TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY

EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O) for each appropriation and fund account, and summaries of offsetting receipts.

Budget authority is the authority provided by law to incur financial obligations that will result in outlays. The specific forms of budget authority are appropriations, borrowing authority, contract authority, and spending authority from offsetting collections. The amounts include the effects of transfers of budget authority between appropriation accounts.

Outlays are payments to liquidate an obligation (other than the repayment of debt principal or other disbursements that are "means of financing" transactions). Outlays include payments to liquidate obligations of budget authority provided in previous years and in the current fiscal year.

Offsetting receipts are collections that are offset against BA and outlays instead of being shown as revenue. The two main types are intrabudgetary receipts, which offset payments from other budget accounts so that these intrabudgetary transactions have no net impact on BA and outlays, and business-type receipts, which are offset against the cost of those activities so that BA and outlays show the net financial impact of those activities on taxpayers.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of budgetary resources that would otherwise be available for obligation. Amounts for limitations are included here in italics, but are not included in the totals for budget authority and outlays.

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TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Legislative Branch														
Senate														
Federal Funds														
Compensation of Members, Senate (001-05-0100):														
Appropriations, mandatory	801	BA	25	25	25	25	25	25	25	25	25	25	25	25
Outlays, mandatory		O	24	29	25	25	25	25	25	25	25	25	25	25
Salaries, Officers and Employees (001-05-0110):														
Appropriations, discretionary	801	BA	223	223	258	264	270	276	283	289	296	303	309	317
Outlays, discretionary		O	213	259	258	264	270	276	283	289	296	303	309	317
Office of the Legislative Counsel of the Senate (001-05-0185):														
Appropriations, discretionary	801	BA	7	7	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	7	8	8	8	8	9	9	9	9	9	10	10
Inquiries and Investigations (001-05-0128):														
Appropriations, discretionary	801	BA	133	133	146	149	153	156	160	164	167	171	175	179
Outlays, discretionary		O	135	198	146	149	153	156	160	164	167	171	175	179
Miscellaneous Items (001-05-0123):														
Appropriations, discretionary	801	BA	25	25	26	27	27	28	28	29	30	30	31	32
Outlays, discretionary		O	21	85	26	27	27	28	28	29	30	30	31	32
Senators' Official Personnel and Office Expense Account (001-05-0130):														
Appropriations, discretionary	801	BA	461	461	522	534	546	559	572	585	598	612	626	641
Outlays, discretionary		O	466	528	522	534	546	559	572	585	598	612	626	641
Secretary of the Senate (001-05-0126):														
Appropriations, discretionary	801	BA	10	10	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	12	23	14	14	15	15	15	16	16	16	17	17
Sergeant at Arms and Doorkeeper of the Senate (001-05-0127):														
Appropriations, discretionary	801	BA	142	139	170	174	178	182	186	190	195	199	204	209
Outlays, discretionary		O	122	286	170	174	178	182	186	190	195	199	204	209
Congressional Use of Foreign Currency, Senate (001-05-0188):														
Appropriations, mandatory	801	BA	---	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	1	6	6	6	6	6	6	6	6	6	6	6
Senate Items (001-05-9911):														
Appropriations, discretionary	801	BA	1	1	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Senate Revolving Funds (001-05-9932):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Legislative Branch - continued														
Spending authority from offsetting collections, mandatory	801	BA	3	3	3	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	3	15	3	6	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:														
Interest on uninvested funds, mandatory		BA/O	-3	-3	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Senate Revolving Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	12	---	---	---	---	---	---	---	---	---	---
Summary - Senate														
Federal Funds:														
Appropriation accounts included above		BA	1,027	1,030	1,177	1,203	1,230	1,258	1,286	1,315	1,344	1,373	1,405	1,438
		O	1,003	1,436	1,177	1,203	1,230	1,258	1,286	1,315	1,344	1,373	1,405	1,438
House of Representatives														
Federal Funds														
Compensation of Members and Related Administrative Expenses (001-10-0200):														
Appropriations, mandatory	801	BA	106	106	108	104	105	105	105	106	106	106	106	106
Outlays, mandatory		O	103	100	106	104	105	105	105	106	106	106	106	106
House Revolving Funds (001-10-9931):														
Spending authority from offsetting collections, mandatory	801	BA	23	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	23	2	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Total House Revolving Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	2	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (001-10-0400):														
Appropriations, discretionary	801	BA	1,493	1,481	1,829	1,871	1,914	1,958	2,003	2,049	2,096	2,145	2,194	2,244
Outlays, discretionary		O	1,380	1,175	1,607	1,829	1,899	1,943	1,987	2,033	2,080	2,128	2,177	2,227
Congressional Use of Foreign Currency, House of Representatives (001-10-0488):														
Appropriations, mandatory	801	BA	---	---	9	9	9	9	9	9	9	9	9	10
Outlays, mandatory		O	---	10	8	9	9	9	9	9	9	9	9	10
Summary - House of Representatives														
Federal Funds:														
Appropriation accounts included above		BA	1,599	1,587	1,946	1,984	2,028	2,072	2,117	2,164	2,211	2,260	2,309	2,360
		O	1,483	1,287	1,721	1,942	2,013	2,057	2,101	2,148	2,195	2,243	2,292	2,343

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Legislative Branch - continued														
Joint Items														
Federal Funds														
Joint Economic Committee (001-11-0181):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	6	4	4	4	4	4	4	5	5	5	5
Joint Committee on Taxation (001-11-0460):														
Appropriations, discretionary	801	BA	12	12	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary		O	12	12	13	13	14	14	14	15	15	15	16	16
Joint Congressional Committee on Inaugural Ceremonies of 2013 (001-11-0186):														
Appropriations, discretionary	801	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	---	---	---	---	---	---	---	---	---	---	---
Office of the Attending Physician (001-11-0425):														
Appropriations, discretionary	801	BA	9	9	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	6	11	4	4	4	4	4	4	5	5	5	5
Office of Congressional Accessibility Services (001-11-0190):														
Appropriations, discretionary	801	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	1	3	2	2	2	2	2	2	2	2	2	2
Summary - Joint Items														
Federal Funds:														
Appropriation accounts included above		BA	29	27	23	23	24	24	24	25	27	27	28	28
		O	26	32	23	23	24	24	24	25	27	27	28	28
Capitol Police														
Federal Funds														
Salaries (001-13-0477):														
Appropriations, discretionary	801	BA	462	424	522	534	546	559	572	585	598	612	626	641
Outlays, discretionary		O	419	458	530	533	546	558	571	585	597	611	626	640
General Expenses (001-13-0476):														
Appropriations, discretionary	801	BA	125	91	186	190	195	199	204	208	213	218	223	228
Spending authority from offsetting collections, discretionary		BA	5	5	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	85	139	152	200	196	200	204	209	214	220	225	230
General Expenses (gross)		BA	130	96	189	193	198	202	207	211	216	222	227	232
		O	85	139	152	200	196	200	204	209	214	220	225	230
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Legislative Branch - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total General Expenses		BA	125	91	186	191	196	200	205	209	214	220	225	230
		O	81	135	150	198	194	198	202	207	212	218	223	228
United States Capitol Police Mutual Aid Reimbursements (001-13-0478):														
Appropriations, discretionary	801	BA	35	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	9	9	---	---	---	---	---	---	---	---	---
Summary - Capitol Police														
Federal Funds:														
Appropriation accounts included above		BA	622	515	708	725	742	759	777	794	812	832	851	871
		O	509	602	689	731	740	756	773	792	809	829	849	868
Office of Congressional Workplace Rights														
Federal Funds														
Salaries and Expenses (001-12-1600):														
Appropriations, discretionary	801	BA	8	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	6	10	8	8	8	9	9	9	9	9	10	10
Awards and Settlements Funds (001-12-1450):														
Appropriations, discretionary	801	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - Office of Congressional Workplace Rights														
Federal Funds:														
Appropriation accounts included above		BA	9	9	9	9	9	10	10	10	10	10	11	11
		O	7	11	9	9	9	10	10	10	10	10	11	11
Congressional Budget Office														
Federal Funds														
Salaries and Expenses (001-14-0100):														
Appropriations, discretionary	801	BA	57	57	65	66	68	70	71	73	75	76	78	80
Outlays, discretionary		O	57	57	64	65	68	70	71	73	75	75	78	80
Architect of the Capitol														
Federal Funds														
Capitol Construction and Operations (001-15-0100):														
Appropriations, discretionary	801	BA	149	127	156	160	163	167	171	175	179	183	187	191
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Legislative Branch - continued														
Outlays, discretionary		O	130	141	175	160	163	166	171	175	179	183	186	191
Capitol Construction and Operations (gross)		BA	150	127	156	160	163	167	171	175	179	183	187	191
		O	130	141	175	160	163	166	171	175	179	183	186	191
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Construction and Operations		BA	149	127	156	160	163	167	171	175	179	183	187	191
		O	128	141	175	160	163	166	171	175	179	183	186	191
Capitol Building (001-15-0105):														
Appropriations, discretionary	801	BA	35	35	102	104	107	109	112	114	117	120	122	125
Outlays, discretionary		O	43	42	62	90	105	108	110	113	115	118	120	123
Capitol Grounds (001-15-0108):														
Appropriations, discretionary	801	BA	21	21	16	16	17	17	18	18	18	19	19	20
Outlays, discretionary		O	15	21	17	16	17	17	18	18	18	18	19	20
Senate Office Buildings (001-15-0123):														
Appropriations, discretionary	801	BA	90	90	151	154	158	162	165	169	173	177	181	185
Outlays, discretionary		O	123	92	144	153	156	161	164	167	172	175	180	183
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Senate Office Buildings		BA	90	90	151	154	158	162	165	169	173	177	181	185
		O	122	92	144	153	156	161	164	167	172	175	180	183
House Office Buildings (001-15-0127):														
Appropriations, discretionary	801	BA	130	130	135	138	141	145	148	151	155	158	162	166
Spending authority from offsetting collections, discretionary		BA	9	9	9	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	196	172	144	139	142	143	145	148	152	155	159	162
House Office Buildings (gross)		BA	139	139	144	138	141	145	148	151	155	158	162	166
		O	196	172	144	139	142	143	145	148	152	155	159	162

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Legislative Branch - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total House Office Buildings		BA	139	139	144	138	141	145	148	151	155	158	162	166
		O	195	172	144	139	142	143	145	148	152	155	159	162
House Historic Buildings Revitalization Trust Fund (001-15-1833):														
Outlays, discretionary	801	O	---	1	---	---	---	---	---	---	---	---	---	---
House Office Buildings Fund (001-15-0137):														
Offsets against gross BA and outlays:														
Federal sources, discretionary	801	BA/O	-10	-8	-2	---	---	---	---	---	---	---	---	---
Total House Office Buildings Fund		BA	-10	-8	-2	---	---	---	---	---	---	---	---	---
		O	-10	-8	-2	---	---	---	---	---	---	---	---	---
Capitol Power Plant (001-15-0133):														
Appropriations, discretionary	801	BA	98	98	170	174	178	182	186	190	195	199	204	209
Spending authority from offsetting collections, discretionary		BA	9	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	115	155	126	148	168	190	194	198	203	208	212	217
Capitol Power Plant (gross)		BA	107	108	180	184	188	193	197	201	206	211	216	221
		O	115	155	126	148	168	190	194	198	203	208	212	217
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Power Plant		BA	98	98	170	174	178	183	187	191	196	201	206	211
		O	106	145	116	138	158	180	184	188	193	198	202	207
Library Buildings and Grounds (001-15-0155):														
Appropriations, discretionary	801	BA	43	83	184	188	193	197	202	206	211	216	221	226
Spending authority from offsetting collections, discretionary		BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	66	77	116	155	190	195	200	204	208	213	218	223

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Legislative Branch - continued														
Library Buildings and Grounds (gross)		BA	46	85	186	190	195	199	204	208	213	218	223	228
		O	66	77	116	155	190	195	200	204	208	213	218	223
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Library Buildings and Grounds		BA	43	83	184	188	193	197	202	206	211	216	221	226
		O	62	75	114	153	188	193	198	202	206	211	216	221
Capitol Police Buildings, Grounds, and Security (001-15-0171):														
Appropriations, discretionary	801	BA	386	46	699	715	732	748	766	783	801	820	838	858
Outlays, discretionary		O	49	48	297	365	537	723	741	758	774	793	811	829
Capitol Visitor Center (001-15-0161):														
Appropriations, discretionary	801	BA	25	25	28	29	29	30	31	31	32	33	34	34
Outlays, discretionary		O	23	27	27	29	29	30	31	31	32	32	34	34
Capitol Visitor Center Revolving Fund (001-15-4296):														
Spending authority from offsetting collections, discretionary	801	BA	---	1	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	9	7	4	5	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-1	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Capitol Visitor Center Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	9	6	-1	---	1	1	1	---	---	---	---	---
Judiciary Office Building Development and Operations Fund (001-15-4518):														
Borrowing authority, mandatory	801	BA	5	17	17	17	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	19	14	14	14	14	14	14	14	14	14	14	14
Outlays, mandatory		O	34	49	31	31	14	14	14	14	14	14	14	14
Judiciary Office Building Development and Operations Fund (gross)		BA	24	31	31	31	14	14	14	14	14	14	14	14
		O	34	49	31	31	14	14	14	14	14	14	14	14
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-36	-31	-31	-14	-14	-14	-14	-14	-14	-14	-14	-14

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Legislative Branch - continued														
Total Judiciary Office Building Development and Operations Fund		BA	-12	---	---	17	---	---	---	---	---	---	---	---
		O	-2	18	---	17	---	---	---	---	---	---	---	---
Summary - Architect of the Capitol														
Federal Funds:														
Appropriation accounts included above		BA	964	656	1,648	1,695	1,718	1,758	1,800	1,838	1,882	1,927	1,970	2,016
		O	740	780	1,093	1,260	1,496	1,722	1,763	1,800	1,841	1,883	1,927	1,970
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	---	-2	-2	-2	-2	---	---	---	---	---	---	---
Total Federal Funds		BA	964	654	1,646	1,693	1,716	1,758	1,800	1,838	1,882	1,927	1,970	2,016
		O	740	778	1,091	1,258	1,494	1,722	1,763	1,800	1,841	1,883	1,927	1,970
Botanic Garden														
Federal Funds														
Botanic Garden (001-18-0200):														
Appropriations, discretionary	801	BA	21	21	24	25	25	26	26	27	28	28	29	29
Outlays, discretionary		O	14	24	23	25	25	26	26	27	27	28	29	29
Library of Congress														
Federal Funds														
Salaries and Expenses, Library of Congress (001-25-0101):														
Appropriations, discretionary	503	BA	524	524	587	601	614	628	643	658	673	688	704	720
Spending authority from offsetting collections, discretionary		BA	33	40	55	56	58	59	60	62	63	64	66	67
Outlays, discretionary		O	522	586	595	622	636	651	665	681	697	712	729	745
Salaries and Expenses, Library of Congress (gross)		BA	557	564	642	657	672	687	703	720	736	752	770	787
		O	522	586	595	622	636	651	665	681	697	712	729	745
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-30	-40	-55	-56	-58	-59	-60	-62	-63	-64	-66	-67
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Library of Congress		BA	524	524	587	601	614	628	643	658	673	688	704	720
		O	488	546	540	566	578	592	605	619	634	648	663	678
Copyright Office, Salaries and Expenses (001-25-0102):														
Appropriations, discretionary	376	BA	49	48	54	55	57	58	59	61	62	63	65	66

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Legislative Branch - continued														
Spending authority from offsetting collections, discretionary		BA	47	45	47	48	49	50	51	53	54	55	56	58
Outlays, discretionary		O	92	97	102	103	105	108	110	113	115	118	120	122
Copyright Office, Salaries and Expenses (gross)		BA	96	93	101	103	106	108	110	114	116	118	121	124
		O	92	97	102	103	105	108	110	113	115	118	120	122
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-7	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary		BA/O	-47	-38	-39	-40	-41	-42	-43	-44	-45	-46	-47	-48
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Copyright Office, Salaries and Expenses		BA	49	48	54	55	57	57	58	61	62	63	64	66
		O	44	52	55	55	56	57	58	60	61	63	63	64
Congressional Research Service, Salaries and Expenses (001-25-0127):														
Appropriations, discretionary	801	BA	125	125	133	136	139	142	146	149	152	156	160	163
Outlays, discretionary		O	120	133	131	134	138	141	144	147	150	155	158	161
National Library Service For The Blind And Print Disabled (001-25-0141):														
Appropriations, discretionary	503	BA	60	60	59	60	62	63	65	66	68	69	71	72
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	57	63	60	60	62	63	64	66	68	69	70	72
National Library Service For The Blind And Print Disabled (gross)		BA	61	61	60	61	63	64	66	67	69	70	72	73
		O	57	63	60	60	62	63	64	66	68	69	70	72
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total National Library Service For The Blind And Print Disabled		BA	60	60	59	60	62	63	65	66	68	69	71	72
		O	56	62	59	59	61	62	63	65	67	68	69	71
Payments to Copyright Owners (001-25-5175):														
Appropriations, mandatory	376	BA	6	7	7	8	8	9	9	10	10	10	10	11
Outlays, mandatory		O	6	7	7	8	8	9	9	10	10	10	10	11
Cooperative Acquisitions Program Revolving Fund (001-25-4325):														
Spending authority from offsetting collections, discretionary	503	BA	3	11	11	11	12	12	12	12	13	13	13	13
Outlays, discretionary		O	2	10	12	11	12	12	12	12	13	13	13	13

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Legislative Branch - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	-10	-11	-11	-12	-12	-12	-12	-13	-13	-13	-13
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Cooperative Acquisitions Program Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-1	1	---	---	---	---	---	---	---	---	---
Gift Shop, Decimal Classification, Photo Duplication, and Related Services (001-25-4346):														
Spending authority from offsetting collections, discretionary	503	BA	1	10	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary		O	1	10	12	12	13	13	13	14	14	14	15	15
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-10	-13	-13	-14	-14	-14	-15	-15	-15	-16	-16
Total Gift Shop, Decimal Classification, Photo Duplication, and Related Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Fedlink Program and Federal Research Program (001-25-4543):														
Spending authority from offsetting collections, discretionary	503	BA	86	222	278	284	291	298	304	311	319	326	333	341
Outlays, discretionary		O	84	203	255	277	285	293	299	305	313	320	327	335
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-97	-222	-278	-284	-291	-298	-304	-311	-319	-326	-333	-341
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Fedlink Program and Federal Research Program		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-13	-19	-23	-7	-6	-5	-5	-6	-6	-6	-6	-6
Trust Funds														
Gift and Trust Fund Accounts (001-25-9971):														
Appropriations, mandatory	503	BA	37	16	19	20	20	20	20	20	21	21	22	22
Outlays, mandatory		O	21	19	19	20	20	20	20	20	21	21	21	22
Summary - Library of Congress														
Federal Funds:														
Appropriation accounts included above		BA	764	764	840	860	880	899	921	944	965	986	1,009	1,032

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Legislative Branch - continued														
		O	701	780	769	814	834	855	873	894	915	937	956	978
Trust Funds:														
Appropriation accounts included above		BA	37	16	19	20	20	20	20	20	21	21	22	22
		O	21	19	19	20	20	20	20	20	21	21	21	22
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-23	-24	-25	-28	-29	-31	-33	-36	-38	-40	-42	-44
Non-Federal sources, net interest	908	BA/O	-11	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds		BA	3	-13	-11	-13	-14	-16	-18	-21	-22	-24	-25	-27
		O	-13	-10	-11	-13	-14	-16	-18	-21	-22	-24	-26	-27
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Library of Congress		BA	767	750	828	846	865	882	902	922	942	961	983	1,004
		O	688	769	757	800	819	838	854	872	892	912	929	950
Government Publishing Office														
Federal Funds														
Congressional Publishing (001-30-0203):														
Appropriations, discretionary	801	BA	78	78	83	85	87	89	91	93	95	97	100	102
Outlays, discretionary		O	64	78	83	87	90	92	93	95	97	99	102	104
Public Information Programs of the Superintendent of Documents, Salaries and Expenses (001-30-0201):														
Appropriations, discretionary	808	BA	32	32	35	36	37	37	38	39	40	41	42	43
Outlays, discretionary		O	31	33	35	36	37	38	38	40	41	42	43	43
Government Publishing Office Business Operations Revolving Fund (001-30-4505):														
Appropriations, discretionary	808	BA	7	7	13	13	14	14	14	15	15	15	16	16
Spending authority from offsetting collections, mandatory		BA	922	935	908	898	919	940	961	982	1,003	1,024	1,045	1,060
Outlays, discretionary		O	16	14	16	18	19	19	18	17	18	17	17	17
Outlays, mandatory		O	832	945	928	922	927	944	964	984	1,004	1,025	1,047	1,063
Government Publishing Office Business Operations Revolving Fund (gross)		BA	929	942	921	911	933	954	975	997	1,018	1,039	1,061	1,076
		O	848	959	944	940	946	963	982	1,001	1,022	1,042	1,064	1,080
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-934	-915	-884	-906	-928	-950	-972	-994	-1,016	-1,037	-1,058	-1,079

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Legislative Branch - continued														
Non-Federal sources, mandatory		BA/O	-3	-20	-24	-13	-14	-15	-16	-17	-18	-19	-20	-21
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	15	---	---	21	23	25	27	29	31	32	33	40
Total Government Publishing Office Business Operations Revolving Fund		BA	7	7	13	13	14	14	14	15	15	15	16	16
		O	-89	24	36	21	4	-2	-6	-10	-12	-14	-14	-20
Summary - Government Publishing Office														
Federal Funds:														
Appropriation accounts included above		BA	117	117	131	134	138	140	143	147	150	153	158	161
		O	6	135	154	144	131	128	125	125	126	127	131	127
Government Accountability Office														
Federal Funds														
Salaries and Expenses (001-35-0107):														
Appropriations, discretionary	801	BA	671	661	785	803	822	840	860	880	900	920	942	963
Appropriations, mandatory		BA	77	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	34	37	27	28	28	29	30	30	31	32	32	33
Outlays, discretionary		O	661	756	811	832	852	871	891	911	932	952	974	995
Outlays, mandatory		O	21	37	3	2	1	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	782	698	812	831	850	869	890	910	931	952	974	996
		O	682	793	814	834	853	871	891	911	932	952	974	995
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-35	-37	-27	-28	-28	-29	-30	-30	-31	-32	-32	-33
Non-Federal sources, discretionary		BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	748	661	785	803	822	840	860	880	900	920	942	963
		O	632	756	787	806	825	842	861	881	901	920	942	962
United States Tax Court														
Federal Funds														
Salaries and Expenses (001-40-0100):														
Appropriations, discretionary	752	BA	56	56	57	58	60	61	62	64	65	67	68	70

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Legislative Branch - continued														
Outlays, discretionary		O	54	55	56	58	60	61	62	64	64	66	68	70
U. S. Tax Court Fees (001-40-5633):														
Appropriations, mandatory	752	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	---	1	1	1	1	1	1	1	1	1	1
Trust Funds														
Tax Court Judges Survivors Annuity Fund (001-40-8115):														
Appropriations, mandatory	602	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	---	---	1	1	1	1	1	1	1	1	1
Summary - United States Tax Court														
Federal Funds:														
Appropriation accounts included above		BA	57	57	58	59	61	62	63	65	66	68	69	71
		O	56	55	57	59	61	62	63	65	65	67	69	71
Trust Funds:														
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	---	---	---	1	1	1	1	1	1	1	1	1
Total United States Tax Court		BA	57	58	59	60	62	63	64	66	67	69	70	72
		O	56	55	57	60	62	63	64	66	66	68	70	72
Legislative Branch Boards and Commissions														
Federal Funds														
Medicare Payment Advisory Commission (001-45-1550):														
Spending authority from offsetting collections, discretionary	571	BA	13	13	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary		O	12	13	13	13	13	14	14	15	15	15	16	16
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	-13	-13	-13	-14	-14	-14	-15	-15	-15	-16	-16
Total Medicare Payment Advisory Commission		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	-1	---	---	---	---	---	---	---
Medicaid and CHIP Payment and Access Commission (001-45-1801):														
Appropriations, discretionary	551	BA	9	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	9	11	10	10	10	11	11	11	11	12	12	12
United States-China Economic and Security Review Commission (001-45-2973):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	4	4	4	4	4	4	4	5	5	5	5

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Legislative Branch - continued														
United States Commission on International Religious Freedom (001-45-2975):														
Appropriations, discretionary	801	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	4	4	4	4	4	4	4	5	6	6	6	6
Capital Construction, Dwight D. Eisenhower Memorial Commission (001-45-2990):														
Outlays, discretionary	801	O	5	---	---	---	---	---	---	---	---	---	---	---
Dwight D. Eisenhower Memorial Commission (001-45-2989):														
Appropriations, discretionary	801	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	---	---	---	---	---	---	---	---	---	---	---
United States Semiquincentennial Commission (001-45-2780):														
Appropriations, discretionary	801	BA	8	8	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	8	9	8	10	11	13	14	16	16	17	17	18
Open World Leadership Center Trust Fund (001-45-0145):														
Appropriations, discretionary	154	BA	6	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	7	7	6	6	6	6	7	7	7	7	7	7
Other Legislative Branch Boards and Commissions (001-45-9911):														
Legislative functions (subfunction 801):														
Appropriations, discretionary	801	BA	5	5	5	5	5	5	5	5	5	6	6	6
Outlays, discretionary		O	7	5	6	5	5	5	5	5	5	5	6	6
World War I Centennial Commission (001-45-5589):														
Appropriations, discretionary	801	BA	7	7	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	6	8	2	1	1	1	1	1	1	1	1	1
Dwight D. Eisenhower Memorial Fund (001-45-5549):														
Outlays, mandatory	801	O	3	1	---	---	---	---	---	---	---	---	---	---
Trust Funds														
John C. Stennis Center for Public Service Training and Development (001-45-8275):														
Appropriations, mandatory	801	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Open World Leadership Center Trust Fund (001-45-8148):														
Appropriations, discretionary	154	BA	6	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	3	7	6	6	6	6	7	7	7	7	7	7
Summary - Legislative Branch Boards and Commissions														
Federal Funds:														
Appropriation accounts included above		BA	45	44	46	46	47	48	49	51	52	55	55	55

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Legislative Branch - continued														
		O	53	49	40	40	40	44	46	49	51	53	54	55
Trust Funds:														
Appropriation accounts included above		BA	7	7	7	7	7	7	8	8	8	8	8	8
		O	4	8	7	7	7	7	8	8	8	8	8	8
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	7	6	6	6	6	6	7	7	7	7	7	7
		O	4	7	6	6	6	6	7	7	7	7	7	7
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	154	BA/O	-6	-7	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Interfund transactions, mandatory	801	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	-7	-8	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Total Legislative Branch Boards and Commissions		BA	45	42	45	45	46	47	48	50	51	54	54	54
		O	50	48	39	39	39	43	45	48	50	52	53	54
Legislative Branch by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	6,059	5,545	7,460	7,632	7,792	7,966	8,147	8,333	8,522	8,715	8,914	9,115
		O	5,287	6,004	6,606	7,121	7,496	7,854	8,022	8,204	8,386	8,572	8,771	8,960
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	---	-2	-2	-2	-2	---	---	---	---	---	---	---
Total Federal Funds		BA	6,059	5,543	7,458	7,630	7,790	7,966	8,147	8,333	8,522	8,715	8,914	9,115
		O	5,287	6,002	6,604	7,119	7,494	7,854	8,022	8,204	8,386	8,572	8,771	8,960
Trust Funds:														
Appropriation accounts included above		BA	44	24	27	28	28	28	29	29	30	30	31	31
		O	25	27	26	28	28	28	29	29	30	30	30	31
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	503	BA/O	-23	-24	-25	-28	-29	-31	-33	-36	-38	-40	-42	-44
Non-Federal sources, net interest	908	BA/O	-11	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds		BA	10	-6	-4	-6	-7	-9	-10	-13	-14	-16	-17	-19
		O	-9	-3	-5	-6	-7	-9	-10	-13	-14	-16	-18	-19
Interfunds:														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Legislative Branch - continued														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	154	BA/O	-6	-7	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Interfund transactions, mandatory	602	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Interfund transactions, mandatory	801	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	-7	-9	-8	-8	-8	-8	-9	-9	-9	-9	-9	-9
Legislative Branch by Type of Account														
Total appropriation accounts		BA	6,103	5,569	7,487	7,660	7,820	7,994	8,176	8,362	8,552	8,745	8,945	9,146
		O	5,312	6,031	6,632	7,149	7,524	7,882	8,051	8,233	8,416	8,602	8,801	8,991
Total offsetting receipts accounts		BA/O	-41	-41	-41	-44	-45	-45	-48	-51	-53	-55	-57	-59
Total Legislative Branch														
Total Legislative Branch		BA	6,062	5,528	7,446	7,616	7,775	7,949	8,128	8,311	8,499	8,690	8,888	9,087
		O	5,271	5,990	6,591	7,105	7,479	7,837	8,003	8,182	8,363	8,547	8,744	8,932
Judicial Branch														
Supreme Court of the United States														
Federal Funds														
Salaries and Expenses (002-05-0100):														
Appropriations, discretionary	752	BA	95	95	107	109	112	115	117	120	123	125	128	131
Appropriations, mandatory		BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	89	99	107	109	112	115	117	120	123	125	128	131
Outlays, mandatory		O	3	3	3	3	3	3	3	3	3	3	3	3
Total Salaries and Expenses		BA	98	98	110	112	115	118	120	123	126	128	131	134
		O	92	102	110	112	115	118	120	123	126	128	131	134
Care of the Building and Grounds (002-05-0103):														
Appropriations, discretionary	752	BA	11	11	34	35	36	36	37	38	39	40	41	42
Outlays, discretionary		O	14	20	31	32	36	36	37	37	38	40	41	42
Summary - Supreme Court of the United States														
Federal Funds:														
Appropriation accounts included above		BA	109	109	144	147	151	154	157	161	165	168	172	176
		O	106	122	141	144	151	154	157	160	164	168	172	176
United States Court of Appeals for the Federal Circuit														
Federal Funds														
Salaries and Expenses (002-07-0510):														
Appropriations, discretionary	752	BA	34	34	37	38	39	40	41	41	42	43	44	45

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Judicial Branch - continued														
Appropriations, mandatory		BA	3	3	3	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	32	34	37	37	39	40	41	41	42	42	44	45
Outlays, mandatory		O	3	3	3	4	4	4	4	4	4	4	4	4
Total Salaries and Expenses		BA	37	37	40	42	43	44	45	45	46	47	48	49
		O	35	37	40	41	43	44	45	45	46	46	48	49
United States Court of International Trade														
Federal Funds														
Salaries and Expenses (002-15-0400):														
Appropriations, discretionary		BA	20	20	22	23	23	24	24	25	25	26	26	27
Appropriations, mandatory		BA	2	2	2	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	19	24	22	23	23	24	24	25	25	26	26	27
Outlays, mandatory		O	2	2	2	3	3	3	3	3	3	3	3	3
Total Salaries and Expenses		BA	22	22	24	26	26	27	27	28	28	29	29	30
		O	21	26	24	26	26	27	27	28	28	29	29	30
Courts of Appeals, District Courts, and Other Judicial Services														
Federal Funds														
Salaries and Expenses (002-25-0920):														
Appropriations, discretionary	752	BA	5,397	5,394	5,973	6,110	6,251	6,395	6,542	6,692	6,846	7,004	7,165	7,329
Appropriations, mandatory		BA	445	481	507	501	501	501	501	501	501	501	501	501
Spending authority from offsetting collections, discretionary		BA	184	503	409	418	428	438	448	458	469	480	491	502
Outlays, discretionary		O	5,549	6,014	6,358	6,520	6,666	6,820	6,976	7,136	7,301	7,470	7,641	7,817
Outlays, mandatory		O	409	481	507	501	501	501	501	501	501	501	501	501
Salaries and Expenses (gross)		BA	6,026	6,378	6,889	7,029	7,180	7,334	7,491	7,651	7,816	7,985	8,157	8,332
		O	5,958	6,495	6,865	7,021	7,167	7,321	7,477	7,637	7,802	7,971	8,142	8,318
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-243	-288	-194	-198	-203	-208	-212	-217	-222	-227	-233	-238
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-170	-470	-376	-368	-368	-368	-368	-368	-368	-368	-368	-368
Offsetting collections credited to expired accounts, discretionary		BA	230	255	161	148	144	138	134	128	123	118	112	106
Total Salaries and Expenses		BA	5,842	5,875	6,480	6,611	6,753	6,896	7,045	7,194	7,349	7,508	7,668	7,832
		O	5,714	6,207	6,671	6,823	6,964	7,113	7,265	7,420	7,580	7,744	7,909	8,080
Defender Services (002-25-0923):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Judicial Branch - continued														
Appropriations, discretionary	752	BA	1,316	1,316	1,462	1,496	1,530	1,565	1,601	1,638	1,676	1,714	1,754	1,794
Outlays, discretionary		O	1,188	1,374	1,553	1,495	1,529	1,564	1,600	1,637	1,675	1,713	1,752	1,793
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	5	5	5	5	5	5	6	6	6	6	6
Total Defender Services		BA	1,316	1,316	1,462	1,496	1,530	1,565	1,601	1,638	1,676	1,714	1,754	1,794
		O	1,187	1,369	1,548	1,490	1,524	1,559	1,595	1,631	1,669	1,707	1,746	1,787
Fees of Jurors and Commissioners (002-25-0925):														
Appropriations, discretionary	752	BA	31	33	46	47	48	49	50	52	53	54	55	56
Outlays, discretionary		O	32	52	46	47	48	49	50	52	53	54	55	56
Court Security (002-25-0930):														
Appropriations, discretionary	752	BA	664	664	786	804	823	841	861	881	901	922	943	965
Outlays, discretionary		O	664	643	709	786	815	833	853	872	892	912	934	955
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Court Security		BA	664	664	786	804	823	841	861	881	901	922	943	965
		O	663	643	709	786	815	833	853	872	892	912	934	955
Judiciary Filing Fees (002-25-5100):														
Appropriations, mandatory	752	BA	154	156	191	226	239	250	258	268	275	278	281	298
Outlays, mandatory		O	236	188	223	258	271	282	290	300	307	310	313	330
Registry Administration (002-25-5101):														
Appropriations, mandatory	752	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Judiciary Information Technology Fund (002-25-5114):														
Appropriations, mandatory	752	BA	651	591	778	791	804	818	832	846	860	875	890	906
Outlays, mandatory		O	653	537	708	772	829	806	820	834	848	862	877	893
Summary - Courts of Appeals, District Courts, and Other Judicial Services														
Federal Funds:														
Appropriation accounts included above		BA	8,658	8,636	9,744	9,976	10,198	10,420	10,648	10,880	11,115	11,352	11,592	11,852
		O	8,485	8,997	9,906	10,177	10,452	10,643	10,874	11,110	11,350	11,590	11,835	12,102

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Judicial Branch - continued														
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	10	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	8,665	8,636	9,744	9,976	10,198	10,420	10,648	10,880	11,115	11,352	11,592	11,852
		O	8,492	8,997	9,906	10,177	10,452	10,643	10,874	11,110	11,350	11,590	11,835	12,102
Administrative Office of the United States Courts														
Federal Funds														
Salaries and Expenses (002-26-0927):														
Appropriations, discretionary	752	BA	96	96	111	114	116	119	122	124	127	130	133	136
Spending authority from offsetting collections, discretionary		BA	134	142	167	171	175	179	183	187	191	196	200	205
Outlays, discretionary		O	228	238	282	288	292	298	305	311	317	326	333	341
Salaries and Expenses (gross)		BA	230	238	278	285	291	298	305	311	318	326	333	341
		O	228	238	282	288	292	298	305	311	317	326	333	341
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-132	-142	-167	-171	-175	-179	-183	-187	-191	-196	-200	-205
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	96	96	111	114	116	119	122	124	127	130	133	136
		O	96	96	115	117	117	119	122	124	126	130	133	136
Chapter 7 Trustee Fund (002-26-5116):														
Appropriations, mandatory	752	BA	---	---	17	18	19	19	19	19	19	19	19	19
Outlays, mandatory		O	---	15	15	17	19	19	19	19	19	19	19	19
Summary - Administrative Office of the United States Courts														
Federal Funds:														
Appropriation accounts included above		BA	96	96	128	132	135	138	141	143	146	149	152	155
		O	96	111	130	134	136	138	141	143	145	149	152	155
Federal Judicial Center														
Federal Funds														
Salaries and Expenses (002-30-0928):														
Appropriations, discretionary	752	BA	28	29	34	35	36	36	37	38	39	40	41	42
Outlays, discretionary		O	27	30	33	35	36	36	37	38	39	40	41	42

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Judicial Branch - continued														
Judicial Retirement Funds														
Federal Funds														
Payment to Judiciary Trust Funds (002-35-0941):														
Appropriations, mandatory		BA	262	273	252	252	252	251	251	251	250	250	249	247
Outlays, mandatory		O	262	273	252	252	252	251	251	251	250	250	249	247
Trust Funds														
Judicial Officers' Retirement Fund (002-35-8122):														
Appropriations, mandatory	602	BA	269	258	251	253	254	255	256	257	258	259	260	260
Outlays, mandatory		O	127	136	144	144	147	154	159	165	170	176	182	190
Judicial Survivors' Annuities Fund (002-35-8110):														
Appropriations, mandatory	602	BA	63	49	50	51	52	52	53	54	55	55	56	57
Outlays, mandatory		O	34	38	34	37	39	42	44	47	50	52	55	57
United States Court of Federal Claims Judges' Retirement Fund (002-35-8124):														
Appropriations, mandatory	602	BA	6	5	4	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	5	5	4	5	5	5	5	4	4	4	4	4
Summary - Judicial Retirement Funds														
Federal Funds:														
Appropriation accounts included above		BA	262	273	252	252	252	251	251	251	250	250	249	247
		O	262	273	252	252	252	251	251	251	250	250	249	247
Trust Funds:														
Appropriation accounts included above		BA	338	312	305	309	311	312	314	316	318	319	321	322
		O	166	179	182	186	191	201	208	216	224	232	241	251
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-262	-273	-252	-252	-252	-251	-251	-251	-250	-250	-249	-247
Total Interfunds		BA/O	-262	-273	-252	-252	-252	-251	-251	-251	-250	-250	-249	-247
Total Judicial Retirement Funds		BA	338	312	305	309	311	312	314	316	318	319	321	322
		O	166	179	182	186	191	201	208	216	224	232	241	251
United States Sentencing Commission														
Federal Funds														
Salaries and Expenses (002-39-0938):														
Appropriations, discretionary	752	BA	20	20	22	23	23	24	24	25	25	26	26	27
Outlays, discretionary		O	20	22	22	23	23	23	24	25	25	26	26	27
Judicial Branch by Fund Group														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Judicial Branch - continued														
Federal Funds:														
Appropriation accounts included above		BA	9,232	9,222	10,388	10,633	10,864	11,094	11,330	11,571	11,814	12,061	12,309	12,578
		O	9,052	9,618	10,548	10,832	11,119	11,316	11,556	11,800	12,047	12,298	12,552	12,828
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	752	BA/O	-508	-591	-633	-646	-659	-673	-687	-701	-715	-730	-745	-761
Intrafund receipts, mandatory	809	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	752	BA/O	-143	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145
Non-Federal sources, mandatory	809	BA/O	10	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	8,588	8,486	9,610	9,842	10,060	10,276	10,498	10,725	10,954	11,186	11,419	11,672
		O	8,408	8,882	9,770	10,041	10,315	10,498	10,724	10,954	11,187	11,423	11,662	11,922
Trust Funds:														
Appropriation accounts included above		BA	338	312	305	309	311	312	314	316	318	319	321	322
		O	166	179	182	186	191	201	208	216	224	232	241	251
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-262	-273	-252	-252	-252	-251	-251	-251	-250	-250	-249	-247
Total Interfunds		BA/O	-262	-273	-252	-252	-252	-251	-251	-251	-250	-250	-249	-247
Judicial Branch by Type of Account														
Total appropriation accounts		BA	9,570	9,534	10,693	10,942	11,175	11,406	11,644	11,887	12,132	12,380	12,630	12,900
		O	9,218	9,797	10,730	11,018	11,310	11,517	11,764	12,016	12,271	12,530	12,793	13,079
Total offsetting receipts accounts		BA/O	-906	-1,009	-1,030	-1,043	-1,056	-1,069	-1,083	-1,097	-1,110	-1,125	-1,139	-1,153
Total Judicial Branch														
Total Judicial Branch		BA	8,664	8,525	9,663	9,899	10,119	10,337	10,561	10,790	11,022	11,255	11,491	11,747
		O	8,312	8,788	9,700	9,975	10,254	10,448	10,681	10,919	11,161	11,405	11,654	11,926
Departments														
Department of Agriculture														
Office of the Secretary														
Federal Funds														
Office of the Secretary (005-03-9913):														
Appropriations, discretionary	352	BA	60	10,060	104	106	109	111	114	117	119	122	125	128
Appropriations, mandatory		BA	16,900	431	187	24	24	24	24	24	24	24	24	25

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Spending authority from offsetting collections, discretionary		BA	73	65	60	61	63	64	66	67	69	70	72	74
Outlays, discretionary		O	4,559	1,978	6,165	4,670	595	174	180	184	188	191	197	202
Outlays, mandatory		O	21,098	4,075	1,419	645	501	437	24	24	24	24	24	25
Office of the Secretary (gross)		BA	17,033	10,556	351	191	196	199	204	208	212	216	221	227
		O	25,657	6,053	7,584	5,315	1,096	611	204	208	212	215	221	227
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-53	-65	-60	-61	-63	-64	-66	-67	-69	-70	-72	-74
Non-Federal sources, discretionary		BA/O	-204	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-32	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	203	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Secretary		BA	16,960	10,491	291	130	133	135	138	141	143	146	149	153
		O	25,381	5,988	7,524	5,254	1,033	547	138	141	143	145	149	153
Food Supply Chain and Agriculture Pandemic Response Program Account (005-03-0408):														
Outlays, mandatory	351	O	---	1,418	1,759	415	6	2	---	---	---	---	---	---
Trust Funds														
Gifts and Bequests (005-03-8203):														
Appropriations, mandatory	352	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	2	1	1	1	1	1	1	1	1	1	1
Summary - Office of the Secretary														
Federal Funds:														
Appropriation accounts included above		BA	16,960	10,491	291	130	133	135	138	141	143	146	149	153
		O	25,381	7,406	9,283	5,669	1,039	549	138	141	143	145	149	153
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	2	1	1	1	1	1	1	1	1	1	1
Total Office of the Secretary		BA	16,961	10,492	292	131	134	136	139	142	144	147	150	154
		O	25,382	7,408	9,284	5,670	1,040	550	139	142	144	146	150	154
Executive Operations														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Federal Funds														
Executive Operations (005-04-9914):														
Pollution control and abatement (subfunction 304):														
Appropriations, discretionary	304	BA	7	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	24	7	7	7	7	7	8	8	8	8	8	9
Agricultural research and services (subfunction 352):														
Appropriations, discretionary	352	BA	238	238	310	317	324	332	340	347	355	363	372	380
Appropriations, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	75	30	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary		O	260	364	333	347	355	363	372	380	389	398	407	416
Outlays, mandatory		O	---	2	1	1	1	1	1	1	1	1	1	1
Agricultural research and services (gross)		BA	313	269	341	349	356	365	374	382	390	399	409	418
		O	260	366	334	348	356	364	373	381	390	399	408	417
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-78	-26	-26	-27	-27	-28	-28	-29	-30	-30	-31	-32
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-28	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Offsetting collections credited to expired accounts, discretionary		BA	31	11	11	11	11	11	11	11	11	11	11	11
Total Agricultural research and services (subfunction 352)		BA	238	239	311	318	325	333	342	349	356	365	374	382
		O	182	340	308	321	329	336	345	352	360	369	377	385
Total Executive Operations		BA	245	246	318	325	332	340	350	357	364	373	382	391
		O	206	347	315	328	336	343	353	360	368	377	385	394
Nonrecurring Expenses Fund (005-04-0133):														
Outlays, discretionary	352	O	52	44	70	---	---	---	---	---	---	---	---	---
Working Capital Fund (005-04-4609):														
Appropriations, discretionary	352	BA	14	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,289	1,322	1,327	1,358	1,389	1,421	1,453	1,487	1,521	1,556	1,592	1,628
Outlays, discretionary		O	1,175	1,525	1,346	1,363	1,390	1,421	1,451	1,512	1,517	1,551	1,587	1,623
Working Capital Fund (gross)		BA	1,303	1,322	1,327	1,358	1,389	1,421	1,453	1,487	1,521	1,556	1,592	1,628
		O	1,175	1,525	1,346	1,363	1,390	1,421	1,451	1,512	1,517	1,551	1,587	1,623
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,251	-939	-1,327	-1,358	-1,389	-1,421	-1,453	-1,487	-1,521	-1,556	-1,592	-1,628

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Non-Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-26	-383	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	14	---	---	---	---	---	---	---	---	---	---	---
		O	-88	586	19	5	1	---	-2	25	-4	-5	-5	-5
Summary - Executive Operations														
Federal Funds:														
Appropriation accounts included above		BA	259	246	318	325	332	340	350	357	364	373	382	391
		O	170	977	404	333	337	343	351	385	364	372	380	389
Buildings and Facilities														
Federal Funds														
Agriculture Buildings and Facilities and Rental Payments (005-19-0117):														
Appropriations, discretionary	352	BA	108	108	135	138	141	145	148	151	155	158	162	166
Spending authority from offsetting collections, discretionary		BA	10	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	69	126	156	291	149	153	157	159	164	166	172	175
Agriculture Buildings and Facilities and Rental Payments (gross)		BA	118	116	143	146	149	154	157	160	164	167	172	176
		O	69	126	156	291	149	153	157	159	164	166	172	175
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Agriculture Buildings and Facilities and Rental Payments		BA	108	108	135	138	141	145	148	151	155	158	162	166
		O	58	118	148	283	141	144	148	150	155	157	162	165
Office of Inspector General														
Federal Funds														
Office of Inspector General (005-08-0900):														
Appropriations, discretionary	352	BA	100	109	112	115	117	120	123	125	128	131	134	137
Advance Appropriations, discretionary		BA	---	---	5	5	5	5	---	---	---	---	---	---
Appropriations, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	100	120	118	122	127	129	131	132	135	138	141	143

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued													
Outlays, mandatory	O	2	---	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (gross)	BA	108	113	121	124	126	129	127	129	133	136	139	142
	O	102	120	118	122	127	129	131	132	135	138	141	143
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	103	109	117	120	122	125	123	125	128	131	134	137
	O	98	116	114	118	123	125	127	128	130	133	136	138
Economic Research Service													
Federal Funds													
Economic Research Service (005-13-1701):													
Appropriations, discretionary	BA	85	85	100	102	105	107	110	112	115	117	120	123
Appropriations, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	85	98	114	105	108	109	111	114	116	119	121	124
Outlays, mandatory	O	---	2	---	---	---	---	---	---	---	---	---	---
Economic Research Service (gross)	BA	88	87	102	104	107	109	112	114	117	119	122	125
	O	85	100	114	105	108	109	111	114	116	119	121	124
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections credited to expired accounts, discretionary	BA	5	2	2	3	3	3	3	3	3	3	3	3
Total Economic Research Service	BA	87	85	100	102	105	107	110	112	115	117	120	123
	O	80	98	112	103	106	107	109	112	114	117	119	122
National Agricultural Statistics Service													
Federal Funds													
National Agricultural Statistics Service (005-15-1801):													
Appropriations, discretionary	BA	184	184	217	222	227	232	238	243	249	254	260	266

Account and Subfunction Code		2021	Estimate										
		Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued													
Spending authority from offsetting collections, discretionary	BA	26	24	24	25	25	26	26	27	28	28	29	29
Outlays, discretionary	O	202	249	237	247	251	257	263	269	277	281	288	295
National Agricultural Statistics Service (gross)	BA	210	208	241	247	252	258	264	270	277	282	289	295
	O	202	249	237	247	251	257	263	269	277	281	288	295
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-19	-21	-23	-24	-24	-25	-25	-26	-26	-27	-28	-28
Non-Federal sources, discretionary	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-7	-24	-24	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	23	25	---	---	---	---	---	---	---	---	---
Total National Agricultural Statistics Service	BA	184	184	217	221	226	231	237	242	249	253	259	265
	O	180	226	212	221	225	230	236	241	249	252	258	265
Agricultural Research Service													
Federal Funds													
Salaries and Expenses (005-18-1400):													
Appropriations, discretionary	BA	1,493	1,492	1,859	1,902	1,945	1,990	2,036	2,083	2,131	2,180	2,230	2,281
Appropriations, mandatory	BA	20	19	19	19	19	19	19	19	19	19	19	20
Spending authority from offsetting collections, discretionary	BA	162	154	154	158	161	165	169	173	177	181	185	189
Outlays, discretionary	O	1,508	1,840	2,133	2,242	2,095	2,144	2,194	2,243	2,297	2,348	2,403	2,458
Outlays, mandatory	O	2	19	19	19	19	19	19	19	19	19	19	20
Salaries and Expenses (gross)	BA	1,675	1,665	2,032	2,079	2,125	2,174	2,224	2,275	2,327	2,380	2,434	2,490
	O	1,510	1,859	2,152	2,261	2,114	2,163	2,213	2,262	2,316	2,367	2,422	2,478
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-96	-92	-92	-94	-96	-98	-101	-103	-105	-108	-110	-113
Non-Federal sources, discretionary	BA/O	-35	-62	-62	-63	-65	-66	-68	-69	-71	-73	-74	-76
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-54	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	23	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,513	1,511	1,878	1,922	1,964	2,010	2,055	2,103	2,151	2,199	2,250	2,301
	O	1,379	1,705	1,998	2,104	1,953	1,999	2,044	2,090	2,140	2,186	2,238	2,289
Buildings and Facilities (005-18-1401):													

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Appropriations, discretionary	352	BA	36	36	45	46	47	48	49	50	52	53	54	55
Outlays, discretionary		O	100	243	280	134	126	80	65	39	43	45	48	51
Trust Funds														
Miscellaneous Contributed Funds (005-18-8214):														
Appropriations, mandatory	352	BA	17	17	17	17	17	17	17	17	17	17	17	17
Outlays, mandatory		O	17	17	17	22	17	17	17	17	17	17	17	17
Summary - Agricultural Research Service														
Federal Funds:														
Appropriation accounts included above		BA	1,549	1,547	1,923	1,968	2,011	2,058	2,104	2,153	2,203	2,252	2,304	2,356
		O	1,479	1,948	2,278	2,238	2,079	2,079	2,109	2,129	2,183	2,231	2,286	2,340
Trust Funds:														
Appropriation accounts included above		BA	17	17	17	17	17	17	17	17	17	17	17	17
		O	17	17	17	22	17	17	17	17	17	17	17	17
Total Agricultural Research Service		BA	1,566	1,564	1,940	1,985	2,028	2,075	2,121	2,170	2,220	2,269	2,321	2,373
		O	1,496	1,965	2,295	2,260	2,096	2,096	2,126	2,146	2,200	2,248	2,303	2,357
National Institute of Food and Agriculture														
Federal Funds														
National Institute of Food and Agriculture (005-20-0520):														
Agricultural research and services (subfunction 352):														
Appropriations, discretionary	352	BA	---	---	1,824	1,866	1,909	1,953	1,997	2,043	2,090	2,139	2,188	2,239
Appropriations, mandatory		BA	---	---	208	208	208	208	208	208	208	208	208	221
Spending authority from offsetting collections, discretionary		BA	---	---	37	38	39	40	41	41	42	43	44	45
Outlays, discretionary		O	---	---	1,041	1,794	1,926	1,971	2,016	2,061	2,109	2,157	2,207	2,258
Outlays, mandatory		O	---	---	7	93	174	207	207	207	207	207	207	220
Agricultural research and services (gross)		BA	---	---	2,069	2,112	2,156	2,201	2,246	2,292	2,340	2,390	2,440	2,505
		O	---	---	1,048	1,887	2,100	2,178	2,223	2,268	2,316	2,364	2,414	2,478
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-37	-38	-39	-40	-41	-41	-42	-43	-44	-45
Total Agricultural research and services (subfunction 352)		BA	---	---	2,032	2,074	2,117	2,161	2,205	2,251	2,298	2,347	2,396	2,460
		O	---	---	1,011	1,849	2,061	2,138	2,182	2,227	2,274	2,321	2,370	2,433
Integrated Activities (005-20-1502):														
Appropriations, discretionary	352	BA	39	39	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	99	104	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	35	38	39	24	5	2	1	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Outlays, mandatory		O	75	12	66	115	98	74	60	7	---	---	---	---
Total Integrated Activities		BA	138	143	---	---	---	---	---	---	---	---	---	---
		O	110	50	105	139	103	76	61	7	---	---	---	---
Biomass Research and Development (005-20-1003):														
Outlays, mandatory	271	O	2	1	3	1	---	---	---	---	---	---	---	---
Research and Education Activities (005-20-1500):														
Appropriations, discretionary	352	BA	1,020	1,025	5	5	5	5	5	6	6	6	6	6
Advance Appropriations, discretionary		BA	---	---	5	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	9	11	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	776	992	881	386	236	204	76	56	36	16	6	6
Outlays, mandatory		O	4	3	8	9	11	6	---	---	---	---	---	---
Research and Education Activities (gross)		BA	1,029	1,036	10	5	5	5	5	6	6	6	6	6
		O	780	995	889	395	247	210	76	56	36	16	6	6
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-10	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	-10	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	9	9	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Total Research and Education Activities		BA	1,020	1,025	10	5	5	5	5	6	6	6	6	6
		O	769	984	889	395	247	210	76	56	36	16	6	6
Extension Activities (005-20-0502):														
Appropriations, discretionary	352	BA	546	546	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	212	78	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	28	29	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	491	578	525	212	44	11	11	5	---	---	---	---
Outlays, mandatory		O	56	59	142	106	63	7	10	---	---	---	---	---
Extension Activities (gross)		BA	786	653	---	---	---	---	---	---	---	---	---	---
		O	547	637	667	318	107	18	21	5	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-21	-29	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-19	-29	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	14	29	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Extension Activities		BA	758	624	---	---	---	---	---	---	---	---	---	---
		O	520	608	667	318	107	18	21	5	---	---	---	---
Trust Funds														
Emergency Citrus Disease Research and Development Trust Fund (005-20-8559):														
Appropriations, mandatory	352	BA	24	24	24	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	9	10	28	36	25	8	---	---	---	---	---	---
Summary - National Institute of Food and Agriculture														
Federal Funds:														
Appropriation accounts included above		BA	1,916	1,792	2,042	2,079	2,122	2,166	2,210	2,257	2,304	2,353	2,402	2,466
		O	1,401	1,643	2,675	2,702	2,518	2,442	2,340	2,295	2,310	2,337	2,376	2,439
Trust Funds:														
Appropriation accounts included above		BA	24	24	24	---	---	---	---	---	---	---	---	---
		O	9	10	28	36	25	8	---	---	---	---	---	---
Total National Institute of Food and Agriculture		BA	1,940	1,816	2,066	2,079	2,122	2,166	2,210	2,257	2,304	2,353	2,402	2,466
		O	1,410	1,653	2,703	2,738	2,543	2,450	2,340	2,295	2,310	2,337	2,376	2,439
Animal and Plant Health Inspection Service														
Federal Funds														
Salaries and Expenses (005-32-1600):														
Appropriations, discretionary	352	BA	1,576	1,076	1,149	1,175	1,202	1,230	1,258	1,287	1,317	1,347	1,378	1,410
Appropriations, mandatory		BA	811	324	277	290	306	311	316	321	327	333	340	402
Spending authority from offsetting collections, discretionary		BA	290	260	260	260	262	264	266	268	270	272	274	276
Outlays, discretionary		O	1,327	1,471	1,498	1,431	1,460	1,490	1,519	1,551	1,582	1,615	1,647	1,681
Outlays, mandatory		O	349	351	282	322	327	319	306	310	316	321	325	388
Salaries and Expenses (gross)		BA	2,677	1,660	1,686	1,725	1,770	1,805	1,840	1,876	1,914	1,952	1,992	2,088
		O	1,676	1,822	1,780	1,753	1,787	1,809	1,825	1,861	1,898	1,936	1,972	2,069
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-113	-103	-103	-103	-104	-105	-106	-107	-108	-109	-110	-111

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Non-Federal sources, discretionary		BA/O	-148	-157	-157	-157	-158	-159	-160	-161	-162	-163	-164	-165
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-66	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	37	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	2,387	1,400	1,426	1,465	1,508	1,541	1,574	1,608	1,644	1,680	1,718	1,812
		O	1,415	1,562	1,520	1,493	1,525	1,545	1,559	1,593	1,628	1,664	1,698	1,793
Buildings and Facilities (005-32-1601):														
Appropriations, discretionary	352	BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	6	6	3	14	3	3	3	3	3	3	4	4
Trust Funds														
Miscellaneous Trust Funds (005-32-9971):														
Agricultural research and services (subfunction 352):														
Appropriations, mandatory	352	BA	8	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory		O	8	11	10	11	11	11	10	9	9	9	9	9
Summary - Animal and Plant Health Inspection Service														
Federal Funds:														
Appropriation accounts included above		BA	2,390	1,403	1,429	1,468	1,511	1,544	1,577	1,611	1,647	1,684	1,722	1,816
		O	1,421	1,568	1,523	1,507	1,528	1,548	1,562	1,596	1,631	1,667	1,702	1,797
Trust Funds:														
Appropriation accounts included above		BA	8	9	9	9	9	9	9	9	9	9	9	9
		O	8	11	10	11	11	11	10	9	9	9	9	9
Total Animal and Plant Health Inspection Service		BA	2,398	1,412	1,438	1,477	1,520	1,553	1,586	1,620	1,656	1,693	1,731	1,825
		O	1,429	1,579	1,533	1,518	1,539	1,559	1,572	1,605	1,640	1,676	1,711	1,806
Food Safety and Inspection Service														
Federal Funds														
Salaries and Expenses (005-35-3700):														
Appropriations, discretionary	554	BA	1,091	1,092	1,226	1,254	1,283	1,312	1,343	1,374	1,406	1,437	1,471	1,504
Appropriations, mandatory		BA	100	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	245	225	205	210	215	219	225	230	235	240	246	252
Outlays, discretionary		O	1,319	1,328	1,412	1,460	1,493	1,525	1,564	1,599	1,634	1,672	1,712	1,751
Outlays, mandatory		O	11	25	10	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	1,436	1,317	1,431	1,464	1,498	1,531	1,568	1,604	1,641	1,677	1,717	1,756
		O	1,330	1,353	1,422	1,460	1,493	1,525	1,564	1,599	1,634	1,672	1,712	1,751

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-250	-225	-205	-210	-215	-219	-225	-230	-235	-240	-246	-252
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,191	1,092	1,226	1,254	1,283	1,312	1,343	1,374	1,406	1,437	1,471	1,504
		O	1,071	1,128	1,217	1,250	1,278	1,306	1,339	1,369	1,399	1,432	1,466	1,499
Trust Funds														
Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137):														
Appropriations, mandatory	352	BA	17	17	17	16	16	16	16	16	16	16	16	16
Outlays, mandatory		O	17	18	17	16	16	16	16	16	16	16	16	16
Summary - Food Safety and Inspection Service														
Total Food Safety and Inspection Service		BA	1,208	1,109	1,243	1,270	1,299	1,328	1,359	1,390	1,422	1,453	1,487	1,520
		O	1,088	1,146	1,234	1,266	1,294	1,322	1,355	1,385	1,415	1,448	1,482	1,515
Agricultural Marketing Service														
Federal Funds														
Marketing Services (005-45-2500):														
Appropriations, discretionary	352	BA	207	210	233	238	244	249	255	261	267	273	279	286
Appropriations, mandatory		BA	1,056	34	34	34	34	34	34	34	34	34	34	37
Spending authority from offsetting collections, discretionary		BA	145	166	166	170	174	178	182	186	190	195	199	204
Outlays, discretionary		O	363	398	390	429	433	442	432	443	454	464	473	486
Outlays, mandatory		O	26	455	310	181	78	34	34	34	34	34	34	36
Marketing Services (gross)		BA	1,408	410	433	442	452	461	471	481	491	502	512	527
		O	389	853	700	610	511	476	466	477	488	498	507	522
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-83	-79	-79	-81	-83	-85	-87	-89	-91	-93	-95	-97
Non-Federal sources, discretionary		BA/O	-45	-87	-87	-89	-91	-93	-95	-97	-100	-102	-104	-107
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-35	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Marketing Services		BA	1,263	244	267	272	278	283	289	295	300	307	313	323

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
		O	261	687	534	440	337	298	284	291	297	303	308	318
Payments to States and Possessions (005-45-2501):														
Appropriations, discretionary	352	BA	6	6	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	180	80	80	80	80	80	80	80	80	80	80	85
Outlays, discretionary		O	2	6	4	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	67	117	109	111	87	80	80	80	80	80	80	85
Total Payments to States and Possessions		BA	186	86	81	81	81	81	81	81	81	81	81	86
		O	69	123	113	112	88	81	81	81	81	81	81	86
Total Payments to States and Possessions		BA	186	86	81	81	81	81	81	81	81	81	81	86
		O	69	123	113	112	88	81	81	81	81	81	81	86
Perishable Agricultural Commodities Act Fund (005-45-5070):														
Appropriations, mandatory	352	BA	11	11	11	11	11	11	11	11	11	11	11	12
Outlays, mandatory		O	11	11	11	12	12	12	12	12	12	12	12	12
Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209):														
Appropriations, discretionary	605	BA	---	-31	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,135	1,203	1,284	1,259	1,288	1,317	1,346	1,376	1,407	1,439	1,437	1,531
Spending authority from offsetting collections, mandatory		BA	7	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	1,490	1,161	1,239	1,250	1,279	1,309	1,332	1,362	1,393	1,424	1,432	1,533
Funds for Strengthening Markets, Income, and Supply (section 32) (gross)		BA	1,142	1,177	1,289	1,264	1,293	1,322	1,351	1,381	1,412	1,444	1,442	1,536
		O	1,490	1,161	1,239	1,250	1,279	1,309	1,332	1,362	1,393	1,424	1,432	1,533
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-7	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Funds for Strengthening Markets, Income, and Supply (section 32)		BA	1,135	1,172	1,284	1,259	1,288	1,317	1,346	1,376	1,407	1,439	1,437	1,531
		O	1,483	1,156	1,234	1,245	1,274	1,304	1,327	1,357	1,388	1,419	1,427	1,528
Fee Funded Inspection, Weighing, and Examination Services (005-45-4050):														
Spending authority from offsetting collections, mandatory	352	BA	42	55	55	64	64	64	64	64	64	64	64	57
Outlays, mandatory		O	45	59	53	62	62	62	62	62	62	62	62	55
Fee Funded Inspection, Weighing, and Examination Services (gross)		BA	42	55	55	64	64	64	64	64	64	64	64	57
		O	45	59	53	62	62	62	62	62	62	62	62	55
Offsets against gross BA and outlays:														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Federal sources, mandatory		BA/O	---	---	---	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory		BA/O	-43	-55	-55	-57	-57	-57	-57	-57	-57	-57	-57	-55
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	7
Total Fee Funded Inspection, Weighing, and Examination Services		BA	---	---	---	---	---	---	---	---	---	---	---	2
		O	2	4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-7
Trust Funds														
Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015):														
Appropriations, mandatory	352	BA	201	172	177	160	160	160	160	160	160	160	160	160
Outlays, mandatory		O	178	171	176	165	160	160	160	160	160	160	160	160
Milk Market Orders Assessment Fund (005-45-8412):														
Spending authority from offsetting collections, mandatory	351	BA	75	91	96	54	54	54	54	54	54	54	54	58
Outlays, mandatory		O	75	91	96	54	54	54	54	54	54	54	54	58
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-75	-91	-96	-58	-58	-58	-58	-58	-58	-58	-58	-58
Total Milk Market Orders Assessment Fund		BA	---	---	---	-4	-4	-4	-4	-4	-4	-4	-4	---
		O	---	---	---	-4	-4	-4	-4	-4	-4	-4	-4	---
Summary - Agricultural Marketing Service														
Federal Funds:														
Appropriation accounts included above		BA	2,595	1,513	1,643	1,623	1,658	1,692	1,727	1,763	1,799	1,838	1,842	1,954
		O	1,826	1,981	1,890	1,807	1,709	1,693	1,702	1,739	1,776	1,813	1,826	1,937
Trust Funds:														
Appropriation accounts included above		BA	201	172	177	156	156	156	156	156	156	156	156	160
		O	178	171	176	161	156	156	156	156	156	156	156	160
Total Agricultural Marketing Service		BA	2,796	1,685	1,820	1,779	1,814	1,848	1,883	1,919	1,955	1,994	1,998	2,114
		O	2,004	2,152	2,066	1,968	1,865	1,849	1,858	1,895	1,932	1,969	1,982	2,097
Farm Production and Conservation														
Federal Funds														
Farm Production and Conservation Business Center (005-25-0180):														
Appropriations, discretionary	351	BA	231	291	322	328	334	340	347	354	360	367	374	382
Appropriations, mandatory		BA	60	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	13	2	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Outlays, discretionary		O	256	301	302	325	332	338	346	352	358	366	372	380
Outlays, mandatory		O	60	---	---	---	---	---	---	---	---	---	---	---
Farm Production and Conservation Business Center (gross)		BA	304	293	322	328	334	340	347	354	360	367	374	382
		O	316	301	302	325	332	338	346	352	358	366	372	380
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Farm Production and Conservation Business Center		BA	291	291	322	328	334	340	347	354	360	367	374	382
		O	308	299	302	325	332	338	346	352	358	366	372	380
Risk Management Agency														
Federal Funds														
RMA Salaries and Expenses (005-47-2707):														
Appropriations, discretionary	351	BA	66	60	75	77	78	80	82	84	86	88	90	92
Appropriations, mandatory		BA	---	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	65	59	72	77	77	80	82	83	86	87	90	92
Outlays, mandatory		O	---	6	7	7	7	7	7	7	7	7	7	7
Total RMA Salaries and Expenses		BA	66	67	82	84	85	87	89	91	93	95	97	99
		O	65	65	79	84	84	87	89	90	93	94	97	99
Federal Crop Insurance Corporation Fund (005-47-4085):														
Appropriations, mandatory	351	BA	7,705	12,266	13,228	12,706	12,474	12,405	12,369	12,507	12,646	12,713	12,818	12,930
Spending authority from offsetting collections, mandatory		BA	4,287	5,618	5,376	5,265	5,222	5,197	5,258	5,311	5,335	5,375	5,420	5,460
Outlays, mandatory		O	10,967	18,460	18,411	18,004	17,697	17,593	17,590	17,779	17,953	18,054	18,204	18,355
Federal Crop Insurance Corporation Fund (gross)		BA	11,992	17,884	18,604	17,971	17,696	17,602	17,627	17,818	17,981	18,088	18,238	18,390
		O	10,967	18,460	18,411	18,004	17,697	17,593	17,590	17,779	17,953	18,054	18,204	18,355
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-4,289	-5,619	-5,377	-5,263	-5,220	-5,197	-5,256	-5,309	-5,333	-5,373	-5,418	-5,460
Total Federal Crop Insurance Corporation Fund		BA	7,703	12,265	13,227	12,708	12,476	12,405	12,371	12,509	12,648	12,715	12,820	12,930
		O	6,678	12,841	13,034	12,741	12,477	12,396	12,334	12,470	12,620	12,681	12,786	12,895
Summary - Risk Management Agency														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Federal Funds:														
Appropriation accounts included above		BA	7,769	12,332	13,309	12,792	12,561	12,492	12,460	12,600	12,741	12,810	12,917	13,029
		O	6,743	12,906	13,113	12,825	12,561	12,483	12,423	12,560	12,713	12,775	12,883	12,994
Farm Service Agency														
Federal Funds														
Salaries and Expenses (005-49-0600):														
Appropriations, discretionary	351	BA	1,143	1,143	1,232	1,260	1,289	1,319	1,349	1,380	1,412	1,445	1,478	1,512
Spending authority from offsetting collections, discretionary		BA	303	294	306	313	320	328	335	343	351	359	367	375
Outlays, discretionary		O	1,426	1,484	1,521	1,567	1,603	1,641	1,678	1,717	1,757	1,797	1,838	1,881
Salaries and Expenses (gross)		BA	1,446	1,437	1,538	1,573	1,609	1,647	1,684	1,723	1,763	1,804	1,845	1,887
		O	1,426	1,484	1,521	1,567	1,603	1,641	1,678	1,717	1,757	1,797	1,838	1,881
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-307	-294	-306	-313	-320	-328	-335	-343	-351	-359	-367	-375
Non-Federal sources, discretionary		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	21	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,143	1,143	1,232	1,260	1,289	1,319	1,349	1,380	1,412	1,445	1,478	1,512
		O	1,102	1,190	1,215	1,254	1,283	1,313	1,343	1,374	1,406	1,438	1,471	1,506
State Mediation Grants (005-49-0170):														
Appropriations, discretionary	351	BA	7	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	5	7	7	7	7	7	7	8	8	8	8	9
USDA Supplemental Assistance (005-49-2701):														
Appropriations, discretionary	351	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	2	2	---	---	---	---	---	---	---	---	---
Emergency Conservation Program (005-49-3316):														
Outlays, discretionary	453	O	94	138	103	80	65	50	28	---	---	---	---	---
Emergency Forest Restoration Program (005-49-0171):														
Outlays, discretionary	453	O	6	121	---	---	---	---	---	---	---	---	---	---
Grassroots Source Water Protection Program (005-49-3304):														
Appropriations, discretionary	302	BA	7	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	7	7	7	7	7	7	8	8	8	8	8	9
Agricultural Credit Insurance Fund Program Account (005-49-1140):														
Appropriations, discretionary	351	BA	376	376	278	381	391	400	408	417	428	437	447	457

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Appropriations, mandatory		BA	353	241	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	337	386	392	385	391	400	408	417	427	437	447	457
Outlays, mandatory		O	352	241	1	1	1	1	1	1	1	1	1	1
Total Agricultural Credit Insurance Fund Program Account		BA	729	617	279	382	392	401	409	418	429	438	448	458
		O	689	627	393	386	392	401	409	418	428	438	448	458
Assistance for Socially Disadvantaged Farmers and Ranchers (005-49-0172):														
Appropriations, mandatory	351	BA	1,960	4,341	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	---	---	5,985	315	---	---	---	---	---	---	---
Commodity Credit Corporation Export Loans Program Account (005-49-1336):														
Appropriations, discretionary	351	BA	6	6	6	6	6	6	7	7	7	7	7	7
Appropriations, mandatory		BA	21	6	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	7	6	6	6	6	6	7	7	7	7	7	7
Outlays, mandatory		O	21	7	2	2	2	2	2	2	2	2	2	2
Total Commodity Credit Corporation Export Loans Program Account		BA	27	12	8	8	8	8	9	9	9	9	9	9
		O	28	13	8	8	8	8	9	9	9	9	9	9
Farm Storage Facility Loans Program Account (005-49-3301):														
Appropriations, mandatory	351	BA	7	4	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	7	4	---	---	---	---	---	---	---	---	---	---
Pima Agriculture Cotton Trust Fund (005-49-5635):														
Appropriations, mandatory	351	BA	15	15	15	15	15	15	15	15	15	15	15	16
Outlays, mandatory		O	15	15	15	15	15	15	15	15	15	15	15	16
Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636):														
Appropriations, mandatory	351	BA	28	28	28	28	28	28	28	28	28	28	28	30
Outlays, mandatory		O	20	33	33	33	28	28	28	28	28	28	28	30
Agricultural Credit Insurance Fund Liquidating Account (005-49-4140):														
Appropriations, mandatory	351	BA	33	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	4	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	34	3	3	3	3	3	3	3	3	3	3	1
Agricultural Credit Insurance Fund Liquidating Account (gross)		BA	37	3	3	3	3	3	3	3	3	3	3	3
		O	34	3	3	3	3	3	3	3	3	3	3	1
Offsets against gross BA and outlays:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Non-Federal sources, mandatory		BA/O	-31	-27	-27	-20	-18	-15	-14	-12	-11	-10	-9	-9
Total Agricultural Credit Insurance Fund Liquidating Account		BA	6	-24	-24	-17	-15	-12	-11	-9	-8	-7	-6	-6
		O	3	-24	-24	-17	-15	-12	-11	-9	-8	-7	-6	-8
Commodity Credit Corporation Fund (005-49-4336):														
Conservation and land management (subfunction 302):														
Borrowing authority, mandatory	302	BA	2,080	1,981	731	894	1,153	1,331	1,504	1,704	1,923	2,070	2,090	2,255
Outlays, mandatory		O	2,090	2,144	2,474	2,674	2,716	2,744	2,800	2,887	2,934	2,776	2,826	2,752
Farm income stabilization (subfunction 351):														
Borrowing authority, mandatory	351	BA	11,127	12,358	11,651	13,336	11,283	11,097	11,500	11,753	12,329	13,182	13,138	13,285
Outlays, discretionary		O	3	9	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	15,599	12,385	10,602	11,797	10,117	10,514	10,914	11,463	12,119	13,125	12,939	12,557
Farm income stabilization (gross)		BA	11,127	12,358	11,651	13,336	11,283	11,097	11,500	11,753	12,329	13,182	13,138	13,285
		O	15,602	12,394	10,602	11,797	10,117	10,514	10,914	11,463	12,119	13,125	12,939	12,557
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-10	-77	-74	-77	-77	-71	-64	-64	-61	-58	-55	-55
Non-Federal sources, mandatory		BA/O	-7,161	-6,236	-7,288	-8,156	-8,358	-8,547	-8,836	-8,927	-9,017	-9,104	-9,074	-9,074
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	8	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	197	---	---	---	---	---	---	---	---	---	---	---
Total Farm income stabilization (subfunction 351)		BA	4,161	6,045	4,289	5,103	2,848	2,479	2,600	2,762	3,251	4,020	4,009	4,156
		O	8,431	6,081	3,240	3,564	1,682	1,896	2,014	2,472	3,041	3,963	3,810	3,428
Total Commodity Credit Corporation Fund		BA	6,241	8,026	5,020	5,997	4,001	3,810	4,104	4,466	5,174	6,090	6,099	6,411
		O	10,521	8,225	5,714	6,238	4,398	4,640	4,814	5,359	5,975	6,739	6,636	6,180
Commodity Credit Corporation Guaranteed Loans Liquidating Account (005-49-4338):														
Outlays, mandatory	351	O	---	4	4	1	---	---	---	---	---	---	---	---
Trust Funds														
Tobacco Trust Fund (005-49-8161):														
Appropriations, mandatory	351	BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	1	---	---	---	---	---	---	---	---	---	---
Tobacco Trust Fund (gross)		BA	2	1	1	1	1	1	1	1	1	1	1	1
		O	2	1	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Total Tobacco Trust Fund		BA	2	---	---	1	1	1	1	1	1	1	1	1
		O	2	---	-1	---	---	---	---	---	---	---	---	---
Summary - Farm Service Agency														
Federal Funds:														
Appropriation accounts included above		BA	10,172	14,178	6,572	7,687	5,732	5,583	5,919	6,323	7,075	8,034	8,087	8,448
		O	12,500	10,362	7,477	13,997	6,503	6,457	6,650	7,210	7,869	8,676	8,617	8,209
Trust Funds:														
Appropriation accounts included above		BA	2	---	---	1	1	1	1	1	1	1	1	1
		O	2	---	-1	---	---	---	---	---	---	---	---	---
Total Farm Service Agency		BA	10,174	14,178	6,572	7,688	5,733	5,584	5,920	6,324	7,076	8,035	8,088	8,449
		O	12,502	10,362	7,476	13,997	6,503	6,457	6,650	7,210	7,869	8,676	8,617	8,209
Natural Resources Conservation Service														
Federal Funds														
Private Lands Conservation Operations (005-53-1000):														
Appropriations, discretionary	302	BA	833	833	1,001	1,024	1,048	1,072	1,096	1,122	1,147	1,174	1,201	1,228
Appropriations, mandatory		BA	---	1,000	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	20	13	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	836	827	918	1,032	1,054	1,082	1,145	1,161	1,186	1,212	1,239	1,267
Outlays, mandatory		O	---	350	300	200	100	50	---	---	---	---	---	---
Private Lands Conservation Operations (gross)		BA	853	1,846	1,014	1,037	1,061	1,085	1,109	1,135	1,160	1,187	1,214	1,241
		O	836	1,177	1,218	1,232	1,154	1,132	1,145	1,161	1,186	1,212	1,239	1,267
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-14
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Private Lands Conservation Operations		BA	833	1,833	1,001	1,024	1,048	1,072	1,096	1,122	1,147	1,174	1,201	1,227
		O	816	1,164	1,205	1,219	1,141	1,119	1,132	1,148	1,173	1,199	1,226	1,253
Farm Security and Rural Investment Programs (005-53-1004):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Appropriations, discretionary	302	BA	12	-48	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60
Appropriations, mandatory		BA	3,277	3,431	3,785	3,785	3,785	3,785	3,785	3,785	3,785	3,785	3,785	4,014
Spending authority from offsetting collections, mandatory		BA	24	35	35	35	35	35	35	35	35	35	35	35
Outlays, discretionary		O	1	-32	-43	-53	-56	-59	-59	-59	-59	-59	-60	-60
Outlays, mandatory		O	3,168	3,693	4,040	4,271	4,412	4,657	4,391	3,870	3,828	3,824	3,824	3,871
Farm Security and Rural Investment Programs (gross)		BA	3,313	3,418	3,760	3,760	3,760	3,760	3,760	3,760	3,760	3,760	3,760	3,989
		O	3,169	3,661	3,997	4,218	4,356	4,598	4,332	3,811	3,769	3,765	3,764	3,811
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-15	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Non-Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Farm Security and Rural Investment Programs		BA	3,289	3,383	3,725	3,725	3,725	3,725	3,725	3,725	3,725	3,725	3,725	3,954
		O	3,150	3,626	3,962	4,183	4,321	4,563	4,297	3,776	3,734	3,730	3,729	3,776
Watershed and Flood Prevention Operations (005-53-1072):														
Appropriations, discretionary	301	BA	175	950	125	128	131	134	137	140	143	147	150	153
Appropriations, mandatory		BA	47	47	47	47	47	47	47	47	47	47	47	50
Spending authority from offsetting collections, discretionary		BA	24	14	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary		O	310	417	714	503	379	365	296	242	216	217	211	177
Outlays, mandatory		O	14	28	69	67	51	52	52	52	52	52	52	47
Watershed and Flood Prevention Operations (gross)		BA	246	1,011	186	189	192	195	198	201	204	208	211	217
		O	324	445	783	570	430	417	348	294	268	269	263	224
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Total Watershed and Flood Prevention Operations		BA	222	997	172	175	178	181	184	187	190	194	197	203
		O	314	431	769	556	416	403	334	280	254	255	249	210
Emergency Watershed Protection (005-53-0017):														
Appropriations, discretionary	301	BA	---	300	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Outlays, discretionary		O	---	75	135	60	15	15	---	---	---	---	---	---
Watershed Rehabilitation Program (005-53-1002):														
Appropriations, discretionary	301	BA	10	128	10	10	10	11	11	11	11	12	12	12
Spending authority from offsetting collections, discretionary		BA	2	18	18	18	19	19	20	20	21	21	22	22
Outlays, discretionary		O	15	23	40	62	44	44	32	32	33	33	34	34
Outlays, mandatory		O	26	2	1	11	20	20	20	20	20	20	20	20
Watershed Rehabilitation Program (gross)		BA	12	146	28	28	29	30	31	31	32	33	34	34
		O	41	25	41	73	64	64	52	52	53	53	54	54
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	-18	-18	-18	-19	-19	-20	-20	-21	-21	-22	-22
Total Watershed Rehabilitation Program		BA	10	128	10	10	10	11	11	11	11	12	12	12
		O	39	7	23	55	45	45	32	32	32	32	32	32
Healthy Forests Reserve Program (005-53-1090):														
Appropriations, discretionary	302	BA	---	---	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	---	---	4	6	12	16	19	20	22	22	22	23
Urban Agriculture Program (005-53-1005):														
Appropriations, discretionary	302	BA	---	---	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary		O	---	---	3	8	11	13	14	14	15	15	15	16
Water Bank Program (005-53-3320):														
Appropriations, discretionary	302	BA	4	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	4	5	4	4	3	3	---	---	---	---	---
Damage Assessment and Restoration Revolving Fund (005-53-4368):														
Appropriations, mandatory	306	BA	---	---	---	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1	2	4	4	4	4	4	4	4	4	4
Total Damage Assessment and Restoration Revolving Fund		BA	---	---	---	1	1	1	1	1	1	1	1	1
		O	2	1	2	4	4	4	4	4	4	4	4	4
Summary - Natural Resources Conservation Service														
Federal Funds:														
Appropriation accounts included above		BA	4,358	6,645	4,941	4,968	4,997	5,025	5,053	5,083	5,112	5,144	5,176	5,438
		O	4,325	5,308	6,108	6,095	5,969	6,181	5,835	5,274	5,234	5,257	5,277	5,314
Rural Development														
Federal Funds														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Salaries and Expenses (005-55-0403):														
Appropriations, discretionary	452	BA	274	274	504	516	527	540	552	565	578	591	605	618
Appropriations, mandatory		BA	3	3	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, discretionary		BA	474	550	528	539	553	565	578	592	604	619	633	647
Spending authority from offsetting collections, mandatory		BA	34	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	730	873	1,019	1,053	1,080	1,102	1,126	1,154	1,178	1,207	1,235	1,261
Outlays, mandatory		O	6	5	15	10	8	6	3	3	3	3	3	3
Salaries and Expenses (gross)		BA	785	831	1,035	1,058	1,083	1,108	1,133	1,160	1,185	1,213	1,241	1,268
		O	736	878	1,034	1,063	1,088	1,108	1,129	1,157	1,181	1,210	1,238	1,264
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-475	-550	-528	-540	-553	-565	-578	-592	-605	-619	-633	-648
Federal sources, mandatory		BA/O	-31	-4	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	277	277	507	518	530	543	555	568	580	594	608	620
		O	227	324	506	523	535	543	551	565	576	591	605	616
Rural Housing Service														
Federal Funds														
Rural Housing Assistance Grants (005-63-1953):														
Appropriations, discretionary	604	BA	48	48	75	77	78	80	82	84	86	88	90	92
Outlays, discretionary		O	33	41	61	76	83	86	87	86	88	91	89	91
Rental Assistance Program (005-63-0137):														
Appropriations, discretionary	604	BA	1,410	1,410	1,602	1,639	1,676	1,715	1,755	1,796	1,837	1,879	1,922	1,966
Appropriations, mandatory		BA	100	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,330	1,314	1,497	1,834	1,866	1,681	1,721	1,761	1,802	1,843	1,885	1,928
Outlays, mandatory		O	17	55	28	---	---	---	---	---	---	---	---	---
Rental Assistance Program (gross)		BA	1,510	1,410	1,602	1,639	1,676	1,715	1,755	1,796	1,837	1,879	1,922	1,966
		O	1,347	1,369	1,525	1,834	1,866	1,681	1,721	1,761	1,802	1,843	1,885	1,928
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Total Rental Assistance Program		BA	1,510	1,410	1,602	1,639	1,676	1,715	1,755	1,796	1,837	1,879	1,922	1,966
		O	1,346	1,369	1,525	1,834	1,866	1,681	1,721	1,761	1,802	1,843	1,885	1,928
Multifamily Housing Revitalization Program Account (005-63-2002):														
Appropriations, discretionary	604	BA	70	70	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	41	35	54	27	20	10	9	8	4	3	2	---
Outlays, mandatory		O	1	2	---	---	---	---	---	---	---	---	---	---
Total Multifamily Housing Revitalization Program Account		BA	71	72	---	---	---	---	---	---	---	---	---	---
		O	42	37	54	27	20	10	9	8	4	3	2	---
Mutual and Self-help Housing Grants (005-63-2006):														
Appropriations, discretionary	604	BA	31	31	40	41	42	43	44	45	46	47	48	49
Outlays, discretionary		O	33	34	40	37	40	42	42	43	44	46	47	48
Rural Community Facilities Program Account (005-63-1951):														
Appropriations, discretionary	452	BA	76	76	74	75	78	79	81	82	85	87	88	91
Appropriations, mandatory		BA	547	180	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	74	54	77	90	100	104	107	108	110	87	90	91
Outlays, mandatory		O	72	480	175	---	---	---	---	---	---	---	---	---
Total Rural Community Facilities Program Account		BA	623	256	74	75	78	79	81	82	85	87	88	91
		O	146	534	252	90	100	104	107	108	110	87	90	91
Rural Housing Insurance Fund Program Account (005-63-2081):														
Appropriations, discretionary	371	BA	491	492	621	634	650	663	680	696	712	729	745	763
Appropriations, mandatory		BA	139	33	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	488	472	502	565	618	651	667	686	702	721	741	755
Outlays, mandatory		O	101	34	2	2	1	---	---	---	---	---	---	---
Total Rural Housing Insurance Fund Program Account		BA	630	525	621	634	650	663	680	696	712	729	745	763
		O	589	506	504	567	619	651	667	686	702	721	741	755
Rural Housing Insurance Fund Liquidating Account (005-63-4141):														
Spending authority from offsetting collections, mandatory	371	BA	72	23	20	21	21	21	22	22	22	20	18	18
Outlays, mandatory		O	14	34	30	23	22	21	22	22	22	20	19	18
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-360	-353	-334	-319	-306	-293	-280	-268	-257	-246	-235	-225

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Total Rural Housing Insurance Fund Liquidating Account		BA	-300	-330	-314	-298	-285	-272	-258	-246	-235	-226	-217	-207
		O	-358	-319	-304	-296	-284	-272	-258	-246	-235	-226	-216	-207
Summary - Rural Housing Service														
Federal Funds:														
Appropriation accounts included above		BA	2,613	2,012	2,098	2,168	2,239	2,308	2,384	2,457	2,531	2,604	2,676	2,754
		O	1,831	2,202	2,132	2,335	2,444	2,302	2,375	2,446	2,515	2,565	2,638	2,706
Rural Business-Cooperative Service														
Federal Funds														
Energy Assistance Payments (005-65-2073):														
Appropriations, mandatory	452	BA	7	107	7	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	14	48	101	65	1	---	---	---	---	---	---	---
Rural Cooperative Development Grants (005-65-1900):														
Appropriations, discretionary	452	BA	27	27	31	31	32	33	34	34	35	37	38	38
Appropriations, mandatory		BA	56	18	18	18	18	18	18	18	18	18	18	19
Outlays, discretionary		O	25	36	39	36	34	32	33	33	34	35	37	37
Outlays, mandatory		O	14	44	39	25	22	18	18	18	18	18	18	19
Total Rural Cooperative Development Grants		BA	83	45	49	49	50	51	52	52	53	55	56	57
		O	39	80	78	61	56	50	51	51	52	53	55	56
Healthy Foods Financing Initiative (005-65-0015):														
Appropriations, discretionary	451	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	2	10	8	5	5	5	5	6	6	6	6	6
Rural Economic Development Grants (005-65-3105):														
Appropriations, mandatory	452	BA	---	5	5	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	66	18	18	18	18	18	18	18	18	18	18	19
Outlays, mandatory		O	26	433	273	132	51	33	18	19	19	19	19	19
Rural Economic Development Grants (gross)		BA	66	23	23	18	18	18	18	18	18	18	18	19
		O	26	433	273	132	51	33	18	19	19	19	19	19
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-51	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-20	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Rural Economic Development Grants		BA	-1	4	4	-1	-1	-1	-1	-1	-1	-1	-1	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
		O	-45	414	254	113	32	14	-1	---	---	---	---	---
Rural Microentrepreneur Assistance Program (005-65-1955):														
Appropriations, discretionary	452	BA	4	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	2	4	5	5	6	6	6	6	6	7	7	7
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Total Rural Microentrepreneur Assistance Program		BA	4	6	6	6	6	6	6	7	7	7	7	7
		O	3	4	5	5	6	6	6	6	6	7	7	7
Rural Business Program Account (005-65-1902):														
Appropriations, discretionary	452	BA	61	61	83	85	86	89	91	93	95	98	99	101
Appropriations, mandatory		BA	16	47	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	73	65	72	89	90	90	93	93	92	94	96	98
Outlays, mandatory		O	16	47	---	---	---	---	---	---	---	---	---	---
Total Rural Business Program Account		BA	77	108	83	85	86	89	91	93	95	98	99	101
		O	89	112	72	89	90	90	93	93	92	94	96	98
Intermediary Relending Program Fund Account (005-65-2069):														
Appropriations, discretionary	452	BA	7	7	8	8	8	8	8	8	10	10	10	10
Appropriations, mandatory		BA	1	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7	8	7	8	8	8	8	8	9	9	9	10
Outlays, mandatory		O	1	2	---	---	---	---	---	---	---	---	---	---
Total Intermediary Relending Program Fund Account		BA	8	9	8	8	8	8	8	8	10	10	10	10
		O	8	10	7	8	8	8	8	8	9	9	9	10
Rural Economic Development Loans Program Account (005-65-3108):														
Spending authority from offsetting collections, mandatory	452	BA	5	2	7	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	6	4	6	7	6	5	5	5	5	5	5	5
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-5	-2	-7	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Rural Economic Development Loans Program Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	2	-1	2	1	---	---	---	---	---	---	---
Rural Energy for America Program (005-65-1908):														
Appropriations, discretionary	451	BA	10	10	30	31	31	32	33	34	34	35	36	37
Appropriations, mandatory		BA	47	47	47	47	47	47	47	47	47	47	47	50
Outlays, discretionary		O	---	10	11	18	24	27	30	32	33	33	34	35
Outlays, mandatory		O	43	57	52	49	47	47	47	47	47	47	47	50

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Total Rural Energy for America Program		BA	57	57	77	78	78	79	80	81	81	82	83	87
		O	43	67	63	67	71	74	77	79	80	80	81	85
Biorefinery Assistance Program Account (005-65-3106):														
Appropriations, mandatory	452	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	40	147	70	59	46	36	19	---	---	---	---	---
Rural Development Loan Fund Liquidating Account (005-65-4233):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	452	BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Rural Development Loan Fund Liquidating Account		BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
		O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Summary - Rural Business-Cooperative Service														
Federal Funds:														
Appropriation accounts included above		BA	244	340	238	230	232	237	241	246	251	257	260	268
		O	193	893	656	474	316	283	258	243	245	249	254	262
Rural Utilities Service														
Federal Funds														
High Energy Cost Grants (005-60-2042):														
Appropriations, discretionary	452	BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	15	23	15	12	11	11	11	11	11	11	12	12
Rural Water and Waste Disposal Program Account (005-60-1980):														
Appropriations, discretionary	452	BA	617	617	717	732	750	767	785	803	821	842	860	879
Appropriations, mandatory		BA	8	306	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	553	807	798	814	814	874	921	827	771	781	806	823
Outlays, mandatory		O	8	307	2	1	1	---	---	---	---	---	---	---
Total Rural Water and Waste Disposal Program Account		BA	625	923	717	732	750	767	785	803	821	842	860	879
		O	561	1,114	800	815	815	874	921	827	771	781	806	823
Rural Electrification and Telecommunications Loans Program Account (005-60-1230):														
Appropriations, discretionary	271	BA	47	46	403	413	422	431	439	451	463	473	484	494
Appropriations, mandatory		BA	1,373	581	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	34	55	378	400	413	423	434	446	458	469	480	489
Outlays, mandatory		O	1,373	581	---	---	---	---	---	---	---	---	---	---
Total Rural Electrification and Telecommunications Loans Program Account		BA	1,420	627	403	413	422	431	439	451	463	473	484	494
		O	1,407	636	378	400	413	423	434	446	458	469	480	489

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Rural Telephone Bank Program Account (005-60-1231):														
Appropriations, mandatory	452	BA	2	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	3	---	---	---	---	---	---	---	---	---	---
Distance Learning, Telemedicine, and Broadband Program (005-60-1232):														
Appropriations, discretionary	452	BA	616	2,624	697	712	730	745	761	781	798	818	836	854
Appropriations, mandatory		BA	1	20	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	76	516	1,620	1,604	1,361	965	830	784	775	785	803	822
Outlays, mandatory		O	1	20	---	---	---	---	---	---	---	---	---	---
Total Distance Learning, Telemedicine, and Broadband Program		BA	617	2,644	697	712	730	745	761	781	798	818	836	854
		O	77	536	1,620	1,604	1,361	965	830	784	775	785	803	822
Rural Electrification and Telecommunications Liquidating Account (005-60-4230):														
Energy supply (subfunction 271):														
Appropriations, mandatory	271	BA	115	140	15	9	9	9	9	9	8	8	8	8
Spending authority from offsetting collections, mandatory		BA	31	15	25	32	30	26	23	20	18	15	11	9
Outlays, mandatory		O	656	155	40	41	39	35	32	29	26	23	19	17
Energy supply (gross)		BA	146	155	40	41	39	35	32	29	26	23	19	17
		O	656	155	40	41	39	35	32	29	26	23	19	17
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-74	-40	-25	-34	-30	-26	-23	-20	-18	-15	-11	-10
Total Energy supply (subfunction 271)		BA	72	115	15	7	9	9	9	9	8	8	8	7
		O	582	115	15	7	9	9	9	9	8	8	8	7
Rural Development Insurance Fund Liquidating Account (005-60-4155):														
Spending authority from offsetting collections, mandatory	452	BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-50	-38	-38	-26	-22	-18	-15	-12	-10	-1	-1	-1
Total Rural Development Insurance Fund Liquidating Account		BA	-40	-38	-38	-26	-22	-18	-15	-12	-10	-1	-1	-1
		O	-50	-38	-38	-26	-22	-18	-15	-12	-10	-1	-1	-1
Summary - Rural Utilities Service														
Federal Funds:														
Appropriation accounts included above		BA	2,706	4,284	1,804	1,848	1,899	1,945	1,990	2,043	2,091	2,152	2,199	2,245
		O	2,594	2,389	2,790	2,812	2,587	2,264	2,190	2,065	2,013	2,053	2,108	2,152

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Foreign Agricultural Service														
Federal Funds														
Salaries and Expenses (005-68-2900):														
Appropriations, discretionary	352	BA	221	223	241	247	252	258	264	270	276	283	289	296
Spending authority from offsetting collections, discretionary		BA	100	144	128	131	134	137	140	143	147	150	154	157
Outlays, discretionary		O	274	359	366	374	383	391	400	411	419	429	439	448
Salaries and Expenses (gross)		BA	321	367	369	378	386	395	404	413	423	433	443	453
		O	274	359	366	374	383	391	400	411	419	429	439	448
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-84	-71	-48	-141	-144	-148	-151	-154	-158	-162	-165	-169
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-62	-89	-80	-40	-42	-42	-42	-42	-42	-42	-42	-42
Offsetting collections credited to expired accounts, discretionary		BA	48	16	---	50	52	52	52	52	52	52	52	52
Total Salaries and Expenses		BA	221	223	241	247	252	257	263	269	275	281	288	294
		O	188	288	318	233	239	243	249	257	261	267	274	279
McGovern-Dole International Food for Education and Child Nutrition Program (005-68-2903):														
Appropriations, discretionary	151	BA	230	230	230	235	241	246	252	258	264	270	276	282
Outlays, discretionary		O	214	562	193	357	259	251	284	250	256	262	267	273
Food for Peace Title II Grants (005-68-2278):														
Appropriations, discretionary	151	BA	1,740	1,740	1,740	1,780	1,821	1,863	1,906	1,950	1,994	2,040	2,087	2,135
Appropriations, mandatory		BA	800	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,810	1,272	1,395	1,580	1,631	1,801	1,839	1,881	1,924	1,968	2,013	2,059
Outlays, mandatory		O	209	320	240	31	---	---	---	---	---	---	---	---
Total Food for Peace Title II Grants		BA	2,540	1,740	1,740	1,780	1,821	1,863	1,906	1,950	1,994	2,040	2,087	2,135
		O	2,019	1,592	1,635	1,611	1,631	1,801	1,839	1,881	1,924	1,968	2,013	2,059
Public Law 480 Title I Direct Credit and Food for Progress Program Account (005-68-2277):														
Appropriations, mandatory	351	BA	4	10	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	10	---	---	---	---	---	---	---	---	---	---
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (005-68-2274):														
Spending authority from offsetting collections, mandatory	151	BA	77	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-197	-36	-30	-24	-22	-20	-18	-17	-10	-7	-6	-3
Total Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account		BA	-120	-36	-30	-24	-22	-20	-18	-17	-10	-7	-6	-3
		O	-197	-36	-30	-24	-22	-20	-18	-17	-10	-7	-6	-3
Trust Funds														
Foreign Service National Separation Liability Trust Fund (005-68-8505):														
Outlays, mandatory	602	O	2	16	---	---	---	---	---	---	---	---	---	---
Summary - Foreign Agricultural Service														
Federal Funds:														
Appropriation accounts included above		BA	2,875	2,167	2,181	2,238	2,292	2,346	2,403	2,460	2,523	2,584	2,645	2,708
		O	2,228	2,416	2,116	2,177	2,107	2,275	2,354	2,371	2,431	2,490	2,548	2,608
Trust Funds:														
Appropriation accounts included above		O	2	16	---	---	---	---	---	---	---	---	---	---
Total Foreign Agricultural Service		BA	2,875	2,167	2,181	2,238	2,292	2,346	2,403	2,460	2,523	2,584	2,645	2,708
		O	2,230	2,432	2,116	2,177	2,107	2,275	2,354	2,371	2,431	2,490	2,548	2,608
Food and Nutrition Service														
Federal Funds														
Nutrition Programs Administration (005-84-3508):														
Appropriations, discretionary	605	BA	156	157	239	244	250	256	262	268	274	280	287	293
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	152	162	226	243	249	255	261	268	273	279	286	292
Nutrition Programs Administration (gross)		BA	157	157	239	244	250	256	262	268	274	280	287	293
		O	152	162	226	243	249	255	261	268	273	279	286	292
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Nutrition Programs Administration		BA	156	157	239	244	250	256	262	268	274	280	287	293
		O	151	162	226	243	249	255	261	268	273	279	286	292
Supplemental Nutrition Assistance Program (005-84-3505):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Appropriations, discretionary	605	BA	5	5	5	5	5	5	5	5	5	6	6	6
Appropriations, mandatory		BA	177,063	169,245	111,162	85,556	87,374	85,975	87,435	90,260	93,349	95,862	98,426	100,841
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	63	61	60	62	61	52	24	21	22	22
Advance Appropriations, mandatory		BA	---	---	---	27,795	24,462	23,903	24,291	25,137	26,067	26,967	27,719	28,520
Spending authority from offsetting collections, mandatory		BA	69	90	95	95	95	100	100	100	100	100	100	100
Outlays, discretionary		O	2	8	5	5	5	5	5	5	5	5	6	6
Outlays, mandatory		O	134,613	165,506	110,672	110,872	111,933	110,144	111,893	115,309	119,302	122,783	125,968	129,164
Legislative proposal, subject to PAYGO, mandatory		O	---	---	63	61	60	62	61	52	24	21	22	22
Supplemental Nutrition Assistance Program (gross)		BA	177,137	169,340	111,325	113,512	111,996	110,045	111,892	115,554	119,545	122,956	126,273	129,489
		O	134,615	165,514	110,740	110,938	111,998	110,211	111,959	115,366	119,331	122,809	125,996	129,192
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-88	-90	-95	-95	-95	-100	-100	-100	-100	-100	-100	-100
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Supplemental Nutrition Assistance Program		BA	177,068	169,250	111,230	113,417	111,901	109,945	111,792	115,454	119,445	122,856	126,173	129,389
		O	134,526	165,424	110,645	110,843	111,903	110,111	111,859	115,266	119,231	122,709	125,896	129,092
Child Nutrition Programs (005-84-3539):														
Appropriations, discretionary	605	BA	96	109	113	102	105	107	110	112	115	117	120	123
Appropriations, mandatory		BA	28,040	26,956	28,700	30,153	31,150	32,206	33,349	34,534	35,758	36,854	38,096	39,289
Outlays, discretionary		O	54	110	110	100	102	105	108	110	112	116	117	120
Outlays, mandatory		O	25,751	30,771	28,265	29,862	30,929	31,972	33,099	34,273	35,487	36,615	37,824	39,055
Child Nutrition Programs (gross)		BA	28,136	27,065	28,813	30,255	31,255	32,313	33,459	34,646	35,873	36,971	38,216	39,412
		O	25,805	30,881	28,375	29,962	31,031	32,077	33,207	34,383	35,599	36,731	37,941	39,175
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Child Nutrition Programs		BA	28,136	27,065	28,813	30,255	31,255	32,313	33,459	34,646	35,873	36,971	38,216	39,412
		O	25,798	30,881	28,375	29,962	31,031	32,077	33,207	34,383	35,599	36,731	37,941	39,175
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (005-84-3510):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Appropriations, discretionary	605	BA	4,750	4,750	5,750	6,137	6,279	6,423	6,571	6,722	6,877	7,036	7,196	7,362
Appropriations, mandatory		BA	881	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	4,934	4,617	5,793	6,102	6,241	6,387	6,532	6,683	6,837	6,995	7,155	7,320
Outlays, mandatory		O	115	177	79	79	79	1	1	1	1	1	1	1
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (gross)		BA	5,631	4,751	5,751	6,138	6,280	6,424	6,572	6,723	6,878	7,037	7,197	7,363
		O	5,049	4,794	5,872	6,181	6,320	6,388	6,533	6,684	6,838	6,996	7,156	7,321
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)		BA	5,631	4,751	5,751	6,138	6,280	6,424	6,572	6,723	6,878	7,037	7,197	7,363
		O	5,026	4,794	5,872	6,181	6,320	6,388	6,533	6,684	6,838	6,996	7,156	7,321
Commodity Assistance Program (005-84-3507):														
Appropriations, discretionary	605	BA	841	428	464	475	486	497	508	520	533	543	557	569
Appropriations, mandatory		BA	60	24	24	20	20	20	20	20	20	20	20	21
Outlays, discretionary		O	1,031	780	458	473	482	494	507	517	531	541	555	567
Outlays, mandatory		O	38	92	24	24	20	20	20	20	20	20	20	21
Commodity Assistance Program (gross)		BA	901	452	488	495	506	517	528	540	553	563	577	590
		O	1,069	872	482	497	502	514	527	537	551	561	575	588
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Commodity Assistance Program		BA	901	452	488	495	506	517	528	540	553	563	577	590
		O	1,066	872	482	497	502	514	527	537	551	561	575	588
Summary - Food and Nutrition Service														
Federal Funds:														
Appropriation accounts included above		BA	211,892	201,675	146,521	150,549	150,192	149,455	152,613	157,631	163,023	167,707	172,450	177,047
		O	166,567	202,133	145,600	147,726	150,005	149,345	152,387	157,138	162,492	167,276	171,854	176,468
Forest Service														
Federal Funds														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Capital Improvement and Maintenance (005-96-1103):														
Appropriations, discretionary	302	BA	140	649	140	143	147	150	153	157	160	164	168	172
Advance Appropriations, discretionary		BA	---	---	41	41	41	41	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	30	33	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	255	552	277	259	231	188	175	166	161	161	164	168
Capital Improvement and Maintenance (gross)		BA	170	682	181	184	188	191	153	157	160	164	168	172
		O	255	552	277	259	231	188	175	166	161	161	164	168
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-3	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-22	-30	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capital Improvement and Maintenance		BA	140	649	181	184	188	191	153	157	160	164	168	172
		O	230	519	277	259	231	188	175	166	161	161	164	168
Forest and Rangeland Research (005-96-1104):														
Appropriations, discretionary	302	BA	259	351	316	323	331	338	346	354	362	371	379	388
Advance Appropriations, discretionary		BA	---	---	53	53	53	53	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	28	33	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	290	423	336	374	379	388	369	362	359	368	376	384
Forest and Rangeland Research (gross)		BA	287	384	369	376	384	391	346	354	362	371	379	388
		O	290	423	336	374	379	388	369	362	359	368	376	384
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-18	-22	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-7	-11	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Forest and Rangeland Research		BA	259	351	369	376	384	391	346	354	362	371	379	388
		O	265	390	336	374	379	388	369	362	359	368	376	384
National Forest System (005-96-1106):														
Appropriations, discretionary	302	BA	1,777	3,034	2,181	2,231	2,282	2,335	2,389	2,444	2,500	2,557	2,616	2,676
Advance Appropriations, discretionary		BA	---	---	415	415	415	415	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Spending authority from offsetting collections, discretionary		BA	66	101	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,928	2,931	2,614	2,746	2,678	2,737	2,583	2,513	2,486	2,542	2,601	2,661
National Forest System (gross)		BA	1,843	3,135	2,596	2,646	2,697	2,750	2,389	2,444	2,500	2,557	2,616	2,676
		O	1,928	2,931	2,614	2,746	2,678	2,737	2,583	2,513	2,486	2,542	2,601	2,661
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-40	-61	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-39	-40	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total National Forest System		BA	1,777	3,034	2,596	2,646	2,697	2,750	2,389	2,444	2,500	2,557	2,616	2,676
		O	1,849	2,830	2,614	2,746	2,678	2,737	2,583	2,513	2,486	2,542	2,601	2,661
State and Private Forestry (005-96-1105):														
Appropriations, discretionary	302	BA	256	561	307	314	321	329	336	344	352	360	368	377
Advance Appropriations, discretionary		BA	---	---	262	262	262	262	---	---	---	---	---	---
Appropriations, mandatory		BA	94	89	94	94	94	94	94	94	94	94	94	99
Spending authority from offsetting collections, discretionary		BA	63	120	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	323	1,093	465	549	572	584	460	389	345	352	360	369
Outlays, mandatory		O	12	36	64	84	93	94	94	94	94	94	94	96
State and Private Forestry (gross)		BA	413	770	663	670	677	685	430	438	446	454	462	476
		O	335	1,129	529	633	665	678	554	483	439	446	454	465
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-56	-120	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total State and Private Forestry		BA	350	650	663	670	677	685	430	438	446	454	462	476
		O	279	1,009	529	633	665	678	554	483	439	446	454	465
Management of National Forest Lands for Subsistence Uses (005-96-1119):														
Appropriations, discretionary	302	BA	1	1	1	1	1	1	1	1	1	1	1	1

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Outlays, discretionary		O	2	1	1	1	1	1	1	1	1	1	1	1
Wildland Fire Management (005-96-1115):														
Appropriations, discretionary	302	BA	3,691	3,044	2,959	3,021	3,084	3,148	3,214	3,282	3,351	3,421	3,493	3,567
Advance Appropriations, discretionary		BA	---	---	56	56	56	56	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	99	100	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,652	2,471	2,436	3,051	3,096	3,159	3,196	3,246	3,303	3,372	3,442	3,516
Wildland Fire Management (gross)		BA	3,790	3,144	3,015	3,077	3,140	3,204	3,214	3,282	3,351	3,421	3,493	3,567
		O	4,652	2,471	2,436	3,051	3,096	3,159	3,196	3,246	3,303	3,372	3,442	3,516
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-53	-100	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-45	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Wildland Fire Management		BA	3,691	3,044	3,015	3,077	3,140	3,204	3,214	3,282	3,351	3,421	3,493	3,567
		O	4,597	2,371	2,436	3,051	3,096	3,159	3,196	3,246	3,303	3,372	3,442	3,516
Forest Service Operations (005-96-1122):														
Appropriations, discretionary	302	BA	1,043	1,332	1,115	1,141	1,167	1,194	1,221	1,249	1,278	1,307	1,337	1,368
Advance Appropriations, discretionary		BA	---	---	113	113	113	113	---	---	---	---	---	---
Outlays, discretionary		O	741	1,448	1,262	1,292	1,278	1,306	1,277	1,272	1,277	1,307	1,337	1,367
Total Forest Service Operations		BA	1,043	1,332	1,228	1,254	1,280	1,307	1,221	1,249	1,278	1,307	1,337	1,368
		O	741	1,448	1,262	1,292	1,278	1,306	1,277	1,272	1,277	1,307	1,337	1,367
Wildfire Suppression Operations Reserve Fund (005-96-1121):														
Appropriations, discretionary	302	BA	270	1,490	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930
Range Betterment Fund (005-96-5207):														
Appropriations, discretionary	302	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Stewardship Contracting Product Sales (005-96-5540):														
Appropriations, mandatory	302	BA	27	29	29	29	29	29	29	29	29	29	29	31
Outlays, mandatory		O	18	33	23	28	31	31	31	31	31	31	31	31
National Parks and Public Land Legacy Restoration Fund (005-96-5716):														
Appropriations, mandatory	302	BA	285	269	285	285	285	16	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Outlays, mandatory		O	18	222	227	281	284	150	62	3	---	---	---	---
Land Acquisition (005-96-9923):														
Appropriations, discretionary	302	BA	-4	-5	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	127	120	127	127	127	127	127	127	127	127	127	134
Outlays, discretionary		O	38	7	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	33	95	177	160	154	144	144	134	134	134	134	134
Total Land Acquisition		BA	123	115	128	128	128	128	128	128	128	128	128	135
		O	71	102	178	161	155	145	145	135	135	135	135	135
Forest Service Permanent Appropriations (005-96-9921):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	---	-16	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	77	92	92	92	92	92	92	92	92	92	92	95
Spending authority from offsetting collections, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	66	133	32	51	66	79	86	91	95	95	95	95
Conservation and land management (gross)		BA	83	76	92	92	92	92	92	92	92	92	92	95
		O	66	133	32	51	66	79	86	91	95	95	95	95
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Conservation and land management (subfunction 302)		BA	77	76	92	92	92	92	92	92	92	92	92	95
		O	60	133	32	51	66	79	86	91	95	95	95	95
Recreational resources (subfunction 303):														
Appropriations, mandatory	303	BA	111	118	118	118	118	118	118	118	118	118	118	118
Outlays, mandatory		O	115	29	79	101	115	122	125	125	125	125	125	123
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	242	256	256	256	---	---	---	---	---	---	---	---
Outlays, mandatory		O	232	231	258	272	41	14	---	---	---	---	---	---
Total Forest Service Permanent Appropriations		BA	430	450	466	466	210	210	210	210	210	210	210	213
		O	407	393	369	424	222	215	211	216	220	220	220	218
Working Capital Fund (005-96-4605):														
Spending authority from offsetting collections, discretionary	302	BA	282	245	251	257	263	269	275	281	288	294	301	308
Outlays, discretionary		O	258	328	250	256	263	268	274	280	287	293	300	307
Offsets against gross BA and outlays:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Federal sources, discretionary		BA/O	-53	-38	-39	-40	-41	-42	-43	-44	-45	-46	-47	-48
Non-Federal sources, discretionary		BA/O	-228	-207	-212	-217	-222	-227	-232	-238	-243	-249	-254	-260
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	-1	---	-1	---	---
		O	-23	83	-1	-1	---	-1	-1	-2	-1	-2	-1	-1
Trust Funds														
Forest Service Trust Funds (005-96-9974):														
Appropriations, mandatory	302	BA	115	236	236	236	236	236	236	236	236	236	236	241
Spending authority from offsetting collections, mandatory		BA	25	25	25	25	25	25	25	25	25	25	25	25
Outlays, mandatory		O	119	221	196	217	231	243	248	252	256	262	266	266
Forest Service Trust Funds (gross)		BA	140	261	261	261	261	261	261	261	261	261	261	266
		O	119	221	196	217	231	243	248	252	256	262	266	266
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Total Forest Service Trust Funds		BA	115	236	236	236	236	236	236	236	236	236	236	241
		O	94	196	171	192	206	218	223	227	231	237	241	241
Summary - Forest Service														
Federal Funds:														
Appropriation accounts included above		BA	8,399	11,416	10,893	11,048	10,951	10,844	10,053	10,223	10,397	10,573	10,755	10,959
		O	8,456	9,403	8,253	9,251	9,022	8,999	8,605	8,428	8,413	8,583	8,762	8,947
Trust Funds:														
Appropriation accounts included above		BA	115	236	236	236	236	236	236	236	236	236	236	241
		O	94	196	171	192	206	218	223	227	231	237	241	241
Total Forest Service		BA	8,514	11,652	11,129	11,284	11,187	11,080	10,289	10,459	10,633	10,809	10,991	11,200
		O	8,550	9,599	8,424	9,443	9,228	9,217	8,828	8,655	8,644	8,820	9,003	9,188
Department of Agriculture by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	278,938	274,187	198,827	203,802	201,603	200,973	204,085	210,274	217,197	223,568	229,094	235,229
		O	239,137	265,844	208,909	214,771	203,464	202,036	204,135	208,937	215,313	221,537	226,778	231,900
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	271	BA/O	-177	-177	-177	-181	-185	-189	-194	-198	-203	-208	-212	-217
Non-Federal sources, discretionary	302	BA/O	---	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
Non-Federal sources, discretionary	351	BA/O	-106	-106	-106	-108	-111	-113	-116	-119	-121	-124	-127	-130
Non-Federal sources, discretionary	371	BA/O	-171	-171	-171	-175	-179	-183	-187	-192	-196	-201	-205	-210
Non-Federal sources, discretionary	452	BA/O	-80	-80	-80	-82	-84	-86	-88	-90	-92	-94	-96	-98
Intrafund receipts, mandatory	605	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	809	BA/O	14	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	271	BA/O	-291	-1,118	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	302	BA/O	-470	-525	-525	-525	-525	-525	-525	-525	-525	-525	-525	-525
Non-Federal sources, mandatory	303	BA/O	-118	-118	-118	-118	-118	-118	-118	-118	-118	-118	-118	-118
Non-Federal sources, mandatory	351	BA/O	-375	-517	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Non-Federal sources, mandatory	371	BA/O	-865	-2,108	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	451	BA/O	-19	-20	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	452	BA/O	-1,216	-235	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	604	BA/O	-20	-8	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Intrafund receipts, net interest	908	BA/O	-5	-5	-5	-6	-6	-6	-7	-7	-7	-7	-7	-7
Total Federal Funds		BA	275,019	268,973	197,609	202,571	200,359	199,717	202,814	208,988	215,898	222,254	227,767	233,887
		O	235,218	260,630	207,691	213,540	202,220	200,780	202,864	207,651	214,014	220,223	225,451	230,558
Trust Funds:														
Appropriation accounts included above		BA	385	476	481	436	436	436	436	436	436	436	436	445
		O	328	441	419	439	432	427	423	426	430	436	440	444
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	302	BA/O	-86	-85	-85	-85	-85	-85	-85	-85	-85	-85	-85	-85
Non-Federal sources, mandatory	352	BA/O	-241	-213	-218	-199	-199	-199	-199	-199	-199	-199	-199	-213
Total Trust Funds		BA	58	178	178	152	152	152	152	152	152	152	152	147
		O	1	143	116	155	148	143	139	142	146	152	156	146
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	352	BA/O	-27	-27	-27	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Interfunds		BA/O	-27	-27	-27	-2	-2	-2	-2	-2	-2	-2	-2	-2
Department of Agriculture by Type of Account														
Total appropriation accounts		BA	279,323	274,663	199,308	204,238	202,039	201,409	204,521	210,710	217,633	224,004	229,530	235,674
		O	239,465	266,285	209,328	215,210	203,896	202,463	204,558	209,363	215,743	221,973	227,218	232,344
Total offsetting receipts accounts		BA/O	-4,273	-5,539	-1,548	-1,517	-1,530	-1,542	-1,557	-1,572	-1,585	-1,600	-1,613	-1,642
Total Department of Agriculture														
Total Department of Agriculture		BA	275,050	269,124	197,760	202,721	200,509	199,867	202,964	209,138	216,048	222,404	227,917	234,032

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Agriculture - continued														
		O	235,192	260,746	207,780	213,693	202,366	200,921	203,001	207,791	214,158	220,373	225,605	230,702
Department of Commerce														
Departmental Management														
Federal Funds														
Salaries and Expenses (006-05-0120):														
Appropriations, discretionary	376	BA	74	73	104	106	109	111	114	117	119	122	125	128
Spending authority from offsetting collections, discretionary		BA	117	127	139	142	145	149	152	156	159	163	167	171
Outlays, discretionary		O	182	226	240	247	254	260	265	273	278	284	292	299
Salaries and Expenses (gross)		BA	191	200	243	248	254	260	266	273	278	285	292	299
		O	182	226	240	247	254	260	265	273	278	284	292	299
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-106	-127	-139	-142	-145	-149	-152	-156	-159	-163	-167	-171
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-24	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	74	73	104	106	109	111	114	117	119	122	125	128
		O	76	99	101	105	109	111	113	117	119	121	125	128
Nonrecurring Expenses Fund (006-05-0133):														
Appropriations, discretionary	376	BA	20	20	50	51	52	54	55	56	57	59	60	61
Outlays, discretionary		O	25	27	44	51	52	53	55	56	57	58	60	61
Office of the Inspector General (006-05-0126):														
Appropriations, discretionary	376	BA	40	54	50	51	52	53	55	56	57	58	60	61
Advance Appropriations, discretionary		BA	---	---	1	1	1	1	---	---	---	---	---	---
Appropriations, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	7	7	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	51	65	57	57	58	59	60	61	63	64	66	67
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Office of the Inspector General (gross)		BA	50	61	56	57	58	59	60	62	63	64	66	67
		O	51	66	57	57	58	59	60	61	63	64	66	67
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-5	-3	-3	-3	-3	-3	-4	-4	-4	-4	-4

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Commerce - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General		BA	45	56	53	54	55	56	57	58	59	60	62	63
		O	47	61	54	54	55	56	57	57	59	60	62	63
HCHB Renovation and Modernization (006-05-0123):														
Appropriations, discretionary	376	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	6	9	1	1	1	1	1	1	1	1	1	1
Concrete Masonry Products Board (006-05-5603):														
Appropriations, mandatory	376	BA	---	---	4	5	7	7	7	9	9	7	12	12
Outlays, mandatory		O	---	---	4	5	7	7	7	9	9	7	12	12
Working Capital Fund (006-05-4511):														
Spending authority from offsetting collections, discretionary	376	BA	260	264	302	309	316	323	331	338	346	354	362	371
Outlays, discretionary		O	258	377	302	309	316	323	331	338	346	354	362	371
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-259	-264	-302	-309	-316	-323	-331	-338	-346	-354	-362	-371
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	113	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Gifts and Bequests (006-05-8501):														
Appropriations, mandatory	376	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	140	150	212	217	224	229	234	241	245	249	260	265
		O	153	309	204	216	224	228	233	240	245	247	260	265
Trust Funds:														
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	---	1	1	1	1	1	1	1	1	1	1	1
Total Departmental Management		BA	140	151	213	218	225	230	235	242	246	250	261	266
		O	153	310	205	217	225	229	234	241	246	248	261	266

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Commerce - continued														
Economic Development Administration														
Federal Funds														
Salaries and Expenses (006-06-0125):														
Appropriations, discretionary	452	BA	43	41	70	72	73	75	77	78	80	82	84	86
Spending authority from offsetting collections, discretionary		BA	---	---	4	4	4	4	4	4	4	5	5	5
Outlays, discretionary		O	72	50	74	75	77	79	80	82	84	87	88	91
Salaries and Expenses (gross)		BA	43	41	74	76	77	79	81	82	84	87	89	91
		O	72	50	74	75	77	79	80	82	84	87	88	91
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	4	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	43	41	70	72	73	75	77	78	80	82	84	86
		O	69	46	70	71	73	75	76	78	80	82	83	86
Economic Development Assistance Programs (006-06-2050):														
Appropriations, discretionary	452	BA	294	296	423	443	453	464	474	485	496	508	519	531
Appropriations, mandatory		BA	3,000	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	722	910	1,123	474	406	424	451	462	473	483	495	506
Outlays, mandatory		O	1	512	539	599	718	24	---	---	---	---	---	---
Economic Development Assistance Programs (gross)		BA	3,296	298	423	443	453	464	474	485	496	508	519	531
		O	723	1,422	1,662	1,073	1,124	448	451	462	473	483	495	506
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Economic Development Assistance Programs		BA	3,294	296	423	443	453	464	474	485	496	508	519	531
		O	722	1,420	1,662	1,073	1,124	448	451	462	473	483	495	506
Summary - Economic Development Administration														
Federal Funds:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Commerce - continued														
Appropriation accounts included above		BA	3,337	337	493	515	526	539	551	563	576	590	603	617
		O	791	1,466	1,732	1,144	1,197	523	527	540	553	565	578	592
Bureau of the Census														
Federal Funds														
Supplemental Surveys (006-07-0401):														
Appropriations, discretionary	376	BA	288	288	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	19	19	19	19	19	19	19	19	19	19	19	20
Outlays, discretionary		O	284	284	26	3	---	---	---	---	---	---	---	---
Outlays, mandatory		O	19	19	19	19	19	19	19	19	19	19	19	20
Total Supplemental Surveys		BA	307	307	19	19	19	19	19	19	19	19	19	20
		O	303	303	45	22	19	19	19	19	19	19	19	20
Censuses and Survey Programs (006-07-0450):														
Appropriations, discretionary	376	BA	605	814	1,505	1,562	1,647	1,862	2,037	2,353	4,576	8,177	2,352	1,814
Outlays, discretionary		O	2,809	1,271	1,512	1,642	1,632	1,825	2,002	2,297	4,211	7,534	3,176	2,075
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	16	---	---	---	---	---	---	---	---	---	---	---
Total Censuses and Survey Programs		BA	605	814	1,505	1,562	1,647	1,862	2,037	2,353	4,576	8,177	2,352	1,814
		O	2,793	1,271	1,512	1,642	1,632	1,825	2,002	2,297	4,211	7,534	3,176	2,075
Census Working Capital Fund (006-07-4512):														
Appropriations, discretionary	376	BA	208	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	998	850	996	883	958	918	996	956	1,038	994	1,079	1,034
Outlays, discretionary		O	946	1,148	1,024	895	950	922	988	960	1,030	999	1,070	1,039
Census Working Capital Fund (gross)		BA	1,206	850	996	883	958	918	996	956	1,038	994	1,079	1,034
		O	946	1,148	1,024	895	950	922	988	960	1,030	999	1,070	1,039
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-983	-834	-977	-864	-938	-898	-975	-935	-1,016	-972	-1,056	-1,011
Non-Federal sources, discretionary		BA/O	-34	-16	-19	-19	-20	-20	-21	-21	-22	-22	-23	-23
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	16	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Commerce - continued														
Total Census Working Capital Fund		BA	208	---	---	---	---	---	---	---	---	---	---	---
		O	-71	298	28	12	-8	4	-8	4	-8	5	-9	5
Summary - Bureau of the Census														
Federal Funds:														
Appropriation accounts included above		BA	1,120	1,121	1,524	1,581	1,666	1,881	2,056	2,372	4,595	8,196	2,371	1,834
		O	3,025	1,872	1,585	1,676	1,643	1,848	2,013	2,320	4,222	7,558	3,186	2,100
Bureau of Economic Analysis														
Federal Funds														
Salaries and Expenses (006-08-1500):														
Appropriations, discretionary	376	BA	112	112	141	144	148	151	154	158	162	165	169	173
Spending authority from offsetting collections, discretionary		BA	5	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	112	115	140	147	150	154	157	160	165	168	173	176
Salaries and Expenses (gross)		BA	117	115	144	147	151	154	157	161	165	169	173	177
		O	112	115	140	147	150	154	157	160	165	168	173	176
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	112	112	141	144	148	151	154	158	162	165	169	173
		O	107	112	137	144	147	151	154	157	162	164	169	172
International Trade Administration														
Federal Funds														
Operations and Administration (006-25-1250):														
Appropriations, discretionary		BA	530	530	631	646	660	676	691	707	723	740	757	774
Spending authority from offsetting collections, discretionary		BA	41	38	38	39	40	41	42	43	44	45	46	47
Outlays, discretionary		O	558	560	614	672	696	713	729	746	762	780	798	816
Operations and Administration (gross)		BA	571	568	669	685	700	717	733	750	767	785	803	821
		O	558	560	614	672	696	713	729	746	762	780	798	816
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-26	-26	-26	-27	-27	-28	-28	-29	-30	-30	-31	-32
Non-Federal sources, discretionary		BA/O	-7	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Commerce - continued														
Total Operations and Administration		BA	530	530	631	646	660	676	692	708	723	741	758	774
		O	525	522	576	633	656	672	688	704	718	736	753	769
Bureau of Industry and Security														
Federal Funds														
Operations and Administration (006-30-0300):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	75	75	96	98	100	103	105	106	107	107	108	109
Outlays, discretionary		O	76	74	95	101	105	103	104	106	107	107	108	109
Other advancement of commerce (subfunction 376):														
Appropriations, discretionary	376	BA	58	58	104	106	109	111	114	117	119	122	125	128
Spending authority from offsetting collections, discretionary		BA	4	4	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	63	61	100	109	115	112	116	118	120	124	126	130
Other advancement of commerce (gross)		BA	62	62	106	108	111	113	116	119	121	124	127	130
		O	63	61	100	109	115	112	116	118	120	124	126	130
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	-3	-1	---	---	---	---	---	---	---	---	---
Total Other advancement of commerce (subfunction 376)		BA	58	58	104	107	110	112	115	118	120	123	126	129
		O	62	60	99	108	114	111	115	117	119	123	125	129
Total Operations and Administration		BA	133	133	200	205	210	215	220	224	227	230	234	238
		O	138	134	194	209	219	214	219	223	226	230	233	238
Minority Business Development Agency														
Federal Funds														
Minority Business Development (006-40-0201):														
Appropriations, discretionary	376	BA	73	48	110	113	115	118	120	123	126	129	132	135
Outlays, discretionary		O	49	48	81	129	114	116	119	122	124	127	130	134
National Oceanic and Atmospheric Administration														
Federal Funds														
Operations, Research, and Facilities (006-48-1450):														
Appropriations, discretionary	306	BA	4,056	4,736	4,833	4,944	5,058	5,174	5,293	5,415	5,540	5,667	5,797	5,931
Advance Appropriations, discretionary		BA	---	---	516	516	516	507	---	---	---	---	---	---
Appropriations, mandatory		BA	33	32	32	32	32	32	32	32	32	32	32	32

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Commerce - continued														
Spending authority from offsetting collections, discretionary		BA	226	388	242	248	253	259	265	271	277	284	290	297
Outlays, discretionary		O	4,217	4,653	5,044	5,406	5,630	5,876	5,938	5,935	5,936	5,964	5,997	6,135
Outlays, mandatory		O	36	52	41	33	32	32	32	32	32	32	32	32
Operations, Research, and Facilities (gross)		BA	4,315	5,156	5,623	5,740	5,859	5,972	5,590	5,718	5,849	5,983	6,119	6,260
		O	4,253	4,705	5,085	5,439	5,662	5,908	5,970	5,967	5,968	5,996	6,029	6,167
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-234	-344	-208	-213	-218	-223	-228	-233	-238	-244	-249	-255
Non-Federal sources, discretionary		BA/O	-39	-44	-34	-35	-36	-36	-37	-38	-39	-40	-41	-42
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	42	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operations, Research, and Facilities		BA	4,089	4,768	5,381	5,492	5,605	5,713	5,325	5,447	5,572	5,699	5,829	5,963
		O	3,980	4,317	4,843	5,191	5,408	5,649	5,705	5,696	5,691	5,712	5,739	5,870
Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology (006-48-1455):														
Spending authority from offsetting collections, mandatory	304	BA	6	6	8	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	6	6	7	7	7	5	5	5	5	5	3	3
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-6	-6	-8	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	-1	1	1	-1	-1	-1	-1	-1	-3	-3
Procurement, Acquisition and Construction (006-48-1460):														
Appropriations, discretionary	306	BA	1,561	1,763	2,333	2,387	2,442	2,498	2,555	2,614	2,674	2,736	2,798	2,863
Outlays, discretionary		O	1,450	2,323	1,919	2,293	2,403	2,436	2,497	2,555	2,614	2,673	2,735	2,798
Outlays, mandatory		O	24	28	14	2	---	---	---	---	---	---	---	---
Procurement, Acquisition and Construction (gross)		BA	1,561	1,763	2,333	2,387	2,442	2,498	2,555	2,614	2,674	2,736	2,798	2,863
		O	1,474	2,351	1,933	2,295	2,403	2,436	2,497	2,555	2,614	2,673	2,735	2,798
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Commerce - continued														
Total Procurement, Acquisition and Construction		BA	1,561	1,763	2,333	2,387	2,442	2,498	2,555	2,614	2,674	2,736	2,798	2,863
		O	1,473	2,351	1,933	2,295	2,403	2,436	2,497	2,555	2,614	2,673	2,735	2,798
Pacific Coastal Salmon Recovery (006-48-1451):														
Appropriations, discretionary	306	BA	65	99	65	66	68	70	71	73	75	76	78	80
Advance Appropriations, discretionary		BA	---	---	34	34	34	34	---	---	---	---	---	---
Outlays, discretionary		O	58	98	107	94	109	103	98	89	84	80	77	77
Total Pacific Coastal Salmon Recovery		BA	65	99	99	100	102	104	71	73	75	76	78	80
		O	58	98	107	94	109	103	98	89	84	80	77	77
Medicare-Eligible Retiree Health Fund Contribution, NOAA (006-48-1465):														
Appropriations, discretionary	306	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Fisheries Disaster Assistance (006-48-2055):														
Appropriations, discretionary	376	BA	300	200	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	263	398	240	80	50	---	---	---	---	---	---	---
Fisheries Finance Program Account (006-48-1456):														
Appropriations, mandatory	376	BA	4	17	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	17	---	---	---	---	---	---	---	---	---	---
Limited Access System Administration Fund (006-48-5284):														
Appropriations, mandatory	306	BA	11	15	15	15	15	15	15	15	15	15	15	16
Outlays, mandatory		O	12	18	20	20	20	16	16	16	16	16	16	17
Fisheries Enforcement Asset Forfeiture Fund (006-48-5583):														
Appropriations, discretionary	376	BA	---	-5	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	2	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	---	-5	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	9	5	3	3	3	3	3	3	3	4	4
Total Fisheries Enforcement Asset Forfeiture Fund		BA	2	-2	3	3	3	3	3	3	3	3	4	4
		O	3	4	5	3	3	3	3	3	3	3	4	4
Promote and Develop Fishery Products and Research Pertaining to American Fisheries (006-48-5139):														
Appropriations, discretionary	376	BA	---	-246	-349	-349	-349	-349	-349	-349	-349	-349	-349	-349
Appropriations, mandatory		BA	13	256	357	357	357	357	357	357	357	357	357	378
Outlays, discretionary		O	---	-246	-349	-349	-349	-349	-349	-349	-349	-349	-349	-349
Outlays, mandatory		O	6	257	359	357	357	357	357	357	357	357	357	378

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Commerce - continued														
Total Promote and Develop Fishery Products and Research Pertaining to American Fisheries		BA	13	10	8	8	8	8	8	8	8	8	8	29
		O	6	11	10	8	8	8	8	8	8	8	8	29
North Pacific Fishery Observer Fund (006-48-5598):														
Appropriations, mandatory	306	BA	2	3	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	2	3	3	3	4	4	4	4	4	4	4	4
Environmental Improvement and Restoration Fund (006-48-5362):														
Appropriations, mandatory	302	BA	7	5	2	5	5	6	7	8	8	9	9	9
Outlays, mandatory		O	6	11	11	4	5	5	6	7	7	8	9	9
Coastal Zone Management Fund (006-48-4313):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	306	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Coastal Zone Management Fund		BA	-1	-1	---	---	---	---	---	---	---	---	---	---
		O	-1	-1	---	---	---	---	---	---	---	---	---	---
Damage Assessment and Restoration Revolving Fund (006-48-4316):														
Appropriations, mandatory	306	BA	4	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	19	40	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	37	146	81	51	51	35	26	16	16	16	16	16
Damage Assessment and Restoration Revolving Fund (gross)		BA	23	46	16	16	16	16	16	16	16	16	16	16
		O	37	146	81	51	51	35	26	16	16	16	16	16
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-16	-40	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Offsetting governmental, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Damage Assessment and Restoration Revolving Fund		BA	4	6	6	6	6	6	6	6	6	6	6	6
		O	18	106	71	41	41	25	16	6	6	6	6	6
Summary - National Oceanic and Atmospheric Administration														
Federal Funds:														
Appropriation accounts included above		BA	6,059	6,885	7,853	8,022	8,192	8,359	7,996	8,180	8,367	8,558	8,753	8,976
		O	5,826	7,335	7,244	7,742	8,054	8,250	8,354	8,385	8,434	8,511	8,597	8,813
U.S. Patent and Trademark Office														
Federal Funds														
Salaries and Expenses (006-51-1006):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Commerce - continued														
Spending authority from offsetting collections, discretionary	376	BA	3,627	3,700	4,258	4,395	4,480	4,615	4,762	4,905	5,052	5,204	5,360	5,520
Outlays, discretionary		O	3,554	3,888	4,154	4,364	4,464	4,592	4,736	4,879	5,026	5,177	5,332	5,491
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13	-13
Non-Federal sources, discretionary		BA/O	-3,616	-4,122	-4,249	-4,386	-4,470	-4,605	-4,752	-4,895	-5,041	-5,193	-5,349	-5,509
Total Salaries and Expenses		BA	-2	-433	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
		O	-75	-245	-106	-33	-18	-25	-28	-28	-28	-29	-30	-31
Patent and Trademark Fee Reserve Fund (006-51-1008):														
Spending authority from offsetting collections, discretionary	376	BA	---	431	---	---	---	---	---	---	---	---	---	---
Summary - U.S. Patent and Trademark Office														
Federal Funds:														
Appropriation accounts included above		BA	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
		O	-75	-245	-106	-33	-18	-25	-28	-28	-28	-29	-30	-31
National Technical Information Service														
Federal Funds														
NTIS Revolving Fund (006-54-4295):														
Spending authority from offsetting collections, discretionary	376	BA	57	100	100	102	105	107	110	112	115	117	120	123
Outlays, discretionary		O	60	105	100	102	104	106	109	111	115	116	119	122
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-62	-95	-95	-97	-99	-102	-104	-106	-109	-111	-114	-117
Non-Federal sources, discretionary		BA/O	-1	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total NTIS Revolving Fund		BA	---	---	---	---	1	---	1	---	---	---	---	---
		O	-3	5	---	---	---	-1	---	-1	---	-1	-1	-1
National Institute of Standards and Technology														
Federal Funds														
Scientific and Technical Research and Services (006-55-0500):														
Appropriations, discretionary	376	BA	791	813	977	999	1,022	1,046	1,070	1,095	1,120	1,146	1,172	1,199
Outlays, discretionary		O	769	800	931	980	1,017	1,038	1,062	1,087	1,112	1,137	1,163	1,190
Industrial Technology Services (006-55-0525):														
Appropriations, discretionary	376	BA	166	167	372	380	390	398	407	417	426	436	446	456

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Commerce - continued														
Appropriations, mandatory		BA	150	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	233	201	231	318	349	375	397	407	416	426	436	446
Outlays, mandatory		O	7	45	37	29	20	12	---	---	---	---	---	---
Total Industrial Technology Services		BA	316	167	372	380	390	398	407	417	426	436	446	456
		O	240	246	268	347	369	387	397	407	416	426	436	446
Construction of Research Facilities (006-55-0515):														
Appropriations, discretionary	376	BA	80	80	120	123	126	128	131	134	138	141	144	147
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	122	196	170	146	129	126	127	130	133	136	139	142
Construction of Research Facilities (gross)		BA	81	80	120	123	126	128	131	134	138	141	144	147
		O	122	196	170	146	129	126	127	130	133	136	139	142
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Construction of Research Facilities		BA	80	80	120	123	126	128	131	134	138	141	144	147
		O	121	196	170	146	129	126	127	130	133	136	139	142
Public Safety Communications Research Fund (006-55-0513):														
Outlays, mandatory	376	O	49	56	31	4	---	---	---	---	---	---	---	---
Working Capital Fund (006-55-4650):														
Spending authority from offsetting collections, discretionary	376	BA	191	181	151	154	158	162	165	169	173	177	181	185
Outlays, discretionary		O	131	281	164	157	168	204	164	167	171	175	179	183
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-134	-103	-91	-93	-95	-97	-100	-102	-104	-107	-109	-112
Non-Federal sources, discretionary		BA/O	-60	-78	-60	-61	-63	-64	-66	-67	-69	-70	-72	-74
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	1	-1	---	---	---	---	-1
		O	-63	100	13	3	10	43	-2	-2	-2	-2	-2	-3
Summary - National Institute of Standards and Technology														
Federal Funds:														
Appropriation accounts included above		BA	1,187	1,060	1,469	1,502	1,538	1,573	1,607	1,646	1,684	1,723	1,762	1,801
		O	1,116	1,398	1,413	1,480	1,525	1,594	1,584	1,622	1,659	1,697	1,736	1,775

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Commerce - continued														
National Telecommunications and Information Administration														
Federal Funds														
Salaries and Expenses (006-60-0550):														
Appropriations, discretionary	376	BA	46	46	68	70	71	73	74	76	78	80	82	83
Spending authority from offsetting collections, discretionary		BA	80	57	58	59	61	62	64	65	66	68	70	71
Outlays, discretionary		O	85	124	121	127	132	134	136	141	143	147	152	153
Salaries and Expenses (gross)		BA	126	103	126	129	132	135	138	141	144	148	152	154
		O	85	124	121	127	132	134	136	141	143	147	152	153
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-83	-57	-58	-59	-61	-62	-64	-65	-66	-68	-70	-71
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	46	46	68	70	71	73	74	76	78	80	82	83
		O	2	67	63	68	71	72	72	76	77	79	82	82
Broadband Connectivity Fund (006-60-0560):														
Appropriations, discretionary	376	BA	---	2,000	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,300	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	200	1,000	800	---	---	---	---	---	---	---
Outlays, mandatory		O	4	235	549	320	192	---	---	---	---	---	---	---
Total Broadband Connectivity Fund		BA	1,300	2,000	---	---	---	---	---	---	---	---	---	---
		O	4	235	749	1,320	992	---	---	---	---	---	---	---
Connecting Minority Communities Fund (006-60-0561):														
Appropriations, mandatory	376	BA	285	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	102	138	43	---	---	---	---	---	---	---	---
Middle Mile Deployment (006-60-0564):														
Appropriations, discretionary	376	BA	---	999	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	250	549	200	---	---	---	---	---	---	---
Digital Equity (006-60-0563):														
Appropriations, discretionary	376	BA	---	549	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	549	549	549	549	---	---	---	---	---	---
Outlays, discretionary		O	---	5	10	548	549	549	544	538	---	---	---	---
Total Digital Equity		BA	---	549	549	549	549	549	---	---	---	---	---	---
		O	---	5	10	548	549	549	544	538	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Commerce - continued														
Broadband Equity, Access, and Deployment Program (006-60-0562):														
Appropriations, discretionary	376	BA	---	42,438	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1,698	2,546	31,404	6,790	---	---	---	---	---	---	---
State and Local Implementation Fund (006-60-0516):														
Outlays, mandatory	376	O	4	5	2	---	---	---	---	---	---	---	---	---
Digital Television Transition and Public Safety Fund (006-60-5396):														
Outlays, mandatory	376	O	3	2	---	---	---	---	---	---	---	---	---	---
Network Construction Fund (006-60-4358):														
Spending authority from offsetting collections, mandatory	376	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,492	1,413	20	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Network Construction Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1,491	1,413	20	---	---	---	---	---	---	---	---	---
First Responder Network Authority (006-60-4421):														
Spending authority from offsetting collections, mandatory	376	BA	120	195	195	195	195	1,590	1,665	1,665	1,665	1,665	1,648	1,240
Outlays, mandatory		O	114	288	174	178	193	1,490	1,495	1,495	1,495	1,495	1,495	1,200
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-120	-195	-195	-195	-195	-1,590	-1,665	-1,665	-1,665	-1,665	-1,648	-1,240
Total First Responder Network Authority		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-6	93	-21	-17	-2	-100	-170	-170	-170	-170	-153	-40
Trust Funds														
Public Safety Trust Fund (006-60-8233):														
Outlays, mandatory	376	O	6	6	---	---	---	---	---	---	---	---	---	---
Summary - National Telecommunications and Information Administration														
Federal Funds:														
Appropriation accounts included above		BA	1,631	46,032	617	619	620	622	74	76	78	80	82	83
		O	1,500	3,620	3,757	33,915	8,600	521	446	444	-93	-91	-71	42
Trust Funds:														
Appropriation accounts included above		O	6	6	---	---	---	---	---	---	---	---	---	---
Total National Telecommunications and Information Administration		BA	1,631	46,032	617	619	620	622	74	76	78	80	82	83

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Commerce - continued														
		O	1,506	3,626	3,757	33,915	8,600	521	446	444	-93	-91	-71	42
Department of Commerce by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	14,320	56,406	13,248	13,562	13,898	14,361	13,703	14,289	16,781	20,659	15,122	14,894
		O	13,152	16,576	16,817	47,255	22,361	14,091	14,309	14,728	16,222	19,714	15,540	14,868
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	376	BA/O	-7	-13	-19	-19	-20	-20	-21	-21	-22	-22	-23	-23
Offsetting governmental, mandatory	376	BA/O	-2	-3	-3	-3	-3	-3	-4	-4	-5	-5	-5	-5
Intrafund receipts, mandatory	809	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	376	BA/O	-6	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	---	-5	-2	-2	-6	-7	-8	-9	-10	-11	-11	-12
Total Federal Funds		BA	14,297	56,383	13,224	13,538	13,869	14,331	13,670	14,255	16,744	20,621	15,083	14,854
		O	13,129	16,553	16,793	47,231	22,332	14,061	14,276	14,694	16,185	19,676	15,501	14,828
Trust Funds:														
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	6	7	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	376	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	6	6	---	---	---	---	---	---	---	---	---	---
Department of Commerce by Type of Account														
Total appropriation accounts		BA	14,320	56,407	13,249	13,563	13,899	14,362	13,704	14,290	16,782	20,660	15,123	14,895
		O	13,158	16,583	16,818	47,256	22,362	14,092	14,310	14,729	16,223	19,715	15,541	14,869
Total offsetting receipts accounts		BA/O	-23	-24	-25	-25	-30	-31	-34	-35	-38	-39	-40	-41
Total Department of Commerce														
Total Department of Commerce		BA	14,297	56,383	13,224	13,538	13,869	14,331	13,670	14,255	16,744	20,621	15,083	14,854
		O	13,135	16,559	16,793	47,231	22,332	14,061	14,276	14,694	16,185	19,676	15,501	14,828
Department of Defense--Military Programs														
Military Personnel														
Federal Funds														
Military Personnel, Army (007-05-2010):														
Appropriations, discretionary	051	BA	47,828	47,736	50,305	50,251	50,927	51,951	52,787	53,157	53,529	53,903	54,281	54,661

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-245	-256	-267	-279	-291	-303	-316	-331	-346
Spending authority from offsetting collections, discretionary		BA	153	338	342	350	358	366	375	377	380	382	385	388
Spending authority from offsetting collections, mandatory		BA	168	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	48,227	49,192	50,280	50,352	50,997	52,006	52,857	53,249	53,623	53,996	54,376	54,757
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-232	-254	-265	-277	-289	-301	-314	-329	-344
Outlays, mandatory		O	168	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Army (gross)		BA	48,149	48,074	50,647	50,356	51,029	52,050	52,883	53,243	53,606	53,969	54,335	54,703
		O	48,395	49,192	50,280	50,120	50,743	51,741	52,580	52,960	53,322	53,682	54,047	54,413
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-20	-338	-342	-350	-358	-366	-375	-377	-380	-382	-385	-388
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-168	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-153	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	22	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Army		BA	47,828	47,736	50,305	50,006	50,671	51,684	52,508	52,866	53,226	53,587	53,950	54,315
		O	48,205	48,854	49,938	49,770	50,385	51,375	52,205	52,583	52,942	53,300	53,662	54,025
Medicare-Eligible Retiree Health Fund Contribution, Army (007-05-1004):														
Appropriations, discretionary	051	BA	2,351	2,623	2,694	2,747	2,884	3,040	3,201	3,496	3,661	3,836	4,018	4,207
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	3,763	3,942	4,131	4,331	4,537	4,754	4,981	5,219	5,469
Outlays, discretionary		O	2,351	2,623	2,694	2,747	2,884	3,040	3,201	3,496	3,661	3,836	4,018	4,207
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	3,763	3,942	4,131	4,331	4,537	4,754	4,981	5,219	5,469
Total Medicare-Eligible Retiree Health Fund Contribution, Army		BA	2,351	2,623	2,694	6,510	6,826	7,171	7,532	8,033	8,415	8,817	9,237	9,676
		O	2,351	2,623	2,694	6,510	6,826	7,171	7,532	8,033	8,415	8,817	9,237	9,676
Military Personnel, Navy (007-05-1453):														
Appropriations, discretionary	051	BA	34,150	34,211	36,629	37,595	38,329	39,195	39,778	40,056	40,337	40,619	40,904	41,190
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-314	-329	-343	-358	-373	-389	-406	-425	-445
Spending authority from offsetting collections, discretionary		BA	238	448	459	470	480	491	503	506	510	513	517	521
Spending authority from offsetting collections, mandatory		BA	196	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	34,350	34,941	36,796	37,833	38,585	39,451	40,056	40,349	40,633	40,916	41,204	41,492

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-298	-327	-341	-355	-370	-387	-404	-422	-442
Outlays, mandatory		O	196	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Navy (gross)		BA	34,584	34,659	37,088	37,751	38,480	39,343	39,923	40,189	40,458	40,726	40,996	41,266
		O	34,546	34,941	36,796	37,535	38,258	39,110	39,701	39,979	40,246	40,512	40,782	41,050
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-225	-448	-459	-470	-480	-491	-503	-506	-510	-513	-517	-521
Federal sources, mandatory		BA/O	-196	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Navy		BA	34,150	34,211	36,629	37,281	38,000	38,852	39,420	39,683	39,948	40,213	40,479	40,745
		O	34,125	34,493	36,337	37,065	37,778	38,619	39,198	39,473	39,736	39,999	40,265	40,529
Medicare-Eligible Retiree Health Fund Contribution, Navy (007-05-1000):														
Appropriations, discretionary	051	BA	1,673	1,884	1,986	2,099	2,226	2,326	2,411	2,354	2,465	2,582	2,705	2,833
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	2,640	2,730	2,823	2,915	3,055	3,201	3,354	3,515	3,683
Outlays, discretionary		O	1,673	1,884	1,986	2,099	2,226	2,326	2,411	2,354	2,465	2,582	2,705	2,833
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	2,640	2,730	2,823	2,915	3,055	3,201	3,354	3,515	3,683
Total Medicare-Eligible Retiree Health Fund Contribution, Navy		BA	1,673	1,884	1,986	4,739	4,956	5,149	5,326	5,409	5,666	5,936	6,220	6,516
		O	1,673	1,884	1,986	4,739	4,956	5,149	5,326	5,409	5,666	5,936	6,220	6,516
Military Personnel, Marine Corps (007-05-1105):														
Appropriations, discretionary	051	BA	14,453	14,713	15,330	15,731	16,173	16,597	17,091	17,211	17,331	17,452	17,575	17,698
Spending authority from offsetting collections, discretionary		BA	28	29	30	31	31	32	33	33	33	34	34	34
Outlays, discretionary		O	14,424	14,651	15,243	15,657	16,095	16,518	17,007	17,150	17,270	17,391	17,513	17,635
Military Personnel, Marine Corps (gross)		BA	14,481	14,742	15,360	15,762	16,204	16,629	17,124	17,244	17,364	17,486	17,609	17,732
		O	14,424	14,651	15,243	15,657	16,095	16,518	17,007	17,150	17,270	17,391	17,513	17,635
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-19	-29	-30	-31	-31	-32	-33	-33	-33	-34	-34	-34
Non-Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Marine Corps		BA	14,453	14,713	15,330	15,731	16,173	16,597	17,091	17,211	17,331	17,452	17,575	17,698
		O	14,395	14,622	15,213	15,626	16,064	16,486	16,974	17,117	17,237	17,357	17,479	17,601
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps (007-05-1001):														
Appropriations, discretionary	051	BA	905	994	1,027	1,052	1,095	1,155	1,212	1,282	1,342	1,407	1,474	1,553
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	1,403	1,458	1,517	1,588	1,664	1,744	1,827	1,914	2,006
Outlays, discretionary		O	905	994	1,027	1,052	1,095	1,155	1,212	1,282	1,342	1,407	1,474	1,553
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	1,403	1,458	1,517	1,588	1,664	1,744	1,827	1,914	2,006
Total Medicare-Eligible Retiree Health Fund Contribution, Marine Corps		BA	905	994	1,027	2,455	2,553	2,672	2,800	2,946	3,086	3,234	3,388	3,559
		O	905	994	1,027	2,455	2,553	2,672	2,800	2,946	3,086	3,234	3,388	3,559
Military Personnel, Air Force (007-05-3500):														
Appropriations, discretionary	051	BA	33,959	33,969	35,140	35,950	36,906	37,921	38,864	39,136	39,410	39,686	39,964	40,243
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-299	-312	-326	-340	-354	-369	-385	-403	-422
Spending authority from offsetting collections, discretionary		BA	243	457	480	491	502	514	526	529	533	537	541	544
Spending authority from offsetting collections, mandatory		BA	200	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	33,605	35,291	35,363	36,209	37,162	38,180	39,135	39,451	39,728	40,007	40,288	40,568
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-280	-310	-324	-338	-351	-366	-382	-400	-419
Outlays, mandatory		O	200	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Air Force (gross)		BA	34,402	34,426	35,620	36,142	37,096	38,109	39,050	39,311	39,574	39,838	40,102	40,365
		O	33,805	35,291	35,363	35,929	36,852	37,856	38,797	39,100	39,362	39,625	39,888	40,149
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-284	-457	-480	-491	-502	-514	-526	-529	-533	-537	-541	-544
Non-Federal sources, discretionary		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-200	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-100	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	155	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Air Force		BA	33,959	33,969	35,140	35,651	36,594	37,595	38,524	38,782	39,041	39,301	39,561	39,821
		O	33,307	34,834	34,883	35,438	36,350	37,342	38,271	38,571	38,829	39,088	39,347	39,605

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Medicare-Eligible Retiree Health Fund Contribution, Air Force (007-05-1007):														
Appropriations, discretionary	051	BA	1,623	1,824	1,855	1,979	2,093	2,205	2,316	2,257	2,364	2,477	2,594	2,716
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	2,479	2,574	2,683	2,796	2,930	3,070	3,217	3,371	3,532
Outlays, discretionary		O	1,623	1,824	1,855	1,979	2,093	2,205	2,316	2,257	2,364	2,477	2,594	2,716
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	2,479	2,574	2,683	2,796	2,930	3,070	3,217	3,371	3,532
Total Medicare-Eligible Retiree Health Fund Contribution, Air Force		BA	1,623	1,824	1,855	4,458	4,667	4,888	5,112	5,187	5,434	5,694	5,965	6,248
		O	1,623	1,824	1,855	4,458	4,667	4,888	5,112	5,187	5,434	5,694	5,965	6,248
Military Personnel, Space Force (007-05-3510):														
Appropriations, discretionary	051	BA	---	---	1,117	1,076	1,124	1,162	1,198	1,206	1,215	1,223	1,232	1,241
Outlays, discretionary		O	---	---	1,039	1,074	1,115	1,154	1,190	1,200	1,208	1,216	1,225	1,234
Medicare-Eligible Retiree Health Fund Contribution, Space Force (007-05-1010):														
Appropriations, discretionary	051	BA	---	---	49	45	48	54	58	60	63	66	69	72
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	64	68	71	74	78	82	85	89	94
Outlays, discretionary		O	---	---	49	45	48	54	58	60	63	66	69	72
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	64	68	71	74	78	82	85	89	94
Total Medicare-Eligible Retiree Health Fund Contribution, Space Force		BA	---	---	49	109	116	125	132	138	145	151	158	166
		O	---	---	49	109	116	125	132	138	145	151	158	166
Reserve Personnel, Army (007-05-2070):														
Appropriations, discretionary	051	BA	5,071	5,071	5,385	5,538	5,657	5,789	5,861	5,902	5,943	5,985	6,027	6,069
Spending authority from offsetting collections, discretionary		BA	32	43	43	44	45	46	47	47	48	48	48	49
Outlays, discretionary		O	5,100	5,151	5,379	5,544	5,666	5,797	5,873	5,916	5,958	6,000	6,042	6,085
Reserve Personnel, Army (gross)		BA	5,103	5,114	5,428	5,582	5,702	5,835	5,908	5,949	5,991	6,033	6,075	6,118
		O	5,100	5,151	5,379	5,544	5,666	5,797	5,873	5,916	5,958	6,000	6,042	6,085
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-30	-43	-43	-44	-45	-46	-47	-47	-48	-48	-48	-49
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Army		BA	5,071	5,071	5,385	5,538	5,657	5,789	5,861	5,902	5,943	5,985	6,027	6,069
		O	5,070	5,108	5,336	5,500	5,621	5,751	5,826	5,869	5,910	5,952	5,994	6,036

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army (007-05-1005):														
Appropriations, discretionary	051	BA	418	460	490	509	533	559	585	613	642	672	704	737
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	319	334	350	367	384	402	422	442	463
Outlays, discretionary		O	418	460	490	509	533	559	585	613	642	672	704	737
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	319	334	350	367	384	402	422	442	463
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army		BA	418	460	490	828	867	909	952	997	1,044	1,094	1,146	1,200
		O	418	460	490	828	867	909	952	997	1,044	1,094	1,146	1,200
Reserve Personnel, Navy (007-05-1405):														
Appropriations, discretionary	051	BA	2,191	2,212	2,411	2,458	2,524	2,607	2,686	2,705	2,724	2,743	2,762	2,781
Spending authority from offsetting collections, discretionary		BA	31	39	40	41	42	43	44	44	44	45	45	45
Outlays, discretionary		O	2,202	2,254	2,428	2,485	2,549	2,632	2,711	2,734	2,753	2,772	2,791	2,810
Reserve Personnel, Navy (gross)		BA	2,222	2,251	2,451	2,499	2,566	2,650	2,730	2,749	2,768	2,788	2,807	2,826
		O	2,202	2,254	2,428	2,485	2,549	2,632	2,711	2,734	2,753	2,772	2,791	2,810
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-34	-39	-40	-41	-42	-43	-44	-44	-44	-45	-45	-45
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Navy		BA	2,191	2,212	2,411	2,458	2,524	2,607	2,686	2,705	2,724	2,743	2,762	2,781
		O	2,161	2,215	2,388	2,444	2,507	2,589	2,667	2,690	2,709	2,727	2,746	2,765
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy (007-05-1002):														
Appropriations, discretionary	051	BA	146	160	168	175	182	191	202	211	221	231	242	254
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	131	137	145	152	159	167	175	183	192
Outlays, discretionary		O	146	160	168	175	182	191	202	211	221	231	242	254
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	131	137	145	152	159	167	175	183	192
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy		BA	146	160	168	306	319	336	354	370	388	406	425	446
		O	146	160	168	306	319	336	354	370	388	406	425	446
Reserve Personnel, Marine Corps (007-05-1108):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Appropriations, discretionary	051	BA	787	846	850	935	961	986	1,014	1,021	1,028	1,035	1,043	1,050
Spending authority from offsetting collections, discretionary		BA	10	11	16	16	17	17	18	18	18	18	18	18
Outlays, discretionary		O	794	852	861	942	971	997	1,025	1,034	1,040	1,048	1,055	1,062
Reserve Personnel, Marine Corps (gross)		BA	797	857	866	951	978	1,003	1,032	1,039	1,046	1,053	1,061	1,068
		O	794	852	861	942	971	997	1,025	1,034	1,040	1,048	1,055	1,062
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-11	-16	-16	-17	-17	-18	-18	-18	-18	-18	-18
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Marine Corps		BA	787	846	850	935	961	986	1,014	1,021	1,028	1,035	1,043	1,050
		O	782	841	845	926	954	980	1,007	1,016	1,022	1,030	1,037	1,044
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps (007-05-1003):														
Appropriations, discretionary	051	BA	82	86	83	96	102	106	111	116	122	128	134	140
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	57	59	62	65	68	72	75	79	82
Outlays, discretionary		O	82	86	83	96	102	106	111	116	122	128	134	140
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	57	59	62	65	68	72	75	79	82
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps		BA	82	86	83	153	161	168	176	184	194	203	213	222
		O	82	86	83	153	161	168	176	184	194	203	213	222
Reserve Personnel, Air Force (007-05-3700):														
Appropriations, discretionary	051	BA	2,215	2,210	2,520	2,613	2,669	2,706	2,751	2,770	2,790	2,809	2,829	2,849
Spending authority from offsetting collections, discretionary		BA	11	12	12	12	13	13	13	13	13	13	14	14
Outlays, discretionary		O	2,176	2,355	2,494	2,605	2,664	2,703	2,747	2,767	2,788	2,806	2,828	2,847
Reserve Personnel, Air Force (gross)		BA	2,226	2,222	2,532	2,625	2,682	2,719	2,764	2,783	2,803	2,822	2,843	2,863
		O	2,176	2,355	2,494	2,605	2,664	2,703	2,747	2,767	2,788	2,806	2,828	2,847
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-12	-12	-12	-13	-13	-13	-13	-13	-13	-14	-14
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Air Force		BA	2,215	2,210	2,520	2,613	2,669	2,706	2,751	2,770	2,790	2,809	2,829	2,849

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
		O	2,159	2,343	2,482	2,593	2,651	2,690	2,734	2,754	2,775	2,793	2,814	2,833
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force (007-05-1008):														
Appropriations, discretionary	051	BA	150	169	181	190	200	209	220	218	228	239	250	261
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	122	128	131	134	141	147	154	162	169
Outlays, discretionary		O	150	169	181	190	200	209	220	218	228	239	250	261
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	122	128	131	134	141	147	154	162	169
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force		BA	150	169	181	312	328	340	354	359	375	393	412	430
		O	150	169	181	312	328	340	354	359	375	393	412	430
National Guard Personnel, Army (007-05-2060):														
Appropriations, discretionary	051	BA	9,363	8,859	9,325	9,494	9,686	9,862	9,969	10,039	10,109	10,180	10,251	10,323
Spending authority from offsetting collections, discretionary		BA	2,653	51	1,550	1,586	1,622	1,659	1,698	1,709	1,721	1,733	1,746	1,758
Outlays, discretionary		O	11,278	9,830	10,804	11,023	11,249	11,462	11,611	11,694	11,775	11,858	11,942	12,026
National Guard Personnel, Army (gross)		BA	12,016	8,910	10,875	11,080	11,308	11,521	11,667	11,748	11,830	11,913	11,997	12,081
		O	11,278	9,830	10,804	11,023	11,249	11,462	11,611	11,694	11,775	11,858	11,942	12,026
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,424	-51	-1,550	-1,586	-1,622	-1,659	-1,698	-1,709	-1,721	-1,733	-1,746	-1,758
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1,705	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	476	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Army		BA	9,363	8,859	9,325	9,494	9,686	9,862	9,969	10,039	10,109	10,180	10,251	10,323
		O	9,854	9,779	9,254	9,437	9,627	9,803	9,913	9,985	10,054	10,125	10,196	10,268
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army (007-05-1006):														
Appropriations, discretionary	051	BA	747	822	874	915	959	1,004	1,052	1,102	1,154	1,209	1,267	1,326
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	579	607	636	666	698	731	766	803	841
Outlays, discretionary		O	747	822	874	915	959	1,004	1,052	1,102	1,154	1,209	1,267	1,326
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	579	607	636	666	698	731	766	803	841
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army		BA	747	822	874	1,494	1,566	1,640	1,718	1,800	1,885	1,975	2,070	2,167
		O	747	822	874	1,494	1,566	1,640	1,718	1,800	1,885	1,975	2,070	2,167
National Guard Personnel, Air Force (007-05-3850):														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Appropriations, discretionary	051	BA	4,630	4,536	5,127	5,250	5,348	5,487	5,618	5,657	5,697	5,737	5,777	5,817
Spending authority from offsetting collections, discretionary		BA	616	411	54	55	57	58	59	60	60	60	61	61
Outlays, discretionary		O	4,861	5,187	5,274	5,265	5,371	5,509	5,639	5,686	5,726	5,766	5,806	5,846
National Guard Personnel, Air Force (gross)		BA	5,246	4,947	5,181	5,305	5,405	5,545	5,677	5,717	5,757	5,797	5,838	5,878
		O	4,861	5,187	5,274	5,265	5,371	5,509	5,639	5,686	5,726	5,766	5,806	5,846
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-546	-411	-54	-55	-57	-58	-59	-60	-60	-60	-61	-61
Non-Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-197	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	139	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Air Force		BA	4,630	4,536	5,127	5,250	5,348	5,487	5,618	5,657	5,697	5,737	5,777	5,817
		O	4,303	4,776	5,220	5,210	5,314	5,451	5,580	5,626	5,666	5,706	5,745	5,785
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force (007-05-1009):														
Appropriations, discretionary	051	BA	279	314	336	345	359	377	392	409	429	449	470	492
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	293	305	314	327	343	360	377	395	414
Outlays, discretionary		O	279	314	336	345	359	377	392	409	429	449	470	492
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	293	305	314	327	343	360	377	395	414
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force		BA	279	314	336	638	664	691	719	752	789	826	865	906
		O	279	314	336	638	664	691	719	752	789	826	865	906
Concurrent Receipt Accrual Payments to the Military Retirement Fund (007-05-0041):														
Appropriations, mandatory	051	BA	9,845	10,569	10,897	11,068	11,261	11,431	11,583	11,883	12,120	12,361	12,606	14,104
Outlays, mandatory		O	9,845	10,569	10,897	11,068	11,261	11,431	11,583	11,883	12,120	12,361	12,606	14,104
Summary - Military Personnel														
Federal Funds:														
Appropriation accounts included above		BA	172,866	174,268	184,779	199,103	203,691	208,847	213,398	215,900	218,593	221,355	224,191	228,349
		O	172,580	177,770	183,575	198,153	202,650	207,760	212,323	214,942	217,629	220,383	223,215	227,365
Operation and Maintenance														
Federal Funds														
Operation and Maintenance, Army (007-10-2020):														
Appropriations, discretionary	051	BA	55,965	55,638	58,118	53,716	54,429	54,590	54,749	55,132	55,518	55,907	56,298	56,692

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Appropriations, mandatory		BA	9	8	16	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	8,803	11,699	9,195	9,406	9,623	9,844	10,071	10,141	10,212	10,284	10,356	10,428
Outlays, discretionary		O	67,727	73,552	68,998	65,988	63,953	64,065	64,473	64,815	65,245	65,699	66,158	66,620
Outlays, mandatory		O	1	8	12	6	2	---	---	---	---	---	---	---
Operation and Maintenance, Army (gross)		BA	64,777	67,345	67,329	63,122	64,052	64,434	64,820	65,273	65,730	66,191	66,654	67,120
		O	67,728	73,560	69,010	65,994	63,955	64,065	64,473	64,815	65,245	65,699	66,158	66,620
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7,825	-11,699	-9,195	-9,406	-9,623	-9,844	-10,071	-10,141	-10,212	-10,284	-10,356	-10,428
Non-Federal sources, discretionary		BA/O	-897	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5,001	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4,920	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army		BA	55,974	55,646	58,134	53,716	54,429	54,590	54,749	55,132	55,518	55,907	56,298	56,692
		O	59,006	61,861	59,815	56,588	54,332	54,221	54,402	54,674	55,033	55,415	55,802	56,192
Operation and Maintenance, Navy (007-10-1804):														
Appropriations, discretionary	051	BA	58,988	59,300	66,152	64,435	65,652	64,074	64,546	64,998	65,453	65,911	66,372	66,837
Appropriations, mandatory		BA	15	16	35	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	6,073	4,921	5,056	5,172	5,291	5,413	5,537	5,576	5,615	5,655	5,694	5,734
Spending authority from offsetting collections, mandatory		BA	8	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	62,665	67,413	68,029	68,888	70,307	69,485	69,740	70,093	70,567	71,046	71,542	72,043
Outlays, mandatory		O	8	18	32	12	5	4	3	3	3	3	3	3
Operation and Maintenance, Navy (gross)		BA	65,084	64,240	71,246	69,610	70,946	69,490	70,086	70,577	71,071	71,569	72,069	72,574
		O	62,673	67,431	68,061	68,900	70,312	69,489	69,743	70,096	70,570	71,049	71,545	72,046
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4,894	-4,921	-5,056	-5,172	-5,291	-5,413	-5,537	-5,576	-5,615	-5,655	-5,694	-5,734
Non-Federal sources, discretionary		BA/O	-699	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1,847	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1,367	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Change in uncollected customer payments from Federal sources, mandatory		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy		BA	59,003	59,316	66,187	64,435	65,652	64,074	64,546	64,998	65,453	65,911	66,372	66,837
		O	57,075	62,507	63,002	63,725	65,018	64,073	64,203	64,517	64,952	65,391	65,848	66,309
Operation and Maintenance, Marine Corps (007-10-1106):														
Appropriations, discretionary	051	BA	8,421	8,371	9,661	9,052	9,305	9,492	9,511	9,578	9,645	9,712	9,780	9,849
Appropriations, mandatory		BA	3	3	11	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	274	252	258	264	270	276	283	285	287	289	291	293
Spending authority from offsetting collections, mandatory		BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9,146	9,342	9,329	9,394	9,455	9,628	9,723	9,783	9,850	9,919	9,988	10,058
Outlays, mandatory		O	9	2	8	4	1	---	---	---	---	---	---	---
Operation and Maintenance, Marine Corps (gross)		BA	8,708	8,626	9,930	9,316	9,575	9,768	9,794	9,863	9,932	10,001	10,071	10,142
		O	9,155	9,344	9,337	9,398	9,456	9,628	9,723	9,783	9,850	9,919	9,988	10,058
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-217	-252	-258	-264	-270	-276	-283	-285	-287	-289	-291	-293
Non-Federal sources, discretionary		BA/O	-66	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps		BA	8,424	8,374	9,672	9,052	9,305	9,492	9,511	9,578	9,645	9,712	9,780	9,849
		O	8,862	9,092	9,079	9,134	9,186	9,352	9,440	9,498	9,563	9,630	9,697	9,765
Operation and Maintenance, Air Force (007-10-3400):														
Appropriations, discretionary	051	BA	52,769	51,504	58,281	56,005	57,054	56,748	57,571	57,974	58,380	58,788	59,200	59,614
Appropriations, mandatory		BA	13	5	17	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2,732	1,493	3,762	3,849	3,937	4,028	4,120	4,149	4,178	4,207	4,237	4,266
Spending authority from offsetting collections, mandatory		BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	55,871	55,902	58,263	60,187	60,325	60,524	61,097	61,574	62,024	62,469	62,909	63,349
Outlays, mandatory		O	15	5	12	5	2	1	---	---	---	---	---	---
Operation and Maintenance, Air Force (gross)		BA	55,522	53,002	62,060	59,854	60,991	60,776	61,691	62,123	62,558	62,995	63,437	63,880
		O	55,886	55,907	58,275	60,192	60,327	60,525	61,097	61,574	62,024	62,469	62,909	63,349
Offsets against gross BA and outlays:														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Federal sources, discretionary		BA/O	-2,388	-1,493	-3,762	-3,849	-3,937	-4,028	-4,120	-4,149	-4,178	-4,207	-4,237	-4,266
Non-Federal sources, discretionary		BA/O	-424	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-755	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	835	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force		BA	52,782	51,509	58,298	56,005	57,054	56,748	57,571	57,974	58,380	58,788	59,200	59,614
		O	53,061	54,414	54,513	56,343	56,390	56,497	56,977	57,425	57,846	58,262	58,672	59,083
Operation and Maintenance, Space Force (007-10-3410):														
Appropriations, discretionary	051	BA	2,579	2,570	4,035	4,128	4,250	4,432	4,667	4,700	4,733	4,766	4,799	4,833
Spending authority from offsetting collections, discretionary		BA	34	34	185	189	194	198	203	204	205	207	208	210
Outlays, discretionary		O	1,320	2,252	3,735	4,121	4,304	4,499	4,726	4,827	4,885	4,927	4,964	4,999
Operation and Maintenance, Space Force (gross)		BA	2,613	2,604	4,220	4,317	4,444	4,630	4,870	4,904	4,938	4,973	5,007	5,043
		O	1,320	2,252	3,735	4,121	4,304	4,499	4,726	4,827	4,885	4,927	4,964	4,999
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-34	-185	-189	-194	-198	-203	-204	-205	-207	-208	-210
Non-Federal sources, discretionary		BA/O	-24	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Space Force		BA	2,579	2,570	4,035	4,128	4,250	4,432	4,667	4,700	4,733	4,766	4,799	4,833
		O	1,294	2,218	3,550	3,932	4,110	4,301	4,523	4,623	4,680	4,720	4,756	4,789
Operation and Maintenance, Defense-wide (007-10-0100):														
Appropriations, discretionary	051	BA	45,250	45,764	48,407	51,918	53,290	54,207	55,935	56,327	56,721	57,118	57,518	57,920
Appropriations, mandatory		BA	15	14	25	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1	1	1	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2,111	3,220	3,274	3,349	3,426	3,505	3,586	3,611	3,636	3,662	3,687	3,713
Outlays, discretionary		O	46,691	50,934	51,010	51,658	53,542	54,893	56,407	57,258	57,692	58,106	58,519	58,929
Outlays, mandatory		O	8	13	19	8	1	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1	1	1	---	---	---	---	---	---	---
Operation and Maintenance, Defense-wide (gross)		BA	47,376	48,998	51,707	55,268	56,717	57,712	59,521	59,938	60,357	60,780	61,205	61,633
		O	46,699	50,947	51,030	51,667	53,544	54,893	56,407	57,258	57,692	58,106	58,519	58,929

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,040	-3,220	-3,274	-3,349	-3,426	-3,505	-3,586	-3,611	-3,636	-3,662	-3,687	-3,713
Non-Federal sources, discretionary		BA/O	-124	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1,093	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1,139	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Defense-wide		BA	45,265	45,778	48,433	51,919	53,291	54,207	55,935	56,327	56,721	57,118	57,518	57,920
		O	44,535	47,727	47,756	48,318	50,118	51,388	52,821	53,647	54,056	54,444	54,832	55,216
Office of the Inspector General (007-10-0107):														
Appropriations, discretionary	051	BA	400	399	479	489	498	508	515	519	522	526	530	533
Spending authority from offsetting collections, discretionary		BA	5	10	10	10	10	11	11	11	11	11	11	11
Outlays, discretionary		O	420	362	463	491	502	513	521	526	530	533	538	541
Office of the Inspector General (gross)		BA	405	409	489	499	508	519	526	530	533	537	541	544
		O	420	362	463	491	502	513	521	526	530	533	538	541
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-10	-10	-10	-10	-11	-11	-11	-11	-11	-11	-11
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General		BA	400	399	479	489	498	508	515	519	522	526	530	533
		O	409	352	453	481	492	502	510	515	519	522	527	530
Operation and Maintenance, Army Reserve (007-10-2080):														
Appropriations, discretionary	051	BA	2,907	2,916	3,229	3,077	3,132	3,196	3,221	3,244	3,266	3,289	3,312	3,335
Spending authority from offsetting collections, discretionary		BA	13	18	18	18	19	19	20	20	20	20	20	20
Outlays, discretionary		O	2,984	3,009	3,116	3,113	3,120	3,172	3,210	3,236	3,259	3,281	3,305	3,327
Operation and Maintenance, Army Reserve (gross)		BA	2,920	2,934	3,247	3,095	3,151	3,215	3,241	3,264	3,286	3,309	3,332	3,355
		O	2,984	3,009	3,116	3,113	3,120	3,172	3,210	3,236	3,259	3,281	3,305	3,327
Offsets against gross BA and outlays:														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Federal sources, discretionary		BA/O	-15	-18	-18	-18	-19	-19	-20	-20	-20	-20	-20	-20
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army Reserve		BA	2,907	2,916	3,229	3,077	3,132	3,196	3,221	3,244	3,266	3,289	3,312	3,335
		O	2,967	2,991	3,098	3,095	3,101	3,153	3,190	3,216	3,239	3,261	3,285	3,307
Operation and Maintenance, Navy Reserve (007-10-1806):														
Appropriations, discretionary	051	BA	1,116	1,114	1,228	1,116	1,145	1,182	1,226	1,235	1,243	1,252	1,261	1,270
Spending authority from offsetting collections, discretionary		BA	12	17	27	28	28	29	30	30	30	30	30	31
Outlays, discretionary		O	1,095	1,164	1,209	1,197	1,167	1,191	1,229	1,250	1,262	1,272	1,280	1,290
Operation and Maintenance, Navy Reserve (gross)		BA	1,128	1,131	1,255	1,144	1,173	1,211	1,256	1,265	1,273	1,282	1,291	1,301
		O	1,095	1,164	1,209	1,197	1,167	1,191	1,229	1,250	1,262	1,272	1,280	1,290
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-17	-27	-28	-28	-29	-30	-30	-30	-30	-30	-31
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy Reserve		BA	1,116	1,114	1,228	1,116	1,145	1,182	1,226	1,235	1,243	1,252	1,261	1,270
		O	1,082	1,147	1,182	1,169	1,139	1,162	1,199	1,220	1,232	1,242	1,250	1,259
Operation and Maintenance, Marine Corps Reserve (007-10-1107):														
Appropriations, discretionary	051	BA	292	292	304	314	320	333	340	342	345	347	350	352
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	281	319	299	309	316	327	335	340	343	346	349	351
Operation and Maintenance, Marine Corps Reserve (gross)		BA	293	294	306	316	322	335	342	344	347	349	352	354
		O	281	319	299	309	316	327	335	340	343	346	349	351
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Operation and Maintenance, Marine Corps Reserve		BA	292	292	304	314	320	333	340	342	345	347	350	352

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
		O	280	317	297	307	314	325	333	338	341	344	347	349
Operation and Maintenance, Air Force Reserve (007-10-3740):														
Appropriations, discretionary	051	BA	3,249	3,242	3,565	3,515	3,574	3,563	3,519	3,544	3,568	3,593	3,619	3,644
Spending authority from offsetting collections, discretionary		BA	206	284	289	296	302	309	317	319	321	323	325	328
Outlays, discretionary		O	3,593	3,596	3,737	3,795	3,841	3,854	3,830	3,840	3,865	3,891	3,918	3,946
Operation and Maintenance, Air Force Reserve (gross)		BA	3,455	3,526	3,854	3,811	3,876	3,872	3,836	3,863	3,889	3,916	3,944	3,972
		O	3,593	3,596	3,737	3,795	3,841	3,854	3,830	3,840	3,865	3,891	3,918	3,946
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-209	-284	-289	-296	-302	-309	-317	-319	-321	-323	-325	-328
Non-Federal sources, discretionary		BA/O	-32	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-34	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	69	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force Reserve		BA	3,249	3,242	3,565	3,515	3,574	3,563	3,519	3,544	3,568	3,593	3,619	3,644
		O	3,352	3,312	3,448	3,499	3,539	3,545	3,513	3,521	3,544	3,568	3,593	3,618
Operation and Maintenance, Army National Guard (007-10-2065):														
Appropriations, discretionary	051	BA	7,599	7,401	8,157	7,981	8,079	8,121	8,245	8,303	8,361	8,419	8,478	8,538
Spending authority from offsetting collections, discretionary		BA	163	263	263	269	275	282	288	290	292	294	296	298
Outlays, discretionary		O	7,794	7,695	7,962	8,337	8,281	8,335	8,444	8,517	8,582	8,642	8,704	8,764
Operation and Maintenance, Army National Guard (gross)		BA	7,762	7,664	8,420	8,250	8,354	8,403	8,533	8,593	8,653	8,713	8,774	8,836
		O	7,794	7,695	7,962	8,337	8,281	8,335	8,444	8,517	8,582	8,642	8,704	8,764
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-164	-263	-263	-269	-275	-282	-288	-290	-292	-294	-296	-298
Non-Federal sources, discretionary		BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-96	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	113	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army National Guard		BA	7,599	7,401	8,157	7,981	8,079	8,121	8,245	8,303	8,361	8,419	8,478	8,538
		O	7,614	7,432	7,699	8,068	8,006	8,053	8,156	8,227	8,290	8,348	8,408	8,466
Operation and Maintenance, Air National Guard (007-10-3840):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Appropriations, discretionary	051	BA	6,919	6,865	6,901	6,795	6,512	6,623	6,642	6,688	6,735	6,782	6,830	6,878
Spending authority from offsetting collections, discretionary		BA	504	524	530	542	555	567	580	585	589	593	597	601
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7,216	7,629	7,599	7,509	7,139	7,142	7,184	7,225	7,272	7,322	7,372	7,424
Operation and Maintenance, Air National Guard (gross)		BA	7,424	7,389	7,431	7,337	7,067	7,190	7,222	7,273	7,324	7,375	7,427	7,479
		O	7,216	7,629	7,599	7,509	7,139	7,142	7,184	7,225	7,272	7,322	7,372	7,424
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-513	-524	-530	-542	-555	-567	-580	-585	-589	-593	-597	-601
Non-Federal sources, discretionary		BA/O	-59	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-80	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	148	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air National Guard		BA	6,919	6,865	6,901	6,795	6,512	6,623	6,642	6,688	6,735	6,782	6,830	6,878
		O	6,643	7,105	7,069	6,967	6,584	6,575	6,604	6,640	6,683	6,729	6,775	6,823
Overseas Contingency Operations Transfer Fund (007-10-0118):														
Appropriations, discretionary	051	BA	---	---	---	12,172	11,175	10,179	9,183	9,187	8,602	8,003	7,382	6,752
Outlays, discretionary		O	---	---	---	4,869	7,513	9,300	9,670	9,550	9,105	8,575	8,016	7,421
Red Hill Recovery Fund (007-10-0043):														
Appropriations, discretionary	051	BA	---	---	1,000	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	200	250	250	150	100	30	15	---	---	---
United States Court of Appeals for the Armed Forces (007-10-0104):														
Appropriations, discretionary	051	BA	15	15	16	16	17	17	18	18	18	18	18	18
Outlays, discretionary		O	18	16	16	16	17	17	17	17	18	18	18	18
Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105):														
Appropriations, discretionary	051	BA	---	915	856	876	888	893	899	905	912	918	924	931
Outlays, discretionary		O	---	595	739	832	879	884	891	897	904	910	917	923
Support for International Sporting Competitions (007-10-0838):														
Appropriations, discretionary	051	BA	---	---	10	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	1	2	2	2	2	2	---	---	---	---	---
Defense Health Program (007-10-0130):														
Appropriations, discretionary	051	BA	34,463	33,899	36,749	37,444	38,190	38,915	39,775	40,053	40,334	40,616	40,900	41,187

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-11,456	-11,907	-12,333	-12,789	-13,248	-13,721	-14,227	-14,778	-15,377
Spending authority from offsetting collections, discretionary		BA	2,207	5,243	5,374	5,497	5,624	5,753	5,885	5,926	5,968	6,009	6,052	6,094
Spending authority from offsetting collections, mandatory		BA	1,996	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	37,211	40,413	41,558	42,771	43,607	44,155	45,120	45,595	45,963	46,300	46,630	46,957
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-8,134	-10,699	-11,777	-12,441	-12,982	-13,459	-13,952	-14,483	-15,061
Outlays, mandatory		O	1,996	---	---	---	---	---	---	---	---	---	---	---
Defense Health Program (gross)		BA	38,666	39,142	42,123	31,485	31,907	32,335	32,871	32,731	32,581	32,398	32,174	31,904
		O	39,207	40,413	41,558	34,637	32,908	32,378	32,679	32,613	32,504	32,348	32,147	31,896
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,125	-3,007	-3,092	-3,163	-3,236	-3,310	-3,386	-3,410	-3,434	-3,458	-3,482	-3,507
Non-Federal sources, discretionary		BA/O	-1,175	-2,236	-2,282	-2,334	-2,388	-2,443	-2,499	-2,517	-2,534	-2,552	-2,570	-2,588
Federal sources, mandatory		BA/O	-1,996	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-245	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	338	---	---	---	---	---	---	---	---	---	---	---
Total Defense Health Program		BA	34,463	33,899	36,749	25,988	26,283	26,582	26,986	26,804	26,613	26,388	26,122	25,809
		O	34,911	35,170	36,184	29,140	27,284	26,625	26,794	26,686	26,536	26,338	26,095	25,801
The Department of Defense Environmental Restoration Accounts (007-10-0810):														
Appropriations, discretionary	051	BA	97	1,215	879	887	863	898	915	921	928	934	941	947
Outlays, discretionary		O	---	698	790	968	874	887	898	913	923	929	936	943
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total The Department of Defense Environmental Restoration Accounts		BA	97	1,215	879	887	863	898	915	921	928	934	941	947
		O	-2	698	790	968	874	887	898	913	923	929	936	943
Environmental Restoration, Formerly Used Defense Sites (007-10-0811):														
Appropriations, discretionary	051	BA	5	289	227	232	235	236	238	240	241	243	245	246
Outlays, discretionary		O	---	149	186	245	233	235	237	238	240	242	243	245
Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Appropriations, discretionary	051	BA	1,949	6,347	113	115	117	117	120	121	121	122	123	124
Outlays, discretionary		O	231	1,397	2,405	2,517	1,706	590	271	186	119	120	121	121
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Overseas Humanitarian, Disaster, and Civic Aid		BA	1,949	6,347	113	115	117	117	120	121	121	122	123	124
		O	229	1,397	2,405	2,517	1,706	590	271	186	119	120	121	121
Cooperative Threat Reduction Account (007-10-0134):														
Appropriations, discretionary	051	BA	360	360	342	349	351	358	365	368	370	373	375	378
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	299	356	359	354	351	352	356	361	366	369	372	375
Outlays, mandatory		O	5	---	---	---	---	---	---	---	---	---	---	---
Cooperative Threat Reduction Account (gross)		BA	363	363	345	352	354	361	368	371	373	376	378	381
		O	304	356	359	354	351	352	356	361	366	369	372	375
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Cooperative Threat Reduction Account		BA	360	360	342	349	351	358	365	368	370	373	375	378
		O	302	353	356	351	348	349	353	358	363	366	369	372
Afghanistan Security Forces Fund (007-10-2091):														
Appropriations, discretionary	051	BA	639	3,048	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,825	2,253	1,345	590	281	126	40	15	---	---	---	---
Afghanistan Security Forces Fund (gross)		BA	640	3,048	---	---	---	---	---	---	---	---	---	---
		O	2,825	2,253	1,345	590	281	126	40	15	---	---	---	---
Offsets against gross BA and outlays:														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Federal sources, discretionary		BA/O	-115	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	106	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Afghanistan Security Forces Fund		BA	639	3,048	---	---	---	---	---	---	---	---	---	---
		O	2,709	2,253	1,345	590	281	126	40	15	---	---	---	---
Counter-Islamic State of Iraq and Syria Train and Equip Fund (007-10-2099):														
Appropriations, discretionary	051	BA	310	710	542	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	386	452	545	448	227	80	27	8	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Counter-Islamic State of Iraq and Syria Train and Equip Fund		BA	310	710	542	---	---	---	---	---	---	---	---	---
		O	376	452	545	448	227	80	27	8	---	---	---	---
Iraq Train and Equip Fund (007-10-2097):														
Outlays, discretionary	051	O	---	1	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-45	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	45	---	---	---	---	---	---	---	---	---	---	---
Total Iraq Train and Equip Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-45	1	---	---	---	---	---	---	---	---	---	---
Department of Defense Acquisition Workforce Development Account (007-10-0111):														
Appropriations, discretionary	051	BA	76	88	54	54	54	54	54	54	55	55	56	56
Outlays, discretionary		O	202	175	71	63	54	54	54	54	55	55	56	56
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Acquisition Workforce Development Account		BA	76	88	54	54	54	54	54	54	55	55	56	56
		O	199	175	71	63	54	54	54	54	55	55	56	56
Emergency Response Fund (007-10-0833):														
Outlays, discretionary	051	O	---	10	4	---	---	---	---	---	---	---	---	---
Allied Contributions and Cooperation Account (007-10-9927):														
Appropriations, mandatory	051	BA	1,152	757	772	788	804	820	836	853	870	887	905	923
Outlays, mandatory		O	1,287	732	769	785	801	817	833	850	867	883	902	920
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-31	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	31	---	---	---	---	---	---	---	---	---	---	---
Total Allied Contributions and Cooperation Account		BA	1,152	757	772	788	804	820	836	853	870	887	905	923
		O	1,256	732	769	785	801	817	833	850	867	883	902	920
Miscellaneous Special Funds (007-10-9922):														
Appropriations, mandatory	051	BA	---	1	1	1	1	1	1	1	1	1	2	1
Outlays, mandatory		O	---	5	1	1	1	1	1	1	1	1	2	1
Disposal of Department of Defense Real Property (007-10-5188):														
Appropriations, discretionary	051	BA	11	6	8	8	8	9	9	9	9	9	9	9
Outlays, discretionary		O	18	16	8	8	8	9	9	9	9	9	9	9
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Disposal of Department of Defense Real Property		BA	11	6	8	8	8	9	9	9	9	9	9	9
		O	17	16	8	8	8	9	9	9	9	9	9	9
Lease of Department of Defense Real Property (007-10-5189):														
Appropriations, discretionary	051	BA	33	31	32	40	40	40	40	40	41	41	41	41
Outlays, discretionary		O	24	36	39	36	38	39	40	40	41	41	41	41
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Lease of Department of Defense Real Property		BA	33	31	32	40	40	40	40	40	41	41	41	41
		O	23	36	39	36	38	39	40	40	41	41	41	41
Overseas Military Facility Investment Recovery (007-10-5193):														
Outlays, discretionary	051	O	---	1	1	---	---	---	---	---	---	---	---	---
Mutually Beneficial Activities (007-10-5613):														
Appropriations, mandatory	051	BA	---	116	116	116	116	116	116	---	---	---	---	---
Outlays, mandatory		O	7	15	40	71	87	100	110	109	84	53	33	19
Department of Defense Vietnam War Commemoration Fund (007-10-5750):														
Outlays, mandatory	051	O	---	2	---	---	---	---	---	---	---	---	---	---
Support of Athletic Programs (007-10-5616):														
Appropriations, mandatory	051	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	2	2	---	---	---	---	---	---	---	---	---
Emergency Response (007-10-4965):														
Outlays, discretionary	051	O	---	3	---	---	---	---	---	---	---	---	---	---
Summary - Operation and Maintenance														
Federal Funds:														
Appropriation accounts included above		BA	285,623	293,219	310,339	304,184	308,193	307,389	310,467	312,105	313,271	314,402	315,490	316,530
		O	286,181	302,557	304,664	302,818	302,932	303,412	306,218	308,022	309,258	310,416	311,550	312,596
International Reconstruction and Other Assistance														
Federal Funds														
Iraq Relief and Reconstruction Fund, Army (007-12-2089):														
Outlays, discretionary	151	O	1	---	---	---	---	---	---	---	---	---	---	---
Procurement														
Federal Funds														
Aircraft Procurement, Army (007-15-2031):														
Appropriations, discretionary	051	BA	4,025	4,025	2,850	2,965	2,833	2,815	2,810	2,830	2,849	2,869	2,890	2,910
Appropriations, mandatory		BA	65	18	6	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	125	500	500	512	523	535	548	551	555	559	563	567
Outlays, discretionary		O	5,049	5,402	3,987	4,075	4,019	3,516	3,412	3,385	3,373	3,385	3,405	3,427
Outlays, mandatory		O	148	14	8	2	---	---	---	---	---	---	---	---
Aircraft Procurement, Army (gross)		BA	4,215	4,543	3,356	3,477	3,356	3,350	3,358	3,381	3,404	3,428	3,453	3,477
		O	5,197	5,416	3,995	4,077	4,019	3,516	3,412	3,385	3,373	3,385	3,405	3,427

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-141	-500	-500	-512	-523	-535	-548	-552	-556	-560	-564	-567
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Army		BA	4,090	4,043	2,856	2,965	2,833	2,815	2,810	2,829	2,848	2,868	2,889	2,910
		O	5,056	4,916	3,495	3,565	3,496	2,981	2,864	2,833	2,817	2,825	2,841	2,860
Missile Procurement, Army (007-15-2032):														
Appropriations, discretionary	051	BA	4,015	4,015	3,762	4,297	5,003	6,226	6,160	6,203	6,247	6,290	6,334	6,379
Spending authority from offsetting collections, discretionary		BA	361	550	550	563	576	589	602	607	611	615	619	624
Outlays, discretionary		O	4,924	5,481	4,829	4,946	4,778	5,083	5,776	6,268	6,578	6,745	6,829	6,881
Missile Procurement, Army (gross)		BA	4,376	4,565	4,312	4,860	5,579	6,815	6,762	6,810	6,858	6,905	6,953	7,003
		O	4,924	5,481	4,829	4,946	4,778	5,083	5,776	6,268	6,578	6,745	6,829	6,881
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-65	-550	-550	-563	-576	-589	-602	-607	-611	-615	-619	-624
Non-Federal sources, discretionary		BA/O	-79	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-298	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	81	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Army		BA	4,015	4,015	3,762	4,297	5,003	6,226	6,160	6,203	6,247	6,290	6,334	6,379
		O	4,780	4,931	4,279	4,383	4,202	4,494	5,174	5,661	5,967	6,130	6,210	6,257
Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033):														
Appropriations, discretionary	051	BA	3,258	3,379	3,576	4,502	4,867	5,048	5,057	5,092	5,128	5,164	5,200	5,236
Spending authority from offsetting collections, discretionary		BA	3	15	15	15	16	16	16	17	17	17	17	17
Outlays, discretionary		O	4,766	4,459	3,902	4,157	3,943	4,356	4,743	4,924	5,029	5,078	5,120	5,157
Procurement of Weapons and Tracked Combat Vehicles, Army (gross)		BA	3,261	3,394	3,591	4,517	4,883	5,064	5,073	5,109	5,145	5,181	5,217	5,253
		O	4,766	4,459	3,902	4,157	3,943	4,356	4,743	4,924	5,029	5,078	5,120	5,157
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-15	-15	-15	-16	-16	-16	-17	-17	-17	-17	-17
Additional offsets against gross BA only:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Weapons and Tracked Combat Vehicles, Army		BA	3,258	3,379	3,576	4,502	4,867	5,048	5,057	5,092	5,128	5,164	5,200	5,236
		O	4,762	4,444	3,887	4,142	3,927	4,340	4,727	4,907	5,012	5,061	5,103	5,140
Procurement of Ammunition, Army (007-15-2034):														
Appropriations, discretionary	051	BA	2,820	2,886	2,639	2,672	2,912	3,205	3,239	3,262	3,285	3,307	3,331	3,354
Spending authority from offsetting collections, discretionary		BA	911	2,276	1,900	1,944	1,988	2,034	2,081	2,095	2,110	2,125	2,140	2,155
Outlays, discretionary		O	3,413	6,212	5,213	5,624	5,364	5,218	5,010	5,191	5,294	5,353	5,401	5,446
Procurement of Ammunition, Army (gross)		BA	3,731	5,162	4,539	4,616	4,900	5,239	5,320	5,357	5,395	5,432	5,471	5,509
		O	3,413	6,212	5,213	5,624	5,364	5,218	5,010	5,191	5,294	5,353	5,401	5,446
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,047	-2,276	-1,900	-1,944	-1,988	-2,034	-2,081	-2,095	-2,110	-2,125	-2,140	-2,155
Non-Federal sources, discretionary		BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-195	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	350	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Army		BA	2,820	2,886	2,639	2,672	2,912	3,205	3,239	3,262	3,285	3,307	3,331	3,354
		O	2,347	3,936	3,313	3,680	3,376	3,184	2,929	3,096	3,184	3,228	3,261	3,291
Other Procurement, Army (007-15-2035):														
Appropriations, discretionary	051	BA	9,495	9,515	8,458	8,432	8,602	8,831	8,734	8,795	8,857	8,919	8,981	9,044
Appropriations, mandatory		BA	16	6	5	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	19	158	161	165	168	172	176	178	179	180	181	183
Outlays, discretionary		O	9,126	7,928	8,612	8,848	8,718	8,728	8,859	8,887	8,907	8,960	9,022	9,083
Outlays, mandatory		O	1	15	10	6	4	2	---	---	---	---	---	---
Other Procurement, Army (gross)		BA	9,530	9,679	8,624	8,597	8,770	9,003	8,910	8,973	9,036	9,099	9,162	9,227
		O	9,127	7,943	8,622	8,854	8,722	8,730	8,859	8,887	8,907	8,960	9,022	9,083
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-29	-158	-161	-165	-168	-172	-176	-178	-179	-180	-181	-183
Non-Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, discretionary		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Army		BA	9,511	9,521	8,463	8,432	8,602	8,831	8,734	8,795	8,857	8,919	8,981	9,044
		O	9,086	7,785	8,461	8,689	8,554	8,558	8,683	8,709	8,728	8,780	8,841	8,900
Joint Improvised-Threat Defeat Fund (007-15-2093):														
Outlays, discretionary	051	O	---	44	30	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Joint Improvised-Threat Defeat Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	44	30	---	---	---	---	---	---	---	---	---
Aircraft Procurement, Navy (007-15-1506):														
Appropriations, discretionary	051	BA	18,957	19,096	16,848	17,338	16,899	16,962	17,871	17,996	18,122	18,249	18,377	18,505
Appropriations, mandatory		BA	40	51	108	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	137	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	18,920	18,354	20,287	19,656	18,487	17,017	17,190	17,484	17,693	17,876	18,028	18,171
Outlays, mandatory		O	22	38	53	56	41	17	8	4	3	1	---	---
Aircraft Procurement, Navy (gross)		BA	19,134	19,153	16,962	17,344	16,905	16,968	17,878	18,003	18,129	18,256	18,384	18,512
		O	18,942	18,392	20,340	19,712	18,528	17,034	17,198	17,488	17,696	17,877	18,028	18,171
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-137	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Navy		BA	18,997	19,147	16,956	17,338	16,899	16,962	17,871	17,996	18,122	18,249	18,377	18,505
		O	18,803	18,386	20,334	19,706	18,522	17,028	17,191	17,481	17,689	17,870	18,021	18,164
Weapons Procurement, Navy (007-15-1507):														
Appropriations, discretionary	051	BA	4,458	4,476	4,739	5,597	6,330	7,304	7,984	8,040	8,096	8,153	8,210	8,267
Spending authority from offsetting collections, discretionary		BA	25	31	31	32	32	33	34	34	34	35	35	35
Outlays, discretionary		O	3,900	4,001	4,537	4,711	5,115	5,728	6,421	7,144	7,609	7,875	8,037	8,133
Outlays, mandatory		O	---	2	2	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Weapons Procurement, Navy (gross)		BA	4,483	4,507	4,770	5,629	6,362	7,337	8,018	8,074	8,130	8,188	8,245	8,302
		O	3,900	4,003	4,539	4,711	5,115	5,728	6,421	7,144	7,609	7,875	8,037	8,133
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-19	-31	-31	-32	-32	-33	-34	-34	-34	-35	-35	-35
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Procurement, Navy		BA	4,458	4,476	4,739	5,597	6,330	7,304	7,984	8,040	8,096	8,153	8,210	8,267
		O	3,876	3,972	4,508	4,679	5,083	5,695	6,387	7,110	7,575	7,840	8,002	8,098
Procurement of Ammunition, Navy and Marine Corps (007-15-1508):														
Appropriations, discretionary	051	BA	856	860	1,052	1,061	1,239	1,207	1,325	1,334	1,344	1,353	1,362	1,372
Spending authority from offsetting collections, discretionary		BA	21	29	27	28	28	29	30	30	30	30	30	31
Outlays, discretionary		O	1,017	978	951	995	1,042	1,124	1,170	1,258	1,303	1,341	1,360	1,374
Procurement of Ammunition, Navy and Marine Corps (gross)		BA	877	889	1,079	1,089	1,267	1,236	1,355	1,364	1,374	1,383	1,392	1,403
		O	1,017	978	951	995	1,042	1,124	1,170	1,258	1,303	1,341	1,360	1,374
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-29	-27	-28	-28	-29	-30	-30	-30	-30	-30	-31
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Navy and Marine Corps		BA	856	860	1,052	1,061	1,239	1,207	1,325	1,334	1,344	1,353	1,362	1,372
		O	999	949	924	967	1,014	1,095	1,140	1,228	1,273	1,311	1,330	1,343
Shipbuilding and Conversion, Navy (007-15-1611):														
Appropriations, discretionary	051	BA	19,010	23,183	27,918	28,930	30,855	32,961	29,898	30,107	30,318	30,530	30,744	30,959
Outlays, discretionary		O	19,187	19,205	19,784	22,449	24,667	26,646	29,205	29,984	30,085	30,206	30,325	30,419
National Sea-Based Deterrence Fund (007-15-1612):														
Appropriations, discretionary	051	BA	4,122	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,503	1,618	1,185	882	716	---	---	---	---	---	---	---
Other Procurement, Navy (007-15-1810):														
Appropriations, discretionary	051	BA	10,769	10,767	11,747	12,501	12,288	13,025	12,680	12,769	12,858	12,948	13,039	13,130

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Appropriations, mandatory		BA	28	37	84	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	176	143	20	20	21	21	22	22	22	22	23	23
Outlays, discretionary		O	10,112	9,094	10,294	11,389	12,223	12,501	12,668	12,625	12,699	12,785	12,868	12,957
Outlays, mandatory		O	18	25	41	47	22	10	5	2	1	---	---	---
Other Procurement, Navy (gross)		BA	10,973	10,947	11,851	12,521	12,309	13,046	12,702	12,791	12,880	12,970	13,062	13,153
		O	10,130	9,119	10,335	11,436	12,245	12,511	12,673	12,627	12,700	12,785	12,868	12,957
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-245	-143	-20	-20	-21	-21	-22	-22	-22	-22	-23	-23
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	63	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Navy		BA	10,797	10,804	11,831	12,501	12,288	13,025	12,680	12,769	12,858	12,948	13,039	13,130
		O	9,885	8,976	10,315	11,416	12,224	12,490	12,651	12,605	12,678	12,763	12,845	12,934
Coastal Defense Augmentation (007-15-0380):														
Outlays, discretionary	051	O	---	26	23	---	---	---	---	---	---	---	---	---
Procurement, Marine Corps (007-15-1109):														
Appropriations, discretionary	051	BA	2,635	2,641	3,682	4,370	4,471	4,304	3,682	3,708	3,734	3,760	3,786	3,813
Appropriations, mandatory		BA	34	11	12	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	8	53	54	55	57	58	59	60	60	60	61	61
Outlays, discretionary		O	2,558	2,410	2,834	3,357	3,932	4,241	4,205	3,977	3,841	3,803	3,809	3,824
Outlays, mandatory		O	9	20	18	13	5	2	1	---	---	---	---	---
Procurement, Marine Corps (gross)		BA	2,677	2,705	3,748	4,425	4,528	4,362	3,741	3,768	3,794	3,820	3,847	3,874
		O	2,567	2,430	2,852	3,370	3,937	4,243	4,206	3,977	3,841	3,803	3,809	3,824
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-53	-54	-55	-57	-58	-59	-60	-60	-60	-61	-61
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Marine Corps		BA	2,669	2,652	3,694	4,370	4,471	4,304	3,682	3,708	3,734	3,760	3,786	3,813
		O	2,567	2,377	2,798	3,315	3,880	4,185	4,147	3,917	3,781	3,743	3,748	3,763
Aircraft Procurement, Air Force (007-15-3010):														
Appropriations, discretionary	051	BA	18,444	19,443	18,517	21,185	22,042	23,867	24,344	24,514	24,686	24,859	25,033	25,208

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Appropriations, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	257	240	340	348	356	364	372	375	378	380	383	386
Outlays, discretionary		O	17,173	17,986	16,282	16,009	20,895	21,597	22,275	23,247	24,076	24,524	24,841	25,062
Aircraft Procurement, Air Force (gross)		BA	18,704	19,683	18,857	21,533	22,398	24,231	24,716	24,889	25,064	25,239	25,416	25,594
		O	17,173	17,986	16,282	16,009	20,895	21,597	22,275	23,247	24,076	24,524	24,841	25,062
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-162	-240	-340	-348	-356	-364	-372	-375	-378	-380	-383	-386
Non-Federal sources, discretionary		BA/O	-107	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Air Force		BA	18,447	19,443	18,517	21,185	22,042	23,867	24,344	24,514	24,686	24,859	25,033	25,208
		O	16,904	17,746	15,942	15,661	20,539	21,233	21,903	22,872	23,698	24,144	24,458	24,676
Missile Procurement, Air Force (007-15-3020):														
Appropriations, discretionary	051	BA	2,216	2,342	2,962	3,805	3,990	9,632	11,252	11,331	11,410	11,490	11,570	11,651
Spending authority from offsetting collections, discretionary		BA	13	130	130	133	136	139	142	143	144	145	146	147
Outlays, discretionary		O	2,899	2,626	2,596	2,790	3,408	4,366	6,694	8,558	9,941	10,708	11,193	11,464
Missile Procurement, Air Force (gross)		BA	2,229	2,472	3,092	3,938	4,126	9,771	11,394	11,474	11,554	11,635	11,716	11,798
		O	2,899	2,626	2,596	2,790	3,408	4,366	6,694	8,558	9,941	10,708	11,193	11,464
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	-130	-130	-133	-136	-139	-142	-143	-144	-145	-146	-147
Non-Federal sources, discretionary		BA/O	-148	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	147	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Air Force		BA	2,216	2,342	2,962	3,805	3,990	9,632	11,252	11,331	11,410	11,490	11,570	11,651
		O	2,738	2,496	2,466	2,657	3,272	4,227	6,552	8,415	9,797	10,563	11,047	11,317
Space Procurement, Air Force (007-15-3021):														
Appropriations, discretionary	051	BA	-64	-64	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,017	1,118	580	360	153	70	---	---	---	---	---	---
Procurement, Space Force (007-15-3022):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Appropriations, discretionary	051	BA	2,300	2,311	3,630	5,251	5,023	5,089	4,123	4,152	4,181	4,210	4,240	4,269
Spending authority from offsetting collections, discretionary		BA	12	15	54	55	57	58	59	60	60	60	61	61
Outlays, discretionary		O	374	1,055	1,839	2,836	3,755	4,377	4,604	4,558	4,460	4,370	4,296	4,276
Procurement, Space Force (gross)		BA	2,312	2,326	3,684	5,306	5,080	5,147	4,182	4,212	4,241	4,270	4,301	4,330
		O	374	1,055	1,839	2,836	3,755	4,377	4,604	4,558	4,460	4,370	4,296	4,276
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-15	-54	-55	-57	-58	-59	-60	-60	-60	-61	-61
Total Procurement, Space Force		BA	2,300	2,311	3,630	5,251	5,023	5,089	4,123	4,152	4,181	4,210	4,240	4,269
		O	362	1,040	1,785	2,781	3,698	4,319	4,545	4,498	4,400	4,310	4,235	4,215
Procurement of Ammunition, Air Force (007-15-3011):														
Appropriations, discretionary	051	BA	1,159	1,287	904	690	732	987	794	800	805	811	816	822
Spending authority from offsetting collections, discretionary		BA	9	110	220	225	230	236	241	243	244	246	248	250
Outlays, discretionary		O	2,096	2,086	1,792	1,465	1,190	1,013	970	993	974	973	970	974
Procurement of Ammunition, Air Force (gross)		BA	1,168	1,397	1,124	915	962	1,223	1,035	1,043	1,049	1,057	1,064	1,072
		O	2,096	2,086	1,792	1,465	1,190	1,013	970	993	974	973	970	974
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-110	-220	-225	-230	-236	-241	-243	-244	-246	-248	-250
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Air Force		BA	1,159	1,287	904	690	732	987	794	800	805	811	816	822
		O	2,089	1,976	1,572	1,240	960	777	729	750	730	727	722	724
Other Procurement, Air Force (007-15-3080):														
Appropriations, discretionary	051	BA	23,716	24,615	25,691	25,782	26,022	25,838	26,064	26,246	26,430	26,615	26,801	26,989
Appropriations, mandatory		BA	---	---	1	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2,752	400	645	660	675	691	706	711	716	721	726	731
Outlays, discretionary		O	25,074	22,835	24,887	25,777	26,028	26,252	26,437	26,741	26,926	27,109	27,296	27,486
Outlays, mandatory		O	3	---	1	---	---	---	---	---	---	---	---	---
Other Procurement, Air Force (gross)		BA	26,468	25,015	26,337	26,442	26,697	26,529	26,770	26,957	27,146	27,336	27,527	27,720
		O	25,077	22,835	24,888	25,777	26,028	26,252	26,437	26,741	26,926	27,109	27,296	27,486
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-989	-400	-645	-660	-675	-691	-706	-711	-716	-721	-726	-731
Non-Federal sources, discretionary		BA/O	-153	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1,765	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	152	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Air Force		BA	23,716	24,615	25,692	25,782	26,022	25,838	26,064	26,246	26,430	26,615	26,801	26,989
		O	23,932	22,435	24,243	25,117	25,353	25,561	25,731	26,030	26,210	26,388	26,570	26,755
Procurement, Defense-wide (007-15-0300):														
Appropriations, discretionary	051	BA	6,336	6,304	5,246	5,697	5,852	6,437	7,046	7,095	7,145	7,195	7,245	7,296
Spending authority from offsetting collections, discretionary		BA	625	523	511	523	535	547	560	564	568	571	575	580
Outlays, discretionary		O	7,465	5,063	6,496	6,956	7,134	7,221	6,736	7,165	7,425	7,584	7,685	7,755
Procurement, Defense-wide (gross)		BA	6,961	6,827	5,757	6,220	6,387	6,984	7,606	7,659	7,713	7,766	7,820	7,876
		O	7,465	5,063	6,496	6,956	7,134	7,221	6,736	7,165	7,425	7,584	7,685	7,755
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-206	-523	-511	-523	-535	-547	-560	-564	-568	-571	-575	-580
Non-Federal sources, discretionary		BA/O	-330	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-130	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	37	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Defense-wide		BA	6,336	6,304	5,246	5,697	5,852	6,437	7,046	7,095	7,145	7,195	7,245	7,296
		O	6,929	4,540	5,985	6,433	6,599	6,674	6,176	6,601	6,857	7,013	7,110	7,175
National Guard and Reserve Equipment (007-15-0350):														
Appropriations, discretionary	051	BA	950	950	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,155	498	702	694	504	283	95	28	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total National Guard and Reserve Equipment		BA	950	950	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
		O	1,154	498	702	694	504	283	95	28	---	---	---	---
Defense Production Act Purchases (007-15-0360):														
Appropriations, discretionary	051	BA	175	175	660	562	437	262	267	269	271	273	275	276
Outlays, discretionary		O	483	323	562	539	488	357	323	288	276	270	272	274
Defense Production Act Program Account (007-15-0361):														
Outlays, discretionary	051	O	6	6	4	4	2	2	2	2	2	2	2	2
Chemical Agents and Munitions Destruction, Defense (007-15-0390):														
Appropriations, discretionary	051	BA	1,048	1,050	1,060	716	476	210	212	213	215	216	218	220
Spending authority from offsetting collections, discretionary		BA	---	10	10	10	10	11	11	11	11	11	11	11
Outlays, discretionary		O	978	647	859	816	686	489	358	283	245	230	226	227
Chemical Agents and Munitions Destruction, Defense (gross)		BA	1,048	1,060	1,070	726	486	221	223	224	226	227	229	231
		O	978	647	859	816	686	489	358	283	245	230	226	227
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-10	-10	-10	-10	-11	-11	-11	-11	-11	-11	-11
Total Chemical Agents and Munitions Destruction, Defense		BA	1,048	1,050	1,060	716	476	210	212	213	215	216	218	220
		O	978	637	849	806	676	478	347	272	234	219	215	216
Summary - Procurement														
Federal Funds:														
Appropriation accounts included above		BA	140,886	143,379	146,157	156,353	160,873	174,210	173,542	174,755	175,980	177,210	178,451	179,700
		O	141,440	134,380	138,026	144,165	151,905	154,677	161,501	167,287	170,993	173,393	175,158	176,523
Research, Development, Test, and Evaluation														
Federal Funds														
Research, Development, Test and Evaluation, Army (007-20-2040):														
Appropriations, discretionary	051	BA	13,899	14,145	13,710	13,551	12,814	10,922	11,225	11,304	11,383	11,462	11,543	11,623
Appropriations, mandatory		BA	11	39	30	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	44,167	39,440	37,000	37,851	38,722	39,612	40,523	40,807	41,093	41,380	41,670	41,962
Spending authority from offsetting collections, mandatory		BA	1	4	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	38,647	59,152	57,564	56,425	55,922	54,739	51,910	52,134	52,425	52,736	53,088	53,452
Outlays, mandatory		O	23	21	30	18	7	4	3	2	2	2	2	2
Research, Development, Test and Evaluation, Army (gross)		BA	58,078	53,628	50,742	51,404	51,538	50,536	51,750	52,113	52,478	52,844	53,215	53,587
		O	38,670	59,173	57,594	56,443	55,929	54,743	51,913	52,136	52,427	52,738	53,090	53,454

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-24,799	-39,440	-37,000	-37,851	-38,722	-39,612	-40,523	-40,807	-41,093	-41,380	-41,670	-41,962
Non-Federal sources, discretionary		BA/O	-99	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-19,839	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	570	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	---	-2	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Army		BA	13,910	14,184	13,740	13,551	12,814	10,922	11,225	11,304	11,383	11,462	11,543	11,623
		O	13,771	19,731	20,592	18,590	17,205	15,129	11,388	11,327	11,332	11,356	11,418	11,490
Research, Development, Test and Evaluation, Navy (007-20-1319):														
Appropriations, discretionary	051	BA	19,967	20,138	24,079	25,390	24,046	23,781	22,113	22,268	22,424	22,581	22,739	22,898
Appropriations, mandatory		BA	97	63	208	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	538	479	685	701	717	733	750	755	761	766	771	777
Spending authority from offsetting collections, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	19,896	20,443	23,161	24,760	24,924	24,655	23,506	23,066	23,073	23,170	23,308	23,456
Outlays, mandatory		O	80	72	138	84	22	9	2	2	1	---	---	---
Research, Development, Test and Evaluation, Navy (gross)		BA	20,608	20,680	24,972	26,091	24,763	24,514	22,863	23,023	23,185	23,347	23,510	23,675
		O	19,976	20,515	23,299	24,844	24,946	24,664	23,508	23,068	23,074	23,170	23,308	23,456
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-319	-479	-685	-701	-717	-733	-750	-755	-761	-766	-771	-777
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-212	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Navy		BA	20,064	20,201	24,287	25,390	24,046	23,781	22,113	22,268	22,424	22,581	22,739	22,898
		O	19,644	20,036	22,614	24,143	24,229	23,931	22,758	22,313	22,313	22,404	22,537	22,679
Research, Development, Test and Evaluation, Air Force (007-20-3600):														
Appropriations, discretionary	051	BA	35,726	36,361	44,134	42,304	42,225	41,623	40,914	41,200	41,489	41,779	42,072	42,366

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Appropriations, mandatory		BA	44	30	48	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3,710	5,608	5,608	5,737	5,869	6,004	6,142	6,185	6,228	6,272	6,316	6,360
Outlays, discretionary		O	45,183	41,932	46,438	47,849	47,948	47,657	47,045	47,129	47,380	47,678	47,992	48,317
Outlays, mandatory		O	37	35	39	22	4	1	1	---	---	---	---	---
Research, Development, Test and Evaluation, Air Force (gross)		BA	39,480	41,999	49,790	48,041	48,094	47,627	47,056	47,385	47,717	48,051	48,388	48,726
		O	45,220	41,967	46,477	47,871	47,952	47,658	47,046	47,129	47,380	47,678	47,992	48,317
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3,754	-5,608	-5,608	-5,737	-5,869	-6,004	-6,142	-6,185	-6,228	-6,272	-6,316	-6,360
Non-Federal sources, discretionary		BA/O	-218	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	34	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	188	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	40	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Air Force		BA	35,770	36,391	44,182	42,304	42,225	41,623	40,914	41,200	41,489	41,779	42,072	42,366
		O	41,248	36,359	40,869	42,134	42,083	41,654	40,904	40,944	41,152	41,406	41,676	41,957
Research, Development, Test, and Evaluation, Space Force (007-20-3620):														
Appropriations, discretionary	051	BA	10,507	10,540	15,819	16,760	15,656	14,138	14,425	14,526	14,628	14,730	14,833	14,937
Spending authority from offsetting collections, discretionary		BA	1,203	1,722	1,880	1,923	1,967	2,013	2,059	2,073	2,088	2,103	2,117	2,132
Outlays, discretionary		O	6,177	10,934	14,575	17,379	17,761	16,869	16,488	16,516	16,585	16,689	16,807	16,925
Research, Development, Test, and Evaluation, Space Force (gross)		BA	11,710	12,262	17,699	18,683	17,623	16,151	16,484	16,599	16,716	16,833	16,950	17,069
		O	6,177	10,934	14,575	17,379	17,761	16,869	16,488	16,516	16,585	16,689	16,807	16,925
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-679	-1,722	-1,880	-1,923	-1,967	-2,013	-2,059	-2,073	-2,088	-2,103	-2,117	-2,132
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-522	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test, and Evaluation, Space Force		BA	10,507	10,540	15,819	16,760	15,656	14,138	14,425	14,526	14,628	14,730	14,833	14,937
		O	5,496	9,212	12,695	15,456	15,794	14,856	14,429	14,443	14,497	14,586	14,690	14,793
Research, Development, Test and Evaluation, Defense-wide (007-20-0400):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Appropriations, discretionary	051	BA	25,552	26,014	32,078	36,206	37,265	38,207	40,196	40,477	40,761	41,046	41,333	41,623
Appropriations, mandatory		BA	57	99	71	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,231	2,173	2,072	2,120	2,168	2,218	2,269	2,285	2,301	2,317	2,334	2,350
Outlays, discretionary		O	26,531	28,036	31,457	34,294	37,444	39,222	40,660	41,797	42,500	42,852	43,180	43,497
Outlays, mandatory		O	16	55	73	46	16	2	1	1	---	---	---	---
Research, Development, Test and Evaluation, Defense-wide (gross)		BA	26,840	28,286	34,221	38,326	39,433	40,425	42,465	42,762	43,062	43,363	43,667	43,973
		O	26,547	28,091	31,530	34,340	37,460	39,224	40,661	41,798	42,500	42,852	43,180	43,497
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,268	-2,173	-2,072	-2,120	-2,168	-2,218	-2,269	-2,285	-2,301	-2,317	-2,334	-2,350
Non-Federal sources, discretionary		BA/O	-124	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-303	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	447	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Defense-wide		BA	25,609	26,113	32,149	36,206	37,265	38,207	40,196	40,477	40,761	41,046	41,333	41,623
		O	25,155	25,918	29,458	32,220	35,292	37,006	38,392	39,513	40,199	40,535	40,846	41,147
Department of Defense Rapid Prototyping Fund (007-20-0402):														
Outlays, discretionary	051	O	90	64	28	---	---	---	---	---	---	---	---	---
Operational Test and Evaluation, Defense (007-20-0460):														
Appropriations, discretionary	051	BA	257	258	277	284	292	293	292	294	296	298	300	302
Outlays, discretionary		O	260	246	265	276	285	288	290	291	292	295	297	299
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operational Test and Evaluation, Defense		BA	257	258	277	284	292	293	292	294	296	298	300	302
		O	259	246	265	276	285	288	290	291	292	295	297	299
Contributions for Renewable Energy Impact Assessments and Mitigation, Defense (007-20-5753):														
Appropriations, mandatory	051	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	2	2	1	1	1	1	1	1	1	1	1

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Summary - Research, Development, Test, and Evaluation														
Federal Funds:														
Appropriation accounts included above		BA	106,117	107,688	130,455	134,496	132,299	128,965	129,166	130,070	130,982	131,897	132,821	133,750
		O	105,663	111,568	126,523	132,820	134,889	132,865	128,162	128,832	129,786	130,583	131,465	132,366
Military Construction														
Federal Funds														
Military Construction, Army (007-25-2050):														
Appropriations, discretionary	051	BA	930	930	846	1,442	2,023	880	844	850	856	862	868	874
Spending authority from offsetting collections, discretionary		BA	4,863	5,590	7,071	7,234	7,400	7,570	7,744	7,799	7,853	7,908	7,963	8,019
Outlays, discretionary		O	6,229	8,062	9,453	9,691	9,817	10,109	10,237	9,982	9,757	9,667	8,931	8,957
Military Construction, Army (gross)		BA	5,793	6,520	7,917	8,676	9,423	8,450	8,588	8,649	8,709	8,770	8,831	8,893
		O	6,229	8,062	9,453	9,691	9,817	10,109	10,237	9,982	9,757	9,667	8,931	8,957
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5,100	-5,590	-7,071	-7,234	-7,400	-7,570	-7,744	-7,799	-7,853	-7,908	-7,963	-8,019
Non-Federal sources, discretionary		BA/O	-74	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	66	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	233	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Army		BA	930	930	846	1,442	2,023	880	844	850	856	862	868	874
		O	1,055	2,472	2,382	2,457	2,417	2,539	2,493	2,183	1,904	1,759	968	938
Military Construction, Navy and Marine Corps (007-25-1205):														
Appropriations, discretionary	051	BA	1,888	1,888	3,752	5,399	3,403	3,464	3,027	3,048	3,070	3,091	3,113	3,134
Spending authority from offsetting collections, discretionary		BA	390	180	184	188	193	197	202	203	204	206	207	209
Outlays, discretionary		O	3,310	2,844	2,759	3,273	3,945	4,034	3,859	3,777	3,658	3,509	3,389	3,330
Military Construction, Navy and Marine Corps (gross)		BA	2,278	2,068	3,936	5,587	3,596	3,661	3,229	3,251	3,274	3,297	3,320	3,343
		O	3,310	2,844	2,759	3,273	3,945	4,034	3,859	3,777	3,658	3,509	3,389	3,330
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-439	-180	-184	-188	-193	-197	-202	-203	-204	-206	-207	-209
Non-Federal sources, discretionary		BA/O	-195	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	171	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, discretionary		BA	73	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Navy and Marine Corps		BA	1,888	1,888	3,752	5,399	3,403	3,464	3,027	3,048	3,070	3,091	3,113	3,134
		O	2,676	2,664	2,575	3,085	3,752	3,837	3,657	3,574	3,454	3,303	3,182	3,121
Military Construction, Air Force (007-25-3300):														
Appropriations, discretionary	051	BA	1,010	1,010	2,055	2,846	2,724	2,981	2,567	2,585	2,603	2,621	2,640	2,658
Outlays, discretionary		O	1,693	2,928	2,039	1,976	2,432	2,733	2,837	2,776	2,537	2,554	2,602	2,625
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Air Force		BA	1,010	1,010	2,055	2,846	2,724	2,981	2,567	2,585	2,603	2,621	2,640	2,658
		O	1,687	2,928	2,039	1,976	2,432	2,733	2,837	2,776	2,537	2,554	2,602	2,625
Military Construction, Defense-wide (007-25-0500):														
Appropriations, discretionary	051	BA	2,012	2,012	2,416	3,569	3,051	3,126	3,042	3,063	3,085	3,106	3,128	3,150
Outlays, discretionary		O	2,502	1,443	2,267	2,442	2,791	2,561	2,743	2,893	2,985	3,047	3,067	3,085
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Defense-wide		BA	2,012	2,012	2,416	3,569	3,051	3,126	3,042	3,063	3,085	3,106	3,128	3,150
		O	2,488	1,443	2,267	2,442	2,791	2,561	2,743	2,893	2,985	3,047	3,067	3,085
North Atlantic Treaty Organization Security Investment Program (007-25-0804):														
Appropriations, discretionary	051	BA	173	173	210	209	196	183	184	185	187	188	189	191
Outlays, discretionary		O	232	350	359	369	316	230	217	185	185	187	187	189
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	23	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Total North Atlantic Treaty Organization Security Investment Program		BA	173	173	210	209	196	183	184	185	187	188	189	191
		O	209	350	359	369	316	230	217	185	185	187	187	189
Military Construction, Army National Guard (007-25-2085):														
Appropriations, discretionary	051	BA	399	399	297	476	563	203	195	196	198	199	201	202
Outlays, discretionary		O	238	496	494	449	403	437	377	270	255	238	223	214
Military Construction, Air National Guard (007-25-3830):														
Appropriations, discretionary	051	BA	94	94	149	169	104	207	193	194	196	197	198	200
Outlays, discretionary		O	130	174	128	136	154	130	155	181	184	190	193	195
Military Construction, Army Reserve (007-25-2086):														
Appropriations, discretionary	051	BA	88	88	100	117	120	57	72	73	73	74	74	75
Outlays, discretionary		O	129	69	89	95	103	104	89	80	76	75	74	74
Military Construction, Navy Reserve (007-25-1235):														
Appropriations, discretionary	051	BA	71	71	30	39	36	36	37	37	38	38	38	38
Outlays, discretionary		O	70	67	65	57	48	42	37	36	37	37	38	38
Military Construction, Air Force Reserve (007-25-3730):														
Appropriations, discretionary	051	BA	48	48	57	63	54	71	67	67	68	68	69	69
Outlays, discretionary		O	81	99	77	66	63	56	58	63	64	66	67	68
Chemical Demilitarization Construction, Defense-wide (007-25-0391):														
Outlays, discretionary	051	O	14	1	---	---	---	---	---	---	---	---	---	---
Department of Defense Base Closure Account (007-25-0516):														
Appropriations, discretionary	051	BA	430	430	285	276	288	292	298	300	302	304	306	309
Spending authority from offsetting collections, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	371	536	435	409	399	352	291	295	297	300	301	305
Department of Defense Base Closure Account (gross)		BA	443	430	285	276	288	292	298	300	302	304	306	309
		O	371	536	435	409	399	352	291	295	297	300	301	305
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account		BA	430	430	285	276	288	292	298	300	302	304	306	309
		O	357	536	435	409	399	352	291	295	297	300	301	305
Department of Defense Base Closure Account 1990 (007-25-0510):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Outlays, discretionary	051	O	9	10	---	---	---	---	---	---	---	---	---	---
Department of Defense Base Closure Account 2005 (007-25-0512):														
Outlays, discretionary	051	O	3	50	40	34	---	---	---	---	---	---	---	---
Summary - Military Construction														
Federal Funds:														
Appropriation accounts included above		BA	7,143	7,143	10,197	14,605	12,562	11,500	10,526	10,598	10,676	10,748	10,824	10,900
		O	9,146	11,359	10,950	11,575	12,878	13,021	12,954	12,536	11,978	11,756	10,902	10,852
Family Housing														
Federal Funds														
Family Housing Construction, Army (007-30-0720):														
Appropriations, discretionary	051	BA	124	124	169	240	222	221	223	225	226	228	229	231
Outlays, discretionary		O	181	196	179	177	155	180	205	215	219	222	224	226
Family Housing Operation and Maintenance, Army (007-30-0725):														
Appropriations, discretionary	051	BA	372	372	436	390	375	366	383	386	388	391	394	397
Spending authority from offsetting collections, discretionary		BA	3	15	10	10	10	11	11	11	11	11	11	11
Outlays, discretionary		O	378	403	422	405	402	386	389	392	394	398	401	404
Family Housing Operation and Maintenance, Army (gross)		BA	375	387	446	400	385	377	394	397	399	402	405	408
		O	378	403	422	405	402	386	389	392	394	398	401	404
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-15	-10	-10	-10	-11	-11	-11	-11	-11	-11	-11
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Army		BA	372	372	436	390	375	366	383	386	388	391	394	397
		O	374	388	412	395	392	375	378	381	383	387	390	393
Family Housing Construction, Navy and Marine Corps (007-30-0730):														
Appropriations, discretionary	051	BA	43	43	337	214	282	209	193	194	196	197	198	200
Outlays, discretionary		O	82	75	67	96	180	206	225	214	207	203	201	199
Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Appropriations, discretionary	051	BA	366	366	368	370	374	388	396	399	402	404	407	410
Spending authority from offsetting collections, discretionary		BA	8	19	19	19	20	20	21	21	21	21	21	22
Outlays, discretionary		O	367	429	397	401	395	400	411	415	419	421	424	428
Family Housing Operation and Maintenance, Navy and Marine Corps (gross)		BA	374	385	387	389	394	408	417	420	423	425	428	432
		O	367	429	397	401	395	400	411	415	419	421	424	428
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-19	-19	-19	-20	-20	-21	-21	-21	-21	-21	-22
Non-Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Navy and Marine Corps		BA	366	366	368	370	374	388	396	399	402	404	407	410
		O	356	410	378	382	375	380	390	394	398	400	403	406
Family Housing Construction, Air Force (007-30-0740):														
Appropriations, discretionary	051	BA	97	97	233	12	78	79	81	82	82	83	83	84
Outlays, discretionary		O	43	107	112	133	146	121	117	113	109	84	83	84
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Construction, Air Force		BA	97	97	233	12	78	79	81	82	82	83	83	84
		O	42	107	112	133	146	121	117	113	109	84	83	84
Family Housing Operation and Maintenance, Air Force (007-30-0745):														
Appropriations, discretionary	051	BA	337	337	355	356	364	371	379	382	384	387	390	392
Spending authority from offsetting collections, discretionary		BA	3	6	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	290	334	362	351	357	364	372	378	382	385	388	391
Family Housing Operation and Maintenance, Air Force (gross)		BA	340	343	358	359	367	374	382	385	387	390	393	395
		O	290	334	362	351	357	364	372	378	382	385	388	391
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Air Force		BA	337	337	355	356	364	371	379	382	384	387	390	392
		O	285	328	359	348	354	361	369	375	379	382	385	388
Family Housing Operation and Maintenance, Defense-wide (007-30-0765):														
Appropriations, discretionary	051	BA	55	55	50	51	52	53	54	54	55	55	56	56
Outlays, discretionary		O	47	47	49	50	51	52	53	53	54	55	56	56
Department of Defense Family Housing Improvement Fund (007-30-0834):														
Appropriations, discretionary	051	BA	6	6	6	7	7	7	7	7	7	7	7	7
Appropriations, mandatory		BA	70	29	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	11	36	9	9	6	7	7	7	7	7	7	7
Outlays, mandatory		O	70	29	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Family Housing Improvement Fund		BA	76	35	6	7	7	7	7	7	7	7	7	7
		O	81	65	9	9	6	7	7	7	7	7	7	7
Military Unaccompanied Housing Improvement Fund (007-30-0836):														
Appropriations, discretionary	051	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	---	---	---	---	---	---	---	---	---	---	---
Homeowners Assistance Fund (007-30-4090):														
Outlays, discretionary	051	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Family Housing														
Federal Funds:														
Appropriation accounts included above		BA	1,471	1,430	1,954	1,640	1,754	1,694	1,716	1,729	1,740	1,752	1,764	1,777
		O	1,450	1,616	1,565	1,590	1,659	1,682	1,744	1,752	1,756	1,740	1,749	1,759
Revolving and Management Funds														
Federal Funds														
National Defense Stockpile Transaction Fund (007-40-4555):														
Appropriations, discretionary	051	BA	---	---	254	8	8	6	6	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	85	150	71	71	71	71	71	71	71	71	71	75
Outlays, discretionary		O	---	---	38	65	54	48	44	18	11	3	1	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Outlays, mandatory		O	46	102	90	84	71	71	71	71	71	71	71	75
National Defense Stockpile Transaction Fund (gross)		BA	85	150	325	79	79	77	77	71	71	71	71	75
		O	46	102	128	149	125	119	115	89	82	74	72	75
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-83	-150	-71	-71	-71	-71	-71	-71	-71	-71	-71	-71
Total National Defense Stockpile Transaction Fund		BA	2	---	254	8	8	6	6	---	---	---	---	4
		O	-37	-48	57	78	54	48	44	18	11	3	1	4
Pentagon Reservation Maintenance Revolving Fund (007-40-4950):														
Spending authority from offsetting collections, mandatory	051	BA	646	639	638	637	637	637	637	637	637	637	637	637
Outlays, mandatory		O	649	757	733	638	638	637	637	637	637	637	637	637
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-872	-639	-638	-637	-637	-637	-637	-637	-637	-637	-637	-637
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	228	---	---	---	---	---	---	---	---	---	---	---
Total Pentagon Reservation Maintenance Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-225	118	95	1	1	---	---	---	---	---	---	---
National Defense Sealift Fund (007-40-4557):														
Appropriations, discretionary	051	BA	342	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	331	68	35	49	32	25	---	---	---	---	---	---
Working Capital Fund, Army (007-40-493001):														
Appropriations, discretionary	051	BA	310	202	30	29	30	30	31	31	31	32	32	32
Contract authority, mandatory		BA	4,220	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	10,761	11,781	10,396	10,635	10,880	11,130	11,386	11,466	11,546	11,627	11,708	11,790
Spending authority from offsetting collections, mandatory		BA	-6,667	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	11,975	12,249	11,206	12,142	10,969	11,008	11,226	11,385	11,499	11,595	11,679	11,761
Working Capital Fund, Army (gross)		BA	8,624	11,983	10,426	10,664	10,910	11,160	11,417	11,497	11,577	11,659	11,740	11,822
		O	11,975	12,249	11,206	12,142	10,969	11,008	11,226	11,385	11,499	11,595	11,679	11,761
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11,200	-11,049	-9,645	-9,867	-10,094	-10,326	-10,563	-10,637	-10,712	-10,787	-10,862	-10,938
Non-Federal sources, discretionary		BA/O	-125	-732	-751	-768	-786	-804	-823	-828	-834	-840	-846	-852

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	564	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Army		BA	-2,137	202	30	29	30	30	31	32	31	32	32	32
		O	650	468	810	1,507	89	-122	-160	-80	-47	-32	-29	-29
Working Capital Fund, Navy (007-40-493002):														
Contract authority, mandatory	051	BA	8,298	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	32,456	33,665	34,240	35,028	35,833	36,657	37,500	37,763	38,027	38,293	38,562	38,831
Spending authority from offsetting collections, mandatory		BA	-8,011	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	31,411	33,797	34,240	35,273	35,339	36,136	36,967	37,445	37,812	38,124	38,390	38,659
Working Capital Fund, Navy (gross)		BA	32,743	33,665	34,240	35,028	35,833	36,657	37,500	37,763	38,027	38,293	38,562	38,831
		O	31,411	33,797	34,240	35,273	35,339	36,136	36,967	37,445	37,812	38,124	38,390	38,659
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-31,379	-33,248	-33,815	-34,593	-35,388	-36,202	-37,035	-37,294	-37,555	-37,818	-38,083	-38,349
Non-Federal sources, discretionary		BA/O	-314	-417	-425	-435	-445	-455	-465	-469	-472	-475	-479	-482
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-765	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Navy		BA	287	---	---	---	---	---	---	---	---	---	---	---
		O	-282	132	---	245	-494	-521	-533	-318	-215	-169	-172	-172
Working Capital Fund, Air Force (007-40-493003):														
Appropriations, discretionary	051	BA	405	96	81	84	87	90	93	94	94	95	96	96
Contract authority, mandatory		BA	10,176	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	24,917	35,756	27,383	28,013	28,657	29,316	29,990	30,200	30,412	30,625	30,839	31,055
Spending authority from offsetting collections, mandatory		BA	-10,585	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	24,511	35,724	27,444	27,692	28,862	29,066	29,736	30,093	30,373	30,610	30,824	31,039
Working Capital Fund, Air Force (gross)		BA	24,913	35,852	27,464	28,097	28,744	29,406	30,083	30,294	30,506	30,720	30,935	31,151
		O	24,511	35,724	27,444	27,692	28,862	29,066	29,736	30,093	30,373	30,610	30,824	31,039
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-24,173	-34,806	-26,721	-27,336	-27,964	-28,607	-29,265	-29,470	-29,677	-29,884	-30,094	-30,304
Non-Federal sources, discretionary		BA/O	-369	-950	-662	-677	-693	-709	-725	-730	-735	-740	-746	-751
Additional offsets against gross BA only:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-375	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Air Force		BA	-4	96	81	84	87	90	93	94	94	96	95	96
		O	-31	-32	61	-321	205	-250	-254	-107	-39	-14	-16	-16
Working Capital Fund, Defense-wide (007-40-493005):														
Appropriations, discretionary	051	BA	50	50	8	8	8	9	9	9	9	9	9	9
Contract authority, mandatory		BA	47,348	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	48,205	53,512	54,860	56,122	57,413	58,733	60,084	60,505	60,928	61,355	61,784	62,217
Spending authority from offsetting collections, mandatory		BA	-40,076	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	51,267	54,677	55,973	56,146	56,796	58,109	59,445	60,125	60,686	61,158	61,586	62,017
Outlays, mandatory		O	149	---	---	---	---	---	---	---	---	---	---	---
Working Capital Fund, Defense-wide (gross)		BA	55,527	53,562	54,868	56,130	57,421	58,742	60,093	60,514	60,937	61,364	61,793	62,226
		O	51,416	54,677	55,973	56,146	56,796	58,109	59,445	60,125	60,686	61,158	61,586	62,017
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-48,881	-52,698	-52,087	-53,285	-54,511	-55,764	-57,047	-57,446	-57,848	-58,253	-58,661	-59,072
Non-Federal sources, discretionary		BA/O	-1,312	-814	-2,773	-2,837	-2,902	-2,969	-3,037	-3,058	-3,080	-3,101	-3,123	-3,145
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1,988	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Defense-wide		BA	7,322	50	8	8	8	9	9	10	9	10	9	9
		O	1,223	1,165	1,113	24	-617	-624	-639	-379	-242	-196	-198	-200
Working Capital Fund, Defense Commissary Agency (007-40-493004):														
Appropriations, discretionary	051	BA	1,147	1,146	1,211	1,201	1,217	1,223	1,232	1,241	1,249	1,258	1,267	1,276
Contract authority, mandatory		BA	3,976	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4,113	4,673	4,763	4,872	4,984	5,099	5,216	5,253	5,289	5,326	5,364	5,401
Spending authority from offsetting collections, mandatory		BA	-4,008	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5,284	5,707	5,855	6,059	6,184	6,304	6,429	6,485	6,531	6,577	6,626	6,670
Working Capital Fund, Defense Commissary Agency (gross)		BA	5,228	5,819	5,974	6,073	6,201	6,322	6,448	6,494	6,538	6,584	6,631	6,677
		O	5,284	5,707	5,855	6,059	6,184	6,304	6,429	6,485	6,531	6,577	6,626	6,670
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-12	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5
Non-Federal sources, discretionary		BA/O	-4,106	-4,661	-4,759	-4,868	-4,980	-5,095	-5,212	-5,249	-5,285	-5,322	-5,360	-5,397
Additional offsets against gross BA only:														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Defense Commissary Agency		BA	1,115	1,146	1,211	1,201	1,217	1,223	1,232	1,241	1,249	1,258	1,266	1,275
		O	1,175	1,034	1,092	1,187	1,200	1,205	1,213	1,232	1,242	1,251	1,261	1,268
Buildings Maintenance Fund (007-40-4931):														
Spending authority from offsetting collections, mandatory	051	BA	294	395	395	395	395	395	395	395	395	395	395	395
Outlays, mandatory		O	299	306	366	393	395	395	395	395	395	395	395	395
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-332	-395	-395	-395	-395	-395	-395	-395	-395	-395	-395	-395
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	38	---	---	---	---	---	---	---	---	---	---	---
Total Buildings Maintenance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-33	-89	-29	-2	---	---	---	---	---	---	---	---
Defense Counterintelligence and Security Agency Working Capital Fund (007-40-4932):														
Appropriations, discretionary	051	BA	-100	-100	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,236	1,308	1,485	1,519	1,554	1,590	1,626	1,638	1,649	1,661	1,672	1,684
Outlays, discretionary		O	1,135	1,328	1,539	1,493	1,535	1,570	1,605	1,625	1,637	1,649	1,659	1,672
Defense Counterintelligence and Security Agency Working Capital Fund (gross)		BA	1,136	1,208	1,485	1,519	1,554	1,590	1,626	1,638	1,649	1,661	1,672	1,684
		O	1,135	1,328	1,539	1,493	1,535	1,570	1,605	1,625	1,637	1,649	1,659	1,672
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,209	-1,308	-1,485	-1,519	-1,554	-1,590	-1,626	-1,638	-1,649	-1,661	-1,672	-1,684
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-27	---	---	---	---	---	---	---	---	---	---	---
Total Defense Counterintelligence and Security Agency Working Capital Fund		BA	-100	-100	---	---	---	---	---	---	---	---	---	---
		O	-74	20	54	-26	-19	-20	-21	-13	-12	-12	-13	-12
Summary - Revolving and Management Funds														
Federal Funds:														
Appropriation accounts included above		BA	6,827	1,394	1,584	1,330	1,350	1,358	1,371	1,377	1,383	1,396	1,402	1,416
		O	2,697	2,836	3,288	2,742	451	-259	-350	353	698	831	834	843
Allowances														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Federal Funds														
Spectrum Relocation, Department of Defense (007-45-9931):														
Appropriations, mandatory	051	BA	---	---	---	547	476	242	415	352	425	511	819	828
Outlays, mandatory		O	---	---	---	547	476	242	415	352	425	511	819	828
Reserve for Administration National Defense Priorities (007-45-9050):														
Appropriations, discretionary	051	BA	---	---	---	800	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	464	462	406	351	---	---	---	---	---
Outlays, discretionary		O	---	---	---	800	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	464	462	406	351	---	---	---	---	---
Total Reserve for Administration National Defense Priorities		BA	---	---	---	1,264	462	406	351	---	---	---	---	---
		O	---	---	---	1,264	462	406	351	---	---	---	---	---
Summary - Allowances														
Federal Funds:														
Appropriation accounts included above		BA	---	---	---	1,811	938	648	766	352	425	511	819	828
		O	---	---	---	1,811	938	648	766	352	425	511	819	828
Trust Funds														
Trust Funds														
Voluntary Separation Incentive Fund (007-55-8335):														
Appropriations, mandatory	051	BA	37	31	26	21	18	14	11	8	1	---	---	---
Outlays, mandatory		O	37	33	26	21	18	14	11	8	1	---	---	---
Host Nation Support Fund for Relocation (007-55-8337):														
Appropriations, mandatory	051	BA	591	338	439	315	185	188	192	196	200	204	200	212
Spending authority from offsetting collections, mandatory		BA	16	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	431	653	783	632	407	249	180	165	178	181	185	188
Host Nation Support Fund for Relocation (gross)		BA	607	338	439	315	185	188	192	196	200	204	200	212
		O	431	653	783	632	407	249	180	165	178	181	185	188
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Host Nation Support Fund for Relocation		BA	591	338	439	315	185	188	192	196	200	204	200	212

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
		O	412	653	783	632	407	249	180	165	178	181	185	188
Department of Defense General Gift Fund (007-55-8163):														
Appropriations, mandatory	051	BA	---	7	7	7	7	7	7	7	7	7	7	7
Outlays, mandatory		O	---	7	7	7	7	7	7	7	7	7	7	7
Other DOD Trust Funds (007-55-9971):														
Appropriations, mandatory	051	BA	55	21	21	22	22	22	22	22	22	22	23	22
Outlays, mandatory		O	76	34	25	22	22	22	22	22	22	22	23	22
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Other DOD Trust Funds		BA	55	21	21	22	22	22	22	22	22	22	23	22
		O	71	34	25	22	22	22	22	22	22	22	23	22
Foreign National Employees Separation Pay (007-55-8165):														
Appropriations, mandatory	051	BA	7	8	8	9	9	9	10	10	11	11	12	13
Outlays, mandatory		O	6	168	151	125	106	70	52	20	9	10	11	11
Commissary Stores Surcharge Program (007-55-8164):														
Spending authority from offsetting collections, mandatory	051	BA	203	312	315	315	315	315	315	315	315	315	315	315
Outlays, mandatory		O	221	232	268	305	312	314	314	314	314	314	314	314
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-202	-292	-315	-315	-315	-315	-315	-315	-315	-315	-315	-315
Total Commissary Stores Surcharge Program		BA	1	20	---	---	---	---	---	---	---	---	---	---
		O	19	-60	-47	-10	-3	-1	-1	-1	-1	-1	-1	-1
Summary - Trust Funds														
Trust Funds:														
Appropriation accounts included above		BA	691	425	501	374	241	240	242	243	241	244	242	254
		O	545	835	945	797	557	361	271	221	216	219	225	227
Department of Defense--Military Programs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	720,933	728,521	785,465	813,522	821,660	834,611	840,952	846,886	853,050	859,271	865,762	873,250
		O	719,158	742,086	768,591	795,674	808,302	813,806	823,318	834,076	842,523	849,613	855,692	863,132
Deductions for offsetting receipts:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Defense--Military Programs - continued														
Offsetting governmental, mandatory	051	BA/O	-1	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Intrafund receipts, mandatory	051	BA/O	-93	-152	-153	-154	-155	-156	-156	-157	-158	-159	-161	-161
Non-Federal sources, mandatory	051	BA/O	-1,945	-1,729	-1,718	-1,737	-1,757	-1,775	-1,679	-1,700	-1,720	-1,742	-1,763	-1,786
Non-Federal sources, net interest	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	718,894	726,632	783,586	811,623	819,740	832,672	839,109	845,021	851,164	857,362	863,830	871,295
		O	717,119	740,197	766,712	793,775	806,382	811,867	821,475	832,211	840,637	847,704	853,760	861,177
Trust Funds:														
Appropriation accounts included above		BA	691	425	501	374	241	240	242	243	241	244	242	254
		O	545	835	945	797	557	361	271	221	216	219	225	227
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	051	BA/O	-43	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total Trust Funds		BA	648	413	489	362	229	228	230	231	229	232	230	242
		O	502	823	933	785	545	349	259	209	204	207	213	215
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	051	BA/O	-39	-44	-41	-40	-38	-36	-35	-34	-34	-33	-33	-34
Total Interfunds		BA/O	-39	-44	-41	-40	-38	-36	-35	-34	-34	-33	-33	-34
Department of Defense--Military Programs by Type of Account														
Total appropriation accounts		BA	721,624	728,946	785,966	813,896	821,901	834,851	841,194	847,129	853,291	859,515	866,004	873,504
		O	719,703	742,921	769,536	796,471	808,859	814,167	823,589	834,297	842,739	849,832	855,917	863,359
Total offsetting receipts accounts		BA/O	-2,121	-1,945	-1,932	-1,951	-1,970	-1,987	-1,890	-1,911	-1,932	-1,954	-1,977	-2,001
Total Department of Defense--Military Programs														
Total Department of Defense--Military Programs		BA	719,503	727,001	784,034	811,945	819,931	832,864	839,304	845,218	851,359	857,561	864,027	871,503
		O	717,582	740,976	767,604	794,520	806,889	812,180	821,699	832,386	840,807	847,878	853,940	861,358
Department of Education														
Office of Elementary and Secondary Education														
Federal Funds														
Education Stabilization Fund (018-10-0251):														
Appropriations, discretionary	501	BA	81,471	-353	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	165,959	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	39,269	34,229	10,875	15,077	---	---	---	---	---	---	---	---
Outlays, mandatory		O	9,345	63,841	75,879	16,894	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Education - continued														
Total Education Stabilization Fund		BA	247,430	-353	---	---	---	---	---	---	---	---	---	---
		O	48,614	98,070	86,754	31,971	---	---	---	---	---	---	---	---
Education for the Disadvantaged (018-10-0900):														
Appropriations, discretionary	501	BA	6,386	6,386	10,439	10,679	10,925	11,176	11,433	11,696	11,965	12,240	12,522	12,809
Advance Appropriations, discretionary		BA	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	16,000	16,368	16,745	17,130	17,523	17,927	18,338	18,761	19,192	19,634
Outlays, discretionary		O	16,137	19,683	17,299	20,549	21,212	21,639	21,965	22,220	22,482	22,750	23,024	23,305
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	640	13,455	15,205	16,354	17,050	17,442	17,844	18,252	18,674	19,102
Total Education for the Disadvantaged		BA	17,227	17,227	37,280	37,888	38,511	39,147	39,797	40,464	41,144	41,842	42,555	43,284
		O	16,137	19,683	17,939	34,004	36,417	37,993	39,015	39,662	40,326	41,002	41,698	42,407
Impact Aid (018-10-0102):														
Appropriations, discretionary	501	BA	1,501	1,501	1,541	1,577	1,613	1,650	1,688	1,727	1,766	1,807	1,848	1,891
Outlays, discretionary		O	1,490	1,533	1,434	1,573	1,606	1,642	1,681	1,718	1,758	1,799	1,841	1,883
School Improvement Programs (018-10-1000):														
Appropriations, discretionary	501	BA	3,763	3,763	3,845	3,933	4,024	4,116	4,211	4,308	4,407	4,508	4,612	4,718
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	1,000	1,023	1,047	1,071	1,095	1,120	1,146	1,173	1,200	1,227
Advance Appropriations, discretionary		BA	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681
Appropriations, mandatory		BA	170	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,763	6,872	5,181	5,500	5,572	5,661	5,753	5,847	5,943	6,041	6,141	6,243
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	20	600	914	1,035	1,060	1,083	1,108	1,133	1,160	1,187
Outlays, mandatory		O	---	101	52	17	---	---	---	---	---	---	---	---
Total School Improvement Programs		BA	5,614	5,444	6,526	6,637	6,752	6,868	6,987	7,109	7,234	7,362	7,493	7,626
		O	4,763	6,973	5,253	6,117	6,486	6,696	6,813	6,930	7,051	7,174	7,301	7,430
Safe Schools and Citizenship Education (018-10-0203):														
Appropriations, discretionary	501	BA	217	217	693	709	725	742	759	776	794	813	831	850
Outlays, discretionary		O	179	228	261	513	656	717	734	751	768	785	804	822
Indian Education (018-10-0101):														
Appropriations, discretionary	501	BA	181	181	186	190	195	199	204	208	213	218	223	228
Appropriations, mandatory		BA	20	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	164	216	181	186	190	195	199	204	208	213	218	223
Outlays, mandatory		O	---	13	7	---	---	---	---	---	---	---	---	---
Total Indian Education		BA	201	181	186	190	195	199	204	208	213	218	223	228

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Education - continued														
		O	164	229	188	186	190	195	199	204	208	213	218	223
Summary - Office of Elementary and Secondary Education														
Federal Funds:														
Appropriation accounts included above		BA	272,190	24,217	46,226	47,001	47,796	48,606	49,435	50,284	51,151	52,042	52,950	53,879
		O	71,347	126,716	111,829	74,364	45,355	47,243	48,442	49,265	50,111	50,973	51,862	52,765
Office of Innovation and Improvement														
Federal Funds														
Innovation and Improvement (018-12-0204):														
Appropriations, discretionary	501	BA	1,114	1,114	1,472	1,506	1,540	1,576	1,612	1,649	1,687	1,726	1,766	1,806
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	100	102	105	107	110	112	115	117	120	123
Spending authority from offsetting collections, discretionary		BA	53	53	53	54	55	57	58	59	61	62	64	65
Outlays, discretionary		O	946	1,429	1,307	1,380	1,603	1,557	1,601	1,638	1,677	1,715	1,754	1,794
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	2	37	73	99	105	107	110	112	114	117
Innovation and Improvement (gross)		BA	1,167	1,167	1,625	1,662	1,700	1,740	1,780	1,820	1,863	1,905	1,950	1,994
		O	946	1,429	1,309	1,417	1,676	1,656	1,706	1,745	1,787	1,827	1,868	1,911
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-53	-53	-53	-54	-55	-57	-58	-59	-61	-62	-64	-65
Total Innovation and Improvement		BA	1,114	1,114	1,572	1,608	1,645	1,683	1,722	1,761	1,802	1,843	1,886	1,929
		O	893	1,376	1,256	1,363	1,621	1,599	1,648	1,686	1,726	1,765	1,804	1,846
Office of English Language Acquisition														
Federal Funds														
English Language Acquisition (018-15-1300):														
Appropriations, discretionary		BA	797	797	1,075	1,100	1,125	1,151	1,177	1,204	1,232	1,260	1,289	1,319
Outlays, discretionary		O	672	886	804	1,096	1,082	1,116	1,141	1,167	1,193	1,222	1,249	1,278
Office of Special Education and Rehabilitative Services														
Federal Funds														
Special Education (018-20-0300):														
Appropriations, discretionary		BA	4,787	4,787	8,847	9,050	9,258	9,472	9,690	9,913	10,141	10,373	10,612	10,856
Advance Appropriations, discretionary		BA	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283
Appropriations, mandatory		BA	3,030	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	12,756	15,868	14,299	17,663	18,223	18,521	18,735	18,953	19,175	19,402	19,633	19,872
Outlays, mandatory		O	1	2,710	255	64	---	---	---	---	---	---	---	---
Total Special Education		BA	17,100	14,070	18,130	18,333	18,541	18,755	18,973	19,196	19,424	19,656	19,895	20,139

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Education - continued														
		O	12,757	18,578	14,554	17,727	18,223	18,521	18,735	18,953	19,175	19,402	19,633	19,872
Rehabilitation Services (018-20-0301):														
Appropriations, discretionary	506	BA	139	139	176	180	184	188	193	197	202	206	211	216
Appropriations, mandatory		BA	3,466	3,507	3,725	3,825	3,913	4,003	4,095	4,190	4,286	4,384	4,485	4,866
Outlays, discretionary		O	160	236	159	176	182	186	190	194	199	204	209	213
Outlays, mandatory		O	2,748	4,530	3,660	3,763	3,864	3,953	4,045	4,138	4,232	4,329	4,429	4,671
Total Rehabilitation Services		BA	3,605	3,646	3,901	4,005	4,097	4,191	4,288	4,387	4,488	4,590	4,696	5,082
		O	2,908	4,766	3,819	3,939	4,046	4,139	4,235	4,332	4,431	4,533	4,638	4,884
American Printing House for the Blind (018-20-0600):														
Appropriations, discretionary	501	BA	34	34	37	38	39	40	41	41	42	43	44	45
Outlays, discretionary		O	32	38	36	37	39	40	41	41	42	42	44	45
National Technical Institute for the Deaf (018-20-0601):														
Appropriations, discretionary	502	BA	93	82	85	87	89	91	93	95	97	100	102	104
Appropriations, mandatory		BA	19	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	86	95	85	87	89	91	93	95	97	100	102	104
Outlays, mandatory		O	---	12	7	---	---	---	---	---	---	---	---	---
Total National Technical Institute for the Deaf		BA	112	82	85	87	89	91	93	95	97	100	102	104
		O	86	107	92	87	89	91	93	95	97	100	102	104
Gallaudet University (018-20-0602):														
Appropriations, discretionary	502	BA	151	140	143	146	150	153	157	160	164	168	172	175
Appropriations, mandatory		BA	19	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	157	173	143	146	149	153	157	160	164	168	172	175
Total Gallaudet University		BA	170	140	143	146	150	153	157	160	164	168	172	175
		O	157	173	143	146	149	153	157	160	164	168	172	175
Summary - Office of Special Education and Rehabilitative Services														
Federal Funds:														
Appropriation accounts included above		BA	21,021	17,972	22,296	22,609	22,916	23,230	23,552	23,879	24,215	24,557	24,909	25,545
		O	15,940	23,662	18,644	21,936	22,546	22,944	23,261	23,581	23,909	24,245	24,589	25,080
Office of Career, Technical, and Adult Education														
Federal Funds														
Career, Technical and Adult Education (018-30-0400):														
Appropriations, discretionary	501	BA	1,240	1,240	1,518	1,553	1,589	1,625	1,663	1,701	1,740	1,780	1,821	1,863
Advance Appropriations, discretionary		BA	790	791	791	791	791	791	791	791	791	791	791	791
Outlays, discretionary		O	1,827	2,343	2,036	2,230	2,321	2,369	2,405	2,443	2,481	2,519	2,559	2,600

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Education - continued														
Total Career, Technical and Adult Education		BA	2,030	2,031	2,309	2,344	2,380	2,416	2,454	2,492	2,531	2,571	2,612	2,654
		O	1,827	2,343	2,036	2,230	2,321	2,369	2,405	2,443	2,481	2,519	2,559	2,600
Office of Postsecondary Education														
Federal Funds														
Higher Education (018-40-0201):														
Appropriations, discretionary	502	BA	2,542	2,542	3,793	3,880	3,969	4,061	4,154	4,250	4,347	4,447	4,550	4,654
Appropriations, mandatory		BA	240	240	240	240	240	240	240	240	240	240	240	255
Outlays, discretionary		O	2,185	2,511	2,585	3,369	3,778	3,899	4,025	4,118	4,212	4,308	4,407	4,510
Outlays, mandatory		O	224	337	400	332	245	251	240	240	240	240	240	240
Total Higher Education		BA	2,782	2,782	4,033	4,120	4,209	4,301	4,394	4,490	4,587	4,687	4,790	4,909
		O	2,409	2,848	2,985	3,701	4,023	4,150	4,265	4,358	4,452	4,548	4,647	4,750
Howard University (018-40-0603):														
Appropriations, discretionary	502	BA	271	251	311	318	325	333	341	348	356	365	373	382
Appropriations, mandatory		BA	35	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	274	259	311	318	325	333	341	348	355	365	373	382
Outlays, mandatory		O	24	---	---	---	---	---	---	---	---	---	---	---
Total Howard University		BA	306	251	311	318	325	333	341	348	356	365	373	382
		O	298	259	311	318	325	333	341	348	355	365	373	382
College Housing and Academic Facilities Loans Program Account (018-40-0241):														
Appropriations, discretionary	502	BA	49	49	21	21	22	22	23	23	24	24	25	26
Appropriations, mandatory		BA	2,051	284	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	23	11	12	14	17	22	21	22	23	24	24	24
Outlays, mandatory		O	1,713	284	---	---	---	---	---	---	---	---	---	---
Total College Housing and Academic Facilities Loans Program Account		BA	2,100	333	21	21	22	22	23	23	24	24	25	26
		O	1,736	295	12	14	17	22	21	22	23	24	24	24
College Housing and Academic Facilities Loans Liquidating Account (018-40-0242):														
Appropriations, mandatory	502	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	3	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	3	2	2	2	2	2	2	2	2	2	2
College Housing and Academic Facilities Loans Liquidating Account (gross)		BA	4	2	2	2	2	2	2	2	2	2	2	2
		O	2	3	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Education - continued														
Non-Federal sources, mandatory		BA/O	-5	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total College Housing and Academic Facilities Loans Liquidating Account		BA	-1	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
		O	-3	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Summary - Office of Postsecondary Education														
Federal Funds:														
Appropriation accounts included above		BA	5,187	3,360	4,359	4,453	4,550	4,650	4,752	4,855	4,961	5,070	5,182	5,311
		O	4,440	3,397	3,302	4,027	4,359	4,499	4,621	4,722	4,824	4,931	5,038	5,150
Office of Federal Student Aid														
Federal Funds														
Student Financial Assistance (018-45-0200):														
Appropriations, discretionary	502	BA	24,045	24,017	26,345	26,951	27,570	28,205	28,854	29,517	30,197	30,891	31,601	32,328
Appropriations, mandatory		BA	6,527	6,267	6,415	6,784	6,866	6,954	7,049	7,349	7,444	7,547	7,662	6,579
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	6,575	10,886	15,098	19,464	24,000	29,919	35,067	35,716	36,396	37,030
Outlays, discretionary		O	22,031	22,500	21,024	23,352	27,178	27,322	27,949	28,594	29,251	29,924	30,613	31,316
Outlays, mandatory		O	6,622	6,419	9,577	6,992	7,184	7,174	7,289	7,493	7,626	7,744	7,868	4,020
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2,847	8,442	12,710	16,988	21,428	26,563	32,148	35,348	36,010	36,671
Student Financial Assistance (gross)		BA	30,572	30,284	39,335	44,621	49,534	54,623	59,903	66,785	72,708	74,154	75,659	75,937
		O	28,653	28,919	33,448	38,786	47,072	51,484	56,666	62,650	69,025	73,016	74,491	72,007
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Student Financial Assistance		BA	30,572	30,284	39,335	44,621	49,534	54,623	59,903	66,785	72,708	74,154	75,659	75,937
		O	28,633	28,919	33,448	38,786	47,072	51,484	56,666	62,650	69,025	73,016	74,491	72,007
Student Aid Administration (018-45-0202):														
Appropriations, discretionary	502	BA	1,884	1,853	2,654	2,715	2,777	2,842	2,907	2,974	3,042	3,112	3,184	3,256
Appropriations, mandatory		BA	91	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,804	1,560	2,168	2,553	2,700	2,800	2,864	2,929	2,998	3,067	3,137	3,208
Outlays, mandatory		O	---	25	30	30	5	---	---	---	---	---	---	---
Student Aid Administration (gross)		BA	1,976	1,853	2,654	2,715	2,777	2,842	2,907	2,974	3,042	3,112	3,184	3,256

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Education - continued														
		O	1,804	1,585	2,198	2,583	2,705	2,800	2,864	2,929	2,998	3,067	3,137	3,208
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Total Student Aid Administration		BA	1,975	1,853	2,654	2,715	2,777	2,842	2,907	2,974	3,042	3,112	3,184	3,256
		O	1,803	1,584	2,198	2,583	2,705	2,800	2,864	2,929	2,998	3,067	3,137	3,208
TEACH Grant Program Account (018-45-0206):														
Appropriations, mandatory	502	BA	152	109	39	40	41	41	41	41	42	42	43	47
Outlays, mandatory		O	153	104	36	37	37	38	38	39	40	40	41	41
Federal Direct Student Loan Program Account (018-45-0243):														
Appropriations, discretionary	502	BA	---	50	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	129,733	48,441	15,314	20,478	22,006	22,673	24,355	24,854	25,350	25,301	25,741	25,536
Outlays, mandatory		O	130,044	47,820	13,811	19,345	20,944	21,751	23,077	23,737	24,200	24,233	24,585	24,379
Total Federal Direct Student Loan Program Account		BA	129,733	48,491	15,314	20,478	22,006	22,673	24,355	24,854	25,350	25,301	25,741	25,536
		O	130,044	47,820	13,811	19,345	20,944	21,751	23,077	23,737	24,200	24,233	24,585	24,379
Federal Family Education Loan Program Account (018-45-0231):														
Appropriations, mandatory	502	BA	9,893	12,502	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	9,893	12,502	---	---	---	---	---	---	---	---	---	---
Federal Family Education Loan Liquidating Account (018-45-0230):														
Spending authority from offsetting collections, mandatory	502	BA	90	28	38	35	32	29	26	24	22	20	18	16
Outlays, mandatory		O	19	28	38	35	32	29	26	24	22	20	18	16
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-92	-171	-251	-229	-209	-191	-174	-159	-145	-132	-121	-110
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Family Education Loan Liquidating Account		BA	---	-143	-213	-194	-177	-162	-148	-135	-123	-112	-103	-94
		O	-73	-143	-213	-194	-177	-162	-148	-135	-123	-112	-103	-94
Health Education Assistance Loans Program Account (018-45-0247):														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Education - continued														
Appropriations, mandatory	502	BA	1	15	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	15	---	---	---	---	---	---	---	---	---	---
Student Financial Assistance Debt Collection (018-45-5557):														
Appropriations, mandatory	502	BA	4	10	10	10	10	10	10	10	10	10	11	12
Outlays, mandatory		O	1	3	3	4	4	4	4	4	4	4	4	4
Federal Student Loan Reserve Fund (018-45-4257):														
Spending authority from offsetting collections, mandatory	502	BA	3,886	2,897	1,424	1,035	829	714	637	535	471	467	412	309
Outlays, mandatory		O	3,916	3,839	1,464	1,135	926	806	726	619	552	546	486	380
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-3,837	-2,897	-1,424	-1,035	-829	-714	-637	-535	-471	-467	-412	-309
Non-Federal sources, mandatory		BA/O	-62	---	---	---	---	---	---	---	---	---	---	---
Total Federal Student Loan Reserve Fund		BA	-13	---	---	---	---	---	---	---	---	---	---	---
		O	17	942	40	100	97	92	89	84	81	79	74	71
Health Education Assistance Loans Liquidating Account (018-45-4299):														
Spending authority from offsetting collections, mandatory	502	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	-3	-3	-3	-3	-3	-2	-2	-2	-2	-2	-2
Total Health Education Assistance Loans Liquidating Account		BA	---	-2	-2	-2	-2	-2	-1	-1	-1	-1	-1	-1
		O	-2	-2	-2	-2	-2	-2	-1	-1	-1	-1	-1	-1
Summary - Office of Federal Student Aid														
Federal Funds:														
Appropriation accounts included above		BA	172,317	93,119	57,137	67,668	74,189	80,025	87,067	94,528	101,028	102,506	104,534	104,693
		O	170,470	91,744	49,321	60,659	70,680	76,005	82,589	89,307	96,224	100,326	102,228	99,615
Institute of Education Sciences														
Federal Funds														
Institute of Education Sciences (018-50-1100):														
Appropriations, discretionary	503	BA	670	642	663	678	694	709	725	743	760	777	795	813
Appropriations, mandatory		BA	100	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	545	611	523	635	677	685	701	718	734	751	768	786
Outlays, mandatory		O	10	4	19	32	22	9	4	---	---	---	---	---
Total Institute of Education Sciences		BA	770	642	663	678	694	709	725	743	760	777	795	813
		O	555	615	542	667	699	694	705	718	734	751	768	786

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Education - continued														
Departmental Management														
Federal Funds														
Program Administration (018-80-0800):														
Appropriations, discretionary	503	BA	445	430	548	560	574	587	601	614	629	642	658	672
Appropriations, mandatory		BA	15	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	438	456	535	554	569	583	598	611	624	639	654	668
Outlays, mandatory		O	1	13	---	---	---	---	---	---	---	---	---	---
Program Administration (gross)		BA	464	430	548	560	574	587	601	614	629	642	658	672
		O	439	469	535	554	569	583	598	611	624	639	654	668
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	---	1	---	---	---	---	---	---	---	---	---	---
Total Program Administration		BA	460	430	548	560	574	587	601	614	629	642	658	672
		O	436	468	535	554	569	583	598	611	624	639	654	668
Office for Civil Rights (018-80-0700):														
Appropriations, discretionary	751	BA	131	131	161	165	169	173	177	181	185	189	194	198
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	137	133	155	164	168	173	176	180	184	189	193	198
Office for Civil Rights (gross)		BA	132	131	161	165	169	173	177	181	185	189	194	198
		O	137	133	155	164	168	173	176	180	184	189	193	198
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	---	1	---	---	---	---	---	---	---	---	---	---
Total Office for Civil Rights		BA	131	131	161	165	169	173	177	181	185	189	194	198
		O	137	132	155	164	168	173	176	180	184	189	193	198
Office of Inspector General (018-80-1400):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Education - continued														
Appropriations, discretionary	751	BA	68	63	76	78	79	82	83	85	87	89	92	93
Appropriations, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	62	67	76	77	79	81	83	84	86	88	90	92
Outlays, mandatory		O	---	5	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	73	63	76	78	79	82	83	85	87	89	92	93
		O	62	72	76	77	79	81	83	84	86	88	90	92
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	664	624	785	803	822	842	861	880	901	920	944	963
		O	635	672	766	795	816	837	857	875	894	916	937	958
Disaster Education Recovery														
Federal Funds														
Disaster Education Recovery (018-85-0013):														
Elementary, secondary, and vocational education (subfunction 501):														
Outlays, discretionary	501	O	295	550	493	233	95	16	---	---	---	---	---	---
Department of Education by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	476,090	143,876	136,422	148,264	156,117	163,312	171,745	180,626	188,581	191,546	195,101	197,106
		O	267,074	251,961	188,993	167,370	149,574	157,322	165,669	173,764	182,096	187,648	191,034	190,078
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	13	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	502	BA/O	-6,503	-29,073	-3,353	-2,721	-2,399	-2,328	-2,117	-1,973	-1,943	-1,974	-1,936	-1,947
Non-Federal sources, mandatory	809	BA/O	-130	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, net interest	908	BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds		BA	469,466	114,793	133,059	145,533	153,708	160,974	169,618	178,643	186,628	189,562	193,155	195,149
		O	260,450	222,878	185,630	164,639	147,165	154,984	163,542	171,781	180,143	185,664	189,088	188,121
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Department of Education by Type of Account														
Total appropriation accounts		BA	476,090	143,876	136,422	148,264	156,117	163,312	171,745	180,626	188,581	191,546	195,101	197,106
		O	267,074	251,961	188,993	167,370	149,574	157,322	165,669	173,764	182,096	187,648	191,034	190,078

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Education - continued														
Total offsetting receipts accounts		BA/O	-6,625	-29,084	-3,364	-2,732	-2,410	-2,339	-2,128	-1,984	-1,954	-1,985	-1,947	-1,958
Total Department of Education														
Total Department of Education		BA	469,465	114,792	133,058	145,532	153,707	160,973	169,617	178,642	186,627	189,561	193,154	195,148
		O	260,449	222,877	185,629	164,638	147,164	154,983	163,541	171,780	180,142	185,663	189,087	188,120
Department of Energy														
National Nuclear Security Administration														
Federal Funds														
Federal Salaries and Expenses (019-05-0313):														
Appropriations, discretionary	053	BA	443	443	496	514	538	558	567	571	575	579	583	587
Outlays, discretionary		O	433	453	508	511	534	554	566	570	575	578	582	587
Naval Reactors (019-05-0314):														
Appropriations, discretionary	053	BA	1,593	1,593	2,081	1,903	1,868	1,914	1,898	1,911	1,925	1,938	1,952	1,965
Outlays, discretionary		O	1,469	1,584	1,821	2,034	1,900	1,905	1,901	1,905	1,916	1,929	1,942	1,955
Weapons Activities (019-05-0240):														
Appropriations, discretionary	053	BA	15,345	15,345	16,486	17,816	17,897	17,586	17,633	17,756	17,881	18,006	18,132	18,259
Spending authority from offsetting collections, discretionary		BA	2,044	2,055	2,100	2,148	2,198	2,248	2,300	2,316	2,332	2,349	2,365	2,382
Outlays, discretionary		O	14,728	16,035	16,877	18,351	19,794	19,979	20,032	20,011	20,085	20,222	20,366	20,510
Weapons Activities (gross)		BA	17,389	17,400	18,586	19,964	20,095	19,834	19,933	20,072	20,213	20,355	20,497	20,641
		O	14,728	16,035	16,877	18,351	19,794	19,979	20,032	20,011	20,085	20,222	20,366	20,510
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,962	-1,951	-1,994	-2,040	-2,087	-2,135	-2,184	-2,199	-2,215	-2,230	-2,246	-2,261
Non-Federal sources, discretionary		BA/O	-92	-104	-106	-108	-111	-113	-116	-117	-118	-119	-119	-120
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Activities		BA	15,345	15,345	16,486	17,816	17,897	17,586	17,633	17,756	17,880	18,006	18,132	18,260
		O	12,674	13,980	14,777	16,203	17,596	17,731	17,732	17,695	17,752	17,873	18,001	18,129
Defense Nuclear Nonproliferation (019-05-0309):														
Appropriations, discretionary	053	BA	2,247	2,260	2,346	2,495	2,559	2,568	2,563	2,581	2,599	2,617	2,636	2,654
Spending authority from offsetting collections, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,980	2,285	2,254	2,345	2,474	2,536	2,556	2,571	2,586	2,602	2,620	2,638

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Energy - continued														
Defense Nuclear Nonproliferation (gross)		BA	2,253	2,260	2,346	2,495	2,559	2,568	2,563	2,581	2,599	2,617	2,636	2,654
		O	1,980	2,285	2,254	2,345	2,474	2,536	2,556	2,571	2,586	2,602	2,620	2,638
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Defense Nuclear Nonproliferation		BA	2,247	2,260	2,346	2,495	2,559	2,568	2,563	2,581	2,599	2,617	2,636	2,654
		O	1,969	2,285	2,254	2,345	2,474	2,536	2,556	2,571	2,586	2,602	2,620	2,638
Summary - National Nuclear Security Administration														
Federal Funds:														
Appropriation accounts included above		BA	19,628	19,641	21,409	22,728	22,862	22,626	22,661	22,819	22,979	23,140	23,303	23,466
		O	16,545	18,302	19,360	21,093	22,504	22,726	22,755	22,741	22,829	22,982	23,145	23,309
Environmental and Other Defense Activities														
Federal Funds														
Defense Environmental Cleanup (019-10-0251):														
Appropriations, discretionary	053	BA	6,425	6,426	6,915	7,074	7,236	7,403	7,574	7,627	7,680	7,733	7,788	7,842
Outlays, discretionary		O	6,111	7,176	7,529	7,217	7,183	7,348	7,518	7,604	7,663	7,716	7,771	7,824
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-32	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	32	---	---	---	---	---	---	---	---	---	---	---
Total Defense Environmental Cleanup		BA	6,425	6,426	6,915	7,074	7,236	7,403	7,574	7,627	7,680	7,733	7,788	7,842
		O	6,079	7,176	7,529	7,217	7,183	7,348	7,518	7,604	7,663	7,716	7,771	7,824
Other Defense Activities (019-10-0243):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	920	920	978	1,000	1,024	1,047	1,071	1,079	1,086	1,094	1,101	1,109
Spending authority from offsetting collections, discretionary		BA	1,941	1,968	2,011	2,057	2,105	2,153	2,202	2,218	2,233	2,249	2,265	2,281
Outlays, discretionary		O	2,779	2,886	3,521	3,107	3,093	3,163	3,236	3,284	3,308	3,331	3,355	3,378
Atomic energy defense activities (gross)		BA	2,861	2,888	2,989	3,057	3,129	3,200	3,273	3,297	3,319	3,343	3,366	3,390
		O	2,779	2,886	3,521	3,107	3,093	3,163	3,236	3,284	3,308	3,331	3,355	3,378
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,793	-1,887	-1,928	-1,972	-2,018	-2,064	-2,112	-2,126	-2,141	-2,156	-2,171	-2,187

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Energy - continued														
Non-Federal sources, discretionary		BA/O	-104	-81	-83	-85	-87	-89	-91	-92	-92	-93	-93	-94
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-123	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	78	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Atomic energy defense activities (subfunction 053)		BA	920	920	978	1,000	1,024	1,047	1,070	1,079	1,086	1,094	1,102	1,109
		O	882	918	1,510	1,050	988	1,010	1,033	1,066	1,075	1,082	1,091	1,097
Defense Nuclear Waste Disposal (019-10-0244):														
Outlays, discretionary	053	O	1	1	1	1	---	---	---	---	---	---	---	---
Summary - Environmental and Other Defense Activities														
Federal Funds:														
Appropriation accounts included above		BA	7,345	7,346	7,893	8,074	8,260	8,450	8,644	8,706	8,766	8,827	8,890	8,951
		O	6,962	8,095	9,040	8,268	8,171	8,358	8,551	8,670	8,738	8,798	8,862	8,921
Energy Programs														
Federal Funds														
Science (019-20-0222):														
Appropriations, discretionary	251	BA	7,163	7,026	7,799	7,978	8,162	8,350	8,542	8,738	8,939	9,145	9,355	9,570
Spending authority from offsetting collections, discretionary		BA	579	614	628	642	657	672	688	704	720	736	753	771
Outlays, discretionary		O	7,265	8,583	8,762	8,759	9,305	8,854	9,065	9,275	9,489	9,707	9,930	10,158
Science (gross)		BA	7,742	7,640	8,427	8,620	8,819	9,022	9,230	9,442	9,659	9,881	10,108	10,341
		O	7,265	8,583	8,762	8,759	9,305	8,854	9,065	9,275	9,489	9,707	9,930	10,158
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-362	-377	-388	-397	-406	-415	-425	-435	-445	-455	-465	-476
Non-Federal sources, discretionary		BA/O	-174	-237	-240	-246	-251	-257	-263	-269	-275	-281	-288	-295
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-127	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	84	---	---	---	---	---	---	---	---	---	---	---
Total Science		BA	7,163	7,026	7,799	7,977	8,162	8,350	8,542	8,738	8,939	9,145	9,355	9,570
		O	6,729	7,969	8,134	8,116	8,648	8,182	8,377	8,571	8,769	8,971	9,177	9,387
Advanced Research Projects Agency--Energy (019-20-0337):														
Energy supply (subfunction 271):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Energy - continued														
Appropriations, discretionary	271	BA	427	427	700	716	733	749	767	784	802	821	840	859
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	308	367	568	615	647	676	718	747	764	782	800	819
Energy supply (gross)		BA	427	428	701	717	734	750	768	785	803	822	841	860
		O	308	367	568	615	647	676	718	747	764	782	800	819
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	---	-1	-1	-1	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	---	1	1	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	427	427	700	715	733	749	767	784	802	821	840	859
		O	308	366	567	614	646	675	717	746	763	781	799	818
Nuclear Energy (019-20-0319):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	222	241	157	161	164	168	172	173	174	176	177	178
Outlays, discretionary		O	190	156	196	210	163	167	171	173	173	176	177	178
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	1,358	2,557	1,518	1,553	1,589	1,625	1,663	1,701	1,740	1,780	1,821	1,863
Advance Appropriations, discretionary		BA	---	---	1,199	1,199	1,199	1,199	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	212	280	281	287	294	301	308	315	322	329	337	345
Outlays, discretionary		O	1,345	1,346	2,539	2,308	2,952	3,041	2,611	2,175	1,980	2,025	2,072	2,119
Energy supply (gross)		BA	1,570	2,837	2,998	3,039	3,082	3,125	1,971	2,016	2,062	2,109	2,158	2,208
		O	1,345	1,346	2,539	2,308	2,952	3,041	2,611	2,175	1,980	2,025	2,072	2,119
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-153	-280	-281	-287	-294	-301	-308	-315	-322	-329	-337	-345
Non-Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-47	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	1,358	2,557	2,717	2,752	2,788	2,824	1,663	1,701	1,740	1,780	1,821	1,863
		O	1,180	1,066	2,258	2,021	2,658	2,740	2,303	1,860	1,658	1,696	1,735	1,774
Total Nuclear Energy		BA	1,580	2,798	2,874	2,913	2,952	2,992	1,835	1,874	1,914	1,956	1,998	2,041

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Energy - continued														
		O	1,370	1,222	2,454	2,231	2,821	2,907	2,474	2,033	1,831	1,872	1,912	1,952
Electricity (019-20-0318):														
Appropriations, discretionary	271	BA	207	1,870	297	304	311	318	325	333	340	348	356	364
Advance Appropriations, discretionary		BA	---	---	1,608	1,608	1,608	1,608	---	---	---	---	---	---
Outlays, discretionary		O	199	436	2,072	2,058	1,904	1,919	1,122	647	333	340	348	356
Electricity (gross)		BA	207	1,870	1,905	1,912	1,919	1,926	325	333	340	348	356	364
		O	199	436	2,072	2,058	1,904	1,919	1,122	647	333	340	348	356
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Electricity		BA	207	1,870	1,905	1,912	1,919	1,926	325	333	340	348	356	364
		O	198	436	2,072	2,058	1,904	1,919	1,122	647	333	340	348	356
Grid Deployment Office (019-20-2301):														
Appropriations, discretionary	271	BA	---	---	90	92	94	96	99	101	103	106	108	110
Outlays, discretionary		O	---	---	14	68	92	93	96	98	100	103	105	107
Cybersecurity, Energy Security, and Emergency Response (019-20-2250):														
Appropriations, discretionary	271	BA	155	306	202	207	211	216	221	226	232	237	242	248
Advance Appropriations, discretionary		BA	---	---	100	100	100	100	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	111	183	340	331	305	314	269	244	230	236	241	246
Cybersecurity, Energy Security, and Emergency Response (gross)		BA	158	309	305	310	314	319	224	229	235	241	246	252
		O	111	183	340	331	305	314	269	244	230	236	241	246
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Cybersecurity, Energy Security, and Emergency Response		BA	155	306	302	307	311	316	221	226	232	237	242	248
		O	109	180	337	328	302	311	266	241	227	232	237	242
Energy Efficiency and Renewable Energy (019-20-0321):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Energy - continued														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	1,169	2,410	2,242	2,294	2,346	2,400	2,455	2,512	2,570	2,629	2,689	2,751
Advance Appropriations, discretionary		BA	---	---	576	972	972	972	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	168	181	181	185	189	194	198	203	207	212	217	222
Outlays, discretionary		O	1,067	1,132	1,852	2,473	3,024	3,270	3,376	3,312	3,082	2,852	2,819	2,883
Energy supply (gross)		BA	1,337	2,591	2,999	3,451	3,507	3,566	2,653	2,715	2,777	2,841	2,906	2,973
		O	1,067	1,132	1,852	2,473	3,024	3,270	3,376	3,312	3,082	2,852	2,819	2,883
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-72	-81	-81	-83	-85	-87	-89	-91	-93	-95	-97	-99
Non-Federal sources, discretionary		BA/O	-87	-100	-100	-102	-105	-107	-110	-112	-115	-117	-120	-123
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	1,169	2,410	2,818	3,266	3,317	3,372	2,454	2,512	2,569	2,629	2,689	2,751
		O	908	951	1,671	2,288	2,834	3,076	3,177	3,109	2,874	2,640	2,602	2,661
Energy conservation (subfunction 272):														
Appropriations, discretionary	272	BA	1,613	8,651	1,777	1,818	1,860	1,902	1,946	1,991	2,037	2,084	2,132	2,181
Advance Appropriations, discretionary		BA	---	---	1,644	971	971	971	---	---	---	---	---	---
Outlays, discretionary		O	1,290	1,762	6,286	4,022	4,563	3,558	2,820	2,608	2,362	2,116	2,065	2,113
Energy conservation (gross)		BA	1,613	8,651	3,421	2,789	2,831	2,873	1,946	1,991	2,037	2,084	2,132	2,181
		O	1,290	1,762	6,286	4,022	4,563	3,558	2,820	2,608	2,362	2,116	2,065	2,113
Total Energy Efficiency and Renewable Energy		BA	2,782	11,061	6,239	6,055	6,148	6,245	4,400	4,503	4,606	4,713	4,821	4,932
		O	2,198	2,713	7,957	6,310	7,397	6,634	5,997	5,717	5,236	4,756	4,667	4,774
Office of Manufacturing and Energy Supply Chains (019-20-2291):														
Appropriations, discretionary	272	BA	---	---	27	28	28	29	30	30	31	32	32	33
Outlays, discretionary		O	---	---	14	22	28	28	29	30	31	31	32	32
Office of State and Community Energy Programs (019-20-2292):														
Appropriations, discretionary	271	BA	---	---	212	217	222	227	232	238	243	249	254	260
Outlays, discretionary		O	---	---	85	151	197	222	227	232	237	244	249	254
Appropriations, discretionary	272	BA	---	---	515	527	539	551	564	577	590	604	618	632
Outlays, discretionary		O	---	---	154	312	423	535	547	560	573	586	600	614
Federal Energy Management Program (019-20-2293):														
Appropriations, discretionary	272	BA	---	---	170	174	178	182	186	190	195	199	204	209

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Energy - continued														
Outlays, discretionary		O	---	---	68	121	157	178	182	186	190	195	200	204
Global Clean Energy Manufacturing (019-20-2302):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	271	BA	---	---	100	100	100	100	100	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	20	50	80	90	95	80	50	20	10	5
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	272	BA	---	---	100	100	100	100	100	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	20	50	80	90	95	80	50	20	10	5
Office of Technology Transitions (019-20-0346):														
Appropriations, discretionary	276	BA	---	---	22	23	23	24	24	25	25	26	26	27
Outlays, discretionary		O	---	---	11	21	23	24	24	24	24	25	26	27
Office of Clean Energy Demonstrations (019-20-2297):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	---	5,024	214	219	224	229	234	240	245	251	257	263
Advance Appropriations, discretionary		BA	---	---	4,323	4,322	4,372	2,896	---	---	---	---	---	---
Outlays, discretionary		O	---	402	1,081	1,952	2,660	2,963	3,188	2,903	2,354	1,882	1,480	989
Total Energy supply		BA	---	5,024	4,537	4,541	4,596	3,125	234	240	245	251	257	263
		O	---	402	1,081	1,952	2,660	2,963	3,188	2,903	2,354	1,882	1,480	989
Energy conservation (subfunction 272):														
Appropriations, discretionary	272	BA	---	99	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	100	150	150	---	---	---	---	---	---	---
Outlays, discretionary		O	---	2	23	44	67	77	77	62	50	43	26	15
Total Energy conservation		BA	---	99	100	150	150	---	---	---	---	---	---	---
		O	---	2	23	44	67	77	77	62	50	43	26	15
Total Office of Clean Energy Demonstrations		BA	---	5,123	4,637	4,691	4,746	3,125	234	240	245	251	257	263
		O	---	404	1,104	1,996	2,727	3,040	3,265	2,965	2,404	1,925	1,506	1,004
Office of Indian Energy Policy and Programs (019-20-0342):														
Appropriations, discretionary	271	BA	22	22	150	153	157	161	164	168	172	176	180	184
Outlays, discretionary		O	11	19	110	142	153	161	162	166	169	174	178	181
Non-defense Environmental Cleanup (019-20-0315):														
Appropriations, discretionary	271	BA	319	319	200	205	209	214	219	224	229	235	240	245
Spending authority from offsetting collections, discretionary		BA	41	35	158	36	37	38	39	39	40	41	42	43

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Energy - continued														
Outlays, discretionary		O	349	494	430	246	244	250	256	261	267	273	280	287
Non-defense Environmental Cleanup (gross)		BA	360	354	358	241	246	252	258	263	269	276	282	288
		O	349	494	430	246	244	250	256	261	267	273	280	287
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-40	-35	-35	-36	-37	-37	-38	-39	-40	-41	-42	-43
Total Non-defense Environmental Cleanup		BA	319	319	323	205	209	215	220	224	229	235	240	245
		O	308	459	395	210	207	213	218	222	227	232	238	244
Fossil Energy and Carbon Management (019-20-0213):														
Appropriations, discretionary	271	BA	732	2,587	893	914	935	956	978	1,001	1,024	1,047	1,071	1,096
Advance Appropriations, discretionary		BA	---	---	1,442	1,446	1,449	1,317	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	699	1,605	1,067	2,185	2,349	2,658	2,316	1,799	1,269	1,029	1,052	1,076
Fossil Energy and Carbon Management (gross)		BA	735	2,587	2,335	2,360	2,384	2,273	978	1,001	1,024	1,047	1,071	1,096
		O	699	1,605	1,067	2,185	2,349	2,658	2,316	1,799	1,269	1,029	1,052	1,076
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	---	2	2	---	---	---	---	---	---	---	---	---
Total Fossil Energy and Carbon Management		BA	732	2,587	2,335	2,358	2,382	2,271	976	999	1,022	1,045	1,069	1,094
		O	696	1,603	1,065	2,183	2,347	2,656	2,314	1,797	1,267	1,027	1,050	1,074
National Energy Technology Laboratory Research and Development (019-20-2298):														
Spending authority from offsetting collections, mandatory	271	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total National Energy Technology Laboratory Research and Development		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	---	---	---	---	---	---	---	---	---	---	---
Naval Petroleum and Oil Shale Reserves (019-20-0219):														
Appropriations, discretionary	271	BA	13	14	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary		O	16	19	15	15	14	14	14	14	15	15	16	16

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Energy - continued														
Strategic Petroleum Reserve (019-20-0218):														
Appropriations, discretionary	274	BA	188	231	214	219	224	229	234	240	245	251	257	263
Outlays, discretionary		O	223	265	236	214	221	226	232	237	242	248	253	260
SPR Petroleum Account (019-20-0233):														
Appropriations, discretionary	274	BA	1	1	8	8	8	9	9	9	9	9	10	10
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	21	5	8	8	9	9	9	9	9	10	10
SPR Petroleum Account (gross)		BA	3	1	8	8	8	9	9	9	9	9	10	10
		O	6	21	5	8	8	9	9	9	9	9	10	10
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total SPR Petroleum Account		BA	1	1	8	8	8	9	9	9	9	9	10	10
		O	4	21	5	8	8	9	9	9	9	9	10	10
Energy Information Administration (019-20-0216):														
Appropriations, discretionary	276	BA	127	127	144	147	151	154	158	161	165	169	173	177
Outlays, discretionary		O	125	123	139	145	150	153	157	160	163	167	171	176
Federal Energy Regulatory Commission (019-20-0212):														
Spending authority from offsetting collections, discretionary	276	BA	404	404	508	520	532	544	556	569	582	596	609	623
Outlays, discretionary		O	409	449	527	519	531	543	554	568	581	594	608	622
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-404	-404	-508	-520	-531	-544	-556	-570	-583	-596	-609	-623
Total Federal Energy Regulatory Commission		BA	---	---	---	---	1	---	---	-1	-1	---	---	---
		O	5	45	19	-1	---	-1	-2	-2	-2	-2	-1	-1
Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322):														
Appropriations, discretionary	272	BA	-1,903	5	10	10	10	11	11	11	11	12	12	12
Appropriations, mandatory		BA	14	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5	52	211	6	9	10	10	11	11	11	11	12
Outlays, mandatory		O	14	---	---	---	---	---	---	---	---	---	---	---
Total Advanced Technology Vehicles Manufacturing Loan Program Account		BA	-1,889	5	10	10	10	11	11	11	11	12	12	12
		O	19	52	211	6	9	10	10	11	11	11	11	12
Title 17 Innovative Technology Loan Guarantee Program (019-20-0208):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Energy - continued														
Appropriations, discretionary	271	BA	-363	---	150	153	157	161	164	168	172	176	180	184
Appropriations, mandatory		BA	296	22	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	32	66	68	69	71	72	74	76	77	79	81
Outlays, discretionary		O	32	77	239	174	222	227	233	238	243	248	255	261
Outlays, mandatory		O	296	22	---	---	---	---	---	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program (gross)		BA	-64	54	216	221	226	232	236	242	248	253	259	265
		O	328	99	239	174	222	227	233	238	243	248	255	261
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-53	-48	-49	-50	-51	-53	-54	-55	-56	-58	-59
Total Title 17 Innovative Technology Loan Guarantee Program		BA	-67	1	168	172	176	181	183	188	193	197	201	206
		O	325	46	191	125	172	176	180	184	188	192	197	202
Carbon Dioxide Transportation Infrastructure Finance and Innovation Program Account (019-20-2300):														
Appropriations, discretionary	271	BA	---	3	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	2,095	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	2	10	317	624	521	521	102	---	---	---	---
Total Carbon Dioxide Transportation Infrastructure Finance and Innovation Program Account		BA	---	3	2,095	---	---	---	---	---	---	---	---	---
		O	---	2	10	317	624	521	521	102	---	---	---	---
Tribal Energy Loan Guarantee Program (019-20-0350):														
Appropriations, discretionary	271	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	1	3	5	2	2	2	2	2	2	2	2	2
Energy Security and Infrastructure Modernization Fund (019-20-5615):														
Appropriations, discretionary	274	BA	450	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	110	418	400	233	30	2	---	---	---	---	---	---
Payments to States under Federal Power Act (019-20-5105):														
Appropriations, mandatory	806	BA	6	5	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	9	5	6	6	6	6	6	6	6	6	6	6
Northeast Home Heating Oil Reserve (019-20-5369):														
Appropriations, discretionary	274	BA	7	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	7	9	7	7	7	7	7	8	8	8	8	9
Nuclear Waste Disposal (019-20-5227):														
Appropriations, discretionary	271	BA	28	28	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	9	24	17	14	10	10	10	11	11	12	12	12

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Energy - continued														
Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231):														
Appropriations, discretionary	271	BA	550	---	417	427	436	446	457	467	478	489	500	512
Spending authority from offsetting collections, discretionary		BA	291	841	405	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	813	934	828	546	433	443	454	464	475	485	497	508
Uranium Enrichment Decontamination and Decommissioning Fund (gross)		BA	841	841	822	427	436	446	457	467	478	489	500	512
		O	813	934	828	546	433	443	454	464	475	485	497	508
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Uranium Enrichment Decontamination and Decommissioning Fund		BA	841	841	822	427	436	446	457	467	478	489	500	512
		O	812	934	828	546	433	443	454	464	475	485	497	508
Transmission Facilitation Fund (019-20-4380):														
Borrowing authority, mandatory	271	BA	---	2,500	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	---	500	500	750	750	---	---	---	---	---	---
Isotope Production and Distribution Program Fund (019-20-4180):														
Spending authority from offsetting collections, discretionary	271	BA	117	126	126	129	132	135	138	141	144	148	151	155
Outlays, discretionary		O	113	122	144	126	131	132	135	138	141	144	148	151
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-78	-56	-56	-57	-59	-60	-61	-63	-64	-66	-67	-69
Non-Federal sources, discretionary		BA/O	-39	-70	-70	-72	-73	-75	-77	-78	-80	-82	-84	-86
Total Isotope Production and Distribution Program Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-4	-4	18	-3	-1	-3	-3	-3	-3	-4	-3	-4
Summary - Energy Programs														
Federal Funds:														
Appropriation accounts included above		BA	13,094	35,304	31,999	29,568	30,048	28,729	20,112	20,367	20,830	21,313	21,797	22,296
		O	13,585	17,333	27,188	27,117	30,667	30,283	27,804	25,598	23,606	22,683	22,523	22,488
Power Marketing Administration														
Federal Funds														
Operation and Maintenance, Southeastern Power Administration (019-50-0302):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Energy - continued														
Spending authority from offsetting collections, discretionary	271	BA	62	60	84	86	88	90	92	94	96	98	101	103
Outlays, discretionary		O	50	60	86	86	87	90	92	94	96	98	101	103
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-62	-60	-84	-86	-88	-90	-92	-94	-96	-98	-101	-103
Total Operation and Maintenance, Southeastern Power Administration		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-12	---	2	---	-1	---	---	---	---	---	---	---
Operation and Maintenance, Southwestern Power Administration (019-50-0303):														
Appropriations, discretionary	271	BA	10	10	11	11	12	12	12	12	13	13	13	13
Spending authority from offsetting collections, discretionary		BA	82	159	165	169	173	177	181	185	189	193	198	202
Outlays, discretionary		O	74	163	223	175	184	188	192	196	200	205	206	209
Operation and Maintenance, Southwestern Power Administration (gross)		BA	92	169	176	180	185	189	193	197	202	206	211	215
		O	74	163	223	175	184	188	192	196	200	205	206	209
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-82	-153	-159	-163	-166	-170	-174	-178	-182	-186	-191	-195
Total Operation and Maintenance, Southwestern Power Administration		BA	10	10	11	11	13	13	12	12	13	13	13	13
		O	-8	4	58	6	12	12	11	11	11	12	8	7
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (019-50-5068):														
Appropriations, discretionary	271	BA	89	588	99	101	104	106	108	111	113	116	119	121
Spending authority from offsetting collections, discretionary		BA	768	1,017	957	976	996	1,016	1,036	1,057	1,078	1,099	1,121	1,144
Outlays, discretionary		O	969	1,089	918	881	892	1,004	1,117	1,131	1,155	1,178	1,202	1,225
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (gross)		BA	857	1,605	1,056	1,077	1,100	1,122	1,144	1,168	1,191	1,215	1,240	1,265
		O	969	1,089	918	881	892	1,004	1,117	1,131	1,155	1,178	1,202	1,225
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-179	-218	-115	-117	-120	-122	-124	-126	-129	-132	-135	-138
Non-Federal sources, discretionary		BA/O	-577	-799	-842	-859	-876	-894	-911	-930	-948	-967	-987	-1,006
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Energy - continued														
Total Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration		BA	89	588	99	101	104	106	109	112	114	116	118	121
		O	213	72	-39	-95	-104	-12	82	75	78	79	80	81
Falcon and Amistad Operating and Maintenance Fund (019-50-5178):														
Spending authority from offsetting collections, discretionary	271	BA	7	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	6	10	8	8	8	9	9	9	9	9	10	10
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-7	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Total Falcon and Amistad Operating and Maintenance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	2	---	---	---	---	---	---	---	---	---	---
Western Area Power Administration, Borrowing Authority, Recovery Act (019-50-4404):														
Borrowing authority, mandatory	271	BA	---	400	200	1,925	275	200	275	200	275	200	275	200
Spending authority from offsetting collections, discretionary		BA	3	12	13	13	13	13	14	14	14	14	15	15
Spending authority from offsetting collections, mandatory		BA	3	5	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	3	17	13	13	13	13	14	14	14	14	15	15
Outlays, mandatory		O	4	317	246	410	909	774	294	254	204	254	204	266
Western Area Power Administration, Borrowing Authority, Recovery Act (gross)		BA	6	417	219	1,944	294	219	295	220	295	220	296	221
		O	7	334	259	423	922	787	308	268	218	268	219	281
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-1	-10	-11	-11	-11	-11	-12	-12	-12	-12	-13	-13
Non-Federal sources, mandatory		BA/O	-3	-5	-6	-256	-781	-531	-1,006	-281	-206	-181	-206	-281
Total Western Area Power Administration, Borrowing Authority, Recovery Act		BA	---	400	200	1,675	-500	-325	-725	-75	75	25	75	-75
		O	1	317	240	154	128	243	-712	-27	-2	73	-2	-15
Colorado River Basins Power Marketing Fund, Western Area Power Administration (019-50-4452):														
Spending authority from offsetting collections, discretionary	271	BA	215	237	258	264	269	274	279	285	290	295	301	307
Outlays, discretionary		O	251	192	243	258	265	270	274	280	286	291	296	301
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-231	-253	-262	-262	-267	-272	-278	-283	-285	-289	-295	-301
Additional offsets against gross BA only:														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Energy - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	---	---	---	3	3	3	4	4	---	---	---	---
Total Colorado River Basins Power Marketing Fund, Western Area Power Administration		BA	-21	-21	-9	---	---	---	---	---	-1	---	---	---
		O	15	-66	-24	-9	-7	-7	-9	-9	-5	-4	-5	-6
Bonneville Power Administration Fund (019-50-4045):														
Borrowing authority, mandatory	271	BA	737	805	842	934	1,015	994	897	908	919	930	942	954
Contract authority, mandatory		BA	2,379	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	455	3,300	3,235	3,288	3,228	3,306	3,316	3,359	3,403	3,450	3,468	3,555
Outlays, mandatory		O	3,509	3,591	3,660	3,850	3,965	4,015	3,987	4,033	4,080	4,131	4,176	4,232
Bonneville Power Administration Fund (gross)		BA	3,571	4,105	4,077	4,222	4,243	4,300	4,213	4,267	4,322	4,380	4,410	4,509
		O	3,509	3,591	3,660	3,850	3,965	4,015	3,987	4,033	4,080	4,131	4,176	4,232
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-51	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Non-Federal sources, mandatory		BA/O	-3,712	-3,909	-3,879	-3,942	-3,947	-3,963	-3,984	-4,031	-4,079	-4,129	-4,181	-4,234
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	33	---	---	---	---	---	---	---	---	---	---	---
Total Bonneville Power Administration Fund		BA	-159	106	108	190	206	247	139	146	153	161	139	185
		O	-254	-408	-309	-182	-72	-38	-87	-88	-89	-88	-95	-92
Summary - Power Marketing Administration														
Federal Funds:														
Appropriation accounts included above		BA	-81	1,083	409	1,977	-177	41	-465	195	354	315	345	244
		O	-46	-79	-72	-126	-44	198	-715	-38	-7	72	-14	-25
Departmental Administration														
Federal Funds														
Departmental Administration (019-60-0228):														
Appropriations, discretionary	276	BA	190	159	397	406	415	425	435	445	455	466	476	487
Spending authority from offsetting collections, discretionary		BA	80	95	101	103	106	108	111	113	116	118	121	124
Outlays, discretionary		O	257	232	395	494	515	528	540	553	564	579	590	604
Departmental Administration (gross)		BA	270	254	498	509	521	533	546	558	571	584	597	611
		O	257	232	395	494	515	528	540	553	564	579	590	604
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-32	-40	-41	-42	-43	-44	-45	-46	-47	-48	-49	-50
Non-Federal sources, discretionary		BA/O	-40	-55	-60	-61	-63	-64	-66	-67	-69	-70	-72	-74

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Energy - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Total Departmental Administration		BA	190	159	397	406	415	425	435	445	455	466	476	487
		O	185	137	294	391	409	420	429	440	448	461	469	480
Office of the Inspector General (019-60-0236):														
Appropriations, discretionary	276	BA	58	77	107	109	112	115	117	120	123	125	128	131
Advance Appropriations, discretionary		BA	---	---	12	10	11	9	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	---	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	59	74	114	122	123	127	120	122	125	126	130	132
Office of the Inspector General (gross)		BA	60	77	121	121	125	126	119	122	125	127	130	133
		O	59	74	114	122	123	127	120	122	125	126	130	132
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General		BA	58	77	119	119	123	124	117	120	123	125	128	131
		O	59	74	112	120	121	125	118	120	123	124	128	130
Working Capital Fund (019-60-4563):														
Spending authority from offsetting collections, discretionary	276	BA	245	276	276	282	289	295	302	309	316	324	331	339
Outlays, discretionary		O	266	403	276	282	288	295	302	309	315	324	331	338
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-246	-276	-276	-282	-289	-295	-302	-309	-314	-324	-331	-339
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	2	---	---	---
		O	20	127	---	---	-1	---	---	---	1	---	---	-1
Summary - Departmental Administration														
Federal Funds:														
Appropriation accounts included above		BA	248	236	516	525	538	549	552	565	580	591	604	618
		O	264	338	406	511	529	545	547	560	572	585	597	609
Department of Energy by Fund Group														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Energy - continued														
Federal Funds:														
Appropriation accounts included above		BA	40,234	63,610	62,226	62,872	61,531	60,395	51,504	52,652	53,509	54,186	54,939	55,575
		O	37,310	43,989	55,922	56,863	61,827	62,110	58,942	57,531	55,738	55,120	55,113	55,302
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	276	BA/O	-31	-9	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Intrafund receipts, discretionary	271	BA/O	---	---	-417	-427	-436	-446	-457	-467	-478	-489	-500	-512
Non-Federal sources, discretionary	271	BA/O	-45	-10	-7	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	274	BA/O	-450	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	809	BA/O	3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	271	BA/O	-701	-1,039	-679	-742	-750	-736	-706	-701	-696	-696	-692	-692
Non-Federal sources, mandatory	272	BA/O	---	-11	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	274	BA/O	-644	-2,930	-2,049	-2,759	-2,759	-3,035	-3,035	-2,120	-1,726	-1,726	-1,726	-1,726
Non-Federal sources, mandatory	809	BA/O	-35	-18	-14	-14	-14	-14	-14	-14	---	---	---	---
Intrafund receipts, net interest	908	BA/O	-1,701	-1,697	-1,775	-1,857	-1,939	-2,027	-2,116	-2,209	-2,305	-2,405	-2,508	-2,615
Non-Federal sources, net interest	908	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Federal Funds		BA	36,626	57,892	57,272	57,060	55,620	54,123	45,162	47,127	48,290	48,855	49,498	50,015
		O	33,702	38,271	50,968	51,051	55,916	55,838	52,600	52,006	50,519	49,789	49,672	49,742
Total Department of Energy														
Total Department of Energy		BA	36,626	57,892	57,272	57,060	55,620	54,123	45,162	47,127	48,290	48,855	49,498	50,015
		O	33,702	38,271	50,968	51,051	55,916	55,838	52,600	52,006	50,519	49,789	49,672	49,742
Department of Health and Human Services														
Food and Drug Administration														
Federal Funds														
Salaries and Expenses (009-10-9911):														
Appropriations, discretionary	554	BA	3,269	3,263	3,721	3,805	3,896	3,930	4,020	4,113	4,207	4,304	4,404	4,505
Appropriations, mandatory		BA	502	2	2	2	2	2	2	2	2	2	2	2
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,630	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2,776	2,870	864	868	872	876	878	882	885	888	892	894
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	2,163	2,210	2,258	2,310	2,361	2,413	2,466	2,521	2,575	2,633
Spending authority from offsetting collections, mandatory		BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6,098	6,338	4,449	4,600	4,704	4,748	4,846	4,942	5,039	5,137	5,239	5,342
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	2,163	2,210	2,258	2,310	2,361	2,413	2,466	2,521	2,575	2,633
Outlays, mandatory		O	27	918	44	17	12	2	2	2	2	2	2	2

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	424	440	408	342	16	---	---	---	---	---
Salaries and Expenses (gross)		BA	6,554	6,135	8,380	6,885	7,028	7,118	7,261	7,410	7,560	7,715	7,873	8,034
		O	6,125	7,256	7,080	7,267	7,382	7,402	7,225	7,357	7,507	7,660	7,816	7,977
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-35	-5	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2,918	-2,870	-864	-868	-872	-876	-878	-882	-885	-888	-891	-893
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-2,163	-2,210	-2,258	-2,310	-2,361	-2,413	-2,466	-2,521	-2,575	-2,633
Federal sources, mandatory		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	5	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	35	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	3,625	3,265	5,353	3,807	3,898	3,932	4,022	4,115	4,209	4,306	4,407	4,508
		O	3,162	4,381	4,053	4,189	4,252	4,216	3,986	4,062	4,156	4,251	4,350	4,451
Payment to the FDA Innovation Account, CURES Act (009-10-0148):														
Appropriations, mandatory	554	BA	70	50	50	50	55	---	---	---	---	---	---	---
Outlays, mandatory		O	70	50	50	50	55	---	---	---	---	---	---	---
FDA Innovation, Cures Act (009-10-5629):														
Appropriations, discretionary	554	BA	70	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	64	51	---	---	---	---	---	---	---	---	---	---
Revolving Fund for Certification and Other Services (009-10-4309):														
Spending authority from offsetting collections, mandatory	554	BA	8	11	11	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	9	15	10	8	8	8	8	8	8	8	8	8
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-8	-11	-11	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Revolving Fund for Certification and Other Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	4	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2
FDA Working Capital Fund (009-10-4613):														
Spending authority from offsetting collections, discretionary	554	BA	636	619	619	633	648	663	678	694	709	726	742	760

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Outlays, discretionary		O	640	862	619	633	648	663	678	694	709	726	742	760
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-634	-619	-619	-633	-648	-663	-678	-694	-709	-726	-742	-760
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total FDA Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	6	243	---	---	---	---	---	---	---	---	---	---
Summary - Food and Drug Administration														
Federal Funds:														
Appropriation accounts included above		BA	3,765	3,315	5,403	3,857	3,953	3,932	4,022	4,115	4,209	4,306	4,407	4,508
		O	3,303	4,729	4,102	4,237	4,305	4,214	3,984	4,060	4,154	4,249	4,348	4,449
Health Resources and Services Administration														
Federal Funds														
Health Resources and Services (009-15-0350):														
Health care services (subfunction 551):														
Appropriations, discretionary	551	BA	6,085	6,103	7,076	7,239	7,405	7,575	7,750	7,928	8,110	8,296	8,488	8,683
Appropriations, mandatory		BA	12,854	4,203	4,203	6	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	32	39	39	40	40	42	42	43	43	45	45	46
Outlays, discretionary		O	6,465	6,670	7,056	7,130	7,348	7,470	7,647	7,823	8,002	8,186	8,372	8,567
Outlays, mandatory		O	5,691	9,101	6,476	2,604	177	57	6	---	---	---	---	---
Health care services (gross)		BA	18,971	10,345	11,318	7,285	7,445	7,617	7,792	7,971	8,153	8,341	8,533	8,729
		O	12,156	15,771	13,532	9,734	7,525	7,527	7,653	7,823	8,002	8,186	8,372	8,567
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary		BA/O	-36	-29	-29	-30	-30	-31	-32	-32	-32	-33	-34	-35
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)		BA	18,939	10,306	11,279	7,245	7,405	7,575	7,749	7,928	8,110	8,296	8,487	8,682
		O	12,109	15,732	13,493	9,694	7,485	7,485	7,610	7,780	7,959	8,141	8,326	8,520
Health research and training (subfunction 552):														
Appropriations, discretionary	552	BA	1,100	1,104	1,409	1,441	1,475	1,508	1,543	1,579	1,615	1,652	1,690	1,729

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Appropriations, mandatory		BA	877	120	120	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	35	30	30	23	23	24	24	25	25	26	27	27
Outlays, discretionary		O	1,050	1,207	1,283	1,431	1,440	1,478	1,516	1,550	1,586	1,622	1,660	1,698
Outlays, mandatory		O	459	462	295	219	61	37	24	25	25	26	27	27
Health research and training (gross)		BA	2,012	1,254	1,559	1,464	1,498	1,532	1,567	1,604	1,640	1,678	1,717	1,756
		O	1,509	1,669	1,578	1,650	1,501	1,515	1,540	1,575	1,611	1,648	1,687	1,725
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-32	-30	-30	-23	-23	-24	-24	-25	-25	-26	-26	-27
Total Health research and training (subfunction 552)		BA	1,980	1,224	1,529	1,441	1,475	1,508	1,543	1,579	1,615	1,652	1,691	1,729
		O	1,477	1,639	1,548	1,627	1,478	1,491	1,516	1,550	1,586	1,622	1,661	1,698
Total Health Resources and Services		BA	20,919	11,530	12,808	8,686	8,880	9,083	9,292	9,507	9,725	9,948	10,178	10,411
		O	13,586	17,371	15,041	11,321	8,963	8,976	9,126	9,330	9,545	9,763	9,987	10,218
Vaccine Injury Compensation (009-15-0320):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	551	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Covered Countermeasure Process Fund (009-15-0343):														
Appropriations, discretionary	551	BA	---	---	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	2	2	11	15	16	16	16	17	17	18	18	18
Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321):														
Appropriations, mandatory	551	BA	527	377	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	467	534	601	668	735	---	---	---	---	---
Outlays, mandatory		O	370	446	450	289	65	11	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	19	142	415	532	611	646	502	116	22	---
Total Maternal, Infant, and Early Childhood Home Visiting Programs		BA	527	377	467	534	601	668	735	---	---	---	---	---
		O	370	446	469	431	480	543	611	646	502	116	22	---
Trust Funds														
Vaccine Injury Compensation Program Trust Fund (009-15-8175):														
Appropriations, discretionary	551	BA	38	38	68	70	71	73	74	76	78	80	82	83

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Appropriations, mandatory		BA	249	251	256	261	267	272	278	283	289	294	300	306
Outlays, discretionary		O	37	47	68	70	71	73	74	76	78	80	82	83
Outlays, mandatory		O	246	261	256	261	267	272	278	283	289	294	300	306
Vaccine Injury Compensation Program Trust Fund (gross)		BA	287	289	324	331	338	345	352	359	367	374	382	389
		O	283	308	324	331	338	345	352	359	367	374	382	389
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation Program Trust Fund		BA	287	289	324	331	338	345	352	359	367	374	382	389
		O	275	308	324	331	338	345	352	359	367	374	382	389
Summary - Health Resources and Services Administration														
Federal Funds:														
Appropriation accounts included above		BA	21,446	11,907	13,290	9,235	9,497	9,767	10,043	9,524	9,742	9,966	10,196	10,429
		O	13,957	17,819	15,521	11,767	9,459	9,535	9,753	9,993	10,064	9,897	10,027	10,236
Trust Funds:														
Appropriation accounts included above		BA	287	289	324	331	338	345	352	359	367	374	382	389
		O	275	308	324	331	338	345	352	359	367	374	382	389
Total Health Resources and Services Administration		BA	21,733	12,196	13,614	9,566	9,835	10,112	10,395	9,883	10,109	10,340	10,578	10,818
		O	14,232	18,127	15,845	12,098	9,797	9,880	10,105	10,352	10,431	10,271	10,409	10,625
Indian Health Service														
Federal Funds														
Indian Health Services (009-17-0390):														
Appropriations, discretionary	551	BA	5,301	4,346	6,262	6,406	6,553	6,704	6,858	7,016	7,177	7,342	7,511	7,684
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-6,262	-6,406	-6,553	-6,704	-6,858	-7,016	-7,177	-7,342	-7,511	-7,684
Appropriations, mandatory		BA	5,644	147	147	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	6,262	6,406	6,553	6,704	6,858	7,016	7,177	7,342	7,511	7,684
Spending authority from offsetting collections, discretionary		BA	1,891	1,567	1,868	1,911	1,955	2,000	2,046	2,093	2,141	2,190	2,241	2,292
Outlays, discretionary		O	6,607	6,252	8,026	8,302	8,494	8,689	8,888	9,093	9,302	9,516	9,735	9,959
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-5,636	-6,391	-6,539	-6,689	-6,842	-7,000	-7,161	-7,326	-7,494	-7,667
Outlays, mandatory		O	3,205	2,894	153	6	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	5,636	6,391	6,539	6,689	6,842	7,000	7,161	7,326	7,494	7,667

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Indian Health Services (gross)		BA	12,836	6,060	8,277	8,317	8,508	8,704	8,904	9,109	9,318	9,532	9,752	9,976
		O	9,812	9,146	8,179	8,308	8,494	8,689	8,888	9,093	9,302	9,516	9,735	9,959
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-259	-299	-436	-446	-456	-467	-478	-489	-500	-511	-523	-535
Non-Federal sources, discretionary		BA/O	-1,627	-1,268	-1,432	-1,465	-1,499	-1,533	-1,568	-1,604	-1,641	-1,679	-1,718	-1,757
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Indian Health Services		BA	10,945	4,493	6,409	6,406	6,553	6,704	6,858	7,016	7,177	7,342	7,511	7,684
		O	7,926	7,579	6,311	6,397	6,539	6,689	6,842	7,000	7,161	7,326	7,494	7,667
Contract Support Costs (009-17-0344):														
Appropriations, discretionary	551	BA	1,182	1,142	1,142	1,168	1,195	1,222	1,250	1,279	1,308	1,338	1,369	1,400
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-1,142	-1,168	-1,195	-1,222	-1,250	-1,279	-1,308	-1,338	-1,369	-1,400
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	1,142	1,168	1,195	1,222	1,250	1,279	1,308	1,338	1,369	1,400
Outlays, discretionary		O	1,033	1,463	1,142	1,168	1,195	1,222	1,250	1,279	1,308	1,338	1,369	1,400
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-1,142	-1,168	-1,195	-1,222	-1,250	-1,279	-1,308	-1,338	-1,369	-1,400
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	1,142	1,168	1,195	1,222	1,250	1,279	1,308	1,338	1,369	1,400
Total Contract Support Costs		BA	1,182	1,142	1,142	1,168	1,195	1,222	1,250	1,279	1,308	1,338	1,369	1,400
		O	1,033	1,463	1,142	1,168	1,195	1,222	1,250	1,279	1,308	1,338	1,369	1,400
Payments for Tribal Leases (009-17-0200):														
Appropriations, discretionary	551	BA	139	150	150	153	157	161	165	169	173	177	181	185
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-150	-153	-157	-161	-165	-169	-173	-177	-181	-185
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	150	153	157	161	165	169	173	177	181	185
Outlays, discretionary		O	110	163	150	153	157	161	165	169	173	177	181	185
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-150	-153	-157	-161	-165	-169	-173	-177	-181	-185
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	150	153	157	161	165	169	173	177	181	185

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Total Payments for Tribal Leases		BA	139	150	150	153	157	161	165	169	173	177	181	185
		O	110	163	150	153	157	161	165	169	173	177	181	185
Indian Health Facilities (009-17-0391):														
Appropriations, discretionary	551	BA	918	1,619	1,567	1,603	1,640	1,678	1,717	1,756	1,796	1,837	1,879	1,922
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-1,567	-1,603	-1,640	-1,678	-1,717	-1,756	-1,796	-1,837	-1,879	-1,922
Advance Appropriations, discretionary		BA	---	---	696	696	696	696	---	---	---	---	---	---
Appropriations, mandatory		BA	610	9	9	9	9	9	9	9	9	9	9	9
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	1,567	1,603	1,640	1,678	1,717	1,756	1,796	1,837	1,879	1,922
Spending authority from offsetting collections, discretionary		BA	92	59	59	60	62	63	65	66	68	69	71	72
Outlays, discretionary		O	701	772	1,612	2,247	2,591	2,491	2,165	1,787	1,828	1,869	1,913	1,956
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-470	-1,265	-1,607	-1,644	-1,682	-1,721	-1,760	-1,800	-1,842	-1,884
Outlays, mandatory		O	188	93	93	93	93	93	93	9	9	9	9	9
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	470	1,265	1,607	1,644	1,682	1,721	1,760	1,800	1,842	1,884
Indian Health Facilities (gross)		BA	1,620	1,687	2,331	2,368	2,407	2,446	1,791	1,831	1,873	1,915	1,959	2,003
		O	889	865	1,705	2,340	2,684	2,584	2,258	1,796	1,837	1,878	1,922	1,965
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-92	-59	-59	-60	-62	-63	-65	-66	-68	-69	-71	-72
Total Indian Health Facilities		BA	1,528	1,628	2,272	2,308	2,345	2,383	1,726	1,765	1,805	1,846	1,888	1,931
		O	797	806	1,646	2,280	2,622	2,521	2,193	1,730	1,769	1,809	1,851	1,893
Funding for Indian Health Services (009-17-9995):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	---	3,401	6,990	10,780	14,787	19,026	20,502	22,077	23,757	25,550
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	2,721	6,272	10,022	13,986	18,178	20,207	21,762	23,421	25,191
Summary - Indian Health Service														
Federal Funds:														
Appropriation accounts included above		BA	13,794	7,413	9,973	13,436	17,240	21,250	24,786	29,255	30,965	32,780	34,706	36,750
		O	9,866	10,011	9,249	12,719	16,785	20,615	24,436	28,356	30,618	32,412	34,316	36,336
Centers for Disease Control and Prevention														
Federal Funds														
CDC-wide Activities and Program Support (009-20-0943):														
Atomic energy defense activities (subfunction 053):														
Appropriations, mandatory	053	BA	50	50	51	51	51	51	51	51	51	51	51	55

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Outlays, mandatory		O	49	50	51	51	51	51	51	51	51	51	51	55
Health care services (subfunction 551):														
Appropriations, discretionary	551	BA	15,098	7,466	9,241	9,454	9,671	9,893	10,121	10,354	10,592	10,835	11,085	11,340
Appropriations, mandatory		BA	12,376	---	903	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	30,088	2,169	2,254	2,341	2,433	2,528	2,626	2,729	2,835	2,946
Spending authority from offsetting collections, discretionary		BA	383	181	185	189	194	198	203	207	212	217	222	227
Spending authority from offsetting collections, mandatory		BA	4	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	9,454	9,375	9,685	9,728	10,595	9,725	10,039	10,269	10,506	10,747	10,994	11,248
Outlays, mandatory		O	1,315	5,548	2,216	1,638	813	111	39	3	3	3	3	2
Legislative proposal, subject to PAYGO, mandatory		O	---	---	8,432	14,755	6,718	5,126	3,816	2,511	2,608	2,711	2,816	2,926
Health care services (gross)		BA	27,861	7,649	40,419	11,814	12,121	12,434	12,759	13,091	13,432	13,783	14,144	14,515
		O	10,769	14,923	20,333	26,121	18,126	14,962	13,894	12,783	13,117	13,461	13,813	14,176
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-359	-181	-185	-189	-194	-198	-203	-207	-212	-217	-222	-227
Non-Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-4	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-92	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	80	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)		BA	27,474	7,466	40,232	11,622	11,924	12,233	12,553	12,881	13,217	13,563	13,919	14,285
		O	10,394	14,740	20,146	25,929	17,929	14,761	13,688	12,573	12,902	13,241	13,588	13,946
Health research and training (subfunction 552):														
Appropriations, discretionary	552	BA	344	345	345	353	361	369	378	387	395	405	414	423
Appropriations, mandatory		BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	333	341	345	348	357	365	373	383	391	400	409	418
Outlays, mandatory		O	2	1	1	1	1	1	1	1	1	1	1	1
Health research and training (gross)		BA	346	346	346	354	362	370	379	388	396	406	415	424
		O	335	342	346	349	358	366	374	384	392	401	410	419
Total CDC-wide Activities and Program Support		BA	27,870	7,862	40,629	12,027	12,337	12,654	12,983	13,320	13,664	14,020	14,385	14,764
		O	10,778	15,132	20,543	26,329	18,338	15,178	14,113	13,008	13,345	13,693	14,049	14,420
Buildings and Facilities (009-20-0960):														
Appropriations, discretionary	551	BA	30	30	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	55	30	29	6	2	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Infectious Diseases Rapid Response Reserve Fund (009-20-0945):														
Appropriations, discretionary	551	BA	10	10	35	36	37	37	38	39	40	41	42	43
Outlays, discretionary		O	28	31	26	36	37	37	37	39	40	40	42	43
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (009-20-0944):														
Appropriations, discretionary	551	BA	93	78	85	87	89	91	93	95	97	100	102	104
Spending authority from offsetting collections, discretionary		BA	7	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	94	120	79	81	82	83	84	87	89	91	93	95
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (gross)		BA	100	81	85	87	89	91	93	95	97	100	102	104
		O	97	120	79	81	82	83	84	87	89	91	93	95
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-3	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health		BA	93	78	85	87	89	91	93	95	97	100	102	104
		O	89	117	79	81	82	83	84	87	89	91	93	95
World Trade Center Health Program Fund (009-20-0946):														
Appropriations, mandatory	551	BA	508	576	594	613	633	646	646	646	646	646	646	646
Spending authority from offsetting collections, mandatory		BA	49	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	573	441	520	588	630	628	637	642	645	646	646	646
World Trade Center Health Program Fund (gross)		BA	557	576	594	613	633	646	646	646	646	646	646	646
		O	573	441	520	588	630	628	637	642	645	646	646	646
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-94	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	45	---	---	---	---	---	---	---	---	---	---	---
Total World Trade Center Health Program Fund		BA	508	576	594	613	633	646	646	646	646	646	646	646
		O	479	441	520	588	630	628	637	642	645	646	646	646

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
CDC Working Capital Fund (009-20-4553):														
Spending authority from offsetting collections, discretionary	551	BA	823	671	671	686	702	718	735	752	769	787	805	823
Outlays, discretionary		O	663	746	671	681	696	712	728	745	763	780	798	816
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-823	-671	-671	-686	-702	-718	-735	-752	-769	-787	-805	-823
Total CDC Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-160	75	---	-5	-6	-6	-7	-7	-6	-7	-7	-7
Summary - Centers for Disease Control and Prevention														
Federal Funds:														
Appropriation accounts included above		BA	28,511	8,556	41,343	12,763	13,096	13,428	13,760	14,100	14,447	14,807	15,175	15,557
		O	11,269	15,826	21,197	27,035	19,083	15,920	14,864	13,769	14,113	14,463	14,823	15,197
National Institutes of Health														
Federal Funds														
National Institutes of Health (009-25-9915):														
Appropriations, discretionary	552	BA	41,469	41,397	48,621	49,058	50,187	51,340	52,522	53,730	54,965	56,230	57,523	58,846
Appropriations, mandatory		BA	204	223	223	82	82	82	82	82	82	82	82	82
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	12,050	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5,397	5,496	5,651	5,781	5,914	6,050	6,189	6,331	6,477	6,626	6,778	6,934
Spending authority from offsetting collections, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	43,724	46,292	47,596	49,110	54,125	55,592	57,150	58,378	59,781	61,189	62,595	64,035
Outlays, mandatory		O	156	178	230	223	205	161	128	101	89	84	82	82
Legislative proposal, subject to PAYGO, mandatory		O	---	---	362	1,687	2,290	2,410	2,410	2,048	723	120	---	---
National Institutes of Health (gross)		BA	47,072	47,116	66,545	54,921	56,183	57,472	58,793	60,143	61,524	62,938	64,383	65,862
		O	43,880	46,470	48,188	51,020	56,620	58,163	59,688	60,527	60,593	61,393	62,677	64,117
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5,359	-5,496	-5,651	-5,781	-5,914	-6,050	-6,189	-6,331	-6,477	-6,626	-6,778	-6,934
Non-Federal sources, discretionary		BA/O	-223	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-401	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	582	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total National Institutes of Health		BA	41,673	41,620	60,894	49,140	50,269	51,422	52,604	53,812	55,047	56,312	57,605	58,928

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
		O	38,296	40,974	42,537	45,239	50,706	52,113	53,499	54,196	54,116	54,767	55,899	57,183
Payment to the NIH Innovation Account, CURES Act (009-25-0147):														
Appropriations, mandatory	552	BA	404	496	1,085	407	127	226	---	---	---	---	---	---
Outlays, mandatory		O	404	496	1,085	407	127	226	---	---	---	---	---	---
NIH Innovation, Cures Act (009-25-5628):														
Appropriations, discretionary	552	BA	109	109	419	407	127	226	---	---	---	---	---	---
Outlays, discretionary		O	168	140	203	337	341	220	176	78	26	10	7	---
Summary - National Institutes of Health														
Federal Funds:														
Appropriation accounts included above		BA	42,186	42,225	62,398	49,954	50,523	51,874	52,604	53,812	55,047	56,312	57,605	58,928
		O	38,868	41,610	43,825	45,983	51,174	52,559	53,675	54,274	54,142	54,777	55,906	57,183
Substance Use And Mental Health Services Administration														
Federal Funds														
Substance Use And Mental Health Services Administration (009-30-1362):														
Appropriations, discretionary	551	BA	10,102	5,960	10,137	10,370	10,609	10,853	11,102	11,358	11,619	11,886	12,159	12,439
Appropriations, mandatory		BA	3,572	---	12	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	413	413	413	413	413	413	413	413	413	413
Spending authority from offsetting collections, discretionary		BA	319	411	177	181	185	189	194	198	203	207	212	217
Outlays, discretionary		O	6,071	7,935	9,792	11,517	11,686	10,907	11,071	11,323	11,584	11,851	12,122	12,401
Outlays, mandatory		O	16	726	717	718	713	7	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	124	289	372	413	413	413	413	413	413	413
Substance Use And Mental Health Services Administration (gross)		BA	13,993	6,371	10,739	10,964	11,207	11,455	11,709	11,969	12,235	12,506	12,784	13,069
		O	6,087	8,661	10,633	12,524	12,771	11,327	11,484	11,736	11,997	12,264	12,535	12,814
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-169	-409	-175	-179	-183	-187	-192	-196	-201	-205	-210	-215
Non-Federal sources, discretionary		BA/O	-8	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-283	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	141	---	---	---	---	---	---	---	---	---	---	---
Total Substance Use And Mental Health Services Administration		BA	13,674	5,960	10,562	10,783	11,022	11,266	11,515	11,771	12,032	12,299	12,572	12,852
		O	5,910	8,250	10,456	12,343	12,586	11,138	11,290	11,538	11,794	12,057	12,323	12,597

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Agency for Healthcare Research and Quality														
Federal Funds														
Healthcare Research and Quality (009-33-1700):														
Appropriations, discretionary	552	BA	337	338	376	385	393	403	412	421	431	441	451	461
Spending authority from offsetting collections, discretionary		BA	14	18	61	62	64	65	67	68	70	72	73	75
Spending authority from offsetting collections, mandatory		BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	349	353	419	447	447	457	470	480	492	503	514	526
Outlays, mandatory		O	6	---	---	---	---	---	---	---	---	---	---	---
Healthcare Research and Quality (gross)		BA	359	356	437	447	457	468	479	489	501	513	524	536
		O	355	353	419	447	447	457	470	480	492	503	514	526
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-18	-18	-61	-62	-64	-65	-67	-68	-70	-72	-73	-75
Non-Federal sources, mandatory		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-13	-17	-60	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	17	17	60	---	---	---	---	---	---	---	---	---
Total Healthcare Research and Quality		BA	337	338	376	385	393	403	412	421	431	441	451	461
		O	329	335	358	385	383	392	403	412	422	431	441	451
Centers for Medicare and Medicaid Services														
Federal Funds														
Grants to States for Medicaid (009-38-0512):														
Appropriations, mandatory	551	BA	379,581	409,923	367,357	370,677	411,105	432,889	456,445	486,169	518,015	550,421	583,348	618,991
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-18	-71	-124	-169	-199	-220	-289	-340	-368	-395
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	134	1,593	3,639	4,825	5,220	3,435	2,760	2,932	3,013	3,195
Advance Appropriations, mandatory		BA	139,903	148,732	165,722	197,580	186,866	196,768	207,475	220,986	235,462	250,191	265,158	281,360
Spending authority from offsetting collections, mandatory		BA	1,360	1,601	1,439	1,554	1,709	1,885	2,087	2,307	2,539	2,776	3,043	3,386
Outlays, mandatory		O	533,495	563,439	537,216	567,164	596,995	628,442	662,780	705,397	751,755	799,051	847,138	898,980
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-18	-71	-124	-169	-199	-220	-289	-340	-368	-395
Legislative proposal, subject to PAYGO, mandatory		O	---	---	134	1,593	3,639	4,825	5,220	3,435	2,760	2,932	3,013	3,195
Grants to States for Medicaid (gross)		BA	520,844	560,256	534,634	571,333	603,195	636,198	671,028	712,677	758,487	805,980	854,194	906,537
		O	533,495	563,439	537,332	568,686	600,510	633,098	667,801	708,612	754,226	801,643	849,783	901,780
Offsets against gross BA and outlays:														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Federal sources, mandatory		BA/O	-1,126	-1,601	-1,439	-1,554	-1,709	-1,885	-2,087	-2,307	-2,539	-2,776	-3,043	-3,386
Non-Federal sources, mandatory		BA/O	-11,781	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-234	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	11,781	---	---	---	---	---	---	---	---	---	---	---
Total Grants to States for Medicaid		BA	519,484	558,655	533,195	569,779	601,486	634,313	668,941	710,370	755,948	803,204	851,151	903,151
		O	520,588	561,838	535,893	567,132	598,801	631,213	665,714	706,305	751,687	798,867	846,740	898,394
State Grants and Demonstrations (009-38-0516):														
Appropriations, mandatory	551	BA	526	512	515	138	95	98	100	103	105	108	109	119
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	545	500	500	500	500	---	---	---	---	---
Outlays, mandatory		O	359	364	531	567	499	311	195	126	82	81	84	77
Legislative proposal, subject to PAYGO, mandatory		O	---	---	545	500	500	500	500	---	---	---	---	---
Total State Grants and Demonstrations		BA	526	512	1,060	638	595	598	600	103	105	108	109	119
		O	359	364	1,076	1,067	999	811	695	126	82	81	84	77
Payments to Health Care Trust Funds (009-38-0580):														
Appropriations, mandatory	571	BA	481,369	520,574	583,467	524,330	554,885	640,272	705,963	761,038	836,919	866,776	942,979	1,024,486
Outlays, mandatory		O	444,202	463,991	506,496	524,330	554,885	640,272	705,963	761,038	836,919	866,776	942,979	1,024,486
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-22	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-4,507	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	4,529	---	---	---	---	---	---	---	---	---	---	---
Total Payments to Health Care Trust Funds		BA	481,369	520,574	583,467	524,330	554,885	640,272	705,963	761,038	836,919	866,776	942,979	1,024,486
		O	439,673	463,991	506,496	524,330	554,885	640,272	705,963	761,038	836,919	866,776	942,979	1,024,486
Quality Improvement Organizations (009-38-0519):														
Appropriations, mandatory	571	BA	200	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	641	672	641	1,001	1,038	641	672	641	1,001	1,038	641	672
Outlays, mandatory		O	645	872	641	1,001	1,038	641	672	641	1,001	1,038	641	672
Quality Improvement Organizations (gross)		BA	841	672	641	1,001	1,038	641	672	641	1,001	1,038	641	672
		O	645	872	641	1,001	1,038	641	672	641	1,001	1,038	641	672
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-642	-672	-641	-1,001	-1,038	-641	-672	-641	-1,001	-1,038	-641	-672

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-469	-361	-467	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	470	361	467	---	---	---	---	---	---	---	---	---
Total Quality Improvement Organizations		BA	200	---	---	---	---	---	---	---	---	---	---	---
		O	3	200	---	---	---	---	---	---	---	---	---	---
Program Management (009-38-0511):														
Health care services (subfunction 551):														
Appropriations, mandatory	551	BA	503	3	3	3	3	3	3	3	3	3	3	3
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	300	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4,035	4,055	4,428	4,528	4,630	4,735	4,842	4,951	5,063	5,178	5,295	5,415
Spending authority from offsetting collections, mandatory		BA	2,537	2,588	2,418	2,375	2,375	2,365	2,365	2,365	2,365	2,365	2,365	2,416
Outlays, discretionary		O	3,849	4,266	4,320	4,407	4,559	4,662	4,768	4,875	4,985	5,098	5,213	5,331
Outlays, mandatory		O	2,078	2,814	2,500	2,422	2,382	2,372	2,372	2,372	2,372	2,372	2,372	2,423
Legislative proposal, subject to PAYGO, mandatory		O	---	---	50	150	100	---	---	---	---	---	---	---
Health care services (gross)		BA	7,075	6,646	7,149	6,906	7,008	7,103	7,210	7,319	7,431	7,546	7,663	7,834
		O	5,927	7,080	6,870	6,979	7,041	7,034	7,140	7,247	7,357	7,470	7,585	7,754
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3,738	-3,975	-4,346	-4,446	-4,548	-4,653	-4,760	-4,869	-4,981	-5,096	-5,213	-5,333
Non-Federal sources, discretionary		BA/O	-38	-80	-82	-82	-82	-82	-82	-82	-82	-82	-82	-82
Federal sources, mandatory		BA/O	-738	-63	-68	-30	-30	-19	-19	-19	-19	-19	-19	-19
Non-Federal sources, mandatory		BA/O	-1,850	-2,557	-2,397	-2,397	-2,397	-2,397	-2,397	-2,397	-2,397	-2,397	-2,397	-2,397
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2,279	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2,008	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	45	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)		BA	489	-29	256	-49	-49	-48	-48	-48	-48	-48	-48	3
		O	-437	405	-23	24	-16	-117	-118	-120	-122	-124	-126	-77
Children's Health Insurance Fund (009-38-0515):														
Appropriations, discretionary	551	BA	---	-6,000	-12,315	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	21,800	25,900	29,900	18,560	19,609	20,785	22,030	15,300	15,300	15,300	15,300	15,300
Outlays, mandatory		O	16,177	16,613	16,168	17,146	18,169	19,258	20,411	21,633	17,535	15,300	15,300	15,300

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-230	-230	-240	-250	-270	-270	-290	-300	-320	-330
Children's Health Insurance Fund (gross)		BA	21,800	19,900	17,585	18,560	19,609	20,785	22,030	15,300	15,300	15,300	15,300	15,300
		O	16,177	16,613	15,938	16,916	17,929	19,008	20,141	21,363	17,245	15,000	14,980	14,970
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-84	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	84	---	---	---	---	---	---	---	---	---	---	---
Total Children's Health Insurance Fund		BA	21,800	19,900	17,585	18,560	19,609	20,785	22,030	15,300	15,300	15,300	15,300	15,300
		O	16,093	16,613	15,938	16,916	17,929	19,008	20,141	21,363	17,245	15,000	14,980	14,970
Center for Medicare and Medicaid Innovation (009-38-0522):														
Outlays, mandatory	551	O	728	948	737	817	700	669	619	589	559	356	121	80
Medicare Health Information Technology Incentive Payments, Recovery Act (009-38-0508):														
Spending authority from offsetting collections, mandatory	551	BA	52	56	5	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	46	56	24	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-49	-56	-5	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Health Information Technology Incentive Payments, Recovery Act		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	---	19	---	---	---	---	---	---	---	---	---
Rate Review Grants (009-38-0112):														
Outlays, mandatory	551	O	3	6	5	9	9	2	---	---	---	---	---	---
Pre-Existing Condition Insurance Plan Program (009-38-0113):														
Outlays, mandatory	551	O	54	50	48	52	4	---	---	---	---	---	---	---
Affordable Insurance Exchange Grants (009-38-0115):														
Appropriations, mandatory	551	BA	20	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	10	10	---	---	---	---	---	---	---	---	---
Cost-sharing Reductions (009-38-0126):														
Appropriations, mandatory	551	BA	---	9,763	7,402	7,179	7,474	7,774	8,117	8,683	9,765	10,584	11,145	12,431
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	9	57	94	94	94	94	123	132	132	141
Outlays, mandatory		O	---	9,763	7,402	7,179	7,474	7,774	8,117	8,683	9,765	10,584	11,145	12,431

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	9	57	94	94	94	94	123	132	132	141
Total Cost-sharing Reductions		BA	---	9,763	7,411	7,236	7,568	7,868	8,211	8,777	9,888	10,716	11,277	12,572
		O	---	9,763	7,411	7,236	7,568	7,868	8,211	8,777	9,888	10,716	11,277	12,572
Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524):														
Appropriations, mandatory	551	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	2	---	---	---	---	---	---	---	---	---	---
Consumer Operated and Oriented Plan Program Account (009-38-0118):														
Appropriations, mandatory	551	BA	---	8	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	9	---	---	---	---	---	---	---	---	---	---
Mental Health Parity Enforcement Grants (009-38-0521):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	125	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	10	40	25	25	25	---	---	---	---	---
Medicare Investments (009-38-9068):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	571	BA	---	---	70	670	1,040	1,180	1,220	1,240	1,260	1,280	1,290	1,290
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	70	670	1,040	1,180	1,220	1,240	1,260	1,280	1,290	1,290
Child Enrollment Contingency Fund (009-38-5551):														
Appropriations, discretionary	551	BA	---	-14,000	-19,860	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,980	19,200	16,009	3,301	3,703	3,935	3,157	3,165	3,147	3,137	3,137	3,137
Total Child Enrollment Contingency Fund		BA	1,980	5,200	-3,851	3,301	3,703	3,935	3,157	3,165	3,147	3,137	3,137	3,137
Risk Adjustment Program Payments (009-38-5733):														
Appropriations, mandatory	551	BA	6,842	6,344	6,318	6,041	6,228	6,564	6,878	7,124	7,519	7,731	7,891	8,466
Outlays, mandatory		O	6,975	8,764	6,318	6,041	6,228	6,564	6,878	7,124	7,519	7,731	7,891	8,466
Transitional Reinsurance Program (009-38-5735):														
Appropriations, mandatory	551	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	226	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Total Transitional Reinsurance Program		BA	1	---	---	---	---	---	---	---	---	---	---	---
		O	-6	226	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Federal Hospital Insurance Trust Fund (009-38-8005):														
Appropriations, discretionary	571	BA	2,802	2,802	3,056	3,126	3,198	3,271	3,348	3,424	3,502	3,583	3,666	3,749
Appropriations, mandatory		BA	359,910	372,408	408,158	418,878	463,956	495,920	529,879	587,876	579,299	638,019	667,841	729,217
Limitations(non-add), mandatory		*LIM*	*147*	*149*	*162*	*154*	*158*	*156*	*160*	*163*	*167*	*171*	*175*	*179*
Outlays, discretionary		O	2,769	2,923	2,917	2,949	3,039	3,116	3,191	3,264	3,338	3,416	3,495	3,575
Outlays, mandatory		O	377,582	372,427	408,158	418,878	463,956	495,921	529,880	587,877	579,300	638,020	667,842	729,218
Federal Hospital Insurance Trust Fund (gross)		BA	362,712	375,210	411,214	422,004	467,154	499,191	533,227	591,300	582,801	641,602	671,507	732,966
		O	380,351	375,350	411,075	421,827	466,995	499,037	533,071	591,141	582,638	641,436	671,337	732,793
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-22,666	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	22,666	---	---	---	---	---	---	---	---	---	---	---
Total Federal Hospital Insurance Trust Fund		BA	362,712	375,210	411,214	422,004	467,154	499,191	533,227	591,300	582,801	641,602	671,507	732,966
		O	357,685	375,350	411,075	421,827	466,995	499,037	533,071	591,141	582,638	641,436	671,337	732,793
Health Care Fraud and Abuse Control Account (009-38-8393):														
Appropriations, discretionary	571	BA	807	807	899	919	941	963	985	1,007	1,030	1,054	1,078	1,103
Appropriations, mandatory		BA	1,415	1,392	2,322	2,423	2,527	2,635	2,712	2,791	2,876	2,956	3,059	3,227
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-1,141	-1,334	-1,528	-1,735	-1,944	-2,137	-2,349	-2,587	-2,851	-3,109
Outlays, discretionary		O	778	852	899	910	930	952	967	988	1,011	1,034	1,057	1,082
Outlays, mandatory		O	1,341	1,583	2,362	2,280	2,432	2,613	2,678	2,756	2,840	2,920	3,022	3,189
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-1,141	-1,334	-1,528	-1,735	-1,944	-2,137	-2,349	-2,587	-2,851	-3,109
Total Health Care Fraud and Abuse Control Account		BA	2,222	2,199	2,080	2,008	1,940	1,863	1,753	1,661	1,557	1,423	1,286	1,221
		O	2,119	2,435	2,120	1,856	1,834	1,830	1,701	1,607	1,502	1,367	1,228	1,162
Federal Supplementary Medical Insurance Trust Fund (009-38-8004):														
Appropriations, discretionary	571	BA	3,265	3,301	4,173	4,269	4,367	4,467	4,571	4,675	4,783	4,893	5,006	5,120
Appropriations, mandatory		BA	369,250	471,320	508,461	525,411	595,158	648,803	704,931	799,144	791,584	891,297	947,244	1,052,480
Borrowing authority, mandatory		BA	45,697	---	---	---	---	---	---	---	---	---	---	---
Limitations(non-add), mandatory		*LIM*	*83*	*74*	*76*	*50*	*50*	*45*	*45*	*45*	*45*	*45*	*45*	*45*
Outlays, discretionary		O	3,563	3,451	3,985	3,576	3,830	4,147	4,375	4,505	4,636	4,748	4,856	4,968
Outlays, mandatory		O	428,185	471,361	508,461	525,412	595,158	648,803	704,931	799,144	791,585	891,297	947,244	1,052,480

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Federal Supplementary Medical Insurance Trust Fund (gross)		BA	418,212	474,621	512,634	529,680	599,525	653,270	709,502	803,819	796,367	896,190	952,250	1,057,600
		O	431,748	474,812	512,446	528,988	598,988	652,950	709,306	803,649	796,221	896,045	952,100	1,057,448
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-14,810	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	14,810	---	---	---	---	---	---	---	---	---	---	---
Total Federal Supplementary Medical Insurance Trust Fund		BA	418,212	474,621	512,634	529,680	599,525	653,270	709,502	803,819	796,367	896,190	952,250	1,057,600
		O	416,938	474,812	512,446	528,988	598,988	652,950	709,306	803,649	796,221	896,045	952,100	1,057,448
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (009-38-8308):														
Appropriations, discretionary	571	BA	881	878	596	610	623	638	653	668	684	699	715	731
Appropriations, mandatory		BA	98,759	108,259	113,534	104,327	122,759	147,495	163,123	185,881	174,471	198,201	209,254	228,015
Spending authority from offsetting collections, mandatory		BA	1,807	---	---	---	---	---	---	---	---	---	---	---
Limitations(non-add), mandatory		*LIM*	*8*	*9*	*9*	*8*	*8*	*7*	*7*	*7*	*7*	*7*	*7*	*7*
Outlays, discretionary		O	523	871	573	564	605	638	637	655	670	685	700	716
Outlays, mandatory		O	98,098	108,262	113,534	104,327	122,759	147,494	163,122	185,880	174,470	198,200	209,253	228,014
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (gross)		BA	101,447	109,137	114,130	104,937	123,382	148,133	163,776	186,549	175,155	198,900	209,969	228,746
		O	98,621	109,133	114,107	104,891	123,364	148,132	163,759	186,535	175,140	198,885	209,953	228,730
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1,807	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1,807	1,807	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund		BA	99,640	109,137	114,130	104,937	123,382	148,133	163,776	186,549	175,155	198,900	209,969	228,746
		O	98,619	107,326	114,107	104,891	123,364	148,132	163,759	186,535	175,140	198,885	209,953	228,730
Summary - Centers for Medicare and Medicaid Services														
Federal Funds:														
Appropriation accounts included above		BA	1,032,711	1,120,928	1,145,636	1,130,506	1,195,065	1,315,467	1,416,952	1,507,069	1,630,038	1,708,204	1,833,086	1,968,524
		O	984,032	1,063,189	1,074,008	1,124,334	1,188,172	1,307,495	1,409,348	1,506,442	1,625,037	1,700,683	1,825,236	1,960,258
Trust Funds:														
Appropriation accounts included above		BA	882,786	961,167	1,040,058	1,058,629	1,192,001	1,302,457	1,408,258	1,583,329	1,555,880	1,738,115	1,835,012	2,020,533

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
		O	875,361	959,923	1,039,748	1,057,562	1,191,181	1,301,949	1,407,837	1,582,932	1,555,501	1,737,733	1,834,618	2,020,133
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	571	BA/O	-439,729	-463,991	-506,496	-524,330	-554,885	-640,272	-705,963	-761,038	-836,919	-866,776	-942,979	-1,024,486
Total Interfunds		BA/O	-439,729	-463,991	-506,496	-524,330	-554,885	-640,272	-705,963	-761,038	-836,919	-866,776	-942,979	-1,024,486
Total Centers for Medicare and Medicaid Services		BA	1,475,768	1,618,104	1,679,198	1,664,805	1,832,181	1,977,652	2,119,247	2,329,360	2,348,999	2,579,543	2,725,119	2,964,571
		O	1,419,664	1,559,121	1,607,260	1,657,566	1,824,468	1,969,172	2,111,222	2,328,336	2,343,619	2,571,640	2,716,875	2,955,905
Administration for Children and Families														
Federal Funds														
Temporary Assistance for Needy Families (009-70-1552):														
Appropriations, mandatory	609	BA	17,738	16,738	16,738	16,738	16,738	16,738	16,738	16,738	16,738	16,738	16,738	16,739
Outlays, mandatory		O	15,383	17,037	16,517	16,273	16,251	16,251	16,251	16,251	16,241	16,241	16,228	16,229
Contingency Fund (009-70-1522):														
Appropriations, mandatory	609	BA	608	608	608	608	608	608	608	608	608	608	608	608
Outlays, mandatory		O	604	606	604	606	608	608	608	608	608	608	608	608
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Contingency Fund		BA	608	608	608	608	608	608	608	608	608	608	608	608
		O	590	606	604	606	608	608	608	608	608	608	608	608
Payments to States for Child Support Enforcement and Family Support Programs (009-70-1501):														
Appropriations, mandatory	609	BA	3,039	2,794	2,882	2,910	2,957	3,009	2,967	3,027	3,090	3,156	3,225	3,194
Advance Appropriations, mandatory		BA	1,400	1,400	1,300	1,300	1,300	1,300	1,400	1,400	1,400	1,400	1,400	1,500
Spending authority from offsetting collections, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4,185	4,116	4,122	4,173	4,209	4,246	4,333	4,395	4,458	4,523	4,592	4,659
Payments to States for Child Support Enforcement and Family Support Programs (gross)		BA	4,441	4,194	4,182	4,210	4,257	4,309	4,367	4,427	4,490	4,556	4,625	4,694
		O	4,185	4,116	4,122	4,173	4,209	4,246	4,333	4,395	4,458	4,523	4,592	4,659
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-27	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Additional offsets against gross BA only:														
Refund, mandatory		BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Payments to States for Child Support Enforcement and Family Support Programs		BA	4,439	4,194	4,182	4,210	4,257	4,309	4,367	4,427	4,490	4,556	4,625	4,694
		O	4,158	4,116	4,122	4,173	4,209	4,246	4,333	4,395	4,458	4,523	4,592	4,659
Low Income Home Energy Assistance (009-70-1502):														
Appropriations, discretionary	609	BA	3,712	3,850	3,975	4,066	4,160	4,256	4,354	4,454	4,556	4,661	4,768	4,878
Advance Appropriations, discretionary		BA	---	---	100	100	100	100	---	---	---	---	---	---
Appropriations, mandatory		BA	4,500	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,158	4,088	3,955	4,107	4,213	4,312	4,348	4,422	4,515	4,615	4,721	4,829
Outlays, mandatory		O	259	1,572	2,362	307	---	---	---	---	---	---	---	---
Total Low Income Home Energy Assistance		BA	8,212	3,850	4,075	4,166	4,260	4,356	4,354	4,454	4,556	4,661	4,768	4,878
		O	4,417	5,660	6,317	4,414	4,213	4,312	4,348	4,422	4,515	4,615	4,721	4,829
Refugee and Entrant Assistance (009-70-1503):														
Appropriations, discretionary	609	BA	4,121	8,954	6,328	6,474	6,622	6,775	6,931	7,090	7,253	7,420	7,591	7,765
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,813	1,982	2,158	794	1,126	1,149	1,172	1,195	1,219	1,243
Spending authority from offsetting collections, discretionary		BA	56	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	2,060	983	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,973	6,467	5,270	6,211	6,362	6,621	6,793	6,946	7,107	7,270	7,437	7,608
Outlays, mandatory		O	1,258	1,947	275	216	20	20	10	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	816	1,617	1,909	1,433	1,093	1,171	1,183	1,192	1,194	1,223
Refugee and Entrant Assistance (gross)		BA	6,237	9,937	8,141	8,456	8,780	7,569	8,057	8,239	8,425	8,615	8,810	9,008
		O	6,231	8,414	6,361	8,044	8,291	8,074	7,896	8,117	8,290	8,462	8,631	8,831
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-44	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-1,077	-983	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-983	---	---	---	---	---	---	---	---	---	---	---
Total Refugee and Entrant Assistance		BA	4,133	8,954	8,141	8,456	8,780	7,569	8,057	8,239	8,425	8,615	8,810	9,008
		O	5,108	7,431	6,361	8,044	8,291	8,074	7,896	8,117	8,290	8,462	8,631	8,831

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Promoting Safe and Stable Families (009-70-1512):														
Appropriations, discretionary	506	BA	83	83	106	108	111	113	116	119	121	124	127	130
Appropriations, mandatory		BA	560	467	467	325	325	325	325	325	325	325	325	345
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	300	300	300	300	300	300	300	300	300	300
Outlays, discretionary		O	87	83	98	115	108	101	110	115	118	120	123	126
Outlays, mandatory		O	449	689	704	657	403	343	335	327	325	325	325	345
Legislative proposal, subject to PAYGO, mandatory		O	---	---	78	250	292	295	300	300	300	300	300	300
Promoting Safe and Stable Families (gross)		BA	643	550	873	733	736	738	741	744	746	749	752	775
		O	536	772	880	1,022	803	739	745	742	743	745	748	771
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Promoting Safe and Stable Families		BA	643	550	873	733	736	738	741	744	746	749	752	775
		O	533	772	880	1,022	803	739	745	742	743	745	748	771
Child Care Entitlement to States (009-70-1550):														
Appropriations, mandatory	609	BA	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Outlays, mandatory		O	3,154	3,238	3,415	3,497	3,545	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Child Care Entitlement to States		BA	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550
		O	3,151	3,238	3,415	3,497	3,545	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Payments to States for the Child Care and Development Block Grant (009-70-1515):														
Appropriations, discretionary	609	BA	15,878	5,911	7,562	7,736	7,914	8,096	8,282	8,473	8,667	8,867	9,071	9,279
Appropriations, mandatory		BA	39,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10,620	9,541	9,636	6,478	7,886	8,003	8,120	8,300	8,491	8,687	8,886	9,091
Outlays, mandatory		O	1,501	14,330	14,414	8,023	668	6	5	3	2	---	---	---
Total Payments to States for the Child Care and Development Block Grant		BA	54,878	5,911	7,562	7,736	7,914	8,096	8,282	8,473	8,667	8,867	9,071	9,279
		O	12,121	23,871	24,050	14,501	8,554	8,009	8,125	8,303	8,493	8,687	8,886	9,091
Social Services Block Grant (009-70-1534):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Appropriations, mandatory	506	BA	1,621	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,700
Outlays, mandatory		O	1,655	1,636	1,627	1,606	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,700
Children and Families Services Programs (009-70-1536):														
Appropriations, discretionary	506	BA	13,929	13,049	15,312	15,665	16,025	16,393	16,770	17,155	17,550	17,954	18,367	18,789
Appropriations, mandatory		BA	2,320	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	23	23	24	24	25	25	26	26	27	28	28
Spending authority from offsetting collections, mandatory		BA	13	12	12	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	13,154	14,242	14,708	15,585	15,665	16,094	16,487	16,867	17,253	17,650	18,058	18,472
Outlays, mandatory		O	65	582	592	602	292	285	22	22	22	22	22	22
Children and Families Services Programs (gross)		BA	16,266	13,084	15,347	15,691	16,051	16,420	16,797	17,183	17,578	17,983	18,397	18,819
		O	13,219	14,824	15,300	16,187	15,957	16,379	16,509	16,889	17,275	17,672	18,080	18,494
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-23	-23	-24	-24	-25	-25	-26	-26	-27	-28	-28
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-6	-12	-12	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-10	-1	-1	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	3	1	1	1	1	1	1	1	1	1	1	1
Total Children and Families Services Programs		BA	16,249	13,049	15,312	15,666	16,026	16,394	16,771	17,156	17,551	17,955	18,368	18,790
		O	13,206	14,789	15,265	16,161	15,931	16,352	16,482	16,861	17,247	17,643	18,050	18,464
Children's Research and Technical Assistance (009-70-1553):														
Appropriations, mandatory	609	BA	35	35	35	35	33	33	33	33	33	33	33	35
Spending authority from offsetting collections, mandatory		BA	27	40	40	40	40	40	40	40	40	40	40	41
Outlays, mandatory		O	71	74	73	76	75	74	74	74	74	74	74	77
Children's Research and Technical Assistance (gross)		BA	62	75	75	75	73	73	73	73	73	73	73	76
		O	71	74	73	76	75	74	74	74	74	74	74	77
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-9	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Non-Federal sources, mandatory		BA/O	-18	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Total Children's Research and Technical Assistance		BA	35	35	35	35	33	33	33	33	33	33	33	36
		O	44	34	33	36	35	34	34	34	34	34	34	37
Payments for Foster Care and Permanency (009-70-1545):														
Appropriations, mandatory	609	BA	7,415	7,538	7,608	8,401	9,197	9,624	10,166	11,192	12,479	14,128	15,383	16,786
Legislative proposal, subject to PAYGO, mandatory		BA	---	161	444	494	563	643	598	677	769	869	949	1,022
Advance Appropriations, mandatory		BA	3,000	3,000	3,200	3,200	3,400	3,600	3,800	4,000	4,200	4,200	4,500	4,800
Outlays, mandatory		O	9,713	10,690	10,206	10,756	11,452	12,235	13,282	14,396	15,770	17,303	18,778	20,377
Legislative proposal, subject to PAYGO, mandatory		O	---	161	444	494	563	643	598	677	769	869	949	1,022
Total Payments for Foster Care and Permanency		BA	10,415	10,699	11,252	12,095	13,160	13,867	14,564	15,869	17,448	19,197	20,832	22,608
		O	9,713	10,851	10,650	11,250	12,015	12,878	13,880	15,073	16,539	18,172	19,727	21,399
Summary - Administration for Children and Families														
Federal Funds:														
Appropriation accounts included above		BA	122,521	69,741	73,931	75,596	77,665	77,861	79,668	81,894	84,415	87,132	89,758	92,665
		O	70,079	90,041	89,841	81,583	76,058	76,656	77,855	79,959	82,321	84,883	87,378	90,168
Administration for Community Living														
Federal Funds														
Aging and Disability Services Programs (009-75-0142):														
Appropriations, discretionary	506	BA	2,473	2,234	2,930	2,997	3,066	3,137	3,209	3,283	3,358	3,436	3,515	3,595
Appropriations, mandatory		BA	1,748	---	28	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	75	75	77	79	81	82	84	86	88	90	92	94
Spending authority from offsetting collections, mandatory		BA	38	35	35	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,607	2,369	2,724	3,013	3,100	3,178	3,257	3,333	3,409	3,488	3,567	3,650
Outlays, mandatory		O	57	1,510	1,054	301	12	6	2	2	---	---	---	---
Aging and Disability Services Programs (gross)		BA	4,334	2,344	3,070	3,076	3,147	3,219	3,293	3,369	3,446	3,526	3,607	3,689
		O	2,664	3,879	3,778	3,314	3,112	3,184	3,259	3,335	3,409	3,488	3,567	3,650
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-75	-77	-79	-81	-82	-84	-86	-88	-90	-92	-94
Federal sources, mandatory		BA/O	---	-35	-35	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-75	-75	-77	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	75	77	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-38	---	---	---	---	---	---	---	---	---	---	---
Total Aging and Disability Services Programs		BA	4,221	2,234	2,958	2,997	3,066	3,137	3,209	3,283	3,358	3,436	3,515	3,595

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
		O	2,662	3,769	3,666	3,235	3,031	3,102	3,175	3,249	3,321	3,398	3,475	3,556
Departmental Management														
Federal Funds														
General Departmental Management (009-90-9912):														
Appropriations, discretionary	551	BA	484	486	580	593	607	621	635	650	665	680	696	712
Spending authority from offsetting collections, discretionary		BA	259	254	267	273	279	286	292	299	306	313	320	328
Spending authority from offsetting collections, mandatory		BA	34	35	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	707	731	788	838	868	891	913	933	956	977	1,000	1,023
Outlays, mandatory		O	36	88	15	15	15	15	15	15	15	15	15	15
General Departmental Management (gross)		BA	777	775	862	881	901	922	942	964	986	1,008	1,031	1,055
		O	743	819	803	853	883	906	928	948	971	992	1,015	1,038
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-227	-254	-267	-273	-279	-286	-292	-299	-306	-313	-320	-328
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-40	-35	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-156	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	126	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total General Departmental Management		BA	485	486	580	593	607	621	635	650	665	680	696	712
		O	475	530	521	565	589	605	621	634	650	664	680	695
Office for Civil Rights (009-90-0135):														
Appropriations, discretionary	751	BA	39	39	60	61	63	64	66	67	69	70	72	74
Spending authority from offsetting collections, mandatory		BA	7	10	10	10	10	10	10	10	10	10	10	11
Outlays, discretionary		O	35	36	60	60	62	64	66	67	68	70	72	73
Outlays, mandatory		O	16	12	14	13	13	13	13	13	13	10	10	10
Office for Civil Rights (gross)		BA	46	49	70	71	73	74	76	77	79	80	82	85
		O	51	48	74	73	75	77	79	80	81	80	82	83
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-7	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Office for Civil Rights		BA	39	39	60	61	63	64	66	67	69	70	72	75
		O	44	38	64	63	65	67	69	70	71	70	72	73

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Office of the National Coordinator for Health Information Technology (009-90-0130):														
Appropriations, discretionary	551	BA	62	62	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	25	104	106	109	111	114	117	119	122	125	128
Outlays, discretionary		O	69	81	74	87	97	102	107	112	118	121	124	124
Office of the National Coordinator for Health Information Technology (gross)		BA	66	87	104	106	109	111	114	117	119	122	125	128
		O	69	81	74	87	97	102	107	112	118	121	124	124
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-25	-104	-106	-109	-111	-114	-117	-119	-122	-125	-128
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Office of the National Coordinator for Health Information Technology		BA	62	62	---	---	---	---	---	---	---	---	---	---
		O	63	56	-30	-19	-12	-9	-7	-5	-1	-1	-1	-4
Medicare Hearings and Appeals (009-90-0139):														
Spending authority from offsetting collections, discretionary	551	BA	196	192	196	201	205	210	215	220	225	230	235	241
Outlays, discretionary		O	203	192	196	201	205	210	215	220	225	230	235	241
Outlays, mandatory		O	---	38	---	---	---	---	---	---	---	---	---	---
Medicare Hearings and Appeals (gross)		BA	196	192	196	201	205	210	215	220	225	230	235	241
		O	203	230	196	201	205	210	215	220	225	230	235	241
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-187	-192	-196	-201	-205	-210	-215	-220	-225	-230	-235	-241
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Hearings and Appeals		BA	-1	---	---	---	---	---	---	---	---	---	---	---
		O	16	38	---	---	---	---	---	---	---	---	---	---
Public Health and Social Services Emergency Fund (009-90-0140):														
Appropriations, discretionary	551	BA	49,544	2,847	3,815	3,903	3,993	4,083	4,178	4,274	4,374	4,471	4,576	4,681
Appropriations, mandatory		BA	70,110	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	40,019	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	137	162	165	169	173	177	181	185	189	193	198	202

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Outlays, discretionary		O	67,278	41,826	7,693	19,991	15,431	7,349	4,226	4,337	4,433	4,537	4,641	4,748
Outlays, mandatory		O	5,024	26,034	14,022	7,011	9,515	4,000	4,504	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	6,003	14,007	10,005	4,802	2,801	2,401	---	---	---	---
Public Health and Social Services Emergency Fund (gross)		BA	119,791	3,009	43,999	4,072	4,166	4,260	4,359	4,459	4,563	4,664	4,774	4,883
		O	72,302	67,860	27,718	41,009	34,951	16,151	11,531	6,738	4,433	4,537	4,641	4,748
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-98	-162	-165	-169	-173	-177	-181	-185	-189	-193	-198	-202
Non-Federal sources, discretionary		BA/O	-1,551	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-135	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	106	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1,541	---	---	---	---	---	---	---	---	---	---	---
Total Public Health and Social Services Emergency Fund		BA	119,654	2,847	43,834	3,903	3,993	4,083	4,178	4,274	4,374	4,471	4,576	4,681
		O	70,653	67,698	27,553	40,840	34,778	15,974	11,350	6,553	4,244	4,344	4,443	4,546
Defense Production Act Medical Supplies Enhancement (009-90-0150):														
Appropriations, mandatory	551	BA	10,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	52	5,800	500	300	300	300	500	500	500	500	300	---
PrEP for All to End the HIV Epidemic (009-90-0151):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	237	386	541	703	870	1,044	1,225	1,413	1,607	1,809
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	213	371	526	687	853	1,027	1,206	1,394	1,587	1,789
Mental Health Transformation Fund (009-90-0136):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	7,500	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	750	750	750	750	750	750	750	750	750	750
Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145):														
Spending authority from offsetting collections, mandatory	552	BA	115	136	144	150	158	166	173	181	190	200	210	213
Outlays, mandatory		O	68	148	133	135	141	149	156	163	172	179	188	197
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-115	-136	-144	-150	-158	-166	-173	-181	-190	-200	-210	-213

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Total Transfers from the Patient-Centered Outcomes Research Trust Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-47	12	-11	-15	-17	-17	-17	-18	-18	-21	-22	-16
Nonrecurring Expenses Fund (009-90-0125):														
Appropriations, discretionary	551	BA	-375	-375	-500	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	298	499	184	-292	-27	-44	-25	---	---	---	---	---
Health Insurance Reform Implementation Fund (009-90-0119):														
Outlays, mandatory	551	O	---	2	2	2	2	2	2	2	---	---	---	---
No Surprises Implementation Fund (009-90-0127):														
Appropriations, mandatory	551	BA	500	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	9	144	138	139	8	8	---	---	---	---	---	---
Prevention and Public Health Fund (009-90-0116):														
Appropriations, discretionary	551	BA	---	-896	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	943	---	1,226	1,226	1,697	1,697	1,886	1,886	1,886	1,886	2,000
Outlays, mandatory		O	---	---	---	135	1,116	1,278	1,655	1,717	1,869	1,886	1,886	1,899
Total Prevention and Public Health Fund		BA	---	47	---	1,226	1,226	1,697	1,697	1,886	1,886	1,886	1,886	2,000
		O	---	---	---	135	1,116	1,278	1,655	1,717	1,869	1,886	1,886	1,899
Pregnancy Assistance Fund (009-90-0117):														
Outlays, mandatory	551	O	3	1	---	---	---	---	---	---	---	---	---	---
Section 241 Evaluation Transactions Account (009-90-3902):														
Spending authority from offsetting collections, discretionary	552	BA	541	555	633	648	662	678	693	709	726	742	759	777
Outlays, discretionary		O	618	607	685	674	708	720	777	830	848	842	859	877
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-618	-555	-633	-648	-662	-678	-693	-709	-726	-742	-759	-777
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-514	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	591	---	---	---	---	---	---	---	---	---	---	---
Total Section 241 Evaluation Transactions Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	52	52	26	46	42	84	121	122	100	100	100
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	130,364	3,106	51,711	6,169	6,430	7,168	7,446	7,921	8,219	8,520	8,837	9,277

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
		O	71,566	74,870	29,936	42,865	38,124	19,643	15,835	11,351	9,393	9,686	9,795	9,832
Program Support Center														
Federal Funds														
Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379):														
Appropriations, mandatory	551	BA	657	689	710	738	768	798	830	863	897	933	918	920
Outlays, mandatory		O	659	739	708	737	767	796	828	862	895	931	919	920
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Retirement Pay and Medical Benefits for Commissioned Officers		BA	657	689	710	738	768	798	830	863	897	933	918	920
		O	656	739	708	737	767	796	828	862	895	931	919	920
HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund (009-91-0170):														
Appropriations, discretionary	551	BA	30	36	37	40	42	46	48	50	53	55	58	58
Outlays, discretionary		O	30	36	37	40	42	46	48	50	53	55	58	58
Debt Collection Fund (009-91-5745):														
Spending authority from offsetting collections, discretionary	551	BA	9	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	10	9	2	3	4	5	6	7	8	9	11	11
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Debt Collection Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-1	-8	-7	-6	-6	-5	-4	-3	-3	-1	-1
HHS Service and Supply Fund (009-91-9941):														
Spending authority from offsetting collections, discretionary	551	BA	1,010	1,948	1,948	1,993	2,039	2,086	2,133	2,182	2,233	2,284	2,336	2,391
Outlays, discretionary		O	939	1,297	1,703	1,907	2,005	2,046	2,093	2,141	2,192	2,241	2,292	2,346
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-954	-1,948	-1,948	-1,993	-2,039	-2,086	-2,133	-2,183	-2,233	-2,284	-2,337	-2,390
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-54	---	---	---	---	---	---	---	---	---	---	---
Total HHS Service and Supply Fund		BA	---	---	---	---	---	---	---	-1	---	---	-1	1
		O	-17	-651	-245	-86	-34	-40	-40	-42	-41	-43	-45	-44
Trust Funds														
Miscellaneous Trust Funds (009-91-9971):														
Appropriations, mandatory	551	BA	73	72	72	72	72	72	72	72	72	72	72	72
Outlays, mandatory		O	66	88	84	79	74	72	72	72	72	72	72	72
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Trust Funds		BA	73	72	72	72	72	72	72	72	72	72	72	72
		O	63	88	84	79	74	72	72	72	72	72	72	72
Summary - Program Support Center														
Federal Funds:														
Appropriation accounts included above		BA	687	725	747	778	810	844	878	912	950	988	975	979
		O	669	123	492	684	769	796	831	866	904	940	931	933
Trust Funds:														
Appropriation accounts included above		BA	73	72	72	72	72	72	72	72	72	72	72	72
		O	63	88	84	79	74	72	72	72	72	72	72	72
Total Program Support Center		BA	760	797	819	850	882	916	950	984	1,022	1,060	1,047	1,051
		O	732	211	576	763	843	868	903	938	976	1,012	1,003	1,005
Office of the Inspector General														
Federal Funds														
Office of Inspector General (009-92-0128):														
Appropriations, discretionary	551	BA	87	91	113	116	119	121	124	127	130	132	135	139
Advance Appropriations, discretionary		BA	---	---	4	4	4	4	---	---	---	---	---	---
Appropriations, mandatory		BA	10	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	114	111	111	114	116	119	122	124	127	130	133	136
Spending authority from offsetting collections, mandatory		BA	363	222	222	243	248	253	259	265	270	275	281	288
Outlays, discretionary		O	203	201	226	233	237	241	244	250	255	259	266	273
Outlays, mandatory		O	239	272	222	241	247	252	259	264	270	274	281	287

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Office of Inspector General (gross)		BA	574	424	450	477	487	497	505	516	527	537	549	563
		O	442	473	448	474	484	493	503	514	525	533	547	560
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-107	-111	-111	-113	-116	-119	-121	-124	-127	-129	-132	-135
Federal sources, mandatory		BA/O	-210	-221	-221	-243	-249	-254	-260	-266	-271	-276	-282	-287
Non-Federal sources, mandatory		BA/O	-9	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-144	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	---	11	11	12	12	12	12	12	12	12	12	11
Total Office of Inspector General		BA	97	91	117	121	122	124	124	126	129	132	135	140
		O	116	129	104	106	107	108	110	112	115	116	121	126
Department of Health and Human Services by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,414,314	1,276,539	1,418,445	1,316,580	1,388,882	1,516,521	1,625,419	1,724,203	1,853,982	1,939,323	2,071,418	2,214,665
		O	1,212,626	1,330,701	1,302,755	1,367,276	1,420,036	1,522,173	1,625,559	1,724,381	1,846,398	1,927,992	2,059,120	2,201,322
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	552	BA/O	-404	-496	-1,106	-407	-127	-226	---	---	-13	---	---	---
Intrafund receipts, mandatory	554	BA/O	-70	-50	-50	-50	-55	---	---	---	---	---	---	---
Intrafund receipts, mandatory	809	BA/O	10	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	551	BA/O	-352	-45	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Non-Federal sources, mandatory	552	BA/O	-56	-84	-84	-84	-84	-84	-84	-84	-84	-84	-84	-84
Non-Federal sources, mandatory	554	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	609	BA/O	-887	-699	-575	-564	-553	-542	-531	-520	-510	-499	-490	-480
Non-Federal sources, mandatory	809	BA/O	-1,019	-34	-34	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	-14	-21	-29	-55	-72	-86	-97	-105	-87	-77	-77	-77
Non-Federal sources, net interest	908	BA/O	-203	-203	-203	-203	-203	-203	-203	-203	-203	-203	-203	-203
Total Federal Funds		BA	1,411,317	1,274,904	1,416,352	1,315,205	1,387,776	1,515,368	1,624,492	1,723,279	1,853,073	1,938,448	2,070,552	2,213,809
		O	1,209,629	1,329,066	1,300,662	1,365,901	1,418,930	1,521,020	1,624,632	1,723,457	1,845,489	1,927,117	2,058,254	2,200,466
Trust Funds:														
Appropriation accounts included above		BA	883,146	961,528	1,040,454	1,059,032	1,192,411	1,302,874	1,408,682	1,583,760	1,556,319	1,738,561	1,835,466	2,020,994
		O	875,699	960,319	1,040,156	1,057,972	1,191,593	1,302,366	1,408,261	1,583,363	1,555,940	1,738,179	1,835,072	2,020,594

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Health and Human Services - continued														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	551	BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, mandatory	552	BA/O	-70	-69	-69	-69	-69	-69	-69	-69	-69	-69	-69	-69
Non-Federal sources, mandatory	571	BA/O	-178,849	-199,189	-185,348	-197,617	-212,375	-224,253	-242,471	-264,534	-287,430	-310,530	-335,056	-367,549
Non-Federal sources, net interest	908	BA/O	-2	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds		BA	704,222	762,261	855,028	861,337	979,958	1,078,543	1,166,133	1,319,148	1,268,811	1,427,953	1,500,332	1,653,367
		O	696,775	761,052	854,730	860,277	979,140	1,078,035	1,165,712	1,318,751	1,268,432	1,427,571	1,499,938	1,652,967
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	571	BA/O	-439,729	-463,991	-506,496	-524,330	-554,885	-640,272	-705,963	-761,038	-836,919	-866,776	-942,979	-1,024,486
Total Interfunds		BA/O	-439,729	-463,991	-506,496	-524,330	-554,885	-640,272	-705,963	-761,038	-836,919	-866,776	-942,979	-1,024,486
Department of Health and Human Services by Type of Account														
Total appropriation accounts		BA	2,297,460	2,238,067	2,458,899	2,375,612	2,581,293	2,819,395	3,034,101	3,307,963	3,410,301	3,677,884	3,906,884	4,235,659
		O	2,088,325	2,291,020	2,342,911	2,425,248	2,611,629	2,824,539	3,033,820	3,307,744	3,402,338	3,666,171	3,894,192	4,221,916
Total offsetting receipts accounts		BA/O	-621,650	-664,893	-694,015	-723,400	-768,444	-865,756	-949,439	-1,026,574	-1,125,336	-1,178,259	-1,278,979	-1,392,969
Total Department of Health and Human Services														
Total Department of Health and Human Services		BA	1,675,810	1,573,174	1,764,884	1,652,212	1,812,849	1,953,639	2,084,662	2,281,389	2,284,965	2,499,625	2,627,905	2,842,690
		O	1,466,675	1,626,127	1,648,896	1,701,848	1,843,185	1,958,783	2,084,381	2,281,170	2,277,002	2,487,912	2,615,213	2,828,947
Department of Homeland Security														
Office of the Secretary and Executive Management														
Federal Funds														
Operations and Support (024-10-0100):														
Appropriations, discretionary	751	BA	189	328	291	298	305	312	319	326	334	341	349	357
Spending authority from offsetting collections, discretionary		BA	15	25	21	21	22	22	23	24	24	25	25	26
Outlays, discretionary		O	186	359	313	311	324	332	340	348	356	364	373	381
Operations and Support (gross)		BA	204	353	312	319	327	334	342	350	358	366	374	383
		O	186	359	313	311	324	332	340	348	356	364	373	381
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-18	-25	-21	-21	-22	-22	-23	-24	-24	-25	-25	-26
Additional offsets against gross BA only:														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	189	328	291	298	305	312	319	326	334	341	349	357
		O	168	334	292	290	302	310	317	324	332	339	348	355
Trust Funds														
Gifts and Donations (024-10-8244):														
Outlays, discretionary	453	O	49	25	5	10	---	---	---	---	---	---	---	---
Summary - Office of the Secretary and Executive Management														
Total Office of the Secretary and Executive Management		BA	189	328	291	298	305	312	319	326	334	341	349	357
		O	217	359	297	300	302	310	317	324	332	339	348	355
Management Directorate														
Federal Funds														
Operations and Support (024-15-0112):														
Appropriations, discretionary	051	BA	---	---	9	9	9	10	10	10	10	10	10	10
Outlays, discretionary		O	---	---	6	8	9	10	10	10	10	10	10	10
Appropriations, discretionary	453	BA	9	9	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	9	4	---	---	---	---	---	---	---	---	---
Appropriations, discretionary	751	BA	1,397	1,389	1,744	1,784	1,825	1,867	1,910	1,955	1,998	2,046	2,092	2,140
Spending authority from offsetting collections, discretionary		BA	207	273	273	280	285	292	299	306	313	320	328	335
Outlays, discretionary		O	1,619	1,821	2,049	2,033	2,092	2,140	2,187	2,239	2,291	2,344	2,397	2,452
Outlays, mandatory		O	7	---	---	---	---	---	---	---	---	---	---	---
Operations and Support (gross)		BA	1,604	1,662	2,017	2,064	2,110	2,159	2,209	2,261	2,311	2,366	2,420	2,475
		O	1,626	1,821	2,049	2,033	2,092	2,140	2,187	2,239	2,291	2,344	2,397	2,452
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-145	-94	-94	-100	-106	-112	-119	-126	-133	-139	-147	-154
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-144	-179	-179	-179	-179	-179	-179	-179	-179	-179	-179	-179
Offsetting collections credited to expired accounts, discretionary		BA	81	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	1,397	1,389	1,744	1,785	1,825	1,868	1,911	1,956	1,999	2,048	2,094	2,142

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
		O	1,479	1,727	1,955	1,933	1,986	2,028	2,068	2,113	2,158	2,205	2,250	2,298
Procurement, Construction, and Improvements (024-15-0406):														
Appropriations, discretionary	751	BA	205	215	572	585	599	613	627	641	656	671	687	702
Outlays, discretionary		O	128	147	256	388	510	568	605	620	634	649	663	679
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements		BA	205	215	572	585	599	613	627	641	656	671	687	702
		O	127	147	256	388	510	568	605	620	634	649	663	679
Federal Protective Service (024-15-0542):														
Spending authority from offsetting collections, discretionary	804	BA	1,754	1,688	2,113	2,162	2,211	2,262	2,314	2,367	2,422	2,478	2,535	2,593
Outlays, discretionary		O	1,502	2,013	2,028	2,153	2,201	2,252	2,303	2,357	2,411	2,466	2,524	2,581
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,729	-1,653	-2,078	-2,160	-2,210	-2,261	-2,312	-2,366	-2,420	-2,476	-2,533	-2,591
Non-Federal sources, discretionary		BA/O	-6	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-27	-35	-35	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	8	2	2	---	---	---	---	---	---	---	---	---
Total Federal Protective Service		BA	---	---	---	---	-1	-1	---	-1	---	---	---	---
		O	-233	358	-52	-9	-11	-11	-11	-11	-11	-12	-11	-12
Office of Biometric Identity Management (024-15-0521):														
Outlays, discretionary	751	O	14	31	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (024-15-4640):														
Spending authority from offsetting collections, discretionary	751	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	126	16	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-138	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	146	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
		O	-12	16	---	---	---	---	---	---	---	---	---	---
Summary - Management Directorate														
Federal Funds:														
Appropriation accounts included above		BA	1,611	1,613	2,325	2,379	2,432	2,490	2,548	2,606	2,665	2,729	2,791	2,854
		O	1,375	2,288	2,169	2,320	2,494	2,595	2,672	2,732	2,791	2,852	2,912	2,975
Analysis and Operations														
Federal Funds														
Operations and Support (024-18-0115):														
Appropriations, discretionary	751	BA	305	298	341	349	357	365	373	382	391	400	409	418
Spending authority from offsetting collections, discretionary		BA	23	17	41	42	43	44	45	46	47	48	49	50
Outlays, discretionary		O	324	303	317	373	394	402	411	421	432	441	450	461
Operations and Support (gross)		BA	328	315	382	391	400	409	418	428	438	448	458	468
		O	324	303	317	373	394	402	411	421	432	441	450	461
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-39	-45	-41	-42	-43	-44	-45	-46	-47	-48	-49	-50
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	9	14	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	14	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	305	298	341	349	357	365	373	382	391	400	409	418
		O	284	258	276	331	351	358	366	375	385	393	401	411
Office of the Inspector General														
Federal Funds														
Operations and Support (024-20-0200):														
Appropriations, discretionary	751	BA	190	198	215	220	225	230	235	241	246	252	258	264
Advance Appropriations, discretionary		BA	---	---	4	3	3	3	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	13	18	18	18	19	19	20	20	21	21	22	22
Outlays, discretionary		O	209	234	232	241	247	255	257	262	266	272	278	285
Operations and Support (gross)		BA	203	216	237	241	247	252	255	261	267	273	280	286
		O	209	234	232	241	247	255	257	262	266	272	278	285
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-18	-18	-18	-19	-19	-20	-20	-21	-21	-22	-22
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Total Operations and Support		BA	190	198	219	223	228	233	235	241	246	252	258	264
		O	196	216	214	223	228	236	237	242	245	251	256	263
U.S. Customs and Border Protection														
Federal Funds														
Operations and Support (024-58-0530):														
Appropriations, discretionary		BA	13,127	14,296	14,817	15,159	15,506	15,862	16,227	16,600	16,981	17,374	17,772	18,182
Appropriations, mandatory		BA	1,725	830	1,495	2,315	2,395	2,443	2,496	2,547	2,600	2,653	2,708	1,981
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	---	---	889
Spending authority from offsetting collections, discretionary		BA	1,364	1,907	2,229	2,280	2,333	2,387	2,441	2,498	2,555	2,613	2,674	2,734
Spending authority from offsetting collections, mandatory		BA	3	3	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	14,591	16,224	17,036	17,461	17,791	18,198	18,617	19,045	19,479	19,930	20,385	20,822
Outlays, mandatory		O	2,013	883	1,411	2,067	2,303	2,351	2,399	2,450	2,498	2,552	2,604	2,264
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	---	503
Operations and Support (gross)		BA	16,219	17,036	18,546	19,759	20,239	20,697	21,169	21,650	22,141	22,645	23,159	23,791
		O	16,604	17,107	18,447	19,528	20,094	20,549	21,016	21,495	21,977	22,482	22,989	23,589
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-925	-1,519	-1,845	-2,183	-2,233	-2,285	-2,337	-2,391	-2,446	-2,502	-2,560	-2,619
Non-Federal sources, discretionary		BA/O	-120	-132	-100	-102	-104	-107	-109	-111	-114	-117	-119	-122
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-431	-411	-437	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	111	148	149	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	7	4	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	14,855	15,129	16,317	17,474	17,902	18,305	18,723	19,148	19,581	20,026	20,480	21,050
		O	15,559	15,456	16,502	17,243	17,757	18,157	18,570	18,993	19,417	19,863	20,310	20,848
Border Security Fencing, Infrastructure, and Technology (024-58-0533):														
Appropriations, discretionary	751	BA	-15	-15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	24	30	30	9	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Total Border Security Fencing, Infrastructure, and Technology		BA	-15	-15	---	---	---	---	---	---	---	---	---	---
		O	20	30	30	9	---	---	---	---	---	---	---	---
Automation Modernization, Customs and Border Protection (024-58-0531):														
Outlays, discretionary	751	O	2	2	1	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-58-0532):														
Appropriations, discretionary	751	BA	1,738	1,907	440	450	460	471	482	493	504	516	528	540
Spending authority from offsetting collections, discretionary		BA	8	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	1,811	2,323	1,916	1,082	735	603	473	483	495	507	517	530
Procurement, Construction, and Improvements (gross)		BA	1,746	1,913	446	456	466	477	489	500	511	523	535	547
		O	1,811	2,323	1,916	1,082	735	603	473	483	495	507	517	530
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	-1	-1	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements		BA	1,738	1,907	440	451	461	472	484	494	505	517	529	541
		O	1,809	2,318	1,911	1,077	730	598	468	477	489	501	511	524
Air and Marine Interdiction, Operations, Maintenance, and Procurement (024-58-0544):														
Outlays, discretionary	751	O	10	11	15	---	---	---	---	---	---	---	---	---
Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687):														
Appropriations, mandatory	806	BA	297	229	225	225	225	225	225	225	226	226	226	239
Outlays, mandatory		O	126	320	219	230	241	241	225	224	225	226	226	239
International Registered Traveler (024-58-5543):														
Appropriations, discretionary	751	BA	144	117	204	209	214	218	223	228	234	239	245	250
Outlays, discretionary		O	162	218	115	158	185	205	218	223	228	233	239	244
Electronic System for Travel Authorization (024-58-5595):														
Appropriations, mandatory	751	BA	7	11	49	75	78	79	81	83	84	86	88	95
Outlays, mandatory		O	35	20	31	60	75	78	81	82	83	85	86	94
Electronic Visa Update System (024-58-5703):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	751	BA	---	---	47	52	58	64	72	79	88	108	118	130
Outlays, mandatory														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	47	52	58	64	72	79	88	108	118	130
APEC Business Travel Card (024-58-5569):														
Appropriations, mandatory	751	BA	1	1	2	2	2	3	3	3	3	3	3	3
Outlays, mandatory		O	---	2	2	2	2	3	3	3	3	3	3	3
9-11 Response and Biometric Exit Account (024-58-5702):														
Appropriations, mandatory	751	BA	28	30	46	61	61	61	61	3	---	---	---	---
Outlays, mandatory		O	44	57	32	50	58	60	60	33	12	---	---	---
Enhanced Inspectional Services (024-58-4363):														
Spending authority from offsetting collections, discretionary	751	BA	15	31	32	32	33	34	35	35	36	37	37	38
Outlays, discretionary		O	16	34	32	32	33	34	35	35	36	37	37	38
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-15	-31	-32	-32	-33	-34	-34	-35	-36	-37	-37	-38
Total Enhanced Inspectional Services		BA	---	---	---	---	---	---	1	---	---	---	---	---
		O	1	3	---	---	---	---	1	---	---	---	---	---
Trust Funds														
U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods (024-58-8789):														
Appropriations, mandatory	751	BA	1	2	3	4	4	4	4	4	4	4	4	5
Outlays, mandatory		O	2	2	3	4	4	4	4	4	4	4	4	5
Summary - U.S. Customs and Border Protection														
Federal Funds:														
Appropriation accounts included above		BA	17,055	17,409	17,330	18,549	19,001	19,427	19,873	20,263	20,721	21,205	21,689	22,308
		O	17,768	18,437	18,905	18,881	19,106	19,406	19,698	20,114	20,545	21,019	21,493	22,082
Trust Funds:														
Appropriation accounts included above		BA	1	2	3	4	4	4	4	4	4	4	4	5
		O	2	2	3	4	4	4	4	4	4	4	4	5
Total U.S. Customs and Border Protection		BA	17,056	17,411	17,333	18,553	19,005	19,431	19,877	20,267	20,725	21,209	21,693	22,313
		O	17,770	18,439	18,908	18,885	19,110	19,410	19,702	20,118	20,549	21,023	21,497	22,087
U.S. Immigration and Customs Enforcement														
Federal Funds														
Operations and Support (024-55-0540):														
Appropriations, discretionary	751	BA	7,883	7,876	8,002	8,186	8,374	8,566	8,764	8,966	9,173	9,382	9,599	9,818
Appropriations, mandatory		BA	243	370	374	377	377	377	377	377	377	377	377	389
Spending authority from offsetting collections, discretionary		BA	227	155	155	159	162	166	170	174	178	182	186	190

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Outlays, discretionary		O	8,093	7,015	6,532	8,245	8,425	8,617	8,816	9,020	9,230	9,440	9,657	9,877
Outlays, mandatory		O	253	473	261	342	381	380	380	380	380	380	380	392
Operations and Support (gross)		BA	8,353	8,401	8,531	8,722	8,913	9,109	9,311	9,517	9,728	9,941	10,162	10,397
		O	8,346	7,488	6,793	8,587	8,806	8,997	9,196	9,400	9,610	9,820	10,037	10,269
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-172	-155	-155	-159	-162	-166	-170	-174	-178	-182	-186	-190
Non-Federal sources, discretionary		BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-117	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	82	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	8,126	8,246	8,376	8,563	8,751	8,943	9,141	9,343	9,550	9,759	9,976	10,207
		O	8,154	7,333	6,638	8,428	8,644	8,831	9,026	9,226	9,432	9,638	9,851	10,079
Automation Modernization, Immigration and Customs Enforcement (024-55-0543):														
Appropriations, discretionary	751	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	1	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-55-0545):														
Appropriations, discretionary	751	BA	94	97	98	100	103	105	107	109	113	115	117	120
Outlays, discretionary		O	63	57	201	119	101	104	107	108	112	113	116	120
Summary - U.S. Immigration and Customs Enforcement														
Federal Funds:														
Appropriation accounts included above		BA	8,219	8,343	8,474	8,663	8,854	9,048	9,248	9,452	9,663	9,874	10,093	10,327
		O	8,218	7,391	6,839	8,547	8,745	8,935	9,133	9,334	9,544	9,751	9,967	10,199
Transportation Security Administration														
Federal Funds														
Operations and Support (024-45-0550):														
Ground transportation (subfunction 401):														
Appropriations, discretionary	401	BA	141	147	156	160	163	167	171	175	179	183	187	191
Appropriations, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	83	85	82	84	86	88	90	92	94	96	98	101
Outlays, discretionary		O	224	232	239	247	254	258	264	272	276	283	289	290
Ground transportation (gross)		BA	225	232	238	244	249	255	261	267	273	279	285	292
		O	224	232	239	247	254	258	264	272	276	283	289	290

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-34	-85	-87	-89	-91	-93	-95	-97	-100	-102	-104	-107
Total Ground transportation (subfunction 401)		BA	191	147	151	155	158	162	166	170	173	177	181	185
		O	190	147	152	158	163	165	169	175	176	181	185	183
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	6,779	5,279	6,895	7,054	7,216	7,382	7,551	7,725	7,903	8,085	8,270	8,461
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-1,520	-1,560	-1,600	-1,640	-1,680	---	---	---	---	---
Appropriations, mandatory		BA	12	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,117	2,647	2,774	2,837	2,902	2,970	3,038	4,775	4,782	4,790	4,797	4,805
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	1,520	1,560	1,600	1,640	1,680	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	4	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	7,541	7,229	9,900	10,028	10,080	10,319	10,555	11,899	12,671	12,859	13,052	13,231
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	11	6	6	6	6	6	6	6	6	6	6	6
Air transportation (gross)		BA	7,912	7,932	9,675	9,897	10,124	10,358	10,595	12,506	12,691	12,881	13,073	13,272
		O	7,552	7,235	9,906	10,034	10,086	10,325	10,561	11,905	12,677	12,865	13,058	13,237
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-6	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Non-Federal sources, discretionary		BA/O	-83	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Offsetting governmental, discretionary		BA/O	-1,096	-2,634	-2,753	-2,816	-2,881	-2,947	-3,015	-4,751	-4,758	-4,765	-4,772	-4,779
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-1,520	-1,560	-1,600	-1,640	-1,680	---	---	---	---	---
Offsetting governmental, mandatory		BA/O	-4	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	-6	-9	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	36	6	9	---	---	---	---	---	---	---	---	---
Total Air transportation (subfunction 402)		BA	6,742	5,279	5,380	5,499	5,621	5,748	5,876	7,731	7,909	8,091	8,276	8,467
		O	6,352	4,582	5,611	5,636	5,583	5,715	5,842	7,130	7,895	8,075	8,261	8,432
Total Operations and Support		BA	6,933	5,426	5,531	5,654	5,779	5,910	6,042	7,901	8,082	8,268	8,457	8,652
		O	6,542	4,729	5,763	5,794	5,746	5,880	6,011	7,305	8,071	8,256	8,446	8,615
Intelligence and Vetting (024-45-0557):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Air transportation (subfunction 402):														
Outlays, discretionary	402	O	20	6	---	---	---	---	---	---	---	---	---	---
Transportation Security Support (024-45-0554):														
Air transportation (subfunction 402):														
Outlays, discretionary	402	O	3	12	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-45-0410):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	131	134	119	122	125	127	130	133	136	140	143	146
Appropriations, mandatory		BA	251	250	250	250	250	250	250	250	250	250	250	264
Outlays, discretionary		O	108	296	243	288	123	124	128	131	133	136	140	143
Outlays, mandatory		O	235	265	244	247	247	250	250	250	250	250	250	264
Total Air transportation		BA	382	384	369	372	375	377	380	383	386	390	393	410
		O	343	561	487	535	370	374	378	381	383	386	390	407
Research and Development (024-45-0802):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	30	30	34	35	36	36	37	38	39	40	41	42
Outlays, discretionary		O	20	36	31	33	35	36	36	37	38	39	40	41
Summary - Transportation Security Administration														
Federal Funds:														
Appropriation accounts included above		BA	7,345	5,840	5,934	6,061	6,190	6,323	6,459	8,322	8,507	8,698	8,891	9,104
		O	6,928	5,344	6,281	6,362	6,151	6,290	6,425	7,723	8,492	8,681	8,876	9,063
United States Coast Guard														
Federal Funds														
Operations and Support (024-60-0610):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	530	530	530	542	555	567	580	585	589	593	597	601
Outlays, discretionary		O	488	547	513	536	547	560	572	582	587	591	595	598
Pollution control and abatement (subfunction 304):														
Appropriations, discretionary	304	BA	22	23	24	24	25	25	27	27	28	28	29	29
Outlays, discretionary		O	17	10	28	24	25	25	26	27	27	27	29	29
Water transportation (subfunction 403):														
Appropriations, discretionary	403	BA	7,901	7,913	9,042	9,249	9,463	9,681	9,903	10,131	10,363	10,602	10,846	11,096
Spending authority from offsetting collections, discretionary		BA	240	416	352	360	368	377	386	394	403	413	422	432
Outlays, discretionary		O	8,065	8,556	8,868	9,506	9,758	9,998	10,227	10,463	10,702	10,949	11,202	11,460

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Water transportation (gross)		BA	8,141	8,329	9,394	9,609	9,831	10,058	10,289	10,525	10,766	11,015	11,268	11,528
		O	8,065	8,556	8,868	9,506	9,758	9,998	10,227	10,463	10,702	10,949	11,202	11,460
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-198	-416	-352	-360	-368	-377	-386	-394	-403	-413	-422	-432
Non-Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-97	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	67	---	---	---	---	---	---	---	---	---	---	---
Total Water transportation (subfunction 403)		BA	7,901	7,913	9,042	9,249	9,463	9,681	9,903	10,131	10,363	10,602	10,846	11,096
		O	7,855	8,140	8,516	9,146	9,390	9,621	9,841	10,069	10,299	10,536	10,780	11,028
Total Operations and Support		BA	8,453	8,466	9,596	9,815	10,043	10,273	10,510	10,743	10,980	11,223	11,472	11,726
		O	8,360	8,697	9,057	9,706	9,962	10,206	10,439	10,678	10,913	11,154	11,404	11,655
Environmental Compliance and Restoration (024-60-0611):														
Outlays, discretionary	304	O	4	6	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-60-0613):														
Appropriations, discretionary	403	BA	2,244	2,672	1,635	1,673	1,711	1,750	1,791	1,832	1,874	1,917	1,961	2,006
Spending authority from offsetting collections, discretionary		BA	76	128	53	54	55	57	58	59	61	62	64	65
Outlays, discretionary		O	1,693	2,474	2,305	2,153	1,983	1,824	1,819	1,820	1,852	1,895	1,939	1,983
Procurement, Construction, and Improvements (gross)		BA	2,320	2,800	1,688	1,727	1,766	1,807	1,849	1,891	1,935	1,979	2,025	2,071
		O	1,693	2,474	2,305	2,153	1,983	1,824	1,819	1,820	1,852	1,895	1,939	1,983
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-23	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-25
Non-Federal sources, discretionary		BA/O	-21	-108	-33	-34	-35	-36	-36	-37	-38	-39	-40	-41
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-53	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements		BA	2,244	2,672	1,635	1,673	1,710	1,750	1,791	1,832	1,874	1,917	1,961	2,005
		O	1,649	2,346	2,252	2,099	1,927	1,767	1,761	1,761	1,791	1,833	1,875	1,917
Alteration of Bridges (024-60-0614):														
Appropriations, discretionary	403	BA	-2	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Research and Development (024-60-0615):														
Appropriations, discretionary	403	BA	10	10	7	7	7	7	8	8	8	8	8	9
Spending authority from offsetting collections, discretionary		BA	3	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	11	13	14	14	13	13	14	15	15	15	15	16
Research and Development (gross)		BA	13	16	13	13	13	13	15	15	15	15	15	16
		O	11	13	14	14	13	13	14	15	15	15	15	16
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Research and Development		BA	10	10	7	7	7	7	8	8	8	8	8	9
		O	9	7	8	8	7	7	7	8	8	8	8	9
Medicare-Eligible Retiree Health Fund Contribution, Homeland Security (024-60-0616):														
Appropriations, discretionary	403	BA	215	241	253	267	281	297	314	332	351	370	391	414
Outlays, discretionary		O	215	241	253	267	281	297	314	332	351	370	391	414
Retired Pay (024-60-0602):														
Appropriations, mandatory	403	BA	1,870	1,870	2,044	2,129	2,215	2,305	2,400	2,501	2,609	2,690	2,767	2,740
Outlays, mandatory		O	1,855	1,871	2,027	2,120	2,206	2,296	2,390	2,491	2,597	2,682	2,758	2,749
Coast Guard Housing Fund (024-60-5710):														
Appropriations, discretionary	403	BA	62	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	---	33	18	4	4	4	4	4	4	5	5	5
Supply Fund (024-60-4535):														
Spending authority from offsetting collections, discretionary	403	BA	58	75	75	77	78	80	82	84	86	88	90	92
Outlays, discretionary		O	59	83	75	77	78	80	82	84	86	88	90	92
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-58	-75	-75	-77	-78	-80	-82	-84	-86	-88	-90	-92
Total Supply Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	8	---	---	---	---	---	---	---	---	---	---
Yard Fund (024-60-4743):														
Spending authority from offsetting collections, discretionary	403	BA	130	140	140	143	147	150	153	157	160	164	168	172
Outlays, discretionary		O	125	178	140	143	147	150	153	157	160	164	168	172

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-131	-140	-140	-143	-147	-150	-153	-157	-160	-164	-168	-172
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Yard Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-6	38	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Boat Safety (024-60-8149):														
Appropriations, mandatory	403	BA	132	132	132	122	124	125	126	127	129	132	132	139
Outlays, mandatory		O	101	147	132	128	125	123	125	126	127	129	131	139
Trust Fund Share of Expenses (024-60-8314):														
Appropriations, discretionary	304	BA	45	45	45	46	47	48	49	50	52	53	54	55
Outlays, discretionary		O	45	45	45	46	47	48	49	50	52	53	54	55
General Gift Fund (024-60-8533):														
Appropriations, mandatory	403	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	2	4	3	3	3	3	3	3	3	3	3	3
Maritime Oil Spill Programs (024-60-8349):														
Appropriations, mandatory	304	BA	60	101	101	101	101	101	101	101	101	101	101	107
Outlays, mandatory		O	67	125	101	101	101	101	101	101	101	101	101	107
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Maritime Oil Spill Programs		BA	60	101	101	101	101	101	101	101	101	101	101	107
		O	61	125	101	101	101	101	101	101	101	101	101	107
Summary - United States Coast Guard														
Federal Funds:														
Appropriation accounts included above		BA	12,852	13,263	13,539	13,895	14,260	14,636	15,027	15,420	15,827	16,213	16,604	16,899
		O	12,087	13,247	13,615	14,204	14,387	14,577	14,915	15,274	15,664	16,052	16,441	16,749
Trust Funds:														
Appropriation accounts included above		BA	240	281	281	272	275	277	279	281	285	289	290	304
		O	209	321	281	278	276	275	278	280	283	286	289	304
Total United States Coast Guard		BA	13,092	13,544	13,820	14,167	14,535	14,913	15,306	15,701	16,112	16,502	16,894	17,203

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
		O	12,296	13,568	13,896	14,482	14,663	14,852	15,193	15,554	15,947	16,338	16,730	17,053
United States Secret Service														
Federal Funds														
Operations and Support (024-40-0400):														
Appropriations, discretionary	751	BA	2,383	2,373	2,634	2,695	2,757	2,820	2,885	2,951	3,019	3,088	3,160	3,232
Spending authority from offsetting collections, discretionary		BA	31	27	27	28	28	29	30	30	31	32	32	33
Outlays, discretionary		O	2,363	2,953	2,635	2,716	2,779	2,843	2,908	2,974	3,043	3,113	3,185	3,257
Outlays, mandatory		O	9	---	---	---	---	---	---	---	---	---	---	---
Operations and Support (gross)		BA	2,414	2,400	2,661	2,723	2,785	2,849	2,915	2,981	3,050	3,120	3,192	3,265
		O	2,372	2,953	2,635	2,716	2,779	2,843	2,908	2,974	3,043	3,113	3,185	3,257
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-27	-27	-27	-28	-28	-29	-30	-30	-31	-32	-32	-33
Non-Federal sources, discretionary		BA/O	-24	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	37	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	2,383	2,373	2,634	2,695	2,757	2,820	2,885	2,951	3,019	3,088	3,160	3,232
		O	2,321	2,926	2,608	2,688	2,751	2,814	2,878	2,944	3,012	3,081	3,153	3,224
Contribution for Annuity Benefits, United States Secret Service (024-40-0405):														
Appropriations, mandatory	751	BA	271	268	268	268	268	268	268	268	268	268	268	268
Outlays, mandatory		O	267	268	268	268	268	268	268	268	268	268	268	268
Procurement, Construction, and Improvements (024-40-0401):														
Appropriations, discretionary	751	BA	53	53	66	68	69	71	72	74	76	77	79	81
Outlays, discretionary		O	82	150	64	68	69	70	72	74	76	76	79	81
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements		BA	53	53	66	68	69	71	72	74	76	77	79	81
		O	81	150	64	68	69	70	72	74	76	76	79	81

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Research and Development (024-40-0804):														
Appropriations, discretionary	751	BA	12	12	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	5	14	5	4	4	4	4	4	5	5	5	5
Summary - United States Secret Service														
Federal Funds:														
Appropriation accounts included above		BA	2,719	2,706	2,972	3,035	3,098	3,163	3,229	3,297	3,368	3,438	3,512	3,586
		O	2,674	3,358	2,945	3,028	3,092	3,156	3,222	3,290	3,361	3,430	3,505	3,578
Cybersecurity and Infrastructure Security Agency														
Federal Funds														
Operations and Support (024-65-0566):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	1,577	1,614	1,831	1,873	1,916	1,960	2,005	2,019	2,034	2,048	2,062	2,077
Appropriations, mandatory		BA	364	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,600	1,053	935	1,064	1,447	1,839	1,917	1,955	1,987	2,014	2,033	2,048
Outlays, mandatory		O	8	281	---	---	---	---	---	---	---	---	---	---
Defense-related activities (gross)		BA	1,941	1,614	1,831	1,873	1,916	1,960	2,005	2,019	2,034	2,048	2,062	2,077
		O	1,608	1,334	935	1,064	1,447	1,839	1,917	1,955	1,987	2,014	2,033	2,048
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Defense-related activities (subfunction 054)		BA	1,939	1,614	1,831	1,873	1,916	1,960	2,005	2,019	2,034	2,048	2,062	2,077
		O	1,606	1,334	935	1,064	1,447	1,839	1,917	1,955	1,987	2,014	2,033	2,048
Disaster relief and insurance (subfunction 453):														
Spending authority from offsetting collections, discretionary	453	BA	14	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	5	7	5	3	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-16	-4	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)		BA	2	---	---	---	---	---	---	---	---	---	---	---
		O	-16	1	7	5	3	---	---	---	---	---	---	---
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	83	83	131	134	137	140	143	147	150	154	157	161

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Outlays, discretionary		O	---	77	65	85	105	125	137	140	143	147	150	154
Total Operations and Support		BA	2,024	1,697	1,962	2,007	2,053	2,100	2,148	2,166	2,184	2,202	2,219	2,238
		O	1,590	1,412	1,007	1,154	1,555	1,964	2,054	2,095	2,130	2,161	2,183	2,202
Infrastructure Protection and Information Security (024-65-0565):														
Outlays, discretionary	054	O	6	6	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-65-0412):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	353	353	518	530	542	555	567	571	575	579	583	587
Appropriations, mandatory		BA	286	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	446	145	316	254	310	367	409	449	482	514	546	559
Outlays, mandatory		O	---	---	55	41	28	14	14	14	14	14	14	---
Total Defense-related activities		BA	639	353	518	530	542	555	567	571	575	579	583	587
		O	446	145	371	295	338	381	423	463	496	528	560	559
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	---	---	27	28	28	29	30	30	31	32	32	33
Outlays, discretionary		O	---	---	4	9	12	15	18	21	24	26	28	29
Total Procurement, Construction, and Improvements		BA	639	353	545	558	570	584	597	601	606	611	615	620
		O	446	145	375	304	350	396	441	484	520	554	588	588
Research and Development (024-65-0805):														
Appropriations, discretionary	054	BA	9	9	4	4	4	4	4	4	4	4	5	5
Outlays, discretionary		O	10	11	12	8	4	4	4	4	4	4	5	5
Cybersecurity Response and Recovery Fund (024-65-1911):														
Appropriations, discretionary	054	BA	---	20	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	20	20	20	20	---	---	---	---	---	---
Outlays, discretionary		O	---	4	14	18	22	24	10	6	2	---	---	---
Total Cybersecurity Response and Recovery Fund		BA	---	20	20	20	20	20	---	---	---	---	---	---
		O	---	4	14	18	22	24	10	6	2	---	---	---
Summary - Cybersecurity and Infrastructure Security Agency														
Federal Funds:														
Appropriation accounts included above		BA	2,672	2,079	2,531	2,589	2,647	2,708	2,749	2,771	2,794	2,817	2,839	2,863
		O	2,052	1,578	1,408	1,484	1,931	2,388	2,509	2,589	2,656	2,719	2,776	2,795
Office of Health Affairs														
Federal Funds														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Operations and Support (024-68-0117):														
Outlays, discretionary	453	O	5	9	---	---	---	---	---	---	---	---	---	---
Federal Emergency Management Agency														
Federal Funds														
Federal Assistance (024-70-0413):														
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	3,203	4,283	3,401	3,476	3,561	3,639	3,727	3,811	3,900	3,986	4,080	4,174
Advance Appropriations, discretionary		BA	---	---	499	399	200	100	---	---	---	---	---	---
Appropriations, mandatory		BA	400	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,457	3,235	3,328	3,689	4,025	3,978	3,872	3,814	3,795	3,815	3,884	3,974
Outlays, mandatory		O	---	69	156	171	---	---	---	---	---	---	---	---
Disaster relief and insurance (gross)		BA	3,603	4,283	3,900	3,875	3,761	3,739	3,727	3,811	3,900	3,986	4,080	4,174
		O	2,457	3,304	3,484	3,860	4,025	3,978	3,872	3,814	3,795	3,815	3,884	3,974
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)		BA	3,603	4,283	3,900	3,875	3,761	3,739	3,727	3,811	3,900	3,986	4,080	4,174
		O	2,456	3,304	3,484	3,860	4,025	3,978	3,872	3,814	3,795	3,815	3,884	3,974
Food and nutrition assistance (subfunction 605):														
Appropriations, discretionary	605	BA	130	130	154	158	161	165	169	173	177	181	185	189
Appropriations, mandatory		BA	510	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	259	131	130	147	155	160	163	167	171	175	179	183
Outlays, mandatory		O	81	323	138	20	---	---	---	---	---	---	---	---
Food and nutrition assistance (gross)		BA	640	130	154	158	161	165	169	173	177	181	185	189
		O	340	454	268	167	155	160	163	167	171	175	179	183
Total Federal Assistance		BA	4,243	4,413	4,054	4,033	3,922	3,904	3,896	3,984	4,077	4,167	4,265	4,363
		O	2,796	3,758	3,752	4,027	4,180	4,138	4,035	3,981	3,966	3,990	4,063	4,157
Operations and Support (024-70-0700):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	55	55	77	79	81	82	84	85	86	86	87	87
Outlays, discretionary		O	34	36	69	77	81	81	84	84	86	86	87	87
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	1,072	1,141	1,301	1,331	1,362	1,393	1,425	1,458	1,491	1,525	1,561	1,596

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Spending authority from offsetting collections, discretionary		BA	36	36	36	37	38	39	39	40	41	42	43	44
Outlays, discretionary		O	1,144	1,238	1,260	1,350	1,394	1,430	1,470	1,508	1,519	1,553	1,590	1,626
Disaster relief and insurance (gross)		BA	1,108	1,177	1,337	1,368	1,400	1,432	1,464	1,498	1,532	1,567	1,604	1,640
		O	1,144	1,238	1,260	1,350	1,394	1,430	1,470	1,508	1,519	1,553	1,590	1,626
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-52	-36	-36	-37	-38	-39	-39	-40	-41	-42	-43	-44
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	26	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)		BA	1,072	1,141	1,301	1,331	1,362	1,393	1,425	1,458	1,491	1,525	1,561	1,596
		O	1,092	1,202	1,224	1,313	1,356	1,391	1,431	1,468	1,478	1,511	1,547	1,582
Total Operations and Support		BA	1,127	1,196	1,378	1,410	1,443	1,475	1,509	1,543	1,577	1,611	1,648	1,683
		O	1,126	1,238	1,293	1,390	1,437	1,472	1,515	1,552	1,564	1,597	1,634	1,669
State and Local Programs (024-70-0560):														
Outlays, discretionary	453	O	62	50	---	---	---	---	---	---	---	---	---	---
Radiological Emergency Preparedness Program (024-70-0715):														
Spending authority from offsetting collections, discretionary	453	BA	34	33	33	34	34	34	34	34	34	34	34	34
Outlays, discretionary		O	33	32	32	34	34	34	34	34	34	34	34	34
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-31	-31	-31	-34	-34	-34	-34	-34	-34	-34	-34	-34
Total Radiological Emergency Preparedness Program		BA	1	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2
		O	---	-1	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2
Disaster Relief Fund (024-70-0702):														
Appropriations, discretionary	453	BA	19,109	17,275	19,740	10,886	10,886	10,886	10,886	10,886	10,886	10,886	10,886	10,886
Advance Appropriations, discretionary		BA	---	---	199	199	199	199	---	---	---	---	---	---
Appropriations, mandatory		BA	50,000	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	181	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	34,302	20,705	17,864	20,056	12,336	14,546	13,348	11,585	11,557	10,966	10,934	10,894
Outlays, mandatory		O	8,650	15,510	11,209	6,478	5,329	2,664	166	---	---	---	---	---
Disaster Relief Fund (gross)		BA	69,290	17,276	19,939	11,085	11,085	11,085	10,886	10,886	10,886	10,886	10,886	10,886

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
		O	42,952	36,215	29,073	26,534	17,665	17,210	13,514	11,585	11,557	10,966	10,934	10,894
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,402	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-217	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1,094	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	345	1	---	---	---	---	---	---	---	---	---	---
Total Disaster Relief Fund		BA	69,109	17,275	19,939	11,085	11,085	11,085	10,886	10,886	10,886	10,886	10,886	10,886
		O	41,333	36,213	29,073	26,534	17,665	17,210	13,514	11,585	11,557	10,966	10,934	10,894
Flood Hazard Mapping and Risk Analysis Program (024-70-0500):														
Outlays, discretionary	453	O	14	12	---	---	---	---	---	---	---	---	---	---
National Pre-disaster Mitigation Fund (024-70-0716):														
Outlays, discretionary	453	O	31	50	49	11	---	---	---	---	---	---	---	---
Emergency Food and Shelter (024-70-0707):														
Outlays, discretionary	605	O	2	---	---	---	---	---	---	---	---	---	---	---
Disaster Assistance Direct Loan Program Account (024-70-0703):														
Appropriations, discretionary	453	BA	33	66	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	6	17	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	156	164	49	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	6	17	---	---	---	---	---	---	---	---	---	---
Total Disaster Assistance Direct Loan Program Account		BA	39	83	---	---	---	---	---	---	---	---	---	---
		O	162	181	49	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-70-0414):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	26	26	58	59	60	62	63	64	65	65	66	66
Outlays, discretionary		O	21	51	28	49	59	60	62	63	63	65	65	66
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	81	80	132	134	138	141	143	146	151	155	159	163
Outlays, discretionary		O	100	76	100	128	135	136	140	144	146	150	156	157
Total Procurement, Construction, and Improvements		BA	107	106	190	193	198	203	206	210	216	220	225	229
		O	121	127	128	177	194	196	202	207	209	215	221	223

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
National Flood Insurance Reserve Fund (024-70-5701):														
Appropriations, mandatory	453	BA	999	995	995	992	976	926	879	835	821	811	803	797
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2	17	21	25	27	30	31	32	33	34
Outlays, mandatory		O	392	188	591	987	2,353	2,157	1,966	1,110	817	809	803	798
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	19	21	24	27	30	30	32	33	34
Total National Flood Insurance Reserve Fund		BA	999	995	997	1,009	997	951	906	865	852	843	836	831
		O	392	188	591	1,006	2,374	2,181	1,993	1,140	847	841	836	832
National Flood Insurance Fund (024-70-4236):														
Appropriations, discretionary	453	BA	---	698	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	698	698	698	698	---	---	---	---	---	---
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	45	326	375	427	479	532	581	630	676	720
Borrowing authority, mandatory		BA	---	---	---	---	---	---	---	669	807	693	572	463
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	-78	-30	-36	-42	-49
Spending authority from offsetting collections, discretionary		BA	201	215	225	225	225	225	225	225	225	225	225	225
Spending authority from offsetting collections, mandatory		BA	3,522	3,578	3,420	3,650	3,895	4,143	4,377	4,625	4,855	5,091	5,314	5,603
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-37	-266	-296	-326	-357	-387	-416	-445	-472	-498
Outlays, discretionary		O	189	218	298	511	790	923	916	846	637	358	225	225
Outlays, mandatory		O	2,998	4,156	3,915	3,611	3,837	4,076	4,313	5,228	5,599	5,721	5,825	6,007
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	-2	-3	-4	-5
Legislative proposal, subject to PAYGO, mandatory		O	---	---	8	60	79	101	122	145	165	185	204	222
National Flood Insurance Fund (gross)		BA	3,723	4,491	4,351	4,633	4,897	5,167	4,724	5,586	6,022	6,158	6,273	6,464
		O	3,187	4,374	4,221	4,182	4,706	5,100	5,351	6,219	6,399	6,261	6,250	6,449
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-201	-215	-225	-225	-225	-225	-225	-225	-225	-225	-225	-225
Non-Federal sources, mandatory		BA/O	-3,521	-3,563	-3,420	-3,650	-3,895	-4,143	-4,377	-4,625	-4,855	-5,091	-5,314	-5,529
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	37	266	296	326	357	387	416	445	472	498
Total National Flood Insurance Fund		BA	1	713	743	1,024	1,073	1,125	479	1,123	1,358	1,287	1,206	1,208
		O	-535	596	613	573	882	1,058	1,106	1,756	1,735	1,390	1,183	1,193
Summary - Federal Emergency Management Agency														
Federal Funds:														
Appropriation accounts included above		BA	75,626	24,781	27,301	18,752	18,716	18,741	17,880	18,609	18,964	19,012	19,064	19,198
		O	45,504	42,412	35,547	33,716	26,730	26,253	22,363	20,219	19,876	18,997	18,869	18,966
Citizenship and Immigration Services														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Federal Funds														
Operations and Support (024-30-0300):														
Appropriations, discretionary	751	BA	106	367	904	926	946	968	990	1,012	1,036	1,060	1,085	1,110
Outlays, discretionary		O	98	228	622	915	935	957	978	1,001	1,022	1,048	1,073	1,096
Procurement, Construction, and Improvements (024-30-0407):														
Appropriations, discretionary	751	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	---	---	1	---	---	---	---	---	---	---	---
Federal Assistance (024-30-0408):														
Appropriations, discretionary	751	BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	8	10	10	10	10	10	10	11	11	11	11	12
Immigration Examinations Fee (024-30-5088):														
Appropriations, discretionary	751	BA	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Appropriations, mandatory		BA	4,666	4,508	4,293	4,293	4,293	4,293	4,293	4,293	4,293	4,293	4,293	4,538
Spending authority from offsetting collections, mandatory		BA	71	78	75	75	75	75	75	75	75	72	72	76
Outlays, discretionary		O	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Outlays, mandatory		O	4,137	4,443	4,440	4,368	4,368	4,368	4,368	4,368	4,368	4,365	4,365	4,614
Immigration Examinations Fee (gross)		BA	4,737	4,582	4,364	4,364	4,364	4,364	4,364	4,364	4,364	4,361	4,361	4,610
		O	4,137	4,439	4,436	4,364	4,364	4,364	4,364	4,364	4,364	4,361	4,361	4,610
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-59	-63	-63	-63	-63	-63	-63	-63	-63	-63	-63	-63
Non-Federal sources, mandatory		BA/O	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Immigration Examinations Fee		BA	4,665	4,507	4,289	4,289	4,289	4,289	4,289	4,289	4,289	4,286	4,286	4,535
		O	4,066	4,364	4,361	4,289	4,289	4,289	4,289	4,289	4,289	4,286	4,286	4,535
H-1B Nonimmigrant Petitioner Account (024-30-5106):														
Appropriations, discretionary	751	BA	---	-8	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	19	21	20	20	20	20	20	20	20	20	20	21
Outlays, mandatory		O	10	21	20	20	20	20	20	20	20	20	20	21
Total H-1B Nonimmigrant Petitioner Account		BA	19	13	20	20	20	20	20	20	20	20	20	21
		O	10	21	20	20	20	20	20	20	20	20	20	21
H-1B and L Fraud Prevention and Detection Account (024-30-5389):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Appropriations, mandatory	751	BA	40	49	50	52	52	52	52	52	52	52	52	55
Outlays, mandatory		O	34	49	50	51	52	52	52	52	52	52	52	55
Summary - Citizenship and Immigration Services														
Federal Funds:														
Appropriation accounts included above		BA	4,832	4,946	5,273	5,297	5,317	5,340	5,362	5,384	5,408	5,430	5,455	5,733
		O	4,219	4,672	5,063	5,286	5,306	5,328	5,349	5,373	5,394	5,417	5,442	5,719
Federal Law Enforcement Training Center														
Federal Funds														
Operations and Support (024-49-0509):														
Appropriations, discretionary	751	BA	313	314	355	363	372	380	389	398	407	416	426	436
Spending authority from offsetting collections, discretionary		BA	115	200	203	208	212	217	222	227	233	238	244	249
Outlays, discretionary		O	390	531	552	569	582	596	609	622	638	653	667	683
Operations and Support (gross)		BA	428	514	558	571	584	597	611	625	640	654	670	685
		O	390	531	552	569	582	596	609	622	638	653	667	683
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-96	-198	-201	-205	-210	-215	-219	-225	-230	-235	-240	-246
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-33	-38	-39	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	16	38	39	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	313	314	355	364	372	380	390	398	408	417	428	437
		O	292	331	349	362	370	379	388	395	406	416	425	435
Procurement, Construction, and Improvements (024-49-0510):														
Appropriations, discretionary	751	BA	27	26	41	42	43	44	45	46	47	48	49	50
Spending authority from offsetting collections, discretionary		BA	20	39	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	110	93	64	58	51	52	53	56	57	58	59	61
Procurement, Construction, and Improvements (gross)		BA	47	65	51	52	53	55	56	57	58	60	61	62
		O	110	93	64	58	51	52	53	56	57	58	59	61
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-66	-47	-32	-33	-33	-34	-35	-36	-37	-38	-38	-39
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	19	6	10	23	23	23	24	25	25	25	26	27

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Offsetting collections credited to expired accounts, discretionary		BA	27	2	12	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements		BA	27	26	41	42	43	44	45	46	46	47	49	50
		O	44	46	32	25	18	18	18	20	20	20	21	22
Summary - Federal Law Enforcement Training Center														
Federal Funds:														
Appropriation accounts included above		BA	340	340	396	406	415	424	435	444	454	464	477	487
		O	336	377	381	387	388	397	406	415	426	436	446	457
Science and Technology														
Federal Funds														
Operations and Support (024-80-0800):														
Appropriations, discretionary	751	BA	303	303	353	361	369	378	386	395	405	414	423	434
Spending authority from offsetting collections, discretionary		BA	42	31	31	32	32	33	34	35	36	36	37	38
Outlays, discretionary		O	359	399	410	395	395	407	415	424	434	443	454	465
Operations and Support (gross)		BA	345	334	384	393	401	411	420	430	441	450	460	472
		O	359	399	410	395	395	407	415	424	434	443	454	465
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-20	-29	-29	-30	-30	-31	-32	-32	-33	-34	-35	-36
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-23	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	303	303	353	361	369	378	386	396	406	414	423	434
		O	338	368	379	363	363	374	381	390	399	407	417	427
Procurement, Construction, and Improvements (024-80-0415):														
Appropriations, discretionary	751	BA	19	19	89	91	93	95	97	100	102	104	107	109
Outlays, discretionary		O	---	19	38	68	84	92	95	97	100	101	104	107
Research and Development (024-80-0803):														
Appropriations, discretionary	751	BA	444	602	459	469	480	492	503	514	526	538	550	564
Spending authority from offsetting collections, discretionary		BA	22	20	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	469	528	221	313	368	422	471	500	512	523	535	548
Research and Development (gross)		BA	466	622	479	489	501	513	525	536	549	561	574	589
		O	469	528	221	313	368	422	471	500	512	523	535	548

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-59	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-25
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	24	---	---	---	---	---	---	---	---	---	---	---
Total Research and Development		BA	444	602	459	469	480	492	503	514	526	538	550	564
		O	410	508	201	293	347	401	449	478	489	500	511	523
Summary - Science and Technology														
Federal Funds:														
Appropriation accounts included above		BA	766	924	901	921	942	965	986	1,010	1,034	1,056	1,080	1,107
		O	748	895	618	724	794	867	925	965	988	1,008	1,032	1,057
Countering Weapons of Mass Destruction Office														
Federal Funds														
Operations and Support (024-85-0861):														
Appropriations, discretionary	751	BA	179	180	152	156	159	163	166	170	175	178	182	187
Spending authority from offsetting collections, discretionary		BA	10	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	178	215	160	154	158	161	164	168	173	175	180	184
Operations and Support (gross)		BA	189	181	152	156	159	163	166	170	175	178	182	187
		O	178	215	160	154	158	161	164	168	173	175	180	184
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	179	180	152	156	159	163	166	170	175	178	182	187
		O	167	214	160	154	158	161	164	168	173	175	180	184
Research and Development (024-85-0860):														
Appropriations, discretionary	751	BA	65	65	83	85	87	89	91	93	95	97	100	102
Outlays, discretionary		O	87	66	83	78	84	87	89	91	93	94	97	99
Procurement, Construction and Improvements (024-85-0862):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Appropriations, discretionary	751	BA	87	87	55	56	58	59	60	62	63	64	66	67
Outlays, discretionary		O	83	195	74	55	57	59	59	61	62	64	64	67
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction and Improvements		BA	87	87	55	56	58	59	60	62	63	64	66	67
		O	82	195	74	55	57	59	59	61	62	64	64	67
Federal Assistance (024-85-0411):														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	70	70	139	142	146	149	152	156	159	163	167	170
Outlays, discretionary		O	52	179	101	134	141	146	151	153	157	161	164	168
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)		BA	70	70	139	142	146	149	152	156	159	163	167	170
		O	50	179	101	134	141	146	151	153	157	161	164	168
Summary - Countering Weapons of Mass Destruction Office														
Federal Funds:														
Appropriation accounts included above		BA	401	402	429	439	450	460	469	481	492	502	515	526
		O	386	654	418	421	440	453	463	473	485	494	505	518
Department of Homeland Security by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	135,122	83,470	88,256	81,856	83,212	84,635	85,192	89,008	90,868	92,431	94,026	96,031
		O	102,948	101,470	94,971	96,204	90,445	91,549	89,000	89,442	91,184	91,839	93,269	95,187
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	751	BA/O	-144	-117	-204	-291	-296	-302	-308	-315	-321	-327	-335	-341
Non-Federal sources, discretionary	403	BA/O	-63	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary	751	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental, mandatory	402	BA/O	-1,690	-1,730	-1,770	-1,810	-1,850	-1,890	-1,930	-250	-250	-250	-250	-250
Offsetting governmental, mandatory	403	BA/O	-47	-44	-47	-47	-48	-49	-50	-50	-52	-53	-53	-55
Offsetting governmental, mandatory	751	BA/O	-9,022	-9,317	-10,449	-11,263	-11,457	-11,632	-11,869	-12,023	-12,246	-12,487	-12,725	-6,527

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Homeland Security - continued														
Legislative proposal, subject to PAYGO, mandatory	402	BA/O	---	---	1,520	1,560	1,600	1,640	1,680	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	751	BA/O	---	---	---	---	---	---	---	---	---	---	---	-6,442
Intrafund receipts, mandatory	809	BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	453	BA/O	-962	-970	-941	-910	-883	-861	-842	-827	-815	-805	-797	-791
Non-Federal sources, mandatory	751	BA/O	-19	-11	-23	-24	-25	-26	-27	-28	-29	-30	-31	-31
Non-Federal sources, mandatory	809	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	453	BA/O	---	---	-2	-17	-21	-24	-26	-28	-31	-32	-33	-34
Intrafund receipts, net interest	908	BA/O	-38	-26	-54	-82	-93	-65	-37	-8	-6	-6	-6	-6
Legislative proposal, not subject to PAYGO, net interest	908	BA/O	---	---	---	---	---	-1	-1	-2	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-54	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Total Federal Funds		BA	123,052	71,228	76,259	68,945	70,112	71,398	71,755	75,450	77,090	78,413	79,768	81,526
		O	90,878	89,228	82,974	83,293	77,345	78,312	75,563	75,884	77,406	77,821	79,011	80,682
Trust Funds:														
Appropriation accounts included above		BA	241	283	284	276	279	281	283	285	289	293	294	309
		O	260	348	289	292	280	279	282	284	287	290	293	309
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	304	BA/O	-66	-75	-69	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, mandatory	403	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Trust Funds		BA	172	205	212	265	268	270	272	274	278	282	283	298
		O	191	270	217	281	269	268	271	273	276	279	282	298
Department of Homeland Security by Type of Account														
Total appropriation accounts		BA	135,363	83,753	88,540	82,132	83,491	84,916	85,475	89,293	91,157	92,724	94,320	96,340
		O	103,208	101,818	95,260	96,496	90,725	91,828	89,282	89,726	91,471	92,129	93,562	95,496
Total offsetting receipts accounts		BA/O	-12,139	-12,320	-12,069	-12,922	-13,111	-13,248	-13,448	-13,569	-13,789	-14,029	-14,269	-14,516
Total Department of Homeland Security														
Total Department of Homeland Security		BA	123,224	71,433	76,471	69,210	70,380	71,668	72,027	75,724	77,368	78,695	80,051	81,824
		O	91,069	89,498	83,191	83,574	77,614	78,580	75,834	76,157	77,682	78,100	79,293	80,980
Department of Housing and Urban Development														
Public and Indian Housing Programs														
Federal Funds														
Tenant Based Rental Assistance (025-03-0302):														
Appropriations, discretionary	604	BA	21,840	21,832	28,178	28,826	29,489	30,167	30,861	31,571	32,297	33,040	33,800	34,577
Advance Appropriations, discretionary		BA	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Housing and Urban Development - continued														
Appropriations, mandatory		BA	4,980	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	25,051	25,951	31,042	32,624	33,541	34,265	34,890	35,397	36,119	36,858	37,614	38,387
Outlays, mandatory		O	368	692	577	634	519	461	461	461	461	346	---	---
Tenant Based Rental Assistance (gross)		BA	30,820	25,832	32,178	32,826	33,489	34,167	34,861	35,571	36,297	37,040	37,800	38,577
		O	25,419	26,643	31,619	33,258	34,060	34,726	35,351	35,858	36,580	37,204	37,614	38,387
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-29	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	29	---	---	---	---	---	---	---	---	---	---	---
Total Tenant Based Rental Assistance		BA	30,820	25,832	32,178	32,826	33,489	34,167	34,861	35,571	36,297	37,040	37,800	38,577
		O	25,390	26,643	31,619	33,258	34,060	34,726	35,351	35,858	36,580	37,204	37,614	38,387
Housing Certificate Fund (025-03-0319):														
Appropriations, discretionary	604	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	22	25	20	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Housing Certificate Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	21	25	20	---	---	---	---	---	---	---	---	---
Public Housing Capital Fund (025-03-0304):														
Outlays, discretionary	604	O	2,087	1,822	942	512	372	146	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2,085	1,822	942	512	372	146	---	---	---	---	---	---
Public Housing Operating Fund (025-03-0163):														
Outlays, discretionary	604	O	1,624	207	3	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Housing and Urban Development - continued														
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Operating Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1,620	207	3	---	---	---	---	---	---	---	---	---
Public Housing Fund (025-03-0481):														
Appropriations, discretionary	604	BA	7,687	7,721	8,685	8,885	9,089	9,298	9,512	9,731	9,955	10,184	10,418	10,657
Outlays, discretionary		O	3,573	5,743	6,902	7,838	8,481	8,885	9,190	9,429	9,679	9,929	10,164	10,398
Choice Neighborhoods Initiative (025-03-0349):														
Appropriations, discretionary	604	BA	200	200	250	256	262	268	274	280	287	293	300	307
Outlays, discretionary		O	72	144	155	220	277	301	335	318	266	272	278	285
Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218):														
Outlays, discretionary	604	O	2	5	5	5	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Revitalization of Severely Distressed Public Housing (HOPE VI)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	5	5	5	---	---	---	---	---	---	---	---
Self-Sufficiency Programs (025-03-0350):														
Appropriations, discretionary	604	BA	155	155	175	179	183	187	192	196	201	205	210	215
Outlays, discretionary		O	81	144	160	180	185	186	185	190	194	199	203	208
Native American Programs (025-03-0313):														
Appropriations, discretionary	604	BA	825	825	1,000	1,023	1,047	1,071	1,095	1,120	1,146	1,173	1,200	1,227
Appropriations, mandatory		BA	740	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	825	877	971	1,035	1,070	1,059	1,085	1,113	1,151	1,138	1,165	1,191
Outlays, mandatory		O	8	481	148	96	7	---	---	---	---	---	---	---
Native American Programs (gross)		BA	1,565	825	1,000	1,023	1,047	1,071	1,095	1,120	1,146	1,173	1,200	1,227
		O	833	1,358	1,119	1,131	1,077	1,059	1,085	1,113	1,151	1,138	1,165	1,191
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Housing and Urban Development - continued														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Native American Programs		BA	1,565	825	1,000	1,023	1,047	1,071	1,095	1,120	1,146	1,173	1,200	1,227
		O	830	1,358	1,119	1,131	1,077	1,059	1,085	1,113	1,151	1,138	1,165	1,191
Native Hawaiian Housing Block Grant (025-03-0235):														
Appropriations, discretionary	604	BA	2	2	10	10	10	11	11	11	11	12	12	12
Appropriations, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	5	5	3	3	3	4	5	7	9	10	11
Outlays, mandatory		O	4	1	---	---	---	---	---	---	---	---	---	---
Total Native Hawaiian Housing Block Grant		BA	7	2	10	10	10	11	11	11	11	12	12	12
		O	8	6	5	3	3	3	4	5	7	9	10	11
Indian Housing Loan Guarantee Fund Program Account (025-03-0223):														
Appropriations, discretionary	371	BA	2	2	6	6	6	6	7	7	7	7	7	7
Appropriations, mandatory		BA	20	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	4	4	6	7	6	6	7	7	7	7	7
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	1	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	20	---	---	---	---	---	---	---	---	---	---	---
Total Indian Housing Loan Guarantee Fund Program Account		BA	22	2	6	6	6	6	7	7	7	7	7	7
		O	22	4	5	6	7	6	6	7	7	7	7	7
Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233):														
Appropriations, discretionary	371	BA	---	---	-6	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Total Native Hawaiian Housing Loan Guarantee Fund Program Account		BA	1	---	-6	---	---	---	---	---	---	---	---	---
		O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Public and Indian Housing Programs														
Federal Funds:														
Appropriation accounts included above		BA	40,457	34,737	42,298	43,185	44,086	45,008	45,952	46,916	47,904	48,914	49,947	51,002
		O	33,704	36,101	40,935	43,153	44,462	45,312	46,156	46,920	47,884	48,758	49,441	50,487
Community Planning and Development														
Federal Funds														
Community Development Fund (025-06-0162):														
Appropriations, discretionary	451	BA	3,475	8,469	3,770	3,857	3,945	4,036	4,129	4,224	4,321	4,420	4,522	4,626
Outlays, discretionary		O	6,826	10,768	10,942	10,799	11,310	11,006	9,794	9,502	6,040	5,141	4,303	4,402

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Housing and Urban Development - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-67	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	57	---	---	---	---	---	---	---	---	---	---	---
Total Community Development Fund		BA	3,475	8,469	3,770	3,857	3,945	4,036	4,129	4,224	4,321	4,420	4,522	4,626
		O	6,759	10,768	10,942	10,799	11,310	11,006	9,794	9,502	6,040	5,141	4,303	4,402
Community Development Loan Guarantees Program Account (025-06-0198):														
Appropriations, mandatory	451	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	---	---	---	---	---	---	---	---	---	---	---
Home Investment Partnership Program (025-06-0205):														
Appropriations, discretionary	604	BA	1,350	1,350	1,950	1,995	2,041	2,088	2,136	2,185	2,235	2,286	2,339	2,393
Appropriations, mandatory		BA	4,950	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	864	1,323	1,438	1,554	1,634	1,794	1,905	1,993	2,062	2,126	2,175	2,225
Outlays, mandatory		O	---	644	1,337	1,287	891	445	198	148	---	---	---	---
Home Investment Partnership Program (gross)		BA	6,300	1,350	1,950	1,995	2,041	2,088	2,136	2,185	2,235	2,286	2,339	2,393
		O	864	1,967	2,775	2,841	2,525	2,239	2,103	2,141	2,062	2,126	2,175	2,225
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Home Investment Partnership Program		BA	6,300	1,350	1,950	1,995	2,041	2,088	2,136	2,185	2,235	2,286	2,339	2,393
		O	863	1,967	2,775	2,841	2,525	2,239	2,103	2,141	2,062	2,126	2,175	2,225
Homeless Assistance Grants (025-06-0192):														
Appropriations, discretionary	604	BA	3,000	3,000	3,576	3,658	3,742	3,828	3,917	4,007	4,099	4,193	4,289	4,388
Outlays, discretionary		O	3,219	5,460	3,319	3,065	3,354	3,470	3,501	3,610	3,783	3,907	4,020	4,142
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Housing and Urban Development - continued														
Total Homeless Assistance Grants		BA	3,000	3,000	3,576	3,658	3,742	3,828	3,917	4,007	4,099	4,193	4,289	4,388
		O	3,215	5,460	3,319	3,065	3,354	3,470	3,501	3,610	3,783	3,907	4,020	4,142
Housing Opportunities for Persons with AIDS (025-06-0308):														
Appropriations, discretionary	604	BA	430	430	455	465	476	487	498	510	522	534	546	558
Outlays, discretionary		O	376	457	427	437	454	509	478	489	500	512	524	537
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Housing Opportunities for Persons with AIDS		BA	430	430	455	465	476	487	498	510	522	534	546	558
		O	375	457	427	437	454	509	478	489	500	512	524	537
Self-help and Assisted Homeownership Opportunity Program (025-06-0176):														
Appropriations, discretionary	604	BA	60	60	60	61	63	64	66	67	69	70	72	74
Outlays, discretionary		O	46	59	50	64	69	47	60	62	64	65	67	68
Neighborhood Stabilization Program (025-06-0344):														
Outlays, mandatory	451	O	15	17	16	14	14	13	13	12	11	8	8	---
Permanent Supportive Housing (025-06-0342):														
Outlays, discretionary	604	O	---	5	---	---	---	---	---	---	---	---	---	---
Brownfields Redevelopment (025-06-0314):														
Outlays, discretionary	451	O	---	1	1	1	1	1	---	---	---	---	---	---
Trust Funds														
Housing Trust Fund (025-06-8560):														
Appropriations, mandatory	604	BA	689	739	413	352	300	291	294	298	302	308	315	340
Outlays, mandatory		O	217	244	361	514	598	549	379	346	323	302	298	300
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Housing Trust Fund		BA	689	739	413	352	300	291	294	298	302	308	315	340
		O	213	244	361	514	598	549	379	346	323	302	298	300
Summary - Community Planning and Development														
Federal Funds:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Housing and Urban Development - continued														
Appropriation accounts included above		BA	13,267	13,309	9,811	10,036	10,267	10,503	10,746	10,993	11,246	11,503	11,768	12,039
		O	11,275	18,734	17,530	17,221	17,727	17,285	15,949	15,816	12,460	11,759	11,097	11,374
Trust Funds:														
Appropriation accounts included above		BA	689	739	413	352	300	291	294	298	302	308	315	340
		O	213	244	361	514	598	549	379	346	323	302	298	300
Total Community Planning and Development		BA	13,956	14,048	10,224	10,388	10,567	10,794	11,040	11,291	11,548	11,811	12,083	12,379
		O	11,488	18,978	17,891	17,735	18,325	17,834	16,328	16,162	12,783	12,061	11,395	11,674
Housing Programs														
Federal Funds														
Project-based Rental Assistance (025-09-0303):														
Appropriations, discretionary	604	BA	13,121	13,113	14,657	14,994	15,339	15,692	16,053	16,422	16,800	17,186	17,581	17,986
Advance Appropriations, discretionary		BA	400	400	400	400	400	400	400	400	400	400	400	400
Outlays, discretionary		O	13,545	13,589	14,517	15,276	15,618	15,969	16,326	16,693	17,068	17,451	17,843	18,244
Project-based Rental Assistance (gross)		BA	13,521	13,513	15,057	15,394	15,739	16,092	16,453	16,822	17,200	17,586	17,981	18,386
		O	13,545	13,589	14,517	15,276	15,618	15,969	16,326	16,693	17,068	17,451	17,843	18,244
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Project-based Rental Assistance		BA	13,521	13,513	15,057	15,394	15,739	16,092	16,453	16,822	17,200	17,586	17,981	18,386
		O	13,542	13,589	14,517	15,276	15,618	15,969	16,326	16,693	17,068	17,451	17,843	18,244
Housing for the Elderly (025-09-0320):														
Appropriations, discretionary	604	BA	855	837	947	969	991	1,014	1,037	1,061	1,085	1,110	1,136	1,162
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	786	858	1,048	1,011	996	1,014	1,023	1,048	1,069	1,095	1,113	1,139
Housing for the Elderly (gross)		BA	858	837	947	969	991	1,014	1,037	1,061	1,085	1,110	1,136	1,162
		O	786	858	1,048	1,011	996	1,014	1,023	1,048	1,069	1,095	1,113	1,139
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Housing for the Elderly		BA	855	837	947	969	991	1,014	1,037	1,061	1,085	1,110	1,136	1,162
		O	783	858	1,048	1,011	996	1,014	1,023	1,048	1,069	1,095	1,113	1,139
Housing for Persons with Disabilities (025-09-0237):														
Appropriations, discretionary	604	BA	227	227	288	295	301	308	315	323	330	338	345	353

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Housing and Urban Development - continued														
Spending authority from offsetting collections, discretionary		BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	214	298	372	303	280	308	311	304	309	323	335	340
Housing for Persons with Disabilities (gross)		BA	230	230	288	295	301	308	315	323	330	338	345	353
		O	214	298	372	303	280	308	311	304	309	323	335	340
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-3	---	---	---	---	---	---	---	---	---	---
Total Housing for Persons with Disabilities		BA	227	227	288	295	301	308	315	323	330	338	345	353
		O	211	295	372	303	280	308	311	304	309	323	335	340
Other Assisted Housing Programs (025-09-0206):														
Housing assistance (subfunction 604):														
Appropriations, discretionary	604	BA	-14	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	65	60	55	45	30	19	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)		BA	-14	---	---	---	---	---	---	---	---	---	---	---
		O	64	60	55	45	30	19	---	---	---	---	---	---
Green and Resilient Retrofit Program for Multifamily Housing (025-09-0482):														
Appropriations, discretionary	604	BA	---	---	245	251	256	262	268	274	281	288	294	300
Outlays, discretionary		O	---	---	112	203	252	258	263	270	277	283	290	295
Housing Counseling Assistance (025-09-0156):														
Appropriations, discretionary	604	BA	78	78	66	68	69	71	72	74	76	77	79	81
Outlays, discretionary		O	45	53	101	67	70	70	71	72	74	76	77	78
FHA-Mutual Mortgage Insurance Program Account (025-09-0183):														
Appropriations, discretionary	371	BA	130	130	165	168	173	177	180	185	189	194	198	202
Outlays, discretionary		O	126	116	130	175	190	172	176	180	184	188	193	197
Outlays, mandatory		O	2,969	1,130	---	---	---	---	---	---	---	---	---	---
Total FHA-Mutual Mortgage Insurance Program Account		BA	130	130	165	168	173	177	180	185	189	194	198	202
		O	3,095	1,246	130	175	190	172	176	180	184	188	193	197
FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Housing and Urban Development - continued														
Spending authority from offsetting collections, mandatory	371	BA	26,375	31,822	9,013	9,317	9,713	10,111	10,887	11,502	12,138	12,728	13,241	14,211
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11,991	-9,376	-7,970	-8,153	-8,341	-8,533	-8,729	-8,930	-9,135	-9,345	-9,560	-9,780
Federal sources, mandatory		BA/O	-15,747	-19,846	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	1,587	-2,600	-1,043	-1,164	-1,372	-1,578	-2,158	-2,572	-3,003	-3,383	-3,681	-4,431
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-224	---	---	---	---	---	---	---	---	---	---	---
Total FHA-Mutual Mortgage Insurance Capital Reserve Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-26,151	-31,822	-9,013	-9,317	-9,713	-10,111	-10,887	-11,502	-12,138	-12,728	-13,241	-14,211
FHA-General and Special Risk Program Account (025-09-0200):														
Appropriations, mandatory	371	BA	1,997	639	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,997	639	---	---	---	---	---	---	---	---	---	---
Rental Housing Assistance Fund (025-09-4041):														
Spending authority from offsetting collections, mandatory	604	BA	1	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Rental Housing Assistance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Flexible Subsidy Fund (025-09-4044):														
Spending authority from offsetting collections, discretionary	604	BA	24	31	37	38	39	40	41	41	42	43	44	45
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-24	-31	-37	-38	-39	-40	-41	-41	-42	-43	-44	-45
Total Flexible Subsidy Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-24	-31	-37	-38	-39	-40	-41	-41	-42	-43	-44	-45
FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (025-09-4070):														
Spending authority from offsetting collections, mandatory	371	BA	5	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	5	18	17	17	17	17	17	17	17	17	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-5	-6	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Housing and Urban Development - continued														
Total FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account		BA	---	---	---	1	1	1	1	1	1	1	1	1
		O	---	12	11	12	12	12	12	12	12	12	-3	-3
FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072):														
Appropriations, mandatory	371	BA	25	25	25	25	25	25	25	25	25	25	25	25
Spending authority from offsetting collections, mandatory		BA	153	47	25	20	15	12	10	7	5	2	2	2
Outlays, mandatory		O	14	17	17	12	12	12	11	8	5	4	3	3
FHA-General and Special Risk Insurance Funds Liquidating Account (gross)		BA	178	72	50	45	40	37	35	32	30	27	27	27
		O	14	17	17	12	12	12	11	8	5	4	3	3
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-153	-47	-25	-20	-15	-12	-10	-7	-5	-2	-2	-2
Total FHA-General and Special Risk Insurance Funds Liquidating Account		BA	25	25	25	25	25	25	25	25	25	25	25	25
		O	-139	-30	-8	-8	-3	---	1	1	---	2	1	1
Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115):														
Spending authority from offsetting collections, mandatory	371	BA	137	3	3	2	2	2	2	1	1	1	1	1
Outlays, mandatory		O	2	4	4	3	2	2	2	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-137	-115	-96	-80	-67	-56	-46	-39	-33	-27	-23	-19
Total Housing for the Elderly or Handicapped Fund Liquidating Account		BA	---	-112	-93	-78	-65	-54	-44	-38	-32	-26	-22	-18
		O	-135	-111	-92	-77	-65	-54	-44	-38	-32	-26	-22	-18
Trust Funds														
Manufactured Housing Fees Trust Fund (025-09-8119):														
Appropriations, discretionary	376	BA	13	13	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	10	12	14	14	15	15	15	17	16	16	16	17
Summary - Housing Programs														
Federal Funds:														
Appropriation accounts included above		BA	16,819	15,337	16,700	17,093	17,490	17,896	18,307	18,727	19,155	19,593	20,037	20,492
		O	-6,713	-15,243	7,195	7,651	7,627	7,616	7,210	6,998	6,780	6,632	6,541	6,016
Trust Funds:														
Appropriation accounts included above		BA	13	13	14	14	15	15	15	16	16	16	17	17
		O	10	12	14	14	15	15	15	17	16	16	16	17

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Housing and Urban Development - continued														
Total Housing Programs		BA	16,832	15,350	16,714	17,107	17,505	17,911	18,322	18,743	19,171	19,609	20,054	20,509
		O	-6,703	-15,231	7,209	7,665	7,642	7,631	7,225	7,015	6,796	6,648	6,557	6,033
Housing Supply														
Federal Funds														
Housing Supply Fund (025-10-0500):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	604	BA	---	---	7,000	7,000	7,000	7,000	7,000	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	700	2,800	4,900	6,300	7,000	6,300	4,200	2,100	700	---
Government National Mortgage Association														
Federal Funds														
Guarantees of Mortgage-Backed Securities Pass-Through Assistance (025-12-0480):														
Spending authority from offsetting collections, mandatory	371	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Guarantees of Mortgage-Backed Securities Pass-Through Assistance		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	---	---	---	---	---	---	---	---	---	---	---
Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238):														
Spending authority from offsetting collections, mandatory	371	BA	3,048	3,944	2,312	2,364	2,414	2,464	2,518	2,574	2,630	2,689	2,748	2,810
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,893	-2,699	-2,090	-2,138	-2,187	-2,238	-2,289	-2,342	-2,396	-2,451	-2,507	-2,565
Federal sources, mandatory		BA/O	-150	-1,219	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150
Interest on Treasury Securities, mandatory		BA/O	-5	-26	-72	-76	-77	-76	-79	-82	-84	-88	-91	-95
Total Guarantees of Mortgage-backed Securities Capital Reserve Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3,048	-3,944	-2,312	-2,364	-2,414	-2,464	-2,518	-2,574	-2,630	-2,689	-2,748	-2,810
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (025-12-0186):														
Spending authority from offsetting collections, discretionary	371	BA	37	37	42	43	44	45	46	47	48	49	50	52
Spending authority from offsetting collections, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	33	44	45	43	44	45	46	47	48	49	50	52
Outlays, mandatory		O	1,902	401	451	401	401	1	1	1	1	1	1	1

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Housing and Urban Development - continued														
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (gross)		BA	37	38	43	44	45	46	47	48	49	50	51	53
		O	1,935	445	496	444	445	46	47	48	49	50	51	53
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-272	-222	-241	-247	-252	-258	-264	-270	-276	-283	-289	-296
Non-Federal sources, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Guarantees of Mortgage-backed Securities Loan Guarantee Program Account		BA	-235	-185	-199	-204	-208	-213	-218	-223	-228	-234	-239	-244
		O	1,663	222	254	196	192	-213	-218	-223	-228	-234	-239	-244
Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238):														
Spending authority from offsetting collections, mandatory	371	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Guarantees of Mortgage-backed Securities Liquidating Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	1	1	1	1	1	1	1	1	1	1	1
Summary - Government National Mortgage Association														
Federal Funds:														
Appropriation accounts included above		BA	-235	-185	-199	-204	-208	-213	-218	-223	-228	-234	-239	-244
		O	-1,388	-3,721	-2,057	-2,167	-2,221	-2,676	-2,735	-2,796	-2,857	-2,922	-2,986	-3,053
Policy Development and Research														
Federal Funds														
Research and Technology (025-28-0108):														
Appropriations, discretionary	451	BA	105	105	145	148	152	155	159	162	166	170	174	178
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	84	98	127	138	143	146	148	153	160	164	167	171
Research and Technology (gross)		BA	108	105	145	148	152	155	159	162	166	170	174	178
		O	84	98	127	138	143	146	148	153	160	164	167	171
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Housing and Urban Development - continued														
Total Research and Technology		BA	105	105	145	148	152	155	159	162	166	170	174	178
		O	73	98	127	138	143	146	148	153	160	164	167	171
Fair Housing and Equal Opportunity														
Federal Funds														
Fair Housing Activities (025-29-0144):														
Appropriations, discretionary	751	BA	73	73	86	88	90	92	94	96	99	101	103	106
Appropriations, mandatory		BA	19	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	66	86	78	81	87	90	92	94	96	99	101	103
Outlays, mandatory		O	---	---	8	10	1	---	---	---	---	---	---	---
Fair Housing Activities (gross)		BA	92	74	87	89	91	93	95	97	100	102	104	107
		O	66	86	86	91	88	90	92	94	96	99	101	103
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Fair Housing Activities		BA	92	73	86	88	90	92	94	96	99	101	103	106
		O	66	85	85	90	87	89	91	93	95	98	100	102
Office of Lead Hazard Control and Healthy Homes														
Federal Funds														
Lead Hazard Reduction (025-32-0174):														
Appropriations, discretionary	451	BA	360	360	400	409	419	428	438	448	458	469	480	491
Outlays, discretionary		O	90	279	347	373	450	440	436	440	442	440	450	461
Management and Administration														
Federal Funds														
Executive Offices (025-35-0332):														
Appropriations, discretionary	604	BA	17	17	18	18	19	19	20	20	21	21	22	22
Outlays, discretionary		O	13	20	20	18	19	19	20	20	21	21	22	22
Administrative Support Offices (025-35-0335):														
Housing assistance (subfunction 604):														
Appropriations, discretionary	604	BA	580	577	691	707	723	740	757	774	792	810	829	848
Spending authority from offsetting collections, discretionary		BA	14	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	574	632	774	737	721	737	754	772	789	807	827	845
Housing assistance (gross)		BA	594	587	691	707	723	740	757	774	792	810	829	848
		O	574	632	774	737	721	737	754	772	789	807	827	845
Offsets against gross BA and outlays:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Housing and Urban Development - continued														
Federal sources, discretionary		BA/O	-4	-10	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	-10	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	10	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)		BA	580	577	691	707	723	740	757	774	792	810	829	848
		O	569	622	774	737	721	737	754	772	789	807	827	845
Program Offices (025-35-0479):														
Appropriations, discretionary	451	BA	175	177	207	212	217	222	227	232	237	243	248	254
Appropriations, mandatory		BA	50	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	170	198	211	212	216	222	227	232	237	242	248	254
Outlays, mandatory		O	---	3	11	11	10	10	5	---	---	---	---	---
Program Offices (gross)		BA	225	177	207	212	217	222	227	232	237	243	248	254
		O	170	201	222	223	226	232	232	232	237	242	248	254
Appropriations, discretionary	604	BA	647	648	774	792	810	829	848	867	887	908	928	950
Appropriations, mandatory		BA	25	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	625	694	783	791	810	828	847	866	887	907	927	949
Outlays, mandatory		O	---	20	4	1	---	---	---	---	---	---	---	---
Program Offices (gross)		BA	673	649	774	792	810	829	848	867	887	908	928	950
		O	625	714	787	792	810	828	847	866	887	907	927	949
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Program Offices		BA	672	648	774	792	810	829	848	867	887	908	928	950
		O	624	713	787	792	810	828	847	866	887	907	927	949
Appropriations, discretionary	751	BA	80	80	106	108	111	113	116	119	121	124	127	130
Appropriations, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	78	90	107	108	111	112	116	119	121	124	127	130
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Program Offices (gross)		BA	81	80	106	108	111	113	116	119	121	124	127	130
		O	78	91	107	108	111	112	116	119	121	124	127	130
Public and Indian Housing (025-35-0337):														
Outlays, discretionary	604	O	2	3	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Housing and Urban Development - continued														
Community Planning and Development (025-35-0338):														
Appropriations, discretionary	451	BA	---	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	2	6	6	7	5	1	---	---	---	---	---
Housing (025-35-0334):														
Outlays, discretionary	604	O	1	2	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Housing		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	2	---	---	---	---	---	---	---	---	---	---
Fair Housing and Equal Opportunity (025-35-0340):														
Outlays, discretionary	751	O	1	---	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (025-35-0143):														
Housing assistance (subfunction 604):														
Spending authority from offsetting collections, discretionary	604	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	1	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (025-35-0189):														
Appropriations, discretionary	451	BA	137	137	149	152	156	160	163	167	171	175	179	183
Outlays, discretionary		O	140	142	147	151	155	160	162	167	170	174	179	182
Transformation Initiative (025-35-0402):														
Outlays, discretionary	451	O	1	---	---	---	---	---	---	---	---	---	---	---
Information Technology Fund (025-35-4586):														
Appropriations, discretionary	451	BA	300	300	396	405	414	424	434	444	454	464	475	486
Outlays, discretionary		O	344	335	377	383	408	417	428	438	447	458	468	479
Working Capital Fund (025-35-4598):														
Spending authority from offsetting collections, discretionary	604	BA	69	63	78	80	82	84	85	87	89	91	94	96

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Housing and Urban Development - continued														
Outlays, discretionary		O	52	64	73	79	82	83	85	86	89	90	93	95
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-47	-63	-78	-80	-82	-84	-85	-87	-89	-91	-94	-96
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-22	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	5	1	-5	-1	---	-1	---	-1	---	-1	-1	-1
Summary - Management and Administration														
Federal Funds:														
Appropriation accounts included above		BA	2,012	1,942	2,341	2,394	2,450	2,507	2,565	2,623	2,683	2,745	2,808	2,873
		O	1,948	2,133	2,435	2,417	2,457	2,509	2,560	2,613	2,672	2,732	2,797	2,860
Department of Housing and Urban Development by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	72,877	65,678	78,582	80,149	81,746	83,376	85,043	79,742	81,483	83,261	85,078	86,937
		O	39,055	38,466	67,297	71,676	75,632	77,021	76,815	76,537	71,836	69,761	68,307	68,418
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	371	BA/O	-951	-784	-789	-807	-826	-845	-864	-884	-904	-925	-946	-968
Intrafund receipts, mandatory	809	BA/O	-2	-5	-5	-5	-5	-5	-5	---	---	---	---	---
Non-Federal sources, mandatory	371	BA/O	-2,505	-3,732	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	604	BA/O	-6	-5	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-5	-12	-12	-12	-12	-12	-12	---	---	---	---	---
Total Federal Funds		BA	69,408	61,140	77,776	79,325	80,903	82,514	84,162	78,858	80,579	82,336	84,132	85,969
		O	35,586	33,928	66,491	70,852	74,789	76,159	75,934	75,653	70,932	68,836	67,361	67,450
Trust Funds:														
Appropriation accounts included above		BA	702	752	427	366	315	306	309	314	318	324	332	357
		O	223	256	375	528	613	564	394	363	339	318	314	317
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	376	BA/O	-17	-16	-16	-16	-17	-17	-18	-18	-18	-19	-19	-20
Non-Federal sources, mandatory	604	BA/O	-711	-740	-393	-350	-297	-291	-294	-298	-302	-309	-315	-322
Total Trust Funds		BA	-26	-4	18	---	1	-2	-3	-2	-2	-4	-2	15
		O	-505	-500	-34	162	299	256	82	47	19	-10	-20	-25
Department of Housing and Urban Development by Type of Account														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Housing and Urban Development - continued														
Total appropriation accounts		BA	73,579	66,430	79,009	80,515	82,061	83,682	85,352	80,056	81,801	83,585	85,410	87,294
		O	39,278	38,722	67,672	72,204	76,245	77,585	77,209	76,900	72,175	70,079	68,621	68,735
Total offsetting receipts accounts		BA/O	-4,197	-5,294	-1,215	-1,190	-1,157	-1,170	-1,193	-1,200	-1,224	-1,253	-1,280	-1,310
Total Department of Housing and Urban Development														
Total Department of Housing and Urban Development		BA	69,382	61,136	77,794	79,325	80,904	82,512	84,159	78,856	80,577	82,332	84,130	85,984
		O	35,081	33,428	66,457	71,014	75,088	76,415	76,016	75,700	70,951	68,826	67,341	67,425
Department of the Interior														
Bureau of Land Management														
Federal Funds														
Management of Lands and Resources (010-04-1109):														
Appropriations, discretionary	302	BA	1,208	1,221	1,428	1,460	1,495	1,529	1,563	1,600	1,636	1,674	1,712	1,751
Spending authority from offsetting collections, discretionary		BA	68	72	123	125	126	128	130	132	134	135	137	139
Outlays, discretionary		O	1,261	1,526	1,530	1,606	1,639	1,675	1,684	1,723	1,761	1,800	1,838	1,880
Management of Lands and Resources (gross)		BA	1,276	1,293	1,551	1,585	1,621	1,657	1,693	1,732	1,770	1,809	1,849	1,890
		O	1,261	1,526	1,530	1,606	1,639	1,675	1,684	1,723	1,761	1,800	1,838	1,880
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-28	-32	-32	-33	-33	-34	-35	-36	-37	-38	-38	-39
Non-Federal sources, discretionary		BA/O	-44	-40	-91	-92	-93	-94	-95	-96	-97	-98	-99	-100
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Management of Lands and Resources		BA	1,208	1,221	1,428	1,460	1,495	1,529	1,563	1,600	1,636	1,673	1,712	1,751
		O	1,189	1,454	1,407	1,481	1,513	1,547	1,554	1,591	1,627	1,664	1,701	1,741
Oregon and California Grant Lands (010-04-1116):														
Appropriations, discretionary	302	BA	115	115	129	132	135	138	141	145	148	151	155	158
Outlays, discretionary		O	109	121	128	134	136	139	141	144	147	151	154	157
Abandoned Well Remediation Fund (010-04-2640):														
Outlays, mandatory	302	O	---	1	---	---	---	---	---	---	---	---	---	---
Land Acquisition (010-04-5033):														
Appropriations, discretionary	302	BA	-5	-5	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	66	62	71	66	66	66	66	66	66	66	66	70
Outlays, discretionary		O	9	6	11	3	4	5	5	5	5	5	5	5
Outlays, mandatory		O	---	9	20	67	68	68	66	66	66	66	66	70

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Total Land Acquisition		BA	61	57	71	66	66	66	66	66	66	66	66	70
		O	9	15	31	70	72	73	71	71	71	71	71	75
Range Improvements (010-04-5132):														
Appropriations, mandatory	302	BA	9	9	9	9	9	9	9	9	9	9	9	7
Outlays, mandatory		O	8	10	10	10	10	10	10	10	10	10	10	9
Service Charges, Deposits, and Forfeitures (010-04-5017):														
Appropriations, discretionary	302	BA	12	27	34	35	36	36	37	38	39	40	41	42
Outlays, discretionary		O	22	15	20	28	33	35	36	37	38	38	39	41
Permanent Operating Funds (010-04-9926):														
Appropriations, mandatory	302	BA	205	441	493	238	219	219	219	219	219	219	219	230
Outlays, mandatory		O	135	153	224	295	287	308	316	246	257	269	280	258
Miscellaneous Permanent Payment Accounts (010-04-9921):														
Conservation and land management (subfunction 302):														
Appropriations, mandatory	302	BA	28	38	34	36	34	34	34	34	34	34	34	36
Outlays, mandatory		O	28	32	27	32	34	34	34	34	34	34	34	36
Helium Fund (010-04-4053):														
Spending authority from offsetting collections, mandatory	306	BA	64	52	52	21	22	23	23	24	25	25	25	25
Outlays, mandatory		O	14	10	40	45	39	34	29	23	23	24	24	25
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-64	-52	-52	-21	-22	-23	-23	-24	-25	-25	-25	-25
Total Helium Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-50	-42	-12	24	17	11	6	-1	-2	-1	-1	---
Working Capital Fund (010-04-4525):														
Spending authority from offsetting collections, discretionary	302	BA	258	263	269	275	282	288	295	301	308	315	323	330
Outlays, discretionary		O	235	53	62	90	118	147	177	206	237	269	292	299
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-250	-263	-269	-275	-282	-288	-295	-301	-308	-315	-323	-330
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-16	-210	-207	-185	-164	-141	-118	-95	-71	-46	-31	-31

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Trust Funds														
Miscellaneous Trust Funds (010-04-9971):														
Appropriations, mandatory	302	BA	31	22	32	22	22	22	22	22	22	22	22	22
Outlays, mandatory		O	20	22	26	26	24	22	22	22	22	22	22	22
Summary - Bureau of Land Management														
Federal Funds:														
Appropriation accounts included above		BA	1,638	1,908	2,198	1,976	1,994	2,031	2,069	2,111	2,151	2,192	2,236	2,294
		O	1,434	1,549	1,628	1,889	1,938	2,016	2,050	2,037	2,111	2,190	2,257	2,286
Trust Funds:														
Appropriation accounts included above		BA	31	22	32	22	22	22	22	22	22	22	22	22
		O	20	22	26	26	24	22	22	22	22	22	22	22
Total Bureau of Land Management		BA	1,669	1,930	2,230	1,998	2,016	2,053	2,091	2,133	2,173	2,214	2,258	2,316
		O	1,454	1,571	1,654	1,915	1,962	2,038	2,072	2,059	2,133	2,212	2,279	2,308
Bureau of Ocean Energy Management														
Federal Funds														
Ocean Energy Management (010-06-1917):														
Appropriations, discretionary	302	BA	145	133	193	196	203	206	212	217	220	226	232	237
Spending authority from offsetting collections, discretionary		BA	48	61	48	49	51	52	55	59	60	63	66	64
Outlays, discretionary		O	181	140	230	263	259	257	263	270	275	285	292	301
Ocean Energy Management (gross)		BA	193	194	241	245	254	258	267	276	280	289	298	301
		O	181	140	230	263	259	257	263	270	275	285	292	301
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-46	-58	-45	-46	-48	-49	-52	-56	-57	-60	-63	-61
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Ocean Energy Management		BA	145	133	193	196	203	206	212	217	220	226	232	237
		O	134	80	183	215	209	206	209	212	216	223	227	238
Bureau of Safety and Environmental Enforcement														
Federal Funds														
Offshore Safety and Environmental Enforcement (010-22-1700):														
Appropriations, discretionary	302	BA	127	112	172	176	180	184	188	193	197	202	206	211
Spending authority from offsetting collections, discretionary		BA	118	115	111	114	116	120	122	124	126	130	133	136

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Outlays, discretionary		O	231	255	285	287	294	302	308	315	321	329	337	344
Offshore Safety and Environmental Enforcement (gross)		BA	245	227	283	290	296	304	310	317	323	332	339	347
		O	231	255	285	287	294	302	308	315	321	329	337	344
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-44	-43	-37	-38	-39	-40	-41	-41	-42	-43	-44	-45
Non-Federal sources, discretionary		BA/O	-57	-72	-74	-76	-77	-80	-81	-83	-84	-87	-89	-91
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-17	---	---	---	---	---	---	---	---	---	---	---
Total Offshore Safety and Environmental Enforcement		BA	127	112	172	176	180	184	188	193	197	202	206	211
		O	130	140	174	173	178	182	186	191	195	199	204	208
Trust Funds														
Oil Spill Research (010-22-8370):														
Appropriations, discretionary	302	BA	15	15	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	13	22	19	18	18	16	16	16	16	17	18	18
Summary - Bureau of Safety and Environmental Enforcement														
Total Bureau of Safety and Environmental Enforcement		BA	142	127	187	191	196	200	204	210	214	220	224	229
		O	143	162	193	191	196	198	202	207	211	216	222	226
Office of Surface Mining Reclamation and Enforcement														
Federal Funds														
Regulation and Technology (010-08-1801):														
Appropriations, discretionary	302	BA	93	93	122	125	128	131	134	137	140	143	146	150
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	105	105	108	121	125	128	132	135	138	140	144	147
Regulation and Technology (gross)		BA	94	93	122	125	128	131	134	137	140	143	146	150
		O	105	105	108	121	125	128	132	135	138	140	144	147
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Regulation and Technology		BA	93	93	122	125	128	131	134	137	140	143	146	150
		O	104	105	108	121	125	128	132	135	138	140	144	147
Payments to States in Lieu of Coal Fee Receipts (010-08-1803):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	38	36	27	24	25	22	23	22	23	23	23	27

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Outlays, mandatory		O	85	111	84	68	63	43	36	29	25	23	23	24
Supplemental Payments to UMWA Plans (010-08-1804):														
Appropriations, mandatory	551	BA	388	331	340	262	218	199	198	202	206	211	217	224
Outlays, mandatory		O	388	331	340	262	218	199	198	202	206	211	217	224
Appropriations, mandatory	601	BA	322	381	381	463	505	528	528	525	520	515	509	499
Outlays, mandatory		O	322	381	381	463	505	528	528	525	520	515	509	499
Abandoned Mine Reclamation Fund (010-08-5015):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	130	11,372	149	153	156	159	163	167	171	175	179	183
Appropriations, mandatory		BA	115	109	95	88	86	80	79	77	78	77	75	80
Outlays, discretionary		O	79	133	266	379	493	713	827	939	943	946	950	955
Outlays, mandatory		O	131	128	115	103	96	90	84	81	79	78	77	82
Total Conservation and land management		BA	245	11,481	244	241	242	239	242	244	249	252	254	263
		O	210	261	381	482	589	803	911	1,020	1,022	1,024	1,027	1,037
Health care services (subfunction 551):														
Appropriations, mandatory	551	BA	29	19	82	152	186	194	188	175	160	144	127	109
Outlays, mandatory		O	29	19	82	152	186	194	188	175	160	144	127	109
Total Abandoned Mine Reclamation Fund		BA	274	11,500	326	393	428	433	430	419	409	396	381	372
		O	239	280	463	634	775	997	1,099	1,195	1,182	1,168	1,154	1,146
Summary - Office of Surface Mining Reclamation and Enforcement														
Federal Funds:														
Appropriation accounts included above		BA	1,115	12,341	1,196	1,267	1,304	1,313	1,313	1,305	1,298	1,288	1,276	1,272
		O	1,138	1,208	1,376	1,548	1,686	1,895	1,993	2,086	2,071	2,057	2,047	2,040
Bureau of Reclamation														
Federal Funds														
Water and Related Resources (010-10-0680):														
Appropriations, discretionary	301	BA	1,450	3,291	1,239	1,267	1,297	1,326	1,357	1,388	1,420	1,453	1,486	1,520
Advance Appropriations, discretionary		BA	---	---	1,020	840	840	840	---	---	---	---	---	---
Appropriations, mandatory		BA	1	2	2	2	2	2	2	2	2	2	2	2
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	34	34	34	34	34	34	34	34	34	34
Spending authority from offsetting collections, discretionary		BA	432	349	353	361	369	378	387	396	405	414	423	433
Outlays, discretionary		O	1,433	3,544	3,023	2,561	2,610	2,650	2,183	1,894	1,933	1,980	2,023	2,025
Outlays, mandatory		O	1	71	2	2	2	2	2	2	2	2	2	2
Legislative proposal, subject to PAYGO, mandatory		O	---	---	20	34	34	34	34	34	34	34	34	34

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Water and Related Resources (gross)		BA	1,883	3,642	2,648	2,504	2,542	2,580	1,780	1,820	1,861	1,903	1,945	1,989
		O	1,434	3,615	3,045	2,597	2,646	2,686	2,219	1,930	1,969	2,016	2,059	2,061
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-203	-217	-216	-221	-226	-231	-237	-242	-248	-253	-259	-265
Non-Federal sources, discretionary		BA/O	-197	-132	-137	-140	-143	-147	-150	-153	-157	-161	-164	-168
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-32	---	---	---	---	---	---	---	---	---	---	---
Total Water and Related Resources		BA	1,451	3,293	2,295	2,143	2,173	2,202	1,393	1,425	1,456	1,489	1,522	1,556
		O	1,034	3,266	2,692	2,236	2,277	2,308	1,832	1,535	1,564	1,602	1,636	1,628
California Bay-Delta Restoration (010-10-0687):														
Appropriations, discretionary	301	BA	33	33	33	34	35	35	36	37	38	39	40	40
Outlays, discretionary		O	31	30	33	33	41	42	43	43	44	46	46	46
Taos Settlement Fund (010-10-2638):														
Outlays, mandatory	301	O	---	16	---	---	---	---	---	---	---	---	---	---
Bureau of Reclamation Loan Liquidating Account (010-10-0667):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	301	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Bureau of Reclamation Loan Liquidating Account		BA	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Aging Infrastructure Account (010-10-5624):														
Appropriations, discretionary	301	BA	---	100	1	1	1	1	1	1	1	1	1	1
Advance Appropriations, discretionary		BA	---	---	640	820	820	820	---	---	---	---	---	---
Appropriations, mandatory		BA	---	---	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	---	60	425	749	821	821	329	1	1	1	1	1
Outlays, mandatory		O	---	---	1	2	2	2	2	2	2	2	2	2
Total Aging Infrastructure Account		BA	---	100	643	823	823	823	3	3	3	3	3	3
		O	---	60	426	751	823	823	331	3	3	3	3	3
Reclamation Water Settlements Fund (010-10-5593):														
Appropriations, mandatory	301	BA	121	124	124	124	124	124	124	124	124	4	4	4
Outlays, mandatory		O	17	125	185	158	124	124	124	124	124	124	124	52
Blackfeet Water Settlement Implementation Fund (010-10-5668):														
Appropriations, discretionary	301	BA	26	---	---	---	---	---	---	---	---	---	---	---
Policy and Administration (010-10-5065):														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Appropriations, discretionary	301	BA	60	60	65	66	68	70	71	73	75	76	78	80
Outlays, discretionary		O	58	78	64	66	68	70	70	73	75	76	77	80
Central Valley Project Restoration Fund (010-10-5173):														
Appropriations, discretionary	301	BA	45	56	46	47	48	49	50	52	53	54	55	56
Outlays, discretionary		O	41	92	52	46	53	53	55	55	58	58	59	66
Colorado River Dam Fund, Boulder Canyon Project (010-10-5656):														
Appropriations, mandatory	301	BA	82	104	106	109	111	114	115	115	113	115	114	114
Outlays, mandatory		O	73	92	102	107	109	112	114	115	113	114	114	113
San Joaquin Restoration Fund (010-10-5537):														
Appropriations, mandatory	301	BA	3	13	14	11	11	11	11	11	11	11	11	11
Outlays, mandatory		O	3	248	13	13	11	11	11	11	11	11	11	11
Lower Colorado River Basin Development Fund (010-10-4079):														
Appropriations, discretionary	301	BA	6	---	8	8	8	9	9	9	9	9	10	10
Spending authority from offsetting collections, mandatory		BA	83	118	90	89	89	89	89	89	89	89	89	89
Outlays, discretionary		O	8	---	5	8	8	8	9	9	9	9	10	10
Outlays, mandatory		O	84	86	119	140	167	127	96	91	90	89	89	89
Lower Colorado River Basin Development Fund (gross)		BA	89	118	98	97	97	98	98	98	98	98	99	99
		O	92	86	124	148	175	135	105	100	99	98	99	99
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-76	-117	-88	-88	-88	-88	-88	-88	-88	-88	-88	-88
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Lower Colorado River Basin Development Fund		BA	5	---	9	8	8	9	9	9	9	9	10	10
		O	1	-32	35	59	86	46	16	11	10	9	10	10
Upper Colorado River Basin Fund (010-10-4081):														
Appropriations, discretionary	301	BA	39	---	22	23	23	24	24	25	25	26	26	27
Spending authority from offsetting collections, discretionary		BA	---	21	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	212	109	117	117	117	117	117	117	117	117	117	117
Outlays, discretionary		O	81	82	21	23	29	29	30	31	31	32	33	33
Outlays, mandatory		O	157	199	110	115	115	115	115	115	115	115	115	115

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Upper Colorado River Basin Fund (gross)		BA	251	130	139	140	140	141	141	142	142	143	143	144
		O	238	281	131	138	144	144	145	146	146	147	148	148
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-85	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-125	-108	-116	-116	-116	-116	-116	-116	-116	-116	-116	-116
Total Upper Colorado River Basin Fund		BA	41	21	22	23	23	24	24	25	25	26	26	27
		O	28	172	14	21	27	27	28	29	29	30	31	31
Working Capital Fund (010-10-4524):														
Spending authority from offsetting collections, discretionary	301	BA	532	563	576	589	603	617	631	645	660	675	691	707
Outlays, discretionary		O	520	549	574	588	623	615	630	643	658	674	690	705
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-534	-561	-574	-587	-601	-615	-629	-643	-658	-673	-689	-704
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	1
		O	-16	-14	-2	-1	20	-2	-1	-2	-2	-1	-1	-1
Trust Funds														
Reclamation Trust Funds (010-10-8070):														
Appropriations, mandatory	301	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	27	1	1	1	1	1	1	1	1	1	1	1
Summary - Bureau of Reclamation														
Federal Funds:														
Appropriation accounts included above		BA	1,866	3,803	3,356	3,387	3,423	3,460	1,835	1,873	1,906	1,825	1,862	1,901
		O	1,269	4,132	3,613	3,488	3,638	3,613	2,622	1,996	2,028	2,071	2,109	2,038
Trust Funds:														
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	27	1	1	1	1	1	1	1	1	1	1	1
Total Bureau of Reclamation		BA	1,866	3,804	3,357	3,388	3,424	3,461	1,836	1,874	1,907	1,826	1,863	1,902
		O	1,296	4,133	3,614	3,489	3,639	3,614	2,623	1,997	2,029	2,072	2,110	2,039
Central Utah Project														
Federal Funds														
Central Utah Project Completion Account (010-11-0787):														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Appropriations, discretionary	301	BA	19	59	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	18	58	15	15	16	16	16	16	16	18	18	18
Utah Reclamation Mitigation and Conservation Account (010-11-5174):														
Appropriations, discretionary	301	BA	2	22	5	5	5	5	5	6	6	6	6	6
Appropriations, mandatory		BA	10	7	7	3	3	2	2	2	2	2	2	2
Outlays, discretionary		O	1	8	7	8	9	6	6	6	6	6	6	6
Outlays, mandatory		O	10	9	8	5	4	3	3	3	2	2	2	1
Total Utah Reclamation Mitigation and Conservation Account		BA	12	29	12	8	8	7	7	8	8	8	8	8
		O	11	17	15	13	13	9	9	9	8	8	8	7
Summary - Central Utah Project														
Federal Funds:														
Appropriation accounts included above		BA	31	88	27	23	24	23	23	25	25	26	26	26
		O	29	75	30	28	29	25	25	25	24	26	26	25
United States Geological Survey														
Federal Funds														
Surveys, Investigations, and Research (010-12-0804):														
Appropriations, discretionary	306	BA	1,316	1,581	1,711	1,750	1,791	1,832	1,874	1,917	1,961	2,006	2,052	2,100
Advance Appropriations, discretionary		BA	---	---	69	69	69	64	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	603	571	571	584	598	611	625	640	654	670	685	701
Outlays, discretionary		O	1,783	1,730	2,302	2,534	2,630	2,540	2,550	2,590	2,632	2,674	2,723	2,786
Outlays, mandatory		O	2	2	2	3	3	4	4	5	---	---	---	---
Surveys, Investigations, and Research (gross)		BA	1,919	2,152	2,351	2,403	2,458	2,507	2,499	2,557	2,615	2,676	2,737	2,801
		O	1,785	1,732	2,304	2,537	2,633	2,544	2,554	2,595	2,632	2,674	2,723	2,786
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-319	-325	-325	-332	-340	-348	-356	-364	-373	-381	-390	-399
Non-Federal sources, discretionary		BA/O	-238	-246	-246	-252	-257	-263	-269	-276	-282	-288	-295	-302
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-71	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Surveys, Investigations, and Research		BA	1,316	1,581	1,780	1,819	1,861	1,896	1,874	1,917	1,960	2,007	2,052	2,100
		O	1,228	1,161	1,733	1,953	2,036	1,933	1,929	1,955	1,977	2,005	2,038	2,085
Working Capital Fund (010-12-4556):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Spending authority from offsetting collections, discretionary	306	BA	115	98	90	92	94	96	99	101	103	106	108	110
Outlays, discretionary		O	81	88	88	90	92	94	97	98	100	104	106	108
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-114	-98	-90	-92	-94	-96	-99	-101	-103	-106	-108	-110
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-34	-10	-2	-2	-2	-2	-2	-3	-3	-2	-2	-2
Trust Funds														
Contributed Funds (010-12-8562):														
Appropriations, mandatory	306	BA	1	2	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	2	1	1	1	1	1	1	1	1	1	1
Summary - United States Geological Survey														
Federal Funds:														
Appropriation accounts included above		BA	1,316	1,581	1,780	1,819	1,861	1,896	1,874	1,917	1,960	2,007	2,052	2,100
		O	1,194	1,151	1,731	1,951	2,034	1,931	1,927	1,952	1,974	2,003	2,036	2,083
Trust Funds:														
Appropriation accounts included above		BA	1	2	1	1	1	1	1	1	1	1	1	1
		O	1	2	1	1	1	1	1	1	1	1	1	1
Total United States Geological Survey		BA	1,317	1,583	1,781	1,820	1,862	1,897	1,875	1,918	1,961	2,008	2,053	2,101
		O	1,195	1,153	1,732	1,952	2,035	1,932	1,928	1,953	1,975	2,004	2,037	2,084
United States Fish and Wildlife Service														
Federal Funds														
Resource Management (010-18-1611):														
Appropriations, discretionary	302	BA	1,380	1,471	1,745	1,785	1,826	1,868	1,911	1,955	2,000	2,046	2,093	2,141
Advance Appropriations, discretionary		BA	---	---	91	91	91	91	---	---	---	---	---	---
Appropriations, mandatory		BA	105	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	342	269	270	275	282	288	295	301	308	315	323	330
Outlays, discretionary		O	1,562	1,846	2,011	2,212	2,238	2,288	2,303	2,314	2,357	2,401	2,453	2,483
Outlays, mandatory		O	---	15	30	22	13	25	---	---	---	---	---	---
Resource Management (gross)		BA	1,827	1,740	2,106	2,151	2,199	2,247	2,206	2,256	2,308	2,361	2,416	2,471
		O	1,562	1,861	2,041	2,234	2,251	2,313	2,303	2,314	2,357	2,401	2,453	2,483
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-214	-200	-200	-205	-209	-214	-219	-224	-229	-235	-240	-245
Non-Federal sources, discretionary		BA/O	-56	-69	-70	-72	-73	-75	-77	-78	-80	-82	-84	-86

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-72	---	---	---	---	---	---	---	---	---	---	---
Total Resource Management		BA	1,485	1,471	1,836	1,874	1,917	1,958	1,910	1,954	1,999	2,044	2,092	2,140
		O	1,292	1,592	1,771	1,957	1,969	2,024	2,007	2,012	2,048	2,084	2,129	2,152
Construction (010-18-1612):														
Appropriations, discretionary	302	BA	18	76	46	47	48	49	50	52	53	54	55	56
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	88	92	101	99	83	66	64	59	61	62	63	66
Construction (gross)		BA	18	77	47	48	49	50	51	53	54	55	56	57
		O	88	92	101	99	83	66	64	59	61	62	63	66
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Construction		BA	18	76	46	47	48	49	50	52	53	54	55	56
		O	87	91	100	98	82	65	63	58	60	61	62	65
Multinational Species Conservation Fund (010-18-1652):														
Appropriations, discretionary	302	BA	18	18	19	19	20	20	21	21	22	22	23	23
Spending authority from offsetting collections, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	3	14	20	20	21	22	23	24	25	26	26	26
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Multinational Species Conservation Fund (gross)		BA	19	19	20	20	21	21	22	22	23	23	24	24
		O	3	15	21	21	22	23	24	25	26	27	27	27
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Multinational Species Conservation Fund		BA	18	18	19	19	20	20	21	21	22	22	23	23
		O	2	14	20	20	21	22	23	24	25	26	26	26
Neotropical Migratory Bird Conservation (010-18-1696):														
Appropriations, discretionary	302	BA	5	5	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	4	6	6	8	8	10	10	10	10	10	10	10

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
State Wildlife Grants (010-18-5474):														
Appropriations, discretionary	302	BA	72	72	82	83	85	89	90	92	93	96	99	101
Outlays, discretionary		O	61	70	76	88	89	95	97	99	102	105	104	104
Land Acquisition (010-18-5020):														
Appropriations, mandatory	302	BA	112	106	114	115	115	115	115	115	115	115	115	122
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	35	26	21	21	5	1	1	1	1	1	1	1
Outlays, mandatory		O	16	45	91	112	124	125	126	126	128	130	130	137
Land Acquisition (gross)		BA	112	107	115	116	116	116	116	116	116	116	116	123
		O	51	71	112	133	129	126	127	127	129	131	131	138
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Land Acquisition		BA	112	106	114	115	115	115	115	115	115	115	115	122
		O	51	70	111	132	128	125	126	126	128	130	130	137
Migratory Bird Conservation Account (010-18-5137):														
Appropriations, mandatory	303	BA	117	89	87	87	87	87	87	87	87	87	87	92
Outlays, mandatory		O	109	87	90	90	90	90	90	90	90	91	91	96
North American Wetlands Conservation Fund (010-18-5241):														
Appropriations, discretionary	302	BA	47	47	47	48	49	50	51	53	54	55	56	58
Outlays, discretionary		O	32	45	47	48	48	51	53	54	55	56	57	59
Outlays, mandatory		O	8	3	2	2	1	1	1	1	---	---	---	---
Total North American Wetlands Conservation Fund		BA	47	47	47	48	49	50	51	53	54	55	56	58
		O	40	48	49	50	49	52	54	55	55	56	57	59
Cooperative Endangered Species Conservation Fund (010-18-5143):														
Appropriations, discretionary	302	BA	31	31	24	25	25	26	26	27	28	28	29	29
Appropriations, mandatory		BA	86	106	112	114	116	117	119	120	122	124	126	128
Outlays, discretionary		O	47	49	53	47	31	35	36	36	37	37	38	37
Outlays, mandatory		O	75	100	96	103	113	117	119	120	122	124	126	128
Total Cooperative Endangered Species Conservation Fund		BA	117	137	136	139	141	143	145	147	150	152	155	157
		O	122	149	149	150	144	152	155	156	159	161	164	165
National Wildlife Refuge Fund (010-18-5091):														
Appropriations, discretionary	806	BA	13	13	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	7	8	8	8	8	8	8	8	8	8	8	8

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Outlays, discretionary		O	13	13	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	7	7	8	8	8	8	8	8	9	9	9	9
Total National Wildlife Refuge Fund		BA	20	21	8	8	8	8	8	8	8	8	8	8
		O	20	20	8	8	8	8	8	8	9	9	9	9
Recreation Enhancement Fee Program, FWS (010-18-5252):														
Appropriations, mandatory	303	BA	7	7	7	7	7	7	7	7	7	7	7	7
Outlays, mandatory		O	5	6	7	8	9	9	9	9	9	9	9	9
Federal Aid in Wildlife Restoration (010-18-5029):														
Appropriations, mandatory	303	BA	726	1,161	938	940	947	969	985	1,005	1,025	1,048	1,068	1,152
Outlays, mandatory		O	713	832	959	993	1,026	1,027	1,027	1,028	1,034	1,034	1,040	1,123
Coastal Impact Assistance (010-18-5579):														
Outlays, mandatory	306	O	---	1	1	1	1	1	---	---	---	---	---	---
Miscellaneous Permanent Appropriations (010-18-9927):														
Appropriations, mandatory	302	BA	5	5	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	4	4	5	5	5	5	5	5	5	5	5	5
Trust Funds														
Sport Fish Restoration (010-18-8151):														
Appropriations, mandatory	303	BA	513	494	493	499	506	514	522	532	541	552	561	605
Outlays, mandatory		O	416	453	481	532	541	541	548	556	561	568	571	612
Contributed Funds (010-18-8216):														
Appropriations, mandatory	302	BA	3	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	5	5	5	6	6	6	6	7	7	7	7	7
Summary - United States Fish and Wildlife Service														
Federal Funds:														
Appropriation accounts included above		BA	2,749	3,215	3,332	3,379	3,436	3,508	3,482	3,554	3,626	3,701	3,779	3,930
		O	2,510	2,990	3,352	3,608	3,629	3,685	3,674	3,680	3,734	3,781	3,836	3,960
Trust Funds:														
Appropriation accounts included above		BA	516	499	498	504	511	519	527	537	546	557	566	610
		O	421	458	486	538	547	547	554	563	568	575	578	619
Total United States Fish and Wildlife Service		BA	3,265	3,714	3,830	3,883	3,947	4,027	4,009	4,091	4,172	4,258	4,345	4,540
		O	2,931	3,448	3,838	4,146	4,176	4,232	4,228	4,243	4,302	4,356	4,414	4,579
National Park Service														
Federal Funds														
Operation of the National Park System (010-24-1036):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Appropriations, discretionary	303	BA	2,678	2,679	3,089	3,160	3,233	3,307	3,383	3,461	3,541	3,622	3,705	3,791
Spending authority from offsetting collections, discretionary		BA	34	34	34	35	36	36	37	38	39	40	41	42
Outlays, discretionary		O	2,595	2,763	3,048	3,274	3,286	3,354	3,431	3,510	3,573	3,651	3,726	3,811
Operation of the National Park System (gross)		BA	2,712	2,713	3,123	3,195	3,269	3,343	3,420	3,499	3,580	3,662	3,746	3,833
		O	2,595	2,763	3,048	3,274	3,286	3,354	3,431	3,510	3,573	3,651	3,726	3,811
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-34	-34	-34	-35	-36	-36	-37	-38	-39	-40	-41	-42
Total Operation of the National Park System		BA	2,678	2,679	3,089	3,160	3,233	3,307	3,383	3,461	3,541	3,622	3,705	3,791
		O	2,561	2,729	3,014	3,239	3,250	3,318	3,394	3,472	3,534	3,611	3,685	3,769
Centennial Challenge (010-24-2645):														
Appropriations, discretionary	303	BA	15	15	15	15	16	16	16	17	17	18	18	18
Spending authority from offsetting collections, mandatory		BA	5	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	13	15	15	27	26	26	24	24	23	23	18	18
Outlays, mandatory		O	---	4	4	6	6	6	5	4	4	4	4	4
Centennial Challenge (gross)		BA	20	19	19	19	20	20	20	21	21	22	22	22
		O	13	19	19	33	32	32	29	28	27	27	22	22
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-5	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Centennial Challenge		BA	15	15	15	15	16	16	16	17	17	18	18	18
		O	8	15	15	29	28	28	25	24	23	23	18	18
National Recreation and Preservation (010-24-1042):														
Appropriations, discretionary	303	BA	74	74	75	77	78	80	82	84	86	88	90	92
Spending authority from offsetting collections, discretionary		BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	70	84	81	91	92	93	85	87	90	92	94	96
National Recreation and Preservation (gross)		BA	78	78	79	81	82	84	86	88	91	93	95	97
		O	70	84	81	91	92	93	85	87	90	92	94	96
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total National Recreation and Preservation		BA	74	74	75	77	78	80	82	84	86	88	90	92
		O	66	80	77	87	88	89	81	83	85	87	89	91
Construction (and Major Maintenance) (010-24-1039):														
Appropriations, discretionary	303	BA	224	453	279	285	292	299	306	313	320	327	335	342

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Spending authority from offsetting collections, discretionary		BA	84	84	84	86	88	90	92	94	96	98	101	103
Outlays, discretionary		O	394	626	636	614	512	379	387	395	405	413	424	432
Outlays, mandatory		O	10	15	10	1	---	---	---	---	---	---	---	---
Construction (and Major Maintenance) (gross)		BA	308	537	363	371	380	389	398	407	416	425	436	445
		O	404	641	646	615	512	379	387	395	405	413	424	432
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-89	-89	-89	-91	-93	-95	-97	-100	-102	-104	-107	-109
Non-Federal sources, discretionary		BA/O	-36	-36	-36	-37	-38	-39	-39	-40	-41	-42	-43	-44
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	41	41	41	-32	-32	-32	-32	-32	-32	-32	-32	-32
Total Construction (and Major Maintenance)		BA	224	453	279	211	217	223	230	235	241	247	254	260
		O	279	516	521	487	381	245	251	255	262	267	274	279
Land Acquisition and State Assistance (010-24-5035):														
Appropriations, discretionary	303	BA	-23	-21	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	557	531	567	587	592	592	592	592	592	592	592	631
Outlays, discretionary		O	77	177	161	127	94	24	10	9	6	---	---	---
Outlays, mandatory		O	30	186	222	442	583	669	654	639	622	600	592	594
Total Land Acquisition and State Assistance		BA	534	510	567	587	592	592	592	592	592	592	592	631
		O	107	363	383	569	677	693	664	648	628	600	592	594
Recreation Fee Permanent Appropriations (010-24-9928):														
Appropriations, mandatory	303	BA	313	321	329	329	329	329	329	330	330	330	332	330
Spending authority from offsetting collections, mandatory		BA	10	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	276	292	308	318	389	389	369	339	339	340	340	340
Recreation Fee Permanent Appropriations (gross)		BA	323	331	339	339	339	339	339	340	340	340	342	340
		O	276	292	308	318	389	389	369	339	339	340	340	340
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Recreation Fee Permanent Appropriations		BA	313	321	329	329	329	329	329	330	330	330	332	330
		O	266	282	298	308	379	379	359	329	329	330	330	330
Historic Preservation Fund (010-24-5140):														
Appropriations, discretionary	303	BA	144	144	152	156	159	163	166	170	175	178	182	187
Outlays, discretionary		O	85	185	185	236	197	183	182	176	180	178	179	184

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Other Permanent Appropriations (010-24-9924):														
Appropriations, mandatory	303	BA	168	179	195	209	223	227	230	234	224	226	228	231
Outlays, mandatory		O	140	181	194	238	258	266	270	269	260	260	263	266
Visitor Experience Improvements Fund (010-24-4488):														
Appropriations, mandatory	303	BA	---	10	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	1	3	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	5	6	4	1	1	1	1	1	1	1	1
Visitor Experience Improvements Fund (gross)		BA	---	11	3	1	1	1	1	1	1	1	1	1
		O	---	5	6	4	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-1	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Visitor Experience Improvements Fund		BA	---	10	---	---	---	---	---	---	---	---	---	---
		O	---	4	3	3	---	---	---	---	---	---	---	---
Trust Funds														
Miscellaneous Trust Funds (010-24-9972):														
Appropriations, mandatory	303	BA	61	52	52	52	52	52	52	52	52	52	52	52
Outlays, mandatory		O	48	56	56	63	63	63	63	63	63	63	62	62
Summary - National Park Service														
Federal Funds:														
Appropriation accounts included above		BA	4,150	4,385	4,701	4,744	4,847	4,937	5,028	5,123	5,206	5,301	5,401	5,540
		O	3,512	4,355	4,690	5,196	5,258	5,201	5,226	5,256	5,301	5,356	5,430	5,531
Trust Funds:														
Appropriation accounts included above		BA	61	52	52	52	52	52	52	52	52	52	52	52
		O	48	56	56	63	63	63	63	63	63	63	62	62
Total National Park Service		BA	4,211	4,437	4,753	4,796	4,899	4,989	5,080	5,175	5,258	5,353	5,453	5,592
		O	3,560	4,411	4,746	5,259	5,321	5,264	5,289	5,319	5,364	5,419	5,492	5,593
Bureau of Indian Affairs														
Federal Funds														
Operation of Indian Programs (010-76-2100):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	251	222	404	413	423	433	442	453	463	474	485	496
Spending authority from offsetting collections, discretionary		BA	30	6	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	233	238	344	411	425	434	444	455	465	475	486	497

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Conservation and land management (gross)		BA	281	228	409	418	428	438	447	459	469	480	491	502
		O	233	238	344	411	425	434	444	455	465	475	486	497
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-30	-6	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Conservation and land management (subfunction 302)		BA	251	222	405	414	424	434	443	455	464	475	486	497
		O	195	232	340	407	421	430	440	451	460	470	481	492
Area and regional development (subfunction 452):														
Appropriations, discretionary	452	BA	1,368	1,438	1,678	1,716	1,756	1,797	1,837	1,880	1,923	1,967	2,013	2,059
Advance Appropriations, discretionary		BA	---	---	43	43	43	43	---	---	---	---	---	---
Appropriations, mandatory		BA	900	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	47	31	28	29	29	30	31	31	32	33	34	34
Outlays, discretionary		O	1,406	1,417	1,611	1,745	1,801	1,854	1,894	1,928	1,961	1,995	2,028	2,075
Outlays, mandatory		O	475	270	110	45	---	---	---	---	---	---	---	---
Area and regional development (gross)		BA	2,315	1,469	1,749	1,788	1,828	1,870	1,868	1,911	1,955	2,000	2,047	2,093
		O	1,881	1,687	1,721	1,790	1,801	1,854	1,894	1,928	1,961	1,995	2,028	2,075
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-31	-31	-29	-30	-30	-31	-32	-32	-33	-34	-35	-36
Total Area and regional development (subfunction 452)		BA	2,284	1,438	1,720	1,758	1,798	1,839	1,836	1,879	1,922	1,966	2,012	2,057
		O	1,850	1,656	1,692	1,760	1,771	1,823	1,862	1,896	1,928	1,961	1,993	2,039
Elementary, secondary, and vocational education (subfunction 501):														
Appropriations, discretionary	501	BA	50	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	-10	243	247	253	259	264	270	277	283	289	296	303
Outlays, discretionary		O	60	243	254	254	259	264	270	276	282	289	296	303
Elementary, secondary, and vocational education (gross)		BA	40	243	247	253	259	264	270	277	283	289	296	303
		O	60	243	254	254	259	264	270	276	282	289	296	303
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-243	-247	-253	-258	-264	-271	-277	-283	-290	-296	-303
Additional offsets against gross BA only:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Total Elementary, secondary, and vocational education (subfunction 501)		BA	34	---	---	---	1	---	-1	---	---	-1	---	---
		O	60	---	7	1	1	---	-1	-1	-1	-1	---	---
Total Operation of Indian Programs		BA	2,569	1,660	2,125	2,172	2,223	2,273	2,278	2,334	2,386	2,440	2,498	2,554
		O	2,105	1,888	2,039	2,168	2,193	2,253	2,301	2,346	2,387	2,430	2,474	2,531
Contract Support Costs (010-76-2240):														
Area and regional development (subfunction 452):														
Appropriations, discretionary	452	BA	233	347	409	417	426	434	443	452	461	470	479	489
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-409	-417	-426	-434	-443	-452	-461	-470	-479	-489
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	409	417	426	434	443	452	461	470	479	489
Outlays, discretionary		O	217	321	380	410	419	429	438	447	456	466	474	484
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-237	-397	-410	-422	-434	-447	-456	-466	-475	-484
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	237	397	410	422	434	447	456	466	474	484
Total Area and regional development		BA	233	347	409	417	426	434	443	452	461	470	479	489
		O	217	321	380	410	419	429	438	447	456	466	473	484
Payments for Tribal Leases (010-76-0200):														
Appropriations, discretionary	452	BA	10	37	55	56	57	58	60	61	62	63	64	66
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-55	-56	-57	-58	-60	-61	-62	-63	-64	-66
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	55	56	57	58	60	61	62	63	64	66
Outlays, discretionary		O	6	41	55	56	57	58	60	61	62	63	64	66
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-55	-56	-57	-58	-60	-61	-62	-63	-64	-66
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	55	56	57	58	60	61	62	63	64	66
Total Payments for Tribal Leases		BA	10	37	55	56	57	58	60	61	62	63	64	66
		O	6	41	55	56	57	58	60	61	62	63	64	66
Construction (010-76-2301):														
Appropriations, discretionary	452	BA	129	179	206	211	215	221	226	231	236	242	247	253
Advance Appropriations, discretionary		BA	---	---	50	50	50	50	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Spending authority from offsetting collections, discretionary		BA	---	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	118	162	169	207	235	272	275	271	260	259	250	255
Construction (gross)		BA	129	187	264	269	273	280	235	240	245	251	257	263
		O	118	162	169	207	235	272	275	271	260	259	250	255
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Total Construction		BA	129	179	256	261	265	271	226	231	236	242	247	253
		O	118	154	161	199	227	263	266	262	251	250	240	245
White Earth Settlement Fund (010-76-2204):														
Appropriations, mandatory	452	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians (010-76-2303):														
Appropriations, discretionary	452	BA	46	46	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	54	44	24	12	---	---	---	---	---	---	---	---
Indian Water Rights Settlement Completion Fund (010-76-2699):														
Appropriations, mandatory	452	BA	---	2,500	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	250	250	250	250	250	250	250	250	125	125	250
Indian Land Consolidation (010-76-2103):														
Appropriations, discretionary	452	BA	---	---	80	82	84	86	88	90	92	94	96	98
Spending authority from offsetting collections, discretionary		BA	---	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	---	4	44	65	74	84	90	92	95	97	99	101
Indian Land Consolidation (gross)		BA	---	4	84	86	88	90	92	94	97	99	101	103
		O	---	4	44	65	74	84	90	92	95	97	99	101
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Indian Land Consolidation		BA	---	---	80	82	84	86	88	90	92	94	96	98
		O	---	---	40	61	70	80	86	88	90	92	94	96
Indian Guaranteed Loan Program Account (010-76-2628):														
Appropriations, discretionary	452	BA	12	12	14	14	15	15	15	16	16	16	17	17
Appropriations, mandatory		BA	4	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	11	6	5	7	8	10	11	12	14	15	15	15
Outlays, mandatory		O	4	4	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Total Indian Guaranteed Loan Program Account		BA	16	16	14	14	15	15	15	16	16	16	17	17
		O	15	10	5	7	8	10	11	12	14	15	15	15
Operation and Maintenance of Quarters (010-76-5051):														
Appropriations, mandatory	452	BA	6	6	6	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	6	7	6	5	5	5	5	5	5	5	5	5
Miscellaneous Permanent Appropriations (010-76-9925):														
Appropriations, mandatory	452	BA	113	114	114	101	101	101	101	101	101	101	103	102
Outlays, discretionary		O	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	113	113	114	107	101	101	101	101	101	101	103	102
Total Miscellaneous Permanent Appropriations		BA	113	114	114	101	101	101	101	101	101	101	103	102
		O	117	113	114	107	101	101	101	101	101	101	103	102
Selis-Qlispe Ksanka Settlement Trust Fund (010-76-5740):														
Appropriations, mandatory	452	BA	90	90	90	90	90	90	90	90	90	90	90	90
Outlays, mandatory		O	90	90	90	90	90	90	90	90	90	90	90	90
Trust Funds														
Gifts and Donations, Bureau of Indian Affairs (010-76-8361):														
Appropriations, mandatory	501	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	2	1	1	1	1	1	1	1	1	1	1
Summary - Bureau of Indian Affairs														
Federal Funds:														
Appropriation accounts included above		BA	3,212	4,997	3,152	3,201	3,269	3,336	3,309	3,383	3,452	3,524	3,602	3,677
		O	2,728	2,920	3,166	3,367	3,422	3,541	3,610	3,664	3,708	3,639	3,685	3,886
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	---	2	1	1	1	1	1	1	1	1	1	1
Total Bureau of Indian Affairs		BA	3,213	4,998	3,153	3,202	3,270	3,337	3,310	3,384	3,453	3,525	3,603	3,678
		O	2,728	2,922	3,167	3,368	3,423	3,542	3,611	3,665	3,709	3,640	3,686	3,887
Bureau of Indian Education														
Federal Funds														
Operation of Indian Education Programs (010-77-2106):														
Appropriations, discretionary	501	BA	1,332	973	1,156	1,183	1,210	1,238	1,266	1,295	1,325	1,355	1,387	1,419
Appropriations, mandatory		BA	850	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	316	207	207	212	217	222	227	232	237	243	248	254
Outlays, discretionary		O	1,405	990	1,314	1,344	1,403	1,435	1,467	1,501	1,535	1,571	1,607	1,645

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Outlays, mandatory		O	535	166	128	85	43	---	---	---	---	---	---	---
Operation of Indian Education Programs (gross)		BA	2,498	1,180	1,363	1,395	1,427	1,460	1,493	1,527	1,562	1,598	1,635	1,673
		O	1,940	1,156	1,442	1,429	1,446	1,435	1,467	1,501	1,535	1,571	1,607	1,645
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-182	-104	-104	-106	-109	-111	-114	-117	-119	-122	-125	-128
Non-Federal sources, discretionary		BA/O	-14	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-120	-99	-99	-102	-103	-106	-109	-111	-112	-115	-117	-120
Total Operation of Indian Education Programs		BA	2,182	973	1,156	1,183	1,211	1,239	1,266	1,295	1,326	1,356	1,388	1,420
		O	1,744	1,048	1,334	1,319	1,333	1,320	1,349	1,380	1,411	1,444	1,477	1,512
Education Construction (010-77-2105):														
Appropriations, discretionary	452	BA	264	264	420	430	440	450	460	471	481	492	504	515
Outlays, discretionary		O	33	210	314	376	400	424	449	460	469	480	492	503
Summary - Bureau of Indian Education														
Federal Funds:														
Appropriation accounts included above		BA	2,446	1,237	1,576	1,613	1,651	1,689	1,726	1,766	1,807	1,848	1,892	1,935
		O	1,777	1,258	1,648	1,695	1,733	1,744	1,798	1,840	1,880	1,924	1,969	2,015
Departmental Offices														
Federal Funds														
Salaries and Expenses (010-84-0102):														
Appropriations, discretionary	306	BA	119	456	147	150	154	157	161	165	168	172	176	180
Advance Appropriations, discretionary		BA	---	---	141	141	141	141	---	---	---	---	---	---
Appropriations, mandatory		BA	19	18	19	19	19	19	19	19	19	19	19	20
Spending authority from offsetting collections, discretionary		BA	69	69	69	60	60	60	60	60	60	60	60	60
Outlays, discretionary		O	283	250	302	330	367	405	353	329	297	265	234	238
Outlays, mandatory		O	12	21	19	19	19	19	19	19	19	19	19	20
Salaries and Expenses (gross)		BA	207	543	376	370	374	377	240	244	247	251	255	260
		O	295	271	321	349	386	424	372	348	316	284	253	258
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-81	-62	-62	-69	-69	-69	-69	-69	-69	-69	-69	-69
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-17	-16	-16	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Offsetting collections credited to expired accounts, discretionary		BA	12	9	9	9	9	9	9	9	9	9	9	9
Total Salaries and Expenses		BA	121	474	307	310	314	317	180	184	187	191	195	200
		O	214	209	259	280	317	355	303	279	247	215	184	189
Mineral Leasing and Associated Payments (010-84-5003):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	1,858	2,582	2,439	2,368	2,509	2,595	2,646	2,689	2,736	2,786	2,834	3,073
Outlays, mandatory		O	1,858	2,582	2,439	2,368	2,509	2,595	2,646	2,689	2,736	2,786	2,834	3,073
National Petroleum Reserve, Alaska (010-84-5045):														
Appropriations, mandatory	806	BA	14	21	25	28	87	145	204	224	212	198	187	187
Outlays, mandatory		O	14	21	25	28	87	145	204	224	212	198	187	187
Payment to Alaska, Arctic National Wildlife Refuge (010-84-5488):														
Appropriations, mandatory	806	BA	8	2	10	5	4	4	4	4	4	4	4	4
Outlays, mandatory		O	8	2	10	5	4	4	4	4	4	4	4	4
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes (010-84-5248):														
Appropriations, mandatory	302	BA	41	43	40	38	41	42	43	44	45	46	47	51
Outlays, mandatory		O	41	43	40	38	41	42	43	44	45	46	47	51
National Forests Fund, Payment to States (010-84-5243):														
Appropriations, mandatory	302	BA	5	8	8	8	8	8	8	8	8	9	9	10
Outlays, mandatory		O	5	8	8	8	8	8	8	8	8	9	9	10
Geothermal Lease Revenues, Payment to Counties (010-84-5574):														
Appropriations, mandatory	806	BA	5	5	5	5	5	5	5	5	5	5	6	6
Outlays, mandatory		O	5	5	5	5	5	5	5	5	5	5	6	6
States Share from Certain Gulf of Mexico Leases (010-84-5535):														
Appropriations, mandatory	302	BA	249	253	355	355	354	354	354	354	354	354	354	375
Outlays, mandatory		O	249	253	355	355	354	354	354	354	354	354	354	375
Summary - Departmental Offices														
Federal Funds:														
Appropriation accounts included above		BA	2,301	3,388	3,189	3,117	3,322	3,470	3,444	3,512	3,551	3,593	3,636	3,906
		O	2,394	3,123	3,141	3,087	3,325	3,508	3,567	3,607	3,611	3,617	3,625	3,895
Insular Affairs														
Federal Funds														
Compact of Free Association (010-85-0415):														
Appropriations, discretionary	808	BA	8	8	8	8	8	9	9	9	9	9	10	10

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Appropriations, mandatory		BA	227	226	229	235	240	243	246	250	253	255	258	260
Spending authority from offsetting collections, discretionary		BA	18	18	24	25	25	26	26	27	28	28	29	29
Outlays, discretionary		O	27	25	26	32	32	34	35	35	36	37	37	38
Outlays, mandatory		O	195	223	231	238	238	241	245	249	253	254	257	260
Compact of Free Association (gross)		BA	253	252	261	268	273	278	281	286	290	292	297	299
		O	222	248	257	270	270	275	280	284	289	291	294	298
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-18	-18	-24	-25	-25	-26	-26	-27	-28	-28	-29	-29
Total Compact of Free Association		BA	235	234	237	243	248	252	255	259	262	264	268	270
		O	204	230	233	245	245	249	254	257	261	263	265	269
Payments to the United States Territories, Fiscal Assistance (010-85-0418):														
Appropriations, mandatory	806	BA	370	380	380	380	380	380	380	380	380	380	380	380
Outlays, mandatory		O	370	380	380	380	380	380	380	380	380	380	380	380
Assistance to Territories (010-85-0412):														
Appropriations, discretionary	808	BA	79	79	89	91	93	95	97	100	102	104	107	109
Appropriations, mandatory		BA	28	28	28	28	28	28	28	28	28	28	28	28
Outlays, discretionary		O	77	125	107	101	92	93	94	98	100	102	105	106
Outlays, mandatory		O	18	26	27	28	28	28	28	28	28	28	28	28
Total Assistance to Territories		BA	107	107	117	119	121	123	125	128	130	132	135	137
		O	95	151	134	129	120	121	122	126	128	130	133	134
Summary - Insular Affairs														
Federal Funds:														
Appropriation accounts included above		BA	712	721	734	742	749	755	760	767	772	776	783	787
		O	669	761	747	754	745	750	756	763	769	773	778	783
Office of the Solicitor														
Federal Funds														
Salaries and Expenses (010-86-0107):														
Appropriations, discretionary	306	BA	87	87	102	104	107	109	112	114	117	120	122	125
Spending authority from offsetting collections, discretionary		BA	21	23	23	24	24	25	25	26	26	27	28	28
Outlays, discretionary		O	107	113	124	128	131	134	136	140	143	147	149	153
Salaries and Expenses (gross)		BA	108	110	125	128	131	134	137	140	143	147	150	153
		O	107	113	124	128	131	134	136	140	143	147	149	153
Offsets against gross BA and outlays:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Federal sources, discretionary		BA/O	-23	-23	-23	-24	-24	-25	-25	-26	-26	-27	-28	-28
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	87	87	102	104	107	109	112	114	117	120	122	125
		O	84	90	101	104	107	109	111	114	117	120	121	125
Office of Inspector General														
Federal Funds														
Salaries and Expenses (010-88-0104):														
Appropriations, discretionary	306	BA	59	143	77	79	81	82	84	86	88	90	92	94
Advance Appropriations, discretionary		BA	---	---	2	2	2	2	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	59	67	82	91	97	99	101	102	96	96	97	100
Salaries and Expenses (gross)		BA	61	145	81	83	85	86	86	88	90	92	94	96
		O	59	67	82	91	97	99	101	102	96	96	97	100
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses		BA	59	143	79	81	83	84	84	86	88	90	92	94
		O	57	65	80	89	95	97	99	100	94	94	95	98
Bureau of Trust Funds Administration														
Federal Funds														
Federal Trust Programs (010-78-0120):														
Appropriations, discretionary	808	BA	108	108	113	116	118	121	124	127	130	132	136	139
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	103	129	111	115	117	120	124	126	129	132	135	138
Federal Trust Programs (gross)		BA	110	108	113	116	118	121	124	127	130	132	136	139
		O	103	129	111	115	117	120	124	126	129	132	135	138
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Trust Programs		BA	108	108	113	116	118	121	124	127	130	132	136	139
		O	101	129	111	115	117	120	124	126	129	132	135	138
Tribal Special Fund (010-78-5265):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Appropriations, mandatory	452	BA	87	89	91	109	112	116	119	123	127	131	136	140
Outlays, mandatory		O	102	89	91	109	112	116	119	123	127	131	136	140
Trust Land Consolidation Fund (010-78-5670):														
Outlays, mandatory	452	O	75	---	1	---	---	---	---	---	---	---	---	---
Trust Funds														
Tribal Trust Fund (010-78-8030):														
Appropriations, mandatory	452	BA	151	154	159	172	177	182	188	193	200	206	213	220
Outlays, mandatory		O	160	154	159	171	177	181	188	192	200	206	212	220
Summary - Bureau of Trust Funds Administration														
Federal Funds:														
Appropriation accounts included above		BA	195	197	204	225	230	237	243	250	257	263	272	279
		O	278	218	203	224	229	236	243	249	256	263	271	278
Trust Funds:														
Appropriation accounts included above		BA	151	154	159	172	177	182	188	193	200	206	213	220
		O	160	154	159	171	177	181	188	192	200	206	212	220
Total Bureau of Trust Funds Administration		BA	346	351	363	397	407	419	431	443	457	469	485	499
		O	438	372	362	395	406	417	431	441	456	469	483	498
National Indian Gaming Commission														
Federal Funds														
Salaries and Expenses (010-92-0118):														
Spending authority from offsetting collections, discretionary	806	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
National Indian Gaming Commission, Gaming Activity Fees (010-92-5141):														
Appropriations, mandatory	806	BA	20	21	25	25	26	27	26	25	24	25	25	26
Outlays, mandatory		O	19	22	22	24	24	24	24	24	24	24	24	25
Summary - National Indian Gaming Commission														
Federal Funds:														
Appropriation accounts included above		BA	20	21	25	25	26	27	26	25	24	25	25	26
		O	19	22	22	24	24	24	24	24	24	24	24	25

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Department-Wide Programs														
Federal Funds														
Office of Natural Resources Revenue (010-95-1113):														
Appropriations, discretionary	306	BA	148	148	175	179	183	187	192	196	201	205	210	215
Spending authority from offsetting collections, discretionary		BA	3	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	143	164	173	176	181	186	191	196	200	204	209	214
Office of Natural Resources Revenue (gross)		BA	151	149	176	180	184	188	193	197	202	206	211	216
		O	143	164	173	176	181	186	191	196	200	204	209	214
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Natural Resources Revenue		BA	148	148	175	179	183	187	192	196	201	205	210	215
		O	141	163	172	175	180	185	190	195	199	203	208	213
Payments in Lieu of Taxes (010-95-1114):														
Appropriations, discretionary	806	BA	---	525	535	547	560	573	586	599	613	627	642	656
Appropriations, mandatory		BA	530	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	525	535	547	560	573	586	599	613	627	642	656
Outlays, mandatory		O	530	---	---	---	---	---	---	---	---	---	---	---
Total Payments in Lieu of Taxes		BA	530	525	535	547	560	573	586	599	613	627	642	656
		O	530	525	535	547	560	573	586	599	613	627	642	656
Central Hazardous Materials Fund (010-95-1121):														
Appropriations, discretionary	304	BA	10	10	10	10	10	11	11	11	11	12	12	12
Spending authority from offsetting collections, discretionary		BA	2	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	11	25	15	14	14	14	14	16	17	18	18	18
Central Hazardous Materials Fund (gross)		BA	12	15	15	15	15	16	16	17	17	18	18	18
		O	11	25	15	14	14	14	14	16	17	18	18	18
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Central Hazardous Materials Fund		BA	10	10	10	10	10	11	11	11	11	12	12	12
		O	9	20	10	9	9	9	9	10	11	12	12	12
Natural Resource Damage Assessment Fund (010-95-1618):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Appropriations, discretionary	302	BA	8	8	8	8	8	9	9	9	9	9	10	10
Appropriations, mandatory		BA	568	599	601	611	616	613	613	613	613	613	613	613
Outlays, discretionary		O	8	8	8	8	8	8	9	9	9	9	10	10
Outlays, mandatory		O	253	240	296	345	400	445	500	556	601	662	723	790
Total Natural Resource Damage Assessment Fund		BA	576	607	609	619	624	622	622	622	622	622	623	623
		O	261	248	304	353	408	453	509	565	610	671	733	800
Wildland Fire Management (010-95-1125):														
Appropriations, discretionary	302	BA	1,025	1,498	1,200	1,228	1,256	1,285	1,314	1,344	1,375	1,407	1,439	1,473
Advance Appropriations, discretionary		BA	---	---	262	262	262	262	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	57	81	78	80	82	84	85	87	89	91	94	96
Outlays, discretionary		O	1,298	1,422	1,651	1,529	1,550	1,615	1,618	1,587	1,552	1,527	1,537	1,564
Wildland Fire Management (gross)		BA	1,082	1,579	1,540	1,570	1,600	1,631	1,399	1,431	1,464	1,498	1,533	1,569
		O	1,298	1,422	1,651	1,529	1,550	1,615	1,618	1,587	1,552	1,527	1,537	1,564
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-25	-16	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Non-Federal sources, discretionary		BA/O	-33	-59	-60	-61	-63	-64	-66	-67	-69	-70	-72	-74
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	-6	-3	-4	-2	-3	-4	-3	-4	-4	-4	-4
Total Wildland Fire Management		BA	1,025	1,498	1,462	1,490	1,519	1,548	1,313	1,344	1,374	1,406	1,439	1,473
		O	1,240	1,347	1,576	1,453	1,471	1,535	1,536	1,503	1,466	1,439	1,447	1,472
Wildfire Suppression Operations Reserve Fund (010-95-0130):														
Appropriations, discretionary	302	BA	282	310	340	340	340	340	340	340	340	340	340	340
Energy Community Revitalization Program (010-95-2641):														
Appropriations, discretionary	302	BA	---	4,654	65	66	68	70	71	73	75	76	78	80
Outlays, discretionary		O	---	47	491	517	531	533	535	536	538	540	541	497
National Parks and Public Land Legacy Restoration Fund (010-95-5715):														
Appropriations, mandatory	302	BA	1,615	1,525	1,620	1,621	1,623	98	3	---	---	---	---	---
Outlays, mandatory		O	99	1,205	1,223	1,287	1,624	1,474	855	338	---	---	---	---
Working Capital Fund (010-95-4523):														
Appropriations, discretionary	306	BA	61	61	119	122	125	127	130	133	136	140	143	146
Spending authority from offsetting collections, discretionary		BA	1,010	1,124	1,124	1,124	1,124	1,124	1,124	1,124	1,124	1,124	1,124	1,124
Outlays, discretionary		O	980	1,216	1,234	1,234	1,240	1,244	1,247	1,252	1,256	1,261	1,264	1,266

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Outlays, mandatory		O	13	---	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (gross)		BA	1,071	1,185	1,243	1,246	1,249	1,251	1,254	1,257	1,260	1,264	1,267	1,270
		O	993	1,216	1,234	1,234	1,240	1,244	1,247	1,252	1,256	1,261	1,264	1,266
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-950	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169
Non-Federal sources, discretionary		BA/O	-19	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13	-13
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-41	56	56	56	56	56	56	56	56	56	56	56
Total Working Capital Fund		BA	61	61	119	122	124	126	129	132	134	138	141	144
		O	24	36	54	54	59	63	66	71	74	79	82	84
Interior Franchise Fund (010-95-4529):														
Spending authority from offsetting collections, discretionary	306	BA	1,096	980	980	980	980	980	980	980	980	980	980	980
Outlays, discretionary		O	1,206	980	1,039	1,000	980	980	980	980	980	980	980	980
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,311	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	215	134	134	134	134	134	134	134	134	134	134	134
Total Interior Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-105	-134	-75	-114	-134	-134	-134	-134	-134	-134	-134	-134
Summary - Department-Wide Programs														
Federal Funds:														
Appropriation accounts included above		BA	4,247	9,338	4,935	4,994	5,051	3,575	3,267	3,317	3,370	3,426	3,485	3,543
		O	2,199	3,457	4,290	4,281	4,708	4,691	4,152	3,683	3,377	3,437	3,531	3,600
Department of the Interior by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	26,416	47,695	30,951	31,069	31,760	30,840	28,995	29,538	30,027	30,433	30,979	31,883
		O	21,555	27,594	30,175	31,721	32,987	33,454	32,272	31,479	31,490	31,797	32,271	33,114
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	301	BA/O	-39	-56	-46	-49	-70	-51	-63	-75	-55	-67	-80	-57
Non-Federal sources, discretionary	302	BA/O	-91	-55	-65	-66	-66	-67	-68	-69	-70	-70	-71	-72
Non-Federal sources, discretionary	303	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	809	BA/O	---	---	1	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Interior - continued														
Intrafund receipts, mandatory	302	BA/O	-75	-96	-83	-84	-86	-87	-89	-90	-92	-94	-96	-96
Intrafund receipts, mandatory	809	BA/O	42	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Non-Federal sources, mandatory	301	BA/O	-460	-386	-313	-312	-314	-316	-317	-317	-313	-314	-313	-313
Non-Federal sources, mandatory	302	BA/O	-4,628	-6,570	-6,204	-5,811	-6,252	-6,548	-6,777	-6,909	-6,982	-7,056	-7,130	-7,261
Non-Federal sources, mandatory	303	BA/O	-483	-513	-529	-544	-559	-563	-568	-573	-564	-567	-569	-573
Non-Federal sources, mandatory	306	BA/O	-2	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, mandatory	452	BA/O	-231	-234	-213	-218	-222	-228	-232	-238	-244	-249	-255	-259
Non-Federal sources, mandatory	806	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6
Non-Federal sources, mandatory	809	BA/O	-107	-93	-95	-96	-97	-99	-100	-101	-103	-104	-104	-104
Offsetting governmental, net interest	908	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, net interest	908	BA/O	-77	-78	-170	-274	-322	-349	-346	-334	-321	-310	-293	-277
Non-Federal sources, net interest	908	BA/O	-42	-26	-26	-26	-26	-25	-24	-24	-24	-24	-24	-24
Total Federal Funds		BA	20,218	39,549	23,169	23,550	23,707	22,468	20,372	20,769	21,219	21,538	22,004	22,807
		O	15,357	19,448	22,393	24,202	24,934	25,082	23,649	22,710	22,682	22,902	23,296	24,038
Trust Funds:														
Appropriation accounts included above		BA	776	746	759	768	781	794	808	824	840	858	874	925
		O	690	717	749	819	832	832	846	859	872	886	895	944
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	301	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	302	BA/O	-34	-27	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Non-Federal sources, mandatory	303	BA/O	-61	-51	-51	-51	-51	-51	-51	-51	-51	-51	-51	-51
Non-Federal sources, mandatory	306	BA/O	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	452	BA/O	-148	-151	-156	-159	-164	-169	-174	-180	-185	-192	-197	-204
Non-Federal sources, mandatory	501	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-3	-3	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Trust Funds		BA	528	510	509	514	522	530	539	549	560	571	582	626
		O	442	481	499	565	573	568	577	584	592	599	603	645
Department of the Interior by Type of Account														
Total appropriation accounts		BA	27,192	48,441	31,710	31,837	32,541	31,634	29,803	30,362	30,867	31,291	31,853	32,808
		O	22,245	28,311	30,924	32,540	33,819	34,286	33,118	32,338	32,362	32,683	33,166	34,058
Total offsetting receipts accounts		BA/O	-6,446	-8,382	-8,032	-7,773	-8,312	-8,636	-8,892	-9,044	-9,088	-9,182	-9,267	-9,375
Total Department of the Interior														
Total Department of the Interior		BA	20,746	40,059	23,678	24,064	24,229	22,998	20,911	21,318	21,779	22,109	22,586	23,433
		O	15,799	19,929	22,892	24,767	25,507	25,650	24,226	23,294	23,274	23,501	23,899	24,683

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Justice														
General Administration														
Federal Funds														
Salaries and Expenses (011-03-0129):														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	124	124	197	202	206	211	216	221	226	231	236	242
Spending authority from offsetting collections, discretionary		BA	28	40	40	41	42	43	44	45	46	47	48	49
Outlays, discretionary		O	142	165	225	241	247	253	259	265	272	277	283	290
Federal law enforcement activities (gross)		BA	152	164	237	243	248	254	260	266	272	278	284	291
		O	142	165	225	241	247	253	259	265	272	277	283	290
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-25	-40	-40	-41	-42	-43	-44	-45	-46	-47	-48	-49
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)		BA	124	124	197	202	206	211	216	221	226	231	236	242
		O	117	125	185	200	205	210	215	220	226	230	235	241
Justice Information Sharing Technology (011-03-0134):														
Appropriations, discretionary	751	BA	34	34	153	157	160	164	168	171	175	179	184	188
Spending authority from offsetting collections, discretionary		BA	12	50	50	51	52	54	55	56	57	59	60	61
Outlays, discretionary		O	58	100	206	208	211	218	223	226	232	237	244	248
Justice Information Sharing Technology (gross)		BA	46	84	203	208	212	218	223	227	232	238	244	249
		O	58	100	206	208	211	218	223	226	232	237	244	248
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-43	-50	-50	-51	-52	-53	-55	-56	-57	-58	-60	-61
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	29	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Justice Information Sharing Technology		BA	34	34	153	157	160	165	168	171	175	180	184	188
		O	15	50	156	157	159	165	168	170	175	179	184	187
Executive Office for Immigration Review (011-03-0339):														
Appropriations, discretionary	751	BA	734	734	1,355	1,386	1,418	1,451	1,484	1,518	1,553	1,589	1,625	1,663

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Justice - continued														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	450	450	450	450	450	450	450	450	450	450
Spending authority from offsetting collections, discretionary		BA	5	24	24	25	25	26	26	27	28	28	29	29
Outlays, discretionary		O	660	870	1,375	1,440	1,471	1,473	1,507	1,541	1,577	1,613	1,650	1,688
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	68	248	428	450	450	450	450	450	450	450
Executive Office for Immigration Review (gross)		BA	739	758	1,829	1,861	1,893	1,927	1,960	1,995	2,031	2,067	2,104	2,142
		O	660	870	1,443	1,688	1,899	1,923	1,957	1,991	2,027	2,063	2,100	2,138
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-22	-22	-23	-23	-24	-24	-25	-25	-26	-26	-27
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	-24	-24	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	24	24	---	---	---	---	---	---	---	---	---
Total Executive Office for Immigration Review		BA	734	734	1,805	1,836	1,868	1,901	1,934	1,968	2,004	2,039	2,076	2,113
		O	655	846	1,419	1,663	1,874	1,897	1,931	1,964	2,000	2,035	2,072	2,109
Office of Inspector General (011-03-0328):														
Appropriations, discretionary	751	BA	121	121	146	149	153	156	160	164	167	171	175	179
Spending authority from offsetting collections, discretionary		BA	17	24	36	37	38	39	39	40	41	42	43	44
Outlays, discretionary		O	129	151	177	186	190	195	198	203	208	211	218	222
Office of Inspector General (gross)		BA	138	145	182	186	191	195	199	204	208	213	218	223
		O	129	151	177	186	190	195	198	203	208	211	218	222
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-22	-24	-36	-37	-38	-39	-39	-40	-41	-42	-43	-44
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	121	121	146	149	153	156	160	164	167	171	175	179
		O	107	127	141	149	152	156	159	163	167	169	175	178
Working Capital Fund (011-03-4526):														
Spending authority from offsetting collections, discretionary	751	BA	1,887	1,860	1,948	1,948	1,993	2,039	2,086	2,133	2,183	2,233	2,284	2,337

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Justice - continued														
Outlays, discretionary		O	2,000	2,405	1,948	1,948	1,993	2,039	2,086	2,133	2,183	2,233	2,284	2,337
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,712	-2,048	-2,048	-1,948	-1,993	-2,039	-2,086	-2,133	-2,183	-2,233	-2,284	-2,337
Non-Federal sources, discretionary		BA/O	-220	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-52	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	16	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	-81	-188	-100	---	---	---	---	---	---	---	---	---
		O	68	357	-100	---	---	---	---	---	---	---	---	---
Summary - General Administration														
Federal Funds:														
Appropriation accounts included above		BA	932	825	2,201	2,344	2,387	2,433	2,478	2,524	2,572	2,621	2,671	2,722
		O	962	1,505	1,801	2,169	2,390	2,428	2,473	2,517	2,568	2,613	2,666	2,715
United States Parole Commission														
Federal Funds														
Salaries and Expenses (011-04-1061):														
Appropriations, discretionary	751	BA	14	14	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	11	15	15	15	16	16	16	17	17	17	18	18
Legal Activities and U.S. Marshals														
Federal Funds														
Salaries and Expenses, General Legal Activities (011-05-0128):														
Federal litigative and judicial activities (subfunction 752):														
Appropriations, discretionary	752	BA	960	960	1,164	1,191	1,218	1,246	1,275	1,304	1,334	1,365	1,396	1,428
Spending authority from offsetting collections, discretionary		BA	329	812	844	863	883	904	924	946	967	990	1,012	1,036
Spending authority from offsetting collections, mandatory		BA	34	34	34	34	34	34	34	34	34	34	34	34
Outlays, discretionary		O	1,246	1,750	1,975	2,043	2,094	2,142	2,191	2,242	2,294	2,347	2,400	2,455
Outlays, mandatory		O	28	179	35	34	34	34	34	34	34	34	34	34
Federal litigative and judicial activities (gross)		BA	1,323	1,806	2,042	2,088	2,135	2,184	2,233	2,284	2,335	2,389	2,442	2,498
		O	1,274	1,929	2,010	2,077	2,128	2,176	2,225	2,276	2,328	2,381	2,434	2,489
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-360	-812	-844	-863	-883	-904	-924	-946	-967	-990	-1,012	-1,036
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-27	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Justice - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-145	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	181	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Total Federal litigative and judicial activities (subfunction 752)		BA	960	960	1,164	1,191	1,218	1,246	1,275	1,304	1,334	1,365	1,396	1,428
		O	882	1,083	1,132	1,180	1,211	1,238	1,267	1,296	1,327	1,357	1,388	1,419
Salaries and Expenses, Antitrust Division (011-05-0319):														
Spending authority from offsetting collections, discretionary	752	BA	237	237	237	242	248	254	260	266	272	278	284	291
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	38	43	49	49	49	49	49	49	49	49
Outlays, discretionary		O	166	238	213	225	246	251	258	263	269	276	282	288
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	30	38	44	48	48	49	49	49	49	49
Salaries and Expenses, Antitrust Division (gross)		BA	237	237	275	285	297	303	309	315	321	327	333	340
		O	166	238	243	263	290	299	306	312	318	325	331	337
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-237	-237	-237	-242	-248	-254	-260	-266	-272	-278	-284	-291
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-38	-43	-49	-49	-49	-49	-49	-49	-49	-49
Total Salaries and Expenses, Antitrust Division		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-71	1	-32	-22	-7	-4	-3	-3	-3	-2	-2	-3
Salaries and Expenses, United States Attorneys (011-05-0322):														
Appropriations, discretionary	752	BA	2,343	2,342	2,772	2,836	2,901	2,968	3,036	3,106	3,177	3,250	3,325	3,402
Spending authority from offsetting collections, discretionary		BA	87	100	100	102	105	107	110	112	115	117	120	123
Spending authority from offsetting collections, mandatory		BA	29	---	---	42	42	43	43	43	43	43	43	43
Outlays, discretionary		O	2,387	2,638	2,746	2,916	2,996	3,064	3,135	3,207	3,281	3,356	3,433	3,513
Outlays, mandatory		O	34	26	---	42	42	43	43	43	43	43	43	43
Salaries and Expenses, United States Attorneys (gross)		BA	2,459	2,442	2,872	2,980	3,048	3,118	3,189	3,261	3,335	3,410	3,488	3,568
		O	2,421	2,664	2,746	2,958	3,038	3,107	3,178	3,250	3,324	3,399	3,476	3,556
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-89	-100	-100	-102	-105	-107	-110	-112	-115	-117	-120	-123
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-32	---	---	-42	-42	-43	-43	-43	-43	-43	-43	-43

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Justice - continued														
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Attorneys		BA	2,343	2,342	2,772	2,836	2,901	2,968	3,036	3,106	3,177	3,250	3,325	3,402
		O	2,297	2,564	2,646	2,814	2,891	2,957	3,025	3,095	3,166	3,239	3,313	3,390
Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100):														
Appropriations, discretionary	153	BA	2	2	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	2	2	3	3	3	3	3	3	3	4	4	4
Salaries and Expenses, United States Marshals Service (011-05-0324):														
Appropriations, discretionary	752	BA	1,485	1,496	1,807	1,849	1,891	1,935	1,979	2,025	2,071	2,119	2,168	2,217
Appropriations, mandatory		BA	---	3	8	8	8	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	41	51	51	52	53	55	56	57	58	60	61	63
Outlays, discretionary		O	1,534	1,678	1,827	1,897	1,940	1,986	2,031	2,077	2,124	2,174	2,224	2,275
Outlays, mandatory		O	3	4	11	8	8	---	---	---	---	---	---	---
Salaries and Expenses, United States Marshals Service (gross)		BA	1,526	1,550	1,866	1,909	1,952	1,990	2,035	2,082	2,129	2,179	2,229	2,280
		O	1,537	1,682	1,838	1,905	1,948	1,986	2,031	2,077	2,124	2,174	2,224	2,275
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-26	-44	-44	-45	-46	-47	-48	-49	-50	-52	-53	-54
Non-Federal sources, discretionary		BA/O	-9	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Offsetting governmental, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-16	-7	-7	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	7	7	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Marshals Service		BA	1,485	1,499	1,815	1,857	1,899	1,936	1,979	2,025	2,071	2,119	2,168	2,217
		O	1,501	1,631	1,787	1,853	1,895	1,932	1,975	2,020	2,066	2,114	2,163	2,212
Construction (011-05-0133):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Justice - continued														
Appropriations, discretionary	751	BA	15	15	19	19	20	20	21	21	22	22	23	23
Outlays, discretionary		O	24	42	18	17	18	19	20	20	21	22	22	23
Federal Prisoner Detention (011-05-1020):														
Appropriations, discretionary	752	BA	2,184	2,172	2,130	2,179	2,229	2,280	2,333	2,386	2,441	2,498	2,555	2,614
Outlays, discretionary		O	2,180	2,119	2,226	2,172	2,222	2,272	2,325	2,378	2,433	2,489	2,547	2,605
Fees and Expenses of Witnesses (011-05-0311):														
Appropriations, mandatory	752	BA	255	255	255	255	255	255	255	255	255	255	255	270
Outlays, mandatory		O	239	302	295	295	295	295	295	295	295	295	295	270
Salaries and Expenses, Community Relations Service (011-05-0500):														
Appropriations, discretionary	752	BA	18	18	25	26	26	27	27	28	29	29	30	31
Outlays, discretionary		O	15	23	23	25	26	27	27	28	29	29	30	30
Independent Counsel (011-05-0327):														
Appropriations, mandatory	752	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	1	6	4	4	4	4	4	4	4	4	4	4
Victims Compensation Fund (011-05-0139):														
Appropriations, mandatory	754	BA	1,564	2,056	2,028	1,266	1,498	1,498	1,498	1,498	1,498	1,498	1,501	1,501
Outlays, mandatory		O	1,844	2,033	2,026	873	1,033	1,033	1,033	1,033	1,033	1,033	1,036	1,036
United States Victims of State Sponsored Terrorism Fund (011-05-5608):														
Appropriations, mandatory	754	BA	42	172	170	170	170	95	89	89	89	89	90	89
Outlays, mandatory		O	4	10	7	170	170	95	89	89	89	89	90	89
United States Trustee System Fund (011-05-5073):														
Appropriations, discretionary	752	BA	232	232	260	266	272	278	285	291	298	305	312	319
Outlays, discretionary		O	246	235	265	264	271	277	284	290	297	303	311	318
Assets Forfeiture Fund (011-05-5042):														
Appropriations, discretionary	752	BA	21	21	-79	21	22	22	23	24	24	25	25	26
Appropriations, mandatory		BA	1,424	980	954	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,088
Spending authority from offsetting collections, mandatory		BA	19	18	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	19	20	-40	1	2	22	22	24	24	24	25	25
Outlays, mandatory		O	2,653	1,252	1,075	1,027	1,038	1,054	1,054	1,054	1,054	1,054	1,054	1,108
Assets Forfeiture Fund (gross)		BA	1,464	1,019	895	1,075	1,076	1,076	1,077	1,078	1,078	1,079	1,079	1,134
		O	2,672	1,272	1,035	1,028	1,040	1,076	1,076	1,078	1,078	1,078	1,079	1,133
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-18	-18	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Justice - continued														
Non-Federal sources, mandatory		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Assets Forfeiture Fund		BA	1,445	1,001	875	1,055	1,056	1,056	1,057	1,058	1,058	1,059	1,059	1,114
		O	2,645	1,254	1,015	1,008	1,020	1,056	1,056	1,058	1,058	1,058	1,059	1,113
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (011-05-4575):														
Spending authority from offsetting collections, discretionary	752	BA	71	76	76	78	80	81	83	85	87	89	91	93
Outlays, discretionary		O	49	76	86	88	80	81	83	84	86	89	91	93
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-71	-76	-76	-78	-80	-81	-83	-85	-87	-89	-91	-93
Total Justice Prisoner and Alien Transportation System Fund, U.S. Marshals		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-22	---	10	10	---	---	---	-1	-1	---	---	---
Summary - Legal Activities and U.S. Marshals														
Federal Funds:														
Appropriation accounts included above		BA	10,549	10,728	11,520	11,127	11,551	11,666	11,862	12,068	12,279	12,497	12,722	13,016
		O	11,787	11,305	11,425	10,666	11,052	11,204	11,400	11,605	11,817	12,034	12,260	12,510
National Security Division														
Federal Funds														
Salaries and Expenses (011-08-1300):														
Appropriations, discretionary	751	BA	117	117	134	137	140	143	147	150	154	157	161	164
Spending authority from offsetting collections, discretionary		BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	99	132	134	139	142	144	149	152	155	159	162	166
Salaries and Expenses (gross)		BA	120	119	136	139	142	145	149	152	156	159	163	166
		O	99	132	134	139	142	144	149	152	155	159	162	166
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	117	117	134	137	140	143	147	150	154	157	161	164
		O	98	130	132	137	140	142	147	150	153	157	160	164

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Justice - continued														
Radiation Exposure Compensation														
Federal Funds														
Payment to Radiation Exposure Compensation Trust Fund (011-06-0333):														
Appropriations, mandatory	054	BA	70	70	20	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	70	70	20	---	---	---	---	---	---	---	---	---
Trust Funds														
Radiation Exposure Compensation Trust Fund (011-06-8116):														
Appropriations, mandatory	054	BA	70	70	20	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	48	98	20	---	---	---	---	---	---	---	---	---
Summary - Radiation Exposure Compensation														
Federal Funds:														
Appropriation accounts included above		BA	70	70	20	---	---	---	---	---	---	---	---	---
		O	70	70	20	---	---	---	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	70	70	20	---	---	---	---	---	---	---	---	---
		O	48	98	20	---	---	---	---	---	---	---	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-70	-70	-20	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-70	-70	-20	---	---	---	---	---	---	---	---	---
Total Radiation Exposure Compensation		BA	70	70	20	---	---	---	---	---	---	---	---	---
		O	48	98	20	---	---	---	---	---	---	---	---	---
Interagency Law Enforcement														
Federal Funds														
Organized Crime and Drug Enforcement Task Forces (011-07-0323):														
Appropriations, discretionary	751	BA	550	550	550	563	576	589	602	616	630	645	660	675
Spending authority from offsetting collections, discretionary		BA	2	---	3	2	3	4	6	3	3	3	5	5
Outlays, discretionary		O	555	551	556	563	575	590	604	616	629	645	661	676
Organized Crime and Drug Enforcement Task Forces (gross)		BA	552	550	553	565	579	593	608	619	633	648	665	680
		O	555	551	556	563	575	590	604	616	629	645	661	676
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	-48	-49	-50	-51	-53	-54	-55	-56	-58	-59

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Justice - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	-3	-67	-56	-56	-56	-56	-56	-56	-56	-56
Offsetting collections credited to expired accounts, discretionary		BA	1	---	29	114	103	103	103	103	103	103	103	103
Refund, discretionary		BA	---	---	19	---	---	---	---	4	5	6	6	7
Total Organized Crime and Drug Enforcement Task Forces		BA	550	550	550	563	576	589	602	616	630	645	660	675
		O	553	551	508	514	525	539	551	562	574	589	603	617
Federal Bureau of Investigation														
Federal Funds														
Salaries and Expenses (011-10-0200):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	5,853	5,776	6,384	6,531	6,681	6,835	6,992	7,041	7,090	7,140	7,190	7,240
Outlays, discretionary		O	6,362	5,982	6,267	6,472	6,638	6,790	6,947	7,019	7,076	7,125	7,175	7,225
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	3,997	3,943	4,358	4,458	4,561	4,666	4,773	4,883	4,995	5,110	5,227	5,348
Appropriations, mandatory		BA	4	42	52	53	31	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	951	1,033	1,055	1,079	1,104	1,129	1,155	1,182	1,209	1,237	1,265	1,295
Spending authority from offsetting collections, mandatory		BA	147	145	145	145	145	145	145	145	145	145	145	145
Outlays, discretionary		O	4,343	5,117	5,332	5,496	5,636	5,764	5,897	6,034	6,172	6,314	6,458	6,608
Outlays, mandatory		O	187	181	194	197	179	151	146	145	145	145	145	145
Federal law enforcement activities (gross)		BA	5,099	5,163	5,610	5,735	5,841	5,940	6,073	6,210	6,349	6,492	6,637	6,788
		O	4,530	5,298	5,526	5,693	5,815	5,915	6,043	6,179	6,317	6,459	6,603	6,753
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-754	-1,033	-1,055	-1,079	-1,104	-1,129	-1,155	-1,182	-1,209	-1,237	-1,265	-1,295
Non-Federal sources, discretionary		BA/O	-208	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-144	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-188	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	198	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)		BA	4,001	3,985	4,410	4,511	4,592	4,666	4,773	4,883	4,995	5,110	5,227	5,348

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Justice - continued														
		O	3,424	4,120	4,326	4,469	4,566	4,641	4,743	4,852	4,963	5,077	5,193	5,313
Total Salaries and Expenses		BA	9,854	9,761	10,794	11,042	11,273	11,501	11,765	11,924	12,085	12,250	12,417	12,588
		O	9,786	10,102	10,593	10,941	11,204	11,431	11,690	11,871	12,039	12,202	12,368	12,538
Construction (011-10-0203):														
Appropriations, discretionary	751	BA	566	566	62	63	65	66	68	69	71	73	74	76
Outlays, discretionary		O	347	28	482	490	264	63	64	65	68	69	71	73
Summary - Federal Bureau of Investigation														
Federal Funds:														
Appropriation accounts included above		BA	10,420	10,327	10,856	11,105	11,338	11,567	11,833	11,993	12,156	12,323	12,491	12,664
		O	10,133	10,130	11,075	11,431	11,468	11,494	11,754	11,936	12,107	12,271	12,439	12,611
Drug Enforcement Administration														
Federal Funds														
Salaries and Expenses (011-12-1100):														
Appropriations, discretionary	751	BA	2,351	2,336	2,523	2,581	2,641	2,701	2,763	2,827	2,891	2,958	3,026	3,096
Appropriations, mandatory		BA	11	8	8	36	36	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	16	604	571	584	598	611	625	640	654	670	685	701
Outlays, discretionary		O	2,408	2,678	3,047	3,149	3,247	3,320	3,396	3,476	3,554	3,637	3,720	3,807
Outlays, mandatory		O	43	48	33	44	53	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	2,378	2,948	3,102	3,201	3,275	3,312	3,388	3,467	3,545	3,628	3,711	3,797
		O	2,451	2,726	3,080	3,193	3,300	3,320	3,396	3,476	3,554	3,637	3,720	3,807
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-32	-548	-572	-585	-599	-612	-626	-641	-656	-671	-686	-702
Non-Federal sources, discretionary		BA/O	-8	-9	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	4	-124	-136	-124	-124	-124	-124	-124	-124	-124	-124	-124
Offsetting collections credited to expired accounts, discretionary		BA	20	77	73	71	71	70	70	70	70	70	70	70
Refund, discretionary		BA	---	---	72	62	62	63	64	64	64	64	64	64
Total Salaries and Expenses		BA	2,362	2,344	2,531	2,617	2,677	2,700	2,763	2,827	2,890	2,958	3,025	3,095
		O	2,411	2,169	2,500	2,600	2,693	2,699	2,761	2,826	2,889	2,957	3,024	3,095
Construction (011-12-1101):														
Appropriations, discretionary	751	BA	50	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	50	20	---	---	---	---	---	---	---	---	---
Diversion Control Fee Account (011-12-5131):														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Justice - continued														
Appropriations, mandatory	751	BA	543	511	581	635	648	667	692	705	724	749	762	827
Spending authority from offsetting collections, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	528	456	526	579	607	628	648	663	682	702	716	779
Diversion Control Fee Account (gross)		BA	544	512	582	636	649	668	693	706	725	750	763	828
		O	528	456	526	579	607	628	648	663	682	702	716	779
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Diversion Control Fee Account		BA	543	511	581	635	648	667	692	705	724	749	762	827
		O	527	455	525	578	606	627	647	662	681	701	715	778
Summary - Drug Enforcement Administration														
Federal Funds:														
Appropriation accounts included above		BA	2,955	2,905	3,112	3,252	3,325	3,367	3,455	3,532	3,614	3,707	3,787	3,922
		O	2,938	2,674	3,045	3,178	3,299	3,326	3,408	3,488	3,570	3,658	3,739	3,873
Bureau of Alcohol, Tobacco, Firearms, and Explosives														
Federal Funds														
Salaries and Expenses (011-14-0700):														
Appropriations, discretionary	751	BA	1,484	1,484	1,733	1,773	1,814	1,855	1,898	1,942	1,986	2,032	2,079	2,127
Spending authority from offsetting collections, discretionary		BA	66	145	145	148	152	155	159	162	166	170	174	178
Outlays, discretionary		O	1,512	1,625	1,845	1,909	1,957	2,003	2,050	2,097	2,145	2,194	2,245	2,296
Outlays, mandatory		O	2	15	20	35	25	20	10	5	---	---	---	---
Salaries and Expenses (gross)		BA	1,550	1,629	1,878	1,921	1,966	2,010	2,057	2,104	2,152	2,202	2,253	2,305
		O	1,514	1,640	1,865	1,944	1,982	2,023	2,060	2,102	2,145	2,194	2,245	2,296
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-78	-145	-145	-148	-152	-155	-159	-162	-166	-170	-174	-178
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	21	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,484	1,484	1,733	1,773	1,814	1,855	1,898	1,942	1,986	2,032	2,079	2,127
		O	1,434	1,495	1,720	1,796	1,830	1,868	1,901	1,940	1,979	2,024	2,071	2,118
Federal Prison System														
Federal Funds														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Justice - continued														
Salaries and Expenses (011-20-1060):														
Appropriations, discretionary	753	BA	7,995	7,708	7,998	8,182	8,370	8,562	8,759	8,961	9,167	9,378	9,594	9,814
Spending authority from offsetting collections, discretionary		BA	18	15	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	7,630	7,472	7,878	8,002	8,194	8,381	8,573	8,772	8,973	9,180	9,391	9,605
Salaries and Expenses (gross)		BA	8,013	7,723	8,013	8,197	8,386	8,578	8,775	8,978	9,184	9,396	9,612	9,832
		O	7,630	7,472	7,878	8,002	8,194	8,381	8,573	8,772	8,973	9,180	9,391	9,605
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	-15	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	7,995	7,708	7,998	8,182	8,370	8,562	8,759	8,961	9,167	9,378	9,594	9,814
		O	7,612	7,457	7,863	7,987	8,178	8,365	8,557	8,755	8,956	9,162	9,373	9,587
Buildings and Facilities (011-20-1003):														
Appropriations, discretionary	753	BA	140	127	-707	183	187	192	196	201	205	210	215	220
Outlays, discretionary		O	125	123	82	138	160	183	187	191	195	200	205	210
Federal Prison Industries, Incorporated (011-20-4500):														
Spending authority from offsetting collections, discretionary	753	BA	3	3	3	3	3	3	3	3	3	4	4	4
Spending authority from offsetting collections, mandatory		BA	658	747	747	747	747	747	747	747	747	747	747	747
Outlays, discretionary		O	---	3	3	3	3	3	3	3	3	4	4	4
Outlays, mandatory		O	654	908	747	747	747	747	747	747	747	747	747	747
Federal Prison Industries, Incorporated (gross)		BA	661	750	750	750	750	750	750	750	750	751	751	751
		O	654	911	750	750	750	750	750	750	750	751	751	751
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-660	-747	-747	-747	-747	-747	-747	-747	-747	-747	-747	-747
Interest on Treasury Securities, mandatory		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Prison Industries, Incorporated		BA	---	---	---	---	---	---	---	---	---	1	1	1
		O	-8	161	---	---	---	---	---	---	---	1	1	1

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Justice - continued														
Trust Funds														
Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408):														
Spending authority from offsetting collections, mandatory	753	BA	412	359	375	359	359	359	359	359	359	359	359	363
Outlays, mandatory		O	350	375	359	359	359	359	359	359	359	359	359	359
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-407	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	---	---	---	---	---	---	---	---	---	---	-1	-1
Non-Federal sources, mandatory		BA/O	-2	-359	-375	-359	-359	-359	-359	-359	-359	-359	-359	-359
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Commissary Funds, Federal Prisons (Trust Revolving Fund)		BA	---	---	---	---	---	---	---	---	---	---	-1	3
		O	-59	16	-16	---	---	---	---	---	---	---	-1	-1
Summary - Federal Prison System														
Federal Funds:														
Appropriation accounts included above		BA	8,135	7,835	7,291	8,365	8,557	8,754	8,955	9,162	9,372	9,589	9,810	10,035
		O	7,729	7,741	7,945	8,125	8,338	8,548	8,744	8,946	9,151	9,363	9,579	9,798
Trust Funds:														
Appropriation accounts included above		BA	---	---	---	---	---	---	---	---	---	---	-1	3
		O	-59	16	-16	---	---	---	---	---	---	---	-1	-1
Total Federal Prison System		BA	8,135	7,835	7,291	8,365	8,557	8,754	8,955	9,162	9,372	9,589	9,809	10,038
		O	7,670	7,757	7,929	8,125	8,338	8,548	8,744	8,946	9,151	9,363	9,578	9,797
Office of Justice Programs														
Federal Funds														
Research, Evaluation, and Statistics (011-21-0401):														
Appropriations, discretionary	754	BA	165	120	218	225	230	236	241	246	252	258	264	270
Spending authority from offsetting collections, discretionary		BA	274	215	250	256	262	268	274	280	287	293	300	307
Outlays, discretionary		O	462	668	468	481	492	504	515	526	539	551	564	577
Research, Evaluation, and Statistics (gross)		BA	439	335	468	481	492	504	515	526	539	551	564	577
		O	462	668	468	481	492	504	515	526	539	551	564	577
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-284	-215	-250	-256	-262	-268	-274	-280	-287	-293	-300	-307
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Justice - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	10	---	---	-35	-35	-35	-35	-35	-35	-35	-35	-35
Refund, discretionary		BA	1	---	---	35	35	35	35	35	35	35	35	35
Total Research, Evaluation, and Statistics		BA	165	120	218	225	230	236	241	246	252	258	264	270
		O	177	453	218	225	230	236	241	246	252	258	264	270
State and Local Law Enforcement Assistance (011-21-0404):														
Appropriations, discretionary	754	BA	1,756	1,793	2,389	2,511	2,569	2,628	2,689	2,751	2,814	2,879	2,945	3,013
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	1,000	1,500	1,500	1,500	1,750	1,750	1,900	1,900	1,900
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,269	2,392	2,485	2,181	2,445	2,553	2,615	2,675	2,737	2,800	2,864	2,930
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	220	710	1,250	1,475	1,555	1,650	1,770	1,840	1,892
State and Local Law Enforcement Assistance (gross)		BA	1,760	1,793	2,389	3,511	4,069	4,128	4,189	4,501	4,564	4,779	4,845	4,913
		O	1,269	2,392	2,485	2,401	3,155	3,803	4,090	4,230	4,387	4,570	4,704	4,822
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	2	---	---	---	---	---	---	---	---	---	---
Total State and Local Law Enforcement Assistance		BA	1,756	1,793	2,389	3,511	4,069	4,128	4,189	4,501	4,564	4,779	4,845	4,913
		O	1,266	2,390	2,485	2,401	3,155	3,803	4,090	4,230	4,387	4,570	4,704	4,822
Community Oriented Policing Services (011-21-0406):														
Appropriations, discretionary	754	BA	331	331	596	625	639	654	669	685	700	716	733	750
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2,175	2,175	2,175	2,176	2,176	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	185	369	537	579	626	618	651	665	681	696	712	729
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	870	1,305	1,740	2,023	2,175	1,305	870	435	152	---
Community Oriented Policing Services (gross)		BA	323	331	2,771	2,800	2,814	2,830	2,845	685	700	716	733	750
		O	185	369	1,407	1,884	2,366	2,641	2,826	1,970	1,551	1,131	864	729

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Justice - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Community Oriented Policing Services		BA	331	331	2,771	2,800	2,814	2,830	2,845	685	700	716	733	750
		O	178	369	1,407	1,884	2,366	2,641	2,826	1,970	1,551	1,131	864	729
Gun Crime Prevention Strategic Fund (011-21-0424):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	754	BA	---	---	884	884	884	884	887	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	194	530	839	884	885	691	355	44	---	---
Violence against Women Prevention and Prosecution Programs (011-21-0409):														
Appropriations, discretionary	754	BA	511	511	981	1,019	1,042	1,066	1,091	1,116	1,142	1,168	1,195	1,222
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	409	681	515	659	836	953	1,041	1,065	1,090	1,115	1,140	1,167
Violence against Women Prevention and Prosecution Programs (gross)		BA	513	513	983	1,021	1,044	1,068	1,093	1,118	1,144	1,170	1,197	1,224
		O	409	681	515	659	836	953	1,041	1,065	1,090	1,115	1,140	1,167
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	-2	-2	---	---	---	---	---	---	---	---	---
Total Violence against Women Prevention and Prosecution Programs		BA	511	511	981	1,021	1,044	1,068	1,093	1,118	1,144	1,170	1,197	1,224
		O	409	681	515	659	836	953	1,041	1,065	1,090	1,115	1,140	1,167
Juvenile Justice Programs (011-21-0405):														
Appropriations, discretionary	754	BA	336	343	734	758	775	793	812	830	849	869	889	909
Spending authority from offsetting collections, discretionary		BA	6	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	241	424	423	573	734	770	788	806	825	843	862	882
Juvenile Justice Programs (gross)		BA	342	349	734	758	775	793	812	830	849	869	889	909
		O	241	424	423	573	734	770	788	806	825	843	862	882
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-6	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Justice - continued														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Juvenile Justice Programs		BA	336	343	734	758	775	793	812	830	849	869	889	909
		O	233	418	423	573	734	770	788	806	825	843	862	882
Public Safety Officer Benefits (011-21-0403):														
Appropriations, discretionary	754	BA	25	25	35	36	37	37	38	39	40	41	42	43
Appropriations, mandatory		BA	112	119	192	192	192	192	192	192	192	192	192	192
Outlays, discretionary		O	8	25	35	36	37	37	38	39	40	41	42	43
Outlays, mandatory		O	78	198	192	192	192	192	192	192	192	192	192	192
Total Public Safety Officer Benefits		BA	137	144	227	228	229	229	230	231	232	233	234	235
		O	86	223	227	228	229	229	230	231	232	233	234	235
Crime Victims Fund (011-21-5041):														
Appropriations, discretionary	754	BA	---	-2,851	-2,406	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,565	4,421	4,146	1,873	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,850
Spending authority from offsetting collections, discretionary		BA	2	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	-1,137	-1,675	-1,172	-909	-362	---	---	---	---	---	---
Outlays, mandatory		O	2,589	6,607	3,555	3,065	2,702	2,153	1,768	1,750	1,750	1,750	1,750	1,850
Crime Victims Fund (gross)		BA	1,567	1,573	1,740	1,873	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,850
		O	2,589	5,470	1,880	1,893	1,793	1,791	1,768	1,750	1,750	1,750	1,750	1,850
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-7	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	4	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Crime Victims Fund		BA	1,565	1,570	1,740	1,873	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,850
		O	2,587	5,463	1,880	1,893	1,793	1,791	1,768	1,750	1,750	1,750	1,750	1,850
Domestic Trafficking Victims' Fund (011-21-5606):														
Appropriations, mandatory	754	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	4	9	2	1	2	2	2	2	2	2	2	2

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Justice - continued														
Summary - Office of Justice Programs														
Federal Funds:														
Appropriation accounts included above		BA	4,802	4,814	9,946	11,302	11,797	11,920	12,049	9,363	9,493	9,777	9,914	10,153
		O	4,940	10,006	7,351	8,394	10,184	11,309	11,871	10,991	10,444	9,946	9,820	9,957
Department of Justice by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	40,028	39,669	47,378	49,983	51,501	52,310	53,295	51,367	52,273	53,366	54,313	55,496
		O	40,655	45,622	45,037	46,425	49,242	50,874	52,265	52,152	52,380	52,672	53,355	54,381
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	752	BA/O	-369	-232	-301	-324	-301	-287	-150	-150	-150	-150	-150	-150
Offsetting governmental, mandatory	751	BA/O	-549	-566	-585	-607	-619	-638	-660	-672	-691	-713	-725	-743
Intrafund receipts, mandatory	809	BA/O	234	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104
Non-Federal sources, mandatory	809	BA/O	-589	-525	-525	-525	-525	-525	-525	-525	-525	-525	-525	-525
Intrafund receipts, net interest	908	BA/O	-40	-4	-5	-6	-6	-6	-5	-5	-5	-5	-5	-5
Non-Federal sources, net interest	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	38,715	38,237	45,857	48,416	49,945	50,749	51,850	49,910	50,797	51,868	52,803	53,968
		O	39,342	44,190	43,516	44,858	47,686	49,313	50,820	50,695	50,904	51,174	51,845	52,853
Trust Funds:														
Appropriation accounts included above		BA	70	70	20	---	---	---	---	---	---	---	-1	3
		O	-11	114	4	---	---	---	---	---	---	---	-1	-1
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-70	-70	-20	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-70	-70	-20	---	---	---	---	---	---	---	---	---
Department of Justice by Type of Account														
Total appropriation accounts		BA	40,098	39,739	47,398	49,983	51,501	52,310	53,295	51,367	52,273	53,366	54,312	55,499
		O	40,644	45,736	45,041	46,425	49,242	50,874	52,265	52,152	52,380	52,672	53,354	54,380
Total offsetting receipts accounts		BA/O	-1,383	-1,502	-1,541	-1,567	-1,556	-1,561	-1,445	-1,457	-1,476	-1,498	-1,510	-1,528
Total Department of Justice														
Total Department of Justice		BA	38,715	38,237	45,857	48,416	49,945	50,749	51,850	49,910	50,797	51,868	52,802	53,971
		O	39,261	44,234	43,500	44,858	47,686	49,313	50,820	50,695	50,904	51,174	51,844	52,852
Department of Labor														
Employment and Training Administration														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Labor														
Federal Funds														
Training and Employment Services (012-05-0174):														
Appropriations, discretionary	504	BA	1,890	1,663	2,639	2,698	2,762	2,825	2,891	2,957	3,023	3,094	3,165	3,238
Advance Appropriations, discretionary		BA	1,770	1,767	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772
Appropriations, mandatory		BA	-97	198	199	199	199	199	199	199	199	199	199	210
Outlays, discretionary		O	3,253	4,690	3,652	4,014	4,402	4,507	4,577	4,642	4,706	4,773	4,843	4,914
Outlays, mandatory		O	108	190	241	113	180	199	199	199	199	199	199	199
Total Training and Employment Services		BA	3,563	3,628	4,610	4,669	4,733	4,796	4,862	4,928	4,994	5,065	5,136	5,220
		O	3,361	4,880	3,893	4,127	4,582	4,706	4,776	4,841	4,905	4,972	5,042	5,113
Job Corps (012-05-0181):														
Appropriations, discretionary	504	BA	1,749	1,749	1,779	1,820	1,862	1,904	1,949	1,993	2,038	2,086	2,135	2,183
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,595	1,673	1,718	1,766	1,805	1,858	1,900	1,943	1,989	2,033	2,081	2,130
Job Corps (gross)		BA	1,751	1,749	1,779	1,820	1,862	1,904	1,949	1,993	2,038	2,086	2,135	2,183
		O	1,595	1,673	1,718	1,766	1,805	1,858	1,900	1,943	1,989	2,033	2,081	2,130
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Job Corps		BA	1,749	1,749	1,779	1,820	1,862	1,904	1,949	1,993	2,038	2,086	2,135	2,183
		O	1,589	1,673	1,718	1,766	1,805	1,858	1,900	1,943	1,989	2,033	2,081	2,130
Community Service Employment for Older Americans (012-05-0175):														
Appropriations, discretionary	504	BA	404	405	405	414	424	434	444	454	464	475	486	497
Outlays, discretionary		O	391	447	405	407	416	425	435	446	456	466	477	488
Federal Unemployment Benefits and Allowances (012-05-0326):														
Training and employment (subfunction 504):														
Appropriations, mandatory	504	BA	371	224	238	242	245	246	247	247	247	247	247	272
Outlays, mandatory		O	174	149	143	115	112	121	131	142	152	162	171	207
Unemployment compensation (subfunction 603):														
Appropriations, mandatory	603	BA	227	285	228	160	108	104	113	125	132	141	154	165
Outlays, mandatory		O	40	325	263	160	108	104	113	125	132	141	154	165
Total Federal Unemployment Benefits and Allowances		BA	598	509	466	402	353	350	360	372	379	388	401	437

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Labor - continued														
		O	214	474	406	275	220	225	244	267	284	303	325	372
State Unemployment Insurance and Employment Service Operations (012-05-0179):														
Training and employment (subfunction 504):														
Appropriations, discretionary	504	BA	84	76	107	109	112	114	117	120	123	126	128	132
Appropriations, mandatory		BA	18	20	20	20	20	20	20	20	20	20	20	21
Spending authority from offsetting collections, discretionary		BA	748	751	799	819	836	856	875	895	915	937	958	980
Outlays, discretionary		O	667	767	838	887	915	937	960	980	1,005	1,026	1,052	1,075
Outlays, mandatory		O	16	23	20	20	20	20	20	20	20	20	20	21
Training and employment (gross)		BA	850	847	926	948	968	990	1,012	1,035	1,058	1,083	1,106	1,133
		O	683	790	858	907	935	957	980	1,000	1,025	1,046	1,072	1,096
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-750	-751	-799	-819	-836	-856	-875	-895	-915	-937	-958	-980
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-98	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	72	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-1,240	---	---	---	---	---	---	---	---	---	---	---
Total Training and employment (subfunction 504)		BA	-1,166	96	127	129	132	134	137	140	143	146	148	153
		O	-67	39	59	88	99	101	105	105	110	109	114	116
Unemployment compensation (subfunction 603):														
Appropriations, mandatory	603	BA	1,994	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4,069	2,680	3,404	3,482	3,562	3,644	3,729	3,814	3,901	3,992	4,083	4,177
Spending authority from offsetting collections, mandatory		BA	3,595	802	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,025	3,548	3,288	3,462	3,541	3,623	3,707	3,792	3,878	3,969	4,060	4,152
Outlays, mandatory		O	2,362	2,144	1,098	600	100	87	---	---	---	---	---	---
Unemployment compensation (gross)		BA	9,658	3,482	3,404	3,482	3,562	3,644	3,729	3,814	3,901	3,992	4,083	4,177
		O	6,387	5,692	4,386	4,062	3,641	3,710	3,707	3,792	3,878	3,969	4,060	4,152
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4,041	-2,680	-3,404	-3,482	-3,562	-3,644	-3,729	-3,814	-3,901	-3,992	-4,083	-4,177
Federal sources, mandatory		BA/O	-2,355	-802	---	---	---	---	---	---	---	---	---	---
Total Unemployment compensation (subfunction 603)		BA	3,262	---	---	---	---	---	---	---	---	---	---	---
		O	-9	2,210	982	580	79	66	-22	-22	-23	-23	-23	-25

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Labor - continued														
Total State Unemployment Insurance and Employment Service Operations		BA	2,096	96	127	129	132	134	137	140	143	146	148	153
		O	-76	2,249	1,041	668	178	167	83	83	87	86	91	91
Payments to the Unemployment Trust Fund (012-05-0178):														
Appropriations, mandatory	603	BA	180,924	850	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	180,924	850	---	---	---	---	---	---	---	---	---	---
Short Time Compensation Programs (012-05-0168):														
Appropriations, mandatory	603	BA	651	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	689	50	50	50	50	50	50	50	32	---	---	---
Federal Additional Unemployment Compensation Program, Recovery (012-05-1800):														
Appropriations, mandatory	603	BA	187,295	47	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	162,700	5,890	4,630	4,188	4,078	3,968	2,866	2,205	1,101	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Additional Unemployment Compensation Program, Recovery		BA	187,295	47	---	---	---	---	---	---	---	---	---	---
		O	162,698	5,890	4,630	4,188	4,078	3,968	2,866	2,205	1,101	---	---	---
Program Administration (012-05-0172):														
Appropriations, discretionary	504	BA	111	109	154	158	161	165	169	172	176	180	185	189
Advance Appropriations, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	8	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	56	59	78	80	81	84	86	87	89	92	94	96
Outlays, discretionary		O	163	181	228	238	242	248	255	259	264	272	278	285
Outlays, mandatory		O	---	2	---	---	---	---	---	---	---	---	---	---
Program Administration (gross)		BA	176	168	232	238	242	249	255	259	265	272	279	285
		O	163	183	228	238	242	248	255	259	264	272	278	285
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-55	-59	-78	-80	-81	-84	-86	-87	-89	-92	-94	-96
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Program Administration		BA	120	109	154	158	161	165	169	172	176	180	185	189

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Labor - continued														
		O	108	124	150	158	161	164	169	172	175	180	184	189
Foreign Labor Certification Processing (012-05-5507):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	505	BA	---	---	4	54	113	118	121	127	131	136	141	146
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	4	54	68	110	119	124	129	134	139	144
Trust Funds														
Unemployment Trust Fund (012-05-8042):														
Training and employment (subfunction 504):														
Appropriations, discretionary	504	BA	1,125	1,125	1,204	1,234	1,260	1,290	1,319	1,349	1,379	1,412	1,445	1,477
Outlays, discretionary		O	1,737	1,134	1,171	1,212	1,243	1,273	1,299	1,330	1,359	1,390	1,424	1,458
Unemployment compensation (subfunction 603):														
Appropriations, discretionary	603	BA	4,065	2,636	3,359	3,605	3,778	3,927	4,030	4,123	4,216	4,314	4,412	4,514
Appropriations, mandatory		BA	216,695	57,925	33,453	25,495	31,432	30,279	34,608	37,589	41,656	45,944	45,959	48,097
Legislative proposal, not subject to PAYGO, mandatory		BA	---	-290	-474	-708	-763	-745	-776	-792	-808	-824	-839	-857
Borrowing authority, mandatory		BA	33,000	2,829	2,829	2,829	943	471	---	---	---	---	---	---
Outlays, discretionary		O	5,293	4,579	3,397	3,724	3,814	3,918	4,008	4,102	4,194	4,292	4,390	4,491
Outlays, mandatory		O	224,027	69,570	42,301	33,223	37,110	35,352	37,933	40,145	42,936	45,944	45,959	48,097
Legislative proposal, not subject to PAYGO, mandatory		O	---	-290	-474	-708	-763	-745	-776	-792	-808	-824	-839	-857
Total Unemployment compensation		BA	253,760	63,100	39,167	31,221	35,390	33,932	37,862	40,920	45,064	49,434	49,532	51,754
		O	229,320	73,859	45,224	36,239	40,161	38,525	41,165	43,455	46,322	49,412	49,510	51,731
Total Unemployment Trust Fund		BA	254,885	64,225	40,371	32,455	36,650	35,222	39,181	42,269	46,443	50,846	50,977	53,231
		O	231,057	74,993	46,395	37,451	41,404	39,798	42,464	44,785	47,681	50,802	50,934	53,189
Summary - Employment and Training Administration														
Federal Funds:														
Appropriation accounts included above		BA	377,400	7,393	7,545	7,646	7,778	7,901	8,042	8,186	8,325	8,476	8,632	8,825
		O	349,898	16,637	12,297	11,693	11,558	11,673	10,642	10,131	9,158	8,174	8,339	8,527
Trust Funds:														
Appropriation accounts included above		BA	254,885	64,225	40,371	32,455	36,650	35,222	39,181	42,269	46,443	50,846	50,977	53,231
		O	231,057	74,993	46,395	37,451	41,404	39,798	42,464	44,785	47,681	50,802	50,934	53,189
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	603	BA/O	-177,203	-850	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-177,203	-850	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Labor - continued														
Total Employment and Training Administration		BA	455,082	70,768	47,916	40,101	44,428	43,123	47,223	50,455	54,768	59,322	59,609	62,056
		O	403,752	90,780	58,692	49,144	52,962	51,471	53,106	54,916	56,839	58,976	59,273	61,716
Employee Benefits Security Administration														
Federal Funds														
Salaries and Expenses (012-11-1700):														
Appropriations, discretionary	601	BA	181	181	234	239	245	251	256	262	268	274	281	287
Appropriations, mandatory		BA	10	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2	4	22	22	30	31	32	32	33	33
Spending authority from offsetting collections, discretionary		BA	7	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	193	169	228	246	251	259	263	270	275	282	289	295
Outlays, mandatory		O	5	5	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2	4	22	22	30	31	32	32	33	33
Salaries and Expenses (gross)		BA	198	189	244	251	275	282	295	302	309	315	324	330
		O	198	174	230	250	273	281	293	301	307	314	322	328
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	191	181	236	243	267	273	286	293	300	306	314	320
		O	191	166	222	242	265	272	284	292	298	305	312	318
Pension Benefit Guaranty Corporation														
Federal Funds														
Pension Benefit Guaranty Corporation Fund (012-12-4204):														
Appropriations, mandatory		BA	4	55,025	23,435	8,597	6,690	1,922	968	15	15	15	---	---
Spending authority from offsetting collections, mandatory		BA	10,609	12,832	13,990	13,934	17,304	10,668	14,079	14,028	13,945	13,603	12,978	12,799
Outlays, mandatory		O	6,964	63,328	31,625	16,957	15,715	11,583	10,727	9,795	9,857	9,334	8,626	8,304
Pension Benefit Guaranty Corporation Fund (gross)		BA	10,613	67,857	37,425	22,531	23,994	12,590	15,047	14,043	13,960	13,618	12,978	12,799
		O	6,964	63,328	31,625	16,957	15,715	11,583	10,727	9,795	9,857	9,334	8,626	8,304
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-575	-1,275	-1,404	-1,527	-1,700	-1,747	-1,831	-1,924	-2,015	-2,108	-2,202	-2,299
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	---	63	12	2	2	2	2	2	2

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Labor - continued														
Non-Federal sources, mandatory		BA/O	-10,033	-11,557	-12,586	-12,408	-15,603	-8,922	-12,248	-12,104	-11,931	-11,496	-10,776	-10,492
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	---	3,314	-3,314	---	---	---	---	---	---
Total Pension Benefit Guaranty Corporation Fund		BA	4	55,025	23,435	8,596	10,068	-1,381	970	17	16	16	2	10
		O	-3,645	50,496	17,635	3,022	1,789	-2,388	-3,350	-4,231	-4,087	-4,268	-4,350	-4,485
Office of Workers' Compensation Programs														
Federal Funds														
Salaries and Expenses (012-15-0163):														
Appropriations, discretionary	505	BA	115	115	144	147	151	154	158	161	165	169	173	177
Appropriations, mandatory		BA	30	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	41	41	44	45	46	47	48	49	50	52	53	54
Outlays, discretionary		O	153	155	186	190	196	200	205	210	214	220	226	230
Outlays, mandatory		O	8	19	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	186	156	188	192	197	201	206	210	215	221	226	231
		O	161	174	186	190	196	200	205	210	214	220	226	230
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-39	-41	-44	-45	-46	-47	-48	-49	-50	-51	-52	-54
Offsetting governmental, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	145	115	144	147	151	154	158	161	165	170	174	177
		O	120	133	142	145	150	153	157	161	164	169	174	176
Special Benefits (012-15-1521):														
General retirement and disability insurance (excluding social se (subfunction 601):														
Appropriations, mandatory	601	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
Federal employee retirement and disability (subfunction 602):														
Appropriations, mandatory	602	BA	237	242	248	253	259	264	270	276	282	289	295	302
Spending authority from offsetting collections, mandatory		BA	2,765	2,765	2,798	2,831	2,865	2,900	2,935	2,970	3,005	3,041	3,078	3,115
Outlays, mandatory		O	3,029	2,924	2,911	3,124	3,154	3,192	3,205	3,246	3,287	3,330	3,373	3,417
Federal employee retirement and disability (gross)		BA	3,002	3,007	3,046	3,084	3,124	3,164	3,205	3,246	3,287	3,330	3,373	3,417
		O	3,029	2,924	2,911	3,124	3,154	3,192	3,205	3,246	3,287	3,330	3,373	3,417
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2,764	-2,765	-2,798	-2,831	-2,865	-2,900	-2,935	-2,970	-3,005	-3,041	-3,078	-3,115
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Labor - continued														
Total Federal employee retirement and disability (subfunction 602)		BA	237	242	248	253	259	264	270	276	282	289	295	302
		O	264	159	113	293	289	292	270	276	282	289	295	302
Total Special Benefits		BA	239	244	250	255	261	266	272	278	284	291	297	304
		O	266	161	115	295	291	294	272	278	284	291	297	304
Energy Employees Occupational Illness Compensation Fund (012-15-1523):														
Appropriations, mandatory	053	BA	1,735	1,801	1,890	1,960	2,015	2,059	2,073	2,078	2,076	2,067	2,046	2,020
Outlays, mandatory		O	1,726	1,809	1,896	1,965	2,020	2,063	2,077	2,081	2,076	2,067	2,046	2,020
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund (012-15-1524):														
Appropriations, mandatory	053	BA	130	131	134	137	140	143	147	150	154	158	162	180
Outlays, mandatory		O	130	137	137	140	143	146	150	153	157	158	162	180
Special Benefits for Disabled Coal Miners (012-15-0169):														
Appropriations, mandatory	601	BA	41	33	36	36	34	32	30	29	27	26	25	24
Advance Appropriations, mandatory		BA	14	14	11	10	10	9	8	8	7	7	7	6
Outlays, mandatory		O	56	48	48	47	45	42	39	38	35	34	33	31
Total Special Benefits for Disabled Coal Miners		BA	55	47	47	46	44	41	38	37	34	33	32	30
		O	56	48	48	47	45	42	39	38	35	34	33	31
Panama Canal Commission Compensation Fund (012-15-5155):														
Appropriations, mandatory	602	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	4	4	4	2	1	1	1	1	1	1	1	1
Trust Funds														
Black Lung Disability Trust Fund (012-15-8144):														
Appropriations, mandatory	601	BA	271	204	148	425	466	501	536	569	598	628	662	690
Borrowing authority, mandatory		BA	19	151	242	293	348	385	422	453	483	513	544	573
Outlays, mandatory		O	291	367	390	718	814	886	958	1,022	1,081	1,141	1,206	1,263
Total Black Lung Disability Trust Fund		BA	290	355	390	718	814	886	958	1,022	1,081	1,141	1,206	1,263
		O	291	367	390	718	814	886	958	1,022	1,081	1,141	1,206	1,263
Special Workers' Compensation Expenses (012-15-9971):														
Appropriations, discretionary	601	BA	2	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory		BA	87	97	97	94	96	96	95	96	95	95	95	95
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	99	97	97	94	96	96	95	96	95	95	95	95
Total Special Workers' Compensation Expenses		BA	89	99	99	96	98	98	97	98	97	97	97	97
		O	101	99	99	96	98	98	97	98	97	97	97	97

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Labor - continued														
Summary - Office of Workers' Compensation Programs														
Federal Funds:														
Appropriation accounts included above		BA	2,304	2,339	2,466	2,546	2,612	2,664	2,689	2,705	2,714	2,720	2,712	2,712
		O	2,302	2,292	2,342	2,594	2,650	2,699	2,696	2,712	2,717	2,720	2,713	2,712
Trust Funds:														
Appropriation accounts included above		BA	379	454	489	814	912	984	1,055	1,120	1,178	1,238	1,303	1,360
		O	392	466	489	814	912	984	1,055	1,120	1,178	1,238	1,303	1,360
Total Office of Workers' Compensation Programs		BA	2,683	2,793	2,955	3,360	3,524	3,648	3,744	3,825	3,892	3,958	4,015	4,072
		O	2,694	2,758	2,831	3,408	3,562	3,683	3,751	3,832	3,895	3,958	4,016	4,072
Wage and Hour Division														
Federal Funds														
Salaries and Expenses (012-16-0143):														
Appropriations, discretionary	505	BA	246	246	308	315	322	330	337	345	353	361	369	378
Appropriations, mandatory		BA	21	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	253	248	306	316	324	333	339	347	355	364	372	381
Outlays, mandatory		O	7	7	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	271	249	311	318	325	333	340	348	356	365	373	382
		O	260	255	306	316	324	333	339	347	355	364	372	381
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	267	246	308	315	322	330	337	345	353	361	369	378
		O	254	252	303	313	321	330	336	344	352	360	368	377
H-1 B and L Fraud Prevention and Detection (012-16-5393):														
Appropriations, mandatory	505	BA	40	48	50	51	51	51	51	51	51	51	51	54
Outlays, mandatory		O	39	48	48	51	51	51	51	51	51	51	51	54
Summary - Wage and Hour Division														
Federal Funds:														
Appropriation accounts included above		BA	307	294	358	366	373	381	388	396	404	412	420	432
		O	293	300	351	364	372	381	387	395	403	411	419	431

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Labor - continued														
Office of Federal Contract Compliance Programs														
Federal Funds														
Salaries and Expenses (012-22-0148):														
Appropriations, discretionary	505	BA	106	106	147	150	154	157	161	165	168	172	176	180
Outlays, discretionary		O	106	106	145	148	152	156	161	164	167	172	175	179
Office of Labor Management Standards														
Federal Funds														
Salaries and Expenses (012-23-0150):														
Appropriations, discretionary		BA	44	44	50	51	52	54	55	56	57	59	60	61
Outlays, discretionary		O	45	43	49	50	52	54	55	56	57	58	60	61
Occupational Safety and Health Administration														
Federal Funds														
Salaries and Expenses (012-18-0400):														
Appropriations, discretionary	554	BA	591	592	701	717	734	750	768	785	803	822	841	860
Appropriations, mandatory		BA	100	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	574	591	690	716	735	750	768	785	804	823	842	861
Outlays, mandatory		O	15	24	24	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	693	595	704	720	737	753	771	788	806	826	845	864
		O	589	615	714	716	735	750	768	785	804	823	842	861
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Salaries and Expenses		BA	691	592	701	717	734	750	768	785	803	822	841	860
		O	587	612	711	713	732	747	765	782	801	819	838	857
Mine Safety and Health Administration														
Federal Funds														
Salaries and Expenses (012-19-1200):														
Appropriations, discretionary		BA	380	380	423	433	443	453	463	474	485	496	507	519
Appropriations, mandatory		BA	13	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	387	389	423	435	445	455	465	476	487	498	509	521
Outlays, mandatory		O	1	6	5	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	394	383	426	436	446	456	466	477	488	499	510	522
		O	388	395	428	435	445	455	465	476	487	498	509	521

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Labor - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses		BA	393	380	423	433	443	453	463	474	485	496	507	519
		O	387	392	425	432	442	452	462	473	484	495	506	518
Bureau of Labor Statistics														
Federal Funds														
Salaries and Expenses (012-20-0200):														
Appropriations, discretionary	505	BA	587	587	674	690	705	722	738	755	773	790	808	827
Spending authority from offsetting collections, discretionary		BA	104	111	112	115	117	120	122	125	128	132	135	137
Outlays, discretionary		O	669	730	773	803	820	840	857	877	899	919	941	961
Salaries and Expenses (gross)		BA	691	698	786	805	822	842	860	880	901	922	943	964
		O	669	730	773	803	820	840	857	877	899	919	941	961
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-103	-110	-111	-114	-116	-119	-122	-124	-127	-130	-133	-136
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	587	587	674	690	705	722	737	755	773	791	809	827
		O	565	619	661	688	703	720	734	752	771	788	807	824
Departmental Management														
Federal Funds														
Salaries and Expenses (012-25-0165):														
Appropriations, discretionary		BA	350	349	492	503	515	527	539	551	564	577	590	604
Advance Appropriations, discretionary		BA	1	5	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	28	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	1	3	3	4	4	4	5	5	5
Spending authority from offsetting collections, discretionary		BA	54	60	65	66	68	70	71	73	74	76	78	80
Outlays, discretionary		O	426	442	551	580	602	606	610	615	629	644	659	675
Outlays, mandatory		O	9	13	2	2	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	1	3	3	4	4	4	5	5	5
Salaries and Expenses (gross)		BA	433	414	557	570	586	600	614	628	642	658	673	689
		O	435	455	553	583	605	609	614	619	633	649	664	680
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-56	-60	-65	-66	-68	-70	-71	-73	-75	-76	-78	-80
Additional offsets against gross BA only:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Labor - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	379	354	492	504	518	530	543	555	567	582	595	609
		O	379	395	488	517	537	539	543	546	558	573	586	600
Office of Disability Employment Policy (012-25-0166):														
Appropriations, discretionary	505	BA	39	39	59	60	62	63	65	66	68	69	71	72
Spending authority from offsetting collections, discretionary		BA	54	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	39	78	48	56	56	60	62	65	66	68	69	71
Office of Disability Employment Policy (gross)		BA	93	39	59	60	62	63	65	66	68	69	71	72
		O	39	78	48	56	56	60	62	65	66	68	69	71
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-54	---	---	---	---	---	---	---	---	---	---	---
Total Office of Disability Employment Policy		BA	39	39	59	60	62	63	65	66	68	69	71	72
		O	-15	78	48	56	56	60	62	65	66	68	69	71
Office of Inspector General (012-25-0106):														
Appropriations, discretionary	505	BA	85	85	102	104	107	109	112	114	117	120	122	125
Appropriations, mandatory		BA	13	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	6	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	94	91	106	109	113	115	117	121	123	127	128	132
Outlays, mandatory		O	---	1	1	2	2	2	2	1	---	---	---	---
Office of Inspector General (gross)		BA	104	91	108	110	113	115	118	121	124	127	129	132
		O	94	92	107	111	115	117	119	122	123	127	128	132
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Total Office of Inspector General		BA	98	85	102	104	107	109	111	114	117	120	122	125
		O	88	86	101	105	109	111	112	115	116	120	121	125
Veterans Employment and Training (012-25-0164):														
Appropriations, discretionary	702	BA	58	58	63	64	66	67	69	71	72	74	76	77
Spending authority from offsetting collections, discretionary		BA	258	258	268	274	280	287	293	301	307	314	322	329
Outlays, discretionary		O	281	381	326	335	343	352	359	368	375	384	394	403
Veterans Employment and Training (gross)		BA	316	316	331	338	346	354	362	372	379	388	398	406

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Labor - continued														
		O	281	381	326	335	343	352	359	368	375	384	394	403
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-258	-258	-268	-274	-280	-287	-293	-301	-307	-314	-322	-329
Total Veterans Employment and Training		BA	58	58	63	64	66	67	69	71	72	74	76	77
		O	23	123	58	61	63	65	66	67	68	70	72	74
IT Modernization (012-25-0162):														
Appropriations, discretionary	505	BA	27	27	48	49	50	51	53	54	55	56	58	59
Outlays, discretionary		O	32	19	35	46	48	49	51	53	54	55	56	58
Working Capital Fund (012-25-4601):														
Appropriations, discretionary	505	BA	---	---	36	37	38	39	39	40	41	42	43	44
Spending authority from offsetting collections, discretionary		BA	563	626	644	659	674	689	705	721	738	755	772	790
Outlays, discretionary		O	502	564	670	691	706	722	738	755	773	791	809	827
Working Capital Fund (gross)		BA	563	626	680	696	712	728	744	761	779	797	815	834
		O	502	564	670	691	706	722	738	755	773	791	809	827
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-571	-626	-644	-659	-674	-689	-705	-722	-738	-755	-772	-790
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	36	37	38	39	39	39	41	42	43	44
		O	-70	-62	26	32	32	33	33	33	35	36	37	37
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	601	563	800	818	841	859	880	899	920	943	965	986
		O	437	639	756	817	845	857	867	879	897	922	941	965
Department of Labor by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	382,628	67,504	36,835	22,256	24,027	12,833	15,439	14,731	14,965	15,213	15,438	15,732
		O	351,166	72,302	35,594	20,763	19,560	15,623	13,703	12,405	11,666	10,596	10,760	10,907
Deductions for offsetting receipts:														
Legislative proposal, subject to PAYGO, mandatory	505	BA/O	---	---	-4	-54	-113	-118	-121	-127	-131	-136	-141	-146
Intrafund receipts, mandatory	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Labor - continued														
Non-Federal sources, mandatory	809	BA/O	-9	-17	-18	-19	-19	-20	-21	-22	-23	-25	-26	-27
Legislative proposal, subject to PAYGO, mandatory	809	BA/O	---	---	4	2	1	2	2	3	3	4	4	5
Intrafund receipts, net interest	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	382,616	67,485	36,815	22,183	23,894	12,695	15,297	14,583	14,812	15,054	15,273	15,562
		O	351,154	72,283	35,574	20,690	19,427	15,485	13,561	12,257	11,513	10,437	10,595	10,737
Trust Funds:														
Appropriation accounts included above		BA	255,264	64,679	40,860	33,269	37,562	36,206	40,236	43,389	47,621	52,084	52,280	54,591
		O	231,449	75,459	46,884	38,265	42,316	40,782	43,519	45,905	48,859	52,040	52,237	54,549
Deductions for offsetting receipts:														
Non-Federal sources, net interest	908	BA/O	-61	-627	-581	-540	-502	-442	-389	-351	-284	-184	-90	-30
Total Trust Funds		BA	255,203	64,052	40,279	32,729	37,060	35,764	39,847	43,038	47,337	51,900	52,190	54,561
		O	231,388	74,832	46,303	37,725	41,814	40,340	43,130	45,554	48,575	51,856	52,147	54,519
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	603	BA/O	-177,766	-1,399	-483	-483	-519	-544	-564	-585	-607	-636	-723	-831
Total Interfunds		BA/O	-177,766	-1,399	-483	-483	-519	-544	-564	-585	-607	-636	-723	-831
Department of Labor by Type of Account														
Total appropriation accounts		BA	637,892	132,183	77,695	55,525	61,589	49,039	55,675	58,120	62,586	67,297	67,718	70,323
		O	582,615	147,761	82,478	59,028	61,876	56,405	57,222	58,310	60,525	62,636	62,997	65,456
Total offsetting receipts accounts		BA/O	-177,839	-2,045	-1,084	-1,096	-1,154	-1,124	-1,095	-1,084	-1,044	-979	-978	-1,031
Total Department of Labor														
Total Department of Labor		BA	460,053	130,138	76,611	54,429	60,435	47,915	54,580	57,036	61,542	66,318	66,740	69,292
		O	404,776	145,716	81,394	57,932	60,722	55,281	56,127	57,226	59,481	61,657	62,019	64,425
Department of State														
Administration of Foreign Affairs														
Federal Funds														
Diplomatic Programs (014-05-0113):														
Appropriations, discretionary	153	BA	8,660	9,214	9,638	9,860	10,086	10,318	10,556	10,798	11,047	11,301	11,561	11,827
Appropriations, mandatory		BA	204	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,478	1,330	1,288	1,318	1,348	1,379	1,411	1,443	1,476	1,511	1,544	1,580
Outlays, discretionary		O	10,888	10,437	10,448	11,088	11,184	11,573	11,838	12,112	12,390	12,675	12,968	13,265

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of State - continued														
Outlays, mandatory		O	29	41	40	40	54	---	---	---	---	---	---	---
Diplomatic Programs (gross)		BA	10,342	10,544	10,926	11,178	11,434	11,697	11,967	12,241	12,523	12,812	13,105	13,407
		O	10,917	10,478	10,488	11,128	11,238	11,573	11,838	12,112	12,390	12,675	12,968	13,265
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,089	-1,146	-1,103	-1,128	-1,154	-1,181	-1,208	-1,236	-1,264	-1,293	-1,323	-1,353
Non-Federal sources, discretionary		BA/O	-425	-184	-185	-189	-194	-198	-203	-207	-212	-217	-222	-227
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	34	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Diplomatic Programs		BA	8,864	9,214	9,638	9,861	10,086	10,318	10,556	10,798	11,047	11,302	11,560	11,827
		O	9,403	9,148	9,200	9,811	9,890	10,194	10,427	10,669	10,914	11,165	11,423	11,685
Sudan Claims (014-05-1158):														
Appropriations, discretionary	153	BA	150	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	150	---	---	---	---	---	---	---	---	---	---
Conflict Stabilization Operations (014-05-0121):														
Outlays, discretionary	153	O	6	2	---	---	---	---	---	---	---	---	---	---
Capital Investment Fund (014-05-0120):														
Appropriations, discretionary	153	BA	250	250	470	481	492	503	515	527	539	551	564	577
Outlays, discretionary		O	140	210	365	431	484	496	507	519	531	543	555	567
Office of Inspector General (014-05-0529):														
Appropriations, discretionary	153	BA	146	146	134	137	140	143	147	150	154	157	161	164
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	134	143	157	153	140	143	147	150	155	157	161	164
Office of Inspector General (gross)		BA	146	147	135	138	141	144	148	151	155	158	162	165
		O	134	143	157	153	140	143	147	150	155	157	161	164
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General		BA	146	146	134	137	140	143	147	150	154	157	161	164
		O	134	142	156	152	139	142	146	149	154	156	160	163
Educational and Cultural Exchange Programs (014-05-0209):														
Appropriations, discretionary	154	BA	740	740	741	758	775	793	812	830	849	869	889	909

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of State - continued														
Spending authority from offsetting collections, discretionary		BA	15	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	557	854	756	862	765	782	800	818	837	856	876	896
Educational and Cultural Exchange Programs (gross)		BA	755	748	749	766	783	802	821	839	858	878	899	919
		O	557	854	756	862	765	782	800	818	837	856	876	896
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-9	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Educational and Cultural Exchange Programs		BA	740	740	741	758	775	794	813	831	848	868	889	909
		O	542	846	748	854	757	774	792	810	827	846	866	886
Embassy Security, Construction, and Maintenance (014-05-0535):														
Appropriations, discretionary	153	BA	1,950	1,950	1,958	2,003	2,049	2,096	2,144	2,194	2,244	2,296	2,348	2,403
Spending authority from offsetting collections, discretionary		BA	1,899	1,481	1,554	1,590	1,626	1,663	1,702	1,741	1,781	1,822	1,864	1,907
Outlays, discretionary		O	3,266	3,391	3,600	3,838	3,933	3,999	3,733	3,818	3,906	3,996	4,089	4,183
Embassy Security, Construction, and Maintenance (gross)		BA	3,849	3,431	3,512	3,593	3,675	3,759	3,846	3,935	4,025	4,118	4,212	4,310
		O	3,266	3,391	3,600	3,838	3,933	3,999	3,733	3,818	3,906	3,996	4,089	4,183
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,490	-1,481	-1,554	-1,590	-1,626	-1,663	-1,702	-1,741	-1,781	-1,822	-1,864	-1,907
Non-Federal sources, discretionary		BA/O	-468	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	34	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Embassy Security, Construction, and Maintenance		BA	1,950	1,950	1,958	2,003	2,049	2,096	2,144	2,194	2,244	2,296	2,348	2,403
		O	1,308	1,910	2,046	2,248	2,307	2,336	2,031	2,077	2,125	2,174	2,225	2,276
Representation Expenses (014-05-0545):														
Appropriations, discretionary	153	BA	8	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	5	8	7	7	7	7	8	8	8	8	8	9
Protection of Foreign Missions and Officials (014-05-0520):														
Appropriations, discretionary	153	BA	31	31	31	32	32	33	34	35	36	36	37	38
Outlays, discretionary		O	14	38	37	32	32	32	33	34	35	36	36	37
Emergencies in the Diplomatic and Consular Service (014-05-0522):														
Appropriations, discretionary	153	BA	158	321	9	9	9	10	10	10	10	11	11	11

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of State - continued														
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	127	371	22	9	9	10	10	10	10	11	11	11
Emergencies in the Diplomatic and Consular Service (gross)		BA	160	321	9	9	9	10	10	10	10	11	11	11
		O	127	371	22	9	9	10	10	10	10	11	11	11
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	30	---	---	---	---	---	---	---	---	---	---	---
Total Emergencies in the Diplomatic and Consular Service		BA	158	321	9	9	9	10	10	10	10	11	11	11
		O	95	371	22	9	9	10	10	10	10	11	11	11
Payment to the American Institute in Taiwan (014-05-0523):														
Appropriations, discretionary	153	BA	32	32	33	34	35	35	36	37	38	39	40	40
Spending authority from offsetting collections, discretionary		BA	5	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	35	44	45	36	36	37	38	39	39	41	42	42
Payment to the American Institute in Taiwan (gross)		BA	37	34	35	36	37	37	38	39	40	41	42	42
		O	35	44	45	36	36	37	38	39	39	41	42	42
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Payment to the American Institute in Taiwan		BA	32	32	33	34	35	35	36	37	38	39	40	40
		O	29	42	43	34	34	35	36	37	37	39	40	40
Payment to Foreign Service Retirement and Disability Fund (014-05-0540):														
Appropriations, mandatory	153	BA	481	456	457	457	457	457	457	457	457	457	457	457
Outlays, mandatory		O	481	456	457	457	457	457	457	457	457	457	457	457
Repatriation Loans Program Account (014-05-0601):														
Appropriations, discretionary	153	BA	3	3	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	3	3	1	1	1	1	1	1	1	1	1	1

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of State - continued														
H&L Fraud Prevention and Detection Fee (014-05-5515):														
Appropriations, mandatory	153	BA	40	45	45	45	45	45	45	45	46	48	48	51
Outlays, mandatory		O	121	69	66	51	51	51	51	51	51	51	51	51
Consular and Border Security Programs (014-05-5713):														
Appropriations, discretionary	153	BA	2,400	4,076	5,019	5,132	5,391	5,651	5,774	5,897	6,022	6,152	6,284	6,420
Spending authority from offsetting collections, discretionary		BA	33	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,067	3,937	4,672	4,988	5,329	5,587	5,737	5,859	5,985	6,113	6,242	6,382
Consular and Border Security Programs (gross)		BA	2,433	4,076	5,019	5,132	5,391	5,651	5,774	5,897	6,022	6,152	6,284	6,420
		O	3,067	3,937	4,672	4,988	5,329	5,587	5,737	5,859	5,985	6,113	6,242	6,382
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-69	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	38	---	---	---	---	---	---	---	---	---	---	---
Total Consular and Border Security Programs		BA	2,400	4,076	5,019	5,132	5,391	5,651	5,774	5,897	6,022	6,152	6,284	6,420
		O	2,996	3,937	4,672	4,988	5,329	5,587	5,737	5,859	5,985	6,113	6,242	6,382
Foreign Service National Defined Contributions Retirement Fund (014-05-5497):														
Appropriations, mandatory	602	BA	24	24	25	25	26	26	27	27	28	28	29	29
Outlays, mandatory		O	13	6	12	18	24	25	26	27	27	27	28	28
Working Capital Fund (014-05-4519):														
Spending authority from offsetting collections, discretionary	153	BA	5,218	5,386	5,504	5,631	5,760	5,893	6,028	6,167	6,309	6,454	6,602	6,754
Outlays, discretionary		O	5,118	5,251	5,390	5,570	5,696	5,827	5,962	6,099	6,238	6,382	6,528	6,679
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5,221	-5,310	-5,427	-5,552	-5,680	-5,810	-5,944	-6,080	-6,220	-6,363	-6,510	-6,659
Non-Federal sources, discretionary		BA/O	-67	-76	-77	-79	-81	-82	-84	-86	-88	-90	-92	-94
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	33	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	37	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	-1	1	---	1	1	1	---	1
		O	-170	-135	-114	-61	-65	-65	-66	-67	-70	-71	-74	-74
Trust Funds														
Foreign Service Retirement and Disability Fund (014-05-8186):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of State - continued														
Appropriations, mandatory	602	BA	1,020	1,055	1,060	1,100	1,130	1,176	1,207	1,255	1,298	1,312	1,378	1,403
Outlays, mandatory		O	1,019	1,056	1,060	1,100	1,130	1,176	1,207	1,255	1,298	1,312	1,378	1,403
Foreign Service National Separation Liability Trust Fund (014-05-8340):														
Appropriations, mandatory	602	BA	33	33	33	34	34	35	35	36	36	36	37	37
Outlays, mandatory		O	40	43	33	34	34	35	35	36	36	36	37	37
Miscellaneous Trust Funds (014-05-9971):														
Appropriations, mandatory	153	BA	14	14	14	14	14	14	14	14	14	14	14	14
Outlays, mandatory		O	24	14	19	20	19	19	19	21	14	14	14	14
Summary - Administration of Foreign Affairs														
Federal Funds:														
Appropriation accounts included above		BA	15,277	17,295	18,568	18,982	19,544	20,120	20,567	21,018	21,479	21,955	22,437	22,937
		O	15,120	17,203	17,718	19,032	19,456	20,082	20,196	20,641	21,092	21,556	22,029	22,519
Trust Funds:														
Appropriation accounts included above		BA	1,067	1,102	1,107	1,148	1,178	1,225	1,256	1,305	1,348	1,362	1,429	1,454
		O	1,083	1,113	1,112	1,154	1,183	1,230	1,261	1,312	1,348	1,362	1,429	1,454
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	153	BA/O	-481	-456	-457	-457	-457	-457	-457	-457	-457	-457	-457	-457
Total Interfunds		BA/O	-481	-456	-457	-457	-457	-457	-457	-457	-457	-457	-457	-457
Total Administration of Foreign Affairs		BA	15,863	17,941	19,218	19,673	20,265	20,888	21,366	21,866	22,370	22,860	23,409	23,934
		O	15,722	17,860	18,373	19,729	20,182	20,855	21,000	21,496	21,983	22,461	23,001	23,516
International Organizations and Conferences														
Federal Funds														
Contributions to International Organizations (014-10-1126):														
Appropriations, discretionary	153	BA	1,506	1,506	1,658	1,696	1,735	1,775	1,816	1,858	1,900	1,944	1,989	2,035
Outlays, discretionary		O	1,745	1,441	1,611	1,684	1,730	1,770	1,810	1,852	1,895	1,939	1,983	2,030
Contributions for International Peacekeeping Activities (014-10-1124):														
Appropriations, discretionary	153	BA	1,456	1,456	2,327	2,381	2,435	2,491	2,549	2,607	2,667	2,729	2,791	2,855
Outlays, discretionary		O	1,381	1,845	2,312	2,373	2,427	2,482	2,541	2,598	2,658	2,720	2,781	2,846
Summary - International Organizations and Conferences														
Federal Funds:														
Appropriation accounts included above		BA	2,962	2,962	3,985	4,077	4,170	4,266	4,365	4,465	4,567	4,673	4,780	4,890
		O	3,126	3,286	3,923	4,057	4,157	4,252	4,351	4,450	4,553	4,659	4,764	4,876
International Commissions														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of State - continued														
Federal Funds														
Salaries and Expenses, IBWC (014-15-1069):														
Appropriations, discretionary	301	BA	50	50	60	61	63	64	66	67	69	70	72	74
Spending authority from offsetting collections, discretionary		BA	11	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	52	67	69	68	70	70	74	75	77	78	79	83
Salaries and Expenses, IBWC (gross)		BA	61	57	67	68	70	71	74	75	77	78	80	83
		O	52	67	69	68	70	70	74	75	77	78	79	83
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, IBWC		BA	50	50	60	61	63	64	66	67	69	70	72	74
		O	42	60	62	61	63	63	66	67	69	70	71	74
Construction, IBWC (014-15-1078):														
Appropriations, discretionary	301	BA	49	49	42	43	44	45	46	47	48	49	50	52
Spending authority from offsetting collections, discretionary		BA	---	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	12	74	47	46	47	48	49	50	51	53	54	56
Construction, IBWC (gross)		BA	49	52	45	46	47	48	49	50	51	53	54	56
		O	12	74	47	46	47	48	49	50	51	53	54	56
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Construction, IBWC		BA	49	49	42	43	44	45	46	47	48	49	50	52
		O	12	71	44	43	44	45	46	47	48	49	50	52
American Sections, International Commissions (014-15-1082):														
Appropriations, discretionary	301	BA	15	15	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary		O	15	16	14	13	14	14	14	14	14	14	15	16
International Fisheries Commissions (014-15-1087):														
Appropriations, discretionary	302	BA	63	63	54	55	57	58	59	61	62	63	65	66
Outlays, discretionary		O	62	63	54	55	57	58	59	61	62	63	65	66
Summary - International Commissions														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of State - continued														
Federal Funds:														
Appropriation accounts included above		BA	177	177	169	172	178	181	185	190	194	197	203	208
		O	131	210	174	172	178	180	185	189	193	196	201	208
Other														
Federal Funds														
Global HIV/AIDs Initiative (014-25-1030):														
Outlays, discretionary	151	O	3	3	---	---	---	---	---	---	---	---	---	---
Global Health Programs (014-25-1031):														
Appropriations, discretionary	151	BA	13,198	9,196	10,576	10,819	11,068	11,322	11,583	11,849	12,121	12,401	12,686	12,977
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	6,500	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	13,155	8,108	8,249	9,176	10,225	10,591	10,907	11,202	11,498	11,786	12,057	12,343
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2,275	1,950	1,625	325	325	---	---	---	---	---
Global Health Programs (gross)		BA	13,198	9,201	17,081	10,824	11,073	11,327	11,588	11,855	12,127	12,407	12,692	12,983
		O	13,155	8,108	10,524	11,126	11,850	10,916	11,232	11,202	11,498	11,786	12,057	12,343
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Global Health Programs		BA	13,198	9,196	17,076	10,819	11,068	11,322	11,583	11,849	12,121	12,401	12,686	12,977
		O	13,143	8,103	10,519	11,121	11,845	10,911	11,227	11,196	11,492	11,780	12,051	12,337
Migration and Refugee Assistance (014-25-1143):														
Appropriations, discretionary	151	BA	3,532	3,847	3,912	4,002	4,094	4,188	4,285	4,383	4,484	4,587	4,692	4,800
Appropriations, mandatory		BA	500	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	3,933	4,381	3,984	3,938	4,069	4,163	4,259	4,357	4,457	4,559	4,663	4,770
Outlays, mandatory		O	332	---	---	---	---	---	---	---	---	---	---	---
Migration and Refugee Assistance (gross)		BA	4,032	3,848	3,913	4,003	4,095	4,189	4,286	4,384	4,485	4,588	4,693	4,801
		O	4,265	4,381	3,984	3,938	4,069	4,163	4,259	4,357	4,457	4,559	4,663	4,770

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of State - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Migration and Refugee Assistance		BA	4,032	3,847	3,912	4,002	4,094	4,188	4,285	4,383	4,484	4,587	4,692	4,800
		O	4,265	4,380	3,983	3,937	4,068	4,162	4,258	4,356	4,456	4,558	4,662	4,769
United States Emergency Refugee and Migration Assistance Fund (014-25-0040):														
Appropriations, discretionary	151	BA	500	2,276	100	102	105	107	110	112	115	117	120	123
Outlays, discretionary		O	47	2,592	308	92	99	107	109	112	114	117	119	122
Complex Crises Fund (014-25-1015):														
Appropriations, discretionary	151	BA	30	30	30	41	42	43	44	45	46	47	48	49
Outlays, discretionary		O	20	38	31	43	40	41	42	44	45	45	46	48
International Narcotics Control and Law Enforcement (014-25-1022):														
Appropriations, discretionary	151	BA	1,336	1,336	1,466	1,500	1,534	1,569	1,606	1,643	1,680	1,719	1,758	1,799
Spending authority from offsetting collections, discretionary		BA	27	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,274	1,849	1,914	1,578	1,595	1,598	1,578	1,580	1,617	1,654	1,692	1,731
International Narcotics Control and Law Enforcement (gross)		BA	1,363	1,336	1,466	1,500	1,534	1,569	1,606	1,643	1,680	1,719	1,758	1,799
		O	1,274	1,849	1,914	1,578	1,595	1,598	1,578	1,580	1,617	1,654	1,692	1,731
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-24	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total International Narcotics Control and Law Enforcement		BA	1,336	1,336	1,466	1,500	1,534	1,569	1,606	1,643	1,680	1,719	1,758	1,799
		O	1,243	1,849	1,914	1,578	1,595	1,598	1,578	1,580	1,617	1,654	1,692	1,731
Democracy Fund (014-25-1121):														
Appropriations, discretionary	151	BA	291	291	291	298	305	312	319	326	334	341	349	357
Outlays, discretionary		O	182	361	362	363	360	360	367	365	367	360	357	350
Payment to the Asia Foundation (014-25-0525):														
Appropriations, discretionary	154	BA	20	20	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	18	29	20	20	21	21	22	22	23	23	24	24
National Endowment for Democracy (014-25-0210):														
Appropriations, discretionary	154	BA	300	300	300	307	314	321	329	336	344	352	360	368

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of State - continued														
Outlays, discretionary		O	253	372	416	320	312	318	327	334	341	350	357	366
East-West Center (014-25-0202):														
Appropriations, discretionary	154	BA	20	20	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	17	25	20	20	21	21	22	22	23	23	24	25
International Litigation Fund (014-25-5177):														
Appropriations, mandatory	153	BA	4	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	4	4	2	1	1	1	1	1	1	1	1	1
International Center, Washington, D.C. (014-25-5151):														
Appropriations, discretionary	153	BA	3	3	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	3	7	3	3	3	3	3	3	3	3	3	3
International Center, Washington, D.C. (gross)		BA	5	5	3	3	3	3	3	3	3	3	3	3
		O	3	7	3	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total International Center, Washington, D.C.		BA	3	3	1	1	1	1	1	1	1	1	1	1
		O	1	5	1	1	1	1	1	1	1	1	1	1
Trust Funds														
Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276):														
Appropriations, discretionary	154	BA	1	---	---	---	---	---	---	---	---	---	---	---
Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813):														
Outlays, discretionary	153	O	1	1	1	---	---	---	---	---	---	---	---	---
Summary - Other														
Federal Funds:														
Appropriation accounts included above		BA	19,734	17,320	23,217	17,111	17,506	17,906	18,322	18,740	19,172	19,612	20,063	20,525
		O	19,196	17,761	17,576	17,496	18,363	17,541	17,954	18,033	18,480	18,912	19,334	19,774
Trust Funds:														
Appropriation accounts included above		BA	1	---	---	---	---	---	---	---	---	---	---	---
		O	1	1	1	---	---	---	---	---	---	---	---	---
Total Other		BA	19,735	17,320	23,217	17,111	17,506	17,906	18,322	18,740	19,172	19,612	20,063	20,525
		O	19,197	17,762	17,577	17,496	18,363	17,541	17,954	18,033	18,480	18,912	19,334	19,774
Department of State by Fund Group														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of State - continued														
Federal Funds:														
Appropriation accounts included above		BA	38,150	37,754	45,939	40,342	41,398	42,473	43,439	44,413	45,412	46,437	47,483	48,560
		O	37,573	38,460	39,391	40,757	42,154	42,055	42,686	43,313	44,318	45,323	46,328	47,377
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	153	BA/O	-2,100	-3,776	-5,019	-5,134	-5,396	-5,658	-5,784	-5,910	-6,037	-6,170	-6,305	-6,444
Intrafund receipts, mandatory	153	BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, mandatory	602	BA/O	-24	-24	-25	-26	-27	-28	-28	-29	-29	-30	-31	-32
Intrafund receipts, mandatory	809	BA/O	-174	-174	-174	-174	-174	-174	-174	-174	-174	-174	-174	-174
Non-Federal sources, mandatory	151	BA/O	-1	-3	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	153	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	809	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Intrafund receipts, net interest	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Funds		BA	35,839	33,765	40,709	34,996	35,789	36,601	37,441	38,288	39,160	40,051	40,961	41,898
		O	35,262	34,471	34,161	35,411	36,545	36,183	36,688	37,188	38,066	38,937	39,806	40,715
Trust Funds:														
Appropriation accounts included above		BA	1,068	1,102	1,107	1,148	1,178	1,225	1,256	1,305	1,348	1,362	1,429	1,454
		O	1,084	1,114	1,113	1,154	1,183	1,230	1,261	1,312	1,348	1,362	1,429	1,454
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	602	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	153	BA/O	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	1,052	1,086	1,091	1,132	1,162	1,209	1,240	1,289	1,332	1,346	1,413	1,438
		O	1,068	1,098	1,097	1,138	1,167	1,214	1,245	1,296	1,332	1,346	1,413	1,438
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	153	BA/O	-481	-456	-457	-457	-457	-457	-457	-457	-457	-457	-457	-457
Interfund transactions, mandatory	602	BA/O	-33	-35	-35	-35	-35	-35	-35	-36	-35	-35	-35	-35
Total Interfunds		BA/O	-514	-491	-492	-492	-492	-492	-492	-493	-492	-492	-492	-492
Department of State by Type of Account														
Total appropriation accounts		BA	39,218	38,856	47,046	41,490	42,576	43,698	44,695	45,718	46,760	47,799	48,912	50,014
		O	38,657	39,574	40,504	41,911	43,337	43,285	43,947	44,625	45,666	46,685	47,757	48,831
Total offsetting receipts accounts		BA/O	-2,841	-4,496	-5,738	-5,854	-6,117	-6,380	-6,506	-6,634	-6,760	-6,894	-7,030	-7,170
Total Department of State														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of State - continued														
Total Department of State		BA	36,377	34,360	41,308	35,636	36,459	37,318	38,189	39,084	40,000	40,905	41,882	42,844
		O	35,816	35,078	34,766	36,057	37,220	36,905	37,441	37,991	38,906	39,791	40,727	41,661
Department of Transportation														
Office of the Secretary														
Federal Funds														
General Fund Payment To National Surface Transportation and Innovative Finance Bureau Highway Trust Fund Account, Upward Reestimates (021-04-0149):														
Appropriations, mandatory	401	BA	380	206	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	380	206	---	---	---	---	---	---	---	---	---	---
Research and Technology (021-04-1730):														
Appropriations, discretionary	407	BA	23	23	48	49	50	51	53	54	55	56	58	59
Spending authority from offsetting collections, discretionary		BA	13	20	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	27	41	52	58	61	70	73	75	76	77	80	83
Research and Technology (gross)		BA	36	43	68	69	71	72	75	76	78	79	82	84
		O	27	41	52	58	61	70	73	75	76	77	80	83
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-15	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Non-Federal sources, discretionary		BA/O	-2	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Research and Technology		BA	23	23	48	49	50	51	54	53	55	55	58	60
		O	14	21	32	38	40	49	52	52	53	53	56	59
Salaries and Expenses (021-04-0102):														
Appropriations, discretionary	407	BA	126	126	184	188	193	197	201	206	211	216	220	226
Spending authority from offsetting collections, discretionary		BA	26	20	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	131	178	194	207	212	217	222	227	234	238	243	250
Salaries and Expenses (gross)		BA	152	146	204	208	214	218	223	228	234	239	244	251
		O	131	178	194	207	212	217	222	227	234	238	243	250
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-26	-19	-19	-19	-20	-20	-21	-21	-22	-22	-23	-23
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Total Salaries and Expenses		BA	126	126	184	188	193	197	201	206	211	216	220	227
		O	104	158	174	187	191	196	200	205	211	215	219	226
National Surface Transportation and Innovative Finance Bureau (021-04-0170):														
Appropriations, discretionary	401	BA	5	5	4	4	4	4	4	4	5	5	5	5
Spending authority from offsetting collections, discretionary		BA	2	3	3	3	3	3	3	3	3	4	4	4
Spending authority from offsetting collections, mandatory		BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	9	7	7	7	7	7	7	7	8	8	8
National Surface Transportation and Innovative Finance Bureau (gross)		BA	8	9	7	7	7	7	7	7	8	9	9	9
		O	3	9	7	7	7	7	7	7	7	8	8	8
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Non-Federal sources, mandatory		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total National Surface Transportation and Innovative Finance Bureau		BA	5	5	4	4	4	4	4	4	5	5	5	5
		O	---	5	4	4	4	4	4	4	4	4	4	4
Thriving Communities (021-04-0162):														
Appropriations, discretionary	401	BA	---	---	111	114	116	119	122	124	127	130	133	136
Outlays, discretionary		O	---	---	---	10	30	50	78	99	117	120	123	125
National Infrastructure Investments (021-04-0143):														
Appropriations, discretionary	401	BA	1,000	3,475	1,500	1,535	1,570	1,606	1,643	1,681	1,719	1,759	1,799	1,841
Advance Appropriations, discretionary		BA	---	---	2,475	2,475	2,475	2,475	---	---	---	---	---	---
Outlays, discretionary		O	704	1,157	1,201	1,677	2,768	2,636	3,187	3,444	3,477	2,987	2,554	2,295
National Infrastructure Investments (gross)		BA	1,000	3,475	3,975	4,010	4,045	4,081	1,643	1,681	1,719	1,759	1,799	1,841
		O	704	1,157	1,201	1,677	2,768	2,636	3,187	3,444	3,477	2,987	2,554	2,295
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total National Infrastructure Investments		BA	1,000	3,475	3,975	4,010	4,045	4,081	1,643	1,681	1,719	1,759	1,799	1,841
		O	703	1,157	1,201	1,677	2,768	2,636	3,187	3,444	3,477	2,987	2,554	2,295
Electric Vehicle Fleet (021-04-0161):														
Appropriations, discretionary	401	BA	---	---	16	16	17	17	18	18	18	19	19	20

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Outlays, discretionary		O	---	---	11	16	17	17	18	18	18	18	19	20
Transportation Demonstration Program (021-04-1731):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	50	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	4	14	23	25	18	9	5	2	---	---	---
Water transportation (subfunction 403):														
Appropriations, discretionary	403	BA	50	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	4	14	23	25	18	9	5	2	---	---	---
Total Transportation Demonstration Program		BA	100	100	---	---	---	---	---	---	---	---	---	---
		O	---	8	28	46	50	36	18	10	4	---	---	---
Asset Concessions and Innovative Finance Assistance (021-04-1736):														
Appropriations, mandatory	401	BA	---	20	20	20	20	20	20	20	20	20	20	20
Outlays, mandatory		O	---	18	20	20	20	20	20	20	20	20	20	20
Safe Streets and Roads for All (021-04-1735):														
Appropriations, discretionary	401	BA	---	1,000	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	1,000	1,000	1,000	1,000	---	---	---	---	---	---
Outlays, discretionary		O	---	10	220	670	770	860	910	740	330	230	140	80
Total Safe Streets and Roads for All		BA	---	1,000	1,000	1,000	1,000	1,000	---	---	---	---	---	---
		O	---	10	220	670	770	860	910	740	330	230	140	80
Strengthening Mobility and Revolutionizing Transportation Grant Program (021-04-1734):														
Appropriations, discretionary	407	BA	---	99	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	99	99	99	99	---	---	---	---	---	---
Outlays, discretionary		O	---	---	9	27	44	68	85	90	71	54	31	13
Total Strengthening Mobility and Revolutionizing Transportation Grant Program		BA	---	99	99	99	99	99	---	---	---	---	---	---
		O	---	---	9	27	44	68	85	90	71	54	31	13
National Culvert Removal, Replacement, and Restoration Grant Program (021-04-1733):														
Appropriations, discretionary	401	BA	---	198	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	198	198	198	198	---	---	---	---	---	---
Outlays, discretionary		O	---	---	6	30	81	127	151	159	153	109	71	48
Total National Culvert Removal, Replacement, and Restoration Grant Program		BA	---	198	198	198	198	198	---	---	---	---	---	---
		O	---	---	6	30	81	127	151	159	153	109	71	48
Office of Multimodal Freight Infrastructure and Policy (021-04-1732):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Appropriations, discretionary	407	BA	---	28	2	2	2	2	2	2	2	2	2	2
Advance Appropriations, discretionary		BA	---	---	28	28	28	28	---	---	---	---	---	---
Outlays, discretionary		O	---	25	30	30	30	30	5	2	2	2	2	2
Total Office of Multimodal Freight Infrastructure and Policy		BA	---	28	30	30	30	30	2	2	2	2	2	2
		O	---	25	30	30	30	30	5	2	2	2	2	2
TIFIA General Fund Program Account (021-04-0542):														
Appropriations, mandatory	401	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	1	---	---	---	---	---	---	---	---	---	---
Financial Management Capital (021-04-0116):														
Appropriations, discretionary	407	BA	2	2	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	2	2	3	5	5	5	5	6	6	6	6	6
Cyber Security Initiatives (021-04-0159):														
Appropriations, discretionary	407	BA	22	22	48	49	50	51	53	54	55	56	58	59
Outlays, discretionary		O	12	19	26	48	50	50	51	53	54	55	57	58
Office of Civil Rights (021-04-0118):														
Appropriations, discretionary	407	BA	10	10	21	21	22	22	23	24	24	25	25	26
Outlays, discretionary		O	9	12	18	21	21	22	23	24	24	25	25	26
Small and Disadvantaged Business Utilization and Outreach (021-04-0119):														
Appropriations, discretionary	407	BA	5	5	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	5	5	6	7	7	7	8	8	8	8	8	8
Aviation Manufacturing Jobs Protection Program (021-04-0110):														
Appropriations, mandatory	402	BA	3,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	188	515	12	2	2	---	---	---	---	---	---	---
Transportation Planning, Research, and Development (021-04-0142):														
Appropriations, discretionary	407	BA	9	9	20	20	21	21	22	22	23	23	24	25
Spending authority from offsetting collections, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	19	10	14	18	20	20	22	22	22	23	24	24
Transportation Planning, Research, and Development (gross)		BA	10	10	20	20	21	21	22	22	23	23	24	25
		O	19	10	14	18	20	20	22	22	22	23	24	24
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Total Transportation Planning, Research, and Development		BA	9	9	20	20	21	21	22	22	23	23	24	25
		O	18	9	14	18	20	20	22	22	22	23	24	24
Railroad Rehabilitation and Improvement Program (021-04-0750):														
Appropriations, mandatory	401	BA	69	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	69	---	---	---	---	---	---	---	---	---	---	---
Essential Air Service and Rural Airport Improvement Fund (021-04-5423):														
Appropriations, mandatory	402	BA	64	73	85	86	90	95	100	106	112	118	125	140
Outlays, mandatory		O	198	47	110	85	88	93	98	103	110	116	122	137
Working Capital Fund, Volpe National Transportation Systems Center (021-04-4522):														
Appropriations, discretionary	407	BA	---	---	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, discretionary		BA	183	345	345	353	361	369	378	387	395	405	414	423
Outlays, discretionary		O	223	138	350	352	357	365	372	382	392	401	410	419
Working Capital Fund, Volpe National Transportation Systems Center (gross)		BA	183	345	350	358	366	374	383	393	401	411	420	429
		O	223	138	350	352	357	365	372	382	392	401	410	419
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-195	-345	-345	-353	-361	-369	-378	-387	-395	-405	-414	-423
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Volpe National Transportation Systems Center		BA	---	---	5	5	5	5	5	6	6	6	6	6
		O	21	-207	5	-1	-4	-4	-6	-5	-3	-4	-4	-4
Working Capital Fund (021-04-4520):														
Spending authority from offsetting collections, discretionary	407	BA	375	626	764	782	800	818	837	856	876	896	916	938
Outlays, discretionary		O	371	639	753	775	794	815	833	853	872	893	912	934
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-371	-626	-764	-782	-800	-818	-837	-856	-876	-896	-916	-938
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
		O	-2	13	-11	-7	-6	-3	-4	-3	-4	-3	-4	-4
Trust Funds														
TIFIA Highway Trust Fund Program Account (021-04-8634):														
Appropriations, mandatory	401	BA	380	207	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	9	---	---	---	---	---	---	---	---	---	---	---
Limitations(non-add), discretionary		*LIM*	*121*	*534*	*35*	*36*	*37*	*37*	*38*	*39*	*40*	*41*	*42*	*43*
Outlays, discretionary		O	683	546	43	48	43	44	41	42	41	41	40	40
Outlays, mandatory		O	380	207	---	---	---	---	---	---	---	---	---	---
Total TIFIA Highway Trust Fund Program Account		BA	389	207	---	---	---	---	---	---	---	---	---	---
		O	1,063	753	43	48	43	44	41	42	41	41	40	40
Payments to Air Carriers (021-04-8304):														
Appropriations, discretionary	402	BA	142	248	369	377	386	395	404	413	423	433	443	453
Outlays, discretionary		O	143	169	320	374	383	391	400	410	419	429	439	449
Summary - Office of the Secretary														
Federal Funds:														
Appropriation accounts included above		BA	4,820	5,401	5,876	5,921	5,972	6,022	2,280	2,334	2,391	2,448	2,508	2,582
		O	1,725	2,024	1,918	2,933	4,228	4,283	4,925	5,051	4,677	4,038	3,473	3,143
Trust Funds:														
Appropriation accounts included above		BA	531	455	369	377	386	395	404	413	423	433	443	453
		O	1,206	922	363	422	426	435	441	452	460	470	479	489
Total Office of the Secretary		BA	5,351	5,856	6,245	6,298	6,358	6,417	2,684	2,747	2,814	2,881	2,951	3,035
		O	2,931	2,946	2,281	3,355	4,654	4,718	5,366	5,503	5,137	4,508	3,952	3,632
Federal Aviation Administration														
Federal Funds														
Operations (021-12-1301):														
Appropriations, discretionary	402	BA	483	483	2,000	2,046	2,093	2,141	2,190	2,241	2,292	2,345	2,399	2,454
Spending authority from offsetting collections, discretionary		BA	10,666	10,704	10,119	10,341	10,570	10,804	11,044	11,286	11,536	11,790	12,051	12,317
Outlays, discretionary		O	11,092	11,666	12,203	12,355	12,631	12,911	13,200	13,493	13,792	14,099	14,413	14,733
Operations (gross)		BA	11,149	11,187	12,119	12,387	12,663	12,945	13,234	13,527	13,828	14,135	14,450	14,771
		O	11,092	11,666	12,203	12,355	12,631	12,911	13,200	13,493	13,792	14,099	14,413	14,733
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10,395	-10,825	-10,050	-10,304	-10,531	-10,765	-11,004	-11,245	-11,494	-11,747	-12,007	-12,272
Non-Federal sources, discretionary		BA/O	-22	-35	-35	-36	-37	-37	-38	-39	-40	-41	-42	-43
Offsetting governmental, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-266	157	-33	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Operations		BA	483	483	2,000	2,046	2,094	2,142	2,191	2,242	2,293	2,346	2,400	2,455
		O	673	805	2,117	2,014	2,062	2,108	2,157	2,208	2,257	2,310	2,363	2,417
Emergency FAA Employee Leave Fund (021-12-2816):														
Appropriations, mandatory	402	BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	8	---	---	---	---	---	---	---	---	---	---
Facilities and Equipment (021-12-1308):														
Appropriations, discretionary	402	BA	---	1,100	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	1,000	1,000	1,000	1,000	---	---	---	---	---	---
Outlays, discretionary		O	---	70	365	584	782	887	866	648	449	244	131	47
Total Facilities and Equipment		BA	---	1,100	1,000	1,000	1,000	1,000	---	---	---	---	---	---
		O	---	70	365	584	782	887	866	648	449	244	131	47
Relief for Airports (021-12-2815):														
Appropriations, mandatory	402	BA	8,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	333	4,240	2,160	720	320	227	---	---	---	---	---	---
Payment to Grants-in-aid for Airports (021-12-2813):														
Appropriations, discretionary	402	BA	2,400	400	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,400	400	---	---	---	---	---	---	---	---	---	---
Payment to the Airport and Airway Trust Fund (021-12-0250):														
Appropriations, mandatory	402	BA	14,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	14,000	---	---	---	---	---	---	---	---	---	---	---
Airport Terminal Program (021-12-1337):														
Appropriations, discretionary	402	BA	---	999	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	999	999	999	999	---	---	---	---	---	---
Outlays, discretionary		O	---	40	639	909	959	969	889	360	130	70	30	---
Total Airport Terminal Program		BA	---	999	999	999	999	999	---	---	---	---	---	---
		O	---	40	639	909	959	969	889	360	130	70	30	---
Airport Infrastructure Grants (021-12-1338):														
Appropriations, discretionary	402	BA	---	2,999	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	2,999	2,999	2,999	2,999	---	---	---	---	---	---
Outlays, discretionary		O	---	120	1,919	2,729	2,879	2,909	2,669	1,080	390	210	90	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Total Airport Infrastructure Grants		BA	---	2,999	2,999	2,999	2,999	2,999	---	---	---	---	---	---
		O	---	120	1,919	2,729	2,879	2,909	2,669	1,080	390	210	90	---
Aviation User Fees (021-12-5422):														
Appropriations, mandatory	402	BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	1	---	---	---	---	---	---	---	---	---	---
Aviation Insurance Revolving Fund (021-12-4120):														
Spending authority from offsetting collections, mandatory	402	BA	19	34	25	27	31	34	36	38	39	40	42	43
Outlays, mandatory		O	4	4	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Interest on Treasury Securities, mandatory		BA/O	-19	-32	-23	-25	-29	-32	-34	-36	-37	-38	-40	-41
Total Aviation Insurance Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-15	-30	-23	-25	-29	-32	-34	-36	-37	-38	-40	-41
Administrative Services Franchise Fund (021-12-4562):														
Spending authority from offsetting collections, discretionary	402	BA	470	547	542	554	567	580	594	607	621	636	650	665
Outlays, discretionary		O	471	622	578	600	562	574	588	601	615	629	644	658
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-404	-545	-540	-552	-565	-578	-591	-605	-619	-633	-648	-663
Non-Federal sources, discretionary		BA/O	-66	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Administrative Services Franchise Fund		BA	---	---	---	---	---	---	1	---	---	1	---	---
		O	1	75	36	46	-5	-6	-5	-6	-6	-6	-6	-7
Trust Funds														
Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106):														
Appropriations, discretionary	402	BA	2,400	400	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Spending authority from offsetting collections, discretionary		BA	---	2	2	2	2	2	2	2	2	2	2	2
Limitations(non-add), discretionary		*LIM*	*3,350*	*3,350*	*3,350*	*3,427*	*3,506*	*3,587*	*3,669*	*3,753*	*3,839*	*3,929*	*4,018*	*4,110*
Outlays, discretionary		O	8,837	6,187	5,379	4,176	4,034	3,712	3,569	3,635	3,721	3,805	3,893	3,984
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross)		BA	5,750	3,752	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352
		O	8,837	6,187	5,379	4,176	4,034	3,712	3,569	3,635	3,721	3,805	3,893	3,984
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Grants-in-aid for Airports (Airport and Airway Trust Fund)		BA	5,750	3,750	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
		O	8,836	6,185	5,377	4,174	4,032	3,710	3,567	3,633	3,719	3,803	3,891	3,982
Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107):														
Appropriations, discretionary	402	BA	3,015	3,015	3,015	3,084	3,156	3,228	3,302	3,378	3,455	3,535	3,617	3,699
Spending authority from offsetting collections, discretionary		BA	60	66	66	68	69	71	72	74	76	77	79	81
Outlays, discretionary		O	2,825	2,917	3,154	3,366	3,355	3,384	3,368	3,352	3,433	3,510	3,591	3,673
Outlays, mandatory		O	7	---	---	---	---	---	---	---	---	---	---	---
Facilities and Equipment (Airport and Airway Trust Fund) (gross)		BA	3,075	3,081	3,081	3,152	3,225	3,299	3,374	3,452	3,531	3,612	3,696	3,780
		O	2,832	2,917	3,154	3,366	3,355	3,384	3,368	3,352	3,433	3,510	3,591	3,673
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-43	-36	-36	-37	-38	-39	-39	-40	-41	-42	-43	-44
Non-Federal sources, discretionary		BA/O	-28	-30	-30	-31	-31	-32	-33	-34	-34	-35	-36	-37
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Facilities and Equipment (Airport and Airway Trust Fund)		BA	3,015	3,015	3,015	3,084	3,156	3,228	3,302	3,378	3,456	3,535	3,617	3,699
		O	2,761	2,851	3,088	3,298	3,286	3,313	3,296	3,278	3,358	3,433	3,512	3,592
Research, Engineering and Development (Airport and Airway Trust Fund) (021-12-8108):														
Appropriations, discretionary	402	BA	198	198	261	267	273	279	286	292	299	306	313	320
Spending authority from offsetting collections, discretionary		BA	8	9	9	9	9	10	10	10	10	11	11	11
Outlays, discretionary		O	167	258	286	278	275	284	291	297	304	312	319	326
Research, Engineering and Development (Airport and Airway Trust Fund) (gross)		BA	206	207	270	276	282	289	296	302	309	317	324	331
		O	167	258	286	278	275	284	291	297	304	312	319	326
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-9	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research, Engineering and Development (Airport and Airway Trust Fund)		BA	198	198	261	267	273	279	286	292	299	306	313	320
		O	159	249	277	269	266	274	281	287	294	301	308	315
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) (021-12-8104):														
Appropriations, discretionary	402	BA	10,519	10,519	9,934	10,162	10,396	10,635	10,880	11,130	11,386	11,648	11,916	12,190
Outlays, discretionary		O	10,272	10,699	9,981	10,144	10,377	10,616	10,861	11,110	11,365	11,627	11,895	12,168
Summary - Federal Aviation Administration														
Federal Funds:														
Appropriation accounts included above		BA	24,901	5,981	6,998	7,044	7,092	7,140	2,192	2,242	2,293	2,347	2,400	2,455
		O	17,395	5,729	7,213	6,977	6,968	7,062	6,542	4,254	3,183	2,790	2,568	2,416
Trust Funds:														
Appropriation accounts included above		BA	19,482	17,482	16,560	16,863	17,175	17,492	17,818	18,150	18,491	18,839	19,196	19,559
		O	22,028	19,984	18,723	17,885	17,961	17,913	18,005	18,308	18,736	19,164	19,606	20,057
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	402	BA/O	-2,400	-400	---	---	---	---	---	---	---	---	---	---
Interfund transactions, mandatory	402	BA/O	-14,000	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-16,400	-400	---	---	---	---	---	---	---	---	---	---
Total Federal Aviation Administration		BA	27,983	23,063	23,558	23,907	24,267	24,632	20,010	20,392	20,784	21,186	21,596	22,014
		O	23,023	25,313	25,936	24,862	24,929	24,975	24,547	22,562	21,919	21,954	22,174	22,473
Federal Highway Administration														
Federal Funds														
Miscellaneous Appropriations (021-15-9911):														
Outlays, discretionary	401	O	14	10	9	8	8	7	7	7	7	7	7	7
Emergency Relief Program (021-15-0500):														
Appropriations, discretionary	401	BA	---	2,600	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	635	1,285	1,315	534	293	156	---	---	---	---	---	---
Appalachian Development Highway System (021-15-0640):														
Outlays, discretionary	401	O	12	9	7	5	3	2	1	---	---	---	---	---
Payment to the Highway Trust Fund (021-15-0534):														
Appropriations, mandatory	401	BA	13,600	118,000	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	13,600	118,000	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Highway Infrastructure Programs (021-15-0548):														
Appropriations, discretionary	401	BA	12,000	11,453	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	9,453	9,453	9,453	9,453	---	---	---	---	---	---
Outlays, discretionary		O	3,219	4,025	7,074	8,365	9,050	9,875	9,384	5,621	3,905	3,019	2,023	1,521
Total Highway Infrastructure Programs		BA	12,000	11,453	9,453	9,453	9,453	9,453	---	---	---	---	---	---
		O	3,219	4,025	7,074	8,365	9,050	9,875	9,384	5,621	3,905	3,019	2,023	1,521
Trust Funds														
Federal-aid Highways (021-15-8083):														
Contract authority, mandatory	401	BA	46,100	56,744	58,162	59,493	60,711	62,054	62,054	62,054	62,054	62,054	62,054	62,096
Spending authority from offsetting collections, discretionary		BA	715	400	400	409	419	428	438	448	458	469	480	491
Limitations(non-add), discretionary		*LIM*	*45,403*	*44,432*	*57,430*	*58,751*	*60,102*	*61,485*	*62,899*	*64,345*	*65,825*	*67,340*	*68,888*	*70,473*
Amounts included in the adjusted baseline, discretionary		*LIM*	---	*11,081*	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	43,478	43,500	48,012	54,008	56,931	58,365	59,880	61,670	63,901	65,579	67,183	68,684
Amounts included in the adjusted baseline, discretionary		O	---	2,992	4,543	1,773	554	332	332	221	221	111	---	---
Outlays, mandatory		O	600	646	744	769	774	759	752	744	744	751	736	743
Federal-aid Highways (gross)		BA	46,815	57,144	58,562	59,902	61,130	62,482	62,492	62,502	62,512	62,523	62,534	62,587
		O	44,078	47,138	53,299	56,550	58,259	59,456	60,964	62,635	64,866	66,441	67,919	69,427
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-367	-400	-400	-409	-419	-428	-438	-448	-458	-469	-480	-491
Non-Federal sources, discretionary		BA/O	-92	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-256	---	---	---	---	---	---	---	---	---	---	---
Total Federal-aid Highways		BA	46,100	56,744	58,162	59,493	60,711	62,054	62,054	62,054	62,054	62,054	62,054	62,096
		O	43,619	46,738	52,899	56,141	57,840	59,028	60,526	62,187	64,408	65,972	67,439	68,936
Miscellaneous Trust Funds (021-15-9971):														
Ground transportation (subfunction 401):														
Appropriations, mandatory	401	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	108	13	12	11	10	9	6	5	3	3	3	3
Miscellaneous Highway Trust Funds (021-15-9972):														
Outlays, discretionary	401	O	7	9	8	7	7	6	6	5	5	5	5	3
Right-of-way Revolving Fund Liquidating Account (021-15-8402):														
Outlays, mandatory	401	O	---	4	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Summary - Federal Highway Administration														
Federal Funds:														
Appropriation accounts included above		BA	25,600	132,053	9,453	9,453	9,453	9,453	---	---	---	---	---	---
		O	17,480	123,329	8,405	8,912	9,354	10,040	9,392	5,628	3,912	3,026	2,030	1,528
Trust Funds:														
Appropriation accounts included above		BA	46,103	56,747	58,165	59,496	60,714	62,057	62,057	62,057	62,057	62,057	62,057	62,099
		O	43,734	46,764	52,919	56,159	57,857	59,043	60,538	62,197	64,416	65,980	67,447	68,942
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	401	BA/O	-13,600	-118,000	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-13,600	-118,000	---	---	---	---	---	---	---	---	---	---
Total Federal Highway Administration		BA	58,103	70,800	67,618	68,949	70,167	71,510	62,057	62,057	62,057	62,057	62,057	62,099
		O	47,614	52,093	61,324	65,071	67,211	69,083	69,930	67,825	68,328	69,006	69,477	70,470
Federal Motor Carrier Safety Administration														
Federal Funds														
Motor Carrier Safety Grants, General Fund (021-17-2817):														
Appropriations, discretionary	401	BA	---	125	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	125	125	125	125	---	---	---	---	---	---
Outlays, discretionary		O	---	19	81	100	112	125	106	44	25	12	---	---
Total Motor Carrier Safety Grants, General Fund		BA	---	125	125	125	125	125	---	---	---	---	---	---
		O	---	19	81	100	112	125	106	44	25	12	---	---
Motor Carrier Safety Operations and Programs, General Fund (021-17-2818):														
Appropriations, discretionary	401	BA	---	10	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	10	10	10	10	---	---	---	---	---	---
Outlays, discretionary		O	---	7	9	10	10	10	3	1	---	---	---	---
Total Motor Carrier Safety Operations and Programs, General Fund		BA	---	10	10	10	10	10	---	---	---	---	---	---
		O	---	7	9	10	10	10	3	1	---	---	---	---
Trust Funds														
Motor Carrier Safety Grants (021-17-8158):														
Contract authority, mandatory	401	BA	388	496	506	506	506	506	506	506	506	506	506	506
Limitations(non-add), discretionary		*LIM*	*420*	*420*	*506*	*518*	*530*	*542*	*554*	*567*	*580*	*593*	*607*	*621*
Amounts included in the adjusted baseline, discretionary		*LIM*	---	*76*	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	332	400	448	535	538	516	536	548	561	574	587	600

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Amounts included in the adjusted baseline, discretionary		O	---	11	38	11	8	8	---	---	---	---	---	---
Total Motor Carrier Safety Grants		BA	388	496	506	506	506	506	506	506	506	506	506	506
		O	332	411	486	546	546	524	536	548	561	574	587	600
Motor Carrier Safety Operations and Programs (021-17-8159):														
Appropriations, mandatory	401	BA	---	38	38	40	40	40	40	40	40	40	40	42
Contract authority, mandatory		BA	288	360	368	375	383	390	390	390	390	390	390	390
Spending authority from offsetting collections, mandatory		BA	64	2	---	---	---	---	---	---	---	---	---	---
Limitations(non-add), discretionary		*LIM*	*328*	*328*	*368*	*376*	*385*	*394*	*403*	*412*	*422*	*431*	*441*	*452*
Amounts included in the adjusted baseline, discretionary		*LIM*	---	*32*	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	282	297	358	374	382	391	400	409	418	427	438	448
Amounts included in the adjusted baseline, discretionary		O	---	24	5	3	---	---	---	---	---	---	---	---
Outlays, mandatory		O	21	49	38	40	40	40	40	40	40	40	40	42
Motor Carrier Safety Operations and Programs (gross)		BA	352	400	406	415	423	430	430	430	430	430	430	432
		O	303	370	401	417	422	431	440	449	458	467	478	490
Offsets against gross BA and outlays:														
Offsetting governmental, mandatory		BA/O	-68	---	---	---	---	---	---	---	---	---	---	---
Total Motor Carrier Safety Operations and Programs		BA	284	400	406	415	423	430	430	430	430	430	430	432
		O	235	370	401	417	422	431	440	449	458	467	478	490
Summary - Federal Motor Carrier Safety Administration														
Federal Funds:														
Appropriation accounts included above		BA	---	135	135	135	135	135	---	---	---	---	---	---
		O	---	26	90	110	122	135	109	45	25	12	---	---
Trust Funds:														
Appropriation accounts included above		BA	672	896	912	921	929	936	936	936	936	936	936	938
		O	567	781	887	963	968	955	976	997	1,019	1,041	1,065	1,090
Total Federal Motor Carrier Safety Administration		BA	672	1,031	1,047	1,056	1,064	1,071	936	936	936	936	936	938
		O	567	807	977	1,073	1,090	1,090	1,085	1,042	1,044	1,053	1,065	1,090
National Highway Traffic Safety Administration														
Federal Funds														
Operations and Research (021-18-0650):														
Appropriations, discretionary	401	BA	211	286	273	279	286	292	299	306	313	320	327	335
Advance Appropriations, discretionary		BA	---	---	75	75	75	75	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	214	227	344	346	358	365	332	314	313	319	324	332
Operations and Research (gross)		BA	213	288	350	356	363	369	301	308	315	322	329	337
		O	214	227	344	346	358	365	332	314	313	319	324	332
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Research		BA	211	286	348	354	361	367	299	306	313	320	327	335
		O	211	225	342	344	356	363	330	312	311	317	322	330
Supplemental Highway Traffic Safety Programs (021-18-0671):														
Appropriations, discretionary	401	BA	---	62	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	62	62	62	62	---	---	---	---	---	---
Outlays, discretionary		O	---	12	42	54	60	62	50	20	7	2	---	---
Total Supplemental Highway Traffic Safety Programs		BA	---	62	62	62	62	62	---	---	---	---	---	---
		O	---	12	42	54	60	62	50	20	7	2	---	---
Next Generation 911 Implementation Grants (021-18-0661):														
Outlays, mandatory	407	O	31	57	10	1	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Next Generation 911 Implementation Grants		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	29	57	10	1	---	---	---	---	---	---	---	---
Crash Data (021-18-0669):														
Appropriations, discretionary	401	BA	---	145	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	145	145	145	145	---	---	---	---	---	---
Outlays, discretionary		O	---	65	126	139	143	144	80	19	6	1	---	---
Total Crash Data		BA	---	145	145	145	145	145	---	---	---	---	---	---
		O	---	65	126	139	143	144	80	19	6	1	---	---
Vehicle Safety and Behavioral Research Programs (021-18-0670):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Appropriations, discretionary	401	BA	---	40	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	40	40	40	40	---	---	---	---	---	---
Outlays, discretionary		O	---	18	35	39	39	40	22	5	2	---	---	---
Total Vehicle Safety and Behavioral Research Programs		BA	---	40	40	40	40	40	---	---	---	---	---	---
		O	---	18	35	39	39	40	22	5	2	---	---	---
Trust Funds														
Operations and Research (Highway Trust Fund) (021-18-8016):														
Contract authority, mandatory	401	BA	155	193	197	201	205	210	210	210	210	210	210	210
Spending authority from offsetting collections, discretionary		BA	3	5	5	5	5	5	5	6	6	6	6	6
Limitations(non-add), discretionary		*LIM*	*155*	*155*	*197*	*201*	*206*	*210*	*216*	*221*	*226*	*231*	*236*	*242*
Amounts included in the adjusted baseline, discretionary		*LIM*	---	*38*	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	151	188	199	205	209	212	216	221	228	232	238	244
Amounts included in the adjusted baseline, discretionary		O	---	18	14	4	1	---	---	---	---	---	---	---
Operations and Research (Highway Trust Fund) (gross)		BA	158	198	202	206	210	215	215	216	216	216	216	216
		O	151	206	213	209	210	212	216	221	228	232	238	244
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Operations and Research (Highway Trust Fund)		BA	155	193	197	201	205	210	210	210	210	210	210	210
		O	148	201	208	204	205	207	211	215	222	226	232	238
Highway Traffic Safety Grants (021-18-8020):														
Contract authority, mandatory	401	BA	728	900	795	813	832	849	849	849	849	849	849	849
Limitations(non-add), discretionary		*LIM*	*728*	*722*	*795*	*814*	*832*	*851*	*871*	*892*	*912*	*933*	*954*	*976*
Amounts included in the adjusted baseline, discretionary		*LIM*	---	*178*	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	693	830	797	826	824	831	849	866	888	907	928	949
Amounts included in the adjusted baseline, discretionary		O	---	36	92	34	11	5	1	---	---	---	---	---
Total Highway Traffic Safety Grants		BA	728	900	795	813	832	849	849	849	849	849	849	849
		O	693	866	889	860	835	836	850	866	888	907	928	949
Summary - National Highway Traffic Safety Administration														
Federal Funds:														
Appropriation accounts included above		BA	211	533	595	601	608	614	299	306	313	320	327	335
		O	240	377	555	577	598	609	482	356	326	320	322	330

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Trust Funds:														
Appropriation accounts included above		BA	883	1,093	992	1,014	1,037	1,059	1,059	1,059	1,059	1,059	1,059	1,059
		O	841	1,067	1,097	1,064	1,040	1,043	1,061	1,081	1,110	1,133	1,160	1,187
Total National Highway Traffic Safety Administration		BA	1,094	1,626	1,587	1,615	1,645	1,673	1,358	1,365	1,372	1,379	1,386	1,394
		O	1,081	1,444	1,652	1,641	1,638	1,652	1,543	1,437	1,436	1,453	1,482	1,517
Federal Railroad Administration														
Federal Funds														
Safety and Operations (021-27-0700):														
Appropriations, discretionary	401	BA	235	235	254	260	266	272	278	285	291	298	305	312
Outlays, discretionary		O	225	282	256	263	266	275	275	283	289	295	303	310
Railroad Safety Grants (021-27-0702):														
Outlays, discretionary	401	O	6	14	3	---	1	1	---	1	---	---	---	---
Railroad Research and Development (021-27-0745):														
Appropriations, discretionary	401	BA	41	41	58	59	61	62	64	65	66	68	70	71
Outlays, discretionary		O	39	44	52	56	59	60	62	63	64	66	68	69
Restoration and Enhancement Grants (021-27-0127):														
Appropriations, discretionary	401	BA	5	5	50	51	52	54	55	56	57	59	60	61
Outlays, discretionary		O	---	---	1	8	32	50	59	57	57	56	56	58
Magnetic Levitation Technology Deployment Program (021-27-0129):														
Appropriations, discretionary	401	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	---	3	4	3	3	1	---	---	---	---
Grants to the National Railroad Passenger Corporation (021-27-0704):														
Outlays, discretionary	401	O	---	8	13	8	8	8	---	---	---	---	---	---
Capital and Debt Service Grants to the National Railroad Passenger Corporation (021-27-0125):														
Appropriations, discretionary	401	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	---	---	---	---	---	---	---	---	---	---
National Network Grants to the National Railroad Passenger Corporation (021-27-1775):														
Appropriations, discretionary	401	BA	1,645	4,484	1,791	1,832	1,874	1,917	1,962	2,007	2,053	2,100	2,148	2,198
Advance Appropriations, discretionary		BA	---	---	3,184	3,184	3,184	3,184	---	---	---	---	---	---
Appropriations, mandatory		BA	730	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,645	4,477	4,974	5,017	5,058	5,100	1,963	2,006	2,053	2,100	2,147	2,197
Outlays, mandatory		O	729	---	---	---	---	---	---	---	---	---	---	---
Total National Network Grants to the National Railroad Passenger Corporation		BA	2,375	4,484	4,975	5,016	5,058	5,101	1,962	2,007	2,053	2,100	2,148	2,198

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
		O	2,374	4,477	4,974	5,017	5,058	5,100	1,963	2,006	2,053	2,100	2,147	2,197
Northeast Corridor Grants to the National Railroad Passenger Corporation (021-27-1774):														
Appropriations, discretionary	401	BA	1,355	1,894	1,194	1,221	1,250	1,278	1,308	1,338	1,369	1,400	1,432	1,465
Advance Appropriations, discretionary		BA	---	---	1,194	1,194	1,194	1,194	---	---	---	---	---	---
Appropriations, mandatory		BA	970	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,355	1,885	2,379	2,411	2,439	2,470	1,309	1,337	1,367	1,399	1,431	1,464
Outlays, mandatory		O	969	---	---	---	---	---	---	---	---	---	---	---
Total Northeast Corridor Grants to the National Railroad Passenger Corporation		BA	2,325	1,894	2,388	2,415	2,444	2,472	1,308	1,338	1,369	1,400	1,432	1,465
		O	2,324	1,885	2,379	2,411	2,439	2,470	1,309	1,337	1,367	1,399	1,431	1,464
Intercity Passenger Rail Grant Program (021-27-0715):														
Appropriations, discretionary	401	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	5	2	---	---	---	---	---	---	---	---	---
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service (021-27-0719):														
Outlays, discretionary	401	O	12	41	56	119	459	291	250	---	---	---	---	---
Next Generation High-speed Rail (021-27-0722):														
Appropriations, discretionary	401	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	---	---	---	---	---	---	---	---	---	---
Northeast Corridor Improvement Program (021-27-0123):														
Outlays, discretionary	401	O	5	9	3	---	---	---	---	---	---	---	---	---
Rail Line Relocation and Improvement Program (021-27-0716):														
Appropriations, discretionary	401	BA	-13	-3	---	---	---	---	---	---	---	---	---	---
Rail Safety Technology Program (021-27-0701):														
Appropriations, discretionary	401	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	---	---	---	---	---	---	---	---	---	---
Federal-State Partnership for Intercity Passenger Rail Grants (021-27-2810):														
Appropriations, discretionary	401	BA	200	7,256	544	557	569	582	596	610	624	638	653	668
Advance Appropriations, discretionary		BA	---	---	7,056	7,056	7,056	7,056	---	---	---	---	---	---
Outlays, discretionary		O	2	40	188	230	1,330	2,829	4,565	6,430	7,586	6,568	5,169	3,418
Total Federal-State Partnership for Intercity Passenger Rail Grants		BA	200	7,256	7,600	7,613	7,625	7,638	596	610	624	638	653	668
		O	2	40	188	230	1,330	2,829	4,565	6,430	7,586	6,568	5,169	3,418
Consolidated Rail Infrastructure and Safety Improvements (021-27-2811):														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Appropriations, discretionary	401	BA	375	1,355	490	501	513	525	537	549	562	575	588	601
Advance Appropriations, discretionary		BA	---	---	980	980	980	980	---	---	---	---	---	---
Outlays, discretionary		O	64	207	224	291	525	811	1,045	1,393	1,471	1,300	1,116	883
Total Consolidated Rail Infrastructure and Safety Improvements		BA	375	1,355	1,470	1,481	1,493	1,505	537	549	562	575	588	601
		O	64	207	224	291	525	811	1,045	1,393	1,471	1,300	1,116	883
Railroad Crossing Elimination Program (021-27-0760):														
Appropriations, discretionary	401	BA	---	588	240	246	251	257	263	269	275	281	288	295
Advance Appropriations, discretionary		BA	---	---	588	588	588	588	---	---	---	---	---	---
Outlays, discretionary		O	---	---	---	29	129	284	479	689	782	723	611	470
Total Railroad Crossing Elimination Program		BA	---	588	828	834	839	845	263	269	275	281	288	295
		O	---	---	---	29	129	284	479	689	782	723	611	470
Financial Assistance Oversight and Technical Assistance (021-27-0759):														
Appropriations, discretionary	401	BA	---	198	41	42	43	44	45	46	47	48	49	50
Advance Appropriations, discretionary		BA	---	---	198	198	198	198	---	---	---	---	---	---
Outlays, discretionary		O	---	12	30	58	100	144	177	206	191	154	118	83
Total Financial Assistance Oversight and Technical Assistance		BA	---	198	239	240	241	242	45	46	47	48	49	50
		O	---	12	30	58	100	144	177	206	191	154	118	83
Summary - Federal Railroad Administration														
Federal Funds:														
Appropriation accounts included above		BA	5,521	16,055	17,862	17,969	18,079	18,191	5,108	5,225	5,344	5,467	5,593	5,721
		O	5,054	7,027	8,181	8,493	10,410	12,326	10,187	12,466	13,860	12,661	11,019	8,952
Federal Transit Administration														
Federal Funds														
Administrative Expenses (021-36-1120):														
Appropriations, discretionary	401	BA	121	121	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	117	135	6	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Administrative Expenses		BA	121	121	---	---	---	---	---	---	---	---	---	---
		O	116	135	6	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Job Access and Reverse Commute Grants (021-36-1125):														
Outlays, discretionary	401	O	---	1	---	---	---	---	---	---	---	---	---	---
Washington Metropolitan Area Transit Authority (021-36-1128):														
Appropriations, discretionary	401	BA	150	150	150	153	157	161	164	168	172	176	180	184
Outlays, discretionary		O	130	136	138	151	153	156	160	164	167	171	175	180
Formula Grants (021-36-1129):														
Appropriations, discretionary	401	BA	---	-2	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	9	9	3	---	---	---	---	---	---	---	---
Total Formula Grants		BA	-2	-2	---	---	---	---	---	---	---	---	---	---
		O	9	9	9	3	---	---	---	---	---	---	---	---
Capital Investment Grants (021-36-1134):														
Appropriations, discretionary	401	BA	2,014	3,614	2,850	2,916	2,983	3,051	3,121	3,193	3,267	3,342	3,419	3,497
Advance Appropriations, discretionary		BA	---	---	1,600	1,600	1,600	1,600	---	---	---	---	---	---
Outlays, discretionary		O	1,900	2,918	2,778	3,196	3,698	4,044	3,994	3,632	3,606	3,513	3,549	3,535
Capital Investment Grants (gross)		BA	2,014	3,614	4,450	4,516	4,583	4,651	3,121	3,193	3,267	3,342	3,419	3,497
		O	1,900	2,918	2,778	3,196	3,698	4,044	3,994	3,632	3,606	3,513	3,549	3,535
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Capital Investment Grants		BA	2,014	3,614	4,450	4,516	4,583	4,651	3,121	3,193	3,267	3,342	3,419	3,497
		O	1,897	2,918	2,778	3,196	3,698	4,044	3,994	3,632	3,606	3,513	3,549	3,535
Transit Research (021-36-1137):														
Appropriations, discretionary	401	BA	---	---	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary		O	7	7	10	17	24	32	33	33	33	34	35	35
Public Transportation Emergency Relief Program (021-36-1140):														
Outlays, discretionary	401	O	874	785	780	706	706	676	596	537	301	285	132	---
Technical Assistance and Training (021-36-1142):														
Appropriations, discretionary	401	BA	8	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	5	7	7	7	8	7	8	8	9	9	9	9
Transit Infrastructure Grants (021-36-2812):														
Appropriations, discretionary	401	BA	14,516	2,566	200	205	209	214	219	224	229	235	240	245

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Advance Appropriations, discretionary		BA	---	---	2,050	2,050	2,050	2,050	---	---	---	---	---	---
Appropriations, mandatory		BA	30,461	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	12,565	9,395	3,796	2,642	2,406	2,079	1,923	1,799	1,416	1,036	844	682
Outlays, mandatory		O	806	11,862	8,304	4,448	2,669	1,186	593	297	283	---	---	---
Total Transit Infrastructure Grants		BA	44,977	2,566	2,250	2,255	2,259	2,264	219	224	229	235	240	245
		O	13,371	21,257	12,100	7,090	5,075	3,265	2,516	2,096	1,699	1,036	844	682
Ferry Service for Rural Communities (021-36-1146):														
Appropriations, discretionary	403	BA	---	200	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	200	200	200	200	---	---	---	---	---	---
Outlays, discretionary		O	---	---	40	100	180	240	200	140	80	20	---	---
Total Ferry Service for Rural Communities		BA	---	200	200	200	200	200	---	---	---	---	---	---
		O	---	---	40	100	180	240	200	140	80	20	---	---
Electric or Low-Emitting Ferry Program (021-36-1144):														
Appropriations, discretionary	403	BA	---	50	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	50	50	50	50	---	---	---	---	---	---
Outlays, discretionary		O	---	---	10	25	45	60	50	35	20	5	---	---
Total Electric or Low-Emitting Ferry Program		BA	---	50	50	50	50	50	---	---	---	---	---	---
		O	---	---	10	25	45	60	50	35	20	5	---	---
All Stations Accessibility Program (021-36-1145):														
Appropriations, discretionary	402	BA	---	350	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	350	350	350	350	---	---	---	---	---	---
Outlays, discretionary		O	---	---	70	175	315	420	350	245	140	35	---	---
Total All Stations Accessibility Program		BA	---	350	350	350	350	350	---	---	---	---	---	---
		O	---	---	70	175	315	420	350	245	140	35	---	---
Trust Funds														
Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191):														
Outlays, discretionary	401	O	---	15	---	---	---	---	---	---	---	---	---	---
Transit Formula Grants (021-36-8350):														
Contract authority, mandatory	401	BA	10,998	14,655	14,934	15,290	15,579	15,942	15,942	15,942	15,942	15,942	15,942	14,642
Limitations(non-add), discretionary		*LIM*	*11,450*	*11,450*	*14,934*	*15,278*	*15,628*	*15,989*	*16,356*	*16,733*	*17,117*	*17,510*	*17,913*	*18,325*
Amounts included in the adjusted baseline, discretionary		*LIM*	---	*3,205*	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7,962	8,842	10,123	9,998	10,603	11,509	12,730	13,082	13,741	13,960	14,382	14,537
Amounts included in the adjusted baseline, discretionary		O	---	192	256	769	705	320	160	96	96	64	64	64

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Total Transit Formula Grants		BA	10,998	14,655	14,934	15,290	15,579	15,942	15,942	15,942	15,942	15,942	15,942	14,642
		O	7,962	9,034	10,379	10,767	11,308	11,829	12,890	13,178	13,837	14,024	14,446	14,601
Summary - Federal Transit Administration														
Federal Funds:														
Appropriation accounts included above		BA	47,268	7,057	7,488	7,563	7,638	7,717	3,546	3,628	3,711	3,797	3,885	3,973
		O	16,409	25,255	15,948	11,470	10,204	8,900	7,907	6,890	6,055	5,108	4,744	4,441
Trust Funds:														
Appropriation accounts included above		BA	10,998	14,655	14,934	15,290	15,579	15,942	15,942	15,942	15,942	15,942	15,942	14,642
		O	7,962	9,049	10,379	10,767	11,308	11,829	12,890	13,178	13,837	14,024	14,446	14,601
Total Federal Transit Administration		BA	58,266	21,712	22,422	22,853	23,217	23,659	19,488	19,570	19,653	19,739	19,827	18,615
		O	24,371	34,304	26,327	22,237	21,512	20,729	20,797	20,068	19,892	19,132	19,190	19,042
Great Lakes St. Lawrence Seaway Development Corporation														
Federal Funds														
Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089):														
Spending authority from offsetting collections, mandatory	403	BA	39	39	40	39	39	40	40	41	41	41	42	42
Outlays, mandatory		O	37	43	40	31	31	32	32	33	33	33	34	34
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-38	-38	-39	-38	-38	-39	-39	-40	-40	-40	-41	-41
Non-Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Great Lakes St. Lawrence Seaway Development Corporation		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	4	---	-8	-8	-8	-8	-8	-8	-8	-8	-8
Trust Funds														
Operations and Maintenance (021-40-8003):														
Appropriations, discretionary	403	BA	38	38	39	40	41	42	43	44	45	46	47	48
Outlays, discretionary		O	38	38	39	40	41	42	43	44	45	46	47	48
Summary - Great Lakes St. Lawrence Seaway Development Corporation														
Total Great Lakes St. Lawrence Seaway Development Corporation		BA	38	38	39	40	41	42	43	44	45	46	47	48
		O	36	42	39	32	33	34	35	36	37	38	39	40
Pipeline and Hazardous Materials Safety Administration														
Federal Funds														
Operational Expenses (021-50-1400):														
Appropriations, discretionary	407	BA	29	29	30	31	31	32	33	34	34	35	36	37

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Outlays, discretionary		O	23	31	32	31	31	32	32	34	34	35	35	37
Hazardous Materials Safety (021-50-1401):														
Appropriations, discretionary	407	BA	62	62	74	76	77	79	81	83	85	87	89	91
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	59	71	79	77	77	80	81	83	86	87	90	91
Hazardous Materials Safety (gross)		BA	63	63	75	77	78	80	82	84	86	88	90	92
		O	59	71	79	77	77	80	81	83	86	87	90	91
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Hazardous Materials Safety		BA	62	62	74	76	77	79	81	83	85	87	89	91
		O	58	70	78	76	76	79	80	82	85	86	89	90
Natural Gas Distribution Infrastructure Safety and Modernization Grant Program (021-50-1402):														
Appropriations, discretionary	407	BA	---	200	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	200	200	200	200	---	---	---	---	---	---
Outlays, discretionary		O	---	1	80	120	160	200	199	120	80	40	---	---
Total Natural Gas Distribution Infrastructure Safety and Modernization Grant Program		BA	---	200	200	200	200	200	---	---	---	---	---	---
		O	---	1	80	120	160	200	199	120	80	40	---	---
Pipeline Safety (021-50-5172):														
Appropriations, discretionary	407	BA	145	145	159	162	167	170	174	179	182	186	191	195
Spending authority from offsetting collections, discretionary		BA	23	24	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary		O	170	205	205	184	193	199	203	209	213	217	223	228
Pipeline Safety (gross)		BA	168	169	189	193	198	202	207	213	216	221	227	232
		O	170	205	205	184	193	199	203	209	213	217	223	228
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-26	-24	-30	-31	-31	-32	-33	-34	-34	-35	-36	-37
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Pipeline Safety		BA	145	145	159	162	167	170	174	179	182	186	191	195
		O	142	181	175	153	162	167	170	175	179	182	187	191

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Emergency Preparedness Grants (021-50-5282):														
Appropriations, discretionary	407	BA	---	1	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	28	27	45	45	45	26	26	26	26	26	26	28
Outlays, mandatory		O	21	41	47	48	45	38	31	26	26	26	26	28
Total Emergency Preparedness Grants		BA	28	28	45	45	45	26	26	26	26	26	26	28
		O	21	41	47	48	45	38	31	26	26	26	26	28
Trust Funds														
Trust Fund Share of Pipeline Safety (021-50-8121):														
Appropriations, discretionary	407	BA	23	23	29	30	30	31	32	32	33	34	35	36
Outlays, discretionary		O	26	19	32	28	30	30	32	32	32	34	34	36
Summary - Pipeline and Hazardous Materials Safety Administration														
Federal Funds:														
Appropriation accounts included above		BA	264	464	508	514	520	507	314	322	327	334	342	351
		O	244	324	412	428	474	516	512	437	404	369	337	346
Trust Funds:														
Appropriation accounts included above		BA	23	23	29	30	30	31	32	32	33	34	35	36
		O	26	19	32	28	30	30	32	32	32	34	34	36
Total Pipeline and Hazardous Materials Safety Administration		BA	287	487	537	544	550	538	346	354	360	368	377	387
		O	270	343	444	456	504	546	544	469	436	403	371	382
Office of Inspector General														
Federal Funds														
Salaries and Expenses (021-56-0130):														
Appropriations, discretionary	407	BA	98	101	108	110	113	116	118	121	124	127	130	133
Advance Appropriations, discretionary		BA	---	---	3	3	3	3	---	---	---	---	---	---
Outlays, discretionary		O	95	101	109	113	117	118	120	122	124	126	130	133
Total Salaries and Expenses		BA	98	101	111	113	116	119	118	121	124	127	130	133
		O	95	101	109	113	117	118	120	122	124	126	130	133
Maritime Administration														
Federal Funds														
Operations and Training (021-70-1750):														
Appropriations, discretionary	403	BA	156	181	192	196	201	206	210	215	220	225	230	235
Spending authority from offsetting collections, discretionary		BA	9	15	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	168	188	194	208	221	229	231	232	235	241	246	251

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Operations and Training (gross)		BA	165	196	207	211	217	222	226	232	237	243	248	253
		O	168	188	194	208	221	229	231	232	235	241	246	251
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-15	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Training		BA	156	181	192	196	201	206	210	215	220	225	230	235
		O	159	173	179	193	205	213	215	215	218	223	228	233
State Maritime Academy Operations (021-70-1712):														
Appropriations, discretionary	403	BA	433	433	78	80	82	83	85	87	89	91	94	96
Outlays, discretionary		O	392	346	291	301	333	199	83	85	87	87	90	93
Assistance to Small Shipyards (021-70-1770):														
Appropriations, discretionary	403	BA	20	20	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	14	20	24	25	26	26	27	22	23	23	23	25
Ship Disposal (021-70-1768):														
Appropriations, discretionary	403	BA	4	4	-6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	22	25	31	6	6	6	7	8	8	8	8	8
Maritime Security Program (021-70-1711):														
Appropriations, discretionary	054	BA	314	314	263	325	333	340	348	351	353	356	358	361
Outlays, discretionary		O	301	318	318	325	334	340	349	351	354	356	358	361
Cable Security Fleet (021-70-1717):														
Appropriations, discretionary	054	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	9	1	---	---	---	---	---	---	---	---	---
Tanker Security Program (021-70-1718):														
Appropriations, discretionary	054	BA	---	---	60	61	63	64	66	66	67	67	68	68
Outlays, discretionary		O	---	---	56	61	63	64	65	66	67	67	68	68
Ready Reserve Force (021-70-1710):														
Spending authority from offsetting collections, discretionary	054	BA	544	807	505	517	528	541	553	557	561	565	569	573
Outlays, discretionary		O	454	790	565	530	542	555	567	571	576	579	583	583
Offsets against gross BA and outlays:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Federal sources, discretionary		BA/O	-474	-807	-505	-517	-528	-541	-553	-557	-561	-565	-569	-573
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-125	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	55	---	---	---	---	---	---	---	---	---	---	---
Total Ready Reserve Force		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-20	-17	60	13	14	14	14	14	15	14	14	10
Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752):														
Appropriations, discretionary	403	BA	3	3	3	3	3	3	3	3	3	4	4	4
Appropriations, mandatory		BA	62	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, mandatory		O	62	---	---	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (Title XI) Program Account		BA	65	3	3	3	3	3	3	3	3	4	4	4
		O	65	3	3	3	3	3	3	3	3	4	4	4
Port Infrastructure Development Program (021-70-1713):														
Appropriations, discretionary	403	BA	230	680	230	235	241	246	252	258	264	270	276	282
Advance Appropriations, discretionary		BA	---	---	450	450	450	450	---	---	---	---	---	---
Outlays, discretionary		O	1	120	198	330	427	535	681	683	607	500	362	260
Total Port Infrastructure Development Program		BA	230	680	680	685	691	696	252	258	264	270	276	282
		O	1	120	198	330	427	535	681	683	607	500	362	260
Port of Guam Improvement Enterprise Fund (021-70-5560):														
Outlays, discretionary	403	O	---	1	---	---	---	---	---	---	---	---	---	---
Vessel Operations Revolving Fund (021-70-4303):														
Spending authority from offsetting collections, discretionary	403	BA	9	4	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	---	4	3	3	3	3	3	3	3	4	4	4
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-9	-4	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Vessel Operations Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-9	---	---	---	---	---	---	---	---	---	---	---
War Risk Insurance Revolving Fund (021-70-4302):														
Spending authority from offsetting collections, discretionary	403	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
Interest on Treasury Securities, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total War Risk Insurance Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Miscellaneous Trust Funds, Maritime Administration (021-70-8547):														
Appropriations, mandatory	403	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2
Summary - Maritime Administration														
Federal Funds:														
Appropriation accounts included above		BA	1,232	1,645	1,290	1,376	1,400	1,419	993	1,009	1,026	1,043	1,061	1,078
		O	924	998	1,161	1,257	1,411	1,400	1,444	1,447	1,382	1,282	1,155	1,062
Trust Funds:														
Appropriation accounts included above		BA	1	2	2	2	2	2	2	2	2	2	2	2
		O	---	2	2	2	2	2	2	2	2	2	2	2
Total Maritime Administration		BA	1,233	1,647	1,292	1,378	1,402	1,421	995	1,011	1,028	1,045	1,063	1,080
		O	924	1,000	1,163	1,259	1,413	1,402	1,446	1,449	1,384	1,284	1,157	1,064
Department of Transportation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	109,915	169,425	50,316	50,689	51,013	51,317	14,850	15,187	15,529	15,883	16,246	16,628
		O	59,564	165,194	43,992	41,262	43,878	45,381	41,612	36,688	33,940	29,724	25,770	22,343
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	407	BA/O	-145	-145	-158	-161	-165	-169	-173	-177	-181	-185	-189	-194
Non-Federal sources, discretionary	401	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory	407	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	809	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	401	BA/O	-402	-1,160	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	402	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	403	BA/O	-21	-47	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	407	BA/O	-27	-29	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Non-Federal sources, mandatory	809	BA/O	-28	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	109,273	168,043	50,110	50,480	50,800	51,100	14,629	14,962	15,300	15,650	16,009	16,386
		O	58,922	163,812	43,786	41,053	43,665	45,164	41,391	36,463	33,711	29,491	25,533	22,101
Trust Funds:														
Appropriation accounts included above		BA	78,731	91,391	92,002	94,033	95,893	97,956	98,293	98,635	98,988	99,348	99,717	98,836

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Transportation - continued														
		O	76,402	78,626	84,441	87,330	89,633	91,292	93,988	96,291	99,657	101,894	104,286	106,452
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	401	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	403	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	78,726	91,385	91,996	94,027	95,887	97,950	98,287	98,629	98,982	99,342	99,711	98,830
		O	76,397	78,620	84,435	87,324	89,627	91,286	93,982	96,285	99,651	101,888	104,280	106,446
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	402	BA/O	-2,400	-400	---	---	---	---	---	---	---	---	---	---
Interfund transactions, mandatory	401	BA/O	-13,980	-118,207	---	---	---	---	---	---	---	---	---	---
Interfund transactions, mandatory	402	BA/O	-14,000	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-30,380	-118,607	---	---	---	---	---	---	---	---	---	---
Department of Transportation by Type of Account														
Total appropriation accounts		BA	188,646	260,816	142,318	144,722	146,906	149,273	113,143	113,822	114,517	115,231	115,963	115,464
		O	135,966	243,820	128,433	128,592	133,511	136,673	135,600	132,979	133,597	131,618	130,056	128,795
Total offsetting receipts accounts		BA/O	-31,027	-119,995	-212	-215	-219	-223	-227	-231	-235	-239	-243	-248
Total Department of Transportation														
Total Department of Transportation		BA	157,619	140,821	142,106	144,507	146,687	149,050	112,916	113,591	114,282	114,992	115,720	115,216
		O	104,939	123,825	128,221	128,377	133,292	136,450	135,373	132,748	133,362	131,379	129,813	128,547
Department of the Treasury														
Departmental Offices														
Federal Funds														
Salaries and Expenses (015-05-0101):														
Appropriations, discretionary	803	BA	233	233	293	300	307	314	321	328	336	344	351	360
Spending authority from offsetting collections, discretionary		BA	23	27	27	27	29	29	29	30	31	32	32	33
Outlays, discretionary		O	255	266	313	324	334	341	349	357	366	375	382	392
Salaries and Expenses (gross)		BA	256	260	320	327	336	343	350	358	367	376	383	393
		O	255	266	313	324	334	341	349	357	366	375	382	392
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-23	-27	-27	-28	-28	-29	-30	-30	-31	-32	-32	-33

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	233	233	293	299	308	314	320	328	336	344	351	360
		O	229	239	286	296	306	312	319	327	335	343	350	359
Office of Terrorism and Financial Intelligence (015-05-1804):														
Appropriations, discretionary	803	BA	175	175	212	217	222	227	232	238	243	249	254	260
Spending authority from offsetting collections, discretionary		BA	8	11	11	11	12	12	12	12	13	13	13	13
Outlays, discretionary		O	186	203	226	227	233	238	244	249	255	261	266	272
Office of Terrorism and Financial Intelligence (gross)		BA	183	186	223	228	234	239	244	250	256	262	267	273
		O	186	203	226	227	233	238	244	249	255	261	266	272
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13	-13
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Office of Terrorism and Financial Intelligence		BA	175	175	212	217	222	227	232	238	243	249	254	260
		O	179	192	215	216	221	226	232	237	242	248	253	259
Cybersecurity Enhancement Account (015-05-1855):														
Appropriations, discretionary	808	BA	18	18	215	220	225	230	235	241	246	252	258	264
Outlays, discretionary		O	16	25	133	179	222	226	232	238	242	249	254	261
Department-Wide Systems and Capital Investments Programs (015-05-0115):														
Appropriations, discretionary	803	BA	6	6	11	11	12	12	12	12	13	13	13	13
Outlays, discretionary		O	4	9	10	9	11	12	12	12	12	13	13	13
Office of Inspector General (015-05-0106):														
Appropriations, discretionary	803	BA	48	41	44	45	46	47	48	49	50	52	53	54
Appropriations, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	10	12	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary		O	53	67	65	66	63	58	59	61	62	64	65	65

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Outlays, mandatory		O	---	2	2	---	---	---	---	---	---	---	---	---
Office of Inspector General (gross)		BA	64	53	56	57	58	59	60	61	62	64	65	66
		O	53	69	67	66	63	58	59	61	62	64	65	65
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	54	41	44	45	46	47	48	49	50	52	53	54
		O	44	57	55	54	51	46	47	49	50	52	53	53
Committee on Foreign Investment in the United States Fund (015-05-0165):														
Spending authority from offsetting collections, discretionary	803	BA	23	20	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	15	21	20	20	21	21	22	22	23	23	24	25
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-23	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-25
Total Committee on Foreign Investment in the United States Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-8	1	---	---	---	---	---	---	---	---	---	---
Treasury Inspector General for Tax Administration (015-05-0119):														
Appropriations, discretionary	803	BA	170	170	182	186	190	195	199	204	209	213	218	223
Appropriations, mandatory		BA	8	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	173	175	182	187	191	195	200	205	209	214	219	223
Outlays, mandatory		O	2	6	---	---	---	---	---	---	---	---	---	---
Treasury Inspector General for Tax Administration (gross)		BA	179	171	183	187	191	196	200	205	210	214	219	224
		O	175	181	182	187	191	195	200	205	209	214	219	223
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Treasury Inspector General for Tax Administration		BA	178	170	182	186	190	195	199	204	209	213	218	223
		O	174	180	181	186	190	194	199	204	208	213	218	222
Terrorism Insurance Program (015-05-0123):														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Appropriations, mandatory	376	BA	3	30	79	125	156	176	189	173	126	82	61	49
Outlays, mandatory		O	3	22	67	114	148	171	186	177	137	94	66	52
Economic Stabilization Program Account (015-05-1889):														
Appropriations, mandatory	376	BA	-477,890	-1,363	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,150	13	39	22	1	1	---	---	---	---	---	---
Air Carrier Worker Support (015-05-1894):														
Appropriations, mandatory	402	BA	31,000	-3,200	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	30,767	92	7	24	40	8	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-11	-92	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	11	92	---	---	---	---	---	---	---	---	---	---
Total Air Carrier Worker Support		BA	31,000	-3,200	---	---	---	---	---	---	---	---	---	---
		O	30,756	---	7	24	40	8	---	---	---	---	---	---
Transportation Services Economic Relief (015-05-0156):														
Appropriations, mandatory	401	BA	2,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,294	685	8	1	---	---	---	---	---	---	---	---
Coronavirus Relief Fund (015-05-1892):														
Appropriations, mandatory	806	BA	362,050	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	243,460	109,677	3,523	2,990	1,971	944	---	---	---	---	---	---
Emergency Rental Assistance (015-05-0150):														
Appropriations, mandatory	604	BA	46,547	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	33,312	18,470	10	1	---	---	---	---	---	---	---	---
Homeowner Assistance Fund (015-05-0124):														
Appropriations, mandatory	604	BA	9,958	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	968	8,967	12	11	---	---	---	---	---	---	---	---
State Small Business Credit Initiative (015-05-0142):														
Appropriations, mandatory	376	BA	10,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	2,928	1,327	1,527	528	1,019	519	615	615	615	255	50
Special Inspector General for Pandemic Recovery (015-05-1893):														
Appropriations, discretionary	376	BA	---	---	25	26	26	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	23	26	26	2	---	---	---	---	---	---
Outlays, mandatory		O	11	13	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Total Special Inspector General for Pandemic Recovery		BA	---	---	25	26	26	---	---	---	---	---	---	---
		O	11	13	23	26	26	2	---	---	---	---	---	---
Community Development Financial Institutions Fund Program Account (015-05-1881):														
Appropriations, discretionary	451	BA	270	270	331	339	346	354	363	371	379	388	397	406
Appropriations, mandatory		BA	16	18	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	---	2	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	1	1	---	---	171	171	107	107	107	107	43	43
Outlays, discretionary		O	258	254	277	326	336	346	355	363	370	378	387	396
Outlays, mandatory		O	16	18	2	2	129	172	124	108	108	108	60	44
Community Development Financial Institutions Fund Program Account (gross)		BA	287	291	332	340	518	526	471	479	487	496	441	450
		O	274	272	279	328	465	518	479	471	478	486	447	440
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	-1	---	-1	-172	-172	-108	-108	-108	-108	-44	-44
Total Community Development Financial Institutions Fund Program Account		BA	286	288	332	339	346	354	363	371	379	388	397	406
		O	273	269	279	327	293	346	371	363	370	378	403	396
Community Development Financial Institutions Fund Program, Emergency Support (015-05-0160):														
Appropriations, mandatory	451	BA	3,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,085	133	905	873	2	---	---	---	---	---	---	---
Emergency Capital Investment Fund (015-05-0161):														
Appropriations, mandatory	451	BA	9,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	5	8,784	15	15	15	13	14	15	14	14	14	14
Community Financial Development Institutions Affordable Housing Supply Fund (015-05-1898):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	604	BA	---	---	5,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	500	500	500	500	500	500	500	500	500	500
Office of Financial Stability (015-05-0128):														
Appropriations, mandatory	376	BA	41	38	34	17	---	---	---	---	---	---	---	---
Outlays, mandatory		O	31	33	30	26	---	---	---	---	---	---	---	---
Troubled Asset Relief Program Equity Purchase Program (015-05-0134):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Appropriations, mandatory	376	BA	5	12	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	5	12	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program, Housing Programs (015-05-0136):														
Outlays, mandatory	604	O	479	508	456	250	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-114	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	114	---	---	---	---	---	---	---	---	---	---	---
Total Troubled Asset Relief Program, Housing Programs		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	365	508	456	250	---	---	---	---	---	---	---	---
Special Inspector General for the Troubled Asset Relief Program (015-05-0133):														
Appropriations, discretionary	376	BA	19	19	9	9	9	10	10	10	10	11	11	11
Outlays, discretionary		O	19	20	19	13	9	10	10	10	10	11	11	11
Outlays, mandatory		O	2	---	---	---	---	---	---	---	---	---	---	---
Total Special Inspector General for the Troubled Asset Relief Program		BA	19	19	9	9	9	10	10	10	10	11	11	11
		O	21	20	19	13	9	10	10	10	10	11	11	11
Small Business Lending Fund Program Account (015-05-0141):														
Appropriations, mandatory	376	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	5	4	4	4	2	2	2	2	2	2	2
Social Impact Demonstration Projects (015-05-0146):														
Outlays, mandatory	506	O	1	8	13	4	7	2	2	41	19	---	---	---
GSE Mortgage-backed Securities Purchase Program Account (015-05-0126):														
Appropriations, mandatory	371	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Treasury Forfeiture Fund (015-05-5697):														
Appropriations, discretionary	751	BA	---	-75	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	696	580	577	589	601	612	625	638	650	663	676	730
Outlays, discretionary		O	---	-8	-19	-23	-11	-8	-8	---	---	---	---	---
Outlays, mandatory		O	633	517	554	615	585	588	599	610	621	633	646	698
Treasury Forfeiture Fund (gross)		BA	696	505	577	589	601	612	625	638	650	663	676	730
		O	633	509	535	592	574	580	591	610	621	633	646	698

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-455	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	455	---	---	---	---	---	---	---	---	---	---	---
Total Treasury Forfeiture Fund		BA	696	505	577	589	601	612	625	638	650	663	676	730
		O	178	509	535	592	574	580	591	610	621	633	646	698
Financial Research Fund (015-05-5590):														
Appropriations, mandatory	376	BA	69	92	94	96	98	100	102	104	106	108	110	118
Outlays, mandatory		O	72	96	95	94	96	98	101	102	104	106	109	115
Presidential Election Campaign Fund (015-05-5081):														
Appropriations, mandatory	808	BA	24	25	25	25	25	25	25	25	25	25	25	26
Outlays, mandatory		O	---	---	41	192	---	---	---	72	---	---	---	73
Exchange Stabilization Fund (015-05-4444):														
Spending authority from offsetting collections, mandatory	155	BA	11,655	50	353	741	979	1,109	1,168	1,200	1,217	1,233	1,233	1,233
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-7	-43	-346	-734	-972	-1,102	-1,161	-1,193	-1,210	-1,226	-1,226	-1,226
Non-Federal sources, mandatory		BA/O	-11,648	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Exchange Stabilization Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-11,655	-50	-353	-741	-979	-1,109	-1,168	-1,200	-1,217	-1,233	-1,233	-1,233
Treasury Franchise Fund (015-05-4560):														
Spending authority from offsetting collections, discretionary	803	BA	886	881	919	940	962	984	1,007	1,030	1,053	1,078	1,102	1,128
Outlays, discretionary		O	873	883	1,065	937	959	981	1,004	1,027	1,050	1,074	1,099	1,124
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-881	-881	-919	-940	-962	-984	-1,007	-1,030	-1,053	-1,078	-1,102	-1,128
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Treasury Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-8	2	146	-3	-3	-3	-3	-3	-3	-4	-3	-4
Trust Funds														
Capital Magnet Fund, Community Development Financial Institutions (015-05-8524):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Appropriations, mandatory	451	BA	371	368	221	190	162	157	159	160	163	166	168	183
Outlays, mandatory		O	172	322	353	278	189	160	157	159	160	163	166	169
Summary - Departmental Offices														
Federal Funds:														
Appropriation accounts included above		BA	-2,525	-2,908	7,135	2,207	2,267	2,305	2,363	2,396	2,396	2,403	2,430	2,517
		O	301,969	151,808	8,582	7,803	4,234	3,601	2,167	2,372	2,262	2,235	1,912	1,842
Trust Funds:														
Appropriation accounts included above		BA	371	368	221	190	162	157	159	160	163	166	168	183
		O	172	322	353	278	189	160	157	159	160	163	166	169
Total Departmental Offices		BA	-2,154	-2,540	7,356	2,397	2,429	2,462	2,522	2,556	2,559	2,569	2,598	2,700
		O	302,141	152,130	8,935	8,081	4,423	3,761	2,324	2,531	2,422	2,398	2,078	2,011
Financial Crimes Enforcement Network														
Federal Funds														
Salaries and Expenses (015-04-0173):														
Appropriations, discretionary	751	BA	127	127	210	215	219	225	230	235	241	246	252	258
Spending authority from offsetting collections, discretionary		BA	9	27	10	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	138	152	143	184	210	222	227	233	238	244	250	255
Salaries and Expenses (gross)		BA	136	154	220	217	221	227	232	237	243	248	254	260
		O	138	152	143	184	210	222	227	233	238	244	250	255
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-27	-10	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	127	127	210	215	219	225	230	235	241	246	252	258
		O	136	125	133	182	208	220	225	231	236	242	248	253
Fiscal Service														
Federal Funds														
Salaries and Expenses (015-12-0520):														
Appropriations, discretionary	803	BA	371	371	372	381	389	398	407	417	426	436	446	456
Appropriations, mandatory		BA	23	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	203	209	185	189	194	198	203	207	212	217	222	227
Outlays, discretionary		O	589	593	569	569	582	594	609	622	637	651	667	681

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Outlays, mandatory		O	3	4	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	597	580	557	570	583	596	610	624	638	653	668	683
		O	592	597	569	569	582	594	609	622	637	651	667	681
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-239	-209	-185	-189	-194	-198	-203	-207	-212	-217	-222	-227
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	394	371	372	381	389	398	407	417	426	436	446	456
		O	353	388	384	380	388	396	406	415	425	434	445	454
Reimbursements to Federal Reserve Banks (015-12-0562):														
Appropriations, mandatory	803	BA	157	183	188	187	191	195	199	203	207	211	215	219
Outlays, mandatory		O	152	182	187	187	190	194	198	202	206	210	214	218
Payment to the Resolution Funding Corporation (015-12-1851):														
Appropriations, mandatory	908	BA	1,367	920	920	920	920	920	920	920	920	920	---	---
Outlays, mandatory		O	1,367	920	920	920	920	920	920	920	920	920	---	---
Federal Reserve Bank Reimbursement Fund (015-12-1884):														
Appropriations, mandatory	803	BA	620	665	685	685	699	713	728	742	757	772	788	803
Outlays, mandatory		O	596	679	685	685	695	710	724	738	754	768	784	799
Payment of Government Losses in Shipment (015-12-1710):														
Appropriations, mandatory	803	BA	---	2	2	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Financial Agent Services (015-12-1802):														
Appropriations, mandatory	803	BA	909	1,015	1,011	1,014	1,017	1,028	1,059	1,091	1,123	1,157	1,192	1,227
Outlays, mandatory		O	931	1,005	1,011	1,014	1,016	1,027	1,057	1,088	1,120	1,154	1,189	1,224
Interest on Uninvested Funds (015-12-1860):														
Appropriations, mandatory	908	BA	2	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory		O	7	40	40	40	9	9	9	9	9	9	9	9
Federal Interest Liabilities to States (015-12-1877):														
Appropriations, mandatory	908	BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Federal Interest Liabilities to States (gross)		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Interest Liabilities to States		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	---	1	1	1	1	1	1	1	1	1	1	1
Interest Paid to Credit Financing Accounts (015-12-1880):														
Appropriations, mandatory	908	BA	12,762	10,813	13,320	15,984	15,659	15,507	15,566	15,504	15,537	15,613	15,776	15,960
Outlays, mandatory		O	12,762	10,813	13,320	15,984	15,659	15,507	15,566	15,504	15,537	15,613	15,776	15,960
Claims, Judgments, and Relief Acts (015-12-1895):														
Appropriations, mandatory	808	BA	8,480	2,458	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747
Outlays, mandatory		O	8,190	2,773	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747
Restitution of Forgone Interest (015-12-1875):														
Appropriations, mandatory	908	BA	---	1,135	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1,135	---	---	---	---	---	---	---	---	---	---
Debt Collection Fund (015-12-5445):														
Appropriations, mandatory	803	BA	149	187	199	205	205	205	205	205	205	205	205	206
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	22	22	22	22	22	22	22	22	22	22
Outlays, mandatory		O	170	187	192	201	205	205	205	205	205	205	205	206
Legislative proposal, subject to PAYGO, mandatory		O	---	---	22	22	22	22	22	22	22	22	22	22
Total Debt Collection Fund		BA	149	187	221	227	227	227	227	227	227	227	227	228
		O	170	187	214	223	227	227	227	227	227	227	227	228
Guam World War II Claims Fund (015-12-5680):														
Outlays, mandatory	806	O	4	2	2	---	---	---	---	---	---	---	---	---
Continued Dumping and Subsidy Offset (015-12-5688):														
Appropriations, mandatory	376	BA	4	10	9	9	9	9	9	9	9	9	9	10
Outlays, mandatory		O	58	1	10	9	9	9	9	9	9	9	9	10
Check Forgery Insurance Fund (015-12-4109):														
Spending authority from offsetting collections, mandatory	803	BA	21	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	22	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-21	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Total Check Forgery Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restoration Trust Fund (015-12-8209):														
Appropriations, mandatory	306	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	---	1	1	1	1	1	1	1	1	1
Gulf Coast Restoration Trust Fund (015-12-8625):														
Appropriations, mandatory	452	BA	317	308	309	309	309	309	309	309	310	311	311	329
Outlays, mandatory		O	144	186	231	236	234	237	237	234	232	232	235	236
Summary - Fiscal Service														
Federal Funds:														
Appropriation accounts included above		BA	24,844	17,769	19,485	22,165	21,869	21,755	21,873	21,871	21,964	22,103	21,411	21,661
		O	24,591	18,127	19,522	22,191	21,862	21,748	21,865	21,861	21,956	22,093	21,402	21,651
Trust Funds:														
Appropriation accounts included above		BA	318	309	310	310	310	310	310	310	311	312	312	330
		O	145	187	231	237	235	238	238	235	233	233	236	237
Total Fiscal Service		BA	25,162	18,078	19,795	22,475	22,179	22,065	22,183	22,181	22,275	22,415	21,723	21,991
		O	24,736	18,314	19,753	22,428	22,097	21,986	22,103	22,096	22,189	22,326	21,638	21,888
Federal Financing Bank														
Federal Funds														
Federal Financing Bank (015-11-4521):														
Spending authority from offsetting collections, mandatory	803	BA	2,204	2,560	2,595	3,139	3,340	3,572	3,737	3,851	5,770	4,369	4,492	4,655
Outlays, mandatory		O	2,012	2,214	2,304	3,056	3,497	3,483	3,540	3,647	4,086	4,619	4,590	4,693
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2,204	-2,560	-2,595	-3,139	-3,340	-3,572	-3,737	-3,851	-5,770	-4,369	-4,492	-4,655
Total Federal Financing Bank		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-192	-346	-291	-83	157	-89	-197	-204	-1,684	250	98	38
Alcohol and Tobacco Tax and Trade Bureau														
Federal Funds														
Salaries and Expenses (015-13-1008):														
Appropriations, discretionary		BA	124	124	151	154	158	162	165	169	173	177	181	185
Spending authority from offsetting collections, discretionary		BA	8	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	128	145	153	161	165	169	174	177	182	185	190	195

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Salaries and Expenses (gross)		BA	132	132	159	162	166	171	174	178	182	186	191	195
		O	128	145	153	161	165	169	174	177	182	185	190	195
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	124	124	151	154	158	163	166	170	172	176	181	185
		O	120	137	145	153	157	161	166	169	172	175	180	185
Internal Revenue Collections for Puerto Rico (015-13-5737):														
Appropriations, mandatory	806	BA	520	524	451	435	446	454	460	465	469	474	478	481
Outlays, mandatory		O	520	524	451	435	446	454	460	465	469	474	478	481
Summary - Alcohol and Tobacco Tax and Trade Bureau														
Federal Funds:														
Appropriation accounts included above		BA	644	648	602	589	604	617	626	635	641	650	659	666
		O	640	661	596	588	603	615	626	634	641	649	658	666
Bureau of Engraving and Printing														
Federal Funds														
Bureau of Engraving and Printing Fund (015-20-4502):														
Spending authority from offsetting collections, discretionary	803	BA	1,098	2,392	1,140	1,166	1,193	1,220	1,249	1,277	1,307	1,337	1,367	1,399
Outlays, discretionary		O	961	1,111	1,432	2,232	1,200	1,226	1,268	1,270	1,629	1,356	1,385	1,391
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-267	-484	-495	-507	-518	-530	-542	-555	-568	-581	-594
Non-Federal sources, discretionary		BA/O	-891	-803	-656	-671	-687	-702	-718	-735	-752	-769	-787	-805
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-207	-1,322	---	---	---	---	---	---	---	---	---	---
Total Bureau of Engraving and Printing Fund		BA	---	---	---	---	-1	---	1	---	---	---	-1	---
		O	70	41	292	1,066	6	6	20	-7	322	19	17	-8
United States Mint														
Federal Funds														
United States Mint Public Enterprise Fund (015-25-4159):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Spending authority from offsetting collections, discretionary		BA	5,297	3,411	3,397	3,462	3,531	3,602	3,674	3,711	3,749	3,788	3,826	3,865
Outlays, discretionary		O	4,815	3,788	3,400	3,449	3,517	3,588	3,659	3,704	3,741	3,780	3,819	3,857
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-5,297	-3,411	-3,397	-3,462	-3,531	-3,602	-3,674	-3,711	-3,749	-3,788	-3,826	-3,865
Total United States Mint Public Enterprise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-482	377	3	-13	-14	-14	-15	-7	-8	-8	-7	-8
Internal Revenue Service														
Federal Funds														
Taxpayer Services (015-45-0912):														
Appropriations, discretionary	803	BA	2,786	2,813	3,734	3,820	3,907	3,997	4,090	4,184	4,280	4,378	4,479	4,582
Appropriations, mandatory		BA	422	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	46	45	47	48	49	50	51	53	54	55	56	58
Outlays, discretionary		O	3,120	2,885	3,685	3,835	3,923	4,013	4,106	4,201	4,298	4,396	4,497	4,602
Outlays, mandatory		O	136	271	12	---	---	---	---	---	---	---	---	---
Taxpayer Services (gross)		BA	3,254	2,858	3,781	3,868	3,956	4,047	4,141	4,237	4,334	4,433	4,535	4,640
		O	3,256	3,156	3,697	3,835	3,923	4,013	4,106	4,201	4,298	4,396	4,497	4,602
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-66	-58	-60	-61	-61	-61	-62	-64	-65	-65	-66	-65
Non-Federal sources, discretionary		BA/O	-38	-22	-22	-23	-23	-24	-24	-25	-25	-26	-26	-27
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	62	35	35	35	35	35	35	35	35	35	35	35
Total Taxpayer Services		BA	3,208	2,813	3,734	3,819	3,907	3,997	4,090	4,183	4,279	4,377	4,478	4,583
		O	3,152	3,076	3,615	3,751	3,839	3,928	4,020	4,112	4,208	4,305	4,405	4,510
Enforcement (015-45-0913):														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	698	650	785	803	822	840	860	880	900	920	942	963
Spending authority from offsetting collections, discretionary		BA	63	63	67	69	70	72	73	75	77	79	80	82
Outlays, discretionary		O	694	757	831	862	883	901	923	945	967	989	1,012	1,034
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Federal law enforcement activities (gross)		BA	761	713	852	872	892	912	933	955	977	999	1,022	1,045
		O	695	757	831	862	883	901	923	945	967	989	1,012	1,034

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-49	-52	-53	-54	-55	-57	-58	-59	-61	-62	-64	-64
Non-Federal sources, discretionary		BA/O	-3	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-43	-38	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Offsetting collections credited to expired accounts, discretionary		BA	30	28	28	28	28	28	28	28	28	28	28	28
Refund, discretionary		BA	3	4	3	3	3	3	3	3	3	3	3	3
Total Federal law enforcement activities (subfunction 751)		BA	699	650	785	804	823	841	861	881	901	922	943	966
		O	643	700	773	803	823	839	860	880	900	921	942	964
Central fiscal operations (subfunction 803):														
Appropriations, discretionary	803	BA	4,306	4,354	5,487	5,613	5,742	5,874	6,009	6,148	6,289	6,434	6,582	6,733
Spending authority from offsetting collections, discretionary		BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4,289	4,516	5,383	5,574	5,702	5,833	5,968	6,105	6,247	6,391	6,538	6,687
Central fiscal operations (gross)		BA	4,310	4,358	5,491	5,617	5,746	5,878	6,013	6,152	6,294	6,439	6,587	6,738
		O	4,289	4,516	5,383	5,574	5,702	5,833	5,968	6,105	6,247	6,391	6,538	6,687
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary		BA/O	-10	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	12	16	16	16	16	16	16	16	16	16	16	16
Total Central fiscal operations (subfunction 803)		BA	4,305	4,354	5,487	5,613	5,741	5,872	6,007	6,146	6,287	6,432	6,579	6,729
		O	4,272	4,496	5,363	5,554	5,681	5,811	5,946	6,083	6,224	6,368	6,514	6,662
Total Enforcement		BA	5,004	5,004	6,272	6,417	6,564	6,713	6,868	7,027	7,188	7,354	7,522	7,695
		O	4,915	5,196	6,136	6,357	6,504	6,650	6,806	6,963	7,124	7,289	7,456	7,626
Operations Support (015-45-0919):														
Appropriations, discretionary	803	BA	4,643	4,107	4,015	4,107	4,201	4,299	4,397	4,499	4,601	4,708	4,816	4,927
Appropriations, mandatory		BA	940	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	55	55	58	59	61	62	64	65	66	68	70	71
Outlays, discretionary		O	4,724	4,435	4,175	4,107	4,193	4,286	4,384	4,485	4,587	4,694	4,802	4,912
Outlays, mandatory		O	128	509	256	46	---	---	---	---	---	---	---	---
Operations Support (gross)		BA	5,638	4,162	4,073	4,166	4,262	4,361	4,461	4,564	4,667	4,776	4,886	4,998

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
		O	4,852	4,944	4,431	4,153	4,193	4,286	4,384	4,485	4,587	4,694	4,802	4,912
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-60	-61	-64	-65	-67	-69	-70	-72	-73	-73	-73	-75
Non-Federal sources, discretionary		BA/O	-14	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	25	16	16	16	16	16	16	16	16	16	16	16
Total Operations Support		BA	5,583	4,107	4,015	4,107	4,201	4,297	4,396	4,497	4,599	4,707	4,817	4,927
		O	4,778	4,873	4,357	4,078	4,116	4,206	4,303	4,402	4,503	4,609	4,717	4,825
Business Systems Modernization (015-45-0921):														
Appropriations, discretionary	803	BA	252	223	310	317	324	332	340	347	355	363	372	380
Appropriations, mandatory		BA	500	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	288	174	200	262	306	322	329	337	344	352	360	369
Outlays, mandatory		O	14	225	225	36	---	---	---	---	---	---	---	---
Total Business Systems Modernization		BA	752	223	310	317	324	332	340	347	355	363	372	380
		O	302	399	425	298	306	322	329	337	344	352	360	369
Build America Bond Payments, Recovery Act (015-45-0935):														
Appropriations, mandatory	806	BA	3,012	2,614	2,587	2,558	2,530	2,501	2,471	2,443	2,413	2,382	2,351	2,460
Outlays, mandatory		O	3,012	2,614	2,587	2,558	2,530	2,501	2,471	2,443	2,413	2,382	2,351	2,460
Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906):														
Appropriations, mandatory	609	BA	60,757	68,453	57,070	62,037	63,844	64,688	64,526	65,479	66,063	66,729	67,790	68,955
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	65	89	85	88	95	97	115	116	120	124
Outlays, mandatory		O	60,757	68,453	57,070	62,037	63,844	64,688	64,526	65,479	66,063	66,729	67,790	68,955
Legislative proposal, subject to PAYGO, mandatory		O	---	---	65	89	85	88	95	97	115	116	120	124
Total Payment Where Earned Income Credit Exceeds Liability for Tax		BA	60,757	68,453	57,135	62,126	63,929	64,776	64,621	65,576	66,178	66,845	67,910	69,079
		O	60,757	68,453	57,135	62,126	63,929	64,776	64,621	65,576	66,178	66,845	67,910	69,079
U.S. Coronavirus Payments (015-45-0905):														
Appropriations, mandatory	609	BA	569,508	6,604	24	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	569,508	6,604	24	---	---	---	---	---	---	---	---	---
Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922):														
Appropriations, mandatory	609	BA	78,959	98,501	29,064	28,308	28,545	27,743	17,331	17,058	16,907	16,737	16,583	16,331
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	48	62	60	36	31	30	34	33	32	33

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Outlays, mandatory		O	78,959	98,501	29,064	28,308	28,545	27,743	17,331	17,058	16,907	16,737	16,583	16,331
Legislative proposal, subject to PAYGO, mandatory		O	---	---	48	62	60	36	31	30	34	33	32	33
Total Payment Where Child Tax Credit Exceeds Liability for Tax		BA	78,959	98,501	29,112	28,370	28,605	27,779	17,362	17,088	16,941	16,770	16,615	16,364
		O	78,959	98,501	29,112	28,370	28,605	27,779	17,362	17,088	16,941	16,770	16,615	16,364
Payment Where Health Coverage Tax Credit Exceeds Liability for Tax (015-45-0923):														
Appropriations, mandatory	551	BA	23	20	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	23	20	---	---	---	---	---	---	---	---	---	---
U.S. Coronavirus Refundable Credits (015-45-0936):														
Appropriations, mandatory	609	BA	10,143	9,000	20	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	10,143	9,000	20	---	---	---	---	---	---	---	---	---
Payment Where Certain Tax Credits Exceed Liability for Corporate Tax (015-45-0931):														
Appropriations, mandatory	376	BA	9,160	1,294	10	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	9,160	1,294	10	---	---	---	---	---	---	---	---	---
Child and Dependent Care Tax Credit (015-45-0943):														
Appropriations, mandatory	609	BA	---	7,630	50	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	7,630	50	---	---	---	---	---	---	---	---	---
Payment Where American Opportunity Credit Exceeds Liability for Tax (015-45-0932):														
Appropriations, mandatory	502	BA	3,967	3,250	3,105	3,065	3,051	3,030	3,000	2,963	2,918	2,867	2,812	2,747
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	3	5	5	4	4	4	4	4	4	4
Outlays, mandatory		O	3,967	3,250	3,105	3,065	3,051	3,030	3,000	2,963	2,918	2,867	2,812	2,747
Legislative proposal, subject to PAYGO, mandatory		O	---	---	3	5	5	4	4	4	4	4	4	4
Total Payment Where American Opportunity Credit Exceeds Liability for Tax		BA	3,967	3,250	3,108	3,070	3,056	3,034	3,004	2,967	2,922	2,871	2,816	2,751
		O	3,967	3,250	3,108	3,070	3,056	3,034	3,004	2,967	2,922	2,871	2,816	2,751
Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948):														
Appropriations, mandatory	272	BA	43	35	35	34	34	34	33	33	33	32	32	33
Outlays, mandatory		O	43	35	35	34	34	34	33	33	33	32	32	33
Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947):														
Appropriations, mandatory	271	BA	57	41	40	40	39	39	38	38	37	37	36	37
Outlays, mandatory		O	57	41	40	40	39	39	38	38	37	37	36	37
Payment to Issuer of Qualified School Construction Bonds (015-45-0946):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Appropriations, mandatory	501	BA	797	563	559	555	552	548	546	542	538	535	530	557
Outlays, mandatory		O	797	563	559	555	552	548	546	542	538	535	530	557
Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945):														
Appropriations, mandatory	501	BA	54	40	40	40	39	39	39	39	38	38	38	40
Outlays, mandatory		O	54	40	40	40	39	39	39	39	38	38	38	40
Payment to United States Virgin Islands and Puerto Rico for Disaster Tax Relief (015-45-0159):														
Appropriations, mandatory	609	BA	---	51	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	51	---	---	---	---	---	---	---	---	---	---
Refunding Internal Revenue Collections, Interest (015-45-0904):														
Appropriations, mandatory	908	BA	3,033	3,022	2,169	1,960	2,038	2,159	2,380	2,486	2,573	2,683	2,802	2,922
Outlays, mandatory		O	3,033	3,022	2,169	1,960	2,038	2,159	2,380	2,486	2,573	2,683	2,802	2,922
Refundable Premium Tax Credit (015-45-0949):														
Appropriations, mandatory	551	BA	68,721	62,672	45,713	42,361	43,521	44,706	46,000	49,443	52,953	55,307	57,720	60,305
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	522	759	804	649	609	632	671	697	725	762
Outlays, mandatory		O	68,275	62,672	45,713	42,361	43,521	44,706	46,000	49,443	52,953	55,307	57,720	60,305
Legislative proposal, subject to PAYGO, mandatory		O	---	---	522	759	804	649	609	632	671	697	725	762
Refundable Premium Tax Credit (gross)		BA	68,721	62,672	46,235	43,120	44,325	45,355	46,609	50,075	53,624	56,004	58,445	61,067
		O	68,275	62,672	46,235	43,120	44,325	45,355	46,609	50,075	53,624	56,004	58,445	61,067
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3,641	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	3,641	---	---	---	---	---	---	---	---	---	---	---
Total Refundable Premium Tax Credit		BA	68,721	62,672	46,235	43,120	44,325	45,355	46,609	50,075	53,624	56,004	58,445	61,067
		O	64,634	62,672	46,235	43,120	44,325	45,355	46,609	50,075	53,624	56,004	58,445	61,067
Payment Where Adoption Credit Exceeds Liability for Tax (015-45-0950):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	609	BA	---	---	---	1,995	1,202	973	996	967	974	989	1,001	1,008
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	1,995	1,202	973	996	967	974	989	1,001	1,008
IRS Miscellaneous Retained Fees (015-45-5432):														
Appropriations, discretionary	803	BA	-257	-228	-230	-235	-241	-246	-252	-258	-264	-270	-276	-282
Appropriations, mandatory		BA	393	353	350	349	350	350	349	350	350	349	350	351
Outlays, mandatory		O	3	3	3	3	3	3	3	3	3	3	3	3

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Total IRS Miscellaneous Retained Fees		BA	136	125	120	114	109	104	97	92	86	79	74	69
		O	3	3	3	3	3	3	3	3	3	3	3	3
Private Collection Agent Program (015-45-5510):														
Appropriations, mandatory	803	BA	217	150	169	171	171	171	171	171	171	171	171	181
Outlays, mandatory		O	140	113	129	135	135	133	133	133	133	133	133	143
Informant Payments (015-45-5433):														
Appropriations, mandatory	803	BA	26	80	80	80	80	80	80	80	80	80	80	85
Outlays, mandatory		O	26	80	80	80	80	80	80	80	80	80	80	85
Federal Tax Lien Revolving Fund (015-45-4413):														
Spending authority from offsetting collections, mandatory	803	BA	1	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	1	3	3	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Tax Lien Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Internal Revenue Service														
Federal Funds:														
Appropriation accounts included above		BA	823,160	276,292	155,824	158,893	161,705	162,931	154,141	158,651	163,029	166,317	170,090	174,238
		O	817,463	277,530	155,869	158,570	161,332	162,559	153,773	158,284	162,666	165,957	169,730	173,879
Comptroller of the Currency														
Trust Funds														
Assessment Funds (015-57-8413):														
Spending authority from offsetting collections, mandatory	373	BA	1,166	1,191	1,191	1,215	1,239	1,264	1,289	1,315	1,341	1,368	1,395	1,423
Outlays, mandatory		O	1,052	1,181	1,188	1,178	1,202	1,226	1,251	1,276	1,301	1,327	1,354	1,381
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-19	-14	-14	-13	-13	-13	-13	-13	-13	-13	-13	-13
Interest on Treasury Securities, mandatory		BA/O	-17	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Non-Federal sources, mandatory		BA/O	-1,131	-1,159	-1,159	-1,184	-1,208	-1,233	-1,258	-1,284	-1,310	-1,337	-1,364	-1,392
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Assessment Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-115	-10	-3	-37	-37	-38	-38	-39	-40	-41	-41	-42

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Interest on the Public Debt														
Federal Funds														
Interest Paid to Trust Fund Receipt Accounts - Shadow Account (015-60-0555):														
Appropriations, mandatory	901	BA	149,377	145,949	131,479	133,016	134,344	129,659	139,194	139,360	131,855	129,683	125,636	118,065
Outlays, mandatory		O	149,377	145,949	131,479	133,016	134,344	129,659	139,194	139,360	131,855	129,683	125,636	118,065
Interest Paid to Expenditure Accounts - Shadow Account (015-60-0556):														
Appropriations, mandatory	901	BA	1,228	7,054	7,095	8,972	10,247	11,086	12,393	13,599	14,480	15,310	16,118	17,353
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	-63	-12	-2	-2	-2	-2	-2	-2
Outlays, mandatory		O	1,228	7,054	7,095	8,972	10,247	11,086	12,393	13,599	14,480	15,310	16,118	17,353
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	-63	-12	-2	-2	-2	-2	-2	-2
Total Interest Paid to Expenditure Accounts - Shadow Account		BA	1,228	7,054	7,095	8,972	10,184	11,074	12,391	13,597	14,478	15,308	16,116	17,351
		O	1,228	7,054	7,095	8,972	10,184	11,074	12,391	13,597	14,478	15,308	16,116	17,351
Interest Paid to Federal Fund Receipt Accounts - Shadow Account (015-60-0557):														
Appropriations, mandatory	901	BA	19,500	16,999	15,024	15,784	15,681	13,418	16,191	17,282	16,919	17,398	17,898	21,225
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-5	-1,239	-3,727	1,285	-643	-1,053	-116	329	654	-11,519
Outlays, mandatory		O	19,500	16,999	15,024	15,784	15,681	13,418	16,191	17,282	16,919	17,398	17,898	21,225
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-5	-1,239	-3,727	1,285	-643	-1,053	-116	329	654	-11,519
Total Interest Paid to Federal Fund Receipt Accounts - Shadow Account		BA	19,500	16,999	15,019	14,545	11,954	14,703	15,548	16,229	16,803	17,727	18,552	9,706
		O	19,500	16,999	15,019	14,545	11,954	14,703	15,548	16,229	16,803	17,727	18,552	9,706
Interest on Treasury Debt Securities (gross) (015-60-0550):														
Appropriations, mandatory	901	BA	392,283	391,815	423,178	511,692	598,703	681,881	762,165	840,294	910,396	979,562	1,051,402	1,123,788
Outlays, mandatory		O	392,283	391,815	423,178	511,692	598,703	681,881	762,165	840,294	910,396	979,562	1,051,402	1,123,788
Summary - Interest on the Public Debt														
Federal Funds:														
Appropriation accounts included above		BA	562,388	561,817	576,771	668,225	755,185	837,317	929,298	1,009,480	1,073,532	1,142,280	1,211,706	1,268,910
		O	562,388	561,817	576,771	668,225	755,185	837,317	929,298	1,009,480	1,073,532	1,142,280	1,211,706	1,268,910
Department of the Treasury by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,408,638	853,745	760,027	852,294	941,848	1,025,150	1,108,532	1,193,268	1,261,803	1,333,999	1,406,547	1,468,250
		O	1,706,583	1,010,140	761,477	858,529	943,573	1,025,963	1,107,762	1,192,644	1,259,923	1,333,717	1,405,764	1,467,223
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	451	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Intrafund receipts, mandatory	752	BA/O	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56
Intrafund receipts, mandatory	803	BA/O	-53	-119	-121	-122	-122	-122	-122	-122	-122	-122	-122	-122
Intrafund receipts, mandatory	808	BA/O	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55
Intrafund receipts, mandatory	809	BA/O	-659	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	371	BA/O	-5,105	-5,748	-5,908	-6,172	-6,354	-6,487	-6,600	-6,696	-6,784	-6,866	-6,945	-7,023
Non-Federal sources, mandatory	376	BA/O	-14,035	-4,424	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	402	BA/O	-220	-145	-145	-145	-795	-734	-563	-580	-591	-6,830	-6,522	---
Non-Federal sources, mandatory	451	BA/O	-10	-17	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	803	BA/O	-491	-485	-488	-493	-493	-493	-493	-493	-493	-493	-493	-493
Non-Federal sources, mandatory	808	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	809	BA/O	-105	-485	-485	-485	-485	-485	-485	-485	-485	-485	-485	-485
Legislative proposal, subject to PAYGO, mandatory	803	BA/O	---	---	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Intrafund receipts, net interest	908	BA/O	-2,334	-2,552	-2,811	-3,836	-4,549	-4,845	-5,207	-5,614	-6,269	-6,964	-7,027	-7,210
Legislative proposal, not subject to PAYGO, net interest	908	BA/O	---	---	---	---	---	---	---	---	2	3	4	5
Non-Federal sources, net interest	901	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-47,451	-51,783	-45,960	-56,949	-56,891	-56,863	-57,155	-57,404	-57,736	-58,140	-58,680	-59,388
Total Federal Funds		BA	1,338,050	787,873	703,973	783,956	872,023	954,985	1,037,771	1,121,738	1,189,189	1,253,966	1,326,141	1,393,398
		O	1,635,995	944,268	705,423	790,191	873,748	955,798	1,037,001	1,121,114	1,187,309	1,253,684	1,325,358	1,392,371
Trust Funds:														
Appropriation accounts included above		BA	689	677	531	500	472	467	469	470	474	478	480	513
		O	202	499	581	478	387	360	357	355	353	355	361	364
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	451	BA/O	-383	-367	-212	-189	-160	-157	-159	-160	-163	-166	-169	-173
Total Trust Funds		BA	306	310	319	311	312	310	310	310	311	312	311	340
		O	-181	132	369	289	227	203	198	195	190	189	192	191
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	601	BA/O	-195	-197	-237	-308	-366	-410	-452	-493	-532	-564	-596	-627
Interfund transactions, mandatory	803	BA/O	-770	-854	-890	-912	-933	-955	-978	-1,001	-1,025	-1,049	-1,074	-1,100
Interfund transactions, net interest	908	BA/O	-1,098	-1,020	-670	-610	-550	-460	-310	-170	-50	---	---	---
Total Interfunds		BA/O	-2,063	-2,071	-1,797	-1,830	-1,849	-1,825	-1,740	-1,664	-1,607	-1,613	-1,670	-1,727
Department of the Treasury by Type of Account														
Total appropriation accounts		BA	1,409,327	854,422	760,558	852,794	942,320	1,025,617	1,109,001	1,193,738	1,262,277	1,334,477	1,407,027	1,468,763
		O	1,706,785	1,010,639	762,058	859,007	943,960	1,026,323	1,108,119	1,192,999	1,260,276	1,334,072	1,406,125	1,467,587
Total offsetting receipts accounts		BA/O	-73,034	-68,310	-58,063	-70,357	-71,834	-72,147	-72,660	-73,354	-74,384	-81,812	-82,245	-76,752

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of the Treasury - continued														
Total Department of the Treasury														
Total Department of the Treasury		BA	1,336,293	786,112	702,495	782,437	870,486	953,470	1,036,341	1,120,384	1,187,893	1,252,665	1,324,782	1,392,011
		O	1,633,751	942,329	703,995	788,650	872,126	954,176	1,035,459	1,119,645	1,185,892	1,252,260	1,323,880	1,390,835
Department of Veterans Affairs														
Veterans Health Administration														
Federal Funds														
Medical Services (029-15-0160):														
Appropriations, discretionary	703	BA	2,275	3,589	3,364	3,441	3,520	3,601	3,684	3,769	3,856	3,944	4,035	4,128
Advance Appropriations, discretionary		BA	55,927	58,484	70,118	73,989	76,935	79,949	83,032	86,186	89,413	92,714	96,091	99,546
Appropriations, mandatory		BA	628	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	133	124	124	127	130	133	136	139	142	145	149	152
Outlays, discretionary		O	60,955	61,366	73,109	76,905	79,757	82,161	85,276	88,463	91,723	95,060	98,473	101,963
Outlays, mandatory		O	4	569	61	9	3	2	2	2	2	---	---	---
Medical Services (gross)		BA	58,963	62,197	73,606	77,557	80,585	83,683	86,852	90,094	93,411	96,803	100,275	103,826
		O	60,959	61,935	73,170	76,914	79,760	82,163	85,278	88,465	91,725	95,060	98,473	101,963
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-194	-42	-42	-43	-44	-45	-46	-47	-48	-49	-50	-52
Non-Federal sources, discretionary		BA/O	-387	-69	-69	-71	-72	-74	-76	-77	-79	-81	-83	-85
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	-13	-13	-13	-13	-13	-13	-13	-13	-13	-14	-14
Offsetting collections credited to expired accounts, discretionary		BA	352	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	103	---	---	---	---	---	---	---	---	---	---	---
Total Medical Services		BA	58,830	62,073	73,482	77,430	80,456	83,551	86,717	89,957	93,271	96,660	100,128	103,675
		O	60,378	61,824	73,059	76,800	79,644	82,044	85,156	88,341	91,598	94,930	98,340	101,826
Medical Community Care (029-15-0140):														
Appropriations, discretionary	703	BA	2,045	2,094	5,091	5,208	5,328	5,451	5,575	5,704	5,836	5,969	6,107	6,248
Advance Appropriations, discretionary		BA	17,103	20,104	24,106	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000
Appropriations, mandatory		BA	322	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	23,219	17,959	26,179	35,325	37,487	38,409	38,534	38,661	38,792	38,924	39,060	39,200
Outlays, mandatory		O	250	65	6	1	---	---	---	---	---	---	---	---
Medical Community Care (gross)		BA	19,470	22,198	29,197	38,208	38,328	38,451	38,575	38,704	38,836	38,969	39,107	39,248
		O	23,469	18,024	26,185	35,326	37,487	38,409	38,534	38,661	38,792	38,924	39,060	39,200

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Veterans Affairs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-57	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	33	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	35	---	---	---	---	---	---	---	---	---	---	---
Total Medical Community Care		BA	19,470	22,198	29,197	38,208	38,328	38,451	38,575	38,704	38,836	38,969	39,107	39,248
		O	23,401	18,024	26,185	35,326	37,487	38,409	38,534	38,661	38,792	38,924	39,060	39,200
Medical Support and Compliance (029-15-0152):														
Appropriations, discretionary	703	BA	285	285	1,400	1,432	1,465	1,499	1,533	1,569	1,605	1,642	1,679	1,718
Advance Appropriations, discretionary		BA	7,884	8,372	9,643	12,300	12,300	12,300	12,300	12,300	12,300	12,300	12,300	12,300
Spending authority from offsetting collections, discretionary		BA	63	48	50	51	52	53	55	56	57	58	60	61
Outlays, discretionary		O	7,950	8,567	9,960	12,834	13,288	13,657	13,684	13,679	13,715	13,751	13,789	13,827
Outlays, mandatory		O	3	2	2	1	1	1	1	1	1	---	---	---
Medical Support and Compliance (gross)		BA	8,232	8,705	11,093	13,783	13,817	13,852	13,888	13,925	13,962	14,000	14,039	14,079
		O	7,953	8,569	9,962	12,835	13,289	13,658	13,685	13,680	13,716	13,751	13,789	13,827
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-84	-19	-20	-20	-21	-21	-22	-22	-23	-23	-24	-25
Non-Federal sources, discretionary		BA/O	-26	-29	-30	-31	-31	-32	-33	-34	-34	-35	-36	-37
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	52	---	---	---	---	---	---	---	---	---	---	---
Total Medical Support and Compliance		BA	8,169	8,657	11,043	13,732	13,765	13,799	13,833	13,869	13,905	13,942	13,979	14,017
		O	7,843	8,521	9,912	12,784	13,237	13,605	13,630	13,624	13,659	13,693	13,729	13,765
DOD-VA Health Care Sharing Incentive Fund (029-15-0165):														
Appropriations, discretionary	703	BA	15	15	15	15	16	16	16	17	17	18	18	18
Advance Appropriations, discretionary		BA	15	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	18	17	31	30	30	31	31	31	31	32	33	33
Total DOD-VA Health Care Sharing Incentive Fund		BA	30	30	30	30	31	31	31	32	32	33	33	33
		O	18	17	31	30	30	31	31	31	31	32	33	33
Medical Facilities (029-15-0162):														
Appropriations, discretionary	703	BA	150	150	1,500	1,535	1,570	1,606	1,643	1,681	1,719	1,759	1,799	1,841

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Veterans Affairs - continued														
Advance Appropriations, discretionary		BA	6,393	6,642	7,084	8,800	8,800	8,800	8,800	8,800	8,800	8,800	8,800	8,800
Spending authority from offsetting collections, discretionary		BA	25	25	25	25	26	26	27	27	28	29	29	30
Outlays, discretionary		O	6,846	6,663	7,941	9,305	10,136	10,583	10,825	10,861	10,493	10,532	10,570	10,610
Outlays, mandatory		O	17	35	---	---	---	---	---	---	---	---	---	---
Medical Facilities (gross)		BA	6,568	6,817	8,609	10,360	10,396	10,432	10,470	10,508	10,547	10,588	10,628	10,671
		O	6,863	6,698	7,941	9,305	10,136	10,583	10,825	10,861	10,493	10,532	10,570	10,610
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-44	-11	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Non-Federal sources, discretionary		BA/O	-48	-14	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	68	---	---	---	---	---	---	---	---	---	---	---
Total Medical Facilities		BA	6,543	6,792	8,584	10,335	10,370	10,405	10,443	10,480	10,519	10,558	10,598	10,641
		O	6,771	6,673	7,916	9,280	10,110	10,556	10,798	10,833	10,465	10,502	10,540	10,580
Veterans Medical Care and Health Fund (029-15-0173):														
Appropriations, mandatory	703	BA	14,482	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	5,673	7,026	1,568	199	12	---	---	---	---	---	---
Medical and Prosthetic Research (029-15-0161):														
Appropriations, discretionary	703	BA	795	795	916	937	959	981	1,003	1,026	1,050	1,074	1,099	1,124
Spending authority from offsetting collections, discretionary		BA	43	47	61	62	64	65	67	68	70	72	73	75
Outlays, discretionary		O	814	933	892	977	1,004	1,027	1,052	1,075	1,107	1,131	1,157	1,172
Medical and Prosthetic Research (gross)		BA	838	842	977	999	1,023	1,046	1,070	1,094	1,120	1,146	1,172	1,199
		O	814	933	892	977	1,004	1,027	1,052	1,075	1,107	1,131	1,157	1,172
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-25	-47	-45	-46	-47	-48	-49	-50	-52	-53	-54	-55
Non-Federal sources, discretionary		BA/O	-22	---	-16	-16	-17	-17	-18	-18	-18	-19	-19	-20
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Medical and Prosthetic Research		BA	795	795	916	937	959	981	1,003	1,026	1,050	1,074	1,099	1,124
		O	767	886	831	915	940	962	985	1,007	1,037	1,059	1,084	1,097

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Veterans Affairs - continued														
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (029-15-0169):														
Appropriations, discretionary	703	BA	158	162	192	196	201	206	211	215	220	225	231	236
Advance Appropriations, discretionary		BA	314	372	321	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	12	13	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary		O	505	551	526	241	217	220	225	229	235	239	247	251
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (gross)		BA	484	547	526	209	215	220	225	230	235	240	247	252
		O	505	551	526	241	217	220	225	229	235	239	247	251
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Non-Federal sources, discretionary		BA/O	-6	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund		BA	472	534	513	196	201	206	211	216	220	225	232	236
		O	486	538	513	228	203	206	211	215	220	224	232	235
Veterans Choice Fund (029-15-0172):														
Outlays, mandatory	703	O	59	15	118	115	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-135	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	135	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Choice Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-76	15	118	115	---	---	---	---	---	---	---	---
Emergency Department of Veterans Affairs Employee Leave Fund (029-15-0131):														
Appropriations, mandatory	703	BA	80	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	18	---	---	---	---	---	---	---	---	---	---	---
Medical Care Collections Fund (029-15-5287):														
Appropriations, mandatory	703	BA	300	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	244	56	---	---	---	---	---	---	---	---	---	---
Canteen Service Revolving Fund (029-15-4014):														
Appropriations, mandatory	705	BA	140	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Veterans Affairs - continued														
Spending authority from offsetting collections, mandatory		BA	350	248	248	538	539	539	539	539	539	539	539	539
Outlays, mandatory		O	348	275	261	531	536	539	539	539	539	539	539	539
Canteen Service Revolving Fund (gross)		BA	490	248	248	538	539	539	539	539	539	539	539	539
		O	348	275	261	531	536	539	539	539	539	539	539	539
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	---	---	---	---	---	---	---	---	---	---	-1
Non-Federal sources, mandatory		BA/O	-349	-248	-248	-538	-539	-539	-539	-539	-539	-539	-539	-539
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Canteen Service Revolving Fund		BA	140	---	---	---	---	---	---	---	---	---	---	-1
		O	-1	27	13	-7	-3	---	---	---	---	---	---	-1
Trust Funds														
General Post Fund, National Homes (029-15-8180):														
Appropriations, mandatory	705	BA	20	21	21	23	24	25	26	27	28	29	30	31
Outlays, mandatory		O	14	16	17	21	22	23	24	25	26	27	28	31
Summary - Veterans Health Administration														
Federal Funds:														
Appropriation accounts included above		BA	109,311	101,079	123,765	140,868	144,110	147,424	150,813	154,284	157,833	161,461	165,176	168,973
		O	99,853	102,254	125,604	137,039	141,847	145,825	149,345	152,712	155,802	159,364	163,018	166,735
Trust Funds:														
Appropriation accounts included above		BA	20	21	21	23	24	25	26	27	28	29	30	31
		O	14	16	17	21	22	23	24	25	26	27	28	31
Total Veterans Health Administration		BA	109,331	101,100	123,786	140,891	144,134	147,449	150,839	154,311	157,861	161,490	165,206	169,004
		O	99,867	102,270	125,621	137,060	141,869	145,848	149,369	152,737	155,828	159,391	163,046	166,766
Benefits Programs														
Federal Funds														
Compensation and Pensions (029-25-0102):														
Appropriations, mandatory	701	BA	6,110	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory		BA	118,247	130,228	152,017	146,778	171,453	184,344	197,589	211,124	224,931	238,944	253,256	267,850
Outlays, mandatory		O	116,595	142,592	144,047	146,002	169,880	182,653	195,776	225,350	206,737	236,750	250,931	265,391
Compensation and Pensions (gross)		BA	124,357	130,228	152,017	146,778	171,453	184,344	197,589	211,124	224,931	238,944	253,256	267,850
		O	116,595	142,592	144,047	146,002	169,880	182,653	195,776	225,350	206,737	236,750	250,931	265,391
Offsets against gross BA and outlays:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Veterans Affairs - continued														
Non-Federal sources, mandatory		BA/O	-368	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	368	---	---	---	---	---	---	---	---	---	---	---
Total Compensation and Pensions		BA	124,357	130,228	152,017	146,778	171,453	184,344	197,589	211,124	224,931	238,944	253,256	267,850
		O	116,227	142,592	144,047	146,002	169,880	182,653	195,776	225,350	206,737	236,750	250,931	265,391
Readjustment Benefits (029-25-0137):														
Appropriations, mandatory	702	BA	386	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2	2	2	2	2	1	1	1	1	1
Advance Appropriations, mandatory		BA	12,579	14,947	8,907	8,453	13,826	14,417	14,849	15,719	16,373	17,143	17,746	18,457
Spending authority from offsetting collections, mandatory		BA	155	153	154	153	151	150	148	147	146	144	143	142
Outlays, mandatory		O	12,349	12,780	12,456	12,458	13,807	14,389	14,814	16,660	15,329	17,075	17,669	18,371
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2	2	2	2	2	1	1	1	1	1
Readjustment Benefits (gross)		BA	13,120	15,100	9,063	8,608	13,979	14,569	14,999	15,867	16,520	17,288	17,890	18,600
		O	12,349	12,780	12,458	12,460	13,809	14,391	14,816	16,661	15,330	17,076	17,670	18,372
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-155	-153	-154	-153	-151	-150	-148	-147	-146	-144	-143	-142
Non-Federal sources, mandatory		BA/O	-128	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	128	---	---	---	---	---	---	---	---	---	---	---
Total Readjustment Benefits		BA	12,965	14,947	8,909	8,455	13,828	14,419	14,851	15,720	16,374	17,144	17,747	18,458
		O	12,066	12,627	12,304	12,307	13,658	14,241	14,668	16,514	15,184	16,932	17,527	18,230
Veterans Insurance and Indemnities (029-25-0120):														
Appropriations, mandatory	701	BA	2	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory		BA	129	137	110	121	137	141	145	146	148	150	150	148
Spending authority from offsetting collections, mandatory		BA	6	7	6	6	6	6	6	6	6	6	7	7
Outlays, mandatory		O	136	154	116	127	143	147	151	152	154	156	157	155
Veterans Insurance and Indemnities (gross)		BA	137	144	116	127	143	147	151	152	154	156	157	155
		O	136	154	116	127	143	147	151	152	154	156	157	155
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6	-7	-6	-6	-6	-6	-6	-6	-6	-6	-7	-7
Total Veterans Insurance and Indemnities		BA	131	137	110	121	137	141	145	146	148	150	150	148
		O	130	147	110	121	137	141	145	146	148	150	150	148

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Veterans Affairs - continued														
General Operating Expenses, Veterans Benefits Administration (029-25-0151):														
Appropriations, discretionary	705	BA	3,502	3,164	3,863	3,952	4,042	4,136	4,231	4,329	4,428	4,530	4,634	4,741
Advance Appropriations, discretionary		BA	---	178	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	262	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2,460	3,522	3,739	3,825	3,913	4,003	4,095	4,189	4,286	4,384	4,485	4,588
Outlays, discretionary		O	5,296	7,962	7,724	7,670	7,817	7,997	8,183	8,372	8,565	8,760	8,962	9,168
Outlays, mandatory		O	---	258	3	1	---	---	---	---	---	---	---	---
General Operating Expenses, Veterans Benefits Administration (gross)		BA	6,224	6,864	7,602	7,777	7,955	8,139	8,326	8,518	8,714	8,914	9,119	9,329
		O	5,296	8,220	7,727	7,671	7,817	7,997	8,183	8,372	8,565	8,760	8,962	9,168
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,259	-3,522	-3,739	-3,825	-3,913	-4,003	-4,095	-4,189	-4,286	-4,384	-4,485	-4,588
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-217	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total General Operating Expenses, Veterans Benefits Administration		BA	3,764	3,342	3,863	3,952	4,042	4,136	4,231	4,329	4,428	4,530	4,634	4,741
		O	3,035	4,698	3,988	3,846	3,904	3,994	4,088	4,183	4,279	4,376	4,477	4,580
Veterans Housing Benefit Program Fund (029-25-1119):														
Appropriations, discretionary	704	BA	204	204	282	288	295	302	309	316	323	330	338	346
Appropriations, mandatory		BA	667	1,907	249	353	438	541	624	668	702	740	1,465	1,707
Outlays, discretionary		O	61	391	282	288	295	302	309	316	323	330	338	346
Outlays, mandatory		O	667	1,907	249	353	438	541	624	668	702	740	1,465	1,707
Total Veterans Housing Benefit Program Fund		BA	871	2,111	531	641	733	843	933	984	1,025	1,070	1,803	2,053
		O	728	2,298	531	641	733	843	933	984	1,025	1,070	1,803	2,053
Native American Veteran Housing Loan Program Account (029-25-1120):														
Appropriations, discretionary	704	BA	2	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory		BA	1	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	3	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	3	---	---	---	---	---	---	---	---	---	---
Total Native American Veteran Housing Loan Program Account		BA	3	5	2	2	2	2	2	2	2	2	2	2
		O	2	6	2	2	2	2	2	2	2	2	2	2

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Veterans Affairs - continued														
Service-disabled Veterans Insurance Fund (029-25-4012):														
Spending authority from offsetting collections, mandatory	701	BA	203	208	176	183	194	193	192	188	186	183	179	174
Outlays, mandatory		O	188	198	203	197	194	193	192	188	186	183	179	174
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-103	-107	-78	-91	-108	-112	-115	-116	-119	-121	-121	-120
Non-Federal sources, mandatory		BA/O	-100	-101	-98	-92	-86	-81	-77	-72	-67	-62	-58	-54
Total Service-disabled Veterans Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-15	-10	27	14	---	---	---	---	---	---	---	---
Veterans Reopened Insurance Fund (029-25-4010):														
Spending authority from offsetting collections, mandatory	701	BA	3	2	2	1	1	1	---	---	---	---	---	---
Outlays, mandatory		O	19	12	11	9	7	5	4	3	2	1	1	1
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-2	-2	-1	-1	-1	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Veterans Reopened Insurance Fund		BA	---	---	---	-1	-1	---	-1	-1	-1	-1	-1	-1
		O	16	10	9	7	5	4	3	2	1	---	---	---
Servicemembers' Group Life Insurance Fund (029-25-4009):														
Spending authority from offsetting collections, mandatory	701	BA	1,484	1,296	1,209	1,030	747	759	771	779	786	791	799	803
Outlays, mandatory		O	216	663	663	663	663	663	663	663	663	663	663	663
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-13	-33	-46	-67	-84	-96	-108	-116	-123	-128	-136	-140
Non-Federal sources, mandatory		BA/O	-1,464	-663	-663	-663	-663	-663	-663	-663	-663	-663	-663	-663
Offsetting governmental, mandatory		BA/O	---	-600	-500	-300	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Total Servicemembers' Group Life Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1,261	-633	-546	-367	-84	-96	-108	-116	-123	-128	-136	-140
Veterans Affairs Life Insurance (029-25-4379):														
Spending authority from offsetting collections, mandatory	705	BA	---	---	232	471	484	491	498	504	507	512	513	512
Outlays, mandatory		O	---	---	14	50	323	344	361	377	391	401	411	418
Offsets against gross BA and outlays:														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Veterans Affairs - continued														
Federal sources, mandatory		BA/O	---	---	-232	-468	-473	-476	-478	-478	-477	-476	-473	-470
Non-Federal sources, mandatory		BA/O	---	---	---	-3	-11	-15	-20	-26	-30	-36	-40	-42
Total Veterans Affairs Life Insurance		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	-218	-421	-161	-147	-137	-127	-116	-111	-102	-94
Housing Liquidating Account (029-25-4025):														
Spending authority from offsetting collections, mandatory	704	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-7	-4	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Housing Liquidating Account		BA	-5	-4	---	---	---	---	---	---	---	---	---	---
		O	-6	-4	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Post-Vietnam Era Veterans Education Account (029-25-8133):														
Outlays, mandatory	702	O	1	1	1	1	1	1	1	1	1	1	1	1
National Service Life Insurance Fund (029-25-8132):														
Appropriations, mandatory	701	BA	451	387	299	212	152	103	66	40	17	7	4	2
Spending authority from offsetting collections, mandatory		BA	21	30	26	20	18	15	13	9	7	5	4	4
Outlays, mandatory		O	569	505	416	321	217	148	100	62	30	14	9	7
National Service Life Insurance Fund (gross)		BA	472	417	325	232	170	118	79	49	24	12	8	6
		O	569	505	416	321	217	148	100	62	30	14	9	7
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-21	-30	-26	-20	-18	-15	-13	-9	-7	-5	-4	-4
Total National Service Life Insurance Fund		BA	451	387	299	212	152	103	66	40	17	7	4	2
		O	548	475	390	301	199	133	87	53	23	9	5	3
United States Government Life Insurance Fund (029-25-8150):														
Outlays, mandatory	701	O	---	1	---	---	---	---	---	---	---	---	---	---
Veterans Special Life Insurance Fund (029-25-8455):														
Spending authority from offsetting collections, mandatory	701	BA	64	63	51	40	32	26	20	16	13	11	9	7
Outlays, mandatory		O	224	212	174	183	169	149	125	85	69	56	42	25

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Veterans Affairs - continued														
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-45	-40	-32	-24	-19	-14	-10	-7	-7	-4	-3	-2
Non-Federal sources, mandatory		BA/O	-21	-23	-19	-16	-13	-12	-10	-9	-6	-7	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Special Life Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	-1
		O	158	149	123	143	137	123	105	69	56	45	33	17
Summary - Benefits Programs														
Federal Funds:														
Appropriation accounts included above		BA	142,086	150,766	165,432	159,948	190,194	203,885	217,750	232,304	246,907	261,839	277,591	293,251
		O	130,922	161,731	160,254	162,152	188,074	201,635	215,370	246,938	227,137	259,041	274,652	290,170
Trust Funds:														
Appropriation accounts included above		BA	451	387	299	212	152	103	66	40	17	7	4	1
		O	707	626	514	445	337	257	193	123	80	55	39	21
Total Benefits Programs		BA	142,537	151,153	165,731	160,160	190,346	203,988	217,816	232,344	246,924	261,846	277,595	293,252
		O	131,629	162,357	160,768	162,597	188,411	201,892	215,563	247,061	227,217	259,096	274,691	290,191
Departmental Administration														
Federal Funds														
Construction, Major Projects (029-40-0110):														
Appropriations, discretionary	703	BA	1,316	1,316	1,448	1,481	1,515	1,550	1,586	1,622	1,660	1,698	1,737	1,777
Outlays, discretionary		O	1,043	1,367	1,355	1,116	1,121	1,120	1,304	1,463	1,510	1,518	1,580	1,644
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-166	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	166	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Major Projects		BA	1,316	1,316	1,448	1,481	1,515	1,550	1,586	1,622	1,660	1,698	1,737	1,777
		O	877	1,367	1,355	1,116	1,121	1,120	1,304	1,463	1,510	1,518	1,580	1,644
Construction, Minor Projects (029-40-0111):														
Appropriations, discretionary	703	BA	354	354	626	640	656	670	685	701	718	734	751	768
Outlays, discretionary		O	651	308	421	490	470	508	554	599	627	656	671	687
Outlays, mandatory		O	8	181	223	16	58	---	---	---	---	---	---	---
Construction, Minor Projects (gross)		BA	354	354	626	640	656	670	685	701	718	734	751	768
		O	659	489	644	506	528	508	554	599	627	656	671	687

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Veterans Affairs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Minor Projects		BA	354	354	626	640	656	670	685	701	718	734	751	768
		O	653	489	644	506	528	508	554	599	627	656	671	687
Grants for Construction of State Extended Care Facilities (029-40-0181):														
Appropriations, discretionary	703	BA	90	90	150	153	157	161	164	168	172	176	180	184
Appropriations, mandatory		BA	500	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	306	19	108	331	346	222	178	162	163	167	170	174
Outlays, mandatory		O	---	68	194	170	50	16	2	---	---	---	---	---
Total Grants for Construction of State Extended Care Facilities		BA	590	90	150	153	157	161	164	168	172	176	180	184
		O	306	87	302	501	396	238	180	162	163	167	170	174
Grants for Construction of Veterans Cemeteries (029-40-0183):														
Appropriations, discretionary	705	BA	45	45	50	51	52	54	55	56	57	59	60	61
Outlays, discretionary		O	45	89	43	45	51	53	54	56	56	57	58	60
General Administration (029-40-0142):														
Appropriations, discretionary	705	BA	354	354	435	445	456	466	476	487	498	510	522	534
Spending authority from offsetting collections, discretionary		BA	393	395	447	457	468	479	490	501	512	524	536	549
Outlays, discretionary		O	731	905	854	889	912	933	953	976	997	1,020	1,044	1,070
General Administration (gross)		BA	747	749	882	902	924	945	966	988	1,010	1,034	1,058	1,083
		O	731	905	854	889	912	933	953	976	997	1,020	1,044	1,070
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-393	-395	-447	-457	-468	-479	-490	-501	-512	-524	-536	-549
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total General Administration		BA	354	354	435	445	456	466	476	487	498	510	522	534
		O	335	510	407	432	444	454	463	475	485	496	508	521
Asset Infrastructure Review Commission (029-40-1130):														
Appropriations, discretionary	705	BA	---	---	5	5	5	5	5	6	6	6	6	6

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Veterans Affairs - continued														
Outlays, discretionary		O	---	---	4	5	5	5	5	6	6	6	6	6
Board of Veterans Appeals (029-40-1122):														
Appropriations, discretionary	705	BA	197	196	285	292	298	305	312	319	327	334	342	350
Advance Appropriations, discretionary		BA	---	6	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	198	185	272	288	297	304	311	318	326	333	340	348
Outlays, mandatory		O	1	---	3	---	---	---	---	---	---	---	---	---
Total Board of Veterans Appeals		BA	207	202	285	292	298	305	312	319	327	334	342	350
		O	199	185	275	288	297	304	311	318	326	333	340	348
Office of Inspector General (029-40-0170):														
Appropriations, discretionary	705	BA	228	228	273	280	285	292	299	306	313	320	327	335
Appropriations, mandatory		BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	224	188	260	277	284	289	296	304	311	318	326	333
Outlays, mandatory		O	---	---	1	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	238	228	273	280	285	292	299	306	313	320	327	335
		O	224	188	261	277	284	289	296	304	311	318	326	333
Information Technology Systems (029-40-0167):														
Appropriations, discretionary	705	BA	4,911	4,866	5,774	5,907	6,043	6,182	6,324	6,469	6,618	6,770	6,926	7,085
Advance Appropriations, discretionary		BA	---	10	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	100	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	118	108	126	129	132	135	138	141	144	148	151	155
Outlays, discretionary		O	5,577	6,438	5,835	5,999	6,145	6,287	6,431	6,578	6,729	6,885	7,043	7,205
Outlays, mandatory		O	---	90	10	---	---	---	---	---	---	---	---	---
Information Technology Systems (gross)		BA	5,129	4,984	5,900	6,036	6,175	6,317	6,462	6,610	6,762	6,918	7,077	7,240
		O	5,577	6,528	5,845	5,999	6,145	6,287	6,431	6,578	6,729	6,885	7,043	7,205
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-91	-108	-126	-129	-132	-135	-138	-141	-144	-148	-151	-155
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-78	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	55	---	---	---	---	---	---	---	---	---	---	---
Total Information Technology Systems		BA	5,011	4,876	5,774	5,907	6,043	6,182	6,324	6,469	6,618	6,770	6,926	7,085
		O	5,482	6,420	5,719	5,870	6,013	6,152	6,293	6,437	6,585	6,737	6,892	7,050

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Veterans Affairs - continued														
Veterans Electronic Health Care Record (029-40-1123):														
Appropriations, discretionary	703	BA	2,607	2,607	1,759	1,799	1,841	1,883	1,926	1,971	2,016	2,063	2,110	2,158
Outlays, discretionary		O	1,342	3,493	2,200	1,779	1,819	1,861	1,903	1,948	1,993	2,038	2,086	2,133
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Electronic Health Care Record		BA	2,607	2,607	1,759	1,799	1,841	1,883	1,926	1,971	2,016	2,063	2,110	2,158
		O	1,320	3,493	2,200	1,779	1,819	1,861	1,903	1,948	1,993	2,038	2,086	2,133
National Cemetery Administration (029-40-0129):														
Appropriations, discretionary	705	BA	364	352	430	440	450	460	471	482	493	504	516	528
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	338	387	412	431	441	451	462	472	484	494	506	518
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
National Cemetery Administration (gross)		BA	366	352	430	440	450	460	471	482	493	504	516	528
		O	339	387	412	431	441	451	462	472	484	494	506	518
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total National Cemetery Administration		BA	364	352	430	440	450	460	471	482	493	504	516	528
		O	337	387	412	431	441	451	462	472	484	494	506	518
Recurring Expenses Transformational Fund (029-40-1124):														
Outlays, discretionary	705	O	---	330	1,092	586	328	200	---	---	---	---	---	---
Supply Fund (029-40-4537):														
Spending authority from offsetting collections, mandatory	705	BA	1,282	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Outlays, mandatory		O	1,300	2,395	2,143	2,189	2,200	2,200	2,200	2,200	2,200	2,100	2,100	2,100
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,110	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100
Non-Federal sources, mandatory		BA/O	-139	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-33	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Veterans Affairs - continued														
Total Supply Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	51	295	43	89	100	100	100	100	100	---	---	---
Franchise Fund (029-40-4539):														
Spending authority from offsetting collections, discretionary	705	BA	1,317	1,716	1,719	1,759	1,799	1,840	1,883	1,926	1,970	2,016	2,062	2,109
Outlays, discretionary		O	1,197	1,692	1,695	1,508	1,626	1,661	1,700	1,738	1,779	1,820	1,861	1,905
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,223	-1,716	-1,719	-1,759	-1,799	-1,840	-1,883	-1,926	-1,970	-2,016	-2,062	-2,109
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-94	---	---	---	---	---	---	---	---	---	---	---
Total Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-26	-24	-24	-251	-173	-179	-183	-188	-191	-196	-201	-204
Summary - Departmental Administration														
Federal Funds:														
Appropriation accounts included above		BA	11,086	10,424	11,235	11,493	11,758	12,028	12,303	12,587	12,878	13,174	13,477	13,786
		O	9,803	13,816	12,733	11,674	11,654	11,556	11,742	12,152	12,455	12,624	12,942	13,270
Department of Veterans Affairs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	262,483	262,269	300,432	312,309	346,062	363,337	380,866	399,175	417,618	436,474	456,244	476,010
		O	240,578	277,801	298,591	310,865	341,575	359,016	376,457	411,802	395,394	431,029	450,612	470,175
Deductions for offsetting receipts:														
Intrafund receipts, discretionary	703	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	703	BA/O	-3,144	-3,921	-3,909	-3,966	-4,058	-4,151	-4,245	-4,342	-4,444	-4,546	-4,650	-4,756
Intrafund receipts, mandatory	809	BA/O	-8	-7	-8	-9	-10	-11	-12	-13	-14	-15	-16	-17
Non-Federal sources, mandatory	702	BA/O	-132	-122	-34	-6	-6	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, mandatory	704	BA/O	-4,140	-621	-49	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	809	BA/O	-44	-53	-54	-55	-56	-57	-58	-59	-60	-61	-62	-63
Non-Federal sources, net interest	908	BA/O	-1	-6	-7	-8	-9	-10	-11	-12	-13	-14	-15	-16
Total Federal Funds		BA	255,012	257,538	296,370	308,262	341,920	359,100	376,532	394,741	413,079	431,830	451,493	471,150
		O	233,107	273,070	294,529	306,818	337,433	354,779	372,123	407,368	390,855	426,385	445,861	465,315
Trust Funds:														
Appropriation accounts included above		BA	471	408	320	235	176	128	92	67	45	36	34	32
		O	721	642	531	466	359	280	217	148	106	82	67	52
Deductions for offsetting receipts:														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Department of Veterans Affairs - continued														
Non-Federal sources, mandatory	701	BA/O	-24	-32	-23	-17	-14	-11	-8	-6	-5	-3	-2	-2
Non-Federal sources, mandatory	705	BA/O	-20	-20	-20	-53	-53	-53	-53	-53	-53	-53	-53	-53
Total Trust Funds		BA	427	356	277	165	109	64	31	8	-13	-20	-21	-23
		O	677	590	488	396	292	216	156	89	48	26	12	-3
Department of Veterans Affairs by Type of Account														
Total appropriation accounts		BA	262,954	262,677	300,752	312,544	346,238	363,465	380,958	399,242	417,663	436,510	456,278	476,042
		O	241,299	278,443	299,122	311,331	341,934	359,296	376,674	411,950	395,500	431,111	450,679	470,227
Total offsetting receipts accounts		BA/O	-7,515	-4,783	-4,105	-4,117	-4,209	-4,301	-4,395	-4,493	-4,597	-4,700	-4,806	-4,915
Total Department of Veterans Affairs														
Total Department of Veterans Affairs		BA	255,439	257,894	296,647	308,427	342,029	359,164	376,563	394,749	413,066	431,810	451,472	471,127
		O	233,784	273,660	295,017	307,214	337,725	354,995	372,279	407,457	390,903	426,411	445,873	465,312

Major Independent Agencies

Corps of Engineers--Civil Works

Corps of Engineers--Civil Works														
Federal Funds														
Office of the Assistant Secretary of the Army for Civil Works (202-00-3132):														
Appropriations, discretionary	301	BA	4	4	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	4	5	6	5	5	5	5	6	6	6	6	6
Water Infrastructure Finance and Innovation Program Account (202-00-3139):														
Appropriations, discretionary	301	BA	---	89	10	10	10	11	11	11	11	12	12	12
Advance Appropriations, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	1	16	20	21	21	19	19	15	14	15
Total Water Infrastructure Finance and Innovation Program Account		BA	14	89	10	10	10	11	11	11	11	12	12	12
		O	---	1	1	16	20	21	21	19	19	15	14	15
Construction (202-00-3122):														
Appropriations, discretionary	301	BA	2,652	17,030	1,221	1,249	1,278	1,307	1,337	1,368	1,399	1,432	1,465	1,498
Advance Appropriations, discretionary		BA	---	---	50	50	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	540	2,381	2,273	2,325	2,379	2,433	2,489	2,547	2,605	2,665	2,726	2,789
Outlays, discretionary		O	4,493	4,781	4,170	7,026	6,433	6,985	8,302	6,716	5,264	4,100	3,007	3,071

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Corps of Engineers--Civil Works - continued														
Construction (gross)		BA	3,192	19,411	3,544	3,624	3,657	3,740	3,826	3,915	4,004	4,097	4,191	4,287
		O	4,493	4,781	4,170	7,026	6,433	6,985	8,302	6,716	5,264	4,100	3,007	3,071
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,005	-2,381	-2,273	-2,325	-2,379	-2,433	-2,489	-2,547	-2,605	-2,665	-2,726	-2,789
Non-Federal sources, discretionary		BA/O	-44	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1,434	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Interfund transactions, discretionary		BA	74	---	---	---	---	---	---	---	---	---	---	---
Total Construction		BA	2,652	17,030	1,271	1,299	1,278	1,307	1,337	1,368	1,399	1,432	1,465	1,498
		O	2,444	2,400	1,897	4,701	4,054	4,552	5,813	4,169	2,659	1,435	281	282
Operation and Maintenance (202-00-3123):														
Appropriations, discretionary	301	BA	2,969	5,180	2,599	2,659	2,720	2,782	2,846	2,912	2,979	3,047	3,118	3,189
Advance Appropriations, discretionary		BA	---	---	1,000	1,000	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	446	2,215	658	673	689	704	721	737	754	772	789	807
Outlays, discretionary		O	4,343	4,815	3,222	3,723	3,431	3,395	3,344	3,409	3,390	3,228	3,198	3,199
Operation and Maintenance (gross)		BA	3,415	7,395	4,257	4,332	3,409	3,486	3,567	3,649	3,733	3,819	3,907	3,996
		O	4,343	4,815	3,222	3,723	3,431	3,395	3,344	3,409	3,390	3,228	3,198	3,199
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,600	-2,215	-658	-673	-689	-704	-721	-737	-754	-772	-789	-807
Non-Federal sources, discretionary		BA/O	-75	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	638	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Interfund transactions, discretionary		BA	590	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance		BA	2,969	5,180	3,599	3,659	2,720	2,782	2,846	2,912	2,979	3,047	3,118	3,189
		O	2,668	2,600	2,564	3,050	2,742	2,691	2,623	2,672	2,636	2,456	2,409	2,392
Mississippi River and Tributaries (202-00-3112):														
Appropriations, discretionary	301	BA	375	2,051	225	230	235	241	246	252	258	264	270	276
Spending authority from offsetting collections, discretionary		BA	6	63	44	45	46	47	48	49	50	52	53	54
Outlays, discretionary		O	720	646	583	611	554	537	531	450	288	297	302	310
Mississippi River and Tributaries (gross)		BA	381	2,114	269	275	281	288	294	301	308	316	323	330

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Corps of Engineers--Civil Works - continued														
		O	720	646	583	611	554	537	531	450	288	297	302	310
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-63	-44	-45	-46	-47	-48	-49	-50	-52	-53	-54
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Mississippi River and Tributaries		BA	375	2,051	225	230	235	241	246	252	258	264	270	276
		O	712	583	539	566	508	490	483	401	238	245	249	256
Flood Control and Coastal Emergencies (202-00-3125):														
Appropriations, discretionary	301	BA	35	1,112	35	36	37	37	38	39	40	41	42	43
Spending authority from offsetting collections, discretionary		BA	49	1,181	492	503	515	527	539	551	564	577	590	604
Outlays, discretionary		O	805	1,154	894	984	850	692	722	668	596	525	538	550
Flood Control and Coastal Emergencies (gross)		BA	84	2,293	527	539	552	564	577	590	604	618	632	647
		O	805	1,154	894	984	850	692	722	668	596	525	538	550
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-167	-1,181	-492	-503	-515	-527	-539	-551	-564	-577	-590	-604
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	119	---	---	---	---	---	---	---	---	---	---	---
Total Flood Control and Coastal Emergencies		BA	35	1,112	35	36	37	37	38	39	40	41	42	43
		O	637	-27	402	481	335	165	183	117	32	-52	-52	-54
Investigations (202-00-3121):														
Appropriations, discretionary	301	BA	153	373	106	108	111	113	116	119	121	124	127	130
Advance Appropriations, discretionary		BA	---	---	30	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	41	41	37	38	39	40	41	41	42	43	44	45
Outlays, discretionary		O	200	191	170	180	177	188	176	161	143	139	141	144
Investigations (gross)		BA	194	414	173	146	150	153	157	160	163	167	171	175
		O	200	191	170	180	177	188	176	161	143	139	141	144
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-31	-41	-37	-38	-39	-40	-41	-41	-42	-43	-44	-45
Non-Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Corps of Engineers--Civil Works - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Investigations		BA	153	373	136	108	111	113	116	119	121	124	127	130
		O	158	150	133	142	138	148	135	120	101	96	97	99
Regulatory Program (202-00-3126):														
Appropriations, discretionary	301	BA	210	370	210	215	220	225	230	235	241	246	252	258
Spending authority from offsetting collections, discretionary		BA	16	12	15	10	10	10	11	11	11	11	12	12
Outlays, discretionary		O	221	202	205	214	228	240	245	249	255	244	241	248
Regulatory Program (gross)		BA	226	382	225	225	230	235	241	246	252	257	264	270
		O	221	202	205	214	228	240	245	249	255	244	241	248
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-15	-11	-14	-9	-9	-9	-10	-10	-10	-10	-11	-11
Total Regulatory Program		BA	210	370	210	215	220	225	230	235	241	246	252	258
		O	205	190	190	204	218	230	234	238	244	233	229	236
Formerly Utilized Sites Remedial Action Program (202-00-3130):														
Appropriations, discretionary	053	BA	250	250	250	256	262	268	274	276	278	280	282	284
Spending authority from offsetting collections, discretionary		BA	---	9	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary		O	173	310	223	231	235	239	246	249	251	253	255	257
Formerly Utilized Sites Remedial Action Program (gross)		BA	250	259	257	263	269	275	282	284	286	288	290	292
		O	173	310	223	231	235	239	246	249	251	253	255	257
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-9	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Formerly Utilized Sites Remedial Action Program		BA	250	250	250	256	262	268	274	276	278	280	282	284
		O	168	301	216	224	228	232	238	241	243	245	247	249
Expenses (202-00-3124):														
Appropriations, discretionary	301	BA	206	276	200	205	209	214	219	224	229	235	240	245
Spending authority from offsetting collections, discretionary		BA	2	7	3	3	3	3	3	3	3	4	4	4

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Corps of Engineers--Civil Works - continued														
Outlays, discretionary		O	217	212	204	199	200	204	204	205	209	215	219	223
Expenses (gross)		BA	208	283	203	208	212	217	222	227	232	239	244	249
		O	217	212	204	199	200	204	204	205	209	215	219	223
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-7	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Expenses		BA	206	276	200	205	209	214	219	224	229	235	240	245
		O	216	205	201	196	197	201	201	202	206	211	215	219
Permanent Appropriations (202-00-9921):														
Water resources (subfunction 301):														
Appropriations, mandatory	301	BA	23	21	25	22	22	22	22	22	22	22	22	23
Outlays, mandatory		O	26	21	23	25	24	24	24	23	23	22	22	23
Interagency America the Beautiful Pass Revenues (202-00-5570):														
Appropriations, mandatory	303	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Special Use Permit Fees (202-00-5607):														
Appropriations, mandatory	303	BA	---	1	---	1	1	1	1	1	1	1	1	---
Outlays, mandatory		O	1	1	---	1	1	1	1	1	1	1	1	---
Revolving Fund (202-00-4902):														
Spending authority from offsetting collections, mandatory	301	BA	9,856	9,434	9,611	8,573	8,573	8,573	8,573	8,573	8,573	8,573	8,573	8,573
Outlays, mandatory		O	9,787	9,307	9,473	8,630	8,488	8,488	8,488	8,488	8,488	8,488	8,488	8,488
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-9,847	-9,410	-9,586	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550
Non-Federal sources, mandatory		BA/O	---	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-11	-3	-4	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	1	1	1	---	---	---	---	---	---	---	---	---
Total Revolving Fund		BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
		O	-60	-126	-136	57	-85	-85	-85	-85	-85	-85	-85	-85
Trust Funds														
Harbor Maintenance Trust Fund (202-00-8863):														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Corps of Engineers--Civil Works - continued														
Appropriations, discretionary	301	BA	901	1,626	1,726	1,766	1,806	1,848	1,890	1,934	1,978	2,024	2,070	2,118
Outlays, discretionary		O	1,553	976	1,361	1,649	1,777	1,821	1,863	1,906	1,950	1,994	2,040	2,087
Inland Waterways Trust Fund (202-00-8861):														
Appropriations, discretionary	301	BA	25	113	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	38	40	33	25	16	12	12	13	13	13	13	13
Rivers and Harbors Contributed Funds (202-00-8862):														
Appropriations, mandatory	301	BA	740	601	601	600	601	601	601	601	601	601	602	610
Outlays, mandatory		O	486	434	418	499	560	560	578	584	590	596	603	610
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Rivers and Harbors Contributed Funds		BA	740	601	601	600	601	601	601	601	601	601	602	610
		O	467	434	418	499	560	560	578	584	590	596	603	610
Coastal Wetlands Restoration Trust Fund (202-00-8333):														
Appropriations, mandatory	301	BA	94	90	90	91	92	93	95	96	98	100	101	108
Outlays, mandatory		O	64	75	72	110	102	102	99	100	91	88	89	96
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217):														
Appropriations, mandatory	306	BA	2	2	2	3	3	3	3	3	3	3	3	2
Outlays, mandatory		O	1	1	1	2	3	3	3	3	3	3	3	2
Corps of Engineers--Civil Works by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	6,891	26,757	5,966	6,047	5,111	5,227	5,346	5,466	5,586	5,711	5,838	5,965
		O	7,180	6,305	6,037	9,669	8,386	8,676	9,877	8,125	6,324	4,829	3,634	3,639
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	---	1	1	1	1	1	1	1	1	1	1	1
Non-Federal sources, mandatory	301	BA/O	-18	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Non-Federal sources, mandatory	303	BA/O	-68	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53
Non-Federal sources, mandatory	809	BA/O	-523	-163	-163	-163	-163	-163	-163	-163	-163	-163	-163	-163
Non-Federal sources, net interest	908	BA/O	-21	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total Federal Funds		BA	6,261	26,507	5,716	5,797	4,861	4,977	5,096	5,216	5,336	5,461	5,588	5,715
		O	6,550	6,055	5,787	9,419	8,136	8,426	9,627	7,875	6,074	4,579	3,384	3,389
Trust Funds:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Corps of Engineers--Civil Works - continued														
Appropriation accounts included above		BA	1,762	2,432	2,433	2,474	2,517	2,560	2,604	2,650	2,696	2,744	2,793	2,855
		O	2,123	1,526	1,885	2,285	2,458	2,498	2,555	2,606	2,647	2,694	2,748	2,808
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	301	BA/O	-739	-601	-601	-601	-601	-601	-601	-601	-601	-601	-601	-601
Total Trust Funds		BA	1,023	1,831	1,832	1,873	1,916	1,959	2,003	2,049	2,095	2,143	2,192	2,254
		O	1,384	925	1,284	1,684	1,857	1,897	1,954	2,005	2,046	2,093	2,147	2,207
Corps of Engineers--Civil Works by Type of Account														
Total appropriation accounts		BA	8,653	29,189	8,399	8,521	7,628	7,787	7,950	8,116	8,282	8,455	8,631	8,820
		O	9,303	7,831	7,922	11,954	10,844	11,174	12,432	10,731	8,971	7,523	6,382	6,447
Total offsetting receipts accounts		BA/O	-1,369	-851	-851	-851	-851	-851	-851	-851	-851	-851	-851	-851
Total Corps of Engineers--Civil Works														
Total Corps of Engineers--Civil Works		BA	7,284	28,338	7,548	7,670	6,777	6,936	7,099	7,265	7,431	7,604	7,780	7,969
		O	7,934	6,980	7,071	11,103	9,993	10,323	11,581	9,880	8,120	6,672	5,531	5,596
Other Defense--Civil Programs														
Military Retirement														
Federal Funds														
Payment to Military Retirement Fund (200-05-0040):														
Appropriations, mandatory	054	BA	98,106	114,463	120,357	142,245	146,158	150,178	15,559	15,986	16,425	16,877	17,342	17,818
Outlays, mandatory		O	98,106	114,463	120,357	142,245	146,158	150,178	15,559	15,986	16,425	16,877	17,342	17,818
Trust Funds														
Military Retirement Fund (200-05-8097):														
Appropriations, mandatory	602	BA	63,137	66,322	71,809	74,238	76,255	78,295	80,341	82,377	84,427	86,519	88,647	90,803
Outlays, mandatory		O	63,054	66,454	71,550	73,970	75,981	78,013	79,980	82,080	84,123	86,207	88,329	90,476
Summary - Military Retirement														
Federal Funds:														
Appropriation accounts included above		BA	98,106	114,463	120,357	142,245	146,158	150,178	15,559	15,986	16,425	16,877	17,342	17,818
		O	98,106	114,463	120,357	142,245	146,158	150,178	15,559	15,986	16,425	16,877	17,342	17,818
Trust Funds:														
Appropriation accounts included above		BA	63,137	66,322	71,809	74,238	76,255	78,295	80,341	82,377	84,427	86,519	88,647	90,803
		O	63,054	66,454	71,550	73,970	75,981	78,013	79,980	82,080	84,123	86,207	88,329	90,476
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-98,106	-114,463	-120,357	-142,245	-146,158	-150,178	-15,559	-15,986	-16,425	-16,877	-17,342	-17,818

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Other Defense--Civil Programs - continued														
Total Interfunds		BA/O	-98,106	-114,463	-120,357	-142,245	-146,158	-150,178	-15,559	-15,986	-16,425	-16,877	-17,342	-17,818
Total Military Retirement		BA	63,137	66,322	71,809	74,238	76,255	78,295	80,341	82,377	84,427	86,519	88,647	90,803
		O	63,054	66,454	71,550	73,970	75,981	78,013	79,980	82,080	84,123	86,207	88,329	90,476
Retiree Health Care														
Federal Funds														
Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-0850):														
Appropriations, mandatory	054	BA	6,983	7,503	7,409	7,631	7,861	8,095	8,340	8,589	8,846	9,111	9,385	9,666
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	13,528	13,934	14,352	14,783	15,226	15,683	16,154	16,638	17,137
Outlays, mandatory		O	6,983	7,503	7,409	7,631	7,861	8,095	8,340	8,589	8,846	9,111	9,385	9,666
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	13,528	13,934	14,352	14,783	15,226	15,683	16,154	16,638	17,137
Total Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund		BA	6,983	7,503	7,409	21,159	21,795	22,447	23,123	23,815	24,529	25,265	26,023	26,803
		O	6,983	7,503	7,409	21,159	21,795	22,447	23,123	23,815	24,529	25,265	26,023	26,803
Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472):														
Appropriations, mandatory	551	BA	11,055	11,400	12,605	13,204	13,930	14,619	15,421	16,244	17,092	17,960	18,837	19,732
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	12,314	12,804	13,269	13,766	14,266	14,782	15,334	15,937	16,590
Outlays, mandatory		O	11,196	11,298	12,557	13,180	13,901	14,591	15,389	16,211	17,058	17,926	18,802	19,696
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	12,314	12,804	13,269	13,766	14,266	14,782	15,334	15,937	16,590
Total Department of Defense Medicare-Eligible Retiree Health Care Fund		BA	11,055	11,400	12,605	25,518	26,734	27,888	29,187	30,510	31,874	33,294	34,774	36,322
		O	11,196	11,298	12,557	25,494	26,705	27,860	29,155	30,477	31,840	33,260	34,739	36,286
Summary - Retiree Health Care														
Federal Funds:														
Appropriation accounts included above		BA	18,038	18,903	20,014	46,677	48,529	50,335	52,310	54,325	56,403	58,559	60,797	63,125
		O	18,179	18,801	19,966	46,653	48,500	50,307	52,278	54,292	56,369	58,525	60,762	63,089
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	054	BA/O	-6,983	-7,503	-7,409	-7,631	-7,861	-8,095	-8,340	-8,589	-8,846	-9,111	-9,385	-9,666
Intrafund receipts, mandatory	054	BA/O	---	---	---	-13,528	-13,934	-14,352	-14,783	-15,226	-15,683	-16,154	-16,638	-17,137
Total Federal Funds		BA	11,055	11,400	12,605	25,518	26,734	27,888	29,187	30,510	31,874	33,294	34,774	36,322
		O	11,196	11,298	12,557	25,494	26,705	27,860	29,155	30,477	31,840	33,260	34,739	36,286
Educational Benefits														
Trust Funds														
Education Benefits Fund (200-10-8098):														
Appropriations, mandatory	702	BA	154	141	149	146	144	143	143	145	146	149	151	153

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Other Defense--Civil Programs - continued														
Outlays, mandatory		O	155	141	149	146	144	143	143	145	146	149	151	153
Summary - Educational Benefits														
Trust Funds:														
Appropriation accounts included above		BA	154	141	149	146	144	143	143	145	146	149	151	153
		O	155	141	149	146	144	143	143	145	146	149	151	153
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	702	BA/O	-69	-86	-38	-54	-68	-75	-84	-84	-84	-84	-84	-84
Total Interfunds		BA/O	-69	-86	-38	-54	-68	-75	-84	-84	-84	-84	-84	-84
Total Educational Benefits		BA	85	55	111	92	76	68	59	61	62	65	67	69
		O	86	55	111	92	76	68	59	61	62	65	67	69
American Battle Monuments Commission														
Federal Funds														
Salaries and Expenses (200-15-0100):														
Appropriations, discretionary	705	BA	84	85	87	89	91	93	95	97	100	102	104	107
Outlays, discretionary		O	91	85	87	86	89	91	93	95	98	99	101	104
Trust Funds														
Contributions (200-15-8569):														
Appropriations, mandatory	705	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	---	---	---	---	---	1	1	1	1	1
Summary - American Battle Monuments Commission														
Federal Funds:														
Appropriation accounts included above		BA	84	85	87	89	91	93	95	97	100	102	104	107
		O	91	85	87	86	89	91	93	95	98	99	101	104
Trust Funds:														
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	1	1	---	---	---	---	---	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	705	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	-1	-1	-1	-1	-1	---	---	---	---	---
Total American Battle Monuments Commission		BA	84	85	87	89	91	93	95	97	100	102	104	107
		O	92	85	86	85	88	90	92	95	98	99	101	104

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Other Defense--Civil Programs - continued														
Armed Forces Retirement Home														
Federal Funds														
General Fund Payment, Armed Forces Retirement Home (200-20-0100):														
Appropriations, discretionary	701	BA	22	22	102	104	107	109	112	114	117	120	122	125
Outlays, discretionary		O	22	22	102	104	107	109	112	114	117	120	122	125
Trust Funds														
Armed Forces Retirement Home Trust Fund (200-20-8522):														
Appropriations, discretionary	701	BA	75	75	152	156	159	163	166	170	174	178	183	186
Outlays, discretionary		O	66	72	111	134	157	160	164	168	171	176	181	184
Summary - Armed Forces Retirement Home														
Federal Funds:														
Appropriation accounts included above		BA	22	22	102	104	107	109	112	114	117	120	122	125
		O	22	22	102	104	107	109	112	114	117	120	122	125
Trust Funds:														
Appropriation accounts included above		BA	75	75	152	156	159	163	166	170	174	178	183	186
		O	66	72	111	134	157	160	164	168	171	176	181	184
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	701	BA/O	-18	-21	-23	-23	-23	-23	-25	-25	-25	-25	-26	-26
Total Trust Funds		BA	57	54	129	133	136	140	141	145	149	153	157	160
		O	48	51	88	111	134	137	139	143	146	151	155	158
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	701	BA/O	-22	-22	-102	-25	-25	-26	-26	-26	-26	-26	-27	-27
Total Interfunds		BA/O	-22	-22	-102	-25	-25	-26	-26	-26	-26	-26	-27	-27
Total Armed Forces Retirement Home		BA	57	54	129	212	218	223	227	233	240	247	252	258
		O	48	51	88	190	216	220	225	231	237	245	250	256
Cemeterial Expenses														
Federal Funds														
Salaries and Expenses (200-25-1805):														
Appropriations, discretionary	705	BA	82	82	93	95	97	100	102	104	107	109	112	114
Outlays, discretionary		O	82	88	102	92	96	98	100	103	105	107	110	113
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Other Defense--Civil Programs - continued														
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	82	82	93	95	97	100	102	104	107	109	112	114
		O	81	88	102	92	96	98	100	103	105	107	110	113
Construction (200-25-1809):														
Appropriations, discretionary	705	BA	---	1	63	64	66	67	69	71	72	74	76	77
Outlays, discretionary		O	75	5	3	19	32	43	53	60	66	69	70	72
National Military Cemeteries Concessions, Army (200-25-5602):														
Spending authority from offsetting collections, discretionary	705	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total National Military Cemeteries Concessions, Army		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	1	---	---	---	---	---	---	---	---	---	---
Summary - Cemeterial Expenses														
Federal Funds:														
Appropriation accounts included above		BA	82	83	156	159	163	167	171	175	179	183	188	191
		O	155	94	105	111	128	141	153	163	171	176	180	185
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	705	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	82	82	155	158	162	166	170	174	178	182	187	190
		O	155	93	104	110	127	140	152	162	170	175	179	184
Forest and Wildlife Conservation, Military Reservations														
Federal Funds														
Wildlife Conservation (200-30-5095):														
Appropriations, mandatory	303	BA	14	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	21	13	10	3	3	3	3	3	3	3	3	3
Summary - Forest and Wildlife Conservation, Military Reservations														
Federal Funds:														
Appropriation accounts included above		BA	14	3	3	3	3	3	3	3	3	3	3	3
		O	21	13	10	3	3	3	3	3	3	3	3	3
Deductions for offsetting receipts:														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Other Defense--Civil Programs - continued														
Non-Federal sources, mandatory	303	BA/O	-14	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	7	10	7	---	---	---	---	---	---	---	---	---
Selective Service System														
Federal Funds														
Salaries and Expenses (200-45-0400):														
Appropriations, discretionary	054	BA	26	26	30	31	31	32	33	33	33	34	34	34
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	26	28	31	32	32	33	33	34	34	35	35	35
Salaries and Expenses (gross)		BA	27	27	31	32	32	33	34	34	34	35	35	35
		O	26	28	31	32	32	33	33	34	34	35	35	35
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	26	26	30	31	31	32	33	33	33	34	34	34
		O	25	27	30	31	31	32	32	33	33	34	34	34
Other Defense--Civil Programs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	116,372	133,585	140,749	189,308	195,082	200,917	68,283	70,733	73,260	75,878	78,590	81,403
		O	116,599	133,505	140,657	189,233	195,016	200,861	68,230	70,686	73,216	75,834	78,544	81,358
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	054	BA/O	-6,983	-7,503	-7,409	-7,631	-7,861	-8,095	-8,340	-8,589	-8,846	-9,111	-9,385	-9,666
Legislative proposal, subject to PAYGO, mandatory	054	BA/O	---	---	---	-13,528	-13,934	-14,352	-14,783	-15,226	-15,683	-16,154	-16,638	-17,137
Non-Federal sources, mandatory	303	BA/O	-14	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	705	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, net interest	908	BA/O	-16,580	-14,211	-12,124	-12,743	-12,552	-10,263	-13,037	-14,102	-13,736	-14,449	-14,868	-18,107
Legislative proposal, not subject to PAYGO, net interest	908	BA/O	---	---	4	1,237	3,724	-1,288	639	1,048	108	-329	-654	11,519
Total Federal Funds		BA	92,795	111,867	121,216	156,639	164,455	166,915	32,758	33,860	35,099	35,831	37,041	48,008
		O	93,022	111,787	121,124	156,564	164,389	166,859	32,705	33,813	35,055	35,787	36,995	47,963
Trust Funds:														
Appropriation accounts included above		BA	63,366	66,539	72,111	74,541	76,559	78,602	80,651	82,693	84,748	86,847	88,982	91,143
		O	63,276	66,668	71,810	74,250	76,282	78,316	80,287	82,394	84,441	86,533	88,662	90,814
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	701	BA/O	-18	-21	-23	-23	-23	-23	-25	-25	-25	-25	-26	-26

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Other Defense--Civil Programs - continued														
Non-Federal sources, mandatory	705	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	63,348	66,517	72,087	74,517	76,535	78,578	80,625	82,667	84,722	86,821	88,955	91,116
		O	63,258	66,646	71,786	74,226	76,258	78,292	80,261	82,368	84,415	86,507	88,635	90,787
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	701	BA/O	-22	-22	-102	-25	-25	-26	-26	-26	-26	-26	-27	-27
Interfund transactions, mandatory	054	BA/O	-98,106	-114,463	-120,357	-142,245	-146,158	-150,178	-15,559	-15,986	-16,425	-16,877	-17,342	-17,818
Interfund transactions, mandatory	702	BA/O	-69	-86	-38	-54	-68	-75	-84	-84	-84	-84	-84	-84
Total Interfunds		BA/O	-98,197	-114,571	-120,497	-142,324	-146,251	-150,279	-15,669	-16,096	-16,535	-16,987	-17,453	-17,929
Other Defense--Civil Programs by Type of Account														
Total appropriation accounts		BA	179,738	200,124	212,860	263,849	271,641	279,519	148,934	153,426	158,008	162,725	167,572	172,546
		O	179,875	200,173	212,467	263,483	271,298	279,177	148,517	153,080	157,657	162,367	167,206	172,172
Total offsetting receipts accounts		BA/O	-121,792	-136,311	-140,054	-175,017	-176,902	-184,305	-51,220	-52,995	-54,722	-57,060	-59,029	-51,351
Total Other Defense--Civil Programs														
Total Other Defense--Civil Programs		BA	57,946	63,813	72,806	88,832	94,739	95,214	97,714	100,431	103,286	105,665	108,543	121,195
		O	58,083	63,862	72,413	88,466	94,396	94,872	97,297	100,085	102,935	105,307	108,177	120,821
Environmental Protection Agency														
Environmental Protection Agency														
Federal Funds														
Office of Inspector General (020-00-0112):														
Appropriations, discretionary	304	BA	44	91	56	57	59	60	61	63	64	66	67	69
Advance Appropriations, discretionary		BA	---	---	49	51	52	52	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	11	30	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	53	109	110	116	122	125	80	79	79	79	80	83
Office of Inspector General (gross)		BA	55	121	117	120	124	125	74	76	78	80	81	84
		O	53	109	110	116	122	125	80	79	79	79	80	83
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-30	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	44	91	105	108	111	112	61	63	64	66	67	69

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Environmental Protection Agency - continued														
		O	41	79	98	104	109	112	67	66	65	65	66	68
Science and Technology (020-00-0107):														
Appropriations, discretionary	304	BA	729	729	863	883	903	923	945	967	989	1,011	1,035	1,059
Spending authority from offsetting collections, discretionary		BA	39	19	19	19	20	20	21	21	22	22	23	23
Outlays, discretionary		O	766	752	829	894	916	934	957	979	1,001	1,023	1,049	1,072
Science and Technology (gross)		BA	768	748	882	902	923	943	966	988	1,011	1,033	1,058	1,082
		O	766	752	829	894	916	934	957	979	1,001	1,023	1,049	1,072
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-28	-19	-19	-19	-20	-20	-21	-21	-22	-22	-23	-23
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Science and Technology		BA	729	729	863	883	903	923	945	967	989	1,011	1,035	1,059
		O	733	733	810	875	896	914	936	958	979	1,001	1,026	1,049
Environmental Programs and Management (020-00-0108):														
Appropriations, discretionary	304	BA	2,791	3,178	3,796	3,882	3,972	4,064	4,156	4,251	4,351	4,452	4,553	4,658
Advance Appropriations, discretionary		BA	---	---	385	385	385	385	---	---	---	---	---	---
Appropriations, mandatory		BA	46	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	121	115	117	120	122	125	128	131	134	137	140	144
Outlays, discretionary		O	2,683	2,954	3,701	4,088	4,328	4,525	4,542	4,562	4,587	4,612	4,639	4,746
Outlays, mandatory		O	3	12	15	11	2	---	---	---	---	---	---	---
Environmental Programs and Management (gross)		BA	2,958	3,293	4,298	4,387	4,479	4,574	4,284	4,382	4,485	4,589	4,693	4,802
		O	2,686	2,966	3,716	4,099	4,330	4,525	4,542	4,562	4,587	4,612	4,639	4,746
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-58	-60	-61	-62	-64	-65	-67	-68	-70	-72	-73	-75
Non-Federal sources, discretionary		BA/O	-21	-55	-56	-57	-59	-60	-61	-63	-64	-66	-67	-69
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-59	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Environmental Programs and Management		BA	2,837	3,178	4,181	4,268	4,356	4,449	4,156	4,251	4,351	4,451	4,553	4,658

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Environmental Protection Agency - continued														
		O	2,607	2,851	3,599	3,980	4,207	4,400	4,414	4,431	4,453	4,474	4,499	4,602
Buildings and Facilities (020-00-0110):														
Appropriations, discretionary	304	BA	34	34	81	83	84	86	89	91	93	95	97	100
Outlays, discretionary		O	38	36	44	73	81	84	87	89	91	93	95	97
State and Tribal Assistance Grants (020-00-0103):														
Appropriations, discretionary	304	BA	4,286	14,385	5,729	5,860	5,994	6,133	6,274	6,419	6,570	6,716	6,874	7,031
Advance Appropriations, discretionary		BA	---	---	10,772	11,172	11,571	11,571	---	---	---	---	---	---
Appropriations, mandatory		BA	55	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,714	3,680	8,277	12,063	14,288	15,646	16,046	12,425	9,487	8,187	7,671	7,373
Outlays, mandatory		O	---	13	12	11	6	5	4	5	1	---	---	---
Total State and Tribal Assistance Grants		BA	4,341	14,385	16,501	17,032	17,565	17,704	6,274	6,419	6,570	6,716	6,874	7,031
		O	3,714	3,693	8,289	12,074	14,294	15,651	16,050	12,430	9,488	8,187	7,671	7,373
Water Infrastructure Finance and Innovation Program Account (020-00-0254):														
Appropriations, discretionary	301	BA	65	66	80	82	83	86	88	90	92	93	96	98
Appropriations, mandatory		BA	---	122	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	9	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	38	47	63	59	74	91	96	97	99	102	104	107
Outlays, mandatory		O	---	180	---	---	---	---	---	---	---	---	---	---
Water Infrastructure Finance and Innovation Program Account (gross)		BA	74	198	90	92	93	97	99	101	103	105	108	110
		O	38	227	63	59	74	91	96	97	99	102	104	107
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-9	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Total Water Infrastructure Finance and Innovation Program Account		BA	65	188	80	82	83	86	88	90	92	93	96	98
		O	29	217	53	49	64	80	85	86	88	90	92	95
Payment to the Hazardous Substance Superfund (020-00-0250):														
Appropriations, discretionary	304	BA	1,153	4,649	1,542	1,577	1,614	1,651	1,689	1,728	1,767	1,808	1,850	1,892
Outlays, discretionary		O	1,153	4,649	1,542	1,577	1,614	1,651	1,689	1,728	1,767	1,808	1,850	1,892
TSCA Service Fee Fund (020-00-5664):														
Appropriations, discretionary	304	BA	---	---	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	---	---	---	---	1	2	2	3	4	5	5	6
Pesticide Registration Fund (020-00-5374):														
Appropriations, discretionary	304	BA	20	20	20	20	21	21	22	22	23	23	24	25

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Environmental Protection Agency - continued														
Outlays, discretionary		O	20	20	20	20	21	21	21	22	23	23	23	25
Reregistration and Expedited Processing Revolving Fund (020-00-4310):														
Spending authority from offsetting collections, mandatory	304	BA	32	32	31	32	32	32	32	32	32	32	32	34
Outlays, mandatory		O	46	33	34	35	33	31	30	28	26	26	26	28
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2	2	2	2	1	1	1	---	---	---
Reregistration and Expedited Processing Revolving Fund (gross)		BA	32	32	31	32	32	32	32	32	32	32	32	34
		O	46	33	36	37	35	33	31	29	27	26	26	28
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	---	-1	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-32	-31	-31	-31	-31	-31	-31	-31	-31	-31	-31	-32
Total Reregistration and Expedited Processing Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	1
		O	14	1	5	5	3	1	-1	-3	-5	-6	-6	-5
Hazardous Waste Electronic Manifest System Fund (020-00-4330):														
Spending authority from offsetting collections, discretionary	304	BA	25	28	27	28	28	29	30	30	31	32	32	33
Outlays, discretionary		O	17	7	11	17	22	28	28	28	29	30	30	32
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-25	-28	-27	-28	-28	-29	-30	-30	-31	-32	-32	-33
Total Hazardous Waste Electronic Manifest System Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-8	-21	-16	-11	-6	-1	-2	-2	-2	-2	-2	-1
Damage Assessment and Restoration Revolving Fund (020-00-4365):														
Appropriations, mandatory	306	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	1	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (020-00-4565):														
Spending authority from offsetting collections, discretionary	304	BA	332	379	414	424	433	443	453	464	475	485	497	508
Outlays, discretionary		O	301	350	386	406	425	437	447	458	468	479	490	502
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-323	-379	-414	-424	-433	-443	-453	-464	-475	-485	-497	-508
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Environmental Protection Agency - continued														
		O	-22	-29	-28	-18	-8	-6	-6	-6	-7	-6	-7	-6
Trust Funds														
Hazardous Substance Superfund (020-00-8145):														
Appropriations, discretionary	304	BA	1,206	4,706	1,542	2,754	2,852	2,948	3,046	3,145	3,252	3,361	3,481	3,598
Appropriations, mandatory		BA	266	448	452	450	450	450	450	450	450	450	450	456
Spending authority from offsetting collections, discretionary		BA	24	66	66	67	69	71	73	74	75	78	79	81
Outlays, discretionary		O	1,078	1,204	2,233	2,646	2,781	2,600	2,872	3,033	3,126	3,216	3,334	3,448
Outlays, mandatory		O	327	365	377	387	397	407	417	427	434	441	445	453
Hazardous Substance Superfund (gross)		BA	1,496	5,220	2,060	3,271	3,371	3,469	3,569	3,669	3,777	3,889	4,010	4,135
		O	1,405	1,569	2,610	3,033	3,178	3,007	3,289	3,460	3,560	3,657	3,779	3,901
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-16	-16	-16	-17	-17	-18	-18	-18	-19	-19	-20
Non-Federal sources, discretionary		BA/O	-23	-50	-50	-51	-52	-54	-55	-56	-57	-59	-60	-61
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Substance Superfund		BA	1,472	5,154	1,994	3,204	3,302	3,398	3,496	3,595	3,702	3,811	3,931	4,054
		O	1,381	1,503	2,544	2,966	3,109	2,936	3,216	3,386	3,485	3,579	3,700	3,820
Leaking Underground Storage Tank Trust Fund (020-00-8153):														
Pollution control and abatement (subfunction 304):														
Appropriations, discretionary	304	BA	92	92	94	96	98	100	103	105	108	110	112	116
Outlays, discretionary		O	84	89	91	91	93	95	98	100	102	105	106	110
Inland Oil Spill Programs (020-00-8221):														
Appropriations, discretionary	304	BA	20	20	27	27	28	29	30	30	31	31	33	33
Spending authority from offsetting collections, discretionary		BA	19	12	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	29	29	38	41	42	43	45	43	45	45	46	47
Inland Oil Spill Programs (gross)		BA	39	32	39	39	41	42	43	43	45	45	47	48
		O	29	29	38	41	42	43	45	43	45	45	46	47
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-23	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Environmental Protection Agency - continued														
Total Inland Oil Spill Programs		BA	20	20	27	27	28	29	30	30	31	31	33	33
		O	6	17	26	29	29	30	32	30	31	31	32	32
Environmental Protection Agency by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	9,224	23,276	23,380	24,060	24,744	25,039	13,331	13,639	13,957	14,271	14,604	14,941
		O	8,320	12,230	14,416	18,728	21,276	22,909	23,342	19,802	16,944	15,732	15,312	15,195
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	304	BA/O	-49	-27	-26	-26	-27	-27	-29	-29	-30	-30	-31	-32
Offsetting governmental, mandatory	304	BA/O	-28	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26
Intrafund receipts, mandatory	809	BA/O	-24	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	301	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	304	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	809	BA/O	25	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	9,145	23,219	23,325	24,005	24,688	24,983	13,273	13,581	13,898	14,212	14,544	14,880
		O	8,241	12,173	14,361	18,673	21,220	22,853	23,284	19,744	16,885	15,673	15,252	15,134
Trust Funds:														
Appropriation accounts included above		BA	1,584	5,266	2,115	3,327	3,428	3,527	3,629	3,730	3,841	3,952	4,076	4,203
		O	1,471	1,609	2,661	3,086	3,231	3,061	3,346	3,516	3,618	3,715	3,838	3,962
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	304	BA/O	-250	-386	-386	-386	-386	-386	-386	-386	-386	-386	-386	-386
Total Trust Funds		BA	1,334	4,880	1,729	2,941	3,042	3,141	3,243	3,344	3,455	3,566	3,690	3,817
		O	1,221	1,223	2,275	2,700	2,845	2,675	2,960	3,130	3,232	3,329	3,452	3,576
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	304	BA/O	-1,153	-4,649	-1,542	-1,577	-1,614	-1,651	-1,689	-1,728	-1,767	-1,808	-1,850	-1,892
Total Interfunds		BA/O	-1,153	-4,649	-1,542	-1,577	-1,614	-1,651	-1,689	-1,728	-1,767	-1,808	-1,850	-1,892
Environmental Protection Agency by Type of Account														
Total appropriation accounts		BA	10,808	28,542	25,495	27,387	28,172	28,566	16,960	17,369	17,798	18,223	18,680	19,144
		O	9,791	13,839	17,077	21,814	24,507	25,970	26,688	23,318	20,562	19,447	19,150	19,157
Total offsetting receipts accounts		BA/O	-1,482	-5,092	-1,983	-2,018	-2,056	-2,093	-2,133	-2,172	-2,212	-2,253	-2,296	-2,339
Total Environmental Protection Agency														
Total Environmental Protection Agency		BA	9,326	23,450	23,512	25,369	26,116	26,473	14,827	15,197	15,586	15,970	16,384	16,805
		O	8,309	8,747	15,094	19,796	22,451	23,877	24,555	21,146	18,350	17,194	16,854	16,818

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Environmental Protection Agency - continued														
Executive Office of the President														
The White House														
Federal Funds														
Salaries and Expenses (100-05-0209):														
Appropriations, discretionary	802	BA	58	60	78	80	82	84	85	87	89	91	94	96
Appropriations, mandatory		BA	13	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	60	74	80	83	85	87	88	90	92	94	98	100
Outlays, mandatory		O	5	---	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	72	63	81	83	85	87	88	90	92	95	98	100
		O	65	74	80	83	85	87	88	90	92	94	98	100
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	71	60	78	80	82	84	85	87	89	91	94	96
		O	63	71	77	80	82	84	85	87	89	90	94	96
Executive Residence at the White House														
Federal Funds														
Operating Expenses (100-10-0210):														
Appropriations, discretionary		BA	14	14	16	16	17	17	18	18	18	19	19	20
Spending authority from offsetting collections, discretionary		BA	5	5	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	17	19	22	23	24	24	25	26	26	27	27	29
Operating Expenses (gross)		BA	19	19	23	23	24	24	26	26	26	27	27	29
		O	17	19	22	23	24	24	25	26	26	27	27	29
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-3	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Executive Office of the President - continued														
Total Operating Expenses		BA	14	14	16	16	17	17	19	18	18	19	19	21
		O	12	14	15	16	17	17	18	18	18	19	19	21
White House Repair and Restoration (100-10-0109):														
Appropriations, discretionary	802	BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	2	3	3	3	3	3	3	3	3	4	4	4
Summary - Executive Residence at the White House														
Federal Funds:														
Appropriation accounts included above		BA	17	17	19	19	20	20	22	21	21	23	23	25
		O	14	17	18	19	20	20	21	21	21	23	23	25
Special Assistance to the President and the Official Residence of the Vice President														
Federal Funds														
Salaries and Expenses (100-15-1454):														
Appropriations, discretionary	802	BA	5	5	6	6	6	6	7	7	7	7	7	7
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	6	6	7	7	7	7	8	8	8	8	8	8
Salaries and Expenses (gross)		BA	6	6	7	7	7	7	8	8	8	8	8	8
		O	6	6	7	7	7	7	8	8	8	8	8	8
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	5	5	6	6	6	6	7	7	7	7	7	7
		O	5	5	6	6	6	6	7	7	7	7	7	7
Council of Economic Advisers														
Federal Funds														
Salaries and Expenses (100-20-1900):														
Appropriations, discretionary		BA	4	4	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	4	4	5	5	5	5	5	6	6	6	6	6
Council on Environmental Quality and Office of Environmental Quality														
Federal Funds														
Council on Environmental Quality and Office of Environmental Quality (100-25-1453):														
Appropriations, discretionary	802	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	3	4	4	4	4	4	4	5	5	5	5
Management Fund, Office of Environmental Quality (100-25-3963):														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Executive Office of the President - continued														
Spending authority from offsetting collections, discretionary	802	BA	---	1	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	---	1	3	3	3	3	3	3	3	4	4	4
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Management Fund, Office of Environmental Quality		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Council on Environmental Quality and Office of Environmental Quality														
Federal Funds:														
Appropriation accounts included above		BA	4	4	4	4	4	4	4	4	5	5	5	5
		O	3	3	4	4	4	4	4	4	5	5	5	5
National Security Council and Homeland Security Council														
Federal Funds														
Salaries and Expenses (100-35-2000):														
Appropriations, discretionary	802	BA	12	12	14	14	15	15	15	16	16	16	17	17
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	13	14	15	15	16	16	16	17	17	17	18	18
Salaries and Expenses (gross)		BA	13	13	15	15	16	16	16	17	17	17	18	18
		O	13	14	15	15	16	16	16	17	17	17	18	18
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	12	12	14	14	15	15	15	16	16	16	17	17
		O	13	13	14	14	15	15	15	16	16	16	17	17
Office of the National Cyber Director														
Federal Funds														
Salaries and Expenses (100-37-1800):														
Appropriations, discretionary	802	BA	---	21	22	23	23	24	24	25	25	26	26	27
Outlays, discretionary		O	---	15	26	25	23	24	24	25	25	26	26	27
Office of Administration														
Federal Funds														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Executive Office of the President - continued														
Salaries and Expenses (100-50-0038):														
Appropriations, discretionary	802	BA	100	100	115	118	120	123	126	129	132	135	138	141
Spending authority from offsetting collections, discretionary		BA	4	5	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	100	105	117	123	126	129	133	136	139	142	146	149
Salaries and Expenses (gross)		BA	104	105	122	125	127	130	134	137	140	143	146	150
		O	100	105	117	123	126	129	133	136	139	142	146	149
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-5	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Total Salaries and Expenses		BA	100	100	115	118	120	123	126	129	132	135	138	141
		O	96	100	110	116	119	122	125	128	131	134	138	140
Presidential Transition Administrative Support (100-50-0108):														
Appropriations, discretionary	802	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	1	---	---	---	---	---	---	---	---	---	---
Summary - Office of Administration														
Federal Funds:														
Appropriation accounts included above		BA	105	100	115	118	120	123	126	129	132	135	138	141
		O	100	101	110	116	119	122	125	128	131	134	138	140
Office of Management and Budget														
Federal Funds														
Salaries and Expenses (100-55-0300):														
Appropriations, discretionary	802	BA	107	107	128	131	134	137	140	143	147	150	154	157
Spending authority from offsetting collections, discretionary		BA	1	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	107	112	126	131	133	137	140	143	146	150	154	156
Salaries and Expenses (gross)		BA	108	111	128	131	134	137	140	143	147	150	154	157
		O	107	112	126	131	133	137	140	143	146	150	154	156
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-4	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	107	107	128	131	134	137	140	143	147	150	154	157
		O	106	108	126	131	133	137	140	143	146	150	154	156
Office of National Drug Control Policy														
Federal Funds														
Salaries and Expenses (100-60-1457):														
Appropriations, discretionary	802	BA	18	18	22	23	23	24	24	25	25	26	26	27

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Executive Office of the President - continued														
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	20	23	22	22	23	24	24	25	25	26	26	27
Salaries and Expenses (gross)		BA	21	18	22	23	23	24	24	25	25	26	26	27
		O	20	23	22	22	23	24	24	25	25	26	26	27
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	18	18	22	23	23	24	24	25	25	26	26	27
		O	17	23	22	22	23	24	24	25	25	26	26	27
Office of Science and Technology Policy														
Federal Funds														
Office of Science and Technology Policy (100-65-2600):														
Appropriations, discretionary	802	BA	6	6	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	5	6	7	8	8	9	9	9	9	9	10	10
National Space Council														
Federal Funds														
National Space Council (100-40-0048):														
Appropriations, discretionary	802	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	---	4	2	2	2	2	2	2	2	2	2	2
Office of the United States Trade Representative														
Federal Funds														
Salaries and Expenses (100-70-0400):														
Other advancement of commerce (subfunction 376):														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	376	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Other advancement of commerce (subfunction 376)		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Executive direction and management (subfunction 802):														
Appropriations, discretionary	802	BA	55	55	62	63	65	66	68	69	71	73	74	76
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	56	61	76	63	66	67	69	70	72	74	74	77
Executive direction and management (gross)		BA	56	56	63	64	66	67	69	70	72	74	75	77
		O	56	61	76	63	66	67	69	70	72	74	74	77
Offsets against gross BA and outlays:														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Executive Office of the President - continued														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Executive direction and management (subfunction 802)		BA	56	55	62	63	65	66	68	69	71	73	74	76
		O	55	60	75	62	65	66	68	69	71	73	73	76
Total Salaries and Expenses		BA	55	55	62	63	65	66	68	69	71	73	74	76
		O	55	60	75	62	65	66	68	69	71	73	73	76
General Fund Payment to the Trade Enforcement Trust Fund (100-70-1750):														
Appropriations, mandatory	376	BA	15	15	15	15	15	15	15	15	15	15	15	15
Outlays, mandatory		O	14	15	15	15	15	15	15	15	15	15	15	15
Trust Funds														
Trade Enforcement Trust Fund (100-70-8581):														
Appropriations, discretionary	376	BA	15	15	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	16	21	21	16	16	16	16	17	17	18	18	18
Summary - Office of the United States Trade Representative														
Federal Funds:														
Appropriation accounts included above		BA	70	70	77	78	80	81	83	84	86	88	89	91
		O	69	75	90	77	80	81	83	84	86	88	88	91
Trust Funds:														
Appropriation accounts included above		BA	15	15	15	15	16	16	16	17	17	18	18	18
		O	16	21	21	16	16	16	16	17	17	18	18	18
Total Office of the United States Trade Representative		BA	85	85	92	93	96	97	99	101	103	106	107	109
		O	85	96	111	93	96	97	99	101	103	106	106	109
Unanticipated Needs														
Federal Funds														
Unanticipated Needs (100-95-0037):														
Appropriations, discretionary	802	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	---	---	---	---	---	---	1	1	1	1	1
Intellectual Property Enforcement Coordinator (100-95-1751):														
Appropriations, discretionary	802	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	1	2	2	2	2	2	2	2	2	2	2	2
Information Technology Oversight and Reform (100-95-0036):														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Executive Office of the President - continued														
Appropriations, discretionary	802	BA	13	12	14	14	15	15	15	16	16	16	17	17
Appropriations, mandatory		BA	200	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	12	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	26	18	15	15	16	17	17	17	18	19	20	21
Outlays, mandatory		O	11	52	64	64	10	---	---	---	---	---	---	---
Information Technology Oversight and Reform (gross)		BA	225	15	17	17	18	18	18	19	19	20	21	21
		O	37	70	79	79	26	17	17	17	18	19	20	21
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4
Total Information Technology Oversight and Reform		BA	213	12	14	14	15	15	15	16	16	16	17	17
		O	25	67	76	76	23	14	14	14	15	15	16	17
Spectrum Relocation Fund (100-95-5512):														
Appropriations, mandatory	376	BA	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Unanticipated Needs														
Federal Funds:														
Appropriation accounts included above		BA	216	15	17	17	18	18	18	19	19	19	20	20
		O	27	69	78	78	25	16	16	17	18	18	19	20
Executive Office of the President by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	637	441	517	528	540	552	564	577	589	603	617	631
		O	426	514	585	587	545	549	560	574	586	600	615	629
Trust Funds:														
Appropriation accounts included above		BA	15	15	15	15	16	16	16	17	17	18	18	18
		O	16	21	21	16	16	16	16	17	17	18	18	18
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	376	BA/O	-14	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Interfunds		BA/O	-14	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Executive Office of the President by Type of Account														
Total appropriation accounts		BA	652	456	532	543	556	568	580	594	606	621	635	649
		O	442	535	606	603	561	565	576	591	603	618	633	647
Total offsetting receipts accounts		BA/O	-14	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Executive Office of the President														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Executive Office of the President - continued														
Total Executive Office of the President		BA	638	441	517	528	541	553	565	579	591	606	620	634
		O	428	520	591	588	546	550	561	576	588	603	618	632
General Services Administration														
Real Property Activities														
Federal Funds														
Asset Proceeds and Space Management Fund (023-05-5594):														
Appropriations, discretionary	804	BA	16	16	16	16	17	17	18	18	18	19	19	20
Outlays, discretionary		O	3	15	12	16	16	17	17	18	18	18	19	19
Disposal of Surplus Real and Related Personal Property (023-05-5254):														
Appropriations, mandatory	804	BA	1	9	9	9	9	9	9	9	9	9	8	9
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	9	9	9	9	9	9	9	9	9	8	9
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1	1	1	1	1	1	1	1	1	1
Total Disposal of Surplus Real and Related Personal Property		BA	1	9	10	10	10	10	10	10	10	10	9	10
		O	---	9	10	10	10	10	10	10	10	10	9	10
Federal Buildings Fund (023-05-4542):														
Appropriations, discretionary	804	BA	---	3,418	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	11,056	10,668	12,201	12,481	12,769	13,062	13,364	13,670	13,983	14,306	14,636	14,972
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	69	69	69	69	69	69	69	69	69	69
Spending authority from offsetting collections, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	1,035	---	---	---	---	---	---	---	---	---
Limitations(non-add), discretionary		*LIM*	*9,065*	*9,065*	*10,798*	*11,046*	*11,300*	*11,560*	*11,826*	*12,098*	*12,376*	*12,661*	*12,952*	*13,250*
Legislative proposal, not subject to PAYGO, discretionary		*LIM*	---	---	*69*	*71*	*72*	*74*	*76*	*77*	*79*	*81*	*83*	*85*
Outlays, discretionary		O	10,970	11,846	11,873	12,729	13,641	13,772	13,581	13,555	13,867	14,186	14,513	14,846
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	69	69	69	69	69	69	69	69	69	69
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	31	104	217	321	259	103	---	---	---	---
Federal Buildings Fund (gross)		BA	11,056	14,086	13,305	12,550	12,838	13,131	13,433	13,739	14,052	14,375	14,705	15,041
		O	10,970	11,846	11,973	12,902	13,927	14,162	13,909	13,727	13,936	14,255	14,582	14,915
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11,876	-12,139	-11,792	-12,063	-12,341	-12,625	-12,915	-13,212	-13,516	-13,827	-14,145	-14,470

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
General Services Administration - continued														
Non-Federal sources, discretionary		BA/O	-60	-100	-100	-102	-105	-107	-110	-112	-115	-117	-120	-123
Federal sources, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	-1,035	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-308	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Federal Buildings Fund		BA	-1,185	1,847	378	385	392	399	408	415	421	431	440	448
		O	-966	-393	-954	737	1,481	1,430	884	403	305	311	317	322
Federal Capital Revolving Fund (023-05-4614):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	804	BA	---	---	5,000	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	69	236	333	367	383	417	433	467	497	523
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,035	2,500	1,465	500	250	500	250	500	450	400
Federal Capital Revolving Fund (gross)		BA	---	---	5,069	236	333	367	383	417	433	467	497	523
		O	---	---	1,035	2,500	1,465	500	250	500	250	500	450	400
Offsets against gross BA and outlays:														
Federal sources, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-69	-236	-333	-367	-383	-417	-433	-467	-497	-523
Total Federal Capital Revolving Fund		BA	---	---	5,000	---	---	---	---	---	---	---	---	---
		O	---	---	966	2,264	1,132	133	-133	83	-183	33	-47	-123
Summary - Real Property Activities														
Federal Funds:														
Appropriation accounts included above		BA	-1,168	1,872	5,404	411	419	426	436	443	449	460	468	478
		O	-963	-369	34	3,027	2,639	1,590	778	514	150	372	298	228
Supply and Technology Activities														
Federal Funds														
Technology Modernization Fund (023-10-0616):														
Appropriations, discretionary	808	BA	25	25	300	307	314	321	329	336	344	352	360	368
Appropriations, mandatory		BA	1,000	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	7	16	39	42	39	33	32	7	4	1	1	1
Outlays, discretionary		O	1	10	14	133	216	293	353	356	359	355	349	353
Outlays, mandatory		O	---	485	403	35	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
General Services Administration - continued														
Technology Modernization Fund (gross)		BA	1,032	41	339	349	353	354	361	343	348	353	361	369
		O	1	495	417	168	216	293	353	356	359	355	349	353
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-16	-39	-42	-39	-33	-32	-7	-4	-1	-1	-1
Total Technology Modernization Fund		BA	1,025	25	300	307	314	321	329	336	344	352	360	368
		O	-6	479	378	126	177	260	321	349	355	354	348	352
Expenses of Transportation Audit Contracts and Contract Administration (023-10-5250):														
Appropriations, mandatory	804	BA	12	16	11	11	11	11	11	11	11	11	11	13
Outlays, mandatory		O	11	14	12	10	10	10	9	9	9	9	9	11
Acquisition Services Fund (023-10-4534):														
Spending authority from offsetting collections, mandatory	804	BA	20,758	22,304	23,850	24,327	24,814	25,310	25,816	26,332	26,859	27,396	27,944	28,503
Outlays, mandatory		O	18,930	21,866	22,922	24,041	24,522	25,012	25,512	26,023	26,543	27,073	27,616	28,167
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-18,411	-22,304	-23,850	-24,327	-24,814	-25,310	-25,816	-26,332	-26,859	-27,396	-27,944	-28,503
Non-Federal sources, mandatory		BA/O	-1,036	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1,319	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Acquisition Services Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-517	-438	-928	-286	-292	-298	-304	-309	-316	-323	-328	-336
Summary - Supply and Technology Activities														
Federal Funds:														
Appropriation accounts included above		BA	1,037	41	311	318	325	332	340	347	355	363	371	381
		O	-512	55	-538	-150	-105	-28	26	49	48	40	29	27
General Activities														
Federal Funds														
Government-wide Policy (023-30-0401):														
Appropriations, discretionary	804	BA	64	64	70	72	73	75	77	78	80	82	84	86
Spending authority from offsetting collections, discretionary		BA	35	38	38	38	40	40	42	43	43	45	45	46
Outlays, discretionary		O	106	104	107	110	111	113	119	120	122	125	129	130
Government-wide Policy (gross)		BA	99	102	108	110	113	115	119	121	123	127	129	132
		O	106	104	107	110	111	113	119	120	122	125	129	130

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
General Services Administration - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-34	-38	-38	-39	-40	-41	-42	-43	-44	-45	-46	-47
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	1	1	1	1	1	1	1	1	1
Total Government-wide Policy		BA	64	64	70	72	74	75	78	79	80	83	84	86
		O	72	66	69	71	71	72	77	77	78	80	83	83
Operating Expenses (023-30-0110):														
Appropriations, discretionary	804	BA	49	49	54	55	57	58	59	61	62	63	65	66
Spending authority from offsetting collections, discretionary		BA	7	12	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	50	62	65	67	69	71	72	74	75	77	79	81
Operating Expenses (gross)		BA	56	61	66	67	70	71	72	74	76	77	79	81
		O	50	62	65	67	69	71	72	74	75	77	79	81
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses		BA	49	49	54	55	57	58	59	61	62	63	65	66
		O	47	50	53	55	56	58	59	61	61	63	65	66
Civilian Board of Contract Appeals (023-30-0610):														
Appropriations, discretionary	804	BA	9	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	9	10	10	10	10	10	11	11	11	12	12	12
Office of Inspector General (023-30-0108):														
Appropriations, discretionary	804	BA	67	67	75	77	78	80	82	84	86	88	90	92
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	67	66	74	78	79	80	83	85	86	89	91	92
Office of Inspector General (gross)		BA	67	68	76	78	79	81	83	85	87	89	91	93
		O	67	66	74	78	79	80	83	85	86	89	91	92
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
General Services Administration - continued														
Total Office of Inspector General		BA	67	67	75	77	78	80	82	84	86	88	90	92
		O	67	65	73	77	78	79	82	84	85	88	90	91
Allowances and Office Staff for Former Presidents (023-30-0105):														
Appropriations, discretionary	802	BA	4	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	4	5	5	5	5	5	5	6	6	6	6	6
Expenses, Presidential Transition (023-30-0107):														
Appropriations, discretionary	802	BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	1	---	---	---	---	---	---	---	---	---	---
Pre-Election Presidential Transition (023-30-0603):														
Outlays, discretionary	802	O	4	1	---	---	---	---	---	---	---	---	---	---
Electric Vehicles Fund (023-30-0623):														
Appropriations, discretionary	804	BA	---	---	300	307	314	321	329	336	344	352	360	368
Outlays, discretionary		O	---	---	50	111	183	248	314	321	328	336	344	351
Acquisition Workforce Training Fund (023-30-5381):														
Appropriations, mandatory	804	BA	11	12	12	12	12	12	12	12	12	12	12	12
Outlays, mandatory		O	10	12	12	12	12	12	12	12	12	12	12	12
Federal Citizen Services Fund (023-30-4549):														
Appropriations, discretionary	376	BA	55	55	116	119	121	124	127	130	133	136	139	142
Appropriations, mandatory		BA	150	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	7	42	43	44	45	46	47	48	49	50	52
Outlays, discretionary		O	66	62	146	161	165	168	173	176	180	185	188	194
Outlays, mandatory		O	---	52	26	9	9	6	6	6	6	6	2	---
Federal Citizen Services Fund (gross)		BA	207	62	158	162	165	169	173	177	181	185	189	194
		O	66	114	172	170	174	174	179	182	186	191	190	194
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-7	-42	-43	-44	-45	-46	-47	-48	-49	-50	-52
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Citizen Services Fund		BA	205	55	116	119	121	124	127	130	133	136	139	142
		O	63	107	130	127	130	129	133	135	138	142	140	142
Working Capital Fund (023-30-4540):														
Appropriations, discretionary	804	BA	---	---	11	11	12	12	12	12	13	13	13	13

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
General Services Administration - continued														
Spending authority from offsetting collections, discretionary		BA	700	740	768	786	804	822	841	860	880	901	921	942
Outlays, discretionary		O	696	774	769	793	811	829	849	867	888	909	929	949
Working Capital Fund (gross)		BA	700	740	779	797	816	834	853	872	893	914	934	955
		O	696	774	769	793	811	829	849	867	888	909	929	949
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-702	-740	-768	-786	-804	-822	-841	-860	-880	-901	-921	-942
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	11	11	12	12	12	12	13	13	13	13
		O	-6	34	1	7	7	7	8	7	8	8	8	7
Summary - General Activities														
Federal Funds:														
Appropriation accounts included above		BA	419	261	653	668	683	698	715	731	747	765	781	797
		O	279	351	403	475	552	620	701	714	727	747	760	770
General Services Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	288	2,174	6,368	1,397	1,427	1,456	1,491	1,521	1,551	1,588	1,620	1,656
		O	-1,196	37	-101	3,352	3,086	2,182	1,505	1,277	925	1,159	1,087	1,025
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	804	BA/O	-14	-12	-12	-12	-12	-12	-13	-13	-13	-13	-13	-13
Intrafund receipts, mandatory	809	BA/O	---	-11	-11	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	804	BA/O	-25	-280	-258	-17	-17	-17	-17	-17	-17	-17	-17	-18
Non-Federal sources, mandatory	809	BA/O	-35	-26	-26	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	214	1,845	6,061	1,368	1,398	1,427	1,461	1,491	1,521	1,558	1,590	1,625
		O	-1,270	-292	-408	3,323	3,057	2,153	1,475	1,247	895	1,129	1,057	994
Total General Services Administration														
Total General Services Administration		BA	214	1,845	6,061	1,368	1,398	1,427	1,461	1,491	1,521	1,558	1,590	1,625
		O	-1,270	-292	-408	3,323	3,057	2,153	1,475	1,247	895	1,129	1,057	994
International Assistance Programs														
Millennium Challenge Corporation														
Federal Funds														
Millennium Challenge Corporation (184-03-2750):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs														
Appropriations, discretionary	151	BA	912	912	930	952	972	995	1,018	1,042	1,067	1,090	1,116	1,142
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	728	765	931	970	1,123	947	959	976	999	1,021	1,047	1,069
Millennium Challenge Corporation (gross)		BA	916	912	930	952	972	995	1,018	1,042	1,067	1,090	1,116	1,142
		O	728	765	931	970	1,123	947	959	976	999	1,021	1,047	1,069
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Millennium Challenge Corporation		BA	912	912	930	952	972	995	1,018	1,042	1,067	1,090	1,116	1,142
		O	724	765	931	970	1,123	947	959	976	999	1,021	1,047	1,069
International Security Assistance														
Federal Funds														
Economic Support Fund (184-05-1037):														
Appropriations, discretionary	152	BA	3,737	2,742	4,072	4,166	4,261	4,360	4,460	4,562	4,667	4,775	4,884	4,996
Appropriations, mandatory		BA	8,675	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2,014	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,873	4,955	4,181	3,806	3,486	3,808	4,020	4,205	4,360	4,508	4,657	4,717
Outlays, mandatory		O	1,679	2,602	2,169	1,735	434	347	260	260	174	87	87	---
Economic Support Fund (gross)		BA	14,426	2,742	4,072	4,166	4,261	4,360	4,460	4,562	4,667	4,775	4,884	4,996
		O	5,552	7,557	6,350	5,541	3,920	4,155	4,280	4,465	4,534	4,595	4,744	4,717
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,025	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-35	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	46	---	---	---	---	---	---	---	---	---	---	---
Total Economic Support Fund		BA	12,412	2,742	4,072	4,166	4,261	4,360	4,460	4,562	4,667	4,775	4,884	4,996
		O	3,492	7,557	6,350	5,541	3,920	4,155	4,280	4,465	4,534	4,595	4,744	4,717
Foreign Military Financing Program (184-05-1082):														
Appropriations, discretionary	152	BA	6,151	6,151	6,057	6,197	6,338	6,485	6,634	6,786	6,942	7,101	7,265	7,432
Outlays, discretionary		O	5,069	7,636	6,844	5,952	6,256	6,367	6,523	6,677	6,832	6,989	7,150	7,314
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-32	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs - continued														
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	32	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Military Financing Program		BA	6,151	6,151	6,057	6,197	6,338	6,485	6,634	6,786	6,942	7,101	7,265	7,432
		O	5,036	7,636	6,844	5,952	6,256	6,367	6,523	6,677	6,832	6,989	7,150	7,314
Pakistan Counterinsurgency Capability Fund (184-05-1083):														
Outlays, discretionary	152	O	---	1	1	1	1	---	---	---	---	---	---	---
International Military Education and Training (184-05-1081):														
Appropriations, discretionary	152	BA	113	113	113	116	118	121	124	127	130	132	136	139
Outlays, discretionary		O	88	150	125	111	116	118	122	125	128	130	133	137
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total International Military Education and Training		BA	113	113	113	116	118	121	124	127	130	132	136	139
		O	83	150	125	111	116	118	122	125	128	130	133	137
Peacekeeping Operations (184-05-1032):														
Appropriations, discretionary	152	BA	401	401	464	475	486	497	508	520	532	544	557	569
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	474	493	589	580	544	534	505	516	528	540	553	566
Peacekeeping Operations (gross)		BA	404	401	464	475	486	497	508	520	532	544	557	569
		O	474	493	589	580	544	534	505	516	528	540	553	566
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Peacekeeping Operations		BA	401	401	464	475	486	497	508	520	532	544	557	569
		O	452	493	589	580	544	534	505	516	528	540	553	566
Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075):														
Appropriations, discretionary	152	BA	889	889	860	921	942	964	986	1,008	1,032	1,055	1,080	1,104

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs - continued														
Spending authority from offsetting collections, discretionary		BA	48	30	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary		O	815	1,032	1,051	1,069	1,094	1,124	1,145	1,143	1,141	1,065	1,089	1,115
Nonproliferation, Antiterrorism, Demining, and Related Programs (gross)		BA	937	919	890	952	973	996	1,019	1,042	1,066	1,090	1,116	1,141
		O	815	1,032	1,051	1,069	1,094	1,124	1,145	1,143	1,141	1,065	1,089	1,115
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-38	-30	-30	-31	-31	-32	-33	-34	-34	-35	-36	-37
Non-Federal sources, discretionary		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Nonproliferation, Antiterrorism, Demining, and Related Programs		BA	889	889	860	921	942	964	986	1,008	1,032	1,055	1,080	1,104
		O	760	1,002	1,021	1,038	1,063	1,092	1,112	1,109	1,107	1,030	1,053	1,078
Global Security Contingency Fund (184-05-1041):														
Outlays, discretionary	152	O	4	3	3	---	---	---	---	---	---	---	---	---
Foreign Military Loan Liquidating Account (184-05-4121):														
Offsets against gross BA and outlays:														
Federal sources, mandatory	152	BA/O	-67	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	-18	-18	-25	-20	-20	-10	---	---	---	---	---
Total Foreign Military Loan Liquidating Account		BA	-68	-18	-18	-25	-20	-20	-10	---	---	---	---	---
		O	-68	-18	-18	-25	-20	-20	-10	---	---	---	---	---
Summary - International Security Assistance														
Federal Funds:														
Appropriation accounts included above		BA	19,898	10,278	11,548	11,850	12,125	12,407	12,702	13,003	13,303	13,607	13,922	14,240
		O	9,759	16,824	14,915	13,198	11,880	12,246	12,532	12,892	13,129	13,284	13,633	13,812
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	152	BA/O	-607	-184	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	19,291	10,094	11,548	11,850	12,125	12,407	12,702	13,003	13,303	13,607	13,922	14,240
		O	9,152	16,640	14,915	13,198	11,880	12,246	12,532	12,892	13,129	13,284	13,633	13,812
Multilateral Assistance														
Federal Funds														
Clean Technology Fund Program Account (184-10-0080):														
Appropriations, discretionary	151	BA	---	---	550	563	576	589	602	616	630	645	660	675

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs - continued														
Outlays, discretionary		O	---	---	126	255	388	435	478	523	568	613	628	642
Contribution to the Green Climate Fund (184-10-0095):														
Appropriations, discretionary	151	BA	---	---	1,600	1,637	1,674	1,713	1,752	1,793	1,834	1,876	1,919	1,963
Outlays, discretionary		O	---	---	1,600	1,637	1,674	1,713	1,752	1,793	1,834	1,876	1,919	1,963
Contribution to the International Bank for Reconstruction and Development (184-10-0077):														
Appropriations, discretionary	151	BA	372	347	357	365	374	383	391	400	409	419	428	438
Outlays, discretionary		O	411	360	357	365	374	383	391	400	409	419	428	438
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Contribution to the International Bank for Reconstruction and Development		BA	372	347	357	365	374	383	391	400	409	419	428	438
		O	409	360	357	365	374	383	391	400	409	419	428	438
Contribution to the International Development Association (184-10-0073):														
Appropriations, discretionary	151	BA	1,001	1,001	1,430	1,463	1,497	1,531	1,566	1,602	1,639	1,677	1,715	1,755
Outlays, discretionary		O	1,001	1,301	1,430	1,463	1,497	1,531	1,566	1,602	1,639	1,677	1,715	1,755
Contribution to the Asian Development Bank (184-10-0076):														
Appropriations, discretionary	151	BA	47	47	44	45	46	47	48	49	50	52	53	54
Outlays, discretionary		O	47	47	44	45	46	47	48	49	50	52	53	54
Contribution to the African Development Bank (184-10-0082):														
Appropriations, discretionary	151	BA	226	226	226	231	237	242	247	254	259	265	271	277
Outlays, discretionary		O	226	226	226	231	237	242	247	254	259	265	271	277
Contribution to the European Bank for Reconstruction and Development (184-10-0088):														
Spending authority from offsetting collections, discretionary	151	BA	---	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7	6	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-6	---	---	---	---	---	---	---	---	---	---
Total Contribution to the European Bank for Reconstruction and Development		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	7	---	---	---	---	---	---	---	---	---	---	---
Contributions to the International Fund for Agricultural Development (184-10-1039):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs - continued														
Appropriations, discretionary	151	BA	33	33	43	44	45	46	47	48	49	50	52	53
Outlays, discretionary		O	33	33	43	44	45	46	47	48	49	50	52	53
International Affairs Technical Assistance Program (184-10-1045):														
Appropriations, discretionary	151	BA	33	33	38	39	40	41	42	43	44	45	46	47
Spending authority from offsetting collections, discretionary		BA	7	20	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	36	54	54	58	58	60	62	63	65	67	67	69
International Affairs Technical Assistance Program (gross)		BA	40	53	58	59	61	62	64	65	67	68	70	72
		O	36	54	54	58	58	60	62	63	65	67	67	69
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-25
Total International Affairs Technical Assistance Program		BA	33	33	38	39	40	41	42	43	44	45	46	47
		O	29	34	34	38	37	39	40	41	42	44	43	44
International Organizations and Programs (184-10-1005):														
Appropriations, discretionary	151	BA	386	388	457	468	478	489	501	512	524	536	548	561
Appropriations, mandatory		BA	580	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	384	396	457	468	478	489	501	512	524	536	548	561
Outlays, mandatory		O	---	580	---	---	---	---	---	---	---	---	---	---
Total International Organizations and Programs		BA	966	388	457	468	478	489	501	512	524	536	548	561
		O	384	976	457	468	478	489	501	512	524	536	548	561
Debt Restructuring (184-10-0091):														
Appropriations, discretionary	151	BA	324	204	67	69	70	72	73	75	77	79	80	82
Outlays, discretionary		O	34	184	47	148	183	99	70	72	74	75	77	79
Summary - Multilateral Assistance														
Federal Funds:														
Appropriation accounts included above		BA	3,002	2,279	4,812	4,924	5,037	5,153	5,269	5,392	5,515	5,644	5,772	5,905
		O	2,170	3,161	4,364	4,694	4,959	5,024	5,140	5,294	5,448	5,607	5,734	5,866
Agency for International Development														
Federal Funds														
Development Assistance Program (184-15-1021):														
Appropriations, discretionary	151	BA	3,500	3,500	4,770	4,880	4,992	5,107	5,224	5,344	5,467	5,593	5,722	5,853
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,498	2,890	3,382	3,539	3,967	4,331	4,531	4,724	4,940	5,067	5,242	5,432

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs - continued														
Development Assistance Program (gross)		BA	3,503	3,500	4,770	4,880	4,992	5,107	5,224	5,344	5,467	5,593	5,722	5,853
		O	2,498	2,890	3,382	3,539	3,967	4,331	4,531	4,724	4,940	5,067	5,242	5,432
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Development Assistance Program		BA	3,500	3,500	4,770	4,880	4,992	5,107	5,224	5,344	5,467	5,593	5,722	5,853
		O	2,495	2,890	3,382	3,539	3,967	4,331	4,531	4,724	4,940	5,067	5,242	5,432
Child Survival and Health Programs (184-15-1095):														
Outlays, discretionary	151	O	---	5	3	2	2	2	---	---	---	---	---	---
HIV/AIDS Working Capital Fund (184-15-1033):														
Spending authority from offsetting collections, discretionary	151	BA	477	400	400	409	419	428	438	448	458	469	480	491
Outlays, discretionary		O	575	610	520	517	469	462	434	441	451	462	472	483
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-582	-400	-400	-409	-419	-428	-438	-448	-458	-469	-480	-491
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	105	---	---	---	---	---	---	---	---	---	---	---
Total HIV/AIDS Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-7	210	120	108	50	34	-4	-7	-7	-7	-8	-8
Development Fund for Africa (184-15-1014):														
Outlays, discretionary	151	O	---	2	1	---	---	---	---	---	---	---	---	---
Assistance for Europe, Eurasia and Central Asia (184-15-0306):														
Appropriations, discretionary	151	BA	770	770	984	1,007	1,030	1,053	1,078	1,102	1,128	1,154	1,180	1,207
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	641	749	943	1,077	1,038	987	1,021	1,048	1,074	1,100	1,125	1,150
Assistance for Europe, Eurasia and Central Asia (gross)		BA	773	770	984	1,007	1,030	1,053	1,078	1,102	1,128	1,154	1,180	1,207
		O	641	749	943	1,077	1,038	987	1,021	1,048	1,074	1,100	1,125	1,150
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs - continued														
Total Assistance for Europe, Eurasia and Central Asia		BA	770	770	984	1,007	1,030	1,053	1,078	1,102	1,128	1,154	1,180	1,207
		O	637	749	943	1,077	1,038	987	1,021	1,048	1,074	1,100	1,125	1,150
Assistance for Eastern Europe and the Baltic States (184-15-1010):														
Outlays, discretionary	151	O	---	1	1	1	---	---	---	---	---	---	---	---
Assistance for the Independent States of the Former Soviet Union (184-15-1093):														
Outlays, discretionary	151	O	1	1	1	1	1	1	1	1	---	---	---	---
International Disaster Assistance (184-15-1035):														
Appropriations, discretionary	151	BA	4,395	4,795	4,699	4,807	4,918	5,031	5,146	5,265	5,386	5,510	5,637	5,766
Spending authority from offsetting collections, discretionary		BA	---	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5,304	2,695	2,838	2,815	3,235	3,770	4,058	4,354	4,666	4,885	5,164	5,429
International Disaster Assistance (gross)		BA	4,395	4,797	4,699	4,807	4,918	5,031	5,146	5,265	5,386	5,510	5,637	5,766
		O	5,304	2,695	2,838	2,815	3,235	3,770	4,058	4,354	4,666	4,885	5,164	5,429
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total International Disaster Assistance		BA	4,395	4,795	4,699	4,807	4,918	5,031	5,146	5,265	5,386	5,510	5,637	5,766
		O	5,303	2,693	2,838	2,815	3,235	3,770	4,058	4,354	4,666	4,885	5,164	5,429
Operating Expenses of the Agency for International Development (184-15-1000):														
Appropriations, discretionary	151	BA	1,378	1,378	1,743	1,783	1,824	1,866	1,909	1,953	1,998	2,044	2,091	2,139
Appropriations, mandatory		BA	41	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	58	58	59	60	62	63	65	66	68	69	71	72
Outlays, discretionary		O	1,502	1,423	1,667	1,765	1,837	1,891	1,944	1,991	2,038	2,083	2,132	2,180
Operating Expenses of the Agency for International Development (gross)		BA	1,477	1,436	1,802	1,843	1,886	1,929	1,974	2,019	2,066	2,113	2,162	2,211
		O	1,502	1,423	1,667	1,765	1,837	1,891	1,944	1,991	2,038	2,083	2,132	2,180
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-58	-58	-59	-60	-62	-63	-65	-66	-68	-69	-71	-72
Non-Federal sources, discretionary		BA/O	-41	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs - continued														
Offsetting collections credited to expired accounts, discretionary		BA	49	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses of the Agency for International Development		BA	1,419	1,378	1,743	1,783	1,824	1,866	1,909	1,953	1,998	2,044	2,091	2,139
		O	1,403	1,365	1,608	1,705	1,775	1,828	1,879	1,925	1,970	2,014	2,061	2,108
Capital Investment Fund of the United States Agency for International Development. (184-15-0300):														
Appropriations, discretionary	151	BA	258	258	289	296	302	309	317	324	331	339	347	355
Outlays, discretionary		O	271	258	288	295	302	309	316	324	330	339	347	354
Transition Initiatives (184-15-1027):														
Appropriations, discretionary	151	BA	122	92	102	104	107	109	112	114	117	120	122	125
Outlays, discretionary		O	113	101	98	100	105	107	109	110	113	116	118	121
Operating Expenses, Office of Inspector General (184-15-1007):														
Appropriations, discretionary	151	BA	76	76	81	83	85	87	89	91	93	95	97	99
Spending authority from offsetting collections, discretionary		BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	83	111	85	87	90	92	93	97	98	101	103	104
Operating Expenses, Office of Inspector General (gross)		BA	81	81	86	88	90	92	94	97	99	101	103	105
		O	83	111	85	87	90	92	93	97	98	101	103	104
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses, Office of Inspector General		BA	76	76	81	83	85	87	89	91	93	95	97	99
		O	80	106	80	82	85	87	88	91	92	95	97	98
Loan Guarantees to Israel Program Account (184-15-0301):														
Appropriations, mandatory	151	BA	17	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	17	---	---	---	---	---	---	---	---	---	---	---
Development Credit Authority Program Account (184-15-1264):														
Outlays, discretionary	151	O	11	---	---	---	---	---	---	---	---	---	---	---
Property Management Fund (184-15-4175):														
Spending authority from offsetting collections, mandatory	151	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	5	6	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs - continued														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Property Management Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	4	6	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (184-15-4513):														
Spending authority from offsetting collections, discretionary	151	BA	26	24	24	25	25	26	26	27	28	28	29	29
Outlays, discretionary		O	17	38	24	25	25	26	26	27	28	28	29	29
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-29	-24	-24	-25	-25	-26	-26	-27	-28	-28	-29	-29
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-12	14	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Foreign Service National Separation Liability Trust Fund (184-15-8342):														
Appropriations, mandatory	602	BA	9	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory		O	4	13	4	4	4	4	4	4	4	4	4	4
Miscellaneous Trust Funds, AID (184-15-9971):														
Appropriations, mandatory	151	BA	2,043	100	100	100	100	100	100	100	100	100	100	100
Outlays, mandatory		O	2,078	82	67	50	50	50	50	50	50	50	50	50
Summary - Agency for International Development														
Federal Funds:														
Appropriation accounts included above		BA	10,557	10,869	12,668	12,960	13,258	13,562	13,875	14,193	14,520	14,855	15,196	15,544
		O	10,316	8,401	9,363	9,725	10,560	11,456	11,999	12,570	13,178	13,609	14,146	14,684
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151	BA/O	-900	-853	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	9,640	10,015	12,667	12,959	13,257	13,561	13,874	14,192	14,519	14,854	15,195	15,543
		O	9,399	7,547	9,362	9,724	10,559	11,455	11,998	12,569	13,177	13,608	14,145	14,683
Trust Funds:														
Appropriation accounts included above		BA	2,052	109	109	109	109	109	109	109	109	109	109	109
		O	2,082	95	71	54	54	54	54	54	54	54	54	54

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs - continued														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-2,043	-205	-205	-205	-205	-205	-205	-205	-205	-205	-205	-205
Total Trust Funds		BA	9	-96	-96	-96	-96	-96	-96	-96	-96	-96	-96	-96
		O	39	-110	-134	-151	-151	-151	-151	-151	-151	-151	-151	-151
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total Interfunds		BA/O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total Agency for International Development		BA	9,640	9,910	12,562	12,854	13,152	13,456	13,769	14,087	14,414	14,749	15,090	15,438
		O	9,429	7,428	9,219	9,564	10,399	11,295	11,838	12,409	13,017	13,448	13,985	14,523
Overseas Private Investment Corporation														
Federal Funds														
Overseas Private Investment Corporation Program Account (184-20-0100):														
Outlays, discretionary	151	O	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	12	---	---	---	---	---	---	---	---	---	---	---
Total Overseas Private Investment Corporation Program Account		O	15	---	---	---	---	---	---	---	---	---	---	---
Overseas Private Investment Corporation Noncredit Account (184-20-4184):														
Outlays, discretionary	151	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Overseas Private Investment Corporation														
Federal Funds:														
Appropriation accounts included above		O	16	---	---	---	---	---	---	---	---	---	---	---
Trade and Development Agency														
Federal Funds														
Trade and Development Agency (184-25-1001):														
Appropriations, discretionary	151	BA	80	80	98	100	103	105	107	109	112	115	117	119
Spending authority from offsetting collections, discretionary		BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	62	152	85	93	99	103	105	106	109	113	114	116
Trade and Development Agency (gross)		BA	83	83	98	100	103	105	107	109	112	115	117	119
		O	62	152	85	93	99	103	105	106	109	113	114	116
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-3	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Trade and Development Agency		BA	80	80	98	100	103	105	107	109	112	115	117	119
		O	54	149	85	93	99	103	105	106	109	113	114	116
United States International Development Finance Corporation														
Federal Funds														
United States International Development Finance Corporation Program Account (184-22-0110):														
Appropriations, discretionary	151	BA	---	50	50	51	52	54	55	56	57	59	60	61
Appropriations, mandatory		BA	460	548	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	60	50	120	122	125	127	130	132	135	138	141	143
Outlays, discretionary		O	27	124	116	128	132	136	139	142	145	149	151	154
Outlays, mandatory		O	460	548	---	---	---	---	---	---	---	---	---	---
United States International Development Finance Corporation Program Account (gross)		BA	520	648	170	173	177	181	185	188	192	197	201	204
		O	487	672	116	128	132	136	139	142	145	149	151	154
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-60	-50	-120	-122	-125	-127	-130	-132	-135	-138	-141	-143
Total United States International Development Finance Corporation Program Account		BA	460	598	50	51	52	54	55	56	57	59	60	61
		O	427	622	-4	6	7	9	9	10	10	11	10	11
United States International Development Finance Corporation Inspector General (184-22-0111):														
Appropriations, discretionary	151	BA	2	2	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	2	3	5	5	5	5	5	6	6	6	6	6
Urban and Environmental Credit Program Account (184-22-0401):														
Appropriations, mandatory	151	BA	---	34	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	34	---	---	---	---	---	---	---	---	---	---
United States International Development Finance Corporation Corporate Capital Account (184-22-4483):														
Appropriations, discretionary	151	BA	128	176	550	563	576	589	602	616	630	645	660	675
Spending authority from offsetting collections, discretionary		BA	449	403	461	440	423	435	473	527	586	646	716	787
Spending authority from offsetting collections, mandatory		BA	39	36	45	55	54	50	48	46	45	44	43	43
Outlays, discretionary		O	277	646	860	950	1,005	1,023	1,075	1,136	1,205	1,279	1,363	1,448

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs - continued														
Outlays, mandatory		O	---	42	14	14	14	14	14	14	14	14	14	14
United States International Development Finance Corporation Corporate Capital Account (gross)		BA	616	615	1,056	1,058	1,053	1,074	1,123	1,189	1,261	1,335	1,419	1,505
		O	277	688	874	964	1,019	1,037	1,089	1,150	1,219	1,293	1,377	1,462
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-298	-253	-311	-304	-288	-303	-331	-363	-403	-445	-497	-555
Interest on Treasury Securities, discretionary		BA/O	-131	-123	-122	-105	-100	-98	-106	-126	-144	-160	-176	-176
Non-Federal sources, discretionary		BA/O	-31	-27	-28	-31	-35	-34	-36	-38	-39	-41	-43	-56
Non-Federal sources, mandatory		BA/O	-39	-36	-45	-55	-54	-50	-48	-46	-45	-44	-43	-43
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total United States International Development Finance Corporation Corporate Capital Account		BA	128	176	550	563	576	589	602	616	630	645	660	675
		O	-222	249	368	469	542	552	568	577	588	603	618	632
Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340):														
Appropriations, mandatory	151	BA	4	8	8	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	4	3	2	1	1	1	1	1	1	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3	-9	-9	-6	-4	-2	-2	-1	-1	-1	-1	-1
Total Housing and Other Credit Guaranty Programs Liquidating Account		BA	1	-1	-1	-5	-3	-1	-1	---	---	---	---	---
		O	1	-6	-7	-5	-3	-1	-1	---	---	-1	-1	-1
Economic Assistance Loans Liquidating Account (184-22-4103):														
Spending authority from offsetting collections, mandatory	151	BA	7	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-209	-230	-230	-127	-121	-77	-72	-67	-62	-62	-62	-62
Total Economic Assistance Loans Liquidating Account		BA	-202	-230	-230	-127	-121	-77	-72	-67	-62	-62	-62	-62
		O	-209	-230	-230	-127	-121	-77	-72	-67	-62	-62	-62	-62
Summary - United States International Development Finance Corporation														
Federal Funds:														
Appropriation accounts included above		BA	389	579	374	487	509	570	589	611	631	648	664	680
		O	-1	672	132	348	430	488	509	526	542	557	571	586
Deductions for offsetting receipts:														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs - continued														
Non-Federal sources, mandatory	151	BA/O	-341	-415	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	48	164	374	487	509	570	589	611	631	648	664	680
		O	-342	257	132	348	430	488	509	526	542	557	571	586
Peace Corps														
Federal Funds														
Peace Corps (184-35-0100):														
Appropriations, discretionary	151	BA	381	381	416	441	451	461	472	483	494	505	517	529
Spending authority from offsetting collections, discretionary		BA	7	15	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	357	391	414	440	455	465	476	488	499	510	522	533
Peace Corps (gross)		BA	388	396	423	448	458	468	480	491	502	513	525	538
		O	357	391	414	440	455	465	476	488	499	510	522	533
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-14	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Peace Corps		BA	381	381	416	441	451	461	472	483	494	505	517	530
		O	354	376	407	433	448	458	468	480	491	502	514	525
Host Country Resident Contractors Separation Liability Fund (184-35-5395):														
Appropriations, mandatory	151	BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	6	37	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Peace Corps Miscellaneous Trust Fund (184-35-9972):														
Appropriations, mandatory	151	BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	---	4	2	2	2	2	2	2	2	2	2	2
Peace Corps Miscellaneous Trust Fund (gross)		BA	1	2	2	2	2	2	2	2	2	2	2	2
		O	---	4	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Peace Corps Miscellaneous Trust Fund		BA	1	---	---	---	---	---	---	---	---	---	---	---
		O	---	2	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs - continued														
Summary - Peace Corps														
Federal Funds:														
Appropriation accounts included above		BA	390	381	416	441	451	461	472	483	494	505	517	530
		O	360	413	407	433	448	458	468	480	491	502	514	525
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	151	BA/O	-9	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	-1	-1	-1	-1
Total Federal Funds		BA	380	378	413	438	448	458	469	480	490	501	513	526
		O	350	410	404	430	445	455	465	477	487	498	510	521
Trust Funds:														
Appropriation accounts included above		BA	1	---	---	---	---	---	---	---	---	---	---	---
		O	---	2	---	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Trust Funds		BA	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
		O	-1	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Peace Corps		BA	380	375	410	435	445	455	466	477	487	498	510	523
		O	349	409	401	427	442	452	462	474	484	495	507	518
Inter-American Foundation														
Federal Funds														
Inter-American Foundation (184-40-3100):														
Appropriations, discretionary	151	BA	38	38	38	39	39	41	42	43	43	44	46	47
Outlays, discretionary		O	36	29	36	37	39	44	41	41	42	43	44	45
Summary - Inter-American Foundation														
Federal Funds:														
Appropriation accounts included above		BA	38	38	38	39	39	41	42	43	43	44	46	47
		O	36	29	36	37	39	44	41	41	42	43	44	45
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Inter-American Foundation		BA	38	38	37	38	38	40	41	42	42	43	45	46
		O	36	29	35	36	38	43	40	40	41	42	43	44
African Development Foundation														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs - continued														
Federal Funds														
African Development Foundation (184-50-0700):														
Appropriations, discretionary	151	BA	33	33	33	34	35	35	36	37	38	39	40	40
Outlays, discretionary		O	35	33	38	35	35	35	35	36	37	39	39	40
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total African Development Foundation		BA	33	33	33	34	35	35	36	37	38	39	40	40
		O	34	33	38	35	35	35	35	36	37	39	39	40
Trust Funds														
Gifts and Donations, African Development Foundation (184-50-8239):														
Appropriations, mandatory	151	BA	6	7	7	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	3	7	9	6	5	5	4	4	4	4	4	4
Summary - African Development Foundation														
Federal Funds:														
Appropriation accounts included above		BA	33	33	33	34	35	35	36	37	38	39	40	40
		O	34	33	38	35	35	35	35	36	37	39	39	40
Trust Funds:														
Appropriation accounts included above		BA	6	7	7	5	5	5	5	5	5	5	5	5
		O	3	7	9	6	5	5	4	4	4	4	4	4
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-6	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Trust Funds		BA	---	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2
		O	-3	---	2	-1	-2	-2	-3	-3	-3	-3	-3	-3
Total African Development Foundation		BA	33	33	33	32	33	33	34	35	36	37	38	38
		O	31	33	40	34	33	33	32	33	34	36	36	37
International Monetary Programs														
Federal Funds														
Contributions to IMF Facilities and Trust Funds (184-60-1752):														
Appropriations, discretionary	155	BA	---	---	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	---	---	3	6	9	12	14	16	17	19	21	23
Military Sales Program														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs - continued														
Federal Funds														
Special Defense Acquisition Fund (184-70-4116):														
Spending authority from offsetting collections, discretionary	155	BA	113	153	150	153	157	161	164	168	172	176	180	184
Outlays, discretionary		O	176	169	219	227	230	160	163	167	171	175	179	183
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-113	-153	-150	-153	-157	-161	-164	-168	-172	-176	-180	-184
Non-Federal sources, discretionary		BA/O	-171	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	171	---	---	---	---	---	---	---	---	---	---	---
Total Special Defense Acquisition Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-108	16	69	74	73	-1	-1	-1	-1	-1	-1	-1
Trust Funds														
Foreign Military Sales Trust Fund (184-70-8242):														
Appropriations, mandatory	155	BA	5,619	1,186	1,254	1,230	1,253	1,277	1,301	1,327	1,354	1,381	1,418	1,438
Contract authority, mandatory		BA	34,386	51,500	51,500	66,448	67,112	67,784	68,461	69,146	69,837	70,536	71,241	71,953
Outlays, mandatory		O	34,454	46,850	47,184	47,048	46,170	42,431	39,531	39,557	39,584	39,611	39,640	39,661
Foreign Military Sales Trust Fund (gross)		BA	40,005	52,686	52,754	67,678	68,365	69,061	69,762	70,473	71,191	71,917	72,659	73,391
		O	34,454	46,850	47,184	47,048	46,170	42,431	39,531	39,557	39,584	39,611	39,640	39,661
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Military Sales Trust Fund		BA	40,005	52,686	52,754	67,678	68,365	69,061	69,762	70,473	71,191	71,917	72,659	73,391
		O	34,434	46,850	47,184	47,048	46,170	42,431	39,531	39,557	39,584	39,611	39,640	39,661
Summary - Military Sales Program														
Federal Funds:														
Appropriation accounts included above		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-108	16	69	74	73	-1	-1	-1	-1	-1	-1	-1
Trust Funds:														
Appropriation accounts included above		BA	40,005	52,686	52,754	67,678	68,365	69,061	69,762	70,473	71,191	71,917	72,659	73,391
		O	34,434	46,850	47,184	47,048	46,170	42,431	39,531	39,557	39,584	39,611	39,640	39,661
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	155	BA/O	-35,898	-51,460	-49,947	-49,190	-48,873	-44,132	-41,004	-41,065	-41,167	-41,249	-42,074	-42,074

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs - continued														
Total Trust Funds		BA	4,107	1,226	2,807	18,488	19,492	24,929	28,758	29,408	30,024	30,668	30,585	31,317
		O	-1,464	-4,610	-2,763	-2,142	-2,703	-1,701	-1,473	-1,508	-1,583	-1,638	-2,434	-2,413
Total Military Sales Program		BA	4,107	1,226	2,807	18,488	19,492	24,929	28,758	29,408	30,024	30,668	30,585	31,317
		O	-1,572	-4,594	-2,694	-2,068	-2,630	-1,702	-1,474	-1,509	-1,584	-1,639	-2,435	-2,414
International Assistance Programs														
Federal Funds														
Ukraine Loan Guarantee Program Account (184-00-0007):														
Appropriations, discretionary	151	BA	---	285	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	285	---	---	---	---	---	---	---	---	---	---
International Assistance Programs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	35,299	25,734	30,937	31,807	32,550	33,350	34,132	34,935	35,746	36,570	37,414	38,272
		O	23,360	30,748	30,343	29,613	29,655	30,812	31,801	32,936	33,991	34,793	35,862	36,765
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	151	BA/O	-9	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Intrafund receipts, mandatory	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151	BA/O	-1,241	-1,268	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	152	BA/O	-607	-184	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-15	---	---	---	---	---	---	---	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	33,424	24,278	30,933	31,803	32,546	33,346	34,128	34,931	35,741	36,565	37,409	38,267
		O	21,485	29,292	30,339	29,609	29,651	30,808	31,797	32,932	33,986	34,788	35,857	36,760
Trust Funds:														
Appropriation accounts included above		BA	42,064	52,802	52,870	67,792	68,479	69,175	69,876	70,587	71,305	72,031	72,773	73,505
		O	36,519	46,954	47,264	47,108	46,229	42,490	39,589	39,615	39,642	39,669	39,698	39,719
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-2,050	-215	-216	-216	-216	-216	-216	-216	-216	-216	-216	-216
Non-Federal sources, mandatory	155	BA/O	-35,898	-51,460	-49,947	-49,190	-48,873	-44,132	-41,004	-41,065	-41,167	-41,249	-42,074	-42,074
Total Trust Funds		BA	4,116	1,127	2,707	18,386	19,390	24,827	28,656	29,306	29,922	30,566	30,483	31,215
		O	-1,429	-4,721	-2,899	-2,298	-2,860	-1,858	-1,631	-1,666	-1,741	-1,796	-2,592	-2,571
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total Interfunds		BA/O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
International Assistance Programs - continued														
International Assistance Programs by Type of Account														
Total appropriation accounts		BA	77,363	78,536	83,807	99,599	101,029	102,525	104,008	105,522	107,051	108,601	110,187	111,777
		O	59,879	77,702	77,607	76,721	75,884	73,302	71,390	72,551	73,633	74,462	75,560	76,484
Total offsetting receipts accounts		BA/O	-39,832	-53,140	-50,176	-49,419	-49,102	-44,361	-41,233	-41,294	-41,397	-41,479	-42,304	-42,304
Total International Assistance Programs														
Total International Assistance Programs		BA	37,531	25,396	33,631	50,180	51,927	58,164	62,775	64,228	65,654	67,122	67,883	69,473
		O	20,047	24,562	27,431	27,302	26,782	28,941	30,157	31,257	32,236	32,983	33,256	34,180
National Aeronautics and Space Administration														
National Aeronautics and Space Administration														
Federal Funds														
Science (026-00-0120):														
Appropriations, discretionary	252	BA	7,297	7,301	7,988	8,172	8,360	8,552	8,749	8,950	9,156	9,366	9,582	9,802
Outlays, discretionary		O	6,770	7,367	7,395	7,796	8,212	8,410	8,604	8,803	9,005	9,211	9,424	9,640
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Science		BA	7,297	7,301	7,988	8,172	8,360	8,552	8,749	8,950	9,156	9,366	9,582	9,802
		O	6,767	7,367	7,395	7,796	8,212	8,410	8,604	8,803	9,005	9,211	9,424	9,640
Aeronautics (026-00-0126):														
Appropriations, discretionary	402	BA	829	829	972	994	1,017	1,041	1,065	1,089	1,114	1,140	1,166	1,193
Outlays, discretionary		O	763	808	873	987	1,010	1,028	1,052	1,076	1,101	1,126	1,152	1,178
Space Technology (026-00-0131):														
Appropriations, discretionary	252	BA	1,100	1,100	1,438	1,471	1,505	1,540	1,575	1,611	1,648	1,686	1,725	1,765
Outlays, discretionary		O	1,068	1,039	1,245	1,405	1,471	1,514	1,549	1,585	1,621	1,658	1,697	1,736
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Space Technology		BA	1,100	1,100	1,438	1,471	1,505	1,540	1,575	1,611	1,648	1,686	1,725	1,765

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
National Aeronautics and Space Administration - continued														
		O	1,067	1,039	1,245	1,405	1,471	1,514	1,549	1,585	1,621	1,658	1,697	1,736
Deep Space Exploration Systems (026-00-0124):														
Appropriations, discretionary	252	BA	6,512	6,578	7,478	7,650	7,826	8,006	8,190	8,378	8,571	8,768	8,970	9,176
Outlays, discretionary		O	6,231	6,467	7,177	7,496	7,736	7,921	8,103	8,289	8,480	8,676	8,875	9,079
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Deep Space Exploration Systems		BA	6,512	6,578	7,478	7,650	7,826	8,006	8,190	8,378	8,571	8,768	8,970	9,176
		O	6,229	6,467	7,177	7,496	7,736	7,921	8,103	8,289	8,480	8,676	8,875	9,079
Science, Technology, Engineering, and Mathematics Engagement (026-00-0128):														
Appropriations, discretionary	252	BA	127	127	150	153	157	161	164	168	172	176	180	184
Outlays, discretionary		O	117	117	131	139	147	155	158	163	166	170	174	178
Safety, Security and Mission Services (026-00-0122):														
Appropriations, discretionary	252	BA	2,937	2,937	3,209	3,283	3,358	3,436	3,515	3,595	3,678	3,763	3,849	3,938
Spending authority from offsetting collections, discretionary		BA	1,332	1,671	1,458	1,492	1,526	1,561	1,597	1,634	1,671	1,710	1,749	1,789
Outlays, discretionary		O	4,534	4,836	4,802	4,774	4,854	4,954	5,067	5,183	5,302	5,424	5,549	5,676
Safety, Security and Mission Services (gross)		BA	4,269	4,608	4,667	4,775	4,884	4,997	5,112	5,229	5,349	5,473	5,598	5,727
		O	4,534	4,836	4,802	4,774	4,854	4,954	5,067	5,183	5,302	5,424	5,549	5,676
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,277	-1,208	-1,208	-1,236	-1,264	-1,293	-1,323	-1,353	-1,385	-1,416	-1,449	-1,482
Non-Federal sources, discretionary		BA/O	-232	-463	-250	-256	-262	-268	-274	-280	-287	-293	-300	-307
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	167	---	---	---	---	---	---	---	---	---	---	---
Total Safety, Security and Mission Services		BA	2,937	2,937	3,209	3,283	3,358	3,436	3,515	3,596	3,677	3,764	3,849	3,938
		O	3,025	3,165	3,344	3,282	3,328	3,393	3,470	3,550	3,630	3,715	3,800	3,887
Construction and Environmental Compliance and Restoration (026-00-0130):														
Appropriations, discretionary	252	BA	439	688	424	434	444	454	464	475	486	497	509	520
Spending authority from offsetting collections, discretionary		BA	21	20	30	31	31	32	33	34	34	35	36	37

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
National Aeronautics and Space Administration - continued														
Outlays, discretionary		O	399	457	524	525	513	480	478	488	500	511	522	535
Construction and Environmental Compliance and Restoration (gross)		BA	460	708	454	465	475	486	497	509	520	532	545	557
		O	399	457	524	525	513	480	478	488	500	511	522	535
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-23	-20	-30	-31	-31	-32	-33	-34	-34	-35	-36	-37
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Construction and Environmental Compliance and Restoration		BA	439	688	424	434	444	454	464	475	486	497	509	520
		O	376	437	494	494	482	448	445	454	466	476	486	498
Space Operations (026-00-0115):														
Appropriations, discretionary	252	BA	3,987	3,988	4,266	4,364	4,464	4,567	4,672	4,780	4,890	5,002	5,117	5,235
Outlays, discretionary		O	3,903	3,915	4,143	4,264	4,480	4,509	4,613	4,719	4,827	4,938	5,052	5,168
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Space Operations		BA	3,987	3,988	4,266	4,364	4,464	4,567	4,672	4,780	4,890	5,002	5,117	5,235
		O	3,901	3,915	4,143	4,264	4,480	4,509	4,613	4,719	4,827	4,938	5,052	5,168
Office of Inspector General (026-00-0109):														
Appropriations, discretionary	252	BA	44	44	48	49	50	51	53	54	55	56	58	59
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	43	46	50	51	52	52	55	56	57	58	59	61
Office of Inspector General (gross)		BA	45	46	50	51	52	53	55	56	57	58	60	61
		O	43	46	50	51	52	52	55	56	57	58	59	61
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of Inspector General		BA	44	44	48	49	50	51	53	54	55	56	58	59
		O	42	44	48	49	50	50	53	54	55	56	57	59

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
National Aeronautics and Space Administration - continued														
Working Capital Fund (026-00-4546):														
Spending authority from offsetting collections, discretionary	252	BA	525	517	384	393	402	411	421	430	440	450	461	471
Outlays, discretionary		O	490	560	438	391	398	408	417	426	436	446	457	467
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-494	-472	-339	-347	-355	-363	-371	-380	-389	-397	-407	-416
Non-Federal sources, discretionary		BA/O	-31	-45	-45	-46	-47	-48	-49	-50	-52	-53	-54	-55
Total Working Capital Fund		BA	---	---	---	---	---	---	1	---	-1	---	---	---
		O	-35	43	54	-2	-4	-3	-3	-4	-5	-4	-4	-4
Trust Funds														
Science, Space, and Technology Education Trust Fund (026-00-8978):														
Appropriations, mandatory	503	BA	1	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	16	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	16	---	---	---	---	---	---	---	---	---
Total Science, Space, and Technology Education Trust Fund		BA	1	---	16	---	---	---	---	---	---	---	---	---
		O	1	---	16	---	---	---	---	---	---	---	---	---
National Aeronautics and Space Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	23,272	23,592	25,973	26,570	27,181	27,808	28,448	29,101	29,768	30,455	31,156	31,872
		O	22,252	23,402	24,904	25,910	26,912	27,425	28,044	28,689	29,346	30,022	30,713	31,419
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	---	---	---
Non-Federal sources, mandatory	809	BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-4	---	---	---
Total Federal Funds		BA	23,268	23,586	25,967	26,564	27,175	27,802	28,442	29,095	29,762	30,455	31,156	31,872
		O	22,248	23,396	24,898	25,904	26,906	27,419	28,038	28,683	29,340	30,022	30,713	31,419
Trust Funds:														
Appropriation accounts included above		BA	1	---	16	---	---	---	---	---	---	---	---	---
		O	1	---	16	---	---	---	---	---	---	---	---	---
National Aeronautics and Space Administration by Type of Account														
Total appropriation accounts		BA	23,273	23,592	25,989	26,570	27,181	27,808	28,448	29,101	29,768	30,455	31,156	31,872
		O	22,253	23,402	24,920	25,910	26,912	27,425	28,044	28,689	29,346	30,022	30,713	31,419
Total offsetting receipts accounts		BA/O	-4	-6	-6	-6	-6	-6	-6	-6	-6	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
National Aeronautics and Space Administration - continued														
Total National Aeronautics and Space Administration														
Total National Aeronautics and Space Administration		BA	23,269	23,586	25,983	26,564	27,175	27,802	28,442	29,095	29,762	30,455	31,156	31,872
		O	22,249	23,396	24,914	25,904	26,906	27,419	28,038	28,683	29,340	30,022	30,713	31,419
National Science Foundation														
National Science Foundation														
Federal Funds														
Research and Related Activities (422-00-0100):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	77	77	90	92	94	96	99	99	100	101	101	102
Outlays, discretionary		O	64	46	67	80	91	93	95	97	97	99	100	100
General science and basic research (subfunction 251):														
Appropriations, discretionary	251	BA	6,804	6,833	8,336	8,528	8,724	8,925	9,130	9,340	9,555	9,774	9,999	10,229
Appropriations, mandatory		BA	467	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	104	120	120	123	126	128	131	134	138	141	144	147
Outlays, discretionary		O	5,954	6,408	6,953	8,182	9,266	9,279	9,304	9,183	9,257	9,550	9,769	9,994
Outlays, mandatory		O	2	162	98	51	51	42	33	28	---	---	---	---
General science and basic research (gross)		BA	7,375	6,953	8,456	8,651	8,850	9,053	9,261	9,474	9,693	9,915	10,143	10,376
		O	5,956	6,570	7,051	8,233	9,317	9,321	9,337	9,211	9,257	9,550	9,769	9,994
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-72	-120	-120	-123	-126	-128	-131	-134	-138	-141	-144	-147
Non-Federal sources, discretionary		BA/O	-62	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-53	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	83	---	---	---	---	---	---	---	---	---	---	---
Total General science and basic research (subfunction 251)		BA	7,271	6,833	8,336	8,528	8,724	8,925	9,130	9,340	9,555	9,774	9,999	10,229
		O	5,822	6,450	6,931	8,110	9,191	9,193	9,206	9,077	9,119	9,409	9,625	9,847
Total Research and Related Activities		BA	7,348	6,910	8,426	8,620	8,818	9,021	9,229	9,439	9,655	9,875	10,100	10,331
		O	5,886	6,496	6,998	8,190	9,282	9,286	9,301	9,174	9,216	9,508	9,725	9,947
Major Research Equipment and Facilities Construction (422-00-0551):														
Appropriations, discretionary	251	BA	241	266	187	191	196	200	205	210	214	219	224	229
Appropriations, mandatory		BA	60	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
National Science Foundation - continued														
Outlays, discretionary		O	145	334	249	222	190	194	198	203	208	212	217	222
Outlays, mandatory		O	8	29	27	---	---	---	---	---	---	---	---	---
Total Major Research Equipment and Facilities Construction		BA	301	266	187	191	196	200	205	210	214	219	224	229
		O	153	363	276	222	190	194	198	203	208	212	217	222
Agency Operations and Award Management (422-00-0180):														
Appropriations, discretionary	251	BA	375	346	473	484	495	506	518	530	542	555	567	580
Appropriations, mandatory		BA	12	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	6	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	362	383	461	491	503	515	527	539	550	564	577	590
Outlays, mandatory		O	9	3	---	---	---	---	---	---	---	---	---	---
Agency Operations and Award Management (gross)		BA	393	356	483	494	505	517	529	541	553	567	579	592
		O	371	386	461	491	503	515	527	539	550	564	577	590
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Agency Operations and Award Management		BA	387	346	473	484	495	506	518	530	542	555	567	580
		O	364	376	451	481	493	504	516	528	539	552	565	578
Office of the National Science Board (422-00-0350):														
Appropriations, discretionary	251	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	4	5	5	5	5	5	5	6	6	6	6	6
Office of Inspector General (422-00-0300):														
Appropriations, discretionary	251	BA	18	18	23	24	24	25	25	26	26	27	28	28
Outlays, discretionary		O	16	18	22	24	24	24	24	25	26	27	28	28
STEM Education (422-00-0106):														
Appropriations, discretionary	251	BA	968	908	1,377	1,409	1,441	1,474	1,508	1,543	1,578	1,615	1,652	1,690
Appropriations, mandatory		BA	214	162	159	159	159	159	159	159	159	159	159	168
Spending authority from offsetting collections, discretionary		BA	5	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	812	1,124	1,201	1,253	1,407	1,383	1,384	1,443	1,513	1,560	1,595	1,633
Outlays, mandatory		O	122	189	245	257	193	202	160	160	159	159	159	168

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
National Science Foundation - continued														
STEM Education (gross)		BA	1,187	1,080	1,546	1,578	1,610	1,644	1,678	1,713	1,748	1,786	1,823	1,870
		O	934	1,313	1,446	1,510	1,600	1,585	1,544	1,603	1,672	1,719	1,754	1,801
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total STEM Education		BA	1,182	1,070	1,536	1,568	1,600	1,633	1,667	1,702	1,737	1,774	1,811	1,858
		O	923	1,303	1,436	1,500	1,590	1,574	1,533	1,592	1,661	1,707	1,742	1,789
Trust Funds														
Donations (422-00-8960):														
Appropriations, mandatory	251	BA	32	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	44	35	14	10	10	10	10	10	10	10	10	10
National Science Foundation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	9,241	8,615	10,650	10,892	11,138	11,390	11,649	11,913	12,180	12,456	12,736	13,032
		O	7,346	8,561	9,188	10,422	11,584	11,587	11,577	11,528	11,656	12,012	12,283	12,570
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Federal Funds		BA	9,238	8,609	10,644	10,886	11,132	11,384	11,643	11,907	12,174	12,450	12,730	13,026
		O	7,343	8,555	9,182	10,416	11,578	11,581	11,571	11,522	11,650	12,006	12,277	12,564
Trust Funds:														
Appropriation accounts included above		BA	32	10	10	10	10	10	10	10	10	10	10	10
		O	44	35	14	10	10	10	10	10	10	10	10	10
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	251	BA/O	-32	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	12	25	4	---	---	---	---	---	---	---	---	---
National Science Foundation by Type of Account														
Total appropriation accounts		BA	9,273	8,625	10,660	10,902	11,148	11,400	11,659	11,923	12,190	12,466	12,746	13,042
		O	7,390	8,596	9,202	10,432	11,594	11,597	11,587	11,538	11,666	12,022	12,293	12,580

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
National Science Foundation - continued														
Total offsetting receipts accounts		BA/O	-35	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total National Science Foundation														
Total National Science Foundation		BA	9,238	8,609	10,644	10,886	11,132	11,384	11,643	11,907	12,174	12,450	12,730	13,026
		O	7,355	8,580	9,186	10,416	11,578	11,581	11,571	11,522	11,650	12,006	12,277	12,564
Office of Personnel Management														
Office of Personnel Management														
Federal Funds														
Salaries and Expenses (027-00-0100):														
Appropriations, discretionary	805	BA	160	160	225	230	235	241	246	252	258	264	270	276
Spending authority from offsetting collections, discretionary		BA	380	170	190	194	199	203	208	213	218	223	228	233
Outlays, discretionary		O	512	462	416	428	433	443	453	464	475	486	497	508
Salaries and Expenses (gross)		BA	540	330	415	424	434	444	454	465	476	487	498	509
		O	512	462	416	428	433	443	453	464	475	486	497	508
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-406	-170	-190	-194	-199	-203	-208	-213	-218	-223	-228	-233
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-73	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	103	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	160	160	225	230	235	241	246	252	258	264	270	276
		O	102	292	226	234	234	240	245	251	257	263	269	275
Office of Inspector General (027-00-0400):														
Appropriations, discretionary	805	BA	5	5	6	6	6	6	7	7	7	7	7	7
Spending authority from offsetting collections, discretionary		BA	27	27	35	36	37	37	38	39	40	41	42	43
Outlays, discretionary		O	32	35	41	42	43	43	45	46	47	48	49	50
Office of Inspector General (gross)		BA	32	32	41	42	43	43	45	46	47	48	49	50
		O	32	35	41	42	43	43	45	46	47	48	49	50
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-29	-27	-35	-36	-37	-37	-38	-39	-40	-41	-42	-43
Additional offsets against gross BA only:														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Office of Personnel Management - continued														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	5	5	6	6	6	6	7	7	7	7	7	7
		O	3	8	6	6	6	6	7	7	7	7	7	7
Government Payment for Annuitants, Employees Health Benefits (027-00-0206):														
Appropriations, mandatory	551	BA	13,595	14,330	14,571	15,495	16,434	17,407	18,436	19,524	20,658	21,847	23,093	24,546
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	77	118	125	132	140	148	157	166	175	185
Outlays, mandatory		O	13,523	15,913	14,571	15,495	16,434	17,407	18,436	19,524	20,658	21,847	23,093	24,546
Legislative proposal, subject to PAYGO, mandatory		O	---	---	77	118	125	132	140	148	157	166	175	185
Total Government Payment for Annuitants, Employees Health Benefits		BA	13,595	14,330	14,648	15,613	16,559	17,539	18,576	19,672	20,815	22,013	23,268	24,731
		O	13,523	15,913	14,648	15,613	16,559	17,539	18,576	19,672	20,815	22,013	23,268	24,731
Government Payment for Annuitants, Employee Life Insurance (027-00-0500):														
Appropriations, mandatory	602	BA	41	40	41	42	43	44	45	46	47	48	49	50
Outlays, mandatory		O	40	40	41	42	43	44	45	46	47	48	49	50
Payment to Civil Service Retirement and Disability Fund (027-00-0200):														
Appropriations, mandatory	805	BA	45,975	45,935	46,035	46,235	46,535	46,935	47,035	47,335	47,735	47,735	48,035	47,935
Outlays, mandatory		O	45,975	45,935	46,035	46,235	46,535	46,935	47,035	47,335	47,735	47,735	48,035	47,935
Flexible Benefits Plan Reserve (027-00-0800):														
Spending authority from offsetting collections, mandatory	805	BA	3	7	20	22	22	22	23	23	23	24	24	25
Outlays, mandatory		O	12	11	10	15	21	21	22	22	22	22	22	22
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory		BA/O	-3	-7	-20	-21	-21	-22	-22	-22	-23	-23	-23	-23
Total Flexible Benefits Plan Reserve		BA	-1	-1	-1	---	---	-2	-1	-1	-2	-1	-1	---
		O	8	3	-11	-7	-1	-3	-2	-2	-3	-3	-3	-3
Emergency Federal Employee Leave Fund (027-00-0806):														
Appropriations, mandatory	602	BA	570	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	300	7	---	---	---	---	---	---	---	---	---	---
Postal Service Retiree Health Benefits Fund (027-00-5391):														
Appropriations, mandatory	551	BA	4,040	4,180	4,403	4,618	4,845	5,082	5,331	5,592	5,866	3,778	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	23	35	37	39	41	43	45	31	---	---
Outlays, mandatory		O	4,040	4,180	4,403	4,618	4,845	5,082	5,331	5,592	5,866	3,778	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	23	35	37	39	41	43	45	31	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Office of Personnel Management - continued														
Total Postal Service Retiree Health Benefits Fund		BA	4,040	4,180	4,426	4,653	4,882	5,121	5,372	5,635	5,911	3,809	---	---
		O	4,040	4,180	4,426	4,653	4,882	5,121	5,372	5,635	5,911	3,809	---	---
Revolving Fund (027-00-4571):														
Spending authority from offsetting collections, mandatory	805	BA	158	557	554	330	325	320	315	310	305	300	295	290
Outlays, mandatory		O	476	557	555	330	325	320	315	310	305	300	295	290
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-476	-557	-554	-330	-325	-320	-315	-310	-305	-300	-295	-290
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	318	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	1	---	---	---	---	---	---	---	---	---
Trust Funds														
Civil Service Retirement and Disability Fund (027-00-8135):														
Appropriations, discretionary	602	BA	126	126	139	142	145	148	152	156	159	162	166	171
Appropriations, mandatory		BA	92,489	97,855	103,261	107,047	110,599	114,241	117,968	121,783	125,688	129,690	133,793	138,000
Outlays, discretionary		O	128	126	139	142	145	148	152	156	159	162	166	171
Outlays, mandatory		O	92,219	97,330	102,827	106,757	110,302	113,937	117,657	121,465	125,362	129,356	133,451	137,650
Total Civil Service Retirement and Disability Fund		BA	92,615	97,981	103,400	107,189	110,744	114,389	118,120	121,939	125,847	129,852	133,959	138,171
		O	92,347	97,456	102,966	106,899	110,447	114,085	117,809	121,621	125,521	129,518	133,617	137,821
Employees Life Insurance Fund (027-00-8424):														
Spending authority from offsetting collections, discretionary	602	BA	4	4	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	4,776	4,971	5,061	5,635	5,840	6,102	6,498	6,969	7,403	7,907	8,525	9,227
Outlays, discretionary		O	4	4	5	5	5	5	5	6	6	6	6	6
Outlays, mandatory		O	3,799	3,579	3,674	3,767	3,861	3,965	4,071	4,182	4,295	4,414	4,537	4,673
Employees Life Insurance Fund (gross)		BA	4,780	4,975	5,066	5,640	5,845	6,107	6,503	6,975	7,409	7,913	8,531	9,233
		O	3,803	3,583	3,679	3,772	3,866	3,970	4,076	4,188	4,301	4,420	4,543	4,679
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-626	-637	-666	-686	-702	-719	-736	-753	-772	-791	-810	-830
Interest on Treasury Securities, mandatory		BA/O	-1,009	-662	-703	-1,057	-1,033	-1,032	-1,127	-1,249	-1,263	-1,274	-1,310	-1,316
Non-Federal sources, mandatory		BA/O	-3,186	-3,458	-3,676	-3,882	-4,093	-4,337	-4,618	-4,945	-5,341	-5,810	-6,364	-7,032
Additional offsets against gross BA only:														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Office of Personnel Management - continued														
Change in uncollected customer payments from Federal sources, mandatory		BA	41	-218	-21	-14	-16	-18	-21	-26	-31	-36	-45	-53
Total Employees Life Insurance Fund		BA	---	---	---	1	1	1	1	2	2	2	2	2
		O	-1,018	-1,174	-1,366	-1,853	-1,962	-2,118	-2,405	-2,759	-3,075	-3,455	-3,941	-4,499
Employees and Retired Employees Health Benefits Funds (027-00-9981):														
Spending authority from offsetting collections, discretionary	551	BA	66	69	84	86	88	90	92	94	96	98	101	103
Spending authority from offsetting collections, mandatory		BA	58,759	61,367	63,546	67,053	70,624	74,295	78,117	82,152	86,353	90,763	95,403	100,271
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	349	510	532	560	589	619	652	685	721	758
Outlays, discretionary		O	66	69	84	86	88	90	92	94	96	98	101	103
Outlays, mandatory		O	58,911	59,972	62,655	66,232	69,495	73,374	77,202	81,500	85,442	89,882	94,184	99,044
Legislative proposal, subject to PAYGO, mandatory		O	---	---	320	497	530	558	587	617	649	682	718	755
Employees and Retired Employees Health Benefits Funds (gross)		BA	58,825	61,436	63,979	67,649	71,244	74,945	78,798	82,865	87,101	91,546	96,225	101,132
		O	58,977	60,041	63,059	66,815	70,113	74,022	77,881	82,211	86,187	90,662	95,003	99,902
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-40,445	-42,102	-43,382	-45,718	-48,142	-50,668	-53,326	-56,123	-59,052	-62,121	-65,341	-68,714
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-242	-348	-367	-386	-407	-427	-450	-473	-497	-523
Interest on Treasury Securities, mandatory		BA/O	-435	-425	-451	-536	-609	-634	-615	-603	-569	-537	-516	-496
Non-Federal sources, mandatory		BA/O	-17,778	-18,770	-19,689	-20,719	-21,788	-22,905	-24,083	-25,325	-26,625	-27,990	-29,421	-30,926
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-105	-152	-161	-170	-178	-188	-198	-208	-219	-230
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-167	-139	-108	-168	-174	-179	-186	-196	-204	-214	-226	-237
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-8	-2	-2	-2	-2	-2	-2	-3	-3
Total Employees and Retired Employees Health Benefits Funds		BA	---	---	2	---	1	1	1	1	1	1	2	3
		O	319	-1,256	-810	-658	-954	-741	-728	-455	-707	-667	-991	-987
Office of Personnel Management by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	64,385	64,649	65,380	66,779	68,260	69,884	71,280	72,946	74,771	73,875	71,628	72,999
		O	63,991	66,378	65,372	66,776	68,258	69,882	71,278	72,944	74,769	73,872	71,625	72,995
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	372	BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-55	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, net interest	908	BA/O	-1,021	-910	-809	-691	-600	-508	-426	-376	-315	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Office of Personnel Management - continued														
Legislative proposal, not subject to PAYGO, net interest	908	BA/O	---	---	1	2	3	4	5	7	8	---	---	---
Total Federal Funds		BA	63,309	63,737	64,570	66,088	67,661	69,378	70,857	72,575	74,462	73,873	71,626	72,997
		O	62,915	65,466	64,562	66,085	67,659	69,376	70,855	72,573	74,460	73,870	71,623	72,993
Trust Funds:														
Appropriation accounts included above		BA	92,615	97,981	103,402	107,190	110,746	114,391	118,122	121,942	125,850	129,855	133,963	138,176
		O	91,648	95,026	100,790	104,388	107,531	111,226	114,676	118,407	121,739	125,396	128,685	132,335
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-38	-39	-41	-42	-44	-46	-49	-51	-54	-58	-61	-66
Interfund transactions, mandatory	805	BA/O	-45,975	-45,935	-46,035	-46,235	-46,535	-46,935	-47,035	-47,335	-47,735	-47,735	-48,035	-47,935
Total Interfunds		BA/O	-46,013	-45,974	-46,076	-46,277	-46,579	-46,981	-47,084	-47,386	-47,789	-47,793	-48,096	-48,001
Office of Personnel Management by Type of Account														
Total appropriation accounts		BA	157,000	162,630	168,782	173,969	179,006	184,275	189,402	194,888	200,621	203,730	205,591	211,175
		O	155,639	161,404	166,162	171,164	175,789	181,108	185,954	191,351	196,508	199,268	200,310	205,330
Total offsetting receipts accounts		BA/O	-47,089	-46,886	-46,886	-46,968	-47,178	-47,487	-47,507	-47,757	-48,098	-47,795	-48,098	-48,003
Total Office of Personnel Management														
Total Office of Personnel Management		BA	109,911	115,744	121,896	127,001	131,828	136,788	141,895	147,131	152,523	155,935	157,493	163,172
		O	108,550	114,518	119,276	124,196	128,611	133,621	138,447	143,594	148,410	151,473	152,212	157,327
Small Business Administration														
Small Business Administration														
Federal Funds														
Emergency EIDL Grants (028-00-0500):														
Appropriations, mandatory	376	BA	35,000	-26,921	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-320	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	5,496	2,053	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-320	---	---	---	---	---	---	---	---	---
Emergency EIDL Grants (gross)		BA	35,000	-26,921	-320	---	---	---	---	---	---	---	---	---
		O	5,496	2,053	-320	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	14	---	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Small Business Administration - continued														
Total Emergency EIDL Grants		BA	35,000	-26,921	-320	---	---	---	---	---	---	---	---	---
		O	5,482	2,053	-320	---	---	---	---	---	---	---	---	---
Salaries and Expenses (028-00-0100):														
Appropriations, discretionary	376	BA	264	770	346	354	362	370	379	388	397	406	415	425
Appropriations, mandatory		BA	890	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	320	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	353	806	370	379	387	396	405	415	424	434	444	454
Outlays, discretionary		O	2,228	1,604	1,129	737	741	759	777	795	813	833	851	871
Outlays, mandatory		O	5	250	106	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	320	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	1,507	1,576	1,036	733	749	766	784	803	821	840	859	879
		O	2,233	1,854	1,555	737	741	759	777	795	813	833	851	871
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-329	-779	-339	-347	-355	-363	-371	-380	-389	-397	-407	-416
Non-Federal sources, discretionary		BA/O	-25	-27	-31	-32	-32	-33	-34	-35	-36	-36	-37	-38
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,154	770	666	354	362	370	379	388	396	407	415	425
		O	1,879	1,048	1,185	358	354	363	372	380	388	400	407	417
Office of Inspector General (028-00-0200):														
Appropriations, discretionary	376	BA	22	24	34	35	36	36	37	38	39	40	41	42
Appropriations, mandatory		BA	25	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	28	32	38	39	39	40	41	40	41	42	43	44
Outlays, mandatory		O	---	7	7	7	4	---	---	---	---	---	---	---
Office of Inspector General (gross)		BA	49	26	36	37	38	38	39	40	41	42	43	44
		O	28	39	45	46	43	40	41	40	41	42	43	44
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of Inspector General		BA	47	24	34	35	36	36	37	38	39	40	41	42
		O	26	37	43	44	41	38	39	38	39	40	41	42
Office of Advocacy (028-00-0300):														
Appropriations, discretionary	376	BA	9	9	10	10	10	11	11	11	11	12	12	12

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Small Business Administration - continued														
Outlays, discretionary		O	8	8	9	10	10	11	11	11	11	12	12	12
Entrepreneurial Development Program (028-00-0400):														
Appropriations, discretionary	376	BA	322	272	318	325	333	340	348	356	364	373	381	390
Appropriations, mandatory		BA	175	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	190	322	264	284	322	327	339	347	354	363	370	379
Outlays, mandatory		O	45	135	18	18	18	---	---	---	---	---	---	---
Total Entrepreneurial Development Program		BA	497	272	318	325	333	340	348	356	364	373	381	390
		O	235	457	282	302	340	327	339	347	354	363	370	379
Shuttered Venue Operators (028-00-0700):														
Appropriations, mandatory	376	BA	16,250	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	9,696	6,537	---	---	---	---	---	---	---	---	---	---
Restaurant Revitalization Fund (028-00-0800):														
Appropriations, mandatory	376	BA	28,600	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	28,467	86	---	---	---	---	---	---	---	---	---	---
Information Technology System Modernization and Working Capital Fund (028-00-1161):														
Appropriations, discretionary	376	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	5	2	---	---	---	---	---	---	---	---	---
Business Loans Program Account (028-00-1154):														
Appropriations, discretionary	376	BA	2,105	180	171	175	179	183	187	192	196	201	205	210
Appropriations, mandatory		BA	150,755	4,689	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,026	255	172	176	178	183	199	192	196	201	205	210
Outlays, mandatory		O	295,281	9,651	---	---	---	---	---	---	---	---	---	---
Business Loans Program Account (gross)		BA	152,860	4,869	171	175	179	183	187	192	196	201	205	210
		O	296,307	9,906	172	176	178	183	199	192	196	201	205	210
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Business Loans Program Account		BA	152,860	4,869	171	175	179	183	187	192	196	201	205	210
		O	296,306	9,906	172	176	178	183	199	192	196	201	205	210
Disaster Loans Program Account (028-00-1152):														
Appropriations, discretionary	453	BA	168	-1,511	177	178	179	179	180	181	182	183	184	185
Appropriations, mandatory		BA	2,039	911	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Small Business Administration - continued														
Outlays, discretionary		O	6,838	14,496	370	178	179	179	180	181	182	183	184	185
Outlays, mandatory		O	1,624	1,326	---	---	---	---	---	---	---	---	---	---
Total Disaster Loans Program Account		BA	2,207	-600	177	178	179	179	180	181	182	183	184	185
		O	8,462	15,822	370	178	179	179	180	181	182	183	184	185
Surety Bond Guarantees Revolving Fund (028-00-4156):														
Spending authority from offsetting collections, discretionary	376	BA	18	18	18	18	19	19	20	20	21	21	22	22
Outlays, discretionary		O	15	18	18	18	19	19	20	20	21	21	22	22
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-18	-18	-18	-18	-19	-19	-20	-20	-21	-21	-22	-22
Total Surety Bond Guarantees Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	---	---	---	---	---	---	---	---	---	---	---
Business Loan Fund Liquidating Account (028-00-4154):														
Appropriations, mandatory	376	BA	---	---	---	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	---	---	---	1	1	1	1	1	1	1	1	1
Business Loan Fund Liquidating Account (gross)		BA	---	---	---	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Business Loan Fund Liquidating Account		BA	-2	-3	-1	1	1	1	1	1	1	1	1	1
		O	-2	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Disaster Loan Fund Liquidating Account (028-00-4153):														
Appropriations, mandatory	453	BA	---	---	---	1	1	1	1	1	1	1	---	---
Spending authority from offsetting collections, mandatory		BA	---	---	---	1	1	1	1	1	1	1	1	---
Outlays, mandatory		O	---	---	---	---	---	1	1	1	1	1	1	---
Disaster Loan Fund Liquidating Account (gross)		BA	---	---	---	2	2	2	2	2	2	2	1	---
		O	---	---	---	---	---	1	1	1	1	1	1	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-1	-1	-1	---	---	---	---	---	---	---	---
Total Disaster Loan Fund Liquidating Account		BA	---	-1	-1	1	2	2	2	2	2	2	1	---
		O	---	-1	-1	-1	---	1	1	1	1	1	1	---
Small Business Administration by Fund Group														
Federal Funds:														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Small Business Administration - continued														
Appropriation accounts included above		BA	236,628	-21,581	1,054	1,079	1,102	1,122	1,145	1,169	1,191	1,219	1,240	1,265
		O	350,560	35,955	1,741	1,066	1,101	1,101	1,140	1,149	1,170	1,199	1,219	1,244
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	376	BA/O	-24	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	376	BA/O	-7,280	-7,175	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	453	BA/O	-20,483	-4,692	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-50	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	208,790	-33,448	1,054	1,079	1,102	1,122	1,145	1,169	1,191	1,219	1,240	1,265
		O	322,722	24,088	1,741	1,066	1,101	1,101	1,140	1,149	1,170	1,199	1,219	1,244
Total Small Business Administration														
Total Small Business Administration		BA	208,790	-33,448	1,054	1,079	1,102	1,122	1,145	1,169	1,191	1,219	1,240	1,265
		O	322,722	24,088	1,741	1,066	1,101	1,101	1,140	1,149	1,170	1,199	1,219	1,244
Social Security Administration														
Social Security Administration														
Federal Funds														
Payment to Limitation on Administrative Expenses (016-00-0419):														
Appropriations, discretionary	651	BA	38	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	54	26	---	---	---	---	---	---	---	---	---	---
Payments to Social Security Trust Funds (016-00-0404):														
Appropriations, mandatory	651	BA	34,819	48,529	50,961	55,451	60,378	72,301	80,839	87,547	94,637	102,417	110,719	119,656
Outlays, mandatory		O	34,812	48,529	50,961	55,451	60,378	72,301	80,839	87,547	94,637	102,417	110,719	119,656
Administrative Costs, The Medicare Improvements for Patients and Providers Act (016-00-0415):														
Outlays, mandatory	571	O	---	6	6	---	---	---	---	---	---	---	---	---
Administrative Expenses, Children's Health Insurance Program (016-00-0416):														
Outlays, mandatory	551	O	---	1	1	---	---	---	---	---	---	---	---	---
Supplemental Security Income Program (016-00-0406):														
Appropriations, discretionary	609	BA	4,373	4,470	5,073	5,225	5,126	5,265	5,510	5,646	5,778	5,920	6,069	6,198
Appropriations, mandatory		BA	35,786	39,328	43,774	42,244	43,993	45,847	47,842	55,555	51,786	53,097	54,779	56,368
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-19	-1,335	-2,343	-2,807	-3,272	-4,020	-3,824	-4,490	-4,788	-5,036
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	16	19	18	17	13	10	5	3	2	1
Advance Appropriations, mandatory		BA	19,900	19,600	15,600	15,800	21,300	22,100	22,800	23,100	18,700	25,100	25,800	26,600

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Social Security Administration - continued														
Spending authority from offsetting collections, mandatory		BA	2,430	3,197	3,144	2,925	3,253	3,355	3,470	3,895	3,416	3,855	3,975	4,080
Outlays, discretionary		O	4,498	4,650	5,010	5,218	5,125	5,241	5,476	5,619	5,751	5,892	6,039	6,172
Outlays, mandatory		O	58,086	64,486	62,519	61,004	68,538	71,292	74,102	82,500	73,941	82,042	84,544	87,048
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-19	-1,335	-2,343	-2,807	-3,272	-4,020	-3,824	-4,490	-4,788	-5,036
Legislative proposal, subject to PAYGO, mandatory		O	---	---	16	19	18	17	13	10	5	3	2	1
Supplemental Security Income Program (gross)		BA	62,489	66,595	67,588	64,878	71,347	73,777	76,363	84,186	75,861	83,485	85,837	88,211
		O	62,584	69,136	67,526	64,906	71,338	73,743	76,319	84,109	75,873	83,447	85,797	88,185
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2,430	-3,197	-3,144	-2,925	-3,253	-3,355	-3,470	-3,895	-3,416	-3,855	-3,975	-4,080
Total Supplemental Security Income Program		BA	60,059	63,398	64,444	61,953	68,094	70,422	72,893	80,291	72,445	79,630	81,862	84,131
		O	60,154	65,939	64,382	61,981	68,085	70,388	72,849	80,214	72,457	79,592	81,822	84,105
Special Benefits for Certain World War II Veterans (016-00-0401):														
Appropriations, mandatory	701	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (016-00-0400):														
Other income security (subfunction 609):														
Appropriations, discretionary	609	BA	30	30	33	34	35	35	36	37	38	39	40	40
Outlays, discretionary		O	40	30	33	34	35	35	36	37	38	38	40	40
Social security (subfunction 651):														
Spending authority from offsetting collections, discretionary	651	BA	87	87	100	102	105	107	110	112	115	117	120	123
Outlays, discretionary		O	76	88	102	102	105	106	110	112	115	116	120	123
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-83	-87	-100	-102	-105	-107	-110	-112	-115	-117	-120	-123
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Social security (subfunction 651)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-7	1	2	---	---	-1	---	---	---	-1	---	---
Total Office of Inspector General		BA	30	30	33	34	35	35	36	37	38	39	40	40
		O	33	31	35	34	35	34	36	37	38	37	40	40
Administrative Expenses, Recovery Act (016-00-0417):														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Social Security Administration - continued														
Outlays, discretionary	651	O	3	---	---	---	---	---	---	---	---	---	---	---
State Supplemental Fees (016-00-5419):														
Appropriations, discretionary	609	BA	126	135	140	135	154	161	168	191	169	192	199	207
Outlays, discretionary		O	126	135	140	135	154	161	168	191	169	192	199	207
Trust Funds														
Federal Old-age and Survivors Insurance Trust Fund (016-00-8006) (off-budget):														
Appropriations, discretionary	651	BA	3,339	3,178	3,592	3,675	3,759	3,845	3,933	4,025	4,117	4,211	4,308	4,408
Appropriations, mandatory		BA	991,548	1,081,537	1,172,604	1,249,799	1,326,309	1,406,368	1,489,370	1,578,642	1,670,584	1,765,202	1,861,916	1,960,116
Limitations(non-add), mandatory		*LIM*	*524*	*587*	*603*	*618*	*633*	*648*	*663*	*679*	*696*	*713*	*730*	*747*
Outlays, discretionary		O	3,389	3,293	3,542	3,659	3,744	3,828	3,916	4,008	4,099	4,193	4,290	4,389
Outlays, mandatory		O	987,990	1,073,360	1,164,984	1,243,618	1,319,755	1,399,602	1,482,255	1,571,139	1,662,847	1,757,269	1,853,827	1,951,944
Federal Old-age and Survivors Insurance Trust Fund (gross)		BA	994,887	1,084,715	1,176,196	1,253,474	1,330,068	1,410,213	1,493,303	1,582,667	1,674,701	1,769,413	1,866,224	1,964,524
		O	991,379	1,076,653	1,168,526	1,247,277	1,323,499	1,403,430	1,486,171	1,575,147	1,666,946	1,761,462	1,858,117	1,956,333
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-88	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	88	---	---	---	---	---	---	---	---	---	---	---
Total Federal Old-age and Survivors Insurance Trust Fund		BA	994,887	1,084,715	1,176,196	1,253,474	1,330,068	1,410,213	1,493,303	1,582,667	1,674,701	1,769,413	1,866,224	1,964,524
		O	991,291	1,076,653	1,168,526	1,247,277	1,323,499	1,403,430	1,486,171	1,575,147	1,666,946	1,761,462	1,858,117	1,956,333
Federal Disability Insurance Trust Fund (016-00-8007) (off-budget):														
Appropriations, discretionary	651	BA	2,522	2,555	2,919	2,987	3,049	3,183	3,171	3,245	3,337	3,450	3,509	3,591
Appropriations, mandatory		BA	139,912	140,849	148,533	155,565	162,972	171,969	181,879	189,496	195,614	201,221	207,961	215,640
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-53	-217	-393	-596	-824	-1,037	-1,262	-1,502	-1,758	-2,010
Limitations(non-add), mandatory		*LIM*	*93*	*103*	*105*	*108*	*110*	*113*	*116*	*119*	*121*	*124*	*127*	*131*
Outlays, discretionary		O	2,439	2,647	2,880	2,975	3,036	3,165	3,163	3,231	3,321	3,433	3,495	3,577
Outlays, mandatory		O	140,975	140,401	147,786	154,909	162,348	171,205	181,048	188,939	195,156	200,811	207,392	214,977
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-53	-217	-393	-596	-824	-1,037	-1,262	-1,502	-1,758	-2,010
Federal Disability Insurance Trust Fund (gross)		BA	142,434	143,404	151,399	158,335	165,628	174,556	184,226	191,704	197,689	203,169	209,712	217,221
		O	143,414	143,048	150,613	157,667	164,991	173,774	183,387	191,133	197,215	202,742	209,129	216,544
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Social Security Administration - continued														
Refund, mandatory		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Federal Disability Insurance Trust Fund		BA	142,434	143,404	151,399	158,335	165,628	174,556	184,226	191,704	197,689	203,169	209,712	217,221
		O	143,396	143,048	150,613	157,667	164,991	173,774	183,387	191,133	197,215	202,742	209,129	216,544
Limitation on Administrative Expenses (016-00-8704) (off-budget):														
Spending authority from offsetting collections, discretionary	651	BA	13,048	13,001	14,842	15,221	15,344	15,781	16,182	16,565	16,966	17,403	17,793	18,194
Outlays, discretionary		O	13,346	12,821	14,481	15,057	15,230	15,674	16,092	16,480	16,880	17,311	17,703	18,103
Outlays, mandatory		O	---	6	---	---	---	---	---	---	---	---	---	---
Limitation on Administrative Expenses (gross)		BA	13,048	13,001	14,842	15,221	15,344	15,781	16,182	16,565	16,966	17,403	17,793	18,194
		O	13,346	12,827	14,481	15,057	15,230	15,674	16,092	16,480	16,880	17,311	17,703	18,103
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13,337	-13,001	-14,842	-15,221	-15,344	-15,781	-16,182	-16,565	-16,966	-17,403	-17,793	-18,194
Non-Federal sources, discretionary		BA/O	-128	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1,713	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2,126	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	---	6	6	6	6	6	6	6	6	6	6	6
Offsetting collections credited to expired accounts, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Limitation on Administrative Expenses		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-124	-180	-367	-170	-120	-113	-96	-91	-92	-98	-96	-97
Social Security Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	95,073	112,092	115,578	117,573	128,661	142,919	153,936	168,066	167,289	182,278	192,820	204,034
		O	95,183	114,667	115,525	117,601	128,652	142,884	153,892	167,989	167,301	182,238	192,780	204,008
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	609	BA/O	-126	-135	-140	-135	-154	-161	-168	-191	-169	-192	-199	-207
Non-Federal sources, mandatory	609	BA/O	-2,327	-2,875	-2,970	-3,035	-3,137	-3,248	-3,363	-3,485	-3,582	-3,693	-3,798	-3,903
Total Federal Funds		BA	92,620	109,082	112,468	114,403	125,370	139,510	150,405	164,390	163,538	178,393	188,823	199,924
		O	92,730	111,657	112,415	114,431	125,361	139,475	150,361	164,313	163,550	178,353	188,783	199,898
Trust Funds:														
Appropriation accounts included above (off-budget)		BA	1,137,321	1,228,119	1,327,595	1,411,809	1,495,696	1,584,769	1,677,529	1,774,371	1,872,390	1,972,582	2,075,936	2,181,745

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Social Security Administration - continued														
		O	1,134,563	1,219,521	1,318,772	1,404,774	1,488,370	1,577,091	1,669,462	1,766,189	1,864,069	1,964,106	2,067,150	2,172,780
Deductions for offsetting receipts:														
Non-Federal sources, mandatory (off-budget)	651	BA/O	-28	-29	-31	-32	-34	-35	-36	-36	-36	-36	-37	-37
Total Trust Funds		BA	1,137,293	1,228,090	1,327,564	1,411,777	1,495,662	1,584,734	1,677,493	1,774,335	1,872,354	1,972,546	2,075,899	2,181,708
		O	1,134,535	1,219,492	1,318,741	1,404,742	1,488,336	1,577,056	1,669,426	1,766,153	1,864,033	1,964,070	2,067,113	2,172,743
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory (off-budget)	651	BA/O	-34,811	-48,527	-50,958	-55,448	-60,375	-72,298	-80,836	-87,544	-94,634	-102,414	-110,716	-119,653
Total Interfunds		BA/O	-34,811	-48,527	-50,958	-55,448	-60,375	-72,298	-80,836	-87,544	-94,634	-102,414	-110,716	-119,653
Social Security Administration by Type of Account														
Total appropriation accounts		BA	1,232,394	1,340,211	1,443,173	1,529,382	1,624,357	1,727,688	1,831,465	1,942,437	2,039,679	2,154,860	2,268,756	2,385,779
		O	1,229,746	1,334,188	1,434,297	1,522,375	1,617,022	1,719,975	1,823,354	1,934,178	2,031,370	2,146,344	2,259,930	2,376,788
Total offsetting receipts accounts		BA/O	-2,453	-3,010	-3,110	-3,170	-3,291	-3,409	-3,531	-3,676	-3,751	-3,885	-3,997	-4,110
		BA/O	-34,839	-48,556	-50,989	-55,480	-60,409	-72,333	-80,872	-87,580	-94,670	-102,450	-110,753	-119,690
Total Social Security Administration														
Total Social Security Administration		BA	1,195,102	1,288,645	1,389,074	1,470,732	1,560,657	1,651,946	1,747,062	1,851,181	1,941,258	2,048,525	2,154,006	2,261,979
		O	1,192,454	1,282,622	1,380,198	1,463,725	1,553,322	1,644,233	1,738,951	1,842,922	1,932,949	2,040,009	2,145,180	2,252,988
Other Independent Agencies														
400 Years of African-American History Commission														
400 Years of African-American History Commission														
Federal Funds														
400 Years of African-American History Commission (247-00-5721):														
Appropriations, discretionary	801	BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	1	1	3	3	3	3	3	3	3	4	4	4
Outlays, mandatory		O	1	2	---	---	---	---	---	---	---	---	---	---
Total 400 Years of African-American History Commission		BA	3	3	3	3	3	3	3	3	3	4	4	4
		O	2	3	3	3	3	3	3	3	3	4	4	4
Access Board														
Access Board														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Access Board														
Federal Funds														
Salaries and Expenses (310-00-3200):														
Appropriations, discretionary	751	BA	9	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	9	9	10	10	10	11	11	11	11	11	11	12
Administrative Conference of the United States														
Administrative Conference of the United States														
Federal Funds														
Salaries and Expenses (302-00-1700):														
Appropriations, discretionary		BA	3	3	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	4	4	4
Advisory Council on Historic Preservation														
Advisory Council on Historic Preservation														
Federal Funds														
Salaries and Expenses (306-00-2300):														
Appropriations, discretionary	303	BA	7	8	9	9	9	10	10	10	10	11	11	11
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	9	11	11	11	11	12	12	12	12	12	13	13
Salaries and Expenses (gross)		BA	8	10	11	11	11	12	12	12	12	13	13	13
		O	9	11	11	11	11	12	12	12	12	12	13	13
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	---	-1	-1	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	7	8	9	10	10	11	11	11	11	12	12	12
		O	8	10	10	10	10	11	11	11	11	11	12	12
Alyce Spotted Bear and Walter Soboleff Commission on Native Children														
Alyce Spotted Bear and Walter Soboleff Com. on Native Children														
Federal Funds														
Alyce Spotted Bear and Walter Soboleff Commission on Native Children (545-00-2987):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Alyce Spotted Bear and Walter Soboleff Commission on Native Children														
Appropriations, discretionary	506	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	1	---	---	---	---	---	---	---	---	---
Appalachian Regional Commission														
Appalachian Regional Commission														
Federal Funds														
Appalachian Regional Commission (309-00-0200):														
Appropriations, discretionary	452	BA	180	380	235	240	246	252	257	263	269	276	282	288
Advance Appropriations, discretionary		BA	---	---	200	200	200	200	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	3	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	125	246	368	415	471	457	382	335	299	284	281	281
Outlays, mandatory		O	3	4	4	4	4	4	4	4	4	4	4	4
Appalachian Regional Commission (gross)		BA	184	385	440	445	451	457	262	268	274	281	287	293
		O	128	250	372	419	475	461	386	339	303	288	285	285
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Appalachian Regional Commission		BA	180	380	435	440	446	452	257	263	269	276	282	288
		O	124	245	367	414	470	456	381	334	298	283	280	280
Barry Goldwater Scholarship and Excellence in Education Foundation														
Barry Goldwater Scholarship and Excellence in Education Foundation														
Trust Funds														
Barry Goldwater Scholarship and Excellence in Education Foundation (313-00-8281):														
Appropriations, mandatory	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	4	2	2	2	2	2	2	2	2	2	2	2
Bureau of Consumer Financial Protection														
Bureau of Consumer Financial Protection														
Federal Funds														
Bureau of Consumer Financial Protection Fund (581-00-5577):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Bureau of Consumer Financial Protection														
Appropriations, mandatory	376	BA	596	653	729	748	766	783	801	819	839	858	878	949
Spending authority from offsetting collections, mandatory		BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	567	601	680	777	787	803	818	832	847	861	875	941
Bureau of Consumer Financial Protection Fund (gross)		BA	599	656	732	751	769	786	804	822	842	861	881	952
		O	567	601	680	777	787	803	818	832	847	861	875	941
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Bureau of Consumer Financial Protection Fund		BA	596	653	729	748	766	783	801	819	839	858	878	949
		O	564	598	677	774	784	800	815	829	844	858	872	938
Consumer Financial Civil Penalty Fund (581-00-5578):														
Appropriations, mandatory	376	BA	60	9	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	100	162	127	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-4	-8	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	4	8	---	---	---	---	---	---	---	---	---	---
Total Consumer Financial Civil Penalty Fund		BA	60	9	---	---	---	---	---	---	---	---	---	---
		O	96	154	127	---	---	---	---	---	---	---	---	---
Bureau of Consumer Financial Protection by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	656	662	729	748	766	783	801	819	839	858	878	949
		O	660	752	804	774	784	800	815	829	844	858	872	938
Central Intelligence Agency														
Central Intelligence Agency														
Federal Funds														
Central Intelligence Agency Retirement and Disability System Fund (316-00-3400):														
Appropriations, mandatory	054	BA	514	514	514	514	514	514	514	514	514	514	514	---
Outlays, mandatory		O	514	514	514	514	514	514	514	514	514	514	514	---
Chemical Safety and Hazard Investigation Board														
Chemical Safety and Hazard Investigation Board														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Chemical Safety and Hazard Investigation Board														
Federal Funds														
Salaries and Expenses (510-00-3850):														
Appropriations, discretionary	304	BA	12	12	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	10	13	12	14	15	15	15	16	16	16	17	17
Commission of Fine Arts														
Commission of Fine Arts														
Federal Funds														
Salaries and Expenses (323-00-2600):														
Appropriations, discretionary	451	BA	3	3	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	3	4	4	4	4	4	4	4	4	4	4
National Capital Arts and Cultural Affairs (323-00-2602):														
Appropriations, discretionary	503	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	5	5	5	5	5	5	5	6	6	6	6	6
Commission of Fine Arts by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	8	8	9	9	9	9	9	10	11	11	11	11
		O	8	8	9	9	9	9	9	10	10	10	10	10
Commission on Civil Rights														
Commission on Civil Rights														
Federal Funds														
Salaries and Expenses (326-00-1900):														
Appropriations, discretionary	751	BA	13	13	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	11	16	14	14	15	15	15	16	16	16	17	17
Commission on Combating Synthetic Opioid Trafficking														
Commission on Combating Synthetic Opioid Trafficking														
Federal Funds														
Salaries and Expenses (256-00-1760):														
Outlays, discretionary	751	O	---	4	---	---	---	---	---	---	---	---	---	---
Committee for Purchase From People Who Are Blind or Severely Disabled														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Committee for Purchase From People Who Are Blind or Severely Disabled														
Committee for Purchase From People who are Blind or Severely Disabled, activities														
Federal Funds														
Salaries and Expenses (338-00-2000):														
Appropriations, discretionary	505	BA	11	11	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary		O	9	12	12	13	14	14	14	15	15	15	16	16
Commodity Futures Trading Commission														
Commodity Futures Trading Commission														
Federal Funds														
Commodity Futures Trading Commission (339-00-1400):														
Appropriations, discretionary	376	BA	304	304	249	254	261	266	273	279	286	292	299	305
Spending authority from offsetting collections, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	116	121	126	131	136	142	148	154	161	168
Outlays, discretionary		O	307	362	266	259	259	264	271	278	285	290	297	304
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	93	114	125	130	135	141	146	152	159	166
Commodity Futures Trading Commission (gross)		BA	304	304	365	375	387	397	409	421	434	446	460	473
		O	307	362	359	373	384	394	406	419	431	442	456	470
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-116	-121	-126	-131	-136	-142	-148	-154	-161	-168
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Commodity Futures Trading Commission		BA	304	304	249	254	261	266	273	279	286	292	299	305
		O	305	362	243	252	258	263	270	277	283	288	295	302
Expenses, Customer Protection Fund (339-00-1534):														
Outlays, mandatory	376	O	---	1	---	---	---	---	---	---	---	---	---	---
Customer Protection Fund (339-00-4334):														
Spending authority from offsetting collections, mandatory	376	BA	---	598	30	30	30	31	31	31	31	31	32	35
Outlays, mandatory		O	9	599	30	30	30	31	31	31	31	31	32	35

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Commodity Futures Trading Commission - continued														
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	---	---	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory		BA/O	---	-634	-32	-30	-30	-31	-31	-31	-31	-31	-32	-32
Total Customer Protection Fund		BA	---	-36	-3	-3	-3	-3	-3	-3	-3	-3	-3	---
		O	9	-35	-3	-3	-3	-3	-3	-3	-3	-3	-3	---
Commodity Futures Trading Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	304	268	246	251	258	263	270	276	283	289	296	305
		O	314	328	240	249	255	260	267	274	280	285	292	302
Consumer Product Safety Commission														
Consumer Product Safety Commission														
Federal Funds														
Salaries and Expenses (343-00-0100):														
Appropriations, discretionary	554	BA	135	135	196	201	205	210	215	220	225	230	235	241
Appropriations, mandatory		BA	50	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	135	151	201	203	208	214	219	225	230	235	240	245
Outlays, mandatory		O	---	20	11	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	190	140	201	206	210	215	220	226	231	236	241	247
		O	135	171	212	203	208	214	219	225	230	235	240	245
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	185	135	196	201	205	210	215	220	225	230	235	241
		O	131	166	207	198	203	209	214	219	224	229	234	239
Corporation for National and Community Service														
Corporation for National and Community Service														
Federal Funds														
Operating Expenses (485-00-2728):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Corporation for National and Community Service														
Appropriations, discretionary	506	BA	843	843	982	1,004	1,028	1,051	1,076	1,100	1,125	1,151	1,178	1,205
Appropriations, mandatory		BA	770	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	12	42	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	764	995	842	929	989	1,022	1,048	1,072	1,097	1,123	1,147	1,174
Outlays, mandatory		O	4	512	169	69	15	---	---	---	---	---	---	---
Operating Expenses (gross)		BA	1,625	885	982	1,004	1,028	1,051	1,076	1,100	1,125	1,151	1,178	1,205
		O	768	1,507	1,011	998	1,004	1,022	1,048	1,072	1,097	1,123	1,147	1,174
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-42	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses		BA	1,613	843	982	1,004	1,028	1,051	1,076	1,100	1,125	1,151	1,178	1,205
		O	761	1,465	1,011	998	1,004	1,022	1,048	1,072	1,097	1,123	1,147	1,174
Payment to the National Service Trust Fund (485-00-2726):														
Appropriations, discretionary	506	BA	185	185	85	87	89	91	93	95	97	100	102	104
Appropriations, mandatory		BA	148	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	185	185	85	87	89	91	93	95	97	100	102	104
Outlays, mandatory		O	---	148	---	---	---	---	---	---	---	---	---	---
Total Payment to the National Service Trust Fund		BA	333	185	85	87	89	91	93	95	97	100	102	104
		O	185	333	85	87	89	91	93	95	97	100	102	104
Office of Inspector General (485-00-2721):														
Appropriations, discretionary	506	BA	7	6	8	8	8	9	9	9	9	9	10	10
Appropriations, mandatory		BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5	6	6	8	8	8	9	9	9	9	10	10
Outlays, mandatory		O	---	2	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	16	6	8	8	8	9	9	9	9	9	10	10
		O	5	8	6	8	8	8	9	9	9	9	10	10
Salaries and Expenses (485-00-2722):														
Appropriations, discretionary	506	BA	86	86	115	118	120	123	126	129	132	135	138	141
Appropriations, mandatory		BA	73	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	79	88	110	114	118	122	125	128	131	134	137	140
Outlays, mandatory		O	---	51	7	6	1	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Corporation for National and Community Service - continued														
Total Salaries and Expenses		BA	159	86	115	118	120	123	126	129	132	135	138	141
		O	79	139	117	120	119	122	125	128	131	134	137	140
VISTA Advance Payments Revolving Fund (485-00-2723):														
Spending authority from offsetting collections, discretionary	506	BA	8	13	13	13	14	14	14	15	15	15	16	16
Outlays, discretionary		O	7	14	13	13	14	14	14	15	15	15	16	16
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-8	-13	-13	-13	-14	-14	-14	-15	-15	-15	-16	-16
Total VISTA Advance Payments Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	1	---	---	---	---	---	---	---	---	---	---
Trust Funds														
National Service Trust (485-00-9972):														
Appropriations, discretionary	506	BA	203	185	235	240	246	252	257	263	269	276	282	288
Appropriations, mandatory		BA	1	148	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	130	449	404	334	250	252	257	263	269	276	282	288
Outlays, mandatory		O	---	38	36	40	33	1	---	---	---	---	---	---
Total National Service Trust		BA	204	333	235	240	246	252	257	263	269	276	282	288
		O	130	487	440	374	283	253	257	263	269	276	282	288
Corporation for National and Community Service by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	2,121	1,120	1,190	1,217	1,245	1,274	1,304	1,333	1,363	1,395	1,428	1,460
		O	1,029	1,946	1,219	1,213	1,220	1,243	1,275	1,304	1,334	1,366	1,396	1,428
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	2,120	1,120	1,190	1,217	1,245	1,274	1,304	1,333	1,363	1,395	1,428	1,460
		O	1,028	1,946	1,219	1,213	1,220	1,243	1,275	1,304	1,334	1,366	1,396	1,428
Trust Funds:														
Appropriation accounts included above		BA	204	333	235	240	246	252	257	263	269	276	282	288
		O	130	487	440	374	283	253	257	263	269	276	282	288
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	506	BA/O	-203	-185	-85	-87	-89	-91	-93	-95	-97	-100	-102	-104
Interfund transactions, mandatory	506	BA/O	---	-148	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-203	-333	-85	-87	-89	-91	-93	-95	-97	-100	-102	-104

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Corporation for National and Community Service - continued														
Total Corporation for National and Community Service														
Total Corporation for National and Community Service		BA	2,121	1,120	1,340	1,370	1,402	1,435	1,468	1,501	1,535	1,571	1,608	1,644
		O	955	2,100	1,574	1,500	1,414	1,405	1,439	1,472	1,506	1,542	1,576	1,612
Corporation for Public Broadcasting														
Corporation for Public Broadcasting														
Federal Funds														
Corporation for Public Broadcasting (344-00-0151):														
Appropriations, discretionary	503	BA	20	20	60	61	63	64	66	67	69	70	72	74
Advance Appropriations, discretionary		BA	445	465	475	475	565	565	565	565	565	565	565	565
Appropriations, mandatory		BA	175	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	465	485	535	536	628	629	631	632	634	635	637	639
Outlays, mandatory		O	175	---	---	---	---	---	---	---	---	---	---	---
Total Corporation for Public Broadcasting		BA	640	485	535	536	628	629	631	632	634	635	637	639
		O	640	485	535	536	628	629	631	632	634	635	637	639
Council of the Inspectors General on Integrity and Efficiency														
Council of the Inspectors General on Integrity and Efficiency														
Federal Funds														
Pandemic Response Accountability Committee (542-00-1654):														
Appropriations, mandatory	808	BA	40	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	12	21	15	15	11	1	---	---	---	---	---	---
Outlays, mandatory		O	4	12	12	12	---	---	---	---	---	---	---	---
Total Pandemic Response Accountability Committee		BA	40	---	---	---	---	---	---	---	---	---	---	---
		O	16	33	27	27	11	1	---	---	---	---	---	---
Inspectors General Council Fund (542-00-4592):														
Appropriations, discretionary	808	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	12	14	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	9	15	15	14	14	14	14	14	14	14	14	14
Inspectors General Council Fund (gross)		BA	13	15	15	15	15	15	15	15	15	15	15	15
		O	10	16	16	15	15	15	15	15	15	15	15	15
Offsets against gross BA and outlays:														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Council of the Inspectors General on Integrity and Efficiency - continued														
Federal sources, mandatory		BA/O	-11	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Inspectors General Council Fund		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	-1	2	2	1	1	1	1	1	1	1	1	1
Council of the Inspectors General on Integrity and Efficiency by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	41	1	1	1	1	1	1	1	1	1	1	1
		O	15	35	29	28	12	2	1	1	1	1	1	1
Court Services and Offender Supervision Agency for the District of Columbia														
Court Services and Offender Supervision Agency for the District of Columbia														
Federal Funds														
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (511-00-1734):														
Appropriations, discretionary	752	BA	246	249	282	288	295	302	309	316	323	331	338	346
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	226	252	274	286	293	300	308	314	321	329	337	344
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (gross)		BA	247	249	282	288	295	302	309	316	323	331	338	346
		O	226	252	274	286	293	300	308	314	321	329	337	344
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia		BA	246	249	282	288	295	302	309	316	323	331	338	346
		O	224	252	274	286	293	300	308	314	321	329	337	344
Defense Nuclear Facilities Safety Board														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Defense Nuclear Facilities Safety Board														
Defense Nuclear Facilities Safety Board														
Federal Funds														
Salaries and Expenses (347-00-3900):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	31	31	41	42	43	44	45	45	46	46	46	46
Outlays, discretionary		O	30	32	39	42	42	44	45	45	45	46	46	46
Delta Regional Authority														
Delta Regional Authority														
Federal Funds														
Delta Regional Authority (517-00-0750):														
Appropriations, discretionary	452	BA	30	180	30	31	31	32	33	34	34	35	36	37
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	24	47	51	69	70	68	62	43	35	35	35	37
Delta Regional Authority (gross)		BA	30	181	31	32	32	33	34	35	35	36	37	38
		O	24	47	51	69	70	68	62	43	35	35	35	37
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Delta Regional Authority		BA	30	180	30	31	31	32	33	34	34	35	36	37
		O	24	46	50	68	69	67	61	42	34	34	34	36
Denali Commission														
Denali Commission														
Federal Funds														
Denali Commission (513-00-1200):														
Appropriations, discretionary		BA	15	90	15	15	16	16	16	17	17	18	18	18
Spending authority from offsetting collections, discretionary		BA	8	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	20	29	52	50	49	45	25	25	25	27	27	27
Denali Commission (gross)		BA	23	98	23	23	24	25	25	26	26	27	28	28
		O	20	29	52	50	49	45	25	25	25	27	27	27
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Total Denali Commission		BA	15	90	15	15	16	16	16	17	17	18	18	18

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Denali Commission - continued														
		O	12	21	44	42	41	36	16	16	16	18	17	17
Gifts and Donations, Denali Commission (513-00-5605):														
Spending authority from offsetting collections, discretionary	452	BA	---	15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	5	4	4	2	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-15	---	---	---	---	---	---	---	---	---	---
Total Gifts and Donations, Denali Commission		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-10	4	4	2	---	---	---	---	---	---	---
Trust Funds														
Denali Commission Trust Fund (513-00-8056):														
Appropriations, discretionary	452	BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	6	8	5	4	4	4	4	4	5	5	5
Denali Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	15	90	15	15	16	16	16	17	17	18	18	18
		O	12	11	48	46	43	36	16	16	16	18	17	17
Trust Funds:														
Appropriation accounts included above		BA	3	4	4	4	4	4	4	4	5	5	5	5
		O	4	6	8	5	4	4	4	4	4	5	5	5
Total Denali Commission														
Total Denali Commission		BA	18	94	19	19	20	20	20	21	22	23	23	23
		O	16	17	56	51	47	40	20	20	20	23	22	22
District of Columbia														
District of Columbia Courts														
Federal Funds														
Federal Payment to the District of Columbia Courts (349-10-1712):														
Appropriations, discretionary	806	BA	250	250	296	303	310	317	324	332	339	347	355	363
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	270	254	288	299	308	316	322	330	337	345	353	361
Federal Payment to the District of Columbia Courts (gross)		BA	251	252	298	305	312	319	326	334	341	349	357	365
		O	270	254	288	299	308	316	322	330	337	345	353	361

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
District of Columbia - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Payment to the District of Columbia Courts		BA	250	250	296	303	310	317	324	332	339	347	355	363
		O	268	252	286	297	306	314	320	328	335	343	351	359
Federal Payment for Defender Services in District of Columbia Courts (349-10-1736):														
Appropriations, discretionary	806	BA	46	46	24	47	48	49	50	52	53	54	55	56
Outlays, discretionary		O	28	52	43	43	46	48	49	51	53	53	55	55
Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-1713):														
Appropriations, mandatory	752	BA	19	19	19	19	16	16	15	13	12	12	10	9
Outlays, mandatory		O	19	19	19	19	16	16	15	13	12	12	10	9
District of Columbia Crime Victims Compensation Fund (349-10-5676):														
Appropriations, mandatory	806	BA	5	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	6	9	9	9	9	9	9	9	9	9	9	9
District of Columbia Crime Victims Compensation Fund (gross)		BA	5	9	9	9	9	9	9	9	9	9	9	9
		O	6	9	9	9	9	9	9	9	9	9	9	9
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total District of Columbia Crime Victims Compensation Fund		BA	5	6	6	6	6	6	6	6	6	6	6	6
		O	6	6	6	6	6	6	6	6	6	6	6	6
Trust Funds														
District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-8212):														
Appropriations, mandatory	602	BA	15	16	17	23	21	22	21	20	19	19	18	17
Outlays, mandatory		O	15	16	16	17	17	17	17	18	18	17	17	17
Summary - District of Columbia Courts														
Federal Funds:														
Appropriation accounts included above		BA	320	321	345	375	380	388	395	403	410	419	426	434

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
District of Columbia - continued														
		O	321	329	354	365	374	384	390	398	406	414	422	429
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	320	320	345	375	380	388	395	403	410	419	426	434
		O	321	328	354	365	374	384	390	398	406	414	422	429
Trust Funds:														
Appropriation accounts included above		BA	15	16	17	23	21	22	21	20	19	19	18	17
		O	15	16	16	17	17	17	17	18	18	17	17	17
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-19	-19	-19	-19	-16	-16	-15	-13	-12	-12	-10	-9
Total Interfunds		BA/O	-19	-19	-19	-19	-16	-16	-15	-13	-12	-12	-10	-9
Total District of Columbia Courts		BA	316	317	343	379	385	394	401	410	417	426	434	442
		O	317	325	351	363	375	385	392	403	412	419	429	437
District of Columbia General and Special Payments														
Federal Funds														
Federal Payment for Resident Tuition Support (349-30-1736):														
Appropriations, discretionary	502	BA	40	40	20	20	21	21	22	22	23	23	24	25
Outlays, discretionary		O	40	40	20	20	21	21	22	22	23	23	24	25
Federal Payment for School Improvement (349-30-1817):														
Appropriations, discretionary	501	BA	53	53	53	54	55	57	58	59	61	62	64	65
Outlays, discretionary		O	53	53	53	54	55	57	58	59	61	62	64	65
Federal Support for Economic Development and Management Reforms in the District (349-30-1707):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, discretionary	806	BA	15	15	17	17	18	18	19	19	19	20	20	21
Outlays, discretionary		O	15	15	17	17	18	18	19	19	19	20	20	21
Federal Payment for Emergency Planning and Security Costs in the District of Columbia (349-30-1771):														
Appropriations, discretionary	806	BA	51	17	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary		O	51	17	30	31	31	32	33	34	34	35	36	37
Federal Payment to the District of Columbia Pension Fund (349-30-1714):														
Appropriations, mandatory	601	BA	577	549	548	557	551	565	536	183	177	139	129	130
Outlays, mandatory		O	577	549	548	557	551	565	536	183	177	139	129	130

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
District of Columbia - continued														
District of Columbia Federal Pension Fund (349-30-5511):														
Appropriations, mandatory	601	BA	547	557	550	605	616	646	627	494	480	466	450	435
Spending authority from offsetting collections, mandatory		BA	272	308	344	384	428	477	530	589	656	728	808	895
Outlays, mandatory		O	822	862	891	919	953	993	1,033	1,081	1,134	1,192	1,256	1,328
District of Columbia Federal Pension Fund (gross)		BA	819	865	894	989	1,044	1,123	1,157	1,083	1,136	1,194	1,258	1,330
		O	822	862	891	919	953	993	1,033	1,081	1,134	1,192	1,256	1,328
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-272	-308	-344	-383	-427	-476	-529	-588	-654	-726	-806	-893
Total District of Columbia Federal Pension Fund		BA	547	557	550	606	617	647	628	495	482	468	452	437
		O	550	554	547	536	526	517	504	493	480	466	450	435
Federal Payment for Water and Sewer Services (349-30-4446):														
Spending authority from offsetting collections, mandatory	806	BA	88	91	97	97	97	97	97	97	97	97	97	97
Outlays, mandatory		O	88	91	97	97	97	97	97	97	97	97	97	97
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-88	-91	-97	-97	-97	-97	-97	-97	-97	-97	-97	-97
Total Federal Payment for Water and Sewer Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - District of Columbia General and Special Payments														
Federal Funds:														
Appropriation accounts included above		BA	1,283	1,231	1,218	1,285	1,293	1,340	1,296	812	796	747	725	715
		O	1,286	1,228	1,215	1,215	1,202	1,210	1,172	810	794	745	723	713
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-577	-549	-548	-557	-551	-565	-536	-183	-177	-139	-129	-130
Intrafund receipts, net interest	908	BA/O	-19	-29	-38	-55	-72	-88	-99	-113	-113	-114	-109	-105
Total Federal Funds		BA	687	653	632	673	670	687	661	516	506	494	487	480
		O	690	650	629	603	579	557	537	514	504	492	485	478
District of Columbia by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,603	1,552	1,563	1,660	1,673	1,728	1,691	1,215	1,206	1,166	1,151	1,149
		O	1,607	1,557	1,569	1,580	1,576	1,594	1,562	1,208	1,200	1,159	1,145	1,142
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-577	-549	-548	-557	-551	-565	-536	-183	-177	-139	-129	-130

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
District of Columbia - continued														
Non-Federal sources, mandatory	809	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	-19	-29	-38	-55	-72	-88	-99	-113	-113	-114	-109	-105
Total Federal Funds		BA	1,007	973	977	1,048	1,050	1,075	1,056	919	916	913	913	914
		O	1,011	978	983	968	953	941	927	912	910	906	907	907
Trust Funds:														
Appropriation accounts included above		BA	15	16	17	23	21	22	21	20	19	19	18	17
		O	15	16	16	17	17	17	17	18	18	17	17	17
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-19	-19	-19	-19	-16	-16	-15	-13	-12	-12	-10	-9
Total Interfunds		BA/O	-19	-19	-19	-19	-16	-16	-15	-13	-12	-12	-10	-9
Total District of Columbia														
Total District of Columbia		BA	1,003	970	975	1,052	1,055	1,081	1,062	926	923	920	921	922
		O	1,007	975	980	966	954	942	929	917	916	911	914	915
Election Assistance Commission														
Election Assistance Commission														
Federal Funds														
Salaries and Expenses (525-00-1650):														
Appropriations, discretionary	808	BA	16	16	30	31	31	32	33	34	34	35	36	37
Outlays, discretionary		O	11	17	33	31	31	32	32	34	34	35	36	37
Election Security Grants (525-00-1651):														
Appropriations, discretionary	808	BA	---	---	250	256	262	268	274	280	287	293	300	307
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	10,000	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	3	246	253	260	267	274	280	286	292	300	307
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2,040	810	830	840	860	880	900	920	950	970
Election Security Grants (gross)		BA	---	---	10,250	256	262	268	274	280	287	293	300	307
		O	---	3	2,286	1,063	1,090	1,107	1,134	1,160	1,186	1,212	1,250	1,277
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-37	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Election Assistance Commission - continued														
Offsetting collections credited to expired accounts, discretionary		BA	37	---	---	---	---	---	---	---	---	---	---	---
Total Election Security Grants		BA	---	---	10,250	256	262	268	274	280	287	293	300	307
		O	-37	3	2,286	1,063	1,090	1,107	1,134	1,160	1,186	1,212	1,250	1,277
Election Assistance Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	16	16	10,280	287	293	300	307	314	321	328	336	344
		O	-26	20	2,319	1,094	1,121	1,139	1,166	1,194	1,220	1,247	1,286	1,314
Equal Employment Opportunity Commission														
Equal Employment Opportunity Commission														
Federal Funds														
Salaries and Expenses (350-00-0100):														
Appropriations, discretionary	751	BA	404	404	465	476	487	498	509	521	533	545	558	571
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	392	436	458	474	486	496	508	519	532	543	556	570
Salaries and Expenses (gross)		BA	405	404	465	476	487	498	509	521	533	545	558	571
		O	392	436	458	474	486	496	508	519	532	543	556	570
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	404	404	465	476	487	498	509	521	533	545	558	571
		O	391	436	458	474	486	496	508	519	532	543	556	570
EEOC Education, Technical Assistance, and Training Revolving Fund (350-00-4019):														
Spending authority from offsetting collections, mandatory	751	BA	4	4	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	4	4	5	5	5	5	5	5	5	5	5	5
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory		BA/O	-2	-2	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total EEOC Education, Technical Assistance, and Training Revolving Fund		BA	---	---	---	1	1	1	1	1	1	1	1	1
		O	---	---	---	1	1	1	1	1	1	1	1	1
Equal Employment Opportunity Commission by Fund Group														
Federal Funds:														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Equal Employment Opportunity Commission - continued														
Appropriation accounts included above		BA	404	404	465	477	488	499	510	522	534	546	559	572
		O	391	436	458	475	487	497	509	520	533	544	557	571
Export-Import Bank of the United States														
Export-Import Bank of the United States														
Federal Funds														
Inspector General (351-00-0105):														
Appropriations, discretionary	155	BA	7	7	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	4	8	6	6	6	6	7	7	7	7	7	7
Export-Import Bank Loans Program Account (351-00-0100):														
Appropriations, discretionary	155	BA	48	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	713	298	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	90	140	185	190	193	198	202	208	212	216	222	228
Outlays, discretionary		O	118	201	191	184	192	195	200	206	209	213	219	226
Outlays, mandatory		O	713	298	---	---	---	---	---	---	---	---	---	---
Export-Import Bank Loans Program Account (gross)		BA	851	438	185	190	193	198	202	208	212	216	222	228
		O	831	499	191	184	192	195	200	206	209	213	219	226
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-90	-140	-185	-189	-194	-198	-203	-207	-212	-217	-222	-227
Total Export-Import Bank Loans Program Account		BA	761	298	---	1	-1	---	-1	1	---	-1	---	1
		O	741	359	6	-5	-2	-3	-3	-1	-3	-4	-3	-1
Export-Import Bank of the United States Liquidating Account (351-00-4027):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	155	BA/O	---	-1	-7	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Export-Import Bank of the United States Liquidating Account		BA	---	-1	-7	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	---	-1	-7	-1	-1	-1	-1	-1	-1	-1	-1	-1
Export-Import Bank of the United States by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	768	304	-1	6	4	5	5	7	6	5	6	7
		O	745	366	5	---	3	2	3	5	3	2	3	5
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	155	BA/O	---	-228	-208	-213	-218	-223	-228	-233	-238	-244	-249	-255
Non-Federal sources, mandatory	155	BA/O	-54	-225	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Export-Import Bank of the United States - continued														
Total Federal Funds		BA	714	-149	-209	-207	-214	-218	-223	-226	-232	-239	-243	-248
		O	691	-87	-203	-213	-215	-221	-225	-228	-235	-242	-246	-250
Total Export-Import Bank of the United States														
Total Export-Import Bank of the United States		BA	714	-149	-209	-207	-214	-218	-223	-226	-232	-239	-243	-248
		O	691	-87	-203	-213	-215	-221	-225	-228	-235	-242	-246	-250
Farm Credit Administration														
Farm Credit Administration														
Federal Funds														
Limitation on Administrative Expenses (352-00-4131):														
Spending authority from offsetting collections, mandatory	351	BA	76	83	88	87	90	92	95	97	100	102	105	107
Outlays, mandatory		O	75	90	94	91	90	92	95	97	100	102	105	107
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-76	-83	-88	-86	-89	-91	-94	-96	-99	-101	-104	-106
Total Limitation on Administrative Expenses		BA	---	---	---	1	1	1	1	1	1	1	1	1
		O	-1	7	6	5	1	1	1	1	1	1	1	1
Farm Credit System Insurance Corporation														
Farm Credit System Insurance Corporation														
Federal Funds														
Farm Credit System Insurance Fund (355-00-4171):														
Spending authority from offsetting collections, mandatory	351	BA	225	502	458	464	469	474	480	485	491	496	502	508
Outlays, mandatory		O	4	5	5	5	5	5	5	6	6	6	6	6
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	37	-61	-71	-79	-84	-90	-95	-101	-106	-112	-118	-123
Non-Federal sources, mandatory		BA/O	-256	-434	-384	-384	-384	-384	-384	-384	-384	-384	-384	-384
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-11	-7	-3	---	---	---	---	---	---	---	---	---
Total Farm Credit System Insurance Fund		BA	-5	---	---	1	1	---	1	---	1	---	---	1
		O	-215	-490	-450	-458	-463	-469	-474	-479	-484	-490	-496	-501

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Federal Communications Commission														
Federal Communications Commission														
Federal Funds														
Salaries and Expenses (356-00-0100):														
Appropriations, discretionary	376	BA	315	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	510	513	526	538	550	563	576	589	603	617	631	646
Outlays, discretionary		O	637	720	584	536	549	560	575	587	601	615	629	644
Salaries and Expenses (gross)		BA	825	513	526	538	550	563	576	589	603	617	631	646
		O	637	720	584	536	549	560	575	587	601	615	629	644
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-139	-139	-136	-139	-142	-145	-149	-152	-156	-160	-163	-167
Non-Federal sources, discretionary		BA/O	-375	-374	-390	-399	-408	-418	-427	-437	-447	-457	-468	-479
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	311	---	---	---	---	---	---	---	---	---	---	---
		O	123	207	58	-2	-1	-3	-1	-2	-2	-2	-2	-2
Affordable Connectivity Fund (356-00-1911):														
Appropriations, discretionary	376	BA	---	14,200	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	3,200	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1,200	3,500	3,420	3,420	2,660	---	---	---	---	---	---
Outlays, mandatory		O	573	2,627	---	---	---	---	---	---	---	---	---	---
Total Affordable Connectivity Fund		BA	3,200	14,200	---	---	---	---	---	---	---	---	---	---
		O	573	3,827	3,500	3,420	3,420	2,660	---	---	---	---	---	---
Secure and Trusted Communications Networks Act Reimbursement Program (356-00-1912):														
Appropriations, mandatory	376	BA	1,900	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	950	475	473	---	---	---	---	---	---	---	---
Emergency Connectivity Fund for Educational Connections and Devices (356-00-1913):														
Appropriations, mandatory	376	BA	7,172	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	6,615	553	---	---	---	---	---	---	---	---	---
Universal Service Fund (356-00-5183):														
Appropriations, mandatory	376	BA	9,190	8,038	8,179	9,343	9,736	9,750	9,865	9,910	9,932	9,965	10,000	10,036
Outlays, mandatory		O	8,742	8,531	8,290	9,445	9,900	9,903	9,883	9,883	9,905	9,937	9,972	10,008

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Federal Communications Commission - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-45	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	45	---	---	---	---	---	---	---	---	---	---	---
Total Universal Service Fund		BA	9,190	8,038	8,179	9,343	9,736	9,750	9,865	9,910	9,932	9,965	10,000	10,036
		O	8,697	8,531	8,290	9,445	9,900	9,903	9,883	9,883	9,905	9,937	9,972	10,008
Telecommunications Relay Services Fund, Federal Communications Commission (356-00-5700):														
Appropriations, mandatory	376	BA	1,562	1,468	1,483	1,498	1,513	1,528	1,543	1,559	1,574	1,590	1,606	1,622
Outlays, mandatory		O	1,444	1,358	1,371	1,385	1,399	1,413	1,427	1,441	1,456	1,470	1,485	1,500
TV Broadcaster Relocation Fund (356-00-5610):														
Outlays, mandatory	376	O	310	465	633	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total TV Broadcaster Relocation Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	309	465	633	---	---	---	---	---	---	---	---	---
Federal Communications Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	23,335	23,706	9,662	10,841	11,249	11,278	11,408	11,469	11,506	11,555	11,606	11,658
		O	11,152	21,953	14,880	14,721	14,718	13,973	11,309	11,322	11,359	11,405	11,455	11,506
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	376	BA/O	-29	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Non-Federal sources, mandatory	809	BA/O	-6	-3	-3	-3	---	---	---	---	---	---	---	---
Total Federal Funds		BA	23,300	23,680	9,636	10,815	11,226	11,255	11,385	11,446	11,483	11,532	11,583	11,635
		O	11,117	21,927	14,854	14,695	14,695	13,950	11,286	11,299	11,336	11,382	11,432	11,483
Total Federal Communications Commission														
Total Federal Communications Commission		BA	23,300	23,680	9,636	10,815	11,226	11,255	11,385	11,446	11,483	11,532	11,583	11,635
		O	11,117	21,927	14,854	14,695	14,695	13,950	11,286	11,299	11,336	11,382	11,432	11,483
Federal Deposit Insurance Corporation														
Deposit Insurance														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Federal Deposit Insurance Corporation														
Federal Funds														
Deposit Insurance Fund (357-20-4596):														
Spending authority from offsetting collections, discretionary	373	BA	---	-43	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48
Spending authority from offsetting collections, mandatory		BA	8,589	9,377	22,048	26,713	32,322	38,750	40,960	45,204	48,610	51,969	55,192	59,279
Outlays, discretionary		O	---	-43	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48
Outlays, mandatory		O	1,904	2,170	13,276	19,016	24,047	30,238	34,240	39,279	42,199	44,232	46,912	50,562
Deposit Insurance Fund (gross)		BA	8,589	9,334	22,000	26,665	32,274	38,702	40,912	45,156	48,562	51,921	55,144	59,231
		O	1,904	2,127	13,228	18,968	23,999	30,190	34,192	39,231	42,151	44,184	46,864	50,514
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-707	-1,351	-2,403	-3,177	-3,736	-4,118	-4,541	-4,993	-5,257	-5,524	-5,821	-6,140
Non-Federal sources, mandatory		BA/O	-8,014	-7,890	-19,624	-23,536	-28,586	-34,632	-36,420	-40,210	-43,352	-46,445	-49,371	-53,139
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	90	-136	-21	---	---	---	---	---	---	---	---	---
Total Deposit Insurance Fund		BA	-42	-43	-48	-48	-48	-48	-49	-47	-47	-48	-48	-48
		O	-6,817	-7,114	-8,799	-7,745	-8,323	-8,560	-6,769	-5,972	-6,458	-7,785	-8,328	-8,765
FSLIC Resolution														
Federal Funds														
FSLIC Resolution Fund (357-30-4065):														
Spending authority from offsetting collections, mandatory	373	BA	---	2	2	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Total FSLIC Resolution Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Orderly Liquidation														
Federal Funds														
Orderly Liquidation Fund (357-35-5586):														
Appropriations, mandatory	373	BA	---	29	581	1,852	3,855	6,500	9,493	12,598	15,281	17,378	18,895	21,138
Borrowing authority, mandatory		BA	---	1,763	3,760	5,200	6,065	6,433	6,598	4,971	3,121	1,841	1,148	1,019
Outlays, mandatory		O	---	1,792	4,341	7,052	9,920	12,933	16,091	17,569	18,402	19,219	20,043	22,157
Total Orderly Liquidation Fund		BA	---	1,792	4,341	7,052	9,920	12,933	16,091	17,569	18,402	19,219	20,043	22,157
		O	---	1,792	4,341	7,052	9,920	12,933	16,091	17,569	18,402	19,219	20,043	22,157

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Federal Deposit Insurance Corporation - continued														
FDIC_Office of Inspector General														
Federal Funds														
Office of the Inspector General (357-40-4595):														
Spending authority from offsetting collections, discretionary	373	BA	42	43	48	49	50	51	53	54	55	56	58	59
Outlays, discretionary		O	42	43	48	49	50	51	53	54	55	56	58	59
Federal Deposit Insurance Corporation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	---	1,792	4,341	7,053	9,922	12,936	16,095	17,576	18,410	19,227	20,053	22,168
		O	-6,775	-5,281	-4,412	-645	1,646	4,423	9,374	11,650	11,998	11,489	11,772	13,450
Total Federal Deposit Insurance Corporation														
Total Federal Deposit Insurance Corporation		BA	---	1,792	4,341	7,053	9,922	12,936	16,095	17,576	18,410	19,227	20,053	22,168
		O	-6,775	-5,281	-4,412	-645	1,646	4,423	9,374	11,650	11,998	11,489	11,772	13,450
Federal Drug Control Programs														
Federal Drug Control Programs														
Federal Funds														
High Intensity Drug Trafficking Areas Program (154-00-1070):														
Appropriations, discretionary	754	BA	269	290	294	301	308	315	322	329	337	345	353	361
Outlays, discretionary		O	252	307	328	285	301	309	315	322	329	337	345	353
Other Federal Drug Control Programs (154-00-1460):														
Appropriations, discretionary	802	BA	128	128	135	138	141	145	148	151	155	158	162	166
Outlays, discretionary		O	157	132	135	138	141	144	147	151	155	158	162	165
Federal Drug Control Programs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	397	418	429	439	449	460	470	480	492	503	515	527
		O	409	439	463	423	442	453	462	473	484	495	507	518
Federal Election Commission														
Federal Election Commission														
Federal Funds														
Salaries and Expenses (360-00-1600):														
Appropriations, discretionary	808	BA	71	71	82	84	86	88	90	92	94	96	98	101
Outlays, discretionary		O	72	80	81	83	86	88	90	92	94	95	98	101

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Federal Financial Institutions Examination Council														
Federal Financial Institutions Examination Council														
Federal Funds														
Federal Financial Institutions Examination Council Activities (362-10-5547):														
Appropriations, mandatory	376	BA	15	17	17	17	17	17	17	17	17	17	17	17
Outlays, mandatory		O	15	17	17	17	17	17	17	17	17	17	17	17
Federal Financial Institutions Examination Council Appraisal Subcommittee														
Federal Funds														
Registry Fees (362-20-5026):														
Appropriations, mandatory	376	BA	9	9	9	9	9	9	9	9	9	9	9	10
Outlays, mandatory		O	4	4	5	6	7	8	9	9	9	9	9	10
Federal Financial Institutions Examination Council by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	24	26	26	26	26	26	26	26	26	26	26	27
		O	19	21	22	23	24	25	26	26	26	26	26	27
Total Federal Financial Institutions Examination Council														
Total Federal Financial Institutions Examination Council		BA	24	26	26	26	26	26	26	26	26	26	26	27
		O	19	21	22	23	24	25	26	26	26	26	26	27
Federal Housing Finance Agency														
Federal Housing Finance Agency														
Federal Funds														
Federal Housing Finance Agency, Administrative Expenses (537-00-5532):														
Appropriations, mandatory	371	BA	335	359	368	379	390	402	414	427	439	453	466	480
Spending authority from offsetting collections, mandatory		BA	2	2	2	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	306	363	368	380	390	401	414	426	439	452	465	479
Federal Housing Finance Agency, Administrative Expenses (gross)		BA	337	361	370	380	391	403	415	428	440	454	467	481
		O	306	363	368	380	390	401	414	426	439	452	465	479
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	-3	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Refund, mandatory		BA	---	1	1	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Federal Housing Finance Agency - continued														
Total Federal Housing Finance Agency, Administrative Expenses		BA	335	359	368	379	390	402	414	427	439	453	466	480
		O	304	360	365	379	389	400	413	425	438	451	464	478
Office of Inspector General (537-00-5564):														
Spending authority from offsetting collections, mandatory	371	BA	46	47	55	55	56	56	57	57	58	58	59	59
Outlays, mandatory		O	47	48	55	55	56	56	56	57	58	58	59	59
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-46	-47	-55	-55	-56	-56	-57	-57	-58	-58	-59	-59
Total Office of Inspector General		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	1	---	---	---	---	-1	---	---	---	---	---
Federal Housing Finance Agency by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	335	359	368	379	390	402	414	427	439	453	466	480
		O	305	361	365	379	389	400	412	425	438	451	464	478
Federal Labor Relations Authority														
Federal Labor Relations Authority														
Federal Funds														
Salaries and Expenses (365-00-0100):														
Appropriations, discretionary	805	BA	27	27	32	33	33	34	35	36	37	38	38	39
Outlays, discretionary		O	28	28	30	33	33	34	35	36	37	38	38	38
Federal Maritime Commission														
Federal Maritime Commission														
Federal Funds														
Salaries and Expenses (366-00-0100):														
Appropriations, discretionary	403	BA	30	30	35	36	37	37	38	39	40	41	42	43
Outlays, discretionary		O	30	30	34	36	37	37	38	39	40	41	42	42
Federal Mediation and Conciliation Service														
Federal Mediation and Conciliation Service														
Federal Funds														
Salaries and Expenses (367-00-0100):														
Appropriations, discretionary	505	BA	49	49	54	55	57	58	59	61	62	63	65	66

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Federal Mediation and Conciliation Service - continued														
Spending authority from offsetting collections, discretionary		BA	3	2	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	48	54	58	58	60	61	62	64	64	67	69	70
Salaries and Expenses (gross)		BA	52	51	57	58	60	61	62	64	65	67	69	70
		O	48	54	58	58	60	61	62	64	64	67	69	70
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	49	49	54	55	57	58	59	61	62	64	66	67
		O	46	52	55	55	57	58	59	61	61	64	66	67
Federal Mine Safety and Health Review Commission														
Federal Mine Safety and Health Review Commission														
Federal Funds														
Salaries and Expenses (368-00-2800):														
Appropriations, discretionary	554	BA	17	17	18	18	19	19	20	20	21	21	22	22
Outlays, discretionary		O	15	18	18	17	19	19	20	20	21	21	22	22
Federal Permitting Improvement Steering Council														
Federal Permitting Improvement Council														
Federal Funds														
Environmental Review Improvement Fund (473-00-5761):														
Appropriations, discretionary	808	BA	10	11	10	10	10	11	11	11	11	12	12	12
Advance Appropriations, discretionary		BA	---	---	1	1	1	---	---	---	---	---	---	---
Outlays, discretionary		O	8	11	12	11	11	11	11	11	11	11	12	12
Total Environmental Review Improvement Fund		BA	10	11	11	11	11	11	11	11	11	12	12	12
		O	8	11	12	11	11	11	11	11	11	11	12	12
Federal Trade Commission														
Federal Trade Commission														
Federal Funds														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Federal Trade Commission														
Salaries and Expenses (370-00-0100):														
Appropriations, discretionary	376	BA	188	188	240	246	251	257	263	269	275	281	288	295
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-38	-43	-49	-49	-49	-49	-49	-49	-49	-49
Appropriations, mandatory		BA	30	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	165	166	251	256	263	269	275	282	288	294	301	308
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	38	43	49	49	49	49	49	49	49	49
Outlays, discretionary		O	347	310	423	498	509	521	533	545	558	571	583	597
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	26	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	383	354	491	502	514	526	538	551	563	575	589	603
		O	350	336	423	498	509	521	533	545	558	571	583	597
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental, discretionary		BA/O	-250	-250	-250	-255	-262	-268	-274	-281	-287	-293	-300	-307
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-38	-43	-49	-49	-49	-49	-49	-49	-49	-49
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	131	101	202	203	202	208	214	220	226	232	239	246
		O	99	83	134	199	197	203	209	214	221	228	233	240
Federal Trade Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	131	101	202	203	202	208	214	220	226	232	239	246
		O	99	83	134	199	197	203	209	214	221	228	233	240
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	123	101	202	203	202	208	214	220	226	232	239	246
		O	91	83	134	199	197	203	209	214	221	228	233	240
Total Federal Trade Commission														
Total Federal Trade Commission		BA	123	101	202	203	202	208	214	220	226	232	239	246
		O	91	83	134	199	197	203	209	214	221	228	233	240

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Gulf Coast Ecosystem Restoration Council														
Gulf Coast Ecosystem Restoration Council														
Federal Funds														
Gulf Coast Ecosystem Restoration Council (586-00-1770):														
Spending authority from offsetting collections, mandatory	452	BA	222	183	183	175	105	432	104	157	339	339	339	339
Outlays, mandatory		O	42	181	386	166	166	166	166	166	166	166	166	166
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-89	-183	-183	-175	-105	-432	-104	-157	-339	-339	-339	-339
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-133	---	---	---	---	---	---	---	---	---	---	---
Total Gulf Coast Ecosystem Restoration Council		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-47	-2	203	-9	61	-266	62	9	-173	-173	-173	-173
Harry S Truman Scholarship Foundation														
Harry S Truman Scholarship Foundation														
Federal Funds														
Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950):														
Appropriations, discretionary	502	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	2	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Harry S Truman Memorial Scholarship Trust Fund (372-00-8296):														
Appropriations, mandatory	502	BA	3	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	2	---	---	---	---	---	---	---	---	---	---
Harry S Truman Scholarship Foundation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	2	2	---	---	---	---	---	---	---	---	---	---
		O	2	2	---	---	---	---	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	3	2	---	---	---	---	---	---	---	---	---	---
		O	2	2	---	---	---	---	---	---	---	---	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	502	BA/O	-2	-2	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-2	-2	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Harry S Truman Scholarship Foundation - continued														
Total Harry S Truman Scholarship Foundation														
Total Harry S Truman Scholarship Foundation		BA	3	2	---	---	---	---	---	---	---	---	---	---
		O	2	2	---	---	---	---	---	---	---	---	---	---
Institute of American Indian and Alaska Native Culture and Arts Development														
Institute of American Indian and Alaska Native Culture and Arts Development														
Federal Funds														
Payment to the Institute (373-00-2900):														
Appropriations, discretionary	502	BA	11	11	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	11	11	12	12	13	13	13	13	14	14	14	15
Institute of Museum and Library Services														
Institute of Museum and Library Services														
Federal Funds														
Office of Museum and Library Services: Grants and Administration (474-00-0300):														
Appropriations, discretionary	503	BA	257	257	277	283	290	297	303	310	317	325	332	340
Appropriations, mandatory		BA	200	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	269	344	351	278	285	292	299	305	312	320	327	334
Outlays, mandatory		O	21	177	---	---	---	---	---	---	---	---	---	---
Office of Museum and Library Services: Grants and Administration (gross)		BA	465	257	277	283	290	297	303	310	317	325	332	340
		O	290	521	351	278	285	292	299	305	312	320	327	334
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Office of Museum and Library Services: Grants and Administration		BA	457	257	277	283	290	297	303	310	317	325	332	340
		O	282	521	351	278	285	292	299	305	312	320	327	334
Intelligence Community Management Account														
Intelligence Community Management Account														
Federal Funds														
Intelligence Community Management Account (467-00-0401):														
Appropriations, discretionary	054	BA	605	634	635	650	665	680	695	700	705	710	715	720

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Intelligence Community Management Account - continued														
Spending authority from offsetting collections, discretionary		BA	9	30	30	31	31	32	33	33	33	34	34	34
Outlays, discretionary		O	542	629	664	677	692	707	723	731	737	742	747	752
Intelligence Community Management Account (gross)		BA	614	664	665	681	696	712	728	733	738	744	749	754
		O	542	629	664	677	692	707	723	731	737	742	747	752
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-30	-30	-31	-31	-32	-33	-33	-33	-34	-34	-34
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Intelligence Community Management Account		BA	605	634	635	650	665	680	695	700	705	710	715	720
		O	525	599	634	646	661	675	690	698	704	708	713	718
International Trade Commission														
International Trade Commission														
Federal Funds														
Salaries and Expenses (378-00-0100):														
Appropriations, discretionary	153	BA	103	103	107	109	112	115	117	120	123	125	128	131
Outlays, discretionary		O	102	117	107	108	112	115	117	120	123	125	128	131
James Madison Memorial Fellowship Foundation														
James Madison Memorial Fellowship Foundation														
Trust Funds														
James Madison Memorial Fellowship Trust Fund (381-00-8282):														
Appropriations, mandatory	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	3	2	2	2	2	2	2	2	2	2	2
Japan-United States Friendship Commission														
Japan-United States Friendship Commission														
Trust Funds														
Japan-United States Friendship Trust Fund (382-00-8025):														
Appropriations, mandatory	154	BA	3	3	3	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	2	4	2	2	2	2	2	2	2	2	2

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Legal Services Corporation														
Legal Services Corporation														
Federal Funds														
Payment to the Legal Services Corporation (385-00-0501):														
Appropriations, discretionary	752	BA	465	505	700	716	733	749	767	784	802	821	840	859
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	468	465	680	715	732	747	766	782	801	819	839	857
Payment to the Legal Services Corporation (gross)		BA	468	505	700	716	733	749	767	784	802	821	840	859
		O	468	465	680	715	732	747	766	782	801	819	839	857
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Payment to the Legal Services Corporation		BA	465	505	700	716	733	749	767	784	802	821	840	859
		O	465	465	680	715	732	747	766	782	801	819	839	857
Marine Mammal Commission														
Marine Mammal Commission														
Federal Funds														
Salaries and Expenses (387-00-2200):														
Appropriations, discretionary	302	BA	4	4	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	4	4	5	5	5	5	5	6	6	6	6	6
Merit Systems Protection Board														
Merit Systems Protection Board														
Federal Funds														
Salaries and Expenses (389-00-0100):														
Appropriations, discretionary	805	BA	44	44	51	52	53	55	56	57	58	60	61	63
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	46	52	53	54	55	57	58	58	60	62	63	65
Salaries and Expenses (gross)		BA	46	46	53	54	55	57	58	59	60	62	63	65
		O	46	52	53	54	55	57	58	58	60	62	63	65
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses		BA	44	44	51	52	53	55	56	57	58	60	61	63
		O	44	50	51	52	53	55	56	56	58	60	61	63

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Military Compensation and Retirement Modernization Commission														
Military Compensation and Retirement Modernization Commission														
Federal Funds														
Military Compensation and Retirement Modernization Commission (479-00-2994):														
Outlays, discretionary	054	O	---	1	---	---	---	---	---	---	---	---	---	---
Morris K. Udall and Stewart L. Udall Foundation														
Morris K. Udall and Stewart L. Udall Foundation														
Federal Funds														
Federal Payment to Morris K. Udall and Stewart L. Udall Foundation Trust Fund (487-00-0900):														
Appropriations, discretionary	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Environmental Dispute Resolution Fund (487-00-0925):														
Appropriations, discretionary	306	BA	3	3	4	4	4	4	4	4	5	5	5	5
Spending authority from offsetting collections, mandatory		BA	2	4	4	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	3	3	4	4	4	4	4	4	5	5	5	5
Outlays, mandatory		O	3	6	4	4	4	4	4	4	4	4	4	4
Environmental Dispute Resolution Fund (gross)		BA	5	7	8	9	9	9	9	9	10	10	10	10
		O	6	9	8	8	8	8	8	8	9	9	9	9
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory		BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	---	---	---	-4	-4	-4	-2	-2	-2	-2	-2	-2
Total Environmental Dispute Resolution Fund		BA	3	3	4	2	2	2	4	4	5	5	5	5
		O	4	5	4	5	5	5	5	5	6	6	6	6
Trust Funds														
Morris K. Udall and Stewart L. Udall Foundation (487-00-8615):														
Appropriations, mandatory	502	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	3	3	2	2	2	2	2	2	2	2	2	2
Morris K. Udall and Stewart L. Udall Foundation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	5	5	6	4	4	4	6	6	7	7	7	7

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Morris K. Udall and Stewart L. Udall Foundation - continued														
		O	6	7	6	7	7	7	7	7	8	8	8	8
Trust Funds:														
Appropriation accounts included above		BA	3	2	2	2	2	2	2	2	2	2	2	2
		O	3	3	2	2	2	2	2	2	2	2	2	2
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	502	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Interfunds		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Morris K. Udall and Stewart L. Udall Foundation														
Total Morris K. Udall and Stewart L. Udall Foundation		BA	6	5	6	4	4	4	6	6	7	7	7	7
		O	7	8	6	7	7	7	7	7	8	8	8	8
National Archives and Records Administration														
National Archives and Records Administration														
Federal Funds														
Operating Expenses (393-00-0300):														
Appropriations, discretionary	804	BA	377	377	427	437	447	457	468	478	489	501	512	524
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	368	378	382	431	444	455	465	475	486	498	509	521
Operating Expenses (gross)		BA	378	378	428	438	448	458	469	479	490	502	513	525
		O	368	378	382	431	444	455	465	475	486	498	509	521
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Operating Expenses		BA	377	377	427	437	447	457	468	478	489	501	512	524
		O	367	377	381	430	443	454	464	474	485	497	508	520
Office of the Inspector General--National Archives and Records Administration (393-00-0305):														
Appropriations, discretionary	804	BA	5	5	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	5	5	6	6	6	6	7	7	7	7	7	7
Repairs and Restoration (393-00-0302):														
Appropriations, discretionary	804	BA	10	10	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	6	16	12	8	8	9	9	9	9	9	10	10
National Historical Publications and Records Commission (393-00-0301):														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
National Archives and Records Administration - continued														
Appropriations, discretionary	804	BA	7	7	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	6	10	8	9	10	10	11	11	11	11	12	12
Records Center Revolving Fund (393-00-4578):														
Appropriations, discretionary	804	BA	50	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	155	204	198	203	207	212	217	222	227	232	238	243
Outlays, discretionary		O	185	204	198	203	206	212	216	222	226	231	237	242
Records Center Revolving Fund (gross)		BA	205	204	198	203	207	212	217	222	227	232	238	243
		O	185	204	198	203	206	212	216	222	226	231	237	242
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-183	-202	-195	-199	-204	-209	-214	-218	-223	-228	-233	-239
Non-Federal sources, discretionary		BA/O	-1	-2	-3	-3	-3	-3	-3	-3	-3	-4	-3	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	29	---	---	---	---	---	---	---	---	---	---	---
Total Records Center Revolving Fund		BA	50	---	---	1	---	---	---	1	1	---	2	1
		O	1	---	---	1	-1	---	-1	1	---	-1	1	---
Trust Funds														
National Archives Gift Fund (393-00-8127):														
Appropriations, mandatory	804	BA	3	4	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	2	4	4	3	3	3	3	3	3	3	3	3
National Archives Trust Fund (393-00-8436):														
Spending authority from offsetting collections, mandatory	804	BA	4	9	10	17	17	17	17	17	17	17	17	17
Outlays, mandatory		O	10	10	11	16	17	17	17	17	17	17	17	17
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-7	-9	-10	-16	-16	-16	-16	-16	-16	-16	-16	-16
Additional offsets against gross BA only:														
Refund, mandatory		BA	3	1	1	---	---	---	---	---	---	---	---	---
Total National Archives Trust Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	3	---	---	-1	---	---	---	---	---	---	---	---
National Archives and Records Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	449	399	451	462	471	483	495	506	517	529	543	554

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
National Archives and Records Administration - continued														
		O	385	408	407	454	466	479	490	502	512	523	538	549
Trust Funds:														
Appropriation accounts included above		BA	3	4	3	3	3	3	3	3	3	3	3	3
		O	5	4	4	2	3	3	3	3	3	3	3	3
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	804	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	909	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds		BA	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	2	---	---	-2	-1	-1	-1	-1	-1	-1	-1	-1
Total National Archives and Records Administration														
Total National Archives and Records Administration		BA	449	399	450	461	470	482	494	505	516	528	542	553
		O	387	408	407	452	465	478	489	501	511	522	537	548
National Capital Planning Commission														
National Capital Planning Commission														
Federal Funds														
Salaries and Expenses (394-00-2500):														
Appropriations, discretionary	451	BA	8	8	9	9	9	10	10	10	10	11	11	11
Outlays, discretionary		O	9	8	9	9	9	10	10	10	10	11	11	11
National Commission on Military, National, and Public Service														
National Commission on Military, National, and Public Service														
Federal Funds														
National Commission on Military, National, and Public Service (236-00-2978):														
Outlays, discretionary	054	O	---	5	4	---	---	---	---	---	---	---	---	---
National Commission on Military Aviation Safety														
National Commission on Military Aviation Safety														
Federal Funds														
National Commission on Military Aviation Safety (246-00-2865):														
Outlays, discretionary		O	2	2	---	---	---	---	---	---	---	---	---	---

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
National Council on Disability														
National Council on Disability														
Federal Funds														
Salaries and Expenses (413-00-3500):														
Appropriations, discretionary	506	BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	5	4	4	4	4	4	4	4	4	4	4
National Credit Union Administration														
National Credit Union Administration														
Federal Funds														
Operating Fund (415-00-4056):														
Spending authority from offsetting collections, mandatory	373	BA	333	332	365	372	381	387	395	404	412	420	428	437
Outlays, mandatory		O	310	373	364	371	381	387	394	404	411	420	428	436
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-195	-200	-221	-225	-230	-234	-239	-244	-249	-254	-259	-264
Offsetting governmental, mandatory		BA/O	-125	-132	-144	-147	-151	-153	-156	-160	-163	-166	-169	-173
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-13	---	---	---	---	---	---	---	---	---	---	---
Total Operating Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-10	41	-1	-1	---	---	-1	---	-1	---	---	-1
Credit Union Share Insurance Fund (415-00-4468):														
Spending authority from offsetting collections, mandatory	373	BA	5,230	2,382	1,367	1,362	1,468	1,631	2,114	2,415	2,589	2,778	2,971	3,166
Outlays, mandatory		O	3,206	607	762	571	594	617	644	673	704	738	773	811
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	136	-278	-295	-315	-346	-384	-443	-512	-577	-643	-712	-782
Non-Federal sources, mandatory		BA/O	-2,923	-27	-53	-55	-58	-61	-64	-68	-72	-76	-81	-86
Offsetting governmental, mandatory		BA/O	-2,426	-2,077	-1,019	-992	-1,064	-1,186	-1,607	-1,835	-1,940	-2,059	-2,178	-2,298
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-13	---	---	---	---	---	---	---	---	---	---	---
Total Credit Union Share Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2,011	-1,775	-605	-791	-874	-1,014	-1,470	-1,742	-1,885	-2,040	-2,198	-2,355
Central Liquidity Facility (415-00-4470):														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
National Credit Union Administration - continued														
Spending authority from offsetting collections, mandatory	373	BA	136	34	34	34	34	34	34	34	34	34	34	34
Outlays, mandatory		O	21	12	407	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Non-Federal sources, mandatory		BA/O	-131	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Total Central Liquidity Facility		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-115	-22	373	-32	-32	-32	-32	-32	-32	-32	-32	-32
Community Development Revolving Loan Fund (415-00-4472):														
Appropriations, discretionary	373	BA	2	2	4	4	4	4	4	4	5	5	5	5
Spending authority from offsetting collections, mandatory		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	4	4	4	4	4	4	5	5	5	5
Outlays, mandatory		O	1	4	3	2	2	2	2	2	2	2	2	2
Community Development Revolving Loan Fund (gross)		BA	4	4	6	6	6	6	6	6	7	7	7	7
		O	3	6	7	6	6	6	6	6	7	7	7	7
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Community Development Revolving Loan Fund		BA	2	2	4	4	4	4	4	4	5	5	5	5
		O	1	4	5	4	4	4	4	4	5	5	5	5
National Credit Union Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	2	2	4	4	4	4	4	4	5	5	5	5
		O	-2,135	-1,752	-228	-820	-902	-1,042	-1,499	-1,770	-1,913	-2,067	-2,225	-2,383
National Endowment for the Arts														
National Endowment for the Arts														
Federal Funds														
Grants and Administration (417-00-0100):														
Appropriations, discretionary	503	BA	168	168	204	209	213	218	223	229	234	239	245	250
Appropriations, mandatory		BA	135	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	184	206	202	202	210	214	219	225	230	236	241	247
Outlays, mandatory		O	4	68	63	---	---	---	---	---	---	---	---	---
Grants and Administration (gross)		BA	304	169	205	210	214	219	224	230	235	240	246	251

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
National Endowment for the Arts - continued														
		O	188	274	265	202	210	214	219	225	230	236	241	247
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Grants and Administration		BA	303	168	204	209	213	218	223	229	234	239	245	250
		O	186	273	264	201	209	213	218	224	229	235	240	246
Trust Funds														
Gifts and Donations, National Endowment for the Arts (417-00-8040):														
Appropriations, mandatory	503	BA	1	2	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	---	---	1	1	1	1	1	1	1	1	1
National Endowment for the Arts by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	303	168	204	209	213	218	223	229	234	239	245	250
		O	186	273	264	201	209	213	218	224	229	235	240	246
Trust Funds:														
Appropriation accounts included above		BA	1	2	1	1	1	1	1	1	1	1	1	1
		O	---	---	---	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	-2	-1	---	---	---	---	---	---	---	---	---
Total National Endowment for the Arts														
Total National Endowment for the Arts		BA	303	168	204	209	213	218	223	229	234	239	245	250
		O	185	271	263	201	209	213	218	224	229	235	240	246
National Endowment for the Humanities														
National Endowment for the Humanities														
Federal Funds														
Grants and Administration (418-00-0200):														
Appropriations, discretionary	503	BA	168	168	201	206	210	215	220	225	230	236	241	247
Appropriations, mandatory		BA	135	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
National Endowment for the Humanities - continued														
Outlays, discretionary		O	180	261	197	200	205	211	216	221	226	232	236	243
Outlays, mandatory		O	15	10	4	1	1	---	---	---	---	---	---	---
Grants and Administration (gross)		BA	304	169	201	206	210	215	220	225	230	236	241	247
		O	195	271	201	201	206	211	216	221	226	232	236	243
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Grants and Administration		BA	303	168	201	206	210	215	220	225	230	236	241	247
		O	194	270	201	201	206	211	216	221	226	232	236	243
Trust Funds														
Gifts and Donations, National Endowment for the Humanities (418-00-8050):														
Appropriations, mandatory	503	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	2	1	1	1	1	1	1	1	1	1	1
National Endowment for the Humanities by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	303	168	201	206	210	215	220	225	230	236	241	247
		O	194	270	201	201	206	211	216	221	226	232	236	243
Trust Funds:														
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	---	2	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	1	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Humanities														
Total National Endowment for the Humanities		BA	303	168	201	206	210	215	220	225	230	236	241	247
		O	194	271	201	201	206	211	216	221	226	232	236	243
National Labor Relations Board														
National Labor Relations Board														
Federal Funds														
Salaries and Expenses (420-00-0100):														
Appropriations, discretionary	505	BA	274	274	319	326	334	342	349	357	366	374	383	391
Outlays, discretionary		O	271	290	315	325	333	342	348	356	365	373	382	390

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
National Mediation Board														
National Mediation Board														
Federal Funds														
Salaries and Expenses (421-00-2400):														
Appropriations, discretionary		BA	14	14	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	13	17	15	15	16	16	16	17	17	18	18	18
National Railroad Passenger Corporation Office of Inspector General														
National Railroad Passenger Corporation Office of Inspector General														
Federal Funds														
Salaries and Expenses (575-00-2996):														
Appropriations, discretionary	401	BA	25	26	28	29	29	30	31	31	32	33	34	34
Outlays, discretionary		O	24	29	28	29	29	30	31	31	32	33	34	34
National Railroad Passenger Corporation Office of Inspector General by Fund Group														
Federal Funds:														
Total Federal Funds		BA	25	26	28	29	29	30	31	31	32	33	34	34
		O	24	29	28	29	29	30	31	31	32	33	34	34
National Security Commission on Artificial Intelligence														
National Security Commission on Artificial Intelligence														
Federal Funds														
Expenses, National Security Commission on Artificial Intelligence (245-00-2765):														
Outlays, discretionary	054	O	3	2	---	---	---	---	---	---	---	---	---	---
National Transportation Safety Board														
National Transportation Safety Board														
Federal Funds														
Salaries and Expenses (424-00-0310):														
Appropriations, discretionary	407	BA	118	118	129	132	135	138	141	145	148	151	155	158
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	112	119	130	132	135	138	141	145	148	151	155	158
Salaries and Expenses (gross)		BA	119	119	130	133	136	139	142	146	149	152	156	159
		O	112	119	130	132	135	138	141	145	148	151	155	158

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
National Transportation Safety Board - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	118	118	129	132	135	138	141	145	148	151	155	158
		O	111	118	129	131	134	137	140	144	147	150	154	157
Neighborhood Reinvestment Corporation														
Neighborhood Reinvestment Corporation														
Federal Funds														
Payment to the Neighborhood Reinvestment Corporation (428-00-1300):														
Appropriations, discretionary	451	BA	165	165	170	174	178	182	186	190	195	199	204	209
Appropriations, mandatory		BA	100	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	165	165	170	174	178	182	186	190	195	199	204	209
Outlays, mandatory		O	100	---	---	---	---	---	---	---	---	---	---	---
Total Payment to the Neighborhood Reinvestment Corporation		BA	265	165	170	174	178	182	186	190	195	199	204	209
		O	265	165	170	174	178	182	186	190	195	199	204	209
Northern Border Regional Commission														
Northern Border Regional Commission														
Federal Funds														
Northern Border Regional Commission (573-00-3742):														
Appropriations, discretionary	452	BA	30	180	36	37	38	39	39	40	41	42	43	44
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	12	31	63	106	109	52	38	39	40	40	42	43
Northern Border Regional Commission (gross)		BA	33	180	36	37	38	39	39	40	41	42	43	44
		O	12	31	63	106	109	52	38	39	40	40	42	43
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Northern Border Regional Commission		BA	30	180	36	37	38	39	39	40	41	42	43	44
		O	8	31	63	106	109	52	38	39	40	40	42	43

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Nuclear Regulatory Commission														
Nuclear Regulatory Commission														
Federal Funds														
Salaries and Expenses (429-00-0200):														
Appropriations, discretionary	276	BA	830	831	911	932	953	975	998	1,021	1,045	1,068	1,093	1,117
Spending authority from offsetting collections, discretionary		BA	6	13	11	11	12	12	12	12	13	13	13	13
Outlays, discretionary		O	851	931	902	938	960	981	1,004	1,027	1,053	1,075	1,100	1,124
Salaries and Expenses (gross)		BA	836	844	922	943	965	987	1,010	1,033	1,058	1,081	1,106	1,130
		O	851	931	902	938	960	981	1,004	1,027	1,053	1,075	1,100	1,124
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-6	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-5	-7	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	830	831	911	932	954	976	998	1,020	1,045	1,068	1,093	1,117
		O	845	918	891	927	949	970	992	1,014	1,040	1,062	1,087	1,111
Office of Inspector General (429-00-0300):														
Appropriations, discretionary	276	BA	13	13	18	18	19	19	20	20	21	21	22	22
Outlays, discretionary		O	13	13	17	18	19	19	20	20	21	21	22	22
Nuclear Regulatory Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	843	844	929	950	973	995	1,018	1,040	1,066	1,089	1,115	1,139
		O	858	931	908	945	968	989	1,012	1,034	1,061	1,083	1,109	1,133
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	276	BA/O	-715	-721	-792	-810	-829	-848	-867	-888	-908	-929	-950	-971
Non-Federal sources, mandatory	809	BA/O	---	---	-1	-1	-1	-1	-1	-1	---	---	---	---
Total Federal Funds		BA	128	123	136	139	143	146	150	151	158	160	165	168
		O	143	210	115	134	138	140	144	145	153	154	159	162
Total Nuclear Regulatory Commission														
Total Nuclear Regulatory Commission		BA	128	123	136	139	143	146	150	151	158	160	165	168
		O	143	210	115	134	138	140	144	145	153	154	159	162

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Nuclear Waste Technical Review Board														
Nuclear Waste Technical Review Board														
Federal Funds														
Salaries and Expenses (431-00-0500):														
Appropriations, discretionary	271	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	4	4	4	4	4	4	4	5	5	5	5
Occupational Safety and Health Review Commission														
Occupational Safety and Health Review Commission														
Federal Funds														
Salaries and Expenses (432-00-2100):														
Appropriations, discretionary	554	BA	13	13	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	13	14	14	15	16	16	16	17	17	18	18	18
Office of Government Ethics														
Office of Government Ethics														
Federal Funds														
Salaries and Expenses (434-00-1100):														
Appropriations, discretionary	805	BA	19	19	22	23	23	24	24	25	25	26	26	27
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	18	20	22	24	24	25	25	26	26	27	27	27
Salaries and Expenses (gross)		BA	19	20	23	24	24	25	25	26	26	27	27	28
		O	18	20	22	24	24	25	25	26	26	27	27	27
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	19	19	22	23	23	24	24	25	25	26	26	27
		O	17	19	21	23	23	24	24	25	25	26	26	26
Office of Navajo and Hopi Indian Relocation														
Office of Navajo and Hopi Indian Relocation														
Federal Funds														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Office of Navajo and Hopi Indian Relocation														
Salaries and Expenses (435-00-1100):														
Appropriations, discretionary	808	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	4	3	4	4	4	4	4	5	5	5	5
Office of Special Counsel														
Office of Special Counsel														
Federal Funds														
Salaries and Expenses (436-00-0100):														
Appropriations, discretionary	805	BA	30	30	32	33	33	34	35	36	37	38	38	39
Outlays, discretionary		O	29	31	31	32	32	33	34	35	36	36	36	37
Other Commissions and Boards														
Other Commissions and Boards														
Federal Funds														
Other Commissions and Boards (505-00-9911):														
Other general government (subfunction 808):														
Appropriations, discretionary	808	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Patient-Centered Outcomes Research Trust Fund														
Patient-Centered Outcomes Research Trust Fund														
Federal Funds														
Payment to the Patient-Centered Outcomes Research Trust Fund (579-00-1299):														
Appropriations, mandatory	552	BA	285	294	312	320	338	356	364	381	399	---	---	---
Outlays, mandatory		O	285	294	312	320	338	356	364	381	399	---	---	---
Trust Funds														
Patient-Centered Outcomes Research Trust Fund (579-00-8299):														
Appropriations, mandatory	552	BA	575	658	697	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	598	658	697	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	23	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Patient-Centered Outcomes Research Trust Fund - continued														
Total Patient-Centered Outcomes Research Trust Fund		BA	575	658	697	---	---	---	---	---	---	---	---	---
		O	575	658	697	---	---	---	---	---	---	---	---	---
Patient-Centered Outcomes Research Trust Fund by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	285	294	312	320	338	356	364	381	399	---	---	---
		O	285	294	312	320	338	356	364	381	399	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	575	658	697	---	---	---	---	---	---	---	---	---
		O	575	658	697	---	---	---	---	---	---	---	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	552	BA/O	-285	-294	-312	-320	-338	-356	-364	-381	-399	---	---	---
Total Interfunds		BA/O	-285	-294	-312	-320	-338	-356	-364	-381	-399	---	---	---
Total Patient-Centered Outcomes Research Trust Fund														
Total Patient-Centered Outcomes Research Trust Fund		BA	575	658	697	---	---	---	---	---	---	---	---	---
		O	575	658	697	---	---	---	---	---	---	---	---	---
Postal Service														
Postal Service														
Federal Funds														
Payment to the Postal Service Fund (440-00-1001):														
Appropriations, discretionary	372	BA	55	55	50	51	52	54	55	56	57	59	60	61
Outlays, discretionary		O	55	55	50	51	52	54	55	56	57	59	60	61
Office of Inspector General (440-00-0100) (off-budget):														
Spending authority from offsetting collections, discretionary	372	BA	252	252	273	279	286	292	299	306	313	320	327	335
Outlays, discretionary		O	252	252	273	279	286	292	299	306	313	320	327	335
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of Inspector General		BA	250	250	271	277	284	290	297	304	311	318	325	333
		O	250	250	271	277	284	290	297	304	311	318	325	333
Postal Regulatory Commission, Salaries and Expenses (440-00-0200) (off-budget):														
Spending authority from offsetting collections, discretionary	372	BA	17	17	20	20	21	21	22	22	23	23	24	25

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Postal Service - continued														
Outlays, discretionary		O	17	17	20	20	21	21	22	22	23	23	24	25
Postal Service Fund (440-00-4020) (off-budget):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	372	BA	---	---	500	500	500	500	500	500	500	500	500	500
Borrowing authority, mandatory		BA	10,000	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	78,149	77,513	78,521	79,937	81,170	82,375	83,686	85,179	86,498	88,035	89,541	90,855
Outlays, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	75,418	82,303	80,243	83,761	85,046	91,177	83,686	85,179	86,498	88,035	89,541	90,855
Legislative proposal, subject to PAYGO, mandatory		O	---	---	500	500	500	500	500	500	500	500	500	500
Postal Service Fund (gross)		BA	88,149	77,513	79,021	80,437	81,670	82,875	84,186	85,679	86,998	88,535	90,041	91,355
		O	75,418	82,303	80,743	84,261	85,546	91,677	84,186	85,679	86,998	88,535	90,041	91,355
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,268	-1,471	-1,469	-1,416	-1,416	-1,416	-1,416	-1,416	-1,416	-1,416	-1,416	-1,416
Interest on Treasury Securities, mandatory		BA/O	-9	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49
Non-Federal sources, mandatory		BA/O	-77,142	-75,993	-77,003	-78,472	-79,705	-80,910	-82,221	-83,714	-85,033	-86,570	-88,076	-89,390
Total Postal Service Fund		BA	9,730	---	500	500	500	500	500	500	500	500	500	500
		O	-3,001	4,790	2,222	4,324	4,376	9,302	500	500	500	500	500	500
Postal Service by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	55	55	50	51	52	54	55	56	57	59	60	61
Appropriation accounts included above (off-budget)		BA	9,997	267	791	797	805	811	819	826	834	841	849	858
		O	-2,734	5,057	2,513	4,621	4,681	9,613	819	826	834	841	849	858
Appropriation accounts included above		O	55	55	50	51	52	54	55	56	57	59	60	61
Presidio Trust														
Presidio Trust														
Federal Funds														
Presidio Trust (512-00-4331):														
Appropriations, discretionary	303	BA	---	20	31	32	32	33	34	35	36	36	37	38
Borrowing authority, discretionary		BA	20	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	132	164	170	174	178	182	186	190	195	199	204	209
Outlays, discretionary		O	171	237	197	202	207	212	216	222	227	231	237	243
Presidio Trust (gross)		BA	152	184	201	206	210	215	220	225	231	235	241	247

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Presidio Trust - continued														
		O	171	237	197	202	207	212	216	222	227	231	237	243
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Interest on Treasury Securities, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-162	-175	-181	-185	-189	-194	-198	-203	-207	-212	-217	-222
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	37	12	12	13	13	16	16	16	16	17	18	17
Total Presidio Trust		BA	17	17	28	30	30	33	34	34	36	36	38	38
		O	-1	58	12	13	14	14	14	15	16	15	16	17
Privacy and Civil Liberties Oversight Board														
Privacy and Civil Liberties Oversight Board														
Federal Funds														
Salaries and Expenses (535-00-2724):														
Appropriations, discretionary	054	BA	9	10	11	11	12	12	12	12	12	12	12	12
Outlays, discretionary		O	9	10	11	11	11	12	12	12	12	12	12	12
Public Buildings Reform Board														
Public Buildings Reform Board														
Federal Funds														
Public Buildings Reform Board Salaries and Expenses (290-00-2860):														
Appropriations, discretionary	804	BA	4	5	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	6	4	4	4	4	4	4	5	5	5	5
Public Defender Service for the District of Columbia														
Public Defender Service for the District of Columbia														
Federal Funds														
Federal Payment to the District of Columbia Public Defender Service (587-00-1733):														
Appropriations, discretionary	754	BA	46	46	54	55	57	58	59	61	62	63	65	66
Outlays, discretionary		O	44	51	55	55	57	58	59	61	62	63	64	65
Payment to Puerto Rico Oversight Board														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Payment to Puerto Rico Oversight Board														
Puerto Rico Oversight Board														
Federal Funds														
Payment to Puerto Rico Oversight Board (328-00-5619):														
Appropriations, mandatory	806	BA	58	58	58	58	58	58	---	---	---	---	---	---
Outlays, mandatory		O	58	58	58	58	58	58	---	---	---	---	---	---
Railroad Retirement Board														
Railroad Retirement Board														
Federal Funds														
Dual Benefits Payments Account (446-00-0111):														
Appropriations, discretionary	601	BA	12	12	8	8	8	9	9	9	9	9	10	10
Appropriations, mandatory		BA	1	1	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10	12	8	8	8	9	9	9	9	9	10	10
Outlays, mandatory		O	1	1	1	---	---	---	---	---	---	---	---	---
Total Dual Benefits Payments Account		BA	13	13	9	8	8	9	9	9	9	9	10	10
		O	11	13	9	8	8	9	9	9	9	9	10	10
Federal Payments to the Railroad Retirement Accounts (446-00-0113):														
Appropriations, mandatory	601	BA	1,337	814	790	816	843	967	1,037	1,073	1,100	1,132	1,169	1,206
Outlays, mandatory		O	1,337	814	790	816	843	967	1,037	1,073	1,100	1,132	1,169	1,206
Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117):														
Appropriations, mandatory	603	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	37	2	---	---	---	---	---	---	---	---	---	---
Railroad Unemployment Insurance Waiver of 7 Day Period (446-00-0123):														
Outlays, mandatory	603	O	8	---	---	---	---	---	---	---	---	---	---	---
Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122):														
Outlays, mandatory	603	O	65	2	---	---	---	---	---	---	---	---	---	---
Payment to Limitation on Administration (446-00-0121):														
Appropriations, mandatory	601	BA	28	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	28	---	---	---	---	---	---	---	---	---	---	---
Payment to Limitation on the Office of Inspector General, Railroad Retirement Board (446-00-0124):														
Appropriations, mandatory	601	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Railroad Retirement Board - continued														
Trust Funds														
Railroad Unemployment Insurance Trust Fund (446-00-8051):														
Appropriations, discretionary	603	BA	17	20	20	20	21	21	22	22	23	23	24	24
Appropriations, mandatory		BA	156	114	121	115	122	124	127	130	133	137	140	152
Spending authority from offsetting collections, mandatory		BA	14	14	15	14	14	14	15	15	15	16	16	18
Outlays, discretionary		O	17	20	20	20	21	21	22	22	23	23	24	24
Outlays, mandatory		O	180	141	129	121	127	129	133	136	139	143	157	170
Railroad Unemployment Insurance Trust Fund (gross)		BA	187	148	156	149	157	159	164	167	171	176	180	194
		O	197	161	149	141	148	150	155	158	162	166	181	194
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-17	-15	-15	-14	-14	-14	-15	-15	-15	-16	-17	-18
Additional offsets against gross BA only:														
Refund, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Railroad Unemployment Insurance Trust Fund		BA	173	133	141	135	143	145	149	152	156	160	163	176
		O	179	146	134	127	134	136	140	143	147	150	164	176
Rail Industry Pension Fund (446-00-8011):														
Appropriations, discretionary	601	BA	91	92	101	103	105	108	111	113	115	119	121	124
Appropriations, mandatory		BA	5,633	5,696	5,740	5,791	5,833	5,873	5,913	5,960	6,015	6,075	6,136	6,192
Outlays, discretionary		O	91	92	101	103	105	108	111	113	115	119	121	124
Outlays, mandatory		O	5,615	6,047	5,732	5,785	5,825	5,864	5,903	5,948	6,002	6,061	6,122	6,179
Rail Industry Pension Fund (gross)		BA	5,724	5,788	5,841	5,894	5,938	5,981	6,024	6,073	6,130	6,194	6,257	6,316
		O	5,706	6,139	5,833	5,888	5,930	5,972	6,014	6,061	6,117	6,180	6,243	6,303
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Rail Industry Pension Fund		BA	5,724	5,788	5,841	5,894	5,938	5,981	6,024	6,073	6,130	6,194	6,257	6,316
		O	5,702	6,139	5,833	5,888	5,930	5,972	6,014	6,061	6,117	6,180	6,243	6,303
Limitation on Administration (446-00-8237):														
Appropriations, mandatory	601	BA	28	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	157	164	163	167	170	174	179	183	187	191	195	200
Outlays, discretionary		O	157	187	163	167	170	174	179	183	187	191	195	200

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Railroad Retirement Board - continued														
Outlays, mandatory		O	2	13	8	5	---	---	---	---	---	---	---	---
Limitation on Administration (gross)		BA	185	164	163	167	170	174	179	183	187	191	195	200
		O	159	200	171	172	170	174	179	183	187	191	195	200
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-157	-164	-163	-167	-170	-174	-179	-183	-187	-191	-195	-200
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Limitation on Administration		BA	28	---	---	---	---	---	---	---	---	---	---	---
		O	1	36	8	5	---	---	---	---	---	---	---	---
National Railroad Retirement Investment Trust (446-00-8118):														
Appropriations, mandatory	601	BA	2,906	2,118	2,193	2,308	2,225	2,221	2,139	2,106	2,091	2,076	1,931	1,843
Outlays, mandatory		O	2,906	2,118	2,193	2,308	2,225	2,221	2,139	2,106	2,091	2,076	1,931	1,843
Limitation on the Office of Inspector General (446-00-8018):														
Appropriations, mandatory	601	BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	13	13	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	12	16	15	15	16	16	16	17	17	17	18	18
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Limitation on the Office of Inspector General (gross)		BA	14	13	15	15	16	16	16	17	17	17	18	18
		O	12	17	15	15	16	16	16	17	17	17	18	18
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	-13	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Total Limitation on the Office of Inspector General		BA	1	---	---	---	---	---	---	---	---	-1	---	---
		O	-1	4	---	---	---	---	---	---	---	-1	---	---
Railroad Social Security Equivalent Benefit Account (446-00-8010):														
Appropriations, discretionary	601	BA	27	24	24	25	25	26	26	27	27	28	28	29
Appropriations, mandatory		BA	2,603	3,109	3,173	3,272	3,356	3,474	3,567	3,645	3,721	3,794	3,876	3,963
Borrowing authority, mandatory		BA	5,029	4,849	5,148	5,251	5,318	5,343	5,388	5,453	5,516	5,579	5,636	5,689
Outlays, discretionary		O	25	24	24	25	25	26	26	27	27	28	28	29
Outlays, mandatory		O	7,636	8,526	8,310	8,506	8,660	8,803	8,942	9,084	9,225	9,361	9,500	9,639
Total Railroad Social Security Equivalent Benefit Account		BA	7,659	7,982	8,345	8,548	8,699	8,843	8,981	9,125	9,264	9,401	9,540	9,681
		O	7,661	8,550	8,334	8,531	8,685	8,829	8,968	9,111	9,252	9,389	9,528	9,668

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Railroad Retirement Board - continued														
Railroad Retirement Board by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,381	827	799	824	851	976	1,046	1,082	1,109	1,141	1,179	1,216
		O	1,487	831	799	824	851	976	1,046	1,082	1,109	1,141	1,179	1,216
Trust Funds:														
Appropriation accounts included above		BA	16,491	16,021	16,520	16,885	17,005	17,190	17,293	17,456	17,641	17,830	17,891	18,016
		O	16,448	16,993	16,502	16,859	16,974	17,158	17,261	17,421	17,607	17,794	17,866	17,990
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-7,737	-7,396	-7,679	-8,122	-8,083	-8,199	-8,156	-8,190	-8,259	-8,319	-8,233	-8,250
Intrafund receipts, mandatory	603	BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	909	BA/O	-6,760	-1,108	-621	-651	-633	-614	-601	-564	-524	-481	-437	-399
Total Trust Funds		BA	1,994	7,515	8,220	8,112	8,289	8,377	8,536	8,702	8,858	9,030	9,221	9,367
		O	1,951	8,487	8,202	8,086	8,258	8,345	8,504	8,667	8,824	8,994	9,196	9,341
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	601	BA/O	-28	---	---	---	---	---	---	---	---	---	---	---
Interfund transactions, mandatory	601	BA/O	-1,338	-820	-796	-823	-850	-974	-1,044	-1,080	-1,107	-1,139	-1,176	-1,213
Total Interfunds		BA/O	-1,366	-820	-796	-823	-850	-974	-1,044	-1,080	-1,107	-1,139	-1,176	-1,213
Total Railroad Retirement Board														
Total Railroad Retirement Board		BA	2,009	7,522	8,223	8,113	8,290	8,379	8,538	8,704	8,860	9,032	9,224	9,370
		O	2,072	8,498	8,205	8,087	8,259	8,347	8,506	8,669	8,826	8,996	9,199	9,344
Securities and Exchange Commission														
Securities and Exchange Commission														
Federal Funds														
Salaries and Expenses (449-00-0100):														
Appropriations, discretionary	376	BA	34	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,893	1,927	2,206	2,198	2,249	2,301	2,354	2,408	2,463	2,520	2,578	2,637
Outlays, discretionary		O	1,868	2,088	2,360	2,315	2,313	2,313	2,346	2,400	2,455	2,511	2,569	2,628
Salaries and Expenses (gross)		BA	1,927	1,927	2,206	2,198	2,249	2,301	2,354	2,408	2,463	2,520	2,578	2,637
		O	1,868	2,088	2,360	2,315	2,313	2,313	2,346	2,400	2,455	2,511	2,569	2,628
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-1,893	-1,926	-2,206	-2,198	-2,249	-2,301	-2,354	-2,408	-2,463	-2,520	-2,578	-2,637

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Securities and Exchange Commission - continued														
Total Salaries and Expenses		BA	34	---	---	---	---	---	---	---	---	---	---	---
		O	-25	161	154	117	64	12	-8	-8	-8	-9	-9	-9
Securities and Exchange Commission Reserve Fund (449-00-5566):														
Appropriations, mandatory	376	BA	50	50	50	50	50	50	50	50	50	50	50	53
Outlays, mandatory		O	59	50	50	50	50	50	50	50	50	50	50	53
Investor Protection Fund (449-00-5567):														
Appropriations, mandatory	376	BA	449	423	266	267	267	267	267	267	267	267	267	282
Outlays, mandatory		O	466	215	223	267	267	267	267	267	267	267	267	282
Securities and Exchange Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	533	473	316	317	317	317	317	317	317	317	317	335
		O	500	426	427	434	381	329	309	309	309	308	308	326
Deductions for offsetting receipts:														
Intrafund receipts, net interest	908	BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, net interest	908	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	528	468	311	312	312	312	312	312	312	312	312	330
		O	495	421	422	429	376	324	304	304	304	303	303	321
Total Securities and Exchange Commission														
Total Securities and Exchange Commission		BA	528	468	311	312	312	312	312	312	312	312	312	330
		O	495	421	422	429	376	324	304	304	304	303	303	321
Smithsonian Institution														
Smithsonian Institution														
Federal Funds														
Salaries and Expenses (452-00-0100):														
Appropriations, discretionary	503	BA	818	818	910	931	952	974	997	1,020	1,043	1,067	1,092	1,117
Spending authority from offsetting collections, discretionary		BA	13	9	9	9	9	10	10	10	10	11	11	11
Outlays, discretionary		O	780	863	911	937	958	980	1,003	1,027	1,049	1,074	1,099	1,124
Salaries and Expenses (gross)		BA	831	827	919	940	961	984	1,007	1,030	1,053	1,078	1,103	1,128
		O	780	863	911	937	958	980	1,003	1,027	1,049	1,074	1,099	1,124
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-9	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Additional offsets against gross BA only:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Smithsonian Institution - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	818	818	910	931	952	974	997	1,020	1,043	1,067	1,092	1,117
		O	771	854	902	928	949	970	993	1,017	1,039	1,063	1,088	1,113
Facilities Capital (452-00-0103):														
Appropriations, discretionary	503	BA	215	215	265	271	278	284	290	297	303	311	318	325
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	216	384	234	281	267	276	283	289	296	301	310	317
Facilities Capital (gross)		BA	216	215	265	271	278	284	290	297	303	311	318	325
		O	216	384	234	281	267	276	283	289	296	301	310	317
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Facilities Capital		BA	215	215	265	271	278	284	290	297	303	311	318	325
		O	215	384	234	281	267	276	283	289	296	301	310	317
Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302):														
Appropriations, discretionary	503	BA	26	27	28	28	29	30	31	31	32	32	34	35
Outlays, discretionary		O	29	31	27	28	29	30	31	31	31	32	34	35
Capital Repair and Restoration, JFK Center for the Performing Arts (452-00-0303):														
Appropriations, discretionary	503	BA	14	13	18	18	19	19	20	20	21	21	22	22
Outlays, discretionary		O	7	14	16	18	18	19	20	20	21	21	21	22
Salaries and Expenses, National Gallery of Art (452-00-0200):														
Appropriations, discretionary	503	BA	153	153	170	174	178	182	186	190	195	199	204	209
Outlays, discretionary		O	143	152	171	176	178	181	185	190	194	198	203	208
Repair, Restoration, and Renovation of Buildings, National Gallery of Art (452-00-0201):														
Appropriations, discretionary	503	BA	23	23	39	40	41	42	43	44	45	46	47	48
Outlays, discretionary		O	34	34	25	33	40	40	41	42	43	45	46	47
Salaries and Expenses, Woodrow Wilson International Center for Scholars (452-00-0400):														
Appropriations, discretionary	503	BA	14	14	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary		O	14	16	15	15	16	16	16	17	17	18	18	18
Smithsonian Institution by Fund Group														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Smithsonian Institution - continued														
Federal Funds:														
Appropriation accounts included above		BA	1,263	1,263	1,445	1,477	1,513	1,547	1,583	1,619	1,656	1,694	1,735	1,774
		O	1,213	1,485	1,390	1,479	1,497	1,532	1,569	1,606	1,641	1,678	1,720	1,760
Southeast Crescent Regional Commission														
Southeast Crescent Regional Commission														
Federal Funds														
Southeast Crescent Regional Commission (574-00-3744):														
Appropriations, discretionary	452	BA	---	6	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	---	---	3	7	8	8	7	8	8	8	8	8
Southwest Border Regional Commission														
Southwest Border Regional Commission														
Federal Funds														
Southwest Border Regional Commission (569-00-1500):														
Appropriations, discretionary		BA	---	1	3	3	3	3	3	3	3	4	4	4
Outlays, discretionary		O	---	---	1	4	3	3	3	3	3	3	4	4
State Justice Institute														
State Justice Institute														
Federal Funds														
Salaries and Expenses (453-00-0052):														
Appropriations, discretionary	752	BA	7	7	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	8	12	7	8	8	8	9	9	9	9	9	10
Surface Transportation Board														
Surface Transportation Board														
Federal Funds														
Salaries and Expenses (472-00-0301):														
Appropriations, discretionary	401	BA	36	37	40	41	42	43	44	45	46	47	48	49
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	35	44	41	42	43	44	45	45	46	48	49	50
Salaries and Expenses (gross)		BA	37	38	41	42	43	44	45	46	47	48	49	50
		O	35	44	41	42	43	44	45	45	46	48	49	50

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Surface Transportation Board - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	36	37	40	41	42	43	44	45	46	47	48	49
		O	33	43	40	41	42	43	44	44	45	47	48	49
Tennessee Valley Authority														
Tennessee Valley Authority														
Federal Funds														
Tennessee Valley Authority Fund (455-00-4110):														
Energy supply (subfunction 271):														
Borrowing authority, mandatory	271	BA	945	1,802	1,456	1,174	1,095	1,063	919	959	1,245	1,529	1,780	1,794
Spending authority from offsetting collections, mandatory		BA	56,097	55,894	55,635	54,687	54,564	54,590	54,571	54,652	54,756	54,856	54,952	55,213
Outlays, mandatory		O	53,646	56,273	56,108	55,861	55,659	55,653	55,490	55,611	56,001	56,385	56,732	57,007
Energy supply (gross)		BA	57,042	57,696	57,091	55,861	55,659	55,653	55,490	55,611	56,001	56,385	56,732	57,007
		O	53,646	56,273	56,108	55,861	55,659	55,653	55,490	55,611	56,001	56,385	56,732	57,007
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-390	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000
Non-Federal sources, mandatory		BA/O	-54,139	-53,870	-53,683	-53,802	-53,393	-53,433	-53,554	-53,490	-53,696	-53,486	-53,680	-53,842
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1,566	-24	48	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	947	1,802	1,456	59	266	220	-64	121	305	899	1,052	1,165
		O	-883	403	425	59	266	220	-64	121	305	899	1,052	1,165
U.S. Agency for Global Media														
U.S. Agency for Global Media														
Federal Funds														
International Broadcasting Operations (514-00-0206):														
Appropriations, discretionary	154	BA	793	793	830	849	869	889	909	930	951	973	996	1,018
Spending authority from offsetting collections, discretionary		BA	5	4	2	2	2	3	4	4	4	4	4	4

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
U.S. Agency for Global Media - continued														
Outlays, discretionary		O	804	826	827	847	868	889	909	930	952	973	996	1,018
International Broadcasting Operations (gross)		BA	798	797	832	851	871	892	913	934	955	977	1,000	1,022
		O	804	826	827	847	868	889	909	930	952	973	996	1,018
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-8	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	4	5	5	5	4	4	4	4	4	4	4
Refund, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total International Broadcasting Operations		BA	793	793	830	849	869	889	909	930	951	973	996	1,017
		O	791	818	820	840	861	882	901	922	944	965	988	1,009
Broadcasting Capital Improvements (514-00-0204):														
Appropriations, discretionary	154	BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	6	12	11	10	10	10	10	11	11	12	12	12
U.S. Agency for Global Media by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	803	803	840	859	879	900	920	941	962	985	1,008	1,029
		O	797	830	831	850	871	892	911	933	955	977	1,000	1,021
United States Court of Appeals for Veterans Claims														
United States Court of Appeals for Veterans Claims														
Federal Funds														
Salaries and Expenses (345-00-0300):														
Appropriations, discretionary	705	BA	37	37	47	48	49	50	51	53	54	55	56	58
Outlays, discretionary		O	37	34	48	48	49	50	51	53	54	55	55	58
Trust Funds														
Court of Appeals for Veterans Claims Retirement Fund (345-00-8290):														
Appropriations, mandatory	705	BA	7	7	5	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	3	5	3	3	3	3	3	3	3	3	3
Total United States Court of Appeals for Veterans Claims														
Total United States Court of Appeals for Veterans Claims		BA	44	44	52	51	52	53	54	56	57	58	59	61
		O	40	37	53	51	52	53	54	56	57	58	58	61

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
United States Court of Appeals for Veterans Claims - continued														
United States Enrichment Corporation Fund														
United States Enrichment Corporation Fund														
Federal Funds														
United States Enrichment Corporation Fund (486-00-4054):														
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	271	BA/O	-4	-21	-1	---	---	---	---	---	---	---	---	---
Total United States Enrichment Corporation Fund		BA	-4	-21	-1	---	---	---	---	---	---	---	---	---
		O	-4	-21	-1	---	---	---	---	---	---	---	---	---
United States Holocaust Memorial Museum														
United States Holocaust Memorial Museum														
Federal Funds														
Holocaust Memorial Museum (456-00-3300):														
Appropriations, discretionary	503	BA	61	61	65	66	68	70	71	73	75	76	78	80
Outlays, discretionary		O	59	63	65	66	67	69	70	73	74	76	77	79
United States Institute of Peace														
United States Institute of Peace														
Federal Funds														
United States Institute of Peace (458-00-1300):														
Appropriations, discretionary	153	BA	45	46	47	48	49	50	51	53	54	55	56	58
Spending authority from offsetting collections, discretionary		BA	24	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	70	64	48	48	50	51	52	53	55	56	57	58
United States Institute of Peace (gross)		BA	69	47	48	49	50	51	52	54	55	56	57	59
		O	70	64	48	48	50	51	52	53	55	56	57	58
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-26	-15	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	15	---	---	---	---	---	---	---	---	---	---
Total United States Institute of Peace		BA	45	46	47	48	49	50	51	53	54	55	56	58

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
United States Institute of Peace - continued														
		O	44	48	47	47	49	50	51	52	54	55	56	57
United States Interagency Council on Homelessness														
United States Interagency Council on Homelessness														
Federal Funds														
Operating Expenses (376-00-1300):														
Appropriations, discretionary	808	BA	4	4	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	3	5	5	5	5	5	5	6	6	6	6	6
Affordable Housing Program														
Affordable Housing Program														
Federal Funds														
Affordable Housing Program (530-00-5528):														
Appropriations, mandatory	604	BA	224	211	211	211	211	211	211	211	211	211	211	224
Outlays, mandatory		O	224	211	211	211	211	211	211	211	211	211	211	224
Corporation for Travel Promotion														
Corporation for Travel Promotion														
Federal Funds														
Travel Promotion Fund (580-00-5585):														
Appropriations, mandatory	376	BA	60	16	58	96	99	99	99	6	---	---	---	---
Outlays, mandatory		O	18	19	36	124	127	99	99	6	---	---	---	---
Electric Reliability Organization														
Electric Reliability Organization														
Federal Funds														
Electric Reliability Organization (531-00-5522):														
Appropriations, mandatory	276	BA	83	92	92	92	92	92	92	92	92	92	92	100
Outlays, mandatory		O	83	92	92	92	92	92	92	92	92	92	92	100
Federal Retirement Thrift Investment Board														
Federal Retirement Thrift Investment Board														
Federal Funds														
Program Expenses (369-00-5290):														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Federal Retirement Thrift Investment Board														
Appropriations, mandatory	602	BA	498	497	474	441	446	451	454	457	460	463	466	469
Outlays, mandatory		O	449	497	474	441	446	451	454	457	460	463	466	469
Federal Retirement Thrift Investment Board by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	498	497	474	441	446	451	454	457	460	463	466	469
		O	449	497	474	441	446	451	454	457	460	463	466	469
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	602	BA/O	-498	-497	-474	-441	-446	-451	-454	-457	-460	-463	-466	-469
Total Federal Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-49	---	---	---	---	---	---	---	---	---	---	---
Total Federal Retirement Thrift Investment Board														
Total Federal Retirement Thrift Investment Board		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-49	---	---	---	---	---	---	---	---	---	---	---
Medical Center Research Organizations														
Medical Center Research Organizations														
Federal Funds														
Medical Center Research Organizations (185-00-4026):														
Spending authority from offsetting collections, mandatory	703	BA	269	273	277	264	267	270	273	276	279	282	282	282
Outlays, mandatory		O	269	68	137	204	271	270	268	271	275	277	279	281
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-269	-273	-277	-264	-267	-270	-273	-276	-279	-282	-282	-282
Total Medical Center Research Organizations		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-205	-140	-60	4	---	-5	-5	-4	-5	-3	-1
National Association of Registered Agents and Brokers														
National Association of Registered Agents and Brokers														
Federal Funds														
National Association of Registered Agents and Brokers (543-00-5743):														
Appropriations, mandatory	376	BA	---	2	2	56	57	59	61	65	67	69	69	72
Outlays, mandatory		O	---	2	2	56	57	59	61	64	67	69	69	72

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
National Oilheat Research Alliance														
National Oilheat Research Alliance														
Federal Funds														
National Oilheat Research Alliance (544-00-5643):														
Appropriations, mandatory	276	BA	7	7	7	6	6	6	6	10	---	---	---	---
Outlays, mandatory		O	7	7	7	6	6	6	6	10	---	---	---	---
Public Company Accounting Oversight Board														
Public Company Accounting Oversight Board														
Federal Funds														
Public Company Accounting Oversight Board (526-00-5376):														
Appropriations, discretionary	376	BA	2	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory		BA	265	297	310	321	331	344	355	367	380	394	407	445
Outlays, discretionary		O	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	274	297	305	321	331	344	355	367	380	394	407	445
Total Public Company Accounting Oversight Board		BA	267	299	312	323	333	346	357	369	382	396	409	447
		O	275	299	307	323	333	346	357	369	382	396	409	447
Public Company Accounting Oversight Board by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	267	299	312	323	333	346	357	369	382	396	409	447
		O	275	299	307	323	333	346	357	369	382	396	409	447
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	376	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	908	BA/O	---	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds		BA	265	296	308	319	329	342	353	365	378	392	405	443
		O	273	296	303	319	329	342	353	365	378	392	405	443
Total Public Company Accounting Oversight Board														
Total Public Company Accounting Oversight Board		BA	265	296	308	319	329	342	353	365	378	392	405	443
		O	273	296	303	319	329	342	353	365	378	392	405	443
Securities Investor Protection Corporation														
Securities Investor Protection Corporation														
Federal Funds														
Securities Investor Protection Corporation (576-00-5600):														
Appropriations, mandatory	376	BA	151	164	173	134	97	88	83	69	54	54	55	56

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Securities Investor Protection Corporation - continued														
Outlays, mandatory		O	151	164	173	134	97	88	83	69	54	54	55	56
Securities Investor Protection Corporation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	151	164	173	134	97	88	83	69	54	54	55	56
		O	151	164	173	134	97	88	83	69	54	54	55	56
Deductions for offsetting receipts:														
Non-Federal sources, net interest	908	BA/O	-72	-83	-89	-90	-108	-131	-146	-152	-178	-209	-243	-265
Total Federal Funds		BA	79	81	84	44	-11	-43	-63	-83	-124	-155	-188	-209
		O	79	81	84	44	-11	-43	-63	-83	-124	-155	-188	-209
Total Securities Investor Protection Corporation														
Total Securities Investor Protection Corporation		BA	79	81	84	44	-11	-43	-63	-83	-124	-155	-188	-209
		O	79	81	84	44	-11	-43	-63	-83	-124	-155	-188	-209
Standard Setting Body														
Standard Setting Body														
Federal Funds														
Payment to Standard Setting Body (527-00-5377):														
Appropriations, mandatory	376	BA	31	41	43	44	46	47	49	51	52	54	56	61
Outlays, mandatory		O	31	41	43	44	46	47	49	51	52	54	56	61
United Mine Workers of America Benefit Funds														
United Mine Workers of America Benefit Funds														
Trust Funds														
United Mine Workers of America Combined Benefit Fund (476-00-8295):														
Appropriations, mandatory	551	BA	49	39	47	43	40	37	34	32	29	28	26	24
Outlays, mandatory		O	49	39	47	43	40	37	34	32	29	28	26	24
United Mine Workers of America 1992 Benefit Plan (476-00-8260):														
Appropriations, mandatory	551	BA	76	39	69	66	63	60	57	55	52	50	47	45
Outlays, mandatory		O	76	39	69	66	63	60	57	55	52	50	47	45
United Mine Workers of America 1993 Benefit Plan (476-00-8535):														
Appropriations, mandatory	551	BA	305	280	313	310	306	301	298	294	287	280	273	265
Outlays, mandatory		O	305	280	313	310	306	301	298	294	287	280	273	265
United Mine Workers of America Pension Funds (476-00-8553):														

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
United Mine Workers of America Benefit Funds - continued														
Appropriations, mandatory	601	BA	322	381	381	463	505	528	528	525	520	515	509	499
Outlays, mandatory		O	322	381	381	463	505	528	528	525	520	515	509	499
United Mine Workers of America Benefit Funds by Fund Group														
Trust Funds:														
Appropriation accounts included above		BA	752	739	810	882	914	926	917	906	888	873	855	833
		O	752	739	810	882	914	926	917	906	888	873	855	833
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	551	BA/O	-417	-350	-422	-414	-404	-393	-386	-377	-366	-355	-344	-333
Interfund transactions, mandatory	601	BA/O	-322	-381	-381	-463	-505	-528	-528	-525	-520	-515	-509	-499
Total Interfunds		BA/O	-739	-731	-803	-877	-909	-921	-914	-902	-886	-870	-853	-832
Total United Mine Workers of America Benefit Funds														
Total United Mine Workers of America Benefit Funds		BA	13	8	7	5	5	5	3	4	2	3	2	1
		O	13	8	7	5	5	5	3	4	2	3	2	1
Miscellaneous Receipts Below the Reporting Threshold														
Miscellaneous Receipts Below the Reporting Threshold by Fund Group														
Federal Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	-4	---	---	---	---	---	---	---	---	---	---	---
		O	-4	---	---	---	---	---	---	---	---	---	---	---
Allowances														
Allowances														
Federal Funds														
Reductions for Joint Committee Enforcement (Nondefense) (900-05-9022):														
Medicare (subfunction 571):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	571	BA	---	---	---	---	---	---	---	---	---	1,730	22,450	-31,730
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	1,730	22,450	-31,730

Account and Subfunction Code			2021 Actual	Estimate 2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Allowances - continued														
Reductions for Joint Committee Enforcement (Nondefense) (subfunction 922):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	922	BA	---	---	---	---	---	---	---	---	---	---	---	-7,985
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	---	-4,644
Total Reductions for Joint Committee Enforcement (Nondefense)		BA	---	---	---	---	---	---	---	---	---	1,730	22,450	-39,715
		O	---	---	---	---	---	---	---	---	---	1,730	22,450	-36,374
Reductions for Joint Committee Enforcement (Defense) (900-05-9015):														
Department of Defense-Military (subfunction 051):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	051	BA	---	---	---	---	---	---	---	---	---	---	---	-1,292
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	---	-1,280
Atomic energy defense activities (subfunction 053):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	053	BA	---	---	---	---	---	---	---	---	---	---	---	-56
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	---	-54
Total Reductions for Joint Committee Enforcement (Defense)		BA	---	---	---	---	---	---	---	---	---	---	---	-1,348
		O	---	---	---	---	---	---	---	---	---	---	---	-1,334
Sequestration Pop-up and Interfunds (900-05-9041):														
Department of Defense-Military (subfunction 051):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	051	BA	---	---	---	---	---	---	---	---	---	---	---	1,171
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	---	1,171
Allowance for Discretionary Programs (Non-Defense) (900-05-9008):														
Appropriations, discretionary	924	BA	---	---	---	-36,252	-36,598	-36,958	-37,431	-39,632	-42,064	-45,882	-40,298	-39,947
Outlays, discretionary		O	---	---	---	-495	-248	-135	278	-407	-1,374	-3,725	-202	249
Allowance for Discretionary Programs (Defense) (900-05-9001):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	---	---	---	-530	-685	-289	-737	-744	-751	-755	-763	-765
Outlays, discretionary		O	---	---	---	-307	-524	-383	-583	-674	-715	-734	-746	-753
Spectrum Relocation Fund (900-05-9032):														

Account and Subfunction Code			2021	Estimate										
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Allowances - continued														
Appropriations, mandatory	926	BA	---	267	---	97	75	---	---	---	---	---	---	---
Outlays, mandatory		O	---	267	---	97	75	---	---	---	---	---	---	---
Allowances by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	---	267	---	-36,685	-37,208	-37,247	-38,168	-40,376	-42,815	-44,907	-18,611	-80,604
		O	---	267	---	-705	-697	-518	-305	-1,081	-2,089	-2,729	21,502	-37,041
Undistributed Offsetting Receipts														
Undistributed Offsetting Receipts by Fund Group														
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	372	BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL FEDERAL GOVERNMENT														
ON-BUDGET AND OFF-BUDGET TOTALS														
On-Budget Accounts														
Federal Funds:														
Appropriation accounts included above		BA	6,077,241	4,628,948	4,540,941	4,573,301	4,813,535	5,081,460	5,140,611	5,383,113	5,636,035	5,857,757	6,140,996	6,347,997
		O	5,814,824	4,909,447	4,414,528	4,689,513	4,851,813	5,086,611	5,183,678	5,435,164	5,626,190	5,849,587	6,117,989	6,314,768
Deductions for offsetting receipts:														
Distributed by agency above:														
Offsetting governmental, discretionary		BA/O	-1,406	-1,226	-1,466	-1,597	-1,602	-1,618	-1,510	-1,542	-1,572	-1,604	-1,637	-1,669
Intrafund receipts, discretionary		BA/O	-2	-1	-418	-428	-437	-447	-458	-468	-479	-490	-501	-513
Non-Federal sources, discretionary		BA/O	-7,630	-9,551	-10,773	-10,973	-11,406	-11,786	-12,067	-12,366	-12,595	-12,907	-13,208	-13,483
Offsetting governmental, mandatory		BA/O	-11,340	-11,694	-12,888	-13,764	-14,011	-14,246	-14,547	-13,033	-13,278	-13,542	-13,792	-7,614
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	1,516	1,506	1,487	1,522	1,559	-127	-131	-136	-141	-6,588
Intrafund receipts, mandatory		BA/O	-9,511	-10,036	-10,585	-10,124	-10,091	-10,401	-10,409	-10,318	-10,600	-10,832	-11,117	-11,417
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	-13,528	-13,934	-14,352	-14,783	-15,226	-15,683	-16,154	-16,638	-17,137
Non-Federal sources, mandatory		BA/O	-83,936	-84,416	-29,452	-29,125	-30,194	-30,868	-30,804	-30,108	-29,934	-36,485	-36,410	-30,234
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-20	-37	-42	-44	-46	-47	-50	-50	-51	-51
Offsetting governmental, net interest		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, net interest		BA/O	-21,832	-19,544	-17,828	-19,613	-20,223	-18,256	-21,391	-22,888	-23,180	-24,354	-24,917	-28,427

Account and Subfunction Code			2021	Estimate											
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
ON-BUDGET AND OFF-BUDGET TOTALS - continued															
Legislative proposal, not subject to PAYGO, net interest		BA/O	---	---	5	1,239	3,727	-1,285	643	1,053	118	-326	-650	11,524
Non-Federal sources, net interest		BA/O	-47,870	-52,159	-46,344	-57,335	-57,296	-57,291	-57,598	-57,854	-58,213	-58,649	-59,224	-59,955
Undistributed by agency:															
Employer share, employee retirement (on-budget), mandatory	951	BA/O	-8,622	-9,614	-10,036	-10,461	-11,006	-11,571	-12,124	-12,501	-13,098	-13,723	-14,379	-15,064
Legislative proposal, subject to PAYGO, mandatory	951	BA/O	---	---	---	-11,850	-12,342	-12,863	-13,415	-14,057	-14,730	-15,433	-16,172	-16,945
Rents and royalties on the Outer Continental Shelf, mandatory	953	BA/O	-4,223	-10,713	-6,368	-6,372	-6,552	-6,831	-7,814	-7,811	-7,642	-7,787	-7,988	-8,190
Other undistributed offsetting receipts, mandatory	959	BA/O	-4,474	-103,509	-11	-4	-4	-4	-10,004	-4	-4	-4	-4	-4
Total Federal Funds		BA	5,876,395	4,316,483	4,396,271	4,390,833	4,629,607	4,891,117	4,935,841	5,185,814	5,434,962	5,645,279	5,924,165	6,142,228
		O	5,613,978	4,596,982	4,269,858	4,507,045	4,667,885	4,896,268	4,978,908	5,237,865	5,425,117	5,637,109	5,901,158	6,108,999
Trust Funds:															
Appropriation accounts included above		BA	1,442,119	1,365,715	1,429,353	1,464,174	1,610,045	1,727,945	1,844,866	2,030,368	2,014,573	2,208,850	2,313,618	2,508,152
		O	1,400,832	1,350,342	1,419,650	1,438,050	1,582,370	1,694,994	1,809,008	1,994,966	1,979,578	2,173,340	2,278,590	2,474,803
Deductions for offsetting receipts:															
Distributed by agency above:															
Offsetting governmental, discretionary		BA/O	-17	-16	-16	-16	-17	-17	-18	-18	-18	-19	-19	-20
Intrafund receipts, mandatory		BA/O	-7,739	-7,399	-7,680	-8,123	-8,084	-8,200	-8,157	-8,191	-8,260	-8,320	-8,234	-8,251
Non-Federal sources, mandatory		BA/O	-219,776	-253,788	-237,939	-249,338	-263,700	-270,832	-285,933	-308,069	-331,080	-354,279	-379,646	-412,173
Non-Federal sources, net interest		BA/O	-6,839	-1,751	-1,218	-1,208	-1,152	-1,073	-1,007	-932	-825	-682	-544	-446
Undistributed by agency:															
Other undistributed offsetting receipts, mandatory	959	BA/O	-4,476	---	---	---	---	---	---	---	---	---	---	---
Total Trust Funds		BA	1,203,272	1,102,760	1,182,499	1,205,488	1,337,091	1,447,822	1,549,750	1,713,157	1,674,389	1,845,549	1,925,174	2,087,261
		O	1,161,985	1,087,387	1,172,796	1,179,364	1,309,416	1,414,871	1,513,892	1,677,755	1,639,394	1,810,039	1,890,146	2,053,912
Interfunds:															
Deductions for offsetting receipts:															
Distributed by agency above:															
Interfund transactions, discretionary		BA/O	-3,812	-5,263	-1,735	-1,695	-1,734	-1,774	-1,815	-1,856	-1,897	-1,941	-1,986	-2,030
Interfund transactions, mandatory		BA/O	-793,949	-748,118	-677,367	-717,462	-752,433	-842,491	-773,829	-829,757	-906,591	-936,605	-1,013,737	-1,095,804
Interfund transactions, net interest		BA/O	-1,098	-1,020	-670	-610	-550	-460	-310	-170	-50	---	---	---
Undistributed by agency:															
Interest received by on-budget trust funds, net interest	902	BA/O	-76,327	-78,751	-69,542	-75,098	-78,913	-77,648	-88,139	-90,901	-87,978	-90,854	-92,740	-92,654
Employer share, employee retirement (on-budget), mandatory	951	BA/O	-82,175	-87,534	-88,034	-90,088	-91,817	-93,564	-95,072	-97,004	-98,846	-100,721	-102,725	-105,563
Total Interfunds		BA/O	-957,361	-920,686	-837,348	-884,953	-925,447	-1,015,937	-959,165	-1,019,688	-1,095,362	-1,130,121	-1,211,188	-1,296,051
Total On-Budget Accounts:															

Account and Subfunction Code			2021	Estimate											
			Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
ON-BUDGET AND OFF-BUDGET TOTALS - continued														
As shown in detail above		BA	6,122,306	4,498,557	4,741,422	4,711,368	5,041,251	5,323,002	5,526,426	5,879,283	6,013,989	6,360,707	6,638,151	6,933,438
		O	5,818,602	4,763,683	4,605,306	4,801,456	5,051,854	5,295,202	5,533,635	5,895,932	5,969,149	6,317,027	6,580,116	6,866,860
Off-Budget Accounts														
Federal Funds:														
Appropriation accounts included above		BA	9,997	267	791	797	805	811	819	826	834	841	849	858
		O	-2,734	5,057	2,513	4,621	4,681	9,613	819	826	834	841	849	858
Total Federal Funds		BA	9,997	267	791	797	805	811	819	826	834	841	849	858
		O	-2,734	5,057	2,513	4,621	4,681	9,613	819	826	834	841	849	858
Trust Funds:														
Appropriation accounts included above		BA	1,137,321	1,228,119	1,327,595	1,411,809	1,495,696	1,584,769	1,677,529	1,774,371	1,872,390	1,972,582	2,075,936	2,181,745
		O	1,134,563	1,219,521	1,318,772	1,404,774	1,488,370	1,577,091	1,669,462	1,766,189	1,864,069	1,964,106	2,067,150	2,172,780
Deductions for offsetting receipts:														
Distributed by agency above:														
Non-Federal sources, mandatory		BA/O	-28	-29	-31	-32	-34	-35	-36	-36	-36	-36	-37	-37
Total Trust Funds		BA	1,137,293	1,228,090	1,327,564	1,411,777	1,495,662	1,584,734	1,677,493	1,774,335	1,872,354	1,972,546	2,075,899	2,181,708
		O	1,134,535	1,219,492	1,318,741	1,404,742	1,488,336	1,577,056	1,669,426	1,766,153	1,864,033	1,964,070	2,067,113	2,172,743
Interfunds:														
Deductions for offsetting receipts:														
Distributed by agency above:														
Interfund transactions, mandatory		BA/O	-34,811	-48,527	-50,958	-55,448	-60,375	-72,298	-80,836	-87,544	-94,634	-102,414	-110,716	-119,653
Undistributed by agency:														
Interest received by off-budget trust funds, net interest	903	BA/O	-73,253	-67,388	-62,072	-58,017	-55,503	-52,083	-51,118	-48,503	-43,901	-38,838	-32,904	-25,418
Employer share, employee retirement (off-budget), mandatory	952	BA/O	-19,890	-20,741	-21,482	-22,134	-22,959	-23,641	-24,333	-25,185	-25,598	-26,495	-27,253	-28,045
Total Interfunds		BA/O	-127,954	-136,656	-134,512	-135,599	-138,837	-148,022	-156,287	-161,232	-164,133	-167,747	-170,873	-173,116
Total Off-Budget Accounts:														
As shown in detail above		BA	1,019,336	1,091,701	1,193,843	1,276,975	1,357,630	1,437,523	1,522,025	1,613,929	1,709,055	1,805,640	1,905,875	2,009,450
		O	1,003,847	1,087,893	1,186,742	1,273,764	1,354,180	1,438,647	1,513,958	1,605,747	1,700,734	1,797,164	1,897,089	2,000,485
TOTALS BY TYPE OF TRANSMITTAL														
Enacted/requested:														
BA		BA	7,141,642	5,590,387	5,778,440	5,934,863	6,332,544	6,693,184	6,968,741	7,417,120	7,640,293	8,079,539	8,433,970	8,897,921
O		O	6,822,449	5,848,432	5,758,965	5,994,708	6,323,889	6,657,002	6,962,210	7,414,262	7,581,973	8,023,547	8,365,432	8,818,568
Amounts included in the adjusted baseline:														

TABLE 26-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2023 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2021	Estimate										
		Actual	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TOTALS BY TYPE OF TRANSMITTAL - continued													
O	O	---	3,273	4,948	2,594	1,279	665	493	317	317	175	64	64
Legislative proposal, not subject to PAYGO:													
BA	BA	---	-290	-2,094	-4,074	-5,579	-6,494	-7,470	-7,163	-7,301	-8,331	-9,025	-9,677
O	O	---	-290	-4,206	-1,100	-4,319	-5,657	-6,898	-6,829	-7,079	-8,099	-8,775	-9,406
Legislative proposal, subject to PAYGO:													
BA	BA	---	161	158,919	57,554	71,916	73,835	87,180	83,255	90,052	95,139	119,081	54,644
O	O	---	161	32,341	79,018	85,185	81,839	91,788	93,929	94,672	98,568	120,484	58,119
TOTAL FEDERAL GOVERNMENT													
Total Federal Government	BA	7,141,642	5,590,258	5,935,265	5,988,343	6,398,881	6,760,525	7,048,451	7,493,212	7,723,044	8,166,347	8,544,026	8,942,888
	O	6,822,449	5,851,576	5,792,048	6,075,220	6,406,034	6,733,849	7,047,593	7,501,679	7,669,883	8,114,191	8,477,205	8,867,345