

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	163,021	163,699	169,283	174,064	179,092	184,260	189,547	194,793	200,383	206,152	212,088	218,205
Operation and maintenance	284,412	292,299	299,675	306,316	313,116	320,074	327,188	334,466	341,912	349,529	357,324	365,297
Procurement	140,700	143,256	146,474	149,403	152,392	155,439	158,552	161,721	164,960	168,257	171,623	175,057
Research, development, test and evaluation	105,908	107,456	109,884	112,122	114,408	116,744	119,124	121,558	124,039	126,571	129,154	131,791
Military construction	7,143	7,143	7,300	7,447	7,595	7,747	7,903	8,059	8,222	8,384	8,553	8,724
Family housing	1,401	1,401	1,435	1,466	1,497	1,530	1,564	1,598	1,631	1,667	1,701	1,739
Revolving, management, and trust funds and other	2,154	1,394	1,543	1,584	1,632	1,676	1,722	1,770	1,817	1,870	1,923	1,974
Total, Department of Defense-Military	704,739	716,648	735,594	752,402	769,732	787,470	805,600	823,965	842,964	862,430	882,366	902,787
053 Atomic energy defense activities:												
Department of Energy	27,195	27,228	27,844	28,414	28,996	29,587	30,192	30,809	31,441	32,082	32,741	33,410
Formerly utilized sites remedial action	250	250	256	262	266	272	278	284	289	295	302	308
Defense nuclear facilities safety board	31	31	32	32	34	35	36	36	38	39	40	40
Total, Atomic energy defense activities	27,476	27,509	28,132	28,708	29,296	29,894	30,506	31,129	31,768	32,416	33,083	33,758
054 Defense-related activities:												
Federal Bureau of Investigation	5,853	5,776	5,956	6,110	6,268	6,432	6,599	6,772	6,949	7,131	7,317	7,509
Other discretionary programs	3,664	3,753	3,813	3,894	3,985	4,071	4,160	4,251	4,348	4,446	4,543	4,645
Total, Defense-related activities	9,517	9,529	9,769	10,004	10,253	10,503	10,759	11,023	11,297	11,577	11,860	12,154
Total, Discretionary	741,732	753,686	773,495	791,114	809,281	827,867	846,865	866,117	886,029	906,423	927,309	948,699
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	9,845	10,569	10,897	11,068	11,261	11,431	11,583	11,883	12,120	12,361	12,606	14,104
Operation and maintenance	1,207	804	877	789	805	821	837	854	871	888	907	924
Procurement	146	72	108	--	--	--	--	--	--	--	--	--
Research, development, test and evaluation	209	231	357	--	--	--	--	--	--	--	--	--
Revolving, trust and other DoD mandatory	5,445	597	704	1,017	815	582	758	581	652	742	1,048	1,072
Offsetting receipts	-2,092	-1,919	-1,909	-1,929	-1,950	-1,969	-1,873	-1,895	-1,916	-1,939	-1,962	-1,985
Operation and Maintenance	4	--	--	--	--	--	--	--	--	--	--	--
Total, Department of Defense-Military	14,764	10,354	11,034	10,945	10,931	10,865	11,305	11,423	11,727	12,052	12,599	14,115
053 Atomic energy defense activities:												
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	1,865	1,932	2,024	2,097	2,155	2,202	2,220	2,228	2,230	2,225	2,208	2,200
Other	50	50	51	51	51	51	51	51	51	51	51	55
Total, Atomic energy defense activities	1,915	1,982	2,075	2,148	2,206	2,253	2,271	2,279	2,281	2,276	2,259	2,255
054 Defense-related activities:												
Radiation exposure compensation trust fund	70	70	20	--	--	--	--	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--

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	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
050 National Defense:												
Mandatory:												
054 Defense-related activities:												
Payment to CIA retirement fund and other	1,164	514	514	514	514	514	514	514	514	514	514	--
Total, Defense-related activities	1,234	584	534	514	514	514	514	514	514	514	514	--
Total, Mandatory	17,913	12,920	13,643	13,607	13,651	13,632	14,090	14,216	14,522	14,842	15,372	16,370
Total, National Defense	759,645	766,606	787,138	804,721	822,932	841,499	860,955	880,333	900,551	921,265	942,681	965,069
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	3,500	3,500	3,578	3,649	3,723	3,799	3,875	3,953	4,033	4,113	4,196	4,281
Humanitarian assistance and refugee programs	10,167	12,658	12,936	13,198	13,462	13,733	14,009	14,288	14,578	14,871	15,169	15,474
Other development assistance	2,337	2,474	2,528	2,577	2,633	2,686	2,739	2,794	2,851	2,909	2,965	3,023
Millennium challenge corporation	912	912	934	953	972	993	1,012	1,036	1,056	1,078	1,101	1,123
Global health	13,198	9,196	9,399	9,587	9,780	9,974	10,175	10,377	10,586	10,797	11,014	11,233
Multilateral development banks (MDBs)	1,679	1,654	1,691	1,723	1,758	1,795	1,830	1,866	1,903	1,942	1,982	2,020
Peace Corps	381	381	391	401	410	420	431	441	451	462	473	484
International narcotics control and law enforcement	1,336	1,336	1,367	1,394	1,424	1,452	1,483	1,513	1,545	1,576	1,608	1,643
USAID operations	1,712	1,712	1,762	1,802	1,846	1,892	1,937	1,984	2,032	2,082	2,133	2,184
Development Finance Institution	130	228	234	239	245	250	256	262	269	274	281	287
Total, International development and humanitarian assistance	35,352	34,051	34,820	35,523	36,253	36,994	37,747	38,514	39,304	40,104	40,922	41,752
152 International security assistance:												
Foreign military financing grants and loans	6,151	6,151	6,288	6,412	6,540	6,672	6,805	6,941	7,079	7,221	7,366	7,512
Economic support and development fund	3,737	2,742	2,803	2,858	2,915	2,975	3,034	3,094	3,156	3,219	3,284	3,349
Nonproliferation, antiterrorism, demining, and related programs	889	889	909	927	945	964	983	1,003	1,023	1,044	1,065	1,086
Other security assistance	514	514	525	536	546	558	568	581	592	604	615	628
Total, International security assistance	11,291	10,296	10,525	10,733	10,946	11,169	11,390	11,619	11,850	12,088	12,330	12,575
153 Conduct of foreign affairs:												
State Department operations	8,910	9,464	9,716	9,941	10,171	10,405	10,648	10,896	11,148	11,408	11,674	11,944
Embassy security, construction, and maintenance	1,950	1,950	1,996	2,039	2,083	2,128	2,173	2,219	2,266	2,314	2,364	2,414
Assessed contributions to international organizations	1,506	1,506	1,539	1,570	1,601	1,633	1,666	1,699	1,733	1,768	1,803	1,839
Assessed contributions for international peacekeeping	1,456	1,456	1,489	1,518	1,548	1,579	1,611	1,643	1,676	1,709	1,743	1,778
Other conduct of foreign affairs	981	994	1,038	1,072	1,114	1,151	1,194	1,236	1,281	1,326	1,375	1,421
Total, Conduct of foreign affairs	14,803	15,370	15,778	16,140	16,517	16,896	17,292	17,693	18,104	18,525	18,959	19,396

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150 International Affairs:												
Discretionary:												
154 Foreign information and exchange activities:												
Educational and cultural exchanges	740	740	757	773	789	806	822	837	854	872	891	910
International broadcasting	803	803	824	843	863	883	903	924	946	968	991	1,014
Other information and exchange activities	347	345	353	361	367	375	383	392	398	405	414	421
Total, Foreign information and exchange activities	1,890	1,888	1,934	1,977	2,019	2,064	2,108	2,153	2,198	2,245	2,296	2,345
155 International financial programs:												
Export-Import Bank	55	-221	-201	-204	-208	-213	-217	-222	-226	-232	-235	-240
Total, International financial programs	55	-221	-201	-204	-208	-213	-217	-222	-226	-232	-235	-240
Total, Discretionary	63,391	61,384	62,856	64,169	65,527	66,910	68,320	69,757	71,230	72,730	74,272	75,828
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-321	-267	-261	-156	-146	-98	-91	-84	-72	-69	-68	-65
Ukraine Loan Guarantees	-651	-267	--	--	--	--	--	--	--	--	--	--
Receipts and other	1,806	-534	-113	-115	-115	-115	-115	-115	-115	-115	-115	-115
Total, International development and humanitarian assistance	834	-1,068	-374	-271	-261	-213	-206	-199	-187	-184	-183	-180
152 International security assistance:												
Foreign military loan subsidy reestimates	-607	-184	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-68	-18	-18	-25	-20	-20	-10	--	--	--	--	--
Economic support and development fund	8,675	--	--	--	--	--	--	--	--	--	--	--
Total, International security assistance	8,000	-202	-18	-25	-20	-20	-10	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	244	43	43	43	43	43	43	43	44	46	46	49
Total, Conduct of foreign affairs	244	43	43	43	43	43	43	43	44	46	46	49
154 Foreign information and exchange activities:												
Mandatory programs	3	1	1	--	--	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	3	1	1	--	--	--	--	--	--	--	--	--
155 International financial programs:												
Foreign military sales trust fund (net)	4,107	1,226	2,807	18,488	19,492	24,929	28,758	29,408	30,024	30,668	30,585	31,317
Credit liquidating account (Ex-Im)	--	-1	-7	-1	-1	-1	-1	-1	-1	-1	-1	-1
Export-Import Bank - subsidy reestimates	659	73	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	4,766	1,298	2,800	18,487	19,491	24,928	28,757	29,407	30,023	30,667	30,584	31,316
Total, Mandatory	13,847	72	2,452	18,234	19,253	24,738	28,584	29,251	29,880	30,529	30,447	31,185

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	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Total, International Affairs	77,238	61,456	65,308	82,403	84,780	91,648	96,904	99,008	101,110	103,259	104,719	107,013
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250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	8,411	8,376	8,624	8,799	8,977	9,158	9,347	9,534	9,727	9,926	10,127	10,332
Department of Energy science programs	7,163	7,026	7,218	7,390	7,563	7,743	7,926	8,113	8,305	8,501	8,704	8,911
Total, General science and basic research	15,574	15,402	15,842	16,189	16,540	16,901	17,273	17,647	18,032	18,427	18,831	19,243
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	18,285	18,604	19,053	19,460	19,876	20,301	20,737	21,182	21,636	22,101	22,575	23,061
Space operations	3,987	3,988	4,082	4,167	4,255	4,344	4,436	4,529	4,625	4,722	4,822	4,924
NASA Inspector General, education, and other	171	171	175	179	184	188	193	196	201	205	210	215
Total, Space flight, research, and supporting activities	22,443	22,763	23,310	23,806	24,315	24,833	25,366	25,907	26,462	27,028	27,607	28,200
Total, Discretionary	38,017	38,165	39,152	39,995	40,855	41,734	42,639	43,554	44,494	45,455	46,438	47,443
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	753	162	159	159	159	159	159	159	159	159	159	168
Total, General science and basic research	753	162	159	159	159	159	159	159	159	159	159	168
Total, Mandatory	753	162	159	159	159	159	159	159	159	159	159	168
Total, General Science, Space, and Technology	38,770	38,327	39,311	40,154	41,014	41,893	42,798	43,713	44,653	45,614	46,597	47,611
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270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy R&D	732	2,587	2,209	2,228	2,246	2,130	2,174	2,217	2,262	2,307	2,354	2,402
Naval petroleum reserves operations	13	14	14	15	15	15	15	16	16	16	17	17
Uranium enrichment decontamination	841	841	-12	-425	-434	-443	-451	-460	-470	-479	-489	-498
Nuclear waste program	28	28	28	29	29	31	31	32	33	34	35	35
Federal power marketing	78	577	92	104	107	109	113	114	115	117	121	127
Title 17 Innovative Technology Loan Guarantee Program	-408	-31	11	18	19	19	19	20	20	21	21	22
Electricity delivery and energy reliability	207	1,870	1,824	1,830	1,834	1,838	1,875	1,913	1,950	1,991	2,032	2,073
Energy efficiency and renewable energy	1,169	2,410	1,880	2,302	2,330	2,357	2,405	2,453	2,503	2,553	2,605	2,658
Nuclear energy R&D	1,358	2,557	2,587	2,615	2,643	2,672	2,725	2,779	2,835	2,892	2,950	3,009

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	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
270 Energy:												
Discretionary:												
271 Energy supply:												
Non-defense environmental management and other	799	5,976	7,460	7,396	7,507	6,094	6,218	6,342	6,472	6,600	6,735	6,870
Total, Energy supply	4,817	16,829	16,093	16,112	16,296	14,822	15,124	15,426	15,736	16,052	16,381	16,715
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	-1,903	5	5	5	5	5	5	6	6	6	6	6
Energy efficiency and renewable energy	1,613	8,651	3,267	2,627	2,661	2,695	2,749	2,805	2,862	2,920	2,979	3,041
Non-defense environmental management and other	--	99	100	150	150	--	--	--	--	--	--	--
Total, Energy conservation	-290	8,755	3,372	2,782	2,816	2,700	2,754	2,811	2,868	2,926	2,985	3,047
274 Emergency energy preparedness:												
Energy preparedness	196	239	245	249	255	261	266	271	276	281	287	295
Total, Emergency energy preparedness	196	239	245	249	255	261	266	271	276	281	287	295
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	375	363	368	371	385	390	402	411	422	436	447	458
Nuclear Regulatory Commission (NRC)	128	123	134	144	152	160	172	180	190	201	212	226
Federal Energy Regulatory Commission fees and recoveries, and other	-31	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11	-11
Total, Energy information, policy, and regulation	472	477	493	506	527	540	564	581	602	626	648	673
Total, Discretionary	5,195	26,300	20,203	19,649	19,894	18,323	18,708	19,089	19,482	19,885	20,301	20,730
Mandatory:												
271 Energy supply:												
Federal power marketing	-860	-162	--	1,504	-669	-461	-961	-304	-147	-189	-161	-265
Tennessee Valley Authority	947	1,802	1,456	59	266	220	-64	121	305	899	1,052	1,165
United States Enrichment Corporation	-4	-21	-1	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	--	-371	-371	-381	-375	-353	-331	-326	-321	-321	-317	-317
Title 17 Innovative Technology Loan Guarantee Program	296	22	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	72	115	15	7	9	9	9	9	8	8	8	7
Rural electric and telephone loan subsidy reestimates	1,082	-537	--	--	--	--	--	--	--	--	--	--
Other	57	2,541	40	40	39	39	38	38	37	37	36	37
Total, Energy supply	1,590	3,389	1,139	1,229	-730	-546	-1,309	-462	-118	434	618	627
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	14	-11	--	--	--	--	--	--	--	--	--	--
Other	43	35	35	34	34	34	33	33	33	32	32	33

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270 Energy:												
Mandatory:												
Total, Energy conservation	57	24	35	34	34	34	33	33	33	32	32	33
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	-644	-2,930	-2,049	-2,759	-2,759	-3,035	-3,035	-2,120	-1,726	-1,726	-1,726	-1,726
Total, Emergency energy preparedness	-644	-2,930	-2,049	-2,759	-2,759	-3,035	-3,035	-2,120	-1,726	-1,726	-1,726	-1,726
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	90	99	99	98	98	98	98	102	92	92	92	100
Total, Energy information, policy, and regulation	90	99	99	98	98	98	98	102	92	92	92	100
Total, Mandatory	1,093	582	-776	-1,398	-3,357	-3,449	-4,213	-2,447	-1,719	-1,168	-984	-966
Total, Energy	6,288	26,882	19,427	18,251	16,537	14,874	14,495	16,642	17,763	18,717	19,317	19,764
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	7,544	28,224	14,662	14,958	15,284	15,613	15,953	16,301	16,653	17,018	17,385	17,765
Bureau of Reclamation	1,620	3,505	3,545	3,585	3,608	3,675	3,743	3,814	3,919	3,995	4,069	4,183
Watershed, flood prevention, and other	320	1,573	617	631	642	657	669	683	697	713	728	741
Water infrastructure finance	65	66	67	69	70	72	73	75	76	77	79	80
Total, Water resources	9,549	33,368	18,891	19,243	19,604	20,017	20,438	20,873	21,345	21,803	22,261	22,769
302 Conservation and land management:												
Forest Service	7,436	10,443	9,986	10,195	10,418	10,641	10,888	11,136	11,403	11,665	11,938	12,214
Management of public lands (BLM)	1,298	1,330	1,373	1,410	1,449	1,489	1,533	1,574	1,619	1,664	1,710	1,758
Conservation operations	844	844	870	890	913	937	961	986	1,010	1,036	1,062	1,089
Farm security and rural investment, discretionary change in mandatory program	12	-48	12	12	12	13	14	14	14	14	14	15
Fish and Wildlife Service	1,494	1,643	1,689	1,731	1,774	1,818	1,864	1,910	1,958	2,008	2,060	2,114
Other conservation and land management programs	2,161	18,529	2,551	2,601	2,661	2,721	2,786	2,851	2,919	2,991	3,058	3,130
Total, Conservation and land management	13,245	32,741	16,481	16,839	17,227	17,619	18,046	18,471	18,923	19,378	19,842	20,320
303 Recreational resources:												
Operation of recreational resources	3,119	3,350	3,472	3,543	3,634	3,723	3,819	3,917	4,021	4,123	4,229	4,340
Other recreational resources activities	17	17	17	19	19	20	20	21	21	21	22	22
Total, Recreational resources	3,136	3,367	3,489	3,562	3,653	3,743	3,839	3,938	4,042	4,144	4,251	4,362

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300 Natural Resources and Environment:												
Discretionary:												
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,638	4,072	4,159	4,255	4,350	4,453	4,564	4,679	4,794	4,914	5,034	5,164
State and tribal assistance grants	4,286	14,385	15,153	15,642	16,130	16,220	16,544	16,877	17,214	17,559	17,910	18,268
Hazardous substance superfund	1,206	4,706	1,626	2,843	2,942	3,040	3,142	3,247	3,356	3,469	3,591	3,716
Other control and abatement activities	188	189	192	196	202	207	211	214	220	224	230	233
Offsetting receipts	-49	-27	-26	-27	-27	-28	-28	-30	-30	-30	-31	-31
Total, Pollution control and abatement	9,269	23,325	21,104	22,909	23,597	23,892	24,433	24,987	25,554	26,136	26,734	27,350
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,684	6,600	6,537	6,677	6,822	6,959	7,122	7,289	7,457	7,631	7,810	7,993
United States Geological Survey	1,316	1,581	1,449	1,486	1,520	1,552	1,589	1,629	1,671	1,711	1,756	1,799
Department-wide programs, Interior	457	895	632	645	658	671	687	705	724	739	757	776
Other	3	3	3	3	3	3	4	4	4	4	4	4
Total, Other natural resources	7,460	9,079	8,621	8,811	9,003	9,185	9,402	9,627	9,856	10,085	10,327	10,572
Total, Discretionary	42,659	101,880	68,586	71,364	73,084	74,456	76,158	77,896	79,720	81,546	83,415	85,373
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-97	126	88	82	84	85	87	88	92	-25	-23	-4
Total, Water resources	-97	126	88	82	84	85	87	88	92	-25	-23	-4
302 Conservation and land management:												
Fish and Wildlife Service	112	106	114	115	115	115	115	115	115	115	115	122
Conservation programs	9,220	10,477	8,860	8,762	9,009	7,387	7,452	7,650	7,873	8,024	8,045	8,509
Offsetting receipts	-5,293	-7,303	-6,934	-6,542	-6,985	-7,282	-7,513	-7,646	-7,721	-7,797	-7,873	-8,004
Total, Conservation and land management	4,039	3,280	2,040	2,335	2,139	220	54	119	267	342	287	627
303 Recreational resources:												
Operation of recreational resources	2,587	2,965	2,789	2,831	2,864	2,898	2,925	2,960	2,979	3,015	3,048	3,221
Offsetting receipts	-676	-685	-701	-716	-731	-735	-740	-745	-736	-739	-741	-745
Special recreation user fees	-67	-51	-52	-51	-51	-51	-51	-51	-51	-51	-51	-52
Total, Recreational resources	1,844	2,229	2,036	2,064	2,082	2,112	2,134	2,164	2,192	2,225	2,256	2,424
304 Pollution control and abatement:												
Superfund resources and other mandatory	81	61	71	130	130	130	130	130	130	130	130	143
Total, Pollution control and abatement	81	61	71	130	130	130	130	130	130	130	130	143
306 Other natural resources:												
Fees and other mandatory programs	70	73	76	76	76	76	78	78	78	78	78	79
Total, Other natural resources	70	73	76	76	76	76	78	78	78	78	78	79

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
300 Natural Resources and Environment:												
Total, Mandatory	5,937	5,769	4,311	4,687	4,511	2,623	2,483	2,579	2,759	2,750	2,728	3,269
Total, Natural Resources and Environment	48,596	107,649	72,897	76,051	77,595	77,079	78,641	80,475	82,479	84,296	86,143	88,642
<hr/>												
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	270	270	281	290	298	307	317	326	337	347	358	369
Administrative expenses and other	1,455	1,509	1,496	1,537	1,577	1,620	1,665	1,710	1,754	1,802	1,853	1,903
Total, Farm income stabilization	1,725	1,779	1,777	1,827	1,875	1,927	1,982	2,036	2,091	2,149	2,211	2,272
352 Agricultural research and services:												
Research and education programs	2,549	2,553	2,623	2,686	2,750	2,813	2,881	2,948	3,017	3,089	3,164	3,240
Integrated research, education, and extension programs	39	39	40	41	41	42	43	44	45	46	47	47
Extension programs	546	546	559	569	582	593	605	617	630	642	656	669
Marketing programs	213	216	222	227	232	239	246	252	258	265	271	278
Animal and plant inspection programs	1,579	1,079	1,113	1,142	1,172	1,204	1,235	1,268	1,301	1,337	1,372	1,409
Research and statistical analysis	269	269	278	286	293	299	308	315	324	332	340	350
Foreign agricultural service	221	223	230	235	241	247	252	259	265	272	278	285
Other programs and unallocated overhead	520	10,515	10,746	10,964	11,186	11,413	11,644	11,881	12,123	12,370	12,619	12,875
Total, Agricultural research and services	5,936	15,440	15,811	16,150	16,497	16,850	17,214	17,584	17,963	18,353	18,747	19,153
Total, Discretionary	7,661	17,219	17,588	17,977	18,372	18,777	19,196	19,620	20,054	20,502	20,958	21,425
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	4,177	6,036	4,291	5,105	2,850	2,481	2,602	2,764	3,253	4,022	4,011	4,158
Crop insurance	7,703	12,265	13,227	12,708	12,476	12,405	12,371	12,509	12,648	12,715	12,820	12,930
Tobacco Trust Fund	2	--	--	1	1	1	1	1	1	1	1	1
Credit insurance and PL480 credit subsidy reestimates	-228	-468	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	2,226	4,588	17	22	24	26	28	29	31	31	32	40
Credit liquidating accounts and other	60	--	--	--	--	--	--	--	--	--	--	--
Total, Farm income stabilization	13,940	22,421	17,535	17,836	15,351	14,913	15,002	15,303	15,933	16,769	16,864	17,129
352 Agricultural research and services:												
Agricultural research and services	24	24	24	--	--	--	--	--	--	--	--	--
Miscellaneous mandatory programs	19,538	1,298	1,038	870	886	891	896	901	907	913	920	1,008
Offsetting receipts	-268	-240	-245	-201	-201	-201	-201	-201	-201	-201	-201	-215
Total, Agricultural research and services	19,294	1,082	817	669	685	690	695	700	706	712	719	793

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
350 Agriculture:												
Total, Mandatory	33,234	23,503	18,352	18,505	16,036	15,603	15,697	16,003	16,639	17,481	17,583	17,922
Total, Agriculture	40,895	40,722	35,940	36,482	34,408	34,380	34,893	35,623	36,693	37,983	38,541	39,347
370 Commerce and Housing Credit:												
Discretionary:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-12,812	-10,030	-8,626	-8,822	-9,024	-9,229	-9,439	-9,654	-9,874	-10,098	-10,328	-10,564
Government National Mortgage Association (GNMA)	-3,128	-2,884	-2,289	-2,341	-2,395	-2,450	-2,506	-2,564	-2,623	-2,683	-2,744	-2,807
Rural housing insurance fund	320	321	337	348	359	373	385	396	409	423	436	450
Other mortgage credit	2	2	2	2	2	2	2	2	2	2	2	2
Total, Mortgage credit	-15,618	-12,591	-10,576	-10,813	-11,058	-11,304	-11,558	-11,820	-12,086	-12,356	-12,634	-12,919
372 Postal service:												
Payments to the Postal Service fund (on-budget)	55	55	56	57	58	60	61	62	63	65	66	67
Postal Service fund (off-budget)	267	267	291	283	283	283	283	283	283	283	283	283
Total, Postal service	322	322	347	340	341	343	344	345	346	348	349	350
373 Deposit insurance:												
National Credit Union Administration	2	2	2	2	2	2	2	2	2	2	2	2
FDIC Office of the Inspector General	42	--	48	47	47	47	47	47	47	47	47	47
Total, Deposit insurance	44	2	50	49	49	49	49	49	49	49	49	49
376 Other advancement of commerce:												
Small and minority business assistance	2,777	1,303	822	840	860	878	897	916	938	959	981	1,001
Science and technology	1,083	47,092	1,687	1,714	1,743	1,772	1,813	1,856	1,900	1,941	1,988	2,033
Economic and demographic statistics	1,213	1,214	1,251	1,283	1,319	1,355	1,389	1,424	1,461	1,498	1,540	1,578
Regulatory agencies	750	14,605	508	526	539	554	569	586	602	619	635	653
International Trade Administration	530	530	546	561	574	589	604	620	636	653	670	687
Other discretionary	619	276	521	541	554	566	577	597	608	621	639	651
Total, Other advancement of commerce	6,972	65,020	5,335	5,465	5,589	5,714	5,849	5,999	6,145	6,291	6,453	6,603
Total, Discretionary	-8,280	52,753	-4,844	-4,959	-5,079	-5,198	-5,316	-5,427	-5,546	-5,668	-5,783	-5,917
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	11,536	6,382	7,995	8,179	8,367	8,559	8,755	8,956	9,161	9,371	9,586	9,806
Government National Mortgage Association	2,893	2,699	2,090	2,138	2,187	2,238	2,289	2,342	2,396	2,451	2,507	2,565
GSE purchase programs	-5,102	-5,745	-5,905	-6,169	-6,351	-6,484	-6,597	-6,693	-6,781	-6,863	-6,942	-7,020

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
370 Commerce and Housing Credit:												
Mandatory:												
371 Mortgage credit:												
Other HUD mortgage credit	-7	-186	-93	-78	-65	-54	-44	-38	-32	-26	-22	-18
Other mortgage credit activities	-693	-2,048	52	79	103	128	154	179	202	225	247	271
Total, Mortgage credit	8,627	1,102	4,139	4,149	4,241	4,387	4,557	4,746	4,946	5,158	5,376	5,604
372 Postal service:												
Postal Service (off-budget)	9,730	--	--	--	--	--	--	--	--	--	--	--
Total, Postal service	9,730	--	--	--	--	--	--	--	--	--	--	--
373 Deposit insurance:												
Federal Deposit Insurance Fund	-42	--	--	--	--	--	-1	1	1	--	--	--
Orderly Liquidation Fund	--	1,792	4,341	7,052	9,920	12,933	16,091	17,569	18,402	19,219	20,043	22,157
Total, Deposit insurance	-42	1,792	4,341	7,052	9,920	12,933	16,090	17,570	18,403	19,219	20,043	22,157
376 Other advancement of commerce:												
Universal service fund	9,190	8,038	8,179	9,343	9,736	9,750	9,865	9,910	9,932	9,965	10,000	10,036
Telecommunications Relay Service	1,562	1,468	1,483	1,498	1,513	1,528	1,543	1,559	1,574	1,590	1,606	1,622
Terrorism Insurance Program	3	30	79	125	156	176	189	173	126	82	61	49
Payments to copyright owners	6	7	7	8	8	9	9	10	10	10	10	11
Regulatory fees	-29	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	231,695	-22,232	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-7,280	-7,175	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	1	8	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	41	38	34	17	--	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	2	2	2	2	2	2	2	2	2	2	2	2
National Wireless Initiative	1,585	-36	-3	-3	-3	-3	-3	-3	-3	-3	-3	--
State Small Business Credit Initiative	10,000	--	--	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	9,160	1,294	10	--	--	--	--	--	--	--	--	--
Bureau of Consumer Financial Protection	656	662	729	748	766	783	801	819	839	858	878	949
Other	13,736	1,403	1,410	1,481	1,464	1,473	1,484	1,399	1,395	1,413	1,437	1,534
Economic Stabilization Program	-491,920	-5,778	--	--	--	--	--	--	--	--	--	--
Total, Other advancement of commerce	-221,592	-22,294	11,907	13,196	13,619	13,695	13,867	13,846	13,852	13,894	13,968	14,180
Total, Mandatory	-203,277	-19,400	20,387	24,397	27,780	31,015	34,514	36,162	37,201	38,271	39,387	41,941
Total, Commerce and Housing Credit	-211,557	33,353	15,543	19,438	22,701	25,817	29,198	30,735	31,655	32,603	33,604	36,024

400 Transportation:
Discretionary:

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	11,997	14,053	14,154	14,248	14,345	14,442	14,730	15,026	15,326	15,632	15,945	16,265
Highway safety	211	668	673	678	684	689	704	718	734	748	764	780
Mass transit	16,807	6,457	6,520	6,577	6,637	6,698	6,832	6,969	7,108	7,249	7,397	7,543
Railroads	3,846	16,081	16,148	16,210	16,274	16,334	16,664	16,999	17,342	17,689	18,045	18,412
Other	231	1,387	1,393	1,399	1,405	1,409	1,440	1,470	1,501	1,532	1,567	1,599
National Infrastructure Investments	1,000	3,475	3,497	3,517	3,538	3,559	3,632	3,704	3,777	3,853	3,931	4,009
Total, Ground transportation	34,092	42,121	42,385	42,629	42,883	43,131	44,002	44,886	45,788	46,703	47,649	48,608
402 Air transportation:												
Airports and airways (FAA)	16,615	19,713	20,167	20,561	20,965	21,379	21,906	22,443	22,999	23,569	24,152	24,748
Air transportation security	6,891	5,443	5,624	5,779	5,938	6,101	6,269	6,443	6,621	6,803	6,992	7,185
Aeronautical research and technology	829	829	851	870	890	912	932	954	976	999	1,022	1,046
Payments to air carriers and other	192	648	654	661	667	673	686	700	714	729	743	758
Total, Air transportation	24,527	26,633	27,296	27,871	28,460	29,065	29,793	30,540	31,310	32,100	32,909	33,737
403 Water transportation:												
Water Transportation	713	1,413	1,429	1,444	1,458	1,473	1,502	1,533	1,563	1,595	1,627	1,660
Marine safety and transportation	10,367	10,836	10,708	10,979	11,256	11,541	11,833	12,135	12,444	12,760	13,088	13,423
Ocean shipping	251	276	257	263	270	277	283	290	296	305	313	319
Total, Water transportation	11,331	12,525	12,394	12,686	12,984	13,291	13,618	13,958	14,303	14,660	15,028	15,402
407 Other transportation:												
Transportation departmental administration and other	527	858	864	876	890	910	929	955	976	1,004	1,029	1,052
Total, Other transportation	527	858	864	876	890	910	929	955	976	1,004	1,029	1,052
Total, Discretionary	70,477	82,137	82,939	84,062	85,217	86,397	88,342	90,339	92,377	94,467	96,615	98,799
Mandatory:												
401 Ground transportation:												
Mass transit	41,459	14,655	14,934	15,290	15,579	15,942	15,942	15,942	15,942	15,942	15,942	14,642
Highways	46,497	56,954	58,165	59,496	60,714	62,057	62,057	62,057	62,057	62,057	62,057	62,099
Highway safety	1,555	1,989	1,904	1,935	1,966	1,995	1,995	1,995	1,995	1,995	1,995	1,997
Offsetting receipts, credit subsidy reestimates, and other	3,366	-1,143	18	18	18	18	18	18	18	18	18	18
Total, Ground transportation	92,877	72,455	75,021	76,739	78,277	80,012	80,012	80,012	80,012	80,012	80,012	78,756
402 Air transportation:												
Airports and airways (FAA)	11,359	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Payments to air carriers and other	33,844	-3,272	-60	-59	-705	-639	-463	-474	-479	-6,712	-6,397	140
Air transportation security	-1,427	-1,480	-1,520	-1,560	-1,600	-1,640	-1,680	--	--	--	--	14

(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
400 Transportation: Mandatory:												
Total, Air transportation	43,776	-1,402	1,770	1,731	1,045	1,071	1,207	2,876	2,871	-3,362	-3,047	3,504
403 Water transportation:												
Coast Guard retired pay	1,870	1,870	2,044	2,129	2,215	2,305	2,400	2,501	2,609	2,690	2,767	2,740
Other water transportation programs	126	41	85	75	76	76	76	77	77	79	79	84
Total, Water transportation	1,996	1,911	2,129	2,204	2,291	2,381	2,476	2,578	2,686	2,769	2,846	2,824
407 Other transportation:												
Other mandatory transportation programs	--	-3	-3	-3	-3	-22	-22	-22	-22	-22	-22	-20
Total, Other transportation	--	-3	-3	-3	-3	-22	-22	-22	-22	-22	-22	-20
Total, Mandatory	138,649	72,961	78,917	80,671	81,610	83,442	83,673	85,444	85,547	79,397	79,789	85,064
Total, Transportation	209,126	155,098	161,856	164,733	166,827	169,839	172,015	175,783	177,924	173,864	176,404	183,863

450 Community and Regional Development:
Discretionary:

451 Community development:

Community development fund	3,475	8,469	8,655	8,828	9,005	9,185	9,369	9,556	9,748	9,942	10,141	10,344
Other community development programs	1,535	1,546	1,585	1,617	1,655	1,690	1,728	1,764	1,802	1,846	1,885	1,927
Total, Community development	5,010	10,015	10,240	10,445	10,660	10,875	11,097	11,320	11,550	11,788	12,026	12,271
452 Area and regional development:												
Rural development	1,612	3,622	1,660	1,695	1,734	1,773	1,817	1,849	1,893	1,937	1,979	2,023
Economic Development Administration	337	337	345	352	359	367	375	382	391	399	407	416
Indian programs	2,078	2,323	2,381	2,431	2,481	2,533	2,590	2,649	2,703	2,761	2,824	2,886
Regional authorities and commissions	258	841	466	471	476	480	490	502	510	522	534	542
Total, Area and regional development	4,285	7,123	4,852	4,949	5,050	5,153	5,272	5,382	5,497	5,619	5,744	5,867
453 Disaster relief and insurance:												
Disaster relief	19,109	17,275	17,661	18,017	18,379	18,750	19,132	19,523	19,921	20,326	20,741	21,163
Small Business Administration disaster loans	168	-1,511	--	--	--	--	--	--	--	--	--	--
National flood insurance fund	--	698	698	698	698	698	712	726	741	755	771	786
Other disaster assistance programs	4,401	5,579	5,085	5,086	4,988	5,092	5,201	5,311	5,427	5,540	5,660	5,782
Total, Disaster relief and insurance	23,678	22,041	23,444	23,801	24,065	24,540	25,045	25,560	26,089	26,621	27,172	27,731
Total, Discretionary	32,973	39,179	38,536	39,195	39,775	40,568	41,414	42,262	43,136	44,028	44,942	45,869

Mandatory:

451 Community development:

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
450 Community and Regional Development:												
Mandatory:												
451 Community development:												
Other mandatory programs	12,174	29	57	48	49	47	47	47	47	47	46	60
Total, Community development	12,174	29	57	48	49	47	47	47	47	47	46	60
452 Area and regional development:												
Indian programs	1,351	2,959	462	479	487	496	505	514	525	535	549	559
Gulf Coast Restoration Trust Fund	317	308	309	309	309	309	309	309	310	311	311	329
Rural development programs and other	642	687	29	17	17	17	17	17	17	17	17	19
Rural development programs	3,003	3	3	3	3	3	3	3	3	3	3	3
Credit liquidating accounts	-41	-39	-39	-26	-22	-18	-15	-12	-10	-1	-1	-1
Offsetting receipts	-1,595	-620	-369	-377	-386	-397	-406	-418	-429	-441	-452	-463
Total, Area and regional development	3,677	3,298	395	405	408	410	413	413	416	424	427	446
453 Disaster relief and insurance:												
National flood insurance fund	39	41	54	82	93	65	37	677	813	699	578	543
SBA disaster loan subsidy reestimates	-18,444	-3,781	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	5	16	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	50,000	-1	-1	1	2	2	2	2	2	2	1	--
Other mandatory programs	400	--	--	--	--	--	--	--	--	--	--	--
Total, Disaster relief and insurance	32,000	-3,725	53	83	95	67	39	679	815	701	579	543
Total, Mandatory	47,851	-398	505	536	552	524	499	1,139	1,278	1,172	1,052	1,049
Total, Community and Regional Development	80,824	38,781	39,041	39,731	40,327	41,092	41,913	43,401	44,414	45,200	45,994	46,918
<hr/>												
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	17,227	17,227	17,607	17,958	18,317	18,684	19,057	19,439	19,827	20,224	20,628	21,041
Impact aid	1,501	1,501	1,534	1,565	1,596	1,628	1,660	1,694	1,727	1,762	1,797	1,833
School improvement	5,497	5,497	5,618	5,730	5,844	5,961	6,082	6,203	6,327	6,453	6,582	6,714
English language acquisition	797	797	815	831	847	864	882	899	917	936	954	973
Special education	14,070	14,070	14,380	14,667	14,961	15,259	15,565	15,877	16,193	16,518	16,848	17,185
Vocational and adult education	2,030	2,031	2,075	2,118	2,159	2,203	2,247	2,292	2,337	2,385	2,432	2,481
Indian education	1,547	1,154	1,178	1,201	1,224	1,251	1,276	1,302	1,327	1,356	1,383	1,412
Innovation and improvement	1,114	1,114	1,139	1,161	1,185	1,208	1,232	1,257	1,282	1,308	1,334	1,361
Other	81,722	-102	257	261	267	272	278	283	289	295	301	307
Total, Elementary, secondary, and vocational education	125,505	43,289	44,603	45,492	46,400	47,330	48,279	49,246	50,226	51,237	52,259	53,307
502 Higher education:												
Student financial assistance	24,045	24,017	24,574	25,066	25,566	26,078	26,599	27,132	27,674	28,228	28,792	29,367

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
500 Education, Training, Employment, and Social Services:												
Discretionary:												
502 Higher education:												
Higher education	2,542	2,542	2,598	2,650	2,703	2,757	2,812	2,868	2,926	2,984	3,044	3,105
Student aid administration	1,884	1,853	1,898	1,937	1,979	2,022	2,065	2,110	2,155	2,201	2,250	2,297
Other higher education programs	619	627	588	599	612	623	636	648	661	675	688	702
Total, Higher education	29,090	29,039	29,658	30,252	30,860	31,480	32,112	32,758	33,416	34,088	34,774	35,471
503 Research and general education aids:												
Library of Congress	584	584	602	617	634	651	668	686	703	721	740	758
Corporation for Public broadcasting	465	485	495	506	515	526	536	547	558	569	581	592
Smithsonian Institution and related agencies	1,263	1,263	1,299	1,333	1,365	1,401	1,433	1,472	1,506	1,546	1,585	1,623
Institute of Education Sciences	670	642	656	668	683	696	710	724	739	754	769	785
Other	1,104	1,089	1,117	1,145	1,169	1,195	1,226	1,255	1,284	1,313	1,345	1,376
Total, Research and general education aids	4,086	4,063	4,169	4,269	4,366	4,469	4,573	4,684	4,790	4,903	5,020	5,134
504 Training and employment:												
Training and employment services	3,660	3,430	3,737	3,811	3,888	3,969	4,047	4,126	4,210	4,294	4,381	4,467
Older Americans employment	404	405	414	422	431	439	448	457	466	475	485	495
State employment services and national activities	1,181	1,201	1,233	1,261	1,284	1,312	1,336	1,364	1,392	1,421	1,447	1,478
Other employment and training	1,861	1,858	1,902	1,943	1,985	2,027	2,070	2,113	2,158	2,206	2,252	2,297
Total, Training and employment	7,106	6,894	7,286	7,437	7,588	7,747	7,901	8,060	8,226	8,396	8,565	8,737
505 Other labor services:												
Labor law, statistics, and other administration	1,948	1,951	2,012	2,067	2,121	2,170	2,230	2,288	2,348	2,409	2,476	2,537
Total, Other labor services	1,948	1,951	2,012	2,067	2,121	2,170	2,230	2,288	2,348	2,409	2,476	2,537
506 Social services:												
Rehabilitation services - Department of Education	139	139	142	145	148	151	154	157	160	163	166	170
Corporation for National and Community Service	1,121	1,120	1,146	1,169	1,193	1,218	1,246	1,270	1,297	1,325	1,353	1,378
Children and families services programs	13,929	13,049	13,338	13,607	13,882	14,161	14,446	14,736	15,033	15,337	15,646	15,961
Aging services program	2,473	2,234	2,255	2,301	2,347	2,393	2,442	2,491	2,541	2,592	2,645	2,698
Other	87	88	90	92	93	96	98	100	102	103	105	107
Total, Social services	17,749	16,630	16,971	17,314	17,663	18,019	18,386	18,754	19,133	19,520	19,915	20,314
Total, Discretionary	185,484	101,866	104,699	106,831	108,998	111,215	113,481	115,790	118,139	120,553	123,009	125,500
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	850	602	598	594	590	586	584	580	575	572	567	596
Other	170,030	1	1	1	1	1	1	1	1	1	1	1
Total, Elementary, secondary, and vocational education	170,880	603	599	595	591	587	585	581	576	573	568	597
502 Higher education:												

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
500 Education, Training, Employment, and Social Services:												
Mandatory:												
502 Higher education:												
Student financial assistance	6,527	6,267	6,415	6,784	6,866	6,954	7,049	7,349	7,444	7,547	7,662	6,579
Federal family education loan program	9,304	11,955	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	124,924	20,995	12,615	18,207	19,888	20,506	22,348	22,968	23,482	23,395	23,868	23,647
American Opportunity Tax Credit	3,967	3,250	3,105	3,065	3,051	3,030	3,000	2,963	2,918	2,867	2,812	2,747
Credit liquidating account (Family education loan program)	--	-143	-213	-194	-177	-162	-148	-135	-123	-112	-103	-94
Other higher education programs	1,499	-426	-369	-164	6	126	178	201	214	221	228	253
Total, Higher education	146,221	41,898	21,553	27,698	29,634	30,454	32,427	33,346	33,935	33,918	34,467	33,132
503 Research and general education aids:												
Mandatory programs	774	-9	-7	-9	-10	-12	-14	-17	-18	-20	-21	-23
Total, Research and general education aids	774	-9	-7	-9	-10	-12	-14	-17	-18	-20	-21	-23
504 Training and employment:												
Trade adjustment assistance, training	379	224	238	242	245	246	247	247	247	247	247	272
H-1B fee financed activities	-1,319	218	219	219	219	219	219	219	219	219	219	231
Total, Training and employment	-940	442	457	461	464	465	466	466	466	466	466	503
505 Other labor services:												
H-1B enforcement	40	48	50	51	51	51	51	51	51	51	51	54
Labor law, statistics, and other administration	92	--	--	--	--	--	--	--	--	--	--	--
Total, Other labor services	132	48	50	51	51	51	51	51	51	51	51	54
506 Social services:												
Social services block grant	1,621	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,700
Rehabilitation services - Department of Education	3,466	3,507	3,725	3,825	3,913	4,003	4,095	4,190	4,286	4,384	4,485	4,866
Supporting Healthy Families and Adolescent Development	560	467	467	325	325	325	325	325	325	325	325	345
Other social services	5,069	--	28	1	1	1	1	1	1	1	1	1
Total, Social services	10,716	5,577	5,823	5,754	5,842	5,932	6,024	6,119	6,215	6,313	6,414	6,912
Total, Mandatory	327,783	48,559	28,475	34,550	36,572	37,477	39,539	40,546	41,225	41,301	41,945	41,175
Total, Education, Training, Employment, and Social Services	513,267	150,425	133,174	141,381	145,570	148,692	153,020	156,336	159,364	161,854	164,954	166,675
550 Health:												
Discretionary:												
551 Health care services:												
Department management and other	444	456	857	876	900	922	946	969	992	1,018	1,044	1,066

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
550 Health:												
Discretionary:												
551 Health care services:												
Substance Abuse and Mental Health Services Administration	10,102	5,960	6,080	6,202	6,327	6,455	6,585	6,717	6,853	6,991	7,133	7,275
Indian Health Service	7,540	7,257	7,406	7,541	7,683	7,826	7,986	8,147	8,315	8,484	8,658	8,835
Health Resources and Services Administration	6,123	6,141	6,281	6,407	6,538	6,674	6,810	6,950	7,091	7,236	7,385	7,535
Centers for Disease Control and Prevention	15,138	7,506	6,801	6,941	7,086	7,231	7,378	7,530	7,686	7,843	8,005	8,170
Public Health and Social Services Emergency Fund	49,544	2,847	2,911	2,971	3,031	3,092	3,159	3,226	3,290	3,359	3,426	3,499
Prevention and Public Health Fund, discretionary change in mandatory program	--	-896	--	--	--	--	--	--	--	--	--	--
Children's Health Insurance Fund, Discretionary change in mandatory program	--	-6,000	--	--	--	--	--	--	--	--	--	--
Child Enrollment Contingency Fund, Discretionary change in mandatory program	--	-14,000	--	--	--	--	--	--	--	--	--	--
Total, Health care services	88,891	9,271	30,336	30,938	31,565	32,200	32,864	33,539	34,227	34,931	35,651	36,380
552 Health research and training:												
National Institutes of Health	41,469	41,397	42,350	43,228	44,124	45,037	45,970	46,925	47,898	48,892	49,905	50,943
Clinical training	1,100	1,104	1,129	1,151	1,175	1,198	1,222	1,246	1,272	1,299	1,324	1,351
Other health research and training	681	683	700	716	732	749	765	782	799	817	835	854
NIH Innovation, CURES Act	109	109	111	114	116	118	121	123	125	128	131	133
Total, Health research and training	43,359	43,293	44,290	45,209	46,147	47,102	48,078	49,076	50,094	51,136	52,195	53,281
554 Consumer and occupational health and safety:												
Food safety and inspection	1,091	1,092	1,128	1,159	1,192	1,226	1,261	1,295	1,332	1,369	1,406	1,446
Occupational and mine safety and health	1,001	1,002	1,031	1,058	1,084	1,112	1,142	1,170	1,199	1,230	1,263	1,294
Food and Drug Administration	3,123	3,263	3,358	3,440	3,526	3,612	3,701	3,792	3,888	3,984	4,083	4,185
Consumer Product Safety Commission	135	135	139	143	147	151	155	159	163	168	172	177
FDA Innovation, Cures Act	70	--	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	5,420	5,492	5,656	5,800	5,949	6,101	6,259	6,416	6,582	6,751	6,924	7,102
Total, Discretionary	137,670	58,056	80,282	81,947	83,661	85,403	87,201	89,031	90,903	92,818	94,770	96,763
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	519,484	558,655	533,079	568,257	597,971	629,657	663,920	707,155	753,477	800,612	848,506	900,351
Children's Health Insurance Program (CHIP)	21,800	25,900	29,900	18,560	19,609	20,785	22,030	15,300	15,300	15,300	15,300	15,300
Health coverage tax credit	23	20	--	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	68,721	62,672	45,713	42,361	43,521	44,706	46,000	49,443	52,953	55,307	57,720	60,305
Reduced cost sharing for individuals enrolling in qualified health plans	--	9,763	7,402	7,179	7,474	7,774	8,117	8,683	9,765	10,584	11,145	12,431
Reinsurance and risk adjustment program payments	6,843	6,344	6,318	6,041	6,228	6,564	6,878	7,124	7,519	7,731	7,891	8,466
Federal employees' and retired employees' health benefits	17,569	18,441	18,890	20,025	21,190	22,398	23,674	25,021	26,427	25,526	22,992	24,444
DoD Medicare-eligible retiree health care fund	11,055	11,400	12,605	13,204	13,930	14,619	15,421	16,244	17,092	17,960	18,837	19,732

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
550 Health:												
Mandatory:												
551 Health care services:												
UMWA Funds (coal miner retiree health)	430	358	429	419	409	398	389	381	368	358	346	334
State grants and demonstrations	526	512	515	138	95	98	100	103	105	108	109	119
Child Enrollment Contingency Fund	1,980	19,200	16,009	3,301	3,703	3,935	3,157	3,165	3,147	3,137	3,137	3,137
Maternal, infant, and early childhood home visiting programs	527	377	--	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	13,103	4,454	4,459	267	267	272	278	283	289	294	300	306
Other mandatory health services activities	104,226	2,367	2,390	2,595	2,644	3,159	3,191	3,413	3,447	3,483	3,468	3,636
Total, Health care services	766,287	720,463	677,709	682,347	717,041	754,365	793,155	836,315	889,889	940,400	989,751	1,048,561
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	575	658	697	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	880	120	120	--	--	--	--	--	--	--	1	--
Centers for Disease Control and Prevention	2	1	1	1	1	1	1	1	1	1	1	1
Diabetes research and other	78	70	49	-71	-71	-71	-71	-71	-84	-71	-71	-71
Total, Health research and training	1,535	849	867	-70	-70	-70	-70	-70	-83	-70	-69	-70
554 Consumer and occupational health and safety:												
Other	763	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	763	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	768,585	721,311	678,575	682,276	716,970	754,294	793,084	836,244	889,805	940,329	989,681	1,048,490
Total, Health	906,255	779,367	758,857	764,223	800,631	839,697	880,285	925,275	980,708	1,033,147	1,084,451	1,145,253
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570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,802	2,802	2,879	2,947	3,017	3,087	3,159	3,234	3,311	3,390	3,471	3,553
Supplementary medical insurance (SMI) administrative expenses	3,265	3,301	3,392	3,471	3,552	3,635	3,721	3,807	3,897	3,991	4,083	4,180
Medicare prescription drug (SMI) administrative expenses	881	878	901	923	944	967	990	1,013	1,037	1,060	1,086	1,112
Health care fraud and abuse control	807	807	832	854	877	899	923	947	972	998	1,024	1,051
Total, Medicare	7,755	7,788	8,004	8,195	8,390	8,588	8,793	9,001	9,217	9,439	9,664	9,896
Total, Discretionary	7,755	7,788	8,004	8,195	8,390	8,588	8,793	9,001	9,217	9,439	9,664	9,896
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	331,944	344,392	400,764	411,434	456,462	488,376	522,285	580,232	571,605	630,275	660,047	721,373

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
570 Medicare:												
Mandatory:												
571 Medicare:												
Supplementary medical insurance (SMI)	398,921	454,830	502,474	519,330	588,987	642,537	698,568	792,680	785,015	884,621	941,194	1,046,610
Medicare prescription drug (SMI)	98,759	108,259	113,534	104,327	122,759	147,495	163,123	185,881	174,471	198,201	209,254	228,015
HI premiums and collections	-4,513	-5,209	-5,420	-5,721	-6,103	-6,514	-6,950	-7,421	-7,917	-8,398	-8,915	-9,666
SMI premiums and collections	-112,881	-131,021	-146,666	-154,941	-167,713	-184,203	-202,927	-223,232	-244,209	-265,302	-288,426	-318,798
Prescription drug premiums and collections	-17,463	-18,453	-19,881	-23,430	-24,894	-19,726	-18,637	-19,773	-21,041	-22,410	-23,871	-25,371
Health care fraud and abuse control	1,415	1,392	2,322	2,423	2,527	2,635	2,712	2,791	2,876	2,956	3,059	3,227
Medicare interfunas and other	41,840	56,583	76,971	--	--	--	--	--	--	--	--	--
Total, Medicare	738,022	810,773	924,098	853,422	972,025	1,070,600	1,158,174	1,311,158	1,260,800	1,419,943	1,492,342	1,645,390
Total, Mandatory	738,022	810,773	924,098	853,422	972,025	1,070,600	1,158,174	1,311,158	1,260,800	1,419,943	1,492,342	1,645,390
Total, Medicare	745,777	818,561	932,102	861,617	980,415	1,079,188	1,166,967	1,320,159	1,270,017	1,429,382	1,502,006	1,655,286
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	102	128	130	134	136	139	141	145	147	150	153	157
Employee Benefits Security Administration and other	183	183	189	194	199	204	210	216	221	227	233	240
Total, General retirement and disability insurance (excluding social se	285	311	319	328	335	343	351	361	368	377	386	397
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	130	130	133	135	138	140	144	146	149	152	154	157
Total, Federal employee retirement and disability	130	130	133	135	138	140	144	146	149	152	154	157
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	4,110	2,656	2,714	2,769	2,823	2,882	2,938	2,997	3,058	3,117	3,180	3,243
Total, Unemployment compensation	4,110	2,656	2,714	2,769	2,823	2,882	2,938	2,997	3,058	3,117	3,180	3,243
604 Housing assistance:												
Other HUD programs	11,749	11,777	12,048	12,304	12,559	12,821	13,088	13,361	13,639	13,925	14,217	14,510
Tenant-Based Rental Assistance	25,840	25,832	26,400	26,929	27,467	28,016	28,577	29,148	29,731	30,326	30,932	31,551
Project-Based Rental Assistance	13,521	13,513	14,017	14,033	14,073	14,085	14,096	14,109	14,119	14,133	14,154	14,164
HOME Investment Partnerships Program	1,350	1,350	1,380	1,407	1,435	1,464	1,493	1,523	1,554	1,585	1,617	1,649
Homeless assistance	3,000	3,000	3,066	3,127	3,190	3,254	3,319	3,385	3,453	3,522	3,592	3,664
Rural housing assistance	1,559	1,559	1,594	1,625	1,658	1,690	1,724	1,759	1,794	1,830	1,867	1,904
Total, Housing assistance	57,019	57,031	58,505	59,425	60,382	61,330	62,297	63,285	64,290	65,321	66,379	67,442

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
600 Income Security:												
Discretionary:												
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	4,750	4,750	4,855	4,952	5,051	5,152	5,257	5,361	5,469	5,578	5,689	5,803
Other nutrition programs	1,228	798	835	854	872	889	909	929	949	971	990	1,013
Total, Food and nutrition assistance	5,978	5,548	5,690	5,806	5,923	6,041	6,166	6,290	6,418	6,549	6,679	6,816
609 Other income security:												
Refugee and Entrant Assistance	4,133	8,954	9,151	9,334	9,521	9,711	9,907	10,104	10,306	10,513	10,723	10,937
Low income home energy assistance	3,712	3,850	3,933	4,009	4,087	4,167	4,250	4,335	4,422	4,510	4,600	4,693
Child care and development block grant	15,878	5,911	6,041	6,162	6,286	6,411	6,539	6,670	6,803	6,939	7,079	7,220
Supplemental security income (SSI) administrative expenses	4,373	4,470	4,605	4,731	4,834	4,954	5,078	5,189	5,349	5,468	5,607	5,747
Office of the Inspector General Social Security Administration	30	30	31	32	33	33	34	36	37	38	39	40
Total, Other income security	28,126	23,215	23,761	24,268	24,761	25,276	25,808	26,334	26,917	27,468	28,048	28,637
Total, Discretionary	95,648	88,891	91,122	92,731	94,362	96,012	97,704	99,413	101,200	102,984	104,826	106,692
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	8,392	8,279	8,461	8,348	8,479	8,533	8,663	8,777	8,877	8,996	9,135	9,224
Other	10	--	--	--	--	--	--	--	--	--	--	--
Black Lung Benefits Act and Longshore Act	252	299	311	603	657	691	727	758	785	814	848	874
Pension Benefit Guaranty Corporation (PBGC)	4	55,025	23,435	8,596	6,691	1,921	968	15	14	14	--	8
District of Columbia pension funds	547	557	550	606	617	647	628	495	482	468	452	437
Special workers' compensation program	87	97	97	94	96	96	95	96	95	95	95	95
United Mine Workers of America Pension Benefits	322	381	381	463	505	528	528	525	520	515	509	499
Total, General retirement and disability insurance (excluding social se	9,614	64,638	33,235	18,710	17,045	12,416	11,609	10,666	10,773	10,902	11,039	11,137
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	94,392	99,196	104,599	108,434	112,014	115,702	119,459	123,320	127,268	131,280	135,448	139,674
Military retirement	63,137	66,322	71,809	74,238	76,255	78,295	80,341	82,377	84,427	86,519	88,647	90,803
Federal employees workers' compensation (FECA)	237	243	249	254	260	265	271	277	283	290	296	303
Federal employees life insurance fund	37	36	36	38	39	40	41	42	43	44	45	46
Total, Federal employee retirement and disability	157,803	165,797	176,693	182,964	188,568	194,302	200,112	206,016	212,021	218,133	224,436	230,826
603 Unemployment compensation:												
Unemployment insurance (UI) programs	444,191	60,363	35,920	27,956	31,978	30,330	34,171	37,134	41,182	45,445	45,375	47,418
Trade adjustment assistance, cash assistance	227	285	228	160	108	104	113	125	132	141	154	165
Total, Unemployment compensation	444,418	60,648	36,148	28,116	32,086	30,434	34,284	37,259	41,314	45,586	45,529	47,583
604 Housing assistance:												
Affordable housing program	224	211	211	211	211	211	211	211	211	211	211	224

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

[illegible]

(In Millions of Dollars)

700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	75	75	-3	76	79	81	83	85	87	92	93	96
Total, Income security for veterans	75	75	-3	76	79	81	83	85	87	92	93	96
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	58	58	59	60	62	63	64	65	67	68	69	71
Total, Veterans education, training, and rehabilitation	58	58	59	60	62	63	64	65	67	68	69	71
703 Hospital and medical care for veterans:												
Medical care collections, receipts	-3,146	-3,922	-4,007	-4,088	-4,170	-4,253	-4,338	-4,425	-4,514	-4,603	-4,695	-4,789
Medical care and hospital services	69,008	73,367	75,637	77,605	79,627	81,699	83,826	86,014	88,265	90,572	92,942	95,380
Medical facilities	7,015	7,326	7,521	7,696	7,871	8,053	8,241	8,432	8,627	8,827	9,031	9,240
Medical and prosthetic research	795	795	818	837	856	878	901	923	946	969	993	1,018
Medical community care	19,148	22,198	22,686	23,140	23,603	24,074	24,556	25,048	25,548	26,059	26,581	27,113
Construction	1,760	1,760	1,798	1,835	1,871	1,909	1,948	1,986	2,027	2,066	2,108	2,149
Total, Hospital and medical care for veterans	94,580	101,524	104,453	107,025	109,658	112,360	115,134	117,978	120,899	123,890	126,960	130,111
704 Veterans housing:												

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
700 Veterans Benefits and Services:												
Discretionary:												
704 Veterans housing:												
Housing loan program account	206	206	214	220	226	233	240	247	254	263	271	279
Total, Veterans housing	206	206	214	220	226	233	240	247	254	263	271	279
705 Other veterans benefits and services:												
National Cemetery Administration	409	397	409	420	430	441	453	464	476	488	500	514
Departmental administration	9,192	9,002	9,267	9,499	9,734	9,979	10,228	10,484	10,746	11,016	11,294	11,578
Other	203	205	210	217	222	227	232	237	243	248	255	262
Total, Other veterans benefits and services	9,804	9,604	9,886	10,136	10,386	10,647	10,913	11,185	11,465	11,752	12,049	12,354
Total, Discretionary	104,723	111,467	114,609	117,517	120,411	123,384	126,434	129,560	132,772	136,065	139,442	142,911
Mandatory:												
701 Income security for veterans:												
Disability compensation and pensions	124,357	130,228	152,017	146,778	171,453	184,344	197,589	211,124	224,931	238,944	253,256	267,850
Special benefits for certain World War II veterans	1	--	--	--	--	--	--	--	--	--	--	--
National service life insurance trust fund	451	387	299	212	152	103	66	40	17	7	4	2
All other insurance programs	131	137	110	120	136	141	144	145	147	149	149	146
National life insurance receipts	-24	-32	-23	-17	-14	-11	-8	-6	-5	-3	-2	-2
Armed Forces Retirement Home	-18	-21	-23	-23	-23	-23	-25	-25	-25	-25	-26	-26
Total, Income security for veterans	124,898	130,699	152,380	147,070	171,704	184,554	197,766	211,278	225,065	239,072	253,381	267,970
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	12,965	14,947	8,907	8,453	13,826	14,417	14,849	15,719	16,373	17,143	17,746	18,457
All-volunteer force educational assistance trust fund and other	-47	-67	77	86	70	63	54	56	57	60	62	64
Total, Veterans education, training, and rehabilitation	12,918	14,880	8,984	8,539	13,896	14,480	14,903	15,775	16,430	17,203	17,808	18,521
703 Hospital and medical care for veterans:												
Medical care services and program administration, medical community care, and medical facilities	15,812	--	--	--	--	--	--	--	--	--	--	--
Construction	500	--	--	--	--	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	16,312	--	--	--	--	--	--	--	--	--	--	--
704 Veterans housing:												
Housing program loan subsidies	-3,472	1,289	200	351	436	539	622	666	700	738	1,463	1,705
Housing program loan liquidating account	-5	-4	--	--	--	--	--	--	--	--	--	--
Total, Veterans housing	-3,477	1,285	200	351	436	539	622	666	700	738	1,463	1,705
705 Other veterans benefits and services:												
Departmental administration	382	--	--	--	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	147	7	5	-28	-27	-26	-25	-24	-23	-22	-21	-21

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
700 Veterans Benefits and Services:												
Mandatory:												
Total, Other veterans benefits and services	529	7	5	-28	-27	-26	-25	-24	-23	-22	-21	-21
Total, Mandatory	151,180	146,871	161,569	155,932	186,009	199,547	213,266	227,695	242,172	256,991	272,631	288,175
Total, Veterans Benefits and Services	255,903	258,338	276,178	273,449	306,420	322,931	339,700	357,255	374,944	393,056	412,073	431,086
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Other law enforcement activities	1,621	1,509	1,650	1,793	1,845	1,891	1,943	1,990	2,047	2,098	2,153	2,207
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	7,514	7,445	7,662	7,854	8,048	8,250	8,456	8,667	8,883	9,103	9,332	9,564
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,484	1,484	1,531	1,572	1,614	1,657	1,702	1,747	1,793	1,842	1,891	1,942
Immigration processing activities	26,809	28,702	28,860	29,489	30,215	30,963	31,729	32,504	33,311	34,139	34,984	35,848
Equal Employment Opportunity Commission	404	404	417	429	440	452	465	477	491	504	518	532
Treasury forfeiture fund, discretionary change in mandatory program	--	-75	--	--	--	--	--	--	--	--	--	--
Tax law, criminal investigations (IRS)	699	650	673	692	713	734	755	776	799	822	846	872
United States Secret Service	2,448	2,438	2,515	2,581	2,649	2,720	2,792	2,867	2,943	3,020	3,100	3,184
Total, Federal law enforcement activities	40,979	42,557	43,308	44,410	45,524	46,667	47,842	49,028	50,267	51,528	52,824	54,149
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	7,243	7,241	7,445	7,631	7,818	8,007	8,199	8,403	8,605	8,816	9,032	9,254
Representation of indigents in civil cases	465	505	516	527	537	547	558	570	581	593	605	617
Federal judicial and other litigative activities	7,652	7,792	7,958	8,145	8,378	8,613	8,972	9,204	9,438	9,681	9,929	10,183
Total, Federal litigative and judicial activities	15,360	15,538	15,919	16,303	16,733	17,167	17,729	18,177	18,624	19,090	19,566	20,054
753 Federal correctional activities:												
Federal prison system and detention trustee program	8,138	7,838	8,085	8,298	8,517	8,743	8,975	9,210	9,456	9,706	9,963	10,228
Total, Federal correctional activities	8,138	7,838	8,085	8,298	8,517	8,743	8,975	9,210	9,456	9,706	9,963	10,228
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	269	290	296	302	308	315	321	327	334	340	347	354
State and Local Law Enforcement Assistance	1,756	1,793	1,832	1,867	1,904	1,943	1,981	2,021	2,062	2,103	2,145	2,188
Crime victims fund, discretionary change in mandatory program	--	-2,851	--	--	--	--	--	--	--	--	--	--
Other justice programs	1,414	1,376	1,408	1,438	1,470	1,497	1,530	1,560	1,594	1,626	1,659	1,696
Total, Criminal justice assistance	3,439	608	3,536	3,607	3,682	3,755	3,832	3,908	3,990	4,069	4,151	4,238

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
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	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
750 Administration of Justice:												
Total, Discretionary	67,916	66,541	70,848	72,618	74,456	76,332	78,378	80,323	82,337	84,393	86,504	88,669
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	2,007	1,246	1,972	2,837	2,920	2,969	3,024	3,019	3,070	3,125	3,182	2,475
Immigration and customs fees	-4,316	-4,746	-6,107	-6,920	-7,115	-7,290	-7,528	-7,683	-7,907	-8,152	-8,391	-1,940
Other mandatory law enforcement programs	305	263	324	386	365	298	301	302	302	305	306	354
Treasury forfeiture fund	696	580	577	589	601	612	625	638	650	663	676	730
Total, Federal law enforcement activities	-1,308	-2,657	-3,234	-3,108	-3,229	-3,411	-3,578	-3,724	-3,885	-4,059	-4,227	1,619
752 Federal litigative and judicial activities:												
Federal forfeiture fund	1,424	980	954	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,088
Other mandatory programs	358	216	413	449	463	474	482	492	499	502	505	537
Federal judicial officers salaries and expenses	453	489	515	511	511	511	511	511	511	511	511	511
Salaries and Expenses, Department of Justice	--	3	8	8	8	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	2,235	1,688	1,890	2,002	2,016	2,019	2,027	2,037	2,044	2,047	2,050	2,136
753 Federal correctional activities:												
Mandatory programs	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	--
Total, Federal correctional activities	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	--
754 Criminal justice assistance:												
Crime victims fund	1,565	4,421	4,146	1,873	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,850
Victims compensation fund	1,564	2,056	2,028	1,266	1,498	1,498	1,498	1,498	1,498	1,498	1,501	1,501
Victims of state-sponsored terrorism fund	42	172	170	170	170	95	89	89	89	89	90	89
Public safety officers' benefits	112	119	192	192	192	192	192	192	192	192	192	192
Domestic Trafficking Victims' Fund	1	2	2	2	2	2	2	2	2	2	2	2
Total, Criminal justice assistance	3,284	6,770	6,538	3,503	3,612	3,537	3,531	3,531	3,531	3,531	3,535	3,634
Total, Mandatory	4,208	5,798	5,191	2,394	2,396	2,142	1,977	1,841	1,687	1,516	1,354	7,389
Total, Administration of Justice	72,124	72,339	76,039	75,012	76,852	78,474	80,355	82,164	84,024	85,909	87,858	96,058
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	5,116	4,661	4,806	4,928	5,050	5,185	5,317	5,458	5,593	5,739	5,887	6,037
Total, Legislative functions	5,116	4,661	4,806	4,928	5,050	5,185	5,317	5,458	5,593	5,739	5,887	6,037
802 Executive direction and management:												
Drug control programs	128	128	131	133	136	139	142	144	147	150	153	156

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
800 General Government:												
Mandatory:												
802 Executive direction and management:												
Executive Office of the President	213	--	--	--	--	--	--	--	--	--	--	--
Total, Executive direction and management	213	--	--	--	--	--	--	--	--	--	--	--
803 Central fiscal operations:												
Charges for administrative expenses of the Social Security Act	-770	-854	-890	-912	-933	-955	-978	-1,001	-1,025	-1,049	-1,074	-1,100
Other mandatory programs	3,826	2,031	2,075	2,077	2,099	2,128	2,177	2,228	2,279	2,331	2,387	2,458
Total, Central fiscal operations	3,056	1,177	1,185	1,165	1,166	1,173	1,199	1,227	1,254	1,282	1,313	1,358
804 General property and records management:												
Mandatory programs	25	39	33	33	33	33	33	33	33	33	32	35
Offsetting receipts	-39	-292	-270	-29	-29	-29	-30	-30	-30	-30	-30	-31
Total, General property and records management	-14	-253	-237	4	4	4	3	3	3	3	2	4
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-1	-1	-1	--	--	-2	-1	-1	-2	-1	-1	--
Total, Central personnel management	-1	-1	-1	--	--	-2	-1	-1	-2	-1	-1	--
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	5	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	257	266	274	269	12	12	12	12	12	12	12	12
Tax revenues for Puerto Rico (Treasury)	817	753	676	660	671	679	685	690	695	700	704	720
Other general purpose fiscal assistance	364,944	3,103	2,960	2,889	3,091	3,233	3,285	3,346	3,380	3,417	3,455	3,699
Build American Bond Payments, Recovery Act	3,012	2,614	2,587	2,558	2,530	2,501	2,471	2,443	2,413	2,382	2,351	2,460
Total, General purpose fiscal assistance	369,035	6,742	6,503	6,382	6,310	6,431	6,459	6,497	6,506	6,517	6,528	6,897
808 Other general government:												
Territories	255	254	257	263	268	271	274	278	281	283	286	288
Presidential election campaign fund	24	25	25	25	25	25	25	25	25	25	25	26
Other mandatory programs	9,462	2,400	2,689	2,689	2,689	2,689	2,689	2,689	2,689	2,689	2,689	2,689
Total, Other general government	9,741	2,679	2,971	2,977	2,982	2,985	2,988	2,992	2,995	2,997	3,000	3,003
809 Deductions for offsetting receipts:												
Offsetting receipts	-3,366	-1,805	-1,806	-1,739	-1,739	-1,742	-1,746	-1,733	-1,724	-1,723	-1,726	-1,729
Total, Deductions for offsetting receipts	-3,366	-1,805	-1,806	-1,739	-1,739	-1,742	-1,746	-1,733	-1,724	-1,723	-1,726	-1,729
Total, Mandatory	378,860	8,676	8,763	8,950	8,868	8,994	9,047	9,131	9,178	9,221	9,262	9,680

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Total, General Government	397,901	30,277	27,213	27,907	28,341	29,007	29,610	30,260	30,880	31,521	32,173	33,223
<hr/>												
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	392,275	391,822	423,313	512,704	601,645	686,989	769,233	849,595	922,482	994,963	1,070,245	1,147,289
Interest paid to trust funds	149,377	145,949	131,479	133,003	134,312	129,598	139,103	139,232	131,692	129,469	125,356	117,734
Interest paid to expenditure accounts	1,228	7,054	7,095	8,972	10,247	11,086	12,393	13,599	14,480	15,310	16,118	17,353
Interest paid to offsetting receipt accounts in subfunction 908	19,500	16,999	15,024	15,784	15,681	13,418	16,191	17,282	16,919	17,398	17,898	21,225
Total, Interest on Treasury debt securities (gross)	562,380	561,824	576,911	670,463	761,885	841,091	936,920	1,019,708	1,085,573	1,157,140	1,229,617	1,303,601
902 Interest received by on-budget trust funds:												
Civil Service Retirement and Disability Fund	-22,996	-20,939	-18,910	-18,825	-19,683	-20,775	-22,722	-24,452	-25,109	-26,720	-28,179	-29,638
Military retirement	-45,976	-48,724	-40,384	-44,667	-47,408	-45,167	-53,933	-54,926	-51,225	-52,400	-53,821	-53,205
Supplemental Medical Insurance fund	-2,099	-3,188	-3,805	-4,328	-4,657	-4,986	-5,430	-5,963	-6,566	-7,256	-8,047	-8,910
Hospital Insurance fund	-2,454	-2,921	-3,327	-3,540	-3,344	-2,862	-2,052	-1,061	-95	1,125	3,418	5,951
Unemployment trust fund	-1,281	-1,241	-1,026	-1,347	-1,577	-1,935	-2,198	-2,567	-2,925	-3,379	-3,673	-4,227
Foreign service retirement and disability trust fund	-480	-458	-413	-494	-544	-563	-600	-625	-635	-650	-650	-650
Airport and airway trust fund	-268	-222	-169	-192	-217	-248	-292	-356	-436	-535	-656	-768
Highway Trust Fund	-10	-181	-688	-889	-670	-250	--	--	--	--	--	--
Interest not offset in subfunction 901	-203	-191	-136	-100	-73	-73	-64	-45	-25	-10	-9	-8
Other on-budget trust funds	-560	-687	-685	-704	-709	-729	-758	-779	-800	-816	-844	-869
Total, Interest received by on-budget trust funds	-76,327	-78,752	-69,543	-75,086	-78,882	-77,588	-88,049	-90,774	-87,816	-90,641	-92,461	-92,324
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-73,253	-67,388	-62,072	-58,017	-55,503	-52,083	-51,118	-48,503	-43,901	-38,838	-32,904	-25,418
Total, Interest received by off-budget trust funds	-73,253	-67,388	-62,072	-58,017	-55,503	-52,083	-51,118	-48,503	-43,901	-38,838	-32,904	-25,418
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,810	-2,045	-2,168	-2,957	-3,425	-3,411	-3,476	-3,602	-4,060	-4,607	-4,578	-4,681
Interest on refunds of tax collections	3,033	3,022	2,169	1,960	2,038	2,159	2,380	2,486	2,573	2,683	2,802	2,922
Interest paid to credit financing accounts	12,762	10,813	13,320	15,984	15,659	15,507	15,566	15,504	15,537	15,613	15,776	15,960
Interest received from credit financing accounts	-47,401	-51,726	-45,903	-56,892	-56,831	-56,802	-57,094	-57,343	-57,674	-58,077	-58,617	-59,325
Payment to the Resolution Funding Corporation	1,367	920	920	920	920	920	920	920	920	920	--	--
Interest, DoD retiree health care fund	-16,580	-14,211	-12,124	-12,743	-12,552	-10,263	-13,037	-14,102	-13,736	-14,449	-14,868	-18,107
Interest, Nuclear waste disposal fund	-1,687	-1,695	-1,773	-1,855	-1,939	-2,027	-2,116	-2,209	-2,305	-2,405	-2,508	-2,615
Interest, other special and revolving funds	-889	-906	-989	-1,147	-1,224	-1,234	-1,193	-1,168	-1,145	-1,133	-1,112	-1,096
Interest on loans to Federal Deposit Insurance Corporation	--	-9	-51	-149	-300	-489	-705	-907	-1,058	-1,161	-1,233	-1,291
Interest on Loans to Commodity Credit Corporation	-13	-49	-104	-192	-247	-285	-323	-358	-359	-346	-342	-342
Restitution of forgone interest	--	1,135	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-357	-289	-322	-353	-373	-437	-483	-535	-572	-624	-648	-668

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
900 Net Interest:												
Mandatory:												
908 Other interest:												
Interest, Postal retiree health fund	-1,021	-910	-809	-691	-600	-508	-426	-376	-315	--	--	--
Interest on Unemployment Insurance Loans to States, Federal Unem	-57	-623	-577	-536	-498	-438	-385	-347	-280	-180	-86	-26
Interest on Loans and Repayable Advances to the Federal Unemploy	-981	-810	-520	-500	-480	-430	-310	-170	-50	--	--	--
Interest, SIPC	-72	-83	-89	-90	-108	-131	-146	-152	-178	-209	-243	-265
Total, Other interest	-53,706	-57,466	-49,020	-59,241	-59,960	-57,869	-60,828	-62,359	-62,702	-63,975	-65,657	-69,534
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-6,760	-1,108	-621	-651	-633	-614	-601	-564	-524	-481	-437	-399
Other	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Other investment income	-6,761	-1,110	-623	-653	-635	-616	-603	-566	-526	-483	-439	-401
Total, Mandatory	352,333	357,108	395,653	477,466	566,905	652,935	736,322	817,506	890,628	963,203	1,038,156	1,115,924
Total, Net Interest	352,333	357,108	395,653	477,466	566,905	652,935	736,322	817,506	890,628	963,203	1,038,156	1,115,924
<hr/>												
920 Allowances:												
Mandatory:												
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	267	--	97	75	--	--	--	--	--	--	--
Total, Spectrum relocation	--	267	--	97	75	--	--	--	--	--	--	--
Total, Mandatory	--	267	--	97	75	--	--	--	--	--	--	--
Total, Allowances	--	267	--	97	75	--	--	--	--	--	--	--
<hr/>												
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-35,081	-36,208	-39,086	-39,427	-39,943	-40,513	-40,861	-41,599	-42,357	-43,055	-43,913	-45,962
Employing agency contributions, DoD Retiree Health Care Fund	-8,622	-9,614	-10,036	-10,461	-11,006	-11,571	-12,124	-12,501	-13,098	-13,723	-14,379	-15,064
Employing agency contributions, Civil Service Retirement and Disability Fund	-37,764	-41,556	-43,295	-44,805	-45,830	-46,847	-47,842	-48,828	-49,808	-50,779	-51,745	-52,339
Postal Service contributions, Civil Service Retirement and Disability Fund	-4,060	-4,315	9	-42	-42	-40	-40	-42	-42	-42	-43	-51

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Contributions to HI trust fund	-4,880	-5,062	-5,263	-5,408	-5,587	-5,739	-5,895	-6,091	-6,185	-6,391	-6,565	-6,746
Other contributions to employee retirement and disability funds	-390	-393	-399	-406	-415	-425	-434	-444	-454	-454	-459	-465
Total, Employer share, employee retirement (on-budget)	-90,797	-97,148	-98,070	-100,549	-102,823	-105,135	-107,196	-109,505	-111,944	-114,444	-117,104	-120,627
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-19,890	-20,741	-21,482	-22,134	-22,959	-23,641	-24,333	-25,185	-25,598	-26,495	-27,253	-28,045
Total, Employer share, employee retirement (off-budget)	-19,890	-20,741	-21,482	-22,134	-22,959	-23,641	-24,333	-25,185	-25,598	-26,495	-27,253	-28,045
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-4,223	-10,713	-6,368	-6,372	-6,552	-6,831	-7,814	-7,811	-7,642	-7,787	-7,988	-8,190
Total, Rents and royalties on the Outer Continental Shelf	-4,223	-10,713	-6,368	-6,372	-6,552	-6,831	-7,814	-7,811	-7,642	-7,787	-7,988	-8,190
959 Other undistributed offsetting receipts:												
National Wireless Initiative	--	-81,089	--	--	--	--	--	--	--	--	--	--
Spectrum relocation receipts	-8,942	-22,418	--	--	--	--	-10,000	--	--	--	--	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	-8	-2	-11	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total, Other undistributed offsetting receipts	-8,950	-103,509	-11	-4	-4	-4	-10,004	-4	-4	-4	-4	-4
Total, Mandatory	-123,860	-232,111	-125,931	-129,059	-132,338	-135,611	-149,347	-142,505	-145,188	-148,730	-152,349	-156,866
Total, Undistributed Offsetting Receipts	-123,860	-232,111	-125,931	-129,059	-132,338	-135,611	-149,347	-142,505	-145,188	-148,730	-152,349	-156,866
<hr/>												
Total, Net Budget Authority	7,141,642	5,590,394	5,693,340	5,834,501	6,243,803	6,609,964	6,964,711	7,429,607	7,669,252	8,125,837	8,498,250	8,981,812

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	162,735	167,201	168,244	173,001	177,997	183,133	188,388	193,602	199,165	204,899	210,800	216,881
Operation and maintenance	284,901	301,758	293,792	300,668	305,957	312,796	319,823	327,016	334,289	341,733	349,351	357,144
Procurement	141,242	134,266	137,546	143,803	150,436	150,498	152,461	155,625	158,413	161,572	164,805	168,102
Research, development, test and evaluation	105,514	111,385	116,625	114,843	116,202	117,600	116,353	119,080	121,511	123,992	126,523	129,106
Military construction	9,146	11,359	11,288	11,291	10,982	9,555	9,116	8,956	8,653	8,656	8,060	8,221
Family housing	1,380	1,587	1,524	1,523	1,510	1,510	1,543	1,574	1,610	1,616	1,651	1,688
Revolving, management, and trust funds and other	2,843	2,855	-300	1,281	179	85	78	92	105	123	142	158
Total, Department of Defense-Military	707,761	730,411	728,719	746,410	763,263	775,177	787,762	805,945	823,746	842,591	861,332	881,300
053 Atomic energy defense activities:												
Department of Energy	23,697	26,553	27,889	27,889	28,727	29,278	29,901	30,398	30,977	31,612	32,261	32,924
Formerly utilized sites remedial action	168	301	220	228	231	236	241	247	251	256	262	267
Defense nuclear facilities safety board	30	32	32	32	34	34	36	36	37	39	40	40
Total, Atomic energy defense activities	23,895	26,886	28,141	28,149	28,992	29,548	30,178	30,681	31,265	31,907	32,563	33,231
054 Defense-related activities:												
Federal Bureau of Investigation	6,362	5,982	5,935	6,080	6,223	6,385	6,550	6,723	6,898	7,079	7,263	7,453
Other discretionary programs	3,588	2,929	2,999	3,048	3,474	3,897	3,988	4,093	4,200	4,313	4,427	4,518
Total, Defense-related activities	9,950	8,911	8,934	9,128	9,697	10,282	10,538	10,816	11,098	11,392	11,690	11,971
Total, Discretionary	741,606	766,208	765,794	783,687	801,952	815,007	828,478	847,442	866,109	885,890	905,585	926,502
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	9,845	10,569	10,897	11,068	11,261	11,431	11,583	11,883	12,120	12,361	12,606	14,104
Operation and maintenance	1,273	782	850	818	810	820	834	851	868	884	904	921
Procurement	176	76	80	68	31	14	6	2	1	--	--	--
Research, development, test and evaluation	149	181	278	168	47	14	5	3	1	--	--	--
Revolving, trust and other DoD mandatory	469	875	1,103	1,463	1,144	704	789	672	714	771	1,064	1,064
Offsetting receipts	-2,092	-1,919	-1,909	-1,929	-1,950	-1,969	-1,873	-1,895	-1,916	-1,939	-1,962	-1,985
Operation and Maintenance	--	2	2	--	--	--	--	--	--	--	--	--
Total, Department of Defense-Military	9,820	10,566	11,301	11,656	11,343	11,014	11,344	11,516	11,788	12,077	12,612	14,104
053 Atomic energy defense activities:												
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	1,856	1,946	2,033	2,105	2,163	2,209	2,227	2,234	2,233	2,225	2,208	2,200
Other	49	50	51	51	51	51	51	51	51	51	51	55
Total, Atomic energy defense activities	1,905	1,996	2,084	2,156	2,214	2,260	2,278	2,285	2,284	2,276	2,259	2,255
054 Defense-related activities:												
Radiation exposure compensation trust fund	48	98	20	--	--	--	--	--	--	--	--	--

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
050 National Defense:												
Mandatory:												
054 Defense-related activities:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	522	795	569	555	542	528	528	528	528	528	528	--
Total, Defense-related activities	570	893	589	555	542	528	528	528	528	528	528	--
Total, Mandatory	12,295	13,455	13,974	14,367	14,099	13,802	14,150	14,329	14,600	14,881	15,399	16,359
Total, National Defense	753,901	779,663	779,768	798,054	816,051	828,809	842,628	861,771	880,709	900,771	920,984	942,861
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	2,495	2,892	3,264	3,178	3,296	3,520	3,600	3,703	3,827	3,861	3,939	4,039
Humanitarian assistance and refugee programs	11,093	10,937	10,603	10,810	11,469	12,321	12,784	13,255	13,746	14,145	14,606	15,059
Other development assistance	1,742	3,138	2,698	3,044	2,858	2,747	2,773	2,769	2,823	2,863	2,913	2,954
Millennium challenge corporation	724	765	923	961	1,116	940	956	978	998	1,018	1,041	1,060
Global health	13,146	8,106	8,075	8,768	9,303	9,508	9,707	9,909	10,129	10,344	10,541	10,750
Multilateral development banks (MDBs)	1,723	1,967	1,691	1,723	1,758	1,795	1,830	1,866	1,903	1,942	1,982	2,020
Peace Corps	354	378	387	397	407	417	428	438	448	459	469	481
International narcotics control and law enforcement	1,243	1,849	1,881	1,513	1,508	1,496	1,467	1,462	1,492	1,523	1,554	1,586
USAID operations	1,742	1,743	1,740	1,782	1,823	1,867	1,913	1,957	2,007	2,055	2,106	2,155
Iraq relief and reconstruction fund	1	--	--	--	--	--	--	--	--	--	--	--
Overseas Private Investment Corporation	4	--	--	--	--	--	--	--	--	--	--	--
Development Finance Institution	-214	320	210	219	212	211	215	216	217	221	225	230
Total, International development and humanitarian assistance	34,053	32,095	31,472	32,395	33,750	34,822	35,673	36,553	37,590	38,431	39,376	40,334
152 International security assistance:												
Foreign military financing grants and loans	5,036	7,636	6,852	6,257	6,493	6,580	6,712	6,847	6,983	7,122	7,265	7,409
Economic support and development fund	1,813	4,955	3,785	3,122	2,551	2,661	2,794	2,907	2,996	3,075	3,167	3,173
Nonproliferation, antiterrorism, demining, and related programs	760	1,002	1,025	1,044	1,067	1,094	1,112	1,106	1,101	1,022	1,042	1,063
Other security assistance	539	647	656	610	604	592	562	574	586	599	609	622
Total, International security assistance	8,148	14,240	12,318	11,033	10,715	10,927	11,180	11,434	11,666	11,818	12,083	12,267
153 Conduct of foreign affairs:												
State Department operations	9,514	9,317	9,096	9,821	10,050	10,282	10,521	10,765	11,016	11,271	11,535	11,801
Embassy security, construction, and maintenance	1,308	1,910	2,007	2,279	2,381	2,430	2,074	2,116	2,164	2,210	2,257	2,305
Assessed contributions to international organizations	1,745	1,441	1,509	1,566	1,597	1,629	1,662	1,695	1,728	1,764	1,799	1,835
Assessed contributions for international peacekeeping	1,381	1,845	1,679	1,516	1,544	1,576	1,609	1,639	1,673	1,706	1,739	1,776

Net Outlays By Function, Category, and Program (In Millions of Dollars)

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Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
150 International Affairs:												
Mandatory:												
155 International financial programs:												
Export-Import Bank - subsidy reestimates	659	73	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-12,460	-4,588	-3,123	-2,884	-3,683	-2,811	-2,642	-2,709	-2,801	-2,872	-3,668	-3,647
Total, Mandatory	-11,919	-2,219	-1,062	-1,409	-3,512	-2,729	-2,629	-2,675	-2,847	-3,002	-3,796	-3,859
Total, International Affairs	46,947	61,550	59,842	60,141	59,409	61,823	63,058	64,573	66,119	67,412	68,297	69,852
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	7,141	8,132	8,333	8,947	9,769	9,564	9,485	9,350	9,419	9,612	9,805	10,005
Department of Energy science programs	6,729	7,969	7,930	7,593	8,073	7,588	7,773	7,963	8,155	8,347	8,547	8,749
Total, General science and basic research	13,870	16,101	16,263	16,540	17,842	17,152	17,258	17,313	17,574	17,959	18,352	18,754
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	17,464	18,475	18,776	18,951	19,638	20,055	20,483	20,922	21,373	21,833	22,300	22,778
Space operations	3,901	3,915	4,038	4,091	4,285	4,293	4,385	4,477	4,570	4,667	4,766	4,867
NASA Inspector General, education, and other	124	204	151	171	179	185	186	192	197	201	206	209
Total, Space flight, research, and supporting activities	21,489	22,594	22,965	23,213	24,102	24,533	25,054	25,591	26,140	26,701	27,272	27,854
Total, Discretionary	35,359	38,695	39,228	39,753	41,944	41,685	42,312	42,904	43,714	44,660	45,624	46,608
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	153	408	374	308	244	244	193	188	159	159	159	168
Total, General science and basic research	153	408	374	308	244	244	193	188	159	159	159	168
Total, Mandatory	153	408	374	308	244	244	193	188	159	159	159	168
Total, General Science, Space, and Technology	35,512	39,103	39,602	40,061	42,188	41,929	42,505	43,092	43,873	44,819	45,783	46,776
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy R&D	696	1,603	1,015	2,081	2,216	2,519	2,213	2,188	2,199	2,244	2,290	2,335

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
270 Energy:												
Discretionary:												
271 Energy supply:												
Naval petroleum reserves operations	16	19	16	16	15	15	15	16	16	16	17	17
Uranium enrichment decontamination	812	934	119	-303	-434	-443	-451	-460	-470	-479	-489	-498
Nuclear waste program	9	24	24	28	28	31	31	31	32	34	34	35
Federal power marketing	207	17	-7	-97	-104	-12	80	74	79	80	77	81
Title 17 Innovative Technology Loan Guarantee Program	-16	14	154	18	19	19	19	20	20	21	21	22
Electricity delivery and energy reliability	198	436	2,039	2,000	1,829	1,834	1,854	1,885	1,923	1,961	2,002	2,042
Energy efficiency and renewable energy	908	951	1,506	1,642	2,023	2,171	2,308	2,383	2,422	2,469	2,519	2,571
Nuclear energy R&D	1,180	1,066	2,245	1,989	2,583	2,610	2,648	2,697	2,750	2,804	2,863	2,919
Non-defense environmental management and other	594	1,309	2,333	3,250	4,479	5,260	6,269	6,545	6,589	6,662	6,644	6,666
Total, Energy supply	4,604	6,373	9,444	10,624	12,654	14,004	14,986	15,379	15,560	15,812	15,978	16,190
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	5	52	211	4	5	5	5	5	5	6	6	6
Energy efficiency and renewable energy	1,290	1,762	6,259	3,914	4,426	3,402	2,751	2,724	2,770	2,825	2,883	2,941
Non-defense environmental management and other	--	2	23	44	67	77	77	62	50	43	26	15
Total, Energy conservation	1,295	1,816	6,493	3,962	4,498	3,484	2,833	2,791	2,825	2,874	2,915	2,962
274 Emergency energy preparedness:												
Energy preparedness	-106	713	654	480	282	260	264	268	272	278	284	292
Total, Emergency energy preparedness	-106	713	654	480	282	260	264	268	272	278	284	292
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	394	506	357	359	376	385	398	406	414	429	442	451
Nuclear Regulatory Commission (NRC)	143	210	128	138	146	154	165	174	185	193	206	218
Federal Energy Regulatory Commission fees and recoveries, and other	-31	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11	-11
Total, Energy information, policy, and regulation	506	707	476	488	512	529	553	570	589	611	637	658
Total, Discretionary	6,299	9,609	17,067	15,554	17,946	18,277	18,636	19,008	19,246	19,575	19,814	20,102
Mandatory:												
271 Energy supply:												
Federal power marketing	-954	-764	-377	-389	-319	-178	-1,174	-490	-466	-390	-472	-482
Tennessee Valley Authority	-883	403	425	59	266	220	-64	121	305	899	1,052	1,165
United States Enrichment Corporation	-4	-21	-1	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	--	-371	-371	-381	-375	-353	-331	-326	-321	-321	-317	-317
Research and development	-1	1	3	1	--	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	296	22	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	582	115	15	7	9	9	9	9	8	8	8	7

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
270 Energy:												
Mandatory:												
271 Energy supply:												
Rural electric and telephone loan subsidy reestimates	1,082	-537	--	--	--	--	--	--	--	--	--	--
Other	57	41	540	540	789	789	38	38	37	37	36	37
Total, Energy supply	175	-1,111	234	-163	370	487	-1,522	-648	-437	233	307	410
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	14	-11	--	--	--	--	--	--	--	--	--	--
Other	43	35	35	34	34	34	33	33	33	32	32	33
Total, Energy conservation	57	24	35	34	34	34	33	33	33	32	32	33
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	-644	-2,930	-2,049	-2,759	-2,759	-3,035	-3,035	-2,120	-1,726	-1,726	-1,726	-1,726
Total, Emergency energy preparedness	-644	-2,930	-2,049	-2,759	-2,759	-3,035	-3,035	-2,120	-1,726	-1,726	-1,726	-1,726
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	90	99	99	98	98	98	98	102	92	92	92	100
Total, Energy information, policy, and regulation	90	99	99	98	98	98	98	102	92	92	92	100
Total, Mandatory	-322	-3,918	-1,681	-2,790	-2,257	-2,416	-4,426	-2,633	-2,038	-1,369	-1,295	-1,183
Total, Energy	5,977	5,691	15,386	12,764	15,689	15,861	14,210	16,375	17,208	18,206	18,519	18,919
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	8,635	7,123	7,811	13,567	13,046	14,059	16,309	15,920	15,311	14,219	13,343	13,646
Bureau of Reclamation	1,197	3,467	3,545	3,598	3,746	3,791	3,849	3,923	4,028	4,108	4,182	4,261
Watershed, flood prevention, and other	401	696	1,083	971	855	871	802	765	748	761	766	740
Water infrastructure finance	29	37	49	43	56	70	71	73	74	75	76	78
Total, Water resources	10,262	11,323	12,488	18,179	17,703	18,791	21,031	20,681	20,161	19,163	18,367	18,725
302 Conservation and land management:												
Forest Service	7,968	8,624	7,366	8,537	8,706	8,891	9,096	9,305	9,528	9,757	9,989	10,233
Management of public lands (BLM)	1,281	1,358	1,187	1,406	1,460	1,510	1,532	1,583	1,635	1,691	1,736	1,766
Conservation operations	827	825	818	911	920	940	1,001	1,013	1,037	1,062	1,087	1,116
Farm security and rural investment, discretionary change in mandatory program	1	-32	-2	3	13	12	14	15	15	15	14	14
Fish and Wildlife Service	1,496	1,801	1,738	1,835	1,827	1,875	1,927	1,970	2,017	2,070	2,117	2,144

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
300 Natural Resources and Environment:												
Discretionary:												
302 Conservation and land management:												
Other conservation and land management programs	1,975	2,225	2,847	2,892	3,054	3,366	3,555	3,724	3,782	3,846	3,903	3,920
Total, Conservation and land management	13,548	14,801	13,954	15,584	15,980	16,594	17,125	17,610	18,014	18,441	18,846	19,193
303 Recreational resources:												
Operation of recreational resources	3,079	3,695	3,748	4,014	3,920	3,810	3,876	3,960	4,042	4,126	4,213	4,323
Other recreational resources activities	-1	58	1	13	13	14	14	16	16	16	17	17
Total, Recreational resources	3,078	3,753	3,749	4,027	3,933	3,824	3,890	3,976	4,058	4,142	4,230	4,340
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,420	3,695	3,870	4,092	4,262	4,427	4,515	4,622	4,735	4,849	4,972	5,093
State and tribal assistance grants	3,714	3,680	8,136	11,617	13,536	14,594	15,293	15,980	16,499	16,830	17,165	17,506
Hazardous substance superfund	1,054	1,138	2,128	2,571	2,748	2,605	2,885	3,052	3,149	3,242	3,364	3,479
Other control and abatement activities	185	169	176	180	190	199	204	208	212	217	223	227
Offsetting receipts	-49	-27	-26	-27	-27	-28	-28	-30	-30	-30	-31	-31
Total, Pollution control and abatement	8,324	8,655	14,284	18,433	20,709	21,797	22,869	23,832	24,565	25,108	25,693	26,274
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,453	6,688	6,234	6,459	6,668	6,861	7,003	7,153	7,314	7,479	7,657	7,834
United States Geological Survey	1,192	1,149	1,432	1,624	1,681	1,578	1,576	1,614	1,656	1,695	1,738	1,782
Department-wide programs, Interior	390	408	480	449	478	527	492	508	519	533	549	569
Other	3	3	3	3	3	3	4	4	4	4	4	4
Fees and discretionary programs	2	--	--	--	--	--	--	--	--	--	--	--
Total, Other natural resources	7,040	8,248	8,149	8,535	8,830	8,969	9,075	9,279	9,493	9,711	9,948	10,189
Total, Discretionary	42,252	46,780	52,624	64,758	67,155	69,975	73,990	75,378	76,291	76,565	77,084	78,721
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-610	229	-149	176	69	30	15	17	14	15	24	-40
Total, Water resources	-610	229	-149	176	69	30	15	17	14	15	24	-40
302 Conservation and land management:												
Fish and Wildlife Service	16	45	91	112	124	125	126	126	128	130	130	137
Conservation programs	6,540	9,109	9,966	10,614	11,116	11,146	10,225	9,201	8,929	8,850	8,979	9,037
Offsetting receipts	-5,293	-7,303	-6,934	-6,542	-6,985	-7,282	-7,513	-7,646	-7,721	-7,797	-7,873	-8,004
Total, Conservation and land management	1,263	1,851	3,123	4,184	4,255	3,989	2,838	1,681	1,336	1,183	1,236	1,170
303 Recreational resources:												
Operation of recreational resources	1,868	2,144	2,409	2,784	3,069	3,171	3,149	3,111	3,096	3,083	3,086	3,218
Offsetting receipts	-676	-685	-701	-716	-731	-735	-740	-745	-736	-739	-741	-745

Net Outlays By Function, Category, and Program (In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
300 Natural Resources and Environment:												
Mandatory:												
303 Recreational resources:												
Special recreation user fees	-66	-51	-52	-51	-51	-51	-51	-51	-51	-51	-51	-52
Total, Recreational resources	1,126	1,408	1,656	2,017	2,287	2,385	2,358	2,315	2,309	2,293	2,294	2,421
304 Pollution control and abatement:												
Superfund resources and other mandatory	59	28	25	93	87	90	98	107	108	114	116	131
Total, Pollution control and abatement	59	28	25	93	87	90	98	107	108	114	116	131
306 Other natural resources:												
Fees and other mandatory programs	70	189	157	149	141	116	101	85	79	80	80	82
Total, Other natural resources	70	189	157	149	141	116	101	85	79	80	80	82
Total, Mandatory	1,908	3,705	4,812	6,619	6,839	6,610	5,410	4,205	3,846	3,685	3,750	3,764
Total, Natural Resources and Environment	44,160	50,485	57,436	71,377	73,994	76,585	79,400	79,583	80,137	80,250	80,834	82,485
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	231	280	298	293	298	307	317	326	337	347	357	369
Commodity Credit Corporation Fund	3	9	--	--	--	--	--	--	--	--	--	--
Administrative expenses and other	1,429	1,563	1,485	1,531	1,569	1,609	1,656	1,701	1,744	1,791	1,843	1,893
Total, Farm income stabilization	1,663	1,852	1,783	1,824	1,867	1,916	1,973	2,027	2,081	2,138	2,200	2,262
352 Agricultural research and services:												
Research and education programs	2,242	2,910	3,049	2,736	2,596	2,716	2,748	2,838	2,938	3,019	3,092	3,168
Integrated research, education, and extension programs	35	38	40	40	36	39	41	42	43	44	45	46
Extension programs	468	549	659	595	540	562	584	601	613	626	638	652
Marketing programs	237	238	245	253	247	253	242	250	256	263	269	276
Animal and plant inspection programs	1,072	1,217	1,208	1,148	1,168	1,199	1,230	1,263	1,296	1,331	1,367	1,403
Research and statistical analysis	260	322	291	287	293	297	307	313	324	330	339	349
Foreign agricultural service	188	288	306	309	315	325	330	335	342	349	355	361
Other programs and unallocated overhead	4,602	3,115	7,706	11,347	11,346	11,141	11,368	11,629	11,837	12,075	12,319	12,570
Total, Agricultural research and services	9,104	8,677	13,504	16,715	16,541	16,532	16,850	17,271	17,649	18,037	18,424	18,825
Total, Discretionary	10,767	10,529	15,287	18,539	18,408	18,448	18,823	19,298	19,730	20,175	20,624	21,087
Mandatory:												
351 Farm income stabilization:												

Net Outlays By Function, Category, and Program (In Millions of Dollars)

[illegible]

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Net Outlays By Function, Category, and Program (In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
370 Commerce and Housing Credit:												
Mandatory:												
376 Other advancement of commerce:												
Troubled Asset Relief Program administrative expenses	33	33	30	26	--	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	1	5	4	4	4	2	2	2	2	2	2	2
National Wireless Initiative	1,559	1,876	716	347	187	-103	-173	-173	-173	-173	-156	-40
State Small Business Credit Initiative	2	2,928	1,327	1,527	528	1,019	519	615	615	615	255	50
Refundable portion of certain corporate tax credits	9,160	1,294	10	--	--	--	--	--	--	--	--	--
Bureau of Consumer Financial Protection	660	752	804	774	784	800	815	829	844	858	872	938
Other	2,078	11,989	3,066	2,013	1,515	1,486	1,487	1,400	1,397	1,415	1,436	1,529
Economic Stabilization Program	-12,880	-4,402	39	22	1	1	--	--	--	--	--	--
Total, Other advancement of commerce	342,434	35,924	15,839	15,667	14,473	14,678	14,132	14,161	14,170	14,205	13,919	14,027
Total, Mandatory	314,235	508	6,167	10,836	11,549	18,613	13,098	14,648	14,367	13,301	12,769	13,590
Total, Commerce and Housing Credit	307,847	-2,371	7,967	42,503	17,744	16,087	7,722	9,130	8,734	7,541	6,899	7,588
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	47,586	51,976	61,369	66,801	69,720	72,045	74,080	75,981	78,466	80,175	81,690	83,229
Highway safety	1,666	2,145	2,559	2,712	2,746	2,763	2,819	2,873	2,934	2,994	3,060	3,121
Mass transit	23,565	22,442	17,904	17,350	18,083	18,506	19,515	19,837	20,474	20,887	21,374	21,531
Railroads	3,380	7,056	7,260	7,533	9,370	11,125	13,270	15,439	16,807	16,929	17,155	17,437
Other	224	206	421	904	1,061	1,202	1,292	1,358	1,434	1,468	1,502	1,526
National Infrastructure Investments	703	1,157	1,201	1,644	2,634	2,373	2,806	3,069	3,360	3,502	3,655	3,716
Total, Ground transportation	77,124	84,982	90,714	96,944	103,614	108,014	113,782	118,557	123,475	125,955	128,436	130,560
402 Air transportation:												
Airports and airways (FAA)	22,695	21,094	23,245	23,963	24,636	24,867	25,287	25,793	26,406	27,042	27,691	28,362
Air transportation security	6,496	4,932	6,154	6,168	5,949	6,089	6,256	6,428	6,606	6,787	6,977	7,149
Aeronautical research and technology	763	808	808	873	887	900	921	942	964	986	1,010	1,033
Payments to air carriers and other	143	173	335	458	616	732	707	682	694	708	721	736
Total, Air transportation	30,097	27,007	30,542	31,462	32,088	32,588	33,171	33,845	34,670	35,523	36,399	37,280
403 Water transportation:												
Water Transportation	393	470	608	866	1,133	1,330	1,475	1,467	1,483	1,505	1,533	1,565
Marine safety and transportation	9,659	10,809	10,631	10,929	11,176	11,401	11,685	11,967	12,268	12,582	12,907	13,237
Ocean shipping	257	290	278	266	279	289	293	289	294	302	309	316
Total, Water transportation	10,309	11,569	11,517	12,061	12,588	13,020	13,453	13,723	14,045	14,389	14,749	15,118
407 Other transportation:												

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
400 Transportation:												
Discretionary:												
407 Other transportation:												
Transportation departmental administration and other	493	433	681	696	769	860	932	928	952	976	1,003	1,025
Total, Other transportation	493	433	681	696	769	860	932	928	952	976	1,003	1,025
Total, Discretionary	118,023	123,991	133,454	141,163	149,059	154,482	161,338	167,053	173,142	176,843	180,587	183,983
Mandatory:												
401 Ground transportation:												
Mass transit	806	11,862	8,304	4,448	2,669	1,186	593	297	283	--	--	--
Highways	1,092	867	756	780	784	768	758	749	747	754	739	746
Highway safety	-47	49	38	40	40	40	40	40	40	40	40	42
Offsetting receipts, credit subsidy reestimates, and other	2,656	-457	26	19	18	18	18	18	18	18	18	18
Total, Ground transportation	4,507	12,321	9,124	5,287	3,511	2,012	1,409	1,104	1,088	812	797	806
402 Air transportation:												
Airports and airways (FAA)	319	4,219	2,137	695	291	195	-34	-36	-37	-38	-40	-41
Payments to air carriers and other	30,922	417	-16	-34	-665	-633	-465	-477	-481	-6,714	-6,400	137
Air transportation security	-1,448	-1,465	-1,526	-1,563	-1,603	-1,640	-1,680	--	--	--	--	14
Total, Air transportation	29,793	3,171	595	-902	-1,977	-2,078	-2,179	-513	-518	-6,752	-6,440	110
403 Water transportation:												
Coast Guard retired pay	1,855	1,871	2,027	2,120	2,206	2,296	2,390	2,491	2,597	2,682	2,758	2,749
Other water transportation programs	91	61	85	73	69	66	67	68	67	68	70	76
Total, Water transportation	1,946	1,932	2,112	2,193	2,275	2,362	2,457	2,559	2,664	2,750	2,828	2,825
407 Other transportation:												
Other mandatory transportation programs	22	68	9	1	-3	-10	-17	-22	-22	-22	-22	-20
Total, Other transportation	22	68	9	1	-3	-10	-17	-22	-22	-22	-22	-20
Total, Mandatory	36,268	17,492	11,840	6,579	3,806	2,286	1,670	3,128	3,212	-3,212	-2,837	3,721
Total, Transportation	154,291	141,483	145,294	147,742	152,865	156,768	163,008	170,181	176,354	173,631	177,750	187,704
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	6,759	10,768	10,940	11,237	12,187	12,872	12,693	13,205	10,567	10,001	9,503	9,692
Other community development programs	1,255	1,503	1,593	1,610	1,700	1,705	1,718	1,746	1,775	1,803	1,846	1,884

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
450 Community and Regional Development: Discretionary:												
Total, Community development	8,014	12,271	12,533	12,847	13,887	14,577	14,411	14,951	12,342	11,804	11,349	11,576
452 Area and regional development:												
Rural development	1,000	1,756	2,846	2,822	2,544	2,173	2,080	1,932	1,864	1,867	1,912	1,958
Economic Development Administration	790	954	1,149	465	370	360	360	368	376	385	392	400
Indian programs	1,818	2,162	2,249	2,353	2,421	2,500	2,558	2,613	2,670	2,725	2,785	2,847
Regional authorities and commissions	172	339	519	609	650	562	508	496	498	508	516	527
Total, Area and regional development	3,780	5,211	6,763	6,249	5,985	5,595	5,506	5,409	5,408	5,485	5,605	5,732
453 Disaster relief and insurance:												
Disaster relief	32,683	20,703	17,406	20,987	14,725	18,467	18,878	19,257	19,623	19,524	19,921	20,328
Small Business Administration disaster loans	6,838	14,496	193	--	--	--	--	--	--	--	--	--
National flood insurance fund	-12	3	73	286	565	698	698	699	705	717	731	746
Other FEMA state and local grants	62	50	--	--	--	--	--	--	--	--	--	--
Other disaster assistance programs	3,987	5,041	4,761	5,037	5,361	5,286	5,202	5,195	5,240	5,355	5,470	5,584
Total, Disaster relief and insurance	43,558	40,293	22,433	26,310	20,651	24,451	24,778	25,151	25,568	25,596	26,122	26,658
Total, Discretionary	55,352	57,775	41,729	45,406	40,523	44,623	44,695	45,511	43,318	42,885	43,076	43,966
Mandatory:												
451 Community development:												
Neighborhood Stabilization Program	15	17	16	14	14	13	13	12	11	8	8	--
Other mandatory programs	1,010	8,912	1,126	1,038	60	73	80	61	58	58	74	60
Total, Community development	1,025	8,929	1,142	1,052	74	86	93	73	69	66	82	60
452 Area and regional development:												
Indian programs	1,025	979	823	779	737	745	755	763	775	660	673	809
Gulf Coast Restoration Trust Fund	144	186	231	236	234	237	237	234	232	232	235	236
Rural development programs and other	78	1,512	843	256	164	-198	98	27	-155	-155	-155	-154
Rural development programs	-27	513	554	609	726	30	3	3	3	3	3	3
Credit liquidating accounts	-51	-39	-39	-26	-22	-18	-15	-12	-10	-1	-1	-1
Offsetting receipts	-1,595	-620	-369	-377	-386	-397	-406	-418	-429	-441	-452	-463
Total, Area and regional development	-426	2,531	2,043	1,477	1,453	399	672	597	416	298	303	430
453 Disaster relief and insurance:												
National flood insurance fund	-1,092	-188	145	38	1,412	1,229	1,060	886	746	634	517	485
SBA disaster loan subsidy reestimates	-18,859	-3,366	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	5	16	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	8,650	15,509	11,208	6,477	5,329	2,665	167	1	1	1	1	--
Other mandatory programs	--	69	156	171	--	--	--	--	--	--	--	--
Total, Disaster relief and insurance	-11,296	12,040	11,509	6,686	6,741	3,894	1,227	887	747	635	518	485

Net Outlays By Function, Category, and Program (In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
450 Community and Regional Development:												
Total, Mandatory	-10,697	23,500	14,694	9,215	8,268	4,379	1,992	1,557	1,232	999	903	975
Total, Community and Regional Development	44,655	81,275	56,423	54,621	48,791	49,002	46,687	47,068	44,550	43,884	43,979	44,941
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	16,137	19,683	17,310	17,647	18,089	18,445	18,813	19,190	19,574	19,965	20,365	20,772
Impact aid	1,490	1,533	1,428	1,562	1,590	1,622	1,653	1,686	1,720	1,755	1,791	1,825
School improvement	4,816	6,925	5,257	5,609	5,710	5,826	5,944	6,062	6,184	6,306	6,432	6,562
English language acquisition	672	886	801	932	824	841	858	875	892	910	929	947
Special education	12,756	15,868	14,243	14,497	14,782	15,078	15,379	15,687	16,000	16,320	16,647	16,979
Vocational and adult education	1,827	2,343	2,035	2,083	2,121	2,163	2,206	2,251	2,295	2,341	2,388	2,436
Indian education	1,433	1,098	1,327	1,299	1,303	1,330	1,358	1,385	1,412	1,442	1,471	1,502
Hurricane education recovery	295	550	493	233	95	16	--	--	--	--	--	--
Innovation and improvement	893	1,376	1,248	1,203	1,304	1,163	1,187	1,210	1,235	1,259	1,285	1,310
Other	39,480	34,495	11,160	15,343	261	266	270	276	282	287	293	299
Total, Elementary, secondary, and vocational education	79,799	84,757	55,302	60,408	46,079	46,750	47,668	48,622	49,594	50,585	51,601	52,632
502 Higher education:												
Student financial assistance	22,028	22,500	19,994	20,738	25,309	25,823	26,341	26,866	27,404	27,953	28,512	29,081
Higher education	2,185	2,511	2,549	2,580	2,630	2,682	2,735	2,790	2,846	2,903	2,961	3,020
Student aid administration	1,803	1,559	1,792	1,910	1,955	1,997	2,038	2,084	2,129	2,174	2,222	2,269
Other higher education programs	595	593	550	564	579	593	606	618	630	643	656	668
Total, Higher education	26,611	27,163	24,885	25,792	30,473	31,095	31,720	32,358	33,009	33,673	34,351	35,038
503 Research and general education aids:												
Library of Congress	531	588	583	582	595	613	631	648	664	681	699	716
Corporation for Public broadcasting	465	485	495	506	515	526	536	547	558	569	581	592
Smithsonian Institution and related agencies	1,213	1,485	1,309	1,361	1,355	1,388	1,422	1,462	1,495	1,532	1,573	1,612
Institute of Education Sciences	545	611	522	631	672	676	690	703	718	733	747	762
Other	1,121	1,332	1,231	1,133	1,156	1,182	1,210	1,238	1,268	1,299	1,328	1,359
Total, Research and general education aids	3,875	4,501	4,140	4,213	4,293	4,385	4,489	4,598	4,703	4,814	4,928	5,041
504 Training and employment:												
Training and employment services	3,253	4,690	3,623	3,628	3,811	3,886	3,966	4,047	4,124	4,206	4,290	4,379
Older Americans employment	391	447	407	415	424	432	441	450	459	467	477	48

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
500 Education, Training, Employment, and Social Services:												
Discretionary:												
505 Other labor services:												
Labor law, statistics, and other administration	1,819	2,000	2,103	2,131	2,160	2,181	2,219	2,272	2,334	2,392	2,461	2,520
Total, Other labor services	1,819	2,000	2,103	2,131	2,160	2,181	2,219	2,272	2,334	2,392	2,461	2,520
506 Social services:												
Rehabilitation services - Department of Education	160	236	142	143	146	150	152	155	158	162	164	168
Corporation for National and Community Service	952	1,497	1,257	1,230	1,177	1,198	1,222	1,247	1,274	1,300	1,329	1,354
Children and families services programs	13,147	14,219	13,985	13,815	13,663	13,933	14,212	14,499	14,790	15,089	15,394	15,704
Aging services program	2,605	2,294	2,242	2,283	2,325	2,371	2,420	2,469	2,518	2,568	2,620	2,673
Other	90	89	98	104	95	85	95	96	99	100	101	104
Total, Social services	16,954	18,335	17,724	17,575	17,406	17,737	18,101	18,466	18,839	19,219	19,608	20,003
Total, Discretionary	136,053	144,838	111,119	117,281	107,832	109,716	111,938	114,215	116,537	118,904	121,340	123,796
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	850	602	598	594	590	586	584	580	575	572	567	596
Other	9,881	66,833	76,322	17,061	44	1	1	1	1	1	1	1
Total, Elementary, secondary, and vocational education	10,731	67,435	76,920	17,655	634	587	585	581	576	573	568	597
502 Higher education:												
Student financial assistance	6,605	6,419	9,577	6,992	7,184	7,174	7,289	7,493	7,626	7,744	7,868	4,020
Federal family education loan program	9,304	11,955	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	125,235	20,374	11,112	17,074	18,826	19,584	21,070	21,851	22,332	22,327	22,712	22,490
American Opportunity Tax Credit	3,967	3,250	3,105	3,065	3,051	3,030	3,000	2,963	2,918	2,867	2,812	2,747
Credit liquidating account (Family education loan program)	-73	-143	-213	-194	-177	-162	-148	-135	-123	-112	-103	-94
Other higher education programs	1,030	641	-142	49	103	220	258	277	287	292	293	295
Total, Higher education	146,068	42,496	23,439	26,986	28,987	29,846	31,469	32,449	33,040	33,118	33,582	29,458
503 Research and general education aids:												
Mandatory programs	223	265	78	24	13	-3	-10	-17	-18	-20	-22	-23
Total, Research and general education aids	223	265	78	24	13	-3	-10	-17	-18	-20	-22	-23
504 Training and employment:												
Trade adjustment assistance, training	174	151	143	115	112	121	131	142	152	162	171	207
H-1B fee financed activities	124	213	261	133	200	219	219	219	219	219	219	220
Total, Training and employment	298	364	404	248	312	340	350	361	371	381	390	427
505 Other labor services:												
H-1B enforcement	39	48	48	51	51	51	51	51	51	51	51	54
Labor law, statistics, and other administration	24	40	3	4	2	2	2	1	--	--	--	--

Net Outlays By Function, Category, and Program (In Millions of Dollars)

[illegible]

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
550 Health:												
Discretionary:												
Total, Consumer and occupational health and safety	5,392	6,012	5,659	5,765	5,888	6,036	6,194	6,351	6,514	6,680	6,854	7,027
Total, Discretionary	140,074	122,019	88,650	98,566	97,965	87,613	85,825	87,396	89,237	91,084	93,001	94,950
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	520,588	561,838	535,777	565,610	595,286	626,557	660,693	703,090	749,216	796,275	844,095	895,594
Children's Health Insurance Program (CHIP)	16,093	16,614	16,169	17,146	18,169	19,258	20,411	21,633	17,535	15,300	15,300	15,300
Health coverage tax credit	23	20	--	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	64,634	62,672	45,713	42,361	43,521	44,706	46,000	49,443	52,953	55,307	57,720	60,305
Reduced cost sharing for individuals enrolling in qualified health plans	--	9,763	7,402	7,179	7,474	7,774	8,117	8,683	9,765	10,584	11,145	12,431
Reinsurance and risk adjustment program payments	6,969	8,990	6,318	6,041	6,228	6,564	6,878	7,124	7,519	7,731	7,891	8,466
Federal employees' and retired employees' health benefits	17,816	18,768	18,107	19,372	20,235	21,656	22,945	24,565	25,720	24,859	21,999	23,454
DoD Medicare-eligible retiree health care fund	11,196	11,298	12,557	13,180	13,901	14,591	15,389	16,211	17,058	17,926	18,802	19,696
UMWA Funds (coal miner retiree health)	430	358	429	419	409	398	389	381	368	358	346	334
State grants and demonstrations	359	364	531	567	499	311	195	126	82	81	84	77
Maternal, infant, and early childhood home visiting programs	370	446	450	289	65	11	--	--	--	--	--	--
Health Resources and Services Administration	5,929	9,362	6,732	2,865	444	329	284	283	289	294	300	306
Other mandatory health services activities	10,943	43,808	19,981	12,289	14,669	7,892	8,876	4,322	4,479	4,329	3,883	3,607
Total, Health care services	655,350	744,301	670,166	687,318	720,900	750,047	790,177	835,861	884,984	933,044	981,565	1,039,570
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	575	658	697	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	427	432	265	196	38	13	--	--	--	--	1	--
Centers for Disease Control and Prevention	2	1	1	1	1	1	1	1	1	1	1	1
Diabetes research and other	-21	37	45	55	35	-9	-42	-70	-95	-90	-93	-87
Total, Health research and training	983	1,128	1,008	252	74	5	-41	-69	-94	-89	-91	-86
554 Consumer and occupational health and safety:												
Other	43	994	90	12	7	-3	-3	-3	-3	-3	-3	-3
Total, Consumer and occupational health and safety	43	994	90	12	7	-3	-3	-3	-3	-3	-3	-3
Total, Mandatory	656,376	746,423	671,264	687,582	720,981	750,049	790,133	835,789	884,887	932,952	981,471	1,039,481
Total, Health	796,450	868,442	759,914	786,148	818,946	837,662	875,958	923,185	974,124	1,024,036	1,074,472	1,134,431

570 Medicare:

Net Outlays By Function, Category, and Program (In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,769	2,923	2,795	2,801	2,873	2,942	3,010	3,083	3,155	3,229	3,308	3,385
Supplementary medical insurance (SMI) administrative expenses	3,562	3,451	3,560	3,001	3,169	3,406	3,589	3,681	3,786	3,876	3,967	4,060
Medicare prescription drug (SMI) administrative expenses	523	871	690	757	845	918	960	988	1,012	1,035	1,059	1,085
Health care fraud and abuse control	778	852	873	860	865	889	904	926	951	976	1,002	1,027
Total, Medicare	7,632	8,097	7,918	7,419	7,752	8,155	8,463	8,678	8,904	9,116	9,336	9,557
Total, Discretionary	7,632	8,097	7,918	7,419	7,752	8,155	8,463	8,678	8,904	9,116	9,336	9,557
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	326,950	344,411	400,764	411,434	456,462	488,377	522,286	580,233	571,606	630,276	660,048	721,374
Supplementary medical insurance (SMI)	397,349	454,871	502,474	519,331	588,987	642,537	698,568	792,680	785,016	884,621	941,194	1,046,610
Medicare prescription drug (SMI)	98,096	106,455	113,534	104,327	122,759	147,494	163,122	185,880	174,470	198,200	209,253	228,014
HI premiums and collections	-4,513	-5,209	-5,420	-5,721	-6,103	-6,514	-6,950	-7,421	-7,917	-8,398	-8,915	-9,666
SMI premiums and collections	-112,881	-131,021	-146,666	-154,941	-167,713	-184,203	-202,927	-223,232	-244,209	-265,302	-288,426	-318,798
Prescription drug premiums and collections	-17,463	-18,453	-19,881	-23,430	-24,894	-19,726	-18,637	-19,773	-21,041	-22,410	-23,871	-25,371
Health care fraud and abuse control	1,341	1,583	2,362	2,280	2,432	2,613	2,678	2,756	2,840	2,920	3,022	3,189
Medicare interfunas and other	-53	206	6	--	--	--	--	--	--	--	--	--
Total, Medicare	688,826	752,843	847,173	853,280	971,930	1,070,578	1,158,140	1,311,123	1,260,765	1,419,907	1,492,305	1,645,352
Total, Mandatory	688,826	752,843	847,173	853,280	971,930	1,070,578	1,158,140	1,311,123	1,260,765	1,419,907	1,492,305	1,645,352
Total, Medicare	696,458	760,940	855,091	860,699	979,682	1,078,733	1,166,603	1,319,801	1,269,669	1,429,023	1,501,641	1,654,909
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	96	154	130	134	136	139	141	145	147	150	153	157
Employee Benefits Security Administration and other	188	163	187	193	198	202	209	214	220	225	231	238
Total, General retirement and disability insurance (excluding social se	284	317	317	327	334	341	350	359	367	375	384	395
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	132	130	133	135	138	140	144	146	149	152	154	157
Total, Federal employee retirement and disability	132	130	133	135	138	140	144	146	149	152	154	157
603 Unemployment compensation:												

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
600 Income Security:												
Discretionary:												
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	5,294	5,467	2,752	2,839	2,826	2,841	2,917	2,982	3,042	3,102	3,165	3,228
Total, Unemployment compensation	5,294	5,467	2,752	2,839	2,826	2,841	2,917	2,982	3,042	3,102	3,165	3,228
604 Housing assistance:												
Other HUD programs	7,264	10,016	11,399	11,934	12,322	12,612	12,854	13,093	13,335	13,604	13,887	14,173
Tenant-Based Rental Assistance	25,043	25,976	26,333	26,996	27,696	28,200	28,660	29,030	29,611	30,203	30,806	31,423
Project-Based Rental Assistance	13,542	13,589	13,838	14,027	14,057	14,082	14,094	14,107	14,119	14,131	14,148	14,164
Public Housing Operating Fund	1,620	207	3	--	--	--	--	--	--	--	--	--
Public Housing Capital Fund	2,085	1,822	942	512	372	146	--	--	--	--	--	--
HOME Investment Partnerships Program	863	1,323	1,435	1,488	1,441	1,444	1,418	1,429	1,458	1,487	1,517	1,547
Homeless assistance	3,215	5,460	3,318	2,983	2,952	3,001	3,002	3,087	3,235	3,337	3,418	3,490
Rural housing assistance	1,436	1,424	1,597	1,862	1,876	1,680	1,709	1,743	1,773	1,806	1,837	1,874
Total, Housing assistance	55,068	59,817	58,865	59,802	60,716	61,165	61,737	62,489	63,531	64,568	65,613	66,671
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	4,911	4,617	4,819	4,920	5,019	5,118	5,221	5,326	5,434	5,541	5,652	5,764
Other nutrition programs	1,499	1,191	827	845	863	881	898	920	939	961	979	1,002
Total, Food and nutrition assistance	6,410	5,808	5,646	5,765	5,882	5,999	6,119	6,246	6,373	6,502	6,631	6,766
609 Other income security:												
Refugee and Entrant Assistance	4,927	6,467	7,945	9,007	9,258	9,562	9,781	9,975	10,175	10,379	10,587	10,798
Low income home energy assistance	4,158	4,088	3,866	3,964	4,049	4,130	4,213	4,299	4,383	4,471	4,560	4,651
Child care and development block grant	10,620	9,541	9,027	5,393	6,321	6,372	6,430	6,552	6,682	6,816	6,953	7,092
Supplemental security income (SSI) administrative expenses	4,498	4,650	4,590	4,726	4,819	4,930	5,052	5,163	5,321	5,439	5,576	5,719
Office of the Inspector General Social Security Administration	40	30	31	32	33	33	34	36	37	38	38	40
Total, Other income security	24,243	24,776	25,459	23,122	24,480	25,027	25,510	26,025	26,598	27,143	27,714	28,300
Total, Discretionary	91,431	96,315	93,172	91,990	94,376	95,513	96,777	98,247	100,060	101,842	103,661	105,517
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	8,347	9,212	8,450	8,330	8,457	8,510	8,640	8,751	8,852	8,970	9,109	9,198
Other	5	5	--	--	--	--	--	--	--	--	--	--
Black Lung Benefits Act and Longshore Act	254	312	312	604	658	692	728	759	786	815	849	875
Pension Benefit Guaranty Corporation (PBGC)	-3,645	50,496	17,635	3,022	-1,588	914	-3,352	-4,233	-4,089	-4,270	-4,352	-4,487
District of Columbia pension funds	550	554	547	536	526	517	504	493	480	466	450	435
Special workers' compensation program	99	97	97	94	96	96	95	96	95	95	95	95
United Mine Workers of America Pension Benefits	322	381	381	463	505	528	528	525	520	515	509	499

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
600 Income Security:												
Mandatory:												
Total, General retirement and disability insurance (excluding social se	5,932	61,057	27,422	13,049	8,654	11,257	7,143	6,391	6,644	6,591	6,660	6,615
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	93,623	98,557	104,022	108,003	111,586	115,276	119,032	122,895	126,841	130,851	135,019	139,247
Military retirement	63,054	66,454	71,550	73,970	75,981	78,013	79,980	82,080	84,123	86,207	88,329	90,476
Federal employees workers' compensation (FECA)	268	163	117	295	290	293	271	277	283	290	296	303
Federal employees life insurance fund	-982	-1,138	-1,330	-1,816	-1,924	-2,079	-2,365	-2,719	-3,034	-3,413	-3,898	-4,455
Total, Federal employee retirement and disability	155,963	164,036	174,359	180,452	185,933	191,503	196,918	202,533	208,213	213,935	219,746	225,571
603 Unemployment compensation:												
Unemployment insurance (UI) programs	390,851	76,431	47,710	37,685	40,932	39,028	40,403	41,936	43,586	45,435	45,376	47,418
Trade adjustment assistance, cash assistance	40	325	263	160	108	104	113	125	132	141	154	165
Total, Unemployment compensation	390,891	76,756	47,973	37,845	41,040	39,132	40,516	42,061	43,718	45,576	45,530	47,583
604 Housing assistance:												
Affordable housing program	224	211	211	211	211	211	211	211	211	211	211	224
Housing Trust Fund	-498	-496	-32	164	301	258	85	48	21	-7	-17	-22
Troubled Asset Relief Program mortgage modification program	365	508	456	250	--	--	--	--	--	--	--	--
Other mandatory housing assistance	34,651	29,318	2,115	2,029	1,416	905	658	608	460	345	-1	-1
Total, Housing assistance	34,742	29,541	2,750	2,654	1,928	1,374	954	867	692	549	193	201
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	134,524	165,416	110,577	110,777	111,838	110,044	111,793	115,209	119,202	122,683	125,868	129,064
Child Nutrition Programs	25,744	30,771	28,265	29,862	30,929	31,972	33,099	34,273	35,487	36,615	37,824	39,055
Funds for strengthening markets, income, and supply (Sec. 32)	1,633	1,424	1,336	1,347	1,372	1,324	1,347	1,377	1,408	1,439	1,447	1,549
Other mandatory programs	81	323	138	20	--	--	--	--	--	--	--	--
Total, Food and nutrition assistance	161,982	197,934	140,316	142,006	144,139	143,340	146,239	150,859	156,097	160,737	165,139	169,668
609 Other income security:												
Supplemental security income (SSI)	55,656	61,289	59,375	58,079	65,285	67,937	70,632	78,605	70,525	78,187	80,569	82,968
Child support and family support programs	5,659	18,446	18,536	12,196	4,877	4,252	4,338	4,398	4,460	4,523	4,592	4,659
Refugee and Entrant Assistance	181	964	275	216	20	20	10	--	--	--	--	--
Federal share of child support collections	-887	-699	-575	-564	-553	-542	-531	-520	-510	-499	-490	-480
Temporary assistance for needy families (TANF) and related programs	15,973	17,643	17,121	16,879	16,859	16,859	16,859	16,859	16,849	16,849	16,836	16,837
Child Care Entitlement to States	3,151	3,238	3,415	3,497	3,545	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Low Income Home Energy Assistance	259	1,572	2,362	307	--	--	--	--	--	--	--	--
Foster care and adoption assistance	9,713	10,690	10,206	10,756	11,452	12,235	13,282	14,396	15,770	17,303	18,778	20,377
Earned income tax credit (EITC)	60,757	68,453	57,070	62,037	63,844	64,688	64,526	65,479	66,063	66,729	67,790	68,955
U.S. Coronavirus Payments	569,508	6,604	24	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	44	34	33	36	35	34	34	34	34	34	34	37

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
600 Income Security:												
Mandatory:												
609 Other income security:												
SSI recoveries and receipts	-2,327	-2,875	-2,970	-3,035	-3,137	-3,248	-3,363	-3,485	-3,582	-3,693	-3,798	-3,903
Payments for disaster employee retention credits	--	51	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	78,959	98,501	29,064	28,308	28,545	27,743	17,331	17,058	16,907	16,737	16,583	16,331
U.S. Coronavirus Refundable Credits	10,143	9,000	20	--	--	--	--	--	--	--	--	--
Child and Dependent Care Tax Credit	--	7,630	50	--	--	--	--	--	--	--	--	--
Total, Other income security	806,789	300,541	194,006	188,712	190,772	193,528	186,668	196,374	190,066	199,720	204,444	209,331
Total, Mandatory	1,556,299	829,865	586,826	564,718	572,466	580,134	578,438	599,085	605,430	627,108	641,712	658,969
Total, Income Security	1,647,730	926,180	679,998	656,708	666,842	675,647	675,215	697,332	705,490	728,950	745,373	764,486
650 Social Security:												
Discretionary:												
651 Social security:												
Other discretionary (on-budget)	50	27	3	--	--	--	-1	--	--	--	--	-1
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,389	3,293	3,285	3,343	3,430	3,519	3,610	3,702	3,798	3,897	3,996	4,102
Disability insurance (DI) administrative expenses (off-budget)	2,439	2,647	2,681	2,689	2,759	2,830	2,904	2,980	3,055	3,134	3,214	3,299
Limitation on administrative expenses (off-budget)	-119	-180	-31	-122	-99	-77	-63	-64	-65	-67	-68	-70
Total, Social security	5,759	5,787	5,938	5,910	6,090	6,272	6,450	6,618	6,788	6,964	7,142	7,330
Total, Discretionary	5,759	5,787	5,938	5,910	6,090	6,272	6,450	6,618	6,788	6,964	7,142	7,330
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	987,894	1,073,351	1,164,975	1,243,609	1,319,746	1,399,593	1,482,246	1,571,130	1,662,838	1,757,260	1,853,818	1,951,935
Disability insurance (DI)(off-budget)	140,937	140,381	147,764	154,886	162,323	171,179	181,021	188,912	195,129	200,784	207,364	214,949
Limitation on administrative expenses	-5	--	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Intragovernmental transactions (Unified-budget)	1	2	3	3	3	3	3	3	3	3	3	3
Total, Social security	1,128,827	1,213,734	1,312,736	1,398,492	1,482,066	1,570,769	1,663,264	1,760,039	1,857,964	1,958,041	2,061,179	2,166,881
Total, Mandatory	1,128,827	1,213,734	1,312,736	1,398,492	1,482,066	1,570,769	1,663,264	1,760,039	1,857,964	1,958,041	2,061,179	2,166,881
Total, Social Security	1,134,586	1,219,521	1,318,674	1,404,402	1,488,156	1,577,041	1,669,714	1,766,657	1,864,752	1,965,005	2,068,321	2,174,211

Net Outlays By Function, Category, and Program (In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	66	72	-6	76	79	80	83	85	86	91	92	95
Total, Income security for veterans	66	72	-6	76	79	80	83	85	86	91	92	95
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	23	123	53	58	59	60	62	63	65	67	68	69
Total, Veterans education, training, and rehabilitation	23	123	53	58	59	60	62	63	65	67	68	69
703 Hospital and medical care for veterans:												
Medical care collections, receipts	-3,146	-3,922	-4,007	-4,088	-4,170	-4,253	-4,338	-4,425	-4,514	-4,603	-4,695	-4,789
Medical care and hospital services	69,552	73,284	75,760	77,375	78,921	80,349	82,430	84,537	86,749	89,016	91,345	93,738
Medical facilities	7,240	7,176	8,150	8,008	8,253	8,433	8,619	8,810	8,596	8,794	9,000	9,207
Medical and prosthetic research	767	886	767	822	840	863	886	907	934	958	981	994
Medical community care	23,151	17,959	21,295	22,982	23,446	23,915	24,393	24,881	25,379	25,886	26,403	26,932
Construction	1,828	1,694	1,799	1,771	1,666	1,529	1,677	1,825	1,865	1,871	1,934	1,999
Total, Hospital and medical care for veterans	99,392	97,077	103,764	106,870	108,956	110,836	113,667	116,535	119,009	121,922	124,968	128,081
704 Veterans housing:												
Housing loan program account	62	394	214	220	226	233	240	247	254	263	271	279
Total, Veterans housing	62	394	214	220	226	233	240	247	254	263	271	279
705 Other veterans benefits and services:												
National Cemetary Administration	-1	1	--	--	--	--	--	--	--	--	--	--
National Cemetery Administration	381	476	397	408	422	432	445	455	467	478	490	503
Departmental administration	9,248	11,959	10,428	9,816	9,824	9,898	9,946	10,198	10,456	10,718	10,993	11,273
Other	284	212	226	212	218	223	228	233	240	244	252	258
Total, Other veterans benefits and services	9,912	12,648	11,051	10,436	10,464	10,553	10,619	10,886	11,163	11,440	11,735	12,034
Total, Discretionary	109,455	110,314	115,076	117,660	119,784	121,762	124,671	127,816	130,577	133,783	137,134	140,558
Mandatory:												
701 Income security for veterans:												
Disability compensation and pensions	116,227	142,592	144,047	146,002	169,880	182,653	195,776	225,350	206,737	236,750	250,931	265,391
Special benefits for certain World War II veterans	1	--	--	--	--	--	--	--	--	--	--	--
National service life insurance trust fund	548	475	390	301	199	133	87	53	23	9	5	3
All other insurance programs	-972	-336	-277	-82	195	172	145	101	82	67	47	25
National life insurance receipts	-24	-32	-23	-17	-14	-11	-8	-6	-5	-3	-2	-2
Armed Forces Retirement Home	-18	-21	-23	-23	-23	-23	-25	-25	-25	-25	-26	-26
Total, Income security for veterans	115,762	142,678	144,114	146,181	170,237	182,924	195,975	225,473	206,812	236,798	250,955	265,391
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	12,066	12,627	12,302	12,305	13,656	14,239	14,666	16,513	15,183	16,931	17,526	18,2

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
700 Veterans Benefits and Services:												
Mandatory:												
702 Veterans education, training, and rehabilitation:												
All-volunteer force educational assistance trust fund and other	-46	-67	77	86	70	63	54	56	57	60	62	64
Total, Veterans education, training, and rehabilitation	12,021	12,561	12,380	12,392	13,727	14,303	14,721	16,570	15,241	16,992	17,589	18,294
703 Hospital and medical care for veterans:												
Medical care services and program administration, medical community care, and medical facilities	540	6,195	6,955	1,519	207	15	-2	-2	-1	-5	-3	-1
Veterans Choice Fund	-76	15	118	115	--	--	--	--	--	--	--	--
Construction	8	249	417	186	108	16	2	--	--	--	--	--
Total, Hospital and medical care for veterans	472	6,459	7,490	1,820	315	31	--	-2	-1	-5	-3	-1
704 Veterans housing:												
Housing program loan subsidies	-3,472	1,289	200	351	436	539	622	666	700	738	1,463	1,705
Housing program loan liquidating account	-6	-4	--	--	--	--	--	--	--	--	--	--
Total, Veterans housing	-3,478	1,285	200	351	436	539	622	666	700	738	1,463	1,705
705 Other veterans benefits and services:												
Departmental administration	1	348	17	1	--	--	--	--	--	--	--	--
Supply fund	51	295	43	89	100	100	100	100	100	--	--	--
National homes, Battle Monument contributions and other	-3	25	-205	-459	-194	-176	-165	-153	-141	-135	-125	-115
National Cemetery Administration	1	--	--	--	--	--	--	--	--	--	--	--
Total, Other veterans benefits and services	50	668	-145	-369	-94	-76	-65	-53	-41	-135	-125	-115
Total, Mandatory	124,827	163,651	164,039	160,375	184,621	197,721	211,253	242,654	222,711	254,388	269,879	285,274
Total, Veterans Benefits and Services	234,282	273,965	279,115	278,035	304,405	319,483	335,924	370,470	353,288	388,171	407,013	425,832
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Other law enforcement activities	1,633	2,259	1,633	1,620	1,662	1,673	1,715	1,758	1,808	1,850	1,902	1,948
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,649	6,834	7,601	7,837	8,019	8,220	8,425	8,634	8,848	9,064	9,291	9,523
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,432	1,480	1,524	1,566	1,607	1,650	1,695	1,739	1,785	1,834	1,883	1,934
Immigration processing activities	27,198	28,921	28,255	29,159	29,840	30,643	31,434	32,233	33,021	33,843	34,678	35,503
Equal Employment Opportunity Commission	391	436	416	427	439	450	464	475	489	502	517	530
Treasury forfeiture fund, discretionary change in mandatory program	--	-8	-19	-23	-11	-8	-8	--	--	--	--	--
Tax law, criminal investigations (IRS)	642	700	671	692	713	733	754	775	798	820	844	870

Net Outlays By Function, Category, and Program (In Millions of Dollars)

[illegible]

Net Outlays By Function, Category, and Program (In Millions of Dollars)

[illegible]

Net Outlays By Function, Category, and Program (In Millions of Dollars)

[illegible]

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
800 General Government:												
Mandatory:												
805 Central personnel management:												
Flexible Benefits Plan Reserve	8	3	-11	-7	-1	-3	-2	-2	-3	-3	-3	-3
Total, Central personnel management	8	3	-10	-7	-1	-3	-2	-2	-3	-3	-3	-3
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	6	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	247	240	276	285	53	26	12	12	13	13	13	13
Tax revenues for Puerto Rico (Treasury)	646	844	670	665	687	695	685	689	694	700	704	720
Other general purpose fiscal assistance	246,407	112,858	6,539	5,922	5,098	4,195	3,296	3,352	3,382	3,416	3,454	3,695
Build American Bond Payments, Recovery Act	3,012	2,614	2,587	2,558	2,530	2,501	2,471	2,443	2,413	2,382	2,351	2,460
Total, General purpose fiscal assistance	250,318	116,562	10,078	9,436	8,374	7,423	6,470	6,502	6,508	6,517	6,528	6,894
808 Other general government:												
Territories	213	249	258	266	266	269	273	277	281	282	285	288
Presidential election campaign fund	--	--	41	192	--	--	--	72	--	--	--	73
Other mandatory programs	8,029	3,223	3,125	2,739	2,674	2,668	2,665	2,662	2,659	2,658	2,658	2,652
Total, Other general government	8,242	3,472	3,424	3,197	2,940	2,937	2,938	3,011	2,940	2,940	2,943	3,013
809 Deductions for offsetting receipts:												
Offsetting receipts	-3,366	-1,805	-1,806	-1,739	-1,739	-1,742	-1,746	-1,733	-1,724	-1,723	-1,726	-1,729
Total, Deductions for offsetting receipts	-3,366	-1,805	-1,806	-1,739	-1,739	-1,742	-1,746	-1,733	-1,724	-1,723	-1,726	-1,729
Total, Mandatory	255,633	119,271	11,728	11,608	10,375	9,159	8,113	8,246	6,730	8,695	8,578	8,990
Total, General Government	273,941	140,711	31,201	32,087	30,558	29,698	28,680	29,038	28,419	30,663	31,139	32,132
<hr/>												
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	392,275	391,822	423,313	512,704	601,645	686,989	769,233	849,595	922,482	994,963	1,070,245	1,147,289
Interest paid to trust funds	149,377	145,949	131,479	133,003	134,312	129,598	139,103	139,232	131,692	129,469	125,356	117,734
Interest paid to expenditure accounts	1,228	7,054	7,095	8,972	10,247	11,086	12,393	13,599	14,480	15,310	16,118	17,353
Interest paid to offsetting receipt accounts in subfunction 908	19,500	16,999	15,024	15,784	15,681	13,418	16,191	17,282	16,919	17,398	17,898	21,225
Total, Interest on Treasury debt securities (gross)	562,380	561,824	576,911	670,463	761,885	841,091	936,920	1,019,708	1,085,573	1,157,140	1,229,617	1,303,601
902 Interest received by on-budget trust funds:												
Civil Service Retirement and Disability Fund	-22,996	-20,939	-18,910	-18,825	-19,683	-20,775	-22,722	-24,452	-25,109	-26,720	-28,179	-29,638
Military retirement	-45,976	-48,724	-40,384	-44,667	-47,408	-45,167	-53,933	-54,926	-51,225	-52,400	-53,821	-53,205
Supplemental Medical Insurance fund	-2,099	-3,188	-3,805	-4,328	-4,657	-4,986	-5,430	-5,963	-6,566	-7,256	-8,047	-8,910
Hospital Insurance fund	-2,454	-2,921	-3,327	-3,540	-3,344	-2,862	-2,052	-1,061	-95	1,125	3,418	5,951

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
900 Net Interest:												
Mandatory:												
902 Interest received by on-budget trust funds:												
Unemployment trust fund	-1,281	-1,241	-1,026	-1,347	-1,577	-1,935	-2,198	-2,567	-2,925	-3,379	-3,673	-4,227
Foreign service retirement and disability trust fund	-480	-458	-413	-494	-544	-563	-600	-625	-635	-650	-650	-650
Airport and airway trust fund	-268	-222	-169	-192	-217	-248	-292	-356	-436	-535	-656	-768
Highway Trust Fund	-10	-181	-688	-889	-670	-250	--	--	--	--	--	--
Interest not offset in subfunction 901	-203	-191	-136	-100	-73	-73	-64	-45	-25	-10	-9	-8
Other on-budget trust funds	-560	-687	-685	-704	-709	-729	-758	-779	-800	-816	-844	-869
Total, Interest received by on-budget trust funds	-76,327	-78,752	-69,543	-75,086	-78,882	-77,588	-88,049	-90,774	-87,816	-90,641	-92,461	-92,324
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-73,253	-67,388	-62,072	-58,017	-55,503	-52,083	-51,118	-48,503	-43,901	-38,838	-32,904	-25,418
Total, Interest received by off-budget trust funds	-73,253	-67,388	-62,072	-58,017	-55,503	-52,083	-51,118	-48,503	-43,901	-38,838	-32,904	-25,418
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,810	-2,045	-2,168	-2,957	-3,425	-3,411	-3,476	-3,602	-4,060	-4,607	-4,578	-4,681
Interest on refunds of tax collections	3,033	3,022	2,169	1,960	2,038	2,159	2,380	2,486	2,573	2,683	2,802	2,922
Interest paid to credit financing accounts	12,762	10,813	13,320	15,984	15,659	15,507	15,566	15,504	15,537	15,613	15,776	15,960
Interest received from credit financing accounts	-47,401	-51,726	-45,903	-56,892	-56,831	-56,802	-57,094	-57,343	-57,674	-58,077	-58,617	-59,325
Payment to the Resolution Funding Corporation	1,367	920	920	920	920	920	920	920	920	920	--	--
Interest, DoD retiree health care fund	-16,580	-14,211	-12,124	-12,743	-12,552	-10,263	-13,037	-14,102	-13,736	-14,449	-14,868	-18,107
Interest, Nuclear waste disposal fund	-1,687	-1,695	-1,773	-1,855	-1,939	-2,027	-2,116	-2,209	-2,305	-2,405	-2,508	-2,615
Interest, other special and revolving funds	-884	-875	-958	-1,116	-1,224	-1,234	-1,193	-1,168	-1,145	-1,133	-1,112	-1,096
Interest on loans to Federal Deposit Insurance Corporation	--	-9	-51	-149	-300	-489	-705	-907	-1,058	-1,161	-1,233	-1,291
Interest on Loans to Commodity Credit Corporation	-13	-49	-104	-192	-247	-285	-323	-358	-359	-346	-342	-342
Restitution of forgone interest	--	1,135	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-357	-289	-322	-353	-373	-437	-483	-535	-572	-624	-648	-668
Interest, Postal retiree health fund	-1,021	-910	-809	-691	-600	-508	-426	-376	-315	--	--	--
Interest on Unemployment Insurance Loans to States, Federal Unem	-57	-623	-577	-536	-498	-438	-385	-347	-280	-180	-86	-26
Interest on Loans and Repayable Advances to the Federal Unemploy	-981	-810	-520	-500	-480	-430	-310	-170	-50	--	--	--
Interest, SIPC	-72	-83	-89	-90	-108	-131	-146	-152	-178	-209	-243	-265
Total, Other interest	-53,701	-57,435	-48,989	-59,210	-59,960	-57,869	-60,828	-62,359	-62,702	-63,975	-65,657	-69,534
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-6,760	-1,108	-621	-651	-633	-614	-601	-564	-524	-481	-437	-399
Other	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Other investment income	-6,761	-1,110	-623	-653	-635	-616	-603	-566	-526	-483	-439	-401
Total, Mandatory	352,338	357,139	395,684	477,497	566,905	652,935	736,322	817,506	890,628	963,203	1,038,156	1,115,924

Net Outlays By Function, Category, and Program (In Millions of Dollars)

[illegible]

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
950 Undistributed Offsetting Receipts:												
Mandatory:												
Total, Other undistributed offsetting receipts	-8,950	-103,509	-11	-4	-4	-4	-10,004	-4	-4	-4	-4	-4
Total, Mandatory	-123,860	-232,111	-125,931	-129,059	-132,338	-135,611	-149,347	-142,505	-145,188	-148,730	-152,349	-156,866
Total, Undistributed Offsetting Receipts	-123,860	-232,111	-125,931	-129,059	-132,338	-135,611	-149,347	-142,505	-145,188	-148,730	-152,349	-156,866
Total, Net Outlays	6,822,449	5,851,712	5,684,928	5,879,968	6,204,036	6,540,315	6,861,270	7,342,459	7,533,989	7,997,747	8,363,048	8,839,914