

DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the Active, Reserve, and Guard forces of the Army, Navy, Marine Corps, Air Force, and Space Force. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs.

Included in these accounts is funding for a 4.6 percent across-the-board pay raise for all pay grades, effective January 1, 2023. This pay raise is equal to the increase in the Employment Cost Index (ECI) for wages and salaries, for private industry workers as called for in law. Even with this modest increase, military salaries, as defined by Regular Military Compensation, which includes basic pay, a tax-free allowance for housing or the value of in-kind housing, a tax-free allowance for subsistence (food), and the tax savings because these allowances are tax free, will continue to grow and will average more than \$70,200 for enlisted personnel and more than \$127,100 for officers in FY 2023. Many military personnel also receive one-time or yearly bonuses, monthly special pays, other allowances, and significant non-cash benefits, including comprehensive health care.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108–375) provided permanent, indefinite appropriations to finance the cost of accruing TRICARE benefits of uniformed service-members. These costs are included in the DOD discretionary total.

The following summary table reflects the FY 2022 annualized Continuing Resolution amounts, and, where appropriate, enacted amounts and the base FY 2023 military personnel appropriation request (includes amounts for Overseas Operations) and the additional amounts for TRICARE accrual funded from permanent, indefinite authority. Total base FY 2023 military personnel requirements are \$173,883 million.

MILITARY PERSONNEL TOTALS WITH TRICARE ACCRUAL AMOUNTS¹

	2022 Appropriation Enacted ² (\$ mil) With Accrual	2023 Appropriation Request (\$ mil) With Accrual
Military Personnel, Army	47,736	50,305
Tricare accrual (permanent, indefinite authority)	2,623	2,694
Total, Military Personnel, Army	50,359	52,999
Military Personnel, Navy	34,211	36,629
Tricare accrual (permanent, indefinite authority)	1,884	1,986
Total, Military Personnel, Navy	36,095	38,615
Military Personnel, Marine Corps	14,713	15,330
Tricare accrual (permanent, indefinite authority)	993	1,027
Total, Military Personnel, Marine Corps	15,706	16,357
Military Personnel, Air Force ³	33,969	35,140
Tricare accrual (permanent, indefinite authority) ³	1,824	1,855
Total, Military Personnel, Air Force	35,793	36,995
Military Personnel, Space Force	—	1,117
Tricare accrual (permanent, indefinite authority)	—	49
Total, Military Personnel, Space Force	—	1,166
Reserve Personnel, Army	5,071	5,385
Tricare accrual (permanent, indefinite authority)	460	490
Total, Reserve Personnel, Army	5,531	5,875
Reserve Personnel, Navy	2,212	2,411
Tricare accrual (permanent, indefinite authority)	160	168
Total, Reserve Personnel, Navy	2,372	2,579
Reserve Personnel, Marine Corps	846	850
Tricare accrual (permanent, indefinite authority)	86	83

Total, Reserve Personnel, Marine Corps	931	933
Reserve Personnel, Air Force	2,210	2,520
Tricare accrual (permanent, indefinite authority)	169	181
Total, Reserve Personnel, Air Force	2,379	2,701
National Guard Personnel, Army	8,859	9,325
Tricare accrual (permanent, indefinite authority)	822	874
Total, National Guard Personnel, Army	9,681	10,199
National Guard Personnel, Air Force	4,536	5,127
Tricare accrual (permanent, indefinite authority)	314	336
Total, National Guard Personnel, Air Force	4,850	5,463
Total, Appropriated Military Personnel Accounts	154,363	164,140
Total, Permanent, Indefinite Authority	9,336	9,744
Total, Military Personnel	163,699	173,883

¹Totals may not add due to rounding.

²A full-year FY 2022 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Extending Government Funding and Delivering Emergency Assistance Act (Public Law 117–43), Further Extending Government Funding Act (Public Law 117–70), and Further Additional Extending Government Funding Act (Public Law 117–86). The amounts included for FY 2022 reflect the annualized level provided by the continuing resolution adjusted by any full year enactments in the above mentioned legislation.

³2022 Includes funding for Space Force.

ACTIVE FORCES

YEAR-END NUMBER

	2021 actual	2022 est. ¹	2023 est.
Defense total	1,348,479	1,332,439	1,328,300
Officers	236,061	236,611	236,100
Enlisted	1,099,378	1,082,825	1,079,354
Academy cadets and midshipmen	13,040	13,003	12,846
Army	486,490	476,000	473,000
Officers	93,443	93,329	92,647
Enlisted	388,564	378,201	375,857
Military Academy cadets	4,483	4,470	4,496
Navy	347,677	347,484	346,300
Officers	56,044	56,657	55,845
Enlisted	287,179	286,434	286,105
Naval Academy midshipmen	4,454	4,393	4,350
Marine Corps	179,678	177,249	177,000
Officers	21,701	21,668	21,750
Enlisted	157,977	155,581	155,250
Air Force	328,071	323,305	323,400
Officers	61,217	60,623	61,544
Enlisted	262,751	258,542	257,856
Air Force Academy cadets	4,103	4,140	4,000
Space Force	6,563	8,401	8,600
Officer	3,656	4,334	4,314
Enlisted	2,907	4,067	4,286

¹ The 2022 column reflects the projected end strength levels.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

YEAR-END NUMBER

	2021 actual	2022 est. ¹	2023 est.
Defense total	793,808	795,108	794,600
Trained inactive duty	647,446	648,853	648,744
Training pipeline	56,232	54,882	53,119
Full-time active duty	90,130	91,373	92,737
Army Reserve	184,358	189,500	189,500
Trained inactive duty	154,808	160,791	162,372
Training pipeline	12,890	12,198	10,617
Full-time active duty	16,660	16,511	16,511
Navy Reserve	57,632	58,651	57,700
Trained inactive duty	45,883	46,821	46,383
Training pipeline	1,608	1,537	1,240

YEAR-END NUMBER—Continued

	2021 actual	2022 est. ¹	2023 est.
Full-time active duty	10,141	10,293	10,077
Marine Corps Reserve	35,240	32,357	33,000
Trained inactive duty	29,677	26,388	27,170
Training pipeline	3,174	3,581	3,442
Full-time active duty	2,389	2,388	2,388
Air Force Reserve	70,570	70,300	70,000
Trained inactive duty	62,194	61,150	60,027
Training pipeline	3,173	3,147	3,687
Full-time active duty	5,203	6,003	6,286
Army National Guard	337,525	336,000	336,000
Trained inactive duty	276,530	274,184	274,795
Training pipeline	30,256	30,971	30,360
Full-time active duty	30,739	30,845	30,845
Air National Guard	108,483	108,300	108,400
Trained inactive duty	78,354	79,519	77,997
Training pipeline	5,131	3,448	3,773
Full-time active duty	24,998	25,333	26,630

¹ The 2022 column reflects the FY 2022 projected end strength levels.

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of three years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of four years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces Health Professions Scholarship Program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2021 actual	2022 est.	2023 est.
ROTC:			
Army	6,258	6,330	5,400
Navy	1,031	1,065	1,050
Air Force	2,188	2,473	2,220
Total	9,477	9,868	8,670
Marine Corps officer candidates	393	340	400
Total	393	340	400
Health Professions scholarship:			
Army	410	410	410
Navy	342	316	308
Air Force	446	426	421
Total	1,198	1,152	1,139

Federal Funds

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$50,305,255,000, of which not to exceed \$1,732,515,000 shall remain available until September 30, 2024, for permanent change of station travel.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

MILITARY PERSONNEL, ARMY

For an additional amount for "Military Personnel, Army", \$128,000,000, to remain available until September 30, 2022, for support of Operation Allies Welcome by

the Department of Defense.] (Additional Afghanistan Supplemental Appropriations Act, 2022.)

Program and Financing (in millions of dollars)

Identification code 021-2010-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Pay and Allowances of Officers	15,062	15,036	15,938
0002 Pay and Allowances of Enlisted	28,741	28,860	30,096
0003 Pay and Allowances of Cadets	94	94	102
0004 Subsistence of Enlisted Personnel	2,153	2,221	2,157
0005 Permanent change of station travel	1,592	1,644	1,733
0006 Other military personnel costs	298	280	279
0020 Undistributed		-399	
0799 Total direct obligations	47,940	47,736	50,305
0801 Reimbursable program activity	321	338	342
0900 Total new obligations, unexpired accounts	48,261	48,074	50,647

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1		1	1
1011 Unobligated balance transfer from other acct [097-0801]	113		
1070 Unobligated balance (total)	113	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	47,575	47,736	50,305
1120 Appropriations transferred to other acct [021-2060]	-30		
1121 Appropriations transferred from other acct [057-3620]	32		
1121 Appropriations transferred from other acct [017-1506]	10		
1121 Appropriations transferred from other acct [057-3600]	72		
1121 Appropriations transferred from other acct [021-2020]	43		
1121 Appropriations transferred from other acct [017-1105]	126		
1160 Appropriation, discretionary (total)	47,828	47,736	50,305
Spending authority from offsetting collections, discretionary:			
1700 Collected		338	342
1701 Change in uncollected payments, Federal sources	153		
1750 Spending auth from offsetting collections, disc (total)	153	338	342
Spending authority from offsetting collections, mandatory:			
1800 Collected	168		
1900 Budget authority (total)	48,149	48,074	50,647
1930 Total budgetary resources available	48,262	48,075	50,648
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,113	3,757	2,639
3010 New obligations, unexpired accounts	48,261	48,074	50,647
3011 Obligations ("upward adjustments"), expired accounts	1,338		
3020 Outlays (gross)	-48,395	-49,192	-50,280
3041 Recoveries of prior year unpaid obligations, expired	-1,560		
3050 Unpaid obligations, end of year	3,757	2,639	3,006
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-255	-346	-346
3070 Change in uncollected pymts, Fed sources, unexpired	-153		
3071 Change in uncollected pymts, Fed sources, expired	62		
3090 Uncollected pymts, Fed sources, end of year	-346	-346	-346
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,858	3,411	2,293
3200 Obligated balance, end of year	3,411	2,293	2,660

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	47,981	48,074	50,647
Outlays, gross:			
4010 Outlays from new discretionary authority	45,482	45,435	47,880
4011 Outlays from discretionary balances	2,745	3,757	2,400
4020 Outlays, gross (total)	48,227	49,192	50,280
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-20	-338	-342
4033 Non-Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-22	-338	-342
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-153		
4052 Offsetting collections credited to expired accounts	22		
4060 Additional offsets against budget authority only (total)	-131		

4070	Budget authority, net (discretionary)	47,828	47,736	50,305
4080	Outlays, net (discretionary)	48,205	48,854	49,938
Mandatory:				
4090	Budget authority, gross	168	.....	.....
Outlays, gross:				
4100	Outlays from new mandatory authority	168	.....	.....
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-168	.....	.....
4180	Budget authority, net (total)	47,828	47,736	50,305
4190	Outlays, net (total)	48,205	48,854	49,938

Object Classification (in millions of dollars)

Identification code 021-2010-0-1-051		2021 actual	2022 est.	2023 est.
Direct obligations:				
Personnel compensation:				
11.6	Military personnel - basic allowance for housing	7,420	7,356	7,847
11.7	Military personnel	26,775	26,711	27,742
11.9	Total personnel compensation	34,195	34,067	35,589
12.2	Military personnel benefits	7,936	8,088	8,778
12.2	Military personnel benefits	4,161	4,315	4,199
13.0	Benefits for former personnel	115	69	85
21.0	Travel and transportation of persons	291	340	308
22.0	Transportation of things	1,039	1,038	1,134
25.7	Operation and maintenance of equipment	8	9	9
26.0	Supplies and materials	135	150	148
42.0	Insurance claims and indemnities	57	56	53
43.0	Interest and dividends	3	3	2
92.0	Undistributed .....	.....	-399	.....
99.0	Direct obligations	47,940	47,736	50,305
99.0	Reimbursable obligations	321	338	342
99.9	Total new obligations, unexpired accounts	48,261	48,074	50,647

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY**Program and Financing** (in millions of dollars)

Identification code 021-1004-0-1-051		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Health care contribution - Officers	457	517	536
0002	Health care contribution - Enlisted	1,894	2,106	2,158
0900	Total new obligations, unexpired accounts (object class 12.2)	2,351	2,623	2,694
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	2,351	2,623	2,694
1930	Total budgetary resources available	2,351	2,623	2,694
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	2,351	2,623	2,694
3020	Outlays (gross)	-2,351	-2,623	-2,694
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,351	2,623	2,694
Outlays, gross:				
4010	Outlays from new discretionary authority	2,351	2,623	2,694
4180	Budget authority, net (total)	2,351	2,623	2,694
4190	Outlays, net (total)	2,351	2,623	2,694

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$36,629,226,000, of which not to exceed \$916,500,000

shall remain available until September 30, 2024, for permanent change of station travel.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

MILITARY PERSONNEL, NAVY

For an additional amount for "Military Personnel, Navy", \$7,000,000, to remain available until September 30, 2022, for support of Operation Allies Welcome by the Department of Defense. (Additional Afghanistan Supplemental Appropriations Act, 2022.)

Program and Financing (in millions of dollars)

Identification code 017-1453-0-1-051		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Pay and allowances of officers	9,230	9,586	9,974
0002	Pay and allowances of enlisted personnel	22,454	23,439	24,091
0003	Pay and Allowances of Cadets	99	96	103
0004	Subsistence of enlisted personnel	1,333	1,362	1,439
0005	Permanent change of station travel	946	996	916
0006	Other Military Personnel Costs	123	117	107
0020	Undistributed		-1,384	
0799	Total direct obligations	34,185	34,212	36,630
0801	Reimbursable program activity	426	448	456
0900	Total new obligations, unexpired accounts	34,611	34,660	37,086
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	
1011	Unobligated balance transfer from other acct [097-0801]	74		
1070	Unobligated balance (total)	75	1	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	34,113	34,211	36,629
1120	Appropriations transferred to other acct [017-1804]	-22		
1121	Appropriations transferred from other acct [017-1506]	27		
1121	Appropriations transferred from other acct [017-1405]	12		
1121	Appropriations transferred from other acct [017-1105]	20		
1160	Appropriation, discretionary (total)	34,150	34,211	36,629
Spending authority from offsetting collections, discretionary:				
1700	Collected	218	448	459
1701	Change in uncollected payments, Federal sources	20		
1750	Spending auth from offsetting collections, disc (total)	238	448	459
Spending authority from offsetting collections, mandatory:				
1800	Collected	196		
1900	Budget authority (total)	34,584	34,659	37,088
1930	Total budgetary resources available	34,659	34,660	37,088
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-47		
1941	Unexpired unobligated balance, end of year	1		2
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,917	1,992	1,711
3010	New obligations, unexpired accounts	34,611	34,660	37,086
3011	Obligations ("upward adjustments"), expired accounts	329		
3020	Outlays (gross)	-34,546	-34,941	-36,796
3041	Recoveries of prior year unpaid obligations, expired	-319		
3050	Unpaid obligations, end of year	1,992	1,711	2,001
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-20	-20
3070	Change in uncollected pymts, Fed sources, unexpired	-20		
3071	Change in uncollected pymts, Fed sources, expired	9		
3090	Uncollected pymts, Fed sources, end of year	-20	-20	-20
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,908	1,972	1,691
3200	Obligated balance, end of year	1,972	1,691	1,981

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	34,388	34,659	37,088
Outlays, gross:				
4010	Outlays from new discretionary authority	32,706	32,949	35,257
4011	Outlays from discretionary balances	1,644	1,992	1,539
4020	Outlays, gross (total)	34,350	34,941	36,796

MILITARY PERSONNEL, NAVY—Continued
Program and Financing—Continued

Identification code 017-1453-0-1-051	2021 actual	2022 est.	2023 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-225	-448	-459
4040 Offsets against gross budget authority and outlays (total)	-225	-448	-459
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-20		
4052 Offsetting collections credited to expired accounts	7		
4060 Additional offsets against budget authority only (total)	-13		
4070 Budget authority, net (discretionary)	34,150	34,211	36,629
4080 Outlays, net (discretionary)	34,125	34,493	36,337
Mandatory:			
4090 Budget authority, gross	196		
Outlays, gross:			
4100 Outlays from new mandatory authority	196		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-196		
4180 Budget authority, net (total)	34,150	34,211	36,629
4190 Outlays, net (total)	34,125	34,493	36,337

Object Classification (in millions of dollars)

Identification code 017-1453-0-1-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	6,658	7,136	7,044
11.7 Military personnel	18,182	18,609	19,379
11.9 Total personnel compensation	24,840	25,745	26,423
12.2 Military personnel benefits	5,411	5,609	6,093
12.2 Military personnel benefits	2,903	3,188	3,141
13.0 Benefits for former personnel	52	49	39
21.0 Travel and transportation of persons	231	248	238
22.0 Transportation of things	611	626	563
25.3 Other goods and services from Federal sources	1		
25.7 Operation and maintenance of equipment	18	16	16
26.0 Supplies and materials	90	91	92
42.0 Insurance claims and indemnities	27	23	25
43.0 Interest and dividends	1	1	1
92.0 Undistributed		-1,384	
99.0 Direct obligations	34,185	34,212	36,631
99.0 Reimbursable obligations	426	448	455
99.9 Total new obligations, unexpired accounts	34,611	34,660	37,086

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

Program and Financing (in millions of dollars)

Identification code 017-1000-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Health care contribution - Officers	274	308	329
0002 Health care contribution - Enlisted	1,399	1,576	1,657
0900 Total new obligations, unexpired accounts (object class 12.2)	1,673	1,884	1,986
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,673	1,884	1,986
1930 Total budgetary resources available	1,673	1,884	1,986
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,673	1,884	1,986
3020 Outlays (gross)	-1,673	-1,884	-1,986
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,673	1,884	1,986
Outlays, gross:			
4010 Outlays from new discretionary authority	1,673	1,884	1,986
4180 Budget authority, net (total)	1,673	1,884	1,986

4190 Outlays, net (total)	1,673	1,884	1,986
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MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$15,330,068,000, of which not to exceed \$419,491,000 shall remain available until September 30, 2024, for permanent change of station travel.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

MILITARY PERSONNEL, MARINE CORPS

For an additional amount for "Military Personnel, Marine Corps", \$32,000,000, to remain available until September 30, 2022, for support of Operation Allies Welcome by the Department of Defense. (Additional Afghanistan Supplemental Appropriations Act, 2022.)

Program and Financing (in millions of dollars)

Identification code 017-1105-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Pay and allowances of officers	3,307	3,385	3,570
0002 Pay and allowances of enlisted personnel	9,873	10,120	10,504
0004 Subsistence of enlisted personnel	744	771	784
0005 Permanent change of station travel	457	449	419
0006 Other military personnel costs	60	60	53
0020 Undistributed		-72	
0799 Total direct obligations	14,441	14,713	15,330
0801 Reimbursable program activity	28	29	30
0900 Total new obligations, unexpired accounts	14,469	14,742	15,360
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [097-0801]	22		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14,676	14,713	15,330
1120 Appropriations transferred to other acct [017-1106]	-18		
1120 Appropriations transferred to other acct [057-3500]	-29		
1120 Appropriations transferred to other acct [017-1804]	-24		
1120 Appropriations transferred to other acct [017-1453]	-20		
1120 Appropriations transferred to other acct [021-2010]	-126		
1120 Appropriations transferred to other acct [017-1108]	-8		
1121 Appropriations transferred from other acct [097-0105]	2		
1160 Appropriation, discretionary (total)	14,453	14,713	15,330
Spending authority from offsetting collections, discretionary:			
1700 Collected	24	29	30
1701 Change in uncollected payments, Federal sources	4		
1750 Spending auth from offsetting collections, disc (total)	28	29	30
1900 Budget authority (total)	14,481	14,742	15,360
1930 Total budgetary resources available	14,503	14,742	15,360
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-34		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	931	939	1,030
3010 New obligations, unexpired accounts	14,469	14,742	15,360
3011 Obligations ("upward adjustments"), expired accounts	126		
3020 Outlays (gross)	-14,424	-14,651	-15,243
3041 Recoveries of prior year unpaid obligations, expired	-163		
3050 Unpaid obligations, end of year	939	1,030	1,147
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired	-4		
3071 Change in uncollected pymts, Fed sources, expired	5		
3090 Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	926	935	1,026

3200	Obligated balance, end of year	935	1,026	1,143
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	14,481	14,742	15,360
Outlays, gross:				
4010	Outlays from new discretionary authority	13,597	13,712	14,287
4011	Outlays from discretionary balances	827	939	956
4020	Outlays, gross (total)	14,424	14,651	15,243
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-19	-29	-30
4033	Non-Federal sources	-10		
4040	Offsets against gross budget authority and outlays (total)	-29	-29	-30
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-4		
4052	Offsetting collections credited to expired accounts	5		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	14,453	14,713	15,330
4080	Outlays, net (discretionary)	14,395	14,622	15,213
4180	Budget authority, net (total)	14,453	14,713	15,330
4190	Outlays, net (total)	14,395	14,622	15,213

Object Classification (in millions of dollars)

Identification code 017-1105-0-1-051		2021 actual	2022 est.	2023 est.
Direct obligations:				
Personnel compensation:				
11.6	Military personnel - basic allowance for housing	2,143	2,202	2,320
11.7	Military personnel	8,280	8,277	8,496
11.9	Total personnel compensation	10,423	10,479	10,816
12.2	Military personnel benefits	2,475	2,534	2,736
12.2	Military personnel benefits	1,054	1,179	1,321
13.0	Benefits for former personnel	40	40	31
21.0	Travel and transportation of persons	225	225	209
22.0	Transportation of things	208	209	199
25.7	Operation and maintenance of equipment	1	16	3
26.0	Supplies and materials		88	
42.0	Insurance claims and indemnities	15	15	15
92.0	Undistributed		-72	
99.0	Direct obligations	14,441	14,713	15,330
99.0	Reimbursable obligations	28	29	30
99.9	Total new obligations, unexpired accounts	14,469	14,742	15,360

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS**Program and Financing** (in millions of dollars)

Identification code 017-1001-0-1-051		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Health care contribution - Officers	107	121	127
0002	Health care contribution - Enlisted	798	873	900
<hr/>		<hr/>	<hr/>	<hr/>
0900	Total new obligations, unexpired accounts (object class 12.2)	905	994	1,027
<hr/>				
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	905	994	1,027
1930	Total budgetary resources available	905	994	1,027
<hr/>				
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	905	994	1,027
3020	Outlays (gross)	-905	-994	-1,027
<hr/>				
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	905	994	1,027
Outlays, gross:				
4010	Outlays from new discretionary authority	905	994	1,027
4180	Budget authority, net (total)	905	994	1,027

4190	Outlays, net (total)	905	994	1,027
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MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$35,140,287,000, of which not to exceed \$1,114,452,000 shall remain available until September 30, 2024, for permanent change of station travel.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

MILITARY PERSONNEL, AIR FORCE

【For an additional amount for "Military Personnel, Air Force", \$145,000,000, to remain available until September 30, 2022, for support of Operation Allies Welcome by the Department of Defense.】 (*Additional Afghanistan Supplemental Appropriations Act, 2022.*)

Program and Financing (in millions of dollars)

Identification code 057-3500-0-1-051		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Pay and allowances of officers	10,763	11,203	11,111
0002	Pay and allowances of enlisted	20,470	21,158	21,227
0003	Pay and allowances of cadets	91	88	90
0004	Subsistence of enlisted personnel	1,386	1,447	1,477
0005	Permanent Change of Station Travel	1,185	1,206	1,114
0006	Other Military Personnel Costs	130	118	121
0020	Undistributed .....	.....	-1,252	.....
0799	Total direct obligations	34,025	33,968	35,140
0801	Reimbursable program activity	443	457	481
0900	Total new obligations, unexpired accounts	34,468	34,425	35,621
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	.....	.....	1
1011	Unobligated balance transfer from other acct [097-0801]	162	.....	.....
1070	Unobligated balance (total)	162	.....	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	33,796	33,969	35,140
1121	Appropriations transferred from other acct [057-3020]	107	.....	.....
1121	Appropriations transferred from other acct [057-3010]	27	.....	.....
1121	Appropriations transferred from other acct [017-1105]	29	.....	.....
1160	Appropriation, discretionary (total)	33,959	33,969	35,140
Spending authority from offsetting collections, discretionary:				
1700	Collected	143	457	480
1701	Change in uncollected payments, Federal sources	100	.....	.....
1750	Spending auth from offsetting collections, disc (total)	243	457	480
Spending authority from offsetting collections, mandatory:				
1800	Collected	200	.....	.....
1900	Budget authority (total)	34,402	34,426	35,620
1930	Total budgetary resources available	34,564	34,426	35,621
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-96	.....	.....
1941	Unexpired unobligated balance, end of year .....	.....	1	.....

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,715	3,237	2,371
3010	New obligations, unexpired accounts	34,468	34,425	35,621
3011	Obligations ("upward adjustments"), expired accounts	9		
3020	Outlays (gross)	-33,805	-35,291	-35,363
3041	Recoveries of prior year unpaid obligations, expired	-150		
		<u>3,237</u>	<u>2,371</u>	<u>2,629</u>
3050	Unpaid obligations, end of year			
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-280	-184	-184
3070	Change in uncollected pymts, Fed sources, unexpired	-100		

MILITARY PERSONNEL, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057–3500–0–1–051	2021 actual	2022 est.	2023 est.
3071 Change in uncollected pymts, Fed sources, expired	196		
3090 Uncollected pymts, Fed sources, end of year	–184	–184	–184
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,435	3,053	2,187
3200 Obligated balance, end of year	3,053	2,187	2,445
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	34,202	34,426	35,620
Outlays, gross:			
4010 Outlays from new discretionary authority	31,978	32,054	33,160
4011 Outlays from discretionary balances	1,627	3,237	2,203
4020 Outlays, gross (total)	33,605	35,291	35,363
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–284	–457	–480
4033 Non-Federal sources	–14		
4040 Offsets against gross budget authority and outlays (total)	–298	–457	–480
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–100		
4052 Offsetting collections credited to expired accounts	155		
4060 Additional offsets against budget authority only (total)	55		
4070 Budget authority, net (discretionary)	33,959	33,969	35,140
4080 Outlays, net (discretionary)	33,307	34,834	34,883
Mandatory:			
4090 Budget authority, gross	200		
Outlays, gross:			
4100 Outlays from new mandatory authority	200		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–200		
4180 Budget authority, net (total)	33,959	33,969	35,140
4190 Outlays, net (total)	33,307	34,834	34,883

Object Classification (in millions of dollars)

Identification code 057–3500–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	5,901	6,153	6,155
11.7 Military personnel	18,777	18,934	19,314
11.9 Total personnel compensation	24,678	25,087	25,469
12.2 Military personnel benefits	5,558	5,778	5,962
12.2 Military personnel benefits	2,602	3,203	2,555
13.0 Benefits for former personnel	40	26	28
21.0 Travel and transportation of persons	165	254	197
22.0 Transportation of things	844	748	788
25.7 Operation and maintenance of equipment	41	27	42
26.0 Supplies and materials	72	73	75
42.0 Insurance claims and indemnities	23	22	23
43.0 Interest and dividends	2	2	2
92.0 Undistributed		–1,252	
99.0 Direct obligations	34,025	33,968	35,141
99.0 Reimbursable obligations	443	457	480
99.9 Total new obligations, unexpired accounts	34,468	34,425	35,621

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 057–1007–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Health care contribution - Officers	319	356	354
0002 Health care contribution - Enlisted	1,304	1,468	1,501
0900 Total new obligations, unexpired accounts (object class 12.2)	1,623	1,824	1,855

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,623	1,824	1,855
1930 Total budgetary resources available	1,623	1,824	1,855

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	1,623	1,824	1,855
3020 Outlays (gross)	–1,623	–1,824	–1,855

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,623	1,824	1,855
Outlays, gross:			
4010 Outlays from new discretionary authority	1,623	1,824	1,855
4180 Budget authority, net (total)	1,623	1,824	1,855
4190 Outlays, net (total)	1,623	1,824	1,855

MILITARY PERSONNEL, SPACE FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Space Force on active duty, cadets; for members of the Reserve Officers Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, \$1,117,361,000, of which not to exceed \$32,976,000 shall remain available until September 30, 2024, for permanent change of station travel.

Program and Financing (in millions of dollars)

Identification code 057–3510–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Pay and Allowances of Officers			715
0002 Pay and Allowances of Enlisted			348
0004 Subsistence of Enlisted Personnel			20
0005 Permanent Change of Station Travel			33
0006 Other Military Personnel Costs			1
0900 Total new obligations, unexpired accounts			1,117

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,117
1930 Total budgetary resources available			1,117

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			1,117
3020 Outlays (gross)			–1,039
3050 Unpaid obligations, end of year			78
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			78

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			1,117
Outlays, gross:			
4010 Outlays from new discretionary authority			1,039
4180 Budget authority, net (total)			1,117
4190 Outlays, net (total)			1,039

Object Classification (in millions of dollars)

Identification code 057–3510–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			212
11.7 Military personnel			604
11.9 Total personnel compensation			816
12.2 Military personnel benefits			208
12.2 Military personnel benefits			62
21.0 Travel and transportation of persons			5
22.0 Transportation of things			23

25.7	Operation and maintenance of equipment	1
26.0	Supplies and materials	1
42.0	Insurance claims and indemnities	1
99.9	Total new obligations, unexpired accounts	1,117

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, SPACE FORCE

Program and Financing (in millions of dollars)

Identification code 057-1010-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Healthcare Contributions - Officers			25
0002 Healthcare Contributions - Enlisted			24
0900 Total new obligations, unexpired accounts (object class 12.2)			49
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			49
1930 Total budgetary resources available			49
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			49
3020 Outlays (gross)			-49
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			49
Outlays, gross:			
4010 Outlays from new discretionary authority			49
4180 Budget authority, net (total)			49
4190 Outlays, net (total)			49

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 7038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$5,384,686,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2070-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Reserve component training and support	5,066	5,230	5,385
0020 Undistributed		-159	
0799 Total direct obligations	5,066	5,071	5,385
0801 Reimbursable program activity	32	43	43
0900 Total new obligations, unexpired accounts	5,098	5,114	5,428
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5,071	5,230	5,385
1100 Appropriation		-159	
1120 Appropriations transferred to other acct [097-0105]	-2		
1120 Appropriations transferred to other acct [057-3400]	-6		
1121 Appropriations transferred from other acct [097-0100]	2		
1121 Appropriations transferred from other acct [097-0105]	6		
1160 Appropriation, discretionary (total)	5,071	5,071	5,385
Spending authority from offsetting collections, discretionary:			
1700 Collected	24	43	43

1701	Change in uncollected payments, Federal sources	8		
1750	Spending auth from offsetting collections, disc (total)	32	43	43
1900	Budget authority (total)	5,103	5,114	5,428
1930	Total budgetary resources available	5,103	5,114	5,428
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-5		

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	508	418	381
3010	New obligations, unexpired accounts	5,098	5,114	5,428
3011	Obligations ("upward adjustments"), expired accounts	283		
3020	Outlays (gross)	-5,100	-5,151	-5,379
3041	Recoveries of prior year unpaid obligations, expired	-371		
3050	Unpaid obligations, end of year	418	381	430
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-22	-18	-18
3070	Change in uncollected pymts, Fed sources, unexpired	-8		
3071	Change in uncollected pymts, Fed sources, expired	12		
3090	Uncollected pymts, Fed sources, end of year	-18	-18	-18
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	486	400	363
3200	Obligated balance, end of year	400	363	412

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	5,103	5,114	5,428
Outlays, gross:				
4010	Outlays from new discretionary authority	4,885	4,733	5,024
4011	Outlays from discretionary balances	215	418	355
4020	Outlays, gross (total)	5,100	5,151	5,379
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-30	-43	-43
4040	Offsets against gross budget authority and outlays (total)	-30	-43	-43
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-8		
4052	Offsetting collections credited to expired accounts	6		
4060	Additional offsets against budget authority only (total)	-2		
4070	Budget authority, net (discretionary)	5,071	5,071	5,385
4080	Outlays, net (discretionary)	5,070	5,108	5,336
4180	Budget authority, net (total)	5,071	5,071	5,385
4190	Outlays, net (total)	5,070	5,108	5,336

Object Classification (in millions of dollars)

Identification code 021-2070-0-1-051		2021 actual	2022 est.	2023 est.
Direct obligations:				
Personnel compensation:				
11.6	Military personnel - basic allowance for housing	533	585	577
11.7	Military personnel	2,855	2,988	3,029
11.9	Total personnel compensation	3,388	3,573	3,606
12.2	Military personnel benefits	840	824	894
12.2	Military personnel benefits	515	518	580
21.0	Travel and transportation of persons	271	274	264
26.0	Supplies and materials	39	40	41
42.0	Insurance claims and indemnities	13	1	.....
92.0	Undistributed .....	.....	-159	.....
99.0	Direct obligations	5,066	5,071	5,385
99.0	Reimbursable obligations	32	43	43
99.9	Total new obligations, unexpired accounts	5,098	5,114	5,428

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, ARMY

Program and Financing (in millions of dollars)

Identification code 021–1005–0–1–051		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Health care contribution - Reserve component	418	460	490
0900	Total new obligations, unexpired accounts (object class 12.2)	418	460	490

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
ARMY—Continued

Program and Financing—Continued

Identification code 021-1005-0-1-051	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	418	460	490
1930 Total budgetary resources available	418	460	490
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	418	460	490
3020 Outlays (gross)	-418	-460	-490
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	418	460	490
Outlays, gross:			
4010 Outlays from new discretionary authority	418	460	490
4180 Budget authority, net (total)	418	460	490
4190 Outlays, net (total)	418	460	490

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$2,410,777,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1405-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Reserve Component Training and Support	2,184	2,317	2,411
0020 Undistributed		-105	
0799 Total direct obligations	2,184	2,212	2,411
0801 Reimbursable program activity	28	39	40
0900 Total new obligations, unexpired accounts	2,212	2,251	2,451
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,212	2,317	2,411
1100 Appropriation		-105	
1120 Appropriations transferred to other acct [017-1804]	-15		
1120 Appropriations transferred to other acct [017-1453]	-12		
1121 Appropriations transferred from other acct [097-0105]	4		
1121 Appropriations transferred from other acct [097-0100]	2		
1160 Appropriation, discretionary (total)	2,191	2,212	2,411
Spending authority from offsetting collections, discretionary:			
1700 Collected	16	39	40
1701 Change in uncollected payments, Federal sources	15		
1750 Spending auth from offsetting collections, disc (total)	31	39	40
1900 Budget authority (total)	2,222	2,251	2,451
1930 Total budgetary resources available	2,222	2,251	2,451
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-10		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		145	142
3010 New obligations, unexpired accounts	2,212	2,251	2,451
3011 Obligations ("upward adjustments"), expired accounts	46		
3020 Outlays (gross)	-2,202	-2,254	-2,428

3041 Recoveries of prior year unpaid obligations, expired	-48		
3050 Unpaid obligations, end of year	145	142	165
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-26	-22	-22
3070 Change in uncollected pymts, Fed sources, unexpired	-15		
3071 Change in uncollected pymts, Fed sources, expired	19		
3090 Uncollected pymts, Fed sources, end of year	-22	-22	-22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	111	123	120
3200 Obligated balance, end of year	123	120	143

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,222	2,251	2,451
Outlays, gross:			
4010 Outlays from new discretionary authority	2,081	2,116	2,304
4011 Outlays from discretionary balances	121	138	124
4020 Outlays, gross (total)	2,202	2,254	2,428
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-34	-39	-40
4033 Non-Federal sources	-7		
4040 Offsets against gross budget authority and outlays (total)	-41	-39	-40
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-15		
4052 Offsetting collections credited to expired accounts	25		
4060 Additional offsets against budget authority only (total)	10		
4070 Budget authority, net (discretionary)	2,191	2,212	2,411
4080 Outlays, net (discretionary)	2,161	2,215	2,388
4180 Budget authority, net (total)	2,191	2,212	2,411
4190 Outlays, net (total)	2,161	2,215	2,388

Object Classification (in millions of dollars)

Identification code 017-1405-0-1-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	299	302	327
11.7 Military personnel	1,207	1,297	1,339
11.9 Total personnel compensation	1,506	1,599	1,666
12.2 Military personnel benefits	336	342	357
12.2 Military personnel benefits	172	140	144
21.0 Travel and transportation of persons	145	208	215
22.0 Transportation of things	19	19	20
26.0 Supplies and materials	6	9	9
92.0 Undistributed		-105	
99.0 Direct obligations	2,184	2,212	2,411
99.0 Reimbursable obligations	28	39	40
99.9 Total new obligations, unexpired accounts	2,212	2,251	2,451

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
NAVY

Program and Financing (in millions of dollars)

Identification code 017-1002-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	146	160	168
0900 Total new obligations, unexpired accounts (object class 12.2)	146	160	168
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	146	160	168
1930 Total budgetary resources available	146	160	168
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	146	160	168
3020 Outlays (gross)	-146	-160	-168

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	146	160 168
Outlays, gross:			
4010	Outlays from new discretionary authority	146	160 168
4180	Budget authority, net (total)	146	160 168
4190	Outlays, net (total)	146	160 168

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$849,942,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1108–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001	Reserve component training and support	786	882 850
0020	Undistributed	–36	–36
0799	Total direct obligations	786	846 850
0801	Reimbursable program activity	10	11 16
0900	Total new obligations, unexpired accounts	796	857 866

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	846	846 850
1120	Appropriations transferred to other acct [017–1106]	–10	–10
1120	Appropriations transferred to other acct [017–1804]	–8	–8
1120	Appropriations transferred to other acct [097–0130]	–31	–31
1120	Appropriations transferred to other acct [021–2020]	–19	–19
1121	Appropriations transferred from other acct [097–0100]	1	1
1121	Appropriations transferred from other acct [017–1105]	8	8
1160	Appropriation, discretionary (total)	787	846 850
Spending authority from offsetting collections, discretionary:			
1700	Collected	10	11 16
1900	Budget authority (total)	797	857 866
1930	Total budgetary resources available	797	857 866
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	–1

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	53	44 49
3010	New obligations, unexpired accounts	796	857 866
3011	Obligations ("upward adjustments"), expired accounts	15	15
3020	Outlays (gross)	–794	–852 –861
3041	Recoveries of prior year unpaid obligations, expired	–26	–26
3050	Unpaid obligations, end of year	44	49 54
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2
3071	Change in uncollected pymts, Fed sources, expired	2	2
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	51	44 49
3200	Obligated balance, end of year	44	49 54

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	797	857 866
Outlays, gross:			
4010	Outlays from new discretionary authority	758	806 815
4011	Outlays from discretionary balances	36	46 46
4020	Outlays, gross (total)	794	852 861

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4030	Federal sources	–12	–11 –16
4040	Offsets against gross budget authority and outlays (total)	–12	–11 –16
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	2	2
4060	Additional offsets against budget authority only (total)	2	2
4070	Budget authority, net (discretionary)	787	846 850
4080	Outlays, net (discretionary)	782	841 845
4180	Budget authority, net (total)	787	846 850
4190	Outlays, net (total)	782	841 845

Object Classification (in millions of dollars)

Identification code 017–1108–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.6	Military personnel - basic allowance for housing	85	91 93
11.7	Military personnel	458	506 485
11.9	Total personnel compensation	543	597 578
12.2	Military personnel benefits	122	127 125
12.2	Military personnel benefits	50	63 71
21.0	Travel and transportation of persons	52	75 53
22.0	Transportation of things	7	7 7
26.0	Supplies and materials	11	12 15
41.0	Grants, subsidies, and contributions	1	1 1
92.0	Undistributed	–36	–36
99.0	Direct obligations	786	846 850
99.0	Reimbursable obligations	10	11 16
99.9	Total new obligations, unexpired accounts	796	857 866

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 017–1003–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001	Health care contribution - Reserve component	82	86 83
0900	Total new obligations, unexpired accounts (object class 12.2)	82	86 83

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	82	86 83
1930	Total budgetary resources available	82	86 83

Change in obligated balance:

Unpaid obligations:			
3010	New obligations, unexpired accounts	82	86 83
3020	Outlays (gross)	–82	–86 –83

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	82	86 83
Outlays, gross:			
4010	Outlays from new discretionary authority	82	86 83
4180	Budget authority, net (total)	82	86 83
4190	Outlays, net (total)	82	86 83

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 9038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$2,519,878,000.

RESERVE PERSONNEL, AIR FORCE—Continued

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3700–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Reserve component training and support	2,198	2,386	2,520
0020 Undistributed		–176	
0799 Total direct obligations	2,198	2,210	2,520
0801 Reimbursable program activity	10	12	12
0900 Total new obligations, unexpired accounts	2,208	2,222	2,532
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,210	2,386	2,520
1100 Appropriation		–176	
1121 Appropriations transferred from other acct [097–0100]	2		
1121 Appropriations transferred from other acct [097–0105]	3		
1160 Appropriation, discretionary (total)	2,215	2,210	2,520
Spending authority from offsetting collections, discretionary:			
1700 Collected	11	12	12
1900 Budget authority (total)	2,226	2,222	2,532
1930 Total budgetary resources available	2,226	2,222	2,532
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–18		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	311	308	175
3010 New obligations, unexpired accounts	2,208	2,222	2,532
3011 Obligations ("upward adjustments"), expired accounts	59		
3020 Outlays (gross)	–2,176	–2,355	–2,494
3041 Recoveries of prior year unpaid obligations, expired	–94		
3050 Unpaid obligations, end of year	308	175	213
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	310	307	174
3200 Obligated balance, end of year	307	174	212
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,226	2,222	2,532
Outlays, gross:			
4010 Outlays from new discretionary authority	1,998	2,047	2,330
4011 Outlays from discretionary balances	178	308	164
4020 Outlays, gross (total)	2,176	2,355	2,494
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–11	–12	–12
4033 Non-Federal sources	–6		
4040 Offsets against gross budget authority and outlays (total)	–17	–12	–12
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	6		
4060 Additional offsets against budget authority only (total)	6		
4070 Budget authority, net (discretionary)	2,215	2,210	2,520
4080 Outlays, net (discretionary)	2,159	2,343	2,482
4180 Budget authority, net (total)	2,215	2,210	2,520
4190 Outlays, net (total)	2,159	2,343	2,482

Object Classification (in millions of dollars)

Identification code 057–3700–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	229	269	282
11.7 Military personnel	1,301	1,388	1,497
11.9 Total personnel compensation	1,530	1,657	1,779
12.2 Military personnel benefits	308	328	339
12.2 Military personnel benefits	139	165	167

21.0 Travel and transportation of persons	192	203	204
22.0 Transportation of things	10	15	8
26.0 Supplies and materials	17	16	16
41.0 Grants, subsidies, and contributions	1	2	1
42.0 Insurance claims and indemnities			6
92.0 Undistributed		–176	
99.0 Direct obligations	2,197	2,210	2,520
99.0 Reimbursable obligations	11	12	12
99.9 Total new obligations, unexpired accounts	2,208	2,222	2,532

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL,
AIR FORCE

Program and Financing (in millions of dollars)

Identification code 057–1008–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	150	169	181
0900 Total new obligations, unexpired accounts (object class 12.2)	150	169	181
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	150	169	181
1930 Total budgetary resources available	150	169	181
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	150	169	181
3020 Outlays (gross)	–150	–169	–181
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	150	169	181
Outlays, gross:			
4010 Outlays from new discretionary authority	150	169	181
4180 Budget authority, net (total)	150	169	181
4190 Outlays, net (total)	150	169	181

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under sections 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$9,324,813,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2060–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Reserve Component Training and Support	9,329	9,051	9,325
0020 Undistributed		–192	
0799 Total direct obligations	9,329	8,859	9,325
0801 Reimbursable program activity	2,654	51	1,550
0900 Total new obligations, unexpired accounts	11,983	8,910	10,875
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9,090	9,051	9,325
1100 Appropriation		–192	
1120 Appropriations transferred to other acct [097–0105]	–4		
1121 Appropriations transferred from other acct [097–0105]	191		

1121	Appropriations transferred from other acct [097–0100]	6	.....	.....
1121	Appropriations transferred from other acct [021–2065]	50	.....	.....
1121	Appropriations transferred from other acct [021–2010]	30	.....	.....
1160	Appropriation, discretionary (total)	9,363	8,859	9,325
1700	Spending authority from offsetting collections, discretionary:			
1701	Collected	948	51	1,550
1701	Change in uncollected payments, Federal sources	1,705	.....	.....
1750	Spending auth from offsetting collections, disc (total)	2,653	51	1,550
1900	Budget authority (total)	12,016	8,910	10,875
1930	Total budgetary resources available	12,016	8,910	10,875
1940	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–33	.....	.....

Change in obligated balance:

3000	Unpaid obligations, brought forward, Oct 1	706	1,452	532
3010	New obligations, unexpired accounts	11,983	8,910	10,875
3011	Obligations ("upward adjustments"), expired accounts	1,139	.....	.....
3020	Outlays (gross)	–11,278	–9,830	–10,804
3041	Recoveries of prior year unpaid obligations, expired	–1,098	.....	.....
3050	Unpaid obligations, end of year	1,452	532	603
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–407	–1,738	–1,738
3070	Change in uncollected pymts, Fed sources, unexpired	–1,705	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	374	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–1,738	–1,738	–1,738
3100	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	299	–286	–1,206
3200	Obligated balance, end of year	–286	–1,206	–1,135

Budget authority and outlays, net:

4000	Discretionary:			
4000	Budget authority, gross	12,016	8,910	10,875
4010	Outlays, gross:			
4010	Outlays from new discretionary authority	10,540	8,378	10,316
4011	Outlays from discretionary balances	738	1,452	488
4020	Outlays, gross (total)	11,278	9,830	10,804
4030	Offsets against gross budget authority and outlays:			
4030	Offsetting collections (collected) from:			
4030	Federal sources	–1,424	–51	–1,550
4040	Offsets against gross budget authority and outlays (total)	–1,424	–51	–1,550
4050	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1,705	.....	.....
4052	Offsetting collections credited to expired accounts	476	.....	.....
4060	Additional offsets against budget authority only (total)	–1,229	.....	.....
4070	Budget authority, net (discretionary)	9,363	8,859	9,325
4080	Outlays, net (discretionary)	9,854	9,779	9,254
4180	Budget authority, net (total)	9,363	8,859	9,325
4190	Outlays, net (total)	9,854	9,779	9,254

Object Classification (in millions of dollars)

Identification code 021–2060–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel – basic allowance for housing	1,108	1,121	1,104
11.7 Military personnel	5,725	5,352	5,737
11.9 Total personnel compensation	6,833	6,473	6,841
12.2 Military personnel benefits	1,483	1,348	1,409
12.2 Military personnel benefits	749	797	727
21.0 Travel and transportation of persons	184	320	241
26.0 Supplies and materials	72	112	106
42.0 Insurance claims and indemnities	8	1	1
92.0 Undistributed .....	.....	–192	.....
99.0 Direct obligations	9,329	8,859	9,325
99.0 Reimbursable obligations	2,654	51	1,550
99.9 Total new obligations, unexpired accounts	11,983	8,910	10,875

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD
PERSONNEL, ARMY**Program and Financing (in millions of dollars)**

Identification code 021–1006–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Health care contribution – Reserve component	747	822	874
0900 Total new obligations, unexpired accounts (object class 12.2)	747	822	874
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	747	822	874
1930 Total budgetary resources available	747	822	874
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	747	822	874
3020 Outlays (gross)	–747	–822	–874
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	747	822	874
Outlays, gross:			
4010 Outlays from new discretionary authority	747	822	874
4180 Budget authority, net (total)	747	822	874
4190 Outlays, net (total)	747	822	874

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under sections 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, \$5,127,335,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3850–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Reserve component training and support	4,624	4,815	5,127
0020 Undistributed .....	.....	–279	.....
0799 Total direct obligations	4,624	4,536	5,127
0801 Reimbursable program activity	616	54	54
0900 Total new obligations, unexpired accounts	5,240	4,590	5,181
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	357
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,565	4,815	5,127
1100 Appropriation .....	.....	–279	.....
1120 Appropriations transferred to other acct [097–0105]	–2	.....	.....
1121 Appropriations transferred from other acct [097–0100]	6	.....	.....
1121 Appropriations transferred from other acct [097–0105]	61	.....	.....
1160 Appropriation, discretionary (total)	4,630	4,536	5,127
Spending authority from offsetting collections, discretionary:			
1700 Collected	419	411	54
1701 Change in uncollected payments, Federal sources	197	.....	.....
1750 Spending auth from offsetting collections, disc (total)	616	411	54
1900 Budget authority (total)	5,246	4,947	5,181
1930 Total budgetary resources available	5,246	4,947	5,538
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6	.....	.....

NATIONAL GUARD PERSONNEL, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057–3850–0–1–051	2021 actual	2022 est.	2023 est.
1941 Unexpired unobligated balance, end of year		357	357
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	369	725	128
3010 New obligations, unexpired accounts	5,240	4,590	5,181
3011 Obligations ("upward adjustments"), expired accounts	138		
3020 Outlays (gross)	–4,861	–5,187	–5,274
3041 Recoveries of prior year unpaid obligations, expired	–161		
3050 Unpaid obligations, end of year	725	128	35
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–158	–232	–232
3070 Change in uncollected pymts, Fed sources, unexpired	–197		
3071 Change in uncollected pymts, Fed sources, expired	123		
3090 Uncollected pymts, Fed sources, end of year	–232	–232	–232
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	211	493	–104
3200 Obligated balance, end of year	493	–104	–197
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,246	4,947	5,181
Outlays, gross:			
4010 Outlays from new discretionary authority	4,670	4,552	4,857
4011 Outlays from discretionary balances	191	635	417
4020 Outlays, gross (total)	4,861	5,187	5,274
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–546	–411	–54
4033 Non-Federal sources	–12		
4040 Offsets against gross budget authority and outlays (total)	–558	–411	–54
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–197		
4052 Offsetting collections credited to expired accounts	139		
4060 Additional offsets against budget authority only (total)	–58		
4070 Budget authority, net (discretionary)	4,630	4,536	5,127
4080 Outlays, net (discretionary)	4,303	4,776	5,220
4180 Budget authority, net (total)	4,630	4,536	5,127
4190 Outlays, net (total)	4,303	4,776	5,220

Object Classification (in millions of dollars)

Identification code 057–3850–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	659	733	771
11.7 Military personnel	2,741	2,822	2,996
11.9 Total personnel compensation	3,400	3,555	3,767
12.2 Military personnel benefits	763	785	848
12.2 Military personnel benefits	278	304	326
21.0 Travel and transportation of persons	175	160	176
22.0 Transportation of things	4	7	6
42.0 Insurance claims and indemnities	4	4	4
92.0 Undistributed		–279	
99.0 Direct obligations	4,624	4,536	5,127
99.0 Reimbursable obligations	616	54	54
99.9 Total new obligations, unexpired accounts	5,240	4,590	5,181

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD
PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 057–1009–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	279	314	336
0900 Total new obligations, unexpired accounts (object class 12.2)	279	314	336

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	279	314	336
1930 Total budgetary resources available	279	314	336

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	279	314	336
3020 Outlays (gross)	–279	–314	–336

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	279	314	336
Outlays, gross:			
4010 Outlays from new discretionary authority	279	314	336
4180 Budget authority, net (total)	279	314	336
4190 Outlays, net (total)	279	314	336

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 097–0041–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0010 Direct program activity	9,845	10,569	10,897
0900 Total new obligations, unexpired accounts (object class 12.2)	9,845	10,569	10,897
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	10,736	11,526	11,883
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–891	–957	–986
1260 Appropriations, mandatory (total)	9,845	10,569	10,897
1930 Total budgetary resources available	9,845	10,569	10,897
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	9,845	10,569	10,897
3020 Outlays (gross)	–9,845	–10,569	–10,897
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	9,845	10,569	10,897
Outlays, gross:			
4100 Outlays from new mandatory authority	9,845	10,569	10,897
4180 Budget authority, net (total)	9,845	10,569	10,897
4190 Outlays, net (total)	9,845	10,569	10,897

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay and allowances. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army brigades and Marine Corps regiments, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law, \$58,117,556,000: Provided, That not to exceed \$12,478,000 may be used for emergencies and extraordinary expenses, to

be expended upon the approval or authority of the Secretary of the Army, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2020–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Operating Forces	38,129	36,869	39,181
0002 Mobilization	816	739	817
0003 Training and Recruiting	5,336	5,461	5,953
0004 Administration and Service-wide Activities	11,808	11,571	12,167
0020 Undistributed	998		
0799 Total direct obligations	56,089	55,638	58,118
0801 Reimbursable program activity	8,801	11,699	9,195
0900 Total new obligations, unexpired accounts	64,890	67,337	67,313
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	82	124	132
1001 Discretionary unobligated balance brought fwd, Oct 1	72		
1011 Unobligated balance transfer from other acct [097–0801]	125		
1012 Unobligated balance transfers between expired and unexpired accounts	47		
1070 Unobligated balance (total)	254	124	132
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	55,615	55,638	58,118
1120 Appropriations transferred to other acct [097–0105]	–29		
1120 Appropriations transferred to other acct [057–3400]	–115		
1120 Appropriations transferred to other acct [097–0130]	–148		
1120 Appropriations transferred to other acct [021–2010]	–43		
1120 Appropriations transferred to other acct [097–4930.001]	–48		
1120 Appropriations transferred to other acct [097–0300]	–1		
1120 Appropriations transferred to other acct [017–1804]	–1		
1120 Appropriations transferred to other acct [097–0811]	–5		
1120 Appropriations transferred to other acct [097–0819]	–289		
1121 Appropriations transferred from other acct [097–0105]	254		
1121 Appropriations transferred from other acct [017–1506]	17		
1121 Appropriations transferred from other acct [097–0130]	2		
1121 Appropriations transferred from other acct [021–2034]	8		
1121 Appropriations transferred from other acct [017–2040]	2		
1121 Appropriations transferred from other acct [017–1319]	38		
1121 Appropriations transferred from other acct [057–3620]	17		
1121 Appropriations transferred from other acct [017–1810]	3		
1121 Appropriations transferred from other acct [017–1108]	19		
1121 Appropriations transferred from other acct [021–0810]	264		
1121 Appropriations transferred from other acct [097–0100]	97		
1121 Appropriations transferred from other acct [097–0811]	289		
1121 Appropriations transferred from other acct [021–2035]	9		
1121 Appropriations transferred from other acct [021–2033]	6		
1121 Appropriations transferred from other acct [057–3080]	4		
1160 Appropriation, discretionary (total)	55,965	55,638	58,118
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	9	8	16
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,802	11,699	9,195
1701 Change in uncollected payments, Federal sources	5,001		
1750 Spending auth from offsetting collections, disc (total)	8,803	11,699	9,195
1900 Budget authority (total)	64,777	67,345	67,329
1930 Total budgetary resources available	65,031	67,469	67,461
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–17		
1941 Unexpired unobligated balance, end of year	124	132	148
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	46,666	41,572	35,349
3010 New obligations, unexpired accounts	64,890	67,337	67,313
3011 Obligations ("upward adjustments"), expired accounts	3,725		
3020 Outlays (gross)	–67,728	–73,560	–69,010
3041 Recoveries of prior year unpaid obligations, expired	–5,981		
3050 Unpaid obligations, end of year	41,572	35,349	33,652
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–9,032	–8,790	–8,790
3070 Change in uncollected pymts, Fed sources, unexpired	–5,001		

3071	Change in uncollected pymts, Fed sources, expired	5,243		
3090	Uncollected pymts, Fed sources, end of year	–8,790	–8,790	–8,790
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	37,634	32,782	26,559
3200	Obligated balance, end of year	32,782	26,559	24,862

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	64,768	67,337	67,313
Outlays, gross:				
4010	Outlays from new discretionary authority	38,714	43,969	42,903
4011	Outlays from discretionary balances	29,013	29,583	26,095
4020	Outlays, gross (total)	67,727	73,552	68,998
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–7,825	–11,699	–9,195
4033	Non-Federal sources	–897		
4040	Offsets against gross budget authority and outlays (total)	–8,722	–11,699	–9,195
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–5,001		
4052	Offsetting collections credited to expired accounts	4,920		
4060	Additional offsets against budget authority only (total)	–81		
4070	Budget authority, net (discretionary)	55,965	55,638	58,118
4080	Outlays, net (discretionary)	59,005	61,853	59,803
Mandatory:				
4090	Budget authority, gross	9	8	16
Outlays, gross:				
4100	Outlays from new mandatory authority		5	9
4101	Outlays from mandatory balances	1	3	3
4110	Outlays, gross (total)	1	8	12
4180	Budget authority, net (total)	55,974	55,646	58,134
4190	Outlays, net (total)	59,006	61,861	59,815

Object Classification (in millions of dollars)

Identification code 021–2020–0–1–051		2021 actual	2022 est.	2023 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	8,018	8,137	8,614
11.3	Other than full-time permanent	120	131	141
11.5	Other personnel compensation	458	326	346
11.9	Total personnel compensation	8,596	8,594	9,101
12.1	Civilian personnel benefits	3,363	3,424	3,611
13.0	Benefits for former personnel	20	16	17
21.0	Travel and transportation of persons	1,402	1,226	1,243
22.0	Transportation of things	2,105	1,363	1,239
23.1	Rental payments to GSA	59	161	189
23.2	Rental payments to others	218	439	409
23.3	Communications, utilities, and miscellaneous charges	1,837	1,591	2,036
24.0	Printing and reproduction	173	254	241
25.1	Advisory and assistance services	4,550	3,297	3,139
25.2	Other services from non-Federal sources	4,974	3,762	3,980
25.3	Other goods and services from Federal sources	4,560	2,990	3,282
25.3	Other goods and services from Federal sources	452	420	454
25.3	Other goods and services from Federal sources	2,639	2,631	4,636
25.4	Operation and maintenance of facilities	5,682	6,004	6,619
25.6	Medical care	45	146	45
25.7	Operation and maintenance of equipment	5,475	6,858	6,008
25.8	Subsistence and support of persons	206	119	114
26.0	Supplies and materials	6,915	8,130	8,548
31.0	Equipment	1,426	2,144	1,998
32.0	Land and structures	929	576	671
33.0	Investments and loans	35		
41.0	Grants, subsidies, and contributions	405	442	484
42.0	Insurance claims and indemnities	21	25	26
43.0	Interest and dividends	2	27	27
44.0	Refunds		1	1
92.0	Undistributed		998	
99.0	Direct obligations	56,089	55,638	58,118
99.0	Reimbursable obligations	8,801	11,699	9,195
99.9	Total new obligations, unexpired accounts	64,890	67,337	67,313

Employment Summary

Identification code 021–2020–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	99,994	98,631	100,179

OPERATION AND MAINTENANCE, ARMY—Continued
Employment Summary—Continued

Identification code 021–2020–0–1–051	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	9,495	8,644	9,054

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law, \$66,151,951,000: Provided, That not to exceed \$15,055,000 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of the Navy, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

OPERATION AND MAINTENANCE, NAVY

■ For an additional amount for "Operation and Maintenance, Navy", \$565,000,000, to remain available until September 30, 2022, for necessary expenses related to the consequences of severe storms, straight-line winds, flooding, tornadoes, earthquakes, wildfires, and hurricanes occurring in calendar years 2020 and 2021. ■ (*Disaster Relief Supplemental Appropriations Act, 2022.*)

Program and Financing (in millions of dollars)

Identification code 017–1804–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Operating forces	50,043	51,859	56,287
0002 Mobilization	1,292	1,626	1,671
0003 Training and recruiting	2,294	2,476	2,621
0004 Administration and servicewide activities	5,367	5,114	5,573
0020 Undistributed		–1,775	
0799 Total direct obligations	58,996	59,300	66,152
0801 Reimbursable program activity	5,078	4,921	5,056
0900 Total new obligations, unexpired accounts	64,074	64,221	71,208
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	82	136	155
1001 Discretionary unobligated balance brought fwd, Oct 1	45		
1011 Unobligated balance transfer from other acct [097–0801]	25		
1012 Unobligated balance transfers between expired and unexpired accounts	70		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	178	136	155
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	58,666	59,300	66,152
1120 Appropriations transferred to other acct [017–0810]	–42		
1120 Appropriations transferred to other acct [017–4557]	–342		
1120 Appropriations transferred to other acct [021–2040]	–27		
1120 Appropriations transferred to other acct [017–1810]	–33		
1120 Appropriations transferred to other acct [097–0105]	–9		
1121 Appropriations transferred from other acct [017–0810]	421		
1121 Appropriations transferred from other acct [057–3080]	3		
1121 Appropriations transferred from other acct [017–1108]	8		
1121 Appropriations transferred from other acct [021–2020]	1		
1121 Appropriations transferred from other acct [017–1405]	15		
1121 Appropriations transferred from other acct [017–1105]	24		
1121 Appropriations transferred from other acct [057–3022]	16		
1121 Appropriations transferred from other acct [017–1453]	22		
1121 Appropriations transferred from other acct [017–1319]	11		
1121 Appropriations transferred from other acct [097–0100]	95		
1121 Appropriations transferred from other acct [017–1507]	3		
1121 Appropriations transferred from other acct [097–0130]	2		
1121 Appropriations transferred from other acct [057–3600]	11		
1121 Appropriations transferred from other acct [097–0105]	138		
1121 Appropriations transferred from other acct [017–1810]	5		
1160 Appropriation, discretionary (total)	58,988	59,300	66,152
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	16	16	35

1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1		
1260 Appropriations, mandatory (total)	15	16	35
Spending authority from offsetting collections, discretionary:			
1700 Collected	4,226	4,921	5,056
1701 Change in uncollected payments, Federal sources	1,847		
1750 Spending auth from offsetting collections, disc (total)	6,073	4,921	5,056
Spending authority from offsetting collections, mandatory:			
1800 Collected	5	3	3
1801 Change in uncollected payments, Federal sources	3		
1850 Spending auth from offsetting collections, mand (total)	8	3	3
1900 Budget authority (total)	65,084	64,240	71,246
1930 Total budgetary resources available	65,262	64,376	71,401
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1,052		
1941 Unexpired unobligated balance, end of year	136	155	193

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26,501	27,094	23,884
3010 New obligations, unexpired accounts	64,074	64,221	71,208
3011 Obligations ("upward adjustments"), expired accounts	2,435		
3020 Outlays (gross)	–62,673	–67,431	–68,061
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–3,242		
3050 Unpaid obligations, end of year	27,094	23,884	27,031
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4,031	–3,327	–3,327
3070 Change in uncollected pymts, Fed sources, unexpired	–1,850		
3071 Change in uncollected pymts, Fed sources, expired	2,554		
3090 Uncollected pymts, Fed sources, end of year	–3,327	–3,327	–3,327
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22,470	23,767	20,557
3200 Obligated balance, end of year	23,767	20,557	23,704

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	65,061	64,221	71,208
Outlays, gross:			
4010 Outlays from new discretionary authority	45,569	46,014	50,701
4011 Outlays from discretionary balances	17,096	21,399	17,328
4020 Outlays, gross (total)	62,665	67,413	68,029
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–4,894	–4,921	–5,056
4033 Non-Federal sources	–699		
4040 Offsets against gross budget authority and outlays (total)	–5,593	–4,921	–5,056
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1,847		
4052 Offsetting collections credited to expired accounts	1,367		
4060 Additional offsets against budget authority only (total)	–480		
4070 Budget authority, net (discretionary)	58,988	59,300	66,152
4080 Outlays, net (discretionary)	57,072	62,492	62,973
Mandatory:			
4090 Budget authority, gross	23	19	38
Outlays, gross:			
4100 Outlays from new mandatory authority	5	14	27
4101 Outlays from mandatory balances	3	4	5
4110 Outlays, gross (total)	8	18	32
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		–3	–3
4123 Non-Federal sources	–5		
4130 Offsets against gross budget authority and outlays (total)	–5	–3	–3
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–3		
4160 Budget authority, net (mandatory)	15	16	35
4170 Outlays, net (mandatory)	3	15	29
4180 Budget authority, net (total)	59,003	59,316	66,187
4190 Outlays, net (total)	57,075	62,507	63,002

Object Classification (in millions of dollars)

Identification code 017–1804–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8,521	8,208	8,767

11.3	Other than full-time permanent	64	112	96
11.5	Other personnel compensation	695	669	741
11.8	Special personal services payments	46	50	51
11.9	Total personnel compensation	9,326	9,039	9,655
12.1	Civilian personnel benefits	3,336	3,461	3,731
13.0	Benefits for former personnel	15	15	11
21.0	Travel and transportation of persons	1,001	765	849
22.0	Transportation of things	450	556	584
23.1	Rental payments to GSA	37	32	34
23.2	Rental payments to others	312	270	284
23.3	Communications, utilities, and miscellaneous charges	1,209	1,275	1,423
24.0	Printing and reproduction	76	66	68
25.1	Advisory and assistance services	2,222	1,123	1,344
25.2	Other services from non-Federal sources	1,482	1,468	1,682
25.3	Other goods and services from Federal sources	3,586	4,116	4,219
25.3	Other goods and services from Federal sources	61	79	79
25.3	Other goods and services from Federal sources	9,302	10,321	11,007
25.4	Operation and maintenance of facilities	3,271	2,655	3,156
25.5	Research and development contracts	63	20	24
25.6	Medical care	84	161	80
25.7	Operation and maintenance of equipment	10,544	11,924	12,977
25.8	Subsistence and support of persons	132	120	145
26.0	Supplies and materials	6,637	7,234	7,603
31.0	Equipment	5,076	5,698	6,399
32.0	Land and structures	703	605	724
41.0	Grants, subsidies, and contributions	56	57	58
42.0	Insurance claims and indemnities	12	14	15
43.0	Interest and dividends	3	1	1
92.0	Undistributed		-1,775	
99.0	Direct obligations	58,996	59,300	66,152
99.0	Reimbursable obligations	5,078	4,921	5,056
99.9	Total new obligations, unexpired accounts	64,074	64,221	71,208

Employment Summary

Identification code 017-1804-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	97,632	93,786	98,409
2001 Reimbursable civilian full-time equivalent employment	12,649	15,751	13,889

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, \$9,660,944,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1106-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Operating forces	6,928	7,462	8,082
0003 Training and recruiting	925	988	1,037
0004 Administration and Service-wide Activities	561	575	542
0020 Undistributed		-654	
0799 Total direct obligations	8,414	8,371	9,661
0801 Reimbursable program activity	282	252	258
0900 Total new obligations, unexpired accounts	8,696	8,623	9,919

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	51	54
1001 Discretionary unobligated balance brought fwd, Oct 1	3		
1011 Unobligated balance transfer from other acct [097-0801]	5		
1012 Unobligated balance transfers between expired and unexpired accounts	17		
1070 Unobligated balance (total)	54	51	54
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,371	8,371	9,661
1121 Appropriations transferred from other acct [097-0105]	7		
1121 Appropriations transferred from other acct [017-1108]	10		
1121 Appropriations transferred from other acct [017-1105]	18		
1121 Appropriations transferred from other acct [097-0100]	15		
1160 Appropriation, discretionary (total)	8,421	8,371	9,661

Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011-5512]	3	3	11
Spending authority from offsetting collections, discretionary:			
1700 Collected	258	252	258
1701 Change in uncollected payments, Federal sources	16		
1750 Spending auth from offsetting collections, disc (total)	274	252	258
Spending authority from offsetting collections, mandatory:			
1800 Collected	10		
1900 Budget authority (total)	8,708	8,626	9,930
1930 Total budgetary resources available	8,762	8,677	9,984
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-15		
1941 Unexpired unobligated balance, end of year	51	54	65

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,466	4,867	4,146
3010 New obligations, unexpired accounts	8,696	8,623	9,919
3011 Obligations ("upward adjustments"), expired accounts	199		
3020 Outlays (gross)	-9,155	-9,344	-9,337
3041 Recoveries of prior year unpaid obligations, expired	-339		
3050 Unpaid obligations, end of year	4,867	4,146	4,728
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-34	-22	-22
3070 Change in uncollected pymts, Fed sources, unexpired	-16		
3071 Change in uncollected pymts, Fed sources, expired	28		
3090 Uncollected pymts, Fed sources, end of year	-22	-22	-22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,432	4,845	4,124
3200 Obligated balance, end of year	4,845	4,124	4,706

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	8,695	8,623	9,919
Outlays, gross:			
4010 Outlays from new discretionary authority	5,399	5,274	6,055
4011 Outlays from discretionary balances	3,747	4,068	3,274
4020 Outlays, gross (total)	9,146	9,342	9,329
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-217	-252	-258
4033 Non-Federal sources	-66		
4040 Offsets against gross budget authority and outlays (total)	-283	-252	-258
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-16		
4052 Offsetting collections credited to expired accounts	25		
4060 Additional offsets against budget authority only (total)	9		
4070 Budget authority, net (discretionary)	8,421	8,371	9,661
4080 Outlays, net (discretionary)	8,863	9,090	9,071
Mandatory:			
4090 Budget authority, gross	13	3	11
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	7
4101 Outlays from mandatory balances	7		1
4110 Outlays, gross (total)	9	2	8
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-10		
4180 Budget authority, net (total)	8,424	8,374	9,672
4190 Outlays, net (total)	8,862	9,092	9,079

Object Classification (in millions of dollars)

Identification code 017-1106-0-1-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,374	1,486	1,590
11.3 Other than full-time permanent	18	6	
11.5 Other personnel compensation	63	37	40
11.8 Special personal services payments	1	7	7
11.9 Total personnel compensation	1,456	1,536	1,637
12.1 Civilian personnel benefits	550	573	568
21.0 Travel and transportation of persons	404	433	366
22.0 Transportation of things	133	125	117
23.1 Rental payments to GSA	8	8	9
23.2 Rental payments to others	43	45	46
23.3 Communications, utilities, and miscellaneous charges	346	345	415
24.0 Printing and reproduction	127	115	116
25.1 Advisory and assistance services	1,013	1,057	1,076
25.2 Other services from non-Federal sources	434	486	486

OPERATION AND MAINTENANCE, MARINE CORPS—Continued

Object Classification—Continued

Identification code 017–1106–0–1–051	2021 actual	2022 est.	2023 est.
25.3 Other goods and services from Federal sources	514	484	498
25.3 Other goods and services from Federal sources	17	25	25
25.3 Other goods and services from Federal sources	729	862	835
25.4 Operation and maintenance of facilities	846	1,019	1,119
25.5 Research and development contracts	4	2	2
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	470	518	584
25.8 Subsistence and support of persons	35	41	44
26.0 Supplies and materials	768	753	935
31.0 Equipment	406	452	652
32.0 Land and structures	102	138	123
41.0 Grants, subsidies, and contributions	6	6	6
92.0 Undistributed		–654	
99.0 Direct obligations	8,413	8,371	9,661
99.0 Reimbursable obligations	283	252	258
99.9 Total new obligations, unexpired accounts	8,696	8,623	9,919

Employment Summary

Identification code 017–1106–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	16,171	16,466	16,606
2001 Reimbursable civilian full-time equivalent employment	695	735	735

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law, \$58,281,242,000: Provided, That not to exceed \$7,699,000 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of the Air Force, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

OPERATION AND MAINTENANCE, AIR FORCE

For an additional amount for "Operation and Maintenance, Air Force", \$330,000,000, to remain available until September 30, 2022, for necessary expenses related to the consequences of Winter Storm Uri occurring in calendar year 2021. (Disaster Relief Supplemental Appropriations Act, 2022.)

Program and Financing (in millions of dollars)

Identification code 057–3400–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Operating forces	41,495	43,101	45,829
0002 Mobilization	3,376	3,091	3,502
0003 Training and recruiting	2,546	2,773	3,044
0004 Administration and servicewide activities	5,310	5,242	5,906
0020 Undistributed		–2,702	
0799 Total direct obligations	52,727	51,505	58,281
0801 Reimbursable program activity	2,730	1,493	3,830
0900 Total new obligations, unexpired accounts	55,457	52,998	62,111
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	77	123	127
1001 Discretionary unobligated balance brought fwd, Oct 1	31		
1011 Unobligated balance transfer from other acct [097–0801]	88		
1012 Unobligated balance transfers between expired and unexpired accounts	38		
1033 Recoveries of prior year paid obligations	5		
1070 Unobligated balance (total)	208	123	127
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	51,174	53,876	58,281
1100 Appropriation		–2,702	
1100 Appropriation		330	
1120 Appropriations transferred to other acct [057–0810]	–43		

1120 Appropriations transferred to other acct [097–0105]	–7		
1121 Appropriations transferred from other acct [097–0100]	126		
1121 Appropriations transferred from other acct [097–0400]	33		
1121 Appropriations transferred from other acct [097–0111]	12		
1121 Appropriations transferred from other acct [021–2080]	15		
1121 Appropriations transferred from other acct [057–3010]	431		
1121 Appropriations transferred from other acct [057–3020]	7		
1121 Appropriations transferred from other acct [057–3620]	1		
1121 Appropriations transferred from other acct [057–3600]	92		
1121 Appropriations transferred from other acct [097–0130]	2		
1121 Appropriations transferred from other acct [021–2020]	115		
1121 Appropriations transferred from other acct [057–0810]	509		
1121 Appropriations transferred from other acct [021–2070]	6		
1121 Appropriations transferred from other acct [097–0105]	183		
1121 Appropriations transferred from other acct [057–3011]	113		
1160 Appropriation, discretionary (total)	52,769	51,504	58,281
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	14	5	17
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1		
1260 Appropriations, mandatory (total)	13	5	17
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,977	1,493	3,762
1701 Change in uncollected payments, Federal sources	755		
1750 Spending auth from offsetting collections, disc (total)	2,732	1,493	3,762
Spending authority from offsetting collections, mandatory:			
1800 Collected	8		
1900 Budget authority (total)	55,522	53,002	62,060
1930 Total budgetary resources available	55,730	53,125	62,187
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–150		
1941 Unexpired unobligated balance, end of year	123	127	76

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33,395	32,008	29,099
3010 New obligations, unexpired accounts	55,457	52,998	62,111
3011 Obligations ("upward adjustments"), expired accounts	1,766		
3020 Outlays (gross)	–55,886	–55,907	–58,275
3041 Recoveries of prior year unpaid obligations, expired	–2,724		
3050 Unpaid obligations, end of year	32,008	29,099	32,935
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,175	–1,333	–1,333
3070 Change in uncollected pymts, Fed sources, unexpired	–755		
3071 Change in uncollected pymts, Fed sources, expired	597		
3090 Uncollected pymts, Fed sources, end of year	–1,333	–1,333	–1,333
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	32,220	30,675	27,766
3200 Obligated balance, end of year	30,675	27,766	31,602

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	55,501	52,997	62,043
Outlays, gross:			
4010 Outlays from new discretionary authority	34,308	33,040	39,313
4011 Outlays from discretionary balances	21,563	22,862	18,950
4020 Outlays, gross (total)	55,871	55,902	58,263
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2,388	–1,493	–3,762
4033 Non-Federal sources	–424		
4040 Offsets against gross budget authority and outlays (total)	–2,812	–1,493	–3,762
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–755		
4052 Offsetting collections credited to expired accounts	835		
4060 Additional offsets against budget authority only (total)	80		
4070 Budget authority, net (discretionary)	52,769	51,504	58,281
4080 Outlays, net (discretionary)	53,059	54,409	54,501
Mandatory:			
4090 Budget authority, gross	21	5	17
Outlays, gross:			
4100 Outlays from new mandatory authority	8	3	10
4101 Outlays from mandatory balances	7	2	2
4110 Outlays, gross (total)	15	5	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–13		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	5		

4160	Budget authority, net (mandatory)	13	5	17
4170	Outlays, net (mandatory)	2	5	12
4180	Budget authority, net (total)	52,782	51,509	58,298
4190	Outlays, net (total)	53,061	54,414	54,513

Object Classification (in millions of dollars)

Identification code 057-3400-0-1-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6,053	6,707	7,564
11.3 Other than full-time permanent	23	68	27
11.5 Other personnel compensation	266	258	117
11.9 Total personnel compensation	6,342	7,033	7,708
12.1 Civilian personnel benefits	2,500	2,355	2,239
13.0 Benefits for former personnel	9	43	54
21.0 Travel and transportation of persons	1,161	1,212	1,407
22.0 Transportation of things	231	410	356
23.1 Rental payments to GSA	8	4	4
23.2 Rental payments to others	151	224	238
23.3 Communications, utilities, and miscellaneous charges	3,501	4,228	4,672
24.0 Printing and reproduction	98	104	124
25.1 Advisory and assistance services	2,115	1,470	1,510
25.2 Other services from non-Federal sources	2,288	2,196	2,345
25.3 Other goods and services from Federal sources	993	638	739
25.3 Other goods and services from Federal sources	107	3	70
25.3 Other goods and services from Federal sources	5,259	5,385	6,434
25.4 Operation and maintenance of facilities	1,606	2,008	2,234
25.5 Research and development contracts	21	24	25
25.6 Medical care	113	34	27
25.7 Operation and maintenance of equipment	12,693	13,384	14,007
25.8 Subsistence and support of persons	344	231	243
26.0 Supplies and materials	7,747	7,700	8,165
31.0 Equipment	2,501	2,387	2,739
32.0 Land and structures	2,875	3,063	2,869
41.0 Grants, subsidies, and contributions	54	37	38
42.0 Insurance claims and indemnities	9	33	33
43.0 Interest and dividends	1	1	1
92.0 Undistributed		-2,702	
99.0 Direct obligations	52,727	51,505	58,281
99.0 Reimbursable obligations	2,730	1,493	3,830
99.9 Total new obligations, unexpired accounts	55,457	52,998	62,111

Employment Summary

Identification code 057-3400-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	75,138	78,696	79,876
2001 Reimbursable civilian full-time equivalent employment	10,218	8,116	7,838

OPERATION AND MAINTENANCE, SPACE FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Space Force, as authorized by law, \$4,034,658,000: Provided, That not to exceed \$7,699,000 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of the Air Force, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3410-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Operating forces	2,439	3,284	3,806
0004 Administration and service-wide activities	116	157	228
0020 Undistributed		-871	
0799 Total direct obligations	2,555	2,570	4,034
0801 Reimbursable program activity	30	34	185
0900 Total new obligations, unexpired accounts	2,585	2,604	4,219

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,570	3,441	4,035
1100 Appropriation		-871	
1121 Appropriations transferred from other acct [057-3600]	5		
1121 Appropriations transferred from other acct [097-0100]	4		
1160 Appropriation, discretionary (total)	2,579	2,570	4,035
Spending authority from offsetting collections, discretionary:			
1700 Collected	26	34	185
1701 Change in uncollected payments, Federal sources	8		
1750 Spending auth from offsetting collections, disc (total)	34	34	185
1900 Budget authority (total)	2,613	2,604	4,220
1930 Total budgetary resources available	2,613	2,604	4,220
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-28		
1941 Unexpired unobligated balance, end of year			1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	1,291	1,643
3010 New obligations, unexpired accounts	2,585	2,604	4,219
3020 Outlays (gross)	-1,320	-2,252	-3,735
3050 Unpaid obligations, end of year	1,291	1,643	2,127
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-8	-8
3070 Change in uncollected pymts, Fed sources, unexpired	-8		
3090 Uncollected pymts, Fed sources, end of year	-8	-8	-8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	1,283	1,635
3200 Obligated balance, end of year	1,283	1,635	2,119

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,613	2,604	4,220
Outlays, gross:			
4010 Outlays from new discretionary authority	1,296	1,602	2,646
4011 Outlays from discretionary balances	24	650	1,089
4020 Outlays, gross (total)	1,320	2,252	3,735
Offsets against gross budget authority and outlays:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-34	-185
4033 Non-Federal sources	-24		
4040 Offsets against gross budget authority and outlays (total)	-26	-34	-185
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-8		
4060 Additional offsets against budget authority only (total)	-8		
4070 Budget authority, net (discretionary)	2,579	2,570	4,035
4080 Outlays, net (discretionary)	1,294	2,218	3,550
4180 Budget authority, net (total)	2,579	2,570	4,035
4190 Outlays, net (total)	1,294	2,218	3,550

Object Classification (in millions of dollars)

Identification code 057-3410-0-1-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	122	191	218
11.3 Other than full-time permanent	3	4	4
11.5 Other personnel compensation	3	9	9
11.9 Total personnel compensation	128	204	231
12.1 Civilian personnel benefits	43	91	95
13.0 Benefits for former personnel		1	1
21.0 Travel and transportation of persons	16	21	40
22.0 Transportation of things	1	2	36
23.2 Rental payments to others		6	20
23.3 Communications, utilities, and miscellaneous charges	19	113	109
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	142	61	95
25.2 Other services from non-Federal sources	44	69	142
25.3 Other goods and services from Federal sources	2	1	1
25.3 Other goods and services from Federal sources	50	59	41
25.4 Operation and maintenance of facilities	37	55	93
25.5 Research and development contracts	2		
25.6 Medical care	4	1	1
25.7 Operation and maintenance of equipment	1,873	2,269	2,598
26.0 Supplies and materials	39	123	95
31.0 Equipment	145	151	187
32.0 Land and structures	9	213	248

OPERATION AND MAINTENANCE, SPACE FORCE—Continued
Object Classification—Continued

Identification code 057–3410–0–1–051	2021 actual	2022 est.	2023 est.
92.0 Undistributed		–871	
99.0 Direct obligations	2,555	2,570	4,034
99.0 Reimbursable obligations	30	34	185
99.9 Total new obligations, unexpired accounts	2,585	2,604	4,219

Employment Summary

Identification code 057–3410–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	1,412	2,302	2,595

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, \$48,406,516,000: Provided, That not more than \$2,981,000 may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: Provided further, That not to exceed \$36,000,000 may be used for emergencies and extraordinary expenses, to be expended upon the approval or authority of the Secretary of Defense, and payments may be made upon the Secretary's certificate of necessity for confidential military purposes: Provided further, That \$29,071,000 to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary of Defense to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: Provided further, That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0100–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Operating forces	10,353	10,315	11,008
0003 Training and recruiting	291	296	313
0004 Administration and servicewide activities	33,849	34,407	37,086
0020 Undistributed		746	
0799 Total direct obligations	44,493	45,764	48,407
0801 Reimbursable program activity	2,057	3,220	3,274
0900 Total new obligations, unexpired accounts	46,550	48,984	51,681
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,288	1,852	1,866
1001 Discretionary unobligated balance brought fwd, Oct 1	1,278		
1010 Unobligated balance transfer to other accts [097–0819]	–32		
1011 Unobligated balance transfer from other acct [097–0801]	14		
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	7		
1070 Unobligated balance (total)	1,278	1,852	1,866
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	45,664	45,764	48,407
1120 Appropriations transferred to other acct [021–2080]	–4		
1120 Appropriations transferred to other acct [097–0105]	–7		
1120 Appropriations transferred to other acct [021–2065]	–11		
1120 Appropriations transferred to other acct [017–1804]	–95		
1120 Appropriations transferred to other acct [097–0130]	–3		
1120 Appropriations transferred to other acct [057–3410]	–4		
1120 Appropriations transferred to other acct [057–3840]	–12		

1120 Appropriations transferred to other acct [017–1106]	–15		
1120 Appropriations transferred to other acct [017–1108]	–1		
1120 Appropriations transferred to other acct [021–2060]	–6		
1120 Appropriations transferred to other acct [021–2020]	–97		
1120 Appropriations transferred to other acct [072–1037]	–15		
1120 Appropriations transferred to other acct [021–2070]	–2		
1120 Appropriations transferred to other acct [097–0300]	–6		
1120 Appropriations transferred to other acct [075–0944]	–15		
1120 Appropriations transferred to other acct [017–1405]	–2		
1120 Appropriations transferred to other acct [057–3850]	–6		
1120 Appropriations transferred to other acct [017–1806]	–2		
1120 Appropriations transferred to other acct [057–3400]	–126		
1120 Appropriations transferred to other acct [057–3740]	–5		
1120 Appropriations transferred to other acct [097–0819]	–10		
1120 Appropriations transferred to other acct [057–3700]	–2		
1121 Appropriations transferred from other acct [057–3010]	27		
1121 Appropriations transferred from other acct [097–0105]	73		
1121 Appropriations transferred from other acct [097–0810]	9		
1121 Appropriations transferred from other acct [017–1507]	5		
1121 Appropriations transferred from other acct [467–0401]	29		
1121 Appropriations transferred from other acct [097–0400]	9		
1131 Unobligated balance of appropriations permanently reduced	–120		
1160 Appropriation, discretionary (total)	45,250	45,764	48,407
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	15	14	25
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,018	3,220	3,274
1701 Change in uncollected payments, Federal sources	1,093		
1750 Spending auth from offsetting collections, disc (total)	2,111	3,220	3,274
1900 Budget authority (total)	47,376	48,998	51,706
1930 Total budgetary resources available	48,654	50,850	53,572
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–252		
1941 Unexpired unobligated balance, end of year	1,852	1,866	1,891
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22,586	21,971	20,008
3010 New obligations, unexpired accounts	46,550	48,984	51,681
3011 Obligations ("upward adjustments"), expired accounts	2,021		
3020 Outlays (gross)	–46,699	–50,947	–51,029
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–2,486		
3050 Unpaid obligations, end of year	21,971	20,008	20,660
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,609	–1,570	–1,570
3070 Change in uncollected pymts, Fed sources, unexpired	–1,093		
3071 Change in uncollected pymts, Fed sources, expired	1,132		
3090 Uncollected pymts, Fed sources, end of year	–1,570	–1,570	–1,570
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20,977	20,401	18,438
3200 Obligated balance, end of year	20,401	18,438	19,090
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	47,361	48,984	51,681
Outlays, gross:			
4010 Outlays from new discretionary authority	29,953	31,228	32,899
4011 Outlays from discretionary balances	16,738	19,706	18,111
4020 Outlays, gross (total)	46,691	50,934	51,010
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2,040	–3,220	–3,274
4033 Non-Federal sources	–124		
4040 Offsets against gross budget authority and outlays (total)	–2,164	–3,220	–3,274
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1,093		
4052 Offsetting collections credited to expired accounts	1,139		
4053 Recoveries of prior year paid obligations, unexpired accounts	7		
4060 Additional offsets against budget authority only (total)	53		
4070 Budget authority, net (discretionary)	45,250	45,764	48,407
4080 Outlays, net (discretionary)	44,527	47,714	47,736
Mandatory:			
4090 Budget authority, gross	15	14	25
Outlays, gross:			
4100 Outlays from new mandatory authority	2	9	15
4101 Outlays from mandatory balances	6	4	4
4110 Outlays, gross (total)	8	13	19
4180 Budget authority, net (total)	45,265	45,778	48,432

4190 Outlays, net (total) 44,535 47,727 47,755

Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority	45,265	45,778	48,432
Outlays	44,535	47,727	47,755
Legislative proposal, subject to PAYGO:			
Budget Authority			1
Outlays			1
Total:			
Budget Authority	45,265	45,778	48,433
Outlays	44,535	47,727	47,756

Object Classification (in millions of dollars)

Identification code 097-0100-0-1-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9,145	9,746	11,539
11.3 Other than full-time permanent	209	191	230
11.5 Other personnel compensation	530	497	388
11.8 Special personal services payments	104	102	95
11.9 Total personnel compensation	9,988	10,536	12,252
12.1 Civilian personnel benefits	3,762	3,836	2,873
13.0 Benefits for former personnel	10	10	10
21.0 Travel and transportation of persons	773	1,021	1,022
22.0 Transportation of things	324	205	267
23.1 Rental payments to GSA	160	135	135
23.2 Rental payments to others	325	568	569
23.3 Communications, utilities, and miscellaneous charges	1,666	1,467	1,590
24.0 Printing and reproduction	34	47	42
25.1 Advisory and assistance services	5,945	5,554	6,069
25.2 Other services from non-Federal sources	3,670	4,193	4,603
25.3 Other goods and services from Federal sources	3,184	3,639	4,078
25.3 Other goods and services from Federal sources	9	10	9
25.3 Other goods and services from Federal sources	1,181	939	1,105
25.4 Operation and maintenance of facilities	792	817	940
25.5 Research and development contracts	25	6	9
25.6 Medical care	73	71	89
25.7 Operation and maintenance of equipment	7,724	7,688	8,630
25.8 Subsistence and support of persons	35	25	27
26.0 Supplies and materials	1,545	1,465	1,355
31.0 Equipment	2,142	2,153	2,181
32.0 Land and structures	363	325	244
41.0 Grants, subsidies, and contributions	762	308	308
42.0 Insurance claims and indemnities	1		
92.0 Undistributed		746	
99.0 Direct obligations	44,493	45,764	48,407
99.0 Reimbursable obligations	2,057	3,220	3,274
99.9 Total new obligations, unexpired accounts	46,550	48,984	51,681

Employment Summary

Identification code 097-0100-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	86,310	88,641	89,341
2001 Reimbursable civilian full-time equivalent employment	2,641	2,843	2,863
3001 Allocation account civilian full-time equivalent employment	3,868	3,868	3,868

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 097-0100-4-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0004 Administration and servicewide activities			1
0799 Total direct obligations			1
0900 Total new obligations, unexpired accounts (object class 11.5)			1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			1
1930 Total budgetary resources available			1

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			1
3020 Outlays (gross)			-1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			1
Outlays, gross:			
4100 Outlays from new mandatory authority			1
4180 Budget authority, net (total)			1
4190 Outlays, net (total)			1

OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$479,359,000, of which \$475,971,000 shall be for operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended upon the approval or authority of the Inspector General, and payments may be made upon the Inspector General's certificate of necessity for confidential military purposes; of which \$1,524,000, to remain available for obligation until September 30, 2025, shall be for procurement; and of which \$1,864,000, to remain available until September 30, 2024, shall be for research, development, test and evaluation.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0107-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Operation and maintenance	392	435	476
0002 Research, Development, Test, and Evaluation	16	5	2
0003 Procurement			1
0020 Undistributed		-40	
0799 Total direct obligations	408	400	479
0801 Reimbursable program activity	6	10	10
0900 Total new obligations, unexpired accounts	414	410	489
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	1	
1021 Recoveries of prior year unpaid obligations	3		
1033 Recoveries of prior year paid obligations	4		
1070 Unobligated balance (total)	16	1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	400	399	479
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	10	10
1701 Change in uncollected payments, Federal sources	2		
Spending auth from offsetting collections, disc (total)	5	10	10
1900 Budget authority (total)	405	409	489
1930 Total budgetary resources available	421	410	489
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-6		
1941 Unexpired unobligated balance, end of year	1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	82	72	120
3010 New obligations, unexpired accounts	414	410	489
3011 Obligations ("upward adjustments"), expired accounts	22		
3020 Outlays (gross)	-420	-362	-463
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3041 Recoveries of prior year unpaid obligations, expired	-23		
3050 Unpaid obligations, end of year	72	120	146
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	79	68	116

OFFICE OF THE INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 097–0107–0–1–051	2021 actual	2022 est.	2023 est.
3200 Obligated balance, end of year	68	116	142
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	405	409	489
Outlays, gross:			
4010 Outlays from new discretionary authority	348	309	369
4011 Outlays from discretionary balances	72	53	94
4020 Outlays, gross (total)	420	362	463
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–10	–10	–10
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–11	–10	–10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2		
4052 Offsetting collections credited to expired accounts	4		
4053 Recoveries of prior year paid obligations, unexpired accounts	4		
4060 Additional offsets against budget authority only (total)	6		
4070 Budget authority, net (discretionary)	400	399	479
4080 Outlays, net (discretionary)	409	352	453
4180 Budget authority, net (total)	400	399	479
4190 Outlays, net (total)	409	352	453

Object Classification (in millions of dollars)

Identification code 097–0107–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	196	209	218
11.3 Other than full-time permanent	13	7	12
11.5 Other personnel compensation	18	17	22
11.9 Total personnel compensation	227	233	252
12.1 Civilian personnel benefits	89	94	98
21.0 Travel and transportation of persons	4	11	9
23.1 Rental payments to GSA	7	7	7
23.2 Rental payments to others	11	12	11
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.1 Advisory and assistance services	11	8	8
25.2 Other services from non-Federal sources	3	2	2
25.3 Other goods and services from Federal sources	11	20	22
25.4 Operation and maintenance of facilities	4	2	11
25.5 Research and development contracts	3	2	2
25.7 Operation and maintenance of equipment	27	31	45
26.0 Supplies and materials	1	2	2
31.0 Equipment	6	12	6
92.0 Undistributed		–40	
99.0 Direct obligations	408	400	479
99.0 Reimbursable obligations	6	10	10
99.9 Total new obligations, unexpired accounts	414	410	489

Employment Summary

Identification code 097–0107–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	1,734	1,823	1,845
2001 Reimbursable civilian full-time equivalent employment		4	4

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$3,228,504,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2080–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Operating forces	2,799	2,873	3,089
0004 Administration and servicewide activities	108	128	140
0020 Undistributed		–85	
0799 Total direct obligations	2,907	2,916	3,229
0801 Reimbursable program activity	13	18	18
0900 Total new obligations, unexpired accounts	2,920	2,934	3,247
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	7	7
1012 Unobligated balance transfers between expired and unexpired accounts	5		
1070 Unobligated balance (total)	8	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,915	3,001	3,229
1100 Appropriation		–85	
1120 Appropriations transferred to other acct [057–3400]	–15		
1121 Appropriations transferred from other acct [097–0100]	4		
1121 Appropriations transferred from other acct [097–0105]	3		
1160 Appropriation, discretionary (total)	2,907	2,916	3,229
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	18	18
1701 Change in uncollected payments, Federal sources	5		
1750 Spending auth from offsetting collections, disc (total)	13	18	18
1900 Budget authority (total)	2,920	2,934	3,247
1930 Total budgetary resources available	2,928	2,941	3,254
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,631	1,492	1,417
3010 New obligations, unexpired accounts	2,920	2,934	3,247
3011 Obligations ("upward adjustments"), expired accounts	113		
3020 Outlays (gross)	–2,984	–3,009	–3,116
3041 Recoveries of prior year unpaid obligations, expired	–188		
3050 Unpaid obligations, end of year	1,492	1,417	1,548
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–18	–12	–12
3070 Change in uncollected pymts, Fed sources, unexpired	–5		
3071 Change in uncollected pymts, Fed sources, expired	11		
3090 Uncollected pymts, Fed sources, end of year	–12	–12	–12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,613	1,480	1,405
3200 Obligated balance, end of year	1,480	1,405	1,536
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,920	2,934	3,247
Outlays, gross:			
4010 Outlays from new discretionary authority	1,954	1,855	2,052
4011 Outlays from discretionary balances	1,030	1,154	1,064
4020 Outlays, gross (total)	2,984	3,009	3,116
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–15	–18	–18
4033 Non-Federal sources	–2		
4040 Offsets against gross budget authority and outlays (total)	–17	–18	–18
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–5		
4052 Offsetting collections credited to expired accounts	9		
4060 Additional offsets against budget authority only (total)	4		
4070 Budget authority, net (discretionary)	2,907	2,916	3,229
4080 Outlays, net (discretionary)	2,967	2,991	3,098
4180 Budget authority, net (total)	2,907	2,916	3,229
4190 Outlays, net (total)	2,967	2,991	3,098

Object Classification (in millions of dollars)

Identification code 021–2080–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	725	721	763
11.5 Other personnel compensation	32	23	24
11.9 Total personnel compensation	757	744	787
12.1 Civilian personnel benefits	312	317	336
21.0 Travel and transportation of persons	113	105	144
22.0 Transportation of things	80	40	88
23.1 Rental payments to GSA	2	4	5
23.2 Rental payments to others	29	28	31
23.3 Communications, utilities, and miscellaneous charges	176	185	153
24.0 Printing and reproduction	2	2	3
25.1 Advisory and assistance services	17	37	26
25.2 Other services from non-Federal sources	90	186	200
25.3 Other goods and services from Federal sources	200	62	71
25.3 Other goods and services from Federal sources	17	15	108
25.4 Operation and maintenance of facilities	365	387	410
25.6 Medical care	106	117	128
25.7 Operation and maintenance of equipment	131	158	110
25.8 Subsistence and support of persons	30	28	34
26.0 Supplies and materials	347	418	540
31.0 Equipment	81	168	55
32.0 Land and structures	52		
92.0 Undistributed		–85	
99.0 Direct obligations	2,907	2,916	3,229
99.0 Reimbursable obligations	13	18	18
99.9 Total new obligations, unexpired accounts	2,920	2,934	3,247

Employment Summary

Identification code 021–2080–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	10,590	10,400	10,568
2001 Reimbursable civilian full-time equivalent employment	17	21	21

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$1,228,300,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1806–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Operating Forces	1,098	1,132	1,212
0004 Administration and Service-wide Activities	15	17	16
0020 Undistributed		–35	
0799 Total direct obligations	1,113	1,114	1,228
0801 Reimbursable program activity	12	17	27
0900 Total new obligations, unexpired accounts	1,125	1,131	1,255
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,114	1,114	1,228
1121 Appropriations transferred from other acct [097–0100]	2		
1160 Appropriation, discretionary (total)	1,116	1,114	1,228
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	17	27
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	12	17	27
1900 Budget authority (total)	1,128	1,131	1,255
1930 Total budgetary resources available	1,128	1,131	1,255

Memorandum (non-add) entries:

1940 Unobligated balance expiring	–3		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	622	615	582
3010 New obligations, unexpired accounts	1,125	1,131	1,255
3011 Obligations ("upward adjustments"), expired accounts	43		
3020 Outlays (gross)	–1,095	–1,164	–1,209
3041 Recoveries of prior year unpaid obligations, expired	–80		
3050 Unpaid obligations, end of year	615	582	628
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–6	–5	–5
3070 Change in uncollected pymts, Fed sources, unexpired	–3		
3071 Change in uncollected pymts, Fed sources, expired	4		
3090 Uncollected pymts, Fed sources, end of year	–5	–5	–5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	616	610	577
3200 Obligated balance, end of year	610	577	623
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,128	1,131	1,255
Outlays, gross:			
4010 Outlays from new discretionary authority	752	719	801
4011 Outlays from discretionary balances	343	445	408
4020 Outlays, gross (total)	1,095	1,164	1,209
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–11	–17	–27
4033 Non-Federal sources	–2		
4040 Offsets against gross budget authority and outlays (total)	–13	–17	–27
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3		
4052 Offsetting collections credited to expired accounts	4		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	1,116	1,114	1,228
4080 Outlays, net (discretionary)	1,082	1,147	1,182
4180 Budget authority, net (total)	1,116	1,114	1,228
4190 Outlays, net (total)	1,082	1,147	1,182

Object Classification (in millions of dollars)

Identification code 017–1806–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	73	66	73
11.5 Other personnel compensation	2	2	2
11.8 Special personal services payments	1		1
11.9 Total personnel compensation	76	68	76
12.1 Civilian personnel benefits	22	25	26
21.0 Travel and transportation of persons	36	42	45
22.0 Transportation of things	5	10	11
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	33	23	34
24.0 Printing and reproduction	1		1
25.1 Advisory and assistance services	16	4	5
25.2 Other services from non-Federal sources	20	23	21
25.3 Other goods and services from Federal sources	44	57	54
25.3 Other goods and services from Federal sources	201	136	276
25.4 Operation and maintenance of facilities	58	34	41
25.6 Medical care	2	4	4
25.7 Operation and maintenance of equipment	241	233	244
25.8 Subsistence and support of persons	10	18	16
26.0 Supplies and materials	238	244	249
31.0 Equipment	89	212	109
32.0 Land and structures	20	15	15
92.0 Undistributed		–35	
99.0 Direct obligations	1,113	1,114	1,228
99.0 Reimbursable obligations	12	17	27
99.9 Total new obligations, unexpired accounts	1,125	1,131	1,255

Employment Summary

Identification code 017–1806–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	925	890	924

OPERATION AND MAINTENANCE, NAVY RESERVE—Continued
Employment Summary—Continued

Identification code 017–1806–0–1–051	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	7	11	11

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$304,233,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1107–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Operating forces	279	271	292
0004 Administration and servicewide activities	11	14	12
0020 Undistributed		7	
0799 Total direct obligations	290	292	304
0801 Reimbursable program activity		2	2
0900 Total new obligations, unexpired accounts	290	294	306

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	292	285	304
1100 Appropriation		7	
1160 Appropriation, discretionary (total)	292	292	304
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	2
1900 Budget authority (total)	293	294	306
1930 Total budgetary resources available	293	295	307
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2		
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	207	202	177
3010 New obligations, unexpired accounts	290	294	306
3011 Obligations ("upward adjustments"), expired accounts	15		
3020 Outlays (gross)	–281	–319	–299
3041 Recoveries of prior year unpaid obligations, expired	–29		
3050 Unpaid obligations, end of year	202	177	184
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	207	202	177
3200 Obligated balance, end of year	202	177	184

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	293	294	306
Outlays, gross:			
4010 Outlays from new discretionary authority	162	171	178
4011 Outlays from discretionary balances	119	148	121
4020 Outlays, gross (total)	281	319	299
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–2	–2
4180 Budget authority, net (total)	292	292	304
4190 Outlays, net (total)	280	317	297

Object Classification (in millions of dollars)

Identification code 017–1107–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	18	21	24
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	19	22	25
12.1 Civilian personnel benefits	6	8	8
21.0 Travel and transportation of persons	23	18	19
22.0 Transportation of things	9	9	9
23.3 Communications, utilities, and miscellaneous charges	22	12	12
25.1 Advisory and assistance services	13	30	31
25.2 Other services from non-Federal sources	2	3	4
25.3 Other goods and services from Federal sources	10	11	12
25.3 Other goods and services from Federal sources	19	21	20
25.4 Operation and maintenance of facilities	53	59	63
25.7 Operation and maintenance of equipment	17	6	6
25.8 Subsistence and support of persons	12	13	14
26.0 Supplies and materials	50	44	50
31.0 Equipment	11	8	8
32.0 Land and structures	24	21	23
92.0 Undistributed		7	
99.0 Direct obligations	290	292	304
99.0 Reimbursable obligations		2	2
99.9 Total new obligations, unexpired accounts	290	294	306

Employment Summary

Identification code 017–1107–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	233	266	282
2001 Reimbursable civilian full-time equivalent employment		2	2

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, \$3,564,544,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3740–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Operating forces	3,096	3,217	3,431
0004 Administration and servicewide activities	126	135	134
0020 Undistributed		–110	
0799 Total direct obligations	3,222	3,242	3,565
0801 Reimbursable program activity	206	284	289
0900 Total new obligations, unexpired accounts	3,428	3,526	3,854

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,242	3,352	3,565
1100 Appropriation		–110	
1120 Appropriations transferred to other acct [097–0130]	–72		
1121 Appropriations transferred from other acct [057–3020]	11		
1121 Appropriations transferred from other acct [057–3010]	12		
1121 Appropriations transferred from other acct [097–0105]	2		
1121 Appropriations transferred from other acct [057–3011]	14		
1121 Appropriations transferred from other acct [057–3600]	16		
1121 Appropriations transferred from other acct [057–3080]	19		
1121 Appropriations transferred from other acct [097–0100]	5		
1160 Appropriation, discretionary (total)	3,249	3,242	3,565
Spending authority from offsetting collections, discretionary:			
1700 Collected	172	284	289

1701	Change in uncollected payments, Federal sources	34		
1750	Spending auth from offsetting collections, disc (total)	206	284	289
1900	Budget authority (total)	3,455	3,526	3,854
1930	Total budgetary resources available	3,457	3,528	3,856
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-27		
1941	Unexpired unobligated balance, end of year	2	2	2

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,263	1,088	1,018
3010	New obligations, unexpired accounts	3,428	3,526	3,854
3011	Obligations ("upward adjustments"), expired accounts	102		
3020	Outlays (gross)	-3,593	-3,596	-3,737
3041	Recoveries of prior year unpaid obligations, expired	-112		
3050	Unpaid obligations, end of year	1,088	1,018	1,135
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-45	-43	-43
3070	Change in uncollected pymts, Fed sources, unexpired	-34		
3071	Change in uncollected pymts, Fed sources, expired	36		
3090	Uncollected pymts, Fed sources, end of year	-43	-43	-43
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,218	1,045	975
3200	Obligated balance, end of year	1,045	975	1,092

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	3,455	3,526	3,854
Outlays, gross:				
4010	Outlays from new discretionary authority	2,650	2,651	2,891
4011	Outlays from discretionary balances	943	945	846
4020	Outlays, gross (total)	3,593	3,596	3,737
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-209	-284	-289
4033	Non-Federal sources	-32		
4040	Offsets against gross budget authority and outlays (total)	-241	-284	-289
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-34		
4052	Offsetting collections credited to expired accounts	69		
4060	Additional offsets against budget authority only (total)	35		
4070	Budget authority, net (discretionary)	3,249	3,242	3,565
4080	Outlays, net (discretionary)	3,352	3,312	3,448
4180	Budget authority, net (total)	3,249	3,242	3,565
4190	Outlays, net (total)	3,352	3,312	3,448

Object Classification (in millions of dollars)

Identification code 057-3740-0-1-051		2021 actual	2022 est.	2023 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	930	928	953
11.5	Other personnel compensation	46	37	37
11.9	Total personnel compensation	976	965	990
12.1	Civilian personnel benefits	414	368	356
21.0	Travel and transportation of persons	21	20	24
22.0	Transportation of things	5	6	7
23.2	Rental payments to others	3		
23.3	Communications, utilities, and miscellaneous charges	37	39	47
24.0	Printing and reproduction	16	15	
25.1	Advisory and assistance services	5	5	7
25.2	Other services from non-Federal sources	9	5	6
25.3	Other goods and services from Federal sources	11	7	10
25.3	Other goods and services from Federal sources	586	720	678
25.4	Operation and maintenance of facilities	75	72	92
25.6	Medical care	2	3	4
25.7	Operation and maintenance of equipment	310	301	405
25.8	Subsistence and support of persons	43	39	49
26.0	Supplies and materials	545	654	730
31.0	Equipment	82	45	61
32.0	Land and structures	76	83	91
42.0	Insurance claims and indemnities	6	6	8
92.0	Undistributed		-110	
99.0	Direct obligations	3,222	3,243	3,565
99.0	Reimbursable obligations	206	283	289
99.9	Total new obligations, unexpired accounts	3,428	3,526	3,854

Employment Summary

Identification code 057-3740-0-1-051		2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment	12,184	11,489	11,206
2001	Reimbursable civilian full-time equivalent employment		12	12

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), \$8,157,237,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2065-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Operating forces	7,186	7,209	7,720
0004 Administration and servicewide activities	394	438	437
0020 Undistributed		-246	
0799 Total direct obligations	7,580	7,401	8,157
0801 Reimbursable program activity	163	263	263
0900 Total new obligations, unexpired accounts	7,743	7,664	8,420

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	14	25	25
1012	Unobligated balance transfers between expired and unexpired accounts	12	.....	.....
1070	Unobligated balance (total)	26	25	25
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	7,619	7,401	8,157
1120	Appropriations transferred to other acct [097-0105]	-1	.....	.....
1120	Appropriations transferred to other acct [021-2060]	-50	.....	.....
1121	Appropriations transferred from other acct [097-0100]	11	.....	.....
1121	Appropriations transferred from other acct [097-0105]	20	.....	.....
1160	Appropriation, discretionary (total)	7,599	7,401	8,157
Spending authority from offsetting collections, discretionary:				
1700	Collected	67	263	263
1701	Change in uncollected payments, Federal sources	96	.....	.....
1750	Spending auth from offsetting collections, disc (total)	163	263	263
1900	Budget authority (total)	7,762	7,664	8,420
1930	Total budgetary resources available	7,788	7,689	8,445
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-20	.....	.....
1941	Unexpired unobligated balance, end of year	25	25	25

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3,766	3,602	3,571
3010	New obligations, unexpired accounts	7,743	7,664	8,420
3011	Obligations ("upward adjustments"), expired accounts	865	.....	.....
3020	Outlays (gross)	-7,794	-7,695	-7,962
3041	Recoveries of prior year unpaid obligations, expired	-978	.....	.....
		<hr/>	<hr/>	<hr/>
3050	Unpaid obligations, end of year	3,602	3,571	4,029
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-157	-137	-137
3070	Change in uncollected pymts, Fed sources, unexpired	-96	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	116	.....	.....
		<hr/>	<hr/>	<hr/>
3090	Uncollected pymts, Fed sources, end of year	-137	-137	-137
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3,609	3,465	3,434

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued
Program and Financing—Continued

Identification code 021–2065–0–1–051	2021 actual	2022 est.	2023 est.
3200 Obligated balance, end of year	3,465	3,434	3,892
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,762	7,664	8,420
Outlays, gross:			
4010 Outlays from new discretionary authority	5,276	4,999	5,483
4011 Outlays from discretionary balances	2,518	2,696	2,479
4020 Outlays, gross (total)	7,794	7,695	7,962
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–164	–263	–263
4033 Non-Federal sources	–16		
4040 Offsets against gross budget authority and outlays (total)	–180	–263	–263
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–96		
4052 Offsetting collections credited to expired accounts	113		
4060 Additional offsets against budget authority only (total)	17		
4070 Budget authority, net (discretionary)	7,599	7,401	8,157
4080 Outlays, net (discretionary)	7,614	7,432	7,699
4180 Budget authority, net (total)	7,599	7,401	8,157
4190 Outlays, net (total)	7,614	7,432	7,699

Object Classification (in millions of dollars)

Identification code 021–2065–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,850	1,870	1,965
11.5 Other personnel compensation	28	56	59
11.9 Total personnel compensation	1,878	1,926	2,024
12.1 Civilian personnel benefits	819	851	889
13.0 Benefits for former personnel	2		
21.0 Travel and transportation of persons	99	125	111
22.0 Transportation of things	78	126	143
23.1 Rental payments to GSA	37	35	37
23.2 Rental payments to others	56	49	52
23.3 Communications, utilities, and miscellaneous charges	374	223	386
24.0 Printing and reproduction	55		
25.1 Advisory and assistance services	214	324	335
25.2 Other services from non-Federal sources	358	259	272
25.3 Other goods and services from Federal sources	118	132	166
25.3 Other goods and services from Federal sources	156	171	267
25.4 Operation and maintenance of facilities	581	911	645
25.6 Medical care	62	67	131
25.7 Operation and maintenance of equipment	201	230	125
25.8 Subsistence and support of persons	27	41	47
26.0 Supplies and materials	1,202	1,347	1,359
31.0 Equipment	203	288	314
32.0 Land and structures	850	340	639
41.0 Grants, subsidies, and contributions	210	202	215
92.0 Undistributed		–246	
99.0 Direct obligations	7,580	7,401	8,157
99.0 Reimbursable obligations	163	263	263
99.9 Total new obligations, unexpired accounts	7,743	7,664	8,420

Employment Summary

Identification code 021–2065–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	26,908	26,690	26,900
2001 Reimbursable civilian full-time equivalent employment	74		

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from

stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, \$6,900,679,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3840–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Operating Forces	6,808	6,486	6,800
0004 Administration and Service-wide Activities	94	88	100
0020 Undistributed		291	
0799 Total direct obligations	6,902	6,865	6,900
0801 Reimbursable program activity	504	524	530
0900 Total new obligations, unexpired accounts	7,406	7,389	7,430

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	8	8
1012 Unobligated balance transfers between expired and unexpired accounts	5		
1070 Unobligated balance (total)	7	8	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,907	6,574	6,901
1100 Appropriation		291	
1120 Appropriations transferred to other acct [097–0300]	–2		
1121 Appropriations transferred from other acct [097–0100]	12		
1121 Appropriations transferred from other acct [097–0105]	2		
1160 Appropriation, discretionary (total)	6,919	6,865	6,901
Spending authority from offsetting collections, discretionary:			
1700 Collected	424	524	530
1701 Change in uncollected payments, Federal sources	80		
1750 Spending auth from offsetting collections, disc (total)	504	524	530
Spending authority from offsetting collections, mandatory:			
1800 Collected	1		
1900 Budget authority (total)	7,424	7,389	7,431
1930 Total budgetary resources available	7,431	7,397	7,439
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–17		
1941 Unexpired unobligated balance, end of year	8	8	9

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,380	3,568	3,328
3010 New obligations, unexpired accounts	7,406	7,389	7,430
3011 Obligations ("upward adjustments"), expired accounts	282		
3020 Outlays (gross)	–7,216	–7,629	–7,599
3041 Recoveries of prior year unpaid obligations, expired	–284		
3050 Unpaid obligations, end of year	3,568	3,328	3,159
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–174	–161	–161
3070 Change in uncollected pymts, Fed sources, unexpired	–80		
3071 Change in uncollected pymts, Fed sources, expired	93		
3090 Uncollected pymts, Fed sources, end of year	–161	–161	–161
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,206	3,407	3,167
3200 Obligated balance, end of year	3,407	3,167	2,998

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,423	7,389	7,431
Outlays, gross:			
4010 Outlays from new discretionary authority	5,049	5,193	5,223
4011 Outlays from discretionary balances	2,167	2,436	2,376
4020 Outlays, gross (total)	7,216	7,629	7,599
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–513	–524	–530
4033 Non-Federal sources	–59		
4040 Offsets against gross budget authority and outlays (total)	–572	–524	–530
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–80		

4052	Offsetting collections credited to expired accounts	148	.....	.....
4060	Additional offsets against budget authority only (total)	68	.....	.....
4070	Budget authority, net (discretionary)	6,919	6,865	6,901
4080	Outlays, net (discretionary)	6,644	7,105	7,069
Mandatory:				
4090	Budget authority, gross	1	.....	.....
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-1	.....	.....
4180	Budget authority, net (total)	6,919	6,865	6,901
4190	Outlays, net (total)	6,643	7,105	7,069

Object Classification (in millions of dollars)

Identification code 057-3840-0-1-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,278	1,054	998
11.5 Other personnel compensation	33	131	152
11.9 Total personnel compensation	1,311	1,185	1,150
12.1 Civilian personnel benefits	529	429	429
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	73	56	62
22.0 Transportation of things	11	10	8
23.2 Rental payments to others	8	4	4
23.3 Communications, utilities, and miscellaneous charges	106	114	115
24.0 Printing and reproduction	30	29	35
25.1 Advisory and assistance services	13	2	2
25.2 Other services from non-Federal sources	187	53	53
25.3 Other goods and services from Federal sources	11	1	1
25.3 Other goods and services from Federal sources	949	1,176	1,090
25.4 Operation and maintenance of facilities	354	365	385
25.6 Medical care	23	9	4
25.7 Operation and maintenance of equipment	1,522	1,277	1,510
25.8 Subsistence and support of persons	27	16	15
26.0 Supplies and materials	1,373	1,490	1,590
31.0 Equipment	38	63	68
32.0 Land and structures	337	282	365
42.0 Insurance claims and indemnities .....	.....	12	13
92.0 Undistributed .....	.....	291	.....
99.0 Direct obligations	6,903	6,865	6,900
99.0 Reimbursable obligations	503	524	530
99.9 Total new obligations, unexpired accounts	7,406	7,389	7,430

Employment Summary

Identification code 057-3840-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	16,751	14,553	14,389
2001 Reimbursable civilian full-time equivalent employment	290	241	241

OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND**Program and Financing** (in millions of dollars)

Identification code 097-0118-0-1-051	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

RED HILL RECOVERY FUND

(INCLUDING TRANSFER OF FUNDS)

For the "Red Hill Recovery Fund", \$1,000,000,000, to remain available until expended, for transfer only to other appropriations or funds available to the Department of Defense (including military construction): Provided, That such funds shall be available to the Secretary of Defense for the purpose of conducting activities taken to comply with State of Hawaii Department of Health laws or otherwise determined

to be appropriate, including activities relating to improvements of infrastructure and defueling, at the Red Hill Bulk Fuel Storage Facility: Provided further, That amounts transferred pursuant to the authority herein shall be merged with, and be available for the same purposes and time period as the appropriations or funds to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided herein is in addition to any other transfer authority available to the Department of Defense: Provided further, That not less than 30 days prior to any transfer of funds under this heading, the Secretary of Defense shall notify the congressional defense committees of the details of any such transfer.

Program and Financing (in millions of dollars)

Identification code 097-0043-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Red Hill Recovery Fund	400
0900 Total new obligations, unexpired accounts (object class 32.0)	400
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,000
1930 Total budgetary resources available	1,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	600
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	400
3020 Outlays (gross)	-200
3050 Unpaid obligations, end of year	200
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	200
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,000
Outlays, gross:			
4010 Outlays from new discretionary authority	200
4180 Budget authority, net (total)	1,000
4190 Outlays, net (total)	200

The Red Hill Recovery Fund provides funding for transfer to other appropriations or funds available to the Department of Defense (including Military Construction) for the purpose of conducting activities taken to comply with the State of Hawaii Department of Health laws or otherwise determined to be appropriate, including activities relating to improvements of infrastructure and defueling, at the Red Hill Bulk Fuel Storage Facility.

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, \$16,003,000, of which not to exceed \$15,000 may be used for official representation purposes.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0104-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0004 Administration and associated activities	15	16	16
0020 Undistributed .....	.....	-1	.....
0900 Total new obligations, unexpired accounts	15	15	16
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	16

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES—Continued

Program and Financing—Continued

Identification code 097–0104–0–1–051	2021 actual	2022 est.	2023 est.
1930 Total budgetary resources available	15	15	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	5	4
3010 New obligations, unexpired accounts	15	15	16
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–18	–16	–16
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	5	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	5	4
3200 Obligated balance, end of year	5	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	16
Outlays, gross:			
4010 Outlays from new discretionary authority	13	12	13
4011 Outlays from discretionary balances	5	4	3
4020 Outlays, gross (total)	18	16	16
4180 Budget authority, net (total)	15	15	16
4190 Outlays, net (total)	18	16	16

Object Classification (in millions of dollars)

Identification code 097–0104–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	7	8
11.3 Other than full-time permanent	3		
11.9 Total personnel compensation	7	7	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	2	4	3
25.7 Operation and maintenance of equipment	1	1	1
92.0 Undistributed		–1	
99.9 Total new obligations, unexpired accounts	15	15	16

Employment Summary

Identification code 097–0104–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	48	59	59

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for operation and maintenance; for procurement; and for research, development, test and evaluation, \$855,728,000: Provided, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0105–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Counter-narcotics support		593	620
0002 Drug demand reduction program		126	130
0003 National Guard counter-drug program		97	100
0004 National Guard counter-drug schools		6	6
0020 Undistributed		93	
0900 Total new obligations, unexpired accounts		915	856
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	914	822	856
1100 Appropriation		93	
1120 Appropriations transferred to other acct [057–3740]	–2		
1120 Appropriations transferred to other acct [057–3840]	–2		
1120 Appropriations transferred to other acct [097–0130]	–4		
1120 Appropriations transferred to other acct [021–2040]	–1		
1120 Appropriations transferred to other acct [017–1105]	–2		
1120 Appropriations transferred to other acct [017–1106]	–7		
1120 Appropriations transferred to other acct [097–0100]	–73		
1120 Appropriations transferred to other acct [021–2060]	–191		
1120 Appropriations transferred to other acct [017–1405]	–4		
1120 Appropriations transferred to other acct [057–3850]	–61		
1120 Appropriations transferred to other acct [057–3700]	–3		
1120 Appropriations transferred to other acct [021–2080]	–3		
1120 Appropriations transferred to other acct [057–3080]	–3		
1120 Appropriations transferred to other acct [021–2065]	–20		
1120 Appropriations transferred to other acct [057–3600]	–3		
1120 Appropriations transferred to other acct [021–2035]	–6		
1120 Appropriations transferred to other acct [017–1810]	–9		
1120 Appropriations transferred to other acct [021–2020]	–254		
1120 Appropriations transferred to other acct [017–1804]	–138		
1120 Appropriations transferred to other acct [017–1319]	–2		
1120 Appropriations transferred to other acct [057–3400]	–183		
1120 Appropriations transferred to other acct [021–2070]	–6		
1121 Appropriations transferred from other acct [021–2060]	4		
1121 Appropriations transferred from other acct [097–0100]	7		
1121 Appropriations transferred from other acct [057–3850]	2		
1121 Appropriations transferred from other acct [021–2065]	1		
1121 Appropriations transferred from other acct [021–2020]	29		
1121 Appropriations transferred from other acct [017–1804]	9		
1121 Appropriations transferred from other acct [057–3400]	7		
1121 Appropriations transferred from other acct [021–2070]	2		
1121 Appropriations transferred from other acct [017–1319]	2		
1160 Appropriation, discretionary (total)		915	856
1930 Total budgetary resources available		915	856

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			320
3010 New obligations, unexpired accounts		915	856
3020 Outlays (gross)		–595	–739
3050 Unpaid obligations, end of year		320	437
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			320
3200 Obligated balance, end of year		320	437

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross		915	856
Outlays, gross:			
4010 Outlays from new discretionary authority		595	556
4011 Outlays from discretionary balances			183
4020 Outlays, gross (total)		595	739
4180 Budget authority, net (total)		915	856
4190 Outlays, net (total)		595	739

Object Classification (in millions of dollars)

Identification code 097–0105–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0 Travel and transportation of persons		10	10
22.0 Transportation of things		7	8
23.2 Rental payments to others		5	5
23.3 Communications, utilities, and miscellaneous charges		31	31
25.1 Advisory and assistance services		35	36
25.2 Other services from non-Federal sources		22	22
25.3 Other goods and services from Federal sources		208	214

25.3	Other goods and services from Federal sources	2	2
25.4	Operation and maintenance of facilities	37	38
25.7	Operation and maintenance of equipment	132	135
26.0	Supplies and materials	316	338
31.0	Equipment	17	17
92.0	Undistributed	93	
99.9	Total new obligations, unexpired accounts	915	856

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Program and Financing (in millions of dollars)

Identification code 097-0838-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Direct program activity	1		10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	4	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			10
1900 Budget authority (total)			10
1930 Total budgetary resources available	5	4	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3010 New obligations, unexpired accounts	1		10
3020 Outlays (gross)	-1	-1	-2
3050 Unpaid obligations, end of year	1		8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			10
Outlays, gross:			
4010 Outlays from new discretionary authority			2
4011 Outlays from discretionary balances	1	1	
4020 Outlays, gross (total)	1	1	2
4180 Budget authority, net (total)			10
4190 Outlays, net (total)	1	1	2

Object Classification (in millions of dollars)

Identification code 097-0838-0-1-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0 Travel and transportation of persons	1		4
23.2 Rental payments to others			2
25.2 Other services from non-Federal sources			1
31.0 Equipment			3
99.9 Total new obligations, unexpired accounts	1		10

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 097-0801-0-1-051	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	970	970	970
1010 Unobligated balance transfer to other accts [017-1105]	-22		
1010 Unobligated balance transfer to other accts [021-2010]	-113		
1010 Unobligated balance transfer to other accts [017-1804]	-25		
1010 Unobligated balance transfer to other accts [017-1106]	-5		
1010 Unobligated balance transfer to other accts [097-0100]	-14		
1010 Unobligated balance transfer to other accts [057-3400]	-88		
1010 Unobligated balance transfer to other accts [017-1453]	-74		
1010 Unobligated balance transfer to other accts [021-2020]	-125		
1010 Unobligated balance transfer to other accts [097-0130]	-7		

1010	Unobligated balance transfer to other accts [057-3500]	-162		
1010	Unobligated balance transfer to other accts [097-4930]	-600		
1012	Unobligated balance transfers between expired and unexpired accounts	1,235		
1070	Unobligated balance (total)	970	970	970
1930	Total budgetary resources available	970	970	970
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	970	970	970
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

This account transfers funds to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years. By statute (10 U.S.C. 2779(d)(3)), the total amount of discretionary budget authority in this transfer account may not exceed \$970,000,000.

DEFENSE HEALTH PROGRAM

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense as authorized by law, \$36,932,174,000; of which \$35,314,750,000 shall be for operation and maintenance, of which not to exceed two percent shall remain available for obligation until September 30, 2024; of which \$570,074,000, to remain available for obligation until September 30, 2025, shall be for procurement; and of which \$1,047,350,000, to remain available for obligation until September 30, 2024, shall be for research, development, test and evaluation.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0130-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Operation and maintenance	34,269	34,023	35,132
0002 Research, Development, Test, & Evaluation	799	2,960	882
0003 Procurement	560	502	501
0020 Undistributed		-1,693	
0799 Total direct obligations	35,628	35,792	36,515
0801 Reimbursable program activity	4,184	5,320	5,374
0900 Total new obligations, unexpired accounts	39,812	41,112	41,889
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,680	2,134	164
1011 Unobligated balance transfer from other acct [017-0801]	7		
1012 Unobligated balance transfers between expired and unexpired accounts	313		
1021 Recoveries of prior year unpaid obligations	335		
1070 Unobligated balance (total)	3,335	2,134	164
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	34,051	35,744	36,932
1100 Appropriation		-1,693	
1120 Appropriations transferred to other acct [057-3400]	-2		
1120 Appropriations transferred to other acct [017-1804]	-2		
1120 Appropriations transferred to other acct [021-2020]	-2		
1120 Appropriations transferred to other acct [036-0165]	-15	-15	-15
1120 Appropriations transferred to other acct [036-0169]	-137	-137	-168
1121 Appropriations transferred from other acct [017-1506]	17		
1121 Appropriations transferred from other acct [017-1508]	4		
1121 Appropriations transferred from other acct [057-3080]	21		
1121 Appropriations transferred from other acct [097-0100]	3		
1121 Appropriations transferred from other acct [017-1810]	45		
1121 Appropriations transferred from other acct [057-3600]	161		
1121 Appropriations transferred from other acct [021-2020]	148		

DEFENSE HEALTH PROGRAM—Continued
Program and Financing—Continued

Identification code 097–0130–0–1–051	2021 actual	2022 est.	2023 est.
1121 Appropriations transferred from other acct [057–3740]	72	.....	.....
1121 Appropriations transferred from other acct [017–1108]	31	.....	.....
1121 Appropriations transferred from other acct [097–0105]	4	.....	.....
1121 Appropriations transferred from other acct [017–1109]	6	.....	.....
1121 Appropriations transferred from other acct [017–1507]	9	.....	.....
1121 Appropriations transferred from other acct [017–1319]	49	.....	.....
1160 Appropriation, discretionary (total)	34,463	33,899	36,749
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,962	5,243	5,374
1701 Change in uncollected payments, Federal sources	245	.....	.....
1750 Spending auth from offsetting collections, disc (total)	2,207	5,243	5,374
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,996	.....	.....
1900 Budget authority (total)	38,666	39,142	42,123
1930 Total budgetary resources available	42,001	41,276	42,287
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–55	.....	.....
1941 Unexpired unobligated balance, end of year	2,134	164	398
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15,932	15,423	16,122
3010 New obligations, unexpired accounts	39,812	41,112	41,889
3011 Obligations ("upward adjustments"), expired accounts	762	.....	.....
3020 Outlays (gross)	–39,207	–40,413	–41,558
3040 Recoveries of prior year unpaid obligations, unexpired	–335	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–1,541	.....	.....
3050 Unpaid obligations, end of year	15,423	16,122	16,453
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–549	–448	–448
3070 Change in uncollected pymts, Fed sources, unexpired	–245	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	346	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–448	–448	–448
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15,383	14,975	15,674
3200 Obligated balance, end of year	14,975	15,674	16,005
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	36,670	39,142	42,123
Outlays, gross:			
4010 Outlays from new discretionary authority	27,803	29,311	31,466
4011 Outlays from discretionary balances	9,408	11,102	10,092
4020 Outlays, gross (total)	37,211	40,413	41,558
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,125	–3,007	–3,092
4033 Non-Federal sources	–1,175	–2,236	–2,282
4040 Offsets against gross budget authority and outlays (total)	–2,300	–5,243	–5,374
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–245	.....	.....
4052 Offsetting collections credited to expired accounts	338	.....	.....
4060 Additional offsets against budget authority only (total)	93	.....	.....
4070 Budget authority, net (discretionary)	34,463	33,899	36,749
4080 Outlays, net (discretionary)	34,911	35,170	36,184
Mandatory:			
4090 Budget authority, gross	1,996	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	1,996	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–1,996	.....	.....
4180 Budget authority, net (total)	34,463	33,899	36,749
4190 Outlays, net (total)	34,911	35,170	36,184

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

Accrual accounting for Medicare-eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also

manages Research and Development funds appropriated by Congress, which support medical research and health information management systems development.

The DHP and Department of Veterans Affairs (VA) share the goal of improving the access, quality, and cost effectiveness of health care provided by VA and DOD. To this end, each Department contributes a minimum of \$15 million per year for joint health care incentives.

The requested appropriation for the Defense Health Program is \$37.0 billion.

Health care is provided in military facilities as follows:

	2021	2022	2023
Inpatient Facilities	49	47	47
Outpatient Clinics	465	535	535
Dental Clinics	192	138	138

The DHP is staffed by:

	2021	2022	2023
Civilian work years (thousands)	56	57	57
Military personnel (thousands)	71	72	70

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	2021	2022	2023
Active Duty (AD) Personnel	1,629,824	1,630,622	1,609,734
Active Duty Family Members	1,936,875	1,941,603	1,919,303
(Medicare Eligible AD Family Members)	(4,650)	(4,652)	(4,597)
Retirees	1,038,187	1,035,771	1,033,859
(Medicare Eligible Retirees)	(1,210,777)	(1,225,743)	(1,238,969)
Retiree Family Members and Survivors	2,494,809	2,491,545	2,488,864
(Medicare Eligible Retiree Family Members and Survivors)	(1,282,869)	(1,292,176)	(1,301,293)
(Medicare Eligible Other)	(3,692)	(3,713)	(3,716)
Total	9,601,683	9,625,825	9,600,335
(Total Medicare Eligible)	(2,501,988)	(2,526,284)	(2,548,575)

Object Classification (in millions of dollars)

Identification code 097–0130–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,009	4,217	4,313
11.3 Other than full-time permanent	75	103	29
11.5 Other personnel compensation	447	553	702
11.9 Total personnel compensation	4,531	4,873	5,044
12.1 Civilian personnel benefits	1,446	1,453	1,522
13.0 Benefits for former personnel	1	3	1
21.0 Travel and transportation of persons	130	130	121
22.0 Transportation of things	14	13	14
23.1 Rental payments to GSA	21	22	23
23.2 Rental payments to others	40	41	42
23.3 Communications, utilities, and miscellaneous charges	312	332	354
24.0 Printing and reproduction	15	16	19
25.1 Advisory and assistance services	459	348	353
25.2 Other services from non-Federal sources	700	267	330
25.3 Other goods and services from Federal sources	524	433	464
25.3 Other goods and services from Federal sources	33	44	55
25.3 Other goods and services from Federal sources	266	266	243
25.4 Operation and maintenance of facilities	570	472	533
25.5 Research and development contracts	2,054	260	541
25.6 Medical care	16,164	20,278	18,264
25.7 Operation and maintenance of equipment	2,260	1,771	1,939
25.8 Subsistence and support of persons	3	4	4
26.0 Supplies and materials	4,541	4,391	4,577
31.0 Equipment	807	1,386	1,245
32.0 Land and structures	395	374	410
41.0 Grants, subsidies, and contributions	329	305	415
42.0 Insurance claims and indemnities	11	.....	.....
43.0 Interest and dividends	2	2	2
92.0 Undistributed .....	.....	–1,693	.....
99.0 Direct obligations	35,628	35,791	36,515
99.0 Reimbursable obligations	4,184	5,321	5,374
99.9 Total new obligations, unexpired accounts	39,812	41,112	41,889

Employment Summary

Identification code 097–0130–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	54,799	55,885	55,917

2001 Reimbursable civilian full-time equivalent employment 46 92 402

Program and Financing (in millions of dollars)**THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS****ENVIRONMENTAL RESTORATION, ARMY**

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, \$196,244,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, NAVY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, \$359,348,000, to remain available until transferred: Provided, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, AIR FORCE

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, \$314,474,000, to remain available until transferred: Provided, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, \$8,924,000, to remain available until transferred: Provided, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Identification code 097-0810-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Department of the Army		201	196
0002 Department of the Navy		298	359
0003 Department of the Air Force		302	315
0004 Defense-wide		9	9
0020 Undistributed		405	
0900 Total new obligations, unexpired accounts		1,215	879
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	136	136
1010 Unobligated balance transfer to other accts [097-9999]	-1		
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	39	136	136
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,215	810	879
1100 Appropriation		405	
1120 Appropriations transferred to other acct [097-0100]	-9		
1120 Appropriations transferred to other acct [057-3400]	-509		
1120 Appropriations transferred to other acct [017-1804]	-421		
1120 Appropriations transferred to other acct [021-2020]	-264		
1121 Appropriations transferred from other acct [057-3400]	43		
1121 Appropriations transferred from other acct [017-1804]	42		
1160 Appropriation, discretionary (total)	97	1,215	879
1900 Budget authority (total)	97	1,215	879
1930 Total budgetary resources available	136	1,351	1,015
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	136	136	136
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			517
3010 New obligations, unexpired accounts		1,215	879
3020 Outlays (gross)		-698	-790
3050 Unpaid obligations, end of year		517	606
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			517
3200 Obligated balance, end of year		517	606
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	97	1,215	879
Outlays, gross:			
4010 Outlays from new discretionary authority		608	440
4011 Outlays from discretionary balances		90	350
4020 Outlays, gross (total)		698	790
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-2		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	2		
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	97	1,215	879
4080 Outlays, net (discretionary)	-2	698	790
4180 Budget authority, net (total)	97	1,215	879
4190 Outlays, net (total)	-2	698	790

Object Classification (in millions of dollars)

Identification code 097-0810-0-1-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.2 Other services from non-Federal sources		4	4
32.0 Land and structures		807	875
92.0 Undistributed		404	
99.9 Total new obligations, unexpired accounts		1,215	879

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, \$227,262,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0811–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0005 DEFENSE-WIDE		219	219
0020 Undistributed		70	.....
0900 Total new obligations, unexpired accounts		289	219
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	289	219	227
1100 Appropriation		70	.....
1120 Appropriations transferred to other acct [021–2020]	–289	.....	.....
1121 Appropriations transferred from other acct [021–2020]	5	.....	.....
1160 Appropriation, discretionary (total)	5	289	227
1930 Total budgetary resources available	5	294	232
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			140
3010 New obligations, unexpired accounts		289	219
3020 Outlays (gross)		–149	–186
3050 Unpaid obligations, end of year		140	173
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			140
3200 Obligated balance, end of year		140	173
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	289	227
Outlays, gross:			
4010 Outlays from new discretionary authority		144	114
4011 Outlays from discretionary balances		5	72
4020 Outlays, gross (total)		149	186
4180 Budget authority, net (total)	5	289	227
4190 Outlays, net (total)		149	186

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 35,353 sites that have a remedy in place or a response completed, leaving 3,192 open sites at active and Base Realignment and Closure (BRAC) military installations and 1,614 open sites at Formerly Used Defense Sites (FUDS). For these remaining open sites, DOD is engaged in the cleanup process, including investigation to determine the extent of the contamination and the actual clean-up of the contamination, as appropriate.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for FUDS. The first four accounts,

Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the FUDS program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and cleanup of contamination, and finally to closeout of a site. BRAC sites are funded separately under the BRAC account.

Object Classification (in millions of dollars)

Identification code 097–0811–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
32.0 Land and structures		219	219
92.0 Undistributed		70	.....
99.9 Total new obligations, unexpired accounts		289	219

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 407, 2557, and 2561 of title 10, United States Code), \$112,800,000, to remain available until September 30, 2024: Provided, That such amounts shall not be subject to the limitation in section 407(c)(3) of title 10, United States Code.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For an additional amount for "Overseas Humanitarian, Disaster, and Civic Aid", \$2,200,000,000, to remain available until September 30, 2023, for support of Operation Allies Welcome by the Department of Defense. (Afghanistan Supplemental Appropriations Act, 2022.)

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For an additional amount for "Overseas Humanitarian, Disaster, and Civic Aid", \$4,000,000,000, to remain available until September 30, 2023, for support of Operation Allies Welcome by the Department of Defense. (Additional Afghanistan Supplemental Appropriations Act, 2022.)

Program and Financing (in millions of dollars)

Identification code 097–0819–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Humanitarian assistance	1,796	6,310	113
0020 Undistributed		37	.....
0900 Total new obligations, unexpired accounts	1,796	6,347	113
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	216	524	524
1011 Unobligated balance transfer from other acct [097–0100]	32	.....	.....
1011 Unobligated balance transfer from other acct [021–2091]	66	.....	.....
1011 Unobligated balance transfer from other acct [021–2099]	60	.....	.....
1011 Unobligated balance transfer from other acct [097–0400]	3	.....	.....
1070 Unobligated balance (total)	377	524	524
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	648	110	113
1100 Appropriation		37	.....
1100 Appropriation		2,200	.....
1100 Appropriation		4,000	.....
1121 Appropriations transferred from other acct [021–2020]	289	.....	.....
1121 Appropriations transferred from other acct [097–0100]	10	.....	.....
1121 Appropriations transferred from other acct [021–2091]	1,000	.....	.....
1121 Appropriations transferred from other acct [097–0390]	2	.....	.....
1160 Appropriation, discretionary (total)	1,949	6,347	113
1900 Budget authority (total)	1,949	6,347	113
1930 Total budgetary resources available	2,326	6,871	637
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6	.....	.....

1941	Unexpired unobligated balance, end of year	524	524	524
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	208	1,772	6,722
3010	New obligations, unexpired accounts	1,796	6,347	113
3011	Obligations ("upward adjustments"), expired accounts	9		
3020	Outlays (gross)	-231	-1,397	-2,405
3041	Recoveries of prior year unpaid obligations, expired	-10		
3050	Unpaid obligations, end of year	1,772	6,722	4,430
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	208	1,772	6,722
3200	Obligated balance, end of year	1,772	6,722	4,430
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,949	6,347	113
Outlays, gross:				
4010	Outlays from new discretionary authority	43	571	10
4011	Outlays from discretionary balances	188	826	2,395
4020	Outlays, gross (total)	231	1,397	2,405
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-2		
4040	Offsets against gross budget authority and outlays (total)	-2		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	2		
4060	Additional offsets against budget authority only (total)	2		
4070	Budget authority, net (discretionary)	1,949	6,347	113
4080	Outlays, net (discretionary)	229	1,397	2,405
4180	Budget authority, net (total)	1,949	6,347	113
4190	Outlays, net (total)	229	1,397	2,405

Object Classification (in millions of dollars)

Identification code 097-0819-0-1-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0	Travel and transportation of persons	7	72
22.0	Transportation of things	17	7
23.2	Rental payments to others	3	
25.1	Advisory and assistance services	20	14
25.2	Other services from non-Federal sources	44	5,952
25.3	Other goods and services from Federal sources	8	5
25.4	Operation and maintenance of facilities	846	
25.6	Medical care	126	22
25.7	Operation and maintenance of equipment		1
25.8	Subsistence and support of persons	334	
26.0	Supplies and materials	181	195
31.0	Equipment	168	23
32.0	Land and structures	42	19
92.0	Undistributed		37
99.9	Total new obligations, unexpired accounts	1,796	6,347

COOPERATIVE THREAT REDUCTION ACCOUNT

For assistance, including assistance provided by contract or by grants, under programs and activities of the Department of Defense Cooperative Threat Reduction Program authorized under the Department of Defense Cooperative Threat Reduction Act, \$341,598,000, to remain available until September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-0134-0-1-051	2021 actual	2022 est.	2023 est.
0100	Balance, start of year		6
Receipts:			
Current law:			
1130	Collections, Contributions to the Cooperative Threat Reduction Program	6	6
2000	Total: Balances and receipts	6	12
5099	Balance, end of year	6	12

Program and Financing (in millions of dollars)

Identification code 097-0134-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001	FSU Threat Reduction	322	283
0020	Undistributed		120
0799	Total direct obligations	322	403
0801	Reimbursable program activity	2	3
0900	Total new obligations, unexpired accounts	324	406
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	95	200
1001	Discretionary unobligated balance brought fwd, Oct 1	95	
1021	Recoveries of prior year unpaid obligations	65	
1033	Recoveries of prior year paid obligations	1	
1070	Unobligated balance (total)	161	200
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	360	240
1100	Appropriation		120
1160	Appropriation, discretionary (total)	360	360
Spending authority from offsetting collections, discretionary:			
1700	Collected		3
1701	Change in uncollected payments, Federal sources	3	
1750	Spending auth from offsetting collections, disc (total)	3	3
1900	Budget authority (total)	363	363
1930	Total budgetary resources available	524	563
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	200	157

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	508	450
3010	New obligations, unexpired accounts	324	406
3011	Obligations ("upward adjustments"), expired accounts	2	
3020	Outlays (gross)	-304	-356
3040	Recoveries of prior year unpaid obligations, unexpired	-65	
3041	Recoveries of prior year unpaid obligations, expired	-15	
3050	Unpaid obligations, end of year	450	500
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-10
3070	Change in uncollected pymts, Fed sources, unexpired	-3	
3090	Uncollected pymts, Fed sources, end of year	-10	-10
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	501	440
3200	Obligated balance, end of year	440	490

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	363	363
Outlays, gross:			
4010	Outlays from new discretionary authority	18	43
4011	Outlays from discretionary balances	281	313
4020	Outlays, gross (total)	299	356
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-1	-3
4033	Non-Federal sources	-1	
4040	Offsets against gross budget authority and outlays (total)	-2	-3
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-3	
4052	Offsetting collections credited to expired accounts	1	
4053	Recoveries of prior year paid obligations, unexpired accounts	1	
4060	Additional offsets against budget authority only (total)	-1	
4070	Budget authority, net (discretionary)	360	360
4080	Outlays, net (discretionary)	297	353
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	5	
4180	Budget authority, net (total)	360	360
4190	Outlays, net (total)	302	353

COOPERATIVE THREAT REDUCTION ACCOUNT—Continued

Object Classification (in millions of dollars)

Identification code 097–0134–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	3	3
25.1 Advisory and assistance services	172	92	197
25.2 Other services from non-Federal sources	23	28	21
25.3 Other goods and services from Federal sources	26	55	60
25.4 Operation and maintenance of facilities	22	6	3
25.5 Research and development contracts	2	1	.....
25.7 Operation and maintenance of equipment	12	6	3
26.0 Supplies and materials	15	64	19
31.0 Equipment	1	2	2
32.0 Land and structures	12	12	22
41.0 Grants, subsidies, and contributions	36	14	12
92.0 Undistributed .....	.....	120	.....
99.0 Direct obligations	322	403	342
99.0 Reimbursable obligations	2	3	3
99.9 Total new obligations, unexpired accounts	324	406	345

AFGHANISTAN SECURITY FORCES FUND

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2091–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0005 Contributions	178	.....	.....
0006 Afghan National Army	1,096	1,078	.....
0007 Afghan National Police	252	496	.....
0008 Afghan Air Force	889	777	.....
0009 Afghan Special Security Forces	431	891	.....
0020 Undistributed .....	.....	–280	.....
0799 Total direct obligations	2,846	2,962	.....
0801 Reimbursable program activity	187	.....	.....
0900 Total new obligations, unexpired accounts	3,033	2,962	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,390	641	727
1010 Unobligated balance transfer to other accts [097–0819]	–66	.....	.....
1010 Unobligated balance transfer to other accts [097–4930.003]	–80	.....	.....
1021 Recoveries of prior year unpaid obligations	163	.....	.....
1033 Recoveries of prior year paid obligations	9	.....	.....
1070 Unobligated balance (total)	3,416	641	727
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,048	3,328	.....
1100 Appropriation .....	.....	–280	.....
1120 Appropriations transferred to other acct [097–0819]	–1,000	.....	.....
1120 Appropriations transferred to other acct [097–4930.003]	–309	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–1,100	.....	.....
1160 Appropriation, discretionary (total)	639	3,048	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	.....	.....
1900 Budget authority (total)	640	3,048	.....
1930 Total budgetary resources available	4,056	3,689	727
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–382	.....	.....
1941 Unexpired unobligated balance, end of year	641	727	727

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,046	977	1,686
3010 New obligations, unexpired accounts	3,033	2,962	.....
3011 Obligations ("upward adjustments"), expired accounts	226	.....	.....
3020 Outlays (gross)	–2,825	–2,253	–1,345
3040 Recoveries of prior year unpaid obligations, unexpired	–163	.....	.....

3041 Recoveries of prior year unpaid obligations, expired	–340	.....	.....
3050 Unpaid obligations, end of year	977	1,686	341
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,046	977	1,686
3200 Obligated balance, end of year	977	1,686	341

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	640	3,048	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	742	1,158	.....
4011 Outlays from discretionary balances	2,083	1,095	1,345
4020 Outlays, gross (total)	2,825	2,253	1,345
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–115	.....	.....
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–116	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	106	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	9	.....	.....
4060 Additional offsets against budget authority only (total)	115	.....	.....
4070 Budget authority, net (discretionary)	639	3,048	.....
4080 Outlays, net (discretionary)	2,709	2,253	1,345
4180 Budget authority, net (total)	639	3,048	.....
4190 Outlays, net (total)	2,709	2,253	1,345

Object Classification (in millions of dollars)

Identification code 021–2091–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	2,846	3,242	.....
92.0 Undistributed .....	.....	–280	.....
99.0 Direct obligations	2,846	2,962	.....
99.0 Reimbursable obligations	187	.....	.....
99.9 Total new obligations, unexpired accounts	3,033	2,962	.....

COUNTER-ISIS TRAIN AND EQUIP FUND

For the "Counter-Islamic State of Iraq and Syria Train and Equip Fund", \$541,692,000, to remain available until September 30, 2024: Provided, That such funds shall be available to the Secretary of Defense in coordination with the Secretary of State, to provide assistance, including training; equipment; logistics support, supplies, and services; stipends; infrastructure repair and renovation; construction for facility fortification and humane treatment; and sustainment, to foreign security forces, irregular forces, groups, or individuals participating, or preparing to participate in activities to counter, or prevent the re-emergence of, the Islamic State of Iraq and Syria, and their affiliated or associated groups: Provided further, That amounts made available under this heading shall be available to provide assistance only for activities in a country designated by the Secretary of Defense, in coordination with the Secretary of State, as having a security mission to counter the Islamic State of Iraq and Syria, and following written notification to the congressional defense committees of such designation: Provided further, That the Secretary of Defense shall ensure that prior to providing assistance to elements of any forces or individuals, such elements or individuals are appropriately vetted, including at a minimum, assessing such elements for associations with terrorist groups or groups associated with the Government of Iran; and receiving commitments from such elements to promote respect for human rights and the rule of law: Provided further, That the Secretary of Defense shall, not fewer than 15 days prior to obligating from this appropriation account, notify the congressional defense committees in writing of the details of any such obligation: Provided further, That the Secretary of Defense may accept and retain contributions, including assistance in-kind, from foreign governments, including the Government of Iraq and other entities, to carry out assistance authorized under this heading: Provided further, That contributions of funds for the purposes provided herein from any foreign government or other entity may be credited to this Fund, to remain available until expended, and used for such purposes: Provided further, That the Secretary of Defense shall prioritize such contributions when providing any assistance for construction for facility fortification: Provided further, That the Secretary of Defense may waive a provision of law relating to the acquisition of items and support services or sections 40 and 40A of the Arms Export

Control Act (22 U.S.C. 2780 and 2785) if the Secretary determines that such provision of law would prohibit, restrict, delay or otherwise limit the provision of such assistance and a notice of and justification for such waiver is submitted to the congressional defense committees, the Committees on Appropriations and Foreign Relations of the Senate and the Committees on Appropriations and Foreign Affairs of the House of Representatives: Provided further, That the United States may accept equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, that was transferred to security forces, irregular forces, or groups participating, or preparing to participate in activities to counter, or prevent the re-emergence of, the Islamic State of Iraq and Syria and returned by such forces or groups to the United States, and such equipment may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: Provided further, That equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, and not yet transferred to security forces, irregular forces, or groups participating, or preparing to participate in activities to counter, or prevent the re-emergence of, the Islamic State of Iraq and Syria may be treated as stocks of the Department of Defense when determined by the Secretary to no longer be required for transfer to such forces or groups and upon written notification to the congressional defense committees: Provided further, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided under this heading, including, but not limited to, the number of individuals trained, the nature and scope of support and sustainment provided to each group or individual, the area of operations for each group, and the contributions of other countries, groups, or individuals.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2099–0–1–051		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Counter-Islamic State of Iraq and Syria Train and Equip	792	635	530
0020	Undistributed		188	
0799	Total direct obligations	792	823	530
0900	Total new obligations, unexpired accounts	792	823	530
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,090	448	335
1010	Unobligated balance transfer to other accts [097–0819]	–60		
1021	Recoveries of prior year unpaid obligations	10		
1070	Unobligated balance (total)	1,040	448	335
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	710	522	542
1100	Appropriation		188	
1131	Unobligated balance of appropriations permanently reduced	–400		
1160	Appropriation, discretionary (total)	310	710	542
1900	Budget authority (total)	310	710	542
1930	Total budgetary resources available	1,350	1,158	877
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–110		
1941	Unexpired unobligated balance, end of year	448	335	347
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	110	521	892
3010	New obligations, unexpired accounts	792	823	530
3011	Obligations ("upward adjustments"), expired accounts	73		
3020	Outlays (gross)	–386	–452	–545
3040	Recoveries of prior year unpaid obligations, unexpired	–10		
3041	Recoveries of prior year unpaid obligations, expired	–58		
3050	Unpaid obligations, end of year	521	892	877
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	110	521	892
3200	Obligated balance, end of year	521	892	877
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	310	710	542
Outlays, gross:				
4010	Outlays from new discretionary authority	57	142	108

4011	Outlays from discretionary balances	329	310	437
4020	Outlays, gross (total)	386	452	545
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–10		
4040	Offsets against gross budget authority and outlays (total)	–10		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	10		
4070	Budget authority, net (discretionary)	310	710	542
4080	Outlays, net (discretionary)	376	452	545
4180	Budget authority, net (total)	310	710	542
4190	Outlays, net (total)	376	452	545

Object Classification (in millions of dollars)

Identification code 021–2099–0–1–051		2021 actual	2022 est.	2023 est.
Direct obligations:				
25.2	Other services from non-Federal sources	792	635	530
92.0	Undistributed		188	
99.0	Direct obligations	792	823	530
99.9	Total new obligations, unexpired accounts	792	823	530

IRAQ TRAIN AND EQUIP FUND**Program and Financing** (in millions of dollars)

Identification code 021–2097–0–1–051		2021 actual	2022 est.	2023 est.
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	19	1	
3011	Obligations ("upward adjustments"), expired accounts	81		
3020	Outlays (gross)		–1	
3041	Recoveries of prior year unpaid obligations, expired	–99		
3050	Unpaid obligations, end of year	1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	19	1	
3200	Obligated balance, end of year	1		
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances		1	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–45		
4040	Offsets against gross budget authority and outlays (total)	–45		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	45		
4080	Outlays, net (discretionary)	–45	1	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	–45	1	

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT

For the Department of Defense Acquisition Workforce Development Account, \$53,791,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0111–0–1–051		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Department of Defense Acquisition Workforce Development	190	55	54
0020	Undistributed		33	
0900	Total new obligations, unexpired accounts	190	88	54

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT
ACCOUNT—Continued
Program and Financing—Continued

Identification code 097–0111–0–1–051	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	133		
1001 Discretionary unobligated balance brought fwd, Oct 1	133		
1021 Recoveries of prior year unpaid obligations	18		
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	154		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	88	88	54
1120 Appropriations transferred to other acct [057–3400]	–12		
1160 Appropriation, discretionary (total)	76	88	54
1900 Budget authority (total)	76	88	54
1930 Total budgetary resources available	230	88	54
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–40		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	211	161	74
3010 New obligations, unexpired accounts	190	88	54
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	–202	–175	–71
3040 Recoveries of prior year unpaid obligations, unexpired	–18		
3041 Recoveries of prior year unpaid obligations, expired	–23		
3050 Unpaid obligations, end of year	161	74	57
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	211	161	74
3200 Obligated balance, end of year	161	74	57
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	76	88	54
Outlays, gross:			
4010 Outlays from new discretionary authority	15	44	27
4011 Outlays from discretionary balances	187	131	44
4020 Outlays, gross (total)	202	175	71
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–3		
4040 Offsets against gross budget authority and outlays (total)	–3		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	3		
4060 Additional offsets against budget authority only (total)	3		
4070 Budget authority, net (discretionary)	76	88	54
4080 Outlays, net (discretionary)	199	175	71
4180 Budget authority, net (total)	76	88	54
4190 Outlays, net (total)	199	175	71

The Defense Acquisition Workforce Development Account provides funding for the Department of Defense acquisition workforce to ensure it has the capacity, in both personnel and skills, needed to properly perform its mission, provide appropriate oversight of contractor performance, and ensure the Department receives the best value for the expenditure of public resources.

Object Classification (in millions of dollars)

Identification code 097–0111–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13		
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	14	1	1
12.1 Civilian personnel benefits	4		
21.0 Travel and transportation of persons	2	7	8
23.3 Communications, utilities, and miscellaneous charges	1	1	
25.1 Advisory and assistance services	119	24	22
25.2 Other services from non-Federal sources	24	5	8
25.3 Other goods and services from Federal sources	13	13	11

25.7	Operation and maintenance of equipment	4	2	2
26.0	Supplies and materials	4	1	1
31.0	Equipment	3	1	1
32.0	Land and structures	2		
92.0	Undistributed		33	
99.9	Total new obligations, unexpired accounts	190	88	54

Employment Summary

Identification code 097–0111–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	158		

EMERGENCY RESPONSE FUND

Program and Financing (in millions of dollars)

Identification code 097–0833–0–1–051	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	225	227	227
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	227	227	227
1930 Total budgetary resources available	227	227	227
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	227	227	227
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	15	5
3020 Outlays (gross)		–10	–4
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	15	5	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	15	5
3200 Obligated balance, end of year	15	5	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		10	4
4180 Budget authority, net (total)			
4190 Outlays, net (total)		10	4

EMERGENCY RESPONSE

Program and Financing (in millions of dollars)

Identification code 097–4965–0–4–051	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
1930 Total budgetary resources available	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	
3020 Outlays (gross)		–3	
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	
3200 Obligated balance, end of year	3		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		3	
4180 Budget authority, net (total)			

4190 Outlays, net (total) 3

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-9927-0-2-051	2021 actual	2022 est.	2023 est.
0100 Balance, start of year	8	8	8
Receipts:			
Current law:			
1130 Contributions for Burdensharing and Other Cooperative Activities (Kuwait)	38	38	39
1130 Contributions for Burdensharing and Other Cooperative Activities (Japan)	228	233	237
1130 Contributions for Burdensharing and Other Cooperative Activities (So. Korea)	886	486	496
1199 Total current law receipts	1,152	757	772
1999 Total receipts	1,152	757	772
2000 Total: Balances and receipts	1,160	765	780
Appropriations:			
Current law:			
2101 Allied Contributions and Cooperation Account	-1,152	-757	-772
5099 Balance, end of year	8	8	8

Program and Financing (in millions of dollars)

Identification code 097-9927-0-2-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0010 Defense burdensharing	1,288	803	819
0900 Total new obligations, unexpired accounts (object class 26.0)	1,288	803	819

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,119	1,014	968
1033 Recoveries of prior year paid obligations	31		
1070 Unobligated balance (total)	1,150	1,014	968
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,152	757	772
1930 Total budgetary resources available	2,302	1,771	1,740
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,014	968	921

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	73
3010 New obligations, unexpired accounts	1,288	803	819
3020 Outlays (gross)	-1,287	-732	-769
3050 Unpaid obligations, end of year	2	73	123
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	73
3200 Obligated balance, end of year	2	73	123

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1,152	757	772
Outlays, gross:			
4100 Outlays from new mandatory authority	918	613	625
4101 Outlays from mandatory balances	369	119	144
4110 Outlays, gross (total)	1,287	732	769
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-31		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	31		
4160 Budget authority, net (mandatory)	1,152	757	772
4170 Outlays, net (mandatory)	1,256	732	769
4180 Budget authority, net (total)	1,152	757	772
4190 Outlays, net (total)	1,256	732	769

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	8	8	8
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5001 Total investments, EOY: Federal securities: Par value 8 8 8

Cash contributions from foreign countries, international organizations, and individuals are deposited into this account for DOD costs such as compensation of local national employees, military construction, and supplies and services. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-9922-0-2-051	2021 actual	2022 est.	2023 est.
0100 Balance, start of year	1	2	9
Receipts:			
Current law:			
1120 Restoration of the Rocky Mountain Arsenal, Army	1	7	7
1130 Proceeds from the Transfer or Disposition of Commissary Facilities		1	1
1199 Total current law receipts	1	8	8
1999 Total receipts	1	8	8
2000 Total: Balances and receipts	2	10	17
Appropriations:			
Current law:			
2101 Miscellaneous Special Funds	-1	-1	-1
2103 Miscellaneous Special Funds	-1	-1	-1
2132 Miscellaneous Special Funds	2	1	1
2199 Total current law appropriations		-1	-1
2999 Total appropriations		-1	-1
5099 Balance, end of year	2	9	16

Program and Financing (in millions of dollars)

Identification code 097-9922-0-2-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0010 Miscellaneous special funds	3	1	1

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	16	16
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1203 Appropriation (previously unavailable)(special or trust) ...	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-1	-1
1260 Appropriations, mandatory (total)		1	1
1900 Budget authority (total)		1	1
1930 Total budgetary resources available	19	17	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	16	16

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	4	
3010 New obligations, unexpired accounts	3	1	1
3020 Outlays (gross)		-5	-1
3050 Unpaid obligations, end of year	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	4	
3200 Obligated balance, end of year	4		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances		4	
4110 Outlays, gross (total)		5	1
4180 Budget authority, net (total)		1	1
4190 Outlays, net (total)		5	1

MISCELLANEOUS SPECIAL FUNDS—Continued

Object Classification (in millions of dollars)

Identification code 097–9922–0–2–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	2	1	1
25.4 Operation and maintenance of facilities	1		
99.9 Total new obligations, unexpired accounts	3	1	1

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5188–0–2–051	2021 actual	2022 est.	2023 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Disposal of Department of Defense Real Property	11	6	8
2000 Total: Balances and receipts	11	6	8
Appropriations:			
Current law:			
2101 Disposal of Department of Defense Real Property	–11	–6	–8
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097–5188–0–2–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0010 Concept Obligations	9	7	8

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	70	73	72
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	71	73	72
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	11	6	8
1900 Budget authority (total)	11	6	8
1930 Total budgetary resources available	82	79	80
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	73	72	72

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	11	2
3010 New obligations, unexpired accounts	9	7	8
3020 Outlays (gross)	–18	–16	–8
3050 Unpaid obligations, end of year	11	2	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–3	–3
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	8	–1
3200 Obligated balance, end of year	8	–1	–1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	11	6	8
Outlays, gross:			
4010 Outlays from new discretionary authority	9	4	6
4011 Outlays from discretionary balances	9	12	2
4020 Outlays, gross (total)	18	16	8
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	11	6	8

4080 Outlays, net (discretionary)	17	16	8
4180 Budget authority, net (total)	11	6	8
4190 Outlays, net (total)	17	16	8

Receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

Object Classification (in millions of dollars)

Identification code 097–5188–0–2–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	2		
25.4 Operation and maintenance of facilities	7	7	8
99.9 Total new obligations, unexpired accounts	9	7	8

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5189–0–2–051	2021 actual	2022 est.	2023 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Lease of Department of Defense Real Property	33	31	32
2000 Total: Balances and receipts	33	31	32
Appropriations:			
Current law:			
2101 Lease of Department of Defense Real Property	–33	–31	–32
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097–5189–0–2–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0010 Concept Obligations	26	26	26

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	196	205	210
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	198	205	210
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	33	31	32
1900 Budget authority (total)	33	31	32
1930 Total budgetary resources available	231	236	242
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	205	210	216

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	34	24
3010 New obligations, unexpired accounts	26	26	26
3020 Outlays (gross)	–24	–36	–39
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	34	24	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	34	24
3200 Obligated balance, end of year	34	24	11

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	33	31	32
Outlays, gross:			
4010 Outlays from new discretionary authority	1	19	19
4011 Outlays from discretionary balances	23	17	20
4020 Outlays, gross (total)	24	36	39
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–1		

Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	1		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	33	31	32
4080	Outlays, net (discretionary)	23	36	39
4180	Budget authority, net (total)	33	31	32
4190	Outlays, net (total)	23	36	39

Receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations. Receipts are available for maintenance, protection, alteration, repair, improvement, restoration of property or facilities, construction or acquisition of new facilities, lease of facilities, and facilities operation support.

Object Classification (in millions of dollars)

Identification code 097-5189-0-2-051		2021 actual	2022 est.	2023 est.
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges	10	10	10
25.4	Operation and maintenance of facilities	12	12	12
26.0	Supplies and materials	1	1	1
32.0	Land and structures	3	3	3
99.9	Total new obligations, unexpired accounts	26	26	26

OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5193–0–2–051		2021 actual	2022 est.	2023 est.
0100	Balance, start of year	2	2	2
2000	Total: Balances and receipts	2	2	2
5099	Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 097-5193-0-2-051		2021 actual	2022 est.	2023 est.
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	2	1
3020	Outlays (gross)	<u> </u>	<u>-1</u>	<u>-1</u>
3050	Unpaid obligations, end of year	2	1	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	2	1
3200	Obligated balance, end of year	2	1	.....
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....	.....	1	1
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	1	.....

MUTUALLY BENEFICIAL ACTIVITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5613-0-2-051	2021 actual	2022 est.	2023 est.
0100	Balance, start of year		
Receipts:			
Current law:			
1130	Contributions for Mutually Beneficial Activities (Kuwait)	116	116
2000	Total: Balances and receipts	116	116
Appropriations:			
Current law:			
2101	Mutually Beneficial Activities	-116	-116
5099	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 097-5613-0-2-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0010 Direct program activity	7	130	120
0900 Total new obligations, unexpired accounts (object class 32.0)	7	130	120
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	46	39	25
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		116	116
1930 Total budgetary resources available	46	155	141
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	25	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			115
3010 New obligations, unexpired accounts	7	130	120
3020 Outlays (gross)	-7	-15	-40
3050 Unpaid obligations, end of year		115	195
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			115
3200 Obligated balance, end of year		115	195
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		116	116
Outlays, gross:			
4100 Outlays from new mandatory authority		7	7
4101 Outlays from mandatory balances	7	8	33
4110 Outlays, gross (total)	7	15	40
4180 Budget authority, net (total)		116	116
4190 Outlays, net (total)	7	15	40

Section 2807 of Public Law 114-92 (National Defense Authorization Act for Fiscal Year 2017) extended temporary authority for acceptance and use of contributions for certain construction, maintenance, and repair projects mutually beneficial to the Department of Defense and Kuwait military forces.

DEPARTMENT OF DEFENSE WORLD WAR II COMMEMORATION FUND

Program and Financing (in millions of dollars)

Identification code 017-5630-0-2-051		2021 actual	2022 est.	2023 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3	3	3
1001	Discretionary unobligated balance brought fwd, Oct 1	3	.....	.....
1930	Total budgetary resources available	3	3	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	3	3
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

DEPARTMENT OF DEFENSE VIETNAM WAR COMMEMORATION FUND

Program and Financing (in millions of dollars)

Identification code 097-5750-0-2-051		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0010	Direct program activity	1	.....	.....
0900	Total new obligations, unexpired accounts (object class 25.1)	1	.....	.....
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	9	8	8
1930	Total budgetary resources available	9	8	8

DEPARTMENT OF DEFENSE VIETNAM WAR COMMEMORATION FUND—Continued
Program and Financing—Continued

Identification code 097–5750–0–2–051	2021 actual	2022 est.	2023 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)		–2	
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		2	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		2	

SUPPORT OF ATHLETIC PROGRAMS**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 057–5616–0–2–051	2021 actual	2022 est.	2023 est.
0100 Balance, start of year			3
Receipts:			
Current law:			
1130 Proceeds, Support of Athletic Programs	4	3	3
2000 Total: Balances and receipts	4	3	6
Appropriations:			
Current law:			
2101 Support of Athletic Programs	–4		
5099 Balance, end of year		3	6

Program and Financing (in millions of dollars)

Identification code 057–5616–0–2–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0010 Direct program activity		2	2
0900 Total new obligations, unexpired accounts (object class 25.3)		2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	16	14
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4		
1930 Total budgetary resources available	16	16	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	14	12
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		2	2
3020 Outlays (gross)		–2	–2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4		
Outlays, gross:			
4101 Outlays from mandatory balances		2	2
4180 Budget authority, net (total)	4		
4190 Outlays, net (total)		2	2

INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE**Federal Funds**

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 021–2089–0–1–151	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3020 Outlays (gross)	–1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1		

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat and support vehicles, satellites and their launch vehicles, weapons, munitions, and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program, and in several instances multiyear contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, aircraft, ammunition, and equipment to meet inventory requirements dictated by the force size and anticipated mission requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, tactical and ballistic missile weapons, the Marine Corps air and ground elements, and other equipment to sustain future naval operations. The Air Force programs support a broad range of missions and include aircraft, munitions, tactical and ballistic missile weapons, surveillance assets, U.S. Space Force space assets, and other mission support equipment. Procurement is also in support of missile defense and cyberspace missions.

Funds for each fiscal year are available for obligation for a three-year period beginning on the first day of that fiscal year.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant

and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$2,849,655,000, to remain available for obligation until September 30, 2025, of which \$1,474,732,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2031–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Aircraft	2,998	1,982	1,829
0002 Modification of aircraft	724	503	441
0004 Support equipment and facilities	522	489	568
0020 Undistributed		1,219	
0799 Total direct obligations	4,244	4,193	2,838
0801 Reimbursable program activity	63	500	500
0900 Total new obligations, unexpired accounts	4,307	4,693	3,338
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,220	1,413	1,263
1001 Discretionary unobligated balance brought fwd, Oct 1	1,011		
1010 Unobligated balance transfer to other accts [097–4930.001]	–19		
1021 Recoveries of prior year unpaid obligations	305		
1070 Unobligated balance (total)	1,506	1,413	1,263
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,052	2,806	2,850
1100 Appropriation		1,246	
1131 Unobligated balance of appropriations permanently reduced	–27	–27	
1160 Appropriation, discretionary (total)	4,025	4,025	2,850
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	70	18	6
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–5		
1260 Appropriations, mandatory (total)	65	18	6
Spending authority from offsetting collections, discretionary:			
1700 Collected	129	500	500
1701 Change in uncollected payments, Federal sources	–4		
1750 Spending auth from offsetting collections, disc (total)	125	500	500
1900 Budget authority (total)	4,215	4,543	3,356
1930 Total budgetary resources available	5,721	5,956	4,619
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	1,413	1,263	1,281
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,006	6,698	5,975
3010 New obligations, unexpired accounts	4,307	4,693	3,338
3011 Obligations ("upward adjustments"), expired accounts	85		
3020 Outlays (gross)	–5,197	–5,416	–3,995
3040 Recoveries of prior year unpaid obligations, unexpired	–305		
3041 Recoveries of prior year unpaid obligations, expired	–198		
3050 Unpaid obligations, end of year	6,698	5,975	5,318
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–264	–247	–247
3070 Change in uncollected pymts, Fed sources, unexpired	4		
3071 Change in uncollected pymts, Fed sources, expired	13		
3090 Uncollected pymts, Fed sources, end of year	–247	–247	–247
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7,742	6,451	5,728
3200 Obligated balance, end of year	6,451	5,728	5,071

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4,150	4,525	3,350
Outlays, gross:			
4010 Outlays from new discretionary authority	585	942	814
4011 Outlays from discretionary balances	4,464	4,460	3,173
4020 Outlays, gross (total)	5,049	5,402	3,987

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4030 Federal sources	–141	–500	–500
4040 Offsets against gross budget authority and outlays (total)	–141	–500	–500
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	4		
4052 Offsetting collections credited to expired accounts	12		
4060 Additional offsets against budget authority only (total)	16		
4070 Budget authority, net (discretionary)	4,025	4,025	2,850
4080 Outlays, net (discretionary)	4,908	4,902	3,487
Mandatory:			
4090 Budget authority, gross	65	18	6
Outlays, gross:			
4100 Outlays from new mandatory authority		14	4
4101 Outlays from mandatory balances	148		4
4110 Outlays, gross (total)	148	14	8
4180 Budget authority, net (total)	4,090	4,043	2,856
4190 Outlays, net (total)	5,056	4,916	3,495

Object Classification (in millions of dollars)

Identification code 021–2031–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0 Travel and transportation of persons	5	2	1
22.0 Transportation of things	2	1	
25.1 Advisory and assistance services	85	85	85
25.2 Other services from non-Federal sources		199	134
25.3 Other goods and services from Federal sources	1,324	240	
25.3 Other goods and services from Federal sources			66
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	180	82	82
26.0 Supplies and materials	69	59	95
31.0 Equipment	2,578	2,305	2,374
92.0 Undistributed		1,219	
99.0 Direct obligations	4,244	4,193	2,838
99.0 Reimbursable obligations	63	500	500
99.9 Total new obligations, unexpired accounts	4,307	4,693	3,338

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$3,761,915,000, to remain available for obligation until September 30, 2025, of which \$23,212,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2032–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0002 Other missiles	3,405	3,310	3,207
0003 Modification of missiles	951	647	506
0004 Spares and repair parts	12	8	6
0005 Support equipment and facilities	8	11	11
0020 Undistributed		459	
0799 Total direct obligations	4,376	4,435	3,730
0801 Reimbursable program activity	254	550	550
0900 Total new obligations, unexpired accounts	4,630	4,985	4,280
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,330	1,050	630
1010 Unobligated balance transfer to other accts [097–4930.001]	–10		

MISSILE PROCUREMENT, ARMY—Continued
Program and Financing—Continued

Identification code 021–2032–0–1–051	2021 actual	2022 est.	2023 est.
1010 Unobligated balance transfer to other accts [021–2040]	–35	.....	.....
1021 Recoveries of prior year unpaid obligations	43	.....	.....
1070 Unobligated balance (total)	1,328	1,050	630
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,017	3,556	3,762
1100 Appropriation .....	.....	461	.....
1131 Unobligated balance of appropriations permanently reduced	–2	–2	.....
1160 Appropriation, discretionary (total)	4,015	4,015	3,762
Spending authority from offsetting collections, discretionary:			
1700 Collected	63	550	550
1701 Change in uncollected payments, Federal sources	298	.....	.....
1750 Spending auth from offsetting collections, disc (total)	361	550	550
1900 Budget authority (total)	4,376	4,565	4,312
1930 Total budgetary resources available	5,704	5,615	4,942
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–24	.....	.....
1941 Unexpired unobligated balance, end of year	1,050	630	662
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9,389	9,135	8,639
3010 New obligations, unexpired accounts	4,630	4,985	4,280
3011 Obligations ("upward adjustments"), expired accounts	277	.....	.....
3020 Outlays (gross)	–4,924	–5,481	–4,829
3040 Recoveries of prior year unpaid obligations, unexpired	–43	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–194	.....	.....
3050 Unpaid obligations, end of year	9,135	8,639	8,090
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–249	–520	–520
3070 Change in uncollected pymts, Fed sources, unexpired	–298	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	27	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–520	–520	–520
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9,140	8,615	8,119
3200 Obligated balance, end of year	8,615	8,119	7,570
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,376	4,565	4,312
Outlays, gross:			
4010 Outlays from new discretionary authority	394	791	776
4011 Outlays from discretionary balances	4,530	4,690	4,053
4020 Outlays, gross (total)	4,924	5,481	4,829
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–65	–550	–550
4033 Non-Federal sources	–79	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–144	–550	–550
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–298	.....	.....
4052 Offsetting collections credited to expired accounts	81	.....	.....
4060 Additional offsets against budget authority only (total)	–217	.....	.....
4070 Budget authority, net (discretionary)	4,015	4,015	3,762
4080 Outlays, net (discretionary)	4,780	4,931	4,279
4180 Budget authority, net (total)	4,015	4,015	3,762
4190 Outlays, net (total)	4,780	4,931	4,279

Object Classification (in millions of dollars)

Identification code 021–2032–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	69	.....
22.0 Transportation of things	5	.....	.....
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.1 Advisory and assistance services	39	39	39
25.2 Other services from non-Federal sources	39	.....	.....
25.3 Other goods and services from Federal sources	313	.....	.....
25.3 Other goods and services from Federal sources	19	.....	18
26.0 Supplies and materials	20	310	3
31.0 Equipment	3,939	3,558	3,670
92.0 Undistributed .....	.....	459	.....

99.0 Direct obligations	4,376	4,435	3,730
99.0 Reimbursable obligations	254	550	550
99.9 Total new obligations, unexpired accounts	4,630	4,985	4,280

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$3,576,030,000, to remain available for obligation until September 30, 2025, of which \$642,756,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2033–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Tracked combat vehicles	4,329	3,456	3,058
0002 Weapons and other combat vehicles	186	258	418
0020 Undistributed .....	.....	–497	.....
0799 Total direct obligations	4,515	3,217	3,476
0801 Reimbursable program activity	2	15	15
0900 Total new obligations, unexpired accounts	4,517	3,232	3,491
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,102	1,473	1,635
1010 Unobligated balance transfer to other accts			
[097–4930.001]	–36	.....	.....
1010 Unobligated balance transfer to other accts [021–2035]	–7	.....	.....
1010 Unobligated balance transfer to other accts [021–2040]	–3	.....	.....
1021 Recoveries of prior year unpaid obligations	731	.....	.....
1070 Unobligated balance (total)	2,787	1,473	1,635
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,627	3,627	3,576
1120 Appropriations transferred to other acct			
[097–4930.001]	–1	.....	.....
1120 Appropriations transferred to other acct [021–2020]	–6	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–362	–248	.....
1160 Appropriation, discretionary (total)	3,258	3,379	3,576
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	15	15
1701 Change in uncollected payments, Federal sources	–1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	3	15	15
1900 Budget authority (total)	3,261	3,394	3,591
1930 Total budgetary resources available	6,048	4,867	5,226
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–58	.....	.....
1941 Unexpired unobligated balance, end of year	1,473	1,635	1,735

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,482	7,418	6,191
3010 New obligations, unexpired accounts	4,517	3,232	3,491
3011 Obligations ("upward adjustments"), expired accounts	38	.....	.....
3020 Outlays (gross)	–4,766	–4,459	–3,902
3040 Recoveries of prior year unpaid obligations, unexpired	–731	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–122	.....	.....
3050 Unpaid obligations, end of year	7,418	6,191	5,780
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8,481	7,418	6,191

3200	Obligated balance, end of year	7,418	6,191	5,780
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,261	3,394	3,591
Outlays, gross:				
4010	Outlays from new discretionary authority	285	251	265
4011	Outlays from discretionary balances	4,481	4,208	3,637
4020	Outlays, gross (total)	4,766	4,459	3,902
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-4	-15	-15
4040	Offsets against gross budget authority and outlays (total)	-4	-15	-15
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	3,258	3,379	3,576
4080	Outlays, net (discretionary)	4,762	4,444	3,887
4180	Budget authority, net (total)	3,258	3,379	3,576
4190	Outlays, net (total)	4,762	4,444	3,887

Object Classification (in millions of dollars)

Identification code 021–2033–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0	Travel and transportation of persons	5	1
22.0	Transportation of things	29	12
23.1	Rental payments to GSA	1	
23.2	Rental payments to others	1	
23.3	Communications, utilities, and miscellaneous charges	5	
25.1	Advisory and assistance services	33	33
25.2	Other services from non-Federal sources	11	25
25.3	Other goods and services from Federal sources		182
25.3	Other goods and services from Federal sources	875	315
25.7	Operation and maintenance of equipment	2	7
26.0	Supplies and materials	175	75
31.0	Equipment	3,377	3,064
92.0	Undistributed		-497
99.0	Direct obligations	4,514	3,217
99.0	Reimbursable obligations	3	15
99.9	Total new obligations, unexpired accounts	4,517	3,232

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$2,639,051,000, to remain available for obligation until September 30, 2025, of which \$163,476,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2034–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001	Ammunition	2,217	1,950
0002	Ammunition production base support	764	912
0020	Undistributed		728
0799	Total direct obligations	2,981	3,590
0801	Reimbursable program activity	1,170	1,900
0900	Total new obligations, unexpired accounts	4,151	5,490

Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,869	1,704
1010	Unobligated balance transfer to other accts [021–2040]	-10	
1010	Unobligated balance transfer to other accts [097–4930.001]	-25	
1021	Recoveries of prior year unpaid obligations	298	
1070	Unobligated balance (total)	2,132	1,704
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	2,894	2,158
1100	Appropriation		736
1120	Appropriations transferred to other acct [021–2020]	-8	
1120	Appropriations transferred to other acct [021–2035]	-18	
1120	Appropriations transferred to other acct [097–4930.001]	-25	
1120	Appropriations transferred to other acct [021–2040]	-15	
1131	Unobligated balance of appropriations permanently reduced	-8	-8
1160	Appropriation, discretionary (total)	2,820	2,886
Spending authority from offsetting collections, discretionary:			
1700	Collected	716	2,276
1701	Change in uncollected payments, Federal sources	195	
1750	Spending auth from offsetting collections, disc (total)	911	2,276
1900	Budget authority (total)	3,731	5,162
1930	Total budgetary resources available	5,863	6,866
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-8	
1941	Unexpired unobligated balance, end of year	1,704	1,376

Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6,822	7,230
3010	New obligations, unexpired accounts	4,151	5,490
3011	Obligations ("upward adjustments"), expired accounts	68	
3020	Outlays (gross)	-3,413	-6,212
3040	Recoveries of prior year unpaid obligations, unexpired	-298	
3041	Recoveries of prior year unpaid obligations, expired	-100	
3050	Unpaid obligations, end of year	7,230	6,508
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2,735	-2,620
3070	Change in uncollected pymts, Fed sources, unexpired	-195	
3071	Change in uncollected pymts, Fed sources, expired	310	
3090	Uncollected pymts, Fed sources, end of year	-2,620	-2,620
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4,087	4,610
3200	Obligated balance, end of year	4,610	3,888

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	3,731	5,162
Outlays, gross:			
4010	Outlays from new discretionary authority	183	2,507
4011	Outlays from discretionary balances	3,230	3,705
4020	Outlays, gross (total)	3,413	6,212
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-1,047	-2,276
4033	Non-Federal sources	-19	
4040	Offsets against gross budget authority and outlays (total)	-1,066	-2,276
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-195	
4052	Offsetting collections credited to expired accounts	350	
4060	Additional offsets against budget authority only (total)	155	
4070	Budget authority, net (discretionary)	2,820	2,886
4080	Outlays, net (discretionary)	2,347	3,936
4180	Budget authority, net (total)	2,820	2,886
4190	Outlays, net (total)	2,347	3,936

Object Classification (in millions of dollars)

Identification code 021–2034–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
22.0	Transportation of things	20	23
25.1	Advisory and assistance services	6	6
25.2	Other services from non-Federal sources	83	4
25.3	Other goods and services from Federal sources	86	161
25.3	Other goods and services from Federal sources	116	170
25.4	Operation and maintenance of facilities	44	10

PROCUREMENT OF AMMUNITION, ARMY—Continued

Object Classification—Continued

Identification code 021–2034–0–1–051	2021 actual	2022 est.	2023 est.
25.7 Operation and maintenance of equipment	1		
26.0 Supplies and materials	2,286	2,386	1
31.0 Equipment	5		1,839
32.0 Land and structures	334	102	102
92.0 Undistributed		728	
99.0 Direct obligations	2,981	3,590	2,213
99.0 Reimbursable obligations	1,170	1,900	2,319
99.9 Total new obligations, unexpired accounts	4,151	5,490	4,532

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$8,457,509,000, to remain available for obligation until September 30, 2025, of which \$705,861,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2035–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Tactical and support vehicles	1,820	1,200	1,003
0002 Communications and electronics equipment	5,538	5,164	5,358
0003 Other support equipment	2,350	2,161	1,762
0004 Spare and repair parts	11	9	9
0020 Undistributed		641	
0799 Total direct obligations	9,719	9,175	8,132
0801 Reimbursable program activity	23	158	161
0900 Total new obligations, unexpired accounts	9,742	9,333	8,293

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,067	2,306	2,652
1001 Discretionary unobligated balance brought fwd, Oct 1	2,002		
1010 Unobligated balance transfer to other accts [097–9999]	–2		
1010 Unobligated balance transfer to other accts [097–4930.001]	–94		
1011 Unobligated balance transfer from other acct [021–2033]	7		
1021 Recoveries of prior year unpaid obligations	558		
1070 Unobligated balance (total)	2,536	2,306	2,652
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9,528	8,874	8,458
1100 Appropriation		654	
1120 Appropriations transferred to other acct [021–2020]	–9		
1120 Appropriations transferred to other acct [097–4930.001]	–35		
1121 Appropriations transferred from other acct [097–0105]	6		
1121 Appropriations transferred from other acct [021–2034]	18		
1131 Unobligated balance of appropriations permanently reduced	–13	–13	
1160 Appropriation, discretionary (total)	9,495	9,515	8,458
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	18	6	5
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–2		
1260 Appropriations, mandatory (total)	16	6	5

Spending authority from offsetting collections, discretionary:

1700 Collected	23	158	161
1701 Change in uncollected payments, Federal sources	–4		
1750 Spending auth from offsetting collections, disc (total)	19	158	161
1900 Budget authority (total)	9,530	9,679	8,624
1930 Total budgetary resources available	12,066	11,985	11,276
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–18		
1941 Unexpired unobligated balance, end of year	2,306	2,652	2,983

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10,394	10,333	11,723
3010 New obligations, unexpired accounts	9,742	9,333	8,293
3011 Obligations ("upward adjustments"), expired accounts	88		
3020 Outlays (gross)	–9,127	–7,943	–8,622
3040 Recoveries of prior year unpaid obligations, unexpired	–558		
3041 Recoveries of prior year unpaid obligations, expired	–206		
3050 Unpaid obligations, end of year	10,333	11,723	11,394
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–53	–30	–30
3070 Change in uncollected pymts, Fed sources, unexpired	4		
3071 Change in uncollected pymts, Fed sources, expired	19		
3090 Uncollected pymts, Fed sources, end of year	–30	–30	–30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10,341	10,303	11,693
3200 Obligated balance, end of year	10,303	11,693	11,364

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	9,514	9,673	8,619
Outlays, gross:			
4010 Outlays from new discretionary authority	1,554	1,680	1,514
4011 Outlays from discretionary balances	7,572	6,248	7,098
4020 Outlays, gross (total)	9,126	7,928	8,612
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–29	–158	–161
4033 Non-Federal sources	–12		
4040 Offsets against gross budget authority and outlays (total)	–41	–158	–161
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	4		
4052 Offsetting collections credited to expired accounts	18		
4060 Additional offsets against budget authority only (total)	22		
4070 Budget authority, net (discretionary)	9,495	9,515	8,458
4080 Outlays, net (discretionary)	9,085	7,770	8,451
Mandatory:			
4090 Budget authority, gross	16	6	5
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances	1	14	9
4110 Outlays, gross (total)	1	15	10
4180 Budget authority, net (total)	9,511	9,521	8,463
4190 Outlays, net (total)	9,086	7,785	8,461

Object Classification (in millions of dollars)

Identification code 021–2035–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0 Travel and transportation of persons	20	24	24
22.0 Transportation of things	49	112	111
23.1 Rental payments to GSA		1	1
23.3 Communications, utilities, and miscellaneous charges	2	13	12
25.1 Advisory and assistance services	499	506	506
25.2 Other services from non-Federal sources	1,612	586	578
25.3 Other goods and services from Federal sources	778	830	818
25.3 Other goods and services from Federal sources	904	1,029	679
25.4 Operation and maintenance of facilities	26	71	70
25.7 Operation and maintenance of equipment	276	548	540
26.0 Supplies and materials	103	242	1,061
31.0 Equipment	5,444	4,563	3,723
32.0 Land and structures	6	9	9
92.0 Undistributed		641	
99.0 Direct obligations	9,719	9,175	8,132
99.0 Reimbursable obligations	23	158	161

99.9 Total new obligations, unexpired accounts 9,742 9,333 8,293

JOINT IMPROVISED-THREAT DEFEAT FUND

Program and Financing (in millions of dollars)

Identification code 097–2093–0–1–051	2021 actual	2022 est.	2023 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	85	78	34
3011 Obligations ("upward adjustments"), expired accounts	17		
3020 Outlays (gross)		–44	–30
3041 Recoveries of prior year unpaid obligations, expired	–24		
3050 Unpaid obligations, end of year	78	34	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–24	–31	–31
3071 Change in uncollected pymts, Fed sources, expired	–7		
3090 Uncollected pymts, Fed sources, end of year	–31	–31	–31
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	61	47	3
3200 Obligated balance, end of year	47	3	–27
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		44	30
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–3		
4040 Offsets against gross budget authority and outlays (total)	–3		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	3		
4060 Additional offsets against budget authority only (total)	3		
4080 Outlays, net (discretionary)	–3	44	30
4180 Budget authority, net (total)			
4190 Outlays, net (total)	–3	44	30

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$16,848,428,000, to remain available for obligation until September 30, 2025, of which \$634,879,000 shall be available for the Navy Reserve and Marine Corps Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1506–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Combat aircraft	9,663	8,590	8,013
0003 Trainer aircraft	170	174	211
0004 Other aircraft	1,357	1,115	1,669
0005 Modification of aircraft	3,484	3,690	4,112
0006 Aircraft spares and repair parts	2,237	2,120	1,793
0007 Aircraft support equipment and facilities	742	838	1,034
0020 Undistributed		2,619	
0799 Total direct obligations	17,653	19,146	16,832
0801 Reimbursable program activity	136	6	6
0900 Total new obligations, unexpired accounts	17,789	19,152	16,838
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,418	6,348	6,349

1001 Discretionary unobligated balance brought fwd, Oct 1	4,416		
1021 Recoveries of prior year unpaid obligations	618		17,099
1070 Unobligated balance (total)	5,036	6,348	23,448
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	19,513	16,477	16,848
1100 Appropriation		3,036	
1120 Appropriations transferred to other acct [021–2020]	–17		
1120 Appropriations transferred to other acct [017–1611]	–16		
1120 Appropriations transferred to other acct [017–1319]	–29		
1120 Appropriations transferred to other acct [097–0130]	–17		
1120 Appropriations transferred to other acct [017–1453]	–27		
1120 Appropriations transferred to other acct [021–2010]	–10		
1131 Unobligated balance of appropriations permanently reduced	–440	–417	
1160 Appropriation, discretionary (total)	18,957	19,096	16,848
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	40	51	108
Spending authority from offsetting collections, discretionary:			
1700 Collected	137	6	6
1900 Budget authority (total)	19,134	19,153	16,962
1930 Total budgetary resources available	24,170	25,501	40,410
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–33		
1941 Unexpired unobligated balance, end of year	6,348	6,349	23,572

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33,217	31,128	31,888
3010 New obligations, unexpired accounts	17,789	19,152	16,838
3011 Obligations ("upward adjustments"), expired accounts	63		
3020 Outlays (gross)	–18,942	–18,392	–20,340
3040 Recoveries of prior year unpaid obligations, unexpired	–618		–17,099
3041 Recoveries of prior year unpaid obligations, expired	–381		
3050 Unpaid obligations, end of year	31,128	31,888	11,287
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33,217	31,128	31,888
3200 Obligated balance, end of year	31,128	31,888	11,287

Budget authority and outlays, net:

Discretionary:			
Budget authority, gross			
4000 Budget authority, gross	19,094	19,102	16,854
Outlays, gross:			
4010 Outlays from new discretionary authority	3,834	3,253	2,870
4011 Outlays from discretionary balances	15,086	15,101	17,417
4020 Outlays, gross (total)	18,920	18,354	20,287
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–6	–6
4033 Non-Federal sources	–137		
4040 Offsets against gross budget authority and outlays (total)	–139	–6	–6
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	18,957	19,096	16,848
4080 Outlays, net (discretionary)	18,781	18,348	20,281
Mandatory:			
4090 Budget authority, gross	40	51	108
Outlays, gross:			
4100 Outlays from new mandatory authority		9	18
4101 Outlays from mandatory balances	22	29	35
4110 Outlays, gross (total)	22	38	53
4180 Budget authority, net (total)	18,997	19,147	16,956
4190 Outlays, net (total)	18,803	18,386	20,334

Object Classification (in millions of dollars)

Identification code 017–1506–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
22.0 Transportation of things	7	4	12
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	316	242	206
25.2 Other services from non-Federal sources	12	5	
25.3 Other goods and services from Federal sources	1,179	102	132
25.3 Other goods and services from Federal sources	873	1,602	1,448
25.4 Operation and maintenance of facilities	1		
25.5 Research and development contracts	43	5	
25.7 Operation and maintenance of equipment	92	1	
26.0 Supplies and materials	3,317	1,868	1,448
31.0 Equipment	11,811	12,695	13,586

AIRCRAFT PROCUREMENT, NAVY—Continued

Object Classification—Continued

Identification code 017–1506–0–1–051	2021 actual	2022 est.	2023 est.
32.0 Land and structures		3	
92.0 Undistributed		2,619	
99.0 Direct obligations	17,652	19,146	16,832
99.0 Reimbursable obligations	137	6	6
99.9 Total new obligations, unexpired accounts	17,789	19,152	16,838

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$4,738,705,000, to remain available for obligation until September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1507–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Ballistic missiles	1,195	1,134	1,059
0002 Other missiles	2,622	2,710	2,772
0003 Torpedoes and related equipment	266	463	534
0004 Other weapons	190	179	168
0006 Spares and repair parts	119	158	167
0020 Undistributed		255	
0799 Total direct obligations	4,392	4,899	4,700
0801 Reimbursable program activity	16	40	31
0900 Total new obligations, unexpired accounts	4,408	4,939	4,731
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	956	1,104	672
1021 Recoveries of prior year unpaid obligations	95		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	1,052	1,104	672
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,483	4,221	4,739
1100 Appropriation		263	
1120 Appropriations transferred to other acct [097–0130]	–9		
1120 Appropriations transferred to other acct [017–1804]	–3		
1120 Appropriations transferred to other acct [097–0100]	–5		
1131 Unobligated balance of appropriations permanently reduced	–8	–8	
1160 Appropriation, discretionary (total)	4,458	4,476	4,739
Spending authority from offsetting collections, discretionary:			
1700 Collected	23	31	31
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	25	31	31
1900 Budget authority (total)	4,483	4,507	4,770
1930 Total budgetary resources available	5,535	5,611	5,442
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–23		
1941 Unexpired unobligated balance, end of year	1,104	672	711

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,819	7,215	8,151
3010 New obligations, unexpired accounts	4,408	4,939	4,731
3011 Obligations ("upward adjustments"), expired accounts	51		
3020 Outlays (gross)	–3,900	–4,003	–4,539
3040 Recoveries of prior year unpaid obligations, unexpired	–95		
3041 Recoveries of prior year unpaid obligations, expired	–68		

3050 Unpaid obligations, end of year	7,215	8,151	8,343
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–2		
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,819	7,213	8,149
3200 Obligated balance, end of year	7,213	8,149	8,341

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4,483	4,507	4,770
Outlays, gross:			
4010 Outlays from new discretionary authority	556	568	600
4011 Outlays from discretionary balances	3,344	3,433	3,937
4020 Outlays, gross (total)	3,900	4,001	4,537
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–19	–31	–31
4033 Non-Federal sources	–5		
4040 Offsets against gross budget authority and outlays (total)	–24	–31	–31
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	–1		
4070 Budget authority, net (discretionary)	4,458	4,476	4,739
4080 Outlays, net (discretionary)	3,876	3,970	4,506
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		2	2
4180 Budget authority, net (total)	4,458	4,476	4,739
4190 Outlays, net (total)	3,876	3,972	4,508

Object Classification (in millions of dollars)

Identification code 017–1507–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
22.0 Transportation of things	8		3
25.1 Advisory and assistance services	49	22	81
25.2 Other services from non-Federal sources	11		
25.3 Other goods and services from Federal sources	212	189	139
25.3 Other goods and services from Federal sources	233	416	218
25.4 Operation and maintenance of facilities	7	7	7
25.5 Research and development contracts	16	169	11
25.7 Operation and maintenance of equipment	161	87	76
26.0 Supplies and materials	2,101	1,633	2,152
31.0 Equipment	1,594	2,121	2,013
92.0 Undistributed		255	
99.0 Direct obligations	4,392	4,899	4,700
99.0 Reimbursable obligations	16	40	31
99.9 Total new obligations, unexpired accounts	4,408	4,939	4,731

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$1,052,292,000, to remain available for obligation until September 30, 2025, of which \$427,000 shall be available for the Navy Reserve and Marine Corps Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1508–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Procurement of Ammunition, Navy	558	535	595
0002 Ammunition, Marine Corps	298	379	380
0020 Undistributed		–128	
0799 Total direct obligations	856	786	975
0801 Reimbursable program activity	13	29	27
0900 Total new obligations, unexpired accounts	869	815	1,002

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	63	89	163
1021 Recoveries of prior year unpaid obligations	19		
1070 Unobligated balance (total)	82	89	163
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	869	988	1,052
1100 Appropriation		–119	
1120 Appropriations transferred to other acct [097–0130]	–4		
1131 Unobligated balance of appropriations permanently reduced	–9	–9	
1160 Appropriation, discretionary (total)	856	860	1,052
Spending authority from offsetting collections, discretionary:			
1700 Collected	18	29	27
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	21	29	27
1900 Budget authority (total)	877	889	1,079
1930 Total budgetary resources available	959	978	1,242
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	89	163	240

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,057	1,880	1,717
3010 New obligations, unexpired accounts	869	815	1,002
3011 Obligations ("upward adjustments"), expired accounts	19		
3020 Outlays (gross)	–1,017	–978	–951
3040 Recoveries of prior year unpaid obligations, unexpired	–19		
3041 Recoveries of prior year unpaid obligations, expired	–29		
3050 Unpaid obligations, end of year	1,880	1,717	1,768
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–3	–3
3070 Change in uncollected pymts, Fed sources, unexpired	–3		
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,057	1,877	1,714
3200 Obligated balance, end of year	1,877	1,714	1,765

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	877	889	1,079
Outlays, gross:			
4010 Outlays from new discretionary authority	91	106	122
4011 Outlays from discretionary balances	926	872	829
4020 Outlays, gross (total)	1,017	978	951
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–17	–29	–27
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–18	–29	–27
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3		
4060 Additional offsets against budget authority only (total)	–3		
4070 Budget authority, net (discretionary)	856	860	1,052
4080 Outlays, net (discretionary)	999	949	924
4180 Budget authority, net (total)	856	860	1,052
4190 Outlays, net (total)	999	949	924

Object Classification (in millions of dollars)

Identification code 017–1508–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
22.0 Transportation of things	6	4	2

25.1 Advisory and assistance services	5	4	4
25.2 Other services from non-Federal sources	1		
25.3 Other goods and services from Federal sources	67	12	25
25.3 Other goods and services from Federal sources	74	94	116
26.0 Supplies and materials	611	734	769
31.0 Equipment	91	66	59
92.0 Undistributed		–128	
99.0 Direct obligations	855	786	975
99.0 Reimbursable obligations	14	29	27
99.9 Total new obligations, unexpired accounts	869	815	1,002

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long lead time components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, \$27,917,854,000, to remain available for obligation until September 30, 2027: Provided, That additional obligations may be incurred after September 30, 2027, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: Provided further, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: Provided further, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1611–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Fleet ballistic missile ships		3,845	4,737
0002 Other warships	18,458	14,521	15,373
0003 Amphibious ships	1,636	1,111	2,104
0005 Auxiliaries, craft, and prior-year program costs	1,403	2,747	3,018
0020 Undistributed		612	
0799 Total direct obligations	21,497	22,836	25,232
0900 Total new obligations, unexpired accounts	21,497	22,836	25,232

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12,468	12,561	12,908
1011 Unobligated balance transfer from other acct [017–1810]	6		
1012 Unobligated balance transfers between expired and unexpired accounts	1,279		
1021 Recoveries of prior year unpaid obligations	2,338		
1070 Unobligated balance (total)	16,091	12,561	12,908
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23,269	22,571	27,918
1100 Appropriation		698	
1120 Appropriations transferred to other acct [017–1612]	–4,122		
1121 Appropriations transferred from other acct [017–1506]	16		
1131 Unobligated balance of appropriations permanently reduced	–153	–86	
1160 Appropriation, discretionary (total)	19,010	23,183	27,918
1900 Budget authority (total)	19,010	23,183	27,918
1930 Total budgetary resources available	35,101	35,744	40,826
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1,043		
1941 Unexpired unobligated balance, end of year	12,561	12,908	15,594

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	51,938	51,891	55,522
3010 New obligations, unexpired accounts	21,497	22,836	25,232
3011 Obligations ("upward adjustments"), expired accounts	6		

SHIPBUILDING AND CONVERSION, NAVY—Continued
Program and Financing—Continued

Identification code 017–1611–0–1–051	2021 actual	2022 est.	2023 est.
3020 Outlays (gross)	–19,187	–19,205	–19,784
3030 Unpaid obligations transferred to other accts [097–9999]	–3,344	.....	.....
3031 Unpaid obligations transferred from other accts [097–9999]	3,344	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired	–2,338	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–25	.....	.....
3050 Unpaid obligations, end of year	51,891	55,522	60,970
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	51,938	51,891	55,522
3200 Obligated balance, end of year	51,891	55,522	60,970

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	19,010	23,183	27,918
Outlays, gross:			
4010 Outlays from new discretionary authority	1,109	1,275	1,535
4011 Outlays from discretionary balances	18,078	17,930	18,249
4020 Outlays, gross (total)	19,187	19,205	19,784
4180 Budget authority, net (total)	19,010	23,183	27,918
4190 Outlays, net (total)	19,187	19,205	19,784

Object Classification (in millions of dollars)

Identification code 017–1611–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services	326	308	178
25.2 Other services from non-Federal sources	18	.....	.....
25.3 Other goods and services from Federal sources	203	110	9
25.3 Other goods and services from Federal sources	917	771	776
25.5 Research and development contracts	12	12	113
25.7 Operation and maintenance of equipment	27	27	30
26.0 Supplies and materials	60	57	58
31.0 Equipment	19,934	20,939	24,068
92.0 Undistributed .....	.....	612	.....
99.9 Total new obligations, unexpired accounts	21,497	22,836	25,232

NATIONAL SEA-BASED DETERRENCE FUND

Program and Financing (in millions of dollars)

Identification code 017–1612–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Direct program activity	3,972	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	224	224
1021 Recoveries of prior year unpaid obligations	38	.....	.....
1070 Unobligated balance (total)	74	224	224
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [017–1611]	4,122	.....	.....
1930 Total budgetary resources available	4,196	224	224
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	224	224	224
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,970	4,401	2,783
3010 New obligations, unexpired accounts	3,972	.....	.....
3020 Outlays (gross)	–2,503	–1,618	–1,185
3040 Recoveries of prior year unpaid obligations, unexpired	–38	.....	.....
3050 Unpaid obligations, end of year	4,401	2,783	1,598
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,970	4,401	2,783
3200 Obligated balance, end of year	4,401	2,783	1,598
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,122	.....	.....

Outlays, gross:			
4010 Outlays from new discretionary authority	1,384	.....	.....
4011 Outlays from discretionary balances	1,119	1,618	1,185
4020 Outlays, gross (total)	2,503	1,618	1,185
4180 Budget authority, net (total)	4,122	.....	.....
4190 Outlays, net (total)	2,503	1,618	1,185

Object Classification (in millions of dollars)

Identification code 017–1612–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services	28	.....	.....
25.3 Other goods and services from Federal sources	129	.....	.....
31.0 Equipment	3,815	.....	.....
99.9 Total new obligations, unexpired accounts	3,972	.....	.....

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$11,746,503,000, to remain available for obligation until September 30, 2025, of which \$1,024,000 shall be available for the Navy Reserve and Marine Corps Reserve: Provided, That such funds are also available for the maintenance, repair, and modernization of ships under a pilot program established for such purposes.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1810–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Ships support equipment	3,603	3,884	4,144
0002 Communications and electronics equipment	3,991	3,369	3,349
0003 Aviation support equipment	720	708	909
0004 Ordnance support equipment	1,086	1,028	1,143
0005 Civil engineering support equipment	149	150	159
0006 Supply support equipment	661	662	650
0007 Personnel and command support equipment	660	373	527
0008 Spares and repair parts	361	397	476
0020 Undistributed .....	.....	–109	.....
0799 Total direct obligations	11,231	10,462	11,357
0801 Reimbursable program activity	207	143	20
0900 Total new obligations, unexpired accounts	11,438	10,605	11,377
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,011	2,154	2,496
1001 Discretionary unobligated balance brought fwd, Oct 1	1,979	.....	.....
1010 Unobligated balance transfer to other accts [017–1611]	–6	.....	.....
1021 Recoveries of prior year unpaid obligations	642	.....	.....
1070 Unobligated balance (total)	2,647	2,154	2,496
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10,854	10,854	11,747
1120 Appropriations transferred to other acct [017–1804]	–5	.....	.....
1120 Appropriations transferred to other acct [097–0130]	–45	.....	.....
1120 Appropriations transferred to other acct [021–2020]	–3	.....	.....
1120 Appropriations transferred to other acct [097–0300]	–5	.....	.....
1121 Appropriations transferred from other acct [017–1804]	33	.....	.....
1121 Appropriations transferred from other acct [097–0105]	9	.....	.....
1121 Appropriations transferred from other acct [017–1319]	18	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–87	–87	.....
1160 Appropriation, discretionary (total)	10,769	10,767	11,747
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	30	37	84

1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-2		
1260	Appropriations, mandatory (total)	28	37	84
1700	Spending authority from offsetting collections, discretionary: Collected	239	143	20
1701	Change in uncollected payments, Federal sources	-63		
1750	Spending auth from offsetting collections, disc (total)	176	143	20
1900	Budget authority (total)	10,973	10,947	11,851
1930	Total budgetary resources available	13,620	13,101	14,347
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-28		
1941	Unexpired unobligated balance, end of year	2,154	2,496	2,970
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	12,800	13,364	14,850
3010	New obligations, unexpired accounts	11,438	10,605	11,377
3011	Obligations ("upward adjustments"), expired accounts	40		
3020	Outlays (gross)	-10,130	-9,119	-10,335
3040	Recoveries of prior year unpaid obligations, unexpired	-642		
3041	Recoveries of prior year unpaid obligations, expired	-142		
3050	Unpaid obligations, end of year	13,364	14,850	15,892
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-163	-104	-104
3070	Change in uncollected pymts, Fed sources, unexpired	63		
3071	Change in uncollected pymts, Fed sources, expired	-4		
3090	Uncollected pymts, Fed sources, end of year	-104	-104	-104
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	12,637	13,260	14,746
3200	Obligated balance, end of year	13,260	14,746	15,788
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	10,945	10,910	11,767
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,449	2,296	2,369
4011	Outlays from discretionary balances	7,663	6,798	7,925
4020	Outlays, gross (total)	10,112	9,094	10,294
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-245	-143	-20
4040	Offsets against gross budget authority and outlays (total)	-245	-143	-20
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	63		
4052	Offsetting collections credited to expired accounts	6		
4060	Additional offsets against budget authority only (total)	69		
4070	Budget authority, net (discretionary)	10,769	10,767	11,747
4080	Outlays, net (discretionary)	9,867	8,951	10,274
	Mandatory:			
4090	Budget authority, gross	28	37	84
	Outlays, gross:			
4100	Outlays from new mandatory authority	1	7	17
4101	Outlays from mandatory balances	17	18	24
4110	Outlays, gross (total)	18	25	41
4180	Budget authority, net (total)	10,797	10,804	11,831
4190	Outlays, net (total)	9,885	8,976	10,315

Object Classification (in millions of dollars)

Identification code 017-1810-0-1-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0	Travel and transportation of persons	1	3
22.0	Transportation of things	7	
23.3	Communications, utilities, and miscellaneous charges	7	1
25.1	Advisory and assistance services	385	536
25.2	Other services from non-Federal sources	168	38
25.3	Other goods and services from Federal sources	909	664
25.3	Other goods and services from Federal sources	2,023	2,105
25.4	Operation and maintenance of facilities	26	8
25.5	Research and development contracts	51	6
25.7	Operation and maintenance of equipment	1,062	875
26.0	Supplies and materials	848	435
31.0	Equipment	5,735	5,900
32.0	Land and structures	8	
92.0	Undistributed		-109
99.0	Direct obligations	11,230	10,462
99.0	Reimbursable obligations	208	143

99.9	Total new obligations, unexpired accounts	11,438	10,605	11,377
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COASTAL DEFENSE AUGMENTATION**Program and Financing (in millions of dollars)**

Identification code 017-0380-0-1-051	2021 actual	2022 est.	2023 est.
Budgetary resources:			
	Unobligated balance:		
1000	Unobligated balance brought forward, Oct 1	4	4
1930	Total budgetary resources available	4	4
	Memorandum (non-add) entries:		
1941	Unexpired unobligated balance, end of year	4	4
Change in obligated balance:			
	Unpaid obligations:		
3000	Unpaid obligations, brought forward, Oct 1	52	52
3020	Outlays (gross)		-26
3050	Unpaid obligations, end of year	52	26
	Memorandum (non-add) entries:		
3100	Obligated balance, start of year	52	52
3200	Obligated balance, end of year	52	26
Budget authority and outlays, net:			
	Discretionary:		
	Outlays, gross:		
4011	Outlays from discretionary balances		26
4180	Budget authority, net (total)		
4190	Outlays, net (total)		26

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, \$3,681,506,000, to remain available for obligation until September 30, 2025, of which \$16,233,000 shall be available for the Marine Corps Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1109-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0002	Weapons and combat vehicles	702	707
0003	Guided missiles and equipment	306	221
0004	Communications and electronics equipment	1,099	1,436
0005	Support vehicles	398	481
0006	Engineer and other equipment	280	34
0007	Spare and repair parts	25	27
0020	Undistributed		-402
0799	Total direct obligations	2,810	2,504
0801	Reimbursable program activity	8	53
0900	Total new obligations, unexpired accounts	2,818	2,557
Budgetary resources:			
	Unobligated balance:		
1000	Unobligated balance brought forward, Oct 1	674	623
1001	Discretionary unobligated balance brought fwd, Oct 1	667	
1021	Recoveries of prior year unpaid obligations	102	
1070	Unobligated balance (total)	776	623
	Budget authority:		
	Appropriations, discretionary:		
1100	Appropriation	2,696	3,043
1100	Appropriation		-347
1120	Appropriations transferred to other acct [097-0130]	-6	

PROCUREMENT, MARINE CORPS—Continued
Program and Financing—Continued

Identification code 017–1109–0–1–051	2021 actual	2022 est.	2023 est.
1131 Unobligated balance of appropriations permanently reduced	–55	–55	.....
1160 Appropriation, discretionary (total)	2,635	2,641	3,682
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	35	11	12
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1	.....	.....
1260 Appropriations, mandatory (total)	34	11	12
Spending authority from offsetting collections, discretionary:			
1700 Collected		53	54
1701 Change in uncollected payments, Federal sources	8	.....	.....
1750 Spending auth from offsetting collections, disc (total)	8	53	54
1900 Budget authority (total)	2,677	2,705	3,748
1930 Total budgetary resources available	3,453	3,328	4,519
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–12	.....	.....
1941 Unexpired unobligated balance, end of year	623	771	1,270
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,109	3,247	3,374
3010 New obligations, unexpired accounts	2,818	2,557	3,249
3011 Obligations ("upward adjustments"), expired accounts	9	.....	.....
3020 Outlays (gross)	–2,567	–2,430	–2,852
3040 Recoveries of prior year unpaid obligations, unexpired	–102	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–20	.....	.....
3050 Unpaid obligations, end of year	3,247	3,374	3,771
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	–8	–8
3070 Change in uncollected pymts, Fed sources, unexpired	–8	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–8	–8	–8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,109	3,239	3,366
3200 Obligated balance, end of year	3,239	3,366	3,763
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,643	2,694	3,736
Outlays, gross:			
4010 Outlays from new discretionary authority	400	449	606
4011 Outlays from discretionary balances	2,158	1,961	2,228
4020 Outlays, gross (total)	2,558	2,410	2,834
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	–53	–54
4040 Offsets against gross budget authority and outlays (total) ....	.....	–53	–54
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–8	.....	.....
4060 Additional offsets against budget authority only (total)	–8	.....	.....
4070 Budget authority, net (discretionary)	2,635	2,641	3,682
4080 Outlays, net (discretionary)	2,558	2,357	2,780
Mandatory:			
4090 Budget authority, gross	34	11	12
Outlays, gross:			
4100 Outlays from new mandatory authority	1	2	2
4101 Outlays from mandatory balances	8	18	16
4110 Outlays, gross (total)	9	20	18
4180 Budget authority, net (total)	2,669	2,652	3,694
4190 Outlays, net (total)	2,567	2,377	2,798

Object Classification (in millions of dollars)

Identification code 017–1109–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	3	3	.....
23.2 Rental payments to others	9	.....	.....
23.3 Communications, utilities, and miscellaneous charges	2	1	1
25.1 Advisory and assistance services	126	92	77
25.2 Other services from non-Federal sources	10	15	16
25.3 Other goods and services from Federal sources	159	35	24
25.3 Other goods and services from Federal sources .....	.....	51	154
25.4 Operation and maintenance of facilities	2	.....	.....

25.5 Research and development contracts	10	11	10
25.7 Operation and maintenance of equipment	60	.....	.....
26.0 Supplies and materials	404	240	122
31.0 Equipment	2,023	2,457	2,790
32.0 Land and structures	1	.....	.....
92.0 Undistributed .....	.....	–402	.....
99.0 Direct obligations	2,810	2,504	3,195
99.0 Reimbursable obligations	8	53	54
99.9 Total new obligations, unexpired accounts	2,818	2,557	3,249

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$18,517,428,000, to remain available for obligation until September 30, 2025, of which \$356,825,000 shall be available for the Air National Guard and Air Force Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3010–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Combat aircraft	1,744	5,291	8,569
0002 Airlift aircraft	5,489	3,386	2,438
0003 Trainer aircraft .....	.....	4	8
0004 Other aircraft	1,416	1,290	1,234
0005 Modification of inservice aircraft	3,822	3,368	3,753
0006 Aircraft spares and repair parts	579	782	788
0007 Aircraft support equipment and facilities	1,545	1,180	1,170
0020 Undistributed .....	.....	3,715	.....
0799 Total direct obligations	14,595	19,016	17,960
0801 Reimbursable program activity	238	340	340
0900 Total new obligations, unexpired accounts	14,833	19,356	18,300
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9,230	13,103	13,430
1001 Discretionary unobligated balance brought fwd, Oct 1	9,222	.....	.....
1010 Unobligated balance transfer to other accts [057–3080]	–29	.....	.....
1010 Unobligated balance transfer to other accts [097–0300]	–10	.....	.....
1021 Recoveries of prior year unpaid obligations	235	.....	.....
1070 Unobligated balance (total)	9,426	13,103	13,430
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	19,985	15,728	18,517
1100 Appropriation .....	.....	4,258	.....
1120 Appropriations transferred to other acct [057–3400]	–431	.....	.....
1120 Appropriations transferred to other acct [057–3740]	–12	.....	.....
1120 Appropriations transferred to other acct [057–3500]	–27	.....	.....
1120 Appropriations transferred to other acct [097–0100]	–27	.....	.....
1120 Appropriations transferred to other acct [097–0300]	–19	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–1,025	–543	.....
1160 Appropriation, discretionary (total)	18,444	19,443	18,517
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	3	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	258	240	340
1701 Change in uncollected payments, Federal sources	–1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	257	240	340
1900 Budget authority (total)	18,704	19,683	18,857
1930 Total budgetary resources available	28,130	32,786	32,287
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–194	.....	.....
1941 Unexpired unobligated balance, end of year	13,103	13,430	13,987

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	28,703	25,917 27,287
3010	New obligations, unexpired accounts	14,833	19,356 18,300
3011	Obligations ("upward adjustments"), expired accounts	132	.....
3020	Outlays (gross)	-17,173	-17,986 -16,282
3040	Recoveries of prior year unpaid obligations, unexpired	-235	.....
3041	Recoveries of prior year unpaid obligations, expired	-343	.....
3050	Unpaid obligations, end of year	25,917	27,287 29,305
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-31	-30 -30
3070	Change in uncollected pymts, Fed sources, unexpired	1	.....
3090	Uncollected pymts, Fed sources, end of year	-30	-30 -30
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	28,672	25,887 27,257
3200	Obligated balance, end of year	25,887	27,257 29,275
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	18,701	19,683 18,857
Outlays, gross:			
4010	Outlays from new discretionary authority	1,786	1,601 1,636
4011	Outlays from discretionary balances	15,387	16,385 14,646
4020	Outlays, gross (total)	17,173	17,986 16,282
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-162	-240 -340
4033	Non-Federal sources	-107	.....
4040	Offsets against gross budget authority and outlays (total)	-269	-240 -340
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	1	.....
4052	Offsetting collections credited to expired accounts	11	.....
4060	Additional offsets against budget authority only (total)	12	.....
4070	Budget authority, net (discretionary)	18,444	19,443 18,517
4080	Outlays, net (discretionary)	16,904	17,746 15,942
Mandatory:			
4090	Budget authority, gross	3	.....
4180	Budget authority, net (total)	18,447	19,443 18,517
4190	Outlays, net (total)	16,904	17,746 15,942

Object Classification (in millions of dollars)

Identification code 057-3010-0-1-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1	Advisory and assistance services	74	128 90
25.3	Other goods and services from Federal sources .....	.....	..... 364
26.0	Supplies and materials .....	.....	..... 442
31.0	Equipment	14,521	15,173 17,064
92.0	Undistributed .....	.....	..... 3,715
99.0	Direct obligations	14,595	19,016 17,960
99.0	Reimbursable obligations	238	340 340
99.9	Total new obligations, unexpired accounts	14,833	19,356 18,300

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, rockets, and related equipment, including spare parts and accessories therefor; ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$2,962,417,000, to remain available for obligation until September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3020-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001	Ballistic missiles	70	71 59
0002	Other missiles	2,045	1,909 1,692
0003	Modification of inservice missiles	166	226 227
0004	Spare parts and repair parts	90	90 79
0005	Other support	556	573 656
0020	Undistributed .....	.....	-328
0799	Total direct obligations	2,927	2,541 2,713
0801	Reimbursable program activity	18	130 130
0900	Total new obligations, unexpired accounts	2,945	2,671 2,843
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,133	468 269
1010	Unobligated balance transfer to other accts [057-3600]	-90	.....
1021	Recoveries of prior year unpaid obligations	6	.....
1033	Recoveries of prior year paid obligations	147	.....
1070	Unobligated balance (total)	1,196	468 269
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	2,366	2,670 2,962
1100	Appropriation .....	.....	-304
1120	Appropriations transferred to other acct [057-3500]	-107	.....
1120	Appropriations transferred to other acct [057-3400]	-7	.....
1120	Appropriations transferred to other acct [057-3740]	-11	.....
1131	Unobligated balance of appropriations permanently reduced	-25	-24
1160	Appropriation, discretionary (total)	2,216	2,342 2,962
Spending authority from offsetting collections, discretionary:			
1700	Collected	13	130 130
1900	Budget authority (total)	2,229	2,472 3,092
1930	Total budgetary resources available	3,425	2,940 3,361
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-12	.....
1941	Unexpired unobligated balance, end of year	468	269 518
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4,887	4,918 4,963
3010	New obligations, unexpired accounts	2,945	2,671 2,843
3011	Obligations ("upward adjustments"), expired accounts	15	.....
3020	Outlays (gross)	-2,899	-2,626 -2,596
3040	Recoveries of prior year unpaid obligations, unexpired	-6	.....
3041	Recoveries of prior year unpaid obligations, expired	-24	.....
3050	Unpaid obligations, end of year	4,918	4,963 5,210
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4,887	4,918 4,963
3200	Obligated balance, end of year	4,918	4,963 5,210
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	2,229	2,472 3,092
Outlays, gross:			
4010	Outlays from new discretionary authority	316	434 515
4011	Outlays from discretionary balances	2,583	2,192 2,081
4020	Outlays, gross (total)	2,899	2,626 2,596
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-13	-130 -130
4033	Non-Federal sources	-148	.....
4040	Offsets against gross budget authority and outlays (total)	-161	-130 -130
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	147	.....
4060	Additional offsets against budget authority only (total)	148	.....
4070	Budget authority, net (discretionary)	2,216	2,342 2,962
4080	Outlays, net (discretionary)	2,738	2,496 2,466
4180	Budget authority, net (total)	2,216	2,342 2,962
4190	Outlays, net (total)	2,738	2,496 2,466

MISSILE PROCUREMENT, AIR FORCE—Continued

Object Classification (in millions of dollars)

Identification code 057–3020–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services	46	16	43
31.0 Equipment	2,881	2,853	2,670
92.0 Undistributed		–328	
99.0 Direct obligations	2,927	2,541	2,713
99.0 Reimbursable obligations	18	130	130
99.9 Total new obligations, unexpired accounts	2,945	2,671	2,843

SPACE PROCUREMENT, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 057–3021–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Space procurement, Air Force	812	192	
0020 Undistributed		–64	
0799 Total direct obligations	812	128	
0900 Total new obligations, unexpired accounts	812	128	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,079	219	27
1021 Recoveries of prior year unpaid obligations	45		
1070 Unobligated balance (total)	1,124	219	27
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–64	–64	
1900 Budget authority (total)	–64	–64	
1930 Total budgetary resources available	1,060	155	27
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–29		
1941 Unexpired unobligated balance, end of year	219	27	27
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,588	2,345	1,355
3010 New obligations, unexpired accounts	812	128	
3011 Obligations ("upward adjustments"), expired accounts	17		
3020 Outlays (gross)	–2,017	–1,118	–580
3040 Recoveries of prior year unpaid obligations, unexpired	–45		
3041 Recoveries of prior year unpaid obligations, expired	–10		
3050 Unpaid obligations, end of year	2,345	1,355	775
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,588	2,345	1,355
3200 Obligated balance, end of year	2,345	1,355	775
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–64	–64	
Outlays, gross:			
4010 Outlays from new discretionary authority		–64	
4011 Outlays from discretionary balances	2,017	1,182	580
4020 Outlays, gross (total)	2,017	1,118	580
4180 Budget authority, net (total)	–64	–64	
4190 Outlays, net (total)	2,017	1,118	580

Object Classification (in millions of dollars)

Identification code 057–3021–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services	35		
31.0 Equipment	777	192	
92.0 Undistributed		–64	
99.0 Direct obligations	812	128	

99.9 Total new obligations, unexpired accounts 812 128

PROCUREMENT, SPACE FORCE

For construction, procurement, and modification of spacecraft, rockets, and related equipment, including spare parts and accessories thereof; ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, \$3,629,669,000, to remain available for obligation until September 30, 2027.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3022–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Space procurement, Space Force	1,636	2,363	3,237
0002 Spares	1	1	1
0020 Undistributed		–456	
0799 Total direct obligations	1,637	1,908	3,238
0801 Reimbursable program activity	1	45	54
0900 Total new obligations, unexpired accounts	1,638	1,953	3,292
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		674	1,047
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,311	2,767	3,630
1100 Appropriation		–456	
1120 Appropriations transferred to other acct [017–1804]	–16		
1121 Appropriations transferred from other acct [057–3600]	5		
1160 Appropriation, discretionary (total)	2,300	2,311	3,630
Spending authority from offsetting collections, discretionary:			
1700 Collected	12	15	54
1900 Budget authority (total)	2,312	2,326	3,684
1930 Total budgetary resources available	2,312	3,000	4,731
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	674	1,047	1,439
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1,264	2,162
3010 New obligations, unexpired accounts	1,638	1,953	3,292
3020 Outlays (gross)	–374	–1,055	–1,839
3050 Unpaid obligations, end of year	1,264	2,162	3,615
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1,264	2,162
3200 Obligated balance, end of year	1,264	2,162	3,615

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,312	2,326	3,684
Outlays, gross:			
4010 Outlays from new discretionary authority	374	431	707
4011 Outlays from discretionary balances		624	1,132
4020 Outlays, gross (total)	374	1,055	1,839
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–12	–15	–54
4180 Budget authority, net (total)	2,300	2,311	3,630
4190 Outlays, net (total)	362	1,040	1,785

Object Classification (in millions of dollars)

Identification code 057–3022–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services	72	147	144

31.0	Equipment	1,565	2,217	3,094
92.0	Undistributed		-456	
99.0	Direct obligations	1,637	1,908	3,238
99.0	Reimbursable obligations	1	45	54
99.9	Total new obligations, unexpired accounts	1,638	1,953	3,292

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$903,630,000, to remain available for obligation until September 30, 2025, of which \$26,555,000 shall be available for the Air National Guard and Air Force Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3011–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Ammunition	1,207	1,386	1,136
0002 Weapons	65		
0020 Undistributed		492	
0799 Total direct obligations	1,272	1,878	1,136
0801 Reimbursable program activity	31	110	220
0900 Total new obligations, unexpired accounts	1,303	1,988	1,356
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,122	1,063	472
1021 Recoveries of prior year unpaid obligations	77		
1070 Unobligated balance (total)	1,199	1,063	472
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,336	795	904
1100 Appropriation		542	
1120 Appropriations transferred to other acct [057–3400]	-113		
1120 Appropriations transferred to other acct [057–3740]	-14		
1131 Unobligated balance of appropriations permanently reduced	-50	-50	
1160 Appropriation, discretionary (total)	1,159	1,287	904
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	110	220
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	9	110	220
1900 Budget authority (total)	1,168	1,397	1,124
1930 Total budgetary resources available	2,367	2,460	1,596
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1,063	472	240
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,180	3,307	3,209
3010 New obligations, unexpired accounts	1,303	1,988	1,356
3011 Obligations ("upward adjustments"), expired accounts	18		
3020 Outlays (gross)	-2,096	-2,086	-1,792
3040 Recoveries of prior year unpaid obligations, unexpired	-77		
3041 Recoveries of prior year unpaid obligations, expired	-21		
3050 Unpaid obligations, end of year	3,307	3,209	2,773
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-8	-8
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-8	-8	-8

Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,173	3,299	3,201
3200 Obligated balance, end of year	3,299	3,201	2,765

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,168	1,397	1,124
Outlays, gross:			
4010 Outlays from new discretionary authority	28	136	238
4011 Outlays from discretionary balances	2,068	1,950	1,554
4020 Outlays, gross (total)	2,096	2,086	1,792
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-7	-110	-220
4040 Offsets against gross budget authority and outlays (total)	-7	-110	-220
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4060 Additional offsets against budget authority only (total)	-2		
4070 Budget authority, net (discretionary)	1,159	1,287	904
4080 Outlays, net (discretionary)	2,089	1,976	1,572
4180 Budget authority, net (total)	1,159	1,287	904
4190 Outlays, net (total)	2,089	1,976	1,572

Object Classification (in millions of dollars)

Identification code 057–3011–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services	31	63	27
31.0 Equipment	1,241	1,323	1,109
92.0 Undistributed		492	
99.0 Direct obligations	1,272	1,878	1,136
99.0 Reimbursable obligations	31	110	220
99.9 Total new obligations, unexpired accounts	1,303	1,988	1,356

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, \$25,691,113,000, to remain available for obligation until September 30, 2025, of which \$126,543,000 shall be available for the Air National Guard and Air Force Reserve.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3080–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0002 Vehicular equipment	350	414	285
0003 Electronics and telecommunications equipment	1,371	2,326	2,126
0004 Other base maintenance and support equipment	22,746	22,582	23,122
0005 Spare and repair parts	54	16	21
0020 Undistributed		-636	
0799 Total direct obligations	24,521	24,702	25,554
0801 Reimbursable program activity	2,087	400	645
0900 Total new obligations, unexpired accounts	26,608	25,102	26,199
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,481	4,419	4,332
1001 Discretionary unobligated balance brought fwd, Oct 1	4,470		
1011 Unobligated balance transfer from other acct [057–3010]	29		
1021 Recoveries of prior year unpaid obligations	102		
1033 Recoveries of prior year paid obligations	6		

OTHER PROCUREMENT, AIR FORCE—Continued
Program and Financing—Continued

Identification code 057–3080–0–1–051	2021 actual	2022 est.	2023 est.
1070 Unobligated balance (total)	4,618	4,419	4,332
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23,797	25,251	25,691
1100 Appropriation		–1,454	
1100 Appropriation		885	
1120 Appropriations transferred to other acct [021–2020]	–4		
1120 Appropriations transferred to other acct [057–3740]	–19		
1120 Appropriations transferred to other acct [097–0130]	–21		
1120 Appropriations transferred to other acct [017–1804]	–3		
1121 Appropriations transferred from other acct [097–0105]	3		
1121 Appropriations transferred from other acct [097–0400]	35		
1121 Appropriations transferred from other acct [057–3600]	7		
1131 Unobligated balance of appropriations permanently reduced	–79	–67	
1160 Appropriation, discretionary (total)	23,716	24,615	25,691
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	1		1
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1		
1260 Appropriations, mandatory (total)			1
Spending authority from offsetting collections, discretionary:			
1700 Collected	987	400	645
1701 Change in uncollected payments, Federal sources	1,765		
1750 Spending auth from offsetting collections, disc (total)	2,752	400	645
1900 Budget authority (total)	26,468	25,015	26,337
1930 Total budgetary resources available	31,086	29,434	30,669
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–59		
1941 Unexpired unobligated balance, end of year	4,419	4,332	4,470
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7,541	8,959	11,226
3010 New obligations, unexpired accounts	26,608	25,102	26,199
3011 Obligations ("upward adjustments"), expired accounts	178		
3020 Outlays (gross)	–25,077	–22,835	–24,888
3040 Recoveries of prior year unpaid obligations, unexpired	–102		
3041 Recoveries of prior year unpaid obligations, expired	–189		
3050 Unpaid obligations, end of year	8,959	11,226	12,537
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–504	–2,268	–2,268
3070 Change in uncollected pymts, Fed sources, unexpired	–1,765		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	–2,268	–2,268	–2,268
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7,037	6,691	8,958
3200 Obligated balance, end of year	6,691	8,958	10,269
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	26,468	25,015	26,336
Outlays, gross:			
4010 Outlays from new discretionary authority	18,251	17,630	18,629
4011 Outlays from discretionary balances	6,823	5,205	6,258
4020 Outlays, gross (total)	25,074	22,835	24,887
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–989	–400	–645
4033 Non-Federal sources	–153		
4040 Offsets against gross budget authority and outlays (total)	–1,142	–400	–645
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1,765		
4052 Offsetting collections credited to expired accounts	152		
4053 Recoveries of prior year paid obligations, unexpired accounts	3		
4060 Additional offsets against budget authority only (total)	–1,610		
4070 Budget authority, net (discretionary)	23,716	24,615	25,691
4080 Outlays, net (discretionary)	23,932	22,435	24,242
Mandatory:			
4090 Budget authority, gross			1
Outlays, gross:			
4100 Outlays from new mandatory authority			1
4101 Outlays from mandatory balances	3		
4110 Outlays, gross (total)	3		1

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–3		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	3		
4160 Budget authority, net (mandatory)			1
4170 Outlays, net (mandatory)			1
4180 Budget authority, net (total)	23,716	24,615	25,692
4190 Outlays, net (total)	23,932	22,435	24,243

Object Classification (in millions of dollars)

Identification code 057–3080–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services	649	77	2
25.3 Other goods and services from Federal sources			181
26.0 Supplies and materials			95
31.0 Equipment	23,872	25,261	25,276
92.0 Undistributed		–636	
99.0 Direct obligations	24,521	24,702	25,554
99.0 Reimbursable obligations	2,087	400	645
99.9 Total new obligations, unexpired accounts	26,608	25,102	26,199

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, \$5,245,500,000, to remain available for obligation until September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0300–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Major equipment	2,923	2,215	2,777
0002 Special Operations Command	2,304	2,554	2,216
0003 Chemical/Biological Defense	279	375	347
0020 Undistributed		756	
0799 Total direct obligations	5,506	5,900	5,340
0801 Reimbursable program activity	551	465	453
0900 Total new obligations, unexpired accounts	6,057	6,365	5,793
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,718	2,616	3,078
1010 Unobligated balance transfer to other accts [097–0400]	–2		
1011 Unobligated balance transfer from other acct [057–3010]	10		
1021 Recoveries of prior year unpaid obligations	75		
1033 Recoveries of prior year paid obligations	4		
1070 Unobligated balance (total)	1,805	2,616	3,078
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,304	5,548	5,246
1100 Appropriation		756	
1120 Appropriations transferred to other acct [097–0400]	–1		
1121 Appropriations transferred from other acct [097–0100]	6		
1121 Appropriations transferred from other acct [017–1810]	5		
1121 Appropriations transferred from other acct [057–3840]	2		
1121 Appropriations transferred from other acct [057–3010]	19		
1121 Appropriations transferred from other acct [021–2020]	1		
1160 Appropriation, discretionary (total)	6,336	6,304	5,246
Spending authority from offsetting collections, discretionary:			
1700 Collected	495	523	511

1701	Change in uncollected payments, Federal sources	130		
1750	Spending auth from offsetting collections, disc (total)	625	523	511
1900	Budget authority (total)	6,961	6,827	5,757
1930	Total budgetary resources available	8,766	9,443	8,835
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-93		
1941	Unexpired unobligated balance, end of year	2,616	3,078	3,042
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	9,578	8,016	9,318
3010	New obligations, unexpired accounts	6,057	6,365	5,793
3011	Obligations ("upward adjustments"), expired accounts	54		
3020	Outlays (gross)	-7,465	-5,063	-6,496
3040	Recoveries of prior year unpaid obligations, unexpired	-75		
3041	Recoveries of prior year unpaid obligations, expired	-133		
3050	Unpaid obligations, end of year	8,016	9,318	8,615
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-204	-313	-313
3070	Change in uncollected pymts, Fed sources, unexpired	-130		
3071	Change in uncollected pymts, Fed sources, expired	21		
3090	Uncollected pymts, Fed sources, end of year	-313	-313	-313
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	9,374	7,703	9,005
3200	Obligated balance, end of year	7,703	9,005	8,302
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	6,961	6,827	5,757
Outlays, gross:				
4010	Outlays from new discretionary authority	1,472	1,595	1,403
4011	Outlays from discretionary balances	5,993	3,468	5,093
4020	Outlays, gross (total)	7,465	5,063	6,496
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-206	-523	-511
4033	Non-Federal sources	-330		
4040	Offsets against gross budget authority and outlays (total)	-536	-523	-511
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-130		
4052	Offsetting collections credited to expired accounts	37		
4053	Recoveries of prior year paid obligations, unexpired accounts	4		
4060	Additional offsets against budget authority only (total)	-89		
4070	Budget authority, net (discretionary)	6,336	6,304	5,246
4080	Outlays, net (discretionary)	6,929	4,540	5,985
4180	Budget authority, net (total)	6,336	6,304	5,246
4190	Outlays, net (total)	6,929	4,540	5,985

Object Classification (in millions of dollars)

Identification code 097-0300-0-1-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0	Travel and transportation of persons	2	2
22.0	Transportation of things	4	2
23.2	Rental payments to others	2	1
23.3	Communications, utilities, and miscellaneous charges	17	1
25.1	Advisory and assistance services	74	126
25.2	Other services from non-Federal sources	79	63
25.3	Other goods and services from Federal sources	137	187
25.5	Research and development contracts	2	6
25.7	Operation and maintenance of equipment	304	25
26.0	Supplies and materials	622	849
31.0	Equipment	4,259	3,882
32.0	Land and structures	3	
44.0	Refunds	1	
92.0	Undistributed		756
99.0	Direct obligations	5,506	5,899
99.0	Reimbursable obligations	551	466
99.9	Total new obligations, unexpired accounts	6,057	6,365

Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0350-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001	Reserve equipment	219	427
0002	National Guard equipment	547	
0020	Undistributed		950
0900	Total new obligations, unexpired accounts	766	1,377
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	508	732
1021	Recoveries of prior year unpaid obligations	45	
1033	Recoveries of prior year paid obligations	1	
1070	Unobligated balance (total)	554	732
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	950	
1100	Appropriation		950
1160	Appropriation, discretionary (total)	950	950
1900	Budget authority (total)	950	950
1930	Total budgetary resources available	1,504	1,682
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-6	
1941	Unexpired unobligated balance, end of year	732	305

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,556	1,128
3010	New obligations, unexpired accounts	766	1,377
3011	Obligations ("upward adjustments"), expired accounts	92	
3020	Outlays (gross)	-1,155	-498
3040	Recoveries of prior year unpaid obligations, unexpired	-45	
3041	Recoveries of prior year unpaid obligations, expired	-86	
3050	Unpaid obligations, end of year	1,128	2,007
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,556	1,128
3200	Obligated balance, end of year	1,128	2,007

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	950	950
Outlays, gross:			
4010	Outlays from new discretionary authority	7	12
4011	Outlays from discretionary balances	1,148	486
4020	Outlays, gross (total)	1,155	498
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources	-1	
4040	Offsets against gross budget authority and outlays (total)	-1	
Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired accounts	1	
4060	Additional offsets against budget authority only (total)	1	
4070	Budget authority, net (discretionary)	950	950
4080	Outlays, net (discretionary)	1,154	498
4180	Budget authority, net (total)	950	950
4190	Outlays, net (total)	1,154	498

Object Classification (in millions of dollars)

Identification code 097-0350-0-1-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
22.0	Transportation of things	12	
25.1	Advisory and assistance services	3	
25.2	Other services from non-Federal sources	24	
25.3	Other goods and services from Federal sources	5	
25.7	Operation and maintenance of equipment	2	
26.0	Supplies and materials	155	
31.0	Equipment	564	427
32.0	Land and structures	1	
92.0	Undistributed		950

NATIONAL GUARD AND RESERVE EQUIPMENT

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

NATIONAL GUARD AND RESERVE EQUIPMENT—Continued
Object Classification—Continued

Identification code 097–0350–0–1–051	2021 actual	2022 est.	2023 est.
99.9 Total new obligations, unexpired accounts	766	1,377	133

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. 4518, 4531, 4532, and 4533), \$659,906,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0360–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Defense Production Act Purchases	336	341	660
0020 Undistributed		–166	
0900 Total new obligations, unexpired accounts	336	175	660
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	283	152	152
1021 Recoveries of prior year unpaid obligations	30		
1070 Unobligated balance (total)	313	152	152
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	175	175	660
1900 Budget authority (total)	175	175	660
1930 Total budgetary resources available	488	327	812
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	152	152	152
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	668	491	343
3010 New obligations, unexpired accounts	336	175	660
3020 Outlays (gross)	–483	–323	–562
3040 Recoveries of prior year unpaid obligations, unexpired	–30		
3050 Unpaid obligations, end of year	491	343	441
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	668	491	343
3200 Obligated balance, end of year	491	343	441
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	175	175	660
Outlays, gross:			
4010 Outlays from new discretionary authority	40	96	363
4011 Outlays from discretionary balances	443	227	199
4020 Outlays, gross (total)	483	323	562
4180 Budget authority, net (total)	175	175	660
4190 Outlays, net (total)	483	323	562

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to expedite and expand the supply of critical resources and services from the U.S. industrial base to support national defense and homeland security.

Object Classification (in millions of dollars)

Identification code 097–0360–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	18		
25.1 Advisory and assistance services	313	316	406
25.3 Other goods and services from Federal sources	1		
26.0 Supplies and materials	4		
31.0 Equipment		5	254
32.0 Land and structures		20	

92.0 Undistributed		–166	
99.9 Total new obligations, unexpired accounts	336	175	660

DEFENSE PRODUCTION ACT PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 097–0361–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0709 Administrative expenses	13	6	4
0900 Total new obligations, unexpired accounts (object class 25.3)	13	6	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	100	87	81
1930 Total budgetary resources available	100	87	81
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	87	81	77
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		7	7
3010 New obligations, unexpired accounts	13	6	4
3020 Outlays (gross)	–6	–6	–4
3050 Unpaid obligations, end of year	7	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		7	7
3200 Obligated balance, end of year	7	7	7
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	6	6	4
4180 Budget authority, net (total)			
4190 Outlays, net (total)	6	6	4

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 097–0361–0–1–051	2021 actual	2022 est.	2023 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Defense Production Act Loans	590	906	
Direct loan subsidy (in percent):			
132001 Defense Production Act Loans	–2.12	0.00	
132999 Weighted average subsidy rate	–2.12	0.00	0.00
Direct loan subsidy budget authority:			
133001 Defense Production Act Loans	–13		
Administrative expense data:			
3510 Budget authority	13	6	4

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, \$1,059,818,000, of which \$84,612,000 shall be for operation and maintenance, of which no less than \$22,778,000 shall be for the Chemical Stockpile Emergency Preparedness Program, consisting of \$31,426,000 for activities on military installations and \$30,408,000 to remain available until September 30, 2024, to assist State and local governments; and \$975,206,000, to remain available until September 30, 2024, shall be for research, development, test and evaluation, of which \$971,742,000 shall only be for the Assembled Chemical Weapons Alternatives program.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0390–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Operation and maintenance	76	90	57
0002 Research, Development, Test, and Evaluation	975	1,030	825
0003 Procurement	1		
0020 Undistributed		–63	
0799 Total direct obligations	1,052	1,057	882
0801 Reimbursable program activity		10	10
0900 Total new obligations, unexpired accounts	1,052	1,067	892
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	7	
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	11	7	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,050	1,050	1,060
1120 Appropriations transferred to other acct [097–0819]	–2		
1160 Appropriation, discretionary (total)	1,048	1,050	1,060
Spending authority from offsetting collections, discretionary:			
1700 Collected		10	10
1900 Budget authority (total)	1,048	1,060	1,070
1930 Total budgetary resources available	1,059	1,067	1,070
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7		178
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	344	414	834
3010 New obligations, unexpired accounts	1,052	1,067	892
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	–978	–647	–859
3040 Recoveries of prior year unpaid obligations, unexpired	–3		
3041 Recoveries of prior year unpaid obligations, expired	–3		
3050 Unpaid obligations, end of year	414	834	867
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–6		
3071 Change in uncollected pymts, Fed sources, expired	6		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	338	414	834
3200 Obligated balance, end of year	414	834	867
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,048	1,060	1,070
Outlays, gross:			
4010 Outlays from new discretionary authority	644	398	402
4011 Outlays from discretionary balances	334	249	457
4020 Outlays, gross (total)	978	647	859
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–10	–10
4040 Offsets against gross budget authority and outlays (total)		–10	–10
4180 Budget authority, net (total)	1,048	1,050	1,060
4190 Outlays, net (total)	978	637	849

The Chemical Agents and Munitions Destruction, Defense account supports the Chemical Demilitarization Program, which supports the safe and secure disposal of the U.S. inventory of lethal chemical agents, munitions and related (non-stockpile) material, thus avoiding future risks and costs associated with the continued storage of chemical warfare materials. The program supports the Chemical Weapons Convention initiative of eliminating chemical weapons.

Object Classification (in millions of dollars)

Identification code 097–0390–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	31	32
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	19	33	34
12.1 Civilian personnel benefits	6	12	13

21.0 Travel and transportation of persons	1		
23.2 Rental payments to others	5		
25.1 Advisory and assistance services	17	35	35
25.2 Other services from non-Federal sources	125	121	97
25.3 Other goods and services from Federal sources		2	2
25.4 Operation and maintenance of facilities		10	10
25.5 Research and development contracts	878	905	689
25.7 Operation and maintenance of equipment		1	1
31.0 Equipment	1	1	1
92.0 Undistributed		–63	
99.0 Direct obligations	1,052	1,057	882
99.0 Reimbursable obligations		10	10
99.9 Total new obligations, unexpired accounts	1,052	1,067	892

Employment Summary

Identification code 097–0390–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	148	355	355
2001 Reimbursable civilian full-time equivalent employment		43	43

DEFENSE PRODUCTION ACT, DIRECT LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 097–4387–0–3–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	590	906	
0740 Negative subsidy obligations	13		
0900 Total new obligations, unexpired accounts	603	906	
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations		603	
1024 Unobligated balance of borrowing authority withdrawn		–603	
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	603	906	
1900 Budget authority (total)	603	906	
1930 Total budgetary resources available	603	906	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		603	453
3010 New obligations, unexpired accounts	603	906	
3020 Outlays (gross)		–453	–453
3040 Recoveries of prior year unpaid obligations, unexpired		–603	
3050 Unpaid obligations, end of year	603	453	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		603	453
3200 Obligated balance, end of year	603	453	
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	603	906	
Financing disbursements:			
4110 Outlays, gross (total)		453	453
4180 Budget authority, net (total)	603	906	
4190 Outlays, net (total)		453	453

Status of Direct Loans (in millions of dollars)

Identification code 097–4387–0–3–051	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	590	906	
1150 Total direct loan obligations	590	906	
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year			453
1231 Disbursements: Direct loan disbursements		453	453
1290 Outstanding, end of year		453	906

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Appropriations in this title support basic and applied research, as well as development, demonstration, testing, prototyping, and evaluation activities. For select Software & Digital Technology Pilot Programs, appropriations may be used for expenses for the agile research, development, test and evaluation, procurement, production, modification, and operation and maintenance. This work is performed by government employees and contractors, in government and corporate laboratories and facilities, at universities, and by nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to maintaining military technical superiority.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

Federal Funds**RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY**

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$13,710,273,000, to remain available for obligation until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2040–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Basic research	544	543	468
0002 Applied Research	1,385	1,191	914
0003 Advanced technology development	1,846	1,622	1,298
0004 Advanced Component Development and Prototypes	3,497	4,089	2,623
0005 System development and demonstration	2,879	3,568	3,392
0006 Management support	2,189	1,681	1,417
0007 Operational system development	1,754	1,616	1,380
0008 Software and digital technology pilot programs	56	110	119
0020 Undistributed		1,345	
0799 Total direct obligations	14,150	15,765	11,611
0801 Reimbursable program activity	42,266	30,641	39,440
0900 Total new obligations, unexpired accounts	56,416	46,406	51,051
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,052	7,457	14,679
1001 Discretionary unobligated balance brought fwd, Oct 1	5,044		
1010 Unobligated balance transfer to other accts [097–4930.001]	–6		
1011 Unobligated balance transfer from other acct [021–2032]	35		
1011 Unobligated balance transfer from other acct [021–2033]	3		
1011 Unobligated balance transfer from other acct [021–2034]	10		
1012 Unobligated balance transfers between expired and unexpired accounts	1		
1021 Recoveries of prior year unpaid obligations	706		
1070 Unobligated balance (total)	5,801	7,457	14,679
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14,145	12,800	13,710
1100 Appropriation		1,345	
1120 Appropriations transferred to other acct [021–2020]	–2		
1121 Appropriations transferred from other acct [021–2034]	15		
1121 Appropriations transferred from other acct [017–1804]	27		
1121 Appropriations transferred from other acct [097–0105]	1		
1131 Unobligated balance of appropriations permanently reduced	–287		
1160 Appropriation, discretionary (total)	13,899	14,145	13,710
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	11	39	30
Spending authority from offsetting collections, discretionary:			
1700 Collected	24,328	39,440	37,000
1701 Change in uncollected payments, Federal sources	19,839		
1750 Spending auth from offsetting collections, disc (total)	44,167	39,440	37,000

1800 Spending authority from offsetting collections, mandatory:			
1801 Collected	1	2	2
Change in uncollected payments, Federal sources		2	
1850 Spending auth from offsetting collections, mand (total)	1	4	2
1900 Budget authority (total)	58,078	53,628	50,742
1930 Total budgetary resources available	63,879	61,085	65,421
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6		
1941 Unexpired unobligated balance, end of year	7,457	14,679	14,370

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20,329	37,155	24,388
3010 New obligations, unexpired accounts	56,416	46,406	51,051
3011 Obligations ("upward adjustments"), expired accounts	80		
3020 Outlays (gross)	–38,670	–59,173	–57,594
3040 Recoveries of prior year unpaid obligations, unexpired	–706		
3041 Recoveries of prior year unpaid obligations, expired	–294		
3050 Unpaid obligations, end of year	37,155	24,388	17,845
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–13,981	–33,135	–33,137
3070 Change in uncollected pymts, Fed sources, unexpired	–19,839	–2	
3071 Change in uncollected pymts, Fed sources, expired	685		
3090 Uncollected pymts, Fed sources, end of year	–33,135	–33,137	–33,137
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,348	4,020	–8,749
3200 Obligated balance, end of year	4,020	–8,749	–15,292

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	58,066	53,585	50,710
Outlays, gross:			
4010 Outlays from new discretionary authority	20,562	45,381	42,758
4011 Outlays from discretionary balances	18,085	13,771	14,806
4020 Outlays, gross (total)	38,647	59,152	57,564
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–24,799	–39,440	–37,000
4033 Non-Federal sources	–99		
4040 Offsets against gross budget authority and outlays (total)	–24,898	–39,440	–37,000
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–19,839		
4052 Offsetting collections credited to expired accounts	570		
4060 Additional offsets against budget authority only (total)	–19,269		
4070 Budget authority, net (discretionary)	13,899	14,145	13,710
4080 Outlays, net (discretionary)	13,749	19,712	20,564
Mandatory:			
4090 Budget authority, gross	12	43	32
Outlays, gross:			
4100 Outlays from new mandatory authority	1	20	15
4101 Outlays from mandatory balances	22	1	15
4110 Outlays, gross (total)	23	21	30
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources		–2	–2
4123 Non-Federal sources	–1		
4130 Offsets against gross budget authority and outlays (total)	–1	–2	–2
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired		–2	
4160 Budget authority, net (mandatory)	11	39	30
4170 Outlays, net (mandatory)	22	19	28
4180 Budget authority, net (total)	13,910	14,184	13,740
4190 Outlays, net (total)	13,771	19,731	20,592

Object Classification (in millions of dollars)

Identification code 021–2040–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	290	413	371
11.3 Other than full-time permanent		4	
11.5 Other personnel compensation	16	14	13
11.9 Total personnel compensation	306	431	384
12.1 Civilian personnel benefits	109	157	140
21.0 Travel and transportation of persons	32	62	31
22.0 Transportation of things	27	31	15
23.1 Rental payments to GSA	10	5	2
23.2 Rental payments to others	7	5	3

23.3	Communications, utilities, and miscellaneous charges	12	14	7
24.0	Printing and reproduction		5	3
25.1	Advisory and assistance services	735	750	750
25.2	Other services from non-Federal sources	489	310	156
25.3	Other goods and services from Federal sources	3,181	1,939	977
25.3	Other goods and services from Federal sources	26		86
25.4	Operation and maintenance of facilities	216	151	76
25.5	Research and development contracts	7,931	9,156	8,266
25.6	Medical care	3		
25.7	Operation and maintenance of equipment	206	196	99
26.0	Supplies and materials	134	312	164
31.0	Equipment	648	806	406
32.0	Land and structures	14	35	18
41.0	Grants, subsidies, and contributions	64	56	28
92.0	Undistributed		1,345	
99.0	Direct obligations	14,150	15,766	11,611
99.0	Reimbursable obligations	42,266	30,640	39,440
99.9	Total new obligations, unexpired accounts	56,416	46,406	51,051

Employment Summary

Identification code 021–2040–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	2,687	3,747	3,210
2001 Reimbursable civilian full-time equivalent employment	16,601	14,298	13,903

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$24,078,718,000, to remain available for obligation until September 30, 2024: Provided, That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique operational requirements of the Special Operations Forces.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1319–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Basic research	614	608	590
0002 Applied Research	1,086	998	972
0003 Advanced technology development	832	785	856
0004 Advanced Component Development and Prototypes	5,350	6,928	8,263
0005 System development and demonstration	6,056	5,915	6,531
0006 Management support	1,391	998	1,118
0007 Operational system development	5,004	5,295	5,462
0008 Software and digital technology pilot programs	24	886	122
0020 Undistributed		–2,501	
0799 Total direct obligations	20,357	19,912	23,914
0801 Reimbursable program activity	486	487	685
0900 Total new obligations, unexpired accounts	20,843	20,399	24,599
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,162	2,307	2,588
1001 Discretionary unobligated balance brought fwd, Oct 1	2,118		
1011 Unobligated balance transfer from other acct [057–3600]	5		
1021 Recoveries of prior year unpaid obligations	391		
1070 Unobligated balance (total)	2,558	2,307	2,588
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20,138	20,138	24,079
1120 Appropriations transferred to other acct [097–0105]	–2		
1120 Appropriations transferred to other acct [097–0130]	–49		
1120 Appropriations transferred to other acct [017–1810]	–18		
1120 Appropriations transferred to other acct [021–2020]	–38		
1120 Appropriations transferred to other acct [017–1804]	–11		
1121 Appropriations transferred from other acct [017–1506]	29		
1121 Appropriations transferred from other acct [097–0105]	2		
1131 Unobligated balance of appropriations permanently reduced	–84		
1160 Appropriation, discretionary (total)	19,967	20,138	24,079

Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	100	63	208
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–3		
1260 Appropriations, mandatory (total)	97	63	208
Spending authority from offsetting collections, discretionary:			
1700 Collected	326	479	685
1701 Change in uncollected payments, Federal sources	212		
1750 Spending auth from offsetting collections, disc (total)	538	479	685
Spending authority from offsetting collections, mandatory:			
1800 Collected	6		
1900 Budget authority (total)	20,608	20,680	24,972
1930 Total budgetary resources available	23,166	22,987	27,560
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–16		
1941 Unexpired unobligated balance, end of year	2,307	2,588	2,961

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12,168	12,568	12,452
3010 New obligations, unexpired accounts	20,843	20,399	24,599
3011 Obligations ("upward adjustments"), expired accounts	198		
3020 Outlays (gross)	–19,976	–20,515	–23,299
3040 Recoveries of prior year unpaid obligations, unexpired	–391		
3041 Recoveries of prior year unpaid obligations, expired	–274		
3050 Unpaid obligations, end of year	12,568	12,452	13,752
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–8	–367	–367
3070 Change in uncollected pymts, Fed sources, unexpired	–212		
3071 Change in uncollected pymts, Fed sources, expired	–147		
3090 Uncollected pymts, Fed sources, end of year	–367	–367	–367
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12,160	12,201	12,085
3200 Obligated balance, end of year	12,201	12,085	13,385

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	20,505	20,617	24,764
Outlays, gross:			
4010 Outlays from new discretionary authority	10,466	10,548	12,725
4011 Outlays from discretionary balances	9,430	9,895	10,436
4020 Outlays, gross (total)	19,896	20,443	23,161
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–319	–479	–685
4033 Non-Federal sources	–7		
4040 Offsets against gross budget authority and outlays (total)	–326	–479	–685
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–212		
4060 Additional offsets against budget authority only (total)	–212		
4070 Budget authority, net (discretionary)	19,967	20,138	24,079
4080 Outlays, net (discretionary)	19,570	19,964	22,476
Mandatory:			
4090 Budget authority, gross	103	63	208
Outlays, gross:			
4100 Outlays from new mandatory authority		32	104
4101 Outlays from mandatory balances	80	40	34
4110 Outlays, gross (total)	80	72	138
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–3		
4123 Non-Federal sources	–3		
4130 Offsets against gross budget authority and outlays (total)	–6		
4160 Budget authority, net (mandatory)	97	63	208
4170 Outlays, net (mandatory)	74	72	138
4180 Budget authority, net (total)	20,064	20,201	24,287
4190 Outlays, net (total)	19,644	20,036	22,614

Object Classification (in millions of dollars)

Identification code 017–1319–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	97	93	97
11.3 Other than full-time permanent	1	2	4
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	101	98	104

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY—Continued

Object Classification—Continued

Identification code 017–1319–0–1–051	2021 actual	2022 est.	2023 est.
12.1 Civilian personnel benefits	34	39	39
21.0 Travel and transportation of persons	18	24	33
22.0 Transportation of things	7	4	3
23.1 Rental payments to GSA	6	2	2
23.2 Rental payments to others	18	21	17
23.3 Communications, utilities, and miscellaneous charges	40	20	29
25.1 Advisory and assistance services	1,280	843	990
25.2 Other services from non-Federal sources	84	124	132
25.3 Other goods and services from Federal sources	2,063	1,038	1,221
25.3 Other goods and services from Federal sources	3,512	4,970	6,019
25.4 Operation and maintenance of facilities	90	4	29
25.5 Research and development contracts	9,620	12,207	12,440
25.7 Operation and maintenance of equipment	1,110	982	989
26.0 Supplies and materials	207	158	101
31.0 Equipment	1,517	1,433	1,427
32.0 Land and structures	14	.....	1
41.0 Grants, subsidies, and contributions	636	446	338
92.0 Undistributed .....	.....	–2,501	.....
99.0 Direct obligations	20,357	19,912	23,914
99.0 Reimbursable obligations	486	487	685
99.9 Total new obligations, unexpired accounts	20,843	20,399	24,599

Employment Summary

Identification code 017–1319–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	742	693	687
2001 Reimbursable civilian full-time equivalent employment	313	87	87

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$44,134,301,000, to remain available for obligation until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3600–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Basic research	481	495	539
0002 Applied Research	1,591	1,343	1,310
0003 Advanced technology development	879	771	814
0004 Advanced component development and prototypes	7,456	8,654	8,122
0005 System development and demonstration	2,615	2,537	5,834
0006 Management support	3,612	2,978	3,038
0007 Operational system development	21,306	21,398	22,920
0008 Software and digital technology pilot programs .....	.....	351	864
0020 Undistributed .....	.....	–2,823	.....
0799 Total direct obligations	37,940	35,704	43,441
0801 Reimbursable program activity	3,692	5,608	5,608
0900 Total new obligations, unexpired accounts	41,632	41,312	49,049
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7,343	5,570	6,257
1001 Discretionary unobligated balance brought fwd, Oct 1	7,312	.....	.....
1010 Unobligated balance transfer to other accts [017–1319]	–5	.....	.....
1011 Unobligated balance transfer from other acct [057–3020]	90	.....	.....
1021 Recoveries of prior year unpaid obligations	430	.....	.....
1033 Recoveries of prior year paid obligations	40	.....	.....
1070 Unobligated balance (total)	7,898	5,570	6,257
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	36,361	36,361	44,134
1120 Appropriations transferred to other acct [057–3620]	–17	.....	.....
1120 Appropriations transferred to other acct [057–3400]	–92	.....	.....
1120 Appropriations transferred to other acct [017–1804]	–11	.....	.....

1120 Appropriations transferred to other acct [057–3740]	–16	.....	.....
1120 Appropriations transferred to other acct [057–3022]	–5	.....	.....
1120 Appropriations transferred to other acct [057–3080]	–7	.....	.....
1120 Appropriations transferred to other acct [057–3410]	–5	.....	.....
1120 Appropriations transferred to other acct [097–0130]	–161	.....	.....
1120 Appropriations transferred to other acct [021–2010]	–72	.....	.....
1121 Appropriations transferred from other acct [097–0105]	3	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–252	.....	.....
1160 Appropriation, discretionary (total)	35,726	36,361	44,134
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	46	30	48
1240 Capital transfer of appropriations to general fund	–2	.....	.....
1260 Appropriations, mandatory (total)	44	30	48
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,744	5,608	5,608
1701 Change in uncollected payments, Federal sources	–34	.....	.....
1750 Spending auth from offsetting collections, disc (total)	3,710	5,608	5,608
1900 Budget authority (total)	39,480	41,999	49,790
1930 Total budgetary resources available	47,378	47,569	56,047
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–176	.....	.....
1941 Unexpired unobligated balance, end of year	5,570	6,257	6,998

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24,621	20,485	19,830
3010 New obligations, unexpired accounts	41,632	41,312	49,049
3011 Obligations ("upward adjustments"), expired accounts	260	.....	.....
3020 Outlays (gross)	–45,220	–41,967	–46,477
3040 Recoveries of prior year unpaid obligations, unexpired	–430	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–378	.....	.....
3050 Unpaid obligations, end of year	20,485	19,830	22,402
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,590	–1,442	–1,442
3070 Change in uncollected pymts, Fed sources, unexpired	34	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	114	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1,442	–1,442	–1,442
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23,031	19,043	18,388
3200 Obligated balance, end of year	19,043	18,388	20,960

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	39,436	41,969	49,742
Outlays, gross:			
4010 Outlays from new discretionary authority	22,950	23,788	27,675
4011 Outlays from discretionary balances	22,233	18,144	18,763
4020 Outlays, gross (total)	45,183	41,932	46,438
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3,754	–5,608	–5,608
4033 Non-Federal sources	–218	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–3,972	–5,608	–5,608
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	34	.....	.....
4052 Offsetting collections credited to expired accounts	188	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	40	.....	.....
4060 Additional offsets against budget authority only (total)	262	.....	.....
4070 Budget authority, net (discretionary)	35,726	36,361	44,134
4080 Outlays, net (discretionary)	41,211	36,324	40,830
Mandatory:			
4090 Budget authority, gross	44	30	48
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	15	24
4101 Outlays from mandatory balances	37	20	15
4110 Outlays, gross (total)	37	35	39
4180 Budget authority, net (total)	35,770	36,391	44,182
4190 Outlays, net (total)	41,248	36,359	40,869

Object Classification (in millions of dollars)

Identification code 057–3600–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,767	1,951	2,572
11.3 Other than full-time permanent	33	.....	.....

11.5	Other personnel compensation	4	62	62
11.9	Total personnel compensation	2,804	2,013	2,634
12.1	Civilian personnel benefits	37	577	.....
25.1	Advisory and assistance services	2,454	1,172	2,182
25.3	Other goods and services from Federal sources .....	.....	.....	432
25.5	Research and development contracts	32,645	34,765	38,148
26.0	Supplies and materials .....	.....	.....	45
92.0	Undistributed .....	.....	-2,823	.....
99.0	Direct obligations	37,940	35,704	43,441
99.0	Reimbursable obligations	3,692	5,608	5,608
99.9	Total new obligations, unexpired accounts	41,632	41,312	49,049

Employment Summary

Identification code 057-3600-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	19,352	18,323	18,942
2001 Reimbursable civilian full-time equivalent employment	2,449	4,096	4,091

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, SPACE FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, \$15,819,372,000, to remain available until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3620-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0002 Applied research	131	182	233
0003 Advanced technology development .....	.....	63	482
0004 Advanced component development and prototypes	1,229	1,535	2,763
0005 System development and demonstration	3,232	3,389	5,016
0006 Management support	294	340	415
0007 Operational system development	4,361	5,419	6,045
0008 Software and digital technology pilot programs	139	153	156
0020 Undistributed .....	.....	-726	.....
0799 Total direct obligations	9,386	10,355	15,110
0801 Reimbursable program activity	1,141	1,722	1,880
0900 Total new obligations, unexpired accounts	10,527	12,077	16,990

Budgetary resources:

1000	Unobligated balance:			
	Unobligated balance brought forward, Oct 1 .....	.....	1,183	1,368
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	10,540	11,266	15,819
1100	Appropriation .....	.....	-726	.....
1120	Appropriations transferred to other acct [021-2010]	-32	.....	.....
1120	Appropriations transferred to other acct [057-3400]	-1	.....	.....
1120	Appropriations transferred to other acct [021-2020]	-17	.....	.....
1121	Appropriations transferred from other acct [057-3600]	17	.....	.....
1160	Appropriation, discretionary (total)	10,507	10,540	15,819
	Spending authority from offsetting collections, discretionary:			
1700	Collected	681	1,722	1,880
1701	Change in uncollected payments, Federal sources	522	.....	.....
1750	Spending auth from offsetting collections, disc (total)	1,203	1,722	1,880
1900	Budget authority (total)	11,710	12,262	17,699
1930	Total budgetary resources available	11,710	13,445	19,067
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,183	1,368	2,077

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	.....	4,350	5,493
3010	New obligations, unexpired accounts	10,527	12,077	16,990
3020	Outlays (gross)	-6,177	-10,934	-14,575
3050	Unpaid obligations, end of year	4,350	5,493	7,908
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-522	-522

3070	Change in uncollected pymts, Fed sources, unexpired	-522	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-522	-522	-522
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	.....	3,828	4,971
3200	Obligated balance, end of year	3,828	4,971	7,386

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	11,710	12,262	17,699
	Outlays, gross:			
4010	Outlays from new discretionary authority	6,177	6,992	9,790
4011	Outlays from discretionary balances .....	.....	3,942	4,785
4020	Outlays, gross (total)	6,177	10,934	14,575
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-679	-1,722	-1,880
4033	Non-Federal sources	-2	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-681	-1,722	-1,880
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-522	.....	.....
4070	Budget authority, net (discretionary)	10,507	10,540	15,819
4080	Outlays, net (discretionary)	5,496	9,212	12,695
4180	Budget authority, net (total)	10,507	10,540	15,819
4190	Outlays, net (total)	5,496	9,212	12,695

Object Classification (in millions of dollars)

Identification code 057-3620-0-1-051		2021 actual	2022 est.	2023 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	277	232	340
11.3	Other than full-time permanent	1	.....	.....
11.5	Other personnel compensation .....	.....	6	6
		<hr/>	<hr/>	<hr/>
11.9	Total personnel compensation	278	238	346
12.1	Civilian personnel benefits .....	.....	68	.....
25.1	Advisory and assistance services	1,704	337	3,142
25.5	Research and development contracts	7,404	10,438	11,622
92.0	Undistributed .....	.....	-726	.....
		<hr/>	<hr/>	<hr/>
99.0	Direct obligations	9,386	10,355	15,110
99.0	Reimbursable obligations	1,141	1,722	1,880
		<hr/>	<hr/>	<hr/>
99.9	Total new obligations, unexpired accounts	10,527	12,077	16,990

Employment Summary

Identification code 057-3620-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	1,972	2,138	2,230
2001 Reimbursable civilian full-time equivalent employment	48	46	41

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, \$32,077,552,000, to remain available for obligation until September 30, 2024, of which \$100,000,000, to remain available until expended, shall be available for a pilot program to accelerate the procurement and fielding of innovative technologies pursuant to section 834 of the National Defense Authorization Act for Fiscal Year 2022 (Public Law 117-81): Provided, That amounts available for such pilot program may be transferred to appropriations available to the Department of Defense for research, development, test and evaluation and for procurement, to be merged with, and to be available for the same purposes and time period as the appropriations to which transferred, to be used for the conduct of pilot program activities pursuant to section 834: Provided further, That not later than 30 days prior to exercising the transfer authority in the preceding proviso, the Secretary of Defense shall notify the congressional defense committees of such transfer: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation's pilot program subdivision: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE—Continued

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0400–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Basic research	1,117	743	765
0002 Applied Research	1,914	2,102	2,130
0003 Advanced technology development	4,071	4,000	4,008
0004 Advanced Component Development and Prototypes	10,538	9,892	15,064
0005 System development and demonstration	939	575	549
0006 Management support	1,719	1,389	1,384
0007 Operational system development	6,630	6,607	6,608
0008 Software and digital technology pilot programs .....	.....	575	608
0020 Undistributed .....	.....	156	.....
0799 Total direct obligations	26,928	26,039	31,116
0801 Reimbursable program activity	1,358	2,173	2,206
0900 Total new obligations, unexpired accounts	28,286	28,212	33,322
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,330	4,110	4,184
1001 Discretionary unobligated balance brought fwd, Oct 1	5,244	.....	.....
1010 Unobligated balance transfer to other accts [097–4930]	–21	.....	.....
1010 Unobligated balance transfer to other accts [097–0819]	–3	.....	.....
1011 Unobligated balance transfer from other acct [097–0300]	2	.....	.....
1021 Recoveries of prior year unpaid obligations	266	.....	.....
1033 Recoveries of prior year paid obligations	17	.....	.....
1070 Unobligated balance (total)	5,591	4,110	4,184
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	26,013	25,858	32,078
1100 Appropriation .....	.....	156	.....
1120 Appropriations transferred to other acct [057–3080]	–35	.....	.....
1120 Appropriations transferred to other acct [097–0100]	–9	.....	.....
1120 Appropriations transferred to other acct [057–3400]	–33	.....	.....
1121 Appropriations transferred from other acct [097–0300]	1	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–385	.....	.....
1160 Appropriation, discretionary (total)	25,552	26,014	32,078
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	61	99	71
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–4	.....	.....
1260 Appropriations, mandatory (total)	57	99	71
Spending authority from offsetting collections, discretionary:			
1700 Collected	928	2,173	2,072
1701 Change in uncollected payments, Federal sources	303	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,231	2,173	2,072
1900 Budget authority (total)	26,840	28,286	34,221
1930 Total budgetary resources available	32,431	32,396	38,405
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–35	.....	.....
1941 Unexpired unobligated balance, end of year	4,110	4,184	5,083
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19,547	20,738	20,859
3010 New obligations, unexpired accounts	28,286	28,212	33,322
3011 Obligations ("upward adjustments"), expired accounts	466	.....	.....
3020 Outlays (gross)	–26,547	–28,091	–31,530
3040 Recoveries of prior year unpaid obligations, unexpired	–266	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–748	.....	.....
3050 Unpaid obligations, end of year	20,738	20,859	22,651
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,398	–1,236	–1,236
3070 Change in uncollected pymts, Fed sources, unexpired	–303	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	465	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1,236	–1,236	–1,236
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18,149	19,502	19,623
3200 Obligated balance, end of year	19,502	19,623	21,415

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	26,783	28,187	34,150
Outlays, gross:			
4010 Outlays from new discretionary authority	9,972	12,579	14,903
4011 Outlays from discretionary balances	16,559	15,457	16,554
4020 Outlays, gross (total)	26,531	28,036	31,457
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,268	–2,173	–2,072
4033 Non-Federal sources	–124	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–1,392	–2,173	–2,072
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–303	.....	.....
4052 Offsetting collections credited to expired accounts	447	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	17	.....	.....
4060 Additional offsets against budget authority only (total)	161	.....	.....
4070 Budget authority, net (discretionary)	25,552	26,014	32,078
4080 Outlays, net (discretionary)	25,139	25,863	29,385
Mandatory:			
4090 Budget authority, gross	57	99	71
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	40	28
4101 Outlays from mandatory balances	16	15	45
4110 Outlays, gross (total)	16	55	73
4180 Budget authority, net (total)	25,609	26,113	32,149
4190 Outlays, net (total)	25,155	25,918	29,458

Object Classification (in millions of dollars)

Identification code 097–0400–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	391	363	371
11.3 Other than full-time permanent	19	19	22
11.5 Other personnel compensation	32	26	30
11.8 Special personal services payments	33	32	25
11.9 Total personnel compensation	475	440	448
12.1 Civilian personnel benefits	154	135	148
21.0 Travel and transportation of persons	21	29	68
22.0 Transportation of things	17	12	16
23.1 Rental payments to GSA	12	6	5
23.2 Rental payments to others	45	35	46
23.3 Communications, utilities, and miscellaneous charges	199	109	324
24.0 Printing and reproduction	4	1	1
25.1 Advisory and assistance services	3,904	3,006	3,070
25.2 Other services from non-Federal sources	806	75	103
25.3 Other goods and services from Federal sources	3,663	2,521	2,438
25.4 Operation and maintenance of facilities	133	137	99
25.5 Research and development contracts	9,918	15,594	21,264
25.7 Operation and maintenance of equipment	1,434	393	626
26.0 Supplies and materials	683	1,495	547
31.0 Equipment	5,051	1,676	1,718
32.0 Land and structures	57	1	2
41.0 Grants, subsidies, and contributions	347	218	193
44.0 Refunds	5	.....	.....
92.0 Undistributed .....	.....	156	.....
99.0 Direct obligations	26,928	26,039	31,116
99.0 Reimbursable obligations	1,358	2,173	2,206
99.9 Total new obligations, unexpired accounts	28,286	28,212	33,322

Employment Summary

Identification code 097–0400–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	3,199	2,998	2,972
2001 Reimbursable civilian full-time equivalent employment	171	191	191

DEPARTMENT OF DEFENSE RAPID PROTOTYPING FUND

Program and Financing (in millions of dollars)

Identification code 097–0402–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Direct program activity	54		
0900 Total new obligations, unexpired accounts (object class 25.5)	54		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32		
1021 Recoveries of prior year unpaid obligations	22		
1070 Unobligated balance (total)	54		
1930 Total budgetary resources available	54		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	155	97	33
3010 New obligations, unexpired accounts	54		
3020 Outlays (gross)	–90	–64	–28
3040 Recoveries of prior year unpaid obligations, unexpired	–22		
3050 Unpaid obligations, end of year	97	33	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	155	97	33
3200 Obligated balance, end of year	97	33	5
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	90	64	28
4180 Budget authority, net (total)			
4190 Outlays, net (total)	90	64	28

OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, \$277,194,000, to remain available for obligation until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0460–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0006 Management Support	243	222	217
0020 Undistributed		41	
0900 Total new obligations, unexpired accounts	243	263	217
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	47	42
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	257	217	277
1100 Appropriation		41	
1160 Appropriation, discretionary (total)	257	258	277
1900 Budget authority (total)	257	258	277
1930 Total budgetary resources available	290	305	319
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	47	42	102
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	196	178	195
3010 New obligations, unexpired accounts	243	263	217
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	–260	–246	–265

3041 Recoveries of prior year unpaid obligations, expired	–7		
3050 Unpaid obligations, end of year	178	195	147
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	196	178	195
3200 Obligated balance, end of year	178	195	147
Budget authority and outlays, net:			
Discretionary:			
Budget authority, gross			
4000	257	258	277
Outlays, gross:			
4010 Outlays from new discretionary authority	105	103	111
4011 Outlays from discretionary balances	155	143	154
4020 Outlays, gross (total)	260	246	265
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Non-Federal sources			
4033	–1		
4040 Offsets against gross budget authority and outlays (total)	–1		
Additional offsets against gross budget authority only:			
Offsetting collections credited to expired accounts			
4052	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	257	258	277
4080 Outlays, net (discretionary)	259	246	265
4180 Budget authority, net (total)	257	258	277
4190 Outlays, net (total)	259	246	265

Object Classification (in millions of dollars)

Identification code 097–0460–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	4	3
22.0 Transportation of things		1	1
23.0 Communications, utilities, and miscellaneous charges	2		
25.1 Advisory and assistance services	165	126	111
25.2 Other services from non-Federal sources		2	2
25.3 Other goods and services from Federal sources	74	79	91
25.4 Operation and maintenance of facilities		3	3
25.5 Research and development contracts	1		
25.7 Operation and maintenance of equipment		2	2
26.0 Supplies and materials		3	2
31.0 Equipment		2	2
92.0 Undistributed		41	
99.9 Total new obligations, unexpired accounts	243	263	217

CONTRIBUTIONS FOR RENEWABLE ENERGY IMPACT ASSESSMENTS AND MITIGATION, DEFENSE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5753–0–2–051	2021 actual	2022 est.	2023 est.
0100 Balance, start of year		1	1
Receipts:			
Current law:			
1130 Contributions from Applicants, Renewable Energy Impact Assessments and Mitigation, Defense	1	1	1
2000 Total: Balances and receipts	1	2	2
Appropriations:			
Current law:			
2101 Contributions for Renewable Energy Impact Assessments and Mitigation, Defense		–1	–1
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 097–5753–0–2–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0010 Direct program activity		2	2
0900 Total new obligations, unexpired accounts (object class 25.3)		2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	1

CONTRIBUTIONS FOR RENEWABLE ENERGY IMPACT ASSESSMENTS AND MITIGATION,
DEFENSE—Continued

Program and Financing—Continued

Identification code	097–5753–0–2–051	2021 actual	2022 est.	2023 est.
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)		1	1
1900	Budget authority (total)		1	1
1930	Total budgetary resources available	2	3	2
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	1	.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	New obligations, unexpired accounts		2	2
3020	Outlays (gross)		-2	-2
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross		1	1
Outlays, gross:				
4100	Outlays from new mandatory authority		1	1
4101	Outlays from mandatory balances		1	1
4110	Outlays, gross (total)		2	2
4180	Budget authority, net (total)		1	1
4190	Outlays, net (total)		2	2

Contributions of funds from applicants for renewable energy projects filed with the Secretary of Transportation pursuant to section 44718 of title 49, United States Code. Voluntary contributions received by the Department of Defense are used to conduct studies of potential measures to mitigate the adverse impacts of energy projects on military operations and readiness, or to offset the cost of actual measures undertaken by the Department of Defense to mitigate adverse impacts of approved energy projects on military operations and readiness.

MILITARY CONSTRUCTION

The Military Construction Program provides facilities required for new weapon systems entering the Department's inventory, including aircraft and naval vessels, and other high priority initiatives. The Program continues to invest in global defense posture initiatives, improve living and working conditions, reduce operating costs, and increase productivity. Further, the Program supports energy resiliency and adaptation by replacing or upgrading facilities which are functionally obsolete or can be made more efficient through economical improvements and that enhance mission resiliency and operational capabilities through innovation and investments to increase the Department's contingency preparedness while reducing climate impacts. Also, included in this request are resources required to clean up and dispose of property consistent with the five closure rounds required by the prior Base Realignment and Closure Acts.

Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, \$845,565,000, to remain available until September 30, 2027:

Provided, That, of this amount, not to exceed \$193,151,000 shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of the Army determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code	021–2050–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Major construction	1,103	770	558
0002	Minor construction	12	43	73
0003	Planning	106	170	174
0004	Supporting activities	1	.....	.....
0020	Undistributed .....	.....	95	.....
0799	Total direct obligations	1,222	1,078	805
0801	Reimbursable program activity	4,514	7,071	6,861
0900	Total new obligations, unexpired accounts	5,736	8,149	7,666
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3,930	4,169	2,540
1010	Unobligated balance transfer to other accts [097–0803]	-35	.....	.....
1011	Unobligated balance transfer from other acct [057–3300]	14	.....	.....
1011	Unobligated balance transfer from other acct [097–0803]	36	.....	.....
1021	Recoveries of prior year unpaid obligations	180	.....	.....
1033	Recoveries of prior year paid obligations	12	.....	.....
1070	Unobligated balance (total)	4,137	4,169	2,540
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	930	835	846
1100	Appropriation .....	.....	95	.....
1160	Appropriation, discretionary (total)	930	930	846
Spending authority from offsetting collections, discretionary:				
1700	Collected	4,929	5,590	7,071
1701	Change in uncollected payments, Federal sources	-66	.....	.....
1750	Spending auth from offsetting collections, disc (total)	4,863	5,590	7,071
1900	Budget authority (total)	5,793	6,520	7,917
1930	Total budgetary resources available	9,930	10,689	10,457
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-25	.....	.....
1941	Unexpired unobligated balance, end of year	4,169	2,540	2,791
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	10,716	10,029	10,116
3010	New obligations, unexpired accounts	5,736	8,149	7,666
3011	Obligations ("upward adjustments"), expired accounts	155	.....	.....
3020	Outlays (gross)	-6,229	-8,062	-9,453
3040	Recoveries of prior year unpaid obligations, unexpired	-180	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-169	.....	.....
3050	Unpaid obligations, end of year	10,029	10,116	8,329
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-10,929	-10,611	-10,611
3070	Change in uncollected pymts, Fed sources, unexpired	66	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	252	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-10,611	-10,611	-10,611
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-213	-582	-495
3200	Obligated balance, end of year	-582	-495	-2,282
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	5,793	6,520	7,917
Outlays, gross:				
4010	Outlays from new discretionary authority	601	5,599	7,079
4011	Outlays from discretionary balances	5,628	2,463	2,374
4020	Outlays, gross (total)	6,229	8,062	9,453
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-5,100	-5,590	-7,071
4033	Non-Federal sources	-74	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-5,174	-5,590	-7,071

Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	66		
4052	Offsetting collections credited to expired accounts	233		
4053	Recoveries of prior year paid obligations, unexpired accounts	12		
4060	Additional offsets against budget authority only (total)	311		
4070	Budget authority, net (discretionary)	930	930	846
4080	Outlays, net (discretionary)	1,055	2,472	2,382
4180	Budget authority, net (total)	930	930	846
4190	Outlays, net (total)	1,055	2,472	2,382

Object Classification (in millions of dollars)

Identification code 021–2050–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
32.0 Land and structures	1,222	983	805
92.0 Undistributed		95	
99.0 Direct obligations	1,222	1,078	805
99.0 Reimbursable obligations	4,514	7,071	6,861
99.9 Total new obligations, unexpired accounts	5,736	8,149	7,666

Employment Summary

Identification code 021–2050–0–1–051	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	502	1,415	1,415

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, \$3,752,391,000, to remain available until September 30, 2027: Provided, That, of this amount, not to exceed \$397,124,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1205–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Major construction	2,765	2,668	3,327
0002 Minor construction	39	67	124
0003 Planning	250	319	367
0020 Undistributed		–480	
0799 Total direct obligations	3,054	2,574	3,818
0801 Reimbursable program activity	383	180	184
0900 Total new obligations, unexpired accounts	3,437	2,754	4,002

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,778	3,916	3,230
1010 Unobligated balance transfer to other accts [097–9999]	–1		
1011 Unobligated balance transfer from other acct [097–9999]	1		
1021 Recoveries of prior year unpaid obligations	485		
1070 Unobligated balance (total)	5,263	3,916	3,230
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,936	2,368	3,752
1100 Appropriation		–432	
1131 Unobligated balance of appropriations permanently reduced	–48	–48	
1160 Appropriation, discretionary (total)	1,888	1,888	3,752
Spending authority from offsetting collections, discretionary:			
1700 Collected	561	180	184

1701 Change in uncollected payments, Federal sources	–171		
1750 Spending auth from offsetting collections, disc (total)	390	180	184
1900 Budget authority (total)	2,278	2,068	3,936
1930 Total budgetary resources available	7,541	5,984	7,166
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–188		
1941 Unexpired unobligated balance, end of year	3,916	3,230	3,164

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,544	6,274	6,184
3010 New obligations, unexpired accounts	3,437	2,754	4,002
3011 Obligations ("upward adjustments"), expired accounts	352		
3020 Outlays (gross)	–3,310	–2,844	–2,759
3040 Recoveries of prior year unpaid obligations, unexpired	–485		
3041 Recoveries of prior year unpaid obligations, expired	–264		
3050 Unpaid obligations, end of year	6,274	6,184	7,427
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–363	–89	–89
3070 Change in uncollected pymts, Fed sources, unexpired	171		
3071 Change in uncollected pymts, Fed sources, expired	103		
3090 Uncollected pymts, Fed sources, end of year	–89	–89	–89
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,181	6,185	6,095
3200 Obligated balance, end of year	6,185	6,095	7,338

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,278	2,068	3,936
Outlays, gross:			
4010 Outlays from new discretionary authority	134	269	222
4011 Outlays from discretionary balances	3,176	2,575	2,537
4020 Outlays, gross (total)	3,310	2,844	2,759
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–439	–180	–184
4033 Non-Federal sources	–195		
4040 Offsets against gross budget authority and outlays (total)	–634	–180	–184
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	171		
4052 Offsetting collections credited to expired accounts	73		
4060 Additional offsets against budget authority only (total)	244		
4070 Budget authority, net (discretionary)	1,888	1,888	3,752
4080 Outlays, net (discretionary)	2,676	2,664	2,575
4180 Budget authority, net (total)	1,888	1,888	3,752
4190 Outlays, net (total)	2,676	2,664	2,575

Object Classification (in millions of dollars)

Identification code 017–1205–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
32.0 Land and structures	3,054	3,054	3,818
92.0 Undistributed		–480	
99.0 Direct obligations	3,054	2,574	3,818
99.0 Reimbursable obligations	383	180	184
99.9 Total new obligations, unexpired accounts	3,437	2,754	4,002

MILITARY CONSTRUCTION, AIR FORCE

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, \$2,055,456,000, to remain available until September 30, 2027: Provided, That, of this amount, not to exceed \$135,794,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Air Force determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

MILITARY CONSTRUCTION, AIR FORCE—Continued
Program and Financing (in millions of dollars)

Identification code 057–3300–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Major construction	1,416	1,469	1,868
0002 Minor construction	55	67	64
0003 Planning	220	242	164
0020 Undistributed .....	.....	–1,093	.....
0799 Total direct obligations	1,691	685	2,096
0900 Total new obligations, unexpired accounts	1,691	685	2,096
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7,024	6,324	6,649
1010 Unobligated balance transfer to other accts [021–2050]	–14	.....	.....
1011 Unobligated balance transfer from other acct [097–0803]	11	.....	.....
1021 Recoveries of prior year unpaid obligations	26	.....	.....
1070 Unobligated balance (total)	7,047	6,324	6,649
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,020	2,103	2,055
1100 Appropriation .....	.....	–1,083	.....
1131 Unobligated balance of appropriations permanently reduced	–10	–10	.....
1160 Appropriation, discretionary (total)	1,010	1,010	2,055
1900 Budget authority (total)	1,010	1,010	2,055
1930 Total budgetary resources available	8,057	7,334	8,704
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–42	.....	.....
1941 Unexpired unobligated balance, end of year	6,324	6,649	6,608
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,292	3,289	1,046
3010 New obligations, unexpired accounts	1,691	685	2,096
3011 Obligations ("upward adjustments"), expired accounts	32	.....	.....
3020 Outlays (gross)	–1,693	–2,928	–2,039
3040 Recoveries of prior year unpaid obligations, unexpired	–26	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–7	.....	.....
3050 Unpaid obligations, end of year	3,289	1,046	1,103
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,292	3,289	1,046
3200 Obligated balance, end of year	3,289	1,046	1,103
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,010	1,010	2,055
Outlays, gross:			
4010 Outlays from new discretionary authority	18	279	41
4011 Outlays from discretionary balances	1,675	2,649	1,998
4020 Outlays, gross (total)	1,693	2,928	2,039
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–6	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–6	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	6	.....	.....
4060 Additional offsets against budget authority only (total)	6	.....	.....
4070 Budget authority, net (discretionary)	1,010	1,010	2,055
4080 Outlays, net (discretionary)	1,687	2,928	2,039
4180 Budget authority, net (total)	1,010	1,010	2,055
4190 Outlays, net (total)	1,687	2,928	2,039

Object Classification (in millions of dollars)

Identification code 057–3300–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
32.0 Land and structures	1,691	1,778	2,096
92.0 Undistributed .....	.....	–1,093	.....
99.0 Direct obligations	1,691	685	2,096
99.9 Total new obligations, unexpired accounts	1,691	685	2,096

MILITARY CONSTRUCTION, DEFENSE-WIDE
(INCLUDING TRANSFER OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, \$2,416,398,000, to remain available until September 30, 2027: Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided further, That, of the amount, not to exceed \$422,377,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0500–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Major construction	2,037	1,963	1,961
0002 Minor construction	65	78	106
0003 Planning	176	273	406
0020 Undistributed .....	.....	55	.....
0900 Total new obligations, unexpired accounts	2,278	2,369	2,473
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,286	2,999	2,642
1010 Unobligated balance transfer to other accts [097–0803]	–10	.....	.....
1011 Unobligated balance transfer from other acct [097–0803]	47	.....	.....
1021 Recoveries of prior year unpaid obligations	49	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	3,373	2,999	2,642
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,173	1,957	2,416
1100 Appropriation .....	.....	216	.....
1131 Unobligated balance of appropriations permanently reduced	–161	–161	.....
1160 Appropriation, discretionary (total)	2,012	2,012	2,416
1900 Budget authority (total)	2,012	2,012	2,416
1930 Total budgetary resources available	5,385	5,011	5,058
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–108	.....	.....
1941 Unexpired unobligated balance, end of year	2,999	2,642	2,585
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,448	5,356	6,282
3010 New obligations, unexpired accounts	2,278	2,369	2,473
3011 Obligations ("upward adjustments"), expired accounts	289	.....	.....
3020 Outlays (gross)	–2,502	–1,443	–2,267
3040 Recoveries of prior year unpaid obligations, unexpired	–49	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–108	.....	.....
3050 Unpaid obligations, end of year	5,356	6,282	6,488
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,447	5,355	6,281
3200 Obligated balance, end of year	5,355	6,281	6,487

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,012	2,012	2,416
Outlays, gross:			
4010 Outlays from new discretionary authority	32	50	60
4011 Outlays from discretionary balances	2,470	1,393	2,207
4020 Outlays, gross (total)	2,502	1,443	2,267

Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–2		
4033	Non-Federal sources	–12		
4040	Offsets against gross budget authority and outlays (total)	–14		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	13		
4053	Recoveries of prior year paid obligations, unexpired accounts	1		
4060	Additional offsets against budget authority only (total)	14		
4070	Budget authority, net (discretionary)	2,012	2,012	2,416
4080	Outlays, net (discretionary)	2,488	1,443	2,267
4180	Budget authority, net (total)	2,012	2,012	2,416
4190	Outlays, net (total)	2,488	1,443	2,267

Object Classification (in millions of dollars)

Identification code 097–0500–0–1–051		2021 actual	2022 est.	2023 est.
Direct obligations:				
32.0	Land and structures	2,278	2,314	2,473
92.0	Undistributed		55	
99.9	Total new obligations, unexpired accounts	2,278	2,369	2,473

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, \$210,139,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0804–0–1–051		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	NATO infrastructure	214	206	210
0020	Undistributed		–33	
0799	Total direct obligations	214	173	210
0801	Reimbursable program activity	23		
0900	Total new obligations, unexpired accounts	237	173	210
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	101	108	108
1021	Recoveries of prior year unpaid obligations	71		
1070	Unobligated balance (total)	172	108	108
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	173	206	210
1100	Appropriation		–33	
1160	Appropriation, discretionary (total)	173	173	210
Spending authority from offsetting collections, discretionary:				
1700	Collected	23		
1701	Change in uncollected payments, Federal sources	–23		
1900	Budget authority (total)	173	173	210
1930	Total budgetary resources available	345	281	318
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	108	108	108
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	935	869	692
3010	New obligations, unexpired accounts	237	173	210
3020	Outlays (gross)	–232	–350	–359
3040	Recoveries of prior year unpaid obligations, unexpired	–71		
3050	Unpaid obligations, end of year	869	692	543
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–23		

3070	Change in uncollected pymts, Fed sources, unexpired	23		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	912	869	692
3200	Obligated balance, end of year	869	692	543

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	173	173	210
Outlays, gross:				
4010	Outlays from new discretionary authority		78	94
4011	Outlays from discretionary balances	232	272	265
4020	Outlays, gross (total)	232	350	359
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–23		
4040	Offsets against gross budget authority and outlays (total)	–23		
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	23		
4070	Budget authority, net (discretionary)	173	173	210
4080	Outlays, net (discretionary)	209	350	359
4180	Budget authority, net (total)	173	173	210
4190	Outlays, net (total)	209	350	359

Object Classification (in millions of dollars)

Identification code 097–0804–0–1–051		2021 actual	2022 est.	2023 est.
Direct obligations:				
25.3	Other goods and services from Federal sources	1		
32.0	Land and structures	213	206	210
92.0	Undistributed		–33	
99.0	Direct obligations	214	173	210
99.0	Reimbursable obligations	23		
99.9	Total new obligations, unexpired accounts	237	173	210

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$297,278,000, to remain available until September 30, 2027: Provided, That, of the amount, not to exceed \$28,245,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Army National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2085–0–1–051		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Major construction	600	235	220
0002	Minor construction	22	42	37
0003	Planning	32	30	26
0020	Undistributed		142	
0900	Total new obligations, unexpired accounts	654	449	283
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	884	870	820
1021	Recoveries of prior year unpaid obligations	244		
1070	Unobligated balance (total)	1,128	870	820
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	399	257	297
1100	Appropriation		142	
1160	Appropriation, discretionary (total)	399	399	297
1900	Budget authority (total)	399	399	297
1930	Total budgetary resources available	1,527	1,269	1,117

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD—Continued
Program and Financing—Continued

Identification code 021–2085–0–1–051	2021 actual	2022 est.	2023 est.
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	870	820	834
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	444	613	566
3010 New obligations, unexpired accounts	654	449	283
3011 Obligations ("upward adjustments"), expired accounts	46		
3020 Outlays (gross)	–238	–496	–494
3040 Recoveries of prior year unpaid obligations, unexpired	–244		
3041 Recoveries of prior year unpaid obligations, expired	–49		
3050 Unpaid obligations, end of year	613	566	355
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	444	613	566
3200 Obligated balance, end of year	613	566	355
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	399	399	297
Outlays, gross:			
4010 Outlays from new discretionary authority	1	8	6
4011 Outlays from discretionary balances	237	488	488
4020 Outlays, gross (total)	238	496	494
4180 Budget authority, net (total)	399	399	297
4190 Outlays, net (total)	238	496	494

Object Classification (in millions of dollars)

Identification code 021–2085–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
32.0 Land and structures	654	307	283
92.0 Undistributed		142	
99.9 Total new obligations, unexpired accounts	654	449	283

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$148,883,000, to remain available until September 30, 2027: Provided, That, of the amount, not to exceed \$28,412,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Air National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3830–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Major construction	170	130	99
0002 Minor construction	20	23	40
0003 Planning	13	14	25
0020 Undistributed		–104	
0900 Total new obligations, unexpired accounts	203	63	164
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	374	271	302
1021 Recoveries of prior year unpaid obligations	12		
1070 Unobligated balance (total)	386	271	302
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	94	198	149

1100 Appropriation	–104		
1160 Appropriation, discretionary (total)	94	94	149
1900 Budget authority (total)	94	94	149
1930 Total budgetary resources available	480	365	451
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6		
1941 Unexpired unobligated balance, end of year	271	302	287

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	225	287	176
3010 New obligations, unexpired accounts	203	63	164
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–130	–174	–128
3040 Recoveries of prior year unpaid obligations, unexpired	–12		
3050 Unpaid obligations, end of year	287	176	212
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	225	287	176
3200 Obligated balance, end of year	287	176	212

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	94	94	149
Outlays, gross:			
4010 Outlays from new discretionary authority		2	3
4011 Outlays from discretionary balances	130	172	125
4020 Outlays, gross (total)	130	174	128
4180 Budget authority, net (total)	94	94	149
4190 Outlays, net (total)	130	174	128

Object Classification (in millions of dollars)

Identification code 057–3830–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
32.0 Land and structures	203	167	164
92.0 Undistributed		–104	
99.9 Total new obligations, unexpired accounts	203	63	164

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$99,878,000, to remain available until September 30, 2027: Provided, That, of the amount, not to exceed \$9,829,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Army Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2086–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Major construction	59	60	60
0002 Minor construction	7	9	18
0003 Planning	8	5	8
0020 Undistributed		23	
0900 Total new obligations, unexpired accounts	74	97	86
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	54	67	58
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	88	65	100
1100 Appropriation		23	
1160 Appropriation, discretionary (total)	88	88	100
1900 Budget authority (total)	88	88	100
1930 Total budgetary resources available	142	155	158

Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	67	58	72
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	178	126	154
3010	New obligations, unexpired accounts	74	97	86
3011	Obligations ("upward adjustments"), expired accounts	4		
3020	Outlays (gross)	-129	-69	-89
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	126	154	151
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	178	126	154
3200	Obligated balance, end of year	126	154	151
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	88	88	100
Outlays, gross:				
4010	Outlays from new discretionary authority		3	3
4011	Outlays from discretionary balances	129	66	86
4020	Outlays, gross (total)	129	69	89
4180	Budget authority, net (total)	88	88	100
4190	Outlays, net (total)	129	69	89

Object Classification (in millions of dollars)

Identification code 021-2086-0-1-051				
Direct obligations:				
32.0	Land and structures	74	74	86
92.0	Undistributed		23	
99.9	Total new obligations, unexpired accounts	74	97	86

MILITARY CONSTRUCTION, NAVY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$30,337,000, to remain available until September 30, 2027: Provided, That, of the amount, not to exceed \$2,590,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1235-0-1-051				
Obligations by program activity:				
0001	Major construction	52	60	26
0002	Minor construction		13	24
0003	Planning	2	13	7
0020	Undistributed		-1	
0900	Total new obligations, unexpired accounts	54	85	57
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	87	111	97
1021	Recoveries of prior year unpaid obligations	15		
1070	Unobligated balance (total)	102	111	97
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	71	71	30
1930	Total budgetary resources available	173	182	127
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-8		
1941	Unexpired unobligated balance, end of year	111	97	70

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	109	79	97
3010	New obligations, unexpired accounts	54	85	57
3011	Obligations ("upward adjustments"), expired accounts	7		
3020	Outlays (gross)	-70	-67	-65
3040	Recoveries of prior year unpaid obligations, unexpired	-15		
3041	Recoveries of prior year unpaid obligations, expired	-6		
3050	Unpaid obligations, end of year	79	97	89
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	109	79	97
3200	Obligated balance, end of year	79	97	89

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	71	71	30
Outlays, gross:				
4010	Outlays from new discretionary authority		1	1
4011	Outlays from discretionary balances	70	66	64
4020	Outlays, gross (total)	70	67	65
4180	Budget authority, net (total)	71	71	30
4190	Outlays, net (total)	70	67	65

Object Classification (in millions of dollars)

Identification code 017-1235-0-1-051				
Direct obligations:				
32.0	Land and structures	54	86	57
92.0	Undistributed		-1	
99.9	Total new obligations, unexpired accounts	54	85	57

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$56,623,000, to remain available until September 30, 2027: Provided, That, of the amount, not to exceed \$11,773,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Air Force Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3730-0-1-051				
Obligations by program activity:				
0001	Major construction	113	72	40
0002	Minor construction		17	13
0003	Planning	4	6	10
0020	Undistributed		-30	
0900	Total new obligations, unexpired accounts	117	65	63
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	184	113	96
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	48	78	57
1100	Appropriation		-30	
1160	Appropriation, discretionary (total)	48	48	57
1900	Budget authority (total)	48	48	57
1930	Total budgetary resources available	232	161	153
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	113	96	90
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	133	171	137
3010	New obligations, unexpired accounts	117	65	63

MILITARY CONSTRUCTION, AIR FORCE RESERVE—Continued
Program and Financing—Continued

Identification code 057–3730–0–1–051	2021 actual	2022 est.	2023 est.
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	–81	–99	–77
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	171	137	123
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	133	171	137
3200 Obligated balance, end of year	171	137	123
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	48	48	57
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	1	1
4011 Outlays from discretionary balances	81	98	76
4020 Outlays, gross (total)	81	99	77
4180 Budget authority, net (total)	48	48	57
4190 Outlays, net (total)	81	99	77

Object Classification (in millions of dollars)

Identification code 057–3730–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
32.0 Land and structures	117	95	63
92.0 Undistributed .....	.....	–30	.....
99.9 Total new obligations, unexpired accounts	117	65	63

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 097–0391–0–1–051	2021 actual	2022 est.	2023 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	1	.....
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	–14	–1	.....
3041 Recoveries of prior year unpaid obligations, expired	–3	.....	.....
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4011 Outlays from discretionary balances	14	1	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	14	1	.....

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT

For deposit into the Department of Defense Base Closure Account, established by section 2906(a) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), \$284,687,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0516–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 DoD Base realignment and closure	519	285	285
0020 Undistributed .....	.....	145	.....

0900 Total new obligations, unexpired accounts	519	430	285
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	429	405	405
1021 Recoveries of prior year unpaid obligations	51	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	481	405	405
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	480	480	285
1131 Unobligated balance of appropriations permanently reduced	–50	–50	.....
1160 Appropriation, discretionary (total)	430	430	285
Spending authority from offsetting collections, discretionary:			
1700 Collected	13	.....	.....
1900 Budget authority (total)	443	430	285
1930 Total budgetary resources available	924	835	690
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	405	405	405

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	802	899	793
3010 New obligations, unexpired accounts	519	430	285
3020 Outlays (gross)	–371	–536	–435
3040 Recoveries of prior year unpaid obligations, unexpired	–51	.....	.....
3050 Unpaid obligations, end of year	899	793	643
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	802	899	793
3200 Obligated balance, end of year	899	793	643

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	443	430	285
Outlays, gross:			
4010 Outlays from new discretionary authority	274	171	113
4011 Outlays from discretionary balances	97	365	322
4020 Outlays, gross (total)	371	536	435
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–14	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–14	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	430	430	285
4080 Outlays, net (discretionary)	357	536	435
4180 Budget authority, net (total)	430	430	285
4190 Outlays, net (total)	357	536	435

Object Classification (in millions of dollars)

Identification code 097–0516–0–1–051	2021 actual	2022 est.	2023 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	7	7	7
11.9 Total personnel compensation	7	7	7
12.1 Civilian personnel benefits	2	2	3
21.0 Travel and transportation of persons	3	.....	2
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.1 Advisory and assistance services	7	3	3
25.2 Other services from non-Federal sources	7	4	4
25.3 Other goods and services from Federal sources	90	28	30
25.3 Other goods and services from Federal sources	6	3	3
25.4 Operation and maintenance of facilities	161	92	70
25.7 Operation and maintenance of equipment	1	.....	.....
31.0 Equipment	3	1	1
32.0 Land and structures	230	144	162
41.0 Grants, subsidies, and contributions	1	1	.....
92.0 Undistributed .....	.....	145	.....
99.9 Total new obligations, unexpired accounts	519	430	285

Employment Summary

Identification code 097–0516–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	55	52	54

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

Program and Financing (in millions of dollars)

Identification code 097–0510–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0004 Base Closure (IV)	9		
0900 Total new obligations, unexpired accounts (object class 32.0)	9		

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	73	82	82
1021 Recoveries of prior year unpaid obligations	18		
1070 Unobligated balance (total)	91	82	82
1930 Total budgetary resources available	91	82	82
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	82	82	82

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	10	
3010 New obligations, unexpired accounts	9		
3020 Outlays (gross)	–9	–10	
3040 Recoveries of prior year unpaid obligations, unexpired	–18		
3050 Unpaid obligations, end of year	10		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–14	–14	–14
3090 Uncollected pymts, Fed sources, end of year	–14	–14	–14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	–4	–14
3200 Obligated balance, end of year	–4	–14	–14

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	9	10	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	9	10	

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

Program and Financing (in millions of dollars)

Identification code 097–0512–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 BRAC 2005	11		
0900 Total new obligations, unexpired accounts (object class 32.0)	11		

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	437	450	450
1021 Recoveries of prior year unpaid obligations	24		
1070 Unobligated balance (total)	461	450	450
1930 Total budgetary resources available	461	450	450
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	450	450	450

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	147	131	81
3010 New obligations, unexpired accounts	11		
3020 Outlays (gross)	–3	–50	–40
3040 Recoveries of prior year unpaid obligations, unexpired	–24		
3050 Unpaid obligations, end of year	131	81	41

Uncollected payments:

3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	146	130	80
3200 Obligated balance, end of year	130	80	40

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	3	50	40
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3	50	40

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 097–0803–0–1–051	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	125	125
1010 Unobligated balance transfer to other accts [057–3300]	–11		
1010 Unobligated balance transfer to other accts [057–0745]	–30		
1010 Unobligated balance transfer to other accts [021–2050]	–36		
1010 Unobligated balance transfer to other accts [097–0500]	–47		
1010 Unobligated balance transfer to other accts [017–0735]	–2		
1010 Unobligated balance transfer to other accts [057–0740]	–42		
1010 Unobligated balance transfer to other accts [021–0720]	–25		
1010 Unobligated balance transfer to other accts [021–0725]	–14		
1011 Unobligated balance transfer from other acct [057–0740]	19		
1011 Unobligated balance transfer from other acct [021–2050]	35		
1011 Unobligated balance transfer from other acct [097–0500]	10		
1012 Unobligated balance transfers between expired and unexpired accounts	212		
1070 Unobligated balance (total)	125	125	125
1930 Total budgetary resources available	125	125	125
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	125	125	125
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

FAMILY HOUSING

The Family Housing Program funds construction, improvements, operations, maintenance, utilities, privatization, and leasing of all military family housing. The Program supports quality of life enhancements and initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities.

The Family Housing Improvement Fund (FHIF) and the Military Unaccompanied Housing Improvement Fund (MUHIF) finance the use of authorities authorized in the National Defense Authorization Act for Fiscal Year 1996 (Public Law 104–106) to support of the Military Housing Privatization Initiative (MHPI). Funds which are required to support the MHPI are transferred from the military departments' family housing construction accounts into the FHIF and from the military departments' construction accounts into the MUHIF.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds**FAMILY HOUSING CONSTRUCTION, ARMY**

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$169,339,000, to remain available until September 30, 2027.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

FAMILY HOUSING CONSTRUCTION, ARMY—Continued

Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–0720–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 New Construction	149	96	145
0004 Planning and design	11	7	16
0020 Undistributed		24	
0900 Total new obligations, unexpired accounts	160	127	161
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	346	329	326
1011 Unobligated balance transfer from other acct [097–0803]	25		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	372	329	326
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	124	100	169
1100 Appropriation		24	
1160 Appropriation, discretionary (total)	124	124	169
1900 Budget authority (total)	124	124	169
1930 Total budgetary resources available	496	453	495
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–7		
1941 Unexpired unobligated balance, end of year	329	326	334
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	319	292	223
3010 New obligations, unexpired accounts	160	127	161
3020 Outlays (gross)	–181	–196	–179
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–5		
3050 Unpaid obligations, end of year	292	223	205
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	319	292	223
3200 Obligated balance, end of year	292	223	205
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	124	124	169
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	3
4011 Outlays from discretionary balances	179	194	176
4020 Outlays, gross (total)	181	196	179
4180 Budget authority, net (total)	124	124	169
4190 Outlays, net (total)	181	196	179

Object Classification (in millions of dollars)

Identification code 021–0720–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
32.0 Land and structures	160	103	161
92.0 Undistributed		24	
99.9 Total new obligations, unexpired accounts	160	127	161

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$436,411,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–0725–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0005 Utilities	46	44	47
0006 Operation	75	70	79
0007 Leasing	109	128	127
0008 Maintenance	102	111	118
0012 Housing Privatization Support	37	38	65
0020 Undistributed		–19	
0799 Total direct obligations	369	372	436
0801 Reimbursable program activity	3	15	10
0900 Total new obligations, unexpired accounts	372	387	446
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	21	21
1011 Unobligated balance transfer from other acct [097–0803]	14		
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	29	21	21
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	372	391	436
1100 Appropriation		–19	
1160 Appropriation, discretionary (total)	372	372	436
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	15	10
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	3	15	10
1900 Budget authority (total)	375	387	446
1930 Total budgetary resources available	404	408	467
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–11		
1941 Unexpired unobligated balance, end of year	21	21	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	334	302	286
3010 New obligations, unexpired accounts	372	387	446
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	–378	–403	–422
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–31		
3050 Unpaid obligations, end of year	302	286	310
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–4	–4
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	329	298	282
3200 Obligated balance, end of year	298	282	306
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	375	387	446
Outlays, gross:			
4010 Outlays from new discretionary authority	235	232	268
4011 Outlays from discretionary balances	143	171	154
4020 Outlays, gross (total)	378	403	422
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		–15	–10
4033 Non-Federal sources	–4		
4040 Offsets against gross budget authority and outlays (total)	–4	–15	–10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1		
4052 Offsetting collections credited to expired accounts	1		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	372	372	436
4080 Outlays, net (discretionary)	374	388	412
4180 Budget authority, net (total)	372	372	436
4190 Outlays, net (total)	374	388	412

Object Classification (in millions of dollars)

Identification code 021–0725–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	31	32
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	33	34	35
12.1 Civilian personnel benefits	13	13	14
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	97	95	95
23.3 Communications, utilities, and miscellaneous charges	35	39	39
25.1 Advisory and assistance services	5	5	5
25.2 Other services from non-Federal sources	19	21	21
25.3 Other goods and services from Federal sources	14	14	15
25.3 Other goods and services from Federal sources	58	64	64
25.4 Operation and maintenance of facilities	82	92	134
25.7 Operation and maintenance of equipment	6	7	7
31.0 Equipment	1	1	1
92.0 Undistributed		–19	
99.0 Direct obligations	369	372	436
99.0 Reimbursable obligations	3	15	10
99.9 Total new obligations, unexpired accounts	372	387	446

Employment Summary

Identification code 021–0725–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	474	474	471

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$337,297,000, to remain available until September 30, 2027.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–0730–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 New Construction	4	10	161
0003 Construction Improvements	75	64	75
0004 Planning and design	2	5	12
0020 Undistributed		–35	
0900 Total new obligations, unexpired accounts	81	44	248
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	105	69	68
1021 Recoveries of prior year unpaid obligations	5		
1070 Unobligated balance (total)	110	69	68
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	43	78	337
1100 Appropriation		–35	
1160 Appropriation, discretionary (total)	43	43	337
1930 Total budgetary resources available	153	112	405
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	69	68	157
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	203	197	166
3010 New obligations, unexpired accounts	81	44	248
3011 Obligations ("upward adjustments"), expired accounts	6		
3020 Outlays (gross)	–82	–75	–67
3040 Recoveries of prior year unpaid obligations, unexpired	–5		

3041 Recoveries of prior year unpaid obligations, expired	–6		
3050 Unpaid obligations, end of year	197	166	347
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	203	197	166
3200 Obligated balance, end of year	197	166	347

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	43	43	337
Outlays, gross:			
4010 Outlays from new discretionary authority		1	7
4011 Outlays from discretionary balances	82	74	60
4020 Outlays, gross (total)	82	75	67
4180 Budget authority, net (total)	43	43	337
4190 Outlays, net (total)	82	75	67

Object Classification (in millions of dollars)

Identification code 017–0730–0–1–051	2021 actual	2022 est.	2023 est.
Direct obligations:			
32.0 Land and structures	81	80	248
92.0 Undistributed		–36	
99.9 Total new obligations, unexpired accounts	81	44	248

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$368,224,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–0735–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0005 Utilities	43	56	43
0006 Operation	82	89	92
0007 Leasing	57	63	66
0008 Maintenance	108	95	105
0012 Housing Privatization Support	114	55	62
0020 Undistributed		9	
0799 Total direct obligations	404	367	368
0801 Reimbursable program activity	7	19	19
0900 Total new obligations, unexpired accounts	411	386	387
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	43	1	
1011 Unobligated balance transfer from other acct [097–0803]	2		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	46	1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	366	357	368
1100 Appropriation		9	
1160 Appropriation, discretionary (total)	366	366	368
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	19	19
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	8	19	19
1900 Budget authority (total)	374	385	387
1930 Total budgetary resources available	420	386	387
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8		
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	242	278	235
3010 New obligations, unexpired accounts	411	386	387
3011 Obligations ("upward adjustments"), expired accounts	42		

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE
CORPS—Continued

Program and Financing—Continued

Identification code 017-0735-0-1-051	2021 actual	2022 est.	2023 est.
3020 Outlays (gross)	-367	-429	-397
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-49	.....	.....
3050 Unpaid obligations, end of year	278	235	225
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	239	276	233
3200 Obligated balance, end of year	276	233	223
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	374	385	387
Outlays, gross:			
4010 Outlays from new discretionary authority	192	242	243
4011 Outlays from discretionary balances	175	187	154
4020 Outlays, gross (total)	367	429	397
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-19	-19
4033 Non-Federal sources	-10	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-11	-19	-19
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
4052 Offsetting collections credited to expired accounts	4	.....	.....
4060 Additional offsets against budget authority only (total)	3	.....	.....
4070 Budget authority, net (discretionary)	366	366	368
4080 Outlays, net (discretionary)	356	410	378
4180 Budget authority, net (total)	366	366	368
4190 Outlays, net (total)	356	410	378

Object Classification (in millions of dollars)

Identification code 017-0735-0-1-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	52	52	60
11.3 Other than full-time permanent .....	.....	4	.....
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	53	57	61
12.1 Civilian personnel benefits	15	20	23
21.0 Travel and transportation of persons .....	.....	1	.....
22.0 Transportation of things	1	1	.....
23.2 Rental payments to others	40	37	1
23.3 Communications, utilities, and miscellaneous charges	9	14	70
25.1 Advisory and assistance services	19	17	15
25.2 Other services from non-Federal sources	5	.....	.....
25.3 Other goods and services from Federal sources	57	76	75
25.3 Other goods and services from Federal sources	2	3	3
25.4 Operation and maintenance of facilities	125	114	115
25.7 Operation and maintenance of equipment	2	1	.....
26.0 Supplies and materials	4	3	.....
31.0 Equipment	11	10	5
32.0 Land and structures	61	4	.....
92.0 Undistributed .....	.....	9	.....
99.0 Direct obligations	404	367	368
99.0 Reimbursable obligations	7	19	19
99.9 Total new obligations, unexpired accounts	411	386	387

Employment Summary

Identification code 017-0735-0-1-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	723	796	826

FAMILY HOUSING CONSTRUCTION, AIR FORCE

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$232,788,000, to remain available until September 30, 2027.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-0740-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 New Construction .....	.....	44	.....
0003 Construction Improvements	84	141	269
0004 Planning and design	2	9	7
0020 Undistributed .....	.....	-19	.....
0900 Total new obligations, unexpired accounts	86	175	276
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	339	345	267
1010 Unobligated balance transfer to other accts [097-0803]	-19	.....	.....
1011 Unobligated balance transfer from other acct [097-0803]	42	.....	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	364	345	267
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	97	116	233
1100 Appropriation .....	.....	-19	.....
1160 Appropriation, discretionary (total)	97	97	233
1900 Budget authority (total)	97	97	233
1930 Total budgetary resources available	461	442	500
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-30	.....	.....
1941 Unexpired unobligated balance, end of year	345	267	224
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	109	153	221
3010 New obligations, unexpired accounts	86	175	276
3011 Obligations ("upward adjustments"), expired accounts	4	.....	.....
3020 Outlays (gross)	-43	-107	-112
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	153	221	385
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	109	153	221
3200 Obligated balance, end of year	153	221	385
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	97	97	233
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	2	5
4011 Outlays from discretionary balances	43	105	107
4020 Outlays, gross (total)	43	107	112
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	97	97	233
4080 Outlays, net (discretionary)	42	107	112
4180 Budget authority, net (total)	97	97	233
4190 Outlays, net (total)	42	107	112

Object Classification (in millions of dollars)

Identification code 057-0740-0-1-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
32.0 Land and structures	86	194	276
92.0 Undistributed .....	.....	-19	.....

99.9 Total new obligations, unexpired accounts 86 175 276

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$355,222,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–0745–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0005 Utilities	45	44	46
0006 Operation	104	107	117
0007 Leasing	10	10	8
0008 Maintenance	151	142	150
0012 Housing Privatization support	20	23	34
0020 Undistributed		12	
0799 Total direct obligations	330	338	355
0801 Reimbursable program activity	3	6	3
0900 Total new obligations, unexpired accounts	333	344	358
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	19	18
1011 Unobligated balance transfer from other acct [097–0803]	30		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	57	19	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	337	325	355
1100 Appropriation		12	
1160 Appropriation, discretionary (total)	337	337	355
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	6	3
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	3	6	3
1900 Budget authority (total)	340	343	358
1930 Total budgetary resources available	397	362	376
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–45		
1941 Unexpired unobligated balance, end of year	19	18	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	351	390	400
3010 New obligations, unexpired accounts	333	344	358
3011 Obligations ("upward adjustments"), expired accounts	26		
3020 Outlays (gross)	–290	–334	–362
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–29		
3050 Unpaid obligations, end of year	390	400	396
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–1		
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	351	389	399
3200 Obligated balance, end of year	389	399	395
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	340	343	358
Outlays, gross:			
4010 Outlays from new discretionary authority	141	137	143
4011 Outlays from discretionary balances	149	197	219
4020 Outlays, gross (total)	290	334	362
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–6	–3
4033 Non-Federal sources	–4		

4040	Offsets against gross budget authority and outlays (total)	–5	–6	–3
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–1		
4052	Offsetting collections credited to expired accounts	3		
4060	Additional offsets against budget authority only (total)	2		
4070	Budget authority, net (discretionary)	337	337	355
4080	Outlays, net (discretionary)	285	328	359
4180	Budget authority, net (total)	337	337	355
4190	Outlays, net (total)	285	328	359

Object Classification (in millions of dollars)

Identification code 057–0745–0–1–051		2021 actual	2022 est.	2023 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	58	53	74
11.3	Other than full-time permanent		2	
11.5	Other personnel compensation	1	4	3
11.9	Total personnel compensation	59	59	77
12.1	Civilian personnel benefits	16	10	10
21.0	Travel and transportation of persons		1	1
22.0	Transportation of things	2	1	1
23.2	Rental payments to others	7	9	7
23.3	Communications, utilities, and miscellaneous charges	20	43	45
25.1	Advisory and assistance services	7	19	11
25.2	Other services from non-Federal sources	10	5	4
25.3	Other goods and services from Federal sources	4		
25.3	Other goods and services from Federal sources		3	3
25.3	Other goods and services from Federal sources			1
25.4	Operation and maintenance of facilities	129	131	149
25.7	Operation and maintenance of equipment	5	3	6
26.0	Supplies and materials	22	8	7
31.0	Equipment	2	1	1
32.0	Land and structures	47	33	33
92.0	Undistributed		12	
99.0	Direct obligations	330	338	356
99.0	Reimbursable obligations	3	6	2
99.9	Total new obligations, unexpired accounts	333	344	358

Employment Summary

Identification code 057–0745–0–1–051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	826	921	921

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, \$50,113,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0765–0–1–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0005 Utilities	4	4	4
0006 Operation	1	1	1
0007 Leasing	49	45	45
0020 Undistributed		5	
0900 Total new obligations, unexpired accounts	54	55	50
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	55	50	50
1100 Appropriation		5	
1160 Appropriation, discretionary (total)	55	55	50
1900 Budget authority (total)	55	55	50
1930 Total budgetary resources available	55	55	50

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued
Program and Financing—Continued

Identification code 097-0765-0-1-051	2021 actual	2022 est.	2023 est.
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	14	22
3010 New obligations, unexpired accounts	54	55	50
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-47	-47	-49
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	14	22	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	14	22
3200 Obligated balance, end of year	14	22	23
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	55	55	50
Outlays, gross:			
4010 Outlays from new discretionary authority	44	39	36
4011 Outlays from discretionary balances	3	8	13
4020 Outlays, gross (total)	47	47	49
4180 Budget authority, net (total)	55	55	50
4190 Outlays, net (total)	47	47	49

Object Classification (in millions of dollars)

Identification code 097-0765-0-1-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
23.2 Rental payments to others	38	40	44
23.3 Communications, utilities, and miscellaneous charges	5	4	4
25.3 Other goods and services from Federal sources	9	6	2
25.4 Operation and maintenance of facilities	2		
92.0 Undistributed		5	
99.9 Total new obligations, unexpired accounts	54	55	50

HOMEOWNERS ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 097-4090-0-3-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0801 Payment to homeowners (private sale and foreclosure assistance)	1		
0900 Total new obligations, unexpired accounts (object class 25.3)	1		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	49	49
1930 Total budgetary resources available	50	49	49
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	49	49	49
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)	-1		
Budget authority and outlays, net:			
Discretionary:			
4011 Outlays from discretionary balances	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1		
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	19	19	19
5092 Unexpired unavailable balance, EOY: Offsetting collections	19	19	19

The Homeowners Assistance Fund finances a program which provides assistance to eligible homeowners by mitigating losses incident to the disposal of a primary residence.

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

For the Department of Defense Family Housing Improvement Fund, \$6,442,000, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0834-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0703 Subsidy for modifications of direct loans		4	
0705 Reestimates of direct loan subsidy	49	18	
0706 Interest on reestimates of direct loan subsidy	21	11	
0709 Administrative expenses	6	6	6
0900 Total new obligations, unexpired accounts	76	39	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	19	15
1001 Discretionary unobligated balance brought fwd, Oct 1	19		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
Appropriations, mandatory:			
1200 Appropriation	70	29	
1900 Budget authority (total)	76	35	6
1930 Total budgetary resources available	95	54	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	15	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	34	29	3
3010 New obligations, unexpired accounts	76	39	6
3020 Outlays (gross)	-81	-65	-9
3050 Unpaid obligations, end of year	29	3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	34	29	3
3200 Obligated balance, end of year	29	3	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority		4	4
4011 Outlays from discretionary balances	11	32	5
4020 Outlays, gross (total)	11	36	9
Mandatory:			
4090 Budget authority, gross	70	29	
Outlays, gross:			
4100 Outlays from new mandatory authority	70	29	
4180 Budget authority, net (total)	76	35	6
4190 Outlays, net (total)	81	65	9
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	22	22	22
5092 Unexpired unavailable balance, EOY: Offsetting collections	22	22	22

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 097-0834-0-1-051	2021 actual	2022 est.	2023 est.
Direct loan subsidy outlays:			
134001 Family Housing Improvement Fund Direct Loans	8	21	
Direct loan reestimates:			
135001 Family Housing Improvement Fund Direct Loans	60	6	
Guaranteed loan reestimates:			
235001 Family Housing Improvement Fund Guaranteed Loans	-8	-8	

Administrative expense data:				
3510	Budget authority	6	6	5
3590	Outlays from new authority	2	6	5

Object Classification (in millions of dollars)

Identification code 097-0834-0-1-051		2021 actual	2022 est.	2023 est.
Direct obligations:				
25.1	Advisory and assistance services	5	6	6
41.0	Grants, subsidies, and contributions	71	33	.....
99.9	Total new obligations, unexpired accounts	76	39	6

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 097-4166-0-3-051		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
Credit program obligations:				
0713	Payment of interest to Treasury	63	69	65
0742	Downward reestimates paid to receipt accounts	7	15	.....
0743	Interest on downward reestimates	4	8	.....
0791	Direct program activities, subtotal	74	92	65
0900	Total new obligations, unexpired accounts	74	92	65
Budgetary resources:				
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	22	46	.....
Spending authority from offsetting collections, mandatory:				
1800	Collected	168	134	91
1801	Change in uncollected payments, Federal sources	-8	-17	.....
1820	Capital transfer of spending authority from offsetting collections to general fund .....	.....	-2	.....
1825	Spending authority from offsetting collections applied to repay debt	-108	-69	-26
1850	Spending auth from offsetting collections, mand (total)	52	46	65
1900	Budget authority (total)	74	92	65
1930	Total budgetary resources available	74	92	65
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	106	74	.....
3010	New obligations, unexpired accounts	74	92	65
3020	Outlays (gross)	-106	-166	-65
3050	Unpaid obligations, end of year	74	.....	.....
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-26	-18	-1
3070	Change in uncollected pymts, Fed sources, unexpired	8	17	.....
3090	Uncollected pymts, Fed sources, end of year	-18	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	80	56	-1
3200	Obligated balance, end of year	56	-1	-1
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	74	92	65
Financing disbursements:				
4110	Outlays, gross (total)	106	166	65
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources	-49	-18	.....
4120	Federal sources	-21	-11	.....
4120	Federal sources	-9	-21	.....
4122	Interest on uninvested funds	-3	.....	.....
4123	Non-Federal sources	-30	-34	-35
4123	Non-Federal sources	-56	-50	-56
4130	Offsets against gross budget authority and outlays (total)	-168	-134	-91
Additional offsets against financing authority only (total):				
4140	Change in uncollected pymts, Fed sources, unexpired	8	17	.....
4160	Budget authority, net (mandatory)	-86	-25	-26
4170	Outlays, net (mandatory)	-62	32	-26
4180	Budget authority, net (total)	-86	-25	-26
4190	Outlays, net (total)	-62	32	-26

Status of Direct Loans (in millions of dollars)

Identification code 097-4166-0-3-051		2021 actual	2022 est.	2023 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,755	1,757	1,777
1231	Disbursements: Direct loan disbursements	32	67	.....
1251	Repayments: Repayments and prepayments	-30	-34	-34
1263	Write-offs for default: Direct loans .....	.....	-6	-10
1264	Other adjustments, net (+ or -) .....	.....	-7	.....
1290	Outstanding, end of year	1,757	1,777	1,733

Balance Sheet (in millions of dollars)

Identification code 097-4166-0-3-051	2020 actual	2021 actual
ASSETS:		
Federal assets:		
Investments in U.S. securities:		
1106	Federal Assets: Receivables, net	75 47
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	1,751 1,757
1405	Allowance for subsidy cost (-)	-152 -159
1499	Net present value of assets related to direct loans	1,599 1,598
1999	Total assets	1,674 1,645
LIABILITIES:		
Federal liabilities:		
2103	Debt	1,659 1,600
2105	Other-Downward reestimate payables	15 45
2999	Total liabilities	1,674 1,645
NET POSITION:		
3300	Cumulative results of operations .....	.....
4999	Total liabilities and net position	1,674 1,645

FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 097-4167-0-3-051		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
Credit program obligations:				
0711	Default claim payments on principal		15	9
0742	Downward reestimates paid to receipt accounts	6	6	.....
0743	Interest on downward reestimates	2	2	.....
0791	Direct program activities, subtotal	8	23	9
0900	Total new obligations, unexpired accounts	8	23	9
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	52	45	23
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	1	1	9
1930	Total budgetary resources available	53	46	32
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	45	23	23
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			7
3010	New obligations, unexpired accounts	8	23	9
3020	Outlays (gross)	-8	-16	-16
3050	Unpaid obligations, end of year		7	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			7
3200	Obligated balance, end of year		7	.....
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	1	1	9
Financing disbursements:				
4110	Outlays, gross (total)	8	16	16
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4122	Interest on uninvested funds	-1	-1	-1

FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 097-4167-0-3-051	2021 actual	2022 est.	2023 est.
4123 Non-Federal sources			-8
4130 Offsets against gross budget authority and outlays (total)	-1	-1	-9
4170 Outlays, net (mandatory)	7	15	7
4180 Budget authority, net (total)			
4190 Outlays, net (total)	7	15	7

Status of Guaranteed Loans (in millions of dollars)

Identification code 097-4167-0-3-051	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			
2150 Total guaranteed loan commitments			
2199 Guaranteed amount of guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	924	906	875
2231 Disbursements of new guaranteed loans			
2251 Repayments and prepayments	-18	-35	-20
Adjustments:			
2263 Terminations for default that result in claim payments		-15	-8
2264 Other adjustments, net		19	
2290 Outstanding, end of year	906	875	847
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	891	875	847

Balance Sheet (in millions of dollars)

Identification code 097-4167-0-3-051	2020 actual	2021 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	45	52
Investments in U.S. securities:		
1106 Receivables, net		
1999 Total assets	45	52
LIABILITIES:		
2105 Federal liabilities: Other: Downward reestimate payables	7	8
2204 Non-Federal liabilities: Liabilities for loan guarantees	38	44
2999 Total liabilities	45	52
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	45	52

DEPARTMENT OF DEFENSE MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND

For the Department of Defense Military Unaccompanied Housing Improvement Fund, \$494,000, to remain available until expended, for unaccompanied housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military unaccompanied housing and supporting facilities.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0836-0-1-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0709 Administrative expenses	1	1	1
0900 Total new obligations, unexpired accounts (object class 25.1)	1	1	1

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	
1930 Total budgetary resources available	2	2	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-1		
3050 Unpaid obligations, end of year		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1	1	
Outlays, gross:			
4011 Outlays from discretionary balances	1		
4180 Budget authority, net (total)	1	1	
4190 Outlays, net (total)	1		

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 097-0836-0-1-051	2021 actual	2022 est.	2023 est.
Administrative expense data:			
3510 Budget authority	1	1	1

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, commissaries, and security background investigation services among others.

Federal Funds

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

For the National Defense Stockpile Transaction Fund, \$253,500,000, for activities pursuant to the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98 et. seq.), to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 097-4555-0-3-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Acquisition, upgrade and relocation			94
0700 Direct program activities, subtotal			94
0801 Acquisition, upgrade and relocation	49	86	79
0804 Civilian pay and benefits		10	11
0899 Total reimbursable obligations	49	96	90
0900 Total new obligations, unexpired accounts	49	96	184
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	211	262	316
1021 Recoveries of prior year unpaid obligations	15		
1070 Unobligated balance (total)	226	262	316
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			254

Spending authority from offsetting collections, mandatory:				
1800	Collected	83	150	71
1802	Offsetting collections (previously unavailable)	24	4	4
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-22	-4	-4
1850	Spending auth from offsetting collections, mand (total)	85	150	71
1900	Budget authority (total)	85	150	325
1930	Total budgetary resources available	311	412	641
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	262	316	457

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	42	30	24
3010	New obligations, unexpired accounts	49	96	184
3020	Outlays (gross)	-46	-102	-128
3040	Recoveries of prior year unpaid obligations, unexpired	-15		
3050	Unpaid obligations, end of year	30	24	80
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	42	30	24
3200	Obligated balance, end of year	30	24	80

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross			254
Outlays, gross:				
4010	Outlays from new discretionary authority			38
Mandatory:				
4090	Budget authority, gross	85	150	71
Outlays, gross:				
4100	Outlays from new mandatory authority		85	40
4101	Outlays from mandatory balances	46	17	50
4110	Outlays, gross (total)	46	102	90
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-83	-150	-71
4180	Budget authority, net (total)	2		254
4190	Outlays, net (total)	-37	-48	57

Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	24	22	22
5092	Unexpired unavailable balance, EOY: Offsetting collections	22	22	22

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally-mandated programs or to reduce the deficit.

Object Classification (in millions of dollars)				
Identification code 097-4555-0-3-051	2021 actual	2022 est.	2023 est.	
26.0	Direct obligations: Supplies and materials			94
99.0	Direct obligations			94
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	5	6	7
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	6	7	8
12.1	Civilian personnel benefits	2	2	3
22.0	Transportation of things		1	1
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	9	12	14
25.2	Other services from non-Federal sources	22	27	29
25.3	Other goods and services from Federal sources		1	1
25.4	Operation and maintenance of facilities		1	2
26.0	Supplies and materials	9	44	31
99.0	Reimbursable obligations	49	96	90
99.9	Total new obligations, unexpired accounts	49	96	184

Employment Summary

Identification code 097-4555-0-3-051		2021 actual	2022 est.	2023 est.
2001	Reimbursable civilian full-time equivalent employment	57	72	62

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 097-4950-0-4-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0801 Operations	418	399	403
0803 PFPA	251	255	256
0805 Operations - Capital Program	5	5	7
0807 PFPA - Capital Program	6	7	7
0900 Total new obligations, unexpired accounts	680	666	673

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	57	62	35
1021	Recoveries of prior year unpaid obligations	39	.....	.....
1070	Unobligated balance (total)	96	62	35
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	874	639	638
1801	Change in uncollected payments, Federal sources	-228	.....	.....
1850	Spending auth from offsetting collections, mand (total)	646	639	638
1900	Budget authority (total)	646	639	638
1930	Total budgetary resources available	742	701	673
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	62	35	.....

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	483	475	384
3010	New obligations, unexpired accounts	680	666	673
3020	Outlays (gross)	-649	-757	-733
3040	Recoveries of prior year unpaid obligations, unexpired	-39		
3050	Unpaid obligations, end of year	475	384	324
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-285	-57	-57
3070	Change in uncollected pymts, Fed sources, unexpired	228		
3090	Uncollected pymts, Fed sources, end of year	-57	-57	-57
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	198	418	327
3200	Obligated balance, end of year	418	327	267

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	646	639	638
	Outlays, gross:			
4100	Outlays from new mandatory authority	394	441	440
4101	Outlays from mandatory balances	255	316	293
4110	Outlays, gross (total)	649	757	733
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-872	-639	-638
4123	Non-Federal sources	-2		
4130	Offsets against gross budget authority and outlays (total)	-874	-639	-638
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	228		
4170	Outlays, net (mandatory)	-225	118	95
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-225	118	95

The Pentagon Reservation Maintenance Revolving Fund was established by the 1991 National Defense Authorization Act and is codified in 10 U.S.C. 2674. The fund finances the maintenance, sustainment, protection, repair, and renovation of the Pentagon Reservation, which includes the Pentagon and its adjacent facilities, the Mark Center, and the Raven Rock Mountain Complex. Services provided are for space, building services, deep underground relocation capability, and force protection for Department

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND—Continued
of Defense Components, including Military Departments and other activities
located within the Reservation.

Object Classification (in millions of dollars)

Identification code 097-4950-0-4-051	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	166	203	205
11.5 Other personnel compensation	21	3	3
11.9 Total personnel compensation	187	206	208
12.1 Civilian personnel benefits	66	63	64
21.0 Travel and transportation of persons	2	1	1
22.0 Transportation of things		4	4
23.1 Rental payments to GSA	5		
23.2 Rental payments to others	2		
23.3 Communications, utilities, and miscellaneous charges	42	45	41
25.1 Advisory and assistance services	93	79	79
25.2 Other services from non-Federal sources	33	40	42
25.3 Other goods and services from Federal sources	5	10	11
25.3 Other goods and services from Federal sources	1		
25.4 Operation and maintenance of facilities	176	159	162
25.7 Operation and maintenance of equipment	35	29	31
26.0 Supplies and materials	13	19	20
31.0 Equipment	19	11	10
32.0 Land and structures	1		
99.0 Reimbursable obligations	680	666	673
99.9 Total new obligations, unexpired accounts	680	666	673

Employment Summary

Identification code 097-4950-0-4-051	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	1,624	1,786	1,786

NATIONAL DEFENSE SEALIFT FUND

Program and Financing (in millions of dollars)

Identification code 017-4557-0-4-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Construction and Conversion	1		
0002 Operations, Maintenance and Lease	360		
0799 Total direct obligations	361		
0801 Reimbursable program activity	36		
0900 Total new obligations, unexpired accounts	397		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	110	106	106
1021 Recoveries of prior year unpaid obligations	51		
1070 Unobligated balance (total)	161	106	106
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [017-1804]	342		
1900 Budget authority (total)	342		
1930 Total budgetary resources available	503	106	106
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	106	106	106
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	88	103	35
3010 New obligations, unexpired accounts	397		
3020 Outlays (gross)	-331	-68	-35
3040 Recoveries of prior year unpaid obligations, unexpired	-51		
3050 Unpaid obligations, end of year	103	35	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-105	-105	-105
3090 Uncollected pymts, Fed sources, end of year	-105	-105	-105
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-17	-2	-70
3200 Obligated balance, end of year	-2	-70	-105

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	342		
Outlays, gross:			
4010 Outlays from new discretionary authority	309		
4011 Outlays from discretionary balances	22	68	35
4020 Outlays, gross (total)	331	68	35
4180 Budget authority, net (total)	342		
4190 Outlays, net (total)	331	68	35

Object Classification (in millions of dollars)

Identification code 017-4557-0-4-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services	18		
25.3 Other goods and services from Federal sources	343		
99.0 Direct obligations	361		
Reimbursable obligations:			
25.2 Other services from non-Federal sources	4		
25.3 Other goods and services from Federal sources	28		
26.0 Supplies and materials	1		
44.0 Refunds	3		
99.0 Reimbursable obligations	36		
99.9 Total new obligations, unexpired accounts	397		

DEFENSE WORKING CAPITAL FUNDS

For the Defense Working Capital Funds, \$1,329,895,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 097-493001-0-4-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Industrial operations	159	27	28
0004 Supply management - Army	966	358	2
0020 Undistributed		-183	
0799 Total direct obligations	1,125	202	30
0801 Industrial operations	4,891	4,563	4,135
0804 Supply management - Army	4,138	4,861	5,583
0809 Reimbursable program activities, subtotal	9,029	9,424	9,718
0811 Capital - industrial operations	57	55	126
0814 Capital - supply management - Army	25	18	17
0819 Reimbursable program activities, subtotal	82	73	143
0899 Total reimbursable obligations	9,111	9,497	9,861
0900 Total new obligations, unexpired accounts	10,236	9,699	9,891
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,255	3,937	6,221
1001 Discretionary unobligated balance brought fwd, Oct 1	4,255		
1011 Unobligated balance transfer from other acct [021-2035]	94		
1011 Unobligated balance transfer from other acct [097-0801]	600		
1011 Unobligated balance transfer from other acct [021-2040]	6		
1011 Unobligated balance transfer from other acct [021-2033]	36		
1011 Unobligated balance transfer from other acct [021-2034]	25		
1011 Unobligated balance transfer from other acct [021-2031]	19		
1011 Unobligated balance transfer from other acct [097-0400]	21		
1011 Unobligated balance transfer from other acct [021-2032]	10		
1021 Recoveries of prior year unpaid obligations	1,027		
1025 Unobligated balance of contract authority withdrawn	-544		
1070 Unobligated balance (total)	5,549	3,937	6,221
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,494	1,494	1,330
1120 Appropriations transferred to other acct [097-4930.003]	-96	-96	-81

1120	Appropriations transferred to other acct [097-4930.004]	-1,147	-1,146	-1,211
1120	Appropriations transferred to other acct [097-4930.005]	-50	-50	-8
1121	Appropriations transferred from other acct [021-2020]	48		
1121	Appropriations transferred from other acct [021-2033]	1		
1121	Appropriations transferred from other acct [021-2034]	25		
1121	Appropriations transferred from other acct [021-2035]	35		
1160	Appropriation, discretionary (total)	310	202	30
	Contract authority, mandatory:			
1600	Contract authority	4,220		
	Spending authority from offsetting collections, discretionary:			
1700	Collected	11,325	11,781	10,396
1701	Change in uncollected payments, Federal sources	-564		
1750	Spending auth from offsetting collections, disc (total)	10,761	11,781	10,396
	Spending authority from offsetting collections, mandatory:			
1826	Spending authority from offsetting collections applied to liquidate contract authority	-6,667		
1900	Budget authority (total)	8,624	11,983	10,426
1930	Total budgetary resources available	14,173	15,920	16,647
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3,937	6,221	6,756
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	9,507	6,741	4,191
3010	New obligations, unexpired accounts	10,236	9,699	9,891
3020	Outlays (gross)	-11,975	-12,249	-11,206
3040	Recoveries of prior year unpaid obligations, unexpired	-1,027		
3050	Unpaid obligations, end of year	6,741	4,191	2,876
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-6,288	-5,724	-5,724
3070	Change in uncollected pymts, Fed sources, unexpired	564		
3090	Uncollected pymts, Fed sources, end of year	-5,724	-5,724	-5,724
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3,219	1,017	-1,533
3200	Obligated balance, end of year	1,017	-1,533	-2,848
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	11,071	11,983	10,426
	Outlays, gross:			
4010	Outlays from new discretionary authority	10,061	4,295	5,744
4011	Outlays from discretionary balances	1,914	7,954	5,462
4020	Outlays, gross (total)	11,975	12,249	11,206
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-11,200	-11,049	-9,645
4033	Non-Federal sources	-125	-732	-751
4040	Offsets against gross budget authority and outlays (total)	-11,325	-11,781	-10,396
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	564		
4070	Budget authority, net (discretionary)	310	202	30
4080	Outlays, net (discretionary)	650	468	810
	Mandatory:			
4090	Budget authority, gross	-2,447		
4180	Budget authority, net (total)	-2,137	202	30
4190	Outlays, net (total)	650	468	810
Memorandum (non-add) entries:				
5051	Unobligated balance, EOY: Contract authority			306
5052	Obligated balance, SOY: Contract authority	6,173	3,182	3,182
5053	Obligated balance, EOY: Contract authority	3,182	3,182	2,876

The Army Working Capital Fund (AWCF) finances industrial and supply operations of the Army. The AWCF finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The AWCF uses cost accounting and business management techniques to provide DOD Managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493001-0-4-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
26.0 Supplies and materials	1,125	385	30
92.0 Undistributed		-183	

99.0	Direct obligations	1,125	202	30
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	1,475	1,521	1,476
11.3	Other than full-time permanent	31	33	32
11.5	Other personnel compensation	133	178	136
11.8	Special personal services payments	4	4	4
11.9	Total personnel compensation	1,643	1,736	1,648
12.1	Civilian personnel benefits	558	646	596
13.0	Benefits for former personnel	5	2	4
21.0	Travel and transportation of persons	21	33	27
22.0	Transportation of things	89	117	106
23.1	Rental payments to GSA	14	13	13
23.2	Rental payments to others	3	5	5
23.3	Communications, utilities, and miscellaneous charges	67	70	67
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	137	117	131
25.2	Other services from non-Federal sources	393	337	326
25.3	Other goods and services from Federal sources	271	259	217
25.3	Other goods and services from Federal sources	418	423	947
25.4	Operation and maintenance of facilities	148	185	170
25.7	Operation and maintenance of equipment	327	99	108
26.0	Supplies and materials	4,840	5,302	5,259
31.0	Equipment	176	152	236
99.0	Reimbursable obligations	9,111	9,497	9,861
99.9	Total new obligations, unexpired accounts	10,236	9,699	9,891

Employment Summary

Identification code 097-493001-0-4-051	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	21,409	22,272	20,998

WORKING CAPITAL FUND, NAVY

Program and Financing (in millions of dollars)

Identification code 097-493002-0-4-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0006 Base support	647		
0007 Transportation	7		
0799 Total direct obligations	654		
0801 Supply management - Navy	8,812	7,697	7,964
0802 Supply management - Marine Corps	113	111	85
0803 Depot maintenance - aviation	2,644	2,791	2,997
0805 Depot maintenance - Marine Corps		312	270
0806 Base support		9	
0807 Transportation	3,224	3,404	3,474
0808 Research and development activities	17,389	16,970	18,019
0809 Reimbursable program activities, subtotal	32,182	31,294	32,809
0820 Capital - supply management - Navy	13	16	13
0822 Capital - depot maintenance - aviation	35	46	45
0824 Capital - depot maintenance	2	5	6
0827 Capital - research and development activities	203	191	194
0829 Reimbursable program activities, subtotal	253	258	258
0899 Total reimbursable obligations	32,435	31,552	33,067
0900 Total new obligations, unexpired accounts	33,089	31,552	33,067

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,075	6,247	8,360
1001 Discretionary unobligated balance brought fwd, Oct 1	4,075		
1020 Adjustment of unobligated bal brought forward, Oct 1	68		
1021 Recoveries of prior year unpaid obligations	3,044		
1025 Unobligated balance of contract authority withdrawn	-596		
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	6,593	6,247	8,360
Budget authority:			
Contract authority, mandatory:			
1600 Contract authority	8,298		
Spending authority from offsetting collections, discretionary:			
1700 Collected	31,691	33,665	34,240
1701 Change in uncollected payments, Federal sources	765		
1750 Spending auth from offsetting collections, disc (total)	32,456	33,665	34,240

WORKING CAPITAL FUND, NAVY—Continued
Program and Financing—Continued

Identification code 097-493002-0-4-051	2021 actual	2022 est.	2023 est.
1826 Spending authority from offsetting collections, mandatory: Spending authority from offsetting collections applied to liquidate contract authority	-8,011		
1900 Budget authority (total)	32,743	33,665	34,240
1930 Total budgetary resources available	39,336	39,912	42,600
Memorandum (non-add) entries: 1941 Unexpired unobligated balance, end of year	6,247	8,360	9,533
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19,409	18,043	15,798
3010 New obligations, unexpired accounts	33,089	31,552	33,067
3020 Outlays (gross)	-31,411	-33,797	-34,240
3040 Recoveries of prior year unpaid obligations, unexpired	-3,044		
3050 Unpaid obligations, end of year	18,043	15,798	14,625
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-13,215	-13,980	-13,980
3070 Change in uncollected pymts, Fed sources, unexpired	-765		
3090 Uncollected pymts, Fed sources, end of year	-13,980	-13,980	-13,980
Memorandum (non-add) entries: 3100 Obligated balance, start of year	6,194	4,063	1,818
3200 Obligated balance, end of year	4,063	1,818	645
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	32,456	33,665	34,240
Outlays, gross:			
4010 Outlays from new discretionary authority	30,771	16,832	21,229
4011 Outlays from discretionary balances	640	16,965	13,011
4020 Outlays, gross (total)	31,411	33,797	34,240
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources	-31,379	-33,248	-33,815
4033 Non-Federal sources	-314	-417	-425
4040 Offsets against gross budget authority and outlays (total)	-31,693	-33,665	-34,240
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-765		
4053 Recoveries of prior year paid obligations, unexpired accounts	2		
4060 Additional offsets against budget authority only (total)	-763		
4080 Outlays, net (discretionary)	-282	132	
Mandatory:			
4090 Budget authority, gross	287		
4180 Budget authority, net (total)	287		
4190 Outlays, net (total)	-282	132	
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	8,093	7,853	7,853
5053 Obligated balance, EOY: Contract authority	7,853	7,853	7,853

The Navy Working Capital Fund (NWCF) finances the operations of Navy industrial, logistical, commercial and support-type activities. These activities include Marine Corps Depot Maintenance, Marine Corps Supply, Navy Supply, Fleet Readiness Centers (Aviation Depots), Research and Development and Military Sealift Command. The NWCF finances operating and capital costs (excluding Military Construction) through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The NWCF uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493002-0-4-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.4 Operation and maintenance of facilities	647		
25.7 Operation and maintenance of equipment	7		
99.0 Direct obligations	654		
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	8,286	8,126	8,503
11.3 Other than full-time permanent	54	87	81

11.5 Other personnel compensation	649	726	713
11.8 Special personal services payments	110	76	76
11.9 Total personnel compensation	9,099	9,015	9,373
12.1 Civilian personnel benefits	3,058	3,140	3,319
13.0 Benefits for former personnel	10	3	3
21.0 Travel and transportation of persons	235	393	379
22.0 Transportation of things	127	67	73
23.1 Rental payments to GSA	2	2	8
23.2 Rental payments to others	412	459	401
23.3 Communications, utilities, and miscellaneous charges	470	426	486
24.0 Printing and reproduction	3	9	9
25.1 Advisory and assistance services	226	78	145
25.2 Other services from non-Federal sources	599	1,025	830
25.3 Other goods and services from Federal sources	659	713	688
25.3 Other goods and services from Federal sources	3	2	2
25.3 Other goods and services from Federal sources	421	760	758
25.4 Operation and maintenance of facilities		407	462
25.5 Research and development contracts	3,223	3,304	3,415
25.7 Operation and maintenance of equipment	1,871	1,661	1,818
26.0 Supplies and materials	10,689	8,960	9,666
31.0 Equipment	1,266	1,016	1,116
32.0 Land and structures	62	112	116
99.0 Reimbursable obligations	32,435	31,552	33,067
99.9 Total new obligations, unexpired accounts	33,089	31,552	33,067

Employment Summary

Identification code 097-493002-0-4-051	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	82,856	81,531	81,565

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 097-493003-0-4-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Transportation	175		
0003 Supply management	96	78	81
0004 Consolidated sustainment activity group maintenance	2		
0020 Undistributed		18	
0799 Total direct obligations	273	96	81
0801 Transportation	7,559	8,333	8,047
0802 Consolidated sustainment activity group supply	5,813	6,078	6,286
0803 Supply management - Air Force	4,109	4,747	4,818
0804 Consolidated sustainment activity group maintenance	6,968	7,380	7,461
0809 Reimbursable program activities, subtotal	24,449	26,538	26,612
0810 Capital - consolidated sustainment activity group maintenance	189	172	213
0811 Capital - transportation		66	64
0819 Reimbursable program activities, subtotal	189	238	277
0899 Total reimbursable obligations	24,638	26,776	26,889
0900 Total new obligations, unexpired accounts	24,911	26,872	26,970

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,094	2,220	11,200
1001 Discretionary unobligated balance brought fwd, Oct 1	2,094		
1011 Unobligated balance transfer from other acct [021-2091]	80		
1021 Recoveries of prior year unpaid obligations	61		
1025 Unobligated balance of contract authority withdrawn	-17		
1070 Unobligated balance (total)	2,218	2,220	11,200
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097-4930.001]	96	96	81
1121 Appropriations transferred from other acct [021-2091]	309		
1160 Appropriation, discretionary (total)	405	96	81
Contract authority, mandatory:			
1600 Contract authority	10,176		
Spending authority from offsetting collections, discretionary:			
1700 Collected	24,542	35,756	27,383
1701 Change in uncollected payments, Federal sources	375		
1750 Spending auth from offsetting collections, disc (total)	24,917	35,756	27,383

Spending authority from offsetting collections, mandatory:				
1826	Spending authority from offsetting collections applied to liquidate contract authority	-10,585		
1900	Budget authority (total)	24,913	35,852	27,464
1930	Total budgetary resources available	27,131	38,072	38,664
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2,220	11,200	11,694
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	12,514	12,853	4,001
3010	New obligations, unexpired accounts	24,911	26,872	26,970
3020	Outlays (gross)	-24,511	-35,724	-27,444
3040	Recoveries of prior year unpaid obligations, unexpired	-61		
3050	Unpaid obligations, end of year	12,853	4,001	3,527
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-8,510	-8,885	-8,885
3070	Change in uncollected pymts, Fed sources, unexpired	-375		
3090	Uncollected pymts, Fed sources, end of year	-8,885	-8,885	-8,885
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4,004	3,968	-4,884
3200	Obligated balance, end of year	3,968	-4,884	-5,358

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	25,322	35,852	27,464
Outlays, gross:				
4010	Outlays from new discretionary authority	23,632	23,323	18,689
4011	Outlays from discretionary balances	879	12,401	8,755
4020	Outlays, gross (total)	24,511	35,724	27,444
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-24,173	-34,806	-26,721
4033	Non-Federal sources	-369	-950	-662
4040	Offsets against gross budget authority and outlays (total)	-24,542	-35,756	-27,383
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-375		
4070	Budget authority, net (discretionary)	405	96	81
4080	Outlays, net (discretionary)	-31	-32	61
Mandatory:				
4090	Budget authority, gross	-409		
4180	Budget authority, net (total)	-4	96	81
4190	Outlays, net (total)	-31	-32	61
Memorandum (non-add) entries:				
5050	Unobligated balance, SOY: Contract authority			264
5051	Unobligated balance, EOY: Contract authority		264	738
5052	Obligated balance, SOY: Contract authority	4,691	4,265	4,001
5053	Obligated balance, EOY: Contract authority	4,265	4,001	3,527

The Air Force Working Capital Fund (AFWCF) finances the operations of the Air Force and the United States Transportation Command's industrial, logistical, and commercial activities. Activities performed include depot maintenance, supply support, and the transport of cargo and personnel. The AFWCF finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The AFWCF uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493003-0-4-051		2021 actual	2022 est.	2023 est.
Direct obligations:				
26.0	Supplies and materials	273	77	81
92.0	Undistributed		18	
99.0	Direct obligations	273	95	81
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	2,083	2,125	2,150
11.5	Other personnel compensation	381	364	413
11.8	Special personal services payments	62	63	68
11.9	Total personnel compensation	2,526	2,552	2,631
12.1	Civilian personnel benefits	1,170	1,208	1,268
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	91	110	110

22.0	Transportation of things	3,863	4,390	3,649
23.2	Rental payments to others	8	13	14
23.3	Communications, utilities, and miscellaneous charges	162	193	193
25.1	Advisory and assistance services	316	368	366
25.2	Other services from non-Federal sources	798	688	759
25.3	Other goods and services from Federal sources	301	309	344
25.3	Other goods and services from Federal sources	9	9	10
25.3	Other goods and services from Federal sources	478	560	589
25.4	Operation and maintenance of facilities	305	316	358
25.7	Operation and maintenance of equipment	1,544	1,481	1,599
26.0	Supplies and materials	12,854	14,350	14,728
31.0	Equipment	212	229	270
99.0	Reimbursable obligations	24,638	26,777	26,889
99.9	Total new obligations, unexpired accounts	24,911	26,872	26,970

Employment Summary

Identification code 097-493003-0-4-051		2021 actual	2022 est.	2023 est.
2001	Reimbursable civilian full-time equivalent employment	33,174	35,009	33,649

WORKING CAPITAL FUND, DEFENSE-WIDE**Program and Financing** (in millions of dollars)

Identification code 097-493005-0-4-051		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0006	Energy management - Defense	92	40	8
0008	Supply chain management - Defense	130	88	.....
0020	Undistributed .....	.....	-78	.....
0799	Total direct obligations	222	50	8
0803	Defense automation and production services	288	311	313
0804	Defense finance operations	1,410	1,455	1,517
0805	Information services	6,860	8,735	9,293
0806	Energy management - Defense	13,644	10,853	10,141
0808	Supply chain management - Defense	33,395	29,959	31,561
0809	Reimbursable program activities, subtotal	55,597	51,313	52,825
0812	Capital - Defense automation and production services .....	.....	6	.....
0813	Capital - Defense finance operations .....	.....	61	9
0814	Capital - information services .....	.....	220	221
0817	Capital - energy management - Defense	37	61	59
0818	Capital - supply chain management - Defense	138	132	248
0819	Reimbursable program activities, subtotal	175	480	537
0899	Total reimbursable obligations	55,772	51,793	53,362
0900	Total new obligations, unexpired accounts	55,994	51,843	53,370

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,039	589	2,308
1001	Discretionary unobligated balance brought fwd, Oct 1	1,039		
1021	Recoveries of prior year unpaid obligations	5,790		
1025	Unobligated balance of contract authority withdrawn	-5,773		
1070	Unobligated balance (total)	1,056	589	2,308
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [097-4930.001]	50	50	8
Contract authority, mandatory:				
1600	Contract authority	47,348		
Spending authority from offsetting collections, discretionary:				
1700	Collected	50,193	53,512	54,860
1701	Change in uncollected payments, Federal sources	-1,988		
1750	Spending auth from offsetting collections, disc (total)	48,205	53,512	54,860
Spending authority from offsetting collections, mandatory:				
1826	Spending authority from offsetting collections applied to liquidate contract authority	-40,076		
1900	Budget authority (total)	55,527	53,562	54,868
1930	Total budgetary resources available	56,583	54,151	57,176
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	589	2,308	3,806

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	29,760	28,548	25,714
3010	New obligations, unexpired accounts	55,994	51,843	53,370
3020	Outlays (gross)	-51,416	-54,677	-55,973

WORKING CAPITAL FUND, DEFENSE-WIDE—Continued

Program and Financing—Continued

Identification code 097-493005-0-4-051	2021 actual	2022 est.	2023 est.
3040 Recoveries of prior year unpaid obligations, unexpired	-5,790	.....	.....
3050 Unpaid obligations, end of year	28,548	25,714	23,111
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-17,614	-15,626	-15,626
3070 Change in uncollected pymts, Fed sources, unexpired	1,988	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-15,626	-15,626	-15,626
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12,146	12,922	10,088
3200 Obligated balance, end of year	12,922	10,088	7,485
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	48,255	53,562	54,868
Outlays, gross:			
4010 Outlays from new discretionary authority	44,049	32,149	39,232
4011 Outlays from discretionary balances	7,218	22,528	16,741
4020 Outlays, gross (total)	51,267	54,677	55,973
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-48,881	-52,698	-52,087
4033 Non-Federal sources	-1,312	-814	-2,773
4040 Offsets against gross budget authority and outlays (total)	-50,193	-53,512	-54,860
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1,988	.....	.....
4060 Additional offsets against budget authority only (total)	1,988	.....	.....
4070 Budget authority, net (discretionary)	50	50	8
4080 Outlays, net (discretionary)	1,074	1,165	1,113
Mandatory:			
4090 Budget authority, gross	7,272	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	6	.....	.....
4101 Outlays from mandatory balances	143	.....	.....
4110 Outlays, gross (total)	149	.....	.....
4180 Budget authority, net (total)	7,322	50	8
4190 Outlays, net (total)	1,223	1,165	1,113
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	8,815	10,314	10,314
5053 Obligated balance, EOY: Contract authority	10,314	10,314	10,314

The Defense-Wide Working Capital Fund finances the commercial and support-type operations of the Defense Logistics Agency, the Defense Finance and Accounting Service, and the Defense Information Systems Agency. The Fund supports activities such as the Department's finance and accounting operations, information systems to include command and control systems and enterprise infrastructure, global acquisition and delivery of fuel and repair parts, and document printing and distribution services. The Fund finances operating and capital expenses (excluding Military Construction) through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The Fund uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 097-493005-0-4-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
26.0 Supplies and materials	222	128	8
92.0 Undistributed .....	.....	-78	.....
99.0 Direct obligations	222	50	8
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,922	3,097	3,292
11.3 Other than full-time permanent	113	121	127
11.5 Other personnel compensation	184	208	215
11.8 Special personal services payments	72	78	79
11.9 Total personnel compensation	3,291	3,504	3,713
12.1 Civilian personnel benefits	1,176	1,146	1,269

13.0 Benefits for former personnel	12	15	14
21.0 Travel and transportation of persons	10	81	73
22.0 Transportation of things	846	1,052	1,084
23.1 Rental payments to GSA	33	46	39
23.2 Rental payments to others	88	115	111
23.3 Communications, utilities, and miscellaneous charges	2,182	2,359	2,327
24.0 Printing and reproduction	111	89	92
25.1 Advisory and assistance services	83	79	93
25.2 Other services from non-Federal sources	823	795	1,391
25.3 Other goods and services from Federal sources	4,733	2,328	2,550
25.3 Other goods and services from Federal sources	18	25	26
25.3 Other goods and services from Federal sources	691	729	691
25.4 Operation and maintenance of facilities	1,628	1,875	1,940
25.5 Research and development contracts	155	.....	.....
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	2,473	4,989	4,908
26.0 Supplies and materials	36,037	31,240	31,799
31.0 Equipment	1,279	1,211	1,134
32.0 Land and structures	101	111	104
43.0 Interest and dividends .....	.....	2	2
99.0 Reimbursable obligations	55,772	51,793	53,362
99.9 Total new obligations, unexpired accounts	55,994	51,843	53,370

Employment Summary

Identification code 097-493005-0-4-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	.....	.....	7
2001 Reimbursable civilian full-time equivalent employment	37,827	38,753	39,327

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

Identification code 097-493004-0-4-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0002 Commissary operations	1,225	1,162	1,211
0020 Undistributed .....	.....	-15	.....
0700 Direct program activities, subtotal	1,225	1,147	1,211
0799 Total direct obligations	1,225	1,147	1,211
0801 Commissary resale stock	3,970	4,510	4,430
0802 Commissary operations	73	198	291
0810 Capital program	5	3	13
0899 Total reimbursable obligations	4,048	4,711	4,734
0900 Total new obligations, unexpired accounts	5,273	5,858	5,945
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	123	79	40
1001 Discretionary unobligated balance brought fwd, Oct 1	8	.....	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	124	79	40
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097-4930.001]	1,147	1,146	1,211
Contract authority, mandatory:			
1600 Contract authority	3,976	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	4,109	4,673	4,763
1701 Change in uncollected payments, Federal sources	4	.....	.....
1710 Spending authority from offsetting collections transferred to other accounts [097-9999]	-108	.....	.....
1711 Spending authority from offsetting collections transferred from other accounts [097-9999]	108	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4,113	4,673	4,763
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	-4,008	.....	.....
1900 Budget authority (total)	5,228	5,819	5,974
1930 Total budgetary resources available	5,352	5,898	6,014
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	79	40	69
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	508	496	647

3010	New obligations, unexpired accounts	5,273	5,858	5,945
3020	Outlays (gross)	-5,284	-5,707	-5,855
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	496	647	737
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-4	-4
3070	Change in uncollected pymts, Fed sources, unexpired	-4		
3090	Uncollected pymts, Fed sources, end of year	-4	-4	-4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	508	492	643
3200	Obligated balance, end of year	492	643	733

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	5,260	5,819	5,974
	Outlays, gross:			
4010	Outlays from new discretionary authority	4,845	5,260	5,401
4011	Outlays from discretionary balances	439	447	454
4020	Outlays, gross (total)	5,284	5,707	5,855
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-3	-12	-4
4033	Non-Federal sources	-4,106	-4,661	-4,759
4040	Offsets against gross budget authority and outlays (total)	-4,109	-4,673	-4,763
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-4		
4060	Additional offsets against budget authority only (total)	-4		
4070	Budget authority, net (discretionary)	1,147	1,146	1,211
4080	Outlays, net (discretionary)	1,175	1,034	1,092
	Mandatory:			
4090	Budget authority, gross	-32		
4180	Budget authority, net (total)	1,115	1,146	1,211
4190	Outlays, net (total)	1,175	1,034	1,092

Memorandum (non-add) entries:

5052	Obligated balance, SOY: Contract authority	97	65	65
5053	Obligated balance, EOY: Contract authority	65	65	65

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 236 commissaries worldwide, agency headquarters, area offices and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 097-493004-0-4-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	356	344	359
11.3 Other than full-time permanent	199	199	207
11.5 Other personnel compensation	44	56	58
11.8 Special personal services payments		1	1
11.9 Total personnel compensation	599	600	625
12.1 Civilian personnel benefits	192	182	189
13.0 Benefits for former personnel		1	1
21.0 Travel and transportation of persons	3	6	12
22.0 Transportation of things	24	18	17
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	84	68	45
25.2 Other services from non-Federal sources	37	40	48
25.3 Other goods and services from Federal sources	26	7	6
25.3 Other goods and services from Federal sources	32	40	40
25.3 Other goods and services from Federal sources	50	41	16
25.4 Operation and maintenance of facilities	128	109	147
25.7 Operation and maintenance of equipment	8	20	21
26.0 Supplies and materials	40	26	30
31.0 Equipment	1	3	13
92.0 Undistributed		-15	
99.0 Direct obligations	1,225	1,147	1,211
Reimbursable obligations:			
12.1 Civilian personnel benefits		75	
22.0 Transportation of things	70		78
23.3 Communications, utilities, and miscellaneous charges			29
25.2 Other services from non-Federal sources	2	36	37

25.3	Other goods and services from Federal sources	1	21	22
25.3	Other goods and services from Federal sources			24
25.4	Operation and maintenance of facilities		10	69
25.7	Operation and maintenance of equipment		16	17
26.0	Supplies and materials	3,975	4,550	4,455
31.0	Equipment		3	3
99.0	Reimbursable obligations	4,048	4,711	4,734
99.9	Total new obligations, unexpired accounts	5,273	5,858	5,945

Employment Summary

Identification code 097-493004-0-4-051	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	11,598	11,488	11,488

BUILDINGS MAINTENANCE FUND**Program and Financing (in millions of dollars)**

Identification code 097-4931-0-4-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0801 Operations and maintenance	253	267	268
0802 Pentagon force protection agency	38	37	38
0900 Total new obligations, unexpired accounts	291	304	306
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	39	130
1021 Recoveries of prior year unpaid obligations	5		
1070 Unobligated balance (total)	36	39	130
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	332	395	395
1801 Change in uncollected payments, Federal sources	-38		
1850 Spending auth from offsetting collections, mand (total)	294	395	395
1900 Budget authority (total)	294	395	395
1930 Total budgetary resources available	330	434	525
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	130	219

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	75	62	60
3010 New obligations, unexpired accounts	291	304	306
3020 Outlays (gross)	-299	-306	-366
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3050 Unpaid obligations, end of year	62	60	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-93	-55	-55
3070 Change in uncollected pymts, Fed sources, unexpired	38		
3090 Uncollected pymts, Fed sources, end of year	-55	-55	-55
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-18	7	5
3200 Obligated balance, end of year	7	5	-55

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	294	395	395
Outlays, gross:			
4100 Outlays from new mandatory authority	240	237	237
4101 Outlays from mandatory balances	59	69	129
4110 Outlays, gross (total)	299	306	366
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-332	-395	-395
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	38		
4170 Outlays, net (mandatory)	-33	-89	-29
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-33	-89	-29

The Buildings Maintenance Fund was established in accordance with enactment of the 1994 Appropriations Conference Report for the General Services Administration and operates under the authority provided in 10

BUILDINGS MAINTENANCE FUND—Continued

U.S.C. 2208. It provides for the operation, maintenance, protection and repair of 11 federally owned facilities, 25 delegated leased, and 33 non-delegated leased facilities occupied by the Department of Defense in the National Capital Region.

Object Classification (in millions of dollars)

Identification code 097–4931–0–4–051	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	15	15
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	15	15	15
12.1 Civilian personnel benefits	6	5	5
23.1 Rental payments to GSA	214	232	232
23.2 Rental payments to others	7		
23.3 Communications, utilities, and miscellaneous charges	4		
25.1 Advisory and assistance services	4	7	7
25.2 Other services from non-Federal sources	19	15	17
25.4 Operation and maintenance of facilities	17	24	24
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	2	1	1
31.0 Equipment	1	3	3
99.0 Reimbursable obligations	291	304	306
99.9 Total new obligations, unexpired accounts	291	304	306

Employment Summary

Identification code 097–4931–0–4–051	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	116	136	136

DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 097–4932–0–4–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0810 Defense counterintelligence and security agency	1,264	1,302	1,217
0819 Reimbursable program activities, subtotal	1,264	1,302	1,217
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	984	917	823
1011 Unobligated balance transfer from other acct [024–4571]	58		
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	1,045	917	823
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–100	–100	
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,209	1,308	1,485
1701 Change in uncollected payments, Federal sources	27		
1750 Spending auth from offsetting collections, disc (total)	1,236	1,308	1,485
1900 Budget authority (total)	1,136	1,208	1,485
1930 Total budgetary resources available	2,181	2,125	2,308
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	917	823	1,091

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	558	684	658
3010 New obligations, unexpired accounts	1,264	1,302	1,217
3020 Outlays (gross)	–1,135	–1,328	–1,539
3040 Recoveries of prior year unpaid obligations, unexpired	–3		
3050 Unpaid obligations, end of year	684	658	336
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–29	–29
3070 Change in uncollected pymts, Fed sources, unexpired	–27		
3090 Uncollected pymts, Fed sources, end of year	–29	–29	–29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	556	655	629

3200 Obligated balance, end of year	655	629	307
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,136	1,208	1,485
Outlays, gross:			
4010 Outlays from new discretionary authority		816	1,040
4011 Outlays from discretionary balances	1,135	512	499
4020 Outlays, gross (total)	1,135	1,328	1,539
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,209	–1,308	–1,485
4040 Offsets against gross budget authority and outlays (total)	–1,209	–1,308	–1,485
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–27		
4060 Additional offsets against budget authority only (total)	–27		
4070 Budget authority, net (discretionary)	–100	–100	
4080 Outlays, net (discretionary)	–74	20	54
4180 Budget authority, net (total)	–100	–100	
4190 Outlays, net (total)	–74	20	54

The Defense Counterintelligence and Security Agency Working Capital Fund finances the operations of the Defense Counterintelligence and Security Agency (DCSA). The Fund operates under the authority provided in 10 U.S.C. 2208. The Fund supports DCSA's mission to conduct security background investigations for the Department of Defense and other Federal agencies.

Object Classification (in millions of dollars)

Identification code 097–4932–0–4–051	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	265	336	350
11.5 Other personnel compensation	8	28	1
11.9 Total personnel compensation	273	364	351
12.1 Civilian personnel benefits	88	61	65
21.0 Travel and transportation of persons	20	20	17
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	14	14	15
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	3	31	32
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	847	769	692
25.3 Other goods and services from Federal sources		4	4
25.4 Operation and maintenance of facilities	3	4	4
25.7 Operation and maintenance of equipment	2	21	21
26.0 Supplies and materials	2	3	2
31.0 Equipment	7	6	9
99.0 Reimbursable obligations	1,264	1,302	1,217
99.9 Total new obligations, unexpired accounts	1,264	1,302	1,217

Employment Summary

Identification code 097–4932–0–4–051	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	3,315	3,315	3,315

TRUST FUNDS

Trust Funds

VOLUNTARY SEPARATION INCENTIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8335–0–7–051	2021 actual	2022 est.	2023 est.
0100 Balance, start of year	76	62	48
Receipts:			
Current law:			
1140 Payment to Voluntary Separation Incentive Fund	21	16	13
1140 Earnings on Investments	2	1	1
1199 Total current law receipts	23	17	14

1999	Total receipts	23	17	14
2000	Total: Balances and receipts	99	79	62
Appropriations:				
Current law:				
2101	Voluntary Separation Incentive Fund	-24	-17	-14
2103	Voluntary Separation Incentive Fund	-16	-14	-12
2135	Voluntary Separation Incentive Fund	3		
2199	Total current law appropriations	-37	-31	-26
2999	Total appropriations	-37	-31	-26
5099	Balance, end of year	62	48	36

Program and Financing (in millions of dollars)

Identification code 097-8335-0-7-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0010 Direct program activity	37	31	26
0900 Total new obligations, unexpired accounts (object class 41.0)	37	31	26
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	24	17	14
1203 Appropriation (previously unavailable)(special or trust)	16	14	12
1235 Appropriations precluded from obligation (special or trust)	-3		
1260 Appropriations, mandatory (total)	37	31	26
1930 Total budgetary resources available	37	31	26
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	
3010 New obligations, unexpired accounts	37	31	26
3020 Outlays (gross)	-37	-33	-26
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	37	31	26
Outlays, gross:			
4100 Outlays from new mandatory authority		31	26
4101 Outlays from mandatory balances	37	2	
4110 Outlays, gross (total)	37	33	26
4180 Budget authority, net (total)	37	31	26
4190 Outlays, net (total)	37	33	26
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	75	62	49
5001 Total investments, EOY: Federal securities: Par value	62	49	37

Section 662 of the National Defense Authorization Act for 1992 and 1993, Public Law 102-190, established the Voluntary Separation Incentive (VSI) Fund to more effectively manage and account for the costs of the Voluntary Separation Incentive program. The VSI program provides annual payments to former active-duty servicemembers who voluntarily left service after serving more than six but less than 20 years. For all members who left service after December 31, 1992, the Department of Defense was required to deposit the total present value of their future VSI benefits into the VSI fund by the time authority to approve VSI benefits ended on December 31, 2001. DOD was also required to cover the unfunded benefits of former members who separated before January 1, 1993 through yearly, actuarially-determined Government contributions from the DOD military personnel appropriations. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act. The fund also receives interest on its investments.

HOST NATION SUPPORT FUND FOR RELOCATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8337-0-7-051	2021 actual	2022 est.	2023 est.
0100 Balance, start of year			34
Receipts:			
Current law:			
1110 Contributions, Host National Support for U.S. Relocation Activities	170	174	177
1110 Contributions from Japan, Support for U.S. Relocation to Guam Activities	402	164	262
1140 Earnings on Investments, Support for U.S. Relocation to Guam Activities	18	34	20
1198 Rounding adjustment	1		
1199 Total current law receipts	591	372	459
1999 Total receipts	591	372	459
2000 Total: Balances and receipts	591	372	493
Appropriations:			
Current law:			
2101 Host Nation Support Fund for Relocation	-591	-338	-439
5099 Balance, end of year		34	54

Program and Financing (in millions of dollars)

Identification code 097-8337-0-7-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0010 Concept Obligations Undistributed	1,086	892	624
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,812	1,333	779
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	591	338	439
Spending authority from offsetting collections, mandatory:			
1800 Collected	19		
1801 Change in uncollected payments, Federal sources	-3		
1850 Spending auth from offsetting collections, mand (total)	16		
1900 Budget authority (total)	607	338	439
1930 Total budgetary resources available	2,419	1,671	1,218
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,333	779	594
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	522	1,177	1,416
3010 New obligations, unexpired accounts	1,086	892	624
3020 Outlays (gross)	-431	-653	-783
3050 Unpaid obligations, end of year	1,177	1,416	1,257
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired	3		
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	513	1,171	1,410
3200 Obligated balance, end of year	1,171	1,410	1,251
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	607	338	439
Outlays, gross:			
4100 Outlays from new mandatory authority	146	159	181
4101 Outlays from mandatory balances	285	494	602
4110 Outlays, gross (total)	431	653	783
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1		
4123 Non-Federal sources	-18		
4130 Offsets against gross budget authority and outlays (total)	-19		
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	3		
4160 Budget authority, net (mandatory)	591	338	439
4170 Outlays, net (mandatory)	412	653	783
4180 Budget authority, net (total)	591	338	439
4190 Outlays, net (total)	412	653	783

HOST NATION SUPPORT FUND FOR RELOCATION—Continued
Program and Financing—Continued

Identification code 097–8337–0–7–051	2021 actual	2022 est.	2023 est.
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,788	1,797	1,136
5001 Total investments, EOY: Federal securities: Par value	1,797	1,136	1,190

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces from or to any location within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

Object Classification (in millions of dollars)

Identification code 097–8337–0–7–051	2021 actual	2022 est.	2023 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1,085	892	624
99.0 Direct obligations	1,085	892	624
99.0 Reimbursable obligations	1		
99.9 Total new obligations, unexpired accounts	1,086	892	624

DEPARTMENT OF DEFENSE GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8163–0–7–051	2021 actual	2022 est.	2023 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Contributions, Department of Defense General Gift Fund			
Deposits, Department	7	7	
2000 Total: Balances and receipts	7	7	
Appropriations:			
Current law:			
2101 Department of Defense General Gift Fund	–7	–7	
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097–8163–0–7–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0010 Direct program activity	7	7	
0900 Total new obligations, unexpired accounts (object class 25.3)	7	7	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	8	8
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	7	7	
1930 Total budgetary resources available	8	15	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	7	7	
3020 Outlays (gross)	–7	–7	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	7	7	
Outlays, gross:			
4100 Outlays from new mandatory authority	7	7	
4180 Budget authority, net (total)	7	7	

4190 Outlays, net (total)	7	7
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OTHER DOD TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 021–9971–0–7–051	2021 actual	2022 est.	2023 est.
0100 Balance, start of year	1		5
Receipts:			
Current law:			
1130 Deposits, Other DOD Trust Funds	43	5	5
1140 Interest, Other DOD Trust Funds		1	1
1140 Proceeds, Ships' Stores Profit, Navy	11	20	20
1199 Total current law receipts	54	26	26
1999 Total receipts	54	26	26
2000 Total: Balances and receipts	55	26	31
Appropriations:			
Current law:			
2101 Other DOD Trust Funds	–55	–21	–21
2103 Other DOD Trust Funds		–1	–1
2132 Other DOD Trust Funds		1	1
2199 Total current law appropriations	–55	–21	–21
2999 Total appropriations	–55	–21	–21
5099 Balance, end of year		5	10

Program and Financing (in millions of dollars)

Identification code 021–9971–0–7–051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0010 Other DoD trust funds	69	48	22
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	99	91	64
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	5		
1070 Unobligated balance (total)	105	91	64
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	55	21	21
1203 Appropriation (previously unavailable)(special or trust)		1	1
1232 Appropriations and/or unobligated balance of			
appropriations temporarily reduced		–1	–1
1260 Appropriations, mandatory (total)	55	21	21
1900 Budget authority (total)	55	21	21
1930 Total budgetary resources available	160	112	85
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	91	64	63
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	19	33
3010 New obligations, unexpired accounts	69	48	22
3020 Outlays (gross)	–76	–34	–25
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	19	33	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	19	33
3200 Obligated balance, end of year	19	33	30
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	55	21	21
Outlays, gross:			
4100 Outlays from new mandatory authority	14	20	20
4101 Outlays from mandatory balances	62	14	5
4110 Outlays, gross (total)	76	34	25
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Federal sources	–5		
4143 Additional offsets against gross budget authority only:			
Recoveries of prior year paid obligations, unexpired			
accounts	5		

4160	Budget authority, net (mandatory)	55	21	21
4170	Outlays, net (mandatory)	71	34	25
4180	Budget authority, net (total)	55	21	21
4190	Outlays, net (total)	71	34	25

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	5	7	7
5001	Total investments, EOY: Federal securities: Par value	7	7	7

This fund includes gifts and bequests limited to specific purposes by the donors. In addition, it accounts for gifts and bequests, not limited to specific use by the donors, which may be used for purposes as determined by the Secretaries of the Army, Navy, and Air Force.

Object Classification (in millions of dollars)

Identification code 021-9971-0-7-051	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0 Travel and transportation of persons	1		
25.1 Advisory and assistance services	1		
25.2 Other services from non-Federal sources	22	22	22
25.3 Other goods and services from Federal sources	8		
26.0 Supplies and materials	11	10	
31.0 Equipment	15	6	
41.0 Grants, subsidies, and contributions	11	10	
99.9 Total new obligations, unexpired accounts	69	48	22

NATIONAL SECURITY EDUCATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8168-0-7-051	2021 actual	2022 est.	2023 est.
0100 Balance, start of year	1	1	1
2000 Total: Balances and receipts	1	1	1
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 097-8168-0-7-051	2021 actual	2022 est.	2023 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2	2	2
5001 Total investments, EOY: Federal securities: Par value	2	2	2

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8165-0-7-051	2021 actual	2022 est.	2023 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 Foreign National Employees Separation Pay Trust Fund	7	8	8
2000 Total: Balances and receipts	7	8	8
Appropriations:			
Current law:			
2101 Foreign National Employees Separation Pay	-7	-8	-8
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097-8165-0-7-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0010 Direct program activity	7	8	8
0900 Total new obligations, unexpired accounts (object class 13.0)	7	8	8

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	4
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	7	8	8
1900 Budget authority (total)	7	8	8
1930 Total budgetary resources available	11	12	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	653	654	494
3010 New obligations, unexpired accounts	7	8	8
3020 Outlays (gross)	-6	-168	-151
3050 Unpaid obligations, end of year	654	494	351
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	653	654	494
3200 Obligated balance, end of year	654	494	351

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	7	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority		2	2
4101 Outlays from mandatory balances	6	166	149
4110 Outlays, gross (total)	6	168	151
4180 Budget authority, net (total)	7	8	8
4190 Outlays, net (total)	6	168	151

This account funds separation payments for foreign nationals who are either employed by the Department of Defense or by a foreign government for the benefit of the Department of Defense. The payments are determined according to the applicable labor laws of the various countries.

COMMISSARY STORES SURCHARGE PROGRAM

Program and Financing (in millions of dollars)

Identification code 097-8164-0-8-051	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0801 Reimbursable program activity	245	236	231
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	59	17	93
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	202	292	315
1802 Offsetting collections (previously unavailable)	21	20	
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-20		
1850 Spending auth from offsetting collections, mand (total)	203	312	315
1900 Budget authority (total)	203	312	315
1930 Total budgetary resources available	262	329	408
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	93	177

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	266	290	294
3010 New obligations, unexpired accounts	245	236	231
3020 Outlays (gross)	-221	-232	-268
3050 Unpaid obligations, end of year	290	294	257
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	266	290	294
3200 Obligated balance, end of year	290	294	257

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	203	312	315
Outlays, gross:			
4100 Outlays from new mandatory authority		38	19
4101 Outlays from mandatory balances	221	194	249
4110 Outlays, gross (total)	221	232	268

COMMISSARY STORES SURCHARGE PROGRAM—Continued
Program and Financing—Continued

Identification code 097–8164–0–8–051	2021 actual	2022 est.	2023 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–202	–292	–315
4180 Budget authority, net (total)	1	20	.....
4190 Outlays, net (total)	19	–60	–47
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	21	20	.....
5092 Unexpired unavailable balance, EOY: Offsetting collections	20	.....	.....

The Commissary Surcharge Collections Trust Fund was established in 1992 as a result of the consolidation of Defense Commissaries. The fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Per 10 U.S.C. 2484 the fund may be supplemented with Commissary profit margins resulting from improved management practices and the variable pricing program. The statute (10 U.S.C. 2484) also prescribes costs which may be financed by the fund.

Object Classification (in millions of dollars)

Identification code 097–8164–0–8–051	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
23.2 Rental payments to others	2	.....	.....
23.3 Communications, utilities, and miscellaneous charges .....	.....	5	5
25.2 Other services from non-Federal sources	12	.....	.....
25.4 Operation and maintenance of facilities	87	82	80
25.7 Operation and maintenance of equipment	58	87	86
26.0 Supplies and materials	2	.....	.....
31.0 Equipment	59	53	52
32.0 Land and structures	25	9	8
99.0 Reimbursable obligations	245	236	231
99.9 Total new obligations, unexpired accounts	245	236	231

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2021 actual	2022 est.	2023 est.
Offsetting receipts from the public:			
017–143517 General Fund Proprietary Interest Receipts, not Otherwise Classified, Navy .....	.....	1	1
017–304117 Recoveries under the Foreign Military Sales Program, Navy	16	22	22
017–321017 General Fund Proprietary Receipts, not Otherwise Classified, Navy	145	146	146
021–301900 Recoveries for Government Property Lost or Damaged	28	12	12
021–304121 Recoveries under the Foreign Military Sales Program, Army	4	22	22
021–321021 General Fund Proprietary Receipts, not Otherwise Classified, Army	297	298	298
057–304157 Recoveries under the Foreign Military Sales Program, Air Force	19	41	41
057–321057 General Fund Proprietary Receipts, not Otherwise Classified, Air Force	35	35	36
097–184000 Rent of Equipment and Other Personal Property .....	.....	1	1
097–223600 Sale of Certain Materials in National Defense Stockpile .....	.....	12	12
097–246200 Deposits for Survivor Annuity Benefits	17	21	21
097–265197 Sale of Scrap and Salvage Materials .....	.....	1	1
097–276130 Family Housing Improvement Fund, Downward Reestimates of Subsidies	19	31	.....
097–304197 Recoveries under the Foreign Military Sales Program, Defense Agencies	3	5	5
097–321097 General Fund Proprietary Receipts, not Otherwise Classified, Defense Agencies	161	161	162
General Fund Offsetting receipts from the public	744	809	780

Intragovernmental payments:

017–388517 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Navy	28	45	45
021–388521 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Army	4	45	45
057–388557 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Air Force	56	57	58
097–388597 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Defense Agencies	5	5	5
General Fund Intragovernmental payments	93	152	153

ADMINISTRATIVE PROVISIONS

SEC. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.

SEC. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 111. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Gulf, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: Provided, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: Provided further, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

SEC. 112. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. 113. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. 114. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law: Provided, That funds may be obligated under this section at any time before the end of fiscal year 2024 for fiscal year 2017 and 2018 military construction projects for which project authorization has not lapsed or for which authorization is extended for fiscal year 2023 by a National Defense Authorization Act.

(INCLUDING TRANSFER OF FUNDS)

SEC. 115. Subject to 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, such additional amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: Provided, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

(INCLUDING TRANSFER OF FUNDS)

SEC. 116. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the Department of Defense Base Closure Account to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program incurred under 42 U.S.C. 3374(a)(1)(A). Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. 117. Notwithstanding any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: Provided, That not more than \$35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission.

SEC. 118. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

(INCLUDING TRANSFER OF FUNDS)

SEC. 119. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense", to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.

(INCLUDING TRANSFER OF FUNDS)

SEC. 120. For the purposes of this Act, the term "congressional defense committees" means the Committees on Armed Services of the House of Representatives and the Senate, the Subcommittee on Military Construction and Veterans Affairs of the Committee on Appropriations of the Senate, and the Subcommittee on Military Construction and Veterans Affairs of the Committee on Appropriations of the House of Representatives.

SEC. 121. Notwithstanding any other provision of law, the Secretary concerned may waive the percentage or dollar cost limitations applicable to military construction projects or military family housing projects: Provided, That such authority to waive cost limitations may not be used with respect to a military construction project with a total authorized cost greater than \$500,000,000 or a military family housing project with a total authorized cost greater than \$500,000,000, if that waiver would increase the project cost by more than 50 percent of the total authorized cost of the project: Provided further, That "Secretary concerned" has the meaning provided for in section 101(a) of title 10, United States Code: Provided further, That the authority provided by this section shall remain available until enactment of a National Defense Authorization Act for Fiscal Year 2023.

TITLE VIII—GENERAL PROVISIONS

SEC. 8001. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: Provided, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: Provided further, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: Provided further, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.

SEC. 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

(TRANSFER OF FUNDS)

SEC. 8003. Upon determination by the Secretary of Defense that such action is necessary in the national interest, the Secretary may, with the approval of the Office of Management and Budget, transfer not to exceed \$8,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: Provided further, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section.

SEC. 8004. (a) Not later than 60 days after enactment of this Act, the Department of Defense shall submit a report to the congressional defense committees to establish the baseline for application of reprogramming and transfer authorities for fiscal year 2023: Provided, That the report shall include—

- (1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;
- (2) a delineation in the table for each appropriation both by budget activity and program, project, and activity as detailed in the Budget Appendix; and
- (3) an identification of items of special congressional interest.

(b) Notwithstanding section 8003 of this Act, none of the funds provided in this Act shall be available for reprogramming or transfer until the report identified in subsection (a) is submitted to the congressional defense committees, unless the Secretary of Defense certifies in writing to the congressional defense committees that such reprogramming or transfer is necessary as an emergency requirement: Provided, That this subsection shall not apply to transfers from the following appropriations accounts:

- (1) "Environmental Restoration, Army";
- (2) "Environmental Restoration, Navy";
- (3) "Environmental Restoration, Air Force";
- (4) "Environmental Restoration, Defense-Wide";
- (5) "Environmental Restoration, Formerly Used Defense Sites";
- (6) "Drug Interdiction and Counter-drug Activities, Defense"; and
- (7) "Shipbuilding and Conversion, Navy: Columbia Class Submarine (AP)" and "Shipbuilding and Conversion, Navy: Columbia Class Submarine" for transfers to the National Sea-Based Deterrence Fund, pursuant to 10 U.S.C. 2218a.

(TRANSFER OF FUNDS)

SEC. 8005. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: Provided, That transfers may be made between such funds: Provided further, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer: Provided further, That except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

SEC. 8006. Funds appropriated in title III of this Act may be used for multiyear procurement contracts for the following project: Arleigh Burke Class Guided Missile Destroyer.

SEC. 8007. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: Provided, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: Provided further, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. 8008. (a) During the current fiscal year, the civilian personnel of the Department of Defense may not be managed solely on the basis of any constraint or limitation in terms of man years, end strength, full-time equivalent positions, or maximum number of employees.

(b) Nothing in this section shall be construed to apply to military (civilian) technicians.

SEC. 8009. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: Provided, That this section shall not apply to those members who have reenlisted with this option prior to October 1, 1987: Provided further, That this section applies only to active components of the Army.

(TRANSFER OF FUNDS)

SEC. 8010. (a) Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

SEC. 8011. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain 4 inches in diameter and under unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: Provided, That for the purpose of this section, the term "manufactured" shall include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): Provided further, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: Provided further, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the Service responsible for the procurement

may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that such an acquisition must be made in order to acquire capability for national security purposes.

SEC. 8012. Funds appropriated by this Act for the Defense Media Activity shall not be used for any national or international political or psychological activities.

SEC. 8013. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: Provided, That, upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

SEC. 8014. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administrated by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: Provided, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during the current fiscal year may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings not located on a military installation, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

SEC. 8015. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy, or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: Provided, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AISI) specifications of carbon, alloy or armor steel plate: Provided further, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: Provided further, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.

SEC. 8016. For the purposes of this Act, the term "congressional defense committees" means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. 8017. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: Provided, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids.

SEC. 8018. (a)

(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary's blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) For purposes of this section, the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. 8019. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account shall be available until expended for the payments specified by section 2687a(b)(2) of title 10, United States Code.

SEC. 8020. (a) Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington relocatable military housing units located at Grand Forks Air Force Base, Malmstrom Air Force Base, Mountain Home Air Force Base, Ellsworth Air Force Base, and Minot Air Force Base that are excess to the needs of the Air Force.

(b) The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington. Any such conveyance shall be subject to the condition that the housing units shall be removed within a reasonable period of time, as determined by the Secretary.

(c) The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) In this section, the term "Indian tribe" means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103-454; 108 Stat. 4792; 25 U.S.C. 5131).

SEC. 8021. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$350,000: Provided, That, upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$500,000.

SEC. 8022. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, 2024: Provided, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: Provided further, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947 (50 U.S.C. 3093) shall remain available until September 30, 2024: Provided further, That any funds appropriated or transferred to the Central Intelligence Agency for the construction, improvement, or alteration of facilities, including leased facilities, to be used primarily by personnel of the intelligence community shall remain available until September 30, 2025.

SEC. 8023. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term "Buy American Act" means chapter 83 of title 41, United States Code.

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a "Made in America" inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 2410f of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the Department of Defense, in expending the appropriation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality competitive, and available in a timely fashion.

SEC. 8024. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose: Provided, That this restriction shall not apply to any activities incidental to the Defense POW/MIA Accounting Agency mission to recover and identify the remains of United States Armed Forces personnel from the Democratic People's Republic of Korea.

SEC. 8025. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counter-intelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program and the Military Intelligence Program: Provided, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

SEC. 8026. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

SEC. 8027. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: Provided, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: Provided further, That this restriction shall not apply to the purchase of "commercial items", as defined by section 103 of title 41, United States Code, except that the restriction shall apply to ball or roller bearings purchased as end items.

SEC. 8028. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.

SEC. 8029. Notwithstanding any other provision in this Act, the Small Business Innovation Research program and the Small Business Technology Transfer program set-asides shall be taken proportionally from all programs, projects, or activities to the extent they contribute to the extramural budget. The Secretary of each military department, the Director of each Defense Agency, and the head of each other relevant component of the Department of Defense shall submit to the congressional defense committees, concurrent with submission of the budget justification documents to Congress pursuant to section 1105 of title 31, United States Code, a report with a detailed accounting of the Small Business Innovation Research program and the Small Business Technology Transfer program set-asides taken from programs, projects, or activities within such department, agency, or component during the most recently completed fiscal year.

SEC. 8030. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8031. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading "Operation and Maintenance, Defense-Wide" may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

SEC. 8032. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101–510, as amended (31 U.S.C. 1551 note): Provided, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: Provided further, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.

SEC. 8033. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

SEC. 8034. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: Provided, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: Provided further, That this restriction does not apply to programs funded within the National Intelligence Program: Provided further, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

SEC. 8035. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section XI (chapters 50–65) of the Harmonized Tariff Schedule of the United States and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. 8036. Notwithstanding any other provision of law, funds appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide" for any new start advanced concept technology demonstration project or joint capability demonstration project may only be obligated 45 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: Provided, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

SEC. 8037. Notwithstanding section 12310(b) of title 10, United States Code, a service member who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32, United States Code, may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. 8038. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of "armor penetrator", "armor piercing (AP)", "armor piercing incendiary (API)", or "armor-piercing incendiary tracer (API-T)", except to an entity performing demilitarization

services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. 8039. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal nonprofit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8040. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Army", \$158,967,374 shall remain available until expended: Provided, That, notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: Provided further, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects carrying out the purposes of this section: Provided further, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: Provided further, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8041. Of the amounts appropriated in this Act under the headings "Procurement, Defense-Wide" and "Research, Development, Test and Evaluation, Defense-Wide", \$500,000,000 shall be for the Israeli Cooperative Programs: Provided, That of this amount, \$80,000,000 shall be for the Secretary of Defense to provide to the Government of Israel for the procurement of the Iron Dome defense system to counter short-range rocket threats, subject to the U.S.-Israel Iron Dome Procurement Agreement, as amended; \$127,000,000 shall be for the Short Range Ballistic Missile Defense (SRBMD) program, including cruise missile defense research and development under the SRBMD program, of which \$40,000,000 shall be for co-production activities of SRBMD systems in the United States and in Israel to meet Israel's defense requirements consistent with each nation's laws, regulations, and procedures, subject to the U.S.-Israeli co-production agreement for SRBMD, as amended; \$80,000,000 shall be for an upper-tier component to the Israeli Missile Defense Architecture, all of which shall be for co-production activities of Arrow 3 Upper Tier systems in the United States and in Israel to meet Israel's defense requirements consistent with each nation's laws, regulations, and procedures, subject to the U.S.-Israeli co-production agreement for Arrow 3 Upper Tier, as amended; and \$173,000,000 shall be for the Arrow System Improvement Program including development of a long range, ground and airborne, detection suite: Provided further, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

SEC. 8042. Of the amounts appropriated in this Act under the heading "Shipbuilding and Conversion, Navy", \$1,328,146,000 shall be available until September 30, 2023, to fund prior year shipbuilding program cost increases for the following programs:

- (1) FY 2013 Carrier Replacement Program: \$461,700,000;
- (2) FY 2015 Virginia Class Submarine Program: \$46,060,000;
- (3) FY 2015 DDG-51 Program: \$30,231,000;
- (4) FY 2015 Littoral Combat Ship Program: \$4,250,000;
- (5) FY 2016 DDG-51 Program: \$24,238,000;
- (6) FY 2016 Virginia Class Submarine Program: \$58,642,000;
- (7) FY 2016 T-AO Fleet Oiler Program: \$9,200,000;
- (8) FY 2016 Littoral Combat Ship Program: \$18,000,000;
- (9) FY 2016 CVN Refueling Overhauls Program: \$62,000,000;
- (10) FY 2016 Towing, Salvage, and Rescue Ship Program: \$11,250,000;
- (11) FY 2017 DDG 51 Program: \$168,178,000;
- (12) FY 2017 LPD-17 Amphibious Transport Dock Program: \$17,739,000;
- (13) FY 2017 LHA Replacement Program: \$19,300,000;
- (14) FY 2017 Littoral Combat Ship Program: \$29,030,000;
- (15) FY 2018 DDG 51 Program: \$5,930,000;
- (16) FY 2018 Littoral Combat Ship Program: \$9,538,000;
- (17) FY 2018 T-AO Fleet Oiler Program: \$12,500,000;
- (18) FY 2018 Towing, Salvage, and Rescue Ship Program: \$6,750,000;
- (19) FY 2019 Littoral Combat Ship Program: \$6,983,000;
- (20) FY 2019 T-AO Fleet Oiler Program: \$106,400,000;

- (21) FY 2019 Towing, Salvage, and Rescue Ship Program: \$4,500,000;
 (22) FY 2021 Virginia Class Submarine Program: \$200,000,000; and
 (23) FY 2021 Towing, Salvage, and Rescue Ship Program: \$15,727,000.

SEC. 8043. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 3094) during fiscal year 2023 until the enactment of the Intelligence Authorization Act for Fiscal Year 2023.

SEC. 8044. The Secretary of Defense may use up to \$650,000,000 of the amounts appropriated or otherwise made available in this Act to the Department of Defense for the rapid acquisition and deployment of supplies and associated support services pursuant to section 806 of the Bob Stump National Defense Authorization Act for Fiscal Year 2003 (Public Law 107–314; 10 U.S.C. 2302 note), but only for the purposes specified in clauses (i), (ii), (iii), and (iv) of subsection (c)(3)(B) of such section and subject to the applicable limits specified in clauses (i), (ii), and (iii) of such subsection and, in the case of clause (iv) of such subsection, subject to a limit of \$50,000,000: Provided, That the Secretary of Defense shall notify the congressional defense committees promptly of all uses of this authority.

SEC. 8045. None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: Provided, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.

SEC. 8046. None of the funds appropriated by this Act for programs of the Office of the Director of National Intelligence shall remain available for obligation beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available until September 30, 2024.

SEC. 8047. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading "Shipbuilding and Conversion, Navy" shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

SEC. 8048. None of the funds made available by this Act for excess defense articles, assistance under section 333 of title 10, United States Code, or peacekeeping operations for the countries designated annually to be in violation of the standards of the Child Soldiers Prevention Act of 2008 (Public Law 110–457; 22 U.S.C. 2370c–1) may be used to support any military training or operation that includes child soldiers, as defined by the Child Soldiers Prevention Act of 2008, unless such assistance is otherwise permitted under section 404 of the Child Soldiers Prevention Act of 2008.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8049. During the current fiscal year, not to exceed \$11,000,000 from each of the appropriations made in title II of this Act for "Operation and Maintenance, Army", "Operation and Maintenance, Navy", and "Operation and Maintenance, Air Force" may be transferred by the military department concerned to its central fund established for Fisher Houses and Suites pursuant to section 2493(d) of title 10, United States Code.

SEC. 8050. (a) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract for an amount in excess of \$1,000,000, unless the contractor agrees not to—

- (1) enter into any agreement with any of its employees or independent contractors that requires, as a condition of employment, that the employee or independent contractor agree to resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention; or
- (2) take any action to enforce any provision of an existing agreement with an employee or independent contractor that mandates that the employee or independent contractor resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention.

(b) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract unless the contractor certifies that it requires each covered subcontractor to agree not to enter into, and not to take any action to enforce any provision of, any agreement as described in paragraphs (1) and (2) of subsection (a), with respect to any employee or independent contractor performing work related to such subcontract. For purposes of this subsection, a "covered subcontractor" is an entity that has a subcontract in excess of \$1,000,000 on a contract subject to subsection (a).

(c) The prohibitions in this section do not apply with respect to a contractor's or subcontractor's agreements with employees or independent contractors that may not be enforced in a court of the United States.

(d) The Secretary of Defense may waive the application of subsection (a) or (b) to a particular contractor or subcontractor for the purposes of a particular contract or subcontract if the Secretary or the Deputy Secretary personally determines that the waiver is necessary to avoid harm to national security interests of the United States, and that the term of the contract or subcontract is not longer than necessary to avoid such harm. The determination shall set forth with specificity the grounds for the waiver and for the contract or subcontract term selected, and shall state any alternatives considered in lieu of a waiver and the reasons each such alternative would not avoid harm to national security interests of the United States. The Secretary of Defense shall transmit to Congress, and simultaneously make public, any determination under this subsection not less than 15 business days before the contract or subcontract addressed in the determination may be awarded.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8051. From within the funds appropriated for operation and maintenance for the Defense Health Program in this Act, up to \$168,000,000, shall be available for transfer to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund in accordance with the provisions of section 1704 of the National Defense Authorization Act for Fiscal Year 2010, Public Law 111–84: Provided, That for purposes of section 1704(b), the facility operations funded are operations of the integrated Captain James A. Lovell Federal Health Care Center, consisting of the North Chicago Veterans Affairs Medical Center, the Navy Ambulatory Care Center, and supporting facilities designated as a combined Federal medical facility as described by section 706 of Public Law 110–417: Provided further, That additional funds may be transferred from funds appropriated for operation and maintenance for the Defense Health Program to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund upon written notification by the Secretary of Defense to the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 8052. Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8053. Upon a determination by the Director of National Intelligence that such action is necessary and in the national interest, the Director may, with the approval of the Office of Management and Budget, transfer not to exceed \$1,500,000,000 of the funds made available in this Act for the National Intelligence Program.

SEC. 8054. None of the funds made available in this Act may be used for the purchase or manufacture of a flag of the United States unless such flags are treated as covered items under section 2533a(b) of title 10, United States Code.

SEC. 8055. Of the amounts appropriated in this Act for "Shipbuilding and Conversion, Navy", \$138,000,000, to remain available for obligation until September 30, 2027, may be used for the purchase of two used sealift vessels for the National Defense Reserve Fleet, established under section 11 of the Merchant Ship Sales Act of 1946 (46 U.S.C. 57100): Provided, That such amounts are available for reimbursements to the Ready Reserve Force, Maritime Administration account of the United States Department of Transportation for programs, projects, activities, and expenses related to the National Defense Reserve Fleet: Provided further, That notwithstanding 10 U.S.C. 2218 (National Defense Sealift Fund), none of these funds shall be transferred to the National Defense Sealift Fund for execution.

SEC. 8056. None of the funds made available by this Act may be used by the National Security Agency to—

- (1) conduct an acquisition pursuant to section 702 of the Foreign Intelligence Surveillance Act of 1978 for the purpose of targeting a United States person; or
- (2) acquire, monitor, or store the contents (as such term is defined in section 2510(8) of title 18, United States Code) of any electronic communication of a United States person from a provider of electronic communication services to the public pursuant to section 501 of the Foreign Intelligence Surveillance Act of 1978.

SEC. 8057. Of the amounts appropriated in this Act for "Operation and Maintenance, Navy", \$589,325,000, to remain available until expended, may be used for any purposes related to the National Defense Reserve Fleet established under section 11 of the Merchant Ship Sales Act of 1946 (46 U.S.C. 57100): Provided, That such amounts are available for reimbursements to the Ready Reserve Force, Maritime Administration account of the United States Department of Transportation for pro-

grams, projects, activities, and expenses related to the National Defense Reserve Fleet.

SEC. 8058. (a) None of the funds provided in this Act for the TAO Fleet Oiler program shall be used to award a new contract that provides for the acquisition of the following components unless those components are manufactured in the United States: Auxiliary equipment (including pumps) for shipboard services; propulsion equipment (including engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes.

(b) None of the funds provided in this Act for the FFG(X) Frigate program shall be used to award a new contract that provides for the acquisition of the following components unless those components are manufactured in the United States: Air circuit breakers; gyrocompasses; electronic navigation chart systems; steering controls; pumps; propulsion and machinery control systems; totally enclosed lifeboats; auxiliary equipment pumps; shipboard cranes; auxiliary chill water systems; and propulsion propellers: Provided, That the Secretary of the Navy shall incorporate United States manufactured propulsion engines and propulsion reduction gears into the FFG(X) Frigate program beginning not later than with the eleventh ship of the program.

SEC. 8059. None of the funds provided for, or otherwise made available, in this or any other Act, may be obligated or expended by the Secretary of Defense to provide motorized vehicles, aviation platforms, munitions other than small arms and munitions appropriate for customary ceremonial honors, operational military units, or operational military platforms if the Secretary determines that providing such units, platforms, or equipment would undermine the readiness of such units, platforms, or equipment.

SEC. 8060. During fiscal year 2023, the monetary limitation imposed by section 2208(l)(3) of title 10, United States Code may be exceeded by up to \$1,000,000,000.

SEC. 8061. (a) Amounts appropriated under title IV of this Act, as detailed in budget activity eight of the tables in the explanatory statement regarding this Act, may be used for expenses for the agile research, development, test and evaluation, procurement, production, modification, and operation and maintenance of digital Software and Digital Technology Pilot programs designated by the Secretary of Defense or in the explanatory statement accompanying this Act.

(b) Software and Digital Technology Pilot Program requirements eligible for funding under this provision include software, electronic tools, systems, applications, resources, acquisition of services, business process re-engineering activities, functional requirements development, technical evaluations, and other activities in direct support of acquiring, developing, deploying, sustaining, enhancing, and modernizing Software and Digital Technology Pilot Programs.

(c) Additional Software and Digital Technology Pilot Programs may be initiated with prior notification to the congressional defense committees.

(d) Removal from Pilot Programs. A system project participating in a Software and Digital Technology Pilot Program may be removed from such Program if the Project has not been successful in meeting criteria established for such Pilot Program by the Secretary of Defense.

SEC. 8062. Supervision and administration costs and costs for design during construction associated with a construction project funded with appropriations available for operation and maintenance, or the "Counter-ISIS Train and Equip Fund" provided in this Act and executed in direct support of military and stability operations to counter the Islamic State of Iraq and Syria, may be obligated at the time a construction contract is awarded: Provided, That, for the purpose of this section, supervision and administration costs and costs for design during construction include all in-house Government costs.

SEC. 8063. From funds made available in title II of this Act, the Secretary of Defense may purchase for use by military and civilian employees of the Department of Defense in the United States Central Command area of responsibility: (1) passenger motor vehicles up to a limit of \$75,000 per vehicle; and (2) heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 8064. Funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations to counter the Islamic State of Iraq and Syria: Provided, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.

SEC. 8065. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, \$300,000,000, to remain available until September 30, 2024, shall be for the Ukraine Security Assistance Initiative: Provided, That such funds shall be available to the Secretary of Defense, with the concurrence of the Secretary of State, to provide as-

sistance, including training; equipment; lethal assistance; logistics support, supplies and services; salaries and stipends; sustainment; and intelligence support to the military and national security forces of Ukraine, and to other forces or groups recognized by and under the authority of the Government of Ukraine, including governmental entities within Ukraine, engaged in resisting Russian aggression against Ukraine, for replacement of any weapons or articles provided to the Government of Ukraine from the inventory of the United States, and to recover or dispose of equipment procured using funds made available in this section in this or prior Acts: Provided further, That such funds may be obligated and expended notwithstanding section 1250 of the National Defense Authorization Act for Fiscal Year 2016 (Public Law 114—92): Provided further, That the Secretary of Defense shall, not less than 15 days prior to obligating funds made available in this section (or if the Secretary of Defense determines, on a case-by-case basis, that extraordinary circumstances exist that impact the national security of the United States, as far in advance as is practicable) notify the congressional defense committees in writing of the details of any such obligation: Provided further, That the Secretary of Defense shall, not more than 60 days after such notification is made, inform such committees if such funds have not been obligated and the reasons therefor: Provided further, That the Secretary of Defense shall consult with such committees in advance of the provision of support provided to other forces or groups recognized by and under the authority of the Government of Ukraine: Provided further, That the United States may accept equipment procured using funds made available in this section in this or prior Acts transferred to the security forces of Ukraine and returned by such forces to the United States: Provided further, That equipment procured using funds made available in this section in this or prior Acts, and not yet transferred to the military or national security forces of Ukraine or to other assisted entities, or returned by such forces or other assisted entities to the United States, may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: Provided further, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use and status of funds made available in this section.

SEC. 8066. Of the amounts appropriated under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, \$1,392,920,000, to remain available until September 30, 2024, shall be available for International Security Cooperation Programs and other programs to provide support and assistance to foreign security forces or other groups or individuals to conduct, support or facilitate counterterrorism, crisis response, or building partner capacity programs: Provided, That the Secretary of Defense shall, not less than 15 days prior to obligating funds made available in this section, notify the congressional defense committees in writing of the details of any planned obligation: Provided further, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations of the House of Representatives and the Senate on the use and status of funds made available in this section.

SEC. 8067. Of the amounts appropriated under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, \$30,000,000, to remain available until September 30, 2024, shall be for payments to reimburse key cooperating nations for logistical, military, and other support, including access, provided to United States military and stability operations to counter the Islamic State of Iraq and Syria: Provided, That such reimbursement payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following written notification to the appropriate congressional committees: Provided further, That these funds may be used for the purpose of providing specialized training and procuring supplies and specialized equipment and providing such supplies and loaning such equipment on a non-reimbursable basis to coalition forces supporting United States military and stability operations to counter the Islamic State of Iraq and Syria, and 15 days following written notification to the appropriate congressional committees: Provided further, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations of the House of Representatives and the Senate on the use and status of funds made available in this section.

SEC. 8068. Of the amounts appropriated under the heading "Operation and Maintenance, Defense-Wide", for the Defense Security Cooperation Agency, \$520,000,000, to remain available until September 30, 2024, shall be available to reimburse Jordan, Lebanon, Egypt, Tunisia, and Oman under section 1226 of the National Defense Authorization Act for Fiscal Year 2016 (22 U.S.C. 2151 note), for enhanced border security: Provided, That the Secretary of Defense shall, not less than 15 days prior to obligating funds made available in this section, notify the congressional defense committees in writing of the details of any planned obligation

and the nature of the expenses incurred: *Provided further, That the Secretary of Defense shall provide quarterly reports to the Committees on Appropriations of the House of Representatives and the Senate on the use and status of funds made available in this section.*

SEC. 8069. *Equipment procured using funds provided in prior Acts under the heading "Counterterrorism Partnerships Fund" for the program authorized by section 1209 of the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 (Public Law 113–291), or under the heading "Iraq Train and Equip Fund" for the program authorized by section 1236 of such Act, and not yet transferred to authorized recipients may be transferred to foreign security forces, irregular forces, groups, or individuals, authorized to receive assistance using amounts provided under the heading "Counter-ISIS Train and Equip Fund" in this Act: Provided, That such equipment may be transferred 15 days following written notification to the congressional defense committees.*

SEC. 8070. *Upon determination by the Secretary of Defense that such action is necessary to address an emergent need related to, or to improve the effectiveness or efficiency of, matters over which the commander of the cyber command has responsibilities under section 167b(d) of title 10, United States Code, the Secretary may, with the approval of the Office of Management and Budget, transfer amounts made available for cyber activities in appropriations in this Act for Operation and Maintenance, Procurement, and Research, Development, Test and Evaluation: Provided, That transfers pursuant to this section shall be made in accordance with section 8003 of this Act, as applicable, except that transfers among appropriations pursuant to this section shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under section 8003.*

SEC. 8071. *Notwithstanding any provision of this or any prior Act, amounts appropriated for the Space Force in this Act and any prior Acts shall be available for the establishment of field operating agencies for the Space Force.*

(INCLUDING TRANSFER OF FUNDS)

SEC. 8072. *The Secretary of Defense may transfer funds from any available Department of the Navy appropriation to any available Department of the Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: Provided, That the Secretary may transfer not to exceed \$100,000,000 under the authority provided by this section: Provided further, That the Secretary may not transfer any funds until 30 days after the proposed transfer has been reported to the Committees on Appropriations of the House of Representatives and the Senate, unless a response from the Committees is received sooner: Provided further, That any funds transferred pursuant to this section shall retain the same period of availability as when originally appropriated: Provided further, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.*

SEC. 8073. *During the current fiscal year, the Secretary of Defense and Secretaries of the military departments may expend amounts made available for operation and maintenance for any purpose the Secretary concerned determines to be proper with regard to the response to the disruption of the water supply near the Red Hill Bulk Fuel Storage Facility, on Oahu, Hawaii. Such a determination is final and conclusive upon the accounting officers of the United States.*

SEC. 8074. *Subject to the availability of appropriations and notwithstanding section 2306b of title 10, United States Code, the Secretary of the Navy may enter into a contract or contracts for up to 25 Ship to Shore Connector class crafts and associated material for the Ship to Shore Connector program.*

GENERAL PROVISION—THIS TITLE

【SEC. 1301. Notwithstanding any other provision of law, funds provided by this title shall only be for the purposes specified, and shall not be subject to any transfer authority provided by law.】 (*Disaster Relief Supplemental Appropriations Act, 2022.*)

【SEC. 2201. Not later than 30 days after the date of enactment of this Act, and every 30 days thereafter through fiscal year 2022, the Secretary of Defense shall provide a written report to the congressional defense committees describing the execution of funds provided in this title, including the amounts obligated and expended, in total and since the previous report; the nature of the costs incurred or services provided by such funds; and any reimbursements or funds transferred by another Federal agency to the Department of Defense which relates to the purpose of the funds provided by this title.】

【SEC. 2202. Notwithstanding any other provision of law, funds provided by this title shall only be for the purposes specified, and shall not be subject to any transfer authority provided by law.】

【SEC. 2203. The Inspector General of the Department of Defense shall carry out reviews of the activities of the Department of Defense to transport and care for Afghans, including but not limited to, the humane treatment and living conditions of Afghans at any Department of Defense facility; the use of funds by the Department of Defense to support such persons, including the monitoring of potential waste, fraud, or abuse of such funds; and any related issues that the Inspector General may direct: *Provided*, That the Inspector General shall provide to the congressional defense committees periodic updates on such oversight efforts and a written report to such committees not later than 60 days after the date of enactment of this Act.】

【SEC. 2204. Title IX of division C of Public Law 116–260 is amended under the heading "Afghanistan Security Forces Fund" by inserting the following before the penultimate proviso: "*Provided further*, That the Secretary of Defense may obligate and expend funds made available under this heading for costs associated with the termination of contracts previously funded with amounts provided under this heading in prior Acts, and to pay valid invoices in satisfaction of liabilities under such contracts for which the applicable prior appropriation cannot be identified:".】

【SEC. 2205. Not later than 90 days after the date of enactment of this Act, the Secretary of Defense, in consultation with the Service Secretaries and the Commander of United States Central Command, shall submit to the congressional defense committees a report regarding the disposition of United States property, equipment, and supplies, including property, equipment, and supplies provided to the Afghanistan National Security Forces, which were destroyed, taken out of Afghanistan, or remain in Afghanistan in connection with the United States military withdrawal: *Provided*, That such report shall include information on the future plans of the Department of Defense regarding any such items.】 (*Afghanistan Supplemental Appropriations Act, 2022.*)

【SEC. 1101. Not later than 30 days after the date of enactment of this Act, and every 30 days thereafter through fiscal year 2022, the Secretary of Defense shall provide a written report to the congressional defense committees describing the execution of funds provided in this title, including the amounts obligated and expended, in total and since the previous report; the nature of the costs incurred or services provided by such funds; and any reimbursements or funds transferred by another Federal agency to the Department of Defense which relates to the purpose of the funds provided by this title.】

【SEC. 1102. Notwithstanding any other provision of law, funds provided by this title shall only be for the purposes specified, and shall not be subject to any transfer authority provided by law.】 (*Additional Afghanistan Supplemental Appropriations Act, 2022.*)

【SEC. 1501. Each amount appropriated or made available by this Act is in addition to amounts otherwise appropriated for the fiscal year involved.】

【SEC. 1502. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.】

【SEC. 1503. Unless otherwise provided for by this Act, the additional amounts appropriated by this Act to appropriations accounts shall be available under the authorities and conditions applicable to such appropriations accounts for fiscal year 2022.】

【SEC. 1504. Each amount provided by this division is designated by the Congress as being for an emergency requirement pursuant to section 4001(a)(1) and section 4001(b) of S. Con. Res. 14 (117th Congress), the concurrent resolution on the budget for fiscal year 2022.】

【SEC. 1505. Not later than January 15, 2022, the Director of the Office of Management and Budget shall provide to the Committees on Appropriations of the House of Representatives and the Senate a written report on Operation Allies Welcome: *Provided*, That such report shall describe the strategy and transition plan leading to the conclusion of Operation Allies Welcome; a plan, including timeline, for relocating all Afghans currently residing at Department of Defense facilities to longer-term housing; the activities and responsibilities assigned to each Federal agency involved in such strategy and transition plan; and an estimate of the costs from each such agency for carrying out such strategy and transition plan.】 (*Additional Afghanistan Supplemental Appropriations Act, 2022.*)

