

## OTHER INDEPENDENT AGENCIES

### 400 YEARS OF AFRICAN-AMERICAN HISTORY COMMISSION

#### Federal Funds

400 YEARS OF AFRICAN-AMERICAN HISTORY COMMISSION

#### Program and Financing (in millions of dollars)

Identification code 247-5721-0-2-801	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	2	3	3
0900 Total new obligations, unexpired accounts (object class 41.0) .....	2	3	3
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-1036] ....	3	3	3
1900 Budget authority (total) .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
Special and non-revolving trust funds:			
1951 Unobligated balance expiring .....	1	.....	.....
1952 Expired unobligated balance, start of year .....	.....	1	1
1953 Expired unobligated balance, end of year .....	.....	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	2
3010 New obligations, unexpired accounts .....	2	3	3
3020 Outlays (gross) .....	-2	-3	-3
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	2
3200 Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	1	1
4011 Outlays from discretionary balances .....	.....	.....	2
4020 Outlays, gross (total) .....	1	1	3
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	1	2	.....
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	2	3	3

The Commission was established in the 400 Years of African-American History Commission Act to coordinate the 400th anniversary of the arrival of the first enslaved Africans in the English colonies. The Commission's purpose is to plan, develop, and carry out programs and activities throughout the United States that recognize and highlight the resilience and cultural contributions of Africans and African Americans over 400 years; acknowledge the impact that slavery and laws that enforced racial discrimination had on the United States; encourage civic, patriotic, historical, educational, artistic, religious, and economic organizations to organize and take part in anniversary activities; assist states, localities, and nonprofit organizations to further the commemoration; and coordinate public scholarly research about the arrival of Africans and their contributions to the United States.

## ACCESS BOARD

#### Federal Funds

#### SALARIES AND EXPENSES

*For expenses necessary for the Access Board, as authorized by section 502 of the Rehabilitation Act of 1973 (29 U.S.C. 792), \$9,850,000: Provided, That, notwithstanding any other provision of law, there may be credited to this appropriation funds received for publications and training expenses.*

*Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.*

#### Program and Financing (in millions of dollars)

Identification code 310-3200-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Salaries and expenses .....	9	9	10
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	9	9	10
1930 Total budgetary resources available .....	9	9	10
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	3	3
3010 New obligations, unexpired accounts .....	9	9	10
3020 Outlays (gross) .....	-9	-9	-10
3050 Unpaid obligations, end of year .....	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	3	3
3200 Obligated balance, end of year .....	3	3	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	9	9	10
Outlays, gross:			
4010 Outlays from new discretionary authority .....	6	6	7
4011 Outlays from discretionary balances .....	3	3	3
4020 Outlays, gross (total) .....	9	9	10
4180 Budget authority, net (total) .....	9	9	10
4190 Outlays, net (total) .....	9	9	10
<b>Object Classification (in millions of dollars)</b>			
Identification code 310-3200-0-1-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	4	4	4
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.1 Advisory and assistance services .....	1	1	2
25.3 Other goods and services from Federal sources .....	1	1	1
25.7 Operation and maintenance of equipment .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	9	9	10

SALARIES AND EXPENSES—Continued			
Employment Summary			
Identification code 310-3200-0-1-751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	29	32	32

## ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses of the Administrative Conference of the United States, authorized by 5 U.S.C. 591 et seq., \$3,465,000, to remain available until September 30, 2024, of which not to exceed \$1,000 is for official reception and representation expenses.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 302-1700-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	3	3	3
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	3	3	3
3020 Outlays (gross) .....	-3	-3	-3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	2	2
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	3	3	3
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	3	3	3

The Administrative Conference of the United States is an independent agency that assists the President, the Congress, the Judicial Conference, and Federal agencies in improving the regulatory and legal process through consensus-driven applied research. The Conference analyzes the administrative law process and, among its many activities, issues formal recommendations for improvements that reduce costs to government agencies, promote effective public participation in the rulemaking process, and reduce unnecessary litigation. The Conference is a public-private partnership comprised of senior government officials and private sector leaders in law, business, and academia.

#### Object Classification (in millions of dollars)

Identification code 302-1700-0-1-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
25.1 Advisory and assistance services .....	1	1	1
99.0 Direct obligations .....	3	3	3
99.9 Total new obligations, unexpired accounts .....	3	3	3

### Employment Summary

Identification code 302-1700-0-1-751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	14	14	14

## ADVISORY COUNCIL ON HISTORIC PRESERVATION

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses of the Advisory Council on Historic Preservation (Public Law 89-665), \$8,585,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 306-2300-0-1-303	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	7	8	9
0801 Salaries and Expenses (Reimbursable) .....	2	2	2
0900 Total new obligations, unexpired accounts .....	9	10	11
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	.....	.....
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	7	8	9
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	1
1701 Change in uncollected payments, Federal sources .....	.....	1	1
Spending auth from offsetting collections, disc (total) .....	1	2	2
1900 Budget authority (total) .....	8	10	11
1930 Total budgetary resources available .....	9	10	11
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	.....
3010 New obligations, unexpired accounts .....	9	10	11
3020 Outlays (gross) .....	-9	-11	-11
Unpaid obligations, end of year .....	1	.....	.....
3050 Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	.....	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-2	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	-2
3200 Obligated balance, end of year .....	.....	-2	-3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	10	11
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7	10	11
4011 Outlays from discretionary balances .....	2	1	.....
4020 Outlays, gross (total) .....	9	11	11
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-1	-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	.....	-1	-1
4070 Budget authority, net (discretionary) .....	7	8	9
4080 Outlays, net (discretionary) .....	8	10	10
4180 Budget authority, net (total) .....	7	8	9
4190 Outlays, net (total) .....	8	10	10

The Council advises the President and the Congress on national historic preservation policy and promotes the preservation, enhancement, and productive use of our Nation's historic resources.

Object Classification (in millions of dollars)			
Identification code 306-2300-0-1-303	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	4	5	6
12.1 Civilian personnel benefits .....	1	1	1
23.2 Rental payments to others .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	1	1
99.0 Direct obligations .....	7	8	9
99.0 Reimbursable obligations .....	1	1	1
99.5 Adjustment for rounding .....	1	1	1
<b>99.9 Total new obligations, unexpired accounts .....</b>	<b>9</b>	<b>10</b>	<b>11</b>

**Employment Summary**

Identification code 306-2300-0-1-303	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	35	38	39
2001 Reimbursable civilian full-time equivalent employment .....	7	7	7

**ALYCE SPOTTED BEAR AND WALTER SOBOLEFF COMMISSION ON NATIVE CHILDREN****Federal Funds**

ALYCE SPOTTED BEAR AND WALTER SOBOLEFF COMMISSION ON NATIVE CHILDREN

**Program and Financing (in millions of dollars)**

Identification code 545-2987-0-1-506	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	1	1	1
<b>0900 Total new obligations, unexpired accounts (object class 25.2) .....</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1	1	1
1930 Total budgetary resources available .....	2	2	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	1	1	1
3020 Outlays (gross) .....	1	1	1
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1	1	1
Outlays, gross:			
4011 Outlays from discretionary balances .....	1	1	1
4180 Budget authority, net (total) .....	1	1	1
4190 Outlays, net (total) .....	1	1	1

The Alyce Spotted Bear and Walter Soboleff Commission on Native Children was established by Public Law 114-244 to conduct a comprehensive study of Federal, State, local and tribal programs that serve Native children, and to make recommendations on ways those programs can be improved. The Commission receives support from Federal agencies, including the Department of the Interior, and will utilize available resources for its ongoing activities.

**APPALACHIAN REGIONAL COMMISSION****Federal Funds****APPALACHIAN REGIONAL COMMISSION**

For expenses necessary to carry out the programs authorized by the Appalachian Regional Development Act of 1965, as amended, and for expenses necessary for the Federal Co-Chairman and the Alternate on the Appalachian Regional Commission, for payment of the Federal share of the administrative expenses of the Commission, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, \$235,000,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**APPALACHIAN REGIONAL COMMISSION**

For an additional amount for "Appalachian Regional Commission", \$1,000,000,000, to remain available until expended, notwithstanding 40 U.S.C. 14704: *Provided*, That of the funds in the preceding proviso, \$200,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$200,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$200,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$200,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$200,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

**Program and Financing (in millions of dollars)**

Identification code 309-0200-0-1-452	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0102 Area development and technical assistance program .....	164	354	424
0103 Local development districts program .....	7	7	9
0191 Total Appalachian regional development programs .....	171	361	433
0201 Federal co-chairman and staff .....	1	1	1
0202 Administrative expenses .....	5	5	8
0203 Programmatic Salaries and Expenses .....	4	4	5
0291 Total salaries and expenses .....	10	10	14
0799 Total direct obligations .....	181	371	447
0801 Reimbursable program activity .....	3	3	4
<b>0900 Total new obligations, unexpired accounts .....</b>	<b>184</b>	<b>374</b>	<b>451</b>
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	102	121	145
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	101	.....	.....
1021 Recoveries of prior year unpaid obligations .....	19	13	13
1070 Unobligated balance (total) .....	121	134	158
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	180	180	235
1100 Appropriation (IIJA) .....	200	.....	.....
1160 Appropriation, discretionary (total) .....	180	380	235
1170 Advance appropriations, discretionary:			
1170 Advance appropriation .....	.....	.....	200
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	1
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	3	4	4
1900 Budget authority (total) .....	184	385	440
1930 Total budgetary resources available .....	305	519	598
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	121	145	147
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	372	409	520
3010 New obligations, unexpired accounts .....	184	374	451
3020 Outlays (gross) .....	-128	-250	-372
3040 Recoveries of prior year unpaid obligations, unexpired .....	-19	-13	-13
3050 Unpaid obligations, end of year .....	409	520	586

APPALACHIAN REGIONAL COMMISSION—Continued  
Program and Financing—Continued

Identification code 309-0200-0-1-452	2021 actual	2022 est.	2023 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	372	409	520
3200 Obligated balance, end of year .....	409	520	586
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	181	381	436
Outlays, gross:			
4010 Outlays from new discretionary authority .....	25	126	144
4011 Outlays from discretionary balances .....	100	120	224
4020 Outlays, gross (total) .....	125	246	368
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total) ....	-1	-1	-1
Mandatory:			
4090 Budget authority, gross .....	3	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-3	-4	-4
4180 Budget authority, net (total) .....	180	380	435
4190 Outlays, net (total) .....	124	245	367

The Budget provides \$235 million for Appalachian Regional Commission (ARC), which was established as a Federal-State partnership in 1965 to invest in sustainable economic development in the 423-county Appalachian Region. The Commission is comprised of 13 members representing the States in the region and a Federal Co-Chair, who represents the Federal Government. ARC's mission is to help the Appalachian Region plan and coordinate regional investments and target resources to those communities with the greatest needs by innovating, partnering, and investing to build community capacity and strengthening economic growth. ARC's activities include area development, technical assistance, capacity-building, research, and coordination of regional investments and initiatives. In addition, ARC administers the POWER (Partnerships for Opportunity and Workforce and Economic Revitalization) Initiative, a competitive grant program for communities adversely impacted by the declining use of coal to develop economic diversification activities in emerging opportunity sectors.

## Object Classification (in millions of dollars)

Identification code 309-0200-0-1-452	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services from non-Federal sources .....	9	9	13
41.0 Grants, subsidies, and contributions .....	171	361	433
99.0 Direct obligations .....	181	371	447
99.0 Reimbursable obligations .....	3	3	4
99.9 Total new obligations, unexpired accounts .....	184	374	451

## Employment Summary

Identification code 309-0200-0-1-452	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	5	7	7

## BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

## Trust Funds

## BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 313-8281-0-7-502	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	40	40	40
Receipts:			
Current law:			
1140 Interest on Investments, Barry Goldwater Scholarship and Excellence in Education Foundation .....	2	2	2
2000 Total: Balances and receipts .....	42	42	42
Appropriations:			
Current law:			
2101 Barry Goldwater Scholarship and Excellence in Education Foundation .....	-2	-2	-2
5099 Balance, end of year .....	40	40	40

## Program and Financing (in millions of dollars)

Identification code 313-8281-0-7-502	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Barry Goldwater Scholarship and Excellence in Education Foundation .....	1	2	2
0002 Scholarship Grant Funding .....	2	2	2
0900 Total new obligations, unexpired accounts .....	3	4	4

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	35	34	32
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	2	2	2
1900 Budget authority (total) .....	2	2	2
1930 Total budgetary resources available .....	37	36	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	34	32	30

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	.....	2
3010 New obligations, unexpired accounts .....	3	4	4
3020 Outlays (gross) .....	-4	-2	-2
3050 Unpaid obligations, end of year .....	.....	2	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	.....	2
3200 Obligated balance, end of year .....	.....	2	4

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	2	2
4101 Outlays from mandatory balances .....	2	.....	.....
4110 Outlays, gross (total) .....	4	2	2
4180 Budget authority, net (total) .....	2	2	2
4190 Outlays, net (total) .....	4	2	2

## Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	70	30	30
5001 Total investments, EOY: Federal securities: Par value .....	30	30	30

Public Law 99-661 established the Barry Goldwater Scholarship and Excellence in Education Foundation to operate the scholarship program that is a significant permanent tribute to the late Senator from Arizona. The Foundation awards scholarships to outstanding undergraduate students who intend to pursue research careers in mathematics, the natural sciences and engineering. The Foundation supports between 250 and 500 scholarships annually.

Object Classification (in millions of dollars)			
Identification code 313-8281-0-7-502	2021 actual	2022 est.	2023 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	1	2	2
99.0 Reimbursable obligations .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	3	4	4

Employment Summary			
Identification code 313-8281-0-7-502	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	2	2	2

## BUREAU OF CONSUMER FINANCIAL PROTECTION

### Federal Funds

#### BUREAU OF CONSUMER FINANCIAL PROTECTION FUND

Special and Trust Fund Receipts (in millions of dollars)			
Identification code 581-5577-0-2-376	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	.....	.....	39
Receipts:			
Current law:			
1110 Transfers from the Federal Reserve Board, Bureau of Consumer Financial Protection Fund .....	596	692	732
2000 Total: Balances and receipts .....	596	692	771
Appropriations:			
Current law:			
2101 Bureau of Consumer Financial Protection Fund .....	-596	-692	-732
2103 Bureau of Consumer Financial Protection Fund .....	.....	.....	-39
2132 Bureau of Consumer Financial Protection Fund .....	.....	39	42
2199 Total current law appropriations .....	-596	-653	-729
2999 Total appropriations .....	-596	-653	-729
5099 Balance, end of year .....	.....	39	42

Program and Financing (in millions of dollars)			
Identification code 581-5577-0-2-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Consumer Financial Protection Bureau .....	595	689	729
0100 Direct program activities, subtotal .....	595	689	729
0808 Reimbursable program activity .....	3	3	3
0809 Reimbursable program activities, subtotal .....	3	3	3
0900 Total new obligations, unexpired accounts .....	598	692	732
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	75	105	77
1021 Recoveries of prior year unpaid obligations .....	29	8	8
1070 Unobligated balance (total) .....	104	113	85
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	596	692	732
1203 Appropriation (previously unavailable)(special or trust) ....	.....	.....	39
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	.....	-39	-42
1260 Appropriations, mandatory (total) .....	596	653	729
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	3	3	3
1900 Budget authority (total) .....	599	656	732
1930 Total budgetary resources available .....	703	769	817
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	105	77	85

Change in obligated balance:			
Unpaid obligations:	2021 actual	2022 est.	2023 est.
3000 Unpaid obligations, brought forward, Oct 1 .....	198	200	283
3010 New obligations, unexpired accounts .....	598	692	732
3020 Outlays (gross) .....	-567	-601	-680
3040 Recoveries of prior year unpaid obligations, unexpired .....	-29	-8	-8

3050 Unpaid obligations, end of year .....	200	283	327
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	196	198	281
3200 Obligated balance, end of year .....	198	281	325

Budget authority and outlays, net:			
Mandatory:	2021	2022	2023
4090 Budget authority, gross .....	599	656	732
Outlays, gross:			
4100 Outlays from new mandatory authority .....	296	374	513
4101 Outlays from mandatory balances .....	271	227	167
4110 Outlays, gross (total) .....	567	601	680
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-3	-3	-3
4180 Budget authority, net (total) .....	596	653	729
4190 Outlays, net (total) .....	564	598	677

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value .....	246	283	350
5001 Total investments, EOY: Federal securities: Par value .....	283	350	402

The Consumer Financial Protection Bureau (CFPB or Bureau) was established under Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203) as an independent bureau in the Federal Reserve System. The Act consolidated authorities previously shared by seven Federal agencies under Federal consumer financial laws into the CFPB and provided the Bureau with additional authorities to conduct rulemaking, supervision, and enforcement. Funding required to support the CFPB's operations is obtained primarily through transfers from the Board of Governors of the Federal Reserve System. Pursuant to the Act, the CFPB is also authorized to collect civil penalties in any judicial or administrative action under Federal consumer financial laws. These amounts are maintained and displayed in a separate account titled "Consumer Financial Civil Penalty Fund."

Object Classification (in millions of dollars)			
Identification code 581-5577-0-2-376	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	247	291	315
12.1 Civilian personnel benefits .....	103	122	129
13.0 Benefits for former personnel .....	3	.....	.....
21.0 Travel and transportation of persons .....	.....	11	11
23.1 Rental payments to GSA .....	3	3	4
23.3 Communications, utilities, and miscellaneous charges .....	10	10	10
24.0 Printing and reproduction .....	4	5	5
25.1 Advisory and assistance services .....	137	155	156
25.2 Other services from non-Federal sources .....	9	9	12
25.3 Other goods and services from Federal sources .....	47	50	51
25.7 Operation and maintenance of equipment .....	4	5	5
26.0 Supplies and materials .....	6	6	6
31.0 Equipment .....	22	22	25
99.0 Direct obligations .....	595	689	729
99.0 Reimbursable obligations .....	3	3	3
99.9 Total new obligations, unexpired accounts .....	598	692	732

Employment Summary			
Identification code 581-5577-0-2-376	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	1,557	1,650	1,697

CONSUMER FINANCIAL CIVIL PENALTY FUND			
Special and Trust Fund Receipts (in millions of dollars)			
Identification code 581-5578-0-2-376	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	2	3	.....

CONSUMER FINANCIAL CIVIL PENALTY FUND—Continued  
Special and Trust Fund Receipts—Continued

Identification code 581-5578-0-2-376	2021 actual	2022 est.	2023 est.
<b>Receipts:</b>			
<b>Current law:</b>			
1110   Penalties and Fines, Consumer Financial Protection .....	61	6	.....
2000   Total: Balances and receipts .....	63	9	.....
<b>Appropriations:</b>			
<b>Current law:</b>			
2101   Consumer Financial Civil Penalty Fund .....	-61	-6	.....
2103   Consumer Financial Civil Penalty Fund .....	-2	-3	.....
2132   Consumer Financial Civil Penalty Fund .....	3	.....	.....
2199   Total current law appropriations .....	-60	-9	.....
2999   Total appropriations .....	-60	-9	.....
5099   Balance, end of year .....	3	.....	.....

**Program and Financing** (in millions of dollars)

Identification code 581-5578-0-2-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001   Civil Penalty Payments .....	102	159	127
0900   Total new obligations, unexpired accounts (object class 25.2) .....	102	159	127
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000   Unobligated balance brought forward, Oct 1 .....	821	783	641
1033   Recoveries of prior year paid obligations .....	4	8	.....
1070   Unobligated balance (total) .....	825	791	641
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201    Appropriation (special or trust fund) .....	61	6	.....
1203    Appropriation (previously unavailable)(special or trust) ....	2	3	.....
1232    Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-3	.....	.....
1260    Appropriations, mandatory (total) .....	60	9	.....
1930   Total budgetary resources available .....	885	800	641
<b>Memorandum (non-add) entries:</b>			
1941    Unexpired unobligated balance, end of year .....	783	641	514
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000    Unpaid obligations, brought forward, Oct 1 .....	2	4	1
3010    New obligations, unexpired accounts .....	102	159	127
3020    Outlays (gross) .....	-100	-162	-127
3050    Unpaid obligations, end of year .....	4	1	1
<b>Memorandum (non-add) entries:</b>			
3100    Obligated balance, start of year .....	2	4	1
3200    Obligated balance, end of year .....	4	1	1
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090    Budget authority, gross .....	60	9	.....
<b>Outlays, gross:</b>			
4100    Outlays from new mandatory authority .....	.....	3	.....
4101    Outlays from mandatory balances .....	100	159	127
4110    Outlays, gross (total) .....	100	162	127
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4123      Non-Federal sources .....	-4	-8	.....
<b>Additional offsets against gross budget authority only:</b>			
4143      Recoveries of prior year paid obligations, unexpired accounts .....	4	8	.....
4160    Budget authority, net (mandatory) .....	60	9	.....
4170    Outlays, net (mandatory) .....	96	154	127
4180    Budget authority, net (total) .....	60	9	.....
4190    Outlays, net (total) .....	96	154	127

Pursuant to Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203), the Consumer Financial Protection Bureau (CFPB or Bureau) is authorized to collect civil penalties obtained in any judicial or administrative action under Federal consumer financial laws. Per the Act, such funds will be available for payments to the victims

of activities for which civil penalties have been imposed under the Federal consumer financial laws. Obligations related to victim compensation are contingent upon identifying the specific victims qualifying for payments. To the extent that such victims cannot be located or such payments are otherwise not practicable, the Bureau may use such funds for the purpose of consumer education and financial literacy programs.

**CENTRAL INTELLIGENCE AGENCY****Federal Funds****CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND**

*For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain the proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System, \$514,000,000.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 056-3400-0-1-054	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001   Personnel benefits .....	514	514	514
0900   Total new obligations, unexpired accounts (object class 13.0) .....	514	514	514
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200    Appropriation .....	514	514	514
1930    Total budgetary resources available .....	514	514	514
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010    New obligations, unexpired accounts .....	514	514	514
3020    Outlays (gross) .....	-514	-514	-514
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090    Budget authority, gross .....	514	514	514
<b>Outlays, gross:</b>			
4100    Outlays from new mandatory authority .....	514	514	514
4180    Budget authority, net (total) .....	514	514	514
4190    Outlays, net (total) .....	514	514	514

Independent actuarial projections show the CIARDS Fund with an unfunded liability of \$4.3 billion. To ensure that the Fund remains solvent and authorized payments to beneficiaries continue, the Budget proposes \$514 million in 2023. This amount reflects the amortized cost of recapitalizing the CIARDS Fund over twenty years.

**CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD****Federal Funds****SALARIES AND EXPENSES**

*For necessary expenses in carrying out activities pursuant to section 112(r)(6) of the Clean Air Act, including hire of passenger vehicles, uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902, and for services authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem equivalent to the maximum rate payable for senior level positions under 5 U.S.C. 5376, \$14,400,000, of which \$300,000 shall remain available until expended: Provided, That the Chemical Safety and Hazard Investigation Board (Board) shall have not more than three career Senior Executive Service positions: Provided further, That notwithstanding any other provision of law, the individual appointed to the position of Inspector General of the Environmental Protection Agency (EPA) shall, by virtue of such appointment, also hold the position of Inspector General of the Board: Provided further, That notwithstanding any other provision of law, the Inspector General of the Board shall utilize personnel of the Office of Inspector General of EPA in performing the*

*duties of the Inspector General of the Board, and shall not appoint any individuals to positions within the Board.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 510-3850-0-1-304		2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0001	Salaries and Expenses (Direct) .....	11	13	14
<b>Budgetary resources:</b>				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	1	1	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation .....	12	12	14
1930	Total budgetary resources available .....	13	13	14
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-1	.....	.....
1941	Unexpired unobligated balance, end of year .....	1	.....	.....
<b>Change in obligated balance:</b>				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	2	3	3
3010	New obligations, unexpired accounts .....	11	13	14
3020	Outlays (gross) .....	-10	-13	-12
3050	Unpaid obligations, end of year .....	3	3	5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	2	3	3
3200	Obligated balance, end of year .....	3	3	5
<b>Budget authority and outlays, net:</b>				
	Discretionary:			
4000	Budget authority, gross .....	12	12	14
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	8	9	10
4011	Outlays from discretionary balances .....	2	4	2
4020	Outlays, gross (total) .....	10	13	12
4180	Budget authority, net (total) .....	12	12	14
4190	Outlays, net (total) .....	10	13	12

The Chemical Safety and Hazard Investigation Board, as authorized by the Clean Air Act Amendments of 1990, became operational in 1998. It is an independent, non-regulatory agency that promotes chemical safety and accident prevention through investigating chemical accidents; making recommendations for accident prevention; conducting special studies; broadly disseminating its findings to industry and labor organizations; and informing stakeholder discussions on chemical safety and on actions taken by the Environmental Protection Agency, the Department of Labor, and other entities to implement Board recommendations.

#### Object Classification (in millions of dollars)

Identification code 510-3850-0-1-304		2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>				
	Personnel compensation:			
11.1	Full-time permanent .....	4	5	6
11.3	Other than full-time permanent .....	1	1	1
11.9	Total personnel compensation .....	4	6	7
12.1	Civilian personnel benefits .....	2	2	2
23.2	Rental payments to others .....	1	1	1
25.1	Advisory and assistance services .....	2	2	2
25.2	Other services from non-Federal sources .....	1	1	1
25.3	Other goods and services from Federal sources .....	1	1	1
99.0	Direct obligations .....	11	13	14
99.9	Total new obligations, unexpired accounts .....	11	13	14

#### Employment Summary

Identification code 510-3850-0-1-304	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	32	46	63

## COMMISSION OF FINE ARTS

### Federal Funds

#### Salaries and Expenses

*For expenses of the Commission of Fine Arts under chapter 91 of title 40, United States Code, \$3,661,000: Provided, That the Commission is authorized to charge fees to cover the full costs of its publications, and such fees shall be credited to this account as an offsetting collection, to remain available until expended without further appropriation: Provided further, That the Commission is authorized to accept gifts, including objects, papers, artwork, drawings and artifacts, that pertain to the history and design of the Nation's Capitol or the history and activities of the Commission of Fine Arts, for the purpose of artistic display, study, or education: Provided further, That one-tenth of one percent of the funds provided under this heading may be used for official reception and representation expenses.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 323-2600-0-1-451		2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0001	Salaries and Expenses (Direct) .....	3	3	4
<b>Budgetary resources:</b>				
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation .....	3	3	4
1930	Total budgetary resources available .....	3	3	4
<b>Change in obligated balance:</b>				
	Unpaid obligations:			
3010	New obligations, unexpired accounts .....	3	3	4
3020	Outlays (gross) .....	-3	-3	-4
<b>Budget authority and outlays, net:</b>				
	Discretionary:			
4000	Budget authority, gross .....	3	3	4
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	3	3	4
4180	Budget authority, net (total) .....	3	3	4
4190	Outlays, net (total) .....	3	3	4

The Commission advises the President, the Congress, and Department heads on matters of architecture, sculpture, landscape, and other fine arts. Its primary function is to preserve and enhance the appearance of the Nation's Capital.

#### Object Classification (in millions of dollars)

Identification code 323-2600-0-1-451		2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....	1	1	2
12.1	Civilian personnel benefits .....	1	1	1
99.0	Direct obligations .....	2	2	3
99.5	Adjustment for rounding .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	3	3	4

#### Employment Summary

Identification code 323-2600-0-1-451	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	12	12	14

## NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

For necessary expenses as authorized by Public Law 99-190 (20 U.S.C. 956a), \$5,000,000: Provided, That the item relating to "National Capital Arts and Cultural Affairs" in the Department of the Interior and Related Agencies Appropriations Act, 1986, as enacted into law by section 101(d) of Public Law 99-190 (20 U.S.C. 956a), shall be applied in fiscal year 2022 in the second paragraph by inserting ", calendar year 2020 excluded" before the first period: Provided further, That in determining an eligible organization's annual income for calendar years 2022 and 2023, funds or grants received by the eligible organization from any supplemental appropriations Act related to coronavirus or any other law providing appropriations for the purpose of preventing, preparing for, or responding to coronavirus shall be counted as part of the eligible organization's annual income.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 323-2602-0-1-503	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 National Capital Arts and Cultural Affairs (Direct) .....	5	5	5
0900 Total new obligations, unexpired accounts (object class 25.2) .....	5	5	5
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	5	5	5
1930 Total budgetary resources available .....	5	5	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	5	5	5
3020 Outlays (gross) .....	-5	-5	-5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5	5	5
4180 Budget authority, net (total) .....	5	5	5
4190 Outlays, net (total) .....	5	5	5

The Budget includes \$5 million for the National Capital Arts and Cultural Affairs grant program which supports larger artistic and cultural institutions operating in the District of Columbia. The Budget maintains the requirement under current law that grantees have annual income, exclusive of Federal funds, of at least \$1 million for each of the three years prior to receipt of a grant. However, in order to partly compensate for the economic impacts of the Covid-19 pandemic on eligible applicants, particularly organizations with smaller annual operating budgets that may not otherwise qualify in 2022, and 2023 due to reduced levels of income resulting from mandatory closures and reduced programming, the Budget proposes to exclude 2020 from the grant eligibility calculation for 2022, and 2023.

## COMMISSION ON CIVIL RIGHTS

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Commission on Civil Rights, including hire of passenger motor vehicles, \$13,850,000: Provided, That none of the funds appropriated in this paragraph may be used to employ any individuals under Schedule C of subpart C of part 213 of title 5 of the Code of Federal Regulations exclusive of one special assistant for each Commissioner: Provided further, That none of the funds appropriated in this paragraph shall be used to reimburse Commissioners for more than 75 billable days, with the exception of the chairperson, who is permitted 125 billable days: Provided further, That the Chair may accept and use any gift or donation to carry out the work of the Commission: Provided further, That none of the funds appropriated in this paragraph shall be used for any activity or expense that is not explicitly authorized by section 3 of the Civil Rights Commission Act of 1983 (42 U.S.C. 1975a): Provided further, That notwithstanding the preceding proviso,

\$1,500,000 shall be used to separately fund the Commission on the Social Status of Black Men and Boys.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 326-1900-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	12	13	14
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	13	13	14
1930 Total budgetary resources available .....	13	13	14
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	3	.....
3010 New obligations, unexpired accounts .....	12	13	14
3020 Outlays (gross) .....	-11	-16	-14
3050 Unpaid obligations, end of year .....	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	3	.....
3200 Obligated balance, end of year .....	3	.....	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	13	13	14
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	13	14
4011 Outlays from discretionary balances .....	1	3	.....
4020 Outlays, gross (total) .....	11	16	14
4180 Budget authority, net (total) .....	13	13	14
4190 Outlays, net (total) .....	11	16	14
Originally established by the Civil Rights Act of 1957, the U.S. Commission on Civil Rights is an independent, bipartisan, fact-finding Federal agency. Its mission is to inform the development of national civil rights policy and enhance enforcement of Federal civil rights laws. The Commission pursues this mission by studying alleged deprivations of voting rights and alleged discrimination based on race, color, religion, sex, age, disability, or national origin, or in the administration of justice. The Commission plays a vital role in advancing civil rights through objective and comprehensive investigation, research, and analysis on issues of fundamental concern to the Federal government and the public. The Commission also supports a network of Advisory Committees, each composed of a diverse group of citizen volunteers, which conduct civil rights research at the State and U.S. Territory levels. The Commission on the Social Status of Black Men and Boys Act established the Commission on the Social Status of Black Men and Boys (CSSBMB) within the U.S. Commission on Civil Rights Office of the Staff Director. The CSSBMB studies and makes recommendation to address social problems affecting black men and boys, and for other purposes.			
<b>Object Classification (in millions of dollars)</b>			
Identification code 326-1900-0-1-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	5	6	7
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	2	2	1
25.2 Other services from non-Federal sources .....	2	2	3
25.3 Other goods and services from Federal sources .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	12	13	14

Employment Summary			
Identification code 326-1900-0-1-751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	45	53	60

## COMMISSION ON COMBATING SYNTHETIC OPIOID TRAFFICKING

### Federal Funds

#### Salaries and Expenses

Program and Financing (in millions of dollars)			
Identification code 256-1760-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Operations .....	4 .....	.....	.....
<b>Budgetary resources:</b>			
1000 Unobligated balance: Unobligated balance brought forward, Oct 1 .....	5	1	1
1930 Total budgetary resources available .....	5	1	1
1941 Memorandum (non-add) entries: Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
3000 Unpaid obligations: Unpaid obligations, brought forward, Oct 1 .....	.....	4	.....
3010 New obligations, unexpired accounts .....	4	.....	.....
3020 Outlays (gross) .....	.....	-4	.....
3050 Unpaid obligations, end of year .....	4	.....	.....
3100 Memorandum (non-add) entries: Obligated balance, start of year .....	.....	4	.....
3200 Obligated balance, end of year .....	4	.....	.....
<b>Budget authority and outlays, net:</b>			
4011 Discretionary: Outlays, gross: Outlays from discretionary balances .....	.....	4	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	4	.....

The National Defense Authorization Act for Fiscal Year 2020 established the Commission on Combating Synthetic Opioid Trafficking. See Section 7221, Sub. B, Tit. LXXII, Div. F, of P.L. 116-92. The Commission has 15 members, seven representing the Executive Branch and eight Congressional appointees. The Commission authorized the Office of National Drug Control Policy to manage the Commission's funds. One of the Commission's key responsibilities is to develop a consensus on a strategic approach to combating the flow of synthetic opioids into the United States, and thereafter, submit a mandated report to Congress.

## COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED

### Federal Funds

#### Salaries and Expenses

*For expenses necessary for the Committee for Purchase From People Who Are Blind or Severely Disabled (referred to in this title as "the Committee") established under section 8502 of title 41, United States Code, \$13,124,000: Provided, That in order to authorize any central nonprofit agency designated pursuant to section 8503(c) of title 41, United States Code, to perform requirements of the Committee as prescribed under section 51-3.2 of title 41, Code of Federal Regulations, the Committee shall enter into a written agreement with any such central nonprofit agency: Provided further, That such agreement shall contain such auditing, oversight, and reporting provisions as necessary to implement chapter 85 of title 41, United States Code: Provided further, That such agreement shall include the elements listed under the heading "Committee For Purchase From People Who Are Blind or Severely*

*Disabled—Written Agreement Elements" in the explanatory statement described in section 4 of Public Law 114-113 (in the matter preceding division A of that consolidated Act): Provided further, That any such central nonprofit agency may not charge a fee under section 51-3.5 of title 41, Code of Federal Regulations, prior to executing a written agreement with the Committee: Provided further, That no less than \$3,124,000 shall be available for the Office of Inspector General.*

*Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.*

### Program and Financing (in millions of dollars)

Identification code 338-2000-0-1-505	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses .....	10	11	13
<b>Budgetary resources:</b>			
1000 Unobligated balance: Unobligated balance brought forward, Oct 1 .....	1	1	1
1930 Budget authority: Appropriations, discretionary: Appropriation .....	11	11	13
1940 Total budgetary resources available .....	12	12	14
1941 Memorandum (non-add) entries: Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
3000 Unpaid obligations: Unpaid obligations, brought forward, Oct 1 .....	2	3	2
3010 New obligations, unexpired accounts .....	10	11	13
3020 Outlays (gross) .....	-9	-12	-12
3050 Unpaid obligations, end of year .....	3	2	3
3100 Memorandum (non-add) entries: Obligated balance, start of year .....	2	3	2
3200 Obligated balance, end of year .....	3	2	3
<b>Budget authority and outlays, net:</b>			
4000 Discretionary: Budget authority, gross .....	11	11	13
4010 Outlays, gross: Outlays from new discretionary authority .....	8	9	10
4011 Outlays from discretionary balances .....	1	3	2
4020 Outlays, gross (total) .....	9	12	12
4180 Budget authority, net (total) .....	11	11	13
4190 Outlays, net (total) .....	9	12	12

The Committee for Purchase From People Who Are Blind or Severely Disabled (operating as the U.S. AbilityOne Commission, hereafter "Commission") administers the AbilityOne Program under the authority of the Javits-Wagner-O'Day Act of 1971, as amended. The principal objective of AbilityOne is to leverage the purchasing power of the Federal Government to provide employment opportunities for people who are blind or have other significant disabilities. The Commission accomplishes its mission by identifying Government procurement requirements that can create employment opportunities for individuals who are blind or have other significant disabilities. Following opportunities for public comment and after due deliberation, the Commission then places such products and service requirements on the AbilityOne Procurement List, requiring Federal departments and agencies to procure the designated products and services from a network of approximately 500 qualified State and private nonprofit agencies (NPAs) employing people who are blind or have other significant disabilities. The long-term vision of AbilityOne is to enable people who are blind or have other significant disabilities to achieve their maximum employment potential. In FY 2021, approximately 40,000 AbilityOne employees earned a combined total of \$668,592,334 in wages, with an average hourly wage of \$15.22. The AbilityOne Program continues to emphasize providing employment to veterans, with more than 2,500 employed in direct labor positions. More than 1,500 AbilityOne employees moved into competitive or supported employment in FY 2021 after gaining skills and experience on AbilityOne jobs.

## SALARIES AND EXPENSES—Continued

While pursuing its core mission to increase employment opportunities for people who are blind or have other significant disabilities, the Commission is dedicated to effective stewardship and program integrity. The Commission continues to strengthen its Procurement List business processes and to enhance its oversight of AbilityOne Program participants. The resources proposed for 2023 will enable the Commission to continue implementing the requirements of the Consolidated Appropriations Act of 2016. These requirements include establishing and staffing the Commission and the Office of Inspector General for the AbilityOne Program. The requirements also include establishing and administering written agreements that govern the Commission's relationship with its designated central nonprofit agencies, evaluating reports and data from such central nonprofit agencies, implementing the recommendations of the 898 Panel to enhance stewardship, modernizing our information technology and maintaining the Commission's compliance and operations capacity to oversee a national program with approximately \$4 billion in annual sales of products and services to the Government.

## Object Classification (in millions of dollars)

Identification code 338-2000-0-1-505	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	6	8
12.1 Civilian personnel benefits .....	1	1	2
25.1 Advisory and assistance services .....	3	3	2
99.0 Direct obligations .....	9	10	12
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	10	11	13

## Employment Summary

Identification code 338-2000-0-1-505	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	44	45	57

## COMMODITY FUTURES TRADING COMMISSION

## Federal Funds

## COMMODITY FUTURES TRADING COMMISSION

## (INCLUDING TRANSFERS OF FUNDS)

For necessary expenses to carry out the provisions of the Commodity Exchange Act (7 U.S.C. 1 et seq.), including the purchase and hire of passenger motor vehicles, and the rental of space (to include multiple year leases), in the District of Columbia and elsewhere, \$249,000,000, including not to exceed \$3,000 for official reception and representation expenses, and not to exceed \$25,000 for the expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, of which not less than \$20,000,000 shall remain available until September 30, 2024, and of which not less than \$4,567,000 shall be for expenses of the Office of the Inspector General: Provided, That notwithstanding the limitations in 31 U.S.C. 1553, amounts provided under this heading are available for the liquidation of obligations equal to current year payments on leases entered into prior to the date of enactment of this Act: Provided further, That for the purpose of recording and liquidating any lease obligations that should have been recorded and liquidated against accounts closed pursuant to 31 U.S.C. 1552, and consistent with the preceding proviso, such amounts shall be transferred to and recorded in a no-year account in the Treasury, which has been established for the sole purpose of recording adjustments for and liquidating such unpaid obligations.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 339-1400-0-1-376	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Salaries and Expenses .....	279	284	226

0003 Inspector General .....	3	3	5
0004 Relocation Costs (Regional) .....	11	9	.....
0900 Total new obligations, unexpired accounts .....	293	296	231
0910 Appropriations used to liquidate unpaid lease obligations .....	24	22	19
0911 Total new obligations, unexpired accounts, and lease payments .....	317	318	250

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	24	11	.....
1021 Recoveries of prior year unpaid obligations .....	.....	3	1
1033 Recoveries of prior year paid obligations .....	1	.....	.....
1070 Unobligated balance (total) .....	25	14	1
Budget authority:			
1100 Appropriation .....	304	304	249
1901 Adjustment for new budget authority used to liquidate deficiencies .....	-24	-22	-19
1930 Total budgetary resources available .....	305	296	231
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	11	.....	.....

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	169	153	85
3010 New obligations, unexpired accounts .....	293	296	231
3011 Obligations ("upward adjustments"), expired accounts .....	1	1	1
3020 Outlays (gross) .....	-307	-362	-266
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	-3	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-3	.....	.....
3050 Unpaid obligations, end of year .....	153	85	50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	169	153	85
3200 Obligated balance, end of year .....	153	85	50

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	304	304	249
Outlays, gross:			
4010 Outlays from new discretionary authority .....	230	245	201
4011 Outlays from discretionary balances .....	77	117	65
4020 Outlays, gross (total) .....	307	362	266
Offsets against gross budget authority and outlays:			
4033 Offsetting collections (collected) from:			
Non-Federal sources .....	-2	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1	.....	.....
4060 Additional offsets against budget authority only (total) .....	2	.....	.....
4070 Budget authority, net (discretionary) .....	304	304	249
4080 Outlays, net (discretionary) .....	305	362	266
4180 Budget authority, net (total) .....	304	304	249
4190 Outlays, net (total) .....	305	362	266

## Unfunded deficiencies:

Unfunded deficiency, start of year .....	-103	-79	-57
Change in deficiency during the year:			
7012 Budgetary resources used to liquidate deficiencies .....	24	22	19

## 7020 Unfunded deficiency, end of year .....

## Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority .....	304	304	249
Outlays .....	305	362	266
Legislative proposal, not subject to PAYGO:			
Outlays .....	.....	.....	-23
Total:			
Budget Authority .....	304	304	249
Outlays .....	305	362	243

The mission of the Commodity Futures Trading Commission (CFTC or Commission) is to: foster open, transparent, competitive, and financially sound markets; prevent and deter price manipulation and other disruptions to market integrity; and protect market participants and the public from

fraud, exploitation, and abusive practices related to derivatives and other products that are subject to the Commodity Exchange Act (7 U.S.C. 1 et seq.) (CEA). The CEA established a comprehensive regulatory structure to oversee the futures trading complex, commodity options trading, intermediaries, and swap dealer activities.

The Commission's regulatory landscape is continually changing. As a responsible regulator, the CFTC seeks to promote responsible innovation and development that is consistent with its statutory mission to enhance the derivative trading markets. Further, the agency seeks to lower the systemic risk of the futures and swaps markets to the economy and the public.

The markets under the CFTC's regulatory purview are economically significant. In the United States, the markets for futures and options on futures represent trillions of dollars of notional value while the swaps markets represents hundreds of trillions of dollars in notional value.

The Budget proposes legislation authorizing user fees to fund certain Commission activities, as specified by the CFTC, in line with nearly all other Federal financial and banking regulators. Contingent upon enactment of authorizing legislation, the Budget proposes collections of \$116 million to offset a portion of the CFTC's annual appropriation, providing total CFTC funding of \$365 million in 2023. CFTC fees would be designed in a way that supports market access, liquidity, and the efficiency of the Nation's derivatives markets.

#### Object Classification (in millions of dollars)

Identification code 339-1400-0-1-376	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	134	142	116
11.3 Other than full-time permanent .....	2	2	.....
11.5 Other personnel compensation .....	2	1	.....
11.9 Total personnel compensation .....	138	145	116
12.1 Civilian personnel benefits .....	49	51	42
21.0 Travel and transportation of persons .....	.....	1	.....
23.1 Rental payments to GSA .....	2	3	.....
23.2 Rental payments to others .....	3	5	6
23.3 Communications, utilities, and miscellaneous charges .....	3	3	2
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	66	60	43
25.2 Other services from non-Federal sources .....	4	4	3
25.3 Other goods and services from Federal sources .....	1	1	1
25.4 Operation and maintenance of facilities .....	1	8	.....
25.7 Operation and maintenance of equipment .....	10	8	7
26.0 Supplies and materials .....	4	2	2
31.0 Equipment .....	7	6	4
32.0 Land and structures .....	6	.....	.....
99.9 Total new obligations, unexpired accounts .....	293	296	231
01.2 Rental payments to others .....	24	22	19
09.9 Total obligations, unexpired accounts, and lease payments .....	317	318	250

#### Employment Summary

Identification code 339-1400-0-1-376	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	677	666	520

#### COMMODITY FUTURES TRADING COMMISSION

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of legislation authorizing the Commodity Futures Trading Commission to collect user fees to fund the Commission's activities, an additional \$116,000,000 shall be appropriated from the General Fund of the Treasury, to remain available until expended: Provided, That fees and charges assessed by the Commission shall be credited to this appropriation as offsetting collections: Provided further, That not to exceed \$116,000,000 of such offsetting collections shall be available until expended for necessary expenses of this account: Provided further, That the total amount appropriated under this heading from the general fund for fiscal year 2023 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year 2023 appropriation from the general fund estimated at not more than \$249,000,000.

#### Program and Financing (in millions of dollars)

Identification code 339-1400-2-1-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses .....	.....	.....	116
0911 Total new obligations, unexpired accounts, and lease payments .....	.....	.....	116
<b>Budgetary resources:</b>			
1700 Collected .....	.....	.....	116
1900 Budget authority (total) .....	.....	.....	116
1930 Total budgetary resources available .....	.....	.....	116
<b>Change in obligated balance:</b>			
3010 New obligations, unexpired accounts .....	.....	.....	116
3020 Outlays (gross) .....	.....	.....	-93
3050 Unpaid obligations, end of year .....	.....	.....	23
3200 Memorandum (non-add) entries: Obligated balance, end of year .....	.....	.....	23
<b>Budget authority and outlays, net:</b>			
4000 Discretionary: Budget authority, gross .....	.....	.....	116
4010 Outlays, gross: Outlays from new discretionary authority .....	.....	.....	93
4034 Offsetting collections (collected) from: Offsetting governmental collections .....	.....	.....	-116
4040 Offsets against gross budget authority and outlays (total) .....	.....	.....	-116
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	-23

The Budget proposes legislation authorizing user fees to fund certain Commission activities, as specified by the CFTC, in line with nearly all other Federal financial and banking regulators. Contingent upon enactment of authorizing legislation, the Budget proposes collections of \$116 million to offset a portion of the CFTC's annual appropriation, providing total CFTC funding of \$365 million in 2023 CFTC fees would be designed in a way that supports market access, liquidity, and the efficiency of the Nation's derivatives markets.

#### Object Classification (in millions of dollars)

Identification code 339-1400-2-1-376	2021 actual	2022 est.	2023 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	.....	.....	54
11.9 Total personnel compensation .....	.....	.....	54
12.1 Civilian personnel benefits .....	.....	.....	19
21.0 Travel and transportation of persons .....	.....	1	.....
23.3 Communications, utilities, and miscellaneous charges .....	.....	.....	1
25.1 Advisory and assistance services .....	.....	.....	33
25.2 Other services from non-Federal sources .....	.....	.....	1
25.3 Other goods and services from Federal sources .....	.....	.....	1
25.7 Operation and maintenance of equipment .....	.....	.....	3
26.0 Supplies and materials .....	.....	.....	1
31.0 Equipment .....	.....	.....	2
99.9 Total new obligations, unexpired accounts .....	.....	.....	116
09.9 Total obligations, unexpired accounts, and lease payments .....	.....	.....	116

#### Employment Summary

Identification code 339-1400-2-1-376	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	.....	.....	239

EXPENSES, CUSTOMER PROTECTION FUND			
Program and Financing (in millions of dollars)			
Identification code 339-1534-0-1-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0002 Whistleblower Program .....	1	.....	.....
0900 Total new obligations, unexpired accounts (object class 11.1) .....	1	.....	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	9	.....
1010 Unobligated balance transfer to other accts [339-4334] .....	.....	.....	-9
1011 Unobligated balance transfer from other acct [339-4334] .....	10	.....	.....
1070 Unobligated balance (total) .....	10	10	.....
1930 Total budgetary resources available .....	10	10	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	10	9	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	1	.....	.....
3020 Outlays (gross) .....	.....	-1	.....
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	1	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	1	.....	.....

In anticipation of large whistleblower awards that could have depleted the Customer Protection Fund, P.L. 117-025 established a separate account in the Treasury for \$10 million dollars for obligations related to the administrative and personnel expenses of the Whistleblower Office and the Office of Customer Education and Outreach. The account can only cover these non-award expenses when there are insufficient unobligated balances of the Customer Protection Fund to pay for them. Pursuant to P.L. 117-025, amounts transferred to this account will remain available until October 1, 2022, at which point they will be returned to the Customer Protection Fund.

#### Employment Summary

Identification code 339-1534-0-1-376	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	.....	2	.....

#### CUSTOMER PROTECTION FUND

##### Program and Financing (in millions of dollars)

Program and Financing (in millions of dollars)			
Identification code 339-4334-0-3-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Customer Education Program .....	2	3	4
0002 Whistleblower Program .....	4	3	4
0003 Whistleblower Awards .....	3	693	25
0900 Total new obligations, unexpired accounts .....	9	699	33
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	118	101	.....
1010 Unobligated balance transfer to other accts [339-1534] .....	-10	.....	.....
1011 Unobligated balance transfer from other acct [339-1534] .....	.....	.....	9
1021 Recoveries of prior year unpaid obligations .....	2	.....	.....
1070 Unobligated balance (total) .....	110	101	9
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	634	33	.....
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-36	-3	.....
1850 Spending auth from offsetting collections, mand (total) .....	598	30	.....
1930 Total budgetary resources available .....	110	699	39

1941 Memorandum (non-add) entries:	.....	101	.....	6
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000 Unpaid obligations, brought forward, Oct 1 .....	3	1	101	.....
3010 New obligations, unexpired accounts .....	9	699	33	.....
3020 Outlays (gross) .....	-9	-599	-30	.....
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	.....	.....	.....
3050 Unpaid obligations, end of year .....	1	101	104	.....
Memorandum (non-add) entries:				
3100 Obligated balance, start of year .....	3	1	101	.....
3200 Obligated balance, end of year .....	1	101	104	.....
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090 Budget authority, gross .....	.....	598	30	.....
Outlays, gross:				
4100 Outlays from new mandatory authority .....	.....	598	30	.....
4101 Outlays from mandatory balances .....	9	1	.....	.....
4110 Outlays, gross (total) .....	9	599	30	.....
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4121 Interest on Federal securities .....	.....	.....	-1	.....
4123 Non-Federal sources .....	.....	.....	-634	-32
4130 Offsets against gross budget authority and outlays (total) .....	.....	-634	-33	.....
4160 Budget authority, net (mandatory) .....	.....	-36	-3	.....
4170 Outlays, net (mandatory) .....	9	-35	-3	.....
4180 Budget authority, net (total) .....	.....	-36	-3	.....
4190 Outlays, net (total) .....	9	-35	-3	.....
Memorandum (non-add) entries:				
5000 Total investments, SOY: Federal securities: Par value .....	117	.....	.....	.....
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	1	1	37	.....
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	1	37	40	.....

Section 748 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Dodd-Frank Act) amended the Commodity Exchange Act (7 U.S.C. 1 et seq.) (CEA) to establish the Customer Protection Fund (Fund). The Fund is used to pay whistleblower awards, finance customer education initiatives, and administer the programs. The Dodd-Frank Act also authorized the Commodity Futures Trading Commission (Commission) to issue rules implementing incentives and protections for whistleblowers and to conduct customer education initiatives designed to help customers protect themselves against fraud and other violations of the CEA.

The Commission deposits monetary sanctions it collects in covered judicial or administrative actions into this revolving fund. The Commission may deposit such sanctions unless the balance in the Fund at the time the sanction is collected exceeds \$100 million. The Commission does not deposit restitution awarded to victims into the Fund.

The Commission is required to submit an annual report on the whistleblower award program and customer education initiatives to the Committee on Agriculture, Nutrition, and Forestry of the Senate and the Committee on Agriculture of the House of Representatives. The report includes: a description of the number of whistleblower awards granted, and the types of cases in which these awards were granted, during the preceding fiscal year; the balance in the Fund; the amounts credited to and paid from the Fund; and a complete set of audited financial statements.

#### Object Classification (in millions of dollars)

Identification code 339-4334-0-3-376	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	3	3	5
11.8 Special personal services payments .....	3	693	25
11.9 Total personnel compensation .....	6	696	30
12.1 Civilian personnel benefits .....	1	1	1
25.1 Advisory and assistance services .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	9	699	33

Employment Summary			
Identification code 339-4334-0-3-376	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	15	15	17

## CONSUMER PRODUCT SAFETY COMMISSION

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Consumer Product Safety Commission, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, purchase of nominal awards to recognize non-Federal officials' contributions to Commission activities, and not to exceed \$4,000 for official reception and representation expenses, \$195,500,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 061-0100-0-1-554	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Consumer Product Safety - Direct .....	138	162	201
0100 Direct program activities, subtotal .....	138	162	201
0801 Consumer Product Safety - Reimbursable .....	4	5	5
0900 Total new obligations, unexpired accounts .....	142	167	206

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	50	23
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	2	2	.....
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	135	135	196
Appropriations, mandatory:			
1200 Appropriation .....	50	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	5	5
1701 Change in uncollected payments, Federal sources .....	3	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	5	5	5
1900 Budget authority (total) .....	190	140	201
1930 Total budgetary resources available .....	192	190	224
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	50	23	18

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	42	49	45
3010 New obligations, unexpired accounts .....	142	167	206
3011 Obligations ("upward adjustments"), expired accounts .....	1	1	1
3020 Outlays (gross) .....	-135	-171	-212
3041 Recoveries of prior year unpaid obligations, expired .....	-1	-1	-1
3050 Unpaid obligations, end of year .....	49	45	39
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-3	-3
3070 Change in uncollected pymts, Fed sources, unexpired .....	-3	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-3	-3	-3
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	40	46	42
3200 Obligated balance, end of year .....	46	42	36

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	140	140	201
Outlays, gross:			
4010 Outlays from new discretionary authority .....	102	112	161
4011 Outlays from discretionary balances .....	33	39	40
4020 Outlays, gross (total) .....	135	151	201

## Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
Federal sources .....	-4	-5	-5
4040 Offsets against gross budget authority and outlays (total) ....	-4	-5	-5
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-3	.....	.....
4052 Offsetting collections credited to expired accounts .....	2	.....	.....
4060 Additional offsets against budget authority only (total) ....	-1	.....	.....
4070 Budget authority, net (discretionary) .....	135	135	196
4080 Outlays, net (discretionary) .....	131	146	196
<b>Mandatory:</b>			
4090 Budget authority, gross .....	50	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	20	11
4180 Budget authority, net (total) .....	185	135	196
4190 Outlays, net (total) .....	131	166	207

The U.S. Consumer Product Safety Commission (CPSC) is an independent federal regulatory agency, created in 1972 by the Consumer Product Safety Act (CPSA). In addition to the CPSA, as amended by the Consumer Product Safety Improvement Act of 2008 (CPSIA), and Public Law 112-28, the CPSC also administers other laws, including the Federal Hazardous Substances Act, the Flammable Fabrics Act, the Child Safety Protection Act, the Poison Prevention Packaging Act, the Refrigerator Safety Act, the Virginia Graeme Baker (VGB) Pool and Spa Safety Act, and the Children's Gasoline Burn Prevention Act. The 2023 Budget includes a legislative proposal to streamline the mandatory recall requirements in the CPSA to allow CPSC to more quickly and effectively remove hazardous products from the market when needed.

## Object Classification (in millions of dollars)

Identification code 061-0100-0-1-554	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	59	71	82
11.3 Other than full-time permanent .....	3	4	5
11.5 Other personnel compensation .....	1	2	3
11.9 Total personnel compensation .....	63	77	90
Civilian personnel benefits .....	22	27	31
21.0 Travel and transportation of persons .....	.....	.....	1
23.1 Rental payments to GSA .....	7	7	7
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
25.1 Advisory and assistance services .....	8	10	16
25.2 Other services from non-Federal sources .....	20	23	36
25.3 Other goods and services from Federal sources .....	3	3	4
25.7 Operation and maintenance of equipment .....	6	6	7
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	4	4	5
41.0 Grants, subsidies, and contributions .....	1	1	.....
99.0 Direct obligations .....	138	162	201
99.0 Reimbursable obligations .....	4	5	5
99.9 Total new obligations, unexpired accounts .....	142	167	206

## Employment Summary

Identification code 061-0100-0-1-554	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	520	597	672

## CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

## Federal Funds

## OPERATING EXPENSES

For necessary expenses for the Corporation for National and Community Service (referred to in this title as "CNCS") to carry out the Domestic Volunteer Service Act of 1973 (referred to in this title as "1973 Act") and the National and Community Service Act of 1990 (referred to in this title as "1990 Act"), \$982,126,000, notwithstanding sections 198B(b)(3), 198S(g), 501(a)(4)(C), and 501(a)(4)(F) of the 1990 Act: Provided, That of the amounts provided under this heading: (1) up to 1 percent

## OPERATING EXPENSES—Continued

of program grant funds may be used to defray the costs of conducting grant application reviews, including the use of outside peer reviewers and electronic management of the grants cycle; (2) \$19,538,000 shall be available to provide assistance to State commissions on national and community service, under section 126(a) of the 1990 Act and notwithstanding section 501(a)(5)(B) of the 1990 Act; (3) \$37,735,000 shall be available to carry out subtitle E of the 1990 Act; and (4) \$6,700,000 shall be available for expenses authorized under section 501(a)(4)(F) of the 1990 Act, which, notwithstanding the provisions of section 198P shall be awarded by CNCS on a competitive basis: Provided further, That for the purposes of carrying out the 1990 Act, satisfying the requirements in section 122(c)(1)(D) may include a determination of need by the local community.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 485-2728-0-1-506	2021 actual	2022 est.	2023 est.
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<b>Obligations by program activity:</b>			
0001 AmeriCorps State and National	722	455	557
0002 Foster Grandparent Program	122	118	131
0003 Senior Companion Program	53	53	59
0004 AmeriCorps VISTA	102	97	106
0006 AmeriCorps NCCC	35	34	38
0007 Retired Senior Volunteer Program	51	53	55
0008 State Comm. Support Grants	18	19	20
0009 Evaluations	4	4	6
0011 Innovation, Demon., and Assistance	3	3	3
0012 Volunteer Generation Fund	7	7	7
0799 Total direct obligations	1,117	843	982
0801 Operating Expenses (Reimbursable)	1	.....	.....
0900 Total new obligations, unexpired accounts	1,118	843	982

<b>Budgetary resources:</b>			
1000 Unobligated balance:			
1021 Unobligated balance brought forward, Oct 1	24	521	565
1021 Recoveries of prior year unpaid obligations	2	2	2
1070 Unobligated balance (total)	26	523	567
1100 Budget authority:			
1100 Appropriations, discretionary:			
1100 Appropriation	843	843	982
1100 Appropriations, mandatory:			
1200 Appropriation	770	.....	.....
1700 Spending authority from offsetting collections, discretionary:			
1700 Collected	7	42	.....
1701 Change in uncollected payments, Federal sources	5	.....	.....
1750 Spending auth from offsetting collections, disc (total)	12	42	.....
1900 Budget authority (total)	1,625	885	982
1930 Total budgetary resources available	1,651	1,408	1,549
1940 Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-12	.....	.....
1941 Unexpired unobligated balance, end of year	521	565	567

<b>Change in obligated balance:</b>			
3000 Unpaid obligations:			
3010 Unpaid obligations, brought forward, Oct 1	958	1,272	606
3010 New obligations, unexpired accounts	1,118	843	982
3011 Obligations ("upward adjustments"), expired accounts	41	.....	.....
3020 Outlays (gross)	-768	-1,507	-1,011
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-2	-2
3041 Recoveries of prior year unpaid obligations, expired	-75	.....	.....
3050 Unpaid obligations, end of year	1,272	606	575
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired	-5	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	7	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
3100 Memorandum (non-add) entries:			
3100 Obligated balance, start of year	950	1,266	600
3200 Obligated balance, end of year	1,266	600	569

<b>Budget authority and outlays, net:</b>			
4000 Discretionary:			
4000 Budget authority, gross	855	885	982
4010 Outlays:			
4010 Outlays from new discretionary authority	134	304	305

4011 Outlays from discretionary balances	.....	630	691	537
4020 Outlays, gross (total)	.....	764	995	842
Offsets against gross budget authority and outlays:				
4030 Offsetting collections (collected) from:				
4030 Federal sources	.....	-3	-42	.....
4033 Non-Federal sources	.....	-4	.....	.....
4040 Offsets against gross budget authority and outlays (total)	.....	-7	-42	.....
Additional offsets against gross budget authority only:				
4050 Change in uncollected pymts, Fed sources, unexpired	.....	-5	.....	.....
4060 Additional offsets against budget authority only (total)	.....	-5	.....	.....
4070 Budget authority, net (discretionary)	.....	843	843	982
4080 Outlays, net (discretionary)	.....	757	953	842
Mandatory:				
4090 Budget authority, gross	.....	770	.....	.....
Outlays, gross:				
4100 Outlays from new mandatory authority	.....	4	.....	.....
4101 Outlays from mandatory balances	.....	.....	512	169
4110 Outlays, gross (total)	.....	4	512	169
4180 Budget authority, net (total)	.....	1,613	843	982
4190 Outlays, net (total)	.....	761	1,465	1,011

The Corporation for National and Community Service (CNCS) provides service opportunities for Americans of all ages through institutions that include: nonprofits, schools, faith-based and other community organizations, and local governments. CNCS is now operating as AmeriCorps, which is a name adopted after extensive consultations with stakeholders to help streamline, align, and strengthen the agency's brand.

*AmeriCorps State and National.*—With funds channeled through States, Territories, Tribes, and community-based organizations, AmeriCorps grants enable communities to recruit, train, and place AmeriCorps members to serve in the areas of disaster services, economic opportunity, education, environmental stewardship, healthy futures, and veterans and military families, as directed by the Edward M. Kennedy Serve America Act of 2009.

*AmeriCorps National Civilian Community Corps.*—AmeriCorps NCCC is a ten-month residential national service program for people ages 18 to 24. AmeriCorps NCCC members are deployed to respond to natural disasters and engage in urban and rural development projects across the nation.

*AmeriCorps VISTA.*—Provides full-time members to community organizations and public agencies working to resolve local poverty-related problems.

*State Service Commission Support Grants.*—These grants support the operation of State Service Commissions that administer approximately two-thirds of AmeriCorps State and National grant funds.

*Retired Senior Volunteer Program.*—RSVP grants support volunteers aged 55 and older with service opportunities, including mentoring children and providing independent living services to adults.

*Foster Grandparent Program.*—Grants provide low-income volunteers age 55 and older with service opportunities to provide one-on-one mentoring and support to at-risk children.

*Senior Companion Program.*—Grants support low-income volunteers who provide companionship, transportation, help with light chores, and respite to assist seniors and people with disabilities to remain in their own homes.

*Innovation, Demonstration, and Assistance.*—These initiatives and programs are aimed at incubating new ideas, while expanding proven initiatives that address specific community needs. For example, the Volunteer Generation Fund focuses on strengthening the ability of nonprofits and other organizations to recruit, retain, and manage volunteers.

*Evaluation.*—This activity supports the design and implementation of research and evaluation studies and facilitates the use of evidence and evaluation by AmeriCorps and national service organizations.

Object Classification (in millions of dollars)			
Identification code 485-2728-0-1-506	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	9	9	9
11.8 Special personal services payments .....	55	55	55
11.9 Total personnel compensation .....	64	64	64
12.1 Civilian personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....	4	4	4
23.2 Rental payments to others .....	8	8	8
25.2 Other services from non-Federal sources .....	43	43	43
26.0 Supplies and materials .....	1	1	1
41.0 Grants, subsidies, and contributions .....	994	719	858
99.0 Direct obligations .....	1,117	842	981
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	1,118	843	982

**Employment Summary**

Identification code 485-2728-0-1-506	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	130	130	130

**PAYMENT TO THE NATIONAL SERVICE TRUST FUND**

Program and Financing (in millions of dollars)			
Identification code 485-2726-0-1-506	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
Payment to National Service Trust Fund .....			
0001	185	333	85
0900 Total new obligations, unexpired accounts (object class 94.0) .....	185	333	85
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	148	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	185	185	85
Appropriations, mandatory:			
1200 Appropriation .....	148	.....	.....
1900 Budget authority (total) .....	333	185	85
1930 Total budgetary resources available .....	333	333	85
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	148	.....	.....

**Change in obligated balance:**

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	185	333	85
3020 Outlays (gross) .....	-185	-333	-85

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	185	185	85
Outlays, gross:			
4010 Outlays from new discretionary authority .....	185	185	85
Mandatory:			
4090 Budget authority, gross .....	148	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances .....	148	.....	.....
4180 Budget authority, net (total) .....	333	185	85
4190 Outlays, net (total) .....	185	333	85

This general fund appropriation pays the National Service Trust Fund to make educational awards to eligible national service program participants until the awardees use them.

**OFFICE OF INSPECTOR GENERAL**

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, \$8,121,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 485-2721-0-1-506	2021 actual	2022 est.	2023 est.
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**Obligations by program activity:**

0001 Office of Inspector General .....	6	7	8
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**Budgetary resources:**

1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	11	10
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1	.....	.....

**Budget authority:**

1100 Appropriations, discretionary:			
1100 Appropriation .....	7	6	8
1100 Appropriations, mandatory:			

1200 Appropriation .....	9	.....	.....
1900 Budget authority (total) .....	16	6	8

1930 Total budgetary resources available .....	17	17	18
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**Memorandum (non-add) entries:**

1941 Unexpired unobligated balance, end of year .....	11	10	10
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**Change in obligated balance:**

3000 Unpaid obligations, brought forward, Oct 1 .....	1	2	1
3010 New obligations, unexpired accounts .....	6	7	8
3020 Outlays (gross) .....	-5	-8	-6

3050 Unpaid obligations, end of year .....	2	1	3
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**Memorandum (non-add) entries:**

3100 Obligated balance, start of year .....	1	2	1
3200 Obligated balance, end of year .....	2	1	3

**Budget authority and outlays, net:**

4000 Budget authority, gross .....	7	6	8
4010 Outlays from new discretionary authority .....	4	2	3

4011 Outlays from discretionary balances .....	1	4	3
4020 Outlays, gross (total) .....	5	6	6

**Mandatory:**

4090 Budget authority, gross .....	9	.....	.....
4101 Outlays from mandatory balances .....	.....	2	.....

4180 Budget authority, net (total) .....	16	6	8
4190 Outlays, net (total) .....	5	8	6

**Object Classification (in millions of dollars)**

Identification code 485-2721-0-1-506	2021 actual	2022 est.	2023 est.
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**Direct obligations:**

11.1 Personnel compensation: Full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services from non-Federal sources .....	2	3	4

99.9 Total new obligations, unexpired accounts .....	6	7	8
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**Employment Summary**

Identification code 485-2721-0-1-506	2021 actual	2022 est.	2023 est.
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1001 Direct civilian full-time equivalent employment .....	23	23	23
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**SALARIES AND EXPENSES**

For necessary expenses of administration as provided under section 501(a)(5) of the 1990 Act and under section 504(a) of the 1973 Act, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, the employment of experts and consultants authorized under 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, \$114,686,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

## SALARIES AND EXPENSES—Continued

Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 485-2722-0-1-506	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 NCSA Salaries & Expenses .....	90	86	115
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	70	70
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	86	86	115
Appropriations, mandatory:			
1200 Appropriation .....	73	.....	.....
1900 Budget authority (total) .....	159	86	115
1930 Total budgetary resources available .....	160	156	185
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	70	70	70
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	26	34	5
3010 New obligations, unexpired accounts .....	90	86	115
3011 Obligations ("upward adjustments"), expired accounts .....	1	24	24
3020 Outlays (gross) .....	-79	-139	-117
3041 Recoveries of prior year unpaid obligations, expired .....	-4	.....	.....
3050 Unpaid obligations, end of year .....	34	5	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	26	34	5
3200 Obligated balance, end of year .....	34	5	27
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	86	86	115
Outlays, gross:			
4010 Outlays from new discretionary authority .....	62	66	89
4011 Outlays from discretionary balances .....	17	22	21
4020 Outlays, gross (total) .....	79	88	110
Mandatory:			
4090 Budget authority, gross .....	73	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	51	7
4180 Budget authority, net (total) .....	159	86	115
4190 Outlays, net (total) .....	79	139	117

For necessary expenses of administration, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, and the employment of experts and consultants.

## Object Classification (in millions of dollars)

Identification code 485-2722-0-1-506	2021 actual	2022 est.	2023 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	40	38	47
11.9 Total personnel compensation .....	40	38	47
12.1 Civilian personnel benefits .....	13	14	12
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	9	8	8
23.3 Communications, utilities, and miscellaneous charges .....	1	2	2
25.2 Other services from non-Federal sources .....	24	21	44
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	.....
99.9 Total new obligations, unexpired accounts .....	90	86	115

## Employment Summary

Identification code 485-2722-0-1-506	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	400	400	475

## VISTA ADVANCE PAYMENTS REVOLVING FUND

## Program and Financing (in millions of dollars)

Identification code 485-2723-0-1-506	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0801 VISTA Advance Payments Revolving Fund (Reimbursable) .....	8	13	13
0900 Total new obligations, unexpired accounts (object class 41.0) .....	8	13	13
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	3	3
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	8	13	13
1900 Budget authority (total) .....	8	13	13
1930 Total budgetary resources available .....	11	16	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	.....
3010 New obligations, unexpired accounts .....	8	13	13
3020 Outlays (gross) .....	-7	-14	-13
3050 Unpaid obligations, end of year .....	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	.....
3200 Obligated balance, end of year .....	1	.....	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	13	13
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	13	13
4011 Outlays from discretionary balances .....	7	1	.....
4020 Outlays, gross (total) .....	7	14	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-8	-13	-13
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	-1	1	.....
This fund was established in 2007 by Public Law 110-05 as the initial source of funding for VISTA member living allowances for which the Corporation is later reimbursed by nonprofit organizations as part of cost share agreements. All VISTA member benefits and services, and the majority of living allowances, are funded in the Operating Expenses account.			
<b>Trust Funds</b>			
<b>NATIONAL SERVICE TRUST</b>			
<i>For expenses of the National Service Trust established under subtitle D of title I of the 1990 Act, \$235,000,000, to remain available until expended, of which \$150,000,000 shall be derived from the National Service Trust and \$85,000,000 shall be derived from the General Fund of the Treasury: Provided, That CNCS may transfer additional funds from the amount provided within "Operating Expenses" allocated to grants under subtitle C of title I of the 1990 Act to the National Service Trust upon determination that such transfer is necessary to support the activities of national service participants and after notice is transmitted to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That amounts appropriated for or transferred to the National Service Trust may be invested under section 145(b) of the 1990 Act without regard to the requirement to apportion funds under 31 U.S.C. 1513(b).</i>			
<b>Special and Trust Fund Receipts</b> (in millions of dollars)			
Identification code 485-9972-0-7-506	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	150	150	237
0198 Adjustment for unavailable earnings on interest .....	.....	82	.....
0199 Balance, start of year .....	150	232	237
Receipts:			
Current law:			
1140 Interest on Investment, National Service Trust Fund .....	1	5	6

1140	Payment from the General Fund, National Service Trust Fund .....	148	.....	
1140	Payment from the General Fund, National Service Trust Fund .....	185	185	85
1140	Payment from the Operating Expenses, National Service Trust Fund .....	18	.....	.....
1199	Total current law receipts .....	204	338	91
1999	Total receipts .....	204	338	91
2000	Total: Balances and receipts .....	354	570	328
	Appropriations:			
	Current law:			
2101	National Service Trust .....	-203	-185	-235
2101	National Service Trust .....	-1	-148	.....
2199	Total current law appropriations .....	-204	-333	-235
2999	Total appropriations .....	-204	-333	-235
5099	Balance, end of year .....	150	237	93

### Program and Financing (in millions of dollars)

	Identification code 485-9972-0-7-506	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0001	Gifts and contributions .....	99	333	235
0900	Total new obligations, unexpired accounts (object class 25.2) .....	99	333	235
<b>Budgetary resources:</b>				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	366	471	389
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	366	.....	.....
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	.....	-82	.....
1070	Unobligated balance (total) .....	366	389	389
	Budget authority:			
1101	Appropriations, discretionary:			
1101	Appropriation (special or trust) .....	203	185	235
1201	Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	1	148	.....
1900	Budget authority (total) .....	204	333	235
1930	Total budgetary resources available .....	570	722	624
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	471	389	389
<b>Change in obligated balance:</b>				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	567	536	382
3010	New obligations, unexpired accounts .....	99	333	235
3020	Outlays (gross) .....	-130	-487	-440
3050	Unpaid obligations, end of year .....	536	382	177
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	567	536	382
3200	Obligated balance, end of year .....	536	382	177
<b>Budget authority and outlays, net:</b>				
	Discretionary:			
4000	Budget authority, gross .....	203	185	235
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	.....	185	235
4011	Outlays from discretionary balances .....	130	264	169
4020	Outlays, gross (total) .....	130	449	404
	Mandatory:			
4090	Budget authority, gross .....	1	148	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	.....	38	.....
4101	Outlays from mandatory balances .....	.....	.....	36
4110	Outlays, gross (total) .....	.....	38	36
4180	Budget authority, net (total) .....	204	333	235
4190	Outlays, net (total) .....	130	487	440
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	186	1,012	185
5001	Total investments, EOV: Federal securities: Par value .....	1,012	185	235

The National Service Trust Fund account is a consolidation of two trust funds. In one, gifts and contributions from individuals and organizations are deposited for use in furthering program goals. In the other, funds appro-

priated to make educational awards to eligible national service program participants are maintained until they are used.

### ADMINISTRATIVE PROVISIONS

**SEC. 401.** CNCS shall make any significant changes to program requirements, service delivery or policy only through public notice and comment rulemaking. For fiscal year 2023, during any grant selection process, an officer or employee of CNCS shall not knowingly disclose any covered grant selection information regarding such selection, directly or indirectly, to any person other than an officer or employee of CNCS that is authorized by CNCS to receive such information.

**SEC. 402.** AmeriCorps programs receiving grants under the National Service Trust program shall meet an overall minimum share requirement of 24 percent for the first 3 years that they receive AmeriCorps funding, and thereafter shall meet the overall minimum share requirement as provided in section 2521.60 of title 45, Code of Federal Regulations, without regard to the operating costs match requirement in section 121(e) or the member support Federal share limitations in section 140 of the 1990 Act, and subject to partial waiver consistent with section 2521.70 of title 45, Code of Federal Regulations.

**SEC. 403.** Donations made to CNCS under section 196 of the 1990 Act for the purposes of financing programs and operations under titles I and II of the 1973 Act or subtitle B, C, D, or E of title I of the 1990 Act shall be used to supplement and not supplant current programs and operations.

**SEC. 404.** In addition to the requirements in section 146(a) of the 1990 Act, use of an educational award for the purpose described in section 148(a)(4) shall be limited to individuals who are veterans as defined under section 101 of the Act.

**SEC. 405.** For the purpose of carrying out section 189D of the 1990 Act—

(1) entities described in paragraph (a) of such section shall be considered "qualified entities" under section 3 of the National Child Protection Act of 1993 ("NCPA");

(2) individuals described in such section shall be considered "volunteers" under section 3 of NCPA; and

(3) State Commissions on National and Community Service established pursuant to section 178 of the 1990 Act, are authorized to receive criminal history record information, consistent with Public Law 92-544.

**SEC. 406.** Notwithstanding sections 139(b), 146 and 147 of the 1990 Act, an individual who successfully completes a term of service of not less than 1,200 hours during a period of not more than one year may receive a national service education award having a value of 70 percent of the value of a national service education award determined under section 147(a) of the Act.

**SEC. 407.** Section 148(f)(2)(A)(i) of the 1990 Act shall be applied for this fiscal year by striking "a national service program that receives a grant under subtitle C" and inserting "an approved national service position".

**SEC. 408.** (a) Section 137(a)(5) of the 1990 Act shall be applied in fiscal year 2023 as if the following were inserted before the period: ", or has submitted a request for administrative relief pursuant to the policy established in the memorandum of the Secretary of Homeland Security dated June 15, 2012, and entitled 'Exercising Discretion with Respect to Individuals Who Came to the United States as Children' (Deferred Action for Childhood Arrivals)'.

(b) Section 146(a)(3) of the 1990 Act shall be applied in fiscal year 2023 as if the following were inserted before the period: ", or has submitted a request for administrative relief pursuant to the policy established in the memorandum of the Secretary of Homeland Security dated June 15, 2012, and entitled 'Exercising Discretion with Respect to Individuals Who Came to the United States as Children' (Deferred Action for Childhood Arrivals)'.

(c) Notwithstanding sections 141 and 146 of the 1990 Act, or any other provision of law, a participant in a national service program carried out under the authority of the 1973 Act shall be eligible for the national service educational award described in subtitle D of title I of the 1990 Act if the participant—

(1) meets the criteria specified in paragraphs (1) through (4) of subsection (a) of section 137 of the 1990 Act; and

(2) is a citizen or national of the United States or lawful permanent resident alien of the United States, is able to provide evidence from the Department of Homeland Security that he or she is in the United States for other than a temporary purpose with the intention of becoming a citizen or permanent resident, or has submitted a request for administrative relief pursuant to the policy established in the memorandum of the Secretary of Homeland Security dated June 15, 2012, and entitled 'Exercising Discretion with Respect to Individuals Who Came to the United States as Children' (Deferred Action for Childhood Arrivals)'.

**SEC. 409.** An individual in an approved national service position in a program under section 152(a) of the 1990 Act may, upon the approval of the Director of the

*National Civilian Community Corps, continue in a term of service for up to 180 days beyond the period otherwise specified in section 153(d), or 90 days beyond the period otherwise specified in section 154(c).*

*SEC. 410. (a) Notwithstanding sections 139, 147, 153, and 154 of the 1990 Act, the Director of the National Civilian Community Corps may enter into agreements with eligible individuals to participate in a National Civilian Community Corps program for a period of not less than 90 days and not more than 180 days.*

*(b) An eligible individual who enters into an agreement with the Director under subsection (a) may receive an educational award in an amount that is proportional to the full-time national service educational award authorized under section 147(a) of the 1990 Act, based on the length of service completed.*

*(c) For purposes of this section, the term "eligible individual" means an individual who is at least 18 years of age and not more than 26 years of age as of the date the term of service commences.*

#### GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2021 actual	2022 est.	2023 est.
Offsetting receipts from the public:			
485-322055 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	1 .....	.....	.....
General Fund Offsetting receipts from the public .....	1 .....	.....	.....

### CORPORATION FOR PUBLIC BROADCASTING

#### Federal Funds

##### CORPORATION FOR PUBLIC BROADCASTING

*For payment to the Corporation for Public Broadcasting ("CPB"), as authorized by the Communications Act of 1934, an amount which shall be available within limitations specified by that Act, for the fiscal year 2025, \$565,000,000: Provided, That none of the funds made available to CPB by this Act shall be used to pay for receptions, parties, or similar forms of entertainment for Government officials or employees: Provided further, That none of the funds made available to CPB by this Act shall be available or used to aid or support any program or activity from which any person is excluded, or is denied benefits, or is discriminated against, on the basis of race, color, national origin, religion, or sex: Provided further, That none of the funds made available to CPB by this Act shall be used to apply any political test or qualification in selecting, appointing, promoting, or taking any other personnel action with respect to officers, agents, and employees of CPB.*

*In addition, for the costs associated with replacing and upgrading the public broadcasting interconnection system, including the costs of interconnection facilities and operations under subsections (k)(3)(A)(i)(II) and (k)(3)(A)(iv)(I) of section 396 of the Communications Act of 1934, and for other technologies and services that create infrastructure and efficiencies within the public media system, \$60,000,000: Provided, That such amounts shall be in addition to any other funds available for such purposes.*

*Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.*

#### Program and Financing (in millions of dollars)

Identification code 020-0151-0-1-503	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 General programming .....	445	465	475
0002 Interconnection .....	20	20	60
0003 Fiscal Stabilization .....	175 .....	.....	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	640	485	535

Budgetary resources:	2021	2022	2023
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	20	20	60
1170 Advance appropriations, discretionary:			
1170 Advance appropriation - General Programming .....	445	465	475
Appropriations, mandatory:			
1200 Appropriation-ARP Fiscal Stabilization .....	175 .....	.....	.....

1900 Budget authority (total) .....	640	485	535
1930 Total budgetary resources available .....	640	485	535

#### Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	640	485	535
3020 Outlays (gross) .....	-640	-485	-535

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	465	485	535
Outlays, gross:			
4010 Outlays from new discretionary authority .....	465	485	535
Mandatory:			
4090 Budget authority, gross .....	175 .....	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	175 .....	.....	.....
4180 Budget authority, net (total) .....	640	485	535
4190 Outlays, net (total) .....	640	485	535

The Budget proposes an advance appropriation of \$565 million for the Corporation for Public Broadcasting (CPB) for fiscal year 2025. In 1975, Congress first agreed to begin providing CPB with a two-year advance appropriation to support long-range financing planning and to insulate programming decisions. This commitment of future Federal dollars helps leverage investments from other sources and gives producers essential lead time to plan, design, create, and support programming and services. CPB uses funding to provide grants to qualified public television and radio stations to be used at their discretion for purposes related to program production or acquisition, as well as for general operations. CPB also supports the production and acquisition of radio and television programs for national distribution. In addition, CPB assists in the financing of several systemwide activities, including interconnection services and limited technical assistance, research, and planning services to improve systemwide capacity and performance.

### COUNCIL OF THE INSPECTORS GENERAL ON INTEGRITY AND EFFICIENCY

#### Federal Funds

##### PANDEMIC RESPONSE ACCOUNTABILITY COMMITTEE

#### Program and Financing (in millions of dollars)

Identification code 542-1654-0-1-808	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	16 .....	32 .....	26 .....
0100 Direct program activities, subtotal .....	16 .....	32 .....	26 .....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	72 .....	96 .....	64 .....
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	72 .....	.....	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	40 .....	.....	.....
1900 Budget authority (total) .....	40 .....	.....	.....
1930 Total budgetary resources available .....	112 .....	96 .....	64 .....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	96 .....	64 .....	38 .....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7 .....	7 .....	6 .....
3010 New obligations, unexpired accounts .....	16 .....	32 .....	26 .....
3020 Outlays (gross) .....	-16 .....	-33 .....	-27 .....
3050 Unpaid obligations, end of year .....	7 .....	6 .....	5 .....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7 .....	7 .....	6 .....
3200 Obligated balance, end of year .....	7 .....	6 .....	5 .....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	12 .....	21 .....	15 .....

Mandatory:			
4090 Budget authority, gross .....	40	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	4	.....	.....
4101 Outlays from mandatory balances .....	.....	12	12
4110 Outlays, gross (total) .....	4	12	12
4180 Budget authority, net (total) .....	40	.....	.....
4190 Outlays, net (total) .....	16	33	27

The Pandemic Response Accountability Committee (PRAC) was established as a committee of the Council of the Inspectors General on Integrity and Efficiency (CIGIE) by the Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020 (P.L. 116–136). The primary functions of the PRAC are to promote transparency, provide and support the independent oversight of the roughly \$5.5 trillion in funds provided by pandemic relief legislation, and provide oversight of the coronavirus response to detect and remediate fraud, waste, and mismanagement in Federal spending.

#### Object Classification (in millions of dollars)

Identification code 542–1654–0–1–808	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.3 Personnel compensation: Other than full-time permanent .....	4	8	10
12.1 Civilian personnel benefits .....	1	2	2
25.2 Other services from non-Federal sources .....	11	22	14
99.9 Total new obligations, unexpired accounts .....	16	32	26

#### Employment Summary

Identification code 542–1654–0–1–808	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	25	65	65

#### INSPECTORS GENERAL COUNCIL FUND

#### Program and Financing (in millions of dollars)

Identification code 542–4592–0–4–808	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0801 Inspectors General Council Fund (Reimbursable) .....	10	15	15
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1 .....	16	19	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1	1	1
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	11	14	14
1801 Change in uncollected payments, Federal sources .....	1	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	12	14	14
1900 Budget authority (total) .....	13	15	15
1930 Total budgetary resources available .....	29	34	34
Memorandum (non-add) entries:			
1941 Unexpended unobligated balance, end of year .....	19	19	19

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	4	3
3010 New obligations, unexpired accounts .....	10	15	15
3020 Outlays (gross) .....	-10	-16	-16
3050 Unpaid obligations, end of year .....	4	3	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	3	2
3200 Obligated balance, end of year .....	3	2	1

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	1	1	1

Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	1	1
<b>Mandatory:</b>			
4090 Budget authority, gross .....	12	14	14
Outlays, gross:			
4100 Outlays from new mandatory authority .....	8	11	11
4101 Outlays from mandatory balances .....	1	4	4
4110 Outlays, gross (total) .....	9	15	15
<b>Offsets against gross budget authority and outlays:</b>			
Offsetting collections (collected) from:			
4120 Federal sources .....	-11	-14	-14
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
4170 Outlays, net (mandatory) .....	-2	1	1
4180 Budget authority, net (total) .....	1	1	1
4190 Outlays, net (total) .....	-1	2	2

The Inspector General (IG) Reform Act of 2008 (P.L. 110–409) created the Council of the Inspectors General on Integrity and Efficiency (CIGIE) to address program integrity, efficiency, and effectiveness issues that transcend individual Government agencies and to increase the professionalism and effectiveness of IG staff.

Pursuant to Section 7 of the Inspector General Reform Act of 2008, the revolving fund provides resources for CIGIE activities primarily through interagency funding, which includes member contributions and tuition. Additional appropriations are provided for mandated activities such as Oversight.gov. Consistent with prior years, CIGIE plans to collect member contributions for 2023 during the second half of 2022, to be used primarily for the CIGIE Training Institute and operations. Although CIGIE will collect the required member contributions for 2023 from agency IGs in the second half of 2022, the Budget includes funds in individual IG budgets that are dedicated to CIGIE and will be collected in 2023 for use in 2024.

#### Object Classification (in millions of dollars)

Identification code 542–4592–0–4–808	2021 actual	2022 est.	2023 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time Permanent .....	3	4	4
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	4	5	5
12.1 Civilian personnel benefits .....	1	1	1
25.1 Advisory and assistance services .....	2	3	3
25.2 Other services from non-Federal sources .....	.....	3	3
25.3 Other goods and services from Federal sources .....	3	3	3
99.9 Total new obligations, unexpired accounts .....	10	15	15

#### Employment Summary

Identification code 542–4592–0–4–808	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment .....	27	29	29

## COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

#### Federal Funds

#### FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, \$281,516,000, of which not to exceed \$2,000 is for official reception and representation expenses related to Community Supervision and Pretrial Services Agency programs, and of which not to exceed \$25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002: Provided, That, of the funds appropriated under this heading, \$204,579,000 shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the supervision of adults subject to protection orders or the provision of services for or related to such persons, of which \$7,798,000 shall remain available until

## FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA—Continued

September 30, 2025, for costs associated with relocation under replacement leases for headquarters offices, field offices and related facilities: Provided further, That, of the funds appropriated under this heading, \$76,937,000 shall be available to the Pretrial Services Agency, of which \$998,000 shall remain available until September 30, 2025, for costs associated with relocation under a replacement lease for headquarters offices, field offices, and related facilities: Provided further, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: Provided further, That amounts under this heading may be used for programmatic incentives for defendants to successfully complete their terms of supervision.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 511-1734-0-1-752	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Community supervision program .....	177	179	205
0002 Pretrial Services Agency .....	66	70	76
0900 Total new obligations, unexpired accounts .....	243	249	281
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1 .....	18	5	1
Budget authority:			
Appropriations, discretionary:			
Appropriation .....	246	249	282
Spending authority from offsetting collections, discretionary:			
Collected .....	1	.....	.....
1900 Budget authority (total) .....	247	249	282
1930 Total budgetary resources available .....	265	254	283
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-17	-4	-1
1941 Unexpired unobligated balance, end of year .....	5	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	90	91	73
3010 New obligations, unexpired accounts .....	243	249	281
3011 Obligations ("upward adjustments"), expired accounts .....	2	.....	.....
3020 Outlays (gross) .....	-226	-252	-274
3041 Recoveries of prior year unpaid obligations, expired .....	-18	-15	-11
3050 Unpaid obligations, end of year .....	91	73	69
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	89	90	72
3200 Obligated balance, end of year .....	90	72	68
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	247	249	282
Outlays, gross:			
4010 Outlays from new discretionary authority .....	191	187	212
4011 Outlays from discretionary balances .....	35	65	62
4020 Outlays, gross (total) .....	226	252	274
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Federal sources .....	-1	.....	.....
Non-Federal sources .....	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	-2	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	246	249	282
4080 Outlays, net (discretionary) .....	224	252	274
4180 Budget authority, net (total) .....	246	249	282
4190 Outlays, net (total) .....	224	252	274

The National Capital Revitalization and Self-Government Improvement Act of 1997 established the Court Services and Offender Supervision

Agency (CSOSA) for the District of Columbia as an independent Federal agency to perform community supervision of D.C. Code offenders. CSOSA assumed the adult probation function from the D.C. Superior Court and the parole supervision function from the D.C. Board of Parole. The Pretrial Services Agency for the District of Columbia, responsible for supervising pretrial defendants, is an independent entity within CSOSA with its own budget and organizational structure. The mission of CSOSA is to increase public safety, prevent crime, reduce recidivism, and support the fair administration of justice in close collaboration with the community.

The CSOSA appropriation supports the Community Supervision Program and the Pretrial Services Agency.

*Community Supervision Program.*—This activity provides supervision of adult offenders on probation, parole, or supervised release, consistent with a crime prevention strategy that emphasizes public safety and successful reintegration. The Community Supervision Program employs an integrated system of close supervision, drug testing, graduated sanctions, treatment, transitional housing, and other offender support services, including services from community and faith-based collaborations. The Community Supervision Program also develops and provides the courts and the U.S. Parole Commission with critical information for probation, parole, and supervised release decisions.

*Pretrial Services Agency.*—This activity assists judicial officers in both the D.C. Superior Court and the U.S. District Court for the District of Columbia by formulating release recommendations and providing supervision and treatment services to defendants that reasonably assure that individuals on conditional release return to court and do not engage in criminal activity pending their trial and/or sentencing. The Pretrial Services Agency is responsible for enforcing conditions of release, conducting drug testing, administering graduated sanctions, referring defendants to treatment and other social services, and reporting to the courts defendants' compliance with their conditions of release.

## Object Classification (in millions of dollars)

Identification code 511-1734-0-1-752	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	111	116	124
11.3 Other than full-time permanent .....	.....	.....	1
11.5 Other personnel compensation .....	3	2	4
11.9 Total personnel compensation .....	114	118	129
12.1 Civilian personnel benefits .....	53	58	64
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	15	15	17
23.2 Rental payments to others .....	6	6	6
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
25.1 Advisory and assistance services .....	8	3	4
25.2 Other services from non-Federal sources .....	28	32	40
25.3 Other goods and services from Federal sources .....	6	6	6
25.4 Operation and maintenance of facilities .....	.....	1	1
25.6 Medical care .....	2	1	1
25.7 Operation and maintenance of equipment .....	1	2	2
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	4	1	5
99.0 Direct obligations .....	243	249	281
99.9 Total new obligations, unexpired accounts .....	243	249	281

## Employment Summary

Identification code 511-1734-0-1-752	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	1,033	1,075	1,124

## DEFENSE NUCLEAR FACILITIES SAFETY BOARD

## Federal Funds

## SALARIES AND EXPENSES

For expenses necessary for the Defense Nuclear Facilities Safety Board in carrying out activities authorized by the Atomic Energy Act of 1954, as amended by Public Law 100-456, section 1441, \$41,401,400, to remain available until September 30, 2024, of which not to exceed \$1,000 shall be available for official reception and representation expenses.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 347-3900-0-1-999	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	36	37	41
<b>Budgetary resources:</b>			
1000 Unobligated balance: Unobligated balance brought forward, Oct 1 .....	13	9	3
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1070 Unobligated balance (total) .....	14	9	3
1070 Budget authority: Appropriations, discretionary:			
1100 Appropriation .....	31	31	41
1930 Total budgetary resources available .....	45	40	44
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	9	3	3
<b>Change in obligated balance:</b>			
3000 Unpaid obligations: Unpaid obligations: Unpaid obligations, brought forward, Oct 1 .....	4	9	14
3010 New obligations, unexpired accounts .....	36	37	41
3020 Outlays (gross) .....	-30	-32	-39
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	9	14	16
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	4	9	14
3200 Obligated balance, end of year .....	9	14	16
<b>Budget authority and outlays, net:</b>			
4000 Budget authority, gross .....	31	31	41
4010 Outlays, gross: Outlays from new discretionary authority .....	18	23	31
4011 Outlays from discretionary balances .....	12	9	8
4020 Outlays, gross (total) .....	30	32	39
4180 Budget authority, net (total) .....	31	31	41
4190 Outlays, net (total) .....	30	32	39

The Defense Nuclear Facilities Safety Board, an independent, non-regulatory agency within the Executive Branch, is responsible for evaluating the content and implementation of the standards relating to the design, construction, operation, and decommissioning of Department of Energy (DOE) defense nuclear facilities. The Board also reviews the design of new DOE defense nuclear facilities and periodically reviews and monitors construction of such facilities to ensure adequate protection of public and worker health and safety. The Board is also responsible for investigating any event or practice at a defense nuclear facility that has or may adversely affect public health and safety. The Board makes specific recommendations to the Secretary of Energy on measures that should be adopted to protect both public and employee health and safety.

## Object Classification (in millions of dollars)

Identification code 347-3900-0-1-999	2021 actual	2022 est.	2023 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....			
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	16	18	20
11.9 Total personnel compensation .....			
11.9 Total personnel compensation .....	16	18	20
12.1 Civilian personnel benefits .....	6	7	7
21.0 Travel and transportation of persons .....	1	1	1

23.1 Rental payments to GSA .....	3	3	3
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	9	6	7
25.3 Other goods and services from Federal sources .....	1	1	1
31.0 Equipment .....	.....	.....	1
99.0 Direct obligations .....	36	37	41
99.9 Total new obligations, unexpired accounts .....	36	37	41

## Employment Summary

Identification code 347-3900-0-1-999	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	103	115	120

## DELTA REGIONAL AUTHORITY

## Federal Funds

## DELTA REGIONAL AUTHORITY

For expenses necessary for the Delta Regional Authority and to carry out its activities, as authorized by the Delta Regional Authority Act of 2000, notwithstanding sections 382F(d), 382M, and 382N of said Act, \$30,100,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## DELTA REGIONAL AUTHORITY

For an additional amount for "Delta Regional Authority", \$150,000,000 to remain available until expended: *Provided*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. *】 (Infrastructure Investments and Jobs Appropriations Act.)*

## Program and Financing (in millions of dollars)

Identification code 517-0750-0-1-452	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Delta Regional Authority (Direct) .....	4	15	15
0002 Delta Regional Authority - IIJA Activities (Direct) .....	.....	29	32
0799 Total direct obligations .....	4	44	47
0801 Delta Regional Authority (Reimbursable) .....	.....	15	15
0900 Total new obligations, unexpired accounts .....	4	59	62

<b>Budgetary resources:</b>			
1000 Unobligated balance: Unobligated balance brought forward, Oct 1 .....	8	34	156
1000 Budget authority: Appropriations, discretionary:			
1100 Appropriation .....	30	30	30
1100 Appropriation (IIJA) .....	.....	150	.....
1160 Appropriation, discretionary (total) .....	30	180	30
1700 Spending authority from offsetting collections, discretionary: Collected .....	.....	1	1
1900 Budget authority (total) .....	30	181	31
1930 Total budgetary resources available .....	38	215	187
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	34	156	125

<b>Change in obligated balance:</b>			
3000 Unpaid obligations: Unpaid obligations: Unpaid obligations, brought forward, Oct 1 .....	64	44	56
3010 New obligations, unexpired accounts .....	4	59	62
3020 Outlays (gross) .....	-24	-47	-51
3050 Unpaid obligations, end of year .....	44	56	67
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	64	44	56
3200 Obligated balance, end of year .....	44	56	67

<b>Budget authority and outlays, net:</b>			
4000 Budget authority, gross .....	30	181	31

DELTA REGIONAL AUTHORITY—Continued  
Program and Financing—Continued

Identification code 517-0750-0-1-452	2021 actual	2022 est.	2023 est.
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	17	13
4011 Outlays from discretionary balances .....	22	30	38
4020 Outlays, gross (total) .....	24	47	51
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	-1	-1
4180 Budget authority, net (total) .....	30	180	30
4190 Outlays, net (total) .....	24	46	50

The Budget provides \$30.1 million for the Delta Regional Authority (DRA). Established by Congress in 2000, DRA is a Federal-State partnership created to address the economic needs of the eight-state or 252 county/parish Mississippi Delta region. DRA's economic development investments, including regional planning, support the creation and sustainability of strong local and regional economies. Leveraging private and non-profit sectors, DRA's strategic investments support projects in the following categories: basic public infrastructure, transportation infrastructure, business development with an emphasis in entrepreneurship, and workforce development, as well as increasing access to quality healthcare.

## Object Classification (in millions of dollars)

Identification code 517-0750-0-1-452	2021 actual	2022 est.	2023 est.
Direct obligations:			
111.1 Personnel compensation: Full-time permanent .....	2	2	2
41.0 Grants, subsidies, and contributions .....	2	42	45
99.0 Direct obligations .....	4	44	47
99.0 Reimbursable obligations .....	.....	15	15
99.9 Total new obligations, unexpired accounts .....	4	59	62

## Employment Summary

Identification code 517-0750-0-1-452	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	13	14	14

## DENALI COMMISSION

## Federal Funds

## DENALI COMMISSION

For expenses necessary for the Denali Commission including the purchase, construction, and acquisition of plant and capital equipment as necessary and other expenses, \$15,100,000, to remain available until expended, notwithstanding the limitations contained in section 306(g) of the Denali Commission Act of 1998: Provided, That funds shall be available for construction projects for which the Denali Commission is the sole or primary funding source in an amount not to exceed 80 percent of total project cost for distressed communities, as defined by section 307 of the Denali Commission Act of 1998 (division C, title III, Public Law 105-277), as amended by section 701 of appendix D, title VII, Public Law 106-113 (113 Stat. 1501A-280), and an amount not to exceed 50 percent for non-distressed communities: Provided further, That notwithstanding any other provision of law regarding payment of a non-Federal share in connection with a grant-in-aid program, amounts under this heading shall be available for the payment of such a non-Federal share for any project for which the Denali Commission is not the sole or primary funding source, provided that such project is consistent with the purposes of the Commission.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## DENALI COMMISSION

For an additional amount for "Denali Commission", \$75,000,000 to remain available until expended: Provided further, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H.

Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

## Program and Financing (in millions of dollars)

Identification code 513-1200-0-1-452	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0101 Denali Commission (Direct) .....	19	18	18
0102 Denali Commission (Shared Services) .....	4	5	5
0103 Denali Commission (IIJA - Direct) .....	.....	20	20
0799 Total direct obligations .....	23	43	43
0900 Total new obligations, unexpired accounts .....	23	43	43

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	2	63
1021 Recoveries of prior year unpaid obligations .....	1	6	10
1070 Unobligated balance (total) .....	2	8	73
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	15	15	15
1100 Appropriation (Infrastructure Investment and Jobs Act of 2021) .....	.....	75	.....
1160 Appropriation, discretionary (total) .....	15	90	15
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	8	8	8
1900 Budget authority (total) .....	23	98	23
1930 Total budgetary resources available .....	25	106	96
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	63	53

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	50	52	60
3010 New obligations, unexpired accounts .....	23	43	43
3020 Outlays (gross) .....	-20	-29	-52
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-6	-10
3050 Unpaid obligations, end of year .....	52	60	41
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	50	52	60
3200 Obligated balance, end of year .....	52	60	41

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	23	98	23
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7	14	10
4011 Outlays from discretionary balances .....	13	15	42
4020 Outlays, gross (total) .....	20	29	52
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-8	-8	-8
4040 Offsets against gross budget authority and outlays (total) ....	-8	-8	-8
4180 Budget authority, net (total) .....	15	90	15
4190 Outlays, net (total) .....	12	21	44

The Budget provides \$15.1 million for the Denali Commission. The Denali Commission was established by the Denali Commission Act of 1998 and is composed of seven members including the Federal Co-Chair. Denali's mission is to promote and provide sustainable infrastructure improvement, job training, and other economic development services that improve health, safety, and economic self-sufficiency within rural communities in Alaska and alleviate the long-term economic disparities suffered by Alaska Native communities.

## Object Classification (in millions of dollars)

Identification code 513-1200-0-1-452	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
25.1 Advisory and assistance services .....	1	.....	.....
25.3 Other goods and services from Federal sources .....	1	6	6
41.0 Grants, subsidies, and contributions .....	18	34	34

99.9	Total new obligations, unexpired accounts .....	23	43	43
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**Employment Summary**

Identification code 513-1200-0-1-452	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	13	14	14

**GIFTS AND DONATIONS, DENALI COMMISSION****Program and Financing** (in millions of dollars)

Identification code 513-5605-0-2-452	2021 actual	2022 est.	2023 est.
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<b>Obligations by program activity:</b>			
0101 Denali Commission Non-Federal Funds (Direct) .....	15	.....	.....

<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	15	.....	.....

1930 Total budgetary resources available .....	15	.....	.....
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<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	10
3010 New obligations, unexpired accounts .....	.....	15	.....
3020 Outlays (gross) .....	.....	-5	-4
3050 Unpaid obligations, end of year .....	.....	10	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	10
3200 Obligated balance, end of year .....	.....	10	6

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	15	.....	.....
4010 Outlays, gross:			
4011 Outlays from new discretionary authority .....	5	.....	.....
4020 Outlays from discretionary balances .....	.....	.....	4
4033 Offsets against gross budget authority and outlays:			
4180 Non-Federal sources .....	.....	-15	.....
4190 Outlays, net (total) .....	.....	-10	4

The Denali Commission has gift and transfer authorities, as provided in Sections 305(c), 309(i) and 311 of the Denali Commission Act of 1998. The Budget reflects an estimated transfer of \$15 million from the State of Alaska for transportation projects made available in 2022.

**Object Classification** (in millions of dollars)

Identification code 513-5605-0-2-452	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	.....	1	.....
41.0 Grants, subsidies, and contributions .....	.....	14	.....
99.0 Direct obligations .....	.....	15	.....
99.9 Total new obligations, unexpired accounts .....	.....	15	.....

**Trust Funds**

## DENALI COMMISSION TRUST FUND

**Program and Financing** (in millions of dollars)

Identification code 513-8056-0-7-452	2021 actual	2022 est.	2023 est.
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<b>Obligations by program activity:</b>			
0101 Denali Commission Trust Fund (Direct) .....	3	4	4
0900 Total new obligations, unexpired accounts (object class 41.0) .....	3	4	4

**Budgetary resources:**

## Unobligated balance:

1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	1	1
1021 Recoveries of prior year unpaid obligations .....	.....	.....	1	1
1070 Unobligated balance (total) .....	.....	.....	1	2
Budget authority:				
Appropriations, discretionary:				
1101 Appropriation (special or trust) .....	.....	3	4	4
1930 Total budgetary resources available .....	.....	3	5	6
Memorandum (non-add) entries:				
1941 Unexpired unobligated balance, end of year .....	.....	1	2	

**Change in obligated balance:**

## Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1 .....	12	11	8
3010 New obligations, unexpired accounts .....	3	4	4
3020 Outlays (gross) .....	.....	-4	-6
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	.....	-1
3050 Unpaid obligations, end of year .....	11	8	3

**Budget authority and outlays, net:**

## Discretionary:

4000 Budget authority, gross .....	3	4	4
4010 Outlays from new discretionary authority .....	.....	1	1
4011 Outlays from discretionary balances .....	4	5	7
4020 Outlays, gross (total) .....	4	6	8
4180 Budget authority, net (total) .....	3	4	4
4190 Outlays, net (total) .....	4	6	8

The Budget estimates \$3.5 million from the Oil Spill Liability Trust Fund for subsequent transfer to the Denali Commission. The Omnibus Consolidated and Emergency Supplemental Appropriations Act of 1999 (P.L. 105-277) established the annual transfer of interest from the investment of the Trans-Alaska Pipeline Liability Fund balance into the Oil Spill Liability Trust Fund for subsequent transfer to the Denali Commission. As required by the Act, the Denali Commission, in consultation with the Coast Guard, developed a program to use these funds to repair or replace bulk fuel storage tanks in Alaska that were not in compliance with Federal law, including the Oil Pollution Act of 1990, or State law.

**DISTRICT OF COLUMBIA**

## DISTRICT OF COLUMBIA COURTS

*Federal Funds***FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS**

For salaries and expenses, including the transfer and hire of motor vehicles, for the District of Columbia Courts, \$295,588,000 to be allocated as follows: for the District of Columbia Court of Appeals, \$15,055,000, of which not to exceed \$2,500 is for official reception and representation expenses; for the Superior Court of the District of Columbia, \$140,973,000, of which not to exceed \$2,500 is for official reception and representation expenses; for the District of Columbia Court System, \$88,290,000, of which not to exceed \$2,500 is for official reception and representation expenses; and \$51,270,000, to remain available until September 30, 2024, for capital improvements for District of Columbia courthouse facilities: Provided, That funds made available for capital improvements shall be expended consistent with the District of Columbia Courts master plan study and facilities condition assessment: Provided further, That, in addition to the amounts appropriated herein, fees received by the District of Columbia Courts for administering bar examinations and processing District of Columbia bar admissions may be retained and credited to this appropriation, to remain available until expended, for salaries and expenses associated with such activities, notwithstanding section 450 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1-204.50): Provided further, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: Provided further, That 30 days after providing written notice to the Committees on Appropriations of the House of Representatives and the Senate, the District of Columbia Courts may reallocate not more than \$9,000,000 of the

## FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS—Continued

*funds provided under this heading among the items and entities funded under this heading: Provided further, That the Joint Committee on Judicial Administration in the District of Columbia may, by regulation, establish a program substantially similar to the program set forth in subchapter II of chapter 35 of title 5, United States Code, for employees of the District of Columbia Courts.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 349–1712–0–1–806	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Court of Appeals .....	14	14	15
0002 Superior Court .....	126	126	141
0003 Court system .....	79	79	88
0004 Capital improvements .....	32	31	40
<b>0900 Total new obligations, unexpired accounts .....</b>	<b>251</b>	<b>250</b>	<b>284</b>
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	28	28	30
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
<b>1070 Unobligated balance (total) .....</b>	<b>29</b>	<b>28</b>	<b>30</b>
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	250	250	296
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	2	2
1900 Budget authority (total) .....	251	252	298
1930 Total budgetary resources available .....	280	280	328
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1	.....	.....
1941 Unexpired unobligated balance, end of year .....	28	30	44
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	132	110	106
3010 New obligations, unexpired accounts .....	251	250	284
3011 Obligations ("upward adjustments"), expired accounts .....	17	.....	.....
3020 Outlays (gross) .....	–270	–254	–288
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–19	.....	.....
<b>3050 Unpaid obligations, end of year .....</b>	<b>110</b>	<b>106</b>	<b>102</b>
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	132	110	106
3200 Obligated balance, end of year .....	110	106	102
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	251	252	298
Outlays, gross:			
4010 Outlays from new discretionary authority .....	190	190	224
4011 Outlays from discretionary balances .....	80	64	64
4020 Outlays, gross (total) .....	270	254	288
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	–1	–1
4033 Non-Federal sources .....	–2	–1	–1
4040 Offsets against gross budget authority and outlays (total) ....	–2	–2	–2
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	250	250	296
4080 Outlays, net (discretionary) .....	268	252	286
4180 Budget authority, net (total) .....	250	250	296
4190 Outlays, net (total) .....	268	252	286

Under the National Capital Revitalization and Self-Government Improvement Act of 1997, the Federal Government is required to finance the District of Columbia Courts. This payment to the District of Columbia Courts funds the operations of the District of Columbia Court of Appeals, Superior Court, and the Court System, as well as capital improvements.

The Budget provides resources to support the D.C. Courts' core functions. In addition, the Budget provides resources for capital improvements neces-

sary to renovate the historic Recorder of Deeds building, to maintain court facilities in Judiciary Square, and to maintain and update technology. Additional language clarifies the District of Columbia Courts authority to procure vehicles for official business.

By law, the Courts' annual budget includes estimates of the expenditures for the operations of the District of Columbia Courts prepared by the Joint Committee on Judicial Administration in the District of Columbia and the President's recommendation for funding the District of Columbia Courts. The President's recommended level of \$295.6 million includes \$244.3 million for the District of Columbia Court of Appeals, the Superior Court of the District of Columbia, and the District of Columbia Court System operations and \$51.3 million for capital improvements for District courthouse facilities. Under a separate transmittal to the Congress, the District of Columbia Courts are requesting \$362.4 million: \$244.8 million for operations and \$117.6 million for capital improvements.

## Object Classification (in millions of dollars)

Identification code 349–1712–0–1–806	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	111	112	117
11.3 Other than full-time permanent .....	9	10	11
11.9 Total personnel compensation .....	120	122	128
12.1 Civilian personnel benefits .....	35	36	37
21.0 Travel and transportation of persons .....	1	1	1
23.2 Rental payments to others .....	9	10	11
23.3 Communications, utilities, and miscellaneous charges .....	9	10	12
24.0 Printing and reproduction .....	3	2	5
25.1 Advisory and assistance services .....	20	19	19
25.2 Other services from non-Federal sources .....	26	25	25
25.3 Other goods and services from Federal sources .....	4	3	6
25.4 Operation and maintenance of facilities .....	5	5	8
25.6 Medical care .....	1	1	1
25.7 Operation and maintenance of equipment .....	5	4	5
26.0 Supplies and materials .....	3	3	8
31.0 Equipment .....	5	4	8
32.0 Land and structures .....	5	5	10
99.0 Direct obligations .....	251	250	284
<b>99.9 Total new obligations, unexpired accounts .....</b>	<b>251</b>	<b>250</b>	<b>284</b>

## FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

*For payments authorized under section 11–2604 and section 11–2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under chapter 23 of title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian ad litem representation, training, technical assistance, and such other services as are necessary to improve the quality of guardian ad litem representation, payments for counsel appointed in adoption proceedings under chapter 3 of title 16, D.C. Official Code, and payments authorized under section 21–2060, D.C. Official Code (relating to services provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986), \$46,005,000, to remain available until expended: Provided, That funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia: Provided further, That, notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies: Provided further, That of the unobligated balances from prior year appropriations made available under the heading "Federal Payment for Defender Services in District of Columbia Courts", \$22,000,000, are hereby permanently cancelled not later than September 30, 2023.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
	2021 actual	2022 est.	2023 est.
Identification code 349-1736-0-1-806			
<b>Obligations by program activity:</b>			
0001 Federal Payment for Defender Services in District of Columbia Co (Direct) .....	30	52	46
0900 Total new obligations, unexpired accounts (object class 25.2) .....	30	52	46
<b>Budgetary resources:</b>			
1000 Unobligated balance: Unobligated balance brought forward, Oct 1 .....	30	46	40
Budget authority:			
1100 Appropriations, discretionary: Appropriation .....	46	46	46
1131 Unobligated balance of appropriations permanently reduced .....			-22
1160 Appropriation, discretionary (total) .....	46	46	24
1930 Total budgetary resources available .....	76	92	64
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	46	40	18
<b>Change in obligated balance:</b>			
3000 Unpaid obligations: Unpaid obligations, brought forward, Oct 1 .....	21	23	23
3010 New obligations, unexpired accounts .....	30	52	46
3020 Outlays (gross) .....	-28	-52	-43
3050 Unpaid obligations, end of year .....	23	23	26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	21	23	23
3200 Obligated balance, end of year .....	23	23	26
<b>Budget authority and outlays, net:</b>			
4000 Discretionary: Budget authority, gross .....	46	46	24
4010 Outlays, gross: Outlays from new discretionary authority .....	28	24	13
4011 Outlays from discretionary balances .....		28	30
4020 Outlays, gross (total) .....	28	52	43
4180 Budget authority, net (total) .....	46	46	24
4190 Outlays, net (total) .....	28	52	43

Under three Defender Services programs, the District of Columbia Courts appoint and compensate attorneys to represent persons who are financially unable to obtain such representation on their own. The Defender Services programs are the Criminal Justice Act program, which provides court-appointed attorneys to indigent persons who are charged with criminal offenses; the Counsel for Child Abuse and Neglect program, which provides court-appointed attorneys for family proceedings in which child neglect is alleged or where the termination of the parent-child relationship is under consideration and the parent, guardian, or custodian of the child is indigent; and the Guardianship program, which provides for the representation and protection of mentally incapacitated individuals and minors whose parents are deceased. In addition to legal representation, these programs provide indigent persons with services such as transcripts of court proceedings, expert witness testimony, foreign and sign language interpretation, investigations, and genetic testing. The President's recommended funding level for Defender Services is \$46.0 million, the same as the Courts' request, and includes a one-time cancellation of \$22.0 million in unobligated balances in the account. Further, the Budget includes language permitting the District of Columbia Courts to set the rate of pay for court-appointed attorneys, capped at the rate paid in Federal courts, and for investigative services. The current attorney hourly rate was set in 2009 at \$90; for comparison, the current Federal rate is \$158 (75% higher). The ability to set a higher rate will increase the Courts' ability to attract qualified attorneys.

## DISTRICT OF COLUMBIA CRIME VICTIMS COMPENSATION FUND

## Special and Trust Fund Receipts (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Identification code 349-5676-0-2-806			
0100 Balance, start of year .....	1	1	1

<b>Receipts:</b>			
Current law:			
1110 Fines and Fees, District of Columbia Crime Victims Compensation Fund .....	5	6	6
2000 Total: Balances and receipts .....	6	7	7
Appropriations:			
Current law:			
2101 District of Columbia Crime Victims Compensation Fund .....	-5	-6	-6
5099 Balance, end of year .....	1	1	1

Program and Financing (in millions of dollars)			
	2021 actual	2022 est.	2023 est.
Identification code 349-5676-0-2-806			
<b>Obligations by program activity:</b>			
0001 Crime Victims Compensation .....	5	9	9
0900 Total new obligations, unexpired accounts (object class 25.1) .....	5	9	9
<b>Budgetary resources:</b>			
1000 Unobligated balance: Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
1201 Appropriation (special or trust fund) .....	5	6	6
1800 Spending authority from offsetting collections, mandatory: Collected .....		3	3
1900 Budget authority (total) .....	5	9	9
1930 Total budgetary resources available .....	6	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	.....	.....
3010 New obligations, unexpired accounts .....	5	9	9
3020 Outlays (gross) .....	-6	-9	-9
3100 Memorandum (non-add) entries:			
3200 Obligated balance, start of year .....	1	.....	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5	9	9
4010 Outlays, gross: Outlays from new discretionary authority .....	4	8	8
4011 Outlays from discretionary balances .....	2	1	1
4020 Outlays, gross (total) .....	6	9	9
4180 Budget authority, net (total) .....	5	6	6
4190 Outlays, net (total) .....	6	6	6
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	5	9	9
4100 Outlays from new mandatory authority .....			
4101 Outlays from mandatory balances .....			
4110 Outlays, gross (total) .....	6	9	9
4120 Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4120 Federal sources .....		-3	-3
4180 Budget authority, net (total) .....	5	6	6
4190 Outlays, net (total) .....	6	6	6

The Superior Court of the District of Columbia administers the Crime Victims Compensation Fund, which finances assistance for innocent victims of violent crime, survivors of homicide victims, and dependent family members of homicide victims. The program provides compensation for certain costs related to the crime, such as medical expenses, temporary emergency housing, and funeral expenses. The Fund is financed through assessments imposed in criminal cases, court fines and fees, and a grant from the U.S. Department of Justice. Under the 2002 Supplemental Appropriations Act for Further Recovery From and Response to Terrorist Attacks on the United States (P.L. 107-206), one half of the Fund's unobligated balances at the end of each year are transferred to the District of Columbia Government for outreach activities designed to increase the number of crime victims who apply for compensation.

## FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

## Program and Financing (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Identification code 020-1713-0-1-752			
<b>Obligations by program activity:</b>			
0001 Payment to Judicial Retirement Fund .....	19	19	19

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND—Continued  
Program and Financing—Continued

Identification code 020-1713-0-1-752	2021 actual	2022 est.	2023 est.
0900 Total new obligations, unexpired accounts (object class 13.0) .....	19	19	19
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
Appropriation .....	19	19	19
1200 Total budgetary resources available .....	19	19	19
<b>Change in obligated balance:</b>			
Unpaid obligations:			
New obligations, unexpired accounts .....	19	19	19
3010 Outlays (gross) .....	-19	-19	-19
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Budget authority, gross .....	19	19	19
Outlays, gross:			
Outlays from new mandatory authority .....	19	19	19
4100 Budget authority, net (total) .....	19	19	19
4180 Outlays, net (total) .....	19	19	19

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year, beginning in 1998, from the General Fund of the Treasury into the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund). Annual payments consist of (1) amounts necessary to amortize: the original unfunded liability over 30 years, the net gain or loss (based on experience) over 10 years, and any other changes in actuarial liability over 20 years and (2) amounts necessary to fund the normal cost and administrative expenses for the year. This account receives the annual payments from the General Fund and immediately transfers these amounts into the Judicial Fund.

**Trust Funds**

DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 020-8212-0-7-602	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	177	184	192
<b>Receipts:</b>			
Current law:			
1110 Deductions from Employees Salaries, District of Columbia Judicial Retirement and Survivors Annuity Fund .....	1	1	1
1140 Earnings on Investments, District of Columbia Judicial Retirement and Survivors Annuity Fund .....	2	4	3
1140 Federal Payments, D.C. Judicial Retirement and Survivors Annuity .....	19	19	19
1199 Total current law receipts .....	22	24	23
1999 Total receipts .....	22	24	23
2000 Total: Balances and receipts .....	199	208	215
<b>Appropriations:</b>			
Current law:			
2101 District of Columbia Judicial Retirement and Survivors Annuity Fund .....	-22	-21	-22
2135 District of Columbia Judicial Retirement and Survivors Annuity Fund .....	7	5	5
2199 Total current law appropriations .....	-15	-16	-17
2999 Total appropriations .....	-15	-16	-17
5099 Balance, end of year .....	184	192	198

**Program and Financing** (in millions of dollars)

Identification code 020-8212-0-7-602	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Retirement payments .....	15	15	16

0002 Administrative Costs .....		1	1
0900 Total new obligations, unexpired accounts .....	15	16	17

**Budgetary resources:**

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	22	21	22
1235 Appropriations precluded from obligation (special or trust) .....	-7	-5	-5
1260 Appropriations, mandatory (total) .....	15	16	17
1930 Total budgetary resources available .....	15	16	17

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	15	16	17
3020 Outlays (gross) .....	-15	-16	-16
3050 Unpaid obligations, end of year .....	1	1	2
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	2

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	15	16	17
Outlays, gross:			
4100 Outlays from new mandatory authority .....	14	15	16
4101 Outlays from mandatory balances .....	1	1	.....
4110 Outlays, gross (total) .....	15	16	16
4180 Budget authority, net (total) .....	15	16	17
4190 Outlays, net (total) .....	15	16	16

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	180	187	194
5001 Total investments, EOY: Federal securities: Par value .....	187	194	200

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Judicial Retirement and Survivors Annuity Fund to pay retirement and survivor benefits for District of Columbia judges and expenses necessary to administer the Fund or incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The Judicial Fund consists of amounts contributed by the judges, proceeds of accumulated pension assets transferred from the District of Columbia and liquidated pursuant to the Act, income earned from the investment of the assets in public debt securities, and amounts appropriated to the Fund.

**Object Classification** (in millions of dollars)

Identification code 020-8212-0-7-602	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
25.2 Other services from non-Federal sources .....	.....	1	1
42.0 Payments to annuitants .....	15	15	16
99.9 Total new obligations, unexpired accounts .....	15	16	17

**DISTRICT OF COLUMBIA GENERAL AND SPECIAL PAYMENTS**

The District of Columbia receives direct Federal payments for a number of local programs in recognition of the District's unique status as the seat of the Federal Government. These General and Special Payments are separate from and in addition to the District's local budget, which is funded through local revenues.

**Federal Funds**

**FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT**

*For a Federal payment to the District of Columbia, to be deposited into a dedicated account, for a nationwide program to be administered by the Mayor, for District of Columbia resident tuition support, \$20,000,000, to remain available until expended: Provided, That such funds, including any interest accrued thereon, may be used on*

behalf of eligible District of Columbia residents to pay an amount based upon the difference between in-State and out-of-State tuition at public institutions of higher education, or to pay up to \$2,500 each year at eligible private institutions of higher education: Provided further, That the awarding of such funds may be prioritized on the basis of a resident's academic merit, the income and need of eligible students and such other factors as may be authorized: Provided further, That the District of Columbia government shall maintain a dedicated account for the Resident Tuition Support Program that shall consist of the Federal funds appropriated to the Program in this Act and any subsequent appropriations, any unobligated balances from prior fiscal years, and any interest earned in this or any fiscal year: Provided further, That the account shall be under the control of the District of Columbia Chief Financial Officer, who shall use those funds solely for the purposes of carrying out the Resident Tuition Support Program: Provided further, That the Office of the Chief Financial Officer shall provide a quarterly financial report to the Committees on Appropriations of the House of Representatives and the Senate for these funds showing, by object class, the expenditures made and the purpose therefor.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 020–1736–0–1–502		2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0001 Federal Payment for Resident Tuition Support (Direct) .....	40	40	20	
0900 Total new obligations, unexpired accounts (object class 41.0) .....	40	40	20	
<b>Budgetary resources:</b>				
1100 Appropriation .....	40	40	20	
1930 Total budgetary resources available .....	40	40	20	
<b>Change in obligated balance:</b>				
3010 New obligations, unexpired accounts .....	40	40	20	
3020 Outlays (gross) .....	–40	–40	–20	
<b>Budget authority and outlays, net:</b>				
4000 Budget authority, gross .....	40	40	20	
4010 Outlays from new discretionary authority .....	40	40	20	
4180 Budget authority, net (total) .....	40	40	20	
4190 Outlays, net (total) .....	40	40	20	

The D.C. Tuition Assistance Grant program enables students from the District of Columbia to attend eligible public universities and colleges nationwide at in-state tuition rates. The program also provides grants for students to attend private institutions in the D.C. metropolitan area or private Historically Black Colleges and Universities nationwide, as well as public 2-year community colleges. The Budget proposes to increase the annual and lifetime grant limits, which have not been adjusted since the program's creation, to partially address the increasing costs of higher education.

#### FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

For a Federal payment for a school improvement program in the District of Columbia, \$52,500,000, to remain available until expended, for payments authorized under the Scholarships for Opportunity and Results Act (division C of Public Law 112–10): Provided, That, to the extent that funds are available for opportunity scholarships and following the priorities included in section 3006 of such Act, the Secretary of Education shall make scholarships available to students eligible under section 3013(3) of such Act (Public Law 112–10; 125 Stat. 211) including students who were not offered a scholarship during any previous school year: Provided further, That within funds provided for opportunity scholarships up to \$1,750,000 shall be for the activities specified in sections 3007(b) through 3007(d) of the Act and up to \$500,000 shall be for the activities specified in section 3009 of the Act.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 020–1817–0–1–501	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Opportunity Scholarship Program .....	18	18	18
0002 D.C. public schools .....	18	18	18
0003 D.C. public charter schools .....	17	17	17
0900 Total new obligations, unexpired accounts (object class 41.0) .....	53	53	53
<b>Budgetary resources:</b>			
1100 Appropriation .....	53	53	53
1930 Total budgetary resources available .....	53	53	53
<b>Change in obligated balance:</b>			
3010 New obligations, unexpired accounts .....	53	53	53
3020 Outlays (gross) .....	–53	–53	–53
<b>Budget authority and outlays, net:</b>			
4000 Budget authority, gross .....	53	53	53
4010 Outlays, gross .....	53	53	53
4180 Budget authority, net (total) .....	53	53	53
4190 Outlays, net (total) .....	53	53	53

The Budget provides \$52.5 million to support kindergarten through high school education in the District of Columbia, including \$17.5 million for D.C. public schools for continued support of the District's efforts to transform its public education system into an innovative and high-achieving system that could be used as a model for urban school district reform across the Nation, \$17.5 million for D.C. charter schools to support facilities and other unmet needs, and \$17.5 million to support scholarships for low-income students to attend private schools of their choice and program evaluation for the D.C. Opportunity Scholarship program.

#### FEDERAL SUPPORT FOR ECONOMIC DEVELOPMENT AND MANAGEMENT REFORMS IN THE DISTRICT

##### FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

For a Federal payment to the District of Columbia Water and Sewer Authority, \$8,000,000, to remain available until expended, to continue implementation of the Combined Sewer Overflow Long-Term Plan: Provided, That the District of Columbia Water and Sewer Authority provides a 100 percent match for this payment.

##### FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

For a Federal payment to the Criminal Justice Coordinating Council, \$2,450,000, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia.

##### FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

For a Federal payment, to remain available until September 30, 2023, to the Commission on Judicial Disabilities and Tenure, \$330,000, and for the Judicial Nomination Commission, \$300,000.

##### FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

For a Federal payment to the District of Columbia National Guard, \$600,000, to remain available until expended, for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

##### FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

For a Federal payment to the District of Columbia for the testing of individuals for, and the treatment of individuals with, human immunodeficiency virus and acquired immunodeficiency syndrome in the District of Columbia, \$5,000,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## FEDERAL SUPPORT FOR ECONOMIC DEVELOPMENT AND MANAGEMENT REFORMS IN THE DISTRICT—Continued

## Program and Financing (in millions of dollars)

Identification code 020-1707-0-1-999	2021 actual	2022 est.	2023 est.
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Obligations by program activity:			
0001 Water and Sewer Authority .....	8	8	8
0002 Criminal Justice Coordinating Council .....	2	2	3
0019 Judicial Commissions and DC National Guard .....	1	1	1
0025 HIV/AIDS Prevention .....	4	4	5
0900 Total new obligations, unexpired accounts (object class 41.0) .....	15	15	17

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	15	15	17
1930 Total budgetary resources available .....	15	15	17

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	15	15	17
3020 Outlays (gross) .....	-15	-15	-17

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	15	15	17
4010 Outlays from new discretionary authority .....	15	15	17
4180 Budget authority, net (total) .....	15	15	17
4190 Outlays, net (total) .....	15	15	17

The Budget includes \$5 million to fund the D.C. Department of Health's continued efforts to prevent the spread of HIV/AIDS in the District. This funding will allow the District to focus on service saturation in areas of combined high risk and high poverty in order to ensure that ward-level counseling and testing, prevention, and treatment services are readily available and fully utilized. Funding will also be used to bolster social marketing and outreach campaigns for these important public health programs. The Budget also includes \$8 million for the D.C. Water and Sewer Authority to continue implementation of the Combined Sewer Overflow Long-Term Plan, \$2.45 million for the Criminal Justice Coordinating Council, \$0.63 million for judicial commissions, and \$0.6 million for the D.C. National Guard.

## FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

*For a Federal payment of necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, \$30,000,000, to remain available until expended, for the costs of providing public safety at events related to the presence of the National Capital in the District of Columbia, including support requested by the Director of the United States Secret Service in carrying out protective duties under the direction of the Secretary of Homeland Security, and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 020-1771-0-1-806	2021 actual	2022 est.	2023 est.
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Obligations by program activity:			
0001 Emergency Planning Fund .....	51	17	30
0900 Total new obligations, unexpired accounts (object class 41.0) .....	51	17	30

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	51	17	30

1930 Total budgetary resources available .....	51	17	30
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	51	17	30
3020 Outlays (gross) .....	-51	-17	-30
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	51	17	30
Outlays, gross:			
4010 Outlays from new discretionary authority .....	51	17	30
4180 Budget authority, net (total) .....	51	17	30
4190 Outlays, net (total) .....	51	17	30

The Budget provides \$30 million for emergency planning and security costs related to the presence of the Federal Government in the District of Columbia, including costs associated with providing support requested by the Director of the U.S. Secret Service.

## FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND

## Program and Financing (in millions of dollars)

Identification code 020-1714-0-1-601	2021 actual	2022 est.	2023 est.
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Obligations by program activity:			
0001 Payment to Federal Pension Fund .....	577	549	548
0900 Total new obligations, unexpired accounts (object class 13.0) .....	577	549	548

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	577	549	548
1930 Total budgetary resources available .....	577	549	548
Change in obligated balance:			
Unpaid obligations:			

3010 New obligations, unexpired accounts .....	577	549	548
3020 Outlays (gross) .....	-577	-549	-548

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross .....	577	549	548
Outlays, gross:			
4100 Outlays from new mandatory authority .....	577	549	548
4180 Budget authority, net (total) .....	577	549	548
4190 Outlays, net (total) .....	577	549	548

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year from the General Fund of the Treasury into the District of Columbia Federal Pension Fund. This account receives the annual payments from the General Fund and immediately transfers these amounts into the District of Columbia Federal Pension Fund. Annual payments consist of (1) amounts necessary to amortize: the original unfunded liability over 30 years, the net gain or loss (based on experience) over 10 years, and any other changes in actuarial liability over 20 years and (2) amounts necessary to fund administrative expenses for the year.

## DISTRICT OF COLUMBIA FEDERAL PENSION FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 020-5511-0-2-601	2021 actual	2022 est.	2023 est.
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0100 Balance, start of year .....	3,716	3,763	3,784
Receipts:			
Current law:			
1140 Federal Contribution, DC Federal Pension Fund .....	577	549	548
1140 Earnings on Investments, DC Federal Pension Fund .....	19	29	38
1199 Total current law receipts .....	596	578	586
1999 Total receipts .....	596	578	586
2000 Total: Balances and receipts .....	4,312	4,341	4,370

<b>Appropriations:</b>			
<b>Current law:</b>			
2101	District of Columbia Federal Pension Fund .....	-595	-573
2103	District of Columbia Federal Pension Fund .....	-1	-1
2132	District of Columbia Federal Pension Fund .....	1	1
2135	District of Columbia Federal Pension Fund .....	48	16
2199	Total current law appropriations .....	-547	-557
2999	Total appropriations .....	-547	-557
5098	Reconciliation adjustment .....	-2	.....
5099	Balance, end of year .....	3,763	3,784

administer the Fund or expenses incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The District of Columbia Federal Pension Fund consists of accumulated pension assets transferred from the District of Columbia, income earned from the investment of the assets in public debt securities, and amounts appropriated to the Fund.

**Object Classification** (in millions of dollars)

Identification code 020-5511-0-2-601	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
25.1 Advisory and assistance services .....	9	11	10
25.2 Other services from non-Federal sources .....	6	8	8
25.3 Other goods and services from Federal sources .....	1	3	3
42.0 Payments to annuitants .....	532	531	525
99.0 Direct obligations .....	552	557	550
99.0 Reimbursable obligations .....	270	306	343
99.9 Total new obligations, unexpired accounts .....	822	863	893

**Program and Financing** (in millions of dollars)

Identification code 020-5511-0-2-601	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Retirement payments .....	532	531	525
0002 Administrative costs .....	20	26	25
0799 Total direct obligations .....	552	557	550
0801 Reimbursable Program - Retirement Payments .....	267	303	340
0802 Reimbursable Program - Administrative Expenses .....	3	3	3
0899 Total reimbursable obligations .....	270	306	343
0900 Total new obligations, unexpired accounts .....	822	863	893

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	21	22	24
1021 Recoveries of prior year unpaid obligations .....	4	.....	.....
<b>1070 Unobligated balance (total) .....</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	595	573	569
1203 Appropriation (previously unavailable)(special or trust) ....	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-1	-1
1235 Appropriations precluded from obligation (special or trust) .....	-48	-16	-19
1260 Appropriations, mandatory (total) .....	547	557	550
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	272	308	344
1900 Budget authority (total) .....	819	865	894
1930 Total budgetary resources available .....	844	887	918
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	22	24	25

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	58	54	55
3010 New obligations, unexpired accounts .....	822	863	893
3020 Outlays (gross) .....	-822	-862	-891
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4	.....	.....
3050 Unpaid obligations, end of year .....	54	55	57

Memorandum (non-add) entries:

3100 Obligated balance, start of year .....	58	54	55
3200 Obligated balance, end of year .....	54	55	57

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	819	865	894
Outlays, gross:			
4100 Outlays from new mandatory authority .....	759	815	860
4101 Outlays from mandatory balances .....	63	47	31
4110 Outlays, gross (total) .....	822	862	891
Offsets against gross budget authority and outlays:			
4123 Non-Federal sources .....	-272	-308	-344
4180 Budget authority, net (total) .....	547	557	550
4190 Outlays, net (total) .....	550	554	547

<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	3,815	3,861	3,879
5001 Total investments, EOY: Federal securities: Par value .....	3,861	3,879	3,913

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, established the District of Columbia Federal Pension Fund to pay retirement benefits for District of Columbia firefighters, police officers, and teachers, and to pay any necessary expenses to

**FEDERAL PAYMENT FOR WATER AND SEWER SERVICES**

Identification code 020-4446-0-3-806	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0801 Federal Payment for Water and Sewer Services (Reimbursable) .....	88	91	97
0900 Total new obligations, unexpired accounts (object class 23.3) .....	88	91	97

**Budgetary resources:**

Budget authority:			
1800 Collected .....	88	91	97
1930 Total budgetary resources available .....	88	91	97

**Change in obligated balance:**

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	88	91	97
3020 Outlays (gross) .....	-88	-91	-97

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	88	91	97
Outlays, gross:			
4100 Outlays from new mandatory authority .....	88	91	97
Offsets against gross budget authority and outlays:			
4120 Offsetting collections (collected) from:			
4120 Federal sources .....	-88	-91	-97
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The 1990 District of Columbia Appropriations Act established a system "to improve the means by which the District of Columbia (now the District of Columbia Water and Sewer Authority) is paid for water and sanitary sewer services furnished to the Government of the United States or any department, agency, or independent establishment thereof." Each agency is required to pay on a quarterly basis 25 percent of its estimated yearly bill into this account. If an agency fails to pay its obligation on time, the Treasury Department is authorized to pay the full government-wide bill by making up the missed agency payment(s) with a permanent, indefinite appropriation, which must then be reimbursed by the appropriate agency or agencies.

GENERAL FUND RECEIPT ACCOUNT			
(in millions of dollars)			
	2021 actual	2022 est.	2023 est.
Offsetting receipts from the public:			
349-322070 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	.....	1	.....
General Fund Offsetting receipts from the public .....	.....	1	.....

## TITLE VIII—GENERAL PROVISIONS—DISTRICT OF COLUMBIA

### (INCLUDING TRANSFERS OF FUNDS)

SEC. 801. *There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.*

SEC. 802. *None of the Federal funds provided in this Act shall be used for publicity or propaganda purposes or implementation of any policy including boycott designed to support or defeat legislation pending before Congress or any State legislature.*

SEC. 803. *(a) None of the Federal funds provided under this Act to the agencies funded by this Act, both Federal and District government agencies, that remain available for obligation or expenditure in fiscal year 2023, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditures for an agency through a reprogramming of funds which—*

*(1) creates new programs;*

*(2) eliminates a program, project, or responsibility center;*

*(3) establishes or changes allocations specifically denied, limited or increased under this Act;*

*(4) increases funds or personnel by any means for any program, project, or responsibility center for which funds have been denied or restricted;*

*(5) re-establishes any program or project previously deferred through reprogramming;*

*(6) augments any existing program, project, or responsibility center through a reprogramming of funds in excess of \$3,000,000 or 10 percent, whichever is less; or*

*(7) increases by 20 percent or more personnel assigned to a specific program, project or responsibility center, unless prior notice is provided to the Committees on Appropriations of the House of Representatives and the Senate.*

*(b) The District of Columbia government is authorized to approve and execute reprogramming and transfer requests of local funds under this title through November 7, 2023.*

SEC. 804. *None of the Federal funds provided in this Act may be used by the District of Columbia to provide for salaries, expenses, or other costs associated with the offices of United States Senator or United States Representative under section 4(d) of the District of Columbia Statehood Constitutional Convention Initiatives of 1979 (D.C. Law 3-171; D.C. Official Code, sec. 1-123).*

SEC. 805. *Except as otherwise provided in this section, none of the funds made available by this Act or by any other Act may be used to provide any officer or employee of the District of Columbia with an official vehicle unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For purposes of this section, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of—*

*(1) an officer or employee of the Metropolitan Police Department who resides in the District of Columbia or is otherwise designated by the Chief of the Department;*

*(2) at the discretion of the Fire Chief, an officer or employee of the District of Columbia Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day;*

*(3) at the discretion of the Director of the Department of Corrections, an officer or employee of the District of Columbia Department of Corrections who resides in the District of Columbia and is on call 24 hours a day;*

*(4) at the discretion of the Chief Medical Examiner, an officer or employee of the Office of the Chief Medical Examiner who resides in the District of Columbia and is on call 24 hours a day;*

*(5) at the discretion of the Director of the Homeland Security and Emergency Management Agency, an officer or employee of the Homeland Security and Emergency Management Agency who resides in the District of Columbia and is on call 24 hours a day;*

*(6) the Mayor of the District of Columbia; and*

*(7) the Chairman of the Council of the District of Columbia.*

SEC. 806. *(a) None of the Federal funds contained in this Act may be used by the District of Columbia Attorney General or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require Congress to provide for voting representation in Congress for the District of Columbia.*

*(b) Nothing in this section bars the District of Columbia Attorney General from reviewing or commenting on briefs in private lawsuits, or from consulting with officials of the District government regarding such lawsuits.*

SEC. 807. *None of the Federal funds contained in this Act may be used to distribute any needle or syringe for the purpose of preventing the spread of blood borne pathogens in any location that has been determined by the local public health or local law enforcement authorities to be inappropriate for such distribution.*

SEC. 808. *Nothing in this Act may be construed to prevent the Council or Mayor of the District of Columbia from addressing the issue of the provision of contraceptive coverage by health insurance plans, but it is the intent of Congress that any legislation enacted on such issue should include a "conscience clause" which provides exceptions for religious beliefs and moral convictions.*

SEC. 809. *(a) None of the Federal funds contained in this Act may be used to enact or carry out any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative.*

*(b) No funds available for obligation or expenditure by the District of Columbia government under any authority may be used to enact any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative for recreational purposes.*

SEC. 810. *(a) No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council of the District of Columbia, a revised appropriated funds operating budget in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1-204.42), for all agencies of the District of Columbia government for fiscal year 2023 that is in the total amount of the approved appropriation and that realigns all budgeted data for personal services and other-than-personal services, respectively, with anticipated actual expenditures.*

*(b) This section shall apply only to an agency for which the Chief Financial Officer for the District of Columbia certifies that a reallocation is required to address unanticipated changes in program requirements.*

SEC. 811. *No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council for the District of Columbia, a revised appropriated funds operating budget for the District of Columbia Public Schools that aligns schools budgets to actual enrollment. The revised appropriated funds budget shall be in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1-204.42).*

SEC. 812. *(a) Amounts appropriated in this Act as operating funds may be transferred to the District of Columbia's enterprise and capital funds and such amounts, once transferred, shall retain appropriation authority consistent with the provisions of this Act.*

*(b) The District of Columbia government is authorized to reprogram or transfer for operating expenses any local funds transferred or reprogrammed in this or the four prior fiscal years from operating funds to capital funds, and such amounts, once transferred or reprogrammed, shall retain appropriation authority consistent with the provisions of this Act.*

*(c) The District of Columbia government may not transfer or reprogram for operating expenses any funds derived from bonds, notes, or other obligations issued for capital projects.*

SEC. 813. *None of the Federal funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, unless expressly so provided herein.*

SEC. 814. *Except as otherwise specifically provided by law or under this Act, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2023 from appropriations of Federal funds made available for salaries and expenses for fiscal year 2023 in this Act, shall remain available through September 30, 2024, for each such account for the purposes authorized: Provided, That a notice shall be submitted to the Committees on Appropriations of the House of Representatives and the Senate prior to the expenditure of such funds: Provided*

further, That these notices shall be made in compliance with reprogramming guidelines outlined in section 803 of this Act.

SEC. 815. (a)

(1) During fiscal year 2024, during a period in which neither a District of Columbia continuing resolution or a regular District of Columbia appropriation bill is in effect, local funds are appropriated in the amount provided for any project or activity for which local funds are provided in the Act referred to in paragraph (2) (subject to any modifications enacted by the District of Columbia as of the beginning of the period during which this subsection is in effect) at the rate set forth by such Act.

(2) The Act referred to in this paragraph is the Act of the Council of the District of Columbia pursuant to which a proposed budget is approved for fiscal year 2024 which (subject to the requirements of the District of Columbia Home Rule Act) will constitute the local portion of the annual budget for the District of Columbia government for fiscal year 2024 for purposes of section 446 of the District of Columbia Home Rule Act (sec. 1–204.46, D.C. Official Code).

(b) Appropriations made by subsection (a) shall cease to be available—

(1) during any period in which a District of Columbia continuing resolution for fiscal year 2024 is in effect; or

(2) upon the enactment into law of the regular District of Columbia appropriation bill for fiscal year 2024.

(c) An appropriation made by subsection (a) is provided under the authority and conditions as provided under this Act and shall be available to the extent and in the manner that would be provided by this Act.

(d) An appropriation made by subsection (a) shall cover all obligations or expenditures incurred for such project or activity during the portion of fiscal year 2024 for which this section applies to such project or activity.

(e) This section shall not apply to a project or activity during any period of fiscal year 2024 if any other provision of law (other than an authorization of appropriations)—

(1) makes an appropriation, makes funds available, or grants authority for such project or activity to continue for such period; or

(2) specifically provides that no appropriation shall be made, no funds shall be made available, or no authority shall be granted for such project or activity to continue for such period.

(f) Nothing in this section shall be construed to affect obligations of the government of the District of Columbia mandated by other law.

SEC. 816. (a) Section 244 of the Revised Statutes of the United States relating to the District of Columbia (sec. 9–1201.03, D.C. Official Code) does not apply with respect to any railroads installed pursuant to the Long Bridge Project.

(b) In this section, the term "Long Bridge Project" means the project carried out by the District of Columbia and the Commonwealth of Virginia to construct a new Long Bridge adjacent to the existing Long Bridge over the Potomac River, including related infrastructure and other related projects, to expand commuter and regional passenger rail service and to provide bike and pedestrian access crossings over the Potomac River.

SEC. 817. Not later than 45 days after the last day of each quarter, each Federal and District government agency appropriated Federal funds in this Act shall submit to the Committees on Appropriations of the House of Representatives and the Senate a quarterly budget report that includes total obligations of the Agency for that quarter for each Federal funds appropriation provided in this Act, by the source year of the appropriation.

SEC. 818. Except as expressly provided otherwise, any reference to "this Act" contained in this title or in title IV shall be treated as referring only to the provisions of this title or of title IV.

SEC. 819. Section 3 of the District of Columbia College Access Act of 1999 (Public Law 106–98; D.C. Official Code, sec. 38–2702), is amended—

(1) in subsection (a)(2)(A), by striking "\$10,000" and inserting "\$15,000";

(2) in subsection (a)(2)(B), by striking "\$50,000" and inserting "\$75,000";

(3) in subsection (b)(1)(A), by striking the word "and" at the end;

(4) by redesignating subparagraph (B) of paragraph (1) of subsection (b) as subparagraph (C);

(5) by inserting after subparagraph (A) of paragraph (1) of subsection (b) the following new subparagraph:

"(B) After making reductions under subparagraph (A) of this paragraph, ratably reduce the amount of the tuition and fee payments for students receiving more than \$10,000 annually; and"; and

(6) in subsection (b)(1)(C), as so redesignated, by striking "subparagraph (A)" and inserting "subparagraphs (A) and (B)".

SEC. 820. ADJUSTMENTS IN COMPENSATION RATES FOR CERTAIN PERSONNEL.

(a) Attorneys Representing Indigent Defendants.

(1) IN GENERAL. Section 11–2604(a), District of Columbia Official Code, is amended by striking "at a fixed rate of \$90 per hour" and inserting "an hourly rate not to exceed the rate payable under section 3006A(d)(1) of title 18, United States Code".

(2) EFFECTIVE DATE. The amendments made by this section shall apply with respect to cases and proceedings initiated on or after the date of the enactment of this Act.

(b) Criminal Justice Investigators.

(1) IN GENERAL. Section 11–2605, District of Columbia Official Code, is amended in subsections (b) and (c) by striking "(or, in the case of investigative services, a fixed rate of \$25 per hour)" each place it appears.

(2) EFFECTIVE DATE. The amendments made by this section shall apply with respect to investigative services provided in connection with cases and proceedings initiated on or after the date of the enactment of this Act.

## ELECTION ASSISTANCE COMMISSION

### Federal Funds

#### SALARIES AND EXPENSES

##### (INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the Help America Vote Act of 2002 (Public Law 107–252), \$30,087,000, of which \$1,500,000 shall be made available to the National Institute of Standards and Technology for election reform activities authorized under the Help America Vote Act of 2002.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 525–1650–0–1–808	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Election Assistance Commission .....	16	16	30
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	17	17	30
1120 Appropriations transferred to other accts [013–0500] .....	–1	–1	.....
1160 Appropriation, discretionary (total) .....	16	16	30
1930 Total budgetary resources available .....	16	16	30
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	10	9
3010 New obligations, unexpired accounts .....	16	16	30
3020 Outlays (gross) .....	–11	–17	–33
3050 Unpaid obligations, end of year .....	10	9	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	10	9
3200 Obligated balance, end of year .....	10	9	6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	16	16	30
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8	13	24
4011 Outlays from discretionary balances .....	3	4	9
4020 Outlays, gross (total) .....	11	17	33
4180 Budget authority, net (total) .....	16	16	30
4190 Outlays, net (total) .....	11	17	33

The Election Assistance Commission assists State and local election officials by testing and certifying election equipment, sharing best practices to improve the administration of Federal elections, and providing them with information about the voting system standards established by the Help America Vote Act of 2002 (P.L. 107–252). Of the amounts proposed for 2023, \$1.5 million shall be made available to the National Institute of Standards and Technology to support the Technical Guidelines Develop-

## SALARIES AND EXPENSES—Continued

ment Committee in developing a comprehensive set of testing guidelines for voting system hardware and software.

## Object Classification (in millions of dollars)

Identification code 525-1650-0-1-808	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	6	5	8
12.1 Civilian personnel benefits .....	1	3	4
21.0 Travel and transportation of persons .....	.....	.....	1
23.1 Rental payments to GSA .....	.....	1	1
25.2 Other services from non-Federal sources .....	6	5	14
25.3 Other goods and services from Federal sources .....	3	2	2
<b>99.9 Total new obligations, unexpired accounts .....</b>	<b>16</b>	<b>16</b>	<b>30</b>

## Employment Summary

Identification code 525-1650-0-1-808	2021 actual	2022 est.	2023 est.
<b>1001 Direct civilian full-time equivalent employment .....</b>	<b>46</b>	<b>56</b>	<b>78</b>

## ELECTION INNOVATION GRANTS

For the establishment of a competitive grant program to foster innovation, enhance processes and procedures, and improve the administration of federal elections, \$250,000,000, to remain available through September 30, 2024; of which not to exceed 2 percent shall remain available until September 30, 2028, for the administration and oversight of grants awarded under this heading: Provided, That the Election Assistance Commission shall, consistent with the purposes of the Help America Vote Act of 2002 (Public Law 107-252), award grants to States and eligible units of local government on a competitive basis for projects that will have significant national, regional, or local impact in the improvement of the administration of federal elections through innovation, including, but not limited to, election administration; cybersecurity and statistically valid risk-limiting audits; security of election officials and locations; accessibility for voters, including those with disabilities and other specific access needs, and including vote-by-mail, voter education, language proficiency, usability, and voter technology; or other programs to enhance or reliably secure processes and procedures in administering federal elections without meaningfully impairing access: Provided further, That for purposes of this appropriation, the term State has the meaning given such term in section 901 of the Help America Vote Act of 2002 (52 U.S.C. 21141): Provided further, That for purposes of this appropriation, the Commonwealth of the Northern Mariana Islands shall be deemed to be a State: Provided further, That for purposes of this appropriation, an eligible unit of local government is defined as a unit of local government with responsibility for the administration of Federal elections: Provided further, That a grant awarded under this heading shall be for an amount not greater than \$10,000,000, and shall be available for obligation by the State or eligible unit of local government through September 30, 2028: Provided further, That not more than 10 percent of the total amount of funds made available under this heading may be awarded to projects in a single State.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 525-1651-0-1-808	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Election Innovation Grants .....	.....	.....	245
0002 Administrative Expenses .....	.....	.....	2
<b>0100 Direct program activities, subtotal .....</b>	<b>.....</b>	<b>.....</b>	<b>247</b>
<b>0900 Total new obligations, unexpired accounts .....</b>	<b>.....</b>	<b>.....</b>	<b>247</b>

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	2	2
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
<b>1070 Unobligated balance (total) .....</b>	<b>2</b>	<b>2</b>	<b>2</b>

<b>Budget authority:</b>			
<i>Appropriations, discretionary:</i>			
1100 Appropriation .....	.....	.....	250
<b>1930 Total budgetary resources available .....</b>	<b>2</b>	<b>2</b>	<b>252</b>
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	5

## Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	3	.....
3010 New obligations, unexpired accounts .....	.....	.....	247
3020 Outlays (gross) .....	.....	-3	-246
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
<b>3050 Unpaid obligations, end of year .....</b>	<b>3</b>	<b>.....</b>	<b>1</b>
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	3	.....
3200 Obligated balance, end of year .....	3	.....	1

## Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	.....	.....	250
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	.....	246
4011 Outlays from discretionary balances .....	.....	3	.....
<b>4020 Outlays, gross (total) .....</b>	<b>.....</b>	<b>3</b>	<b>246</b>
Offsets against gross budget authority and outlays:			
4033 Offsetting collections (collected) from:			
Non-Federal sources .....	-37	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	37	.....	.....
<b>4070 Budget authority, net (discretionary) .....</b>	<b>.....</b>	<b>.....</b>	<b>250</b>
4080 Outlays, net (discretionary) .....	-37	3	246
<b>4180 Budget authority, net (total) .....</b>	<b>.....</b>	<b>.....</b>	<b>250</b>
<b>4190 Outlays, net (total) .....</b>	<b>-37</b>	<b>3</b>	<b>246</b>

## Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
<b>Enacted/requested:</b>			
Budget Authority .....	.....	.....	250
Outlays .....	-37	3	246
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....	.....	.....	10,000
Outlays .....	.....	.....	2,040
<b>Total:</b>			
Budget Authority .....	.....	.....	10,250
Outlays .....	-37	3	2,286

The Election Assistance Commission will administer grants under the Election Innovation Grants program. Consistent with the purposes of the Help America Vote Act of 2002, the EAC will award grants to States and eligible units of local government on a competitive basis for projects that will have significant national, regional, or local impact improving the administration of Federal elections. Eligible uses of funding will include capital investment to accelerate modernization of secure voting systems, efforts to expand voter access, including vote-by-mail, voter education, language proficiency, usability, voter technology, and other initiatives to enhance and secure administration of Federal elections that do not meaningfully impair access.

## Object Classification (in millions of dollars)

Identification code 525-1651-0-1-808	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	.....	.....	1
25.3 Other goods and services from Federal sources .....	.....	.....	1
41.0 Grants, subsidies, and contributions .....	.....	.....	245
<b>99.0 Direct obligations .....</b>	<b>.....</b>	<b>.....</b>	<b>247</b>
<b>99.9 Total new obligations, unexpired accounts .....</b>	<b>.....</b>	<b>.....</b>	<b>247</b>

## Employment Summary

Identification code 525-1651-0-1-808	2021 actual	2022 est.	2023 est.
<b>1001 Direct civilian full-time equivalent employment .....</b>	<b>.....</b>	<b>.....</b>	<b>5</b>

**ELECTION SECURITY GRANTS**  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 525-1651-4-1-808	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	.....	.....	2,040
0100 Direct program activities, subtotal .....	.....	.....	2,040
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	.....	2,040
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
Appropriation .....	.....	10,000	
1200 Total budgetary resources available .....	.....	.....	10,000
1930 Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	.....	7,960
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	.....	2,040
3020 Outlays (gross) .....	.....	.....	-2,040
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	.....	10,000	
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	2,040
4180 Budget authority, net (total) .....	.....	.....	10,000
4190 Outlays, net (total) .....	.....	.....	2,040

The Budget proposes legislation to support critical state and local election infrastructure, through a significant and sustained Federal investment to improve equitable access and ensure our elections are secure. The legislation will provide \$10 billion in 2023, to be expended over ten years, through formula grants administered by the Election Assistance Commission, to enable crucial election-related capital investments such as upgrades to registration databases, voting systems, and physical structures; support recruitment, training, and retention of election workers; improve physical and cyber security; and improve voters' access to reliable elections.

**ELECTION DATA COLLECTION GRANTS**

**Program and Financing** (in millions of dollars)

Identification code 525-1652-0-1-808	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	2
1930 Total budgetary resources available .....	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
4180 Budget authority, net (total) .....	.....	.....	
4190 Outlays, net (total) .....	.....	.....	

**EQUAL EMPLOYMENT OPPORTUNITY COMMISSION**  
**Federal Funds**

**SALARIES AND EXPENSES**

*For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Pay Act of 1963, the Americans with Disabilities Act of 1990, section 501 of the Rehabilitation Act of 1973, the Civil Rights Act of 1991, the Genetic Information Nondiscrimination Act (GINA) of 2008 (Public Law 110-233), the ADA Amendments Act of 2008 (Public Law 110-325), and the Lilly Ledbetter Fair Pay Act of 2009 (Public Law 111-2), including services as authorized by section 3109 of title 5, United States Code; hire of passenger motor vehicles as authorized by section 1343(b) of title 31, United States Code; nonmonetary awards to private citizens; and up to \$31,500,000 for payments to State and local enforcement*

*agencies for authorized services to the Commission, \$464,650,000, of which \$60,160,000 shall remain available until September 30, 2024: Provided, That the Commission is authorized to make available for official reception and representation expenses not to exceed \$2,250 from available funds: Provided further, That the Commission may take no action to implement any workforce repositioning, restructuring, or reorganization until such time as the Committees on Appropriations of the House of Representatives and the Senate have been notified of such proposals, in accordance with the reprogramming requirements of section 504 of this Act: Provided further, That the Chair may accept and use any gift or donation to carry out the work of the Commission.*

*Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.*

**Program and Financing** (in millions of dollars)

Identification code 045-0100-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Private sector .....	.....	307	312
0002 Federal sector .....	.....	64	60
0003 State and local .....	.....	32	32
0900 Total new obligations, unexpired accounts .....	.....	403	404

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	2
1011 Unobligated balance transfer from other acct [047-0616] .....	.....	2	.....
1070 Unobligated balance (total) .....	.....	2	2
Budget authority:			
Appropriations, discretionary:			
Appropriation .....	.....	404	404
Spending authority from offsetting collections, discretionary:			
Collected .....	.....	1	.....
Budget authority (total) .....	.....	405	404
Memorandum (non-add) entries:			
Unobligated balance expiring .....	.....	-2	.....
Unexpired unobligated balance, end of year .....	.....	2	2

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	82	90
3010 New obligations, unexpired accounts .....	.....	403	404
3011 Obligations ("upward adjustments"), expired accounts .....	.....	1	.....
3020 Outlays (gross) .....	.....	-392	-436
3041 Recoveries of prior year unpaid obligations, expired .....	.....	-4	.....
3050 Unpaid obligations, end of year .....	.....	90	58
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	82	90
3200 Obligated balance, end of year .....	.....	90	58

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	.....	405	404
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	328	351
4011 Outlays from discretionary balances .....	.....	64	85
4020 Outlays, gross (total) .....	.....	392	436
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Federal sources .....	.....	-1	.....
4040 Offsets against gross budget authority and outlays (total) .....	.....	-1	.....
4180 Budget authority, net (total) .....	.....	404	404
4190 Outlays, net (total) .....	.....	391	436

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of: Title VII of the Civil Rights Act of 1964, as amended; the Age Discrimination in Employment Act of 1967; the Equal Pay Act of 1963; the Americans with Disabilities Act of 1990 (ADA); the Civil Rights Act of 1991; the Genetic Information Non-Discrimination Act of 2008; the ADA Amendments Act of 2008; the Lilly Ledbetter Fair Pay Act of 2009; and in the Federal sector only, section 501 of the Rehabilitation Act of 1973. These Acts prohibit employment discrimination based on race, sex, religion, national origin, age, disability status, or genetic information. EEOC is also responsible for carrying out Executive

## SALARIES AND EXPENSES—Continued

Order 12067, which promotes coordination and minimizes conflict and duplication among Federal agencies that administer statutes or regulations involving employment discrimination.

TOTAL WORKLOAD			
	2021 actual	2022 est.	2023 est.
Private sector enforcement .....	104,240	112,853	114,875
Federal sector program:			
Hearings .....	19,307	19,286	18,447
Appeals .....	7,588	7,834	8,559
Total workload .....	131,135	139,973	141,881

The 2023 Budget is an opportunity to advance the work the Commission began with the adoption of the Strategic Plan for 2018–2022. The strategic plan outlines a framework for achieving the EEOC's mission to "Prevent and Remedy Unlawful Employment Discrimination and advance equal opportunity for all in the workplace". The plan's strategic objectives include: 1) Combat and prevent employment discrimination through strategic law enforcement; and 2) Prevent employment discrimination and promote inclusive workplaces through education and outreach. The Budget will permit EEOC to improve efficiencies through data resource consolidation, promote knowledge sharing, and foster communication to avoid unnecessary duplication of effort and continue its standards of providing quality service to the public through enforcement and prevention activities. EEOC's enforcement responsibilities are in two areas: The private sector and the Federal sector.

*Private Sector.*—EEOC addresses equal employment opportunity in several ways. The agency investigates charges alleging employment discrimination; makes findings on the allegations; resolves charges through mediation; negotiates settlement or conciliation; and litigates cases of employment discrimination by enforcing compliance with existing laws and regulations. The priority for agency resources continues to be litigating systemic cases and maintaining a manageable inventory of cases.

## PRIVATE SECTOR ENFORCEMENT WORKLOAD PROJECTIONS

Workload/Workflow	2021 actual	2022 est.	2023 est.
Total pending .....	42,570	42,811	39,289
Total receipts .....	61,331	69,304	74,848
Net FEPA transfers/deferrals .....	339	738	738
Total workload .....	104,240	112,853	114,875
Resolutions:			
Successful mediation .....	6,644	6,939	6,770
From contract .....	266	252	252
From staff .....	6,378	6,687	6,518
Administrative enforcement resolutions .....	55,543	66,624	72,676
Total resolutions .....	62,187	73,563	79,446
Pending ending .....	42,811*	39,289*	35,430

\*Pending ending inventory adjusted to reflect activity spanning fiscal years.

*State and Local Program.*—EEOC contracts with Fair Employment Practices Agencies (FEPA) that are responsible for addressing employment discrimination within their respective State and local jurisdictions. In addition, the agency works with Tribal Employment Rights Organizations to promote employment opportunities for Native Americans on or near a reservation.

## STATE AND LOCAL WORKLOAD PROJECTIONS

Workload	2021 actual	2022 est.	2023 est.
Charges/complaints pending .....	58,920	44,125	45,163
Charges/complaints received .....	28,111	36,432	36,432
Total Workload .....	87,031	80,557	81,595
Charges/complaints resolved .....	42,906	35,113	35,113
Charges/complaints deferred to EEOC .....	0	281	281
Charges/complaints pending ending .....	44,125	45,163	46,201

*Federal Sector.*—EEOC holds hearings on complaints of discrimination filed in Federal agencies, decides appeals of complaints of discrimination, and engages in activities to prevent or remove discriminatory barriers to employment opportunities in the Federal Government.

## FEDERAL SECTOR PROGRAMS HEARINGS WORKLOAD PROJECTIONS

Workload	2021 actual	2022 est.	2023 est.
Hearings pending .....	11,666	10,225	9,386
Hearings requests received .....	7,664	9,100	9,100
Hearings requests consolidated after initial processing .....	(23)	(39)	(39)
Total workload .....	19,307	19,286	18,447
Hearings resolved .....	9,082	9,900	10,148
Hearings pending ending .....	10,225	9,386	8,299

## FEDERAL SECTOR PROGRAMS APPEALS WORKLOAD PROJECTIONS

Workload	2021 actual	2022 est.	2023 est.
Appeals pending .....	3,381	3,416	4,031
Appeals received .....	4,207	4,418	4,528
Total workload .....	7,588	7,834	8,559
Appeals resolved .....	4,172	3,803	3,915
Appeals pending ending .....	3,416	4,031	4,644

## Object Classification (in millions of dollars)

Identification code 045–0100–0–1–751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	199	202	231
11.3 Other than full-time permanent .....	1	2	2
11.5 Other personnel compensation .....	7	5	5
11.9 Total personnel compensation .....	207	209	238
12.1 Civilian personnel benefits .....	73	85	97
21.0 Travel and transportation of persons .....	..	2	2
23.1 Rental payments to GSA .....	32	33	34
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	4	4	4
25.1 State and Local Contracts .....	32	32	32
25.2 Other services from non-Federal sources .....	39	25	44
25.2 Security services .....	4	4	4
25.3 Other goods and services from Federal sources .....	5	5	5
26.0 Supplies and materials .....	4	3	3
31.0 Equipment .....	2	1	1
99.9 Total new obligations, unexpired accounts .....	403	404	465

## Employment Summary

Identification code 045–0100–0–1–751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	1,913	2,053	2,131

## EOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING FUND

## Program and Financing (in millions of dollars)

Identification code 045–4019–0–3–751	2021 actual	2022 est.	2023 est.
0801 EEOC Education, Technical Assistance, and Training Revolving Fund (Reimbursable) .....	4	5	5
0809 Reimbursable program activities, subtotal .....	4	5	5

## Obligations by program activity:

0801 EEOC Education, Technical Assistance, and Training Revolving Fund (Reimbursable) .....	4	5	5
0809 Reimbursable program activities, subtotal .....	4	5	5

## Budgetary resources:

1000 Unobligated balance:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	4	4	5
1930 Total budgetary resources available .....	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	2	2

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	2
3010 New obligations, unexpired accounts .....	4	5	5
3020 Outlays (gross) .....	-4	-4	-5
3050 Unpaid obligations, end of year .....	1	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	2
3200 Obligated balance, end of year .....	1	2	2

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	4	4
	Outlays, gross:		5
4100	Outlays from new mandatory authority .....	3	4
4101	Outlays from mandatory balances .....	4	1
4110	Outlays, gross (total) .....	4	4
	Offsets against gross budget authority and outlays:		5
	Offsetting collections (collected) from:		
4120	Federal sources .....	-2	-2
4123	Non-Federal sources .....	-2	-2
4130	Offsets against gross budget authority and outlays (total) ....	-4	-4
4180	Budget authority, net (total) .....		
4190	Outlays, net (total) .....		

  

<b>Memorandum (non-add) entries:</b>			
5096	Unexpired unavailable balance, SOY: Appropriations .....	1	1
5098	Unexpired unavailable balance, EOY: Appropriations .....	1	1

The EEOC Education, Technical Assistance, and Training Revolving Fund Act of 1992 created a revolving fund to pay for the cost of providing education, technical assistance and training relating to the laws administered by the EEOC.

#### Object Classification (in millions of dollars)

Identification code 045-4019-0-3-751	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
25.2 Other services from non-Federal sources .....	2	3	3
99.9 Total new obligations, unexpired accounts .....	4	5	5

#### Employment Summary

Identification code 045-4019-0-3-751	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment .....	14	14	14

## EXPORT-IMPORT BANK OF THE UNITED STATES

### Federal Funds

#### INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), \$6,415,500, of which up to \$962,325 may remain available until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 083-0105-0-1-155	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0009 Administrative Expenses .....	5	7	6
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1000 Budget authority:			
1100 Appropriations, discretionary:			
1100 Appropriation .....	7	7	6
1930 Total budgetary resources available .....	8	8	7
1940 Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2	.....	.....
1941 Unexpired unobligated balance, end of year .....	1	1	1

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	3	2
3010 New obligations, unexpired accounts .....	5	7	6
3020 Outlays (gross) .....	-4	-8	-6
3050 Unpaid obligations, end of year .....	3	2	2

<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	2	3	2
3200 Obligated balance, end of year .....	3	2	2

#### Budget authority and outlays, net:

Discretionary:	2021 actual	2022 est.	2023 est.
4000 Budget authority, gross .....	7	7	6
4000 Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	5	4
4011 Outlays from discretionary balances .....	1	3	2
4020 Outlays, gross (total) .....	4	8	6
4180 Budget authority, net (total) .....	7	7	6
4190 Outlays, net (total) .....	4	8	6

#### Object Classification (in millions of dollars)

Identification code 083-0105-0-1-155	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	4	4
12.1 Civilian personnel benefits .....	1	2	1
25.2 Other services from non-Federal sources .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	5	7	6

#### Employment Summary

Identification code 083-0105-0-1-155	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	21	25	25

#### PROGRAM ACCOUNT

*The Export-Import Bank of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program for the current fiscal year for such corporation: Provided, That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country, other than a nuclear-weapon state as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act, that has detonated a nuclear explosive after the date of enactment of this Act.*

#### ADMINISTRATIVE EXPENSES

*For administrative expenses to carry out the direct and guaranteed loan and insurance programs, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed \$30,000 for official reception and representation expenses for members of the Board of Directors, not to exceed \$129,800,000, of which up to \$19,470,000 may remain available until September 30, 2024: Provided, That the Export-Import Bank (the Bank) may accept, and use, payment or services provided by transaction participants for legal, financial, or technical services in connection with any transaction for which an application for a loan, guarantee or insurance commitment has been made: Provided further, That notwithstanding chapter 51, subchapter III of chapter 53, and section 5373 of title 5, United States Code, the Board of Directors of the Export-Import Bank of the United States may set an employee's rate of basic pay up to the rate for level III of the Executive Schedule, and this authority may be applied to no more than 35 employees at any point in time and shall remain in effect until September 30, 2023: Provided further, That the Bank shall charge fees for necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the collection of moneys owed the Bank, repossession or sale of pledged collateral or other assets acquired by the Bank in satisfaction of moneys owed the Bank, or the investigation or appraisal of any property, or the evaluation of the legal, financial, or technical aspects of any transaction for which an application for a loan, guarantee or insurance commitment has been made, or systems infrastructure: Provided further, That in addition to other funds appropriated for administrative expenses, such fees shall be credited to this account for such purposes, to remain available until expended.*

#### PROGRAM BUDGET APPROPRIATIONS

*For the cost of direct loans, loan guarantees, insurance, and tied-aid grants as authorized by section 10 of the Export-Import Bank Act of 1945, as amended, not to exceed \$25,000,000: Provided, That such costs, including the cost of modifying*

## EXPORT-IMPORT BANK LOANS PROGRAM ACCOUNT—Continued

such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such funds shall remain available until September 30, 2038, for the disbursement of direct loans, loan guarantees, insurance and tied-aid grants obligated in fiscal years 2023, 2024, 2025, and 2026.

## RECEIPTS COLLECTED

Receipts collected pursuant to the Export-Import Bank Act of 1945 (Public Law 79-173) and the Federal Credit Reform Act of 1990, in an amount not to exceed the amount appropriated herein, shall be credited as offsetting collections to this account: Provided, That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by such offsetting collections so as to result in a final fiscal year appropriation from the General Fund estimated at \$0.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 083-0100-0-1-155	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0705 Reestimates of direct loan subsidy .....	215	19	.....
0706 Interest on reestimates of direct loan subsidy .....	54	7	.....
0707 Reestimates of loan guarantee subsidy .....	363	224	.....
0708 Interest on reestimates of loan guarantee subsidy .....	81	48	.....
0709 Administrative expenses .....	113	110	130
0715 Other .....	28	30	57
0900 Total new obligations, unexpired accounts .....	854	438	187
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	145	156	156
1021 Recoveries of prior year unpaid obligations .....	14	.....	.....
1070 Unobligated balance (total) .....	159	156	156
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	48	.....	.....
Appropriations, mandatory:			
1200 Appropriation .....	713	298	.....
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (Admin Expense) .....	62	110	130
1700 Offsetting collections (Other) .....	28	30	30
1700 Offsetting collections (Program Budget) .....	.....	.....	25
1750 Spending auth from offsetting collections, disc (total) .....	90	140	185
1900 Budget authority (total) .....	851	438	185
1930 Total budgetary resources available .....	1,010	594	341
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	156	156	154
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	112	116	55
3010 New obligations, unexpired accounts .....	854	438	187
3020 Outlays (gross) .....	-831	-499	-191
3040 Recoveries of prior year unpaid obligations, unexpired .....	-14	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-5	.....	.....
3050 Unpaid obligations, end of year .....	116	55	51
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	112	116	55
3200 Obligated balance, end of year .....	116	55	51
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	138	140	185
Outlays, gross:			
4010 Outlays from new discretionary authority .....	72	98	130
4011 Outlays from discretionary balances .....	46	103	61
4020 Outlays, gross (total) .....	118	201	191
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources (Other) .....	-90	-30	-55
4033 Non-Federal sources (Receipts collected) .....	.....	-110	-130
4040 Offsets against gross budget authority and outlays (total) ....	-90	-140	-185
4070 Budget authority, net (discretionary) .....	48	.....	.....
4080 Outlays, net (discretionary) .....	28	61	6

Mandatory:			
4090 Budget authority, gross .....	713	298	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	713	298	.....
4180 Budget authority, net (total) .....	761	298	.....
4190 Outlays, net (total) .....	741	359	6

## Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 083-0100-0-1-155	2021 actual	2022 est.	2023 est.
<b>Direct loan levels supportable by subsidy budget authority:</b>			
115001 Direct Loans: Export Financing .....			
115999 Total direct loan levels .....	70	.....	.....
Direct loan subsidy (in percent):			
132001 Direct Loans: Export Financing .....	-4.94	.....	.....
132999 Weighted average subsidy rate .....	-4.94	.....	.....
Direct loan subsidy budget authority:			
133001 Direct Loans: Export Financing .....	-3	.....	.....
133999 Total subsidy budget authority .....	-3	.....	.....
Direct loan reestimates:			
135001 Direct Loans: Export Financing .....	269	-160	.....
135999 Total direct loan reestimates .....	269	-160	.....
<b>Guaranteed loan levels supportable by subsidy budget authority:</b>			
215004 Long Term Guarantees .....	2,025	6,187	10,850
215005 Medium Term Guarantees .....	160	136	360
215006 Short Term Insurance .....	2,232	2,120	2,710
215007 Medium Term Insurance .....	41	364	15
215008 Working Capital Fund .....	1,203	773	1,575
215999 Total loan guarantee levels .....	5,661	9,580	15,510
Guaranteed loan subsidy (in percent):			
232004 Long Term Guarantees .....	-4.19	-5.01	-5.43
232005 Medium Term Guarantees .....	-3.68	-7.14	-3.90
232006 Short Term Insurance .....	0.00	0.00	0.00
232007 Medium Term Insurance .....	-3.35	-8.90	-5.67
232008 Working Capital Fund .....	0.00	0.00	0.00
232999 Weighted average subsidy rate .....	-1.63	-3.68	-3.89
Guaranteed loan subsidy budget authority:			
233004 Long Term Guarantees .....	-85	-310	-589
233005 Medium Term Guarantees .....	-6	-10	-14
233007 Medium Term Insurance .....	-1	-32	-1
233999 Total subsidy budget authority .....	-92	-352	-604
Guaranteed loan subsidy outlays:			
234004 Long Term Guarantees .....	.....	-190	-183
234005 Medium Term Guarantees .....	.....	-7	-14
234007 Medium Term Insurance .....	.....	-22	-1
234999 Total subsidy outlays .....	.....	-219	-198
Guaranteed loan reestimates:			
235004 Long Term Guarantees .....	360	229	.....
235005 Medium Term Guarantees .....	23	11	.....
235006 Short Term Insurance .....	7	-6	.....
235007 Medium Term Insurance .....	1	-1	.....
235999 Total guaranteed loan reestimates .....	391	233	.....
Administrative expense data:			
3510 Budget authority .....	110	110	130

The Export-Import Bank of the United States (EXIM or the Bank) is the official export credit agency of the United States. EXIM is an independent, Federal agency that supports American jobs by facilitating the export of U.S. goods and services. To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet officially sponsored foreign export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers. The Bank provides its export credit support through direct loan, loan guarantee, and insurance programs.

The 2023 Budget estimates that the Bank's export credit support will total \$15.5 billion, and operations and programming will be funded entirely by receipts collected from the Bank's users. The Bank estimates it will collect \$363.3 million in 2023 in receipts authorized in 2023 and prior years.

Consistent with 31 U.S.C. 1105, these amounts will be used to cover administrative expenses in an amount not to exceed \$129.8. Any excess will be deposited in the General Fund of the Treasury. The 2023 Budget requests \$25 million in program budget costs.

As required by the Federal Credit Reform Act of 1990, this account records the costs associated with direct loans and direct grants obligated, and loan guarantees and insurance committed in 1992 and beyond, as well as administrative expenses. The credit transactions are estimated on a present value basis; administrative expenses are estimated on a cash basis.

#### Object Classification (in millions of dollars)

Identification code 083-0100-0-1-155	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	50	60	64
12.1 Civilian personnel benefits .....	19	23	23
21.0 Travel and transportation of persons .....	1	2	2
23.1 Rental payments to GSA .....	8	8	8
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.1 Advisory and assistance services .....	9	9	10
25.2 Other services from non-Federal sources .....	19	14	20
25.3 Other goods and services from Federal sources .....	4	2	4
25.7 Operation and maintenance of equipment .....	25	18	23
26.0 Supplies and materials .....	3	1	2
31.0 Equipment .....	1	1	4
41.0 Grants, subsidies, and contributions .....	713	298	25
<b>99.9 Total new obligations, unexpired accounts .....</b>	<b>854</b>	<b>438</b>	<b>187</b>

#### Employment Summary

Identification code 083-0100-0-1-155	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	375	425	429

#### DEBT REDUCTION FINANCING ACCOUNT

#### Program and Financing (in millions of dollars)

Identification code 083-4028-0-3-155	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
1000 Unobligated balance: Unobligated balance brought forward, Oct 1 .....	.....	23	23
1800 Offsetting collections (repayments) .....	26	23	25
1820 Capital transfer of spending authority from offsetting collections to general fund .....	-26	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	.....	23	25
1930 Total budgetary resources available .....	.....	23	48
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	23	48
<b>Financing authority and disbursements, net:</b>			
4090 Budget authority, gross .....	.....	23	25
4123 Offsets against gross financing authority and disbursements: Offsetting collections (collected) from: Non-Federal sources - Principal .....	-26	-23	-25
4180 Budget authority, net (total) .....	-26	.....	.....
4190 Outlays, net (total) .....	-26	-23	-25

#### Status of Direct Loans (in millions of dollars)

Identification code 083-4028-0-3-155	2021 actual	2022 est.	2023 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	28	20	12
1251 Repayments: Repayments and prepayments .....	-8	-8	-3
1290 Outstanding, end of year .....	20	12	9

#### Balance Sheet (in millions of dollars)

Identification code 083-4028-0-3-155	2020 actual	2021 actual
<b>ASSETS:</b>		
1401 Direct loans receivable, gross .....	28	20
1405 Allowance for subsidy cost (-) .....	-28	-20
1499 Net present value of assets related to direct loans .....	.....	.....
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:	.....	.....
1501 Defaulted guaranteed loans receivable, gross .....	.....	41
1505 Allowance for subsidy cost (-) .....	.....	-41
1599 Net present value of assets related to defaulted guaranteed loans .....	.....	.....
1701 Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable: Defaulted guaranteed loans, gross .....	.....	.....
1999 Total upward reestimate subsidy BA [11-0091] .....	.....	.....
<b>LIABILITIES:</b>		
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	.....	.....
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position .....	.....	.....

#### EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT

#### Program and Financing (in millions of dollars)

Identification code 083-4161-0-3-155	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0710 Credit program obligations:	.....	.....	.....
0713 Direct loan obligations .....	70	.....	.....
0715 Payment of interest to Treasury .....	406	500	600
0740 Other .....	15	.....	.....
0742 Negative subsidy obligations .....	3	.....	.....
0743 Downward reestimates paid to receipt accounts .....	.....	146	.....
0743 Interest on downward reestimates .....	.....	40	.....
0900 Total new obligations, unexpired accounts .....	494	686	600
<b>Budgetary resources:</b>			
1000 Unobligated balance: Unobligated balance brought forward, Oct 1 .....	926	1,508	2,907
1021 Recoveries of prior year unpaid obligations .....	19	.....	.....
1024 Unobligated balance of borrowing authority withdrawn .....	-19	.....	.....
1070 Unobligated balance (total) .....	926	1,508	2,907
Financing authority:			
1400 Borrowing authority, mandatory: Borrowing authority .....	88	.....	.....
1800 Spending authority from offsetting collections, mandatory: Spending authority from offsetting collections (cash) .....	2,763	2,085	2,200
1820 Capital transfer of spending authority from offsetting collections to general fund .....	-35	.....	.....
1825 Spending authority from offsetting collections applied to repay debt .....	-1,740	.....	.....
1850 Unobligated balance brought forward, Oct 1 .....	988	2,085	2,200
1900 Recoveries of prior year unpaid obligations .....	1,076	2,085	2,200
1930 Total unobligated balance .....	2,002	3,593	5,107
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,508	2,907	4,507
<b>Change in obligated balance:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	6,889	6,940	5,826
3010 New obligations, unexpired accounts .....	494	686	600
3020 Outlays (gross) .....	-424	-1,800	-2,000
3040 Recoveries of prior year unpaid obligations, unexpired .....	-19	.....	.....
3050 Unpaid obligations, end of year .....	6,940	5,826	4,426
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-13	-13	-13
3090 Uncollected pymts, Fed sources, end of year .....	-13	-13	-13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6,876	6,927	5,813
3200 Obligated balance, end of year .....	6,927	5,813	4,413

EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT—Continued  
Program and Financing—Continued

Identification code 083-4161-0-3-155	2021 actual	2022 est.	2023 est.
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1,076	2,085	2,200
Financing disbursements:			
4110 Outlays, gross (total) .....	424	1,800	2,000
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: Upward reestimate .....	-268	-25	.....
4122 Interest on uninvested funds .....	-90	-285	-285
4123 Repayments and prepayments .....	-2,405	-1,775	-1,915
4130 Offsets against gross budget authority and outlays (total) .....	-2,763	-2,085	-2,200
4160 Budget authority, net (mandatory) .....	-1,687	.....	.....
4170 Outlays, net (mandatory) .....	-2,339	-285	-200
4180 Budget authority, net (total) .....	-1,687	.....	.....
4190 Outlays, net (total) .....	-2,339	-285	-200

**Status of Direct Loans** (in millions of dollars)

Identification code 083-4161-0-3-155	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority .....			
1111 Direct loan obligations from current-year authority .....	70	.....	.....
1150 Total direct loan obligations .....	70	.....	.....
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	12,899	11,096	10,519
1231 Disbursements: Direct loan disbursements .....	3	949	1,526
1251 Repayments: Repayments and prepayments .....	-1,806	-1,526	-1,353
1290 Outstanding, end of year .....	11,096	10,519	10,692

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. As required by the Export-Import Bank Act of 1945 (P.L. 79-173, as amended), this account includes reserves amounting to not less than five percent of the aggregate amount of disbursed and outstanding loans, guarantees, and insurance of the Bank.

**Balance Sheet** (in millions of dollars)

Identification code 083-4161-0-3-155	2020 actual	2021 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	2,471	3,052
Investments in U.S. securities:		
1106 Receivables, net .....	268	25
1206 Non-Federal assets: Receivables, net .....	.....	.....
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	12,899	11,096
1402 Interest receivable .....	143	141
1405 Allowance for subsidy cost (-) .....	-1,168	-1,143
1499 Net present value of assets related to direct loans .....	11,874	10,094
1901 Other Federal assets: Other assets .....	.....	.....
1999 Total assets .....	14,613	13,171
<b>LIABILITIES:</b>		
Federal liabilities:		
2101 Accounts payable .....	.....	.....
2103 Debt .....	14,882	13,159
2105 Other .....	1	185
Non-Federal liabilities:		
2201 Accounts payable .....	3	3
2207 Other .....	.....	1
2999 Total liabilities .....	14,886	13,348
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	-273	-177
4999 Total liabilities and net position .....	14,613	13,171

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT  
Program and Financing—Continued

Identification code 083-4162-0-3-155	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0003 Payment Certificates .....	1,037	.....	.....
0004 Other claim expenses .....	2	.....	.....
0091 Direct program activities, subtotal .....	1,039	.....	.....
Credit program obligations:			
0711 Default claim payments on principal .....	800	1,000	250
0713 Payment of interest to Treasury .....	39	15	15
0740 Negative subsidy obligations .....	92	352	605
0742 Downward reestimates paid to receipt accounts .....	33	28	.....
0743 Interest on downward reestimates .....	21	11	.....
0791 Direct program activities, subtotal .....	985	1,406	870
0900 Total new obligations, unexpired accounts .....	2,024	1,406	870
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	612	226	372
1021 Recoveries of prior year unpaid obligations .....	19	.....	.....
1070 Unobligated balance (total) .....	631	226	372
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	866	1,200	750
Spending authority from offsetting collections, mandatory:			
1800 Spending authority from offsetting collections (cash) .....	767	352	364
1820 Capital transfer of spending authority from offsetting collections to general fund .....	-14	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	753	352	364
1900 Budget authority (total) .....	1,619	1,552	1,114
1930 Total budgetary resources available .....	2,250	1,778	1,486
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	226	372	616
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	65	1,069	2,475
3010 New obligations, unexpired accounts .....	2,024	1,406	870
3020 Outlays (gross) .....	-1,001	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired .....	-19	.....	.....
3050 Unpaid obligations, end of year .....	1,069	2,475	3,345
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-91	-91	-91
3090 Uncollected pymts, Fed sources, end of year .....	-91	-91	-91
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-26	978	2,384
3200 Obligated balance, end of year .....	978	2,384	3,254
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1,619	1,552	1,114
Financing disbursements:			
4110 Outlays, gross (total) .....	1,001	.....	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal Sources: Payments from program account .....	-445	-284	-10
4122 Interest on uninvested funds .....	-43	-68	-88
4123 Fees, premiums, claim recoveries .....	-279	.....	-266
4130 Offsets against gross budget authority and outlays (total) .....	-767	-352	-364
4160 Budget authority, net (mandatory) .....	852	1,200	750
4170 Outlays, net (mandatory) .....	234	-352	-364
4180 Budget authority, net (total) .....	852	1,200	750
4190 Outlays, net (total) .....	234	-352	-364
<b>Status of Guaranteed Loans</b> (in millions of dollars)			
Identification code 083-4162-0-3-155	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	5,661	9,580	15,510
2121 Limitation available from carry-forward .....	.....	.....	.....
2143 Uncommitted limitation carried forward .....	.....	.....	.....
2150 Total guaranteed loan commitments .....	5,661	9,580	15,510
2199 Guaranteed amount of guaranteed loan commitments .....	5,661	9,580	15,510

Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year .....	24,095	18,800
2231	Disbursements of new guaranteed loans .....	2,399	9,171
2251	Repayments and prepayments .....	-5,857	-6,795
	Adjustments:		
2263	Terminations for default that result in claim payments .....	-1,837	-1,000
2264	Other adjustments, net .....	.....	.....
2290	Outstanding, end of year .....	18,800	20,176
			24,126
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	18,800	17,515
			16,980
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year .....	951	2,251
2364	Other adjustments, net .....	1,300	.....
2390	Outstanding, end of year .....	2,251	2,251
			2,251

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. As required by the Export-Import Bank Act of 1945 (P.L. 79-173, as amended), this account includes reserves amounting to not less than five percent of the aggregate amount of disbursed and outstanding loans, guarantees, and insurance of the Bank.

#### Balance Sheet (in millions of dollars)

Identification code 083-4162-0-3-155	2020 actual	2021 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	586	1,204
Investments in U.S. securities:		
1106 Receivables, net .....	445	273
1206 Non-Federal assets: Receivables, net .....	23	14
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Loans receivable, gross .....	951	2,251
1502 Interest receivable .....	1	4
1504 Foreclosed property .....	24	328
1505 Allowance for subsidy cost (-) .....	-632	-980
1599 Net present value of assets related to defaulted guaranteed loans .....	344	1,603
1999 Total assets .....	1,398	3,094
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....	506	1,372
2105 Other .....	54	39
Non-Federal liabilities:		
2201 Accounts payable .....	4	4
2202 Interest payable .....	.....	3
2203 Debt .....	2	960
2204 Liabilities for loan guarantees .....	814	679
2207 Other .....	4	23
2999 Total liabilities .....	1,384	3,080
NET POSITION:		
3300 Cumulative results of operations .....	14	14
4999 Total liabilities and net position .....	1,398	3,094

#### EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING ACCOUNT

#### Program and Financing (in millions of dollars)

Identification code 083-4027-0-3-155	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	7	
1820 Capital transfer of spending authority from offsetting collections to general fund .....	-1	-7	

#### Budget authority and outlays, net:

Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	.....	-1	-7
4180 Budget authority, net (total) .....	.....	-1	-7
4190 Outlays, net (total) .....	.....	-1	-7

#### Status of Direct Loans (in millions of dollars)

Identification code 083-4027-0-3-155	2021 actual	2022 est.	2023 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	90	90	89
1251 Repayments: Repayments and prepayments .....	.....	-1	-1
1290 Outstanding, end of year .....	90	89	88

#### Status of Guaranteed Loans (in millions of dollars)

Identification code 083-4027-0-3-155	2021 actual	2022 est.	2023 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	27	27	26
2351 Repayments of loans receivable .....	.....	-1	-1
2390 Outstanding, end of year .....	27	26	25

EXIM's liquidating account records all cash flows to and from the Government resulting from all EXIM direct loans obligated and loan guarantees committed prior to 1992. This account is shown on a cash basis and reflects the transactions resulting from loans provided to finance exports. No new loan disbursements are made from this account. Certain collections made into this account are made available for default claim payments. The Federal Credit Reform Act provides permanent indefinite authority to cover obligations for default payments if the liquidating account funds are otherwise insufficient. All new EXIM credit activity in 1992 and after (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

#### Balance Sheet (in millions of dollars)

Identification code 083-4027-0-3-155	2020 actual	2021 actual
<b>ASSETS:</b>		
1206 Non-Federal assets: Receivables, net .....	2	2
1601 Direct loans, gross .....	90	90
1602 Interest receivable .....	47	50
1603 Allowance for estimated uncollectible loans and interest (-) .....	-135	-138
1699 Value of assets related to direct loans .....	2	2
1701 Defaulted guaranteed loans, gross .....	27	27
1702 Interest receivable .....	5	5
1703 Allowance for estimated uncollectible loans and interest (-) .....	-24	-24
1799 Value of assets related to loan guarantees .....	8	8
1999 Total assets .....	12	12
<b>LIABILITIES:</b>		
Non-Federal liabilities:		
2201 Accounts payable .....	.....	.....
2203 Debt .....	.....	.....
2204 Liabilities for loan guarantees .....	.....	.....
2207 Other .....	1	1
2999 Total liabilities .....	1	1
NET POSITION:		
3300 Cumulative results of operations .....	11	11
3300 Cumulative results of operations .....	.....	.....
3999 Total net position .....	11	11
4999 Total liabilities and net position .....	12	12

GENERAL FUND RECEIPT ACCOUNTS			
	(in millions of dollars)		
	2021 actual	2022 est.	2023 est.
Offsetting receipts from the public:			
083-272710 Export-Import Bank Loans, Negative Subsidies .....	228	208	
083-272730 Export-Import Bank Loans, Downward Reestimates of Subsidies .....	54	225	
General Fund Offsetting receipts from the public .....	54	453	208

## FARM CREDIT ADMINISTRATION

### Federal Funds

#### LIMITATION ON ADMINISTRATIVE EXPENSES

*Not to exceed \$88,500,000 (from assessments collected from farm credit institutions, including the Federal Agricultural Mortgage Corporation) shall be obligated during the current fiscal year for administrative expenses as authorized under 12 U.S.C. 2249: Provided, That this limitation shall not apply to expenses associated with receiverships: Provided further, That the agency may exceed this limitation by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress: Provided further, That the purposes of section 3.7(b)(2)(A)(i) of the Farm Credit Act of 1971 (12 U.S.C. 2128(b)(2)(A)(i)), the Farm Credit Administration may exempt, an amount in its sole discretion, from the application of the limitation provided in that clause of export loans described in the clause guaranteed or insured in a manner other than described in subclause (II) of the clause.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 352-4131-0-3-351	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0801 Limitation on Administrative Expenses (Reimbursable) .....	76	84	89
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	23	23	22
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	76	83	88
1930 Total budgetary resources available .....	99	106	110
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	23	22	21
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	16	17	11
3010 New obligations, unexpired accounts .....	76	84	89
3020 Outlays (gross) .....	-75	-90	-94
3050 Unpaid obligations, end of year .....	17	11	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	15	16	10
3200 Obligated balance, end of year .....	16	10	5
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	76	83	88
Outlays, gross:			
4100 Outlays from new mandatory authority .....	68	83	88
4101 Outlays from mandatory balances .....	7	7	6
4110 Outlays, gross (total) .....	75	90	94
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-76	-83	-88
4180 Budget authority, net (total) .....	-1	7	6

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value .....	34	39	31
5001 Total investments, EOY: Federal securities: Par value .....	39	31	30

The Farm Credit Administration (FCA) is an independent Federal agency that examines and regulates the Farm Credit System (System) for safety and soundness and program compliance. The System is a cooperative agricultural credit system of farm credit banks and associations that lend to farmers, ranchers, and their cooperatives; farm-related businesses; rural homeowners; and rural utilities. FCA also performs the examination and general supervision of Farmer Mac. In addition, FCA will oversee the safety and soundness examinations of the National Consumer Cooperative Bank, which is not a System institution.

As of October 1, 2021, the System was composed of three Farm Credit Banks, one Agricultural Credit Bank, 67 associations, six service corporations, the Federal Farm Credit Banks Funding Corporation, and Farmer Mac.

Assessments based upon estimated administrative expenses are collected from institutions in the System, including Farmer Mac, and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the FCA Board. Section 6(g)(1) of the Inspector General Act of 1978, as amended, (IG Act) requires an Inspector General (IG) to include specific information in the budget request that the IG submits to its designated Federal entity to which the IG reports. To fulfill the requirement of Section 6(g)(2) of the IG Act as it pertains to FCA, the FCA Board must in turn include this same information in the budget request that the Agency submits to the President.

The information that the IG Act requires to be included is provided below:

The aggregate budget request for the Office of Inspector General (OIG) is \$2,078,119.

The amount needed for OIG training is \$44,000.

The amount needed to support the Council of the Inspectors General on Integrity and Efficiency is \$8,692.

The FCA IG's budget request for 2023 is being submitted unchanged by the FCA Board.

#### Object Classification (in millions of dollars)

Identification code 352-4131-0-3-351	2021 actual	2022 est.	2023 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	48	50	52
11.3 Other than full-time permanent .....	1	1	1
Total personnel compensation .....	49	51	53
Civilian personnel benefits .....	19	22	23
Travel and transportation of persons .....	..	3	3
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	2	2	3
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	1	1
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	1	1	2
31.0 Equipment .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	76	84	89

#### Employment Summary

Identification code 352-4131-0-3-351	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment .....	314	334	333

## FARM CREDIT SYSTEM INSURANCE CORPORATION

## Federal Funds

## FARM CREDIT SYSTEM INSURANCE FUND

## Program and Financing (in millions of dollars)

Identification code 352-4136-0-3-351	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable program activity .....	4	5	5
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5,163	5,385	5,882
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1070 Unobligated balance (total) .....	5,164	5,385	5,882
Budget authority:			
1800 Spending authority from offsetting collections, mandatory:			
1800 Collected .....	219	495	455
1801 Change in uncollected payments, Federal sources .....	11	7	3
1824 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	-5	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	225	502	458
1930 Total budgetary resources available .....	5,389	5,887	6,340
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5,385	5,882	6,335
<b>Change in obligated balance:</b>			
3000 Unpaid obligations:			
3010 Unpaid obligations, brought forward, Oct 1 .....	1	.....	.....
3010 New obligations, unexpired accounts .....	4	5	5
3020 Outlays (gross) .....	-4	-5	-5
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-16	-27	-34
3070 Change in uncollected pymts, Fed sources, unexpired .....	-11	-7	-3
3090 Uncollected pymts, Fed sources, end of year .....	-27	-34	-37
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-15	-27	-34
3200 Obligated balance, end of year .....	-27	-34	-37
<b>Budget authority and outlays, net:</b>			
4090 Budget authority, gross .....	225	502	458
4100 Outlays, gross:			
4100 Outlays from new mandatory authority .....	4	5	5
4121 Offsets against gross budget authority and outlays:			
4121 Offsetting collections (collected) from:			
4121 Interest on Federal securities .....	37	-61	-71
4123 Non-Federal sources .....	-256	-434	-384
4130 Offsets against gross budget authority and outlays (total) ....	-219	-495	-455
4140 Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-11	-7	-3
4160 Budget authority, net (mandatory) .....	-5	.....	.....
4170 Outlays, net (mandatory) .....	-215	-490	-450
4180 Budget authority, net (total) .....	-5	.....	.....
4190 Outlays, net (total) .....	-215	-490	-450
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	5,153	5,365	5,855
5001 Total investments, EOY: Federal securities: Par value .....	5,365	5,855	6,305
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	.....	5	5
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	5	5	5

The Farm Credit System Insurance Corporation (Corporation) was established to insure the timely payment of principal and interest on insured System debt obligations purchased by investors. The Corporation is managed by a three-member board of directors that consists of the same individuals as the Farm Credit Administration Board. However, the same member may not serve as a chair of both entities. The Corporation derives its revenues from insurance premiums collected from insured System banks and from the investment income earned on its investment portfolio. Insurance premiums are assessed on System banks based on the level of adjusted insured obligations outstanding at each bank. Congress established a secure base amount of 2 percent of adjusted outstanding insured System obligations, or such other amount determined by the Corporation's board of directors to be actuarially sound to maintain in the Insurance Fund. As of September 30, 2021, the Insurance Fund was \$158 million above the 2 percent secure base amount at 2.06 percent. Insurance premium rates are reviewed semiannually. For 2021, the board of directors set premium rates at its January 28, 2021 meeting at 16 basis points on average adjusted insured debt and continued the assessment of the 10 basis point surcharge on the average principal balance outstanding for nonaccrual loans and other-than-temporarily impaired investments. The board of directors again reviewed premiums at its June 17, 2021 meeting and voted to maintain the premium accrual rate on average adjusted insured debt of 16 basis points and continued the assessment of the 10 basis point surcharge on the average principal balance outstanding for nonaccrual loans and other-than-temporarily impaired investments for the remainder of 2021. In January 2022, the Corporation's Board will meet to set insurance premium rates for calendar year 2022. The Corporation has the authority to make refunds of excess Insurance Fund balances.

The Insurance Fund is available for payment of insured System obligations if a System bank defaults on its primary liability. The Insurance Fund is also available to pay the operating costs of the Corporation and to exercise its authority to make loans, borrow, purchase System bank assets or obligations, provide other financial assistance and otherwise act to reduce its exposure to losses.

## Object Classification (in millions of dollars)

Identification code 352-4136-0-3-351	2021 actual	2022 est.	2023 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	2	2
99.0 Reimbursable obligations .....	4	5	5
99.9 Total new obligations, unexpired accounts .....	4	5	5

## Employment Summary

Identification code 352-4136-0-3-351	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment .....	11	12	12

## FEDERAL COMMUNICATIONS COMMISSION

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Federal Communications Commission, as authorized by law, including uniforms and allowances therefor, as authorized by 5 U.S.C. 5901-5902; not to exceed \$4,000 for official reception and representation expenses; purchase and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109, \$390,192,000, to remain available until expended: Provided, That \$390,192,000 of offsetting collections shall be assessed and collected pursuant to section 9 of title I of the Communications Act of 1934, shall be retained and used for necessary expenses and shall remain available until expended: Provided further, That the sum herein appropriated shall be reduced as such offsetting collections are received during fiscal year 2023 so as to result in a final fiscal year 2023 appropriation estimated at \$0: Provided further, That, notwithstanding 47 U.S.C. 309(j)(8)(B), proceeds from the use of a competitive bidding system that may be retained and made available for obligation shall not exceed \$132,231,000 for fiscal year 2023: Provided further, That, of the amount appropriated under this heading, not less than \$12,131,000 shall be for the salaries and expenses of the Office of Inspector General.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

SALARIES AND EXPENSES—Continued Program and Financing (in millions of dollars)			
Identification code 027-0100-0-1-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct - Telehealth) .....	90	166	.....
0002 Salaries and Expenses (Direct - Broadband Map) .....	.....	35	30
0799 Total direct obligations .....	90	201	30
0801 Salaries and Expenses (Offsetting Collections) .....	512	515	521
0809 Reimbursable program activities, subtotal .....	512	515	521
0900 Total new obligations, unexpired accounts .....	602	716	551
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	76	318	115
1021 Recoveries of prior year unpaid obligations .....	19	.....	.....
1070 Unobligated balance (total) .....	95	318	115
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (Telehealth) .....	250	.....	.....
1100 Appropriation (Broadband Map) .....	65	.....	.....
1160 Appropriation, discretionary (total) .....	315	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (Reimbursables) .....	4	4	4
1700 Offsetting collections (Auctions) .....	135	135	132
1700 Offsetting collections (Reg Fees) .....	374	374	390
1701 Change in uncollected payments, Federal sources .....	1	.....	.....
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	-4	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	510	513	526
Spending authority from offsetting collections, mandatory:			
1802 Offsetting collections (previously unavailable) .....	4	.....	.....
1820 Capital transfer of spending authority from offsetting collections to general fund .....	-4	.....	.....
1900 Budget authority (total) .....	825	513	526
1930 Total budgetary resources available .....	920	831	641
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	318	115	90
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	300	246	242
3010 New obligations, unexpired accounts .....	602	716	551
3020 Outlays (gross) .....	-637	-720	-584
3040 Recoveries of prior year unpaid obligations, unexpired .....	-19	.....	.....
3050 Unpaid obligations, end of year .....	246	242	209
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	299	245	241
3200 Obligated balance, end of year .....	245	241	208
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	825	513	526
Outlays, gross:			
4010 Outlays from new discretionary authority .....	369	441	452
4011 Outlays from discretionary balances .....	268	279	132
4020 Outlays, gross (total) .....	637	720	584
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-139	-139	-136
4033 Non-Federal sources .....	-375	-374	-390
4040 Offsets against gross budget authority and outlays (total) ....	-514	-513	-526
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	311	.....	58
4080 Outlays, net (discretionary) .....	123	207	58
4100 Budget authority, net (total) .....	311	.....	58
4190 Outlays, net (total) .....	123	207	58
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	17	17	17

5092 Unexpired unavailable balance, EOY: Offsetting collections .....	17	17	17
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The Federal Communications Commission (FCC or Commission) works to ensure that rapid and efficient communications are available across the country at a reasonable cost. In support of this mission, the FCC's strategic goals for 2023 are: Pursue a "100 Percent" Broadband Policy; Promote Equity and Inclusion; Empower Consumers; Enhance Public Safety; Advance America's Global Competitiveness and National Security; and Foster Operational Excellence. The 2023 Budget includes an overall request of \$390 million to fund the Commission. Of that amount, the requested funding for the FCC's Inspector General is \$12 million. The Commission is also requesting \$132 million for the Spectrum Auctions Program for 2023.

Object Classification (in millions of dollars)			
Identification code 027-0100-0-1-376	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	7	33	20
25.7 Operation and maintenance of equipment .....	.....	2	10
41.0 Grants, subsidies, and contributions .....	83	166	.....
99.0 Direct obligations .....	90	201	30
99.0 Reimbursable obligations .....	512	515	521
99.9 Total new obligations, unexpired accounts .....	602	716	551

Employment Summary			
Identification code 027-0100-0-1-376	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,464	1,472	1,600

UNIVERSAL SERVICE FUND			
Special and Trust Fund Receipts (in millions of dollars)			
Identification code 027-5183-0-2-376	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1110 Universal Service Fund .....	9,190	8,038	8,179
2000 Total: Balances and receipts .....	9,190	8,038	8,179
Appropriations:			
Current law:			
2101 Universal Service Fund .....	-9,190	-8,038	-8,179
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)			
Identification code 027-5183-0-2-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Universal service fund .....	8,592	15,253	14,417
0002 Program support .....	200	224	232
0900 Total new obligations, unexpired accounts (object class 41.0) .....	8,792	15,477	14,649
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	-9,715	-8,870	-15,530
1021 Recoveries of prior year unpaid obligations .....	402	779	696
1033 Recoveries of prior year paid obligations .....	45	.....	.....
1070 Unobligated balance (total) .....	-9,268	-8,091	-14,834
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special fund)—Receipts .....	9,190	8,038	8,179
1900 Budget authority (total) .....	9,190	8,038	8,179
1930 Total budgetary resources available .....	-78	-53	-6,655
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	-8,870	-15,530	-21,304
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	15,627	15,275	21,442

3010	New obligations, unexpired accounts .....	8,792	15,477	14,649
3020	Outlays (gross) .....	−8,742	−8,531	−8,290
3040	Recoveries of prior year unpaid obligations, unexpired .....	−402	−779	−696
3050	Unpaid obligations, end of year .....	15,275	21,442	27,105
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	15,627	15,275	21,442
3200	Obligated balance, end of year .....	15,275	21,442	27,105

**Budget authority and outlays, net:**

	Mandatory:			
4090	Budget authority, gross .....	9,190	8,038	8,179
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	4,498	4,037	4,138
4101	Outlays from mandatory balances .....	4,244	4,494	4,152
4110	Outlays, gross (total) .....	8,742	8,531	8,290
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources .....	−45	.....	.....
	Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts .....	45	.....	.....
4160	Budget authority, net (mandatory) .....	9,190	8,038	8,179
4170	Outlays, net (mandatory) .....	8,697	8,531	8,290
4180	Budget authority, net (total) .....	9,190	8,038	8,179
4190	Outlays, net (total) .....	8,697	8,531	8,290

Pursuant to the Communications Act of 1934, as amended by the Telecommunications Act of 1996 (1996 Act), all telecommunications service providers and certain other providers of telecommunications contribute to the Federal Universal Service Fund (USF) based on a percentage of their interstate and international end-user telecommunications revenues. These companies include wireline phone companies, wireless phone companies, paging service companies and certain Voice over Internet Protocol (VoIP) providers. The goals of USF are to increase access to both telecommunications and advanced services, such as high-speed Internet, for all consumers at just, reasonable and affordable rates. The 1996 Act established principles for universal service that specifically focused on increasing access to evolving services for consumers living in rural and insular areas, and for consumers with low incomes. Additional principles called for increased access to high-speed Internet in the nation's schools, libraries and rural health care facilities. The FCC established four programs within the USF to implement the statute. The four programs are: (1) High Cost—ensures consumers in rural, insular, and high cost areas have access to modern communications networks capable of providing voice and broadband service, both fixed and mobile, at rates that are reasonably comparable to those in urban areas; (2) Lifeline (for low-income consumers)—provides a monthly benefit on home or wireless phone and broadband service to eligible households and includes initiatives to expand phone service for residents of Tribal lands; (3) Schools and Libraries (E-rate)—provides funding to schools and libraries to obtain broadband, among other things; and (4) Rural Health Care—provides funding to eligible health care providers for telecommunications and broadband services necessary for the provision of health care. In addition, in 2020 the Commission established the Connected Care Pilot Program, to provide \$100 million in funding for select pilot projects covering 85% of the eligible costs of broadband connectivity, network equipment, and information services necessary to provide connected care services to the intended population over a three year period.

## TELECOMMUNICATIONS RELAY SERVICES FUND, FEDERAL COMMUNICATIONS COMMISSION

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 027-5700-0-2-376		2021 actual	2022 est.	2023 est.
0100	Balance, start of year .....	.....	.....	.....
	Receipts:			
	Current law:			
1110	Contributions for Telecommunications Relay Services, Telecommunications Relay Services Fund .....	1,562	1,468	1,483
2000	Total: Balances and receipts .....	1,562	1,468	1,483

**Appropriations:**

## Current law:

2101	Telecommunications Relay Services Fund, Federal Communications Commission .....	−1,562	−1,468	−1,483
5099	Balance, end of year .....	.....	.....	.....

**Program and Financing** (in millions of dollars)

Identification code 027-5700-0-2-376		2021 actual	2022 est.	2023 est.
	<b>Obligations by program activity:</b>			
0001	Telecommunications Relay Services Fund .....	1,428	1,430	1,435
0002	Program Support .....	19	20	20
0900	Total new obligations, unexpired accounts (object class 41.0) .....	1,447	1,450	1,455
	<b>Budgetary resources:</b>			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	346	463	486
1021	Recoveries of prior year unpaid obligations .....	2	5	5
1070	Unobligated balance (total) .....	348	468	491
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	1,562	1,468	1,483
1930	Total budgetary resources available .....	1,910	1,936	1,974
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	463	486	519

**Change in obligated balance:**

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	31	32	119
3010	New obligations, unexpired accounts .....	1,447	1,450	1,455
3020	Outlays (gross) .....	−1,444	−1,358	−1,371
3040	Recoveries of prior year unpaid obligations, unexpired .....	−2	−5	−5
3050	Unpaid obligations, end of year .....	32	119	198
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	31	32	119
3200	Obligated balance, end of year .....	32	119	198

**Budget authority and outlays, net:**

	Mandatory:			
4090	Budget authority, gross .....	1,562	1,468	1,483
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	1,190	1,154	1,165
4101	Outlays from mandatory balances .....	254	204	206
4110	Outlays, gross (total) .....	1,444	1,358	1,371
4180	Budget authority, net (total) .....	1,562	1,468	1,483
4190	Outlays, net (total) .....	1,444	1,358	1,371

As part of the Americans with Disabilities Act of 1990 Congress amended the Communications Act of 1934 to direct the Federal Communications Commission "to ensure that interstate and intrastate telecommunications relay services (TRS) are available, to the extent possible and in the most efficient manner, to hearing and speech-impaired individuals in the United States." Section 225 of the Communications Act also directs the Commission to prescribe regulations that "generally provide that costs caused by interstate telecommunications relay services shall be recovered from all subscribers for every interstate service and costs caused by intrastate telecommunications relay service shall be recovered from the intrastate jurisdiction." The shared-funding mechanism requires providers of interstate telecommunications services to contribute to a fund that reimburses TRS providers for the cost of providing interstate TRS. All telecommunications service providers and certain other providers of telecommunications contribute to the TRS Fund based on a percentage of their end-user telecommunications revenues. These companies include wireline phone companies, wireless phone companies, paging service companies and certain Voice over Internet Protocol (VoIP) providers.

SPECTRUM AUCTION PROGRAM ACCOUNT			
Program and Financing (in millions of dollars)			
Identification code 027-0300-0-1-376	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

This program provided direct loans for the purpose of purchasing spectrum licenses at the Federal Communications Commission's auctions. The licenses were purchased on an installment basis, which constitutes an extension of credit. The first year of activity for this program was 1996. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and administrative expenses are estimated on a cash basis. The FCC no longer offers credit terms on purchases through spectrum auctions. Program activity relates to maintenance and close-out of existing loans.

<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	3,200	.....	.....
1900 Budget authority (total) .....	3,200	14,200	.....
1930 Total budgetary resources available .....	3,200	16,492	12,700
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2,292	12,700	9,100
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	335	300
3010 New obligations, unexpired accounts .....	908	3,792	3,600
3020 Outlays (gross) .....	-573	-3,827	-3,500
3050 Unpaid obligations, end of year .....	335	300	400
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	335	300
3200 Obligated balance, end of year .....	335	300	400
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	.....	14,200	.....
4010 Outlays, gross:			
4011 Outlays from new discretionary authority .....	.....	1,200	.....
4020 Outlays, gross (total) .....	.....	1,200	3,500
Mandatory:			
4090 Budget authority, gross .....	3,200	.....	.....
4010 Outlays, gross:			
4100 Outlays from new mandatory authority .....	573	.....	.....
4101 Outlays from mandatory balances .....	.....	2,627	.....
4110 Outlays, gross (total) .....	573	2,627	.....
4180 Budget authority, net (total) .....	3,200	14,200	.....
4190 Outlays, net (total) .....	573	3,827	3,500

SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT		
Balance Sheet (in millions of dollars)		
Identification code 027-4133-0-3-376	2020 actual	2021 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	3	3
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	.....	.....
1402 Interest receivable .....	.....	.....
1405 Allowance for subsidy cost (-) .....	.....	.....
1499 Net present value of assets related to direct loans .....	.....	.....
1999 Total assets .....	3	3
<b>LIABILITIES:</b>		
2105 Federal liabilities: Other .....	3	3
4999 Total liabilities and net position .....	3	3

The Emergency Broadband Connectivity Fund was established in the Consolidated Appropriations Act of 2021 in the amount of \$3.2 billion, and FCC was directed to establish an Emergency Broadband Benefit Program (EBB Program). Under this program, eligible households may receive a discount off the cost of broadband service and certain connected devices during an emergency period relating to the COVID-19 pandemic, and participating providers can receive a reimbursement for such discounts. Pursuant to the requirements in the Infrastructure Investment and Jobs Act, 2021, the EBB Program was modified and extended to establish the Affordable Connectivity Program, which began accepting new enrollments on December 31, 2021. Congress established the Affordable Connectivity Fund for this program in the amount of \$14.2 billion.

Object Classification (in millions of dollars)			
Identification code 027-1911-0-1-376	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	49	.....	.....
41.0 Grants, subsidies, and contributions .....	859	3,792	3,600
99.9 Total new obligations, unexpired accounts .....	908	3,792	3,600

#### SECURE AND TRUSTED COMMUNICATIONS NETWORKS ACT REIMBURSEMENT PROGRAM

Program and Financing (in millions of dollars)			
Identification code 027-1912-0-1-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	908	3,792	3,600
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2,292	12,700	.....
Budget authority:			
1100 Appropriations, discretionary:			
1100 Appropriation .....	14,200	.....	.....

Program and Financing (in millions of dollars)			
Identification code 027-1911-0-1-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	908	3,792	3,600
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2,292	12,700	.....
Budget authority:			
1100 Appropriations, discretionary:			
1100 Appropriation .....	14,200	.....	.....

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5	935	
3010	New obligations, unexpired accounts	7	1,880	13
3020	Outlays (gross)	-2	-950	-475
3050	Unpaid obligations, end of year	5	935	473
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5	935	
3200	Obligated balance, end of year	5	935	473

<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross	1,900	.....	.....
Outlays:				
4100	Outlays from new mandatory authority	2	.....	4
4101	Outlays from mandatory balances	950	475	
4110	Outlays, gross (total)	2	950	475
4180	Budget authority, net (total)	1,900	.....	.....
4190	Outlays, net (total)	2	950	475

The Secure and Trusted Communications Networks Act of 2019 directed the Commission to establish a Reimbursement Program, and as part of the Consolidated Appropriations Act of 2021, \$1.9 billion was appropriated to carry out the program. The Reimbursement Program was established to fund the removal, replacement, and disposal of covered communications equipment or services that pose an unacceptable risk to the national security of the United States or the security and safety of U.S. persons from the networks of providers of advanced communications service.

The Reimbursement Program will provide funding allocations to eligible providers based on their estimated costs. Program recipients can then obtain funding disbursements from their allocation upon showing of actual expenses incurred. Program recipients will have one year from the initial disbursement to complete the permanent removal, replacement, and disposal of covered communications equipment or services with the potential for a general and individual extensions of time.

#### Object Classification (in millions of dollars)

Identification code 027-1912-0-1-376	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.2 Other services from non-Federal sources	7	.....	.....
41.0 Grants, subsidies, and contributions	.....	1,880	13
99.9 Total new obligations, unexpired accounts	7	1,880	13

#### EMERGENCY CONNECTIVITY FUND FOR EDUCATIONAL CONNECTIONS AND DEVICES

#### Program and Financing (in millions of dollars)

Identification code 027-1913-0-1-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity	1,311	5,861	.....
<b>Budgetary resources:</b>			
1000 Unobligated balance:	5,861	.....	.....
1000 Unobligated balance brought forward, Oct 1	5,861	.....	.....
Budget authority:			
1200 Appropriations, mandatory:	7,172	.....	.....
1200 Appropriation	7,172	.....	.....
1930 Total budgetary resources available	7,172	5,861	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5,861	.....	.....

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,307	553	
3010	New obligations, unexpired accounts	1,311	5,861	.....
3020	Outlays (gross)	-4	-6,615	-553
3050	Unpaid obligations, end of year	1,307	553	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,307	553	
3200	Obligated balance, end of year	1,307	553	.....

#### Budget authority and outlays, net:

Mandatory:	.....	.....	.....
4090 Budget authority, gross	7,172	.....	.....
Outlays:			
4100 Outlays from new mandatory authority	4	.....	.....
4101 Outlays from mandatory balances	.....	6,615	553
4110 Outlays, gross (total)	4	6,615	553
4180 Budget authority, net (total)	7,172	.....	.....
4190 Outlays, net (total)	4	6,615	553

Congress established a \$7.171 billion Emergency Connectivity Fund as part of the American Rescue Plan Act of 2021 to help schools and libraries provide connected devices, such as a laptop, tablet, or similar end-user devices, and broadband connectivity to students, school staff, and library patrons at locations other than a school or library during the COVID-19 emergency period.

#### Object Classification (in millions of dollars)

Identification code 027-1913-0-1-376	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.2 Other services from non-Federal sources	108	1	.....
41.0 Grants, subsidies, and contributions	1,203	5,860	.....
99.9 Total new obligations, unexpired accounts	1,311	5,861	.....

#### TV BROADCASTER RELOCATION FUND

#### Program and Financing (in millions of dollars)

Identification code 027-5610-0-2-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 TV Broadcaster Relocation	143	773	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	143	773	.....

#### Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	707	655	.....
1021 Recoveries of prior year unpaid obligations	90	118	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)			
1930 Total budgetary resources available	798	773	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	655	.....	.....

#### Change in obligated balance:

Unpaid obligations:	.....	.....	.....
3000 Unpaid obligations, brought forward, Oct 1	700	443	633
3010 New obligations, unexpired accounts	143	773	.....
3020 Outlays (gross)	-310	-465	-633
3040 Recoveries of prior year unpaid obligations, unexpired	-90	-118	.....
3050 Unpaid obligations, end of year	443	633	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	700	443	633
3200 Obligated balance, end of year	443	633	.....

#### Budget authority and outlays, net:

Mandatory:	.....	.....	.....
4101 Outlays from mandatory balances	310	465	633
Offsets against gross budget authority and outlays:			
4123 Offsetting collections (collected) from:	.....	.....	.....
4123 Non-Federal sources	-1	.....	.....
4143 Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4170 Outlays, net (mandatory)	309	465	633
4180 Budget authority, net (total)	.....	.....	.....

TV BROADCASTER RELOCATION FUND—Continued  
Program and Financing—Continued

Identification code 027-5610-0-2-376	2021 actual	2022 est.	2023 est.
4190 Outlays, net (total) .....	309	465	633

GENERAL FUND RECEIPT ACCOUNTS  
(in millions of dollars)

	2021 actual	2022 est.	2023 est.
Offsetting receipts from the public:			
027-242900 Fees for Services .....	29	23	23
027-247400 Auction Receipts .....		81,089	
027-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	6	3	3
General Fund Offsetting receipts from the public .....	35	81,115	26

## ADMINISTRATIVE PROVISIONS

SEC. 510. Section 302 of the Universal Service Antideficiency Temporary Suspension Act is amended by striking "December 31, 2021" each place it appears and inserting "December 31, 2024".

SEC. 511. None of the funds appropriated by this Act may be used by the Federal Communications Commission to modify, amend, or change its rules or regulations for universal service support payments to implement the February 27, 2004, recommendations of the Federal-State Joint Board on Universal Service regarding single connection or primary line restrictions on universal service support payments.

## FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation (FDIC) was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices. The Federal Deposit Insurance Corporation Improvement Act of 1991 generally requires the FDIC to use the least costly method to resolve failed banks and mandates that the FDIC take prompt corrective action against under-capitalized financial institutions. To protect depositors, the FDIC is authorized to promulgate and enforce rules and regulations relating to the supervision of insured institutions and to perform other regulatory and supervisory duties consistent with its responsibilities as an insurer.

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 or FIRREA (P.L. 101-73) established the Bank Insurance Fund (BIF), the Savings Association Insurance Fund (SAIF), and the Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund (FRF). Under the Deposit Insurance Reform Act of 2005, the BIF and SAIF were merged into a new Deposit Insurance Fund (DIF) in 2006.

## DEPOSIT INSURANCE

## Federal Funds

## DEPOSIT INSURANCE FUND

## Program and Financing (in millions of dollars)

Identification code 051-4596-0-4-373	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0002 Insurance .....	332	399	408
0003 Supervision .....	947	1,086	1,111
0004 Receivership Management .....	278	302	309
0005 General and Administrative .....	249	358	367
0091 Total operating expenses .....	1,806	2,145	2,195
0101 Resolution Outlays .....	222	25	11,081

0900 Total new obligations, unexpired accounts .....	2,028	2,170	13,276
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	110,835	117,396	124,560
Budget authority:			
1710 Spending authority from offsetting collections, discretionary: Spending authority from offsetting collections transferred to other accounts [051-4595] .....		43	48
1800 Spending authority from offsetting collections, mandatory: Collected .....	8,721	9,241	22,027
1801 Change in uncollected payments, Federal sources .....	-90	136	21
1810 Spending authority from offsetting collections transferred to other accounts [051-4595] .....	-42	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	8,589	9,377	22,048
1900 Budget authority (total) .....	8,589	9,334	22,000
1930 Total budgetary resources available .....	119,424	126,730	146,560
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	117,396	124,560	133,284
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	132	256	299
3010 New obligations, unexpired accounts .....	2,028	2,170	13,276
3020 Outlays (gross) .....	-1,904	-2,127	-13,228
3050 Unpaid obligations, end of year .....	256	299	347
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2,744	-2,654	-2,790
3070 Change in uncollected pymts, Fed sources, unexpired .....	90	-136	-21
3090 Uncollected pymts, Fed sources, end of year .....	-2,654	-2,790	-2,811
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-2,612	-2,398	-2,491
3200 Obligated balance, end of year .....	-2,398	-2,491	-2,464
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		43	48
Outlays, gross:			
4010 Outlays from new discretionary authority .....		43	48
Mandatory:			
4090 Budget authority, gross .....	8,589	9,377	22,048
Outlays, gross:			
4101 Outlays from mandatory balances .....	1,904	2,170	13,276
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities .....	-707	-1,351	-2,403
4123 Non-Federal sources .....	-8,014	-7,890	-19,624
4130 Offsets against gross budget authority and outlays (total) ....	-8,721	-9,241	-22,027
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	90	-136	-21
4160 Budget authority, net (mandatory) .....	-42	.....	.....
4170 Outlays, net (mandatory) .....	-6,817	-7,071	-8,751
4180 Budget authority, net (total) .....	-42	-43	-48
4190 Outlays, net (total) .....	-6,817	-7,114	-8,799
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	108,949	115,527	122,598
5001 Total investments, EOY: Federal securities: Par value .....	115,527	122,598	131,301

The primary purpose of the Deposit Insurance Fund (DIF) is to insure deposits and protect the depositors of failed banking institutions. Under the Deposit Insurance Reform Act of 2005, the FDIC's Bank Insurance Fund (BIF) and its Savings Association Insurance Fund (SAIF) were merged into the new DIF on March 31, 2006. Through the DIF, the FDIC resolves and recovers funds disbursed from the assets of failed institutions. The FDIC is authorized to charge risk-based premiums on member institutions to restore and maintain adequate fund reserves, defined as a designated percentage of estimated insured deposits set by the FDIC before the beginning of each year. The Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111-203), enacted July 21, 2010, increased the minimum DIF reserve ratio (ratio of the DIF balance to total insured deposits) to 1.35 percent, up from 1.15 percent. In addition to raising the minimum reserve ratio, the Act also: 1) eliminated the FDIC's requirement to rebate premiums when the reserve ratio is between 1.35 and 1.5 percent; 2) gave the FDIC discretion to suspend or limit rebates when the DIF reserve ratio is at least 1.5 percent, effectively removing the 1.5 percent cap

on the DIF; 3) required the FDIC to offset the effect on small insured depository institutions (defined as banks with assets less than \$10 billion) when setting assessments to raise the reserve ratio from 1.15 to 1.35 percent; and 4) permanently increased the insured deposit level to \$250,000 at banks insured by the FDIC. The FDIC Board has issued a final rule setting a long-term (greater than 10 years) reserve ratio target of 2 percent, with the goal of maintaining a positive fund balance during any future economic crises and maintaining a moderate, steady, long-term assessment rate that provides transparency and predictability to the banking sector.

As of September 30, 2020, the DIF balance stood at \$116.4 billion on an accrual basis, measuring expected losses to current balances. This level is equivalent to a reserve ratio of 1.30 percent. Pursuant to the Act, on September 15, 2020, the FDIC adopted a Restoration Plan to restore the DIF reserve ratio to at least the statutory minimum of 1.35 percent within 8 years after, as of June 30, 2020, the DIF reserve ratio fell to 1.30 percent. The decline was a result of strong one-time growth in insured deposits. Projected growth in the DIF balance in the Budget reflects projections of bank failures in line with historical experience and assessment revenue required to increase the reserve ratio over time.

For more information, please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

#### Object Classification (in millions of dollars)

Identification code 051-4596-0-4-373	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	889	1,021	1,046
12.1 Civilian personnel benefits .....	376	365	374
13.0 Benefits for former personnel .....	7	.....	.....
21.0 Travel and transportation of persons .....	1	62	63
23.2 Rental payments to others .....	42	48	49
23.3 Communications, utilities, and miscellaneous charges .....	34	53	54
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	381	527	538
26.0 Supplies and materials .....	4	5	5
31.0 Equipment .....	57	30	31
32.0 Land and structures .....	15	33	34
42.0 Resolution Outlays .....	221	25	11,081
99.0 Direct obligations .....	2,028	2,170	13,276
99.9 Total new obligations, unexpired accounts .....	2,028	2,170	13,276

#### Employment Summary

Identification code 051-4596-0-4-373	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	5,777	6,172	6,172

#### FSLIC RESOLUTION

#### Federal Funds

#### FSLIC RESOLUTION FUND

#### Program and Financing (in millions of dollars)

Identification code 051-4065-0-3-373	2021 actual	2022 est.	2023 est.
Budgetary resources:			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	905	905	907
1800 Budget authority:			
1800 Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections .....	2	2	2
1900 Budget authority (total) .....	2	2	2
1930 Total budgetary resources available .....	905	907	909
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	905	907	909
Budget authority and outlays, net:			
4090 Mandatory:			
4090 Budget authority, gross .....	2	2	2
Offsets against gross budget authority and outlays:			
4121 Offsetting collections (collected) from:			
4121 Interest on Federal securities .....	-1	-1	-1

4123 Non-Federal sources .....	.....	-1	-1
4130 Offsets against gross budget authority and outlays (total) .....	.....	-2	-2
4170 Outlays, net (mandatory) .....	.....	-2	-2
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	-2	-2

#### Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	881	882	883
5001 Total investments, EOY: Federal securities: Par value .....	882	883	885

The FSLIC Resolution Fund (FRF) is the ultimate successor to FSLIC assets and liabilities from thrift resolutions prior to August 1989. Beginning in August 1989, the Resolution Trust Corporation (RTC) assumed responsibility for the FSLIC's unresolved cases. On December 31, 1995, the RTC was terminated and its assets and liabilities were transferred to FRF.

Funds for FRF operations have come from: 1) income earned on its assets; 2) liquidation proceeds from receiverships; 3) the proceeds of the sale of bonds by the Financing Corporation; and 4) a portion of insurance premiums paid by Savings Association Insurance Fund (SAIF) members prior to 1993. The Financial Institutions Reform, Recovery, and Enforcement Act or FIRREA (P.L. 101-73) authorizes appropriations to make up for any shortfall. Currently, the FRF consists of two distinct pools of assets and liabilities. One is composed of the assets and liabilities of the FSLIC transferred to the FRF (FRF-FSLIC) and the other is composed of the RTC assets and liabilities (FRF-RTC). The assets of one pool are not available to satisfy obligations of the other. The FRF will continue operations until all of its assets are sold or otherwise liquidated and all its liabilities are satisfied. Any funds remaining in the FRF-FSLIC will be paid to the U.S. Treasury. Any remaining funds of the FRF-RTC will be distributed to the Resolution Funding Corporation to pay interest on its bonds.

#### ORDERLY LIQUIDATION

#### Federal Funds

#### ORDERLY LIQUIDATION FUND

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 051-5586-0-2-373	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1110 Risk-Based Assessments, Orderly Liquidation Fund .....	.....	31	616
2000 Total: Balances and receipts .....			
Appropriations:			
Current law:			
2101 Orderly Liquidation Fund .....	.....	-31	-616
5099 Balance, end of year .....			

#### Program and Financing (in millions of dollars)

Identification code 051-5586-0-2-373	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Orderly Liquidation .....	.....	1,781	4,285
0002 Administrative Expenses .....	.....	2	5
0003 Interest to Treasury .....	.....	9	51
0900 Total new obligations, unexpired accounts .....	.....	1,792	4,341
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	.....	31	616
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	.....	-2	-35
1260 Appropriations, mandatory (total) .....	.....	29	581
Borrowing authority, mandatory:			
1400 Borrowing authority .....	.....	1,870	3,987
1421 Borrowing authority temporarily reduced .....	.....	-107	-227
1440 Borrowing authority, mandatory (total) .....	.....	1,763	3,760
1900 Budget authority (total) .....	.....	1,792	4,341

ORDERLY LIQUIDATION FUND—Continued Program and Financing—Continued			
Identification code 051-5586-0-2-373	2021 actual	2022 est.	2023 est.
1930 Total budgetary resources available .....	1,792	4,341	

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	1,792	4,341	
3020 Outlays (gross) .....	-1,792	-4,341	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross .....	1,792	4,341	
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,792	4,341	
4180 Budget authority, net (total) .....	1,792	4,341	
4190 Outlays, net (total) .....	1,792	4,341	
Memorandum (non-add) entries:			
5080 Outstanding debt, SOY .....		-1,870	
5081 Outstanding debt, EOY .....	-1,870	-5,857	
5082 Borrowing .....	-1,870	-3,987	

Title II of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) established an Orderly Liquidation Authority (OLA) permitting the appointment of the FDIC as receiver of financial companies whose failure and resolution under otherwise applicable Federal or State law is determined to have serious adverse effects on financial stability in the United States. The Federal Reserve Board and the FDIC, the Securities and Exchange Commission (for brokers or dealers) or the Federal Insurance Office (for insurance companies) must recommend in writing that the Secretary of the Treasury appoint the FDIC as the company's receiver.

The Secretary of the Treasury must then, in consultation with the President, determine whether seven criteria authorizing the appointment of the FDIC as receiver for the failing financial company have been satisfied, including finding that resolution under otherwise applicable law would have serious adverse effects on financial stability in the United States.

Object Classification (in millions of dollars)			
Identification code 051-5586-0-2-373	2021 actual	2022 est.	2023 est.
Direct obligations:			
43.0 Admin .....	2	5	
43.0 Interest and Dividends .....	9	51	
43.0 Orderly Liquidation .....	1,781	4,285	
99.9 Total new obligations, unexpired accounts .....	1,792	4,341	

#### FDIC—OFFICE OF INSPECTOR GENERAL Federal Funds

##### OFFICE OF THE INSPECTOR GENERAL

*For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$47,500,000, to be derived from the Deposit Insurance Fund or, only when appropriate, the FSLIC Resolution Fund.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 051-4595-0-4-373	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0801 Office of the Inspector General (Reimbursable) .....	42	43	48
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Transferred from other accounts [051-4596] .....	42	43	48

1930 Total budgetary resources available .....	42	43	48
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	42	43	48
3020 Outlays (gross) .....	-42	-43	-48
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	42	43	48
Outlays, gross:			
4010 Outlays from new discretionary authority .....	42	43	48
4180 Budget authority, net (total) .....	42	43	48
4190 Outlays, net (total) .....	42	43	48

The FDIC's Office of Inspector General (FDIC OIG) is an independent unit within the FDIC that conducts audits, evaluations, and investigations of corporate activities. In addition, the OIG assists the FDIC in preventing and detecting fraud, waste, abuse, and mismanagement. The OIG was established by the FDIC Board pursuant to the Inspector General Act amendments of 1988 (P.L. 100-504). The Resolution Trust Corporation Completion Act (P.L. 103-204), enacted December 17, 1993, provided that the FDIC Inspector General be appointed by the President and confirmed by the Senate. The Completion Act thus added the FDIC to the list of establishments whose OIGs have separate appropriation accounts under Section 1105(a) of Title 31, United States Code, thereby safeguarding FDIC OIG's independence. Assessments paid to the Deposit Insurance Fund (DIF) by insured financial institutions, and administered by the FDIC, fully fund FDIC OIG's appropriation. To the extent that FDIC OIG performs work in connection with the FSLIC Resolution Fund (FRF), the cost of such work is derived from the FRF.

#### Object Classification (in millions of dollars)

Identification code 051-4595-0-4-373	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	23	24	26
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	24	25	27
12.1 Civilian personnel benefits .....	12	13	15
21.0 Travel and transportation of persons .....	1	1	2
25.2 Other services from non-Federal sources .....	2	2	2
31.0 Equipment .....	3	2	2
99.9 Total new obligations, unexpired accounts .....	42	43	48

#### Employment Summary

Identification code 051-4595-0-4-373	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment .....	129	135	144

#### FEDERAL DRUG CONTROL PROGRAMS

##### Federal Funds

##### HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

*For necessary expenses of the Office of National Drug Control Policy's High Intensity Drug Trafficking Areas Program, \$293,500,000, to remain available until September 30, 2024, for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas ("HIDTAs"), of which not less than 51 percent shall be transferred to State and local entities for drug control activities and shall be obligated not later than 120 days after enactment of this Act: Provided, That up to 49 percent may be transferred to Federal agencies and departments in amounts determined by the Director of the Office of National Drug Control Policy, of which up to \$5,800,000 may be used for auditing services and associated activities and up to \$3,500,000 shall be for a new Grants Management System for use by the Office of National Drug Control Policy: Provided further, That any unexpended funds obligated prior to fiscal year 2021 may be used for any other approved activities of that HIDTA, subject to reprogramming requirements:*

Provided further, That the Director shall notify the Committees on Appropriations of the initial allocation of fiscal year 2023 funding among HIDTAs not later than 45 days after enactment of this Act, and shall notify the Committees of planned uses of discretionary HIDA funding, as determined in consultation with the HIDA Directors, not later than 90 days after enactment of this Act: Provided further, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein and upon notification to the Committees on Appropriations of the House of Representatives and the Senate, such amounts may be transferred back to this appropriation.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 011–1070–0–1–754	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0002 Grants and federal transfers .....	274	287	284
0003 Auditing services and activities .....	3	3	6
0004 Grants Management System .....	.....	.....	4
0900 Total new obligations, unexpired accounts .....	277	290	294

Budgetary resources:			
Unobligated balance:	2021 actual	2022 est.	2023 est.
1000 Unobligated balance brought forward, Oct 1 .....	6	4	4
1021 Recoveries of prior year unpaid obligations .....	6	.....	.....
1070 Unobligated balance (total) .....	12	4	4
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail .....	290	290	294
1120 Appropriations transferred to other accts [070–0540] .....	–2	.....	.....
1120 Appropriations transferred to other accts [015–1100] .....	–15	.....	.....
1120 Appropriations transferred to other accts [015–0200] .....	–2	.....	.....
1120 Appropriations transferred to other accts [015–0322] .....	–1	.....	.....
1120 Appropriations transferred to other accts [015–0324] .....	–1	.....	.....
1160 Appropriation, discretionary (total) .....	269	290	294
1930 Total budgetary resources available .....	281	294	298
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	4	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	301	320	303
3010 New obligations, unexpired accounts .....	277	290	294
3011 Obligations ("upward adjustments"), expired accounts .....	4	.....	.....
3020 Outlays (gross) .....	–252	–307	–328
3040 Recoveries of prior year unpaid obligations, unexpired .....	–6	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–4	.....	.....
3050 Unpaid obligations, end of year .....	320	303	269
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	301	320	303
3200 Obligated balance, end of year .....	320	303	269

Budget authority and outlays, net:			
Discretionary:	2021 actual	2022 est.	2023 est.
4000 Budget authority, gross .....	269	290	294
Outlays, gross:			
4010 Outlays from new discretionary authority .....	33	72	74
4011 Outlays from discretionary balances .....	219	235	254
4020 Outlays, gross (total) .....	252	307	328
4180 Budget authority, net (total) .....	269	290	294
4190 Outlays, net (total) .....	252	307	328

The High Intensity Drug Trafficking Areas (HIDA) program was established by the Anti-Drug Abuse Act of 1988, as amended, to provide assistance to Federal, State, local, and tribal law enforcement entities operating in those areas most adversely affected by drug trafficking. The HIDA program provides resources to Federal, State, local, and tribal agencies in each HIDA region to carry out activities that address the specific drug threats of that region. A central feature of the HIDA program is the discretion granted to HIDA Executive Boards to design and carry out activities that reflect the specific drug trafficking threats found in each HIDA region. This discretion ensures that each HIDA Executive Board can tailor its strategy and initiatives closely to local conditions and can re-

spond quickly to changes in those conditions. Among the types of activities funded by the HIDA program are: drug enforcement task forces comprised of multiple Federal, State, local, and tribal agencies designed to dismantle and disrupt drug trafficking organizations; multi-agency intelligence centers that provide drug intelligence to HIDA initiatives and participating agencies; initiatives to establish or improve interoperability of communications and information systems between and among law enforcement agencies; and investments in technology infrastructure.

#### Object Classification (in millions of dollars)

Identification code 011–1070–0–1–754	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.2 Auditing services and activities .....	3	3	6
25.3 Other goods and services from Federal sources .....	.....	.....	4
41.0 Grants and federal transfers .....	274	287	284
99.9 Total new obligations, unexpired accounts .....	277	290	294

#### OTHER FEDERAL DRUG CONTROL PROGRAMS

##### (INCLUDING TRANSFERS OF FUNDS)

For other drug control activities authorized by the Anti-Drug Abuse Act of 1988 and the Office of National Drug Control Policy Reauthorization Act of 1998, as amended, \$134,670,000, to remain available until expended, which shall be available as follows: \$106,000,000 for the Drug-Free Communities Program, of which not more than 12 percent may be used for administrative expenses, notwithstanding section 1024(b) of Public Law 100–690, as amended by section 8203(b)(3) of Public Law 115–271, and \$2,500,000 shall be made available as directed by section 4 of Public Law 107–82, as amended by section 8204 of Public Law 115–271; \$3,000,000 for drug court training and technical assistance; \$14,000,000 for anti-doping activities; up to \$3,420,000 for the United States membership dues to the World Anti-Doping Agency; \$1,250,000 for the Model Acts Program; \$5,200,000 for activities authorized by section 103 of Public Law 114–198, of which not more than 12 percent may be used for administrative expenses, notwithstanding subsection (g) of such section; \$1,300,000 for policy research; and \$500,000 for performance audits and evaluations: Provided, That amounts made available under this heading may be transferred to other Federal departments and agencies to carry out such activities.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 011–1460–0–1–802	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0002 Drug-Free Communities Program .....	133	102	106
0003 Drug Court Training & Technical Assistance .....	4	3	3
0006 Anti-Doping Activities .....	14	14	14
0007 Section 103 of Public Law 114–198 .....	4	5	5
0008 Model Acts Program .....	2	1	1
0009 World Anti-Doping Agency Dues .....	2	3	4
0010 Policy Research .....	.....	.....	1
0011 Performance Audits and Evaluations .....	.....	.....	1
0900 Total new obligations, unexpired accounts .....	159	128	135

#### Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	80	53	53
1021 Recoveries of prior year unpaid obligations .....	4	.....	.....
1070 Unobligated balance (total) .....	84	53	53
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail .....	128	128	135
1900 Budget authority (total) .....	128	128	135
Total budgetary resources available .....	212	181	188
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	53	53	53

OTHER FEDERAL DRUG CONTROL PROGRAMS—Continued  
Program and Financing—Continued

Identification code 011-1460-0-1-802	2021 actual	2022 est.	2023 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000    Unpaid obligations, brought forward, Oct 1 .....	20	18	14
3010    New obligations, unexpired accounts .....	159	128	135
3020    Outlays (gross) .....	-157	-132	-135
3040    Recoveries of prior year unpaid obligations, unexpired .....	-4	.....	.....
3050    Unpaid obligations, end of year .....	18	14	14
Memorandum (non-add) entries:			
3100    Obligated balance, start of year .....	20	18	14
3200    Obligated balance, end of year .....	18	14	14
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000    Budget authority, gross .....	128	128	135
4010    Outlays, gross:			
4011    Outlays from new discretionary authority .....	86	115	122
4011    Outlays from discretionary balances .....	71	17	13
4020    Outlays, gross (total) .....	157	132	135
4180    Budget authority, net (total) .....	128	128	135
4190    Outlays, net (total) .....	157	132	135

This account is for other drug control activities authorized by the Office of National Drug Control Policy Reauthorization Act of 1998, as amended through Public Law 115-271. The funds appropriated support high-priority drug control programs and may be transferred to drug control agencies. For FY 2023, funds appropriated to this account will be used for the following activities:

*Drug Free Communities Support Program.*—The Drug Free Communities Support (DFC) Program provides small grants (no more than \$125,000 per year for an initial 5-year period) to established local community drug free coalitions. The grants are awarded competitively to community coalitions that organize multiple sectors of a community to focus on local needs as a means for reducing and/or preventing youth substance use. The Budget also proposes to increase the cap on DFC administrative costs from 8 percent to 12 percent due to the significant level of effort required to effectively manage the DFC Program and ensure continued use of evidence-based prevention in all coalitions funded by the DFC Program.

*Drug Court Training & Technical Assistance.*—This funding is provided to further the development and sustainability of drug courts in the United States through the review and dissemination of science-based methods to overcome barriers to drug court sustainability, provide up-to-date guidance and training to practitioners and inter-disciplinary drug court teams to increase drug court participant retention and completion rates, and provide a state-by-state examination of drug courts.

*Anti-Doping Activities.*—This funding continues the effort to educate athletes on the dangers of drug use and to eliminate illegal drug use in Olympic and associated sports in the United States.

*World Anti-Doping Agency (WADA) Dues.*—WADA was established in 1999 as an international independent agency composed and funded equally by the sport movement and governments of the world. Its key activities include scientific research, education, development of anti-doping capacities, and monitoring of the World Anti-Doping Code—the document harmonizing anti-doping policies in all sports and all countries. ONDCP represents the United States before the agency and is responsible for the payment of U.S. dues.

*Model Acts Program.*—This funding provides resources to: (1) advise states on establishing laws and policies to address illicit drug use issues; and (2) revise such model state drug laws and draft supplementary model state laws to take into consideration changes in illicit drug use issues in the state involved.

*Sec. 103 of Public Law 114-198 (Community-based coalition enhancement grants to address local drug crises).*—This funding provides grants to eligible entities to implement comprehensive community-wide

strategies that address local drug crises and emerging drug abuse issues within the area served by the eligible entity. The Budget also proposes to increase the cap on administrative costs for these grants from 8 percent to 12 percent due to the significant amount of program management and support required for these grants.

*Policy Research.*—This funding provides resources to conduct short-turnaround contract research projects to address specific issues concerning policy and in support of the National Drug Control Strategy.

*Performance Audits and Evaluations.*—This funding provides resources to support performance audits and evaluations to examine the efficiency and effectiveness of federal efforts and provides an avenue for corrective action if the goals/objectives of the National Drug Control Strategy: Performance Review System and the National Drug Control Strategy Assessment are not being met.

<b>Object Classification</b> (in millions of dollars)			
Identification code 011-1460-0-1-802	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
25.2    Other services from non-Federal sources .....	2	3	5
25.3    Other goods and services from Federal sources .....	12	8	13
41.0    Grants, subsidies, and contributions .....	23	21	21
94.0    Financial transfers .....	122	96	96
99.9    Total new obligations, unexpired accounts .....	159	128	135

<b>Employment Summary</b>			
Identification code 011-1460-0-1-802	2021 actual	2022 est.	2023 est.
1001    Direct civilian full-time equivalent employment .....	2	2	2

**FEDERAL ELECTION COMMISSION****Federal Funds****Salaries and Expenses**

*For necessary expenses to carry out the provisions of the Federal Election Campaign Act of 1971, \$81,674,000, of which not to exceed \$5,000 shall be available for reception and representation expenses.*

*Note.*—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

<b>Program and Financing</b> (in millions of dollars)			
Identification code 360-1600-0-1-808	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001    Federal Election Commission .....	71	71	82
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100    Appropriation .....	71	71	82
1930    Total budgetary resources available .....	71	71	82
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000    Unpaid obligations, brought forward, Oct 1 .....	16	15	6
3010    New obligations, unexpired accounts .....	71	71	82
3011    Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020    Outlays (gross) .....	-72	-80	-81
3041    Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050    Unpaid obligations, end of year .....	15	6	7
Memorandum (non-add) entries:			
3100    Obligated balance, start of year .....	16	15	6
3200    Obligated balance, end of year .....	15	6	7
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000    Budget authority, gross .....	71	71	82
4010    Outlays from new discretionary authority .....	61	65	75

4011	Outlays from discretionary balances .....	11	15	6
4020	Outlays, gross (total) .....	72	80	81
4180	Budget authority, net (total) .....	71	71	82
4190	Outlays, net (total) .....	72	80	81

The Federal Election Commission is responsible for facilitating transparency in the Federal election process through public disclosure of campaign finance activity and for encouraging voluntary compliance with the Federal Election Campaign Act by providing information and policy guidance about the Act and Commission regulations to the public, media, political committees, and election officials. The Commission is also responsible for enforcing the Act through audits, investigations, and civil litigation, and for developing the law by administering and interpreting the Act, the Presidential Election Campaign Fund Act, and the Presidential Primary Matching Payment Account Act.

The Commission is authorized to submit, concurrently, budget estimates to the President and the Congress.

#### Object Classification (in millions of dollars)

Identification code 360-1600-0-1-808		2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>				
11.1	Personnel compensation:			
11.1.1	Full-time permanent .....	37	38	44
11.1.3	Other than full-time permanent .....	1	1	1
11.9	Total personnel compensation .....	38	39	45
12.1	Civilian personnel benefits .....	14	14	15
23.1	Rental payments to GSA .....	5	5	5
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.2	Other services from non-Federal sources .....	9	8	12
25.3	Other goods and services from Federal sources .....	2	2	2
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	71	71	82

#### Employment Summary

Identification code 360-1600-0-1-808		2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment .....	306	328	347

## FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL

### Federal Funds

#### FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL ACTIVITIES

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 362-5547-0-2-376		2021 actual	2022 est.	2023 est.
0100	Balance, start of year .....			
Receipts:				
Current law:				
1110	Assessments, Federal Financial Institutions Examination Council Activities .....	15	17	17
2000	Total: Balances and receipts .....	15	17	17
Appropriations:				
Current law:				
2101	Federal Financial Institutions Examination Council Activities .....	-15	-17	-17
5099	Balance, end of year .....			

##### Program and Financing (in millions of dollars)

Identification code 362-5547-0-2-376		2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0801	FFIEC Activities .....	15	17	17

##### Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	15	17
1900	Budget authority (total) .....	15	17
1930	Total budgetary resources available .....	15	17

##### Change in obligated balance:

Unpaid obligations:			
3010	New obligations, unexpired accounts .....	15	17
3020	Outlays (gross) .....	-15	-17

##### Budget authority and outlays, net:

Mandatory:			
4090	Budget authority, gross .....	15	17
Outlays, gross:			
4100	Outlays from new mandatory authority .....	15	17
4180	Budget authority, net (total) .....	15	17
4190	Outlays, net (total) .....	15	17

The Federal Financial Institutions Examination Council (the Council) was established in 1979 pursuant to the Financial Institutions Regulatory and Interest Rate Control Act of 1978 (FIRA) (P.L. 95-630). In 1989, pursuant to the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA) (P.L. 101-73), the Appraisal Subcommittee (ASC) was established within the Council. The Council has limited specified responsibilities regarding the ASC.

The Council is a formal interagency body empowered to prescribe uniform principles, standards, and report forms for the Federal examination of financial institutions; to make recommendations to promote uniformity in the supervision of financial institutions; and to conduct examiner training. Council members include a member of the Board of Governors of the Federal Reserve System, the Chairman of the Federal Deposit Insurance Corporation, the Chairman of the National Credit Union Administration, the Comptroller of the Currency, the Director of the Consumer Financial Protection Bureau, and the Chairman of the State Liaison Committee, which is made up of five representatives from state regulatory agencies that supervise financial institutions.

In addition to its responsibilities under FIRA and FIRREA, the Council was given responsibilities by the Housing and Community Development Act of 1980 (P.L. 96-399) and the Economic Growth and Regulatory Paperwork Reduction Act of 1996 (P.L. 104-208).

The Council's resources are provided by its Federal members and other fees and reimbursements.

#### Object Classification (in millions of dollars)

Identification code 362-5547-0-2-376		2021 actual	2022 est.	2023 est.
<b>Reimbursable obligations:</b>				
11.8	Personnel compensation: Special personal services payments .....	4	4	4
25.1	Advisory and assistance services .....	11	13	13
99.9	Total new obligations, unexpired accounts .....	15	17	17

## FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL APPRAISAL SUBCOMMITTEE

### Federal Funds

#### REGISTRY FEES

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 362-5026-0-2-376		2021 actual	2022 est.	2023 est.
0100	Balance, start of year .....	5	5	5
Receipts:				
Current law:				
1110	Registry Fees, Appraisal Subcommittee, Federal Institution Examination Council .....	8	7	7
1110	Incremental Registry Fees (Dodd-Frank Act) Appraisal Subcommittee .....	2	2	2

REGISTRY FEES—Continued  
Special and Trust Fund Receipts—Continued

Identification code 362-5026-0-2-376	2021 actual	2022 est.	2023 est.
1199 Total current law receipts .....	10	9	9
1999 Total receipts .....	10	9	9
2000 Total: Balances and receipts .....	15	14	14
Appropriations:			
Current law:			
2101 Registry Fees .....	-10	-9	-9
2103 Registry Fees .....		-1	-1
2132 Registry Fees .....	1	1	1
2199 Total current law appropriations .....	-9	-9	-9
2999 Total appropriations .....	-9	-9	-9
5098 Reconciliation adjustment .....	-1		
5099 Balance, end of year .....	5	5	5

## Program and Financing (in millions of dollars)

Identification code 362-5026-0-2-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Administrative expenses .....	3	4	4
0002 Grants, subsidies and contributions .....	1	2	5
0900 Total new obligations, unexpired accounts .....	4	6	9
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	11	14
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	10	9	9
1203 Appropriation (previously unavailable)(special or trust) .....		1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-1	-1
1260 Appropriations, mandatory (total) .....	9	9	9
1930 Total budgetary resources available .....	15	20	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	11	14	14

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			2
3010 New obligations, unexpired accounts .....	4	6	9
3020 Outlays (gross) .....	-4	-4	-5
3050 Unpaid obligations, end of year .....		2	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			2
3200 Obligated balance, end of year .....		2	6
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	9	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority .....	4	3	4
4101 Outlays from mandatory balances .....		1	1
4110 Outlays, gross (total) .....	4	4	5
4180 Budget authority, net (total) .....	9	9	9
4190 Outlays, net (total) .....	4	4	5

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (P.L. 101-73) established the Appraisal Subcommittee of the Federal Financial Institutions Examination Council (ASC). The ASC is composed of representatives of the Board of Governors of the Federal Reserve System, the Federal Deposit Insurance Corporation, the National Credit Union Administration, the Office of the Comptroller of the Currency, the Department of Housing and Urban Development, the Consumer Financial Protection Bureau, and the Federal Housing Finance Agency.

The ASC is charged with ensuring that real estate appraisals used in federally-related transactions are performed in accordance with uniform standards by appraisers certified and licensed by the states. Its responsibilities include: 1) monitoring the requirements established by the states for

the certification and licensing of appraisers and the registration and supervision of the operations and activities of appraisal management companies; 2) monitoring the requirements established by the Federal financial institutions' regulatory agencies regarding appraisal standards for federally-related transactions under their jurisdiction; 3) monitoring and reviewing the practices, procedures, activities, and organization of the Appraisal Foundation; 4) maintaining the National Registry of licensed and certified appraisers and appraisal management companies; 5) transmitting an annual report to Congress no later than June 15 of each year; and 6) making grants to the Appraisal Foundation and state appraiser certifying and licensing agencies.

The ASC's activities, including grants awarded to the Appraisal Foundation, were initially funded from a one-time appropriation of \$5 million. These funds were repaid to Treasury in 1998. The ASC is now operating on fee income from 1) appraisal management companies and 2) state-licensed and state-certified real estate appraisers in the National Registry.

## Object Classification (in millions of dollars)

Identification code 362-5026-0-2-376	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3	4	4
41.0 Grants, subsidies, and contributions .....	1	2	5
99.0 Direct obligations .....	4	6	9
99.9 Total new obligations, unexpired accounts .....	4	6	9

## Employment Summary

Identification code 362-5026-0-2-376	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	14	15	15

## FEDERAL HOUSING FINANCE AGENCY

## Federal Funds

## FEDERAL HOUSING FINANCE AGENCY, ADMINISTRATIVE EXPENSES

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 537-5532-0-2-371	2021 actual	2022 est.	2023 est.
<b>0100 Balance, start of year .....</b>			
Receipts:			
Current law:			
1110 FHFA, Fees on GSEs for Administrative Expenses .....	335	359	368
2000 Total: Balances and receipts .....	335	359	368
Appropriations:			
Current law:			
2101 Federal Housing Finance Agency, Administrative Expenses .....	-335	-359	-368
5099 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 537-5532-0-2-371	2021 actual	2022 est.	2023 est.
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## Obligations by program activity:

0001 Federal Housing Finance Agency, Administrative Expenses (Direct) .....	314	366	383
0801 Federal Housing Finance Agency, Administrative Expenses (Reimbursable) .....	2	2	2
0900 Total new obligations, unexpired accounts .....	316	368	385

## Budgetary resources:

1000 Unobligated balance brought forward, Oct 1 .....	52	82	81
1021 Recoveries of prior year unpaid obligations .....	9	5	5
1033 Recoveries of prior year paid obligations .....		1	1
1070 Unobligated balance (total) .....	61	88	87

<b>Budget authority:</b>			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	335	359
1800	Spending authority from offsetting collections, mandatory: Collected .....	2	2
1900	Budget authority (total) .....	337	361
1930	Total budgetary resources available .....	398	449
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year .....	82	81
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	49	50
3010	New obligations, unexpired accounts .....	316	368
3020	Outlays (gross) .....	-306	-363
3040	Recoveries of prior year unpaid obligations, unexpired .....	-9	-5
3050	Unpaid obligations, end of year .....	50	50
3200	Memorandum (non-add) entries: Obligated balance, start of year .....	50	50
3200	Obligated balance, end of year .....	50	62
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	337	361
Outlays, gross:			
4100	Outlays from new mandatory authority .....	269	319
4101	Outlays from mandatory balances .....	37	44
4110	Outlays, gross (total) .....	306	363
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources .....	-2	-3
Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts .....	1	1
4160	Budget authority, net (mandatory) .....	335	359
4170	Outlays, net (mandatory) .....	304	360
4180	Budget authority, net (total) .....	335	359
4190	Outlays, net (total) .....	304	360
<b>Memorandum (non-add) entries:</b>			
5000	Total investments, SOY: Federal securities: Par value .....	98	130
5001	Total investments, EOY: Federal securities: Par value .....	130	131
			132

The Federal Housing Finance Agency (FHFA) is the regulator of the housing Government-Sponsored Enterprises (GSEs) which include Fannie Mae, Freddie Mac, and the eleven Federal Home Loan Banks. FHFA was established by the Housing and Economic Recovery Act of 2008 (P.L. 110-289) which amended the Federal Housing Enterprise Safety and Soundness Act of 1992. FHFA receives direct funding for its activities from mandatory assessments on the GSEs.

#### Object Classification (in millions of dollars)

Identification code 537-5532-0-2-371	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1	Full-time permanent .....	120	114
11.3	Other than full-time permanent .....	3	3
11.5	Other personnel compensation .....	7	7
11.9	Total personnel compensation .....	130	124
12.1	Civilian personnel benefits .....	50	77
21.0	Travel and transportation of persons .....	2	3
23.2	Rental payments to others .....	16	19
23.3	Communications, utilities, and miscellaneous charges .....	2	2
25.1	Advisory and assistance services .....	11	9
25.2	Other services from non-Federal sources .....	39	65
25.3	Other goods and services from Federal sources .....	6	6
25.7	Operation and maintenance of equipment .....	3	3
26.0	Supplies and materials .....	3	3
31.0	Equipment .....	7	9
32.0	Land and structures .....	1	.....
94.0	Financial transfers .....	46	47
99.0	Direct obligations .....	314	366
99.0	Reimbursable obligations .....	2	2
99.9	Total new obligations, unexpired accounts .....	316	368
			383

#### Employment Summary

Identification code 537-5532-0-2-371	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	671	741	764

#### OFFICE OF INSPECTOR GENERAL

##### Program and Financing (in millions of dollars)

Identification code 537-5564-0-2-371	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0801 Office of Inspector General Reimbursable .....	48	50	55

##### Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	4	3
1021	Recoveries of prior year unpaid obligations .....	1	.....
1070	Unobligated balance (total) .....	5	3
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	46	47
1930	Total budgetary resources available .....	51	50
1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year .....	3	.....

##### Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	10	10
3010	New obligations, unexpired accounts .....	48	50
3020	Outlays (gross) .....	-47	-48
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	.....
3050	Unpaid obligations, end of year .....	10	12
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	10	10
3200	Obligated balance, end of year .....	10	12

##### Budget authority and outlays, net:

Mandatory:			
4090	Budget authority, gross .....	46	47
Outlays, gross:			
4100	Outlays from new mandatory authority .....	39	40
4101	Outlays from mandatory balances .....	8	8
4110	Outlays, gross (total) .....	47	48
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources .....	-46	-47
Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts .....	1	1
4160	Budget authority, net (mandatory) .....	.....	.....
4170	Outlays, net (mandatory) .....	.....	.....
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total) .....	1	1

The Federal Housing Finance Agency Office of Inspector General (FHFA-OIG), established in the Housing and Economic Recovery Act of 2008, has duties and responsibilities that are intended to facilitate the efficient and effective conduct of FHFA in its capacity as the primary regulator of the housing Government-Sponsored Enterprises (GSEs) and conservator of Fannie Mae and Freddie Mac. The IG is funded through FHFA's direct assessments on the housing GSEs.

#### Object Classification (in millions of dollars)

Identification code 537-5564-0-2-371	2021 actual	2022 est.	2023 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1	Full-time permanent .....	22	22
11.3	Other than full-time permanent .....	1	1
11.5	Other personnel compensation .....	1	1
11.9	Total personnel compensation .....	24	24
12.1	Civilian personnel benefits .....	10	10
21.0	Travel and transportation of persons .....	1	1
23.2	Rental payments to others .....	.....	1
23.3	Communications, utilities, and miscellaneous charges .....	1	1
25.1	Advisory and assistance services .....	4	5
25.3	Other goods and services from Federal sources .....	6	7
25.7	Operation and maintenance of equipment .....	1	1
26.0	Supplies and materials .....	.....	1

OFFICE OF INSPECTOR GENERAL—Continued			
Object Classification—Continued			
Identification code 537-5564-0-2-371	2021 actual	2022 est.	2023 est.
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	48	50	55
Employment Summary			
Identification code 537-5564-0-2-371	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	121	155	155

## FEDERAL LABOR RELATIONS AUTHORITY

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan Numbered 2 of 1978, and the Civil Service Reform Act of 1978, including services authorized by 5 U.S.C. 3109, and including hire of experts and consultants, hire of passenger motor vehicles, and including official reception and representation expenses (not to exceed \$1,500) and rental of conference rooms in the District of Columbia and elsewhere, \$31,762,000: Provided, That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government service, and compensation as authorized by 5 U.S.C. 3109: Provided further, That, notwithstanding 31 U.S.C. 3302, funds received from fees charged to non-Federal participants at labor-management relations conferences shall be credited to and merged with this account, to be available without further appropriation for the costs of carrying out these conferences.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 054-0100-0-1-805	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Authority	17	17	16
0002 Office of the General Counsel	9	9	15
0003 Federal Service Impasses Panel	1	1	1
0900 Total new obligations, unexpired accounts	27	27	32
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	27	27	32
1930 Total budgetary resources available	27	27	32
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	4	3
3010 New obligations, unexpired accounts	27	27	32
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-28	-28	-30
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	4	3	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	4	3
3200 Obligated balance, end of year	4	3	5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross	27	27	32
Outlays, gross:			
4010 Outlays from new discretionary authority	24	24	28
4011 Outlays from discretionary balances	4	4	2
4020 Outlays, gross (total)	28	28	30
4180 Budget authority, net (total)	27	27	32

4190 Outlays, net (total) .....	28	28	30
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The Federal Labor Relations Authority (FLRA) is an independent administrative Federal agency created by Title VII of the Civil Service Reform Act of 1978 (the Statute) with a mission to carry out five statutory responsibilities: 1) determining the appropriateness of units for labor organization representation; 2) resolving complaints of unfair labor practices; 3) adjudicating exceptions to arbitrators' awards; 4) adjudicating legal issues relating to duty to bargain; and 5) resolving impasses during negotiations. All work throughout the agency is undertaken to support a single program—to administer and enforce the Statute by determining the respective rights of employees, agencies, and labor organizations in their relations with one another.

FLRA's authority is divided by law and by delegation among a three-member Authority and an Office of General Counsel, appointed by the President and subject to Senate confirmation; and the Federal Service Impasses Panel, which consists of seven part-time members appointed by the President.

FLRA does not initiate cases. Proceedings before FLRA originate from filings arising through the actions of Federal employees, Federal agencies, or Federal labor organizations. Nationwide, FLRA includes five Regional Offices and a Headquarters site in Washington, D.C.

*Authority.*—The Authority adjudicates appeals filed by either Federal agencies or Federal labor organizations on negotiability issues, exceptions to arbitration awards, appeals of representation decisions, eligibility of labor organizations for national consultation rights, and unfair labor practice complaints.

*Office of the General Counsel.*—The General Counsel investigates allegations of unfair labor practices and processes representation petitions. In addition, the General Counsel conducts elections concerning the exclusive recognition of labor organizations and certifies the results of elections.

*Federal Service Impasses Panel.*—The Panel resolves labor negotiation impasses between Federal agencies and labor organizations.

#### Object Classification (in millions of dollars)

Identification code 054-0100-0-1-805	2021 actual	2022 est.	2023 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	15	15	20
11.9 Total personnel compensation .....	15	15	20
12.1 Civilian personnel benefits .....	5	5	5
23.1 Rental payments to GSA .....	3	3	3
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	1	1
25.7 Operation and maintenance of equipment .....	1	1	1
99.0 Direct obligations .....	27	27	32
99.9 Total new obligations, unexpired accounts .....	27	27	32

#### Employment Summary

Identification code 054-0100-0-1-805	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	111	115	143

## FEDERAL MARITIME COMMISSION

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission as authorized by section 201(d) of the Merchant Marine Act, 1936, as amended (46 U.S.C. 46107), including services as authorized by section 3109 of title 5, United States Code; hire of passenger motor vehicles as authorized by section 1343(b) of title 31, United States Code; and uniforms or allowances therefore, as authorized by sections 5901 and 5902 of title 5, United States Code, \$34,683,500, of which \$2,000,000 shall re-

Identification code 054-0100-0-1-805	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	111	115	143

main available until September 30, 2024: Provided, That not to exceed \$3,500 shall be for official reception and representation expenses.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 065-0100-0-1-403	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0002 Inspector General .....	1	1	1
0003 Operational and Administrative .....	29	29	32
0004 Multi-Year Operational and Administrative .....	.....	.....	2
0900 Total new obligations, unexpired accounts .....	30	30	35
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100     Appropriation .....	30	30	35
1930 Total budgetary resources available .....	30	30	35
<b>Change in obligated balance:</b>			
Unpaid obligations:			
Unpaid obligations, brought forward, Oct 1 .....	6	5	4
3010     New obligations, unexpired accounts .....	30	30	35
3020     Outlays (gross) .....	-30	-30	-34
3041     Recoveries of prior year unpaid obligations, expired .....	-1	-1	.....
3050     Unpaid obligations, end of year .....	5	4	5
Memorandum (non-add) entries:			
3100     Obligated balance, start of year .....	6	5	4
3200     Obligated balance, end of year .....	5	4	5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000     Budget authority, gross .....	30	30	35
Outlays, gross:			
4010     Outlays from new discretionary authority .....	26	26	30
4011     Outlays from discretionary balances .....	4	4	4
4020     Outlays, gross (total) .....	30	30	34
4180 Budget authority, net (total) .....	30	30	35
4190 Outlays, net (total) .....	30	30	34

The Federal Maritime Commission (FMC or Commission) regulates oceanborne transportation in the foreign commerce of the United States. The Commission administers the Shipping Act of 1984 (1984 Act) as amended; section 19 of the Merchant Marine Act, 1920 (1920 Act); the Foreign Shipping Practices Act of 1988 (FSPA); Sections 2 and 3 of Public Law 89-777; and Section 834 of the Frank LoBiondo Coast Guard Authorization Act of 2018 (LoBiondo Act). The Commission monitors the activities of ocean common carriers, marine terminal operators (MTOs), ports, and ocean transportation intermediaries who operate in U.S. foreign commerce to ensure that they maintain just and reasonable practices.

*Ocean Transportation Intermediaries (OTIs).*—The Commission issues licenses to qualified OTIs operating in the United States and ensures that U.S. OTIs are bonded or maintain other evidence of financial responsibility.

*Passenger Vessel Operators.*—The Commission ensures that passenger vessel operators demonstrate adequate financial responsibility to indemnify passengers in the event of nonperformance of voyages or passenger injury or death.

*Shipping Act Compliance.*—The FMC maintains trade monitoring and enforcement programs designed to assist regulated entities in achieving compliance and to detect and appropriately remedy malpractices and violations of the prohibited acts set forth in section 10 of the 1984 Act; offers a dispute resolution program to resolve disputes impeding the transportation of cargo; reviews competitive activities of common carrier alliances and other agreements among common carriers and/or terminal operators; monitors the laws and practices of foreign governments which could have a discriminatory or otherwise adverse impact on shipping conditions in U.S. trades, and imposes remedial action, as appropriate, pursuant to section 19 of the 1920 Act or FSPA; enforces special regulatory requirements applicable to carriers owned or controlled by foreign governments; processes

and reviews agreements, service contracts, and service arrangements pursuant to the 1984 Act for compliance with statutory requirements; and reviews common carriers' privately published tariff systems for accessibility, accuracy, and reasonable terms.

#### Object Classification (in millions of dollars)

Identification code 065-0100-0-1-403	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	16	16	21
12.1 Civilian personnel benefits .....	5	6	8
23.1 Rental payments to GSA .....	4	4	.....
23.3 Communications, utilities, and miscellaneous charges .....	.....	.....	1
25.1 Advisory and assistance services .....	2	1	1
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	2	2
31.0 Equipment .....	1	.....	1
99.9 Total new obligations, unexpired accounts .....	30	30	35

#### Employment Summary

Identification code 065-0100-0-1-403	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	116	121	150

## FEDERAL MEDIATION AND CONCILIATION SERVICE

### Federal Funds

#### SALARIES AND EXPENSES

For expenses necessary for the Federal Mediation and Conciliation Service ("Service") to carry out the functions vested in it by the Labor-Management Relations Act, 1947, including hire of passenger motor vehicles; for expenses necessary for the Labor-Management Cooperation Act of 1978; and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, \$53,705,000, of which not to exceed \$1,000,000 shall remain available through September 30, 2024, for assistance activities authorized by the Labor-Management Cooperation Act of 1978: Provided, That notwithstanding 31 U.S.C. 3302, fees charged, up to full-cost recovery, for special training activities and other conflict resolution services and technical assistance, including those provided to foreign governments and international organizations, and for arbitration services shall be credited to and merged with this account, and shall remain available until expended: Provided further, That fees for arbitration services shall be available only for education, training, and professional development of the agency workforce: Provided further, That the Director of the Service is authorized to accept and use on behalf of the United States gifts of services and real, personal, or other property, including money, without fiscal year limitation, in the aid of any projects or functions within the Director's jurisdiction.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 093-0100-0-1-505	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Dispute mediation and preventive mediation, public information, and grants .....	37	37	40
0002 Arbitration services .....	1	1	1
0003 Management and administrative support .....	9	11	12
0004 Labor-Management Grants (separated from line 0001 for FY17) .....	.....	.....	1
0091 Total direct program .....	47	49	54
0101 Reimbursables .....	2	2	3
0900 Total new obligations, unexpired accounts .....	49	51	57
<b>Budgetary resources:</b>			
Unobligated balance:			
Unobligated balance brought forward, Oct 1 .....	4	5	5
Budget authority:			
Appropriations, discretionary:			
1100     Appropriation .....	49	49	54

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 093-0100-0-1-505		2021 actual	2022 est.	2023 est.
1700	Spending authority from offsetting collections, discretionary:			
1701	Collected .....	2	2	3
1701	Change in uncollected payments, Federal sources .....	1	.....	.....
1750	Spending auth from offsetting collections, disc (total) .....	3	2	3
1900	Budget authority (total) .....	52	51	57
1930	Total budgetary resources available .....	56	56	62
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-2	.....	.....
1941	Unexpired unobligated balance, end of year .....	5	5	5
	<b>Change in obligated balance:</b>			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	6	7	4
3010	New obligations, unexpired accounts .....	49	51	57
3020	Outlays (gross) .....	-48	-54	-58
3050	Unpaid obligations, end of year .....	7	4	3
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-2	-2
3070	Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	5	5	2
3200	Obligated balance, end of year .....	5	2	1
	<b>Budget authority and outlays, net:</b>			
	Discretionary:			
4000	Budget authority, gross .....	52	51	57
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	43	47	52
4011	Outlays from discretionary balances .....	5	7	6
4020	Outlays, gross (total) .....	48	54	58
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-1	.....	-1
4033	Non-Federal sources .....	-1	-2	-2
4040	Offsets against gross budget authority and outlays (total) ....	-2	-2	-3
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
4060	Additional offsets against budget authority only (total) .....	-1	.....	.....
4070	Budget authority, net (discretionary) .....	49	49	54
4080	Outlays, net (discretionary) .....	46	52	55
4180	Budget authority, net (total) .....	49	49	54
4190	Outlays, net (total) .....	46	52	55

The Federal Mediation and Conciliation Service (FMCS) provides assistance to parties in labor disputes in industries affecting commerce through conciliation and mediation.

*Dispute Mediation.*—FMCS assists labor and management in the mediation and prevention of disputes, other than those involving rail and air transportation, whenever such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment to the national defense. FMCS also makes mediation and conciliation services available to Federal agencies and organizations representing Federal employees in the resolution of negotiation disputes. FMCS provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. The workload shown below includes assignments in both the private and public sectors. These numbers include collective bargaining and grievance mediation.

## DISPUTE MEDIATION WORKLOAD DATA

	2019 actual	2020 actual	2021 actual	2022 est.	2023 est.
Dispute mediation assignments .....	13,220	11,640	12,477	13,000	13,000
Total active mediations .....	5,364	4,684	4,657	4,940	4,940

*Preventive Mediation, Public Information, and Educational Activities.*—Through its preventive mediation program, FMCS initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with issues in collective bargaining.

Mediators also participate in education, advocacy and outreach activities such as lectures, seminars, and conferences.

## PREVENTIVE MEDIATION WORKLOAD DATA

Total preventive mediation cases conducted	2019 actual	2020 actual	2021 actual	2022 est.	2023 est.
	1,956	1,675	1,284	1,700	1,700

*Arbitration Services.*—FMCS assists parties in disputes by utilizing the arbitration process for the resolution of disputes arising under or in the negotiation of collective bargaining agreements in the private and public sectors.

## ARBITRATION SERVICES WORKLOAD DATA

Number of panels issued	2019 actual	2020 actual	2021 actual	2022 est.	2023 est.
	10,944	10,340	10,544	11,000	11,000

*Management and Administrative Support.*—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

*Labor-Management Cooperation Project.*—The Labor Management Cooperation Act of 1978 (29 U.S.C. 175a) authorizes FMCS to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees.

*Alternative Dispute Resolution (ADR) Projects.*—FMCS assists other Federal agencies by providing mediation and technical assistance in the area of ADR. The ADR cases reduce litigation costs and speed Federal processes. FMCS is funded for this work through interagency reimbursable agreements.

## ALTERNATIVE DISPUTE RESOLUTION (ADR) WORKLOAD DATA

Number of ADR Cases	2019 actual	2020 actual	2021 actual	2022 est.	2023 est.
	1,212	1,370	1,169	1,600	1,600

## Object Classification (in millions of dollars)

Identification code 093-0100-0-1-505	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	27	27	30
12.1 Civilian personnel benefits .....	10	10	11
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	4	4	4
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	4	6	6
41.0 Grants, subsidies, and contributions .....	.....	.....	1
99.0 Direct obligations .....	47	49	54
99.0 Reimbursable obligations .....	2	2	3
99.9 Total new obligations, unexpired accounts .....	49	51	57

## Employment Summary

Identification code 093-0100-0-1-505	2021 actual	2022 est.	2023 est.
<b>1001 Direct civilian full-time equivalent employment</b> .....			
	207	207	220
2001 Reimbursable civilian full-time equivalent employment .....	8	7	7

## FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

## Federal Funds

## SALARIES AND EXPENSES

*For expenses necessary for the Federal Mine Safety and Health Review Commission, \$18,012,000.*

*Note.*—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 368-2800-0-1-554	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Commission review .....	5	5	5
0002 Administrative law judge determinations .....	9	10	10
0003 Office of Executive Director .....	2	2	3
<b>0900 Total new obligations, unexpired accounts .....</b>	<b>16</b>	<b>17</b>	<b>18</b>

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	17	17	18
1900 Budget authority (total) .....	17	17	18
<b>1930 Total budgetary resources available .....</b>	<b>17</b>	<b>17</b>	<b>18</b>
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	5	4
3010 New obligations, unexpired accounts .....	16	17	18
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-15	-18	-18
<b>3050 Unpaid obligations, end of year .....</b>	<b>5</b>	<b>4</b>	<b>4</b>
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	5	4
<b>3200 Obligated balance, end of year .....</b>	<b>5</b>	<b>4</b>	<b>4</b>

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	17	17	18
Outlays, gross:			
4010 Outlays from new discretionary authority .....	14	15	15
4011 Outlays from discretionary balances .....	1	3	3
<b>4020 Outlays, gross (total) .....</b>	<b>15</b>	<b>18</b>	<b>18</b>
<b>4180 Budget authority, net (total) .....</b>	<b>17</b>	<b>17</b>	<b>18</b>
<b>4190 Outlays, net (total) .....</b>	<b>15</b>	<b>18</b>	<b>18</b>

The Federal Mine Safety and Health Review Commission reviews and decides contested enforcement actions of the Secretary of Labor under the Federal Mine Safety and Health Act of 1977, as amended by the Mine Improvement and New Emergency Response Act of 2006. The Commission also adjudicates claims by miners and miners' representatives concerning their rights under law. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

Object Classification (in millions of dollars)			
Identification code 368-2800-0-1-554	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	9	9	10
12.1 Civilian personnel benefits .....	2	3	3
23.1 Rental payments to GSA .....	2	2	2
25.2 Other services from non-Federal sources .....	2	2	2
26.0 Supplies and materials .....	1	1	1
<b>99.9 Total new obligations, unexpired accounts .....</b>	<b>16</b>	<b>17</b>	<b>18</b>

Employment Summary			
Identification code 368-2800-0-1-554	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	60	65	76

## FEDERAL PERMITTING IMPROVEMENT STEERING COUNCIL

### Federal Funds

#### ENVIRONMENTAL REVIEW IMPROVEMENT FUND

For necessary expenses of the Environmental Review Improvement Fund established pursuant to 42 U.S.C. 4370m-8(d), \$10,262,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### ENVIRONMENTAL REVIEW IMPROVEMENT FUND

For an additional amount for the "Environmental Review Improvement Fund", \$3,000,000 to remain available until September 30, 2026: *Provided*, That \$650,000, to remain available until September 30, 2022, shall be made available for fiscal year 2022, \$650,000, to remain available until September 30, 2023, shall be made available for fiscal year 2023, \$650,000, to remain available until September 30, 2024, shall be made available for fiscal year 2024, \$650,000, to remain available until September 30, 2025, shall be made available for fiscal year 2025, and \$400,000, to remain available until September 30, 2026, shall be made available for fiscal year 2026: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. *(Infrastructure Investments and Jobs Appropriations Act.)*

Program and Financing (in millions of dollars)			
Identification code 473-5761-0-2-808	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Salaries and expenses .....	8	14	13
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	6	3
1011 Unobligated balance transfer from other acct [047-5640] ....	1	.....	.....
<b>1070 Unobligated balance (total) .....</b>	<b>4</b>	<b>6</b>	<b>3</b>
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	10	10	10
1100 Appropriation .....	.....	1	.....
1160 Appropriation, discretionary (total) .....	10	11	10
1160 Advance appropriations, discretionary:			
1170 Advance appropriation .....	.....	.....	1
<b>1900 Budget authority (total) .....</b>	<b>10</b>	<b>11</b>	<b>11</b>
<b>1930 Total budgetary resources available .....</b>	<b>14</b>	<b>17</b>	<b>14</b>
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	3	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	5
3010 New obligations, unexpired accounts .....	8	14	13
3020 Outlays (gross) .....	-8	-11	-12
<b>3050 Unpaid obligations, end of year .....</b>	<b>2</b>	<b>5</b>	<b>6</b>
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	5
3200 Obligated balance, end of year .....	2	5	6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	10	11	11
Outlays, gross:			
4010 Outlays from new discretionary authority .....	6	7	7
4011 Outlays from discretionary balances .....	2	4	5
4020 Outlays, gross (total) .....	8	11	12
4180 Budget authority, net (total) .....	10	11	11
4190 Outlays, net (total) .....	8	11	12

This appropriation supports the authorized activities of the Environmental Review Improvement Fund and the Federal Permitting Improvement Steering Council (Permitting Council) established under Title 41 of the Fixing America's Surface Transportation Act (FAST Act) (Public Law

## ENVIRONMENTAL REVIEW IMPROVEMENT FUND—Continued

114–94) and made a permanent agency by the Infrastructure Investment and Jobs Act (Public Law 117–58). The Permitting Council leads ongoing Government-wide efforts to improve the transparency, predictability, and outcomes of the Federal environmental review and authorization process for qualifying major infrastructure projects and works with Federal agency partners to implement and oversee adherence to the statutory requirements set forth in Title 41 of the FAST Act (FAST-41). FAST-41 is a voluntary program for large, complex infrastructure projects that maximizes the positive environmental and community outcomes of those projects through coordinated agency action in developing and implementing comprehensive permitting timetables, coordinated establishment of public and tribal outreach strategies, meaningful project sponsor engagement, identification and implementation of best practices, dispute resolution services, and posting and maintaining transparent, publicly accessible permitting timetables on the Federal Permitting Dashboard. Projects receive these benefits without modifying or undermining any underlying Federal statutes or regulations, or the status of any mandatory reviews.

## Object Classification (in millions of dollars)

Identification code 473–5761–0–2–808	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	1	2	3
11.8 Special personal services payments .....	1	2	2
11.9 Total personnel compensation .....	2	4	5
12.1 Civilian personnel benefits .....	1	1	1
25.1 Advisory and assistance services .....	5	8	5
99.0 Direct obligations .....	8	13	11
99.5 Adjustment for rounding .....		1	2
<b>99.9 Total new obligations, unexpired accounts .....</b>	<b>8</b>	<b>14</b>	<b>13</b>

## Employment Summary

Identification code 473–5761–0–2–808	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	9	17	25

## FEDERAL TRADE COMMISSION

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901–5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$2,000 for official reception and representation expenses, \$490,000,000, to remain available until expended: Provided, That not to exceed \$300,000 shall be available for use to contract with a person or persons for collection services in accordance with the terms of 31 U.S.C. 3718: Provided further, That, notwithstanding any other provision of law, fees collected for premerger notification filings under the Hart–Scott–Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection (and estimated to be \$274,500,000 in fiscal year 2023), shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: Provided further, That, notwithstanding any other provision of law, fees collected to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq.), regardless of the year of collection (and estimated to be \$13,000,000 in fiscal year 2023), shall be credited to this account, and be retained and used for necessary expenses in this appropriation, and shall remain available until expended: Provided further, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year 2023, so as to result in a final fiscal year 2023 appropriation from the general fund estimated at not more than \$202,500,000: Provided further, That none of the funds made available to the Federal Trade Commission may be used to implement subsection (e)(2)(B) of section 43 of the Federal Deposit Insurance Act (12 U.S.C. 1831t).

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 029–0100–0–1–376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Protect Consumers .....	100	213	250
0002 Maintain Competition .....	87	164	240
0192 Subtotal, direct program .....	187	377	490
0799 Total direct obligations .....	187	377	490
0803 Salaries and Expenses (Reimbursable) .....	165	3	1
0900 Total new obligations, unexpired accounts .....	352	380	491
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	45	22
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	5	19	.....
1021 Recoveries of prior year unpaid obligations .....	9	3	5
1070 Unobligated balance (total) .....	14	48	27
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	188	188	240
Appropriations, mandatory:			
1200 Appropriation .....	30	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (cash) - HSR .....	237	237	237
1700 Offsetting collections (cash) - Do Not Call .....	13	13	13
1700 Offsetting collections (cash) - Reimb .....	1	3	1
1701 Change in uncollected payments, Federal sources .....	1	.....	.....
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	–87	–87	.....
1750 Spending auth from offsetting collections, disc (total) .....	165	166	251
1900 Budget authority (total) .....	383	354	491
1930 Total budgetary resources available .....	397	402	518
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	45	22	27
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	77	70	111
3010 New obligations, unexpired accounts .....	352	380	491
3020 Outlays (gross) .....	–350	–336	–423
3040 Recoveries of prior year unpaid obligations, unexpired .....	–9	–3	–5
3050 Unpaid obligations, end of year .....	70	111	174
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–1	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired .....	–1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	76	68	109
3200 Obligated balance, end of year .....	68	109	172
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	353	354	491
Outlays, gross:			
4010 Outlays from new discretionary authority .....	283	221	290
4011 Outlays from discretionary balances .....	64	89	133
4020 Outlays, gross (total) .....	347	310	423
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–1	–3	–1
4034 Offsetting governmental collections .....	–250	–250	–250
4040 Offsets against gross budget authority and outlays (total) ....	–251	–253	–251
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–1	.....	.....
4070 Budget authority, net (discretionary) .....	101	101	240
4080 Outlays, net (discretionary) .....	96	57	172
Mandatory:			
4090 Budget authority, gross .....	30	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3	.....	.....
4101 Outlays from mandatory balances .....	.....	26	.....
4110 Outlays, gross (total) .....	3	26	.....
4180 Budget authority, net (total) .....	131	101	240
4190 Outlays, net (total) .....	99	83	172

<b>Memorandum (non-add) entries:</b>			
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	32	119
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	119	206

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2021 actual	2022 est.	2023 est.
<b>Enacted/requested:</b>			
Budget Authority .....	131	101	240
Outlays .....	99	83	172
<b>Legislative proposal, not subject to PAYGO:</b>			
Budget Authority .....	.....	.....	-38
Outlays .....	.....	.....	-38
<b>Total:</b>	<b>131</b>	<b>101</b>	<b>202</b>
Budget Authority .....	99	83	134

The FTC's mission is to protect consumers and competition by preventing anticompetitive, deceptive, and unfair business practices through law enforcement, advocacy, and education without unduly burdening legitimate business activity. The FTC's mission is based on a vision of a vibrant economy characterized by vigorous competition and consumer access to accurate information.

*Protect Consumers.*—This goal is to prevent fraud, deception, and unfair business practices in the marketplace. The agency works to accomplish this goal through three objectives: 1) Identify and take actions to address deceptive or unfair practices that harm consumers; 2) Provide the public with knowledge and tools to prevent harm to consumers; and 3) Collaborate with domestic and international partners to enhance consumer protection.

*Promote Competition.*—This goal is to prevent anticompetitive mergers and other anticompetitive business practices in the marketplace. The agency works to accomplish this goal through three objectives: 1) Identify and take actions to address anticompetitive mergers and practices that harm consumers; 2) Engage in effective research and stakeholder outreach to promote competition, advance its understanding, and create awareness of its benefits to consumers; and 3) Collaborate with domestic partners and international partners to preserve and promote competition.

The 2023 Budget includes a program level for the Commission of \$490 million, funded by \$202.5 million from the General Fund of the U.S. Treasury and offsetting collections from two sources: \$274.5 million from fees for Hart-Scott-Rodino Act premerger notification filings as authorized by 15 U.S.C. 18a and \$13 million from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq., as amended).

**Object Classification** (in millions of dollars)

Identification code 029-0100-0-1-376	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	1	193	232
11.5 Other personnel compensation .....	4	5	6
11.8 Special personal services payments .....	1	.....	.....
11.9 Total personnel compensation .....	6	198	238
12.1 Civilian personnel benefits .....	56	61	76
21.0 Travel and transportation of persons .....	.....	3	4
23.1 Rental payments to GSA .....	25	23	35
23.3 Communications, utilities, and miscellaneous charges .....	5	5	9
24.0 Printing and reproduction .....	2	2	2
25.1 Advisory and assistance services .....	73	65	98
25.2 Other services from non-Federal sources .....	5	4	4
25.4 Operation and maintenance of facilities .....	2	1	2
25.7 Operation and maintenance of equipment .....	12	13	16
26.0 Supplies and materials .....	.....	1	2
31.0 Equipment .....	1	1	4
99.0 Direct obligations .....	187	377	490
99.0 Reimbursable obligations .....	165	3	1
99.9 Total new obligations, unexpired accounts .....	352	380	491

**Employment Summary**

Identification code 029-0100-0-1-376	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	1,123	1,140	1,440
2001 Reimbursable civilian full-time equivalent employment .....	4	1	1

**SALARIES AND EXPENSES**

(Legislative proposal, not subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 029-0100-2-1-376	2021 actual	2022 est.	2023 est.
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**Budgetary resources:**

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	.....	.....	-38
1700 Spending authority from offsetting collections, discretionary:	.....	.....	38

**Budget authority and outlays, net:**

Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034 Offsetting governmental collections .....	.....	.....	-38
4040 Offsets against gross budget authority and outlays (total) ....	.....	.....	-38
4180 Budget authority, net (total) .....	.....	.....	-38
4190 Outlays, net (total) .....	.....	.....	-38

**GENERAL FUND RECEIPT ACCOUNT**

(in millions of dollars)

	2021 actual	2022 est.	2023 est.
<b>Offsetting receipts from the public:</b>			
029-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	8	.....	.....
General Fund Offsetting receipts from the public .....	8	.....	.....

**GULF COAST ECOSYSTEM RESTORATION COUNCIL****Federal Funds**

## GULF COAST ECOSYSTEM RESTORATION COUNCIL

**Program and Financing** (in millions of dollars)

Identification code 471-1770-0-1-452	2021 actual	2022 est.	2023 est.
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**Obligations by program activity:**

0801 Comprehensive Plan Administrative Expense .....	2	2	2
0802 Comprehensive Plan Program Expenses .....	24	63	77
0803 Spill Impact Program and Projects .....	95	76	89
0900 Total new obligations, unexpired accounts .....	121	141	168

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	204	307	349
1021 Recoveries of prior year unpaid obligations .....	2	.....	.....
1070 Unobligated balance (total) .....	206	307	349
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	89	183	183
1801 Change in uncollected payments, Federal sources .....	133	.....	.....
1850 Spending auth from offsetting collections, mand (total) ....	222	183	183
1930 Total budgetary resources available .....	428	490	532
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	307	349	364

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	318	395	355
3010 New obligations, unexpired accounts .....	121	141	168

GULF COAST ECOSYSTEM RESTORATION COUNCIL—Continued  
Program and Financing—Continued

Identification code 471-1770-0-1-452		2021 actual	2022 est.	2023 est.
3020	Outlays (gross) .....	-42	-181	-386
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2	.....	.....
3050	Unpaid obligations, end of year .....	395	355	137
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-334	-467	-467
3070	Change in uncollected pymts, Fed sources, unexpired .....	-133	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-467	-467	-467
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	-16	-72	-112
3200	Obligated balance, end of year .....	-72	-112	-330

## Budget authority and outlays, net:

	Mandatory:			
4090	Budget authority, gross .....	222	183	183
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	6	8	8
4101	Outlays from mandatory balances .....	36	173	378
4110	Outlays, gross (total) .....	42	181	386
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources .....	-89	-183	-183
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired .....	-133	.....	.....
4170	Outlays, net (mandatory) .....	-47	-2	203
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	-47	-2	203

The Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012, or the RESTORE Act, dedicates 80 percent of any civil and administrative penalties paid under the Clean Water Act by responsible parties in connection with the Deepwater Horizon oil spill to the Gulf Coast Restoration Trust Fund (the Trust Fund). These funds may be used for ecosystem restoration, economic recovery, and tourism promotion in the Gulf Coast region.

In addition to establishing the Trust Fund, the RESTORE Act established the Gulf Coast Ecosystem Restoration Council (the Council). The Council has oversight over the expenditure of sixty percent of the funds made available from the Trust Fund. Thirty percent will be administered for restoration and protection according to the Comprehensive Plan developed by the Council. The other thirty percent will be allocated to the States under the Spill Impact Component according to a formula established by the Council through a regulation, and spend according to individual State Expenditure Plans to contribute to the overall economic and ecological recovery of the Gulf. The Council includes the Governors of the States of Alabama, Florida, Louisiana, Mississippi and Texas and the Secretaries of the U.S. Departments of Agriculture, Army, Commerce, Homeland Security and the Interior, and the Administrator of the U.S. Environmental Protection Agency.

## Object Classification (in millions of dollars)

Identification code 471-1770-0-1-452		2021 actual	2022 est.	2023 est.
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent .....	3	3	3
12.1	Civilian personnel benefits .....	1	1	1
25.1	Advisory and assistance services .....	2	2	2
25.3	Other goods and services from Federal sources .....	1	1	1
41.0	Grants, subsidies, and contributions .....	114	134	161
99.9	Total new obligations, unexpired accounts .....	121	141	168

## Employment Summary

Identification code 471-1770-0-1-452		2021 actual	2022 est.	2023 est.
2001	Reimbursable civilian full-time equivalent employment .....	23	24	25

## HARRY S TRUMAN SCHOLARSHIP FOUNDATION

## Federal Funds

## PAYMENT TO THE HARRY S TRUMAN SCHOLARSHIP MEMORIAL TRUST FUND

## SALARIES AND EXPENSES

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 372-0950-0-1-502		2021 actual	2022 est.	2023 est.
0001	Payment to the Harry S Truman Scholarship Memorial Trust Fund .....	2	2	.....
0900	Total new obligations, unexpired accounts (object class 94.0) .....	2	2	.....

## Obligations by program activity:

0001	Payment to the Harry S Truman Scholarship Memorial Trust Fund .....	2	2	.....
0900	Total new obligations, unexpired accounts (object class 94.0) .....	2	2	.....

## Budgetary resources:

	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation .....	2	2	.....
1930	Total budgetary resources available .....	2	2	.....

## Change in obligated balance:

	Unpaid obligations:			
3010	New obligations, unexpired accounts .....	2	2	.....
3020	Outlays (gross) .....	-2	-2	.....

## Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross .....	2	2	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	2	2	.....
4180	Budget authority, net (total) .....	2	2	.....
4190	Outlays, net (total) .....	2	2	.....

## Trust Funds

## HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 372-8296-0-7-502		2021 actual	2022 est.	2023 est.
0100	Balance, start of year .....	32	32	32
	Receipts:			
	Current law:			
1140	Interest on Investments, Harry S Truman Memorial Scholarship Trust Fund .....	1	.....	.....
1140	General Fund Payment, Harry S Truman Scholarship Trust Fund .....	2	2	.....
1199	Total current law receipts .....	3	2	.....
1999	Total receipts .....	3	2	.....
2000	Total: Balances and receipts .....	35	34	32
	Appropriations:			
	Current law:			
2101	Harry S Truman Memorial Scholarship Trust Fund .....	-3	-2	.....
5099	Balance, end of year .....	32	32	32

## Program and Financing (in millions of dollars)

Identification code 372-8296-0-7-502		2021 actual	2022 est.	2023 est.
0001	Scholarship awards .....	2	2	2
0002	Program administration .....	.....	1	1
0900	Total new obligations, unexpired accounts .....	2	3	3

## Obligations by program activity:

0001	Scholarship awards .....	2	2	2
0002	Program administration .....	.....	1	1
0900	Total new obligations, unexpired accounts .....	2	3	3

## Budgetary resources:

	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	20	21	20

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	3	2	.....
1930 Total budgetary resources available .....	23	23	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	21	20	17

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	
3010 New obligations, unexpired accounts .....	2	3	3
3020 Outlays (gross) .....	-2	-2	.....
3050 Unpaid obligations, end of year .....	.....	1	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	
3200 Obligated balance, end of year .....	.....	1	4

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross .....	3	2	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	2	.....
4180 Budget authority, net (total) .....	3	2	.....
4190 Outlays, net (total) .....	2	2	.....

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value .....	34	20	20
5001 Total investments, EOY: Federal securities: Par value .....	20	20	17

Public Law 93–642 established the Harry S Truman Scholarship Foundation to operate the scholarship program that is the permanent Federal memorial to the 33rd President of the United States. Appropriations in 1975 and 1976, totaling \$30 million, established the Foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the Foundation. For several years, the Foundation has also received appropriations that are deposited in the trust fund and available for obligation. The Budget proposes no new Federal funding for the Foundation in 2023.

The Foundation awards scholarships for qualified students who demonstrate outstanding potential for and interest in careers in public service at the local, State, or Federal level or in the non-profit sector. In its annual competition, the Foundation selects up to 60 new Truman Scholars. The maximum award is \$30,000 toward a graduate level degree program.

*Scholarship awards.*—This activity is comprised of scholarships awarded to cover eligible educational expenses.

*Program administration.*—This activity covers all costs of operating the program, including annual program announcement, interview and selection of Truman Scholars, calculation and disbursement of scholarship awards, monitoring of student progress, and special services and activities for scholars, including an orientation week for new scholars, a summer education and internship program, and workshops and conferences.

#### Object Classification (in millions of dollars)

Identification code 372-8296-0-7-502	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
41.0 Grants, subsidies, and contributions .....	1	1	1
99.0 Direct obligations .....	2	2	2
99.5 Adjustment for rounding .....	.....	1	1
99.9 Total new obligations, unexpired accounts .....	2	3	3

#### Employment Summary

Identification code 372-8296-0-7-502	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	5	5	5

## INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT

### Federal Funds

#### PAYMENT TO THE INSTITUTE

*For payment to the Institute of American Indian and Alaska Native Culture and Arts Development, as authorized by part A of title XV of Public Law 99–498 (20 U.S.C. 4411 et seq.), \$11,772,000, which shall become available on July 1, 2023, and shall remain available until September 30, 2024.*

*Note.*—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 373-2900-0-1-502	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Payment to the Institute .....	11	11	12
0900 Total new obligations, unexpired accounts (object class 41.0) .....	11	11	12

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	11	11	12
1930 Total budgetary resources available .....	11	11	12

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	11	11	12
3020 Outlays (gross) .....	-11	-11	-12

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	11	11	12
Outlays, gross:			
4010 Outlays from new discretionary authority .....	11	11	12
4180 Budget authority, net (total) .....	11	11	12
4190 Outlays, net (total) .....	11	11	12

Title XV of Public Law 99–498 established the Institute of American Indian and Alaska Native Culture and Arts Development as an independent non-profit educational institution. The mission of the Institute is to serve as a multi-tribal center of higher education for Native Americans and is dedicated to the study, creative application, preservation and care of Indian arts and culture. The Institute is federally chartered and under the direction and control of a Board of Trustees appointed by the President of the United States.

*Payment to the Institute.*—This activity supports the operations of the Institute.

## INSTITUTE OF MUSEUM AND LIBRARY SERVICES

### Federal Funds

#### OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

*For carrying out the Museum and Library Services Act of 1996 and the National Museum of African American History and Culture Act, \$276,800,000.*

*Note.*—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 474-0300-0-1-503	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Assistance for museums .....	45	41	52
0002 Assistance for libraries .....	378	197	201
0003 Administration .....	21	19	24
0004 Assistance for museums, Mandatory .....	.....	11	.....
0005 Assistance for libraries, Mandatory .....	.....	4	.....

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION—Continued  
Program and Financing—Continued

Identification code 474-0300-0-1-503	2021 actual	2022 est.	2023 est.
0799 Total direct obligations .....	444	272	277
0801 Reimbursable program activity .....	8	.....	.....
0900 Total new obligations, unexpired accounts .....	452	272	277
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	19	4
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	6	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	257	257	277
Appropriations, mandatory:			
1200 Appropriation .....	200	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	8	.....	.....
1900 Budget authority (total) .....	465	257	277
1930 Total budgetary resources available .....	471	276	281
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	19	4	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	368	526	277
3010 New obligations, unexpired accounts .....	452	272	277
3020 Outlays (gross) .....	-290	-521	-351
3041 Recoveries of prior year unpaid obligations, expired .....	-4	.....	.....
3050 Unpaid obligations, end of year .....	526	277	203
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	368	526	277
3200 Obligated balance, end of year .....	526	277	203
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	265	257	277
Outlays, gross:			
4010 Outlays from new discretionary authority .....	40	77	83
4011 Outlays from discretionary balances .....	229	267	268
4020 Outlays, gross (total) .....	269	344	351
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-8	.....	.....
Mandatory:			
4090 Budget authority, gross .....	200	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	21	.....	.....
4101 Outlays from mandatory balances .....	.....	177	.....
4110 Outlays, gross (total) .....	21	177	.....
4180 Budget authority, net (total) .....	457	257	277
4190 Outlays, net (total) .....	282	521	351

The Institute of Museum and Library Services (IMLS) is the primary source of Federal support for the nation's more than 116,000 libraries and 30,000 museums. Through strategic grantmaking, policy development, research and data collection, and strategic engagement, IMLS supports libraries and museums as community anchors that provide vital learning experiences and broad access to resources, in particular in under-served communities. IMLS provides leadership to help Americans build critical skills such as digital literacy; pursue education and training; access early learning opportunities; and participate in the workforce and civil society. Through its programs of support, including for State Library Administrative Agencies, Native American and Native Alaskan tribes, and Native Hawaiian organizations, IMLS helps ensure that all Americans, wherever located, have access to essential information and educational resources. The Institute's organization, mission, and functions are defined in the Museum and Library Services Act, as amended, Public Law 115-410; the National Museum of African American History and Culture Act, Public Law 108-184; and the National Museum of the American Latino Act, Public Law 116-260, the Consolidated Appropriations Act, 2021.

## Object Classification (in millions of dollars)

Identification code 474-0300-0-1-503	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	9	9	11
12.1 Civilian personnel benefits .....	3	3	4
23.1 Rental payments to GSA .....	2	2	2
25.2 Other services from non-Federal sources .....	7	5	7
41.0 Grants, subsidies, and contributions .....	423	253	253
99.0 Direct obligations .....	444	272	277
99.0 Reimbursable obligations .....	8	.....	.....
99.9 Total new obligations, unexpired accounts .....	452	272	277

## Employment Summary

Identification code 474-0300-0-1-503	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	71	73	82

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION  
(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of the National Museum of the American Latino Act, the Director shall carry out such Act from within amounts appropriated under this heading.

## INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

## Federal Funds

## INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

For necessary expenses of the Intelligence Community Management Account, \$635,000,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 467-0401-0-1-054	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Intelligence community management .....	551	634	635
0801 Intelligence Community Management Account (Reimbursable) .....	9	30	30
0900 Total new obligations, unexpired accounts .....	560	664	665

## Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	634	634	635
1120 Appropriations transferred to other accts [097-0100] .....	-29	.....	.....
1160 Appropriation, discretionary (total) .....	605	634	635
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	9	30	30
1900 Budget authority (total) .....	614	664	665
1930 Total budgetary resources available .....	614	664	665
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-54	.....	.....

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	162	160	195
3010 New obligations, unexpired accounts .....	560	664	665
3011 Obligations ("upward adjustments"), expired accounts .....	7	.....	.....
3020 Outlays (gross) .....	-542	-629	-664
3041 Recoveries of prior year unpaid obligations, expired .....	-27	.....	.....
3050 Unpaid obligations, end of year .....	160	195	196
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-8	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	8	.....	.....
3100 Memorandum (non-add) entries:			
3200 Obligated balance, start of year .....	154	160	195
3200 Obligated balance, end of year .....	160	195	196

<b>Budget authority and outlays, net:</b>								
Discretionary:								
4000    Budget authority, gross .....	614	664	665	99.0	Reimbursable obligations .....	9	30	30
Outlays, gross:				99.9	Total new obligations, unexpired accounts .....	560	664	665
4010    Outlays from new discretionary authority .....	414	506	506					
4011    Outlays from discretionary balances .....	128	123	158					
4020    Outlays, gross (total) .....	542	629	664					
Offsets against gross budget authority and outlays:								
Offsetting collections (collected) from:								
4030    Federal sources .....	-17	-30	-30					
4040    Offsets against gross budget authority and outlays (total) ....	-17	-30	-30					
Additional offsets against gross budget authority only:								
4052    Offsetting collections credited to expired accounts .....	8	.....	.....					
4060    Additional offsets against budget authority only (total) ....	8	.....	.....					
4070    Budget authority, net (discretionary) .....	605	634	635					
4080    Outlays, net (discretionary) .....	525	599	634					
4180    Budget authority, net (total) .....	605	634	635					
4190    Outlays, net (total) .....	525	599	634					

The Intelligence Community Management Account (ICMA) provides resources that directly support the Director of National Intelligence (DNI) in managing intelligence integration across the Intelligence Community (IC), such as the IC Inspector General, the IC Chief Information Officer, the IC Equal Employment Opportunity Office, the IC Diversity, Equity, and Inclusion Office, the Civil Liberties, Privacy, and Transparency Office and the IC Chief Financial Officer responsible for oversight of the National Intelligence Program annual budget cycle.

The ICMA funds the support functions of the Office of the Director of National Intelligence, including Legislative Affairs, Chief Operating Officer, Strategic Communications, and Military Affairs. ICMA also funds elements of the Policy and Capabilities Directorate which is focused on policy and strategy, acquisitions and procurement, facilities, human capital, domestic engagement, information sharing and data, and science and technology initiatives.

The ICMA also funds select IC elements such as the National Intelligence Council, the President's Daily Briefing Staff, and the National Intelligence University. These elements are the DNI's principal advisory sources in executing their IC-wide management responsibilities and executing their role as advisor to the President. The National Intelligence Council provides analytical support to the DNI and to senior policy makers. The President's Daily Briefing Staff supports the production of the daily intelligence briefing provided to the President and his senior staff. The National Intelligence University is a federal degree-granting institution with a far-reaching mission to educate and prepare intelligence officers to meet current and future challenges to the United States' national security.

#### Object Classification (in millions of dollars)

Identification code 467-0401-0-1-054	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1    Full-time permanent .....	125	134	136
11.5    Other personnel compensation .....	8	11	11
11.9    Total personnel compensation .....	133	145	147
12.1    Civilian personnel benefits .....	33	51	51
21.0    Travel and transportation of persons .....	3	10	9
22.0    Transportation of things .....	5	5	4
23.1    Rental payments to GSA .....	5	1	1
23.3    Communications, utilities, and miscellaneous charges .....	8	2	3
24.0    Printing and reproduction .....	3	2	3
25.1    Advisory and assistance services .....	240	277	283
25.2    Other services from non-Federal sources .....	30	28	28
25.3    Other goods and services from Federal sources .....	5	13	22
25.4    Operation and maintenance of facilities .....	24	23	20
25.5    Research and development contracts .....	2	2	2
25.6    Medical care .....	1	2	2
25.7    Operation and maintenance of equipment .....	48	54	41
26.0    Supplies and materials .....	1	2	1
31.0    Equipment .....	5	2	3
32.0    Land and structures .....	2	15	15
41.0    Grants, subsidies, and contributions .....	3	.....	.....
99.0    Direct obligations .....	551	634	635

#### Employment Summary

Identification code 467-0401-0-1-054	2021 actual	2022 est.	2023 est.
1001    Direct civilian full-time equivalent employment .....	811	876	876

## INTERNATIONAL TRADE COMMISSION

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed \$2,250 for official reception and representation expenses, \$106,818,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 034-0100-0-1-153	2021 actual	2022 est.	2023 est.
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<b>Obligations by program activity:</b>			
0001    Research, investigations, and reports .....	105	103	107
<b>Budgetary resources:</b>			
Unobligated balance:			
1021    Recoveries of prior year unpaid obligations .....	2	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100    Appropriation .....	103	103	107
1930    Total budgetary resources available .....	105	103	107

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000    Unpaid obligations, brought forward, Oct 1 .....	20	21	7
3010    New obligations, unexpired accounts .....	105	103	107
3020    Outlays (gross) .....	-102	-117	-107
3040    Recoveries of prior year unpaid obligations, unexpired .....	-2	.....	.....
3050    Unpaid obligations, end of year .....	21	7	7
Memorandum (non-add) entries:			
3100    Obligated balance, start of year .....	20	21	7
3200    Obligated balance, end of year .....	21	7	7

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000    Budget authority, gross .....	103	103	107
Outlays, gross:			
4010    Outlays from new discretionary authority .....	85	97	101
4011    Outlays from discretionary balances .....	17	20	6
4020    Outlays, gross (total) .....	102	117	107
4180    Budget authority, net (total) .....	103	103	107
4190    Outlays, net (total) .....	102	117	107

The U.S. International Trade Commission (Commission) is an independent, nonpartisan Federal agency with specific responsibilities in investigating, adjudicating, and enforcing certain U.S. trade laws, providing relevant and timely analysis to the President and the Congress on trade issues, and maintaining the Harmonized Tariff Schedule of the United States (HTS).

For FY 2023, the Commission requests an appropriation of \$122.4 million to support its authorized operations. Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are transmitted to Congress without revision by the President. The Administration's FY 2023 request for the Commission is \$106.8 million, reflected in the Appendix table and appropriations language.

Although the Commission has one program activity set forth in the Budget of the United States, the Commission's Strategic Plan for FY 2022–2026 sets two strategic goals that cover its programmatic responsibilities: first,

## SALARIES AND EXPENSES—Continued

to conduct reliable and thorough investigations and, second, to develop sound and informed analyses and determinations. These goals set objectives for the Commission to adhere to as it carries out its three long-standing, statutory mandates. Those mandates are: (1) to investigate and make determinations in proceedings involving imports claimed to injure a domestic industry, violations of U.S. intellectual property rights, or other unfair methods of competition in connection with imported goods; (2) to provide independent analysis and information on tariffs, trade, and competitiveness to the Congress and the President; and (3) to maintain the Harmonized Tariff Schedule of the United States (HTS). The Commission also set a strategic goal to execute and advance organizational excellence. The Commission's objectives under this goal focus on five functional areas—human resources; budget, acquisitions, and finance; information technology; data; and organizational effectiveness.

The Strategic Plan identifies strategic objectives for each strategic goal, strategies to meet these objectives, and specific performance goals. The performance goals provide the basis by which the Commission can assess whether it is making progress toward its strategic objectives.

The Commission makes available its Strategic Plan, Agency Financial Report, Annual Performance Plan, Annual Performance Report, and Budget Justification at [https://www.usitc.gov/budget\\_planning\\_and\\_organization](https://www.usitc.gov/budget_planning_and_organization).

## Object Classification (in millions of dollars)

Identification code 034-0100-0-1-153	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	50	51	53
11.3 Other than full-time permanent .....	7	7	7
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	58	59	61
12.1 Civilian personnel benefits .....	20	20	20
23.1 Rental payments to GSA .....	8	9	11
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	4	2	2
25.7 Operation and maintenance of equipment .....	8	7	7
26.0 Supplies and materials .....	2	1	1
31.0 Equipment .....	2	2	2
32.0 Land and structures .....			
99.0 Direct obligations .....	105	103	107
99.9 Total new obligations, unexpired accounts .....	105	103	107

## Employment Summary

Identification code 034-0100-0-1-153	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	411	400	436

## JAMES MADISON MEMORIAL FELLOWSHIP FOUNDATION

## Trust Funds

## JAMES MADISON MEMORIAL FELLOWSHIP TRUST FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 381-8282-0-7-502	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1140 Earnings on Investments, James Madison Memorial Fellowship Foundation .....	2	2	2
2000 Total: Balances and receipts .....	2	2	2
Appropriations:			
Current law:			
2101 James Madison Memorial Fellowship Trust Fund .....	-2	-2	-2

5099 Balance, end of year .....

## Program and Financing (in millions of dollars)

Identification code 381-8282-0-7-502	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Fellowship awards .....	2	1	1
0002 Program administration .....		1	1
0900 Total new obligations, unexpired accounts .....	2	2	2

## Budgetary resources:

1000 Unobligated balance brought forward, Oct 1 .....	39	39	39
<b>Budget authority:</b>			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	2	2	2
1930 Total budgetary resources available .....	41	41	41
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	39	39	39

## Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	.....
3010 New obligations, unexpired accounts .....	2	2	2
3020 Outlays (gross) .....	-2	-3	-2
<b>Unpaid obligations:</b>			
3050 Unpaid obligations, end of year .....	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	.....
3200 Obligated balance, end of year .....	1	.....	.....

## Budget authority and outlays, net:

4090 Budget authority, gross .....	2	2	2
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	2	2	2
4101 Outlays from mandatory balances .....		1	.....
<b>Outlays, gross (total) .....</b>			
4110 Outlays, gross (total) .....	2	3	2
4180 Budget authority, net (total) .....	2	2	2
4190 Outlays, net (total) .....	2	3	2

## Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	37	37	37
5001 Total investments, EOY: Federal securities: Par value .....	37	37	37

Public Laws 99–500, 101–208, and 102–221 established the James Madison Memorial Fellowship Foundation to operate a fellowship program to encourage graduate study of the framing, principles, and history of the American Constitution. Appropriations of \$10 million in 1988 and 1989 established the Foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the Foundation. Funds raised from private sources and the surcharges from commemorative coin sales are also placed in the trust fund.

The Foundation is authorized to award graduate fellowships of up to \$24,000 to high school teachers of American history, American government, and civics. College seniors and recent college graduates who want to become secondary school teachers of these subjects are also eligible.

**Fellowship awards.**—This activity is comprised of fellowship awards to cover educational expenses. It also supports the Foundation's annual Summer Institute on the U.S. Constitution, which all current fellows are required to attend. The Institute is an intensive educational experience that will ensure that all fellows know the history of the framing, ratification, and implementation of the U.S. Constitution and the Bill of Rights.

**Program administration.**—This activity covers the costs of planning, fund-raising, and the operation of the fellowship program.

## Object Classification (in millions of dollars)

Identification code 381-8282-0-7-502	2021 actual	2022 est.	2023 est.
<b>Direct obligations: Grants, subsidies, and contributions .....</b>			
41.0 Direct obligations: Grants, subsidies, and contributions .....	1	1	1
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	2	2	2

Employment Summary			
Identification code 381-8282-0-7-502	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	6	6	6

## JAPAN-UNITED STATES FRIENDSHIP COMMISSION

### Trust Funds

#### JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 382-8025-0-7-154	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	35	35	35
Receipts:			
Current law:			
1140 Interest on Investment in Public Debt Securities, Japan-United States Friendship Commission .....	2	3	3
2000 Total: Balances and receipts .....	37	38	38
Appropriations:			
Current law:			
2101 Japan-United States Friendship Trust Fund .....	-3	-3	-3
5098 Reconciliation adjustment .....	1	.....	.....
5099 Balance, end of year .....	35	35	35

##### Program and Financing (in millions of dollars)

Identification code 382-8025-0-7-154	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Grants .....	2	2	2
0002 Administration .....	1	1	1
0900 Total new obligations, unexpired accounts .....	3	3	3

##### Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	3	3	3
1930 Total budgetary resources available .....	3	3	3

##### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	2	3
3010 New obligations, unexpired accounts .....	3	3	3
3020 Outlays (gross) .....	-2	-2	-4
3050 Unpaid obligations, end of year .....	2	3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	2	3
3200 Obligated balance, end of year .....	2	3	2

##### Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	2	2
4101 Outlays from mandatory balances .....	.....	.....	2
4110 Outlays, gross (total) .....	2	2	4
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	2	2	4

##### Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	33	36	36
5001 Total investments, EOY: Federal securities: Par value .....	36	36	36

The Japan-U.S. Friendship Commission was established as an independent Federal Government agency by the United States Congress in 1975 (P.L. 94-118) to strengthen the U.S.-Japan relationship through educational, cultural, and intellectual exchange. It administers a U.S. Government trust fund that originated in connection with the return to the Japanese government of certain U.S. facilities in Okinawa and for postwar U.S. assistance to Japan. The Commission is allowed to make expenditures from the fund in an amount, not to exceed five percent annually of the fund's original

principal, to pay Commission expenses and to make grants to support its mission. The Commission is a grant making agency that supports research, education, public affairs and exchange with Japan. Its mission is to support reciprocal people-to-people understanding, and to promote partnerships that advance common interests between Japan and United States.

### Object Classification (in millions of dollars)

Identification code 382-8025-0-7-154	2021 actual	2022 est.	2023 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	2	2	2
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	3	3	3

### Employment Summary

Identification code 382-8025-0-7-154	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	3	3	3

## LEGAL SERVICES CORPORATION

### Federal Funds

#### PAYMENT TO THE LEGAL SERVICES CORPORATION

For payment to the Legal Services Corporation to carry out the purposes of the Legal Services Corporation Act of 1974, \$700,000,000; of which \$656,100,000 is for basic field programs and required independent audits; \$5,700,000 is for the Office of Inspector General, of which such amounts as may be necessary may be used to conduct additional audits of recipients; \$26,200,000 is for management and grants oversight; \$5,000,000 is for client self-help and information technology; \$5,000,000 is for a Pro Bono Innovation Fund; and \$2,000,000 is for loan repayment assistance: Provided, That the Legal Services Corporation may continue to provide locality pay to officers and employees at a rate no greater than that provided by the Federal Government to Washington, DC-based employees as authorized by section 5304 of title 5, United States Code, notwithstanding section 1005(d) of the Legal Services Corporation Act (42 U.S.C. 2996d(d)): Provided further, That the authorities provided in section 205 of this Act shall be applicable to the Legal Services Corporation: Provided further, That, for the purposes of section 504 of this Act, the Legal Services Corporation shall be considered an agency of the United States Government.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### PAYMENT TO THE LEGAL SERVICES CORPORATION

For an additional amount for "Payment to the Legal Services Corporation" to carry out the purposes of the Legal Services Corporation Act by providing for necessary expenses related to the consequences of hurricanes, wildfires, other extreme weather, and earthquakes that occurred during calendar years 2020 and 2021, \$40,000,000, to remain available until September 30, 2022: Provided, That none of the funds appropriated in this Act to the Legal Services Corporation shall be expended for any purpose prohibited or limited by, or contrary to any of the provisions of, sections 501, 502, 503, 504, 505, and 506 of Public Law 105-119, and all funds appropriated in this Act to the Legal Services Corporation shall be subject to the same terms and conditions set forth in such sections, except that all references in sections 502 and 503 to 1997 and 1998 shall be deemed to refer instead to 2021 and 2022, respectively, and except that sections 501 and 503 of Public Law 104-134 (referred to as "Disaster Relief Supplemental Appropriations Act, 2022") shall not apply to the amount made available under this heading: Provided further, That, for the purposes of this Act, the Legal Services Corporation shall be considered an agency of the United States. (Disaster Relief Supplemental Appropriations Act, 2022).

### Program and Financing (in millions of dollars)

Identification code 020-0501-0-1-752	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Payment to Legal Services Corporation .....	468	505	700
0900 Total new obligations, unexpired accounts (object class 41.0) .....	468	505	700

PAYMENT TO THE LEGAL SERVICES CORPORATION—Continued  
Program and Financing—Continued

Identification code 020-0501-0-1-752	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
Appropriation .....	465	465	700
Appropriation .....	.....	40	.....
Appropriation, discretionary (total) .....	465	505	700
Spending authority from offsetting collections, discretionary:			
Collected .....	3	.....	.....
Budget authority (total) .....	468	505	700
Total budgetary resources available .....	468	505	700
<b>Change in obligated balance:</b>			
Unpaid obligations:			
Unpaid obligations, brought forward, Oct 1 .....	.....	40	.....
New obligations, unexpired accounts .....	468	505	700
Outlays (gross) .....	468	465	680
Unpaid obligations, end of year .....	.....	40	60
Memorandum (non-add) entries:			
Obligated balance, start of year .....	.....	40	.....
Obligated balance, end of year .....	.....	40	60
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Budget authority, gross .....	468	505	700
Outlays, gross:			
Outlays from new discretionary authority .....	468	465	640
Outlays from discretionary balances .....	.....	40	.....
Outlays, gross (total) .....	468	465	680
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Federal sources .....	–3	.....	.....
Budget authority, net (total) .....	465	505	700
Outlays, net (total) .....	465	465	680

The Legal Services Corporation (LSC) distributes appropriated funds to local non-profit organizations that provide free civil legal assistance to people living in poverty, according to locally-determined priorities. The Congress chartered the corporation as a private, non-profit entity outside of the Federal Government. Funding for LSC helps ensure that low-income Americans have an opportunity to obtain access to the courts, due process, and fair treatment. LSC operates under rules and requirements set by the LSC Act, 42 U.S.C. 2996–2996l, and by LSC's annual appropriations. The Administrative Provisions would make two changes. First, they would permit LSC recipients to operate with boards of directors that have as few as 33% attorneys without requiring appointment by bar associations and suspend the 60% attorney requirement in the LSC Act. This will greatly improve recipients' ability to have fiscal experts and community representatives on their governing bodies. Second, they would continue to apply the appropriations restrictions on recipients' use of these appropriated funds while permitting recipients to use funds from other sources as intended by those funders.

## ADMINISTRATIVE PROVISION—LEGAL SERVICES CORPORATION

*None of the funds appropriated in this Act to the Legal Services Corporation shall be expended for any purpose prohibited or limited by, or contrary to any of the provisions of, sections 501, 502, 503, 504, 505, and 506 of Public Law 105–119, and all funds appropriated in this Act to the Legal Services Corporation shall be subject to the same terms and conditions set forth in such sections, except that all references in sections 502 and 503 to 1997 and 1998 shall be deemed to refer instead to 2022 and 2023, respectively.*

*Section 501 of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1998 (Public Law 105–119) is amended by adding the following new subsection at the end:*

*"(d) MODIFIED GOVERNING BODY REQUIREMENT.—For purposes of this Act, section 1007(c) of the Legal Services Corporation Act (42 U.S.C. 2996f(c)) shall be applied by substituting "33 percent" for "60 percent".".*

*Section 502(2) of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1996 (Public Law 104–134) is amended by striking subparagraph (B) in its entirety and replacing it with the following:*

*"(B) is governed by a board of directors or other governing body, 33 percent of which is comprised of attorneys who are members of the bar of a State, as defined in section 1002(8) of the Legal Services Corporation Act (42 U.S.C. 2996a(8)), in which the legal assistance is to be provided;".*

*Section 504 of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1996 (Public Law 104–134) is amended in subsection (a) by striking everything before the first paragraph and inserting the following:*

*"(a) None of the funds appropriated in this Act to the Legal Services Corporation may be used to provide financial assistance to any person or entity (which may be referred to in this section as a recipient) for any expenditure or activity—".*

## MARINE MAMMAL COMMISSION

## Federal Funds

## SALARIES AND EXPENSES

*For necessary expenses of the Marine Mammal Commission as authorized by title II of the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361 et seq.), \$4,500,000.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 387–2200–0–1–302	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Salaries and expenses .....			
4	4	5	
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
Appropriation .....	4	4	5
Appropriation .....	.....	4	.....
Total budgetary resources available .....	4	4	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
Unpaid obligations, brought forward, Oct 1 .....	1	1	1
New obligations, unexpired accounts .....	4	4	5
Outlays (gross) .....	–4	–4	–5
Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
Obligated balance, start of year .....	1	1	1
Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Budget authority, gross .....	4	4	5
Outlays, gross:			
Outlays from new discretionary authority .....	3	3	4
Outlays from discretionary balances .....	1	1	1
Outlays, gross (total) .....	4	4	5
Budget authority, net (total) .....	4	4	5
Outlays, net (total) .....	4	4	5

The Marine Mammal Commission is charged by the Marine Mammal Protection Act of 1972 to further the conservation of marine mammals and their environment. It provides independent, science-based oversight of domestic and international policies and actions of Federal agencies addressing human impacts on marine mammals and their ecosystems.

## Object Classification (in millions of dollars)

Identification code 387–2200–0–1–302	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....			
2	2	2	
25.1 Advisory and assistance services .....	1	1	2
.....	.....	.....	.....
99.0 Direct obligations .....	3	3	4
99.5 Adjustment for rounding .....	1	1	1

99.9	Total new obligations, unexpired accounts .....	4	4	5
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**Employment Summary**

Identification code 387-2200-0-1-302	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	13	13	13

**MERIT SYSTEMS PROTECTION BOARD****Federal Funds****SALARIES AND EXPENSES****(INCLUDING TRANSFER OF FUNDS)**

*For necessary expenses to carry out functions of the Merit Systems Protection Board pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978, and the Whistleblower Protection Act of 1989 (5 U.S.C. 5509 note), including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, direct procurement of survey printing, and not to exceed \$2,000 for official reception and representation expenses, \$51,139,000, to remain available until September 30, 2024, and in addition not to exceed \$2,345,000, to remain available until September 30, 2024, for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 389-0100-0-1-805	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Adjudication .....	38	38	44
0002 Merit systems studies .....	3	3	3
0003 Management support .....	3	3	4
0799 Total direct obligations .....	44	44	51
0801 Salaries and Expenses (Reimbursable) .....	2	2	2
0900 Total new obligations, unexpired accounts .....	46	46	53

**Budgetary resources:**

1000 Unobligated balance: Unobligated balance brought forward, Oct 1 .....	6	6	6
<b>Budget authority:</b>			
1100 Appropriations, discretionary: Appropriation .....	44	44	51
1700 Spending authority from offsetting collections, discretionary: Collected .....	2	2	2
1900 Budget authority (total) .....	46	46	53
1930 Total budgetary resources available .....	52	52	59
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	6	6	6

**Change in obligated balance:**

3000 Unpaid obligations: Unpaid obligations, brought forward, Oct 1 .....	8	8	2
3010 New obligations, unexpired accounts .....	46	46	53
3020 Outlays (gross) .....	-46	-52	-53
<b>3050 Unpaid obligations, end of year .....</b>			
3100 Memorandum (non-add) entries: Obligated balance, start of year .....	8	8	2
3200 Obligated balance, end of year .....	8	2	2

**Budget authority and outlays, net:**

4000 Discretionary: Budget authority, gross .....	46	46	53
<b>4010 Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	36	42	49
4011 Outlays from discretionary balances .....	10	10	4
<b>4020 Outlays, gross (total) .....</b>			
4030 Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources .....	-2	-2	-2
4180 Budget authority, net (total) .....	44	44	51

4190 Outlays, net (total) .....	44	50	51
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The Merit Systems Protection Board (MSPB) is an independent agency in the Executive Branch of the Federal Government that serves as the guardian of Federal merit systems. The Board's mission is to protect Federal merit systems and the rights of individuals within those systems. The MSPB accomplishes its mission by: hearing and deciding employee appeals from agency actions; hearing and deciding cases brought by the Office of Special Counsel involving alleged abuses of the merit systems, and other cases arising under the Board's original jurisdiction; conducting studies of the civil service and other merit systems in the Executive Branch to determine whether they are free from prohibited personnel practices; and providing oversight of the significant actions and regulations of the Office of Personnel Management (OPM) to determine whether they are in accord with merit system principles. The MSPB's inception began in 1883, when the Congress passed the Pendleton Act establishing the Civil Service Commission and a merit-based employment system for the Federal Government. The Pendleton Act grew out of the 19th century reform movement to curtail the excesses of political patronage in Government. As the Commission's responsibilities multiplied, a growing consensus emerged that it could not properly and adequately perform managerial and adjudicatory functions simultaneously. Concern over the inherent conflict of interest in the Commission's role as both rule-maker and judge was a principal motivating factor behind the enactment by the Congress of the Civil Service Reform Act of 1978. The Act replaced the Civil Service Commission with three new independent agencies: OPM, the Federal Labor Relations Authority, and MSPB. MSPB assumed the employee appeals functions of the Commission and was given the new responsibilities to perform merit systems studies and to review the significant actions of OPM.

**Object Classification** (in millions of dollars)

Identification code 389-0100-0-1-805	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	28	28	32
12.1 Civilian personnel benefits .....	8	8	10
23.1 Rental payments to GSA .....	2	3	4
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	2	1	1
25.3 Other goods and services from Federal sources .....	2	2	2
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	44	44	51
99.0 Reimbursable obligations .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	46	46	53

**Employment Summary**

Identification code 389-0100-0-1-805	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	185	220	223
2001 Reimbursable civilian full-time equivalent employment .....	15	15	12

**MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION****Federal Funds**

## MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION

**Program and Financing** (in millions of dollars)

Identification code 479-2994-0-1-054	2021 actual	2022 est.	2023 est.
<b>Change in obligated balance:</b>			
3000 Unpaid obligations: Unpaid obligations, brought forward, Oct 1 .....	1	1	.....
3020 Outlays (gross) .....	.....	-1	.....
3050 Unpaid obligations, end of year .....	1	.....	.....
3100 Memorandum (non-add) entries: Obligated balance, start of year .....	1	1	.....

MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION—Continued  
Program and Financing—Continued

Identification code 479-2994-0-1-054	2021 actual	2022 est.	2023 est.
3200 Obligated balance, end of year .....	1 .....	.....	.....

## Budget authority and outlays, net:

Discretionary:	
Outlays, gross:	
4011 Outlays from discretionary balances .....	1 .....
4180 Budget authority, net (total) .....	.....
4190 Outlays, net (total) .....	1 .....

## MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

## Federal Funds

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND  
(INCLUDING TRANSFER OF FUNDS)

For payment to the Morris K. Udall and Stewart L. Udall Trust Fund, pursuant to the Morris K. Udall and Stewart L. Udall Foundation Act (20 U.S.C. 5601 et seq.), \$1,800,000, to remain available until expended, of which, notwithstanding sections 8 and 9 of such Act, up to \$1,000,000 shall be available to carry out the activities authorized by section 6(7) of Public Law 102-259 and section 817(a) of Public Law 106-568 (20 U.S.C. 5604(7)): Provided, That all current and previous amounts transferred to the Office of Inspector General of the Department of the Interior will remain available until expended for audits and investigations of the Morris K. Udall and Stewart L. Udall Foundation, consistent with the Inspector General Act of 1978 (5 U.S.C. App.), as amended, and for annual independent financial audits of the Morris K. Udall and Stewart L. Udall Foundation pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107-289): Provided further, That previous amounts transferred to the Office of Inspector General of the Department of the Interior may be transferred to the Morris K. Udall and Stewart L. Udall Foundation for annual independent financial audits pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107-289).

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 487-0925-0-1-306	2021 actual	2022 est.	2023 est.
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<b>Obligations by program activity:</b>	
0001 Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation .....	2 2 2
0900 Total new obligations, unexpired accounts (object class 94.0) .....	2 2 2

<b>Budgetary resources:</b>	
Budget authority:	
Appropriations, discretionary:	

1100 Appropriation .....	2 2 2
1930 Total budgetary resources available .....	2 2 2

<b>Change in obligated balance:</b>	
Unpaid obligations:	

3010 New obligations, unexpired accounts .....	2 2 2
3020 Outlays (gross) .....	-2 -2 -2

<b>Budget authority and outlays, net:</b>	
Discretionary:	

4000 Budget authority, gross .....	2 2 2
4010 Outlays, gross:	

4010 Outlays from new discretionary authority .....	2 2 2
4180 Budget authority, net (total) .....	2 2 2
4190 Outlays, net (total) .....	2 2 2

The Trust Fund is invested in Treasury securities with maturities suitable to the needs of the Fund. Interest earnings from the investments are used to carry out the activities of the Udall Foundation including awarding scholarships, fellowships, and internships; conducting Parks in Focus pro-

gram activities; and providing funding to, and through, the Udall Center for environmental and public policy research, the activities of the Native Nations Institute, and the Udall Archives.

The Udall Foundation is authorized by 20 U.S.C. 5604(7) to establish training programs for professionals in Native American and Alaska Native health care and public policy; the Udall Foundation provides these programs through the Native Nations Institute.

## ENVIRONMENTAL DISPUTE RESOLUTION FUND

For payment to the Environmental Dispute Resolution Fund to carry out activities authorized in the Environmental Policy and Conflict Resolution Act of 1998, \$3,943,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 487-0925-0-1-306	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Environmental dispute resolution fund .....			
7	8	8	8
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	8	7
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	8	8	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3	3	4
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	2	4	4
1900 Budget authority (total) .....	5	7	8
1930 Total budgetary resources available .....	15	15	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	8	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	2	1
3010 New obligations, unexpired accounts .....	7	8	8
3020 Outlays (gross) .....	-6	-9	-8
3050 Unpaid obligations, end of year .....	2	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	2	1
3200 Obligated balance, end of year .....	2	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	3	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	3	4
Mandatory:			
4090 Budget authority, gross .....	2	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	4	4
4101 Outlays from mandatory balances .....	1	2	.....
4110 Outlays, gross (total) .....	3	6	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-2	-3	-3
4123 Non-Federal sources .....	.....	-1	-1
4130 Offsets against gross budget authority and outlays (total) ....	-2	-4	-4
4170 Outlays, net (mandatory) .....	1	2	.....
4180 Budget authority, net (total) .....	3	3	4
4190 Outlays, net (total) .....	4	5	4
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	5	2	2
5001 Total investments, EOY: Federal securities: Par value .....	2	2	2

In 1998, Public Law 105-56 established the U.S. Institute for Environmental Conflict Resolution (U.S. Institute) as a part of the Udall Foundation. The Further Consolidated Appropriations Act, 2020 renamed the U.S. Institute as the John S. McCain III National Center for Environmental Conflict

Resolution (National Center) to honor the legacy of Senator John McCain who was instrumental in the establishment of the Udall Foundation and its programs. The National Center provides impartial collaboration, consensus-building, and conflict resolution services on a wide range of environmental, natural and cultural resources, Tribal, and public lands issues involving the Federal Government. The National Center's work enhances project efficiency, reduces costs, increases government capacity to serve citizens, increases the likelihood of avoiding litigation, and delivers better and more durable outcomes. The National Center's range of services include consultations, assessments, process design, convening, mediation, facilitation, training, stakeholder engagement, and other related collaboration and conflict resolution activities. The National Center specializes in providing assistance with national and regionally important environmental challenges; multiparty high-conflict cases where an impartial Federal convener is needed to broker participation in a collaborative process or conflict resolution effort; collaborative efforts involving Tribes and Native people, including government-to-government consultation between Tribes and Federal agencies; interagency and interdepartmental collaborations; issues involving multiple levels of government (Federal, State, local, Tribal) and the public; issues that require substantive expertise (e.g., National Environmental Policy Act, transportation infrastructure projects, endangered species, cultural resources); and projects that require funding from multiple agencies and/or private organizations.

#### Object Classification (in millions of dollars)

Identification code 487-0925-0-1-306	2021 actual	2022 est.	2023 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	3	4	4
99.0 Direct obligations .....	3	4	4
99.0 Reimbursable obligations .....	4	4	4
99.9 Total new obligations, unexpired accounts .....	7	8	8

#### Employment Summary

Identification code 487-0925-0-1-306	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	28	28	29

#### Trust Funds

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 487-8615-0-7-502	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	51	52	54
Receipts:			
Current law:			
1140 General Fund Payments, Morris K. Udall Scholarship Fund ....	2	2	2
1140 Interest on Investments, Morris K. Udall Scholarship Fund ....	2	2	2
1199 Total current law receipts .....	4	4	4
1999 Total receipts .....	4	4	4
2000 Total: Balances and receipts .....	55	56	58
Appropriations:			
Current law:			
2101 Morris K. Udall and Stewart L. Udall Foundation .....	-3	-2	-2
5099 Balance, end of year .....	52	54	56

#### Program and Financing (in millions of dollars)

Identification code 487-8615-0-7-502	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation .....	3	2	2
0900 Total new obligations, unexpired accounts (object class 41.0) .....	3	2	2

#### Budgetary resources:

1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
<b>Budget authority:</b>			
Appropriations, mandatory:			
Appropriation (special or trust fund) .....	3	2	2
1930 Total budgetary resources available .....	4	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1

#### Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	.....
3010 New obligations, unexpired accounts .....	3	2	2
3020 Outlays (gross) .....	-3	-3	-2
<b>Unpaid obligations, end of year .....</b>			
3050 Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	.....
3200 Obligated balance, end of year .....	1	.....	.....

#### Budget authority and outlays, net:

4090 Budget authority, gross .....	3	2	2
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	2	2	2
4101 Outlays from mandatory balances .....	1	1	.....
4110 Outlays, gross (total) .....	3	3	2
4180 Budget authority, net (total) .....	3	2	2
4190 Outlays, net (total) .....	3	3	2

#### Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	49	31	32
5001 Total investments, EOY: Federal securities: Par value .....	31	32	33

Public Law 102-259 established the Udall Foundation to award scholarships, fellowships, and internships for study related to the environment, and to Native Americans and Alaska Natives in fields related to health care and tribal public policy; connect youth to the Nation's public lands and natural resources through the Stewart L. Udall Parks In Focus Program (Parks in Focus); provide funding to the Udall Center for Studies in Public Policy (Udall Center) at The University of Arizona, including the Native Nations Institute for Leadership, Management, and Policy (NativeNations Institute), to conduct environmental policy research, research on Native American and Alaska Native health care issues and tribal public policy issues, and training; and provide funding through the Udall Center to The University of Arizona Libraries, Special Collections, to serve as the repository for the papers of Morris K. Udall and Stewart L. Udall (Udall Archives).

## NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

### Federal Funds

#### OPERATING EXPENSES

*For necessary expenses in connection with the administration of the National Archives and Records Administration and archived Federal records and related activities, as provided by law, and for expenses necessary for the review and declassification of documents, the activities of the Public Interest Declassification Board, the operations and maintenance of the electronic records archives, the hire of passenger motor vehicles, and for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901), including maintenance, repairs, and cleaning, \$426,520,000, of which \$30,000,000 shall remain available until expended for expenses necessary to enhance the Federal Government's ability to electronically preserve, manage, and store Government records.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

OPERATING EXPENSES—Continued Program and Financing (in millions of dollars)			
Identification code 088-0300-0-1-804	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Legislative Archives, Presidential Libraries, and Museum Services	114	112	118
0002 Citizen Services	114	121	128
0003 Agency and Related Services	82	81	91
0004 Facility Operations	54	66	60
0007 Electronic Records Initiative	4	36	30
0799 Total direct obligations	368	416	427
0888 Operating Expenses (Reimbursable)	1	1	1
0900 Total new obligations, unexpired accounts	369	417	428
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	39	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	377	377	427
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	378	378	428
1930 Total budgetary resources available	413	417	428
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	−5	.....	.....
1941 Unexpired unobligated balance, end of year	39	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	63	62	101
3010 New obligations, unexpired accounts	369	417	428
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	−368	−378	−382
3041 Recoveries of prior year unpaid obligations, expired	−3	.....	.....
3050 Unpaid obligations, end of year	62	101	147
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	63	62	101
3200 Obligated balance, end of year	62	101	147
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross	378	378	428
Outlays, gross:			
4010 Outlays from new discretionary authority	310	284	321
4011 Outlays from discretionary balances	58	94	61
4020 Outlays, gross (total)	368	378	382
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	−1	−1	−1
4040 Offsets against gross budget authority and outlays (total)	−1	−1	−1
4180 Budget authority, net (total)	377	377	427
4190 Outlays, net (total)	367	377	381

This appropriation provides for the operation of the Federal Government's archives and records management activities, the preservation of permanently valuable historical records, and their access and use by the public.

*Legislative Archives, Presidential Libraries, and Museum Services.*—This activity provides for the Center for Legislative Archives and the Presidential Materials Division, which provide records management services to Congress and the White House; the Presidential Libraries of fifteen former Presidents; and nationwide education, outreach, and exhibits programs, including the National Archives Museum in Washington, DC.

*Citizen Services.*—This activity provides for public access to and engagement with permanently valuable Federal Government records by the researcher community and the general public at public research rooms, online at [www.archives.gov](http://www.archives.gov), and through innovative tools and technology to support collaboration with the public.

*Agency and Related Services.*—This activity provides for the services NARA provides to other Federal agencies, including records management, appropriate declassification of classified national security information, oversight of the classification system and controlled, unclassified information, and improvements to the administration of the Freedom of Information

Act by the Office of Government Information Services; the electronic records management activities of the Electronic Records Archives system; and publication of the Federal Register, U.S. Statutes-at-Large, and Presidential Papers.

*Facility Operations.*—This activity provides for the operations and maintenance of NARA facilities.

*Electronic Records Initiative.*—This activity provides for expenses necessary to enhance the Federal Government's ability to electronically preserve, manage, and store Government records.

Object Classification (in millions of dollars)			
Identification code 088-0300-0-1-804	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent	136	140	164
11.3 Other than full-time permanent	1	1	.....
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	140	144	167
Civilian personnel benefits	50	52	55
22.0 Transportation of things	.....	1	1
23.1 Rental payments to GSA	8	9	9
23.2 Rental payments to others	1	2	3
23.3 Communications, utilities, and miscellaneous charges	11	12	14
24.0 Printing and reproduction	.....	1	1
25.1 Advisory and assistance services	16	8	8
25.2 Other services from non-Federal sources	28	30	27
25.3 Other goods and services from Federal sources	21	30	35
25.4 Operation and maintenance of facilities	35	35	36
25.7 Operation and maintenance of equipment	49	43	44
26.0 Supplies and materials	1	6	4
31.0 Equipment	8	14	22
32.0 Land and structures	.....	30	1
99.0 Direct obligations	368	416	427
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	369	417	428

Employment Summary			
Identification code 088-0300-0-1-804	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	1,382	1,439	1,631
2001 Reimbursable civilian full-time equivalent employment	18	22	22

#### OFFICE OF INSPECTOR GENERAL

*For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Reform Act of 2008 (Public Law 110-409), and the Inspector General Act of 1978 (5 U.S.C. App.), and for the hire of passenger motor vehicles, \$5,980,000.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 088-0305-0-1-804	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Office of Inspector General	5	5	6
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	6
1930 Total budgetary resources available	5	5	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	5	5	6
3020 Outlays (gross)	−5	−5	−6
3050 Unpaid obligations, end of year	1	1	1

Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	1	1
3200	Obligated balance, end of year .....	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	5	5
	Outlays, gross:		6
4010	Outlays from new discretionary authority .....	4	4
4011	Outlays from discretionary balances .....	1	1
4020	Outlays, gross (total) .....	5	5
4180	Budget authority, net (total) .....	5	5
4190	Outlays, net (total) .....	5	6

The Office of Inspector General (OIG) provides independent audits, investigations, and other services; and serves as an independent, internal advocate to promote economy, efficiency, and effectiveness at NARA. The Inspector General Act of 1978, as amended, established the OIG's independent role and general responsibilities. The OIG investigates misconduct, evaluates NARA's performance, makes recommendations for improvements, and follows up to ensure economical, efficient, and effective operations and compliance with laws, policies, and regulations.

#### Object Classification (in millions of dollars)

Identification code 088-0305-0-1-804	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
25.1 Advisory and assistance services .....	1	1	2
99.9 Total new obligations, unexpired accounts .....	5	5	6

#### Employment Summary

Identification code 088-0305-0-1-804	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	19	24	24

#### REPAIRS AND RESTORATION

*For the repair, alteration, and improvement of archives facilities, and to provide adequate storage for holdings, \$7,500,000, to remain available until expended.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 088-0302-0-1-804	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Repairs and Restoration (Direct) .....	7	14	9
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	6	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	10	10	8
1930 Total budgetary resources available .....	13	16	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	2	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7	8	6
3010 New obligations, unexpired accounts .....	7	14	9
3020 Outlays (gross) .....	-6	-16	-12
3050 Unpaid obligations, end of year .....	8	6	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7	8	6
3200 Obligated balance, end of year .....	8	6	3

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	10	10	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	9	7
4011 Outlays from discretionary balances .....	3	7	5
4020 Outlays, gross (total) .....	6	16	12
4180 Budget authority, net (total) .....	10	10	8
4190 Outlays, net (total) .....	6	16	12

This appropriation provides for the repair, alteration, and improvement of National Archives facilities and Presidential Libraries nationwide. Funding provided allows NARA to maintain a safe environment for public visitors and researchers, NARA employees, and the permanently valuable Federal Government records stored in NARA buildings.

#### Object Classification (in millions of dollars)

Identification code 088-0302-0-1-804	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services .....	1	.....	.....
25.4 Operation and maintenance of facilities .....	1	.....	.....
32.0 Land and structures .....	5	14	9
99.9 Total new obligations, unexpired accounts .....	7	14	9

#### NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION GRANTS PROGRAM

*For necessary expenses for allocations and grants for historical publications and records as authorized by 44 U.S.C. 2504, \$9,500,000, to remain available until expended.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 088-0301-0-1-804	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 National Historical Publications and Records Commission (Direct) .....	7	8	10
Total new obligations, unexpired accounts (object class 41.0) .....			
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	7	7	10
1930 Total budgetary resources available .....	8	8	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	11	12	10
3010 New obligations, unexpired accounts .....	7	8	10
3020 Outlays (gross) .....	-6	-10	-8
3050 Unpaid obligations, end of year .....	12	10	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	11	12	10
3200 Obligated balance, end of year .....	12	10	12
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	7	7	10
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	1	1
4011 Outlays from discretionary balances .....	6	9	7
4020 Outlays, gross (total) .....	6	10	8
4180 Budget authority, net (total) .....	7	7	10
4190 Outlays, net (total) .....	6	10	8

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION—Continued  
The National Historical Publications and Records Commission (NHPRC) grants program provides for grants to preserve and publish non-Federal records that document American history.

## RECORDS CENTER REVOLVING FUND

## Program and Financing (in millions of dollars)

Identification code 088-4578-0-4-804	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	33	17	.....
0801 Records Center Revolving Fund (Reimbursable) .....	161	194	194
0900 Total new obligations, unexpired accounts .....	194	211	194
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	40	54	51
1021 Recoveries of prior year unpaid obligations .....	3	4	4
1070 Unobligated balance (total) .....	43	58	55
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	50	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	184	204	198
1701 Change in uncollected payments, Federal sources .....	-29	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	155	204	198
1900 Budget authority (total) .....	205	204	198
1930 Total budgetary resources available .....	248	262	253
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	54	51	59

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....			
3010 New obligations, unexpired accounts .....	26	32	35
3020 Outlays (gross) .....	194	211	194
3040 Recoveries of prior year unpaid obligations, unexpired .....	-185	-204	-198
3050 Recoveries of prior year unpaid obligations, unexpired .....	-3	-4	-4
3050 Unpaid obligations, end of year .....	32	35	27
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-55	-26	-26
3070 Change in uncollected pymts, Fed sources, unexpired .....	29	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-26	-26	-26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-29	6	9
3200 Obligated balance, end of year .....	6	9	1

<b>Discretionary:</b>			
4000 Budget authority, gross .....			
4010 Outlays, gross:	205	204	198
4011 Outlays from new discretionary authority .....			
4020 Outlays from discretionary balances .....	15	22	22
4020 Outlays, gross (total) .....	185	204	198
4030 Offsets against gross budget authority and outlays:			
4033 Federal sources .....	-183	-202	-195
4040 Non-Federal sources .....	-1	-2	-3
4040 Offsets against gross budget authority and outlays (total) ....	-184	-204	-198
4050 Additional offsets against gross budget authority only:			
4070 Change in uncollected pymts, Fed sources, unexpired .....	29	.....	.....
4080 Budget authority, net (discretionary) .....	50	.....	.....
4180 Outlays, net (discretionary) .....	1	.....	.....
4190 Budget authority, net (total) .....	50	.....	.....
4190 Outlays, net (total) .....	1	.....	.....

This full cost recovery revolving fund provides for the storage and related services that NARA Records Centers provide to Federal agency customers. NARA Federal Records Centers provide low-cost, high-quality storage and related services, including: transfer, reference, re-file, and disposal services for temporary and pre-archival Federal Government records.

## Object Classification (in millions of dollars)

Identification code 088-4578-0-4-804	2021 actual	2022 est.	2023 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	.....	4	.....
11.9 Total personnel compensation .....	.....	4	.....
12.1 Civilian personnel benefits .....	.....	1	.....
23.1 Rental payments to GSA .....	30	6	.....
25.1 Advisory and assistance services .....	.....	1	.....
25.2 Other services from non-Federal sources .....	.....	4	.....
25.7 Operation and maintenance of equipment .....	.....	1	.....
31.0 Equipment .....	3	.....	.....
99.0 Direct obligations .....	33	17	.....
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	67	68	70
11.3 Other than full-time permanent .....	.....	1	1
11.5 Other personnel compensation .....	4	3	3
11.9 Total personnel compensation .....	71	72	74
12.1 Civilian personnel benefits .....	27	26	27
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	15	48	48
23.2 Rental payments to others .....	12	11	12
23.3 Communications, utilities, and miscellaneous charges .....	4	4	4
25.1 Advisory and assistance services .....	3	3	2
25.2 Other services from non-Federal sources .....	5	5	5
25.3 Other goods and services from Federal sources .....	10	11	10
25.7 Operation and maintenance of equipment .....	11	10	9
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	2	1
99.0 Reimbursable obligations .....	161	194	194
99.9 Total new obligations, unexpired accounts .....	194	211	194

## Employment Summary

Identification code 088-4578-0-4-804	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,234	1,298	1,298

## Trust Funds

## NATIONAL ARCHIVES GIFT FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 088-8127-0-7-804	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	.....	.....	.....
<b>Receipts:</b>			
Current law:			
1130 Gifts and Bequests, National Archives Gift Fund .....	2	1	1
1130 Interest and Dividends on Non-Federal Securities, National Archives Gift Fund .....	1	1	1
1130 Realized Gains on Non-Federal Securities, National Archives Gift Fund .....	.....	1	1
1130 Proceeds from Non-Federal Securities not Immediately Reinvested, National Archives Gift Fund .....	.....	1	1
1199 Total current law receipts .....	3	4	4
1999 Total receipts .....	3	4	4
2000 Total: Balances and receipts .....	3	4	4
<b>Appropriations:</b>			
Current law:			
2101 National Archives Gift Fund .....	-3	-4	-3
5099 Balance, end of year .....	.....	.....	1

## Program and Financing (in millions of dollars)

Identification code 088-8127-0-7-804	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0801 National Archives Gift Fund (Reimbursable) .....	2	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	6	6

<b>Budget authority:</b>			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	3	4
1930	Total budgetary resources available .....	8	10
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	6	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....	2	4
3020	Outlays (gross) .....	-2	-4
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	3	4
	Outlays, gross:		
4100	Outlays from new mandatory authority .....	2	3
4101	Outlays from mandatory balances .....		1
4110	Outlays, gross (total) .....	2	4
4180	Budget authority, net (total) .....	3	4
4190	Outlays, net (total) .....	2	4
<b>Memorandum (non-add) entries:</b>			
5000	Total investments, SOY: Federal securities: Par value .....	5	6
5001	Total investments, EOY: Federal securities: Par value .....	6	6
5010	Total investments, SOY: non-Fed securities: Market value .....	27	27
5011	Total investments, EOY: non-Fed securities: Market value .....	27	27

The National Archives Trust Fund Board may accept conditional and unconditional gifts or bequests of money, securities, or other personal property for the benefit of NARA activities. NARA receives endowments from private foundations to offset a portion of the operating costs of Presidential Libraries.

#### Object Classification (in millions of dollars)

Identification code 088-8127-0-7-804	2021 actual	2022 est.	2023 est.
<b>Reimbursable obligations:</b>			
25.2 Other services from non-Federal sources .....		2	2
33.0 Investments and loans .....	1	1	1
94.0 Financial transfers .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	2	4	4

#### NATIONAL ARCHIVES TRUST FUND

#### Program and Financing (in millions of dollars)

Identification code 088-8436-0-8-804	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0801 Sales .....	2	3	4
0802 Presidential libraries .....	8	8	8
0900 Total new obligations, unexpired accounts .....	10	11	12

#### Budgetary resources:

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	4	2
1021	Recoveries of prior year unpaid obligations .....	1	1
1033	Recoveries of prior year paid obligations .....	3	1
1070	Unobligated balance (total) .....	8	4
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	4	9
1930	Total budgetary resources available .....	12	13
1941	Memorandum (non-add) entries:		
	Unexpired unobligated balance, end of year .....	2	2

#### Change in obligated balance:

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	3	2
3010	New obligations, unexpired accounts .....	10	11
3020	Outlays (gross) .....	-10	-10
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	-1
3050	Unpaid obligations, end of year .....	2	2
3100	Memorandum (non-add) entries:		
	Obligated balance, start of year .....	3	2

3200	Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>				
4090	Budget authority, gross .....	4	9	10
4100	Outlays, gross:			
4101	Outlays from new mandatory authority .....	4	7	8
4110	Outlays from mandatory balances .....	6	3	3
4120	Outlays, gross (total) .....	10	10	11
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....		-1	-1
4123	Non-Federal sources .....	-7	-9	-10
4130	Offsets against gross budget authority and outlays (total) .....	-7	-10	-11
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts .....	3	1	1
4170	Outlays, net (mandatory) .....	3	.....	.....
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	3	.....	.....
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	6	4	4
5001	Total investments, EOY: Federal securities: Par value .....	4	4	4
5010	Total investments, SOY: non-Fed securities: Market value .....	69	82	82
5011	Total investments, EOY: non-Fed securities: Market value .....	82	82	82

The Archivist of the United States furnishes, for a fee, copies of unrestricted records in the custody of the National Archives (44 U.S.C. 2116). Proceeds from the sale of copies of microfilm publications, reproductions, special works, and other publications, and admission fees to Presidential Library museum rooms are deposited to the National Archives Trust Fund (44 U.S.C. 2112, 2307).

#### Object Classification (in millions of dollars)

Identification code 088-8436-0-8-804	2021 actual	2022 est.	2023 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....		3	4
12.1 Civilian personnel benefits .....		1	1
25.2 Other services from non-Federal sources .....	2	1	2
25.3 Other goods and services from Federal sources .....		1	1
26.0 Supplies and materials .....	1	1	1
33.0 Investments and loans .....	3	3	3
99.9 Total new obligations, unexpired accounts .....	10	11	12

#### Employment Summary

Identification code 088-8436-0-8-804	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment .....	51	59	59

#### NATIONAL CAPITAL PLANNING COMMISSION

#### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses of the National Capital Planning Commission under chapter 87 of title 40, United States Code, including services as authorized by 5 U.S.C. 3109, \$8,630,000: Provided, That one-quarter of 1 percent of the funds provided under this heading may be used for official reception and representational expenses associated with hosting international visitors engaged in the planning and physical development of world capitals.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 394-2500-0-1-451	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Salaries and expenses .....	8	8	9

SALARIES AND EXPENSES—Continued Program and Financing—Continued			
Identification code 394-2500-0-1-451	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100            Appropriation .....	8	8	9
1930            Total budgetary resources available .....	8	8	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000            Unpaid obligations, brought forward, Oct 1 .....	2	1	1
3010            New obligations, unexpired accounts .....	8	8	9
3020            Outlays (gross) .....	−9	−8	−9
3050            Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100            Obligated balance, start of year .....	2	1	1
3200            Obligated balance, end of year .....	1	1	1

Budget authority and outlays, net:			
Discretionary:			
4000            Budget authority, gross .....	8	8	9
Outlays, gross:			
4010            Outlays from new discretionary authority .....	8	7	8
4011            Outlays from discretionary balances .....	1	1	1
4020            Outlays, gross (total) .....	9	8	9
4180            Budget authority, net (total) .....	8	8	9
4190            Outlays, net (total) .....	9	8	9

The National Capital Planning Commission (NCPC) is the central planning agency for the Federal Government in the National Capital Region. Through its planning initiatives, policy-making, and review of development proposals, NCPC helps guide Federal development while preserving the Capital City's unique resources. NCPC will continue to work with the District of Columbia and Federal and regional partners to develop comprehensive policies and planning initiatives that support the Federal interest and contribute to the best urban design, infrastructure, resource, and land-use outcomes for the Region. In addition, NCPC will continue to ensure that all Federal development in the Region meets the highest design standards and will review Federal plans for regional capital improvements.

#### Object Classification (in millions of dollars)

Identification code 394-2500-0-1-451	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1    Personnel compensation: Full-time permanent .....	4	4	5
12.1    Civilian personnel benefits .....	1	1	2
23.1    Rental payments to GSA .....		2	1
23.2    Rental payments to others .....	2		
25.3    Other goods and services from Federal sources .....	1	1	1
99.9    Total new obligations, unexpired accounts .....	8	8	9

#### Employment Summary

Identification code 394-2500-0-1-451	2021 actual	2022 est.	2023 est.
1001    Direct civilian full-time equivalent employment .....	33	35	35

### NATIONAL COMMISSION ON MILITARY, NATIONAL, AND PUBLIC SERVICE

#### Federal Funds

NATIONAL COMMISSION ON MILITARY, NATIONAL, AND PUBLIC SERVICE

#### Program and Financing (in millions of dollars)

Identification code 236-2978-0-1-054	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000        Unobligated balance brought forward, Oct 1 .....	1	1	1

1930    Total budgetary resources available .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000        Unpaid obligations, brought forward, Oct 1 .....	9	9	4
3020        Outlays (gross) .....		−5	−4
3050        Unpaid obligations, end of year .....	9	4	
Memorandum (non-add) entries:			
3100        Obligated balance, start of year .....	9	9	4
3200        Obligated balance, end of year .....	9	4	

3000        Unpaid obligations, brought forward, Oct 1 .....	9	9	4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011            Outlays from discretionary balances .....		5	4
4180            Budget authority, net (total) .....		5	4
4190            Outlays, net (total) .....		5	4

### NATIONAL COMMISSION ON MILITARY AVIATION SAFETY

#### Federal Funds

NATIONAL COMMISSION ON MILITARY AVIATION SAFETY

#### Program and Financing (in millions of dollars)

Identification code 246-2865-0-1-054	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001    Direct program activity .....	2		
0900    Total new obligations, unexpired accounts (object class 25.3) .....	2		

1000    Unobligated balance brought forward, Oct 1 .....	2		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000        Unpaid obligations, brought forward, Oct 1 .....	2	2	
3010        New obligations, unexpired accounts .....	2		
3020        Outlays (gross) .....	−2	−2	
3050        Unpaid obligations, end of year .....	2		
Memorandum (non-add) entries:			
3100        Obligated balance, start of year .....	2	2	
3200        Obligated balance, end of year .....	2		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011            Outlays from discretionary balances .....	2	2	
4180            Budget authority, net (total) .....	2		
4190            Outlays, net (total) .....	2	2	

### NATIONAL COUNCIL ON DISABILITY

#### Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, \$3,850,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 413-3500-0-1-506	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001    Salaries and expenses .....	3	3	3

0002	Other services from non-Federal sources .....	1	1	
0900	Total new obligations, unexpired accounts .....	3	4	4
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	3	4	4
1930	Total budgetary resources available .....	3	4	4
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1	1	
3010	New obligations, unexpired accounts .....	3	4	4
3020	Outlays (gross) .....	-3	-5	-4
3050	Unpaid obligations, end of year .....	1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1	1	
3200	Obligated balance, end of year .....	1		
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	3	4	4
Outlays, gross:				
4010	Outlays from new discretionary authority .....	3	4	4
4011	Outlays from discretionary balances .....		1	
4020	Outlays, gross (total) .....	3	5	4
4180	Budget authority, net (total) .....	3	4	4
4190	Outlays, net (total) .....	3	5	4

The National Council on Disability (NCD), an independent Federal agency, is composed of nine members appointed by the President and the Congress. Established under the Rehabilitation Act of 1973, as amended by the Workforce Innovation and Opportunity Act, the NCD is responsible for reviewing the Federal Government's laws, programs, and policies which affect people with disabilities. The NCD also makes recommendations on issues affecting individuals with disabilities and their families to the President; the Congress; the Rehabilitation Services Administration; the National Institute on Disability, Independent Living, and Rehabilitation Research; and other Federal Departments and agencies.

#### Object Classification (in millions of dollars)

Identification code 413-3500-0-1-506	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services from non-Federal sources .....	1	2	2
99.0 Direct obligations .....	2	3	3
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	3	4	4

#### Employment Summary

Identification code 413-3500-0-1-506	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	12	12	12

## NATIONAL CREDIT UNION ADMINISTRATION

### Federal Funds OPERATING FUND

#### Program and Financing (in millions of dollars)

Identification code 025-4056-0-3-373	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0801 Safety, Soundness, and Consumer Protection .....	200	221	252
0803 Improve Access to Equitable Financial Services .....	14	14	16
0804 Mission Support .....	91	94	105
0805 Office of Inspector General .....	3	4	4
0900 Total new obligations, unexpired accounts .....	308	333	377

<b>Budgetary resources:</b>				
Unobligated balance:				
Unobligated balance brought forward, Oct 1 .....				
Budget authority:				
1000	Spending authority from offsetting collections, mandatory:	151	176	175
1800	Collected .....	320	332	365
1801	Change in uncollected payments, Federal sources .....	13		
1850	Spending auth from offsetting collections, mand (total) .....	333	332	365
1930	Total budgetary resources available .....	484	508	540
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	176	175	163
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	63	61	21
3010	New obligations, unexpired accounts .....	308	333	377
3020	Outlays (gross) .....	-310	-373	-364
3050	Unpaid obligations, end of year .....	61	21	34
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-64	-77	-77
3070	Change in uncollected pymts, Fed sources, unexpired .....	-13		
3090	Uncollected pymts, Fed sources, end of year .....	-77	-77	-77
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	-1	-16	-56
3200	Obligated balance, end of year .....	-16	-56	-43
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	333	332	365
Outlays, gross:				
4100	Outlays from new mandatory authority .....	197	315	347
4101	Outlays from mandatory balances .....	113	58	17
4110	Outlays, gross (total) .....	310	373	364
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-195	-200	-221
4124	Offsetting governmental collections .....	-125	-132	-144
4130	Offsets against gross budget authority and outlays (total) .....	-320	-332	-365
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired .....	-13		
4170	Outlays, net (mandatory) .....	-10	41	-1
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-10	41	-1
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	140	121	121
5001	Total investments, EOY: Federal securities: Par value .....	121	121	121

The mission of the National Credit Union Administration (NCUA) is to protect the system of cooperative credit and its member-owners through effective chartering, supervision, regulation, and insurance. Credit unions are member-owned, cooperative associations organized for the purpose of promoting thrift and creating a source of credit for members. As of September 30, 2021, there were 3,122 federally-chartered credit unions with total assets of more than \$1 trillion.

NCUA, through its Operating Fund, conducts activities prescribed by the Federal Credit Union Act of 1934, which include: 1) chartering new Federal credit unions; 2) approving field of membership applications of Federal credit unions; 3) promulgating regulations and providing guidance; 4) performing regulatory compliance and safety and soundness examinations; 5) implementing and administering enforcement actions, such as prohibition orders, orders to cease and desist, orders of conservatorship and orders of liquidation; and 6) administering the National Credit Union Share Insurance Fund (SIF), which provides insurance to Federal credit unions (FCUs) and federally-insured state-chartered credit unions (FISCUs).

To better demonstrate how the NCUA's budget is used to achieve its strategic goals, the Operating Fund's obligations by program activity are presented in the same categories shown in the agency's 2022–2026 Strategic Plan. Amounts shown for "Safety and Soundness, and Consumer Protection" correspond to programs that contribute to the NCUA's goal to "Ensure a safe, sound and viable system of cooperative credit that protects consumers." Amounts shown for "Improve Access to Equitable Financial Services" correspond to programs that contribute to the NCUA's goal to "Improve the

## OPERATING FUND—Continued

financial well-being of individuals and communities through access to affordable and equitable financial products and services," which encompasses the NCUA's ACCESS initiative and other agency efforts to increase financial inclusion." Amounts shown for "Mission Support" correspond to programs that contribute to the NCUA's goal to "Maximize organizational performance to enable mission success."

NCUA funds its activities through operating fees levied on all FCUs, and through reimbursements from the SIF, which is funded by FCUs and FISCUs.

## Object Classification (in millions of dollars)

Identification code 025-4056-0-3-373	2021 actual	2022 est.	2023 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent .....	164	176	187
11.9 Total personnel compensation .....	164	176	187
12.1 Civilian personnel benefits .....	69	78	81
21.0 Travel and transportation of persons .....	.....	18	24
23.2 Rental payments to others .....	5	1	1
23.3 Communications, utilities, and miscellaneous charges .....	6	4	5
25.2 Other services from non-Federal sources .....	45	37	67
25.3 Other goods and services from Federal sources .....	6	6	6
25.4 Operation and maintenance of facilities .....	3	3	3
26.0 Supplies and materials .....	.....	1	1
31.0 Equipment .....	10	9	2
99.9 Total new obligations, unexpired accounts .....	308	333	377

## Employment Summary

Identification code 025-4056-0-3-373	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,144	1,196	1,204

## CREDIT UNION SHARE INSURANCE FUND

## Program and Financing (in millions of dollars)

Identification code 025-4468-0-3-373	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0801 Payments to the Operating Fund for services and facilities .....	208	200	221
0802 Other Administrative Expenses .....	6	6	5
0803 Working Capital .....	19	52	54
0804 Liquidation Expenses .....	218	261	271
0805 NCUA Guaranteed Notes program .....	1,306	.....	211
0806 NGN Program closure final liquidation expenses .....	1,471	.....	.....
0900 Total new obligations, unexpired accounts .....	3,228	519	762

## Budgetary resources:

1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	16,556	18,558	20,421
<b>Budget authority:</b>			
1800 Spending authority from offsetting collections, mandatory:			
1800 Collected .....	5,217	2,382	1,367
1801 Change in uncollected payments, Federal sources .....	13	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	5,230	2,382	1,367
1930 Total budgetary resources available .....	21,786	20,940	21,788
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	18,558	20,421	21,026

## Change in obligated balance:

3000 Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	71	93	5
3010 New obligations, unexpired accounts .....	3,228	519	762
3020 Outlays (gross) .....	-3,206	-607	-762
3050 Unpaid obligations, end of year .....	93	5	5
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-84	-97	-97
3070 Change in uncollected pymts, Fed sources, unexpired .....	-13	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-97	-97	-97
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	-13	-4	-92

3200 Obligated balance, end of year .....	-4	-92	-92
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	5,230	2,382	1,367
4100 Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,836	519	762
4101 Outlays from mandatory balances .....	1,370	88	.....
4110 Outlays, gross (total) .....	3,206	607	762
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....	-4	.....	.....
4121 Interest on Federal securities .....	136	-278	-295
4123 Non-Federal sources .....	-2,923	-27	-53
4124 Offsetting governmental collections .....	-2,426	-2,077	-1,019
4130 Offsets against gross budget authority and outlays (total) .....	-5,217	-2,382	-1,367
<b>Additional offsets against gross budget authority only:</b>			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-13	.....	.....
4170 Outlays, net (mandatory) .....	-2,011	-1,775	-605
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	-2,011	-1,775	-605

## Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	16,610	18,528	22,777
5001 Total investments, EOY: Federal securities: Par value .....	18,528	22,777	23,382

## Status of Guaranteed Loans (in millions of dollars)

Identification code 025-4468-0-3-373	2021 actual	2022 est.	2023 est.
<b>Cumulative balance of guaranteed loans outstanding:</b>			
2210 Outstanding, start of year .....	2,337	.....	.....
2231 Disbursements of new guaranteed loans .....	.....	.....	.....
2251 Repayments and prepayments .....	-2,337	.....	.....
2290 Outstanding, end of year .....	.....	.....	.....

## Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	.....	.....	.....
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The primary purpose of the National Credit Union Share Insurance Fund (SIF) is to provide insurance for deposits of member accounts (also known as insured member shares) for nearly 129 million members in federally-chartered credit unions and state-chartered credit unions that qualify for insurance under the Federal Credit Union Act. As of September 30, 2021, over 4,990 state and Federal credit unions and 11 corporate credit unions were insured by the SIF, with insured member shares of \$1.6 trillion—an increase of \$200 billion, or 14.3 percent, year-on-year.

Following a cost allocation method that distributes NCUA costs between its insurance and regulatory functions, the SIF reimburses the NCUA Operating Fund for its share of administrative costs. In calendar year 2021, the SIF paid reimbursements of approximately \$208 million to the Operating Fund.

In 2017, the NCUA Board closed the Temporary Corporate Credit Union Stabilization Fund (TCCUSF) and distributed the TCCUSF's funds, property, and other assets to the SIF. Through the distribution, the SIF assumed the activities and obligations of the TCCUSF, including NCUA Guaranteed Notes (NGN). As of September 30, 2021, all of the NGNs have fully matured and the NCUA will have no further guarantee payments required under the program. The NCUA anticipates continuing the orderly liquidation of all remaining NGN assets in 2022.

The SIF's normal operating level, which is the Fund's equity level above which the Board would be expected to authorize distributions was lowered to 1.33 percent of insured shares in 2022.

For more information, please see the Credit and Insurance chapter in the *Analytical Perspectives* volume of the Budget.

## Object Classification (in millions of dollars)

Identification code 025-4468-0-3-373	2021 actual	2022 est.	2023 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	.....	.....
25.2 Other services from non-Federal sources .....	5	6	5

25.3	Other goods and services from Federal sources .....	208	200	221
42.0	Working Capital .....	19	52	54
42.0	Liquidation Expenses .....	218	261	271
43.0	NGN Payments to Investors .....	1,306	.....	.....
43.0	NGN Program Closure Final Liquidation Expenses .....	1,471	.....	211
99.9	Total new obligations, unexpired accounts .....	3,228	519	762

**Employment Summary**

Identification code 025-4468-0-3-373	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	5	.....	.....

**CENTRAL LIQUIDITY FACILITY****Program and Financing** (in millions of dollars)

Identification code 025-4470-0-3-373	2021 actual	2022 est.	2023 est.
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**Obligations by program activity:**

0801 Administration .....	1	2	2
0802 Membership Activity .....	20	10	405
0809 Reimbursable program activities, subtotal .....	21	12	407
0900 Total new obligations, unexpired accounts .....	21	12	407

**Budgetary resources:**

1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,032	1,147	1,169
1800 Budget authority:			
1800 Spending authority from offsetting collections, mandatory:			
1800 Offsetting Collections (Subscribed Stock, CCU Guarantee Program) .....	136	.....	.....
1800 Offsetting Collections (Subscribed Stock) .....	.....	28	28
1800 Offsetting Collections (Interest) .....	.....	6	6
1850 Spending auth from offsetting collections, mand (total) .....	136	34	34
1930 Total budgetary resources available .....	1,168	1,181	1,203
1941 Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,147	1,169	796

**Change in obligated balance:**

3010 Unpaid obligations:			
3010 New obligations, unexpired accounts .....	21	12	407
3020 Outlays (gross) .....	-21	-12	-407
3060 Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
3100 Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-1	-1	-1
3200 Obligated balance, end of year .....	-1	-1	-1

**Budget authority and outlays, net:**

4090 Mandatory:			
4090 Budget authority, gross .....	136	34	34
4100 Outlays, gross:			
4100 Outlays from new mandatory authority .....	20	2	2
4101 Outlays from mandatory balances .....	1	10	405
4110 Outlays, gross (total) .....	21	12	407
4120 Offsets against gross budget authority and outlays:			
4120 Offsetting collections (collected) from:			
4121 Interest on Federal securities .....	-5	-6	-6
4123 Non-Federal sources .....	-131	-28	-28
4130 Offsets against gross budget authority and outlays (total) ....	-136	-34	-34
4170 Outlays, net (mandatory) .....	-115	-22	373
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	-115	-22	373

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	1,033	1,148	1,169
5001 Total investments, EOY: Federal securities: Par value .....	1,148	1,169	796

The purpose of the Central Liquidity Facility (CLF), established under Title III of the Federal Credit Union (FCU) Act, is to improve the general financial stability of member credit unions by lending, subject to statutory limitations, to member credit unions experiencing unusual or unexpected liquidity shortfalls. The two primary sources of funds for the CLF are stock

subscriptions from member credit unions and access to borrowing from the Federal Financing Bank.

As of September 30, 2021, the borrowing authority of the CLF was \$36.1 billion.

**Object Classification** (in millions of dollars)

Identification code 025-4470-0-3-373	2021 actual	2022 est.	2023 est.
25.3 Reimbursable obligations:			
25.3 Other goods and services from Federal sources .....	1	2	2

**Employment Summary**

Identification code 025-4470-0-3-373	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	.....	5	5

**COMMUNITY DEVELOPMENT REVOLVING LOAN FUND**

*For the Community Development Revolving Loan Fund program as authorized by 42 U.S.C. 9812, 9822, and 9910, \$4,000,000 shall be available until September 30, 2024, for technical assistance to low-income designated credit unions: Provided, That credit unions designated solely as minority depository institutions shall be eligible to apply for and receive such technical assistance.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 025-4472-0-3-373	2021 actual	2022 est.	2023 est.
0001 Obligations by program activity:			
0001 Technical assistance .....	2	2	4

0801 Budgetary resources:			
0801 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	10	10
1800 Budget authority:			
1800 Appropriations, discretionary:			
1100 Appropriation .....	2	2	4
1800 Spending authority from offsetting collections, mandatory:			
1800 Collected .....	2	2	2
1900 Budget authority (total) .....	4	4	6
1930 Total budgetary resources available .....	12	14	16
1941 Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	10	10	10

**Change in obligated balance:**

3000 Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	3	1
3010 New obligations, unexpired accounts .....	2	4	6
3020 Outlays (gross) .....	-3	-6	-7
3050 Unpaid obligations, end of year .....	3	1	.....
3100 Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	3	1
3200 Obligated balance, end of year .....	3	1	.....

**Budget authority and outlays, net:**

4000 Discretionary:			
4000 Budget authority, gross .....	2	2	4
4100 Outlays, gross:			
4100 Outlays from new discretionary authority .....	.....	2	4
4011 Outlays from discretionary balances .....	2	.....	.....
4020 Outlays, gross (total) .....	2	2	4
4100 Mandatory:			
4100 Budget authority, gross .....	2	2	2
4100 Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	2	2
4101 Outlays from mandatory balances .....	.....	2	1
4110 Outlays, gross (total) .....	1	4	3

## COMMUNITY DEVELOPMENT REVOLVING LOAN FUND—Continued

## Program and Financing—Continued

Identification code 025-4472-0-3-373	2021 actual	2022 est.	2023 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-2	-2	-2
4180 Budget authority, net (total) .....	2	2	4
4190 Outlays, net (total) .....	1	4	5
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	8	8	8
5001 Total investments, EOY: Federal securities: Par value .....	8	8	8

## Status of Direct Loans (in millions of dollars)

Identification code 025-4472-0-3-373	2021 actual	2022 est.	2023 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	7	5	5
1231 Disbursements: Direct loan disbursements .....		1	1
1251 Repayments: Repayments and prepayments .....	-2	-1	-3
1290 Outstanding, end of year .....	5	5	3

The Community Development Revolving Loan Fund (CDRLF) was established by Congress in 1979 with a \$6 million appropriation to assist credit unions serving low-income communities to: 1) provide financial services to their communities; 2) stimulate economic activities in their communities, resulting in increased income and employment; and 3) operate more efficiently. CDRLF funds a revolving loan program and a technical assistance grant program.

For the revolving loan program, CDRLF had outstanding loans of \$5.0 million (16 loans outstanding to 16 credit unions) as of September 30, 2021. For the 2021 round of technical assistance grants, which are administered on a calendar-year basis, NCUA awarded \$1.5 million in technical assistance grants to help 105 low-income credit unions provide affordable financial services to their members and communities during the COVID-19 pandemic, and to establish professional mentoring relationships between staff at larger credit unions and those at smaller credit unions designated as minority depository institutions. The goals of the mentoring grants program include building staff capacity to develop new products and services that will benefit the community, strengthening staff skills to improve business and marketing plans, and promoting professional relationships.

## Object Classification (in millions of dollars)

Identification code 025-4472-0-3-373	2021 actual	2022 est.	2023 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	2	2	4
33.0 Reimbursable obligations: Investments and loans .....		2	2
99.0 Reimbursable obligations .....		2	2
99.9 Total new obligations, unexpired accounts .....	2	4	6

## NATIONAL ENDOWMENT FOR THE ARTS

## Federal Funds

## GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, \$203,550,000 shall be available to the National Endowment for the Arts for the support of projects and productions in the arts, including arts education and public outreach activities, through assistance to organizations and individuals pursuant to section 5 of the Act, for program support, and for administering the functions of the Act, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 417-0100-0-1-503	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Promotion of the arts .....	186	221	161
0003 Program support .....	2	3	3
0004 Salaries and expenses .....	33	36	42
0799 Total direct obligations .....	221	260	206
0801 Reimbursable program activity .....	1	1	1
0900 Total new obligations, unexpired accounts .....	222	261	207
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	92	2
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	8	9	.....
1021 Recoveries of prior year unpaid obligations .....	2	2	2
1070 Unobligated balance (total) .....	10	94	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	168	168	204
Appropriations, mandatory:			
1200 Appropriation .....	135	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	1	1
1701 Change in uncollected payments, Federal sources .....	-1	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	1	1	1
1900 Budget authority (total) .....	304	169	205
1930 Total budgetary resources available .....	314	263	209
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	92	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	211	243	228
3010 New obligations, unexpired accounts .....	222	261	207
3020 Outlays (gross) .....	-188	-274	-265
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	-2	-2
3050 Unpaid obligations, end of year .....	243	228	168
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired .....	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	210	243	228
3200 Obligated balance, end of year .....	243	228	168
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	169	169	205
Outlays, gross:			
4010 Outlays from new discretionary authority .....	45	60	73
4011 Outlays from discretionary balances .....	139	146	129
4020 Outlays, gross (total) .....	184	206	202
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2	-1	-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	168	168	204
4080 Outlays, net (discretionary) .....	182	205	201
Mandatory:			
4090 Budget authority, gross .....	135	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	4	.....	.....
4101 Outlays from mandatory balances .....	.....	68	63
4110 Outlays, gross (total) .....	4	68	63
4180 Budget authority, net (total) .....	303	168	204
4190 Outlays, net (total) .....	186	273	264

The NEA, established by Congress in 1965, is an independent Federal agency that is the largest funder of the arts and arts education in communities nationwide and a catalyst of public and private support for the arts. The Agency partners closely with the nation's state and regional arts organizations, as well as with private entities, leveraging resources to provide more arts funding and arts programs across the country. Through its grant awards, strategic partnerships, and honorific awards, the NEA supports learning in and about the arts, celebrating the nation's rich and diverse cultural heritage,

and promoting equitable access to the arts in every community in the United States.

In 2023, the NEA will build on operations to further incorporate the principles of racial equity, civil rights, racial justice, and equal opportunity, as reflected in Executive Order 13985, by engaging proactively with underserved communities, including those in rural America, through grant programs and national initiatives. In 2023, support will continue for Creative Forces: NEA Military Healing Arts Network, a partnership with the Departments of Defense and Veterans Affairs and the state and local arts agencies that seeks to improve the health, wellness, and quality of life for military and veteran populations exposed to trauma, as well as their families and caregivers. In 2023, the NEA will continue to implement programming funded by the \$135 million provided in the American Rescue Plan.

The National Foundation on the Arts and the Humanities Act of 1965, as amended, also authorizes the NEA to receive money and other donated property; such gifts may be used, sold, or otherwise disposed of to support arts projects and activities. This presentation includes the Arts and Artifacts Indemnity Fund, which the NEA administers on behalf of the Federal Council on the Arts and the Humanities.

#### Object Classification (in millions of dollars)

Identification code 417-0100-0-1-503	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	15	16	19
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	18	19	22
12.1 Civilian personnel benefits .....	6	7	8
23.1 Rental payments to GSA .....	3	3	3
25.1 Advisory and assistance services .....	3	3	3
25.2 Other services from non-Federal sources .....	3	4	6
25.3 Other goods and services from Federal sources .....	2	2	2
31.0 Equipment .....	1	1	2
41.0 Grants, subsidies, and contributions .....	185	221	160
99.0 Direct obligations .....	221	260	206
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	222	261	207

#### Employment Summary

Identification code 417-0100-0-1-503	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	145	151	168

#### Trust Funds

##### GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 417-8040-0-7-503	2021 actual	2022 est.	2023 est.
<b>0100 Balance, start of year .....</b>			
Receipts:			
Current law:			
1130 Gifts and Donations, National Endowment for the Arts .....	1	2	1
2000 Total: Balances and receipts .....	1	2	1
Appropriations:			
Current law:			
2101 Gifts and Donations, National Endowment for the Arts .....	-1	-2	-1
5099 Balance, end of year .....			

#### Program and Financing (in millions of dollars)

Identification code 417-8040-0-7-503	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0102 Permanent authority .....		1	1
0900 Total new obligations, unexpired accounts (object class 41.0) .....		1	1

#### Budgetary resources:

1000 Unobligated balance brought forward, Oct 1 .....	3	4	5
<b>Budget authority:</b>			
1201 Appropriation (special or trust fund) .....	1	2	1
1930 Total budgetary resources available .....	4	6	6
1941 Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	5	5

#### Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	1
3010 New obligations, unexpired accounts .....	.....	1	1
<b>Unpaid obligations, end of year .....</b>			
3100 Obligated balance, start of year .....	.....	.....	1
3200 Obligated balance, end of year .....	.....	1	2

#### Budget authority and outlays, net:

4090 Budget authority, gross .....	1	2	1
4180 Budget authority, net (total) .....	1	2	1
4190 Outlays, net (total) .....	.....	.....	.....

## NATIONAL ENDOWMENT FOR THE HUMANITIES

### Federal Funds

#### GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, \$200,680,000, to remain available until expended, of which \$183,380,000 shall be available for support of activities in the humanities, pursuant to section 7(c) of the Act and for administering the functions of the Act; and \$17,300,000 shall be available to carry out the matching grants program pursuant to section 10(a)(2) of the Act, including \$15,300,000 for the purposes of section 7(h): Provided, That appropriations for carrying out section 10(a)(2) shall be available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, devises of money, and other property accepted by the chairman or by grantees of the National Endowment for the Humanities under the provisions of sections 11(a)(2)(B) and 11(a)(3)(B) during the current and preceding fiscal years for which equal amounts have not previously been appropriated.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 418-0200-0-1-503	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Promotion of the humanities .....	219	214	165
0004 Administration .....	31	32	36
0799 Total direct obligations .....	250	246	201
0801 Reimbursable program activity .....	1	1	1
0900 Total new obligations, unexpired accounts .....	251	247	202

#### Budgetary resources:

1000 Unobligated balance brought forward, Oct 1 .....	31	89	14
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	31	89	.....
1021 Recoveries of prior year unpaid obligations .....	5	3	2
1070 Unobligated balance (total) .....	36	92	16
<b>Budget authority:</b>			
1100 Appropriation .....	168	168	201
1200 Appropriation .....	135	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	.....
1900 Budget authority (total) .....	304	169	201
1930 Total budgetary resources available .....	340	261	217
1941 Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	89	14	15

GRANTS AND ADMINISTRATION—Continued			
Program and Financing—Continued			
Identification code 418-0200-0-1-503	2021 actual	2022 est.	2023 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	223	274	247
3010 New obligations, unexpired accounts .....	251	247	202
3020 Outlays (gross) .....	-195	-271	-201
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5	-3	-2
3050 Unpaid obligations, end of year .....	274	247	246
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	222	273	246
3200 Obligated balance, end of year .....	273	246	245
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	169	169	201
Outlays, gross:			
4010 Outlays from new discretionary authority .....	60	84	100
4011 Outlays from discretionary balances .....	120	177	97
4020 Outlays, gross (total) .....	180	261	197
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-1	.....
4040 Offsets against gross budget authority and outlays (total) ....	-1	-1	.....
Mandatory:			
4090 Budget authority, gross .....	135	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	15	.....	.....
4101 Outlays from mandatory balances .....	.....	10	4
4110 Outlays, gross (total) .....	15	10	4
4180 Budget authority, net (total) .....	303	168	201
4190 Outlays, net (total) .....	194	270	201

The National Endowment for the Humanities (NEH) serves and strengthens our republic by promoting excellence in the humanities and conveying the lessons of history to all Americans. In 2023, NEH will continue to support partnerships with state humanities councils; the strengthening of humanities teaching and learning in the nation's schools and institutions of higher education; basic research and original scholarship in the humanities; innovative use of digital information technology; efforts to preserve and increase access to books, U.S. newspapers, documents, and other reference materials; and museum exhibitions, documentary films, radio programming, and reading programs that reach millions of Americans. In 2023, NEH will bring fresh perspectives to its ongoing special initiative, "A More Perfect Union." The initiative is designed to demonstrate and enhance the critical role the humanities play in our nation, while also supporting projects that will help American commemorate the 250th anniversary of the Declaration of Independence in 2026. Support is provided through outright grants, matching grants, and a combination of the two. Eligible applicants include state humanities councils, educational institutions, libraries, archives, museums, historical organizations, and other scholarly and cultural institutions and organizations. Support is also provided to individuals for advanced research and scholarship in the humanities.

**Gifts and Donations account:** The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes the Humanities Endowment to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support humanities projects and activities. Budget authority in this schedule reflects cash received each year by the Endowment.

#### Object Classification (in millions of dollars)

Identification code 418-0200-0-1-503	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	17	17	21

12.1 Civilian personnel benefits .....	6	6	7
23.1 Rental payments to GSA .....	3	3	3
25.2 Other services from non-Federal sources .....	5	6	5
41.0 Grants, subsidies, and contributions .....	219	214	165
99.0 Direct obligations .....	250	246	201
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	251	247	202

#### Employment Summary

Identification code 418-0200-0-1-503	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	172	173	185

#### Trust Funds

##### GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES

###### Special and Trust Fund Receipts (in millions of dollars)

Identification code 418-8050-0-7-503	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Gifts and Donations, National Endowment for the Humanities .....	.....	1	1
2000 Total: Balances and receipts .....	.....	1	1
Appropriations:			
Current law:			
2101 Gifts and Donations, National Endowment for the Humanities .....	.....	-1	-1
5099 Balance, end of year .....	.....	.....	.....

###### Program and Financing (in millions of dollars)

Identification code 418-8050-0-7-503	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Promotion of the humanities .....	1	1	1
0900 Total new obligations, unexpired accounts (object class 41.0) .....	1	1	1

###### Budgetary resources:

1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1 .....	1	.....	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	.....	1	1
1930 Total budgetary resources available .....	1	1	1

###### Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	.....
3010 New obligations, unexpired accounts .....	1	1	1
3020 Outlays (gross) .....	.....	-2	-1
3050 Unpaid obligations, end of year .....	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	.....
3200 Obligated balance, end of year .....	1	.....	.....

###### Budget authority and outlays, net:

4090 Budget authority, gross .....	.....	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	1	1
4101 Outlays from mandatory balances .....	.....	1	.....
4110 Outlays, gross (total) .....	.....	2	1
4180 Budget authority, net (total) .....	.....	1	1
4190 Outlays, net (total) .....	.....	2	1

#### ADMINISTRATIVE PROVISIONS

*None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not*

include the text of 18 U.S.C. 1913: Provided, That none of the funds appropriated to the National Foundation on the Arts and the Humanities may be used for official reception and representation expenses: Provided further, That funds from nonappropriated sources may be used as necessary for official reception and representation expenses: Provided further, That the Chairperson of the National Endowment for the Arts may approve grants of up to \$10,000, if in the aggregate the amount of such grants does not exceed 5 percent of the sums appropriated for grantmaking purposes per year: Provided further, That such small grant actions are taken pursuant to the terms of an expressed and direct delegation of authority from the National Council on the Arts to the Chairperson.

## NATIONAL LABOR RELATIONS BOARD

### Federal Funds

#### SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, and other laws, \$319,424,000, of which \$45,200,000 shall remain available until September 30, 2024: Provided, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935, and as amended by the Labor-Management Relations Act, 1947, and as defined in section 3(f) of the Act of June 25, 1938, and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 percent of the water stored or supplied thereby is used for farming purposes.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 420-0100-0-1-505	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Casehandling .....	152	160	177
0002 Administrative Law Judges .....	8	8	9
0003 Board Adjudication .....	20	21	23
0005 Mission Support .....	1	84	109
0006 Internal Review .....	92	1	1
0900 Total new obligations, unexpired accounts .....	273	274	319
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	274	274	319
1930 Total budgetary resources available .....	274	274	319
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	42	44	28
3010 New obligations, unexpired accounts .....	273	274	319
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-271	-290	-315
3041 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	44	28	32
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	42	44	28
3200 Obligated balance, end of year .....	44	28	32
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	274	274	319
Outlays, gross:			
4010 Outlays from new discretionary authority .....	237	252	293
4011 Outlays from discretionary balances .....	34	38	22
4020 Outlays, gross (total) .....	271	290	315
4180 Budget authority, net (total) .....	274	274	319
4190 Outlays, net (total) .....	271	290	315

The National Labor Relations Board resolves representation disputes in industry and also remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake and additional program statistics appear in the table below.

	2021 actual	2022 est.	2023 est.
<b>Case intake:</b>			
Unfair labor practice cases .....	14,950	16,102	17,344
Representation cases .....	1,650	2,134	2,760
<b>Administrative law judges:</b>			
Hearings closed .....	135	140	160
Decisions issued .....	112	120	140
<b>Board adjudication:</b>			
Contested Board decisions issued .....	243	300	300
Regional director decisions .....	310	310	310
Board decisions requiring court enforcement .....	35	41	62

*Casehandling (formerly Field investigations in 2015 and earlier).*—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. Approximately 90 percent of merit unfair labor practice cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. About 85–90 percent of representation elections are held pursuant to agreement of the parties. The agency strives to maximize the voluntary settlement of all cases and to avoid litigation.

*Administrative law judge hearing.*—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions.

*Board adjudication.*—In an unfair labor practice case, a judge's decision becomes a Board order if no exceptions are filed. About 30 percent of these decisions become automatic Board orders or are complied with voluntarily. The remainder, with exceptions filed, require a Board decision. In representation cases, regional directors initially decide the issues by Board delegation. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. The Board also rules on objection and challenge questions in election cases. Unlike other Federal agencies, Board orders are not self-enforcing in the absence of a timely petition to review. If the parties do not voluntarily comply with a Board order involving unfair labor practices, the Board must request that an appellate court enforce the decision.

*Internal Review.*—Office of the Inspector General.

*Mission Support.*—Previously spread across other program activities; includes administrative, personnel, and financial management functions conducted in the Headquarters office.

#### Object Classification (in millions of dollars)

Identification code 420-0100-0-1-505	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	158	162	180
12.1 Civilian personnel benefits .....	54	58	65
21.0 Travel and transportation of persons .....	.....	.....	1
23.1 Rental payments to GSA .....	24	24	24
23.3 Communications, utilities, and miscellaneous charges .....	2	3	3
25.2 Other services from non-Federal sources .....	34	26	41
31.0 Equipment .....	1	1	5
99.9 Total new obligations, unexpired accounts .....	273	274	319

#### Employment Summary

Identification code 420-0100-0-1-505	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	1,207	1,215	1,305

## NATIONAL MEDIATION BOARD

### Federal Funds

#### SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Railway Labor Act, including emergency boards appointed by the President, \$15,113,000.

## SALARIES AND EXPENSES—Continued

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 421-2400-0-1-505	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Mediator services .....	8	8	8
0002 Representation services .....	3	3	3
0003 Arbitration services .....	3	3	3
0900 Total new obligations, unexpired accounts .....	14	14	14
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	14	14	15
1930 Total budgetary resources available .....	14	14	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	1	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	4	1
3010 New obligations, unexpired accounts .....	14	14	14
3020 Outlays (gross) .....	-13	-17	-15
3041 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	4	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	4	1
3200 Obligated balance, end of year .....	4	1	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	14	14	15
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	13	14
4011 Outlays from discretionary balances .....	3	4	1
4020 Outlays, gross (total) .....	13	17	15
4180 Budget authority, net (total) .....	14	14	15
4190 Outlays, net (total) .....	13	17	15

*Mediator and alternative dispute resolution (ADR) services.*—The National Mediation Board mediates disputes over wages, hours, and working conditions for some 700 rail and air carriers and approximately 650,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic problems that condition collective bargaining in the railroad and airline industries. The Board's ADR program provides collective bargaining training, facilitation, and grievance mediation services to the labor-management community.

	2021 actual	2022 est.	2023 est.
<b>Mediation &amp; ADR cases:</b>			
Pending, start of year .....	107	103	135
Received during year .....	46	72	55
Closed during year .....	50	40	47
Pending, end of year .....	103	135	143

*Employee representation.*—The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

	2021 actual	2022 est.	2023 est.
<b>Representation cases:</b>			
Pending, start of year .....	10	14	9
Received during year .....	17	15	14
Closed during year .....	13	20	16
Pending, end of year .....	14	9	7
Freedom of Information Act (FOIA) requests received .....	20	17	17
Investigation cases closed .....	19	17	17

*Emergency disputes.*—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President,

when notified of disputes which substantially threaten to interrupt essential service, may appoint emergency boards to investigate and report on the dispute. Such reports usually serve as a basis for resolving the disputes.

	2021 actual	2022 est.	2023 est.
Board created:			
Emergency (sec. 160) .....	0	1	1
Emergency (sec. 159a) .....	0	1	1

*Arbitration services.*—Arbitration is governed by sections 3 and 7 of the Railway Labor Act. Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board (NRAB). The divisions of the NRAB are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Public Law 89-456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry and for disputes otherwise referable to the NRAB. In these disputes, the National Mediation Board compensates the neutral party selected to help resolve these grievances.

Administrative direction and support for the public law boards, special boards of adjustment, and the NRAB are provided by Federal employees who are compensated by the National Mediation Board.

	2021 actual	2022 est.	2023 est.
<b>Arbitration cases:</b>			
Pending, start of year .....	4,887	5,146	6,246
Received during year .....	4,462	4,800	4,900
Closed during year .....	4,203	3,700	3,500
Pending, end of year .....	5,146	6,246	7,646

## Object Classification (in millions of dollars)

Identification code 421-2400-0-1-505	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	7	7	7
11.8 Special personal services payments .....	2	2	2
11.9 Total personnel compensation .....	9	9	9
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services from non-Federal sources .....	2	2	2
99.0 Direct obligations .....	14	14	14
99.9 Total new obligations, unexpired accounts .....	14	14	14

## Employment Summary

Identification code 421-2400-0-1-505	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	52	52	52

NATIONAL RAILROAD PASSENGER CORPORATION  
OFFICE OF INSPECTOR GENERAL

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General for the National Railroad Passenger Corporation to carry out the provisions of the Inspector General Act of 1978 (5 U.S.C. App. 3), \$27,720,000: Provided, That the Inspector General shall have all necessary authority, in carrying out the duties specified in such Act, to investigate allegations of fraud, including false statements to the Government under section 1001 of title 18, United States Code, by any person or entity that is subject to regulation by the National Railroad Passenger Corporation: Provided further, That the Inspector General may enter into contracts and other arrangements for audits, studies, analyses, and other services with public agencies and with private persons, subject to the applicable laws and regulations that govern the obtaining of such services within the National Railroad Passenger Corporation: Provided further, That the Inspector General may select, appoint, and employ such officers and employees as may be necessary for carrying out the functions, powers, and duties of the Office of Inspector General, subject to the applicable laws and regulations that govern such selections, appointments, and employment within the National Railroad Passenger Corporation: Provided further, That concurrent with the Pres-

ident's budget request for fiscal year 2024, the Inspector General shall submit to the House and Senate Committees on Appropriations a budget request for fiscal year 2024 in similar format and substance to budget requests submitted by executive agencies of the Federal Government.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 575–2996–0–1–401	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Payment to Amtrak IG .....	24	26	28
0900 Total new obligations, unexpired accounts (object class 41.0) .....	24	26	28
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100      Appropriation .....	25	26	28
1930 Total budgetary resources available .....	25	26	28
Memorandum (non-add) entries:			
1940      Unobligated balance expiring .....	–1	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000      Unpaid obligations, brought forward, Oct 1 .....	3	3	.....
3010      New obligations, unexpired accounts .....	24	26	28
3020      Outlays (gross) .....	–24	–29	–28
3050      Unpaid obligations, end of year .....	3	.....	.....
Memorandum (non-add) entries:			
3100      Obligated balance, start of year .....	3	3	.....
3200      Obligated balance, end of year .....	3	.....	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000      Budget authority, gross .....	25	26	28
Outlays, gross:			
4010      Outlays from new discretionary authority .....	21	26	28
4011      Outlays from discretionary balances .....	3	3	.....
4020      Outlays, gross (total) .....	24	29	28
4180      Budget authority, net (total) .....	25	26	28
4190      Outlays, net (total) .....	24	29	28

The 2023 Budget proposes \$27,720 million for activities for the National Railroad Passenger Corporation (Amtrak) Office of the Inspector General.

In addition to the appropriation amount above, Section 802 of Title VIII of Division J of The Infrastructure Investment and Jobs Act (Pub. L. No. 117–58, Division J, Title VIII, Sec. 802, 135 Stat. 429, 1437 (2021)) states that, "Amounts made available to the Secretary of Transportation or to the Federal Railroad Administration in this title in this Act for the costs of award, administration, and project management oversight of financial assistance under the programs that are administered by the Federal Railroad Administration may be transferred to a Financial Assistance Oversight and Technical Assistance account, to remain available until expended, for the necessary expenses to support the award, administration, project management oversight, and technical assistance of programs administered by the Federal Railroad Administration under this Act: Provided, That one-quarter of one percent of the amounts transferred pursuant to the authority in this section in each of 2022 through 2026 shall be transferred to the Office of Inspector General of the Department of Transportation for oversight of funding provided to the Department of Transportation in this title in this Act: Provided further, That one-quarter of one percent of the amounts transferred pursuant to the authority in this section in each of 2022 through 2026 shall be transferred to the National Railroad Passenger Corporation Office of Inspector General for oversight of funding provided to the National Railroad Passenger Corporation in this title in this Act." Based on the amounts made available to Amtrak pursuant to this Act and, in accordance with the calculation under this provision, the amount available to

National Railroad Passenger Corporation Office of Inspector General under this provision equates to \$495,000 for 2023.

## NATIONAL SECURITY COMMISSION ON ARTIFICIAL INTELLIGENCE

### Federal Funds

#### EXPENSES, NATIONAL SECURITY COMMISSION ON ARTIFICIAL INTELLIGENCE

Identification code 245–2765–0–1–054	2021 actual	2022 est.	2023 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000      Unpaid obligations, brought forward, Oct 1 .....	5	2	.....
3020      Outlays (gross) .....	–3	–2	.....
3050      Unpaid obligations, end of year .....	2	.....	.....
Memorandum (non-add) entries:			
3100      Obligated balance, start of year .....	5	2	.....
3200      Obligated balance, end of year .....	2	.....	.....

### Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011      Outlays from discretionary balances .....	3	2	.....
4180      Budget authority, net (total) .....	3	2	.....

The National Security Commission on Artificial Intelligence (NSCAI), an independent Federal Agency, is composed of fifteen members appointed by select heads of key cabinet Departments along with key Congressional stakeholders. Established by section 1051 of P.L. 115–232, the NSCAI is responsible for assessing and recommending the competitiveness of the United States in artificial intelligence, machine learning, and other associated technologies, including matters related to national security, defense, public-private partnership and investments. The NSCAI also makes recommendations on the means and methods, international competitiveness, investments and risks, and the means and methods that the United States can leverage going forward to support this evolving technology.

## NATIONAL TRANSPORTATION SAFETY BOARD

### Federal Funds

#### SALARIES AND EXPENSES

*For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-15; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901–5902), \$129,300,000, of which not to exceed \$2,000 may be used for official reception and representation expenses: Provided, That the amounts made available to the National Transportation Safety Board in this Act include amounts necessary to make lease payments on an obligation incurred in fiscal year 2001 for a capital lease.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

### Program and Financing (in millions of dollars)

Identification code 424–0310–0–1–407	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Policy and Direction .....	17	17	19
0002 Communications .....	8	8	9
0003 Aviation Safety .....	33	34	36
0004 Information Technology and Services .....	10	10	11
0005 Research and Engineering .....	14	13	15
0006 NTSB Training Center .....	1	1	1
0007 Administrative Law Judges .....	2	2	3
0008 Highway Safety .....	9	9	9
0009 Marine Safety .....	6	6	6

SALARIES AND EXPENSES—Continued			
Program and Financing—Continued			
Identification code 424–0310–0–1–407	2021 actual	2022 est.	2023 est.
0010 Railroad, Pipeline, and Hazardous Materials Safety .....	9	9	10
0011 Administrative Support .....	8	9	10
0100 Sub-total, Direct obligations .....	117	118	129
0799 Total direct obligations .....	117	118	129
0900 Total new obligations, unexpired accounts .....	117	118	129
<b>Budgetary resources:</b>			
Unobligated balance:			
1000     Unobligated balance brought forward, Oct 1 .....	10	11	12
Budget authority:			
Appropriations, discretionary:			
1100     Appropriation .....	118	118	129
Spending authority from offsetting collections, discretionary:			
1700     Collected .....	1	1	1
1900     Budget authority (total) .....	119	119	130
1930 Total budgetary resources available .....	129	130	142
Memorandum (non-add) entries:			
1940     Unobligated balance expiring .....	–1	.....	.....
1941     Unexpired unobligated balance, end of year .....	11	12	13
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000     Unpaid obligations, brought forward, Oct 1 .....	21	25	24
3010     New obligations, unexpired accounts .....	117	118	129
3020     Outlays (gross) .....	–112	–119	–130
3041     Recoveries of prior year unpaid obligations, expired .....	–1	.....	.....
3050     Unpaid obligations, end of year .....	25	24	23
Memorandum (non-add) entries:			
3100     Obligated balance, start of year .....	21	25	24
3200     Obligated balance, end of year .....	25	24	23
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000     Budget authority, gross .....	119	119	130
Outlays, gross:			
4010     Outlays from new discretionary authority .....	97	95	104
4011     Outlays from discretionary balances .....	15	24	26
4020     Outlays, gross (total) .....	112	119	130
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030     Federal sources .....	.....	–1	–1
4033     Non-Federal sources .....	–1	.....	.....
4040     Offsets against gross budget authority and outlays (total) ....	–1	–1	–1
4070     Budget authority, net (discretionary) .....	118	118	129
4080     Outlays, net (discretionary) .....	111	118	129
4180     Budget authority, net (total) .....	118	118	129
4190     Outlays, net (total) .....	111	118	129

The National Transportation Safety Board (NTSB) is an independent nonregulatory agency that promotes transportation safety by maintaining independence and objectivity; conducting objective, precise accident investigations and safety studies; performing fair and objective airman and mariner certification appeals; and advocating and promoting NTSB safety recommendations. The NTSB also provides assistance to victims of transportation accidents and their families.

In 2023, the Administration proposes a total funding level of \$129.3 million for NTSB Salaries and Expenses to allow the NTSB to fulfill its role in improving safety on the Nation's transportation system.

#### Object Classification (in millions of dollars)

Identification code 424–0310–0–1–407	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1     Full-time permanent .....	55	58	62
11.3     Other than full-time permanent .....	2	2	3
11.5     Other personnel compensation .....	2	3	3
11.9     Total personnel compensation .....	59	63	68
12.1     Civilian personnel benefits .....	21	23	24
21.0     Travel and transportation of persons .....	1	2	4

23.1     Rental payments to GSA .....	10	10	10
23.2     Rental payments to others .....	3	3	2
23.3     Communications, utilities, and miscellaneous charges .....	1	1	1
25.2     Other services from non-Federal sources .....	17	15	17
26.0     Supplies and materials .....	1	1	1
31.0     Equipment .....	4	.....	2
99.0     Direct obligations .....	117	118	129
99.9     Total new obligations, unexpired accounts .....	117	118	129

#### Employment Summary

Identification code 424–0310–0–1–407	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	399	412	425

#### EMERGENCY FUND

##### Program and Financing (in millions of dollars)

Identification code 424–0311–0–1–407	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000     Unobligated balance brought forward, Oct 1 .....	2	2	2
1930 Total budgetary resources available .....	2	2	2
Memorandum (non-add) entries:			
1941     Unexpired unobligated balance, end of year .....	2	2	2
4180     Budget authority, net (total) .....	.....	.....	.....
4190     Outlays, net (total) .....	.....	.....	.....

The National Transportation Safety Board is mandated by the Congress to investigate all catastrophic transportation accidents and, therefore, has no control over the frequency of costly accident investigations. The emergency fund provides a funding mechanism by which periodic accident investigation cost fluctuations can be met without delaying critical phases of the investigations. The current balance of \$2 million is sufficient to cover unanticipated costs associated with an increased number of accidents, and thus the Administration does not propose new funding in 2023.

#### NEIGHBORHOOD REINVESTMENT CORPORATION

##### Federal Funds

###### PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

For payment to the Neighborhood Reinvestment Corporation for use in neighborhood reinvestment activities, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101–8107), \$170,000,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

##### Program and Financing (in millions of dollars)

Identification code 082–1300–0–1–451	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
Payment for operations and grants .....			
0001     Payment for operations and grants .....	265	165	170
0900 Total new obligations, unexpired accounts (object class 41.0) .....	265	165	170
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100     Appropriation .....	165	165	170
Appropriations, mandatory:			
1200     Appropriation .....	100	.....	.....
1900     Budget authority (total) .....	265	165	170
1930 Total budgetary resources available .....	265	165	170
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010     New obligations, unexpired accounts .....	265	165	170
3020     Outlays (gross) .....	–265	–165	–170

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	165	165
Outlays, gross:			
4010	Outlays from new discretionary authority .....	165	170
Mandatory:			
4090	Budget authority, gross .....	100	.....
Outlays, gross:			
4100	Outlays from new mandatory authority .....	100	.....
4180	Budget authority, net (total) .....	265	165
4190	Outlays, net (total) .....	265	170

The Neighborhood Reinvestment Corporation (NRC), doing business as "NeighborWorks America," was established by Federal charter in 1978 as a community/public/private partnership providing financial support (e.g. housing counseling, operating and capital grants), technical assistance, and training for affordable housing and community-based revitalization efforts nationwide. NRC receives both Federal and non-Federal funding to finance its program activities. The Budget requests \$170 million for NRC for its core operations, along with support and grants to its 250 network member organizations, and other non-profit organizations and local governments.

## NORTHERN BORDER REGIONAL COMMISSION

### Federal Funds

#### NORTHERN BORDER REGIONAL COMMISSION

*For expenses necessary for the Northern Border Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, \$36,000,000, to remain available until expended: Provided, That such amounts shall be available for administrative expenses, notwithstanding section 15751(b) of title 40, United States Code.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### NORTHERN BORDER REGIONAL COMMISSION

For an additional amount for "Northern Border Regional Commission", \$150,000,000 to remain available until expended: *Provided, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.* *(Infrastructure Investments and Jobs Appropriations Act.)*

#### Program and Financing (in millions of dollars)

Identification code 573-3742-0-1-452	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Northern Border Regional Commission .....	37	51	37
0002 Infrastructure Investment and Jobs Act Activities .....	.....	2	25
0900 Total new obligations, unexpired accounts .....	37	53	62

<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	25	21
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	30	30
1100	Appropriation (IIJA) .....	.....	150
1160	Appropriation, discretionary (total) .....	30	180
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	4	.....
1701	Change in uncollected payments, Federal sources .....	-1	.....
1750	Spending auth from offsetting collections, disc (total) .....	3	.....
1900	Budget authority (total) .....	33	180
1930	Total budgetary resources available .....	58	201
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	21	148

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	40	65
3010	New obligations, unexpired accounts .....	37	53

3020	Outlays (gross) .....	-12	-31	-63
3050	Unpaid obligations, end of year .....	65	87	86
<b>Uncollected payments:</b>				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	.....	.....
3070	Change in uncollected pymts, Fed sources, unexpired .....	1	.....	.....
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	39	65	87
3200	Obligated balance, end of year .....	65	87	86

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	33	180
Outlays, gross:			
4010	Outlays from new discretionary authority .....	3	10
4011	Outlays from discretionary balances .....	9	21
4020	Outlays, gross (total) .....	12	31
Offsets against gross budget authority and outlays:			
4030	Offsetting collections (collected) from:	-4	.....
Federal sources .....			
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	1	.....
4070	Budget authority, net (discretionary) .....	30	180
4080	Outlays, net (discretionary) .....	8	31
4180	Budget authority, net (total) .....	30	180
4190	Outlays, net (total) .....	8	31

The Budget provides \$36 million for the Northern Border Regional Commission (NBRC). NBRC, authorized by P.L. 110-234, was established as a Federal-State partnership to provide a comprehensive approach to addressing persistent economic distress in the northern border region. Covering portions of Maine, New Hampshire, New York, and Vermont, the NBRC helps coordinate Federal efforts to develop the basic building blocks for economic development, such as transportation and basic public infrastructure, workforce development, and business development.

#### Object Classification (in millions of dollars)

Identification code 573-3742-0-1-452	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
41.0 Grants, subsidies, and contributions .....	36	52	61
99.0 Direct obligations .....	37	53	62
99.9 Total new obligations, unexpired accounts .....	37	53	62

#### Employment Summary

Identification code 573-3742-0-1-452	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	3	3	3

## NUCLEAR REGULATORY COMMISSION

### Federal Funds

#### SALARIES AND EXPENSES

*For expenses necessary for the Commission in carrying out the purposes of the Energy Reorganization Act of 1974 and the Atomic Energy Act of 1954, \$911,384,000, including official representation expenses not to exceed \$25,000, to remain available until expended: Provided, That of the amount appropriated herein, not more than \$9,500,000 may be made available for salaries, travel, and other support costs for the Office of the Commission, to remain available until September 30, 2024: Provided further, That revenues from licensing fees, inspection services, and other services and collections estimated at \$777,498,000 in fiscal year 2023 shall be retained and used for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302, and shall remain available until expended: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year 2023 so as to result in a final fiscal year 2023 appropriation estimated at not more than \$133,886,000.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

SALARIES AND EXPENSES—Continued				4011	Outlays from discretionary balances .....	203	295	208
Special and Trust Fund Receipts (in millions of dollars)				4020	Outlays, gross (total) .....	851	931	902
Identification code 031-0200-0-1-276	2021 actual	2022 est.	2023 est.	4020	Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources .....	-1	-6	-5
0100 Balance, start of year .....	.....	.....	.....	4030	Non-Federal sources .....	-5	-7	-6
Receipts:				4040	Offsets against gross budget authority and outlays (total) ....	-6	-13	-11
Current law:				4050	Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
1120 Nuclear Facility Fees, Nuclear Regulatory Commission .....	715	710	777	4053	Recoveries of prior year paid obligations, unexpired accounts .....	1	.....	.....
1120 Nuclear Facility Fees, Nuclear Regulatory Commission .....	.....	11	15	4070	Budget authority, net (discretionary) .....	830	831	911
1199 Total current law receipts .....	715	721	792	4080	Outlays, net (discretionary) .....	845	918	891
1999 Total receipts .....	715	721	792	4180	Budget authority, net (total) .....	830	831	911
2000 Total: Balances and receipts .....	715	721	792	4190	Outlays, net (total) .....	845	918	891
Appropriations:								
Current law:								
2101 Salaries and Expenses .....	-703	-710	-777					
2101 Office of Inspector General .....	-11	-11	-15					
2199 Total current law appropriations .....	-714	-721	-792					
2999 Total appropriations .....	-714	-721	-792					
5098 Reconciliation adjustment .....	-1	.....	.....					
5099 Balance, end of year .....	.....	.....	.....					
Program and Financing (in millions of dollars)								
Identification code 031-0200-0-1-276	2021 actual	2022 est.	2023 est.					
<b>Obligations by program activity:</b>								
0001 Nuclear Reactor Safety .....	436	435	491					
0005 Nuclear Materials and Waste Safety .....	100	102	112					
0007 Decommissioning and Low-Level Waste .....	22	23	24					
0010 Integrated University Program .....	19	.....	.....					
0012 Corporate Support .....	287	271	285					
0799 Total direct obligations .....	864	831	912					
0801 Salaries and Expenses (Reimbursable) .....	5	6	6					
0900 Total new obligations, unexpired accounts .....	869	837	918					
<b>Budgetary resources:</b>								
Unobligated balance:								
1000 Unobligated balance brought forward, Oct 1 .....	82	71	85					
1021 Recoveries of prior year unpaid obligations .....	21	7	7					
1033 Recoveries of prior year paid obligations .....	1	.....	.....					
1070 Unobligated balance (total) .....	104	78	92					
Budget authority:								
Appropriations, discretionary:								
1100 Appropriation (General Fund) .....	127	121	134					
1101 Appropriation (NRC receipts) .....	703	710	777					
1160 Appropriation, discretionary (total) .....	830	831	911					
Spending authority from offsetting collections, discretionary:								
1700 Collected .....	5	13	11					
1701 Change in uncollected payments, Federal sources .....	1	.....	.....					
1750 Spending auth from offsetting collections, disc (total) .....	6	13	11					
1900 Budget authority (total) .....	836	844	922					
1930 Total budgetary resources available .....	940	922	1,014					
Memorandum (non-add) entries:								
1941 Unexpired unobligated balance, end of year .....	71	85	96					
<b>Change in obligated balance:</b>								
Unpaid obligations:								
3000 Unpaid obligations, brought forward, Oct 1 .....	305	302	201					
3010 New obligations, unexpired accounts .....	869	837	918					
3020 Outlays (gross) .....	-851	-931	-902					
3040 Recoveries of prior year unpaid obligations, unexpired .....	-21	-7	-7					
3050 Unpaid obligations, end of year .....	302	201	210					
Uncollected payments:								
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4	-5	-5					
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....					
3090 Uncollected pymts, Fed sources, end of year .....	-5	-5	-5					
Memorandum (non-add) entries:								
3100 Obligated balance, start of year .....	301	297	196					
3200 Obligated balance, end of year .....	297	196	205					
<b>Budget authority and outlays, net:</b>								
Discretionary:								
4000 Budget authority, gross .....	836	844	922					
Outlays, gross:								
4010 Outlays from new discretionary authority .....	648	636	694					

99.0	Direct obligations .....	864	831	912
99.0	Reimbursable obligations .....	5	6	6
99.9	Total new obligations, unexpired accounts .....	869	837	918

### Employment Summary

Identification code 031-0200-0-1-276		2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment .....	2,697	2,805	2,807
2001	Reimbursable civilian full-time equivalent employment .....	10	8	9



### OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$17,769,000, to remain available until September 30, 2024: Provided, That revenues from licensing fees, inspection services, and other services and collections estimated at \$14,655,000 in fiscal year 2023 shall be retained and be available until September 30, 2024, for necessary salaries and expenses in this account, notwithstanding section 3302 of title 31, United States Code: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year 2023 so as to result in a final fiscal year 2023 appropriation estimated at not more than \$3,114,000: Provided further, That of the amounts appropriated under this heading, \$1,520,000 shall be for Inspector General services for the Defense Nuclear Facilities Safety Board.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

### Program and Financing (in millions of dollars)

Identification code 031-0300-0-1-276		2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0001	Inspector General .....	13	14	18
<b>Budgetary resources:</b>				
1000	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	3	2	1
1000	Budget authority:			
1100	Appropriations, discretionary:			
1100	Appropriation .....	2	2	3
1101	Appropriation (special or trust) .....	11	11	15
1160	Appropriation, discretionary (total) .....	13	13	18
1930	Total budgetary resources available .....	16	15	19
1940	Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-1	.....	.....
1941	Unexpired unobligated balance, end of year .....	2	1	1
<b>Change in obligated balance:</b>				
3000	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	2	2	3
3010	New obligations, unexpired accounts .....	13	14	18
3020	Outlays (gross) .....	-13	-13	-17
3050	Unpaid obligations, end of year .....	2	3	4
3100	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	2	2	3
3200	Obligated balance, end of year .....	2	3	4
<b>Budget authority and outlays, net:</b>				
4000	Discretionary:			
4000	Budget authority, gross .....	13	13	18
4010	Outlays:			
4010	Outlays from new discretionary authority .....	11	10	14
4011	Outlays from discretionary balances .....	2	3	3
4020	Outlays, gross (total) .....	13	13	17
4180	Budget authority, net (total) .....	13	13	18
4190	Outlays, net (total) .....	13	13	17

The NRC's Office of Inspector General (OIG) was established as a statutory entity on April 15, 1989, in accordance with the 1988 amendments to the Inspector General Act. Starting in 2014, the NRC's OIG has exercised the same authorities with respect to the Defense Nuclear Facilities Safety Board (DNFSB) per the Consolidated Appropriations Act, 2014. The OIG's

mission is to provide independent, objective audit and investigative oversight of NRC and DNFSB operations to protect people and the environment.

### Object Classification (in millions of dollars)

Identification code 031-0300-0-1-276	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent .....	8	9
12.1	Civilian personnel benefits .....	3	3
25.1	Advisory and assistance services .....	1	1
25.2	Other services from non-Federal sources .....	1	1
99.9	Total new obligations, unexpired accounts .....	13	14
			18

### Employment Summary

Identification code 031-0300-0-1-276	2021 actual	2022 est.	2023 est.	
1001	Direct civilian full-time equivalent employment .....	57	63	73

### GENERAL PROVISIONS—INDEPENDENT AGENCIES

SEC. 401. (a) The amounts made available by this title for the Nuclear Regulatory Commission may be reprogrammed for any program, project, or activity, and the Commission shall notify the Committees on Appropriations of both Houses of Congress at least 30 days prior to the use of any proposed reprogramming that would cause any program funding level to increase or decrease by more than \$500,000 or 10 percent, whichever is less, during the time period covered by this Act.

(b)

(1) The Nuclear Regulatory Commission may waive the notification requirement in subsection (a) if compliance with such requirement would pose a substantial risk to human health, the environment, welfare, or national security.

(2) The Nuclear Regulatory Commission shall notify the Committees on Appropriations of both Houses of Congress of any waiver under paragraph (1) as soon as practicable, but not later than 3 days after the date of the activity to which a requirement or restriction would otherwise have applied. Such notice shall include an explanation of the substantial risk under paragraph (1) that permitted such waiver and shall provide a detailed report to the Committees of such waiver and changes to funding levels to programs, projects, or activities.

(c) Except as provided in subsections (a), (b), and (d), the amounts made available by this title for "Nuclear Regulatory Commission—Salaries and Expenses" shall be expended as directed in the joint explanatory statement accompanying this Act.

(d) None of the funds provided for the Nuclear Regulatory Commission shall be available for obligation or expenditure through a reprogramming of funds that increases funds or personnel for any program, project, or activity for which funds are denied or restricted by this Act.

(e) The Commission shall provide a monthly report to the Committees on Appropriations of both Houses of Congress, which includes the following for each program, project, or activity, including any prior year appropriations—

- (1) total budget authority;
- (2) total unobligated balances; and
- (3) total unliquidated obligations.

### GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2021 actual	2022 est.	2023 est.
Offsetting receipts from the public:			
031-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	.....	.....	1
General Fund Offsetting receipts from the public .....	.....	.....	1

## NUCLEAR WASTE TECHNICAL REVIEW BOARD

### Federal Funds

#### SALARIES AND EXPENSES

For expenses necessary for the Nuclear Waste Technical Review Board, as authorized by Public Law 100-203, section 5051, \$3,945,000, to be derived from the Nuclear Waste Fund, to remain available until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 431-0500-0-1-271	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Technical and scientific activities .....	4	4	4
0900 Total new obligations, unexpired accounts .....	4	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000     Unobligated balance brought forward, Oct 1 .....	2	2	2
Budget authority:			
Appropriations, discretionary:			
1101     Appropriation (special or trust) .....	4	4	4
1930     Total budgetary resources available .....	6	6	6
Memorandum (non-add) entries:			
1941     Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010     New obligations, unexpired accounts .....	4	4	4
3020     Outlays (gross) .....	-4	-4	-4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000     Budget authority, gross .....	4	4	4
Outlays, gross:			
4010     Outlays from new discretionary authority .....	3	4	4
4011     Outlays from discretionary balances .....	1		
4020     Outlays, gross (total) .....	4	4	4
4180     Budget authority, net (total) .....	4	4	4
4190     Outlays, net (total) .....	4	4	4

As mandated by the Nuclear Waste Policy Amendments Act of 1987, the Nuclear Waste Technical Review Board (Board) evaluates the technical and scientific validity of activities undertaken by the Department of Energy (DOE) related to the management and disposition of spent nuclear fuel and high-level radioactive waste. The Board's purpose is to provide independent expert advice to DOE and Congress on technical issues and to review DOE's efforts to implement the relevant sections of the Nuclear Waste Policy Act. The Board must report its findings, conclusions, and recommendations to Congress and the Secretary of Energy.

#### Object Classification (in millions of dollars)

Identification code 431-0500-0-1-271	2021 actual	2022 est.	2023 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	2	2	2
99.5 Adjustment for rounding .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	4	4	4

#### Employment Summary

Identification code 431-0500-0-1-271	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	16	16	16

## OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

### Federal Funds

#### SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission, \$15,449,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 432-2100-0-1-554	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Administrative Law Judge determinations .....	6	6	6
0002 Commission review .....	5	5	7
0003 Executive direction .....	2	2	2
0900 Total new obligations, unexpired accounts .....	13	13	15
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100     Appropriation .....	13	13	15
1930     Total budgetary resources available .....	13	13	15
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000     Unpaid obligations, brought forward, Oct 1 .....	3	3	2
3010     New obligations, unexpired accounts .....	13	13	15
3020     Outlays (gross) .....	-13	-14	-14
3050     Unpaid obligations, end of year .....	3	2	3
Memorandum (non-add) entries:			
3100     Obligated balance, start of year .....	3	3	2
3200     Obligated balance, end of year .....	3	2	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000     Budget authority, gross .....	13	13	15
Outlays, gross:			
4010     Outlays from new discretionary authority .....	11	11	13
4011     Outlays from discretionary balances .....	2	3	1
4020     Outlays, gross (total) .....	13	14	14
4180     Budget authority, net (total) .....	13	13	15
4190     Outlays, net (total) .....	13	14	14

The Occupational Safety and Health Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

#### Object Classification (in millions of dollars)

Identification code 432-2100-0-1-554	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	7	7	8
12.1 Civilian personnel benefits .....	2	2	3
23.1 Rental payments to GSA .....	2	2	2
99.0 Direct obligations .....	11	11	13
99.5 Adjustment for rounding .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	13	13	15

#### Employment Summary

Identification code 432-2100-0-1-554	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	50	55	63

## OFFICE OF GOVERNMENT ETHICS

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Government Ethics pursuant to the Ethics in Government Act of 1978, the Ethics Reform Act of 1989, and the Representative Louise McIntosh Slaughter Stop Trading on Congressional Knowledge Act, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed \$1,500 for official reception and representation expenses, \$22,400,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 434–1100–0–1–805	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	19	19	21
0801 Salaries and Expenses (Reimbursable) .....	.....	.....	1
0900 Total new obligations, unexpired accounts .....	19	19	22

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	1
Budget authority:			
1100 Appropriations, discretionary:			
1100 Appropriation .....	19	19	22
1700 Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	1	1
1900 Budget authority (total) .....	19	20	23
1930 Total budgetary resources available .....	19	20	24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	1	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	4	3
3010 New obligations, unexpired accounts .....	19	19	22
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	–18	–20	–22
3041 Recoveries of prior year unpaid obligations, expired .....	–1	.....	.....
3050 Unpaid obligations, end of year .....	4	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	4	3
3200 Obligated balance, end of year .....	4	3	3

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	19	20	23
Outlays, gross:			
4010 Outlays from new discretionary authority .....	15	16	18
4011 Outlays from discretionary balances .....	3	4	4
4020 Outlays, gross (total) .....	18	20	22
Offsets against gross budget authority and outlays:			
4030 Federal sources .....	–1	.....	.....
4033 Non-Federal sources .....	.....	–1	–1
4040 Offsets against gross budget authority and outlays (total) ....	–1	–1	–1
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	19	19	22
4080 Outlays, net (discretionary) .....	17	19	21
4180 Budget authority, net (total) .....	19	19	22
4190 Outlays, net (total) .....	17	19	21

The U.S. Office of Government Ethics (OGE), established by the Ethics in Government Act of 1978, provides overall leadership and oversight of the Executive Branch ethics program designed to prevent and resolve conflicts of interest. OGE's mission is part of the very foundation of public service. The first principle in the Fourteen Principles of Ethical Conduct for Government Officers and Employees provides that, "[p]ublic service is a public trust, requiring employees to place loyalty to the Constitution,

the laws and ethical principles above private gain." OGE undertakes this important prevention mission as part of a framework comprising Executive Branch agencies and entities whose work focuses on institutional integrity. Within this framework, the ethics program works to ensure that public servants carry out the governmental responsibilities entrusted to them with impartiality, and that they serve as good stewards of public resources.

To carry out its vital leadership and oversight responsibilities for the Executive Branch ethics program, OGE promulgates, maintains, and advises on enforceable standards of ethical conduct for more than 2.7 million employees in over 130 Executive Branch agencies, including the White House; offers education and training to the more than 5,000 ethics officials Executive Branch-wide; oversees a financial disclosure system that reaches more than 26,000 public and more than 380,000 confidential financial disclosure report filers; operates and maintains *Integrity*, a public financial disclosure management application required by the Representative Louise McIntosh Slaughter Stop Trading on Congressional Knowledge (STOCK) Act; monitors Executive Branch agency ethics programs and senior leaders' compliance with applicable ethics laws and regulations; prepares for presidential transitions and provides assistance to the President and Senate in the presidential appointments process; conducts outreach to the general public, the private sector, and non-governmental organizations; and makes ethics documents publicly available.

## Object Classification (in millions of dollars)

Identification code 434–1100–0–1–805	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	10	10	11
12.1 Civilian personnel benefits .....	3	3	4
23.1 Rental payments to GSA .....	1	1	2
25.3 Other goods and services from Federal sources .....	4	4	4
99.0 Direct obligations .....	18	18	21
99.0 Reimbursable obligations .....	.....	.....	1
99.5 Adjustment for rounding .....	1	1	.....
99.9 Total new obligations, unexpired accounts .....	19	19	22

## Employment Summary

Identification code 434–1100–0–1–805	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	71	74	78

## OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Office of Navajo and Hopi Indian Relocation as authorized by Public Law 93–531, \$4,000,000, to remain available until expended: Provided, That funds provided in this or any other appropriations Act are to be used to relocate eligible individuals and groups including evictees from District 6, Hopi-partitioned lands residents, those in significantly substandard housing, and all others certified as eligible and not included in the preceding categories: Provided further, That none of the funds contained in this or any other Act may be used by the Office of Navajo and Hopi Indian Relocation to evict any single Navajo or Navajo family who, as of November 30, 1985, was physically domiciled on the lands partitioned to the Hopi Tribe unless a new or replacement home is provided for such household: Provided further, That no relocatee will be provided with more than one new or replacement home: Provided further, That the Office shall relocate any certified eligible relocatees who have selected and received an approved homesite on the Navajo reservation or selected a replacement residence off the Navajo reservation or on the land acquired pursuant to section 11 of Public Law 93–531 (88 Stat. 1716).

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

SALARIES AND EXPENSES—Continued Program and Financing (in millions of dollars)			
Identification code 435-1100-0-1-808	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Operation of relocation office .....	3	3	3
0003 Relocation payments (housing) .....	1	1	1
0900 Total new obligations, unexpired accounts .....	4	4	4
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1 .....	21	21	21
1100 Budget authority:			
Appropriations, discretionary:			
Appropriation .....	4	4	4
1930 Total budgetary resources available .....	25	25	25
1941 Memorandum (non-add) entries:			
Unexpired unobligated balance, end of year .....	21	21	21
<b>Change in obligated balance:</b>			
3000 Unpaid obligations:			
Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	4	4	4
3020 Outlays (gross) .....	-4	-4	-3
3050 Unpaid obligations, end of year .....	1	1	2
3100 Memorandum (non-add) entries:			
Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	2
<b>Budget authority and outlays, net:</b>			
4000 Discretionary:			
Budget authority, gross .....	4	4	4
Outlays, gross:			
Outlays from new discretionary authority .....	3	3	3
4011 Outlays from discretionary balances .....	4	1	1
4020 Outlays, gross (total) .....	4	4	3
4180 Budget authority, net (total) .....	4	4	4
4190 Outlays, net (total) .....	4	4	3

The Office of Navajo and Hopi Indian Relocation was established by Public Law 93-531 to plan and conduct relocation activities associated with the settlement of a land dispute in northern Arizona between the two Tribes. Relocation of clients includes such activities as certification, housing acquisition and construction, and land acquisition. Discretionary funds will be used for activities which will facilitate and expedite the overall relocation effort, and to plan for the orderly closeout of the Office of Navajo and Hopi Indian Relocation.

Object Classification (in millions of dollars)			
Identification code 435-1100-0-1-808	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
25.2 Other services from non-Federal sources .....	1	1	1
32.0 Land and structures .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	4	4	4

Employment Summary			
Identification code 435-1100-0-1-808	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	18	18	17

## OFFICE OF SPECIAL COUNSEL

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Special Counsel, including services as authorized by 5 U.S.C. 3109, payment of fees and expenses for witnesses, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles; \$31,990,000, of which \$1,599,500 shall remain available until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 062-0100-0-1-805	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Investigation and prosecution of reprisals for whistle blowing .....	29	30	32
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1 .....	.....	1	1
1100 Budget authority:			
Appropriations, discretionary:			
Appropriation .....	30	30	32
1930 Total budgetary resources available .....	30	31	33
1941 Memorandum (non-add) entries:			
Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
3000 Unpaid obligations:			
Unpaid obligations, brought forward, Oct 1 .....	4	4	3
3010 New obligations, unexpired accounts .....	29	30	32
3020 Outlays (gross) .....	-29	-31	-31
3050 Unpaid obligations, end of year .....	4	3	4
3100 Memorandum (non-add) entries:			
Obligated balance, start of year .....	4	4	3
3200 Obligated balance, end of year .....	4	3	4
<b>Budget authority and outlays, net:</b>			
4000 Discretionary:			
Budget authority, gross .....	30	30	32
Outlays, gross:			
Outlays from new discretionary authority .....	26	27	29
4011 Outlays from discretionary balances .....	3	4	2
4020 Outlays, gross (total) .....	29	31	31
4180 Budget authority, net (total) .....	30	30	32
4190 Outlays, net (total) .....	29	31	31

The Office of Special Counsel (OSC): 1) investigates Federal employee and applicant allegations of prohibited personnel practices (including reprisal for whistleblowing), and other activities prohibited by civil service law and, when appropriate, prosecutes before the Merit Systems Protection Board; 2) provides a safe channel for whistleblowing by Federal employees and applicants; 3) investigates and enforces the Uniformed Services Employment and Reemployment Rights Act (USERRA); and, 4) advises on and enforces civil provisions of the Hatch Act. OSC may transmit whistleblower allegations to the agency head concerned and require an agency investigation. OSC submits the agency's investigative report to the President and the Congress when appropriate.

OSC received 3,518 new cases in 2021. While this is approximately 37 percent below the average caseload level received from 2016 to 2020, OSC attributes this decrease largely to the COVID-19 pandemic, and the resulting operational impact facing many federal agencies since March 2020. OSC expects a return to pre-pandemic caseload levels in future fiscal years, barring additional, unforeseen circumstances. Despite receiving fewer cases in 2021, OSC again achieved a significant amount of favorable outcomes across multiple programmatic units.

Specifically, OSC achieved 393 favorable actions on prohibited personnel practice cases, the second highest in agency history, and approximately 20 percent above the prior five-year average. OSC also resolved 375 Hatch Act cases, which is approximately 64 percent above the prior five-year average. In addition, OSC issued 62 warning letters and successfully obtained seven disciplinary actions against agency officials who committed Hatch Act violations. OSC also assisted 17 service members in asserting their employment and reemployment rights.

Of the 3,518 cases OSC received in 2021, 906 were new disclosures. While this number is more than 250 cases fewer than the number of disclosures received in 2020, primarily because of the pandemic, the five-year

average of new disclosures is still over 1,350. Further, OSC expects case loads to increase when government agency operations return to normal, once the pandemic subsides likely during 2022. OSC processed and closed 929 disclosures, and referred 65 disclosures of waste, fraud, and abuse to agency heads for investigation. During the last several years, OSC has received numerous whistleblower disclosures from employees at the Department of Veterans Affairs (VA). OSC's work with VA whistleblowers has been featured in the media, and has helped promote accountability and improvements within VA. OSC continues to receive a disproportionately large number of cases from VA employees and, to address this, has established a streamlined system of managing those cases which includes a monthly status call with the agency regarding pending investigations. Further, OSC continued to use enhanced methods to more efficiently resolve cases through its Alternative Dispute Resolution (ADR) program by completing 28 case mediations in 2021.

OSC conducts outreach and education activities on its programmatic areas to inform and train agencies to prevent prohibited personnel practices, whistleblower reprisals, and Hatch Act and USERRA violations, and encourage reporting of claims of waste, fraud, and abuse. In 2021, OSC conducted 178 outreach activities throughout the Federal Government.

	Cases Received 2021	Cases Resolved 2021
<b>Case Type:</b>		
Prohibited personnel practice complaints .....	2,304	2,390
Hatch Act complaints .....	289	375
Whistleblower Disclosures .....	906	929
USERRA cases .....	19	17
<b>Totals</b>	<b>3,518</b>	<b>3,711</b>

OSC projects intakes for whistleblower disclosures, Hatch Act, and prohibited personnel practice cases to return to recent trends, and stabilize at around 6,000 total new cases received in future, nonpandemic years, potentially beginning at some point in 2022. OSC's caseload will likely remain high in light of the increased media exposure whistleblowers in general are receiving.

Overall, the requested funding for 2023 will enable OSC to meet current demands for OSC's services, protect whistleblowers in the VA and other agencies, protect the employment rights of returning service members, and protect the Federal merit system from prohibited personnel and partisan political practices.

#### Object Classification (in millions of dollars)

	2021 actual	2022 est.	2023 est.
<b>Identification code 062-0100-0-1-805</b>			
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	18	19	20
12.1 Civilian personnel benefits .....	6	7	7
23.1 Rental payments to GSA .....	2	2	2
25.2 Other services from non-Federal sources .....	3	2	3
<b>99.9 Total new obligations, unexpired accounts</b>	<b>29</b>	<b>30</b>	<b>32</b>

#### Employment Summary

	2021 actual	2022 est.	2023 est.
<b>Identification code 062-0100-0-1-805</b>			
1001 Direct civilian full-time equivalent employment .....	138	139	141

## OTHER COMMISSIONS AND BOARDS

#### Federal Funds

##### COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

###### SALARIES AND EXPENSES

*For necessary expenses for the Commission for the Preservation of America's Heritage Abroad, \$655,000, as authorized by chapter 3123 of title 54, United States Code: Provided, That the Commission may procure temporary, intermittent, and other services notwithstanding paragraph (3) of section 312304(b) of such chapter: Provided further, That such authority shall terminate on October 1, 2023: Provided*

*further, That the Commission shall notify the Committees on Appropriations prior to exercising such authority.*

*Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.*

#### Program and Financing (in millions of dollars)

	Identification code 095-9911-0-1-999	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0001 Other Commissions and Boards (Direct) .....		1	1	1
0900 Total new obligations, unexpired accounts (object class 99.5) .....		1	1	1
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100 Appropriation .....		1	1	1
1930 Total budgetary resources available .....		1	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010 New obligations, unexpired accounts .....		1	1	1
3020 Outlays (gross) .....		-1	-1	-1
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000 Budget authority, gross .....		1	1	1
Outlays, gross:				
4010 Outlays from new discretionary authority .....		1	1	1
4180 Budget authority, net (total) .....		1	1	1
4190 Outlays, net (total) .....		1	1	1

This account presents data on small independent commissions and other entities on a consolidated basis. It includes the request for the Commission for the Preservation of America's Heritage Abroad, which helps preserve cultural sites associated with the foreign heritage of Americans from eastern and central Europe by identifying properties; negotiating U.S. agreements with foreign governments; and facilitating private restoration, preservation, and memorialization efforts. The request includes language needed to enable the Commission to meet its requirements for staff and professional assistance.

## PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

#### Federal Funds

##### PAYMENT TO THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

#### Program and Financing (in millions of dollars)

	Identification code 579-1299-0-1-552	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0001 General Fund Payment .....		285	294	312
0900 Total new obligations, unexpired accounts (object class 94.0) .....		285	294	312
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1200 Appropriation .....		285	294	312
1930 Total budgetary resources available .....		285	294	312
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010 New obligations, unexpired accounts .....		285	294	312
3020 Outlays (gross) .....		-285	-294	-312
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090 Budget authority, gross .....		285	294	312
Outlays, gross:				
4100 Outlays from new mandatory authority .....		285	294	312
4180 Budget authority, net (total) .....		285	294	312

PAYMENT TO THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND—Continued  
Program and Financing—Continued

Identification code 579-1299-0-1-552	2021 actual	2022 est.	2023 est.
4190 Outlays, net (total) .....	285	294	312

This fund exists for issuance of general fund appropriations to the Patient-Centered Outcomes Research Trust Fund. In accordance with Public Law 116-94, annual appropriations will continue through 2029.

**Trust Funds**

## PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 579-8299-0-7-552	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	45	82	85
Receipts:			
Current law:			
1110 Fees on Health Insurance and Self-insured Health Plans, PCORTF .....	327	367	387
1140 Payment from the General Fund, Patient-Centered Outcomes Research Trust Fund .....	285	294	312
1199 Total current law receipts .....	612	661	699
1999 Total receipts .....	612	661	699
2000 Total: Balances and receipts .....	657	743	784
Appropriations:			
Current law:			
2101 Patient-Centered Outcomes Research Trust Fund .....	-612	-661	-699
2103 Patient-Centered Outcomes Research Trust Fund .....	.....	-35	-38
2132 Patient-Centered Outcomes Research Trust Fund .....	37	38	40
2199 Total current law appropriations .....	-575	-658	-697
2999 Total appropriations .....	-575	-658	-697
5099 Balance, end of year .....	82	85	87

## Program and Financing (in millions of dollars)

Identification code 579-8299-0-7-552	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Obligations to PCORI .....	479	526	558
0002 Obligations to HHS .....	119	132	139
0900 Total new obligations, unexpired accounts (object class 94.0) .....	598	658	697

<b>Budgetary resources:</b>			
Unobligated balance:			
1033 Recoveries of prior year paid obligations .....	23	.....	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	612	661	699
1203 Appropriation (previously unavailable)(special or trust) .....	.....	35	38
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-37	-38	-40
1260 Appropriations, mandatory (total) .....	575	658	697
1900 Budget authority (total) .....	575	658	697
1930 Total budgetary resources available .....	598	658	697

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	598	658	697
3020 Outlays (gross) .....	-598	-658	-697

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	575	658	697
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	658	697
4101 Outlays from mandatory balances .....	598	.....	.....
4110 Outlays, gross (total) .....	598	658	697
Offsets against gross budget authority and outlays:			
4123 Offsetting collections (collected) from: Non-Federal sources .....	-23	.....	.....

4143 Additional offsets against gross budget authority only:			
Recoveries of prior year paid obligations, unexpired accounts .....	23	.....	.....
4160 Budget authority, net (mandatory) .....	575	658	697
4170 Outlays, net (mandatory) .....	575	658	697
4180 Budget authority, net (total) .....	575	658	697
4190 Outlays, net (total) .....	575	658	697

5000 Memorandum (non-add) entries:			
5001 Total investments, SOY: Federal securities: Par value .....	.....	36	38
5001 Total investments, EOY: Federal securities: Par value .....	36	38	40

Public Law 116-94 authorized the extension of the Patient-Centered Outcomes Research Trust Fund (PCORTF) to receive amounts from general fund appropriations, fees on health insurance and self-insured plans, and interest earned on investments. Amounts appropriated or credited to the PCORTF are available to the Patient-Centered Outcomes Research Institute and the Secretary of Health and Human Services for carrying out part D of Title XI of the Social Security Act and section 937 of the Public Health Service Act, respectively. The PCORTF terminates at the end of FY 2029

**POSTAL SERVICE****Federal Funds**

## UNITED STATES POSTAL SERVICE

## PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for revenue forgone on free and reduced rate mail, pursuant to subsections (c) and (d) of section 2401 of title 39, United States Code, \$50,253,000: Provided, That mail for overseas voting and mail for the blind shall continue to be free: Provided further, That 6-day delivery and rural delivery of mail shall continue at not less than the 1983 level: Provided further, That none of the funds made available to the Postal Service by this Act shall be used to implement any rule, regulation, or policy of charging any officer or employee of any State or local program of child support enforcement, a fee for information requested or provided concerning an address of a postal customer: Provided further, That none of the funds provided in this Act shall be used to consolidate or close small rural and other small post offices: Provided further, That the Postal Service may not destroy, and shall continue to offer for sale, any copies of the Multinational Species Conservation Funds Semipostal Stamp, as authorized under the Multinational Species Conservation Funds Semipostal Stamp Act of 2010 (Public Law 111-241).

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 018-1001-0-1-372	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Free Mail .....	55	55	50
0900 Total new obligations, unexpired accounts (object class 41.0) .....	55	55	50

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	55	55	50
1900 Budget authority (total) .....	55	55	50
1930 Total budgetary resources available .....	55	55	50

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	55	55	50
3020 Outlays (gross) .....	-55	-55	-50

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	55	55	50
Outlays, gross:			
4010 Outlays from new discretionary authority .....	55	55	50
4180 Budget authority, net (total) .....	55	55	50

4190 Outlays, net (total) ..... 55 55 50

The Budget proposes \$50,253,000 for the estimated 2023 costs of free mail service for the blind and overseas voting.

Pursuant to P.L. 93-328, the 2023 appropriation request of the U.S. Postal Service for Payment to the Postal Service Fund is \$47,845,000. This amount includes \$52,846,000 requested for the estimated 2023 costs of free mail service for the blind and overseas voting and a reduction of \$5,001,000 as a reconciliation adjustment for 2020 actual mail volume of free mail service for the blind and overseas voting.

POSTAL SERVICE FUND

**Program and Financing** (in millions of dollars)

Identification code 018-4020-0-3-372 2021 actual 2022 est. 2023 est.

<b>Obligations by program activity:</b>			
0001 Direct program activity (Postal Service Fund) .....	10,000	.....	.....
0801 Postal field operations .....	44,615	55,856	56,026
0802 Transportation .....	9,653	9,615	9,431
0803 Building occupancy .....	3,504	3,787	3,899
0804 Supplies and services .....	2,981	3,292	3,252
0805 Research and development .....	15	16	16
0806 Administration and area operations .....	729	3,233	3,201
0807 Interest .....	151	139	123
0808 Servicewide expenses .....	113	186	189
0809 Reimbursable program activities, subtotal .....	61,761	76,124	76,137
0810 Capital Investment .....	2,367	8,129	3,412
0819 Reimbursable program activities, subtotal .....	2,367	8,129	3,412
0899 Total reimbursable obligations .....	64,128	84,253	79,549
0900 Total new obligations, unexpired accounts .....	74,128	84,253	79,549

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	12,993	24,014	16,274
1023 Unobligated balances applied to repay debt .....	-3,000	-1,000	.....
1070 Unobligated balance (total) .....	9,993	23,014	16,274
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority - CARES Act (Repayment not required per PL 116-260) .....	10,000	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	267	291
1710 Transferred to other accounts [018-0100] .....	.....	-250	-271
1710 Transferred to other accounts [018-0200] .....	.....	-17	-20
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	78,419	77,516	78,526
1810 Spending authority from offsetting collections transferred to other accounts [018-0100] .....	-250	.....	.....
1810 Spending authority from offsetting collections transferred to other accounts [018-0200] .....	-17	.....	.....
1810 Spending authority from offsetting collections transferred to other accounts [070-0530] .....	-3	-3	-5
1850 Spending auth from offsetting collections, mand (total) .....	78,149	77,513	78,521
1900 Budget authority (total) .....	88,149	77,513	78,521
1930 Total budgetary resources available .....	98,142	100,527	94,795
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	24,014	16,274	15,246

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4,327	3,037	4,987
3010 New obligations, unexpired accounts .....	74,128	84,253	79,549
3020 Outlays (gross) .....	-75,418	-82,303	-80,243
3050 Unpaid obligations, end of year .....	3,037	4,987	4,293
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4,327	3,037	4,987
3200 Obligated balance, end of year .....	3,037	4,987	4,293

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	88,149	77,513	78,521
Outlays, gross:			
4100 Outlays from new mandatory authority .....	74,125	69,085	69,884
4101 Outlays from mandatory balances .....	1,293	13,218	10,359

4110 Outlays, gross (total) .....	75,418	82,303	80,243
Offsets against gross budget authority and outlays:			
4120 Offsetting collections (collected) from:			
Federal sources .....	-1,268	-1,471	-1,469
Interest on Federal securities .....	-9	-49	-49
Non-Federal sources .....	-77,142	-75,993	-77,003
4130 Offsets against gross budget authority and outlays (total) ....	-78,419	-77,513	-78,521
4160 Budget authority, net (mandatory) .....	9,730	.....	.....
4170 Outlays, net (mandatory) .....	-3,001	4,790	1,722
4180 Budget authority, net (total) .....	9,730	.....	.....
4190 Outlays, net (total) .....	-3,001	4,790	1,722

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	14,991	24,655	19,794
5001 Total investments, EOY: Federal securities: Par value .....	24,655	19,794	17,831

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2021 actual	2022 est.	2023 est.
<b>Enacted/requested:</b>			
Budget Authority .....	9,730	.....	.....
Outlays .....	-3,001	4,790	1,722
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....	.....	.....	500
Outlays .....	.....	.....	500
<b>Total:</b>			
Budget Authority .....	9,730	.....	500
Outlays .....	-3,001	4,790	2,222

The Postal Reorganization Act of 1970, Public Law 91-375, converted the Post Office Department into the U.S. Postal Service, an independent establishment within the executive branch. This legislation reorganized the Postal Service to function in a businesslike manner, though Section 2401 authorized annual appropriations to reimburse the Postal Service for public service costs incurred and for revenue forgone when providing services for free or at reduced rates to groups such as the blind, non-profit organizations, local newspapers, military and overseas voters, and publishers of educational material. The Postal Service commenced operations July 1, 1971. The Agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The Postal Service is governed by an 11-member Board of Governors, including nine Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

The activities of the Postal Service are financed from: 1) mail and services revenue; 2) reimbursements from Federal and non-Federal sources; 3) proceeds from borrowing; 4) interest from U.S. securities and other investments; and 5) appropriations by the Congress. All receipts and deposits are made to the Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities. Since 1971, there have been several reforms. Notably, the Omnibus Budget Reconciliation Act of 1989 moved the Postal Service "off-budget" so that, beginning in 1990, the receipts and disbursements of the Fund are not considered as part of the congressional and executive budget process. Annual appropriations to the Postal Service are recorded on-budget in the Payment to the Postal Service Fund.

The Revenue Forgone Reform Act of 1993 (Public Law 103-123) amended Section 2401 of the Postal Reorganization Act and replaced the indefinite authorization of appropriations to support reduced rates for non-profits with an authorization of annual appropriations of \$29 million each year from 1994 through 2035. This amount was estimated to compensate for insufficient appropriations for fiscal years 1991 through 1993 and for revenue losses from mandated reductions to postage rates to non-profits through 1998. From 1994 to 2016, the Postal Service received \$562 million in total appropriations under Public Law 103-123. No additional appropriations for this purpose have been enacted since that time. The Postal Service continues to receive annual appropriations to reimburse it for free postage

## POSTAL SERVICE FUND—Continued

for the blind and overseas absentee balloting materials pursuant to Public Law 91–375.

The 2006 Postal Accountability and Enhancement Act (P.L. 109–435) made a number of changes affecting the operations and oversight of the Postal Service. The Act provided for separate accounting and reporting for market-dominant products such as First-Class Mail and competitive products such as package delivery. The Act also amended the process for determining rate increases for market-dominant products, in part by imposing a ten-year limit on rate increases linked to the Consumer Price Index for All Urban Consumers (CPI-U). In 2017, the Postal Regulatory Commission announced proposed changes to the rate structure including increases above the cap of the CPI-U. In November 2020, the Postal Regulatory Commission adopted final rules to give the Postal Service greater flexibility in establishing prices for Market Dominant mail products, and in August 2021, the first postage rates using this new market-dominant price flexibility took effect.

P.L. 109–435 also created the Postal Service Retiree Health Benefits Fund to place the Postal Service on a path that fully funds its substantial retiree (annuitant) health benefits liabilities. This Fund was to receive from the Postal Service: 1) the pension savings provided to the Postal Service by the Postal Civil Service Retirement System Funding Reform Act of 2003 (P.L. 108–18) that were held in escrow during 2006; 2) a 10-year stream of payments defined within P.L. 109–435 to begin the liquidation of the Postal Service's unfunded liability for post-retirement health benefits; 3) beginning in 2017, payments for the actuarial cost of Postal Service contributions for the post-retirement health benefits for its current employees; 4) beginning in 2017, a 40-year amortization payment to fund any remaining unfunded liabilities associated with post-retirement health benefits of Postal Service employees; and 5) the surplus resources of the Civil Service Retirement and Disability Fund that are not needed to finance future retirement benefits under the Civil Service Retirement System (CSRS) to current or former employees of the Postal Service that are attributable to civilian employment with the Postal Service. Since passage in 2006, the Postal Service has contributed \$38 billion to the Fund but has failed to make required payments each year since FY 2012, thus steadily increasing the size of the unfunded liability.

Beginning in 2017, P.L. 109–435 also required the Postal Service to begin a 27-year amortization to retire its unfunded liability under the CSRS. However, the Postal Service has failed to make payments each year since that time. In total, as of September 30, 2021 the Postal Service reported \$72 billion in past due obligations to the Office of Personnel Management (OPM) related to retiree health benefits, CSRS, and the Federal Employees Retirement System (FERS).

As amended by P.L. 109–435, the Postal Service has statutory borrowing from the Federal Financing Bank (FFB) authority capped at \$15 billion with the annual increase in outstanding debt limited to \$3 billion. As of September 30, 2021, the total debt outstanding to the FFB was \$11.0 billion, including \$3 billion in short-term debt that was repaid on April 2, 2021. Section 6001 of the Coronavirus Aid, Relief and Economic Security (CARES) Act of 2020, P.L. 116–136, provided an additional \$10 billion in borrowing authority to be used exclusively for COVID-19 related operating expenses. Pursuant to Section 801 of the Consolidated Appropriations Act of 2021, P.L. 116–260, no repayment is required for amounts borrowed under the CARES Act.

Given the Postal Service's history of using defaults to continue operations despite losses, the Budget reflects defaults on required pension and retiree health amortization and normal cost payments to prevent the Postal Service from running unsustainable deficits. The Administration appreciates the bipartisan support in the Congress for the Postal Service Reform Act of 2022 (H.R. 3076), which will improve the Postal Services long-run financial outlook, without sacrificing quality, affordable health coverage for Postal employees and retirees. This legislation will allow the Postal Service and its dedicated employees to continue to provide an essential public service

for the delivery of mail and packages to all Americans. The Administration looks forward to working with the Congress to ensure that the goals of this legislation are met in an efficient and equitable manner and to advance additional reforms and financial support to maintain and expand the public services that the Postal Service provides to the American people. See also the Budget Process section of *Analytical Perspectives*.

## Object Classification (in millions of dollars)

Identification code 018–4020–0–3–372	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	3,746	.....	.....
11.3 Other than full-time permanent .....	687	.....	.....
11.5 Other personnel compensation .....	1,085	.....	.....
11.9 Total personnel compensation .....	5,518	.....	.....
12.1 Civilian personnel benefits .....	1,630	.....	.....
13.0 Benefits for former personnel .....	15	.....	.....
21.0 Travel and transportation of persons .....	18	.....	.....
22.0 Transportation of things .....	1,395	.....	.....
23.1 Rental payments to GSA .....	4	.....	.....
23.2 Rental payments to others .....	342	.....	.....
23.3 Communications, utilities, and miscellaneous charges .....	118	.....	.....
24.0 Printing and reproduction .....	7	.....	.....
25.2 Other services from non-Federal sources .....	343	.....	.....
26.0 Supplies and materials .....	251	.....	.....
31.0 Equipment .....	228	.....	.....
32.0 Land and structures .....	91	.....	.....
42.0 Insurance claims and indemnities .....	20	.....	.....
43.0 Interest and dividends .....	20	.....	.....
99.0 Direct obligations .....	10,000	.....	.....
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	24,022	27,695	27,702
11.3 Other than full-time permanent .....	4,405	5,964	5,951
11.5 Other personnel compensation .....	6,959	8,004	7,929
11.9 Total personnel compensation .....	35,386	41,663	41,582
12.1 Civilian personnel benefits .....	10,450	10,547	10,692
13.0 Benefits for former personnel .....	93	4,404	4,504
21.0 Travel and transportation of persons .....	113	146	150
22.0 Transportation of things .....	8,945	10,355	10,167
23.1 Rental payments to GSA .....	25	31	32
23.2 Rental payments to others .....	2,192	2,752	2,854
23.3 Communications, utilities, and miscellaneous charges .....	759	895	901
24.0 Printing and reproduction .....	43	119	107
25.2 Other services from non-Federal sources .....	2,197	3,132	3,120
26.0 Supplies and materials .....	1,608	1,773	1,733
31.0 Equipment .....	1,462	7,005	2,154
32.0 Land and structures .....	587	1,125	1,259
42.0 Insurance claims and indemnities .....	137	167	171
43.0 Interest and dividends .....	131	139	123
99.0 Reimbursable obligations .....	64,128	84,253	79,549
99.9 Total new obligations, unexpired accounts .....	74,128	84,253	79,549

## Employment Summary

Identification code 018–4020–0–3–372	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment .....	579,674	565,416	559,135

POSTAL SERVICE FUND  
(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 018–4020–4–3–372	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Postal field operations .....			
0801 Postal field operations .....	.....	.....	500
0809 Reimbursable program activities, subtotal .....	.....	.....	500
0899 Total reimbursable obligations .....	.....	.....	500
0900 Total new obligations, unexpired accounts (object class 22.0) .....	.....	.....	500
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	.....	.....	500

1900	Budget authority (total) .....	500
1930	Total budgetary resources available .....	500
<b>Change in obligated balance:</b>		
Unpaid obligations:		
3010	New obligations, unexpired accounts .....	500
3020	Outlays (gross) .....	-500
<b>Budget authority and outlays, net:</b>		
Mandatory:		
4090	Budget authority, gross .....	500
Outlays, gross:		
4100	Outlays from new mandatory authority .....	500
4180	Budget authority, net (total) .....	500
4190	Outlays, net (total) .....	500

The Budget proposes legislation to strengthen services offered by the United States Postal Service to support secure, free and fair elections. This includes making official ballot materials free to mail and reducing the cost of other election-related mail for jurisdictions and voters, and enhancing the Postal Service's ability to securely and expeditiously deliver and receive mail in underserved areas. This proposal expands on the essential public services that the Postal Service provides to the American people and will also help to relieve budget strain on local election offices across the country. The Budget estimates associated costs of \$5 billion over the 2023–2032 period.

#### SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

*For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$271,000,000, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(b)(3) of the Postal Accountability and Enhancement Act (Public Law 109–435).*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 018–0100–0–1–372	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Audit .....	76	74	80
0002 Investigations .....	174	176	191
0799 Total direct obligations .....	250	250	271
0801 Office of Inspector General (Reimbursable) .....	2	2	2
0900 Total new obligations, unexpired accounts .....	252	252	273

#### Budgetary resources:

Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	2	2
1711	Transferred from other accounts [018–4020] .....	250	250
1750	Spending auth from offsetting collections, disc (total) .....	252	252
1930	Total budgetary resources available .....	252	252

#### Change in obligated balance:

Unpaid obligations:			
3010	New obligations, unexpired accounts .....	252	252
3020	Outlays (gross) .....	-252	-273

#### Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross .....	252	252
Outlays, gross:			
4010	Outlays from new discretionary authority .....	252	252
Offsets against gross budget authority and outlays:			
4030	Offsetting collections (collected) from:		
	Federal sources .....	-2	-2
4180	Budget authority, net (total) .....	250	250
4190	Outlays, net (total) .....	250	271

The U.S. Postal Service Office of Inspector General (USPS OIG) is an independent organization charged with reporting to Congress on the overall efficiency, effectiveness, and economy of Postal Service programs and operations. The USPS OIG meets this responsibility by conducting audits, investigations, and other reviews. The USPS OIG focuses on the prevention, identification, and elimination of: 1) waste, fraud, and abuse; 2) violations of laws, rules, and regulations; and 3) inefficiencies in Postal Service programs and operations.

The Budget proposes \$271,000,000 for the 2022 USPS OIG's operations.

Pursuant to P.L. 109–435, the 2022 appropriation request of the USPS OIG is \$290,312,000.

Section 603(b)(1) of P.L. 109–435 (Postal Accountability and Enhancement Act) authorizes appropriations for the USPS OIG out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of USPS OIG spending from off-budget mandatory to off-budget discretionary.

#### Object Classification (in millions of dollars)

Identification code 018–0100–0–1–372	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent .....	145	142
11.3	Other than full-time permanent .....	1	2
11.5	Other personnel compensation .....	1	1
11.9	Total personnel compensation .....	147	145
12.1	Civilian personnel benefits .....	64	63
21.0	Travel and transportation of persons .....	2	4
22.0	Transportation of things .....	..	1
23.2	Rental payments to others .....	5	6
23.3	Communications, utilities, and miscellaneous charges .....	2	2
25.1	Advisory and assistance services .....	14	15
25.3	Other goods and services from Federal sources .....	1	1
25.7	Operation and maintenance of equipment .....	8	8
26.0	Supplies and materials .....	1	1
31.0	Equipment .....	5	4
32.0	Land and structures .....	1	..
99.0	Direct obligations .....	250	250
99.0	Reimbursable obligations .....	2	2
99.9	Total new obligations, unexpired accounts .....	252	252

#### Employment Summary

Identification code 018–0100–0–1–372	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	988	939	1,000

#### POSTAL REGULATORY COMMISSION

##### SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

*For necessary expenses of the Postal Regulatory Commission in carrying out the provisions of the Postal Accountability and Enhancement Act (Public Law 109–435), \$20,300,000, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(a) of such Act.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 018–0200–0–1–372	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Postal Service Accountability .....	9	9	11
0002 Public Access and Participation .....	4	4	4
0003 Integration and Support .....	3	3	4
0004 Office of Inspector General .....	1	1	1
0900 Total new obligations, unexpired accounts .....	17	17	20

POSTAL REGULATORY COMMISSION—Continued  
Program and Financing—Continued

Identification code 018-0200-0-1-372	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711            Transferred from other accounts [018-4020] .....	17	17	20
1930            Total budgetary resources available .....	17	17	20
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010            New obligations, unexpired accounts .....	17	17	20
3020            Outlays (gross) .....	-17	-17	-20
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000            Budget authority, gross .....	17	17	20
Outlays, gross:			
4010            Outlays from new discretionary authority .....	17	17	20
4180            Budget authority, net (total) .....	17	17	20
4190            Outlays, net (total) .....	17	17	20

The Postal Regulatory Commission is an independent agency that oversees the U.S. Postal Service to ensure transparency and accountability of the Postal Service to Congress, stakeholders, and the public in order to foster a vital and efficient universal mail system. The Commission ensures the Postal Service complies with the applicable laws by conducting expert review and analysis of postal rates, product offerings, service quality, nationwide service changes, post office closing appeals, and complaints. The Commission also conducts data analysis in order to support accurate and objective regulatory decision-making, and provides transparency of postal data for policymakers and stakeholders.

Pursuant to P.L. 109-435, the 2023 appropriation request of the Commission is \$20,300,000.00. Section 603(a) of PAEA authorizes appropriations for the Commission out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the Commission's spending from off-budget mandatory to off-budget discretionary.

## Object Classification (in millions of dollars)

Identification code 018-0200-0-1-372	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....			
11.1.1 Personnel compensation: Full-time permanent .....	11	11	12
11.1.2 Civilian personnel benefits .....	3	3	4
11.1.3 Rental payments to others .....	2	2	2
11.1.4 Advisory and assistance services .....	1	1	2
99.0 Direct obligations .....	17	17	20
99.9 Total new obligations, unexpired accounts .....	17	17	20

## Employment Summary

Identification code 018-0200-0-1-372	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	74	76	82

## PRESIDIO TRUST

## Federal Funds

## PRESIDIO TRUST

The Presidio Trust is authorized to issue obligations to the Secretary of the Treasury pursuant to section 104(d)(2) of the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333), in an amount not to exceed \$31,000,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 512-4331-0-3-303	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0801 Presidio Trust (Reimbursable) .....	210	177	183
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
1000.1 Unobligated balance brought forward, Oct 1 .....	185	127	134
Budget authority:			
1100 Appropriations, discretionary:			
1100.1 Appropriation .....	20	31	
1300 Borrowing authority, discretionary:			
1300.1 Borrowing authority .....	20	.....	.....
1700 Spending authority from offsetting collections, discretionary:			
1700.1 Collected .....	172	179	185
1701 Change in uncollected payments, Federal sources .....	-37	-12	-12
1725 Spending authority from offsetting collections applied to repay debt .....	-3	-3	-3
1750 Spending auth from offsetting collections, disc (total) .....	132	164	170
1900 Budget authority (total) .....	152	184	201
1930 Total budgetary resources available .....	337	311	335
<b>Change in obligated balance:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	74	113	53
3010 New obligations, unexpired accounts .....	210	177	183
3020 Outlays (gross) .....	-171	-237	-197
3050 Unpaid obligations, end of year .....	113	53	39
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-95	-58	-46
3070 Change in uncollected pymts, Fed sources, unexpired .....	37	12	12
3090 Uncollected pymts, Fed sources, end of year .....	-58	-46	-34
<b>Budget authority and outlays, net:</b>			
4000 Budget authority, gross .....	152	184	201
4010 Outlays, gross:			
4010.1 Outlays from new discretionary authority .....	126	110	125
4011 Outlays from discretionary balances .....	45	127	72
4020 Outlays, gross (total) .....	171	237	197
<b>Offsets against gross budget authority and outlays:</b>			
4030 Offsetting collections (collected) from:			
4030.1 Federal sources .....	-8	-2	-2
4031 Interest on Federal securities .....	-2	-2	-2
4033 Non-Federal sources .....	-162	-175	-181
4040 Offsets against gross budget authority and outlays (total) ....	-172	-179	-185
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	37	12	12
4070 Budget authority, net (discretionary) .....	17	17	28
4080 Outlays, net (discretionary) .....	-1	58	12
4180 Budget authority, net (total) .....	17	17	28
4190 Outlays, net (total) .....	-1	58	12
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	153	153	150
5001 Total investments, EOY: Federal securities: Par value .....	153	150	150

The Presidio Trust (Trust) is a wholly-owned Government corporation established by the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333) to manage, improve, maintain and lease property in the Presidio of San Francisco and to operate the Presidio as a self-sustaining part of the national park system. The Trust has jurisdiction over 80% of the Presidio and has successfully converted the historic Army base into a thriving park community.

## Object Classification (in millions of dollars)

Identification code 512-4331-0-3-303	2021 actual	2022 est.	2023 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	31	34	36

11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	32	35	37
12.1	Civilian personnel benefits .....	15	13	13
23.3	Communications, utilities, and miscellaneous charges .....	9	9	9
25.2	Other services from non-Federal sources .....	140	107	111
26.0	Supplies and materials .....	2	1	1
31.0	Equipment .....	4	4	4
32.0	Land and structures .....	8	8	8
99.9	Total new obligations, unexpired accounts .....	210	177	183

**Employment Summary**

Identification code 512-4331-0-3-303	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment .....	284	314	310

**PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD****Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Privacy and Civil Liberties Oversight Board, as authorized by section 1061 of the Intelligence Reform and Terrorism Prevention Act of 2004 (42 U.S.C. 2000ee), \$10,700,000, to remain available until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 535-2724-0-1-054	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Salaries and expenses .....	10	10	11
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	2	2
1000 Budget authority:			
1100 Appropriations, discretionary:			
1100 Appropriation .....	9	10	11
1930 Total budgetary resources available .....	12	12	13
1930 Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
1000 Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	2	2
3010 New obligations, unexpired accounts .....	10	10	11
3020 Outlays (gross) .....	-9	-10	-11
3050 Unpaid obligations, end of year .....	2	2	2
1100 Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	2	2
3200 Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>			
4000 Discretionary:			
4000 Budget authority, gross .....	9	10	11
4010 Outlays, gross:			
4010 Outlays from new discretionary authority .....	6	8	9
4011 Outlays from discretionary balances .....	3	2	2
4020 Outlays, gross (total) .....	9	10	11
4180 Budget authority, net (total) .....	9	10	11
4190 Outlays, net (total) .....	9	10	11

The Intelligence Reform and Terrorism Prevention Act of 2004 (IRTPA) created the Privacy and Civil Liberties Oversight Board (PCLOB). The IRTPA originally placed the Board within the Executive Office of the President. The Implementing Recommendations of the 9/11 Commission Act of 2007 reconstituted the Board as an independent oversight agency within the Executive Branch. All five members of the Board are nominated by the President and confirmed by the Senate for staggered six-year terms. The Board has two main responsibilities: 1) to analyze and review actions

the executive branch takes to protect the United States from terrorism, ensuring that the need for such actions is balanced with the need to protect privacy and civil liberties; and 2) to ensure that liberty concerns are appropriately considered in the development and implementation of laws, regulations, and policies related to efforts to protect the Nation against terrorism. The Board is required to report semi-annually on its operations to the U.S. Congress, as well as inform the public of its activities, as appropriate.

**Object Classification** (in millions of dollars)

Identification code 535-2724-0-1-054	2021 actual	2022 est.	2023 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	5	5	6
11.9 Total personnel compensation .....	5	5	6
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	10	10	11

**Employment Summary**

Identification code 535-2724-0-1-054	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	29	37	37

**PUBLIC BUILDINGS REFORM BOARD****Federal Funds****SALARIES AND EXPENSES**

For salaries and expenses of the Public Buildings Reform Board in carrying out the Federal Assets Sale and Transfer Act of 2016 (Public Law 114-287), \$4,000,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 290-2860-0-1-804	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	3	5	4
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	3	3
1000 Budget authority:			
1100 Appropriations, discretionary:			
1100 Appropriation .....	4	5	4
1930 Total budgetary resources available .....	6	8	7
1930 Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
<b>Change in obligated balance:</b>			
1000 Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	.....
3010 New obligations, unexpired accounts .....	3	5	4
3020 Outlays (gross) .....	-3	-6	-4
3050 Unpaid obligations, end of year .....	1	.....	.....
1100 Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	.....
3200 Obligated balance, end of year .....	1	.....	.....
<b>Budget authority and outlays, net:</b>			
4000 Discretionary:			
4000 Budget authority, gross .....	4	5	4
4010 Outlays from new discretionary authority .....	2	5	4
4011 Outlays from discretionary balances .....	1	1	.....
4020 Outlays, gross (total) .....	3	6	4
4180 Budget authority, net (total) .....	4	5	4

**Budget authority and outlays, net:**

4000 Discretionary:	4	5	4
4000 Budget authority, gross .....	4	5	4
4010 Outlays from new discretionary authority .....	2	5	4
4011 Outlays from discretionary balances .....	1	1	.....
4020 Outlays, gross (total) .....	3	6	4
4180 Budget authority, net (total) .....	4	5	4

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 290-2860-0-1-804	2021 actual	2022 est.	2023 est.
4190 Outlays, net (total) .....	3	6	4

The Federal Assets Sale and Transfer Act of 2016 (Public Law 114-287), enacted in December 2016, authorizes the Public Buildings Reform Board. The role of the Board is to identify opportunities for the Government to significantly reduce its inventory of civilian real property and reduce cost to the Government, subject to approval by the Office of Management and Budget. By law, the Board sunsets in 2025.

## Object Classification (in millions of dollars)

Identification code 290-2860-0-1-804	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.1 Advisory and assistance services .....	2	4	3
99.9 Total new obligations, unexpired accounts .....	3	5	4

## Employment Summary

Identification code 290-2860-0-1-804	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	3	3	3

## PUBLIC DEFENDER SERVICE FOR THE DISTRICT OF COLUMBIA

## Federal Funds

## FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

For salaries and expenses, including the transfer and hire of motor vehicles, of the District of Columbia Public Defender Service, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, \$53,629,000: Provided, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of Federal agencies: Provided further, That the District of Columbia Public Defender Service may establish for employees of the District of Columbia Public Defender Service a program substantially similar to the program set forth in subchapter II of chapter 35 of title 5, United States Code, except that the maximum amount of the payment made under the program to any individual may not exceed the amount referred to in section 3523(b)(3)(B) of title 5, United States Code: Provided further, That for the purposes of engaging with, and receiving services from, Federal Franchise Fund Programs established in accordance with section 403 of the Government Management Reform Act of 1994, as amended, the District of Columbia Public Defender Service shall be considered an agency of the United States Government. Provided further, That the District of Columbia Public Defender Service may enter into contracts for the procurement of severable services and multiyear contracts for the acquisition of property and services to the same extent and under the same conditions as an executive agency under sections 3902 and 3903 of title 41, United States Code.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 511-1733-0-1-754	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Public Defender Service .....	51	46	54
Budgetary resources:			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	1	1
1100 Budget authority:			
1100 Appropriations, discretionary:			
1100 Appropriation .....	46	46	54

1930 Total budgetary resources available .....	52	47	55
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
Change in obligated balance:			
3000 Unpaid obligations:			
3010 Unpaid obligations, brought forward, Oct 1 .....	6	12	7
3011 New obligations, unexpired accounts .....	51	46	54
3020 Obligations ("upward adjustments"), expired accounts .....	1	1	1
3041 Recoveries of prior year unpaid obligations, expired .....	-44	-51	-55
3050 Unpaid obligations, end of year .....	-2	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	12	7	6
3200 Obligated balance, end of year .....	6	12	7
3200 Obligated balance, end of year .....	12	7	6

## Budget authority and outlays, net:

4000 Discretionary:			
4000 Budget authority, gross .....	46	46	54
Outlays, gross:			
4010 Outlays from new discretionary authority .....	39	41	49
4011 Outlays from discretionary balances .....	5	10	6
4020 Outlays, gross (total) .....	44	51	55
4180 Budget authority, net (total) .....	46	46	54
4190 Outlays, net (total) .....	44	51	55

The Public Defender Service for the District of Columbia (PDS) is a federally funded, independent organization governed by an eleven-member Board of Trustees. PDS was created in 1970 by a Federal statute (P.L. 91-358; see also D.C. Code Sec. 2-1601, et seq.) to fulfill the constitutional mandate (under *Gideon v. Wainwright*) to provide criminal defense counsel for individuals who cannot afford to hire a lawyer. PDS's mission is to provide and promote quality legal representation for indigent adults and children facing a loss of liberty in the District of Columbia justice system and thereby protect society's interest in the fair administration of justice. PDS specializes in representation in the most complex and resource-intensive criminal and delinquency cases. PDS also represents individuals facing involuntary civil commitment in the District's mental health system and individuals facing parole revocation for D.C. Code offenses.

## Object Classification (in millions of dollars)

Identification code 511-1733-0-1-754	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation:			
11.1 Full-time permanent .....	24	26	29
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	25	27	30
12.1 Civilian personnel benefits .....	8	9	11
23.1 Rental payments to GSA .....	4	4	4
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	2	1	2
25.2 Other services from non-Federal sources .....	2	2	2
25.3 Other goods and services from Federal sources .....	7	1	2
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	1	.....	1
99.0 Direct obligations .....	51	46	54
99.9 Total new obligations, unexpired accounts .....	51	46	54

## Employment Summary

Identification code 511-1733-0-1-754	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	208	222	236

**PAYMENT TO PUERTO RICO OVERSIGHT BOARD****Federal Funds**

## PAYMENT TO PUERTO RICO OVERSIGHT BOARD

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 328-5619-0-2-806	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1110    Payment from Puerto Rico, Puerto Rico Oversight Board .....	58	58	58
2000 Total: Balances and receipts .....	58	58	58
Appropriations:			
Current law:			
2101    Payment to Puerto Rico Oversight Board .....	-58	-58	-58
5099 Balance, end of year .....	.....	.....	.....

**Program and Financing** (in millions of dollars)

Identification code 328-5619-0-2-806	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Payment to Oversight Board .....	58	58	58
0900 Total new obligations, unexpired accounts (object class 25.2) .....	58	58	58
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201        Appropriation (special or trust fund) .....	58	58	58
1930 Total budgetary resources available .....	58	58	58
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	58	58	58
3020 Outlays (gross) .....	-58	-58	-58
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	58	58	58
Outlays, gross:			
4100 Outlays from new mandatory authority .....	58	58	58
4180 Budget authority, net (total) .....	58	58	58
4190 Outlays, net (total) .....	58	58	58

The Puerto Rico Oversight, Management, and Economic Stability Act (P.L. 114-187) created an oversight board that is not a department, agency, establishment, or instrumentality of the Federal Government but is an entity within the territorial government, which is not subject to the supervision or control of any Federal agency. See 42 U.S.C. 2121(c). Although the Board's financing is derived entirely from the territorial government, the flow of funds from the territory to the Board is mandated by Federal law. Because Federal law prescribes the flow of funds to the Board, the Budget reflects the allocation of resources by the territorial government to the new territorial entity with a net zero Federal deficit impact, consistent with long-standing budgetary concepts. Because the Board itself is not a Federal entity, its operations will not be included in the Federal Government's Budget. Data are presented here on a Puerto Rico fiscal year basis (July 1 to June 30).

**RAILROAD RETIREMENT BOARD****Federal Funds**

## DUAL BENEFITS PAYMENTS ACCOUNT

For payment to the Dual Benefits Payments Account, authorized under section 15(d) of the Railroad Retirement Act of 1974, \$9,000,000, which shall include amounts becoming available in fiscal year 2023 pursuant to section 224(c)(1)(B) of Public Law 98-76; and in addition, an amount, not to exceed 2 percent of the amount provided herein, shall be available proportional to the amount by which the product of recipients and the average benefit received exceeds the amount available for payment of vested dual benefits: Provided, That the total amount

provided herein shall be credited in 12 approximately equal amounts on the first day of each month in the fiscal year.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 060-0111-0-1-601	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Dual Benefits Payments Account (Direct) .....	11	13	9
0900 Total new obligations, unexpired accounts (object class 41.0) .....	11	13	9

**Budgetary resources:**

Budget authority:			
Appropriations, discretionary:			
1100        Appropriation .....	12	12	8
Appropriations, mandatory:			
1200        Appropriation .....	1	1	1
1900 Budget authority (total) .....	13	13	9
1930 Total budgetary resources available .....	13	13	9
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2	.....	.....

**Change in obligated balance:**

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	11	13	9
3020 Outlays (gross) .....	-11	-13	-9

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	12	12	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	12	8
Mandatory:			
4090 Budget authority, gross .....	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	1	1
4180 Budget authority, net (total) .....	13	13	9
4190 Outlays, net (total) .....	11	13	9

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector.

Established in conjunction with the Railroad Retirement Solvency Act of 1983, this account acts as a conduit for various financial transactions, such as interfund transfers and fund transfers from the Department of the Treasury.

**FEDERAL PAYMENTS TO THE RAILROAD RETIREMENT ACCOUNTS**

For payment to the accounts established in the Treasury for the payment of benefits under the Railroad Retirement Act for interest earned on unnegotiated checks, \$150,000, to remain available through September 30, 2024, which shall be the maximum amount available for payment pursuant to section 417 of Public Law 98-76.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 060-0113-0-1-601	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Federal Payments to Railroad Retirement Accounts (Direct) .....	1,337	814	790
0900 Total new obligations, unexpired accounts (object class 42.0) .....	1,337	814	790

**Budgetary resources:**

Budget authority:			
Appropriations, mandatory:			
1200        Appropriation .....	1,337	814	790
1930 Total budgetary resources available .....	1,337	814	790

FEDERAL PAYMENTS TO THE RAILROAD RETIREMENT ACCOUNTS—Continued  
Program and Financing—Continued

Identification code 060-0113-0-1-601	2021 actual	2022 est.	2023 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010  New obligations, unexpired accounts .....	1,337	814	790
3020  Outlays (gross) .....	-1,337	-814	-790
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090  Budget authority, gross .....	1,337	814	790
Outlays, gross:			
4100  Outlays from new mandatory authority .....	1,337	814	790
4180  Budget authority, net (total) .....	1,337	814	790
4190  Outlays, net (total) .....	1,337	814	790

This account funds interest on uncashed checks and the transfer of income taxes on Tier I and Tier II railroad retirement benefits.

## RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS

Identification code 060-0117-0-1-603	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001  Railroad Unemployment Extended Benefits .....	38	.....	.....
0900  Total new obligations, unexpired accounts (object class 25.8) .....	38	.....	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000  Unobligated balance brought forward, Oct 1 .....	119	83	83
Budget authority:			
Appropriations, mandatory:			
1200  Appropriation .....	2	.....	.....
1930  Total budgetary resources available .....	121	83	83
Memorandum (non-add) entries:			
1941  Unexpired unobligated balance, end of year .....	83	83	83
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000  Unpaid obligations, brought forward, Oct 1 .....	1	2	.....
3010  New obligations, unexpired accounts .....	38	.....	.....
3020  Outlays (gross) .....	-37	-2	.....
3050  Unpaid obligations, end of year .....	2	.....	.....
Memorandum (non-add) entries:			
3100  Obligated balance, start of year .....	1	2	.....
3200  Obligated balance, end of year .....	2	.....	.....
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090  Budget authority, gross .....	2	.....	.....
Outlays, gross:			
4101  Outlays from mandatory balances .....	37	2	.....
4180  Budget authority, net (total) .....	2	.....	.....
4190  Outlays, net (total) .....	37	2	.....

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the Worker, Homeownership, and Business Assistance Act of 2009 (P.L. 111-92), the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010 (P.L. 111-312), the Temporary Payroll Tax Cut Continuation Act (P.L. 112-78), the Middle Class Tax Relief and Job Creation Act of 2012 (P.L. 112-96), the CARES Act (P.L. 116-136), the Consolidated Appropriations Act, 2021 (P.L. 116-260), and the American Rescue Plan Act of 2021 (P.L. 117-2).

## RAILROAD UNEMPLOYMENT INSURANCE EXTENDED BENEFIT PAYMENTS, RECOVERY ACT

Identification code 060-0114-0-1-603	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000  Unobligated balance brought forward, Oct 1 .....	9	9	9
1930  Total budgetary resources available .....	9	9	9
Memorandum (non-add) entries:			
1941  Unexpired unobligated balance, end of year .....	9	9	9
4180  Budget authority, net (total) .....	.....	.....	.....
4190  Outlays, net (total) .....	.....	.....	.....

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the American Recovery and Reinvestment Act of 2009 (P.L. 111-5), the CARES Act (P.L. 116-136), the Consolidated Appropriations Act, 2021 (P.L. 116-260) and the American Rescue Plan Act of 2021 (P.L. 117-2).

## RAILROAD UNEMPLOYMENT INSURANCE WAIVER OF 7 DAY PERIOD

Identification code 060-0123-0-1-603	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0003  Railroad Unemployment Insurance Waiver of 7 Day Period .....	7	.....	.....
0900  Total new obligations, unexpired accounts (object class 25.8) .....	7	.....	.....

Budgetary resources:	2021 actual	2022 est.	2023 est.
Unobligated balance:			
1000  Unobligated balance brought forward, Oct 1 .....	44	.....	.....
1930  Total budgetary resources available .....	44	.....	.....
Memorandum (non-add) entries:			
1940  Unobligated balance expiring .....	-37	.....	.....

Change in obligated balance:	2021 actual	2022 est.	2023 est.
Unpaid obligations:			
3000  Unpaid obligations, brought forward, Oct 1 .....	1	.....	.....
3010  New obligations, unexpired accounts .....	7	.....	.....
3020  Outlays (gross) .....	-8	.....	.....
Memorandum (non-add) entries:			
3100  Obligated balance, start of year .....	1	.....	.....

Budget authority and outlays, net:	2021 actual	2022 est.	2023 est.
Mandatory:			
Outlays, gross:			
4101  Outlays from mandatory balances .....	8	.....	.....
4180  Budget authority, net (total) .....	8	.....	.....
4190  Outlays, net (total) .....	8	.....	.....

## RAILROAD UNEMPLOYMENT INSURANCE ENHANCED BENEFIT PAYMENTS

Identification code 060-0122-0-1-603	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0003  Railroad Unemployment Insurance Enhanced Benefit Payments .....	67	.....	.....
0900  Total new obligations, unexpired accounts (object class 25.8) .....	67	.....	.....

Budgetary resources:	2021 actual	2022 est.	2023 est.
Unobligated balance:			
1000  Unobligated balance brought forward, Oct 1 .....	290	223	223
1930  Total budgetary resources available .....	290	223	223
Memorandum (non-add) entries:			
1941  Unexpired unobligated balance, end of year .....	223	223	223

Change in obligated balance:	2021 actual	2022 est.	2023 est.
Unpaid obligations:			
3000  Unpaid obligations, brought forward, Oct 1 .....	.....	2	.....
3010  New obligations, unexpired accounts .....	67	.....	.....

3020	Outlays (gross) .....	-65	-2	.....
3050	Unpaid obligations, end of year .....	2	.....	.....
3100	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	2	.....	.....
3200	Obligated balance, end of year .....	2	.....	.....

**Budget authority and outlays, net:**

Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances .....	65	2	.....
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	65	2	.....

**PAYMENT TO LIMITATION ON ADMINISTRATION****Program and Financing** (in millions of dollars)

Identification code 060-0121-0-1-601		2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0001 Payment to Limitation on Administration .....				
0001	Payment to Limitation on Administration .....	28	.....	.....
0900	Total new obligations, unexpired accounts (object class 94.0) .....	28	.....	.....
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....	28	.....	.....
1900	Budget authority (total) .....	28	.....	.....
1930	Total budgetary resources available .....	28	.....	.....
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	28	.....	.....
3020	Outlays (gross) .....	-28	.....	.....
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	28	.....	.....
Outlays, gross:				
4100	Outlays from new mandatory authority .....	28	.....	.....
4180	Budget authority, net (total) .....	28	.....	.....
4190	Outlays, net (total) .....	28	.....	.....

**PAYMENT TO LIMITATION ON THE OFFICE OF INSPECTOR GENERAL, RAILROAD RETIREMENT BOARD****Program and Financing** (in millions of dollars)

Identification code 060-0124-0-1-601		2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0001 Payment to Limitation on the Office of Inspector General .....				
0001	Payment to Limitation on the Office of Inspector General .....	1	.....	.....
0900	Total new obligations, unexpired accounts (object class 94.0) .....	1	.....	.....
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....	1	.....	.....
1900	Budget authority (total) .....	1	.....	.....
1930	Total budgetary resources available .....	1	.....	.....
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	1	.....	.....
3020	Outlays (gross) .....	-1	.....	.....
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	1	.....	.....
Outlays, gross:				
4100	Outlays from new mandatory authority .....	1	.....	.....
4180	Budget authority, net (total) .....	1	.....	.....
4190	Outlays, net (total) .....	1	.....	.....

This no-year account includes funds from the American Rescue Plan Act of 2021 (P.L. 117-2) for audit, investigatory and review activities of the Railroad Retirement Board Office of Inspector General.

**Trust Funds****RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND****Program and Financing** (in millions of dollars)

Identification code 060-8051-0-7-603	2021 actual	2022 est.	2023 est.	
<b>Obligations by program activity:</b>				
0001 Railroad Unemployment Insurance Trust Fund (Direct) .....				
0001	Railroad Unemployment Insurance Trust Fund (Direct) .....	175	133	140
0801	Railroad Unemployment Insurance Trust Fund (Reimbursable) .....	16	15	15
0900	Total new obligations, unexpired accounts .....	191	148	155
<b>Budgetary resources:</b>				
Unobligated balance:				
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	6	.....	.....
1033	Recoveries of prior year paid obligations .....	4	.....	.....
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust) .....	20	20	20
1103	Appropriation (previously unavailable)(special or trust) .....	3	.....	.....
1135	Appropriations precluded from obligation (special or trust) .....	-6	.....	.....
1160	Appropriation, discretionary (total) .....	17	20	20
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	100	255	294
1203	Appropriation (unavailable balances) .....	25	44	75
1220	Appropriations transferred to other acct [060-8011] .....	.....	-107	.....
1221	Appropriations transferred from other acct [060-8011] .....	81	.....	.....
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	.....	-7	.....
1235	Appropriations precluded from obligation (special or trust) .....	-50	-71	-248
1260	Appropriations, mandatory (total) .....	156	114	121
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	14	15	15
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	.....	-1	.....
1850	Spending auth from offsetting collections, mand (total) .....	14	14	15
1900	Budget authority (total) .....	187	148	156
1930	Total budgetary resources available .....	191	148	156
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	.....	.....	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	20	14	1
3010	New obligations, unexpired accounts .....	191	148	155
3020	Outlays (gross) .....	-197	-161	-149
3050	Unpaid obligations, end of year .....	14	1	7
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	20	14	1
3200	Obligated balance, end of year .....	14	1	7
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	17	20	20
Outlays, gross:				
4010	Outlays from new discretionary authority .....	17	20	20
Mandatory:				
4090	Budget authority, gross .....	170	128	136
Outlays, gross:				
4100	Outlays from new mandatory authority .....	169	128	129
4101	Outlays from mandatory balances .....	11	13	.....
4110	Outlays, gross (total) .....	180	141	129
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-1	.....	.....
4123	Non-Federal sources .....	-17	-15	-15
4130	Offsets against gross budget authority and outlays (total) ....	-18	-15	-15
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts .....	4	.....	.....
4160	Budget authority, net (mandatory) .....	156	113	121

RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND—Continued Program and Financing—Continued			
Identification code 060-8051-0-7-603	2021 actual	2022 est.	2023 est.
4170 Outlays, net (mandatory) .....	162	126	114
4180 Budget authority, net (total) .....	173	133	141
4190 Outlays, net (total) .....	179	146	134
<b>Memorandum (non-add) entries:</b>			
5080 Outstanding debt, SOY .....	-22	-22	-22
5081 Outstanding debt, EOY .....	-22	.....	.....
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	1	1	2
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	1	2	2

The Board administers a separate fund for unemployment and sickness insurance payments. Administrative expenses are financed from employer unemployment taxes.

Object Classification (in millions of dollars)			
Identification code 060-8051-0-7-603	2021 actual	2022 est.	2023 est.
Direct obligations:			
42.0 Benefit payments .....	175	113	122
94.0 Financial transfers .....	.....	19	18
99.0 Direct obligations .....	175	132	140
99.0 Reimbursable obligations .....	16	16	15
99.9 Total new obligations, unexpired accounts .....	191	148	155

RAIL INDUSTRY PENSION FUND			
Special and Trust Fund Receipts (in millions of dollars)			
Identification code 060-8011-0-7-601	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	.....	524	386
Receipts:			
Current law:			
1110 Refunds, Rail Industry Pension Fund .....	.....	-2	-2
1110 Taxes, Rail Industry Pension Fund .....	2,875	3,092	3,045
1140 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund .....	14	16	15
1140 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund .....	2,838	2,039	2,115
1140 Interest on Advances to Railroad Unemployment Insurance Account, Rail Industry Pension Fund .....	.....	2	.....
1140 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund .....	499	426	428
1199 Total current law receipts .....	6,226	5,573	5,601
1999 Total receipts .....	6,226	5,573	5,601
2000 Total: Balances and receipts .....	6,226	6,097	5,987
Appropriations:			
Current law:			
2101 Rail Industry Pension Fund .....	-91	-92	-101
2101 Rail Industry Pension Fund .....	-6,134	-5,572	-5,601
2101 Limitation on the Office of Inspector General .....	-1	.....	.....
2103 Rail Industry Pension Fund .....	-43	-896	-767
2135 Rail Industry Pension Fund .....	566	849	704
2199 Total current law appropriations .....	-5,703	-5,711	-5,765
2999 Total appropriations .....	-5,703	-5,711	-5,765
5098 Rounding adjustment .....	1	.....	.....
5099 Balance, end of year .....	524	386	222

Program and Financing (in millions of dollars)			
Identification code 060-8011-0-7-601	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Rail Industry Pension Fund (Direct) .....	5,728	5,777	5,834
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	11
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	-61	.....	.....

1033 Recoveries of prior year paid obligations .....	4	.....	.....
1070 Unobligated balance (total) .....	4	.....	11
<b>Budget authority:</b>			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	91	92	101
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	6,134	5,572	5,601
1203 Appropriation (unavailable balances) .....	43	896	767
1220 Appropriations transferred to other acct [060-8010] .....	.....	-30	.....
1220 Appropriations transferred to other acct [060-8051] .....	-81	.....	.....
1221 Appropriations transferred from other acct [060-8010] .....	103	.....	76
1221 Appropriations transferred from other acct [060-8051] .....	.....	107	.....
1235 Appropriations precluded from obligation (special or trust) .....	-566	-849	-704
1260 Appropriations, mandatory (total) .....	5,633	5,696	5,740
1900 Budget authority (total) .....	5,724	5,788	5,841
1930 Total budgetary resources available .....	5,728	5,788	5,852
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	.....	11	18

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	350	372	10
3010 New obligations, unexpired accounts .....	5,728	5,777	5,834
3020 Outlays (gross) .....	-5,706	-6,139	-5,833
3050 Unpaid obligations, end of year .....	372	10	11
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	350	372	10
3200 Obligated balance, end of year .....	372	10	11

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	91	92	101
Outlays, gross:			
4010 Outlays from new discretionary authority .....	91	92	101
Mandatory:			
4090 Budget authority, gross .....	5,633	5,696	5,740
Outlays, gross:			
4100 Outlays from new mandatory authority .....	5,610	5,684	5,732
4101 Outlays from mandatory balances .....	5	363	.....
4110 Outlays, gross (total) .....	5,615	6,047	5,732
Offsets against gross budget authority and outlays:			
4123 Offsetting collections (collected) from:			
Non-Federal sources .....	-4	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	4	.....	.....
4160 Budget authority, net (mandatory) .....	5,633	5,696	5,740
4170 Outlays, net (mandatory) .....	5,611	6,047	5,732
4180 Budget authority, net (total) .....	5,724	5,788	5,841
4190 Outlays, net (total) .....	5,702	6,139	5,833

<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	307	862	767
5001 Total investments, EOY: Federal securities: Par value .....	862	767	620

Railroad retirees generally receive the equivalent to a Social Security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. Approximately 5,500 individuals also receive a "windfall" benefit.

Status of Funds (in millions of dollars)			
Identification code 060-8011-0-7-601	2021 actual	2022 est.	2023 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	358	906	413
Total balance, start of year .....	358	906	413
Cash income during the year:			
Current law:			
Receipts:			
1110 Refunds, Rail Industry Pension Fund .....	.....	-2	-2
1110 Taxes, Rail Industry Pension Fund .....	2,875	3,092	3,045
1130 Rail Industry Pension Fund .....	4	.....	.....
1150 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund .....	14	16	15
1160 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund .....	2,838	2,039	2,115
1160 Interest on Advances to Railroad Unemployment Insurance Account, Rail Industry Pension Fund .....	.....	2	.....

1160	Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund .....	499	426	428
1160	Limitation on the Office of Inspector General .....	13	13	15
1199	Income under present law .....	6,243	5,586	5,616
1999	Total cash income .....	6,243	5,586	5,616
	Cash outgo during year:			
	Current law:			
2100	Rail Industry Pension Fund [Budget Acct] .....	-5,706	-6,139	-5,833
2100	Limitation on the Office of Inspector General [Budget Acct] .....	-12	-17	-15
2199	Outgo under current law .....	-5,718	-6,156	-5,848
2999	Total cash outgo (-) .....	-5,718	-6,156	-5,848
	Surplus or deficit:			
3110	Excluding interest .....	511	-586	-247
3120	Interest .....	14	16	15
3199	Subtotal, surplus or deficit .....	525	-570	-232
3230	Rail Industry Pension Fund .....	107	.....	.....
3230	Rail Industry Pension Fund .....	-81	.....	.....
3230	Rail Industry Pension Fund .....	103	.....	76
3230	Rail Industry Pension Fund .....	-30	.....	.....
3298	Reconciliation adjustment .....	1	.....	.....
3299	Total adjustments .....	23	77	76
3999	Total change in fund balance .....	548	-493	-156
	Unexpended balance, end of year:			
4100	Uninvested balance (net), end of year .....	44	-354	-363
4200	Rail Industry Pension Fund .....	862	767	620
4999	Total balance, end of year .....	906	413	257

**Object Classification** (in millions of dollars)

	Identification code 060-8011-0-7-601	2021 actual	2022 est.	2023 est.
	Direct obligations:			
42.0	Benefit payments .....	5,637	5,684	5,733
94.0	Financial transfers .....	91	93	101
99.9	Total new obligations, unexpired accounts .....	5,728	5,777	5,834

**LIMITATION ON ADMINISTRATION**

For necessary expenses for the Railroad Retirement Board ("Board") for administration of the Railroad Retirement Act and the Railroad Unemployment Insurance Act, \$131,666,000, to be derived in such amounts as determined by the Board from the railroad retirement accounts and from moneys credited to the railroad unemployment insurance administration fund: Provided, That notwithstanding section 7(b)(9) of the Railroad Retirement Act this limitation may be used to hire attorneys only through the excepted service: Provided further, That the previous proviso shall not change the status under Federal employment laws of any attorney hired by the Railroad Retirement Board prior to January 1, 2013: Provided further, That notwithstanding section 7(b)(9) of the Railroad Retirement Act, this limitation may be used to hire students attending qualifying educational institutions or individuals who have recently completed qualifying educational programs using current excepted hiring authorities established by the Office of Personnel Management.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Special and Trust Fund Receipts** (in millions of dollars)

	Identification code 060-8237-0-7-601	2021 actual	2022 est.	2023 est.
0100	Balance, start of year .....	.....	.....	.....
	Receipts:			
	Current law:			
1140	General Fund Payment, Limitation on Administration .....	28	.....	.....
2000	Total: Balances and receipts .....	28	.....	.....
	Appropriations:			
	Current law:			
2101	Limitation on Administration .....	-28	.....	.....
5099	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)				
Identification code 060-8237-0-7-601	2021 actual	2022 est.	2023 est.	
<b>Obligations by program activity:</b>				
0001	Rail Industry Pension Fund .....	86	84	92
0002	Railroad Social Security Equivalent Benefit .....	25	22	22
0003	Railroad Unemployment Insurance Trust Fund .....	17	18	18
0005	American Rescue Plan 2021 .....	7	.....	.....
0100	Subtotal, direct program .....	135	124	132
0799	Total direct obligations .....	135	124	132
0801	Medicare and other reimbursements .....	33	40	31
0900	Total new obligations, unexpired accounts .....	168	164	163
<b>Budgetary resources:</b>				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	20	37	37
1012	Unobligated balance transfers between expired and unexpired accounts .....	2	.....	.....
1070	Unobligated balance (total) .....	22	37	37
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund) P.L. 117-2 .....	28	.....	.....
	Spending authority from offsetting collections, discretionary:			
	Collected .....	157	164	163
1700	Budget authority (total) .....	185	164	163
1900	Total budgetary resources available .....	207	201	200
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-2	.....	.....
1941	Unexpired unobligated balance, end of year .....	37	37	37
	Special and non-revolving trust funds:			
1951	Unobligated balance expiring .....	2	.....	.....
1952	Expired unobligated balance, start of year .....	6	7	7
1953	Expired unobligated balance, end of year .....	5	7	7

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	37	46	10
3010	New obligations, unexpired accounts .....	168	164	163
3011	Obligations ("upward adjustments"), expired accounts .....	2	.....	.....
3020	Outlays (gross) .....	-159	-200	-171
3041	Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050	Unpaid obligations, end of year .....	46	10	2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	37	46	10
3200	Obligated balance, end of year .....	46	10	2

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross .....	157	164	163
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	124	164	163
4011	Outlays from discretionary balances .....	33	23	.....
4020	Outlays, gross (total) .....	157	187	163
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-157	-164	-163
4033	Non-Federal sources .....	-1	.....	.....
4040	Offsets against gross budget authority and outlays (total) .....	-158	-164	-163
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts .....	1	.....	.....
4080	Outlays, net (discretionary) .....	-1	23	.....
	Mandatory:			
4090	Budget authority, gross .....	28	.....	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	2	.....	.....
4101	Outlays from mandatory balances .....	.....	13	8
4110	Outlays, gross (total) .....	2	13	8
4180	Budget authority, net (total) .....	28	.....	.....
4190	Outlays, net (total) .....	1	36	8

The table below shows anticipated workloads.

	2020 actual	2021 actual	2022 est.	2023 est.
Pending, start of year .....	10,039	9,450	8,012	8,197
New Railroad Retirement applications .....	26,540	25,520	28,000	27,000
New Social Security certifications .....	3,681	3,162	3,000	3,000
Total dispositions (excluding partial awards) .....	30,810	30,120	30,815	30,171
Pending, end of year .....	9,450	8,012	8,197	8,026

## LIMITATION ON ADMINISTRATION—Continued

As shown below, the Board projects this workload will continue to decline as the number of beneficiaries declines.

	1980 act.	1990 act.	2010 act.	2020 act.	2021 act.	2022 est.
Total beneficiaries .....	1,009,500	894,196	549,154	502,553	491,611	484,500

In recognition of the continuing decline in virtually all its major workloads, the Board will explore and adopt new approaches to improve service to beneficiaries.

The President's Budget includes three (3) legislative proposals: the first legislative proposal is to amend the Railroad Retirement Act to allow the Railroad Retirement Board (RRB) to utilize various hiring authorities available to other Federal agencies. Section 7(b)(9) of the Railroad Retirement Act contains language requiring that all employees of the RRB, except for one assistant for each Board Member, must be hired under the competitive civil service. Elimination of this requirement would enable the RRB to use various hiring authorities offered by the Office of Personnel Management; the second legislative proposal is to amend the Railroad Retirement Act to allow the Railroad Retirement Board to utilize student and recent graduate hiring authority available to other Federal agencies; lastly the third legislative proposal is to amend the Railroad Retirement Act and the Railroad Unemployment Insurance Act to include a felony charge for individuals committing fraud against the Agency. Under this proposal, both the Railroad Retirement Act and the Railroad Unemployment Insurance Act would be amended to include a felony charge similar to violations under 42 U.S.C. 408, 18 U.S.C. 1001, or 18 U.S.C. 287.

## Object Classification (in millions of dollars)

Identification code 060-8237-0-7-601	2021 actual	2022 est.	2023 est.
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Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	64	62	66
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	2	1	1
11.9 Total personnel compensation .....	67	64	68
12.1 Civilian personnel benefits .....	24	23	25
23.1 Rental payments to GSA .....	4	4	4
23.3 Communications, utilities, and miscellaneous charges .....	7	7	7
25.2 Other services from non-Federal sources .....	21	16	14
25.3 Other goods and services from Federal sources .....	3	4	5
25.4 Operation and maintenance of facilities .....	2		1
25.6 Medical care .....	1	1	1
25.7 Operation and maintenance of equipment .....	3	2	3
26.0 Supplies and materials .....			1
31.0 Equipment .....	1		2
99.0 Direct obligations .....	133	121	131
99.0 Reimbursable obligations .....	33	39	31
99.5 Adjustment for rounding .....	2	4	1
99.9 Total new obligations, unexpired accounts .....	168	164	163

## Employment Summary

Identification code 060-8237-0-7-601	2021 actual	2022 est.	2023 est.
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1001 Direct civilian full-time equivalent employment .....	673	657	648
2001 Reimbursable civilian full-time equivalent employment .....	104	99	95

## NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 060-8118-0-7-601	2021 actual	2022 est.	2023 est.
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0100 Balance, start of year .....	24,400	28,264	27,288
Receipts:			
1130 Current law:			
1130 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust .....	6,291	354	526
1130 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust .....	469	754	95
1140 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust .....	11	34	13

1199 Total current law receipts .....	6,771	1,142	634
1999 Total receipts .....	6,771	1,142	634
2000 Total: Balances and receipts .....	31,171	29,406	27,922
Appropriations:			
Current law:			
2101 National Railroad Retirement Investment Trust .....	-2,906	-2,118	-2,193
5098 Reconciliation adjustment .....	-1		
5099 Balance, end of year .....	28,264	27,288	25,729

## Program and Financing (in millions of dollars)

Identification code 060-8118-0-7-601	2021 actual	2022 est.	2023 est.
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<b>Obligations by program activity:</b>			
0001 NRRIT expenses .....	2,906	2,118	2,193

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	2,906	2,118	2,193
1930 Total budgetary resources available .....	2,906	2,118	2,193

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	2,906	2,118	2,193
3020 Outlays (gross) .....	-2,906	-2,118	-2,193

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2,906	2,118	2,193
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2,906	2,118	2,193
4180 Budget authority, net (total) .....	2,906	2,118	2,193
4190 Outlays, net (total) .....	2,906	2,118	2,193

<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	454	737	873
5001 Total investments, EOY: Federal securities: Par value .....	737	873	823
5010 Total investments, SOY: non-Fed securities: Market value .....	23,950	27,537	26,415
5011 Total investments, EOY: non-Fed securities: Market value .....	27,537	26,415	24,905

The Trust manages and invests the funds of the Railroad Retirement System in private securities and U.S. Treasury Securities.

## Status of Funds (in millions of dollars)

Identification code 060-8118-0-7-601	2021 actual	2022 est.	2023 est.
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<b>Unexpended balance, start of year:</b>			
0100 Balance, start of year .....	24,400	28,265	27,289
0999 Total balance, start of year .....	24,400	28,265	27,289

<b>Cash income during the year:</b>			
Current law:			
Receipts:			
1150 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust .....	6,291	354	526
1150 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust .....	11	34	13
1150 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust .....	469	754	95
1199 Income under present law .....	6,771	1,142	634
1999 Total cash income .....	6,771	1,142	634

<b>Cash outgo during year:</b>			
Current law:			
2100 National Railroad Retirement Investment Trust [Budget Acct] .....	-2,906	-2,118	-2,193
2199 Outgo under current law .....	-2,906	-2,118	-2,193
2999 Total cash outgo (-)	-2,906	-2,118	-2,193
Surplus or deficit:			
3110 Excluding interest .....	-2,906	-2,118	-2,193
3120 Interest .....	6,771	1,142	634
3199 Subtotal, surplus or deficit .....	3,865	-976	-1,559
3999 Total change in fund balance .....	3,865	-976	-1,559
<b>Unexpended balance, end of year:</b>			
4100 Uninvested balance (net), end of year .....	27,528	26,416	24,907
4200 National Railroad Retirement Investment Trust .....	737	873	823

4999	Total balance, end of year .....	28,265	27,289	25,730
<b>Object Classification</b> (in millions of dollars)				
Identification code 060-8118-0-7-601		2021 actual	2022 est.	2023 est.
Direct obligations:				
25.2    Other services from non-Federal sources .....	68	79	78	
94.0    Financial transfers .....	2,838	2,039	2,115	
99.9    Total new obligations, unexpired accounts .....	2,906	2,118	2,193	



#### LIMITATION ON THE OFFICE OF INSPECTOR GENERAL

*For expenses necessary for the Office of Inspector General for audit, investigatory and review activities, as authorized by the Inspector General Act of 1978, not more than \$13,269,000, to be derived from the railroad retirement accounts and railroad unemployment insurance account.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 060-8018-0-7-601	2021 actual	2022 est.	2023 est.
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<b>Obligations by program activity:</b>			
0001    Rail Industry Pension Fund .....	8	8	9
0002    Railroad Social Security Equivalent Benefit .....	2	2	2
0003    Railroad Unemployment Insurance Trust .....	2	1	2
0100    Subtotal, direct program .....	12	11	13
0799    Total direct obligations .....	12	11	13
0801    Medicare and other reimbursements .....	1	2	2
0900    Total new obligations, unexpired accounts .....	13	13	15

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
Appropriation (special or trust fund) .....	1	.....	.....
Spending authority from offsetting collections, discretionary:			
Collected .....	13	13	15
1900    Budget authority (total) .....	14	13	15
1930    Total budgetary resources available .....	14	13	15
Memorandum (non-add) entries:			
1940    Unobligated balance expiring .....	-1	.....	.....
Special and non-revolving trust funds:			
1951    Unobligated balance expiring .....	1	.....	.....
1952    Expired unobligated balance, start of year .....	5	6	6
1953    Expired unobligated balance, end of year .....	5	6	6

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000    Unpaid obligations, brought forward, Oct 1 .....	3	4	.....
3010    New obligations, unexpired accounts .....	13	13	15
3020    Outlays (gross) .....	-12	-17	-15
3050    Unpaid obligations, end of year .....	4	.....	.....
Memorandum (non-add) entries:			
3100    Obligated balance, start of year .....	3	4	.....
3200    Obligated balance, end of year .....	4	.....	.....

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000    Budget authority, gross .....	13	13	15
Outlays, gross:			
4010    Outlays from new discretionary authority .....	10	13	15
4011    Outlays from discretionary balances .....	2	3	.....
4020    Outlays, gross (total) .....	12	16	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030    Federal sources .....	-13	-13	-15
4040    Offsets against gross budget authority and outlays (total) ....	-13	-13	-15
Mandatory:			
4090    Budget authority, gross .....	1	.....	.....
Outlays, gross:			
4101    Outlays from mandatory balances .....	1	.....	.....
4180    Budget authority, net (total) .....	1	.....	.....

4190	Outlays, net (total) .....	-1	4	.....
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The Limitation on the Office of Inspector General receives an appropriation for audit, investigatory and review activities of the Railroad Retirement Board Office of Inspector General.

#### Object Classification (in millions of dollars)

Identification code 060-8018-0-7-601	2021 actual	2022 est.	2023 est.	
<b>Object Classification</b> (in millions of dollars)				
Direct obligations:				
11.1    Personnel compensation: Full-time permanent .....	5	6	7	
12.1    Civilian personnel benefits .....	2	2	3	
25.2    Other services from non-Federal sources .....	1	.....	.....	
25.3    Other goods and services from Federal sources .....	1	.....	.....	
99.0    Direct obligations .....	9	8	10	
99.0    Reimbursable obligations .....	1	2	2	
99.5    Adjustment for rounding .....	3	3	3	
99.9    Total new obligations, unexpired accounts .....	13	13	15	

#### Employment Summary

Identification code 060-8018-0-7-601	2021 actual	2022 est.	2023 est.
1001    Direct civilian full-time equivalent employment .....	40	46	48
2001    Reimbursable civilian full-time equivalent employment .....	7	8	8

#### RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 060-8010-0-7-601	2021 actual	2022 est.	2023 est.	
0100    Balance, start of year .....	361	364	350	
Receipts:				
Current law:				
1110    Refunds, Railroad Social Security Equivalent Benefit Account .....	.....	-1	-1	
1110    Railroad Social Security Equivalent Benefit Account, Taxes .....	2,394	2,850	2,788	
1110    Railroad Social Security Equivalent Benefit Account, Transferred to Federal Hospital Insurance Trust Fund .....	-552	-527	-536	
1140    Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities .....	23	20	24	
1140    General Fund Payment, Social Security Equivalent Benefit Account .....	551	33	.....	
1140    Railroad Social Security Equivalent Benefit Account, Income Tax Credits .....	281	355	362	
1140    Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund .....	-16	-10	-14	
1140    Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund .....	4,792	5,263	5,473	
1140    Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund .....	107	94	91	
1140    Advances from the General Fund for Financial Interchange Interest, Social Security Equivalent Benefit Account .....	6	6	6	
1198    Rounding adjustment .....	1	.....	.....	
1199    Total current law receipts .....	7,587	8,083	8,193	
1999    Total receipts .....	7,587	8,083	8,193	
2000    Total: Balances and receipts .....	7,948	8,447	8,543	
Appropriations:				
Current law:				
2101    Railroad Social Security Equivalent Benefit Account .....	-27	-24	-24	
2101    Railroad Social Security Equivalent Benefit Account .....	-7,561	-8,082	-8,193	
2103    Railroad Social Security Equivalent Benefit Account .....	-30	-979	-1,001	
2135    Railroad Social Security Equivalent Benefit Account .....	33	988	1,073	
2198    Rounding adjustment .....	1	.....	.....	
2199    Total current law appropriations .....	-7,584	-8,097	-8,145	
2999    Total appropriations .....	-7,584	-8,097	-8,145	
5099    Balance, end of year .....	364	350	398	

## RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT—Continued

## Program and Financing (in millions of dollars)

Identification code 060-8010-0-7-601	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Railroad Social Security Equivalent Benefit Account (Direct) .....	7,658	7,983	8,345
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	.....	.....
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	-33	.....	.....
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	27	24	24
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	7,561	8,082	8,193
1203 Appropriation (previously unavailable)(special or trust) .....	30	979	1,001
1220 Appropriations transferred to other accts [060-8011] .....	-103	.....	-76
1221 Appropriations transferred from other acct [060-8011] .....	.....	30	.....
1235 Appropriations precluded from obligation (special or trust) .....	-33	-988	-1,073
1236 Appropriations applied to repay debt .....	-4,852	-4,994	-4,872
1260 Appropriations, mandatory (total) .....	2,603	3,109	3,173
Borrowing authority, mandatory:			
1400 Borrowing authority .....	5,029	4,849	5,148
1900 Budget authority (total) .....	7,659	7,982	8,345
1930 Total budgetary resources available .....	7,659	7,983	8,345
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	607	604	37
3010 New obligations, unexpired accounts .....	7,658	7,983	8,345
3020 Outlays (gross) .....	-7,661	-8,550	-8,334
3050 Unpaid obligations, end of year .....	604	37	48
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	607	604	37
3200 Obligated balance, end of year .....	604	37	48
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	27	24	24
Outlays, gross:			
4010 Outlays from new discretionary authority .....	25	24	24
Mandatory:			
4090 Budget authority, gross .....	7,632	7,958	8,321
Outlays, gross:			
4100 Outlays from new mandatory authority .....	7,618	7,922	8,310
4101 Outlays from mandatory balances .....	18	604	.....
4110 Outlays, gross (total) .....	7,636	8,526	8,310
4180 Budget authority, net (total) .....	7,659	7,982	8,345
4190 Outlays, net (total) .....	7,661	8,550	8,334
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	944	955	1,001
5001 Total investments, EOY: Federal securities: Par value .....	955	1,001	1,060
5080 Outstanding debt, SOY .....	-4,384	-4,567	-4,422
5081 Outstanding debt, EOY .....	-4,567	-4,422	-4,698
5082 Borrowing .....	-5,035	-4,849	-5,148

All railroad retirees receive the equivalent of a Social Security benefit, and they may also receive other add-ons including rail industry pension payments, windfall payments, and supplemental annuities. Social Security benefits for former railroad employees are funded by the Social Security trust funds, and rail industry pension payments are the responsibility of the rail sector.

Under current law, a financial interchange occurs once each year between the Social Security trust funds and the Social Security Equivalent Benefit (SSEB) account. SSEB receives monthly advances from the general fund equal to an estimate of the transfer SSEB would have received for the previous month if the financial interchange transfers were on a monthly basis. Advances from the previous year are repaid annually to the general fund immediately after the financial interchange is received. In 2021, \$5,035 million was advanced and \$4,852 million was repaid.

## Status of Funds (in millions of dollars)

Identification code 060-8010-0-7-601	2021 actual	2022 est.	2023 est.
<b>Unexpended balance, start of year:</b>			
0100 Balance, start of year .....	-3,411	-3,588	-4,025
0999 Total balance, start of year .....	-3,411	-3,588	-4,025
<b>Cash income during the year:</b>			
Current law:			
Receipts:			
1110 Refunds, Railroad Social Security Equivalent Benefit Account .....	.....	-1	-1
1110 Railroad Social Security Equivalent Benefit Account, Taxes .....	2,394	2,850	2,788
1110 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund .....	-552	-527	-536
1150 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities ....	23	20	24
1150 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund .....	-16	-10	-14
1160 General Fund Payment, Social Security Equivalent Benefit Account .....	551	33	.....
1160 Railroad Social Security Equivalent Benefit Account, Income Tax Credits .....	281	355	362
1160 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund .....	4,792	5,263	5,473
1160 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund .....	107	94	91
1160 Advances from the General Fund for Financial Interchange Interest, Social Security Equivalent Benefit Account .....	6	6	6
1199 Income under present law .....	7,586	8,083	8,193
1999 Total cash income .....	7,586	8,083	8,193
<b>Cash outgo during year:</b>			
Current law:			
2100 Railroad Social Security Equivalent Benefit Account [Budget Acct] .....	-7,661	-8,550	-8,334
2199 Outgo under current law .....	-7,661	-8,550	-8,334
2999 Total cash outgo (-) .....	-7,661	-8,550	-8,334
<b>Surplus or deficit:</b>			
3110 Excluding interest .....	-82	-477	-151
3120 Interest .....	7	10	10
3199 Subtotal, surplus or deficit .....	-75	-467	-141
3230 Railroad Social Security Equivalent Benefit Account .....	.....	30	.....
3298 Reconciliation adjustment .....	-103	.....	-76
3299 Total adjustments .....	1	.....	.....
3299 Total adjustments .....	-102	30	-76
3999 Total change in fund balance .....	-177	-437	-217
<b>Unexpended balance, end of year:</b>			
4100 Uninvested balance (net), end of year .....	-4,543	-5,026	-5,302
4200 Railroad Social Security Equivalent Benefit Account .....	955	1,001	1,060
4999 Total balance, end of year .....	-3,588	-4,025	-4,242

## Object Classification (in millions of dollars)

Identification code 060-8010-0-7-601	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
42.0 Benefit payments .....	7,533	7,959	8,245
94.0 Financial transfers .....	99	.....	76
94.0 Financial transfers .....	26	24	24
99.9 Total new obligations, unexpired accounts .....	7,658	7,983	8,345

## SECURITIES AND EXCHANGE COMMISSION

## Federal Funds

## Salaries and Expenses

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and not to exceed \$3,500 for official reception and representation expenses, \$2,149,000,000, to remain available until expended; of which not less than \$18,979,000 shall be for the Office

of Inspector General; of which not to exceed \$275,000 shall be available for a permanent secretariat for the International Organization of Securities Commissions; and of which not to exceed \$100,000 shall be available for expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, members of their delegations and staffs to exchange views concerning securities matters, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance including: (1) incidental expenses such as meals; (2) travel and transportation; and (3) related lodging or subsistence.

In addition to the foregoing appropriation, for move, replication, and related costs associated with a replacement lease for the Commission's District of Columbia headquarters facilities, not to exceed \$57,405,000, to remain available until expended.

For purposes of calculating the fee rate under section 31(j) of the Securities Exchange Act of 1934 (15 U.S.C. 78ee(j)) for fiscal year 2023, all amounts appropriated under this heading shall be deemed to be the regular appropriation to the Commission for fiscal year 2023: Provided, That fees and charges authorized by section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) shall be credited to this account as offsetting collections: Provided further, That not to exceed \$2,149,000,000 of such offsetting collections shall be available until expended for necessary expenses of this account and not to exceed \$57,405,000 of such offsetting collections shall be available until expended for move, replication, and related costs under this heading associated with a replacement lease for the Commission's District of Columbia headquarters facilities: Provided further, That the total amount appropriated under this heading from the general fund for fiscal year 2023 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year 2023 appropriation from the general fund estimated at not more than \$0: Provided further, That if any amount of the appropriation for move, replication, and related costs associated with a replacement lease for the Commission's District of Columbia headquarters facilities is subsequently de-obligated by the Commission, such amount that was derived from the general fund shall be returned to the general fund, and such amounts that were derived from fees or assessments collected for such purpose shall be paid to each national securities exchange and national securities association, respectively, in proportion to any fees or assessments paid by such national securities exchange or national securities association under section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) in fiscal year 2023.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 050-0100-0-1-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Enforcement .....	628	613	681
0002 Compliance Inspections and Examinations .....	448	438	487
0003 Corporation Finance .....	173	166	191
0004 Trading and Markets .....	111	110	127
0005 Investment Management .....	85	85	96
0006 Economic and Risk Analysis .....	70	70	83
0007 General Counsel .....	61	60	69
0008 Other Program Offices .....	100	100	113
0009 Agency Direction and Administrative Support .....	258	265	302
0010 Inspector General .....	21	22	25
0011 Relocation Costs .....	253	22	57
0900 Total new obligations, unexpired accounts .....	2,208	1,951	2,231
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	292	47	48
1021 Recoveries of prior year unpaid obligations .....	38	25	25
1070 Unobligated balance (total) .....	330	72	73
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	34	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1,862	1,896	2,149
1700 Collected [Relocation Costs] .....	31	31	57
1750 Spending auth from offsetting collections, disc (total) .....	1,893	1,927	2,206
1900 Budget authority (total) .....	1,927	1,927	2,206
1901 Adjustment for new budget authority used to liquidate deficiencies .....	–2	.....	.....
1930 Total budgetary resources available .....	2,255	1,999	2,279

1941 Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	47	48	48
<b>Change in obligated balance:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	599	901	739
3010 New obligations, unexpired accounts .....	2,208	1,951	2,231
3020 Outlays (gross) .....	–1,868	–2,088	–2,360
3040 Recoveries of prior year unpaid obligations, unexpired .....	–38	–25	–25
3050 Unpaid obligations, end of year .....	901	739	585
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	599	901	739
3200 Obligated balance, end of year .....	901	739	585
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,927	1,927	2,206
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,444	1,614	1,830
4011 Outlays from discretionary balances .....	424	474	530
4020 Outlays, gross (total) .....	1,868	2,088	2,360
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	.....	–1	.....
4034 Offsetting governmental collections .....	–1,862	–1,895	–2,149
4034 Offsetting governmental collections [Relocation Costs] .....	–31	–31	–57
4040 Offsets against gross budget authority and outlays (total) .....	–1,893	–1,927	–2,206
4070 Budget authority, net (discretionary) .....	34	.....	.....
4080 Outlays, net (discretionary) .....	–25	161	154
4180 Budget authority, net (total) .....	34	.....	.....
4190 Outlays, net (total) .....	–25	161	154
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	7,175	7,175	7,175
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	7,175	7,175	7,175
<b>Unfunded deficiencies:</b>			
7000 Unfunded deficiency, start of year .....	–2	.....	.....
Change in deficiency during the year:			
7012 Budgetary resources used to liquidate deficiencies .....	2	.....	.....

The mission of the Securities and Exchange Commission (SEC) is to: protect investors; maintain fair, orderly, and efficient markets; and facilitate capital formation. The SEC's six major programs include the following:

**Enforcement.**—The Division of Enforcement investigates and prosecutes civil violations of the Federal securities laws and works closely with the Department of Justice and other law enforcement partners to coordinate and assist in criminal prosecutions.

**Examinations.**—The Division of Examinations conducts the SEC's examination program to detect violations of the Federal securities laws and evaluate internal compliance controls at securities firms registered with the SEC.

**Corporation Finance.**—The Division of Corporation Finance selectively reviews company disclosures to ensure that investors have the information necessary to make informed investment decisions and to help deter fraud and misrepresentation in securities transactions.

**Trading and Markets.**—The Division of Trading and Markets' (TM) mission is to establish and maintain standards for fair, orderly, and efficient markets while fostering investor protection and confidence in the markets. TM oversees the activities of industry self-regulatory organizations, such as the Financial Industry Regulatory Authority, and directly regulates market participants where Commission rulemaking is more effective than self-regulation.

**Investment Management.**—The Division of Investment Management works to protect investors, promote informed investment decision making, and facilitate appropriate innovation in investment products and services through regulation of the asset management industry.

**Economic and Risk Analysis.**—The Division of Economic and Risk Analysis integrates financial economics and rigorous data analytics into the core mission of the SEC.

Additional program offices directly support the major programs: the Office of International Affairs, the Office of the Chief Accountant, the Office of

## SALARIES AND EXPENSES—Continued

Credit Ratings, the Office of Investor Education and Advocacy, the Office of the Investor Advocate, the Office of Administrative Law Judges, the Office of the Advocate for Small Business Capital Formation, the Office of Municipal Securities, and the Strategic Hub for Innovation and Financial Technology.

The SEC is funded through offsetting fees and assessments collected pursuant to section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) at a rate intended to fully offset the SEC's appropriation.

In addition to amounts requested for operations, the Budget proposes an amount for move, replication, and related costs associated with a replacement lease for the Commission's District of Columbia headquarters facilities. This amount would not be used for the operations of the SEC, and the proposed appropriations language provides a mechanism whereby any unused portion of these funds could be refunded to fee payers (or returned to the general fund of the Treasury) as rapidly as practicable.

## Object Classification (in millions of dollars)

Identification code 050-0100-0-1-376	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	900	942	1,071
11.3 Other than full-time permanent .....	33	.....	.....
11.5 Other personnel compensation .....	6	12	18
11.8 Special personal services payments .....	4	3	3
11.9 Total personnel compensation .....	943	957	1,092
12.1 Civilian personnel benefits .....	344	351	410
13.0 Benefits for former personnel .....	3	.....	.....
21.0 Travel and transportation of persons .....	2	12	.....
23.1 Rental payments to GSA .....	34	30	33
23.2 Rental payments to others .....	82	73	80
23.3 Communications, utilities, and miscellaneous charges .....	14	12	14
24.0 Printing and reproduction .....	8	3	9
25.1 Advisory and assistance services .....	60	54	58
25.2 Other services from non-Federal sources .....	75	69	70
25.3 Other goods and services from Federal sources .....	60	54	56
25.4 Operation and maintenance of facilities .....	10	9	23
25.7 Operation and maintenance of equipment .....	289	262	269
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	40	60	82
32.0 Land and structures .....	245	13	21
42.0 Insurance claims and indemnities .....	.....	1	1
99.9 Total new obligations, unexpired accounts .....	2,208	1,951	2,231

## Employment Summary

Identification code 050-0100-0-1-376	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	4,459	4,528	4,808

## SECURITIES AND EXCHANGE COMMISSION RESERVE FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 050-5566-0-2-376	2021 actual	2022 est.	2023 est.
<b>0100 Balance, start of year .....</b>			
Receipts:	3	3	3
<b>1110 Current law:</b>			
1110 Registration Fees, Securities and Exchange Commission Reserve Fund .....	50	50	50
2000 Total: Balances and receipts .....	53	53	53
<b>Appropriations:</b>			
2101 Securities and Exchange Commission Reserve Fund .....	-50	-50	-50
2103 Securities and Exchange Commission Reserve Fund .....	-3	-3	-3
2132 Securities and Exchange Commission Reserve Fund .....	3	3	3
2199 Total current law appropriations .....	-50	-50	-50
2999 Total appropriations .....	-50	-50	-50
5099 Balance, end of year .....	3	3	3

Program and Financing (in millions of dollars)			
Identification code 050-5566-0-2-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Enforcement .....	16	16	15
0002 Compliance Inspections and Examinations .....	12	12	12
0003 Corporation Finance .....	5	5	5
0004 Trading and Markets .....	3	3	3
0005 Investment Management .....	2	2	2
0006 Economic and Risk Analysis .....	2	2	2
0007 General Counsel .....	2	2	2
0008 Other Program Offices .....	3	3	3
0009 Agency Direction and Administrative Support .....	7	7	6
0010 Inspector General .....	1	.....	.....
0900 Total new obligations, unexpired accounts .....	53	52	50
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
1021 Unobligated balance brought forward, Oct 1 .....	3	2	.....
1070 Unobligated balance (total) .....	5	2	.....
<b>Budget authority:</b>			
1201 Appropriations, mandatory:			
1203 Appropriation (special or trust fund) .....	50	50	50
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	3	3	3
1260 Appropriations, mandatory (total) .....	-3	-3	-3
1900 Budget authority (total) .....	50	50	50
1930 Total budgetary resources available .....	55	52	50
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	2	.....	.....
<b>Change in obligated balance:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	44	46	46
3010 New obligations, unexpired accounts .....	53	52	50
3020 Outlays (gross) .....	-59	-50	-50
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	44	46	46
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	44	46	46
3200 Obligated balance, end of year .....	44	46	46
<b>Budget authority and outlays, net:</b>			
4090 Budget authority, gross .....	50	50	50
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	15	17	17
4101 Outlays from mandatory balances .....	44	33	33
4110 Outlays, gross (total) .....	59	50	50
4180 Budget authority, net (total) .....	50	50	50
4190 Outlays, net (total) .....	59	50	50

Section 991 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Dodd-Frank Act) amended section 4 of the Securities Exchange Act of 1934 (15 U.S.C. 78d) to establish the Securities and Exchange Commission Reserve Fund. The Reserve Fund is a separate fund in the Treasury from which the Commission may obligate amounts determined necessary to carry out Commission functions. The Reserve Fund provisions took effect on October 1, 2011.

The Reserve Fund is funded by deposits from registration fees collected by the Commission under section 6(b) of the Securities Act of 1933 (15 U.S.C. 77f(b)) and section 24(f) of the Investment Company Act of 1940 (15 U.S.C. 80a-24(f)). In any one fiscal year, the amount deposited in the Reserve Fund may not exceed \$50 million and obligations from the Reserve Fund may not exceed \$100 million. The balance in the Reserve Fund may not exceed \$100 million. Amounts in the Reserve Fund are available until expended. (The remainder of registration fee collections for each fiscal year are deposited in the general fund of the Treasury and are not available for obligation by the Commission.)

Amounts collected and deposited in the Reserve Fund are not subject to appropriation or apportionment. However, the Commission is required to

notify the Congress of the amount and purpose of any obligations made utilizing amounts from the Reserve Fund within 10 days.

**Object Classification** (in millions of dollars)

Identification code 050-5566-0-2-376	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	4	4	4
25.7 Operation and maintenance of equipment .....	12	12	11
31.0 Equipment .....	37	36	35
<b>99.9 Total new obligations, unexpired accounts .....</b>	<b>53</b>	<b>52</b>	<b>50</b>

**INVESTOR PROTECTION FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 050-5567-0-2-376	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	1	27	23
Receipts:			
Current law:			
1110 Monetary Sanctions, Investor Protection Fund .....	472	415	255
1140 Interest, Investor Protection Fund .....	3	4	4
1199 Total current law receipts .....	475	419	259
1999 Total receipts .....	475	419	259
2000 Total: Balances and receipts .....	476	446	282
Appropriations:			
Current law:			
2101 Investor Protection Fund .....	-475	-419	-258
2103 Investor Protection Fund .....	-1	-27	-23
2132 Investor Protection Fund .....	27	23	15
2199 Total current law appropriations .....	-449	-423	-266
2999 Total appropriations .....	-449	-423	-266
5099 Balance, end of year .....	27	23	16

**Program and Financing** (in millions of dollars)

Identification code 050-5567-0-2-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Enforcement .....	565	267	267
0900 Total new obligations, unexpired accounts (object class 11.8) .....	565	267	267
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	260	144	300
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	475	419	258
1203 Appropriation (previously unavailable)(special or trust) ....	1	27	23
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-27	-23	-15
1260 Appropriations, mandatory (total) .....	449	423	266
1930 Total budgetary resources available .....	709	567	566
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	144	300	299

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	95	194	246
3010 New obligations, unexpired accounts .....	565	267	267
3020 Outlays (gross) .....	-466	-215	-223
3050 Unpaid obligations, end of year .....	194	246	290
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	95	194	246
3200 Obligated balance, end of year .....	194	246	290

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	449	423	266
Outlays:			
4100 Outlays from new mandatory authority .....	109	79	174
4101 Outlays from mandatory balances .....	357	136	49

4110 Outlays, gross (total) .....	466	215	223
4180 Budget authority, net (total) .....	449	423	266
4190 Outlays, net (total) .....	466	215	223

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	309	258	258
5001 Total investments, EOY: Federal securities: Par value .....	258	258	258

As part of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203) (the Dodd-Frank Act), the Congress substantially expanded the Securities and Exchange Commission's (SEC or Commission) authority to pay whistleblower awards and enhanced the anti-retaliation protections available to whistleblowers. The intent is to incentivize submission of high-quality tips by motivating persons with knowledge of possible securities laws violations to assist the Federal Government in identifying and prosecuting individuals who violate the Federal securities laws.

To comply with direction provided in the Dodd-Frank Act, the SEC's Division of Enforcement established an Office of the Whistleblower to administer and enforce the whistleblower award program. The Investor Protection Fund (the Fund), established by the Dodd-Frank Act, provides resources for payments to whistleblowers and for the SEC's Office of the Inspector General Employee Suggestion Program. Deposits into the Fund are comprised of a portion of monetary sanctions collected by the SEC in judicial or administrative actions brought by the Commission under the Federal securities laws that are not added to a disgorgement fund or other fund under section 308 of the Sarbanes-Oxley Act of 2002 (P.L. 107-204), as well as amounts in such funds that will not be distributed to injured investors. No sanction collected by the Commission can be deposited into the Fund if the balance at the time the sanction is collected exceeds \$300 million. No funds have been taken or withheld from harmed investors to pay whistleblower awards. The Commission is required to submit an annual report on the whistleblower award program to the Committee on Banking, Housing, and Urban Affairs of the Senate and the Committee on Financial Services of the House of Representatives.

The figures reported for 2022 and 2023 are based on assumptions regarding several variables inherent to litigation and to the Commission's whistleblower award process. Given the potential for significant variation in the payouts and their timing, it is possible that actual payouts will be either significantly higher or significantly lower than these estimates.

**GENERAL FUND RECEIPT ACCOUNTS**

	(in millions of dollars)		
	2021 actual	2022 est.	2023 est.
Offsetting receipts from the public:			
050-149200 Post-Judgment Interest .....	2	1	1
General Fund Offsetting receipts from the public .....	2	1	1

**SMITHSONIAN INSTITUTION**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Smithsonian Institution, as authorized by law, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease agreements of no more than 30 years, and protection of buildings, facilities, and approaches; not to exceed \$100,000 for services as authorized by 5 U.S.C. 3109; and purchase, rental, repair, and cleaning of uniforms for employees, \$909,500,000, to remain available until September 30, 2024, except as otherwise provided herein; of which not to exceed \$26,974,000 for the instrumentation program, collections acquisition, exhibition reinstallation, Smithsonian American Women's History Museum, National Museum of the American

## SALARIES AND EXPENSES—Continued

*Latino, and the repatriation of skeletal remains program shall remain available until expended; and including such funds as may be necessary to support American overseas research centers: Provided, That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations: Provided further, That the Smithsonian Institution may expend Federal appropriations designated in this Act for lease or rent payments, as rent payable to the Smithsonian Institution, and such rent payments may be deposited into the general trust funds of the Institution to be available as trust funds for expenses associated with the purchase of a portion of the building at 600 Maryland Avenue, SW, Washington, DC, to the extent that federally supported activities will be housed there: Provided further, That the use of such amounts in the general trust funds of the Institution for such purpose shall not be construed as Federal debt service for, a Federal guarantee of, a transfer of risk to, or an obligation of the Federal Government: Provided further, That no appropriated funds may be used directly to service debt which is incurred to finance the costs of acquiring a portion of the building at 600 Maryland Avenue, SW, Washington, DC, or of planning, designing, and constructing improvements to such building: Provided further, That any agreement entered into by the Smithsonian Institution for the sale of its ownership interest, or any portion thereof, in such building so acquired may not take effect until the expiration of a 30 day period which begins on the date on which the Secretary of the Smithsonian submits to the Committees on Appropriations of the House of Representatives and Senate, the Committees on House Administration and Transportation and Infrastructure of the House of Representatives, and the Committee on Rules and Administration of the Senate a report, as outlined in the explanatory statement described in section 4 of the Further Consolidated Appropriations Act, 2020 (Public Law 116-94; 133 Stat. 2536) on the intended sale.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 033-0100-0-1-503	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Public programs .....	51	52	68
0002 Exhibitions .....	57	58	63
0003 Collections .....	78	80	87
0004 Research .....	97	101	113
0005 Facilities .....	263	271	284
0006 Security & safety .....	101	103	112
0007 Information technology .....	47	51	56
0008 Operations .....	97	99	108
0799 Total direct obligations .....	791	815	891
0821 Salaries and Expenses (Reimbursable) .....	10	9	9
0900 Total new obligations, unexpired accounts .....	801	824	900
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	65	95	98
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	818	818	910
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	7	9	9
1701 Change in uncollected payments, Federal sources .....	6	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	13	9	9
1900 Budget authority (total) .....	831	827	919
1930 Total budgetary resources available .....	896	922	1,017
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	95	98	117
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	154	177	138
3010 New obligations, unexpired accounts .....	801	824	900
3011 Obligations ("upward adjustments"), expired accounts .....	4	.....	.....
3020 Outlays (gross) .....	-780	-863	-911
3041 Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	177	138	127
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-6	-10	-10
3070 Change in uncollected pymts, Fed sources, unexpired .....	-6	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	2	.....	.....

3090	Uncollected pymts, Fed sources, end of year .....	-10	-10	-10
<b>Budget authority and outlays, net:</b>				
4000	Discretionary:			
4000	Budget authority, gross .....	831	827	919
4010	Outlays, gross:			
4010	Outlays from new discretionary authority .....	610	695	772
4011	Outlays from discretionary balances .....	170	168	139
4020	Outlays, gross (total) .....	780	863	911
Offsets against gross budget authority and outlays:				
4030	Offsetting collections (collected) from:			
4030	Federal sources .....	-9	-9	-9
4040	Offsets against gross budget authority and outlays (total) ....	-9	-9	-9
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-6	.....	.....
4052	Offsetting collections credited to expired accounts .....	2	.....	.....
4060	Additional offsets against budget authority only (total) .....	-4	.....	.....
4070	Budget authority, net (discretionary) .....	818	818	910
4080	Outlays, net (discretionary) .....	771	854	902
4180	Budget authority, net (total) .....	818	818	910
4190	Outlays, net (total) .....	771	854	902

The Smithsonian Institution conducts research in natural and physical sciences, history and the history of cultures, technology and the arts. The Institution acquires and preserves more than 155 million items of scientific, cultural, and historic importance for reference and study purposes. These resources may be accessed by millions of visitors and researchers worldwide either in person, or increasingly online. Smithsonian's public exhibitions delve into subjects from aeronautics to zoology.

The Institution operates 19 museums and galleries, a zoological park and animal conservation and research center, research facilities, and supporting facilities. The Institution is in early planning stages for two additional museums established by Congress in December 2020.

Included in the presentation of the Salaries and Expenses account are data for the Canal Zone biological area fund. Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

## Object Classification (in millions of dollars)

Identification code 033-0100-0-1-503	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	334	344	372
11.3 Other than full-time permanent .....	3	3	4
11.5 Other personnel compensation .....	16	16	19
11.9 Total personnel compensation .....	353	363	395
12.1 Civilian personnel benefits .....	127	134	147
21.0 Travel and transportation of persons .....	.....	.....	4
22.0 Transportation of things .....	1	1	1
23.3 Rent, Communications, and Utilities .....	89	94	103
24.0 Printing and reproduction .....	1	1	1
25.2 Other services .....	180	181	190
26.0 Supplies and materials .....	17	17	21
31.0 Equipment .....	19	20	25
32.0 Land and structures .....	4	4	4
99.0 Direct obligations .....	791	815	891
99.0 Reimbursable obligations .....	10	9	9
99.9 Total new obligations, unexpired accounts .....	801	824	900

## Employment Summary

Identification code 033-0100-0-1-503	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	4,026	4,026	4,168

## FACILITIES CAPITAL

For necessary expenses of repair, revitalization, and alteration of facilities owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), and for construction, including necessary personnel, \$265,000,000, to remain available until expended, of which not to exceed \$10,000 shall be for services as authorized by 5 U.S.C. 3109.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 033-0103-0-1-503		2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0010 Construction .....	3	1	35	
0020 Revitalization .....	185	181	185	
0030 Facilities planning and design .....	31	35	42	
0900 Total new obligations, unexpired accounts .....	219	217	262	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000     Unobligated balance brought forward, Oct 1 .....	29	26	24	
Budget authority:				
Appropriations, discretionary:				
1100     Appropriation .....	215	215	265	
Spending authority from offsetting collections, discretionary:				
1700     Collected .....	1	.....	.....	
1900     Budget authority (total) .....	216	215	265	
1930 Total budgetary resources available .....	245	241	289	
Memorandum (non-add) entries:				
1941     Unexpired unobligated balance, end of year .....	26	24	27	
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000     Unpaid obligations, brought forward, Oct 1 .....	467	470	303	
3010     New obligations, unexpired accounts .....	219	217	262	
3020     Outlays (gross) .....	-216	-384	-234	
3050     Unpaid obligations, end of year .....	470	303	331	
Uncollected payments:				
3060     Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1	
3090     Uncollected pymts, Fed sources, end of year .....	-1	-1	-1	
Memorandum (non-add) entries:				
3100     Obligated balance, start of year .....	466	469	302	
3200     Obligated balance, end of year .....	469	302	330	
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000     Budget authority, gross .....	216	215	265	
Outlays, gross:				
4010     Outlays from new discretionary authority .....	20	54	64	
4011     Outlays from discretionary balances .....	196	330	170	
4020     Outlays, gross (total) .....	216	384	234	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030     Federal sources .....	-1	.....	.....	
4180 Budget authority, net (total) .....	215	215	265	
4190 Outlays, net (total) .....	215	384	234	

This account provides funding for major new construction projects to support the Smithsonian's existing and future programs in research, collections management, public exhibitions, and education. This account also includes major repairs, revitalization, code compliance changes, minor construction, alterations and modifications, and building system renewals of Smithsonian museum buildings and facilities for storage and conservation of collections, research, and support. The Facilities Capital account also includes planning and design funding related to these activities and to plan new museums authorized by Congress. The President's Budget for Fiscal Year 2023 includes funds for critical infrastructure improvements at the National Museum of Natural History, the National Zoological Park, and the National Museum of American History. In addition, funds are included for improvements to the Smithsonian Tropical Research Institute and Astrophysical Observatory and other important revitalization projects throughout the Institution. Current long-term projects in this account include

the Suitland Collections Facility and renovations at the National Air and Space Museum facilities, the Smithsonian Castle and Arts and Industries Building and the Hirshhorn Museum and Sculpture Garden, and planning for the American Women's History Museum and the National Museum of the American Latino.

## Object Classification (in millions of dollars)

Identification code 033-0103-0-1-503	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	4	5	6
12.1 Civilian personnel benefits .....	2	2	3
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	15	15	15
32.0 Land and structures .....	195	192	235
99.9 Total new obligations, unexpired accounts .....	219	217	262

## Employment Summary

Identification code 033-0103-0-1-503	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	48	48	53

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS  
OPERATIONS AND MAINTENANCE

For necessary expenses for the operation, maintenance, and security of the John F. Kennedy Center for the Performing Arts, \$27,640,000, to remain available until September, 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 033-0302-0-1-503	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Operations and Maintenance, JFK Center for the Performing Arts (Direct) .....	25	25	28
<b>Budgetary resources:</b>			
Unobligated balance:			
1000     Unobligated balance brought forward, Oct 1 .....	20	21	23
Budget authority:			
Appropriations, discretionary:			
1100     Appropriation .....	26	27	28
1900     Budget authority (total) .....	26	27	28
1930 Total budgetary resources available .....	46	48	51
Memorandum (non-add) entries:			
1941     Unexpired unobligated balance, end of year .....	21	23	23
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000     Unpaid obligations, brought forward, Oct 1 .....	13	9	3
3010     New obligations, unexpired accounts .....	25	25	28
3020     Outlays (gross) .....	-29	-31	-27
3050     Unpaid obligations, end of year .....	9	3	4
Uncollected payments:			
3060     Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-20	-20	-20
3090     Uncollected pymts, Fed sources, end of year .....	-20	-20	-20
Memorandum (non-add) entries:			
3100     Obligated balance, start of year .....	-7	-11	-17
3200     Obligated balance, end of year .....	-11	-17	-16
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000     Budget authority, gross .....	26	27	28
Outlays, gross:			
4010     Outlays from new discretionary authority .....	18	22	22
4011     Outlays from discretionary balances .....	11	9	5
4020     Outlays, gross (total) .....	29	31	27
4180 Budget authority, net (total) .....	26	27	28

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS—Continued  
Program and Financing—Continued

Identification code 033-0302-0-1-503	2021 actual	2022 est.	2023 est.
4190 Outlays, net (total) .....	29	31	27

This appropriation provides for the operating and maintenance expenses of the John F. Kennedy Center for the Performing Arts, including maintenance, security, memorial interpretation, janitorial, short-term repair, and other services. In FY 2023, a two-year period of availability for appropriated funds is requested to enable efficient execution of these resources.

## Object Classification (in millions of dollars)

Identification code 033-0302-0-1-503	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	6	6	6
23.3 Communications, utilities, and miscellaneous charges .....	5	5	5
25.2 Other services from non-Federal sources .....	14	14	17
99.9 Total new obligations, unexpired accounts .....	25	25	28

## Employment Summary

Identification code 033-0302-0-1-503	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	55	55	55

## CAPITAL REPAIR AND RESTORATION

*For necessary expenses for capital repair and restoration of the existing features of the building and site of the John F. Kennedy Center for the Performing Arts, \$17,740,000, to remain available until expended.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 033-0303-0-1-503	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Capital Repair and Restoration .....	10	13	18
0900 Total new obligations, unexpired accounts (object class 25.2) .....	10	13	18

Identification code 033-0303-0-1-503	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1 .....	38	42	42
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	14	13	18
1930 Total budgetary resources available .....	52	55	60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	42	42	42

Identification code 033-0303-0-1-503	2021 actual	2022 est.	2023 est.
<b>Change in obligated balance:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	7	6
3010 New obligations, unexpired accounts .....	10	13	18
3020 Outlays (gross) .....	-7	-14	-16
3050 Unpaid obligations, end of year .....	7	6	8
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	4	7	6
3200 Obligated balance, end of year .....	7	6	8

Identification code 033-0303-0-1-503	2021 actual	2022 est.	2023 est.
<b>Budget authority and outlays, net:</b>			
4000 Budget authority, gross .....	14	13	18
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	8	11
4011 Outlays from discretionary balances .....	4	6	5
4020 Outlays, gross (total) .....	7	14	16
4180 Budget authority, net (total) .....	14	13	18
4190 Outlays, net (total) .....	7	14	16

This appropriation provides for the repair, restoration and renovation of the Kennedy Center building, including safety improvements and major repair of interior spaces, including access for persons with disabilities.

## NATIONAL GALLERY OF ART

## SALARIES AND EXPENSES

*For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, 76th Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901-5902); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and purchase of services for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, \$170,240,000, to remain available until September 30, 2024, of which not to exceed \$3,875,000 for the special exhibition program shall remain available until expended.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 033-0200-0-1-503	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Salaries and expenses .....	152	153	170
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9	14	15
1021 Recoveries of prior year unpaid obligations .....	4	1	1
1070 Unobligated balance (total) .....	13	15	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	153	153	170
1930 Total budgetary resources available .....	166	168	186
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	14	15	16
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	38	43	43
3010 New obligations, unexpired accounts .....	152	153	170
3020 Outlays (gross) .....	-143	-152	-171
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4	-1	-1
3050 Unpaid obligations, end of year .....	43	43	41
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	38	43	43
3200 Obligated balance, end of year .....	43	43	41
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	153	153	170
Outlays, gross:			
4010 Outlays from new discretionary authority .....	113	129	143
4011 Outlays from discretionary balances .....	30	23	28
4020 Outlays, gross (total) .....	143	152	171
4180 Budget authority, net (total) .....	153	153	170
4190 Outlays, net (total) .....	143	152	171

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains the Gallery buildings to give maximum care and protection to art treasures and to enable these works of art to be exhibited. This account

supports upkeep and operations, protection and care of the works of art, and administrative expenses.

**Object Classification** (in millions of dollars)

Identification code 033-0200-0-1-503	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	65	67	74
11.5 Other personnel compensation .....	5	5	5
11.9 Total personnel compensation .....	70	72	79
12.1 Civilian personnel benefits .....	25	25	30
22.0 Transportation of things .....	1	1	1
23.2 Rental payments to others .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	6	6	6
25.2 Other services .....	31	31	34
25.4 Operation and maintenance of facilities .....	5	5	5
26.0 Supplies and materials .....	2	2	3
31.0 Equipment .....	6	5	6
32.0 Land and structures .....	3	3	3
99.9 Total new obligations, unexpired accounts .....	152	153	170

**Employment Summary**

Identification code 033-0200-0-1-503	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	767	786	791

**REPAIR, RESTORATION AND RENOVATION OF BUILDINGS**

For necessary expenses of repair, restoration, and renovation of buildings, grounds and facilities owned or occupied by the National Gallery of Art, by contract or otherwise, for operating lease agreements of no more than 10 years, with no extensions or renewals beyond the 10 years, that address space needs created by the ongoing renovations in the Master Facilities Plan, as authorized, \$39,000,000, to remain available until expended: Provided, That of this amount, \$27,208,000 shall be available for design and construction of an off-site art storage facility in partnership with the Smithsonian Institution and may be transferred to the Smithsonian Institution for such purposes: Provided further, That contracts awarded for environmental systems, protection systems, and exterior repair or renovation of buildings of the National Gallery of Art may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 033-0201-0-1-503	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Repair, Restoration, and Renovation of Buildings .....	18	29	39
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	13	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	23	23	39
1930 Total budgetary resources available .....	31	36	46
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	13	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	57	41	36
3010 New obligations, unexpired accounts .....	18	29	39
3020 Outlays (gross) .....	-34	-34	-25
3050 Unpaid obligations, end of year .....	41	36	50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	57	41	36
3200 Obligated balance, end of year .....	41	36	50

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	23	23	39
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	4	4
4011 Outlays from discretionary balances .....	34	32	21
4020 Outlays, gross (total) .....	34	34	25
4180 Budget authority, net (total) .....	23	23	39
4190 Outlays, net (total) .....	34	34	25

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term nature and utility; facilities planning and design, leases of space necessitated by such renovations, and the design and construction of an off-site art storage facility in partnership with the Smithsonian Institution. The funds are used to keep National Gallery of Art facilities in good repair and efficient operating condition.

**Object Classification** (in millions of dollars)

Identification code 033-0201-0-1-503	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
23.2 Rental payments to others .....	5	7	7
25.2 Other services from non-Federal sources .....	2	2	2
32.0 Land and structures .....	11	20	30
99.9 Total new obligations, unexpired accounts .....	18	29	39

**Employment Summary**

Identification code 033-0201-0-1-503	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	2	2	2

**WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS**
**SALARIES AND EXPENSES**

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, \$14,860,000, to remain available until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 033-0400-0-1-503	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Salaries and expenses .....	15	14	15
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	14	14	15
1930 Total budgetary resources available .....	18	17	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	6	4
3010 New obligations, unexpired accounts .....	15	14	15
3020 Outlays (gross) .....	-14	-16	-15
3050 Unpaid obligations, end of year .....	6	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	6	4
3200 Obligated balance, end of year .....	6	4	4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	14	14	15

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS—Continued  
Program and Financing—Continued

Identification code 033-0400-0-1-503	2021 actual	2022 est.	2023 est.
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8	10	11
4011 Outlays from discretionary balances .....	6	6	4
4020 Outlays, gross (total) .....	14	16	15
4180 Budget authority, net (total) .....	14	14	15
4190 Outlays, net (total) .....	14	16	15

The Woodrow Wilson Center facilitates scholarship in the social sciences and humanities and communicates that scholarship to a wide audience within and beyond Washington, D.C. This is accomplished through fellowship awards, conferences, publications, and dialogue. The Budget provides \$14.860 million in FY 2023.

## Object Classification (in millions of dollars)

Identification code 033-0400-0-1-503	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	6	7
12.1 Civilian personnel benefits .....	2	2	2
25.2 Other services from non-Federal sources .....	5	4	4
41.0 Grants, subsidies, and contributions .....	3	2	2
99.9 Total new obligations, unexpired accounts .....	15	14	15

## Employment Summary

Identification code 033-0400-0-1-503	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	40	47	54

## SOUTHEAST CRESCENT REGIONAL COMMISSION

## Federal Funds

## SOUTHEAST CRESCENT REGIONAL COMMISSION

For expenses necessary for the Southeast Crescent Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, \$7,000,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## SOUTHEAST CRESCENT REGIONAL COMMISSION

For an additional amount for "Southeast Crescent Regional Commission", \$5,000,000 to remain available until expended: *Provided*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

## Program and Financing (in millions of dollars)

Identification code 574-3744-0-1-452	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Direct program activity .....	1	7	
Budgetary resources:			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			9
1020 Adjustment of unobligated bal brought forward, Oct 1 .....		4	
1070 Unobligated balance (total) .....		4	9
Budget authority:			
1100 Appropriations, discretionary:			
1100 Appropriation .....		1	7
1100 Appropriation (IIJA) .....		5	
1160 Appropriation, discretionary (total) .....		6	7
1930 Total budgetary resources available .....		10	16

1941 Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			1
3010 New obligations, unexpired accounts .....		1	7
3020 Outlays (gross) .....			-3
3050 Unpaid obligations, end of year .....		1	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			1
3200 Obligated balance, end of year .....		1	5

## Budget authority and outlays, net:

4000 Budget authority, gross .....	6	7
Outlays, gross:		
4010 Outlays from new discretionary authority .....		2
4011 Outlays from discretionary balances .....		1
4020 Outlays, gross (total) .....		
4180 Budget authority, net (total) .....	6	7
4190 Outlays, net (total) .....		3

The Budget provides \$7 million for the Southeast Crescent Regional Commission (SCRC). Authorized by P.L. 110-234, SCRC is a Federal-State partnership created to provide a comprehensive approach to addressing persistent economic distress in seven states in the southeast region of the United States. SCRC covers portions of Alabama, Georgia, Mississippi, North Carolina, South Carolina, Virginia and the entire state of Florida. SCRC helps coordinate Federal efforts to develop building blocks for economic development, to include public infrastructure, transportation infrastructure, business development with an emphasis in entrepreneurship, job skills training and workforce development, as well as access to quality healthcare.

## Object Classification (in millions of dollars)

Identification code 574-3744-0-1-452	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....			1
25.3 Other goods and services from Federal sources .....		1	
41.0 Grants, subsidies, and contributions .....			5
99.0 Direct obligations .....		1	6
99.5 Adjustment for rounding .....			1
99.9 Total new obligations, unexpired accounts .....		1	7

## Employment Summary

Identification code 574-3744-0-1-452	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....		1	2

## SOUTHWEST BORDER REGIONAL COMMISSION

## Federal Funds

## SOUTHWEST BORDER REGIONAL COMMISSION

For expenses necessary for the Southwest Border Regional Commission in carrying out activities authorized by subtitle V of title 40, United States Code, \$2,500,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## SOUTHWEST BORDER REGIONAL COMMISSION

For an additional amount for "Southwest Border Regional Commission", \$1,250,000 to remain available until expended: *Provided*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

**Program and Financing** (in millions of dollars)

Identification code 569-1500-0-1-452	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....			
0900 Total new obligations, unexpired accounts (object class 25.3) .....			1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			3
1100 Appropriation (IIA) .....		1	.....
1160 Appropriation, discretionary (total) .....		1	3
1930 Total budgetary resources available .....		1	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		1	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			1
3020 Outlays (gross) .....			-1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1	3	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....		2	1
4011 Outlays from discretionary balances .....		6	11
4020 Outlays, gross (total) .....		8	12
4180 Budget authority, net (total) .....		7	7
4190 Outlays, net (total) .....		8	12

3020 Outlays (gross) .....	-8	-12	-7
3050 Unpaid obligations, end of year .....	10	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	11	10	5
3200 Obligated balance, end of year .....	10	5	6

**Budget authority and outlays, net:**

4000 Budget authority, gross .....	7	7	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	1	1
4011 Outlays from discretionary balances .....	6	11	6
4020 Outlays, gross (total) .....	8	12	7
4180 Budget authority, net (total) .....	7	7	8
4190 Outlays, net (total) .....	8	12	7

The State Justice Institute (SJI) was established by Federal law (42 U.S.C. 10701 et seq.) as a non-profit corporation to award grants and undertake other activities to improve the quality of justice in State courts and foster innovative, efficient solutions to common issues faced by all courts. SJI has the authority to assist all State courts—criminal, civil, juvenile, family, and appellate—and the mandate to share the success of one State's innovations with every State court system and the Federal courts. The FY 2023 budget includes additional resources to address the unique challenges of the opioid epidemic, behavioral health issues, and technology in state courts.

**SURFACE TRANSPORTATION BOARD**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Surface Transportation Board, including services authorized by 5 U.S.C. 3109, United States Code, \$41,429,000: Provided, That, notwithstanding any other provision of law, not to exceed \$1,250,000 from fees established by the Surface Transportation Board shall be credited to this appropriation as offsetting collections and used for necessary and authorized expenses under this heading: Provided further, That the amounts made available under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year 2023, to result in a final appropriation from the general fund estimated at not more than \$40,179,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 472-0301-0-1-401	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity - Rail Carriers .....			
0100 Direct program activities, subtotal .....	37	37	40
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	36	37	40
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	1
1900 Budget authority (total) .....	37	38	41
1930 Total budgetary resources available .....	37	38	42
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		1	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	9	11	4
3010 New obligations, unexpired accounts .....	37	37	40
3020 Outlays (gross) .....	-35	-44	-41
3050 Unpaid obligations, end of year .....	11	4	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	9	11	4

The Budget provides \$2.5 million for the Southwest Border Regional Commission (SBRC). SBRC, authorized by P.L. 110-234, was established as a Federal-State partnership to provide a comprehensive approach to addressing persistent economic distress in the southwest border region. SBRC covers parts of Arizona, California, New Mexico, and Texas.

**STATE JUSTICE INSTITUTE**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the State Justice Institute, as authorized by the State Justice Institute Act of 1984 (42 U.S.C. 10701 et seq.) \$7,640,000, of which \$500,000 shall remain available until September 30, 2024: Provided, That not to exceed \$2,250 shall be available for official reception and representation expenses: Provided further, That, for the purposes of section 504 of this Act, the State Justice Institute shall be considered an agency of the United States Government.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 453-0052-0-1-752	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....			
0900 Total new obligations, unexpired accounts (object class 41.0) .....	7	7	8
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	7	7	8
1100 Appropriation (IIA) .....	7	7	8
1930 Total budgetary resources available .....	7	7	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	11	10	5
3010 New obligations, unexpired accounts .....	7	7	8

SALARIES AND EXPENSES—Continued				
Program and Financing—Continued				
Identification code 472-0301-0-1-401		2021 actual	2022 est.	2023 est.
3200	Obligated balance, end of year .....	11	4	3
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	37	38	41
Outlays, gross:				
4010	Outlays from new discretionary authority .....	29	34	37
4011	Outlays from discretionary balances .....	6	10	4
4020	Outlays, gross (total) .....	35	44	41
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1	.....	.....
4033	Non-Federal sources .....	-1	-1	-1
4040	Offsets against gross budget authority and outlays (total) ....	-2	-1	-1
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	1	.....	.....
4070	Budget authority, net (discretionary) .....	36	37	40
4080	Outlays, net (discretionary) .....	33	43	40
4180	Budget authority, net (total) .....	36	37	40
4190	Outlays, net (total) .....	33	43	40

The Surface Transportation Board (STB or Board) is primarily charged with the economic oversight of the nation's freight rail system. The economics of freight rail regulation impact the national transportation network and are important to our nation's economy. For this reason, Congress gave the STB sole jurisdiction over railroad rates, practices, and service. Congress also gave the STB sole jurisdiction over rail mergers and consolidations, abandonments of existing rail lines, and new rail line constructions, exempting STB-approved transactions from federal antitrust laws and state and municipal laws.<sup>[1]</sup> The bipartisan Board was established in 1996 as the successor agency to the Interstate Commerce Commission.<sup>[2]</sup> The Board was administratively aligned with the Department of Transportation until the enactment of the Surface Transportation Board Reauthorization Act of 2015.<sup>[3]</sup>

While a majority of the Board's work involves freight railroads, the STB's involvement with passenger rail matters has increased and will likely continue to expand. The STB also performs certain oversight of the intercity bus industry, non-energy pipelines, household goods carriers tariffs, and rate regulation of non-contiguous domestic water transportation (marine freight shipping involving the mainland United States, Hawaii, Alaska, Puerto Rico, and other U.S. territories and possessions).

2023 Program: The Board requests \$41,429,000 to carry out its mission as directed under the law. This includes a request for \$1,250,000 from offsetting collections of fees as a credit to the appropriation received, to the extent collected.

The STB's 2023 budget request would maintain current operational funding to meet its statutory responsibilities and continue meeting the needs of stakeholders and the public. The funding for personnel will support the Board's new passenger rail responsibilities by leveraging existing staff with diverse expertise to support the passenger rail unit and the equivalent of two fully dedicated staff assigned to it. The Board's non-personnel budget would continue to prioritize the agency's efforts toward information technology modernization and cybersecurity, and further the agency's efforts to strategically plan and organize evidence-building, data management, and data access functions in support of evidence-based decision making, management of its data, and the agency's mission in general. In addition, the agency would leverage the lessons learned during the coronavirus disease 2019 pandemic to help facilitate mission effectiveness in a hybrid work environment.

<sup>[1]</sup> 49 U.S.C. 10101–11908.

<sup>[2]</sup> ICC Termination Act of 1995, P.L. 101–88, 109 Stat. 803 (1995).

<sup>[3]</sup> Surface Transportation Board Reauthorization Act of 2015, P.L. 114–110, 129 Stat. 2228 (2015).

Object Classification (in millions of dollars)				
Identification code 472-0301-0-1-401		2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	18	18	20
11.3	Other than full-time permanent .....	1	1	1
11.9	Total personnel compensation .....	19	19	21
12.1	Civilian personnel benefits .....	8	8	8
23.1	Rental payments to GSA .....	3	3	3
25.2	Other services from non-Federal sources .....	4	4	5
25.3	Other goods and services from Federal sources .....	3	3	3
99.9	Total new obligations, unexpired accounts .....	37	37	40
<b>Employment Summary</b>				
Identification code 472-0301-0-1-401		2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment .....	117	141	141
2001	Reimbursable civilian full-time equivalent employment .....	1	1	1
<b>TENNESSEE VALLEY AUTHORITY</b>				
<b>Federal Funds</b>				
TENNESSEE VALLEY AUTHORITY FUND				
Program and Financing (in millions of dollars)		2021 actual	2022 est.	2023 est.
Identification code 455-4110-0-3-999		2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0801	Power program: Operating expenses .....	7,657	8,475	8,622
0802	Power program: Capital expenditures .....	1,961	2,891	2,566
0803	Other Cash Items .....	17,055	19,077	23,147
0804	Non-Federal Investments .....	29,188	25,742	21,785
0809	Reimbursable program activities, subtotal .....	55,861	56,185	56,120
0900	Total new obligations, unexpired accounts .....	55,861	56,185	56,120
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	8,680	9,857	11,365
1022	Capital transfer of unobligated balances to general fund .....	-4	-3	-4
1070	Unobligated balance (total) .....	8,676	9,854	11,361
Budget authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority .....	945	1,802	1,456
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	54,529	55,870	55,683
1801	Change in uncollected payments, Federal sources .....	1,566	24	-48
1802	Offsetting collections (previously unavailable) .....	26	26	26
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-24	-26	-26
1850	Spending auth from offsetting collections, mand (total) .....	56,097	55,894	55,635
1900	Budget authority (total) .....	57,042	57,696	57,091
1930	Total budgetary resources available .....	65,718	67,550	68,452
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	9,857	11,365	12,332
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	4,007	6,222	6,134
3010	New obligations, unexpired accounts .....	55,861	56,185	56,120
3020	Outlays (gross) .....	-53,646	-56,273	-56,108
3050	Unpaid obligations, end of year .....	6,222	6,134	6,146
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3,268	-4,834	-4,858
3070	Change in uncollected pymts, Fed sources, unexpired .....	-1,566	-24	48
3090	Uncollected pymts, Fed sources, end of year .....	-4,834	-4,858	-4,810
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	739	1,388	1,276
3200	Obligated balance, end of year .....	1,388	1,276	1,336
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	57,042	57,696	57,091

4100	Outlays, gross:			
4101	Outlays from new mandatory authority .....	50,051	56,108	
4101	Outlays from mandatory balances .....	53,646	6,222	
4110	Outlays, gross (total) .....	53,646	56,273	56,108
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources .....	-390	-2,000	-2,000
4123	Non-Federal sources .....	-54,139	-53,870	-53,683
4130	Offsets against gross budget authority and outlays (total) ....	-54,529	-55,870	-55,683
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired .....	-1,566	-24	48
4160	Budget authority, net (mandatory) .....	947	1,802	1,456
4170	Outlays, net (mandatory) .....	-883	403	425
4180	Budget authority, net (total) .....	947	1,802	1,456
4190	Outlays, net (total) .....	-883	403	425

	<b>Memorandum (non-add) entries:</b>			
5010	Total investments, SOY: non-Fed securities: Market value .....	470	469	270
5011	Total investments, EOY: non-Fed securities: Market value .....	469	270	270
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	26	24	24
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	24	24	24

#### Status of Direct Loans (in millions of dollars)

Identification code 455-4110-0-3-999	2021 actual	2022 est.	2023 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	42	39	55
1231 Disbursements: Direct loan disbursements .....	6	25	25
1251 Repayments: Repayments and prepayments .....	-9	-9	-10
1290 Outstanding, end of year .....	39	55	70

The Tennessee Valley Authority (TVA) was created in 1933 as a government-owned corporation charged with the mission to improve the quality of life in the Tennessee Valley through the integrated management of the region's resources. The TVA Act sets forth the agency's purpose: to address the Valley's most important issues in energy, environmental stewardship, and economic development. TVA is currently self-funded, financing its operations almost entirely from revenues and power system financings.

*TVA's Power Program.*—TVA supplies electric power to an area of 80,000 square miles covering parts of the seven Tennessee Valley states, Tennessee, Alabama, Mississippi, Kentucky, Georgia, North Carolina and Virginia. Estimated income from power operations, net of interest charges, depreciation, and other operating expenses, is expected to be \$0.9 billion in 2023 on operating revenues of \$10.7 billion. Power generating facilities are financed from power revenues and power system financings. TVA's power system financings consist primarily of the sale of debt securities and secondarily of alternative forms of financing, such as lease arrangements.

*TVA's Non-Power Programs.*—TVA operates a series of 49 dams and 47 reservoirs to reduce the risk of flooding, enable year-round navigation, supply affordable and reliable electricity, improve water quality and water supply, provide recreational opportunities, stimulate economic growth, and provide other public benefits. TVA is responsible for stewardship activities within the Tennessee Valley that include: water release regulation; maintenance of dam machinery and spillway gates; modifications on navigation locks and associated mooring facilities; improvement of water quality and supply; management of shoreline erosion; regulation of shoreline development along the Tennessee River and its tributaries; planning and management of 293,000 acres of public land; and operation of public recreation areas. These services are funded entirely by TVA's power revenues and its user fees.

*Economic Development.*—TVA is charged with providing the people of the Tennessee Valley greater opportunities for prosperity. To that end, TVA works to foster capital investment and job growth in the Valley in collaboration with regional, state and local organizations. In fiscal year 2021, TVA worked in partnership with communities and the business sector to spur \$8.8 billion in capital investment in the Tennessee Valley region and helped attract and retain more than 80,000 jobs.

**Strategic Financial Plan.**—In August 2019, the TVA Board approved an annual budget that reflects the first year of a new Strategic Financial Plan. This Strategic Financial Plan, which extends from FY 2020 through FY 2030, is flexible in aligning customer preferences and TVA's mission while at the same time establishing a long-term forecast of financial results. Key focus areas of the Strategic Financial Plan include (1) establishing alignment between the length of local power company (LPC) contracts and TVA's long-term commitments, (2) stabilizing debt, (3) maintaining flat rates, (4) driving efficiencies into the business, and (5) advancing the public power model. As TVA executes the plan, key assumptions and focus areas may change.

(1) *Contract Alignment:* Long-term power planning requires TVA to make long-term financial commitments. In order to better align customer contractual commitments with TVA's overall financial obligations, the TVA Board approved a long-term partnership proposal that was made available to all TVA-served LPCs in August 2019. Under this long-term partnership proposal, LPCs that agree to contractual changes, which include a rolling 20-year term and a termination notice period of 20 years, will receive a long-term partner credit. That credit is currently 3.1% of wholesale standard service demand, energy, and grid-access charges. TVA's effective wholesale rate and annual revenues will decline as LPCs commit to becoming long-term partners, and TVA's overall financial health will improve through better alignment of customer contract terms with TVA's overall financial obligations. As of December 31, 2021, 146 of the 153 LPCs served by TVA had signed the long-term partnership proposal, thus closing the gap between TVA's committed revenues and long-term obligations.

(2) *Stabilizing Debt:* TVA is focused on stabilizing debt in a range aligned to the balance between customer contractual commitments and total obligations. As TVA executes the plan, key assumptions and performance may change estimated debt and cash balances; however, TVA remains committed to keeping debt stable at or below \$24 billion. Over the coming decade, debt may increase modestly as TVA makes continued investments in power system assets. TVA is comfortable with slightly higher debt levels (less than \$24 billion), given the large number of local power companies that have committed to 20-year partnerships and long-term incentives with TVA.

(3) *Maintain Flat Rates:* As part of the updated Strategic Financial Plan, and to support our LPCs and communities, TVA implemented an aggressive objective that includes no planned base rate increases for 10 years. To this point, TVA has already foregone any rate increases through FY 2022 and continues to plan for no rate increases through FY 2030. Additionally, any LPC that commits to signing the long-term partner agreement is eligible to receive the aforementioned 3.1% partner credits on its monthly power invoices.

(4) *Drive Efficiencies into the Business:* Over the last decade, TVA was able to successfully reduce its annual non-fuel O&M expenses by \$800 million compared to FY 2013 budget levels. Additionally, TVA's annual fuel and purchased power expenses were reduced by over \$1 billion during the same timeframe. TVA remains committed to achieving operating efficiencies, while also maintaining the fuel cost benefits of a diverse portfolio. Also, as part of the organization's priority to drive efficiencies into the business, TVA currently maintains the objective to achieve top quartile performance with respect to its nuclear fleet by the end of 2022 and to lead the nation in nuclear fleet performance by the end of 2025.

(5) *Advance the Public Power Model:* Another focus area within the new financial plan is to continue to advance the public power model. This includes furthering strong, sustainable relationships with our customers. These long-term relationships help with regard to both long-term planning and creating an environment in which both TVA and LPCs share in the success of delivering low-cost, reliable power for everyone in the Tennessee Valley. In order to continue to achieve this objective, TVA plans to continue to deliver and develop differentiated

## TENNESSEE VALLEY AUTHORITY FUND—Continued

products and solutions for our customers, including avenues for acquiring renewable energy to help our customers achieve their desired sustainability goals and our mutual carbon reduction aspirations. Additionally, this requires TVA to consider future risks as part of the decision-making process, while enabling future business development.

**Financing.**—Amounts estimated to become available for TVA programs in 2023 are to be derived from operating revenues of \$10.7 billion. The outstanding balance of TVA's bonds, notes, and other evidences of indebtedness is limited by statute and cannot exceed \$30 billion. TVA's outstanding debt and debt-like obligations were \$20.5 billion at the beginning of 2022 and are estimated to be \$21.4 billion by the end of 2023. At the beginning of 2022, TVA had \$1.1 billion in debt-like obligations that was not counted against its statutory debt cap. In addition, TVA had an unfunded pension liability of \$4.2 billion as of September 30, 2021.

**Pension Funding.**—As of September 30, 2021, the funding status of TVA employees' defined benefit pension plan (TVARS) was that of a 69% funding ratio and a \$4.2 billion unfunded liability. This compares to a 58% funding ratio and \$5.7 billion unfunded liability in 2020, and a 60% funding ratio and \$5.3 billion unfunded liability in 2019. The increase in funding ratio and decrease in the unfunded liability in 2021 was driven by investment returns. TVA contributed \$300 million to TVARS and incurred \$287 million in actuarial costs in 2021. TVARS made \$722 million in payments to beneficiaries and earned \$1.6 billion, or a 20.3 percent rate of return, on the plan's investments in 2021. TVA is committed to meeting its obligations to current and future retirees and has worked with the TVARS Board in recent years to implement several significant changes to ensure the long-term health of the retirement system.

**Operating Results and Financial Conditions.**—Payments to the Treasury from power proceeds in 2023 are estimated at a \$4 million return on the appropriation investment in the power program. Total capital spending for 2023 is estimated at \$2.6 billion, which in addition to new generation capacity includes approximately \$100 million for environmental projects and \$1.1 billion to maintain TVA's existing generation assets. Total government equity at September 30, 2023, is estimated to be \$0.9 billion more than that at September 30, 2022. This change includes the estimated net income from power operations and payments to the Treasury.

**COVID-19 Response.**—The COVID-19 pandemic has also created economic uncertainty for TVA's LPCs and the communities they serve. To support LPCs and strengthen the public power response to the COVID-19 pandemic, TVA created the following initiatives, among others, to support the people of the Tennessee Valley:

**Community Care Fund:** TVA is partnering with LPCs through the Community Care Fund by making available over \$9 million in TVA matching funds to support local initiatives that address hardships created by the COVID-19 pandemic. As of September 30, 2021, over \$4 million in matching funds had been provided by TVA, with nearly \$2 million provided for the year ended September 30, 2021.

**Pandemic Relief Credit:** In August 2020, the TVA Board approved a Pandemic Relief Credit that was effective for FY 2021. The 2.5 percent monthly base rate credit, which totaled \$221 million for FY 2021, applied to service provided to TVA's LPCs, their large commercial and industrial customers, and TVA directly served customers through September 2021. In August 2021, the TVA Board approved a 2.5 percent monthly base rate credit, the Pandemic Recovery Credit, which will be effective for FY 2022. The credit, expected to approximate \$220 million, will also apply to service provided to TVA's LPCs, their large commercial and industrial customers, and TVA directly served customers. In November 2021, the TVA Board approved a 1.5 percent monthly base rate credit, which is an extension of the Pandemic Recovery Credit, to be effective for FY 2023. The FY 2023 credit is expected to approximate \$133 million, and it will be administered in a manner similar to the Pandemic Recovery Credit.

These actions continue to show TVA's commitment to support both LPCs and the communities they serve across the Tennessee Valley during these challenging economic conditions caused by the COVID-19 pandemic. TVA is closely monitoring developments and will continue adjusting its response as necessary to ensure reliable service while protecting the safety of its workforce and supporting those in the Tennessee Valley.

## Balance Sheet (in millions of dollars)

Identification code 455-4110-0-3-999	2020 actual	2021 actual
<b>ASSETS:</b>		
1101 Federal assets:		
Fund balances with Treasury .....	31	30
Investments in U.S. securities:		
Receivables, net .....	94	59
Non-Federal assets:		
Investments in non-Federal securities, net .....	3,203	4,053
Receivables, net .....	1,435	1,507
Advances and prepayments .....	85	288
Direct loans, gross .....	182	169
Allowance for estimated uncollectible loans and interest (-) .....	-1	-2
1604 Direct loans and interest receivable, net .....	181	167
1605 Accounts receivable from foreclosed property .....		
1699 Value of assets related to direct loans .....	181	167
<b>Other Federal assets:</b>		
1801 Cash and other monetary assets .....	5,990	5,269
1802 Inventories and related properties .....	1,003	949
1803 Property, plant and equipment, net .....	35,573	36,441
1901 Regulatory assets due to pensions .....	4,447	3,668
1999 Total assets .....	52,042	52,431
<b>LIABILITIES:</b>		
2101 Federal liabilities: Accounts payable .....	180	150
Non-Federal liabilities:		
Accounts payable .....	1,981	2,274
Interest payable .....	298	282
Debt, Alternative Financing .....	1,313	1,074
Debt, Notes/Bonds .....	19,800	19,266
Liabilities for loan guarantees .....		
Pension and post-retirement benefits .....	5,514	4,736
Other .....	9,987	10,182
2999 Total liabilities .....	39,073	37,964
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	12,969	14,467
4999 Total liabilities and net position .....	52,042	52,431

## Object Classification (in millions of dollars)

Identification code 455-4110-0-3-999	2021 actual	2022 est.	2023 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation:			
Full-time permanent .....	1,031	1,155	1,137
Other personnel compensation .....	206	226	213
11.9 Total personnel compensation .....	1,237	1,381	1,350
12.1 Civilian personnel benefits .....	801	591	593
21.0 Travel and transportation of persons .....	19	21	21
22.0 Transportation of things .....	13	5	5
23.2 Rental payments to others .....	77	63	64
24.0 Printing and reproduction .....	3	1	1
25.1 Advisory and assistance services .....	35	23	24
25.2 Other services from non-Federal sources .....	239	200	188
25.7 Operation and maintenance of equipment .....	2,090	2,469	2,035
26.0 Supplies and materials .....	1,529	1,633	1,690
31.0 Equipment .....	439	637	998
32.0 Land and structures .....	35	28	20
33.0 Investments and loans .....	49,308	49,089	49,087
41.0 Grants, subsidies, and contributions .....	34	43	43
42.0 Insurance claims and indemnities .....	2	1	1
99.9 Total new obligations, unexpired accounts .....	55,861	56,185	56,120

## Employment Summary

Identification code 455-4110-0-3-999	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment .....	10,192	10,600	10,600

**U.S. AGENCY FOR GLOBAL MEDIA****Federal Funds****INTERNATIONAL BROADCASTING OPERATIONS**

For necessary expenses to enable the United States Agency for Global Media (USAGM), as authorized, to carry out international communication activities, and to make and supervise grants for radio, Internet, and television broadcasting to the Middle East, \$830,300,000, of which \$41,515,000 shall remain available until September 30, 2024: Provided, That in addition to amounts otherwise available for such purposes, up to \$40,708,000 of the amount appropriated under this heading may remain available until expended for satellite transmissions, rent, and Internet freedom programs, of which not less than \$20,000,000 shall be for Internet freedom programs: Provided further, That of the total amount appropriated under this heading, not to exceed \$35,000 may be used for representation expenses, of which \$10,000 may be used for such expenses within the United States as authorized, and not to exceed \$30,000 may be used for representation expenses of Radio Free Europe/Radio Liberty: Provided further, That funds appropriated under this heading shall be made available in accordance with the principles and standards set forth in section 303(a) and (b) of the United States International Broadcasting Act of 1994 (22 U.S.C. 6202) and section 305(b) of such Act (22 U.S.C. 6204): Provided further, That the USAGM Chief Executive Officer shall notify the Committees on Appropriations within 15 days of any determination by the USAGM that any of its broadcast entities, including its grantee organizations, provides an open platform for international terrorists or those who support international terrorism, or is in violation of the principles and standards set forth in section 303(a) and (b) of such Act or the entity's journalistic code of ethics: Provided further, That in addition to funds made available under this heading, and notwithstanding any other provision of law, up to \$5,000,000 in receipts from advertising and revenue from business ventures, up to \$500,000 in receipts from cooperating international organizations, and up to \$1,000,000 in receipts from privatization efforts of the Voice of America and the International Broadcasting Bureau, shall remain available until expended for carrying out authorized purposes: Provided further, That significant modifications to USAGM broadcast hours previously justified to Congress, including changes to transmission platforms (shortwave, medium wave, satellite, Internet, and television), for all USAGM language services shall be subject to the regular notification procedures of the Committees on Appropriations: Provided further, That up to \$7,000,000 from the USAGM Buying Power Maintenance account may be transferred to, and merged with, funds appropriated by this Act under the heading "International Broadcasting Operations", which shall remain available until expended: Provided further, That such transfer authority is in addition to any transfer authority otherwise available under any other provision of law and shall be subject to the regular notification procedures of the Committees on Appropriations: Provided further, That the USAGM may transfer to, and merge with, funds in the "United States International Broadcasting Surge Capacity Fund", authorized in section 316 of the United States International Broadcasting Act of 1994 (22 U.S.C. 6216), for obligation or expenditure by the USAGM for surge capacity, any of the following: (1) unobligated balances of expired funds appropriated under the heading "International Broadcasting Operations" for fiscal year 2023 at no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for their stated purposes; and (2) funds made available for surge capacity under this heading: Provided further, That section 3523(b)(3)(B) of title 5, United States Code, shall be applied with respect to funds made available under this heading by substituting "\$40,000" for "\$25,000".

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 514-0206-0-1-154	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Broadcasting Board of Governors .....	827	794	824
0100 Subtotal, direct obligations .....	827	794	824
0801 International Broadcasting Operations (Reimbursable) .....	6	7	6
0900 Total new obligations, unexpired accounts .....	833	801	830
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	25	5	1
1011 Unobligated balance transfer from other acct [514-1147] .....	7	.....	.....
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1033 Recoveries of prior year paid obligations .....	8	.....	.....

1070 Unobligated balance (total) .....	41	5	1
Budget authority:			
Appropriations, discretionary:			
Appropriation .....	793	793	830
Spending authority from offsetting collections, discretionary:			
Collected .....	2	4	2
Change in uncollected payments, Federal sources .....	3	.....	.....
Spending auth from offsetting collections, disc (total) .....	5	4	2
Budget authority (total) .....	798	797	832
Total budgetary resources available .....	839	802	833
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	5	1	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	156	174	162
3010 New obligations, unexpired accounts .....	833	801	830
3011 Obligations ("upward adjustments"), expired accounts .....	2	13	13
3020 Outlays (gross) .....	-804	-826	-827
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-12	.....	.....
3050 Unpaid obligations, end of year .....	174	162	178
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-7	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired .....	-3	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	4	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	149	168	156
3200 Obligated balance, end of year .....	168	156	172
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	798	797	832
Outlays, gross:			
4010 Outlays from new discretionary authority .....	677	669	699
4011 Outlays from discretionary balances .....	127	157	128
4020 Outlays, gross (total) .....	804	826	827
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-5	-8	-7
4033 Non-Federal sources .....	-8	.....	.....
4040 Offsets against gross budget authority and outlays (total) .....	-13	-8	-7
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-3	.....	.....
4052 Offsetting collections credited to expired accounts .....	3	4	5
4053 Recoveries of prior year paid obligations, unexpired accounts .....	8	.....	.....
4060 Additional offsets against budget authority only (total) .....	8	4	5
4070 Budget authority, net (discretionary) .....	793	793	830
4080 Outlays, net (discretionary) .....	791	818	820
4180 Budget authority, net (total) .....	793	793	830
4190 Outlays, net (total) .....	791	818	820

This appropriation provides operational funding for: United States non-military, international media programs including the Voice of America, the Office of Cuba Broadcasting; the necessary engineering and technical needs for all United States international media, administrative support activities, and grants to Radio Free Europe/Radio Liberty, Radio Free Asia, Middle East Broadcasting Networks, and the Open Technology Fund.

**Object Classification** (in millions of dollars)

Identification code 514-0206-0-1-154	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	161	150	160
11.3 Other than full-time permanent .....	49	47	49
11.5 Other personnel compensation .....	11	11	11
11.9 Total personnel compensation .....	221	208	220
12.1 Civilian personnel benefits .....	65	60	65
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	2	1	2
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	31	30	31
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	53	50	53

INTERNATIONAL BROADCASTING OPERATIONS—Continued  
Object Classification—Continued

Identification code 514-0206-0-1-154	2021 actual	2022 est.	2023 est.
25.1 Advisory and assistance services .....	4	4	4
25.2 Other services from non-Federal sources .....	95	90	95
25.4 Operation and maintenance of facilities .....	2	2	2
25.5 Research and development contracts .....	2	2	2
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	7	7	7
31.0 Equipment .....	19	19	19
41.0 Grants, subsidies, and contributions .....	321	316	319
42.0 Insurance claims and indemnities .....	1	1	1
99.0 Direct obligations .....	827	794	824
99.0 Reimbursable obligations .....	6	7	6
99.9 Total new obligations, unexpired accounts .....	833	801	830

## Employment Summary

Identification code 514-0206-0-1-154	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	1,598	1,660	1,671

## BROADCASTING CAPITAL IMPROVEMENTS

For the purchase, rent, construction, repair, preservation, and improvement of facilities for radio, television, and digital transmission and reception; the purchase, rent, and installation of necessary equipment for radio, television, and digital transmission and reception, including to Cuba, as authorized; and physical security worldwide, in addition to amounts otherwise available for such purposes, \$9,700,000, to remain available until expended, as authorized.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 514-0204-0-1-154	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0002 Upgrade of existing relay station capabilities .....	3	10	10
0192 Total direct obligations .....	3	10	10

Budgetary resources:	Unobligated balance:	Unobligated balance brought forward, Oct 1 .....	2021 actual	2022 est.	2023 est.
1000	Unobligated balance brought forward, Oct 1 .....	16	23	23	
1010	Unobligated balance transfer to other accts [514-0206] .....		-7		
1012	Unobligated balance transfers between expired and unexpired accounts .....		7		
1070	Unobligated balance (total) .....		10	10	10
1930	Total budgetary resources available .....		10	10	10
<b>Memorandum (non-add) entries:</b>					
1941	Unexpired unobligated balance, end of year .....		10	10	10
4180	Budget authority, net (total) .....				
4190	Outlays, net (total) .....				

Change in obligated balance:	Unpaid obligations:	Unpaid obligations, brought forward, Oct 1 .....	2021 actual	2022 est.	2023 est.
3000	Unpaid obligations, brought forward, Oct 1 .....	16	13	11	
3010	New obligations, unexpired accounts .....	3	10	10	
3020	Outlays (gross) .....	-6	-12	-11	
3050	Unpaid obligations, end of year .....	13	11	10	
<b>Memorandum (non-add) entries:</b>					
3100	Obligated balance, start of year .....	16	13	11	
3200	Obligated balance, end of year .....	13	11	10	

Budget authority and outlays, net:	Discretionary:	Budget authority, gross .....	2021 actual	2022 est.	2023 est.
4000	Budget authority, gross .....	10	10	10	
4010	Outlays, gross:				
4011	Outlays from new discretionary authority .....	1	3	3	
4011	Outlays from discretionary balances .....	5	9	8	
4020	Outlays, gross (total) .....	6	12	11	
4180	Budget authority, net (total) .....	10	10	10	
4190	Outlays, net (total) .....	6	12	11	

This account provides funding for certain costs of capital projects for the agency, including large-scale capital projects, and the preservation, construction, purchase, and maintenance and improvement of the United States Agency for Global Media's worldwide technology infrastructure. This activity funds the upgrade and replacement of transmission facilities and equipment to improve transmission quality, and includes digital media management, the conversion of program production and operations to a digital domain, broadcast disaster recovery, and infrastructure projects. Further activities include the continuing repairs and improvements required to maintain the global transmission and communications network, assessing and maintaining building and physical security requirements, the construction and maintenance of the Satellite Interconnect System (SIS), Television Receive Only (TVRO) earth stations, advanced data networks, and upgrading global satellite distribution and operations.

## Object Classification (in millions of dollars)

Identification code 514-0204-0-1-154	2021 actual	2022 est.	2023 est.
Direct obligations:			
23.2 Rental payments to others .....		10	2
25.2 Other services from non-Federal sources .....	2		5
25.4 Operation and maintenance of facilities .....	1		3
99.9 Total new obligations, unexpired accounts .....	3	10	10

## BUYING POWER MAINTENANCE

## Program and Financing (in millions of dollars)

Identification code 514-1147-0-1-154	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	10	10
1010 Unobligated balance transfer to other accts [514-0206] .....	-7		
1012 Unobligated balance transfers between expired and unexpired accounts .....	7		
1070 Unobligated balance (total) .....	10	10	10
1930 Total budgetary resources available .....	10	10	10
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	10	10	10
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

This account provides funding to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the President's Budget. As authorized, gains due to fluctuations may be deposited into this account to be available to offset future losses.

## Trust Funds

## FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

## Program and Financing (in millions of dollars)

Identification code 514-8285-0-7-602	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	1		
0900 Total new obligations, unexpired accounts (object class 42.0) .....	1		

## Budgetary resources:

Unobligated balance:	Unobligated balance brought forward, Oct 1 .....	2021 actual	2022 est.	2023 est.
1000	Unobligated balance brought forward, Oct 1 .....	6	5	5
1930	Total budgetary resources available .....	6	5	5
1941	Unexpired unobligated balance, end of year .....	5	5	5

## Change in obligated balance:

Unpaid obligations:	Unpaid obligations, brought forward, Oct 1 .....	2021 actual	2022 est.	2023 est.
3000	Unpaid obligations, brought forward, Oct 1 .....	1		1
3010	New obligations, unexpired accounts .....	1		

3050	Unpaid obligations, end of year .....	1	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....		1	1
3200	Obligated balance, end of year .....	1	1	1
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

This fund is maintained to pay separation costs for Foreign Service National employees of the United States Agency for Global Media in those countries in which such pay is legally authorized. The fund, as authorized by P.L. 102-138, and amended by Division G of P.L. 105-277, the Foreign Affairs Reform and Restructuring Act of 1998, is maintained by annual government contributions which are appropriated in the International Broadcasting Operations account.

## UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

### Federal Funds

#### SALARIES AND EXPENSES

*For necessary expenses for the operation of the United States Court of Appeals for Veterans Claims as authorized by sections 7251 through 7298 of title 38, United States Code, \$46,900,000: Provided, That \$3,385,000 shall be available for the purpose of providing financial assistance as described and in accordance with the process and reporting procedures set forth under this heading in Public Law 102-229.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

		Identification code 345-0300-0-1-705	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>					
0001	Salaries and Expenses .....		37	37	47
<b>Budgetary resources:</b>					
	Budget authority:				
	Appropriations, discretionary:				
1100	Appropriation .....		37	37	47
1930	Total budgetary resources available .....		37	37	47
<b>Change in obligated balance:</b>					
	Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....		3	3	6
3010	New obligations, unexpired accounts .....		37	37	47
3020	Outlays (gross) .....		-37	-34	-48
3050	Unpaid obligations, end of year .....		3	6	5
	Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....		3	3	6
3200	Obligated balance, end of year .....		3	6	5
<b>Budget authority and outlays, net:</b>					
	Discretionary:				
4000	Budget authority, gross .....		37	37	47
	Outlays, gross:				
4010	Outlays from new discretionary authority .....		35	33	42
4011	Outlays from discretionary balances .....		2	1	6
4020	Outlays, gross (total) .....		37	34	48
4180	Budget authority, net (total) .....		37	37	47
4190	Outlays, net (total) .....		37	34	48

The United States Court of Appeals for Veterans Claims (Court) is a national court of record established by the Veterans Judicial Review Act (Public Law 100-687), Division A (1988) (Act). The Act, as amended, is codified in part at 38 U.S.C. 7251-7299. The Court is located in Washington, D.C., but as a national court may sit anywhere in the United States.

The Court is part of the Federal judicial system and has a permanent authorization for seven judges, one of whom serves as chief judge. Per Public Law 114-315, the Congress temporarily authorized expansion of the Court to nine active judges. Judges are appointed by the President, and with the

advice and consent of the Senate, for 15-year terms. The Court is currently staffed with nine active judges. Upon retirement, a judge may choose to be recall eligible, and thus willing to be recalled to service by the chief judge. Currently eight of the Court's ten retired judges are recall eligible and are recalled to service on a rotational basis. Recall-eligible judges may elect full retirement at any time.

The Court has exclusive jurisdiction to review decisions made by the Department of Veterans Affairs Board of Veterans' Appeals (Board) that adversely affect a person's entitlement to Department of Veterans Affairs benefits. This judicial review, although specialized in scope, is the same as that performed by all other United States Courts of Appeals. In cases before it, the Court has the authority to decide all relevant questions of law; to interpret constitutional, statutory, and regulatory provisions; and to determine the meaning or applicability of actions/decisions by the Secretary of Veterans Affairs. The Court may affirm, set aside, reverse, or remand those decisions as appropriate. Additionally, the Court has class action authority, has jurisdiction under 28 U.S.C. 1651 to issue all writs necessary or appropriate in aid of its jurisdiction, and may act on applications under 28 U.S.C. 2412(d), the Equal Access to Justice Act. Certain decisions by the Court are reviewable by the United States Court of Appeals for the Federal Circuit and, if *certiorari* is granted, by the Supreme Court of the United States. For management, administration, and expenditure of funds in areas beyond the bounds of Chapter 72 of Title 38, the Court may exercise the authorities provided for such purposes applicable to other courts as defined in Title 28, U.S. Code.

In 1992, the Congress authorized the Court to transfer funds from its appropriation that year to the Legal Services Corporation (LSC), for the purpose of providing, facilitating, and furnishing legal and other assistance, through grant or contract, to veterans and others seeking recourse in the Court. That program, often referred to as the pro bono representation program, has been ongoing since that time, with LSC responsible for oversight and grant distribution responsibilities. The Appropriations Subcommittees consider LSC's budget request separately from the Court's budget request, although both are submitted together.

#### Object Classification (in millions of dollars)

Identification code 345-0300-0-1-705		2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>				
11.3	Personnel compensation: Other than full-time permanent .....	16	17	20
12.1	Civilian personnel benefits .....	11	10	12
23.1	Rental payments to GSA .....	2	3	4
25.2	Other services from non-Federal sources .....	2	2	4
25.3	Other goods and services from Federal sources .....	1	1	1
31.0	Equipment .....	1	1	1
32.0	Land and structures .....	1	.....	2
41.0	Grants, subsidies, and contributions .....	3	3	3
99.9	Total new obligations, unexpired accounts .....	37	37	47

#### Employment Summary

Identification code 345-0300-0-1-705		2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment .....	128	139	156

#### Trust Funds

#### COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 345-8290-0-7-705		2021 actual	2022 est.	2023 est.
0100	Balance, start of year .....	.....	.....	1
	Receipts:			
	Current law:			
1140	Earnings on Investment, Court of Veterans Appeals Retirement Fund, LVE .....	1	1	3
1140	Employing Agency Contributions, Court of Appeals for Veterans Claims Retirement Fund .....	6	7	5

## COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND—Continued

## Special and Trust Fund Receipts—Continued

Identification code 345-8290-0-7-705	2021 actual	2022 est.	2023 est.
1199 Total current law receipts .....	7	8	8
1999 Total receipts .....	7	8	8
2000 Total: Balances and receipts .....	7	8	9
Appropriations:			
Current law:			
2101 Court of Appeals for Veterans Claims Retirement Fund .....	-7	-7	-5
5099 Balance, end of year .....		1	4

## Program and Financing (in millions of dollars)

Identification code 345-8290-0-7-705	2021 actual	2022 est.	2023 est.
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## Obligations by program activity:

0001 Court of Appeals for Veterans Claims Retirement Fund .....	3	3	5
0900 Total new obligations, unexpired accounts (object class 42.0) .....	3	3	5

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	52	56	60
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	7	7	5
1930 Total budgetary resources available .....	59	63	65
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	56	60	60

## Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	3	3	5
3020 Outlays (gross) .....	-3	-3	-5

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	7	7	5
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3	3	5
4180 Budget authority, net (total) .....	7	7	5
4190 Outlays, net (total) .....	3	3	5

## Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	51	56	56
5001 Total investments, EOY: Federal securities: Par value .....	56	56	61

The United States Court of Appeals for Veterans Claims Retirement Fund (Retirement Fund or Fund), established under 38 U.S.C. 7298, is used for judges' retired pay and for annuities, refunds, and allowances provided to surviving spouses and dependent children. Participating judges pay 1-percent of their salaries to cover creditable service for retired pay purposes and 2.2-percent of their salaries for survivor annuity purposes. Additional funds needed to cover the unfunded liability may be transferred to the Retirement Fund from the Court's annual appropriation. The Court's contribution to the Fund is estimated annually by an actuarial firm retained by the Court. The Fund is invested solely in government securities.

## UNITED STATES ENRICHMENT CORPORATION FUND

## Federal Funds

## UNITED STATES ENRICHMENT CORPORATION FUND

## Program and Financing (in millions of dollars)

Identification code 486-4054-0-3-271	2021 actual	2022 est.	2023 est.
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## Budgetary resources:

Budget authority:			
1702 Spending authority from offsetting collections, discretionary:			
1710 Offsetting collections (previously unavailable) .....	291	1,449	609

1710 Spending authority from offsetting collections transferred to other accounts [089-0315] .....			-123
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....		-608	-81
1800 Spending authority from offsetting collections, mandatory:			
1824 Collected .....	4	21	1
1824 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	-4	-21	-1

## Budget authority and outlays, net:

Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities .....	-4	-21	-1
4180 Budget authority, net (total) .....	-4	-21	-1
4190 Outlays, net (total) .....	-4	-21	-1

## Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	1,717	1,431	609
5001 Total investments, EOY: Federal securities: Par value .....	1,431	609	81
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	1,717	1,430	610
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	1,430	610	83

## UNITED STATES HOLOCAUST MEMORIAL MUSEUM

## Federal Funds

## HOLOCAUST MEMORIAL MUSEUM

For expenses of the Holocaust Memorial Museum, as authorized by Public Law 106-292 (36 U.S.C. 2301-2310), \$65,231,000, of which \$1,000,000 shall remain available until September 30, 2025, for the Museum's equipment replacement program; and of which \$4,000,000 for the Museum's repair and rehabilitation program and \$1,264,000 for the Museum's outreach initiatives program shall remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 456-3300-0-1-503	2021 actual	2022 est.	2023 est.
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## Obligations by program activity:

0001 Holocaust Memorial Museum .....	70	61	65
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## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	18	16	16
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	17	.....	.....
1021 Recoveries of prior year unpaid obligations .....	9	.....	.....
1070 Unobligated balance (total) .....	27	16	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	61	61	65
1930 Total budgetary resources available .....	88	77	81
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2	.....	.....
1941 Unexpired unobligated balance, end of year .....	16	16	16

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	23	25	23
3010 New obligations, unexpired accounts .....	70	61	65
3011 Obligations ("upward adjustments"), expired accounts .....	4	.....	.....
3020 Outlays (gross) .....	-59	-63	-65
3040 Recoveries of prior year unpaid obligations, unexpired .....	-9	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-4	.....	.....
3050 Unpaid obligations, end of year .....	25	23	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	23	25	23
3200 Obligated balance, end of year .....	25	23	23

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	61	61	65
Outlays, gross:			
4010 Outlays from new discretionary authority .....	43	46	49

4011	Outlays from discretionary balances .....	16	17	16
4020	Outlays, gross (total) .....	59	63	65
4180	Budget authority, net (total) .....	61	61	65
4190	Outlays, net (total) .....	59	63	65

A nonpartisan, Federal educational institution, the United States Holocaust Memorial Museum is America's national memorial to the victims of the Holocaust dedicated to ensuring the permanence of Holocaust memory, understanding, and relevance. Through the power of Holocaust history, the Museum challenges leaders and individuals worldwide to think critically about their role in society and to confront antisemitism and other forms of hate, prevent genocide, and promote human dignity.

#### Object Classification (in millions of dollars)

Identification code 456-3300-0-1-503		2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....	14	16	16
12.1	Civilian personnel benefits .....	5	7	7
21.0	Travel and transportation of persons .....	2	1	1
23.1	Rental payments to GSA .....	2	2	2
23.3	Communications, utilities, and miscellaneous charges .....	3	3	4
24.0	Printing and reproduction .....	9	1	1
25.2	Other services from non-Federal sources .....	9	10	10
25.4	Operation and maintenance of facilities .....	18	18	19
26.0	Supplies and materials .....	4	1	1
31.0	Equipment .....	4	3	4
99.9	Total new obligations, unexpired accounts .....	70	61	65

#### Employment Summary

Identification code 456-3300-0-1-503		2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment .....	167	163	163

## UNITED STATES INSTITUTE OF PEACE

### Federal Funds

#### UNITED STATES INSTITUTE OF PEACE

For necessary expenses of the United States Institute of Peace, as authorized by the United States Institute of Peace Act (22 U.S.C. 4601 et seq.), \$47,250,000, to remain available until September 30, 2024, which shall not be used for construction activities.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 458-1300-0-1-153		2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0001	Operating Expenses (Direct) .....	45	45	47
0801	Operating Expenses (Reimbursable) .....	29	29	29
0900	Total new obligations, unexpired accounts .....	74	74	76

#### Budgetary resources:

1000	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	66	64	38
1021	Recoveries of prior year unpaid obligations .....	3	1	1
1070	Unobligated balance (total) .....	69	65	39
1100	Budget authority:			
1100	Appropriations, discretionary:			
1100	Appropriation .....	45	46	47
1700	Spending authority from offsetting collections, discretionary:			
1700	Collected .....	24	1	1
1900	Budget authority (total) .....	69	47	48
1930	Total budgetary resources available .....	138	112	87
1941	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	64	38	11

#### Change in obligated balance:

3000	Unpaid obligations:			
3010	Unpaid obligations, brought forward, Oct 1 .....	30	29	38
3011	New obligations, unexpired accounts .....	74	74	76
3020	Obligations ("upward adjustments"), expired accounts .....	3	.....	.....
3040	Outlays (gross) .....	-70	-64	-48
3041	Recoveries of prior year unpaid obligations, unexpired .....	-3	-1	-1
3041	Recoveries of prior year unpaid obligations, expired .....	-5	.....	.....
3050	Unpaid obligations, end of year .....	29	38	65
<b>Uncollected payments:</b>				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-74	-70	-70
3071	Change in uncollected pymts, Fed sources, expired .....	4	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-70	-70	-70
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	-44	-41	-32
3200	Obligated balance, end of year .....	-41	-32	-5

#### Budget authority and outlays, net:

4000	Budget authority, gross .....	69	47	48
<b>Outlays:</b>				
4010	Outlays from new discretionary authority .....	45	38	39
4011	Outlays from discretionary balances .....	25	26	9
4020	Outlays, gross (total) .....	70	64	48
<b>Offsets against gross budget authority and outlays:</b>				
4030	Offsetting collections (collected) from:			
4030	Federal sources .....	-26	-15	.....
4033	Non-Federal sources .....	.....	-1	-1
4040	Offsetting collections credited to expired accounts .....	2	15	.....
4052	Additional offsets against budget authority only (total) .....	2	15	.....
4060	Additional offsets against budget authority only (total) .....	2	15	.....
4070	Budget authority, net (discretionary) .....	45	46	47
4080	Outlays, net (discretionary) .....	44	48	47
4180	Budget authority, net (total) .....	45	46	47
4190	Outlays, net (total) .....	44	48	47

Created by Congress in 1984, the United States Institute of Peace (USIP) is an independent, nonpartisan institution charged with increasing the nation's capacity to prevent, mitigate, and help resolve international conflict without violence.

#### Object Classification (in millions of dollars)

Identification code 458-1300-0-1-153		2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>				
11.8	Personnel compensation: Special personal services payments .....	12	12	13
12.1	Civilian personnel benefits .....	5	5	6
21.0	Travel and transportation of persons .....	3	3	3
25.2	Other services from non-Federal sources .....	22	22	22
41.0	Grants, subsidies, and contributions .....	3	3	3
99.0	Direct obligations .....	45	45	47
99.0	Reimbursable obligations .....	29	29	29
99.9	Total new obligations, unexpired accounts .....	74	74	76

## UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

### Federal Funds

#### OPERATING EXPENSES

For necessary expenses, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms, and the employment of experts and consultants under section 3109 of title 5, United States Code, of the United States Interagency Council on Homelessness in carrying out the functions pursuant to title II of the McKinney-Vento Homeless Assistance Act, as amended, \$4,700,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

OPERATING EXPENSES—Continued Program and Financing (in millions of dollars)			
Identification code 376-1300-0-1-808	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0101 Operations .....	3	4	5
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4	4	5
1930 Total budgetary resources available .....	4	4	5
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	.....
3010 New obligations, unexpired accounts .....	3	4	5
3020 Outlays (gross) .....	-3	-5	.....
3050 Unpaid obligations, end of year .....	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	.....
3200 Obligated balance, end of year .....	1	.....	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4	4	5
4010 Outlays, gross:			
4011 Outlays from new discretionary authority .....	3	4	5
4011 Outlays from discretionary balances .....	.....	1	.....
4020 Outlays, gross (total) .....	3	5	5
4180 Budget authority, net (total) .....	4	4	5
4190 Outlays, net (total) .....	3	5	5

The United States Interagency Council on Homelessness (USICH) is an independent Executive Branch agency whose mission is to coordinate the Federal response to homelessness and to create a national partnership at every level of government and with the private sector to prevent and end homelessness. The Budget proposes \$4.7 million for USICH.

Object Classification (in millions of dollars)			
Identification code 376-1300-0-1-808	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	3
25.3 Other goods and services from Federal sources .....	1	1	1
99.0 Direct obligations .....	3	3	4
99.5 Adjustment for rounding .....	.....	1	1
99.9 Total new obligations, unexpired accounts .....	3	4	5

#### Employment Summary

Identification code 376-1300-0-1-808	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	18	18	22

### VIETNAM EDUCATION FOUNDATION

#### Federal Funds

##### VIETNAM DEBT REPAYMENT FUND

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 519-5365-0-2-154	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	6	6	6
2000 Total: Balances and receipts .....	6	6	6
5099 Balance, end of year .....	6	6	6

Identification code 519-5365-0-2-154	2021 actual	2022 est.	2023 est.
<b>Program and Financing (in millions of dollars)</b>			
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	10	10
1930 Total budgetary resources available .....	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	10	10	10
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The Vietnam Education Foundation Act of 2000 (Title II of Public Law 106-554) created the Vietnam Education Foundation (VEF) to administer an international fellowship program under which Vietnamese nationals can undertake graduate and post-graduate level studies in the United States in the sciences (natural, physical, and environmental), mathematics, medicine, and technology, and American citizens can teach in these fields in appropriate Vietnamese institutions of higher education. The Act also authorized the establishment of the Vietnam Debt Repayment Fund, in which all payments (including interest payments) made by the Socialist Republic of Vietnam under the United States-Vietnam debt agreement shall be deposited as offsetting receipts. Beginning in 2002, and in each subsequent year through 2018, \$5 million of the amounts deposited into the fund from USDA and USAID shall be available to VEF for operations and fellowship programs. Beginning in 2015, and in each subsequent year through 2018, the remaining amounts deposited into the fund from USDA and USAID shall be available to support the establishment of an independent, not-for-profit academic institution in the Socialist Republic of Vietnam.

### FEDERALLY CREATED NON-FEDERAL ENTITIES

The majority of budgetary accounts are associated with departments or other entities that are clearly Federal agencies. In other cases, budgetary accounts reflect a measure of Governmental activity in the economy, though the activity may have no direct relationship with the United States Treasury. Federally created non-Federal entities may be in the Budget because they were created by Federal law, they have some measure of regulatory or other authority conferred to them by law, or because they serve a public good directed by the Government. The following accounts are each deemed to be budgetary and fulfill the goal of presenting a Budget that is comprehensive of the full range of Federal activities.

### AFFORDABLE HOUSING PROGRAM

Identification code 530-5528-0-2-604	2021 actual	2022 est.	2023 est.
<b>Federal Funds</b>			
<b>AFFORDABLE HOUSING PROGRAM</b>			
<b>Special and Trust Fund Receipts (in millions of dollars)</b>			
0100 Balance, start of year .....	.....	.....	13
Receipts:			
Current law:			
1110 Contributions, Federal Home Loan Banks, Affordable Housing Program .....	224	224	224
2000 Total: Balances and receipts .....	224	224	237
Appropriations:			
Current law:			
2101 Affordable Housing Program .....	-224	-224	-224
2132 Affordable Housing Program .....	.....	13	13
2199 Total current law appropriations .....	-224	-211	-211
2999 Total appropriations .....	-224	-211	-211
5099 Balance, end of year .....	.....	13	26

Program and Financing (in millions of dollars)			
Identification code 530-5528-0-2-604	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Affordable Housing Program (Direct) .....	224	211	211
0900 Total new obligations, unexpired accounts (object class 41.0) .....	224	211	211
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	224	224	224
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	.....	-13	-13
1260 Appropriations, mandatory (total) .....	224	211	211
1930 Total budgetary resources available .....	224	211	211
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	224	211	211
3020 Outlays (gross) .....	-224	-211	-211
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross .....	224	211	211
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	18	4
4101 Outlays from mandatory balances .....	.....	.....	15
4110 Outlays, gross (total) .....	.....	18	19
4180 Budget authority, net (total) .....	.....	60	16
4190 Outlays, net (total) .....	.....	18	19

The Affordable Housing Program was created by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA). FIRREA requires each of the Federal Home Loan Banks to contribute 10-percent of its previous year's net earnings to an Affordable Housing Program (AHP) to be used to subsidize the cost of affordable homeownership and rental housing. The Federal Housing Finance Agency (FHFA) regulates the AHP and ensures that the AHP fulfills its mission.

## CORPORATION FOR TRAVEL PROMOTION

### Federal Funds TRAVEL PROMOTION FUND

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 580-5585-0-2-376	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	439	392	436
<b>Receipts:</b>			
Current law:			
1110 Fees, Travel Promotion Fund .....	13	60	150
2000 Total: Balances and receipts .....	452	452	586
<b>Appropriations:</b>			
Current law:			
2101 Travel Promotion Fund .....	-64	-13	-60
2103 Travel Promotion Fund .....	.....	-4	-1
2132 Travel Promotion Fund .....	4	1	3
2199 Total current law appropriations .....	-60	-16	-58
2999 Total appropriations .....	-60	-16	-58
5099 Balance, end of year .....	392	436	528

#### Program and Financing (in millions of dollars)

Identification code 580-5585-0-2-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Travel Promotion Fund .....	60	12	57
0900 Total new obligations, unexpired accounts (object class 41.0) .....	60	12	57

Budgetary resources:	2021 actual	2022 est.	2023 est.
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	.....	4
Budget authority:			
1201 Appropriations, mandatory:			
Appropriation (special or trust fund) .....	64	13	60

1203 Appropriation (previously unavailable)(special or trust) .....	.....	4	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-4	-1	-3
1260 Appropriations, mandatory (total) .....	60	16	58
1930 Total budgetary resources available .....	60	16	62
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	.....	4	5

Change in obligated balance:	2021 actual	2022 est.	2023 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	42	35
3010 New obligations, unexpired accounts .....	60	12	57
3020 Outlays (gross) .....	-18	-19	-36
3050 Unpaid obligations, end of year .....	42	35	56
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	42	35
3200 Obligated balance, end of year .....	42	35	56

Budget authority and outlays, net:	2021 actual	2022 est.	2023 est.
Mandatory:			
4090 Budget authority, gross .....	60	16	58
Outlays, gross:			
4100 Outlays from new mandatory authority .....	18	4	1
4101 Outlays from mandatory balances .....	.....	15	35
4110 Outlays, gross (total) .....	18	19	36
4180 Budget authority, net (total) .....	60	16	58
4190 Outlays, net (total) .....	18	19	36

The Corporation for Travel Promotion (also known as Brand USA) was established by the Travel Promotion Act of 2009 to lead the nation's first global marketing effort to promote the United States as a premier travel destination and to communicate U.S. entry/exit policies and procedures. The public-private partnership, funded through a combination of private sector contributions and Federal matching funds, works closely with the travel industry to encourage increased travel and tourism in the United States.

A surcharge to the Electronic System for Travel Authorization (ESTA) fee that travelers from visa waiver countries pay before arriving in the United States provides Brand USA's Federal matching funds. Authorization to collect the surcharge under the Travel Promotion Act was set to expire September 30, 2020, but was extended to September 30, 2027, in the Brand USA Extension Act (part of the Further Consolidated Appropriations Act, 2020).

## ELECTRIC RELIABILITY ORGANIZATION

### Federal Funds

#### ELECTRIC RELIABILITY ORGANIZATION

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 531-5522-0-2-276	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	7	7	15
<b>Receipts:</b>			
Current law:			
1110 Fees, Electric Reliability Organization .....	83	100	100
2000 Total: Balances and receipts .....	90	107	115
<b>Appropriations:</b>			
Current law:			
2101 Electric Reliability Organization .....	-83	-100	-100
2132 Electric Reliability Organization .....	.....	8	8
2199 Total current law appropriations .....	-83	-92	-92
2999 Total appropriations .....	-83	-92	-92
5099 Balance, end of year .....	7	15	23

#### Program and Financing (in millions of dollars)

Identification code 531-5522-0-2-276	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Electric Reliability Organization (Direct) .....	83	92	92

ELECTRIC RELIABILITY ORGANIZATION—Continued  
Program and Financing—Continued

Identification code 531-5522-0-2-276	2021 actual	2022 est.	2023 est.
0900 Total new obligations, unexpired accounts (object class 25.2) .....	83	92	92
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
Appropriation (special or trust fund) .....	83	100	100
Appropriations and/or unobligated balance of appropriations temporarily reduced .....	.....	-8	-8
1260     Appropriations, mandatory (total) .....	83	92	92
1930     Total budgetary resources available .....	83	92	92
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010     New obligations, unexpired accounts .....	83	92	92
3020     Outlays (gross) .....	-83	-92	-92
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090     Budget authority, gross .....	83	92	92
Outlays, gross:			
4100     Outlays from new mandatory authority .....	83	92	92
4180     Budget authority, net (total) .....	83	92	92
4190     Outlays, net (total) .....	83	92	92

The Energy Policy Act of 2005 (P.L. 109-58) authorizes the Federal Energy Regulatory Commission (FERC) to certify an Electric Reliability Organization (ERO) to establish and enforce reliability standards for the electric bulk-power system. These standards include requirements for operating existing bulk-power system facilities, including cybersecurity protection, and design of planned additions or modifications to these facilities to provide for reliable operation, but does not include requirements to construct new transmission or generation capacity. On July 20, 2006, FERC certified the North American Electric Reliability Corporation as the ERO. ERO is funded by fees on end users of the bulk-power system. Since the ERO does not report budget data to Treasury, ERO funding is based on estimates.

**FEDERAL RETIREMENT THRIFT INVESTMENT BOARD****Federal Funds**

## PROGRAM EXPENSES

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 026-5290-0-2-602	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	.....	.....	.....
<b>Receipts:</b>			
Current law:			
1130     Reimbursement for Program Expenses, Federal Retirement Thrift Investment Board .....	498	497	474
2000 Total: Balances and receipts .....	498	497	474
<b>Appropriations:</b>			
Current law:			
2101     Program Expenses .....	-498	-497	-474
5099 Balance, end of year .....	.....	.....	.....

**Program and Financing** (in millions of dollars)

Identification code 026-5290-0-2-602	2021 actual	2022 est.	2023 est.
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0001 <b>Obligations by program activity:</b>	449	604	474
<b>Budgetary resources:</b>			
Unobligated balance:			
1000     Unobligated balance brought forward, Oct 1 .....	58	107	.....
<b>Budget authority:</b>			
1201     Appropriations, mandatory:			
Appropriation (special or trust fund) .....	498	497	474

1930 Total budgetary resources available .....	556	604	474
Memorandum (non-add) entries:			
1941     Unexpired unobligated balance, end of year .....			
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000     Unpaid obligations, brought forward, Oct 1 .....	.....	.....	107
3010     New obligations, unexpired accounts .....	449	604	474
3020     Outlays (gross) .....	-449	-497	-474
3050     Unpaid obligations, end of year .....	.....	107	107
Memorandum (non-add) entries:			
3100     Obligated balance, start of year .....	.....	.....	107
3200     Obligated balance, end of year .....	.....	107	107
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090     Budget authority, gross .....	498	497	474
Outlays, gross:			
4100     Outlays from new mandatory authority .....	442	497	474
4101     Outlays from mandatory balances .....	7	.....	.....
4110     Outlays, gross (total) .....	449	497	474
4180     Budget authority, net (total) .....	498	497	474
4190     Outlays, net (total) .....	449	497	474

The Federal Retirement Thrift Investment Board is responsible for managing the Thrift Savings Fund. Program administration for the Fund is financed from the Fund. Program expenses are funded first from forfeitures and loan fees and then from earnings on all participant and agency contributions to the Fund.

The Thrift Savings Fund is a special tax-deferred savings fund established by the Federal Employees' Retirement System Act of 1986. Due to the fiduciary nature of the Fund, it is not included in the totals of the Federal Budget. Information on the financial status and activities of the Fund follows this account.

**Object Classification** (in millions of dollars)

Identification code 026-5290-0-2-602	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....			
12.1     Civilian personnel benefits .....	14	17	17
21.0     Travel and transportation of persons .....	.....	1	1
23.2     Rental payments to others .....	12	13	13
23.3     Communications, utilities, and miscellaneous charges .....	27	26	22
24.0     Printing and reproduction .....	.....	2	1
25.1     Advisory and assistance services .....	20	17	19
25.2     Other services from non-Federal sources .....	329	468	341
25.3     Other goods and services from Federal sources .....	1	12	12
31.0     Equipment .....	8	7	7
99.9     Total new obligations, unexpired accounts .....	449	604	474

**Employment Summary**

Identification code 026-5290-0-2-602	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	285	294	294

**INFORMATION SCHEDULES FOR THE THRIFT SAVINGS FUND**

The Fund is composed of individual accounts maintained by the Federal Retirement Thrift Investment Board on behalf of the individual participants in the Fund. All Federal civilian employees and members of the uniformed services are eligible to contribute to the Fund. Civilian employees covered by the Federal Employees Retirement System (or equivalent retirement systems) receive an automatic agency 1 percent contribution and matching contributions in accordance with the formulas prescribed by law. Beginning in January 2018, all new members of the uniformed services, and those members of the uniformed services with less than 12 years of service who have made an affirmative election, receive an automatic agency one percent contribution and matching contributions in accordance with the formulas prescribed by law. Employees can invest in five investment funds: a U.S. Government securities investment fund; a fixed income index investment

fund; a common stock index investment fund; a small capitalization stock index investment fund; an international stock index investment fund; or in ten lifecycle funds. These funds are composed of varying allocations of the five core investment funds. The allocations are based on the target maturity date of each fund.

The estimated status of the Fund is shown below:

#### STATUS OF THRIFT SAVINGS FUND

	(in millions of dollars)		
	2021 actual	2022 est.	2023 est.
Thrift Savings Fund investment balance, start of year .....	676,489	775,884	878,276
Receipts during the year:			
Employee contributions .....	27,001	27,811	28,645
Contributions on behalf of employees <sup>1</sup> .....	11,680	12,030	12,391
Earnings and adjustments <sup>2</sup> .....	90,873	93,599	96,408
Total receipts .....	129,554	133,440	137,444
Outlays during the year:			
Withdrawals .....	29,891	30,788	31,711
Loans to employees, net of repayments .....	(230)	(237)	(244)
Administrative expenses .....	449	497	474
Total cash outlays .....	30,110	31,048	31,941
Thrift Savings Fund investment balance, end of year <sup>3</sup> .....	775,933	878,276	983,779
Notes:	2021 actual	2022 est.	2023 est.
<sup>1</sup> 2021 Employer contributions included:			
Automatic contributions for FERS employees: .....	2,598	2,676	2,756
Matching contributions for FERS employees: .....	9,082	9,354	9,635
	11,680	12,030	12,391
<sup>2</sup> 2021 Earnings included:			
Return on investment in Government Securities .....	3,575	3,682	3,793
Return on non-government instruments .....	87,132	89,746	92,438
Interest on loans to employees .....	157	162	167
Agency payments for lost earnings .....	9	9	10

<sup>3</sup>Investment Balances at 9/30/2021 were:

U.S. Government Securities Investment Fund .....	273,097
TSP F Fund - U.S. Debt Index Fund .....	37,638
TSP C Fund - Equity Index Fund .....	293,772
TSP S Fund - Extended Equity Index Fund .....	104,263
TSP I Fund - EAFE Equity Index Fund .....	67,114

Assumptions for growth:

FY 2022 and FY 2023: 3% estimated growth (except for 2022 Start of Year Balance). Administrative expenses for the new year and out year (FY 2022 and FY 2023) are the Board approved and estimated budget.

#### MEDICAL CENTER RESEARCH ORGANIZATIONS

##### Federal Funds

###### MEDICAL CENTER RESEARCH ORGANIZATIONS

###### Program and Financing (in millions of dollars)

Identification code 185-4026-0-3-703	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0801 Operating expenses .....	269	273	277
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	269	273	277
1930 Total budgetary resources available .....	269	273	277
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	205
3010 New obligations, unexpired accounts .....	269	273	277
3020 Outlays (gross) .....	-269	-68	-137
3050 Unpaid obligations, end of year .....	.....	205	345
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	205
3200 Obligated balance, end of year .....	.....	205	345
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	269	273	277

Outlays, gross:			
4100 Outlays from new mandatory authority .....	269	68	69
4101 Outlays from mandatory balances .....	.....	.....	68
4110 Outlays, gross (total) .....	269	68	137
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-269	-273	-277
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	205	140

These nonprofit corporations provide a flexible funding mechanism for the conduct of approved research at Department of Veterans Affairs medical centers. These organizations will derive funds to operate various research activities from Federal and non-Federal sources. No appropriation is required to support these activities.

###### Object Classification (in millions of dollars)

Identification code 185-4026-0-3-703	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons .....	10	10	10
25.2 Other services from non-Federal sources .....	233	236	240
26.0 Supplies and materials .....	18	19	19
31.0 Equipment .....	8	8	8
99.9 Total new obligations, unexpired accounts .....	269	273	277

#### NATIONAL ASSOCIATION OF REGISTERED AGENTS AND BROKERS

##### Federal Funds

###### NATIONAL ASSOCIATION OF REGISTERED AGENTS AND BROKERS

###### Special and Trust Fund Receipts (in millions of dollars)

Identification code 543-5743-0-2-376	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1110 Membership Fees, NARAB .....	.....	2	2
2000 Total: Balances and receipts .....	.....	2	2
Appropriations:			
Current law:			
2101 National Association of Registered Agents and Brokers .....	.....	-2	-2
5099 Balance, end of year .....	.....	.....	.....

###### Program and Financing (in millions of dollars)

Identification code 543-5743-0-2-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Administrative support .....	.....	1	1
0002 Advisory and assistant services .....	.....	1	1
0900 Total new obligations, unexpired accounts .....	.....	2	2
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	.....	2	2
1930 Total budgetary resources available .....	.....	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	2	2
3020 Outlays (gross) .....	.....	-2	-2
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	.....	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	2	2
4180 Budget authority, net (total) .....	.....	2	2
4190 Outlays, net (total) .....	.....	2	2

NATIONAL ASSOCIATION OF REGISTERED AGENTS AND BROKERS—Continued  
Object Classification (in millions of dollars)

Identification code 543-5743-0-2-376	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.1 Advisory and assistance services .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	2	2	2

## Employment Summary

Identification code 543-5743-0-2-376	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	7	7	7

## NATIONAL OILHEAT RESEARCH ALLIANCE

## Federal Funds

## NATIONAL OILHEAT RESEARCH ALLIANCE

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 544-5643-0-2-276	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	.....	2	.....
Receipts:			
Current law:			
1110 Fees, National Oilheat Research Alliance .....	7	9	8
2000 Total: Balances and receipts .....	7	9	10
Appropriations:			
Current law:			
2101 National Oilheat Research Alliance .....	-7	-7	-7
5099 Balance, end of year .....	.....	2	3

## Program and Financing (in millions of dollars)

Identification code 544-5643-0-2-276	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	7	7	7
0900 Total new obligations, unexpired accounts (object class 25.2) .....	7	7	7
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	7	7	7
1930 Total budgetary resources available .....	7	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	7	7	7
3020 Outlays (gross) .....	-7	-7	-7
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	7	7	7
Outlays, gross:			
4100 Outlays from new mandatory authority .....	7	7	7
4180 Budget authority, net (total) .....	7	7	7
4190 Outlays, net (total) .....	7	7	7

The National Oilheat Research Alliance (NORA) was first authorized by The National Oilheat Research Alliance Act of 2000, as amended in 2014 (P.L. 113-79), and reauthorized by the Agriculture Improvement Act of 2018 (P.L. 115-334) to develop programs and projects and enter into contracts or other agreements to enhance consumer and employee safety and training; to provide for research, development, and demonstration of clean and efficient oilheat fuel utilization equipment; and to educate consumers. NORA is funded via statutorily-mandated fees of \$0.002 on every gallon of heating oil sold, collected at the wholesale level. Since

NORA does not report budget data to Treasury, NORA funding is based on estimates.

## PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

## Federal Funds

## PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 526-5376-0-2-376	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	20	19	21
Receipts:			
Current law:			
1110 Accounting Support Fees, Public Company Accounting Oversight Board .....	264	298	308
1120 Civil Monetary Penalties, Public Company Accounting Oversight Board .....	2	2	2
1130 Interest on Investments .....	.....	1	2
1199 Total current law receipts .....	266	301	312
1999 Total receipts .....	266	301	312
2000 Total: Balances and receipts .....	286	320	333
Appropriations:			
Current law:			
2101 Public Company Accounting Oversight Board .....	-2	-2	-2
2101 Public Company Accounting Oversight Board .....	-264	-299	-310
2103 Public Company Accounting Oversight Board .....	-17	-16	-18
2132 Public Company Accounting Oversight Board .....	16	18	18
2199 Total current law appropriations .....	-267	-299	-312
2999 Total appropriations .....	-267	-299	-312
5099 Balance, end of year .....	19	21	21

## Program and Financing (in millions of dollars)

Identification code 526-5376-0-2-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Accounting Oversight .....	274	306	308
0002 Accounting Scholarship Program .....	1	1	.....
0900 Total new obligations, unexpired accounts (object class 25.1) .....	275	307	308
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	156	148	144
1020 Adjustment of unobligated bal brought forward, Oct 1 (Error in PY Gross Outlays) .....	.....	4	.....
1070 Unobligated balance (total) .....	156	152	144
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) (Civil Money Penalties) ....	2	2	2
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	264	299	310
1203 Appropriation (previously unavailable)(special or trust) ....	17	16	18
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-16	-18	-18
1260 Appropriations, mandatory (total) .....	265	297	310
1900 Budget authority (total) .....	267	299	312
1930 Total budgetary resources available .....	423	451	456
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	148	144	148

## Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1 .....	.....	8
3010 New obligations, unexpired accounts .....	275	307
3020 Outlays (gross) .....	-275	-299
3050 Unpaid obligations, end of year .....	.....	9
3100 Memorandum (non-add) entries:		
3200 Obligated balance, start of year .....	.....	8
3200 Obligated balance, end of year .....	8	9

## Budget authority and outlays, net:

4000 Budget authority, gross .....	2	2
4000 Budget authority, gross .....	2	2

Outlays, gross:								
4010 Outlays from new discretionary authority .....	1	1	1	1203 Appropriation (previously unavailable)(special or trust) ...	10	11	9	
4011 Outlays from discretionary balances .....	.....	1	1	1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-11	-9	-10	
4020 Outlays, gross (total) .....	1	2	2	1260 Appropriations, mandatory (total) .....	151	164	173	
Mandatory:				1930 Total budgetary resources available .....	151	164	173	
4090 Budget authority, gross .....	265	297	310					
Outlays, gross:								
4100 Outlays from new mandatory authority .....	265	297	305					
4101 Outlays from mandatory balances .....	9	.....	.....					
4110 Outlays, gross (total) .....	274	297	305					
4180 Budget authority, net (total) .....	267	299	312					
4190 Outlays, net (total) .....	275	299	307					
<b>Memorandum (non-add) entries:</b>								
5000 Total investments, SOY: Federal securities: Par value .....	114	104	93					
5001 Total investments, EOY: Federal securities: Par value .....	104	93	93					

Note: Because the Public Company Accounting Oversight Board (PCAOB) does not report budgetary data to Treasury, amounts shown above were derived from the PCAOB's financial data, which is based on a calendar year.

The Sarbanes-Oxley Act of 2002 (the Act) (P.L. 107-204), as amended by the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111-203), established the PCAOB to oversee the audits and auditors of both public companies that are subject to Federal securities laws and broker-dealers registered with the Securities and Exchange Commission (SEC) in order to protect the interests of investors and further the public interest in the preparation of informative, accurate, and independent audit reports.

Funding for the PCAOB comes from registration and annual fees paid by public accounting firms and accounting support fees paid by public companies and SEC-registered broker-dealers. The Act designated the Commission to oversee the PCAOB and specifies that the PCAOB's budget and the accounting support fee be subject to approval by the Commission.

## SECURITIES INVESTOR PROTECTION CORPORATION

### Federal Funds

#### SECURITIES INVESTOR PROTECTION CORPORATION

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 576-5600-0-2-376	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	3,689	4,049	4,389
Receipts:			
Current law:			
1110 Assessments, SIPC .....	439	421	405
1130 Earnings on Investments, SIPC .....	72	83	89
1199 Total current law receipts .....	511	504	494
1999 Total receipts .....	511	504	494
2000 Total: Balances and receipts .....	4,200	4,553	4,883
Appropriations:			
Current law:			
2101 Securities Investor Protection Corporation .....	-152	-162	-174
2103 Securities Investor Protection Corporation .....	-10	-11	-9
2132 Securities Investor Protection Corporation .....	11	9	10
2199 Total current law appropriations .....	-151	-164	-173
2999 Total appropriations .....	-151	-164	-173
5099 Balance, end of year .....	4,049	4,389	4,710

##### Program and Financing (in millions of dollars)

Identification code 576-5600-0-2-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Program Management .....	26	30	29
0002 Customer Claims .....	125	134	144
0900 Total new obligations, unexpired accounts (object class 25.1) .....	151	164	173
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	152	162	174

## STANDARD SETTING BODY

### Federal Funds

#### PAYMENT TO STANDARD SETTING BODY

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 527-5377-0-2-376	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	2	2	2
Receipts:			
Current law:			
1110 Accounting Support Fees, Standard Setting Body .....	31	41	43
2000 Total: Balances and receipts .....	33	43	45
Appropriations:			
Current law:			
2101 Payment to Standard Setting Body .....	-31	-41	-43
2103 Payment to Standard Setting Body .....	-2	-2	-2
2132 Payment to Standard Setting Body .....	2	2	2
2199 Total current law appropriations .....	-31	-41	-43
2999 Total appropriations .....	-31	-41	-43
5099 Balance, end of year .....	2	2	2

##### Program and Financing (in millions of dollars)

Identification code 527-5377-0-2-376	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Advisory and assistance services .....	31	41	43

## PAYMENT TO STANDARD SETTING BODY—Continued

## Program and Financing—Continued

Identification code 527-5377-0-2-376	2021 actual	2022 est.	2023 est.
0900 Total new obligations, unexpired accounts (object class 25.1) .....	31	41	43

## Budgetary resources:

## Budget authority:

Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	31	41	43
1203 Appropriation (previously unavailable)(special or trust) .....	2	2	2
1232 Appropriations and/or unbudgeted balance of appropriations temporarily reduced .....	-2	-2	-2
1260 Appropriations, mandatory (total) .....	31	41	43
1930 Total budgetary resources available .....	31	41	43

## Change in obligated balance:

## Unpaid obligations:

3010 New obligations, unexpired accounts .....	31	41	43
3020 Outlays (gross) .....	-31	-41	-43

## Budget authority and outlays, net:

## Mandatory:

4090 Budget authority, gross .....	31	41	43
Outlays, gross:			
4100 Outlays from new mandatory authority .....	31	41	43
4180 Budget authority, net (total) .....	31	41	43
4190 Outlays, net (total) .....	31	41	43

Note: Because the standard setting body does not provide budgetary data to Treasury, amounts shown above were derived from the standard setting body's financial data, which is based on a calendar year.

The Financial Accounting Standards Board (FASB) is an independent, private-sector organization organized in 1973 within the Financial Accounting Foundation (FAF), which is an independent, private-sector, not-for-profit corporation. The FASB consists of a seven-member board, whose members are appointed by the FAF. The FASB was originally designated by the Securities and Exchange Commission (Commission) as the authoritative standard setter for purposes of the Federal securities laws in 1973. In April 2003, the Commission reaffirmed the status of the FASB as a designated private-sector standard setting body pursuant to the Sarbanes-Oxley Act of 2002 (the Act) (P.L. 107-204), stating that the FASB's financial accounting and reporting standards are recognized as "generally accepted" for purposes of the Federal securities laws.

The Act authorizes funding for the standard setting body to be derived from an accounting support fee assessed on public companies, although the FAF has, on a voluntary basis, partially offset the fees that could be assessed pursuant to the Act by payments derived from publication sales and licensing fees. Prior to the Act, the FASB was funded by voluntary contributions from public companies, public accounting firms, and other stakeholders. The standard setting body's accounting support fee is subject to review by the Commission.

## UNITED MINE WORKERS OF AMERICA BENEFIT FUNDS

## Trust Funds

## UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 476-8295-0-7-551	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	52	52	52
Receipts:			
Current law:			
1110 Premiums, Combined Fund and 1992 Plan, UMWA .....	13	8	7
1140 Transfers from Abandoned Mine Reclamation Fund .....	29	19	82
1140 Federal Payment to United Mine Workers of America .....	322	381	381
1140 Federal Payment to United Mine Workers of America .....	388	331	340
1199 Total current law receipts .....	752	739	810
1999 Total receipts .....	752	739	810
2000 Total: Balances and receipts .....	804	791	862

## Appropriations:

## Current law:

2101 United Mine Workers of America 1992 Benefit Plan .....	-76	-39	-69
2101 United Mine Workers of America Combined Benefit Fund .....	-49	-39	-47
2101 United Mine Workers of America 1993 Benefit Plan .....	-305	-280	-313
2101 United Mine Workers of America Pension Funds .....	-322	-381	-381
2199 Total current law appropriations .....	-752	-739	-810
2999 Total appropriations .....	-752	-739	-810
5099 Balance, end of year .....	52	52	52

## Program and Financing (in millions of dollars)

Identification code 476-8295-0-7-551

2021 actual 2022 est. 2023 est.

## Obligations by program activity:

0001 United Mine Workers of America Combined Benefit Fund .....	49	39	47
0900 Total new obligations, unexpired accounts (object class 42.0) .....	49	39	47

## Budgetary resources:

## Budget authority:

1201 Appropriation (special or trust fund) .....	49	39	47
1930 Total budgetary resources available .....	49	39	47

## Change in obligated balance:

## Unpaid obligations:

3010 New obligations, unexpired accounts .....	49	39	47
3020 Outlays (gross) .....	-49	-39	-47

## Budget authority and outlays, net:

## Mandatory:

4090 Budget authority, gross .....	49	39	47
Outlays, gross:			
4100 Outlays from new mandatory authority .....	49	39	47
4180 Budget authority, net (total) .....	49	39	47
4190 Outlays, net (total) .....	49	39	47

The Combined Benefit Fund was established by the Coal Industry Retiree Health Benefit Act of 1992 to take over paying for medical care of retired miners and their dependents who were eligible for health care from the private 1950 and 1974 United Mine Workers of America Benefit Plans. The Fund's trustees represent the United Mine Workers of America and coal companies. The Fund is financed by assessments on current and former signatories to labor agreements with the United Mine Workers; past transfers from the United Mine Workers pension fund; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

## UNITED MINE WORKERS OF AMERICA 1992 BENEFIT PLAN

## Program and Financing (in millions of dollars)

Identification code 476-8260-0-7-551

2021 actual 2022 est. 2023 est.

## Obligations by program activity:

0001 United Mine Workers of America 1992 Benefit Plan .....	76	39	69
0900 Total new obligations, unexpired accounts (object class 42.0) .....	76	39	69

## Budgetary resources:

## Budget authority:

1201 Appropriation (special or trust fund) .....	76	39	69
1930 Total budgetary resources available .....	76	39	69

## Change in obligated balance:

## Unpaid obligations:

3010 New obligations, unexpired accounts .....	76	39	69
3020 Outlays (gross) .....	-76	-39	-69

## Budget authority and outlays, net:

## Mandatory:

4090 Budget authority, gross .....	76	39	69
Outlays, gross:			
4100 Outlays from new mandatory authority .....	76	39	69
4180 Budget authority, net (total) .....	76	39	69

4190 Outlays, net (total) .....	76	39	69
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The 1992 Benefit Plan was established by the Coal Industry Retiree Health Benefit Act of 1992. It pays for health care for those miners who retired between July 21, 1992 and September 30, 1994, and their dependents, who are eligible for benefits under an employer plan and cease to be covered, usually because an employer is out of business. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is supported by signers of the 1988 labor agreement with the United Mine Workers of America; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

#### UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN

##### Program and Financing (in millions of dollars)

Identification code 476-8535-0-7-551	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 United Mine Workers of America 1993 Benefit Plan .....			
0001	305	280	313
0900 Total new obligations, unexpired accounts (object class 42.0) .....	305	280	313
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201	305	280	313
1930 Total budgetary resources available .....	305	280	313
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	305	280	313
3020	-305	-280	-313
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	305	280	313
Budget authority, gross .....			
Outlays, gross:			
4100	305	280	313
4180	305	280	313
4190	305	280	313

The 1993 Benefit Plan provides health benefits to certain retired mine workers and disabled mine workers who are not eligible for benefits under the Coal Industry Retiree Health Benefit Act of 1992 and who are not re-

ceiving benefits from employers' benefit plans. The 1993 Benefit Plan was established through collective bargaining under the National Bituminous Coal Wage Agreement of 1993. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is financed by signatories to the National Bituminous Coal Wage Agreement; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

#### UNITED MINE WORKERS OF AMERICA PENSION FUNDS

##### Program and Financing (in millions of dollars)

Identification code 476-8553-0-7-601	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....			
0001	322	381	381
0900 Total new obligations, unexpired accounts (object class 42.0) .....	322	381	381
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201	322	381	381
1930 Total budgetary resources available .....	322	381	381
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	322	381	381
3020	-322	-381	-381
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	322	381	381
Budget authority, gross .....			
Outlays, gross:			
4100	322	381	381
4180	322	381	381
4190	322	381	381

The 1974 United Mine Workers of America Pension Plan provides pensions to eligible mine workers who retire, to those who become totally disabled as a result of mine accidents, and to the eligible surviving spouses of mine workers. The Bipartisan Miners Act of 2019 (Division M of Public Law 116-94), authorizes mandatory Treasury payments to the 1974 United Mine Workers of America Pension Plan, subject to certain limitations, until the Plans funded percentage reaches 100 percent.

