

## OTHER DEFENSE—CIVIL PROGRAMS

### MILITARY RETIREMENT

#### *Federal Funds*

#### PAYMENT TO MILITARY RETIREMENT FUND

#### Program and Financing (in millions of dollars)

Identification code 097-0040-0-1-054	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	98,106	114,463	120,357
0900 Total new obligations, unexpired accounts (object class 13.0) .....	98,106	114,463	120,357
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	98,106	114,463	120,357
1930 Total budgetary resources available .....	98,106	114,463	120,357
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	98,106	114,463	120,357
3020 Outlays (gross) .....	-98,106	-114,463	-120,357
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	98,106	114,463	120,357
Outlays, gross:			
4100 Outlays from new mandatory authority .....	98,106	114,463	120,357
4180 Budget authority, net (total) .....	98,106	114,463	120,357
4190 Outlays, net (total) .....	98,106	114,463	120,357

The 2022 payment to the Military Retirement Fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force; retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and survivors' benefits.

The 2004 National Defense Authorization Act (P.L. 108-136) created additional benefits for certain retirees who receive disability compensation from the Department of Veterans Affairs and moved the responsibility for payments under the Combat-Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

The 2016 National Defense Authorization Act (P.L. 114-92) enacted substantial changes to the current military retirement system. The new retirement system, which took effect January 1, 2018, is a blend of several components, including a defined retired pay benefit, a defined contribution to the Thrift Savings Plan, and a bonus (continuation pay) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the legacy retirement system.

1199	Total current law receipts .....	179,163	199,395	199,827
1999	Total receipts .....	179,163	199,395	199,827
2000	Total: Balances and receipts .....	1,072,116	1,208,373	1,341,878
	Appropriations:			
	Current law:			
2101	Military Retirement Fund .....	-178,576	-199,397	-200,813
2135	Military Retirement Fund .....	115,439	133,075	129,004
2199	Total current law appropriations .....	-63,137	-66,322	-71,809
2999	Total appropriations .....	-63,137	-66,322	-71,809
5098	Rounding adjustment .....	-1		
5099	Balance, end of year .....	1,008,978	1,142,051	1,270,069

#### Program and Financing (in millions of dollars)

Identification code 097-8097-0-7-602	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Nondisability .....	55,208	57,954	62,572
0002 Temporary disability .....	479	111	121
0003 Permanent disability .....	1,869	1,933	2,098
0004 Fleet reserve .....	1,732	1,818	1,963
0005 Survivors' benefits .....	3,849	4,506	5,055
0900 Total new obligations, unexpired accounts (object class 42.0) .....	63,137	66,322	71,809
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	178,576	199,397	200,813
1235 Appropriations precluded from obligation (special or trust) .....	-115,439	-133,075	-129,004
1260 Appropriations, mandatory (total) .....	63,137	66,322	71,809
1930 Total budgetary resources available .....	63,137	66,322	71,809
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5,118	5,201	5,069
3010 New obligations, unexpired accounts .....	63,137	66,322	71,809
3020 Outlays (gross) .....	-63,054	-66,454	-71,550
3050 Unpaid obligations, end of year .....	5,201	5,069	5,328
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5,118	5,201	5,069
3200 Obligated balance, end of year .....	5,201	5,069	5,328
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	63,137	66,322	71,809
Outlays, gross:			
4100 Outlays from new mandatory authority .....	57,936	61,253	66,481
4101 Outlays from mandatory balances .....	5,118	5,201	5,069
4110 Outlays, gross (total) .....	63,054	66,454	71,550
4180 Budget authority, net (total) .....	63,137	66,322	71,809
4190 Outlays, net (total) .....	63,054	66,454	71,550
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	916,264	1,032,000	1,147,493
5001 Total investments, EOY: Federal securities: Par value .....	1,032,000	1,147,493	1,276,757

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the military personnel accounts, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general fund of the Treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all the retirees and current members who had earned benefits before the accrual funding system was set up. The second Treasury payment covers the liability for concurrent receipt of military retired pay and disability compensation paid by the Department of Veterans Affairs. This benefit was added in the 2004 National Defense Authorization Act.

#### *Trust Funds*

#### MILITARY RETIREMENT FUND

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8097-0-7-602	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	892,953	1,008,978	1,142,051
Receipts:			
Current law:			
1140 Employing Agency Contributions, Military Retirement Fund .....	25,236	25,639	28,189
1140 Earnings on Investments, Military Retirement Fund .....	45,976	48,724	40,384
1140 Federal Contributions, Military Retirement Fund .....	98,106	114,463	120,357
1140 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund .....	9,845	10,569	10,897

## MILITARY RETIREMENT FUND—Continued

The 2016 National Defense Authorization Act (P.L. 114–92) enacted substantial changes to the current military retirement system. The new retirement system, which took effect January 1, 2018 is a blend of several components, including a defined retired pay benefit, a defined contribution to the Thrift Savings Plan, and a bonus (continuation pay) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the legacy retirement system.

The status of the fund is as follows:

## Status of Funds (in millions of dollars)

Identification code 097–8097–0–7–602	2021 actual	2022 est.	2023 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	898,071	1,014,180	1,147,121
0999 Total balance, start of year .....	898,071	1,014,180	1,147,121
Cash income during the year:			
Current law:			
Receipts:			
1150 Earnings on Investments, Military Retirement Fund .....	45,976	48,724	40,384
1160 Employing Agency Contributions, Military Retirement Fund .....	25,236	25,639	28,189
1160 Federal Contributions, Military Retirement Fund .....	98,106	114,463	120,357
1160 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund .....	9,845	10,569	10,897
1199 Income under present law .....	179,163	199,395	199,827
1999 Total cash income .....	179,163	199,395	199,827
Cash outgo during year:			
Current law:			
2100 Military Retirement Fund [Budget Acct] .....	–63,054	–66,454	–71,550
2199 Outgo under current law .....	–63,054	–66,454	–71,550
2999 Total cash outgo (–) .....	–63,054	–66,454	–71,550
Surplus or deficit:			
3110 Excluding interest .....	70,133	84,217	87,893
3120 Interest .....	45,976	48,724	40,384
3199 Subtotal, surplus or deficit .....	116,109	132,941	128,277
3999 Total change in fund balance .....	116,109	132,941	128,277
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year .....	–17,820	–372	–1,359
4200 Military Retirement Fund .....	1,032,000	1,147,493	1,276,757
4999 Total balance, end of year .....	1,014,180	1,147,121	1,275,398

## RETIREE HEALTH CARE

## Federal Funds

PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

## Program and Financing (in millions of dollars)

Identification code 097–0850–0–1–054	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	6,983	7,503	7,409
0900 Total new obligations, unexpired accounts (object class 13.0) .....	6,983	7,503	7,409
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	6,983	7,503	7,409
1900 Budget authority (total) .....	6,983	7,503	7,409
1930 Total budgetary resources available .....	6,983	7,503	7,409
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	6,983	7,503	7,409
3020 Outlays (gross) .....	–6,983	–7,503	–7,409
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	6,983	7,503	7,409

## Outlays, gross:

4100 Outlays from new mandatory authority .....	6,983	7,503	7,409
4180 Budget authority, net (total) .....	6,983	7,503	7,409
4190 Outlays, net (total) .....	6,983	7,503	7,409

## DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5472–0–2–551	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	263,690	284,820	304,748
Receipts:			
Current law:			
1140 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	246	278	293
1140 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund .....	16,580	14,211	12,124
1140 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	6,983	7,503	7,409
1140 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	8,376	9,336	9,743
1199 Total current law receipts .....	32,185	31,328	29,569
Proposed:			
1240 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund .....			–4
1999 Total receipts .....	32,185	31,328	29,565
2000 Total: Balances and receipts .....	295,875	316,148	334,313
Appropriations:			
Current law:			
2101 Department of Defense Medicare-Eligible Retiree Health Care Fund .....	–32,009	–31,870	–29,685
2135 Department of Defense Medicare-Eligible Retiree Health Care Fund .....	20,954	20,470	17,080
2199 Total current law appropriations .....	–11,055	–11,400	–12,605
2999 Total appropriations .....	–11,055	–11,400	–12,605
5099 Balance, end of year .....	284,820	304,748	321,708

## Program and Financing (in millions of dollars)

Identification code 097–5472–0–2–551	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	11,055	11,400	12,605
0900 Total new obligations, unexpired accounts (object class 13.0) .....	11,055	11,400	12,605
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	32,009	31,870	29,685
1235 Appropriations precluded from obligation (special or trust) .....	–20,954	–20,470	–17,080
1260 Appropriations, mandatory (total) .....	11,055	11,400	12,605
1930 Total budgetary resources available .....	11,055	11,400	12,605
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	495	354	456
3010 New obligations, unexpired accounts .....	11,055	11,400	12,605
3020 Outlays (gross) .....	–11,196	–11,298	–12,557
3050 Unpaid obligations, end of year .....	354	456	504
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	495	354	456
3200 Obligated balance, end of year .....	354	456	504
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	11,055	11,400	12,605
Outlays, gross:			
4100 Outlays from new mandatory authority .....	10,701	10,944	12,101
4101 Outlays from mandatory balances .....	495	354	456
4110 Outlays, gross (total) .....	11,196	11,298	12,557
4180 Budget authority, net (total) .....	11,055	11,400	12,605
4190 Outlays, net (total) .....	11,196	11,298	12,557

<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	268,894	289,738	305,543
5001	Total investments, EOY: Federal securities: Par value .....	289,738	305,543	322,623

Public Law 106–398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general fund of the Treasury on the accrued unfunded liability, and the third source is income from the investment of fund balances.

**Status of Funds** (in millions of dollars)

Identification code 097–5472–0–2–551	2021 actual	2022 est.	2023 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	264,188	285,173	305,203
0298 Reconciliation adjustment .....	–3		
0999 Total balance, start of year .....	264,185	285,173	305,203
Cash income during the year:			
Current law:			
Receipts:			
1150 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund .....	16,580	14,211	12,124
1160 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	246	278	293
1160 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	6,983	7,503	7,409
1160 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....	8,376	9,336	9,743
1199 Income under present law .....	32,185	31,328	29,569
Proposed:			
1250 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund .....			–4
Offsetting governmental receipts:			
1260 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....			
1260 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund .....			
1299 Income proposed .....			–4
1999 Total cash income .....	32,185	31,328	29,565
Cash outgo during year:			
Current law:			
2100 Department of Defense Medicare-Eligible Retiree Health Care Fund (Budget Acct) .....	–11,196	–11,298	–12,557
2199 Outgo under current law .....	–11,196	–11,298	–12,557
2999 Total cash outgo (–) .....	–11,196	–11,298	–12,557
Surplus or deficit:			
3110 Excluding interest .....	4,409	5,819	4,888
3120 Interest .....	16,580	14,211	12,120
3199 Subtotal, surplus or deficit .....	20,989	20,030	17,008
3298 Reconciliation adjustment .....	–1		
3299 Total adjustments .....	–1		
3999 Total change in fund balance .....	20,988	20,030	17,008
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year .....	–4,565	–340	–412
4200 Department of Defense Medicare-Eligible Retiree Health Care Fund .....	289,738	305,543	322,623
4999 Total balance, end of year .....	285,173	305,203	322,211

Receipts:			
Current law:			
1140 Employing Agency Contributions, Education Benefits Fund .....	69	86	38
1140 Interest on Investments, Education Benefits Fund .....	47	27	14
1199 Total current law receipts .....	116	113	52
1999 Total receipts .....	116	113	52
2000 Total: Balances and receipts .....	1,161	1,119	1,030
Appropriations:			
Current law:			
2101 Education Benefits Fund .....	–116	–113	–52
2103 Education Benefits Fund .....	–126	–28	–97
2135 Education Benefits Fund .....	88		
2199 Total current law appropriations .....	–154	–141	–149
2999 Total appropriations .....	–154	–141	–149
5098 Rounding adjustment .....	–1		
5099 Balance, end of year .....	1,006	978	881

**Program and Financing** (in millions of dollars)

Identification code 097–8098–0–7–702	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Active duty program .....	42	39	41
0002 Selected Reserve program .....	112	102	108
0900 Total new obligations, unexpired accounts (object class 13.0) .....	154	141	149
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	116	113	52
1203 Appropriation (previously unavailable)(special or trust) ....	126	28	97
1235 Appropriations precluded from obligation (special or trust) .....	–88		
1260 Appropriations, mandatory (total) .....	154	141	149
1930 Total budgetary resources available .....	154	141	149
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1		
3010 New obligations, unexpired accounts .....	154	141	149
3020 Outlays (gross) .....	–155	–141	–149
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1		
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	154	141	149
Outlays, gross:			
4100 Outlays from new mandatory authority .....		141	149
4101 Outlays from mandatory balances .....	155		
4110 Outlays, gross (total) .....	155	141	149
4180 Budget authority, net (total) .....	154	141	149
4190 Outlays, net (total) .....	155	141	149
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	1,050	1,009	981
5001 Total investments, EOY: Federal securities: Par value .....	1,009	981	884

The 1985 Department of Defense Authorization Act, Public Law 98–525, as amended by Public Laws 100–48 and 108–375, and the Post 9/11 Veterans Educational Assistance Improvements Act of 2010, Public Law 111–377, provide for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapters 30 and 33, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1606 and 1607, Title 10 U.S.C. Chapter 1607 was sunset by Public Law 114–92, although the statute allows members who were receiving Chapter 1607 benefits before the statute was enacted to continue to receive these education benefits through November 2019. The fund is financed through actuarially determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs

**EDUCATIONAL BENEFITS***Trust Funds*

## EDUCATION BENEFITS FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 097–8098–0–7–702	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	1,045	1,006	978

## EDUCATION BENEFITS FUND—Continued

to make benefit payments to eligible personnel. The status of the fund is as follows:

## Status of Funds (in millions of dollars)

Identification code 097–8098–0–7–702	2021 actual	2022 est.	2023 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	1,045	1,007	979
0999 Total balance, start of year .....	1,045	1,007	979
Cash income during the year:			
Current law:			
Receipts:			
1150 Interest on Investments, Education Benefits Fund .....	47	27	14
1160 Employing Agency Contributions, Education Benefits Fund .....	69	86	38
1199 Income under present law .....	116	113	52
1999 Total cash income .....	116	113	52
Cash outgo during year:			
Current law:			
2100 Education Benefits Fund [Budget Acct] .....	–155	–141	–149
2199 Outgo under current law .....	–155	–141	–149
2999 Total cash outgo (-) .....	–155	–141	–149
Surplus or deficit:			
3110 Excluding interest .....	–86	–55	–111
3120 Interest .....	47	27	14
3199 Subtotal, surplus or deficit .....	–39	–28	–97
3298 Reconciliation adjustment .....	1		
3299 Total adjustments .....	1		
3999 Total change in fund balance .....	–38	–28	–97
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year .....	–2	–2	–2
4200 Education Benefits Fund .....	1,009	981	884
4999 Total balance, end of year .....	1,007	979	882

## AMERICAN BATTLE MONUMENTS COMMISSION

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one-for-one replacement basis only) and hire of passenger motor vehicles; not to exceed \$15,000 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, \$86,800,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 074–0100–0–1–705	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Administration .....	43	35	35
0002 Cemetery operations .....	61	50	52
0900 Total new obligations, unexpired accounts .....	104	85	87
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	58	40	40
1010 Unobligated balance transfer to other accts [074–0101] .....	–1		
1011 Unobligated balance transfer from other acct [074–0101] .....	1		
1021 Recoveries of prior year unpaid obligations .....	2		
1070 Unobligated balance (total) .....	60	40	40

## Budget authority:

Appropriations, discretionary:			
1100 Appropriation .....	84	85	87
1930 Total budgetary resources available .....	144	125	127
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	40	40	40

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	34	45	45
3010 New obligations, unexpired accounts .....	104	85	87
3020 Outlays (gross) .....	–91	–85	–87
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2		
3050 Unpaid obligations, end of year .....	45	45	45
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	34	45	45
3200 Obligated balance, end of year .....	45	45	45

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	84	85	87
Outlays, gross:			
4010 Outlays from new discretionary authority .....	69	51	52
4011 Outlays from discretionary balances .....	22	34	35
4020 Outlays, gross (total) .....	91	85	87
4180 Budget authority, net (total) .....	84	85	87
4190 Outlays, net (total) .....	91	85	87

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. The Commission requests 465 full-time equivalent (FTE) civilian employees to manage and support the annual investment in maintenance, infrastructure, and interpretive projects.

## Object Classification (in millions of dollars)

Identification code 074–0100–0–1–705	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	24	25	26
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	26	27	28
12.1 Civilian personnel benefits .....	15	12	12
21.0 Travel and transportation of persons .....	1	1	1
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	6	5	5
25.1 Advisory and assistance services .....	8	6	7
25.2 Other services from non-Federal sources .....	2	2	2
25.3 Other goods and services from Federal sources .....	13	13	13
25.4 Operation and maintenance of facilities .....	10	8	9
26.0 Supplies and materials .....	4	4	4
31.0 Equipment .....	3	2	2
32.0 Land and structures .....	14	3	2
99.9 Total new obligations, unexpired accounts .....	104	85	87

## Employment Summary

Identification code 074–0100–0–1–705	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	473	447	465

## FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, such sums as may be necessary, to remain available until expended, for purposes authorized by section 2109 of title 36, United States Code.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 074-0101-0-1-705	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	20	20	20
1010 Unobligated balance transfer to other accts [074-0100] .....	-1	.....	.....
1011 Unobligated balance transfer from other acct [074-0100] .....	1	.....	.....
1070 Unobligated balance (total) .....	20	20	20
1930 Total budgetary resources available .....	20	20	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	20	20	20
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. Under "such sums as may be necessary" language, the Commission will reprogram prior year available funds to address exchange rate imbalances in 2021. The Commission will continue to estimate and report its Foreign Currency Fluctuations Account requirements.

**Trust Funds**  
CONTRIBUTIONS

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 074-8569-0-7-705	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	.....	.....	1
Receipts:			
Current law:			
1130 Contributions, American Battle Monuments Commission .....	1	1	1
1140 Earnings on Investments, American Battle Monuments Commission .....	1	1	1
1199 Total current law receipts .....	2	2	2
1999 Total receipts .....	2	2	2
2000 Total: Balances and receipts .....	2	3	3
Appropriations:			
Current law:			
2101 Contributions .....	-1	-1	-1
5099 Balance, end of year .....	1	2	2

**Program and Financing** (in millions of dollars)

Identification code 074-8569-0-7-705	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0004 World War II Memorial .....	1	2	1
0900 Total new obligations, unexpired accounts (object class 25.4) .....	1	2	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	1	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	1	1	1
1930 Total budgetary resources available .....	2	2	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	2
3010 New obligations, unexpired accounts .....	1	2	1
3020 Outlays (gross) .....	-1	-1	.....
3050 Unpaid obligations, end of year .....	1	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	2
3200 Obligated balance, end of year .....	1	2	3
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1	1	1

Outlays, gross:			
4101 Outlays from mandatory balances .....	1	1	.....
4180 Budget authority, net (total) .....	.....	1	1
4190 Outlays, net (total) .....	1	1	.....

*Repair of non-Federal war memorials.*—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

**ARMED FORCES RETIREMENT HOME***Federal Funds*

## GENERAL FUND PAYMENT, ARMED FORCES RETIREMENT HOME

**Program and Financing** (in millions of dollars)

Identification code 084-0100-0-1-701	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 General fund payment .....	22	22	102
0900 Total new obligations, unexpired accounts (object class 94.0) .....	22	22	102
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	22	22	102
1930 Total budgetary resources available .....	22	22	102
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	22	22	102
3020 Outlays (gross) .....	-22	-22	-102
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	22	22	102
Outlays, gross:			
4010 Outlays from new discretionary authority .....	22	22	102
4180 Budget authority, net (total) .....	22	22	102
4190 Outlays, net (total) .....	22	22	102

*Trust Funds*

## ARMED FORCES RETIREMENT HOME TRUST FUND

*For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, \$75,360,000, to remain available until September 30, 2024, of which \$7,300,000 shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi: Provided, That of the amounts made available under this heading from funds available in the Armed Forces Retirement Home Trust Fund, \$25,000,000 shall be paid from the general fund of the Treasury to the Trust Fund.*

## ARMED FORCES RETIREMENT HOME MAJOR CONSTRUCTION

*For an additional amount for necessary expenses related to design, planning, and construction for renovation of the Sheridan Building at the Armed Forces Retirement Home—Washington, \$77,000,000, to remain available until expended, shall be paid from the general fund of the Treasury to the Armed Forces Retirement Home Trust Fund.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 084-8522-0-7-701	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	40	40	41
0198 Rounding adjustment .....	2	.....	.....

ARMED FORCES RETIREMENT HOME TRUST FUND—Continued  
Special and Trust Fund Receipts—Continued

Identification code 084-8522-0-7-701	2021 actual	2022 est.	2023 est.
0199 Balance, start of year .....	42	40	41
Receipts:			
Current law:			
1110 Deductions, Armed Forces Retirement Home .....	7	7	22
1110 Fines and Forfeitures, Armed Forces Retirement Home .....	20	20	20
1130 Other Receipts, Armed Forces Retirement Home .....	14	15	16
1130 Gifts, Armed Forces Retirement Home .....	1	1	1
1130 Property Sales/Leases, Armed Forces Retirement Home .....	3	5	6
1140 Interest from Investments, Armed Forces Retirement Home .....			1
1140 General Fund Payment to the Armed Forces Retirement Home .....	22	22	102
1199 Total current law receipts .....	67	70	168
1999 Total receipts .....	67	70	168
2000 Total: Balances and receipts .....	109	110	209
Appropriations:			
Current law:			
2101 Armed Forces Retirement Home Trust Fund .....	-75	-75	-152
Special and trust fund receipts returned:			
3010 Armed Forces Retirement Home Trust Fund .....	7	6	4
5098 Reconciliation adjustment .....	-1		
5099 Balance, end of year .....	40	41	61

## Program and Financing (in millions of dollars)

Identification code 084-8522-0-7-701	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Operations and maintenance .....	63	66	68
0002 Construction .....	2	9	84
0900 Total new obligations, unexpired accounts .....	65	75	152
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	35	37	30
1021 Recoveries of prior year unpaid obligations .....		1	1
1030 Other balances withdrawn to special or trust funds .....	-7	-6	-4
1070 Unobligated balance (total) .....	28	32	27
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	75	75	152
1930 Total budgetary resources available .....	103	107	179
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	-2	-2
1941 Unexpired unobligated balance, end of year .....	37	30	25
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts .....	7	6	4
1951 Unobligated balance expiring .....	1	2	2
1952 Expired unobligated balance, start of year .....	7	9	11
1953 Expired unobligated balance, end of year .....	8	9	11
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	16	15	17
3010 New obligations, unexpired accounts .....	65	75	152
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-66	-72	-111
3040 Recoveries of prior year unpaid obligations, unexpired .....		-1	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	15	17	57
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	16	15	17
3200 Obligated balance, end of year .....	15	17	57
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	75	75	152
Outlays, gross:			
4010 Outlays from new discretionary authority .....	51	59	98
4011 Outlays from discretionary balances .....	15	13	13
4020 Outlays, gross (total) .....	66	72	111
4180 Budget authority, net (total) .....	75	75	152

4190 Outlays, net (total) .....	66	72	111
---------------------------------	----	----	-----

## Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	93	95	97
5001 Total investments, EOY: Federal securities: Par value .....	95	97	99

Public Law 101-510 created an Armed Forces Retirement Home (AFRH) Trust Fund to finance the AFRH—Gulfport and the AFRH—Washington Homes. The Homes are financed by appropriations drawn from the Trust Fund. AFRH provides residences and related services for certain retired and former members of the Armed Forces and the Coast Guard. The members receiving domiciliary and hospital care are:

	2021 actual	2022 est.	2023 est.
Domiciliary care .....	495	545	598
Hospital care .....	120	132	145
Totals .....	615	677	743

Both AFRH facilities (Gulfport, MS and Washington, DC) are accredited in all areas by The Joint Commission (TJC) and Commission on Accreditation of Rehabilitation Facilities (CARF). AFRH is accredited with TJC for the wellness clinics (Ambulatory Care) and nursing care (Assisted Living, Memory Support, Long Term Care, and Independent Living Plus (Home Health Care)). For FY 2021, AFRH earned its 17th consecutive unmodified financial audit opinion with no weaknesses or deficiencies identified in the management letter. From March 2020 to March 2021, access at both AFRH campuses was restricted due to the COVID-19 pandemic. As a result, resident activities and new resident admissions were curtailed. In March 2021 the campuses began a pilot plan for phased reopening to safely restore activities, visitation, and new admissions. In November 2019, AFRH selected a development team for the 80-acre master planned parcel on the Washington campus with the goal of executing a lease agreement in FY 2020. The master plan authorizes 4.3 million square feet of mixed-use development (residential, commercial, retail, hotel) under a ground lease for AFRH to receive long-term revenue from previously underutilized property. In July 2020, AFRH executed a memorandum of understanding with the National Capital Planning Commission and the District of Columbia Office of Planning laying out the zoning process for private redevelopment on AFRH's federally-owned land. AFRH continues to work with the development team, National Capital Planning Commission, and the District of Columbia on Master Plan refinements, tax increment financing, zoning map and text amendments, traffic mitigation, environmental impacts and utilities planning.

## Object Classification (in millions of dollars)

Identification code 084-8522-0-7-701	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	18	20	21
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	20	22	23
12.1 Civilian personnel benefits .....	8	9	9
21.0 Travel and transportation of persons .....		1	
23.3 Communications, utilities, and miscellaneous charges .....	4	3	4
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	2	3	4
25.3 Other goods and services from Federal sources .....	5	5	5
25.4 Operation and maintenance of facilities .....	6	6	6
25.6 Medical care .....	3	3	3
25.7 Operation and maintenance of equipment .....	3	3	3
25.8 Subsistence and support of persons .....	9	9	9
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1		
32.0 Land and structures .....	2	9	84
99.9 Total new obligations, unexpired accounts .....	65	75	152

## Employment Summary

Identification code 084-8522-0-7-701	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	279	363	363

## CEMETERIAL EXPENSES

## Federal Funds

## SALARIES AND EXPENSES

*For necessary expenses for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase or lease of passenger motor vehicles for replacement on a one-for-one basis only, and not to exceed \$2,000 for official reception and representation expenses, \$93,400,000, of which not to exceed \$15,000,000 shall remain available until September 30, 2025. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the "Lease of Department of Defense Real Property for Defense Agencies" account.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 021-1805-0-1-705	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0008 Salaries and Expenses .....	82	78	93
0020 Undistributed .....		—5	
0900 Total new obligations, unexpired accounts .....	82	73	93
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	8	17
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	8	8	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	82	82	93
1900 Budget authority (total) .....	82	82	93
1930 Total budgetary resources available .....	90	90	110
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	8	17	17
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	56	55	40
3010 New obligations, unexpired accounts .....	82	73	93
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	—82	—88	—102
3040 Recoveries of prior year unpaid obligations, unexpired .....	—1		
3041 Recoveries of prior year unpaid obligations, expired .....	—2		
3050 Unpaid obligations, end of year .....	55	40	31
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	56	55	40
3200 Obligated balance, end of year .....	55	40	31
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	82	82	93
Outlays, gross:			
4010 Outlays from new discretionary authority .....	43	57	65
4011 Outlays from discretionary balances .....	39	31	37
4020 Outlays, gross (total) .....	82	88	102
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	—1		
4040 Offsets against gross budget authority and outlays (total) ....	—1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	1		
4070 Budget authority, net (discretionary) .....	82	82	93
4080 Outlays, net (discretionary) .....	81	88	102
4180 Budget authority, net (total) .....	82	82	93

4190 Outlays, net (total) .....	81	88	102
---------------------------------	----	----	-----

**Operation and Maintenance.**—Funding supports day-to-day operations of Arlington National Cemetery (ANC), including planning and execution for more than 7,000 interments and inurnments annually, as well as routine repairs made to facilities, contracted services, and horticultural work at Arlington National Cemetery and the Soldiers' and Airmen's Home National Cemetery.

**Construction.**—A ten-year capital investment plan has been developed to manage all construction, major rehabilitation, major maintenance, automation and study efforts. Funding supports long-term planning and capital investments made in construction of facilities, land improvements, and other major infrastructure sustainment, restoration, and maintenance.

**Sustainment, Restoration and Modernization (SRM).**—Funding supports ANC's infrastructure to include the renovation, sustainment, and maintenance of ANC facilities, infrastructure, and roadways.

## Object Classification (in millions of dollars)

Identification code 021-1805-0-1-705	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	17	17	20
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	18	18	21
12.1 Civilian personnel benefits .....	6	7	7
23.3 Communications, utilities, and miscellaneous charges .....	1	1	3
25.2 Other services from non-Federal sources .....	34	28	38
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1		
32.0 Land and structures .....	21	23	23
92.0 Undistributed .....		—5	
99.9 Total new obligations, unexpired accounts .....	82	73	93

## Employment Summary

Identification code 021-1805-0-1-705	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	197	201	219

## CONSTRUCTION

*For necessary expenses for planning and design and construction at Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, \$62,500,000, to remain available until expended, of which \$2,500,000 shall be for study, planning and design, and architect and engineering services for Memorial Avenue improvements project at Arlington National Cemetery; and \$60,000,000 shall be for planning and design and construction associated with the Southern Expansion project.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 021-1809-0-1-705	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Major Construction .....	66	89	60
0003 Planning and Design .....	3		2
0900 Total new obligations, unexpired accounts (object class 32.0) .....	69	89	62
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	176	107	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....		1	63
1930 Total budgetary resources available .....	176	108	82
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	107	19	20

CONSTRUCTION—Continued  
Program and Financing—Continued

Identification code 021–1809–0–1–705	2021 actual	2022 est.	2023 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	14	8	92
3010 New obligations, unexpired accounts .....	69	89	62
3020 Outlays (gross) .....	–75	–5	–3
3050 Unpaid obligations, end of year .....	8	92	151
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	14	8	92
3200 Obligated balance, end of year .....	8	92	151
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		1	63
Outlays, gross:			
4011 Outlays from discretionary balances .....	75	5	3
4180 Budget authority, net (total) .....		1	63
4190 Outlays, net (total) .....	75	5	3

## NATIONAL MILITARY CEMETERIES CONCESSIONS, ARMY

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 021–5602–0–2–705	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	1	1	2
Receipts:			
Current law:			
1130 Concessions Fees, Army National Military Cemeteries .....		1	1
2000 Total: Balances and receipts .....	1	2	3
5099 Balance, end of year .....	1	2	3

## Program and Financing (in millions of dollars)

Identification code 021–5602–0–2–705	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0010 Direct program activity .....	1		
0900 Total new obligations, unexpired accounts (object class 25.1) .....	1		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1		
1900 Budget authority (total) .....	1		
1930 Total budgetary resources available .....	2	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		1	
3010 New obligations, unexpired accounts .....	1		
3020 Outlays (gross) .....		–1	
3050 Unpaid obligations, end of year .....	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		1	
3200 Obligated balance, end of year .....	1		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1		
Outlays, gross:			
4011 Outlays from discretionary balances .....		1	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–1		
4180 Budget authority, net (total) .....			

4190 Outlays, net (total) .....	–1	1	
---------------------------------	----	---	--

## ADMINISTRATIVE PROVISION

*SEC. 301. Amounts deposited into the special account established under 10 U.S.C. 7727 are appropriated and shall be available until expended to support activities at the Army National Military Cemeteries.*

## FOREST AND WILDLIFE CONSERVATION, MILITARY RESERVATIONS

## Federal Funds

## WILDLIFE CONSERVATION

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5095–0–2–303	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Sales of Hunting and Fishing Permits, Military Reservations .....	14	3	3
2000 Total: Balances and receipts .....	14	3	3
Appropriations:			
Current law:			
2101 Wildlife Conservation .....	–14	–3	–3
5099 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 097–5095–0–2–303	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Department of the Army .....	3	2	2
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	24	36	37
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	2		
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	25	36	37
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	14	3	3
1900 Budget authority (total) .....	14	3	3
1930 Total budgetary resources available .....	39	39	40
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	36	37	38
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	38	19	8
3010 New obligations, unexpired accounts .....	3	2	2
3020 Outlays (gross) .....	–21	–13	–10
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3050 Unpaid obligations, end of year .....	19	8	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	38	19	8
3200 Obligated balance, end of year .....	19	8	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	14	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority .....		2	2
4101 Outlays from mandatory balances .....	21	11	8
4110 Outlays, gross (total) .....	21	13	10
4180 Budget authority, net (total) .....	14	3	3
4190 Outlays, net (total) .....	21	13	10

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs



at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

#### Object Classification (in millions of dollars)

Identification code 097-5095-0-2-303	2021 actual	2022 est.	2023 est.
Direct obligations:			
26.0 Supplies and materials .....	2	2	2
32.0 Land and structures .....	1		
99.9 Total new obligations, unexpired accounts .....	3	2	2

## SELECTIVE SERVICE SYSTEM

### Federal Funds

#### SALARIES AND EXPENSES

*For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed \$750 for official reception and representation expenses; \$29,700,000: Provided, That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense; Provided further, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 090-0400-0-1-054	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Selective Service System .....	26	26	30
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1 .....		1	2
Budget authority:			
1100 Appropriations, discretionary:			
Appropriation .....	26	26	30
1700 Collected .....	1	1	1
1900 Budget authority (total) .....	27	27	31
1930 Total budgetary resources available .....	27	28	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	2	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	7	5
3010 New obligations, unexpired accounts .....	26	26	30
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-26	-28	-31
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	7	5	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8	7	5

3200	Obligated balance, end of year .....	7	5	4
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	27	27	31
Outlays, gross:				
4010	Outlays from new discretionary authority .....	20	22	25
4011	Outlays from discretionary balances .....	6	6	6
4020	Outlays, gross (total) .....	26	28	31
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1	-1	-1
4180	Budget authority, net (total) .....	26	26	30
4190	Outlays, net (total) .....	25	27	30

The Selective Service System (SSS) registers young men when they reach age 18 and maintains an active database of over 92 million registrant records. The agency stands poised to deliver personnel to the Department of Defense (DoD) when directed by Congress and the President. In the event of a national emergency and call for conscription, the agency would mobilize, conduct the lottery process, issue induction notices, and transport the first draftees to military entrance processing stations. The law also requires the agency to manage a program for conscientious objectors in lieu of military service that contributes to the maintenance of the national health, safety, and interest of the United States.

While SSS continues to strengthen its national security partnership with the Armed Services, the agency pursues strong outreach initiatives and social media presence to inform men and their influencers of the importance of registration to achieve the most fair and equitable draft. The agency's critical national security capabilities provide young men with the opportunity to fulfill their civic duty and to serve their country if called.

The agency's strategy to modernize all operations to 21st century standards has enabled SSS to complete its mission from virtually anywhere and at anytime during this challenging period through state-of-the-art secure, agile, and redundant IT solutions. The agency strives to continually improve core business processes through best-in-class customer service, information technology and cyber services delivery, and continuous risk management. Our next generation of cloud-based solutions will deliver cost-efficient and secure data and agile applications to meet the agency's mission, while delivering robust security, higher bandwidth, and sustained services in support of more efficient and accurate registration processing and mobilization readiness.

#### Object Classification (in millions of dollars)

Identification code 090-0400-0-1-054	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	11	11	13
11.8 Special personal services payments .....	2	2	2
11.9 Total personnel compensation .....	13	13	15
12.1 Civilian personnel benefits .....	3	3	4
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	8	8	8
25.2 Other services from non-Federal sources .....	1	1	2
99.9 Total new obligations, unexpired accounts .....	26	26	30

#### Employment Summary

Identification code 090-0400-0-1-054	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	117	121	122

