

DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY

Federal Funds

GENERAL FUND PAYMENT TO NATIONAL SURFACE TRANSPORTATION AND INNOVATIVE
FINANCE BUREAU HIGHWAY TRUST FUND ACCOUNT, UPWARD REESTIMATES

Program and Financing (in millions of dollars)

| Identification code 069-0149-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 General Fund Payment to NSTIFB | 380 | 206 | ..... |
| 0900 Total new obligations, unexpired accounts (object class 43.0) | 380 | 206 | ..... |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 380 | 206 | ..... |
| 1930 Total budgetary resources available | 380 | 206 | ..... |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 380 | 206 | ..... |
| 3020 Outlays (gross) | -380 | -206 | ..... |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 380 | 206 | ..... |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 380 | 206 | ..... |
| 4180 Budget authority, net (total) | 380 | 206 | ..... |
| 4190 Outlays, net (total) | 380 | 206 | ..... |

RESEARCH AND TECHNOLOGY

For necessary expenses related to the Office of the Assistant Secretary for Research and Technology, \$48,147,000, of which \$33,718,000 shall remain available until expended: Provided, That there may be credited to this appropriation, to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training: Provided further, That any reference in law, regulation, judicial proceedings, or elsewhere to the Research and Innovative Technology Administration shall continue to be deemed to be a reference to the Office of the Assistant Secretary for Research and Technology of the Department of Transportation.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-1730-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Salaries and administrative expenses | 6 | 9 | 14 |
| 0002 Highly Automated Systems Safety Center of Excellence ..... | ..... | 5 | 5 |
| 0003 Research development & technology coordination | 9 | 15 | 26 |
| 0004 Advanced Research Projects - Infrastructure ..... | ..... | ..... | 3 |
| 0007 Transportation Safety Institute | 10 | 15 | 15 |
| 0100 Direct program by activities, subtotal | 25 | 44 | 63 |
| 0799 Total direct obligations | 25 | 44 | 63 |
| 0802 Transportation Safety Institute | 2 | 5 | 5 |
| 0809 Reimbursable program activities, subtotal | 2 | 5 | 5 |
| 0900 Total new obligations, unexpired accounts | 27 | 49 | 68 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 20 | 29 | 23 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 23 | 23 | 48 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 13 | 20 | 20 |

| | | | |
|---|----|----|----|
| 1900 Budget authority (total) | 36 | 43 | 68 |
| 1930 Total budgetary resources available | 56 | 72 | 91 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 29 | 23 | 23 |

Change in obligated balance:

| | | | |
|---|-----|-----|-----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 32 | 32 | 40 |
| 3010 New obligations, unexpired accounts | 27 | 49 | 68 |
| 3020 Outlays (gross) | -27 | -41 | -52 |
| 3050 Unpaid obligations, end of year | 32 | 40 | 56 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -3 | -3 | -3 |
| 3090 Uncollected pymts, Fed sources, end of year | -3 | -3 | -3 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 29 | 29 | 37 |
| 3200 Obligated balance, end of year | 29 | 37 | 53 |

Budget authority and outlays, net:

| | | | |
|--|-----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 36 | 43 | 68 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 6 | 29 | 39 |
| 4011 Outlays from discretionary balances | 21 | 12 | 13 |
| 4020 Outlays, gross (total) | 27 | 41 | 52 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -11 | -15 | -15 |
| 4033 Non-Federal sources | -2 | -5 | -5 |
| 4040 Offsets against gross budget authority and outlays (total) | -13 | -20 | -20 |
| 4070 Budget authority, net (discretionary) | 23 | 23 | 48 |
| 4080 Outlays, net (discretionary) | 14 | 21 | 32 |
| 4180 Budget authority, net (total) | 23 | 23 | 48 |
| 4190 Outlays, net (total) | 14 | 21 | 32 |

This appropriation is responsible for coordinating, facilitating, reviewing and ensuring the non-duplication of the Department of Transportation's (DOT) research, development, and technology portfolio, as well as enhancing the data collection and statistical analysis programs to support data-driven decision-making and evidence building. The Office of the Assistant Secretary for Research and Technology is also responsible for civil Positioning, Navigation, and Timing (PNT) and DOT Spectrum Management, the Highly Automated Systems Safety Center of Excellence, and the Climate Change Center.

This appropriation oversees and provides direction to the following programs and activities:

The Bureau of Transportation Statistics (BTS) manages and shares statistical knowledge and information on the Nation's transportation systems, including statistics on freight movement, geospatial transportation information, and transportation economics. BTS is funded by an allocation from the Federal Highway Administration's Federal-Aid Highways account.

The University Transportation Centers (UTC) advance U.S. technology and expertise in many transportation-related disciplines through grants for transportation education, research, and technology transfer at university-based centers of excellence. The UTC Program funding is provided to the Office of the Assistant Secretary for Research and Technology through an allocation from the Federal Highway Administration.

The John A. Volpe National Transportation Systems Center (Cambridge, MA) provides technical expertise in research, analysis, engineering, technology deployment, and other technical knowledge to DOT and non-DOT customers on specific transportation system projects or issues on a fee-for-service basis.

The Transportation Safety Institute (Oklahoma City, OK) develops and delivers safety, security, and environmental training, products, and services for both the public and private sector on a fee-for-service and tuition basis.

RESEARCH AND TECHNOLOGY—Continued

Object Classification (in millions of dollars)

| Identification code 069-1730-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 6 | 6 | 8 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 2 | 2 | 5 |
| 25.3 Other goods and services from Federal sources | 10 | 32 | 46 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 3 | | |
| 99.0 Direct obligations | 25 | 44 | 63 |
| 99.0 Reimbursable obligations | 2 | 5 | 5 |
| 99.9 Total new obligations, unexpired accounts | 27 | 49 | 68 |

Employment Summary

| Identification code 069-1730-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 23 | 29 | 55 |
| 2001 Reimbursable civilian full-time equivalent employment | 32 | 32 | 32 |
| 3001 Allocation account civilian full-time equivalent employment | 65 | 80 | 80 |

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary, \$184,419,000, to remain available until September 30, 2024: Provided, That not to exceed \$70,000 shall be for allocation within the Department for official reception and representation expenses as the Secretary may determine: Provided further, That notwithstanding any other provision of law, there may be credited to this appropriation up to \$2,500,000 in funds received in user fees.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-0102-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 General administration | 123 | 127 | 186 |
| 0002 SCASDP Program | 16 | 1 | 1 |
| 0003 CAREs | 4 | | |
| 0100 Subtotal Direct Obligations | 143 | 128 | 187 |
| 0799 Total direct obligations | 143 | 128 | 187 |
| 0801 Salaries and Expenses (Reimbursable) | 8 | 19 | 19 |
| 0900 Total new obligations, unexpired accounts | 151 | 147 | 206 |

Budgetary resources:

| | | | |
|--|-----|-----|-----|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 33 | 29 | 28 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 126 | 126 | 184 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 26 | 20 | 20 |
| 1900 Budget authority (total) | 152 | 146 | 204 |
| 1930 Total budgetary resources available | 185 | 175 | 232 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -5 | | |
| 1941 Unexpired unobligated balance, end of year | 29 | 28 | 26 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 41 | 60 | 29 |
| 3010 New obligations, unexpired accounts | 151 | 147 | 206 |
| 3011 Obligations ("upward adjustments"), expired accounts | 1 | | |
| 3020 Outlays (gross) | -131 | -178 | -194 |
| 3041 Recoveries of prior year unpaid obligations, expired | -2 | | |
| 3050 Unpaid obligations, end of year | 60 | 29 | 41 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 41 | 60 | 29 |
| 3200 Obligated balance, end of year | 60 | 29 | 41 |

Budget authority and outlays, net:

| | | | |
|--|-----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 152 | 146 | 204 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 117 | 121 | 168 |
| 4011 Outlays from discretionary balances | 14 | 57 | 26 |
| 4020 Outlays, gross (total) | 131 | 178 | 194 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -26 | -19 | -19 |
| 4033 Non-Federal sources | -1 | -1 | -1 |
| 4040 Offsets against gross budget authority and outlays (total) | -27 | -20 | -20 |
| Additional offsets against gross budget authority only: | | | |
| 4052 Offsetting collections credited to expired accounts | 1 | | |
| 4060 Additional offsets against budget authority only (total) | 1 | | |
| 4070 Budget authority, net (discretionary) | 126 | 126 | 184 |
| 4080 Outlays, net (discretionary) | 104 | 158 | 174 |
| 4180 Budget authority, net (total) | 126 | 126 | 184 |
| 4190 Outlays, net (total) | 104 | 158 | 174 |

The Office of the Secretary is responsible for the overall planning, coordination, and administration of the Department's programs. Funding supports the Secretary, Deputy Secretary, Under Secretary for Policy, Secretarial Officers, and their immediate staffs, who provide Federal transportation policy development and guidance, institutional and public liaison activities. It also funds Departmental legal, procurement, budget and finance, human resources, and other administrative functions.

Object Classification (in millions of dollars)

| Identification code 069-0102-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 51 | 66 | 80 |
| 11.3 Other than full-time permanent | 4 | 2 | 3 |
| 11.5 Other personnel compensation | 2 | 2 | 3 |
| 11.9 Total personnel compensation | 57 | 70 | 86 |
| 12.1 Civilian personnel benefits | 19 | 22 | 23 |
| 21.0 Travel and transportation of persons | | 1 | 1 |
| 23.1 Rental payments to GSA | 7 | 8 | 9 |
| 25.1 Advisory and assistance services | 6 | 2 | 2 |
| 25.2 Other services from non-Federal sources | 3 | 4 | 4 |
| 25.3 Other goods and services from Federal sources | 32 | 20 | 59 |
| 31.0 Equipment | 1 | 1 | 3 |
| 41.0 Grants, subsidies, and contributions | 18 | | |
| 99.0 Direct obligations | 143 | 128 | 187 |
| 99.0 Reimbursable obligations | 8 | 19 | 19 |
| 99.9 Total new obligations, unexpired accounts | 151 | 147 | 206 |

Employment Summary

| Identification code 069-0102-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 397 | 457 | 547 |
| 2001 Reimbursable civilian full-time equivalent employment | 25 | 31 | 32 |

NATIONAL SURFACE TRANSPORTATION AND INNOVATIVE FINANCE BUREAU

For necessary expenses of the National Surface Transportation and Innovative Finance Bureau as authorized by 49 U.S.C. 116, \$3,850,000, to remain available until expended: Provided, That the Secretary may collect and spend fees, as authorized by title 23, United States Code, to cover the costs of services of expert firms, including counsel, in the field of municipal and project finance to assist in the underwriting and servicing of Federal credit instruments and all or a portion of the costs to the Federal Government of servicing such credit instruments: Provided further, That such fees are available until expended to pay for such costs: Provided further, That such amounts are in addition to other amounts made available for such purposes and are not subject to any obligation limitation or the limitation on administrative expenses under section 608 of title 23, United States Code.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–0170–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 General Administration - Bureau | 4 | 4 | 4 |
| 0003 TIFIA Revenue Fee | 3 | 3 | 3 |
| 0900 Total new obligations, unexpired accounts | 4 | 7 | 7 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 7 | 11 | 13 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 5 | 5 | 4 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 2 | 3 | 3 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 1 | 1 | ..... |
| 1900 Budget authority (total) | 8 | 9 | 7 |
| 1930 Total budgetary resources available | 15 | 20 | 20 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 11 | 13 | 13 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 2 | ..... |
| 3010 New obligations, unexpired accounts | 4 | 7 | 7 |
| 3020 Outlays (gross) | -3 | -9 | -7 |
| 3050 Unpaid obligations, end of year | 2 | ..... | ..... |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | 2 | ..... |
| 3200 Obligated balance, end of year | 2 | ..... | ..... |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 7 | 8 | 7 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 3 | 7 | 7 |
| 4011 Outlays from discretionary balances ..... | ..... | 2 | ..... |
| 4020 Outlays, gross (total) | 3 | 9 | 7 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4033 Non-Federal sources | -2 | -3 | -3 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 1 | 1 | ..... |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | -1 | -1 | ..... |
| 4180 Budget authority, net (total) | 5 | 5 | 4 |
| 4190 Outlays, net (total) ..... | ..... | 5 | 4 |

This appropriation supports the administrative expenses of the National Surface Transportation and Innovative Finance Bureau (known as the Build America Bureau). The Bureau fulfills a number of responsibilities, including providing assistance and communicating best practices and financing and funding opportunities to entities eligible under DOT infrastructure finance programs; administering the application process for DOT infrastructure finance programs, private activity bonds under 26 U.S.C. 142(m), and the Rural and Tribal Assistance Pilot Program; reducing uncertainty and delays related to environmental reviews and permitting, as well as project delivery and procurement risks, and costs for projects financed by the DOT infrastructure finance programs; increasing transparency and the public availability of information regarding projects financed by DOT infrastructure finance programs; and promoting best practices in procurement. The fees in this account cover the costs of services of expert firms in the field of municipal and project finance to assist in the underwriting and servicing of Federal credit instruments.

Object Classification (in millions of dollars)

| Identification code 069–0170–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 23.1 Rental payments to GSA ..... | ..... | 3 | 3 |
| 25.1 Advisory and assistance services | 2 | 2 | 2 |

| | | | | |
|------|---|---|---|---|
| 99.0 | Direct obligations | 4 | 7 | 7 |
| 99.9 | Total new obligations, unexpired accounts | 4 | 7 | 7 |

Employment Summary

| Identification code 069–0170–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 11 | 16 | 16 |

TIGER TIFIA DIRECT LOAN FINANCING ACCOUNT, RECOVERY ACT**Program and Financing** (in millions of dollars)

| Identification code 069–4347–0–3–401 | | 2021 actual | 2022 est. | 2023 est. |
|--|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| Credit program obligations: | | | | |
| 0713 | Payment of interest to Treasury | 2 | 2 | ..... |
| 0900 | Total new obligations, unexpired accounts | 2 | 2 | ..... |
| Budgetary resources: | | | | |
| Financing authority: | | | | |
| Spending authority from offsetting collections, mandatory: | | | | |
| 1800 | Collected | 2 | 2 | ..... |
| 1900 | Budget authority (total) | 2 | 2 | ..... |
| 1930 | Total budgetary resources available | 2 | 2 | ..... |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3010 | New obligations, unexpired accounts | 2 | 2 | ..... |
| 3020 | Outlays (gross) | –2 | –2 | ..... |
| Financing authority and disbursements, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 2 | 2 | ..... |
| Financing disbursements: | | | | |
| 4110 | Outlays, gross (total) | 2 | 2 | ..... |
| Offsets against gross financing authority and disbursements: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4123 | Non-Federal sources | –2 | –2 | ..... |
| 4180 | Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 | Outlays, net (total) ..... | ..... | ..... | ..... |

Status of Direct Loans (in millions of dollars)

| Identification code 069–4347–0–3–401 | 2021 actual | 2022 est. | 2023 est. |
|---|---|-----------|-----------|
| Cumulative balance of direct loans outstanding: | | | |
| 1210 | Outstanding, start of year | 61 | 61 |
| 1261 | Adjustments: Capitalized interest | 1 | ..... |
| 1264 | Other adjustments, net (+ or -) | 60 | ..... |
| 1290 | Outstanding, end of year | 61 | 61 |

Balance Sheet (in millions of dollars)

| Identification code 069–4347–0–3–401 | 2020 actual | 2021 actual |
|---|---|-------------|
| ASSETS: | | |
| Federal assets: | | |
| 1101 | Fund balances with Treasury ..... | ..... |
| Investments in U.S. securities: | | |
| 1106 | Receivables, net ..... | ..... |
| Net value of assets related to post-1991 direct loans receivable: | | |
| 1401 | Direct loans receivable, gross | 61 |
| 1405 | Allowance for subsidy cost (-) | 1 |
| 1499 | Net present value of assets related to direct loans | 62 |
| 1999 | Total assets | 62 |
| LIABILITIES: | | |
| Federal liabilities: | | |
| 2103 | Debt | 62 |
| 2105 | Other ..... | ..... |
| 2999 | Total liabilities | 62 |
| NET POSITION: | | |
| 3100 | Unexpended appropriations ..... | ..... |
| 3300 | Cumulative results of operations ..... | ..... |
| 3999 | Total net position ..... | ..... |

TIGER TIFIA DIRECT LOAN FINANCING ACCOUNT, RECOVERY ACT—Continued
Balance Sheet—Continued

| Identification code 069-4347-0-3-401 | 2020 actual | 2021 actual |
|---|-------------|-------------|
| 4999 Total liabilities and net position | | 62 |

THRIVING COMMUNITIES
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to provide technical assistance and capacity building to improve equity and foster thriving communities through transportation infrastructure improvements, \$110,737,000, to remain available until September 30, 2025: Provided, That the Secretary may enter into cooperative agreements to provide such technical assistance and capacity building: Provided further, That the Secretary may transfer amounts made available under this heading among the Office of the Secretary and the operating administrations of the Department.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-0162-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Thriving Communities | | | 100 |
| 0002 Administrative | | | 11 |
| 0900 Total new obligations, unexpired accounts | | | 111 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | | 111 |
| 1930 Total budgetary resources available | | | 111 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | 111 |
| 3050 Unpaid obligations, end of year | | | 111 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year | | | 111 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | | 111 |
| 4180 Budget authority, net (total) | | | 111 |
| 4190 Outlays, net (total) | | | |

The Thriving Communities program will advance transformative investment in underserved and overburdened communities by providing technical assistance using a coordinated place-based approach that strengthens local capacity to develop and execute infrastructure projects.

Object Classification (in millions of dollars)

| Identification code 069-0162-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | | 1 |
| 25.2 Other services from non-Federal sources | | | 10 |
| 41.0 Grants, subsidies, and contributions | | | 100 |
| 99.9 Total new obligations, unexpired accounts | | | 111 |

Employment Summary

| Identification code 069-0162-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | | 7 |

NATIONAL INFRASTRUCTURE INVESTMENTS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out sections 6701 and 6702 of title 49, United States Code, \$1,500,000,000 to remain available until expended: Provided, That the Secretary shall apply to projects under this heading the Federal requirements that the Secretary determines are appropriate based on the purpose of the program established under those sections and the Federal requirements applicable to comparable projects supported by other Department of Transportation financial assistance programs, including domestic preference requirements, contracting opportunities for small and disadvantaged businesses, and labor practices: Provided further, That the Secretary may retain up to 2 percent of the amounts made available under this heading, and may transfer portions of such amounts to the Administrators of the Federal Aviation Administration, the Federal Highway Administration, the Federal Transit Administration, the Federal Railroad Administration and the Maritime Administration to fund the award and oversight of grants and credit assistance made under the National Infrastructure Investments program.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

NATIONAL INFRASTRUCTURE INVESTMENTS

For an additional amount for "National Infrastructure Investments", \$12,500,000,000, to remain available until expended, for necessary expenses to carry out chapter 67 of title 49, United States Code, of which \$5,000,000,000 shall be to carry out section 6701 of such title and \$7,500,000,000 shall be to carry out section 6702 of such title: Provided, That, of the amount made available under this heading in this Act to carry out section 6701 of title 49, United States Code, \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2026: Provided further, That, of the amount made available under this heading in this Act to carry out section 6702 of title 49, United States Code, \$1,500,000,000, to remain available until September 30, 2026, shall be made available for fiscal year 2022, \$1,500,000,000, to remain until September 30, 2027, shall be made available for fiscal year 2023, \$1,500,000,000, to remain available until September 30, 2028, shall be made available for fiscal year 2024, \$1,500,000,000, to remain available until September 30, 2029, shall be made available for fiscal year 2025, and \$1,500,000,000, to remain available September 30, 2030, shall be made available for fiscal year 2026: Provided further, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and pursuant to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

Program and Financing (in millions of dollars)

| Identification code 069-0143-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 National Infrastructure Investments Grants | 545 | 1,965 | 2,027 |
| 0002 Award & Oversight | 12 | 14 | 14 |
| 0900 Total new obligations, unexpired accounts | 557 | 1,979 | 2,041 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1,852 | 2,295 | 3,791 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 1,399 | 1,000 | 1,500 |
| 1100 Appropriation | | 2,500 | |
| 1120 Appropriations transferred to other acct [069-1732] | | -25 | |
| 1131 Unobligated balance of appropriations permanently reduced | -399 | | |
| 1160 Appropriation, discretionary (total) | 1,000 | 3,475 | 1,500 |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation | | | 2,500 |
| 1172 Advance appropriations transferred to other accounts [069-1732] | | | -25 |
| 1180 Advanced appropriation, discretionary (total) | | | 2,475 |
| 1900 Budget authority (total) | 1,000 | 3,475 | 3,975 |
| 1930 Total budgetary resources available | 2,852 | 5,770 | 7,766 |

| | | | | |
|---|--|-------|--------|--------|
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 2,295 | 3,791 | 5,725 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 2,171 | 1,981 | 2,803 |
| 3010 | New obligations, unexpired accounts | 557 | 1,979 | 2,041 |
| 3020 | Outlays (gross) | -704 | -1,157 | -1,201 |
| 3041 | Recoveries of prior year unpaid obligations, expired | -43 | | |
| 3050 | Unpaid obligations, end of year | 1,981 | 2,803 | 3,643 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 2,171 | 1,981 | 2,803 |
| 3200 | Obligated balance, end of year | 1,981 | 2,803 | 3,643 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 1,000 | 3,475 | 3,975 |
| Outlays, gross: | | | | |
| 4011 | Outlays from discretionary balances | 704 | 1,157 | 1,201 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources: | -1 | | |
| Additional offsets against gross budget authority only: | | | | |
| 4052 | Offsetting collections credited to expired accounts | 1 | | |
| 4070 | Budget authority, net (discretionary) | 1,000 | 3,475 | 3,975 |
| 4080 | Outlays, net (discretionary) | 703 | 1,157 | 1,201 |
| 4180 | Budget authority, net (total) | 1,000 | 3,475 | 3,975 |
| 4190 | Outlays, net (total) | 703 | 1,157 | 1,201 |

The National Infrastructure Investments grant programs provide awards on a competitive basis for surface transportation infrastructure projects. Under this heading the Local and Regional Project Assistance program, known as the Rebuilding American Infrastructure with Sustainability and Equity program, authorized under 49 U.S.C. 6702, provides competitive grants for highway, transit, rail, and other projects that will have a significant local or regional impact and improve transportation infrastructure. Also under this heading the National Infrastructure Project Assistance program, authorized under 49 U.S.C. 6701, provides competitive grants for large-scale highway, transit, intercity passenger rail, freight, and other projects likely to generate national or regional benefits.

Object Classification (in millions of dollars)

| | | | | |
|--------------------------------------|--|-----|-------|-------|
| Identification code 069-0143-0-1-401 | | | | |
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 1 | 1 | 1 |
| 11.1 | Full-time permanent - Allocation | 2 | 2 | 2 |
| 11.9 | Total personnel compensation | 3 | 3 | 3 |
| 25.2 | Other services from non-Federal sources | 5 | 5 | 5 |
| 25.2 | Other services from non-Federal sources - Allocation | 5 | 6 | 6 |
| 41.0 | Grants, subsidies, and contributions - Allocation | 545 | 1,965 | 2,027 |
| 99.0 | Direct obligations | 558 | 1,979 | 2,041 |
| 99.5 | Adjustment for rounding | -1 | | |
| 99.9 | Total new obligations, unexpired accounts | 557 | 1,979 | 2,041 |

Employment Summary

| | | | | |
|--------------------------------------|---|---|---|---|
| Identification code 069-0143-0-1-401 | | | | |
| 1001 | Direct civilian full-time equivalent employment | 5 | 7 | 7 |

ELECTRIC VEHICLE FLEET

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the Department's transition to the General Services Administration's leased vehicle fleet, and for the purchase of zero emission passenger motor vehicles and supporting charging or fueling infrastructure, \$16,000,000, to remain available until expended: Provided, That such amounts are in addition to any other amounts available for such purposes: Provided further, That amounts made available under this heading may be transferred to other accounts of the Department of Transportation for the purposes of this heading.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| | | | | |
|---|--|--|--|-----|
| Identification code 069-0161-0-1-401 | | | | |
| 2021 actual | | | | |
| 2022 est. | | | | |
| 2023 est. | | | | |
| Obligations by program activity: | | | | |
| 0001 | Electric Vehicle Fleet | | | 16 |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | | | 16 |
| 1930 | Total budgetary resources available | | | 16 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3010 | New obligations, unexpired accounts | | | 16 |
| 3020 | Outlays (gross) | | | -11 |
| 3050 | Unpaid obligations, end of year | | | 5 |
| Memorandum (non-add) entries: | | | | |
| 3200 | Obligated balance, end of year | | | 5 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | | | 16 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | | | 11 |
| 4180 | Budget authority, net (total) | | | 16 |
| 4190 | Outlays, net (total) | | | 11 |

This appropriation supports the Administration's goal of transitioning to a fully Zero Emission Vehicle (ZEV) Federal fleet. These funds will be used for the acquisition and deployment of vehicles which are battery electric, plug-in electric hybrid, and hydrogen fuel cell vehicles. Funding will also be used to acquire the necessary vehicle charging and refueling infrastructure. These acquisitions are a significant step towards eliminating tailpipe emissions of greenhouse gases (GHG) from the Department's fleet and aligning the Department's fleet operations with the goal of achieving a fully ZEV federal fleet.

Object Classification (in millions of dollars)

| | | | | |
|--------------------------------------|---|--|--|----|
| Identification code 069-0161-0-1-401 | | | | |
| 2021 actual | | | | |
| 2022 est. | | | | |
| 2023 est. | | | | |
| Direct obligations: | | | | |
| 25.3 | Other goods and services from Federal sources | | | 13 |
| 31.0 | Equipment | | | 3 |
| 99.9 | Total new obligations, unexpired accounts | | | 16 |

TRANSPORTATION DEMONSTRATION PROGRAM

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| | | | | |
|---|---|-----|-----|-----|
| Identification code 069-1731-0-1-400 | | | | |
| 2021 actual | | | | |
| 2022 est. | | | | |
| 2023 est. | | | | |
| Obligations by program activity: | | | | |
| 0001 | Transportation Demonstration Grants | | 100 | |
| 0900 | Total new obligations, unexpired accounts (object class 41.0) | | 100 | |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | | 100 | 100 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 100 | 100 | |
| 1930 | Total budgetary resources available | 100 | 200 | 100 |

TRANSPORTATION DEMONSTRATION PROGRAM—Continued
Program and Financing—Continued

| Identification code 069–1731–0–1–400 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 100 | 100 | 100 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 92 |
| 3010 New obligations, unexpired accounts | | 100 | |
| 3020 Outlays (gross) | | –8 | –28 |
| 3050 Unpaid obligations, end of year | | 92 | 64 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 92 |
| 3200 Obligated balance, end of year | | 92 | 64 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 100 | 100 | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | | 8 | 28 |
| 4180 Budget authority, net (total) | 100 | 100 | |
| 4190 Outlays, net (total) | | 8 | 28 |

The Transportation Demonstration Program provides grants to expand intermodal and multimodal freight and cargo transportation infrastructure, including airport development under chapter 471 of title 49, United States Code. No funding is requested in 2023.

ASSET CONCESSIONS AND INNOVATIVE FINANCE ASSISTANCE

Program and Financing (in millions of dollars)

| Identification code 069–1736–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Asset Concessions | | 20 | 20 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | 20 | 20 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | 20 | 20 |
| 1900 Budget authority (total) | | 20 | 20 |
| 1930 Total budgetary resources available | | 20 | 20 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 2 |
| 3010 New obligations, unexpired accounts | | 20 | 20 |
| 3020 Outlays (gross) | | –18 | –20 |
| 3050 Unpaid obligations, end of year | | 2 | 2 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 2 |
| 3200 Obligated balance, end of year | | 2 | 2 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | 20 | 20 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 18 | 18 |
| 4101 Outlays from mandatory balances | | | 2 |
| 4110 Outlays, gross (total) | | 18 | 20 |
| 4180 Budget authority, net (total) | | 20 | 20 |
| 4190 Outlays, net (total) | | 18 | 20 |

The Asset Concessions and Innovative Finance Assistance program facilitates access to expert services for, and provides grants to State, local, and Tribal governments and other entities to enhance their technical capacity to evaluate public-private partnerships in which the private sector partner could assume a greater role in project planning, development, financing,

construction, maintenance and operation, including by assisting eligible entities in entering into asset concessions.

SAFE STREETS AND ROADS FOR ALL GRANTS

For an additional amount for "Safe Streets and Roads for All Grants", \$5,000,000,000, to remain available until expended, for competitive grants, as authorized under section 24112 of division B of this Act: *Provided*, That \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That the Secretary shall issue a notice of funding opportunity not later than 180 days after each date upon which funds are made available under the preceding proviso: *Provided further*, That the Secretary shall make awards not later than 270 days after issuing the notices of funding opportunity required under the preceding proviso: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

Program and Financing (in millions of dollars)

| Identification code 069–1735–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Grants | | 249 | 998 |
| 0002 Award and Oversight | | 1 | 2 |
| 0900 Total new obligations, unexpired accounts | | 250 | 1,000 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | | 750 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | 1,000 | |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation | | | 1,000 |
| 1900 Budget authority (total) | | 1,000 | 1,000 |
| 1930 Total budgetary resources available | | 1,000 | 1,750 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | | 750 | 750 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 240 |
| 3010 New obligations, unexpired accounts | | 250 | 1,000 |
| 3020 Outlays (gross) | | –10 | –220 |
| 3050 Unpaid obligations, end of year | | 240 | 1,020 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 240 |
| 3200 Obligated balance, end of year | | 240 | 1,020 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | 1,000 | 1,000 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 10 | 10 |
| 4011 Outlays from discretionary balances | | | 210 |
| 4020 Outlays, gross (total) | | 10 | 220 |
| 4180 Budget authority, net (total) | | 1,000 | 1,000 |
| 4190 Outlays, net (total) | | 10 | 220 |

The Safe Streets and Roads for All grant program provides grants, on a competitive basis, to regional, local, and Tribal governments to prevent transportation-related fatalities and serious injuries on our Nations roadways. This program funds the development of comprehensive safety action plans to support Vision Zero or Toward Zero Deaths. The funding also allows recipients to conduct planning, design, and development activities for projects and strategies or to carry out projects and strategies identified in a comprehensive safety action plan.

Object Classification (in millions of dollars)

| Identification code 069–1735–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | | 249 | 999 |
| 99.9 Total new obligations, unexpired accounts | | 250 | 1,000 |

Employment Summary

| Identification code 069–1735–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | 3 | 10 |

STRENGTHENING MOBILITY AND REVOLUTIONIZING TRANSPORTATION GRANT PROGRAM

For an additional amount for "Strengthening Mobility and Revolutionizing Transportation Grant Program", \$500,000,000, to remain available until expended, as authorized by section 25005 of division B of this Act: *Provided*, That \$100,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$100,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$100,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$100,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$100,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

Program and Financing (in millions of dollars)

| Identification code 069–1734–0–1–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Strengthening Mobility and Revolutionizing Transportation Grant | | 40 | 99 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | 40 | 99 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | | 59 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | 100 | |
| 1120 Appropriations transferred to other acct [069–1732] | | –1 | |
| 1160 Appropriation, discretionary (total) | | 99 | |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation | | | 100 |
| 1172 Advance appropriations transferred to other accounts [069–1732] | | | –1 |
| 1180 Advanced appropriation, discretionary (total) | | | 99 |
| 1900 Budget authority (total) | | 99 | 99 |
| 1930 Total budgetary resources available | | 99 | 158 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | | 59 | 59 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 40 |
| 3010 New obligations, unexpired accounts | | 40 | 99 |
| 3020 Outlays (gross) | | | –9 |
| 3050 Unpaid obligations, end of year | | 40 | 130 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 40 |
| 3200 Obligated balance, end of year | | 40 | 130 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | 99 | 99 |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | | | 9 |
| 4180 Budget authority, net (total) | | 99 | 99 |

4190 Outlays, net (total) 9

The Strengthening Mobility and Revolutionizing Transportation (SMART) Grant Program will harness technology, analytics, and innovation to improve transportation safety and efficiency. The SMART program aims to achieve safety, climate, and equity goals by supporting demonstration projects focused on advanced smart city or community technologies and systems in a variety of communities.

NATIONAL CULVERT REMOVAL, REPLACEMENT, AND RESTORATION GRANTS

For an additional amount for "National Culvert Removal, Replacement, and Restoration Grants", \$1,000,000,000, to remain available until expended, as authorized by section 6203 of title 49, United States Code: *Provided*, That \$200,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$200,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$200,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$200,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$200,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

Program and Financing (in millions of dollars)

| Identification code 069–1733–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 National Culvert Removal, Replacement, and Restoration Grants | | 39 | 197 |
| 0002 Award & Oversight | | 1 | 1 |
| 0900 Total new obligations, unexpired accounts | | 40 | 198 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | | 158 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | 200 | |
| 1120 Appropriations transferred to other acct [069–1732] | | –2 | |
| 1160 Appropriation, discretionary (total) | | 198 | |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation | | | 200 |
| 1172 Advance appropriations transferred to other accounts [069–1732] | | | –2 |
| 1180 Advanced appropriation, discretionary (total) | | | 198 |
| 1900 Budget authority (total) | | 198 | 198 |
| 1930 Total budgetary resources available | | 198 | 356 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | | 158 | 158 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 40 |
| 3010 New obligations, unexpired accounts | | 40 | 198 |
| 3020 Outlays (gross) | | | –6 |
| 3050 Unpaid obligations, end of year | | 40 | 232 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 40 |
| 3200 Obligated balance, end of year | | 40 | 232 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | 198 | 198 |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | | | 6 |
| 4180 Budget authority, net (total) | | 198 | 198 |
| 4190 Outlays, net (total) | | | 6 |

The National Culvert Removal, Replacement, and Restoration Grant Program provides competitive grants to States, local governments, and Tribal governments for projects for the replacement, removal, and repair

NATIONAL CULVERT REMOVAL, REPLACEMENT, AND RESTORATION GRANTS—Continued of culverts or weirs that meaningfully improve or restore fish passage for anadromous fish.

Object Classification (in millions of dollars)

| Identification code 069-1733-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent - Allocation | | 1 | 1 |
| 41.0 Grants, subsidies, and contributions - Allocation | | 39 | 197 |
| 99.9 Total new obligations, unexpired accounts | | 40 | 198 |

OFFICE OF MULTIMODAL FREIGHT INFRASTRUCTURE AND POLICY

For necessary expenses for the Office of Multimodal Freight Infrastructure and Policy, as authorized by section 118 of title 49, United States Code, \$2,000,000, to remain available until expended: Provided, That such amounts may be transferred to and merged with appropriations made available under the heading "Office of the Secretary—Salaries and Expenses": Provided further, That upon a determination that that all or part of the funds transferred from this appropriation are no longer necessary for the purposes for which they were initially transferred, such amounts may be transferred back to this appropriation.

Program and Financing (in millions of dollars)

| Identification code 069-1732-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Administration of Discretionary Grant Programs (NII, SMART, RAISE, INFRA) | | 28 | 28 |
| 0002 Multimodal Freight Infrastructure Policy | | | 2 |
| 0900 Total new obligations, unexpired accounts | | 28 | 30 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | | 2 |
| 1121 Appropriations transferred from other acct [069-0143] | | 25 | |
| 1121 Appropriations transferred from other acct [069-1733] | | 2 | |
| 1121 Appropriations transferred from other acct [069-1734] | | 1 | |
| 1160 Appropriation, discretionary (total) | | 28 | 2 |
| Advance appropriations, discretionary: | | | |
| 1173 Advance appropriations transferred from other accounts [069-1733] | | | 2 |
| 1173 Advance appropriations transferred from other accounts [069-1734] | | | 1 |
| 1173 Advance appropriations transferred from other accounts [069-0143] | | | 25 |
| 1180 Advanced appropriation, discretionary (total) | | | 28 |
| 1900 Budget authority (total) | | 28 | 30 |
| 1930 Total budgetary resources available | | 28 | 30 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 3 |
| 3010 New obligations, unexpired accounts | | 28 | 30 |
| 3020 Outlays (gross) | | -25 | -30 |
| 3050 Unpaid obligations, end of year | | 3 | 3 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 3 |
| 3200 Obligated balance, end of year | | 3 | 3 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | 28 | 30 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 25 | 27 |
| 4011 Outlays from discretionary balances | | | 3 |
| 4020 Outlays, gross (total) | | 25 | 30 |
| 4180 Budget authority, net (total) | | 28 | 30 |
| 4190 Outlays, net (total) | | 25 | 30 |

The Office of Multimodal Freight Infrastructure and Policy (MFIP) is authorized under 49 U.S.C. 118. MFIP administers and oversees certain

multimodal freight grant programs, carries out national multimodal freight policy, promotes and facilitates the sharing of information between the private and public sectors with respect to freight issues, conducts and coordinates research on improving multimodal freight mobility, assists cities and States in developing freight mobility and supply chain expertise, and coordinates with other Federal departments and agencies to support the seamless movement of freight across and within different modes of transportation.

Object Classification (in millions of dollars)

| Identification code 069-1732-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | 2 | 5 |
| 12.1 Civilian personnel benefits | | 1 | 2 |
| 25.1 Advisory and assistance services | | 25 | 23 |
| 99.9 Total new obligations, unexpired accounts | | 28 | 30 |

Employment Summary

| Identification code 069-1732-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | 13 | 40 |

TIFIA HIGHWAY TRUST FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 069-4123-0-3-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0710 Direct loan obligations | 8,959 | 10,987 | 10,987 |
| 0713 Payment of interest to Treasury | 484 | 700 | 700 |
| 0740 Negative subsidy obligations | 71 | 133 | |
| 0742 Downward reestimates paid to receipt accounts | 358 | 977 | |
| 0743 Interest on downward reestimates | 30 | 85 | |
| 0900 Total new obligations, unexpired accounts | 9,902 | 12,882 | 11,687 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 72 | 666 | |
| 1021 Recoveries of prior year unpaid obligations | 5,921 | | |
| 1023 Unobligated balances applied to repay debt | -70 | | |
| 1024 Unobligated balance of borrowing authority withdrawn | -5,743 | | |
| 1070 Unobligated balance (total) | 180 | 666 | |
| Financing authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 1 | | |
| 1236 Appropriations applied to repay debt | -1 | | |
| Borrowing authority, mandatory: | | | |
| 1400 Borrowing authority | 9,629 | 10,881 | 11,286 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 4,098 | 1,500 | 566 |
| 1801 Change in uncollected payments, Federal sources | -218 | -15 | -15 |
| 1820 Capital transfer of spending authority from offsetting collections to general fund | -33 | | |
| 1825 Spending authority from offsetting collections applied to repay debt | -3,088 | -150 | -150 |
| 1850 Spending auth from offsetting collections, mand (total) | 759 | 1,335 | 401 |
| 1900 Budget authority (total) | 10,388 | 12,216 | 11,687 |
| 1930 Total budgetary resources available | 10,568 | 12,882 | 11,687 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 666 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 8,780 | 10,532 | 19,871 |
| 3010 New obligations, unexpired accounts | 9,902 | 12,882 | 11,687 |
| 3020 Outlays (gross) | -2,229 | -3,543 | -3,543 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -5,921 | | |
| 3050 Unpaid obligations, end of year | 10,532 | 19,871 | 28,015 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -250 | -32 | -17 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 218 | 15 | 15 |

| | | | | |
|------|---|--------|--------|--------|
| 3090 | Uncollected pymts, Fed sources, end of year | -32 | -17 | -2 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 8,530 | 10,500 | 19,854 |
| 3200 | Obligated balance, end of year | 10,500 | 19,854 | 28,013 |

Financing authority and disbursements, net:

| | | | | |
|------|---|--------|--------|--------|
| | Mandatory: | | | |
| 4090 | Budget authority, gross | 10,388 | 12,216 | 11,687 |
| | Financing disbursements: | | | |
| 4110 | Outlays, gross (total) | 2,229 | 3,543 | 3,543 |
| | Offsets against gross financing authority and disbursements: | | | |
| | Offsetting collections (collected) from: | | | |
| 4120 | Federal sources: subsidy from program account | -1,052 | -273 | -35 |
| 4122 | Interest on uninvested funds | -69 | -70 | -80 |
| 4123 | Non-Federal sources - Interest payments | -2,977 | -261 | -200 |
| 4123 | Non-Federal sources - Principal payments | -896 | -251 | -251 |
| 4130 | Offsets against gross budget authority and outlays (total) | -4,098 | -1,500 | -566 |
| | Additional offsets against financing authority only (total): | | | |
| 4140 | Change in uncollected pymts, Fed sources, unexpired | 218 | 15 | 15 |
| 4160 | Budget authority, net (mandatory) | 6,508 | 10,731 | 11,136 |
| 4170 | Outlays, net (mandatory) | -1,869 | 2,043 | 2,977 |
| 4180 | Budget authority, net (total) | 6,508 | 10,731 | 11,136 |
| 4190 | Outlays, net (total) | -1,869 | 2,043 | 2,977 |

Status of Direct Loans (in millions of dollars)

| | | | | |
|------|--|-------------|-----------|-----------|
| | Identification code 069-4123-0-3-401 | 2021 actual | 2022 est. | 2023 est. |
| | Position with respect to appropriations act limitation on obligations: | | | |
| 1111 | Direct loan obligations from current-year authority | 8,959 | 10,987 | 10,987 |
| 1150 | Total direct loan obligations | 8,959 | 10,987 | 10,987 |
| | Cumulative balance of direct loans outstanding: | | | |
| 1210 | Outstanding, start of year | 14,233 | 13,089 | 17,082 |
| 1231 | Disbursements: Direct loan disbursements | 1,051 | 3,543 | 3,543 |
| 1251 | Repayments: Repayments and prepayments | -2,444 | -150 | -150 |
| 1261 | Adjustments: Capitalized interest | 249 | 600 | 600 |
| 1290 | Outstanding, end of year | 13,089 | 17,082 | 21,075 |

This non-budgetary financing account records all cash flows to and from the Government resulting from the Transportation Infrastructure Finance and Innovation Act Highway Trust Fund Program Account (program account). The amounts in this account are a means of financing and are not included in the budget totals. For 2023, cash flows are based on contract authority and obligation limitation equal to the baseline in the program account.

Balance Sheet (in millions of dollars)

| | | | |
|------|---|-------------|-------------|
| | Identification code 069-4123-0-3-401 | 2020 actual | 2021 actual |
| | ASSETS: | | |
| | Federal assets: | | |
| 1101 | Fund balances with Treasury | 70 | 665 |
| | Investments in U.S. securities: | | |
| 1106 | Receivables, net | 380 | 206 |
| | Net value of assets related to post-1991 direct loans receivable: | | |
| 1401 | Direct loans receivable, gross | 14,233 | 13,089 |
| 1402 | Interest receivable | | |
| 1404 | Foreclosed property | 167 | 167 |
| 1405 | Allowance for subsidy cost (-) | 217 | 372 |
| 1499 | Net present value of assets related to direct loans | 14,617 | 13,628 |
| 1999 | Total assets | 15,067 | 14,499 |
| | LIABILITIES: | | |
| | Federal liabilities: | | |
| 2103 | Debt | 14,679 | 13,436 |
| 2105 | Other | 388 | 1,063 |
| 2999 | Total liabilities | 15,067 | 14,499 |
| | NET POSITION: | | |
| 3300 | Cumulative results of operations | | |
| 4999 | Total liabilities and net position | 15,067 | 14,499 |

WORKING CAPITAL FUND, VOLPE NATIONAL TRANSPORTATION SYSTEMS CENTER

For necessary expenses of the Volpe National Transportation Systems Center, as authorized in section 328 of title 49, United States Code, \$4,500,000, to remain available until expended.

Program and Financing (in millions of dollars)

| | | | | |
|------|---|-------------|-----------|-----------|
| | Identification code 069-4522-0-4-407 | 2021 actual | 2022 est. | 2023 est. |
| | Obligations by program activity: | | | |
| 0001 | New Building | | | 5 |
| 0801 | Working Capital Fund, Volpe National Transportation Systems Cent (Reimbursable) | 227 | 345 | 345 |
| 0900 | Total new obligations, unexpired accounts | 227 | 345 | 350 |
| | Budgetary resources: | | | |
| | Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 180 | 141 | 141 |
| 1021 | Recoveries of prior year unpaid obligations | 5 | | |
| 1070 | Unobligated balance (total) | 185 | 141 | 141 |
| | Budget authority: | | | |
| | Appropriations, discretionary: | | | |
| 1100 | Appropriation | | | 5 |
| | Spending authority from offsetting collections, discretionary: | | | |
| 1700 | Collected | 202 | 345 | 345 |
| 1701 | Change in uncollected payments, Federal sources | -19 | | |
| 1750 | Spending auth from offsetting collections, disc (total) | 183 | 345 | 345 |
| 1900 | Budget authority (total) | 183 | 345 | 350 |
| 1930 | Total budgetary resources available | 368 | 486 | 491 |
| | Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 141 | 141 | 141 |
| | Change in obligated balance: | | | |
| | Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 138 | 137 | 344 |
| 3010 | New obligations, unexpired accounts | 227 | 345 | 350 |
| 3020 | Outlays (gross) | -223 | -138 | -350 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -5 | | |
| 3050 | Unpaid obligations, end of year | 137 | 344 | 344 |
| | Uncollected payments: | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -88 | -69 | -69 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | 19 | | |
| 3090 | Uncollected pymts, Fed sources, end of year | -69 | -69 | -69 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 50 | 68 | 275 |
| 3200 | Obligated balance, end of year | 68 | 275 | 275 |

Budget authority and outlays, net:

| | | | | |
|------|---|------|------|------|
| | Discretionary: | | | |
| 4000 | Budget authority, gross | 183 | 345 | 350 |
| | Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 37 | 138 | 142 |
| 4011 | Outlays from discretionary balances | 186 | | 208 |
| 4020 | Outlays, gross (total) | 223 | 138 | 350 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4030 | Federal sources | -195 | -345 | -345 |
| 4033 | Non-Federal sources | -7 | | |
| 4040 | Offsets against gross budget authority and outlays (total) | -202 | -345 | -345 |
| | Additional offsets against gross budget authority only: | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | 19 | | |
| 4070 | Budget authority, net (discretionary) | | | 5 |
| 4080 | Outlays, net (discretionary) | 21 | -207 | 5 |
| 4180 | Budget authority, net (total) | | | 5 |
| 4190 | Outlays, net (total) | 21 | -207 | 5 |

The Working Capital Fund finances multidisciplinary research, evaluation, analytical, and related activities undertaken at the Volpe Transportation Systems Center (Volpe Center) in Cambridge, MA. The fund is financed through negotiated agreements with other offices within the Office of the Secretary, Departmental operating administrations, other governmental elements, and non-governmental entities using the Center's capabilities. These agreements also define the activities undertaken at the Volpe Center.

WORKING CAPITAL FUND, VOLPE NATIONAL TRANSPORTATION SYSTEMS
CENTER—Continued

Object Classification (in millions of dollars)

| Identification code 069-4522-0-4-407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 25.2 Direct obligations: Other services from non-Federal sources | | | 5 |
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 62 | 62 | 62 |
| 11.3 Other than full-time permanent | 4 | 5 | 5 |
| 11.5 Other personnel compensation | 1 | | |
| 11.9 Total personnel compensation | 67 | 67 | 67 |
| 12.1 Civilian personnel benefits | 23 | 24 | 24 |
| 21.0 Travel and transportation of persons | | 5 | 5 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 3 | 3 |
| 25.1 Advisory and assistance services | 90 | 110 | 110 |
| 25.2 Other services from non-Federal sources | 2 | 3 | 3 |
| 25.3 Other goods and services from Federal sources | 9 | 6 | 6 |
| 25.4 Operation and maintenance of facilities | 6 | 5 | 5 |
| 25.5 Research and development contracts | 1 | 90 | 90 |
| 25.7 Operation and maintenance of equipment | 7 | 9 | 9 |
| 25.8 Subsistence and support of persons | | 1 | 1 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 4 | 10 | 10 |
| 32.0 Land and structures | 1 | 1 | 1 |
| 44.0 Refunds | 14 | 10 | 10 |
| 99.0 Reimbursable obligations | 227 | 345 | 345 |
| 99.9 Total new obligations, unexpired accounts | 227 | 345 | 350 |

Employment Summary

| Identification code 069-4522-0-4-407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 545 | 570 | 570 |

TIFIA GENERAL FUND PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 069-0542-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0705 Reestimates of direct loan subsidy | 1 | | |
| 0706 Interest on reestimates of direct loan subsidy | 4 | | |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 5 | | |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 5 | | |
| 1900 Budget authority (total) | 5 | | |
| 1930 Total budgetary resources available | 5 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | 1 | |
| 3010 New obligations, unexpired accounts | 5 | | |
| 3020 Outlays (gross) | -4 | -1 | |
| 3050 Unpaid obligations, end of year | 1 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | 1 | |
| 3200 Obligated balance, end of year | 1 | | |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 5 | | |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 4 | | |
| 4101 Outlays from mandatory balances | | 1 | |
| 4110 Outlays, gross (total) | 4 | 1 | |
| 4180 Budget authority, net (total) | 5 | | |
| 4190 Outlays, net (total) | 4 | 1 | |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 069-0542-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|---------------------------------------|-------------|-----------|-----------|
| Direct loan reestimates: | | | |
| 135001 TIFIA TIGER Direct Loans | 2 | -1 | |

The Office of the Secretary of Transportation (OST) received appropriations totaling \$1,127 million for the Transportation Investment Generating Economic Recovery (TIGER) discretionary grants as part of the 2010 and 2011 Department of Transportation (DOT) appropriations acts. The appropriations authorized DOT to pay subsidy and administrative costs, not to exceed \$300 million, of projects eligible for Federal credit assistance under Chapter 6 of Title 23 United States Code. In 2012, \$45 million was provided for TIGER discretionary grants as part of the 2012 DOT appropriation act to pay subsidy and administrative costs under the Transportation Infrastructure Finance and Innovation Act program.

TIFIA GENERAL FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 069-4348-0-3-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0713 Payment of interest to Treasury | 13 | 14 | 14 |
| 0742 Downward reestimates paid to receipt accounts | 1 | 1 | |
| 0743 Interest on downward reestimates | 1 | | |
| 0900 Total new obligations, unexpired accounts | 15 | 15 | 14 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 2 | | |
| 1023 Unobligated balances applied to repay debt | -2 | | |
| Financing authority: | | | |
| Borrowing authority, mandatory: | | | |
| 1400 Borrowing authority | 2 | 2 | 2 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 22 | 51 | 16 |
| 1825 Spending authority from offsetting collections applied to repay debt | -9 | -38 | -4 |
| 1850 Spending auth from offsetting collections, mand (total) | 13 | 13 | 12 |
| 1900 Budget authority (total) | 15 | 15 | 14 |
| 1930 Total budgetary resources available | 15 | 15 | 14 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 1 |
| 3010 New obligations, unexpired accounts | 15 | 15 | 14 |
| 3020 Outlays (gross) | -15 | -14 | -14 |
| 3050 Unpaid obligations, end of year | | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 1 |
| 3200 Obligated balance, end of year | | 1 | 1 |
| Financing authority and disbursements, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 15 | 15 | 14 |
| Financing disbursements: | | | |
| 4110 Outlays, gross (total) | 15 | 14 | 14 |
| Offsets against gross financing authority and disbursements: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | -4 | | |
| 4122 Interest on uninvested funds | -1 | -1 | -1 |
| 4123 Non-Federal sources - Interest payments | -17 | -13 | -11 |
| 4123 Non-Federal sources - Principal payments | | -37 | -4 |
| 4130 Offsets against gross budget authority and outlays (total) | -22 | -51 | -16 |
| 4160 Budget authority, net (mandatory) | -7 | -36 | -2 |
| 4170 Outlays, net (mandatory) | -7 | -37 | -2 |
| 4180 Budget authority, net (total) | -7 | -36 | -2 |
| 4190 Outlays, net (total) | -7 | -37 | -2 |

Status of Direct Loans (in millions of dollars)

| Identification code 069-4348-0-3-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 445 | 442 | 438 |
| 1251 Repayments: Repayments and prepayments | -3 | -4 | -4 |
| 1290 Outstanding, end of year | 442 | 438 | 434 |

This is the financing account for the Transportation Infrastructure Finance and Innovation Act (TIFIA) General Fund Program Account. This non-budgetary account records all cash flows to and from the Government resulting from TIFIA credit assistance provided under this program.

Balance Sheet (in millions of dollars)

| Identification code 069-4348-0-3-401 | 2020 actual | 2021 actual |
|---|-------------|-------------|
| ASSETS: | | |
| Federal assets: | | |
| 1101 Fund balances with Treasury | 2 | |
| Investments in U.S. securities: | | |
| 1106 Receivables, net | 4 | |
| Net value of assets related to post-1991 direct loans receivable: | | |
| 1401 Direct loans receivable, gross | 445 | 442 |
| 1405 Allowance for subsidy cost (-) | -35 | -35 |
| 1499 Net present value of assets related to direct loans | 410 | 407 |
| 1999 Total assets | 416 | 407 |
| LIABILITIES: | | |
| Federal liabilities: | | |
| 2103 Debt | 414 | 406 |
| 2105 Other | 2 | 1 |
| 2999 Total liabilities | 416 | 407 |
| NET POSITION: | | |
| 3300 Cumulative results of operations | | |
| 4999 Total liabilities and net position | 416 | 407 |

FINANCIAL MANAGEMENT CAPITAL

For necessary expenses for upgrading and enhancing the Department of Transportation's financial systems and re-engineering business processes, \$5,000,000, to remain available through September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-0116-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Financial management capital | 3 | 3 | 5 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 3 | 2 | 1 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 2 | 2 | 5 |
| 1930 Total budgetary resources available | 5 | 4 | 6 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 2 | 1 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 2 | 3 |
| 3010 New obligations, unexpired accounts | 3 | 3 | 5 |
| 3020 Outlays (gross) | -2 | -2 | -3 |
| 3050 Unpaid obligations, end of year | 2 | 3 | 5 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | 2 | 3 |
| 3200 Obligated balance, end of year | 2 | 3 | 5 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 2 | 2 | 5 |

| | | | |
|---|---|---|---|
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | | 1 |
| 4011 Outlays from discretionary balances | 2 | 2 | 2 |
| 4020 Outlays, gross (total) | 2 | 2 | 3 |
| 4180 Budget authority, net (total) | 2 | 2 | 5 |
| 4190 Outlays, net (total) | 2 | 2 | 3 |

This appropriation provides funds to support projects that modernize the Department's financial systems and business processes to comply with key financial management initiatives. These funds will assist the Department in increasing data quality, ensuring compliance with financial standards and reporting, strengthening capabilities to provide oversight over the Department's risk and controls, execution of DATA Act requirements, and other critical needs that may arise.

Object Classification (in millions of dollars)

| Identification code 069-0116-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 1 | 1 | 2 |
| 25.3 Other goods and services from Federal sources | 2 | 2 | 3 |
| 99.9 Total new obligations, unexpired accounts | 3 | 3 | 5 |

CYBER SECURITY INITIATIVES

For necessary expenses for cyber security initiatives, including necessary upgrades to network and information technology infrastructure, improvement of identity management and authentication capabilities, securing and protecting data, implementation of Federal cyber security initiatives, implementation of enhanced security controls on agency computers and mobile devices, and related purposes, \$48,100,000, to remain available until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-0159-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Cyber Security Initiatives (Direct) | 9 | 31 | 25 |
| 0100 Direct program activities, subtotal | 9 | 31 | 25 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 7 | 20 | 11 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 22 | 22 | 48 |
| 1930 Total budgetary resources available | 29 | 42 | 59 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 20 | 11 | 34 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 8 | 5 | 17 |
| 3010 New obligations, unexpired accounts | 9 | 31 | 25 |
| 3020 Outlays (gross) | -12 | -19 | -26 |
| 3050 Unpaid obligations, end of year | 5 | 17 | 16 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 8 | 5 | 17 |
| 3200 Obligated balance, end of year | 5 | 17 | 16 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 22 | 22 | 48 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 3 | 7 |
| 4011 Outlays from discretionary balances | 12 | 16 | 19 |
| 4020 Outlays, gross (total) | 12 | 19 | 26 |
| 4180 Budget authority, net (total) | 22 | 22 | 48 |
| 4190 Outlays, net (total) | 12 | 19 | 26 |

CYBER SECURITY INITIATIVES—Continued

This appropriation will fund cyber security initiatives, including necessary upgrades to the wide area network and information technology infrastructure. The funding will support key program enhancements, infrastructure improvements, and contractual resources to enhance the security of the Department of Transportation network, and reduce the risk of security breaches.

Object Classification (in millions of dollars)

| Identification code 069-0159-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 1 | 10 | 5 |
| 25.3 Other goods and services from Federal sources | | 3 | 3 |
| 25.7 Operation and maintenance of equipment | 3 | 13 | 14 |
| 31.0 Equipment | 5 | 5 | 3 |
| 99.9 Total new obligations, unexpired accounts | 9 | 31 | 25 |

OFFICE OF CIVIL RIGHTS

For necessary expenses of the Office of Civil Rights, \$20,555,000, to remain available until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-0118-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Office of Civil Rights | 9 | 10 | 21 |
| Budgetary resources: | | | |
| 1000 Unobligated balance: | | | |
| Unobligated balance brought forward, Oct 1 | | 1 | 1 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 10 | 10 | 21 |
| 1930 Total budgetary resources available | 10 | 11 | 22 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | 1 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 4 | 4 | 2 |
| 3010 New obligations, unexpired accounts | 9 | 10 | 21 |
| 3020 Outlays (gross) | -9 | -12 | -18 |
| 3050 Unpaid obligations, end of year | 4 | 2 | 5 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 4 | 4 | 2 |
| 3200 Obligated balance, end of year | 4 | 2 | 5 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 10 | 10 | 21 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 7 | 8 | 16 |
| 4011 Outlays from discretionary balances | 2 | 4 | 2 |
| 4020 Outlays, gross (total) | 9 | 12 | 18 |
| 4180 Budget authority, net (total) | 10 | 10 | 21 |
| 4190 Outlays, net (total) | 9 | 12 | 18 |

The Departmental Office of Civil Rights (DOCR) plays a central leadership role in ensuring that the Department fulfills its goals of advancing equity and opportunity for all individuals and communities throughout its internal and external programs. DOCR provides oversight, guidance, and expertise on civil rights policy, programming, and enforcement for the Office of the Secretary, the Deputy Secretary, and Departmental Executives Management on measures designed to promote equity, diversity, and inclusion in its activities and its workforce.

Object Classification (in millions of dollars)

| Identification code 069-0118-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 4 | 5 | 8 |
| 12.1 Civilian personnel benefits | 1 | 1 | 2 |
| 25.1 Advisory and assistance services | 2 | 2 | |
| 25.2 Other services from non-Federal sources | | | 2 |
| 25.3 Other goods and services from Federal sources | 2 | 2 | 9 |
| 99.9 Total new obligations, unexpired accounts | 9 | 10 | 21 |

Employment Summary

| Identification code 069-0118-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 31 | 45 | 61 |

SMALL AND DISADVANTAGED BUSINESS UTILIZATION AND OUTREACH

For necessary expenses for small and disadvantaged business utilization and outreach activities, \$7,094,000, to remain available until September 30, 2024: Provided, That notwithstanding section 332 of title 49, United States Code, such amounts may be used for business opportunities related to any mode of transportation: Provided further, That appropriations made available under this heading shall be available for any purpose consistent with prior year appropriations that were made available under the heading "Office of the Secretary—Minority Business Resource Center Program".

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-0119-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Minority business outreach | 5 | 5 | 7 |
| Budgetary resources: | | | |
| 1000 Unobligated balance: | | | |
| Unobligated balance brought forward, Oct 1 | 4 | 4 | 4 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 5 | 5 | 7 |
| 1930 Total budgetary resources available | 9 | 9 | 11 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 4 | 4 | 4 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 2 | 2 | 2 |
| 3010 New obligations, unexpired accounts | 5 | 5 | 7 |
| 3020 Outlays (gross) | -5 | -5 | -6 |
| 3050 Unpaid obligations, end of year | 2 | 2 | 3 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 2 | 2 | 2 |
| 3200 Obligated balance, end of year | 2 | 2 | 3 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 5 | 5 | 7 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 2 | 2 | 3 |
| 4011 Outlays from discretionary balances | 3 | 3 | 3 |
| 4020 Outlays, gross (total) | 5 | 5 | 6 |
| 4180 Budget authority, net (total) | 5 | 5 | 7 |
| 4190 Outlays, net (total) | 5 | 5 | 6 |

This appropriation includes funding for the Office of Small and Disadvantaged Business Utilization to ensure that: 1) the small and disadvantaged business policies and programs of the Secretary of Transportation are developed and implemented throughout the Department in a fair, efficient, and effective manner; and 2) effective outreach activities are in place to assist small businesses owned and controlled by socially and economically

disadvantaged individuals, small businesses owned and controlled by women, small businesses owned and controlled by service disabled-veterans, Native American small business concerns, and qualified Historically Underutilized Business Zone (HUB Zone) small businesses concerned with securing Department of Transportation contracting and subcontracting opportunities.

Object Classification (in millions of dollars)

| Identification code 069-0119-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 2 |
| 41.0 Grants, subsidies, and contributions | 4 | 4 | 5 |
| 99.9 Total new obligations, unexpired accounts | 5 | 5 | 7 |

Employment Summary

| Identification code 069-0119-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 10 | 13 | 14 |

AVIATION MANUFACTURING JOBS PROTECTION PROGRAM**Program and Financing** (in millions of dollars)

| Identification code 069-0110-0-1-402 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Aviation Manufacturing Payroll | 404 | 291 | ..... |
| 0002 Administrative Funding | 9 | 13 | ..... |
| 0900 Total new obligations, unexpired accounts | 413 | 304 | ..... |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | 2,587 | 2,283 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 3,000 | ..... | ..... |
| 1930 Total budgetary resources available | 3,000 | 2,587 | 2,283 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 2,587 | 2,283 | 2,283 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | 225 | 14 |
| 3010 New obligations, unexpired accounts | 413 | 304 | ..... |
| 3020 Outlays (gross) | -188 | -515 | -12 |
| 3050 Unpaid obligations, end of year | 225 | 14 | 2 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | 225 | 14 |
| 3200 Obligated balance, end of year | 225 | 14 | 2 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 3,000 | ..... | ..... |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 188 | ..... | ..... |
| 4101 Outlays from mandatory balances ..... | ..... | 515 | 12 |
| 4110 Outlays, gross (total) | 188 | 515 | 12 |
| 4180 Budget authority, net (total) | 3,000 | ..... | ..... |
| 4190 Outlays, net (total) | 188 | 515 | 12 |

The Aviation Manufacturing Jobs Protection (AMJP) Program is a program created in March 2021, under the American Rescue Plan Act. The AMJP Program provides funding to eligible businesses, to pay up to half of their compensation costs for certain categories of employees, for up to six months. In return, businesses have to make several legal commitments, including a commitment not to conduct involuntarily layoffs, furloughs, or reductions in pay or benefits for the covered employees. The statute established a six-month timeframe for the Department to make awards. No funds are requested for this account in 2023.

Object Classification (in millions of dollars)

| Identification code 069-0110-0-1-402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.3 Other goods and services from Federal sources | 9 | 13 | ..... |
| 41.0 Grants, subsidies, and contributions | 404 | 291 | ..... |
| 99.9 Total new obligations, unexpired accounts | 413 | 304 | ..... |

TRANSPORTATION PLANNING, RESEARCH, AND DEVELOPMENT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for conducting transportation planning, research, systems development, development activities, and making grants, \$19,648,000, to remain available until expended: Provided, That of such amount, not less than \$7,136,000 shall be for necessary expenses of the Interagency Infrastructure Permitting Improvement Center (IIPIC): Provided further, That there may be transferred to this appropriation, to remain available until expended, amounts transferred from other Federal agencies for expenses incurred under this heading for IIPIC activities not related to transportation infrastructure: Provided further, That the tools and analysis developed by the IIPIC shall be available to other Federal agencies for the permitting and review of major infrastructure projects not related to transportation only to the extent that other Federal agencies provide funding to the Department in accordance with the preceding proviso.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-0142-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Transportation policy and planning | 10 | 13 | 19 |
| 0003 Interagency Infrastructure Permitting Improvement Center (IIPIC) | 2 | 2 | 7 |
| 0004 Automated Vehicles | 3 | 6 | ..... |
| 0005 Non-Traditional and Emerging Transportation Technology (NETT) Council ..... | ..... | 2 | ..... |
| 0100 Total direct program | 15 | 23 | 26 |
| 0799 Total direct obligations | 15 | 23 | 26 |
| 0801 Transportation Planning, Research, and Development (Reimbursable) | 3 | 1 | 1 |
| 0900 Total new obligations, unexpired accounts | 18 | 24 | 27 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 23 | 21 | 7 |
| 1021 Recoveries of prior year unpaid obligations | 6 | ..... | ..... |
| 1070 Unobligated balance (total) | 29 | 21 | 7 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 9 | 9 | 20 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1 | 1 | ..... |
| 1900 Budget authority (total) | 10 | 10 | 20 |
| 1930 Total budgetary resources available | 39 | 31 | 27 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 21 | 7 | ..... |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 12 | 5 | 19 |
| 3010 New obligations, unexpired accounts | 18 | 24 | 27 |
| 3020 Outlays (gross) | -19 | -10 | -14 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -6 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 5 | 19 | 32 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -4 | -4 | -4 |
| 3090 Uncollected pymts, Fed sources, end of year | -4 | -4 | -4 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 8 | 1 | 15 |
| 3200 Obligated balance, end of year | 1 | 15 | 28 |

TRANSPORTATION PLANNING, RESEARCH, AND DEVELOPMENT—Continued
Program and Financing—Continued

| Identification code 069–0142–0–1–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 10 | 10 | 20 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 4 | 8 |
| 4011 Outlays from discretionary balances | 19 | 6 | 6 |
| 4020 Outlays, gross (total) | 19 | 10 | 14 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –1 | –1 | |
| 4040 Offsets against gross budget authority and outlays (total) | –1 | –1 | |
| 4180 Budget authority, net (total) | 9 | 9 | 20 |
| 4190 Outlays, net (total) | 18 | 9 | 14 |

This appropriation funds research and initiatives concerned with planning, analysis, and information development needed to support the Secretary's responsibilities in the formulation of National transportation policies and the coordination of National-level transportation planning. Funding also supports Departmental leadership in areas such as safety, climate, equity, economic impacts, aviation policy, and international transportation issues. The program activities include contracts with other Federal agencies, educational institutions, non-profit research organizations, and private firms. This appropriation also funds the Interagency Infrastructure Permitting Improvement Center, including an online database Permitting Dashboard, to support permitting/environmental review reforms to improve interagency coordination, and make the process for Federal approval for major infrastructure projects more efficient.

Object Classification (in millions of dollars)

| Identification code 069–0142–0–1–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 6 | 6 | 8 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 25.1 Advisory and assistance services | 2 | 2 | 2 |
| 25.2 Other services from non-Federal sources | | | 8 |
| 25.3 Other goods and services from Federal sources | 5 | 13 | 4 |
| 99.0 Direct obligations | 15 | 23 | 24 |
| 99.0 Reimbursable obligations | 3 | 1 | 3 |
| 99.9 Total new obligations, unexpired accounts | 18 | 24 | 27 |

Employment Summary

| Identification code 069–0142–0–1–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 37 | 39 | 50 |

ESSENTIAL AIR SERVICE AND RURAL AIRPORT IMPROVEMENT FUND

Program and Financing (in millions of dollars)

| Identification code 069–5423–0–2–402 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Essential air service and rural airport improvement | 195 | 79 | 85 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 99 | 1 | |
| 1011 Unobligated balance transfer from other acct [069–5422] | 14 | 5 | |
| 1020 Adjustment of unobligated bal brought forward, Oct 1 | –3 | | |
| 1021 Recoveries of prior year unpaid obligations | 22 | | |
| 1070 Unobligated balance (total) | 132 | 6 | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 23 | | |
| 1201 Appropriation (special or trust fund) | 7 | 2 | 4 |
| 1221 Appropriations transferred from other acct [069–5422] | 36 | 75 | 86 |

| | | | |
|--|-----|----|----|
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | –2 | –4 | –5 |
| 1260 Appropriations, mandatory (total) | 64 | 73 | 85 |
| 1900 Budget authority (total) | 64 | 73 | 85 |
| 1930 Total budgetary resources available | 196 | 79 | 85 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | | |

Change in obligated balance:

| | | | |
|---|------|-----|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 54 | 29 | 61 |
| 3010 New obligations, unexpired accounts | 195 | 79 | 85 |
| 3020 Outlays (gross) | –198 | –47 | –110 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –22 | | |
| 3050 Unpaid obligations, end of year | 29 | 61 | 36 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 54 | 29 | 61 |
| 3200 Obligated balance, end of year | 29 | 61 | 36 |

Budget authority and outlays, net:

| | | | |
|---|-----|----|-----|
| Mandatory: | | | |
| 4090 Budget authority, gross | 64 | 73 | 85 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 64 | 42 | 49 |
| 4101 Outlays from mandatory balances | 134 | 5 | 61 |
| 4110 Outlays, gross (total) | 198 | 47 | 110 |
| 4180 Budget authority, net (total) | 64 | 73 | 85 |
| 4190 Outlays, net (total) | 198 | 47 | 110 |

Memorandum (non-add) entries:

| | | | |
|---|---|--|--|
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | 1 | | |
| 5092 Unexpired unavailable balance, EOY: Offsetting collections | 1 | | |

The Federal Aviation Reauthorization Act of 1996 (P.L. 104–264) authorized the collection of user fees for services provided by the Federal Aviation Administration (FAA) to aircraft that neither take off nor land in the United States, commonly known as overflight fees. The Act permanently appropriated the first \$50 million of such fees for the Essential Air Service (EAS) program and rural airport improvements. In addition, the FAA Modernization and Reauthorization Act (P.L. 112–95) requires that, in any fiscal year, overflight fees collected in excess of \$50 million will be available to carry out the EAS program.

Object Classification (in millions of dollars)

| Identification code 069–5423–0–2–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 2 | 2 | 2 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 191 | 75 | 81 |
| 99.9 Total new obligations, unexpired accounts | 195 | 79 | 85 |

Employment Summary

| Identification code 069–5423–0–2–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 12 | 14 | 14 |

WORKING CAPITAL FUND

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–4520–0–4–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 DOT service center activities | 294 | 396 | 505 |
| 0802 Non-DOT service center activities | 92 | 307 | 259 |
| 0900 Total new obligations, unexpired accounts | 386 | 703 | 764 |

| | | | | |
|--|---|------|------|------|
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 88 | 105 | 28 |
| 1021 | Recoveries of prior year unpaid obligations | 28 | | |
| 1070 | Unobligated balance (total) | 116 | 105 | 28 |
| Budget authority: | | | | |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1700 | Collected | 373 | 626 | 764 |
| 1701 | Change in uncollected payments, Federal sources | 2 | | |
| 1750 | Spending auth from offsetting collections, disc (total) | 375 | 626 | 764 |
| 1930 | Total budgetary resources available | 491 | 731 | 792 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 105 | 28 | 28 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 136 | 123 | 187 |
| 3010 | New obligations, unexpired accounts | 386 | 703 | 764 |
| 3020 | Outlays (gross) | -371 | -639 | -753 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -28 | | |
| 3050 | Unpaid obligations, end of year | 123 | 187 | 198 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -21 | -23 | -23 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -2 | | |
| 3090 | Uncollected pymts, Fed sources, end of year | -23 | -23 | -23 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 115 | 100 | 164 |
| 3200 | Obligated balance, end of year | 100 | 164 | 175 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 375 | 626 | 764 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 260 | 545 | 665 |
| 4011 | Outlays from discretionary balances | 111 | 94 | 88 |
| 4020 | Outlays, gross (total) | 371 | 639 | 753 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -371 | -626 | -764 |
| 4033 | Non-Federal sources | -2 | | |
| 4040 | Offsets against gross budget authority and outlays (total) | -373 | -626 | -764 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -2 | | |
| 4080 | Outlays, net (discretionary) | -2 | 13 | -11 |
| 4180 | Budget authority, net (total) | | | |
| 4190 | Outlays, net (total) | -2 | 13 | -11 |

The Working Capital Fund finances common administrative services and other services that are centrally performed in the interest of economy and efficiency. The fund is financed through agreements with the Department of Transportation Operating Administrations (OAs) and other customers. In 2023, the Working Capital Fund will obligate millions across the Department, to include the Department's implementation of a shared services environment for commodity information technology (IT) investments. The IT shared services initiative will modernize IT across the Department and improve mission delivery by consolidating separate, overlapping, and duplicative processes and functions. In 2023, the Department will continue consolidating commodity IT services across OAs. As a key part of this effort, the Office of the Chief Information Officer will focus on investment-level commodity IT as well as IT Security and Compliance activities. Utilizing shared services will enable the Department to improve cybersecurity, increase efficiencies, and improve transparency in IT spending.

Object Classification (in millions of dollars)

| | | | | |
|--------------------------------------|--------------------------------------|-----------|-----------|----|
| Identification code 069-4520-0-4-407 | | | | |
| | 2021 actual | 2022 est. | 2023 est. | |
| Reimbursable obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 31 | 43 | 45 |
| 11.3 | Other than full-time permanent | 1 | 1 | 1 |
| 11.9 | Total personnel compensation | 32 | 44 | 46 |
| 12.1 | Civilian personnel benefits | 11 | 15 | 17 |
| 13.0 | Benefits for former personnel | 1 | 2 | 2 |
| 22.0 | Transportation of things | 1 | 1 | 1 |
| 23.1 | Rental payments to GSA | 11 | 11 | 66 |

| | | | | |
|------|--|-----|-----|-----|
| 23.3 | Communications, utilities, and miscellaneous charges | 10 | 10 | 11 |
| 25.2 | Other services from non-Federal sources | 114 | 186 | 184 |
| 25.3 | Other goods and services from Federal sources | 46 | 51 | 59 |
| 25.4 | Operation and maintenance of facilities | 1 | | |
| 25.7 | Operation and maintenance of equipment | 44 | 29 | 71 |
| 26.0 | Supplies and materials | 74 | 302 | 257 |
| 31.0 | Equipment | 22 | 52 | 50 |
| 44.0 | Refunds | 19 | | |
| 99.9 | Total new obligations, unexpired accounts | 386 | 703 | 764 |

Employment Summary

| | | | | |
|--------------------------------------|---|-------------|-----------|-----------|
| Identification code 069-4520-0-4-407 | | 2021 actual | 2022 est. | 2023 est. |
| 2001 | Reimbursable civilian full-time equivalent employment | 255 | 291 | 299 |

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING PROGRAM

The Secretary is authorized to issue direct loans and loan guarantees pursuant to chapter 224 of title 49, United States Code, such authority shall exist as long as any such direct loan or loan guarantee is outstanding.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| | | | | |
|---|--|-----------|-----------|----|
| Identification code 069-0750-0-1-401 | | | | |
| | 2021 actual | 2022 est. | 2023 est. | |
| Obligations by program activity: | | | | |
| Credit program obligations: | | | | |
| 0705 | Reestimates of direct loan subsidy | 45 | | |
| 0706 | Interest on reestimates of direct loan subsidy | 24 | | |
| 0791 | Direct program activities, subtotal | 69 | | |
| 0900 | Total new obligations, unexpired accounts | 69 | | |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 26 | 26 | 26 |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation | 69 | | |
| 1900 | Budget authority (total) | 69 | | |
| 1930 | Total budgetary resources available | 95 | 26 | 26 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 26 | 26 | 26 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3010 | New obligations, unexpired accounts | 69 | | |
| 3020 | Outlays (gross) | -69 | | |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 69 | | |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 69 | | |
| 4180 | Budget authority, net (total) | 69 | | |
| 4190 | Outlays, net (total) | 69 | | |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| | | | | |
|---|--|-----------|-----------|-----|
| Identification code 069-0750-0-1-401 | | | | |
| | 2021 actual | 2022 est. | 2023 est. | |
| Direct loan levels supportable by subsidy budget authority: | | | | |
| 115001 | Railroad Rehabilitation and Improvement Financing Direct Loans | 908 | 600 | 600 |
| Direct loan subsidy (in percent): | | | | |
| 132001 | Railroad Rehabilitation and Improvement Financing Direct Loans | -1.61 | -1.71 | -79 |
| 132999 | Weighted average subsidy rate | -1.61 | -1.71 | -79 |
| Direct loan subsidy budget authority: | | | | |
| 133001 | Railroad Rehabilitation and Improvement Financing Direct Loans | -15 | -10 | -5 |
| Direct loan reestimates: | | | | |
| 135001 | Railroad Rehabilitation and Improvement Financing Direct Loans | 57 | -96 | |

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING PROGRAM—Continued

The Railroad Rehabilitation and Improvement Program, authorized under chapter 224 of title 49, provides loans and loan guarantees to: 1) acquire, improve, or rehabilitate intermodal or rail equipment or facilities, including track, components of track, bridges, yards, buildings, or shops; 2) refinance debt; 3) develop and establish new intermodal or railroad facilities; 4) reimburse related planning and design expenses; and 5) to finance certain economic development related to passenger rail stations.

Object Classification (in millions of dollars)

| Identification code 069-0750-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 33.0 Investments and loans | 45 | | |
| 43.0 Interest and dividends | 24 | | |
| 99.9 Total new obligations, unexpired accounts | 69 | | |

RAILROAD REHABILITATION AND IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 069-4420-0-3-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0710 Direct loan obligations | 908 | 600 | 600 |
| 0713 Payment of interest to Treasury | 47 | 38 | 38 |
| 0740 Negative subsidy obligations | 15 | 10 | 5 |
| 0742 Downward reestimates paid to receipt accounts | 11 | 76 | |
| 0743 Interest on downward reestimates | 1 | 20 | |
| 0900 Total new obligations, unexpired accounts | 982 | 744 | 643 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 90 | 193 | 84 |
| 1021 Recoveries of prior year unpaid obligations | 1,188 | | |
| 1024 Unobligated balance of borrowing authority withdrawn | -1,188 | | |
| 1070 Unobligated balance (total) | 90 | 193 | 84 |
| Financing authority: | | | |
| Borrowing authority, mandatory: | | | |
| 1400 Borrowing authority | 935 | 600 | 600 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Offsetting collections (interest on uninvested funds) | 816 | 3 | 3 |
| 1800 Offsetting collections (principal-borrowers) | | 35 | 60 |
| 1800 Offsetting collections (interest-borrowers) | | 8 | 27 |
| 1800 Collected | | 10 | 10 |
| 1825 Spending authority from offsetting collections applied to repay debt | -666 | -21 | -62 |
| 1850 Spending auth from offsetting collections, mand (total) | 150 | 35 | 38 |
| 1900 Budget authority (total) | 1,085 | 635 | 638 |
| 1930 Total budgetary resources available | 1,175 | 828 | 722 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 193 | 84 | 79 |

Change in obligated balance:

| | | | |
|---|--------|--------|--------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 3,936 | 3,671 | 3,388 |
| 3010 New obligations, unexpired accounts | 982 | 744 | 643 |
| 3020 Outlays (gross) | -59 | -1,027 | -1,027 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1,188 | | |
| 3050 Unpaid obligations, end of year | 3,671 | 3,388 | 3,004 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 3,936 | 3,671 | 3,388 |
| 3200 Obligated balance, end of year | 3,671 | 3,388 | 3,004 |

Financing authority and disbursements, net:

| | | | |
|--|-------|-------|-------|
| Mandatory: | | | |
| 4090 Budget authority, gross | 1,085 | 635 | 638 |
| Financing disbursements: | | | |
| 4110 Outlays, gross (total) | 59 | 1,027 | 1,027 |
| Offsets against gross financing authority and disbursements: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | -69 | | |
| 4122 Interest on uninvested funds | -4 | -3 | -3 |
| 4123 Credit Risk Premium | -743 | -10 | -10 |
| 4123 Principal Repayment | | -35 | -60 |

| | | | |
|--|------|-----|------|
| 4123 Interest Repayment | | -8 | -27 |
| 4130 Offsets against gross budget authority and outlays (total) | -816 | -56 | -100 |
| 4160 Budget authority, net (mandatory) | 269 | 579 | 538 |
| 4170 Outlays, net (mandatory) | -757 | 971 | 927 |
| 4180 Budget authority, net (total) | 269 | 579 | 538 |
| 4190 Outlays, net (total) | -757 | 971 | 927 |

Status of Direct Loans (in millions of dollars)

| Identification code 069-4420-0-3-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on obligations: | | | |
| 1111 Direct loan obligations from current-year authority | 908 | 600 | 600 |
| 1150 Total direct loan obligations | 908 | 600 | 600 |
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 1,444 | 760 | 1,322 |
| 1231 Disbursements: Direct loan disbursements | | 598 | 598 |
| 1251 Repayments: Repayments and prepayments | -684 | -35 | -60 |
| 1263 Write-offs for default: Direct loans | | -1 | -1 |
| 1290 Outstanding, end of year | 760 | 1,322 | 1,859 |

As required by the Federal Credit Reform Act of 1990, this non-budgetary financing account records all cash flows to and from the Government resulting from the Railroad Rehabilitation and Improvement Financing Program Account. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

| Identification code 069-4420-0-3-401 | 2020 actual | 2021 actual |
|---|-------------|-------------|
| ASSETS: | | |
| Federal assets: | | |
| 1101 Fund balances with Treasury | 90 | 194 |
| Investments in U.S. securities: | | |
| 1106 Receivables, net | 53 | |
| Net value of assets related to post-1991 direct loans receivable: | | |
| 1401 Direct loans receivable, gross | 1,444 | 760 |
| 1405 Allowance for subsidy cost (-) | -172 | -109 |
| 1499 Net present value of assets related to direct loans | 1,272 | 651 |
| 1999 Total assets | 1,415 | 845 |
| LIABILITIES: | | |
| Federal liabilities: | | |
| 2103 Debt | 1,403 | 749 |
| 2105 Other | 12 | 96 |
| 2999 Total liabilities | 1,415 | 845 |
| NET POSITION: | | |
| 3300 Cumulative results of operations | | |
| 4999 Total liabilities and net position | 1,415 | 845 |

Trust Funds

TIFIA HIGHWAY TRUST FUND PROGRAM ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 069-8634-0-7-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 80 | | |
| 0198 Adjustment for split account with Highway Trust Fund | -80 | | |
| 0199 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1140 Payment From The General Fund, National Surface Transportation and Innovative Finance Bureau Highway Trust Fund Account, Upward Reestimates | 380 | 207 | |
| 2000 Total: Balances and receipts | 380 | 207 | |
| Appropriations: | | | |
| Current law: | | | |
| 2101 TIFIA Highway Trust Fund Program Account | -380 | -207 | |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 069–8634–0–7–401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 TIFIA Revenue Fee | 2 | 2 | ..... |
| 0091 Direct program activities, subtotal | 2 | 2 | ..... |
| Credit program obligations: | | | |
| 0701 Direct loan subsidy | 8 | 61 | 19 |
| 0703 Subsidy for modifications of direct loans | 625 | 465 | ..... |
| 0705 Reestimates of direct loan subsidy | 258 | 172 | ..... |
| 0706 Interest on reestimates of direct loan subsidy | 122 | 35 | ..... |
| 0709 Administrative expenses | 8 | 8 | 10 |
| 0715 Fee Assistance for Small Projects ..... | ..... | 2 | 2 |
| 0791 Direct program activities, subtotal | 1,021 | 743 | 31 |
| 0900 Total new obligations, unexpired accounts | 1,023 | 745 | 31 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 26 | 396 | 392 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 15 | ..... | ..... |
| 1013 Unobligated balance of contract authority transferred to or from other accounts [069–8083] | 826 | 534 | 35 |
| 1021 Recoveries of prior year unpaid obligations | 178 | ..... | ..... |
| 1070 Unobligated balance (total) | 1,030 | 930 | 427 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1121 Appropriations transferred from other acct [069–8083] | 846 | 481 | 9 |
| 1138 Appropriations applied to liquidate contract authority | –846 | –481 | –9 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 380 | 207 | ..... |
| Contract authority, mandatory: | | | |
| 1611 Contract authority transferred from other accounts [069–8083] | 9 | ..... | ..... |
| 1900 Budget authority (total) | 389 | 207 | ..... |
| 1930 Total budgetary resources available | 1,419 | 1,137 | 427 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 396 | 392 | 396 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 260 | 42 | 34 |
| 3010 New obligations, unexpired accounts | 1,023 | 745 | 31 |
| 3020 Outlays (gross) | –1,063 | –753 | –43 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –178 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 42 | 34 | 22 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 260 | 42 | 34 |
| 3200 Obligated balance, end of year | 42 | 34 | 22 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority ..... | ..... | 481 | 3 |
| 4011 Outlays from discretionary balances | 683 | 65 | 40 |
| 4020 Outlays, gross (total) | 683 | 546 | 43 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 389 | 207 | ..... |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 380 | 207 | ..... |
| 4180 Budget authority, net (total) | 389 | 207 | ..... |
| 4190 Outlays, net (total) | 1,063 | 753 | 43 |
| Memorandum (non-add) entries: | | | |
| 5050 Unobligated balance, SOY: Contract authority ..... | ..... | ..... | 19 |
| 5051 Unobligated balance, EOY: Contract authority ..... | ..... | 19 | 57 |
| 5052 Obligated balance, SOY: Contract authority | 11 | ..... | 34 |
| 5053 Obligated balance, EOY: Contract authority ..... | ..... | 34 | 22 |
| 5061 Limitation on obligations (Transportation Trust Funds) | 121 | 534 | 35 |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 069–8634–0–7–401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct loan levels supportable by subsidy budget authority: | | | |
| 115002 TIFIA Direct Loans | 8,959 | 10,987 | 10,987 |
| 115999 Total direct loan levels | 8,959 | 10,987 | 10,987 |
| Direct loan subsidy (in percent): | | | |
| 132002 TIFIA Direct Loans | –.71 | –1.21 | 0.17 |
| 132999 Weighted average subsidy rate | –.71 | –1.21 | 0.17 |

Direct loan subsidy budget authority:

| | | | |
|---|-----|------|-------|
| 133002 TIFIA Direct Loans | –63 | –72 | 19 |
| 133999 Total subsidy budget authority | –63 | –72 | 19 |
| Direct loan subsidy outlays: | | | |
| 134002 TIFIA Direct Loans | 669 | 67 | 35 |
| 134999 Total subsidy outlays | 669 | 67 | 35 |
| Direct loan reestimates: | | | |
| 135002 TIFIA Direct Loans | –8 | –857 | ..... |
| 135999 Total direct loan reestimates | –8 | –857 | ..... |
| Administrative expense data: | | | |
| 3510 Budget authority | 7 | 7 | 7 |
| 3590 Outlays from new authority | 7 | 7 | 7 |

This is the program account for the Transportation Infrastructure Finance and Innovation Act (TIFIA) program that receives funding from the Highway Trust Fund. The TIFIA program provides credit assistance for eligible transportation projects of regional and national significance.

Object Classification (in millions of dollars)

| Identification code 069–8634–0–7–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 4 | 4 | 5 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 3 | 5 | 4 |
| 25.3 Other goods and services from Federal sources | 2 | 2 | 2 |
| 33.0 Investments and loans | 380 | 207 | ..... |
| 41.0 Grants, subsidies, and contributions | 633 | 526 | 19 |
| 99.9 Total new obligations, unexpired accounts | 1,023 | 745 | 31 |

Employment Summary

| Identification code 069–8634–0–7–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 23 | 23 | 33 |

PAYMENTS TO AIR CARRIERS

(AIRPORT AND AIRWAY TRUST FUND)

In addition to funds made available from any other source to carry out the essential air service program under sections 41731 through 41742 of title 49, United States Code, \$368,727,000, to be derived from the Airport and Airway Trust Fund, to remain available until expended: Provided, That in determining between or among carriers competing to provide service to a community, the Secretary may consider the relative subsidy requirements of the carriers: Provided further, That basic essential air service minimum requirements shall not include the 15-passenger capacity requirement under section 41732(b)(3) of title 49, United States Code: Provided further, That amounts authorized to be distributed for the essential air service program under section 41742(b) of title 49, United States Code, shall be made available immediately from amounts otherwise provided to the Administrator of the Federal Aviation Administration: Provided further, That the Administrator may reimburse such amounts from fees credited to the account established under section 45303 of title 49, United States Code.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–8304–0–7–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Payments to air carriers | 159 | 248 | 370 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 159 | 248 | 370 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 3 | 1 | 1 |
| 1021 Recoveries of prior year unpaid obligations | 15 | ..... | ..... |
| 1070 Unobligated balance (total) | 18 | 1 | 1 |

PAYMENTS TO AIR CARRIERS—Continued
Program and Financing—Continued

| Identification code 069–8304–0–7–402 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 142 | 248 | 369 |
| 1930 Total budgetary resources available | 160 | 249 | 370 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | 1 | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 18 | 19 | 98 |
| 3010 New obligations, unexpired accounts | 159 | 248 | 370 |
| 3020 Outlays (gross) | –143 | –169 | –320 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –15 | | |
| 3050 Unpaid obligations, end of year | 19 | 98 | 148 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 18 | 19 | 98 |
| 3200 Obligated balance, end of year | 19 | 98 | 148 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 142 | 248 | 369 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 123 | 149 | 221 |
| 4011 Outlays from discretionary balances | 20 | 20 | 99 |
| 4020 Outlays, gross (total) | 143 | 169 | 320 |
| 4180 Budget authority, net (total) | 142 | 248 | 369 |
| 4190 Outlays, net (total) | 143 | 169 | 320 |

Through 1997, the Essential Air Service (EAS) program was funded from the Airport and Airway Trust Fund. Starting in 1998, the Federal Aviation Administration reauthorization funded it as a mandatory program supported by overflight fees under the EAS and Rural Airport Improvement Fund. In addition to mandatory funding supported by overflight fees, direct appropriations from the Airport and Airway Trust Fund to Payments to Air Carriers have been enacted every year beginning in 2002 to meet the needs of the Essential Air Service program.

ADMINISTRATIVE PROVISIONS

SEC. 101. None of the funds made available by this Act to the Department of Transportation may be obligated for the Office of the Secretary of Transportation to approve assessments or reimbursable agreements pertaining to funds appropriated to the operating administrations in this Act, except for activities underway on the date of enactment of this Act, unless such assessments or agreements have completed the normal reprogramming process for congressional notification.

SEC. 102. The Secretary shall post on the web site of the Department of Transportation a schedule of all meetings of the Council on Credit and Finance, including the agenda for each meeting, and require the Council on Credit and Finance to record the decisions and actions of each meeting.

SEC. 103. In addition to authority provided by section 327 of title 49, United States Code, the Department's Working Capital Fund is authorized to provide partial or full payments in advance and accept subsequent reimbursements from all Federal agencies from available funds for transit benefit distribution services that are necessary to carry out the Federal transit pass transportation fringe benefit program under Executive Order No. 13150 and section 3049 of SAFETEA-LU (5 U.S.C. 7905 note): Provided, That the Department shall maintain a reasonable operating reserve in the Working Capital Fund, to be expended in advance to provide uninterrupted transit benefits to Government employees: Provided further, That such reserve shall not exceed 1 month of benefits payable and may be used only for the purpose of providing for the continuation of transit benefits: Provided further, That the Working Capital Fund shall be fully reimbursed by each customer agency from available funds for the actual cost of the transit benefit.

SEC. 104. Receipts collected in the Department's Working Capital Fund, as authorized by section 327 of title 49, United States Code, for unused transit and van pool benefits, in an amount not to exceed 10 percent of fiscal year 2022 collections, shall be available until expended in the Department's Working Capital Fund to provide contractual services in support of section 199A of this Act: Provided, That obligations in fiscal year 2023 of such collections shall not exceed \$1,000,000.

SEC. 105. None of the funds in this Act may be obligated or expended for retention or senior executive bonuses for an employee of the Department of Transportation without the prior written approval of the Assistant Secretary for Administration.

SEC. 106. In addition to authority provided by section 327 of title 49, United States Code, the Department's Administrative Working Capital Fund is hereby authorized to transfer information technology equipment, software, and systems from Departmental sources or other entities and collect and maintain a reserve at rates which will return full cost of transferred assets.

SEC. 107. None of the funds provided in this Act to the Department of Transportation may be used to provide credit assistance unless not less than 3 days before any application approval to provide credit assistance under sections 603 and 604 of title 23, United States Code, the Secretary provides notification in writing to the following committees: the House and Senate Committees on Appropriations; the Committee on Environment and Public Works and the Committee on Banking, Housing and Urban Affairs of the Senate; and the Committee on Transportation and Infrastructure of the House of Representatives: Provided, That such notification shall include, but not be limited to, the name of the project sponsor; a description of the project; whether credit assistance will be provided as a direct loan, loan guarantee, or line of credit; and the amount of credit assistance.

SEC. 108. Section 312 of title 49, United States Code, is repealed.

SEC. 109. (a) Amounts made available to the Secretary of Transportation or the Department of Transportation's Operating Administrations in this Act for the costs of award, administration, or oversight of financial assistance under the programs identified in subsection (c) may be transferred to the account identified in section 801 of division J of Public Law 117–58, to remain available until expended, for necessary expenses of award, administration, or oversight of any financial assistance programs in the Department of Transportation.

(b) Amounts transferred under the authority in this section are available in addition to amounts otherwise available for such purposes.

(c) The programs from which funds made available under this Act may be transferred under subsection (a) are:

- (1) the national infrastructure project assistance program under section 6701 of title 49, United States Code;
- (2) the local and regional project assistance program under section 6702 of title 49, United States Code; and
- (3) any other financial assistance program that is funded under this Act and administered from the Office of the Secretary.

SEC. 110. Sec. 801 of division J of Public Law 117–58 is amended to read as follows: "Sec. 801. (a) Amounts made available to the Secretary of Transportation or the Department of Transportation's Operating Administrations in this title in this Act and in section 117 of title 23, United States Code, for fiscal years 2022 through 2026 for the costs of award, administration, or oversight of financial assistance under the programs administered by the Office of the Secretary may be transferred to an Operational Support account, to remain available until expended, for necessary expenses of (1) coordinating the implementation of any division of this Act, or (2) the award, administration, or oversight of any financial assistance programs funded under this title in this Act or divisions A, B, C, or G of this Act: Provided, That amounts transferred pursuant to this subsection are available in addition to amounts otherwise available for such purposes: Provided further, That one-half of one percent of the amounts transferred pursuant to this subsection in each of fiscal years 2022 through 2026 shall be transferred to the Office of Inspector General of the Department of Transportation for oversight of funding provided to the Department of Transportation in this title in this Act: Provided further, That the amount provided by this section is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (b) In addition to programs identified in section 118(d) of title 49, United States Code, the Office of the Secretary shall administer, with support from the Department's Operating Administrations, the following financial assistance programs—(1) the national infrastructure projects program under section 6701 of title 49, United States Code; (2) the local and regional projects program under section 6702 of title 49, United States Code; (3) the strengthening mobility and revolutionizing transportation grant program under section 25005 of division B of this Act; (4) the nationally significant freight and highways projects under section 117 of title 23, United States Code; (5) the national culvert removal, replacement, and restoration grant program under section 6703 of title 49, United States Code; and (6) other discretionary financial assistance programs that the Secretary determines should be administered by the Office of the Secretary, subject to prior notification of the House and Senate Committees on Appropriations."

ADMINISTRATIVE PROVISIONS—OFFICE OF THE SECRETARY OF TRANSPORTATION

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 801. (a) Amounts made available to the Secretary of Transportation or the Department of Transportation's Operating Administrations in this title in this Act and in section 117 of title 23, United States Code, for fiscal years 2022 through 2026 for the costs of award, administration, or oversight of financial assistance under the programs administered by the Office of Multimodal Infrastructure and Freight may be transferred to an "Office of Multimodal Infrastructure and Freight" account, to remain available until expended, for the necessary expenses of award, administration, or oversight of any discretionary financial assistance programs funded under this title in this Act or division A of this Act: *Provided*, That one-half of one percent of the amounts transferred pursuant to the authority in this section in each of fiscal years 2022 through 2026 shall be transferred to the Office of Inspector General of the Department of Transportation for oversight of funding provided to the Department of Transportation in this title in this Act: *Provided further*, That the amount provided by this section is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.

(b) In addition to programs identified in section 118(d) of title 49, United States Code, the Office of Multimodal Infrastructure and Freight shall administer, with support from the Department's Operating Administrations, the following financial assistance programs—

(1) the national infrastructure projects program under section 6701 of title 49, United States Code;

(2) the local and regional projects program under section 6702 of title 49, United States Code;

(3) the strengthening mobility and revolutionizing transportation grant program under section 25005 of division B of this Act;

(4) the nationally significant freight and highways projects under section 117 of title 23, United States Code;

(5) the national culvert removal, replacement, and restoration grant program under section 6203 of title 49, United States Code; and

(6) other discretionary financial assistance programs that the Secretary determines should be administered by the Office of Multimodal Infrastructure and Freight, subject to the approval of the House and Senate Committees on Appropriations as required under section 405 of Division L of the Consolidated Appropriations Act, 2021.]

(Infrastructure Investments and Jobs Appropriations Act.)

FEDERAL AVIATION ADMINISTRATION

Federal Funds

OPERATIONS

(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses of the Federal Aviation Administration, not otherwise provided for, including operations and research activities related to commercial space transportation, administrative expenses for research and development, establishment of air navigation facilities, the operation (including leasing) and maintenance of aircraft, subsidizing the cost of aeronautical charts and maps sold to the public, the lease or purchase of passenger motor vehicles for replacement only, \$11,933,821,000, to remain available until September 30, 2024, of which \$9,933,821,000 shall be derived from the Airport and Airway Trust Fund: Provided, That not later than 60 days after the submission of the budget request, the Administrator of the Federal Aviation Administration shall transmit to Congress an annual update to the report submitted to Congress in December 2004 pursuant to section 221 of the Vision 100-Century of Aviation Reauthorization Act (49 U.S.C. 40101 note): Provided further, That not later than 60 days after the submission of the budget request, the Administrator shall transmit to Congress a companion report that describes a comprehensive strategy for staffing, hiring, and training flight standards and aircraft certification staff in a format similar to the one utilized for the controller staffing plan, including stated attrition estimates and numerical hiring goals by fiscal year: Provided further, That funds may be used to enter into a grant agreement with a nonprofit standard-setting organization to assist in the development of aviation safety standards: Provided further, That none of the funds made available by this Act shall be available for new applicants for the second career training program: Provided further, That there may be credited to this appropriation, as offsetting collections, funds received from States, counties, municipalities, foreign authorities, other public authorities, and private sources for expenses incurred in the provision of agency services, including receipts for the maintenance and opera-

tion of air navigation facilities, and for issuance, renewal or modification of certificates, including airman, aircraft, and repair station certificates, or for tests related thereto, or for processing major repair or alteration forms.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–1301–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Air Traffic Organization (ATO) | 8,257 | 8,230 | 8,770 |
| 0002 NextGen | 65 | 65 | ..... |
| 0003 Finance & Management | 842 | 843 | 917 |
| 0004 Aviation Safety | 1,494 | 1,508 | 1,599 |
| 0005 Commercial Space Transportation | 27 | 30 | 41 |
| 0006 Security & Hazardous Materials Safety | 125 | 129 | 156 |
| 0007 Staff Offices | 268 | 268 | 301 |
| 0008 2017/2018 Hurricanes & CARES Act | 16 | ..... | ..... |
| 0010 Research and Development ..... | ..... | ..... | 56 |
| 0011 Integration and Engagement ..... | ..... | ..... | 35 |
| 0100 Direct Program Activities Subtotal | 11,094 | 11,073 | 11,875 |
| 0799 Total direct obligations | 11,094 | 11,073 | 11,875 |
| 0801 Operations (Reimbursable) | 147 | 143 | 145 |
| 0900 Total new obligations, unexpired accounts | 11,241 | 11,216 | 12,020 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 167 | 153 | 124 |
| 1021 Recoveries of prior year unpaid obligations | 89 | ..... | ..... |
| 1070 Unobligated balance (total) | 256 | 153 | 124 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 483 | 483 | 2,000 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 10,400 | 10,861 | 10,086 |
| 1701 Change in uncollected payments, Federal sources | 266 | –157 | 33 |
| 1750 Spending auth from offsetting collections, disc (total) | 10,666 | 10,704 | 10,119 |
| 1900 Budget authority (total) | 11,149 | 11,187 | 12,119 |
| 1930 Total budgetary resources available | 11,405 | 11,340 | 12,243 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –11 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 153 | 124 | 223 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,772 | 1,842 | 1,392 |
| 3010 New obligations, unexpired accounts | 11,241 | 11,216 | 12,020 |
| 3011 Obligations ("upward adjustments"), expired accounts | 40 | ..... | ..... |
| 3020 Outlays (gross) | –11,092 | –11,666 | –12,203 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –89 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | –30 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 1,842 | 1,392 | 1,209 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –877 | –1,128 | –971 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –266 | 157 | –33 |
| 3071 Change in uncollected pymts, Fed sources, expired | 15 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | –1,128 | –971 | –1,004 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 895 | 714 | 421 |
| 3200 Obligated balance, end of year | 714 | 421 | 205 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 11,149 | 11,187 | 12,119 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 9,426 | 9,867 | 10,687 |
| 4011 Outlays from discretionary balances | 1,666 | 1,799 | 1,516 |
| 4020 Outlays, gross (total) | 11,092 | 11,666 | 12,203 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –10,395 | –10,825 | –10,050 |
| 4033 Non-Federal sources | –22 | –35 | –35 |
| 4034 Offsetting governmental collections | –2 | –1 | –1 |
| 4040 Offsets against gross budget authority and outlays (total) | –10,419 | –10,861 | –10,086 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –266 | 157 | –33 |

OPERATIONS—Continued
Program and Financing—Continued

| Identification code 069–1301–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 4052 Offsetting collections credited to expired accounts | 19 | ..... | ..... |
| 4060 Additional offsets against budget authority only (total) | –247 | 157 | –33 |
| 4070 Budget authority, net (discretionary) | 483 | 483 | 2,000 |
| 4080 Outlays, net (discretionary) | 673 | 805 | 2,117 |
| 4180 Budget authority, net (total) | 483 | 483 | 2,000 |
| 4190 Outlays, net (total) | 673 | 805 | 2,117 |

The 2023 Budget requests \$11.934 billion for Federal Aviation Administration (FAA) operations. These funds will be used to continue to promote aviation safety and efficiency. The Budget provides funding for the Air Traffic Organization (ATO) which is responsible for managing the air traffic control system. As a performance-based organization, the ATO is designed to provide cost-effective, efficient, and, above all, safe air traffic services. The Budget also funds the Aviation Safety Organization which ensures the safe operation of the airlines and certifies new aviation products. In addition, the request also funds regulation of the commercial space transportation industry, as well as FAA policy oversight and overall management functions.

Object Classification (in millions of dollars)

| Identification code 069–1301–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 4,922 | 5,039 | 5,277 |
| 11.3 Other than full-time permanent | 34 | 35 | 39 |
| 11.5 Other personnel compensation | 466 | 579 | 601 |
| 11.9 Total personnel compensation | 5,422 | 5,653 | 5,917 |
| 12.1 Civilian personnel benefits | 2,316 | 2,447 | 2,551 |
| 13.0 Benefits for former personnel | 8 | 3 | 3 |
| 21.0 Travel and transportation of persons | 48 | 80 | 82 |
| 22.0 Transportation of things | 23 | 26 | 20 |
| 23.1 Rental payments to GSA | 127 | 129 | 147 |
| 23.2 Rental payments to others | 55 | 55 | 56 |
| 23.3 Communications, utilities, and miscellaneous charges | 388 | 398 | 396 |
| 24.0 Printing and reproduction | 3 | 3 | 3 |
| 25.1 Advisory and assistance services | 790 | 710 | 893 |
| 25.2 Other services from non-Federal sources | 1,734 | 1,382 | 1,594 |
| 26.0 Supplies and materials | 120 | 118 | 120 |
| 31.0 Equipment | 55 | 64 | 88 |
| 32.0 Land and structures | 3 | 3 | 3 |
| 41.0 Grants, subsidies, and contributions ..... | ..... | 1 | 1 |
| 42.0 Insurance claims and indemnities | 2 | 1 | 1 |
| 99.0 Direct obligations | 11,094 | 11,073 | 11,875 |
| 99.0 Reimbursable obligations | 147 | 143 | 145 |
| 99.9 Total new obligations, unexpired accounts | 11,241 | 11,216 | 12,020 |

Employment Summary

| Identification code 069–1301–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 39,259 | 39,331 | 39,891 |
| 2001 Reimbursable civilian full-time equivalent employment | 212 | 212 | 196 |

EMERGENCY FAA EMPLOYEE LEAVE FUND

Program and Financing (in millions of dollars)

| Identification code 069–2816–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Emergency FAA Employee Fund | 1 | 8 | ..... |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 ..... | ..... | 8 | ..... |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 9 | ..... | ..... |

| | | | |
|---|---|-------|-------|
| 1930 Total budgetary resources available | 9 | 8 | ..... |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 8 | ..... | ..... |

Change in obligated balance:

| | | | |
|--|----|----|-------|
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 1 | 8 | ..... |
| 3020 Outlays (gross) | –1 | –8 | ..... |

Budget authority and outlays, net:

| | | | |
|---|-------|-------|-------|
| Mandatory: | | | |
| 4090 Budget authority, gross | 9 | ..... | ..... |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 1 | ..... | ..... |
| 4101 Outlays from mandatory balances ..... | ..... | 8 | ..... |
| 4110 Outlays, gross (total) | 1 | 8 | ..... |
| 4180 Budget authority, net (total) | 9 | ..... | ..... |
| 4190 Outlays, net (total) | 1 | 8 | ..... |

The American Rescue Plan Act of 2021 (P.L. 117–2) established the Emergency FAA Employee Leave Fund and appropriated \$9 million, which shall be deposited into the Fund and remain available through September 30, 2022. The Fund is for the use of paid leave for FAA employees who are unable to work due to reasons related to the COVID-19 pandemic.

Object Classification (in millions of dollars)

| Identification code 069–2816–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 1 | 7 | ..... |
| 12.1 Civilian personnel benefits ..... | ..... | 1 | ..... |
| 99.9 Total new obligations, unexpired accounts | 1 | 8 | ..... |

FACILITIES AND EQUIPMENT

【For an additional amount for "Facilities and Equipment", \$100,000,000, to remain available until September 30, 2024, for necessary expenses related to the consequences of Hurricane Ida.】 (*Disaster Relief Supplemental Appropriations Act, 2022.*)

FACILITIES AND EQUIPMENT

【For an additional amount for "Facilities and Equipment", \$5,000,000,000, to remain available until expended: *Provided*, That \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That amounts made available under this heading in this Act shall be derived from the general fund of the Treasury: *Provided further*, That funds provided under this heading in this Act shall be for: (1) replacing terminal and en route air traffic control facilities; (2) improving air route traffic control center and combined control facility buildings; (3) improving air traffic control en route radar facilities; (4) improving air traffic control tower and terminal radar approach control facilities; (5) national airspace system facilities OSHA and environmental standards compliance; (6) landing and navigational aids; (7) fuel storage tank replacement and management; (8) unstaffed infrastructure sustainment; (9) real property disposition; (10) electrical power system sustain and support; (11) energy maintenance and compliance; (12) hazardous materials management and environmental cleanup; (13) facility security risk management; (14) mobile asset management program; and (15) administrative expenses, including salaries and expenses, administration, and oversight: *Provided further*, That not less than \$200,000,000 of the funds made available under this heading in this Act shall be for air traffic control towers that are owned by the Federal Aviation Administration and staffed through the contract tower program: *Provided further*, That not later than 90 days after the date of enactment of this Act, the Secretary of Transportation shall submit to the House and Senate Committees on Appropriations a detailed spend plan, including a list of project locations of air traffic control towers and contract towers, to be funded for fiscal year 2022: *Provided further*, That for each fiscal year through 2026, as part of the annual budget submission of the President under section 1105(a) of title 31, United States Code, the Secretary of Transportation shall submit a detailed spend plan for funding that will be made available

under this heading in the upcoming fiscal year, including a list of projects for replacing facilities that are owned by the Federal Aviation Administration, including air traffic control towers that are staffed through the contract tower program: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.】 (*Infrastructure Investments and Jobs Appropriations Act*.)

Program and Financing (in millions of dollars)

| Identification code 069–1308–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Infrastructure Investment and Jobs Act, F&E | | 452 | 702 |
| 0002 Hurricane Ida | | 10 | 50 |
| 0900 Total new obligations, unexpired accounts | | 462 | 752 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | | 638 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | 1,100 | |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation | | | 1,000 |
| 1900 Budget authority (total) | | 1,100 | 1,000 |
| 1930 Total budgetary resources available | | 1,100 | 1,638 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | | 638 | 886 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 392 |
| 3010 New obligations, unexpired accounts | | 462 | 752 |
| 3020 Outlays (gross) | | –70 | –365 |
| 3050 Unpaid obligations, end of year | | 392 | 779 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 392 |
| 3200 Obligated balance, end of year | | 392 | 779 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | 1,100 | 1,000 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 70 | 93 |
| 4011 Outlays from discretionary balances | | | 272 |
| 4020 Outlays, gross (total) | | 70 | 365 |
| 4180 Budget authority, net (total) | | 1,100 | 1,000 |
| 4190 Outlays, net (total) | | 70 | 365 |

The Infrastructure Investment and Jobs Act (P.L. 117–58) appropriated \$5 billion for Facilities & Equipment in annual installments of \$1 billion from 2022 to 2026. This funding supports the improvement of existing and construction of new air traffic control infrastructure. The Extending Government Funding and Delivering Emergency Assistance Act (P.L. 117–43) appropriated \$100 million for necessary expenses related to the consequences of Hurricane Ida.

Object Classification (in millions of dollars)

| Identification code 069–1308–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | 10 | 21 |
| 12.1 Civilian personnel benefits | | 4 | 8 |
| 21.0 Travel and transportation of persons | | 8 | 16 |
| 22.0 Transportation of things | | 2 | 2 |
| 23.1 Rental payments to GSA | | 1 | 1 |
| 25.1 Advisory and assistance services | | 265 | 379 |
| 25.2 Other services from non-Federal sources | | 21 | 35 |
| 25.4 Operation and maintenance of facilities | | 32 | 94 |
| 25.7 Operation and maintenance of equipment | | 2 | 4 |
| 26.0 Supplies and materials | | 6 | 7 |
| 31.0 Equipment | | 72 | 86 |
| 32.0 Land and structures | | 34 | 76 |
| 33.0 Investments and loans | | 5 | 23 |
| 99.9 Total new obligations, unexpired accounts | | 462 | 752 |

Employment Summary

| Identification code 069–1308–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | 70 | 170 |

RELIEF FOR AIRPORTS**Program and Financing** (in millions of dollars)

| Identification code 069–2815–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Direct program activity | 4,341 | 3,659 | |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 4,341 | 3,659 | |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | 3,659 | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 8,000 | | |
| 1930 Total budgetary resources available | 8,000 | 3,659 | |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 3,659 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | 4,008 | 3,427 |
| 3010 New obligations, unexpired accounts | 4,341 | 3,659 | |
| 3020 Outlays (gross) | –333 | –4,240 | –2,160 |
| 3050 Unpaid obligations, end of year | 4,008 | 3,427 | 1,267 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | 4,008 | 3,427 |
| 3200 Obligated balance, end of year | 4,008 | 3,427 | 1,267 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 8,000 | | |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 333 | | |
| 4101 Outlays from mandatory balances | | 4,240 | 2,160 |
| 4110 Outlays, gross (total) | 333 | 4,240 | 2,160 |
| 4180 Budget authority, net (total) | 8,000 | | |
| 4190 Outlays, net (total) | 333 | 4,240 | 2,160 |

The American Rescue Plan Act of 2021 (P.L. 117–2) appropriated \$8 billion, to remain available until September 30, 2024, for assistance to sponsors of airports, to be made available to prevent, prepare for, and respond to coronavirus.

Employment Summary

| Identification code 069–2815–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 4 | 3 | 3 |

PAYMENT TO GRANTS-IN-AID FOR AIRPORTS**Program and Financing** (in millions of dollars)

| Identification code 069–2813–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Direct program activity | 2,400 | 400 | |
| 0900 Total new obligations, unexpired accounts (object class 94.0) | 2,400 | 400 | |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 2,400 | 400 | |
| 1930 Total budgetary resources available | 2,400 | 400 | |

PAYMENT TO GRANTS-IN-AID FOR AIRPORTS—Continued
Program and Financing—Continued

| Identification code 069–2813–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 2,400 | 400 | |
| 3020 Outlays (gross) | –2,400 | –400 | |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 2,400 | 400 | |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 2,400 | 400 | |
| 4180 Budget authority, net (total) | 2,400 | 400 | |
| 4190 Outlays, net (total) | 2,400 | 400 | |

The regular appropriations acts for 2020 and 2021 each provided \$400 million of supplemental funding for Grants-in-Aid for Airports. Funds are appropriated from the General Fund of the U.S. Treasury. Discretionary grants are being awarded to qualified airports, with up to 0.5 percent of the funds provided applied to the administrative costs of awarding grants under the program. In addition, the CARES Act provided \$10 billion in 2020 and the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 provided \$2 billion, both from the General Fund of the U.S. Treasury, to help airports prevent, prepare for, and respond to coronavirus.

PAYMENT TO THE AIRPORT AND AIRWAY TRUST FUND

Program and Financing (in millions of dollars)

| Identification code 069–0250–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Direct program activity | 14,000 | | |
| 0900 Total new obligations, unexpired accounts (object class 94.0) | 14,000 | | |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 14,000 | | |
| 1930 Total budgetary resources available | 14,000 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 14,000 | | |
| 3020 Outlays (gross) | –14,000 | | |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 14,000 | | |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 14,000 | | |
| 4180 Budget authority, net (total) | 14,000 | | |
| 4190 Outlays, net (total) | 14,000 | | |

AIRPORT TERMINAL PROGRAM

[(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for "Airport Terminal Program", \$5,000,000,000, to remain available until September 30, 2030, for the Secretary of Transportation to provide competitive grants for airport terminal development projects that address the aging infrastructure of the nation's airports: *Provided*, That \$1,000,000,000, to remain available until September 30, 2026, shall be made available for fiscal year 2022, \$1,000,000,000, to remain available until September 30, 2027, shall be made available for fiscal year 2023, \$1,000,000,000, to remain available until September 30, 2028, shall be made available for fiscal year 2024, \$1,000,000,000, to remain available until September 30, 2029, shall be made available for fiscal year 2025, and \$1,000,000,000, to remain available until September 30, 2030, shall be made available for fiscal year 2026: *Provided further*, That amounts made available under

this heading in this Act shall be derived from the general fund of the Treasury: *Provided further*, That the Secretary shall issue a notice of funding opportunity not later than 60 days after the date of enactment of this Act: *Provided further*, That of the funds made available under this heading in this Act, not more than 55 percent shall be for large hub airports, not more than 15 percent shall be for medium hub airports, not more than 20 percent shall be for small hub airports, and not less than 10 percent shall be for nonhub and nonprimary airports: *Provided further*, That in awarding grants for terminal development projects from funds made available under this heading in this Act, the Secretary may consider projects that qualify as "terminal development" (including multimodal terminal development), as that term is defined in 49 U.S.C. 47102(28), projects for on-airport rail access projects as set forth in Passenger Facility Charge (PFC) Update 75–21, and projects for relocating, reconstructing, repairing, or improving an airport-owned air traffic control tower: *Provided further*, That in awarding grants for terminal development projects from funds made available under this heading in this Act, the Secretary shall give consideration to projects that increase capacity and passenger access; projects that replace aging infrastructure; projects that achieve compliance with the Americans with Disabilities Act and expand accessibility for persons with disabilities; projects that improve airport access for historically disadvantaged populations; projects that improve energy efficiency, including upgrading environmental systems, upgrading plant facilities, and achieving Leadership in Energy and Environmental Design (LEED) accreditation standards; projects that improve airfield safety through terminal relocation; and projects that encourage actual and potential competition: *Provided further*, That the Federal share of the cost of a project carried out from funds made available under this heading in this Act shall be 80 percent for large and medium hub airports and 95 percent for small hub, nonhub, and nonprimary airports: *Provided further*, That a grant made from funds made available under this heading in this Act shall be treated as having been made pursuant to the Secretary's authority under section 47104(a) of title 49, United States Code: *Provided further*, That the Secretary may provide grants from funds made available under this heading in this Act for a project at any airport that is eligible to receive a grant from the discretionary fund under section 47115(a) of title 49, United States Code: *Provided further*, That in making awards from funds made available under this heading in this Act, the Secretary shall provide a preference to projects that achieve a complete development objective, even if awards for the project must be phased, and the Secretary shall prioritize projects that have received partial awards: *Provided further*, That up to 3 percent of the amounts made available under this heading in this Act in each fiscal year shall be for personnel, contracting and other costs to administer and oversee grants, of which \$1,000,000 in each fiscal year shall be transferred to the Office of Inspector General of the Department of Transportation for oversight of funding provided to the Department of Transportation in this title in this Act: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. **[(Infrastructure Investments and Jobs Appropriations Act.)]**

Program and Financing (in millions of dollars)

| Identification code 069–1337–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Airport Terminal Program | | 999 | 999 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | 1,000 | |
| 1120 Appropriations transferred to other acct [069–0130] | | –1 | |
| 1160 Appropriation, discretionary (total) | | 999 | |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation | | | 1,000 |
| 1172 Advance appropriations transferred to other accounts [069–0130] | | | –1 |
| 1180 Advanced appropriation, discretionary (total) | | | 999 |
| 1900 Budget authority (total) | | 999 | 999 |
| 1930 Total budgetary resources available | | 999 | 999 |

Change in obligated balance:

| | | | |
|---|--|-----|-------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 959 |
| 3010 New obligations, unexpired accounts | | 999 | 999 |
| 3020 Outlays (gross) | | –40 | –639 |
| 3050 Unpaid obligations, end of year | | 959 | 1,319 |

| | | | |
|---|--|-----|-------|
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | | 959 |
| 3200 | Obligated balance, end of year | 959 | 1,319 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 | Budget authority, gross | 999 | 999 |
| Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 40 | 110 |
| 4011 | Outlays from discretionary balances | | 529 |
| 4020 | Outlays, gross (total) | 40 | 639 |
| 4180 | Budget authority, net (total) | 999 | 999 |
| 4190 | Outlays, net (total) | 40 | 639 |

The Infrastructure Investment and Jobs Act (P.L. 117–58) appropriated \$5 billion for the Airport Terminal Program, in annual \$1 billion installments from 2022 to 2026, for the Secretary of Transportation to provide competitive grants for airport terminal development projects that address the aging infrastructure of the nation's airports.

Object Classification (in millions of dollars)

| Identification code 069–1337–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent | | 1 | 4 |
| 11.9 Total personnel compensation | | 1 | 4 |
| 12.1 Civilian personnel benefits | | | 2 |
| 25.2 Other services from non-Federal sources | | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | | 997 | 992 |
| 99.9 Total new obligations, unexpired accounts | | 999 | 999 |

Employment Summary

| Identification code 069–1337–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | 11 | 31 |

AIRPORT INFRASTRUCTURE GRANTS

[(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for "Airport Infrastructure Grants", \$15,000,000,000, to remain available until September 30, 2030: *Provided*, That \$3,000,000,000, to remain available until September 30, 2026, shall be made available for fiscal year 2022, \$3,000,000,000, to remain available until September 30, 2027, shall be made available for fiscal year 2023, \$3,000,000,000, to remain available until September 30, 2028, shall be made available for fiscal year 2024, \$3,000,000,000, to remain available until September 30, 2029, shall be made available for fiscal year 2025, and \$3,000,000,000, to remain available until September 30, 2030, shall be made available for fiscal year 2026: *Provided further*, That amounts made available under this heading in this Act shall be derived from the general fund of the Treasury: *Provided further*, That amounts made available under this heading in this Act shall be made available to sponsors of any airport eligible to receive grants under section 47115 of title 49, United States Code, for airport-related projects defined under section 40117(a)(3) of title 49, United States Code: *Provided further*, That of the funds made available under this heading in this Act, in each of fiscal years 2022 through 2026—

[(1) Not more than \$2,480,000,000 shall be available for primary airports as defined in section 47102(16) of title 49, United States Code, and certain cargo airports: *Provided*, That such funds shall not be subject to the reduced apportionments of section 47114(f) of title 49, United States Code: *Provided further*, That such funds shall first be apportioned as set forth in sections 47114(c)(1)(A), 47114(c)(1)(C)(i), 47114(c)(1)(C)(ii), 47114(c)(2)(A), 47114(c)(2)(B), and 47114(c)(2)(E), 47114(c)(1)(J) of title 49, United States Code: *Provided further*, That there shall be no maximum apportionment limit: *Provided further*, That any remaining funds after such apportionment shall be distributed to all sponsors of primary airports (as defined in section 47102(16) of title 49, United States Code) based on each such airport's passenger enplanements compared to total passenger enplanements of all airports defined in section 47102(16) of title 49, United States Code, for calendar year 2019 in fiscal years 2022 and 2023 and thereafter for the most recent calendar year enplanements upon which the Secretary has apportioned funds pursuant to section 47114(c) of title 49, United States Code;]

[(2) Not more than \$500,000,000 shall be for general aviation and commercial service airports that are not primary airports as defined in paragraphs (7), (8), and (16) of section 47102 of title 49, United States Code: *Provided*, That the Secretary of Transportation shall apportion the remaining funds to each non-primary airport based on the categories published in the most current National Plan of Integrated Airport Systems, reflecting the percentage of the aggregate published eligible development costs for each such category, and then dividing the allocated funds evenly among the eligible airports in each category, rounding up to the nearest thousand dollars: *Provided further*, That any remaining funds under this paragraph in this Act shall be distributed as described in paragraph (3) in this proviso under this heading in this Act; and]

[(3) \$20,000,000 for the Secretary of Transportation to make competitive grants to sponsors of airports participating in the contract tower program and the contract tower cost share program under section 47124 of title 49, United States Code to: (1) sustain, construct, repair, improve, rehabilitate, modernize, replace or relocate nonapproach control towers; (2) acquire and install air traffic control, communications, and related equipment to be used in those towers; and (3) construct a remote tower certified by the Federal Aviation Administration, including acquisition and installation of air traffic control, communications, or related equipment: *Provided*, That the Federal Aviation Administration shall give priority consideration to projects that enhance aviation safety and improve air traffic efficiency: *Provided further*, That the Federal share of the costs for which a grant is made under this paragraph shall be 100 percent:]

[(*Provided further*, That any funds made available in a given fiscal year that remain unobligated at the end of the fourth fiscal year after which they were first made available for obligation shall be made available in the fifth fiscal year after which they were first made available for obligation to the Secretary for competitive grants: *Provided further*, That of the amounts made available to the Secretary for competitive grants under the preceding proviso, the Secretary shall first provide up to \$100,000,000, as described in paragraph (3) of the fourth proviso, and any remaining unobligated balances in excess of that amount shall be available to the Secretary for competitive grants otherwise eligible under the third proviso that reduce airport emissions, reduce noise impact to the surrounding community, reduce dependence on the electrical grid, or provide general benefits to the surrounding community: *Provided further*, That none of the amounts made available under this heading in this Act may be used to pay for airport debt service: *Provided further*, That a grant made from funds made available under this heading in this Act shall be treated as having been made pursuant to the Secretary's authority under section 47104(a) of title 49, United States Code: *Provided further*, That up to 3 percent of the amounts made available under this heading in this Act in each of fiscal years 2022 through 2026 shall be for personnel, contracting, and other costs to administer and oversee grants, of which \$1,000,000 in each fiscal year shall be transferred to the Office of Inspector General of the Department of Transportation for oversight of funding provided to the Department of Transportation in this title in this Act: *Provided further*, That the Federal share of the costs of a project under paragraphs (1) and (2) of the fourth proviso under this heading shall be the percent for which a project for airport development would be eligible under section 47109 of title 49, United States Code: *Provided further*, That obligations of funds under this heading in this Act shall not be subject to any limitations on obligations provided in any Act making annual appropriations: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.) (*Infrastructure Investments and Jobs Appropriations Act.*)

Program and Financing (in millions of dollars)

| Identification code 069–1338–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Airports Infrastructure Grants | | 2,999 | 2,999 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | 3,000 | |
| 1120 Appropriations transferred to other acct [069–0130] | | –1 | |
| 1160 Appropriation, discretionary (total) | | 2,999 | |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation | | | 3,000 |
| 1172 Advance appropriations transferred to other accounts [069–0130] | | | –1 |
| 1180 Advanced appropriation, discretionary (total) | | | 2,999 |
| 1900 Budget authority (total) | | 2,999 | 2,999 |

AIRPORT INFRASTRUCTURE GRANTS—Continued
Program and Financing—Continued

| Identification code 069–1338–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 1930 Total budgetary resources available | | 2,999 | 2,999 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 2,879 |
| 3010 New obligations, unexpired accounts | | 2,999 | 2,999 |
| 3020 Outlays (gross) | | –120 | –1,919 |
| 3050 Unpaid obligations, end of year | | 2,879 | 3,959 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 2,879 |
| 3200 Obligated balance, end of year | | 2,879 | 3,959 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | 2,999 | 2,999 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 120 | 330 |
| 4011 Outlays from discretionary balances | | | 1,589 |
| 4020 Outlays, gross (total) | | 120 | 1,919 |
| 4180 Budget authority, net (total) | | 2,999 | 2,999 |
| 4190 Outlays, net (total) | | 120 | 1,919 |

The Infrastructure Investment and Jobs Act (P.L. 117–58) appropriated \$15 billion, in annual installments of \$3 billion from 2022 to 2026, for airport projects that increase safety and expand capacity.

Object Classification (in millions of dollars)

| Identification code 069–1338–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent | | 3 | 12 |
| 11.9 Total personnel compensation | | 3 | 12 |
| 12.1 Civilian personnel benefits | | 2 | 6 |
| 21.0 Travel and transportation of persons | | 2 | 2 |
| 25.2 Other services from non-Federal sources | | 3 | 3 |
| 41.0 Grants, subsidies, and contributions | | 2,989 | 2,976 |
| 99.9 Total new obligations, unexpired accounts | | 2,999 | 2,999 |

Employment Summary

| Identification code 069–1338–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | 30 | 87 |

AVIATION USER FEES

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 069–5422–0–2–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 7 | 2 | 4 |
| 0198 Reconciliation adjustment | –3 | | |
| 0199 Balance, start of year | 4 | 2 | 4 |
| Receipts: | | | |
| Current law: | | | |
| 1110 Aviation User Fees, Overflight Fees | 36 | 75 | 86 |
| 1130 Property Disposal or Lease Proceeds, Aviation User Fee | 9 | | |
| 1199 Total current law receipts | 45 | 75 | 86 |
| 1999 Total receipts | 45 | 75 | 86 |
| 2000 Total: Balances and receipts | 49 | 77 | 90 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Essential Air Service and Rural Airport Improvement Fund | –7 | –2 | –4 |
| 2101 Aviation User Fees | –45 | –75 | –86 |
| 2132 Essential Air Service and Rural Airport Improvement Fund | 2 | 4 | 5 |
| 2199 Total current law appropriations | –50 | –73 | –85 |
| 2999 Total appropriations | –50 | –73 | –85 |

| | | | |
|--------------------------------------|---|---|---|
| 5098 Reconciliation adjustment | 3 | | |
| 5099 Balance, end of year | 2 | 4 | 5 |

Program and Financing (in millions of dollars)

| Identification code 069–5422–0–2–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Land Proceeds | 1 | | |
| 0100 Direct program activities, subtotal | 1 | | |
| 0900 Total new obligations, unexpired accounts (object class 25.2) | 1 | | |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 21 | 15 | 10 |
| 1010 Unobligated balance transfer to other accts [069–5423] | –14 | –5 | |
| 1070 Unobligated balance (total) | 7 | 10 | 10 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 45 | 75 | 86 |
| 1220 Appropriations transferred to other accts [069–5423] | –36 | –75 | –86 |
| 1260 Appropriations, mandatory (total) | 9 | | |
| 1900 Budget authority (total) | 9 | | |
| 1930 Total budgetary resources available | 16 | 10 | 10 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 15 | 10 | 10 |

Change in obligated balance:

| | | | |
|---|----|----|--|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 2 | 1 | |
| 3010 New obligations, unexpired accounts | 1 | | |
| 3020 Outlays (gross) | –2 | –1 | |
| 3050 Unpaid obligations, end of year | 1 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 2 | 1 | |
| 3200 Obligated balance, end of year | 1 | | |

Budget authority and outlays, net:

| | | | |
|--|---|---|--|
| Mandatory: | | | |
| 4090 Budget authority, gross | 9 | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 2 | 1 | |
| 4180 Budget authority, net (total) | 9 | | |
| 4190 Outlays, net (total) | 2 | 1 | |

The Federal Aviation Reauthorization Act of 1996 (P.L. 104–264) authorized the collection of user fees for air traffic control and related services provided by the Federal Aviation Administration to aircraft that neither take off nor land in the United States, commonly known as overflight fees. The Budget estimates that \$86.2 million in overflight fees will be collected in 2023.

AVIATION INSURANCE REVOLVING FUND

Program and Financing (in millions of dollars)

| Identification code 069–4120–0–3–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Program Administration | 1 | 2 | 2 |
| 0802 Insurance Claims | 3 | 2 | 2 |
| 0900 Total new obligations, unexpired accounts | 4 | 4 | 4 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 2,300 | 2,315 | 2,345 |
| Budget authority: | | | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 19 | 34 | 25 |
| 1900 Budget authority (total) | 19 | 34 | 25 |
| 1930 Total budgetary resources available | 2,319 | 2,349 | 2,370 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 2,315 | 2,345 | 2,366 |

| | | | | |
|---|---|-------|-------|-------|
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 2 | 2 | 2 |
| 3010 | New obligations, unexpired accounts | 4 | 4 | 4 |
| 3020 | Outlays (gross) | -4 | -4 | -2 |
| 3050 | Unpaid obligations, end of year | 2 | 2 | 4 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 2 | 2 | 2 |
| 3200 | Obligated balance, end of year | 2 | 2 | 4 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 19 | 34 | 25 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 3 | 2 | 2 |
| 4101 | Outlays from mandatory balances | 1 | 2 | ..... |
| 4110 | Outlays, gross (total) | 4 | 4 | 2 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4120 | Federal sources ..... | ..... | -2 | -2 |
| 4121 | Interest on Federal securities | -19 | -32 | -23 |
| 4130 | Offsets against gross budget authority and outlays (total) | -19 | -34 | -25 |
| 4170 | Outlays, net (mandatory) | -15 | -30 | -23 |
| 4180 | Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 | Outlays, net (total) | -15 | -30 | -23 |
| Memorandum (non-add) entries: | | | | |
| 5000 | Total investments, SOY: Federal securities: Par value | 2,302 | 2,217 | 2,313 |
| 5001 | Total investments, EOY: Federal securities: Par value | 2,217 | 2,313 | 2,330 |

The fund provides direct support for the aviation insurance program (chapter 443 of title 49, U.S. Code). In December 2014, the Congress sunset part of the aviation insurance program. Specifically, the Congress returned U.S. air carriers to the commercial aviation market for all of their war risk insurance coverage by ending the FAA's authority to provide war risk insurance for a premium. Pursuant to 49 U.S.C. 44305, the FAA may provide insurance without premium at the request of the Secretary of Defense, or the head of a department, agency, or instrumentality designated by the President, when the Secretary of Defense, or the designated head, agrees to indemnify the Secretary of Transportation against all losses covered by the insurance. The "non-premium" aviation insurance program was authorized through September 30, 2023 in the National Defense Authorization Act for 2020.

Object Classification (in millions of dollars)

| Identification code 069-4120-0-3-402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent ..... | ..... | 1 | 1 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 42.0 Projected Insurance claims and indemnities | 3 | 2 | 2 |
| 99.9 Total new obligations, unexpired accounts | 4 | 4 | 4 |

Employment Summary

| Identification code 069-4120-0-3-402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 2 | 4 | 4 |

ADMINISTRATIVE SERVICES FRANCHISE FUND**Program and Financing** (in millions of dollars)

| Identification code 069-4562-0-4-402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Accounting Services | 39 | 50 | 52 |
| 0804 Information Services | 110 | 143 | 129 |
| 0806 Multi Media | 11 | 3 | 3 |
| 0807 FLLI (formerly CMEL/Training) | 6 | 9 | 9 |
| 0808 International Training | 2 | 2 | 2 |
| 0810 Logistics | 287 | 292 | 294 |
| 0811 Aircraft Maintenance | 61 | 57 | 62 |

| | | | |
|--|-----|-----|-----|
| 0812 Acquisition | 5 | 5 | 6 |
| 0900 Total new obligations, unexpired accounts | 521 | 561 | 557 |

Budgetary resources:

| | | | |
|--|-----|-----|-----|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 230 | 213 | 235 |
| 1021 Recoveries of prior year unpaid obligations | 34 | 36 | 36 |
| 1070 Unobligated balance (total) | 264 | 249 | 271 |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 470 | 547 | 542 |
| 1930 Total budgetary resources available | 734 | 796 | 813 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 213 | 235 | 256 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 170 | 186 | 89 |
| 3010 New obligations, unexpired accounts | 521 | 561 | 557 |
| 3020 Outlays (gross) | -471 | -622 | -578 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -34 | -36 | -36 |
| 3050 Unpaid obligations, end of year | 186 | 89 | 32 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 170 | 186 | 89 |
| 3200 Obligated balance, end of year | 186 | 89 | 32 |

Budget authority and outlays, net:

| | | | |
|--|-------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 470 | 547 | 542 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 362 | 372 | 369 |
| 4011 Outlays from discretionary balances | 109 | 250 | 209 |
| 4020 Outlays, gross (total) | 471 | 622 | 578 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -404 | -545 | -540 |
| 4033 Non-Federal sources | -66 | -2 | -2 |
| 4040 Offsets against gross budget authority and outlays (total) | -470 | -547 | -542 |
| 4080 Outlays, net (discretionary) | 1 | 75 | 36 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) | 1 | 75 | 36 |

In 1997, the Federal Aviation Administration (FAA) established a franchise fund to finance operations where the costs for goods and services provided are charged to the users on a fee-for-service basis. The fund improves organizational efficiency and provides better support to FAA's internal and external customers. The activities included in this franchise fund are: training, accounting, travel, duplicating services, multi-media services, information technology, material management (logistics), and aircraft maintenance.

Object Classification (in millions of dollars)

| Identification code 069-4562-0-4-402 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 119 | 132 | 136 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 5 | 5 | 5 |
| 11.9 Total personnel compensation | 125 | 138 | 142 |
| 12.1 Civilian personnel benefits | 49 | 52 | 53 |
| 21.0 Travel and transportation of persons | 4 | 8 | 8 |
| 22.0 Transportation of things | 8 | 6 | 6 |
| 23.2 Rental payments to others | 3 | 3 | 4 |
| 23.3 Communications, utilities, and miscellaneous charges | 13 | 11 | 14 |
| 25.1 Advisory and assistance services | 63 | 71 | 60 |
| 25.2 Other services from non-Federal sources | 59 | 73 | 57 |
| 25.3 Other goods and services from Federal sources | 15 | 17 | 14 |
| 25.4 Operation and maintenance of facilities | 6 | 5 | 6 |
| 25.7 Operation and maintenance of equipment | 71 | 59 | 68 |
| 26.0 Supplies and materials | 76 | 108 | 114 |
| 31.0 Equipment | 5 | 4 | 4 |
| 32.0 Land and structures | 2 | 2 | 2 |
| 44.0 Refunds | 22 | 4 | 5 |
| 99.9 Total new obligations, unexpired accounts | 521 | 561 | 557 |

ADMINISTRATIVE SERVICES FRANCHISE FUND—Continued

Employment Summary

| Identification code 069-4562-0-4-402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 1,367 | 1,416 | 1,416 |

Trust Funds

AIRPORT AND AIRWAY TRUST FUND

Program and Financing (in millions of dollars)

| Identification code 069-8103-0-7-402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |
| Memorandum (non-add) entries: | | | |
| 5000 Total investments, SOY: Federal securities: Par value | 7,900 | 15,902 | 13,020 |
| 5001 Total investments, EOY: Federal securities: Par value | 15,902 | 13,020 | 10,892 |

Section 9502 of Title 26, U.S. Code provides for amounts equivalent to the funds received in the Treasury for the passenger ticket tax, and certain other taxes paid by airport and airway users, to be transferred to the Airport and Airway Trust Fund. In turn, appropriations are authorized from this fund to meet obligations for airport improvement grants; Federal Aviation Administration facilities and equipment; research, operations, and payment to air carriers; and for the Bureau of Transportation Statistics Office of Airline Information.

Status of Funds (in millions of dollars)

| Identification code 069-8103-0-7-402 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Unexpended balance, start of year: | | | |
| 0100 Balance, start of year | 8,971 | 14,796 | 12,298 |
| 0999 Total balance, start of year | 8,971 | 14,796 | 12,298 |
| Cash income during the year: | | | |
| Current law: | | | |
| Receipts: | | | |
| 1110 Excise Taxes, Airport and Airway Trust Fund | 8,184 | 14,369 | 17,642 |
| 1130 Grants-in-aid for Airports (Airport and Airway Trust Fund) | 1 | 2 | 2 |
| 1130 Facilities and Equipment (Airport and Airway Trust Fund) | 28 | 30 | 30 |
| 1150 Interest, Airport and Airway Trust Fund | | | |
| 1150 Interest, Airport and Airway Trust Fund | 268 | 222 | 169 |
| 1160 General Fund Payment, Airport and Airway Trust Fund | 14,000 | | |
| 1160 Facilities and Equipment (Airport and Airway Trust Fund) | 43 | 36 | 36 |
| 1160 Research, Engineering and Development (Airport and Airway Trust Fund) | 8 | 9 | 9 |
| 1199 Income under present law | 22,532 | 14,668 | 17,888 |
| 1999 Total cash income | 22,532 | 14,668 | 17,888 |
| Cash outgo during year: | | | |
| Current law: | | | |
| 2100 Payments to Air Carriers [Budget Act] | -143 | -169 | -320 |
| 2100 Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) [Budget Act] | -10,272 | -10,699 | -9,981 |
| 2100 Grants-in-aid for Airports (Airport and Airway Trust Fund) [Budget Act] | -8,837 | -6,187 | -5,379 |
| 2100 Facilities and Equipment (Airport and Airway Trust Fund) [Budget Act] | -2,832 | -2,917 | -3,154 |
| 2100 Research, Engineering and Development (Airport and Airway Trust Fund) [Budget Act] | -167 | -258 | -286 |
| 2198 Grants-in-aid for Airports adjustment | 5,544 | 3,064 | 1,547 |
| 2199 Outgo under current law | -16,707 | -17,166 | -17,573 |
| 2999 Total cash outgo (-) | -16,707 | -17,166 | -17,573 |
| Surplus or deficit: | | | |
| 3110 Excluding interest | 5,557 | -2,720 | 146 |
| 3120 Interest | 268 | 222 | 169 |
| 3199 Subtotal, surplus or deficit | 5,825 | -2,498 | 315 |
| 3999 Total change in fund balance | 5,825 | -2,498 | 315 |
| Unexpended balance, end of year: | | | |
| 4100 Uninvested balance (net), end of year | -1,106 | -722 | 1,721 |

| | | | |
|--|--------|--------|--------|
| 4200 Airport and Airway Trust Fund | 15,902 | 13,020 | 10,892 |
| 4999 Total balance, end of year | 14,796 | 12,298 | 12,613 |

GRANTS-IN-AID FOR AIRPORTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(AIRPORT AND AIRWAY TRUST FUND)

For liquidation of obligations incurred for grants-in-aid for airport planning and development, and noise compatibility planning and programs as authorized under subchapter I of chapter 471 and subchapter I of chapter 475 of title 49, United States Code, and under other law authorizing such obligations; for procurement, installation, and commissioning of runway incursion prevention devices and systems at airports of such title; for grants authorized under section 41743 of title 49, United States Code; and for inspection activities and administration of airport safety programs, including those related to airport operating certificates under section 44706 of title 49, United States Code, \$3,350,000,000, to be derived from the Airport and Airway Trust Fund and to remain available until expended: Provided, That none of the amounts made available under this heading shall be available for the planning or execution of programs the obligations for which are in excess of \$3,350,000,000, in fiscal year 2023, notwithstanding section 47117(g) of title 49, United States Code: Provided further, That none of the amounts made available under this heading shall be available for the replacement of baggage conveyor systems, reconfiguration of terminal baggage areas, or other airport improvements that are necessary to install bulk explosive detection systems: Provided further, That notwithstanding any other provision of law, of amounts limited under this heading, not more than \$137,372,000 shall be available for administration, not less than \$15,000,000 shall be available for the Airport Cooperative Research Program, and not less than \$40,828,000 shall be available for Airport Technology Research.

GRANTS-IN-AID FOR AIRPORTS

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 069-8106-0-7-402 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1140 General Fund Payment, Grants-in-Aid for Airports | 2,400 | 400 | |
| 2000 Total: Balances and receipts | 2,400 | 400 | |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Grants-in-aid for Airports (Airport and Airway Trust Fund) | -2,400 | -400 | |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 069-8106-0-7-402 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Grants-in-aid for airports | 3,301 | 3,165 | 3,157 |
| 0002 Personnel and related expenses | 119 | 119 | 137 |
| 0003 Airport technology research | 41 | 41 | 41 |
| 0005 Small community air service | 10 | 10 | |
| 0006 Airport Cooperative Research | 15 | 15 | 15 |
| 0007 Grants - General Fund Appropriation | 390 | 258 | 226 |
| 0008 Administrative Expenses - General Fund Appropriation | | | 1 |
| 0009 Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136 | 512 | 30 | |
| 0010 Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act - Grants Program | 1,996 | | |
| 0011 Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act - SCASDP Program | 4 | | |
| 0100 Total direct program | 6,388 | 3,638 | 3,577 |
| 0799 Total direct obligations | 6,388 | 3,638 | 3,577 |
| 0801 Grants-in-aid for Airports (Airport and Airway Trust Fund) (Reimbursable) | 1 | 2 | 2 |

| | | | | |
|--|--|--------|--------|--------|
| 0900 | Total new obligations, unexpired accounts | 6,389 | 3,640 | 3,579 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 1,125 | 706 | 818 |
| 1001 | Discretionary unobligated balance brought fwd, Oct 1 | 1,107 | | |
| 1021 | Recoveries of prior year unpaid obligations | 219 | | |
| 1033 | Recoveries of prior year paid obligations | 1 | | |
| 1070 | Unobligated balance (total) | 1,345 | 706 | 818 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1101 | Appropriation (special or trust) | 3,350 | 3,350 | 3,350 |
| 1101 | Appropriation (special or trust) | 2,400 | 400 | |
| 1138 | Appropriations applied to liquidate contract authority | -3,350 | -3,350 | -3,350 |
| 1160 | Appropriation, discretionary (total) | 2,400 | 400 | |
| Contract authority, mandatory: | | | | |
| 1600 | Contract authority (Reauthorization) | 3,350 | 3,350 | 3,350 |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1700 | Collected | | 2 | 2 |
| 1900 | Budget authority (total) | 5,750 | 3,752 | 3,352 |
| 1930 | Total budgetary resources available | 7,095 | 4,458 | 4,170 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 706 | 818 | 591 |
| Special and non-revolving trust funds: | | | | |
| 1952 | Expired unobligated balance, start of year | | 2 | 2 |
| 1953 | Expired unobligated balance, end of year | 2 | 2 | 2 |

| | | | | |
|-------------------------------------|--|--------|--------|--------|
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 13,001 | 10,332 | 7,785 |
| 3010 | New obligations, unexpired accounts | 6,389 | 3,640 | 3,579 |
| 3020 | Outlays (gross) | -8,837 | -6,187 | -5,379 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -219 | | |
| 3041 | Recoveries of prior year unpaid obligations, expired | -2 | | |
| 3050 | Unpaid obligations, end of year | 10,332 | 7,785 | 5,985 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 13,001 | 10,332 | 7,785 |
| 3200 | Obligated balance, end of year | 10,332 | 7,785 | 5,985 |

| | | | | |
|---|---|-------|-------|-------|
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 2,400 | 402 | 2 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 1,091 | 501 | 468 |
| 4011 | Outlays from discretionary balances | 7,746 | 5,686 | 4,911 |
| 4020 | Outlays, gross (total) | 8,837 | 6,187 | 5,379 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4033 | Non-Federal sources | -1 | -2 | -2 |
| 4040 | Offsets against gross budget authority and outlays (total) | -1 | -2 | -2 |
| Additional offsets against gross budget authority only: | | | | |
| 4053 | Recoveries of prior year paid obligations, unexpired accounts | 1 | | |
| 4070 | Budget authority, net (discretionary) | 2,400 | 400 | |
| 4080 | Outlays, net (discretionary) | 8,836 | 6,185 | 5,377 |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 3,350 | 3,350 | 3,350 |
| 4180 | Budget authority, net (total) | 5,750 | 3,750 | 3,350 |
| 4190 | Outlays, net (total) | 8,836 | 6,185 | 5,377 |

| | | | | |
|--------------------------------------|--|-------|-------|-------|
| Memorandum (non-add) entries: | | | | |
| 5052 | Obligated balance, SOY: Contract authority | 4,164 | 4,164 | 4,164 |
| 5053 | Obligated balance, EOY: Contract authority | 4,164 | 4,164 | 4,164 |
| 5061 | Limitation on obligations (Transportation Trust Funds) | 3,350 | 3,350 | 3,350 |

Subchapter I of chapter 471, title 49, U.S. Code provides for airport improvement grants, including those emphasizing capacity development, safety, and security needs; and chapter 475 of title 49 provides for grants for aircraft noise compatibility planning and programs.

Object Classification (in millions of dollars)

| | | | | |
|--------------------------------------|--------------------------------------|-----------|-----------|----|
| Identification code 069-8106-0-7-402 | | | | |
| | 2021 actual | 2022 est. | 2023 est. | |
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 76 | 77 | 78 |
| 11.3 | Other than full-time permanent | 1 | 1 | 1 |
| 11.5 | Other personnel compensation | 2 | 2 | 2 |
| 11.9 | Total personnel compensation | 79 | 80 | 81 |

| | | | | |
|------|---|-------|-------|-------|
| 12.1 | Civilian personnel benefits | 28 | 29 | 29 |
| 21.0 | Travel and transportation of persons | 1 | 1 | 1 |
| 23.2 | Rental payments to others | 1 | 1 | 1 |
| 25.1 | Advisory and assistance services | 39 | 37 | 37 |
| 25.2 | Other services from non-Federal sources | 1 | 1 | 1 |
| 25.3 | Other goods and services from Federal sources | 19 | 19 | 19 |
| 25.7 | Operation and maintenance of equipment | 9 | 9 | 9 |
| 26.0 | Supplies and materials | 1 | 1 | 1 |
| 31.0 | Equipment | 1 | 1 | 1 |
| 41.0 | Grants, subsidies, and contributions | 6,195 | 3,445 | 3,384 |
| 94.0 | Financial transfers | 14 | 14 | 14 |
| 99.0 | Direct obligations | 6,388 | 3,638 | 3,578 |
| 99.0 | Reimbursable obligations | 1 | 2 | 1 |
| 99.9 | Total new obligations, unexpired accounts | 6,389 | 3,640 | 3,579 |

Employment Summary

| | | | | |
|--------------------------------------|---|-------------|-----------|-----------|
| Identification code 069-8106-0-7-402 | | 2021 actual | 2022 est. | 2023 est. |
| 1001 | Direct civilian full-time equivalent employment | 591 | 611 | 637 |
| 1001 | Direct civilian full-time equivalent employment | 4 | 1 | 1 |
| 2001 | Reimbursable civilian full-time equivalent employment | 6 | 4 | 2 |

FACILITIES AND EQUIPMENT

(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for acquisition, establishment, technical support services, improvement by contract or purchase, and hire of national airspace systems and experimental facilities and equipment, as authorized under part A of subtitle VII of title 49, United States Code, including initial acquisition of necessary sites by lease or grant; engineering and service testing, including construction of test facilities and acquisition of necessary sites by lease or grant; construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Administration stationed at remote localities where such accommodations are not available; and the purchase, lease, or transfer of aircraft from funds available under this heading, including aircraft for aviation regulation and certification; to be derived from the Airport and Airway Trust Fund, \$3,015,000,000, of which \$570,000,000 shall remain available until September 30, 2024, and \$2,445,000,000 shall remain available until September 30, 2025: Provided, That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the establishment, improvement, and modernization of national airspace systems: Provided further, That not later than 60 days after submission of the budget request, the Secretary shall transmit to the Congress an investment plan for the Federal Aviation Administration which includes funding for each budget line item for fiscal years 2024 through 2028, with total funding for each year of the plan constrained to the funding targets for those years as estimated and approved by the Office of Management and Budget.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| | | | | |
|---|---|-------------|-----------|-----------|
| Identification code 069-8107-0-7-402 | | 2021 actual | 2022 est. | 2023 est. |
| Obligations by program activity: | | | | |
| 0001 | Engineering, development, test and evaluation | 206 | 189 | 187 |
| 0002 | Procurement and modernization of air traffic control (ATC) facilities and equipment | 1,751 | 1,834 | 1,816 |
| 0003 | Procurement and modernization of non-ATC facilities and equipment | 212 | 197 | 195 |
| 0004 | Mission support | 298 | 238 | 235 |
| 0005 | Personnel and related expenses | 532 | 574 | 555 |
| 0007 | Spectrum Efficient National Surveillance Radar (SENSR) | 2 | | |
| 0008 | 2017 Hurricanes / 2018 Supplemental | 7 | 8 | 6 |
| 0100 | Subtotal, direct program | 3,008 | 3,040 | 2,994 |
| 0799 | Total direct obligations | 3,008 | 3,040 | 2,994 |
| 0801 | Facilities and Equipment (Airport and Airway Trust Fund) (Reimbursable) | 116 | 92 | 92 |
| 0900 | Total new obligations, unexpired accounts | 3,124 | 3,132 | 3,086 |

FACILITIES AND EQUIPMENT—Continued
Program and Financing—Continued

| Identification code 069-8107-0-7-402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 2,154 | 2,206 | 2,155 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 2,152 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 106 | ..... | ..... |
| 1070 Unobligated balance (total) | 2,260 | 2,206 | 2,155 |
| Budget authority: | | | |
| 1101 Appropriations, discretionary: | | | |
| Appropriation (special or trust) | 3,015 | 3,015 | 3,015 |
| 1700 Spending authority from offsetting collections, discretionary: | | | |
| Collected | 56 | 66 | 66 |
| 1701 Change in uncollected payments, Federal sources | 4 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 60 | 66 | 66 |
| 1900 Budget authority (total) | 3,075 | 3,081 | 3,081 |
| 1930 Total budgetary resources available | 5,335 | 5,287 | 5,236 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -5 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 2,206 | 2,155 | 2,150 |
| Special and non-revolving trust funds: | | | |
| 1950 Other balances withdrawn and returned to unappropriated receipts | 30 | ..... | ..... |
| 1951 Unobligated balance expiring | 5 | ..... | ..... |
| 1952 Expired unobligated balance, start of year | 87 | 86 | 86 |
| 1953 Expired unobligated balance, end of year | 81 | 86 | 86 |
| 1954 Unobligated balance canceling | 30 | ..... | ..... |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 2,208 | 2,370 | 2,585 |
| 3010 New obligations, unexpired accounts | 3,124 | 3,132 | 3,086 |
| 3011 Obligations ("upward adjustments"), expired accounts | 1 | ..... | ..... |
| 3020 Outlays (gross) | -2,832 | -2,917 | -3,154 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -106 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | -25 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 2,370 | 2,585 | 2,517 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -55 | -46 | -46 |
| 3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1 | -1 | ..... | ..... |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -4 | ..... | ..... |
| 3071 Change in uncollected pymts, Fed sources, expired | 14 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | -46 | -46 | -46 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 2,152 | 2,324 | 2,539 |
| 3200 Obligated balance, end of year | 2,324 | 2,539 | 2,471 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 3,075 | 3,081 | 3,081 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 925 | 1,015 | 1,033 |
| 4011 Outlays from discretionary balances | 1,900 | 1,902 | 2,121 |
| 4020 Outlays, gross (total) | 2,825 | 2,917 | 3,154 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -43 | -36 | -36 |
| 4033 Non-Federal sources | -28 | -30 | -30 |
| 4040 Offsets against gross budget authority and outlays (total) | -71 | -66 | -66 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -4 | ..... | ..... |
| 4052 Offsetting collections credited to expired accounts | 15 | ..... | ..... |
| 4060 Additional offsets against budget authority only (total) | 11 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | 3,015 | 3,015 | 3,015 |
| 4080 Outlays, net (discretionary) | 2,754 | 2,851 | 3,088 |
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 7 | ..... | ..... |
| 4180 Budget authority, net (total) | 3,015 | 3,015 | 3,015 |
| 4190 Outlays, net (total) | 2,761 | 2,851 | 3,088 |
| Memorandum (non-add) entries: | | | |
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | 3 | 3 | 3 |
| 5092 Unexpired unavailable balance, EOY: Offsetting collections | 3 | 3 | 3 |

Funding in this account provides for the deployment of communications, navigation, surveillance, and related capabilities within the National Airspace System (NAS). This includes funding for several activities of the Next Generation Air Transportation System, a joint effort between the Department of Transportation, the National Aeronautics and Space Administration, and the Departments of Defense, Homeland Security, and Commerce to improve the safety, capacity, security, and environmental performance of the NAS. The funding request supports the Federal Aviation Administration's comprehensive plan for modernizing, maintaining, and improving air traffic control and airway facilities services.

Object Classification (in millions of dollars)

| Identification code 069-8107-0-7-402 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 361 | 369 | 383 |
| 11.3 Other than full-time permanent | 2 | 2 | 1 |
| 11.5 Other personnel compensation | 8 | 8 | 7 |
| 11.9 Total personnel compensation | 371 | 379 | 391 |
| 12.1 Civilian personnel benefits | 130 | 137 | 143 |
| 21.0 Travel and transportation of persons | 17 | 41 | 11 |
| 22.0 Transportation of things | 3 | 2 | 2 |
| 23.2 Rental payments to others | 44 | 39 | 39 |
| 23.3 Communications, utilities, and miscellaneous charges | 96 | 45 | 45 |
| 25.1 Advisory and assistance services | 1,702 | 1,708 | 1,690 |
| 25.2 Other services from non-Federal sources | 168 | 125 | 119 |
| 25.3 Other goods and services from Federal sources | 12 | 43 | 42 |
| 25.4 Operation and maintenance of facilities | 79 | 83 | 80 |
| 25.5 Research and development contracts | 13 | 1 | 1 |
| 25.7 Operation and maintenance of equipment | 84 | 63 | 62 |
| 25.8 Subsistence and support of persons ..... | ..... | 1 | 1 |
| 26.0 Supplies and materials | 15 | 31 | 30 |
| 31.0 Equipment | 194 | 202 | 198 |
| 32.0 Land and structures | 77 | 137 | 137 |
| 41.0 Grants, subsidies, and contributions ..... | ..... | 3 | 3 |
| 43.0 Interest and dividends | 3 | ..... | ..... |
| 99.0 Direct obligations | 3,008 | 3,040 | 2,994 |
| 99.0 Reimbursable obligations | 116 | 92 | 92 |
| 99.9 Total new obligations, unexpired accounts | 3,124 | 3,132 | 3,086 |

Employment Summary

| Identification code 069-8107-0-7-402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 2,815 | 2,815 | 2,815 |
| 2001 Reimbursable civilian full-time equivalent employment | 50 | 50 | 53 |

RESEARCH, ENGINEERING, AND DEVELOPMENT

(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for research, engineering, and development, as authorized under part A of subtitle VII of title 49, United States Code, including construction of experimental facilities and acquisition of necessary sites by lease or grant, \$260,500,000, to be derived from the Airport and Airway Trust Fund and to remain available until September 30, 2025: Provided, That there may be credited to this appropriation as offsetting collections, funds received from States, counties, municipalities, other public authorities, and private sources, which shall be available for expenses incurred for research, engineering, and development.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-8108-0-7-402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0011 Improve aviation safety | 94 | 29 | ..... |
| 0012 Improve Efficiency | 3 | ..... | ..... |
| 0013 Reduce environmental impact of aviation | 26 | 3 | ..... |
| 0014 Improve the efficiency of mission support | 1 | 10 | ..... |
| 0015 Research, Engineering & Development | 95 | 205 | 234 |

| | | | | |
|--|---|------|------|------|
| 0100 | Subtotal, direct program | 219 | 247 | 234 |
| 0799 | Total direct obligations | 219 | 247 | 234 |
| 0801 | Research, Engineering and Development (Airport and Airway Trust (Reimbursable)) | 11 | 11 | 11 |
| 0900 | Total new obligations, unexpired accounts | 230 | 258 | 245 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 171 | 149 | 98 |
| 1021 | Recoveries of prior year unpaid obligations | 2 | | |
| 1070 | Unobligated balance (total) | 173 | 149 | 98 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1101 | Appropriation (special or trust) | 198 | 198 | 261 |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1700 | Collected | 7 | 9 | 9 |
| 1701 | Change in uncollected payments, Federal sources | 1 | | |
| 1750 | Spending auth from offsetting collections, disc (total) | 8 | 9 | 9 |
| 1900 | Budget authority (total) | 206 | 207 | 270 |
| 1930 | Total budgetary resources available | 379 | 356 | 368 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 149 | 98 | 123 |
| Special and non-revolving trust funds: | | | | |
| 1950 | Other balances withdrawn and returned to unappropriated receipts | 2 | | |
| 1952 | Expired unobligated balance, start of year | 6 | 5 | 5 |
| 1953 | Expired unobligated balance, end of year | 5 | 5 | 5 |
| 1954 | Unobligated balance canceling | 2 | | |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 166 | 225 | 225 |
| 3010 | New obligations, unexpired accounts | 230 | 258 | 245 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 1 | | |
| 3020 | Outlays (gross) | -167 | -258 | -286 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -2 | | |
| 3041 | Recoveries of prior year unpaid obligations, expired | -3 | | |
| 3050 | Unpaid obligations, end of year | 225 | 225 | 184 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -9 | -9 | -9 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -1 | | |
| 3071 | Change in uncollected pymts, Fed sources, expired | 1 | | |
| 3090 | Uncollected pymts, Fed sources, end of year | -9 | -9 | -9 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 157 | 216 | 216 |
| 3200 | Obligated balance, end of year | 216 | 216 | 175 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 206 | 207 | 270 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 46 | 96 | 124 |
| 4011 | Outlays from discretionary balances | 121 | 162 | 162 |
| 4020 | Outlays, gross (total) | 167 | 258 | 286 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -8 | -9 | -9 |
| 4040 | Offsets against gross budget authority and outlays (total) | -8 | -9 | -9 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -1 | | |
| 4052 | Offsetting collections credited to expired accounts | 1 | | |
| 4070 | Budget authority, net (discretionary) | 198 | 198 | 261 |
| 4080 | Outlays, net (discretionary) | 159 | 249 | 277 |
| 4180 | Budget authority, net (total) | 198 | 198 | 261 |
| 4190 | Outlays, net (total) | 159 | 249 | 277 |

This account provides funding to conduct research, engineering, and development to improve the national airspace system's capacity and safety, as well as the ability to meet environmental needs. The request includes funding for several research and development activities of the Next Generation Air Transportation System (NextGen), as well as activities related to unmanned aircraft systems.

Object Classification (in millions of dollars)

| Identification code 069-8108-0-7-402 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 27 | 32 | 34 |
| 12.1 | Civilian personnel benefits | 9 | 11 | 12 |
| 21.0 | Travel and transportation of persons | | 1 | 1 |
| 25.1 | Advisory and assistance services | 34 | 38 | 34 |
| 25.2 | Other services from non-Federal sources | 62 | 69 | 64 |
| 25.3 | Other goods and services from Federal sources | 9 | 10 | 10 |
| 25.4 | Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.5 | Research and development contracts | 11 | 12 | 11 |
| 26.0 | Supplies and materials | 1 | 1 | 1 |
| 31.0 | Equipment | 2 | 2 | 2 |
| 41.0 | Grants, subsidies, and contributions | 63 | 70 | 64 |
| 99.0 | Direct obligations | 219 | 247 | 234 |
| 99.0 | Reimbursable obligations | 11 | 11 | 11 |
| 99.9 | Total new obligations, unexpired accounts | 230 | 258 | 245 |

Employment Summary

| Identification code 069-8108-0-7-402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 196 | 217 | 227 |

TRUST FUND SHARE OF FAA ACTIVITIES (AIRPORT AND AIRWAY TRUST FUND)**Program and Financing** (in millions of dollars)

| Identification code 069-8104-0-7-402 | | 2021 actual | 2022 est. | 2023 est. |
|---|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Payment to Operations | 10,519 | 10,519 | 9,934 |
| 0900 | Total new obligations, unexpired accounts (object class 94.0) | 10,519 | 10,519 | 9,934 |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1101 | Appropriation (special or trust) | 10,519 | 10,519 | 9,934 |
| 1930 | Total budgetary resources available | 10,519 | 10,519 | 9,934 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 775 | 1,022 | 842 |
| 3010 | New obligations, unexpired accounts | 10,519 | 10,519 | 9,934 |
| 3020 | Outlays (gross) | -10,272 | -10,699 | -9,981 |
| 3050 | Unpaid obligations, end of year | 1,022 | 842 | 795 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 775 | 1,022 | 842 |
| 3200 | Obligated balance, end of year | 1,022 | 842 | 795 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 10,519 | 10,519 | 9,934 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 9,500 | 9,677 | 9,139 |
| 4011 | Outlays from discretionary balances | 772 | 1,022 | 842 |
| 4020 | Outlays, gross (total) | 10,272 | 10,699 | 9,981 |
| 4180 | Budget authority, net (total) | 10,519 | 10,519 | 9,934 |
| 4190 | Outlays, net (total) | 10,272 | 10,699 | 9,981 |

The 2023 Budget proposes \$11.934 billion for Federal Aviation Administration Operations, of which \$9.934 billion would be provided from the Airport and Airway Trust Fund.

ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION

SEC. 110. The Administrator of the Federal Aviation Administration may reimburse amounts made available to satisfy section 41742(a)(1) of title 49, United States Code, from fees credited under section 45303 of title 49, United States Code, and any amount remaining in such account at the close of any fiscal year may be made available to satisfy section 41742(a)(1) of title 49, United States Code, for the subsequent fiscal year.

SEC. 111. Amounts collected under section 40113(e) of title 49, United States Code, shall be credited to the appropriation current at the time of collection, to be merged with and available for the same purposes as such appropriation.

SEC. 112. None of the funds made available by this Act shall be available for paying premium pay under subsection 5546(a) of title 5, United States Code, to any Federal Aviation Administration employee unless such employee actually performed work during the time corresponding to such premium pay.

SEC. 113. None of the funds made available by this Act may be obligated or expended for an employee of the Federal Aviation Administration to purchase a store gift card or gift certificate through use of a Government-issued credit card.

SEC. 114. Notwithstanding any other transfer restriction under this Act, not to exceed 10 percent of any appropriation made available for the current fiscal year for the Federal Aviation Administration by this Act or provided by previous appropriations Acts may be transferred between such appropriations for the Federal Aviation Administration, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfer: Provided, That funds transferred under this section shall be treated as a reprogramming of funds under section 404 of this Act and shall not be available for obligation unless the Committees on Appropriations of the Senate and House of Representatives are notified 15 days in advance of such transfer: Provided further, That any transfer from an amount made available for obligation as discretionary grants-in-aid for airports pursuant to section 47117(f) of title 49, United States Code shall be deemed as obligated for grants-in-aid for airports under part B of subtitle VII of title 49, United States Code, for the purposes of complying with the limitation on incurring obligations in this appropriations Act or any other appropriations Act under the heading "Grants-in-Aid for Airports".

SEC. 115. The Federal Aviation Administration Administrative Services Franchise Fund may be reimbursed after performance or paid in advance from funds available to the Federal Aviation Administration and other Federal agencies for which the Fund performs services.

FEDERAL HIGHWAY ADMINISTRATION

The 2023 Budget requests \$58.8 billion in obligation limitation for the Federal Highway Administration's (FHWA) Federal-aid Highways program. This funding, when combined with supplemental appropriations provided by the Infrastructure Investment and Jobs Act, will provide the needed funding to: significantly improve the condition and performance of our national highway infrastructure; make roads and bridges safe for all users; provide equitable travel for all people; address the climate change challenge; and spur innovation.

Federal Funds

MISCELLANEOUS APPROPRIATIONS

Program and Financing (in millions of dollars)

| Identification code 069–9911–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0004 Miscellaneous Appropriations | 7 | 7 | 7 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 7 | 7 | 7 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 96 | 91 | 84 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 96 | | |
| 1021 Recoveries of prior year unpaid obligations | 2 | | |
| 1070 Unobligated balance (total) | 98 | 91 | 84 |
| 1930 Total budgetary resources available | 98 | 91 | 84 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 91 | 84 | 77 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 27 | 18 | 15 |
| 3010 New obligations, unexpired accounts | 7 | 7 | 7 |
| 3020 Outlays (gross) | –14 | –10 | –9 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –2 | | |
| 3050 Unpaid obligations, end of year | 18 | 15 | 13 |

| | | | |
|--|----|----|----|
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 27 | 18 | 15 |
| 3200 Obligated balance, end of year | 18 | 15 | 13 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | 14 | 10 | 9 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | 14 | 10 | 9 |
| Memorandum (non-add) entries: | | | |
| 5103 Unexpired unavailable balance, SOY: Fulfilled purpose | 1 | 1 | |
| 5104 Unexpired unavailable balance, EOY: Fulfilled purpose | 1 | | |

This consolidated schedule shows obligations and outlays of amounts appropriated from the General Fund for miscellaneous programs. The schedule reflects a \$19.9 million rescission enacted in the Department of Transportation Appropriations Act, 2020 (Public Law 116–94). No appropriations are requested for 2023.

EMERGENCY RELIEF PROGRAM

■ For an additional amount for the "Emergency Relief Program" as authorized under section 125 of title 23, United States Code, \$2,600,000,000, to remain available until expended. ■ (Disaster Relief Supplemental Appropriations Act, 2022.)

Program and Financing (in millions of dollars)

| Identification code 069–0500–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Emergency Relief Program (Direct) | 625 | 1,509 | 1,091 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 625 | 1,509 | 1,091 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1,360 | 838 | 1,929 |
| 1021 Recoveries of prior year unpaid obligations | 103 | | |
| 1070 Unobligated balance (total) | 1,463 | 838 | 1,929 |
| Budget authority: | | | |
| Appropriation, discretionary: | | | |
| 1100 Appropriation | | 2,600 | |
| 1930 Total budgetary resources available | 1,463 | 3,438 | 1,929 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 838 | 1,929 | 838 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,096 | 983 | 1,207 |
| 3010 New obligations, unexpired accounts | 625 | 1,509 | 1,091 |
| 3020 Outlays (gross) | –635 | –1,285 | –1,315 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –103 | | |
| 3050 Unpaid obligations, end of year | 983 | 1,207 | 983 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1,096 | 983 | 1,207 |
| 3200 Obligated balance, end of year | 983 | 1,207 | 983 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | 2,600 | |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 702 | |
| 4011 Outlays from discretionary balances | 635 | 583 | 1,315 |
| 4020 Outlays, gross (total) | 635 | 1,285 | 1,315 |
| 4180 Budget authority, net (total) | | 2,600 | |
| 4190 Outlays, net (total) | 635 | 1,285 | 1,315 |

This account includes General Fund discretionary resources appropriated as needed for FHWA's Emergency Relief program, as authorized under 23 U.S.C. 125. In 2012, \$1.7 billion was enacted to remain available until expended; in 2013, \$2.0 billion was enacted to remain available until expended; in 2017, \$1.5 billion was enacted to remain available until expended; in 2018, \$1.4 billion was enacted to remain available until expended; in 2019, \$1.7 billion was enacted to remain available until expended; and

in 2023, \$2.6 billion was enacted to remain available until expended, all for necessary expenses for repairing or reconstructing highways seriously damaged as a result of major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). These appropriations have been provided to supplement the \$100 million authorized annually out of the Highway Trust Fund under 23 U.S.C. 125 for the Emergency Relief program and included in the Federal-Aid Highways account.

No further appropriations are requested for this account in 2023.

APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM

Program and Financing (in millions of dollars)

| Identification code 069-0640-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Appalachian Development Highway System | 10 | 7 | 4 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 10 | 7 | 4 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 12 | 12 | 5 |
| 1021 Recoveries of prior year unpaid obligations | 10 | | |
| 1070 Unobligated balance (total) | 22 | 12 | 5 |
| 1930 Total budgetary resources available | 22 | 12 | 5 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 12 | 5 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 30 | 18 | 16 |
| 3010 New obligations, unexpired accounts | 10 | 7 | 4 |
| 3020 Outlays (gross) | -12 | -9 | -7 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -10 | | |
| 3050 Unpaid obligations, end of year | 18 | 16 | 13 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 30 | 18 | 16 |
| 3200 Obligated balance, end of year | 18 | 16 | 13 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | 12 | 9 | 7 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | 12 | 9 | 7 |

Funding for this program is used for constructing and improving corridors of the Appalachian Development Highway System. The Infrastructure Investment Jobs Act provides supplemental appropriations for the Appalachian Development Highway System in each year from 2022 through 2026 through the Highway Infrastructure Programs.

No funding is requested for 2023 in this account.

STATE INFRASTRUCTURE BANKS

Program and Financing (in millions of dollars)

| Identification code 069-0549-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | 1 | 1 |
| 1930 Total budgetary resources available | 1 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | 1 | 1 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |

In 1997, FHWA received an appropriation from the General Fund for the State Infrastructure Banks (SIBs) program.

All of the funds have been provided to the States to capitalize the infrastructure banks. Because the funding was provided as grants, and not loans,

FHWA will not receive reimbursements of amounts expended for the SIBs program. No new budgetary resources are requested in 2023.

PAYMENT TO THE HIGHWAY TRUST FUND

Program and Financing (in millions of dollars)

| Identification code 069-0534-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Payment to the highway trust fund | 13,600 | 118,000 | |
| 0900 Total new obligations, unexpired accounts (object class 94.0) | 13,600 | 118,000 | |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 13,600 | 118,000 | |
| 1930 Total budgetary resources available | 13,600 | 118,000 | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 13,600 | 118,000 | |
| 3020 Outlays (gross) | -13,600 | -118,000 | |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 13,600 | 118,000 | |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 13,600 | 118,000 | |
| 4180 Budget authority, net (total) | 13,600 | 118,000 | |
| 4190 Outlays, net (total) | 13,600 | 118,000 | |

HIGHWAY INFRASTRUCTURE PROGRAMS

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

HIGHWAY INFRASTRUCTURE PROGRAM

[(INCLUDING TRANSFER OF FUNDS)]

【For an additional amount for "Highway Infrastructure Programs", \$47,272,000,000, to remain available until expended except as otherwise provided under this heading: *Provided*, That of the amount provided under this heading in this Act, \$9,454,400,000, to remain available until September 30, 2025, shall be made available for fiscal year 2022, \$9,454,400,000, to remain available until September 30, 2026, shall be made available for fiscal year 2023, \$9,454,400,000, to remain available until September 30, 2027, shall be made available for fiscal year 2024, \$9,454,400,000, to remain available until September 30, 2028, shall be made available for fiscal year 2025, and \$9,454,400,000, to remain available until September 30, 2029, shall be made available for fiscal year 2026: *Provided further*, That the funds made available under this heading in this Act shall be derived from the general fund of the Treasury, shall be in addition to any other amounts made available for such purpose, and shall not affect the distribution or amount of funds provided in any Act making annual appropriations: *Provided further*, That, except for funds provided in paragraph (1) under this heading in this Act, up to 1.5 percent of the amounts made available under this heading in this Act in each of fiscal years 2022 through 2026 shall be for operations and administrations of the Federal Highway Administration, of which \$1,000,000 in each fiscal year shall be transferred to the Office of the Inspector General of the Department of Transportation for oversight of funding provided to the Department of Transportation in this title in this Act: *Provided further*, That the amounts made available in the preceding proviso may be combined with the funds made available in paragraph (1) under this heading in this Act for the same purposes in the same account: *Provided further*, That the funds made available under this heading in this Act shall not be subject to any limitation on obligations for Federal-aid highways or highway safety construction programs set forth in any Act making annual appropriations: *Provided further*, That, of the amount provided under this heading in this Act, the following amounts shall be for the following purposes in equal amounts for each of fiscal years 2022 through 2026—】

【(1) \$27,500,000,000 shall be for a bridge replacement, rehabilitation, preservation, protection, and construction program: *Provided further*, That, except as oth-

HIGHWAY INFRASTRUCTURE PROGRAMS—Continued

erwise provided under this paragraph in this Act, the funds made available under this paragraph in this Act shall be administered as if apportioned under chapter 1 of title 23, United States Code: *Provided further*, That a project funded with funds made available under this paragraph in this Act shall be treated as a project on a Federal-aid highway: *Provided further*, That, of the funds made available under this paragraph in this Act for a fiscal year, 3 percent shall be set aside to carry out section 202(d) of title 23, United States Code: *Provided further*, That funds set aside under the preceding proviso to carry out section 202(d) of such title shall be in addition to funds otherwise made available to carry out such section and shall be administered as if made available under such section: *Provided further*, That for funds set aside under the third proviso of this paragraph in this Act to carry out section 202(d) of title 23, United States Code, the Federal share of the costs shall be 100 percent: *Provided further*, That, for the purposes of funds made available under this paragraph in this Act: (1) the term State has the meaning given such term in section 101 of title 23, United States Code; (2) the term off-system bridge means a highway bridge located on a public road, other than a bridge on a Federal-aid highway; and (3) the term Federal-aid highway means a public highway eligible for assistance under chapter 1 of title 23, United States Code, other than a highway functionally classified as a local road or rural minor collector: *Provided further*, That up to one-half of one percent of the amounts made available under this paragraph in this Act in each fiscal year shall be for the administration and operations of the Federal Highway Administration: *Provided further*, That, after setting aside funds under the third proviso of this paragraph in this Act the Secretary shall distribute the remaining funds made available under this paragraph in this Act among States as follows—】

【(A) 75 percent by the proportion that the total cost of replacing all bridges classified in poor condition in such State bears to the sum of the total cost to replace all bridges classified in poor condition in all States; and】

【(B) 25 percent by the proportion that the total cost of rehabilitating all bridges classified in fair condition in such State bears to the sum of the total cost to rehabilitate all bridges classified in fair condition in all States:】

【*Provided further*, That the amounts calculated under the preceding proviso shall be adjusted such that each State receives, for each of fiscal years 2022 through 2026, no less than \$45,000,000 under such proviso: *Provided further*, That for purposes of the preceding 2 provisos, the Secretary shall determine replacement and rehabilitation costs based on the average unit costs of bridges from 2016 through 2020, as submitted by States to the Federal Highway Administration, as required by section 144(b)(5) of title 23, United States Code: *Provided further*, That for purposes of determining the distribution of funds to States under this paragraph in this Act, the Secretary shall calculate the total deck area of bridges classified as in poor or fair condition based on the National Bridge Inventory as of December 31, 2020: *Provided further*, That, subject to the following proviso, funds made available under this paragraph in this Act that are distributed to States shall be used for highway bridge replacement, rehabilitation, preservation, protection, or construction projects on public roads: *Provided further*, That of the funds made available under this paragraph in this Act that are distributed to a State, 15 percent shall be set aside for use on off-system bridges for the same purposes as described in the preceding proviso: *Provided further*, That, except as provided in the following proviso, for funds made available under this paragraph in this Act that are distributed to States, the Federal share shall be determined in accordance with section 120 of title 23, United States Code: *Provided further*, That for funds made available under this paragraph in this Act that are distributed to States and used on an off-system bridge that is owned by a county, town, township, city, municipality or other local agency, or federally-recognized Tribe the Federal share shall be 100 percent;】

【(2) \$5,000,000,000, to remain available until expended for amounts made available for each of fiscal years 2022 through 2026, shall be to carry out a National Electric Vehicle Formula Program (referred to in this paragraph in this Act as the "Program") to provide funding to States to strategically deploy electric vehicle charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability: *Provided*, That funds made available under this paragraph in this Act shall be used for: (1) the acquisition and installation of electric vehicle charging infrastructure to serve as a catalyst for the deployment of such infrastructure and to connect it to a network to facilitate data collection, access, and reliability; (2) proper operation and maintenance of electric vehicle charging infrastructure; and (3) data sharing about electric vehicle charging infrastructure to ensure the long-term success of investments made under this paragraph in this Act: *Provided further*, That for each of fiscal years 2022 through 2026, the Secretary shall distribute among the States the funds made available under this paragraph in this Act so that each State receives an amount equal to the proportion that the total base apportionment or allocation determined for the State under subsection (c) of section 104 or under section 165 of title 23, United States Code,

bears to the total base apportionments or allocations for all States under subsection (c) of section 104 and section 165 of title 23, United States Code: *Provided further*, That the Federal share payable for the cost of a project funded under this paragraph in this Act shall be 80 percent: *Provided further*, That the Secretary shall establish a deadline by which a State shall provide a plan to the Secretary, in such form and such manner that the Secretary requires (to be made available on the Department's website), describing how such State intends to use funds distributed to the State under this paragraph in this Act to carry out the Program for each fiscal year in which funds are made available: *Provided further*, That, not later than 120 days after the deadline established in the preceding proviso, the Secretary shall make publicly available on the Department's website and submit to the House Committee on Transportation and Infrastructure, the Senate Committee on Environment and Public Works, and the House and Senate Committees on Appropriations, a report summarizing each plan submitted by a State to the Department of Transportation and an assessment of how such plans make progress towards the establishment of a national network of electric vehicle charging infrastructure: *Provided further*, That if a State fails to submit the plan required under the fourth proviso of this paragraph in this Act to the Secretary by the date specified in such proviso, or if the Secretary determines a State has not taken action to carry out its plan, the Secretary may withhold or withdraw, as applicable, funds made available under this paragraph in this Act for the fiscal year from the State and award such funds on a competitive basis to local jurisdictions within the State for use on projects that meet the eligibility requirements under this paragraph in this Act: *Provided further*, That, prior to the Secretary making a determination that a State has not taken actions to carry out its plan, the Secretary shall notify the State, consult with the State, and identify actions that can be taken to rectify concerns, and provide at least 90 days for the State to rectify concerns and take action to carry out its plan: *Provided further*, That the Secretary shall provide notice to a State on the intent to withhold or withdraw funds not less than 60 days before withholding or withdrawing any funds, during which time the States shall have an opportunity to appeal a decision to withhold or withdraw funds directly to the Secretary: *Provided further*, That if the Secretary determines that any funds withheld or withdrawn from a State under the preceding proviso cannot be fully awarded to local jurisdictions within the State under the preceding proviso in a manner consistent with the purpose of this paragraph in this Act, any such funds remaining shall be distributed among other States (except States for which funds for that fiscal year have been withheld or withdrawn under the preceding proviso) in the same manner as funds distributed for that fiscal year under the second proviso under this paragraph in this Act, except that the ratio shall be adjusted to exclude States for which funds for that fiscal year have been withheld or withdrawn under the preceding proviso: *Provided further*, That funds distributed under the preceding proviso shall only be available to carry out this paragraph in this Act: *Provided further*, That funds made available under this paragraph in this Act may be used to contract with a private entity for acquisition and installation of publicly accessible electric vehicle charging infrastructure and the private entity may pay the non-Federal share of the cost of a project funded under this paragraph: *Provided further*, That funds made available under this paragraph in this Act shall be for projects directly related to the charging of a vehicle and only for electric vehicle charging infrastructure that is open to the general public or to authorized commercial motor vehicle operators from more than one company: *Provided further*, That any electric vehicle charging infrastructure acquired or installed with funds made available under this paragraph in this Act shall be located along a designated alternative fuel corridor: *Provided further*, That no later than 90 days after the date of enactment of this Act, the Secretary of Transportation, in coordination with the Secretary of Energy, shall develop guidance for States and localities to strategically deploy electric vehicle charging infrastructure, consistent with this paragraph in this Act: *Provided further*, That the Secretary of Transportation, in coordination with the Secretary of Energy, shall consider the following in developing the guidance described in the preceding proviso: (1) the distance between publicly available electric vehicle charging infrastructure; (2) connections to the electric grid, including electric distribution upgrades; vehicle-to-grid integration, including smart charge management or other protocols that can minimize impacts to the grid; alignment with electric distribution interconnection processes, and plans for the use of renewable energy sources to power charging and energy storage; (3) the proximity of existing off-highway travel centers, fuel retailers, and small businesses to electric vehicle charging infrastructure acquired or funded under this paragraph in this Act; (4) the need for publicly available electric vehicle charging infrastructure in rural corridors and underserved or disadvantaged communities; (5) the long-term operation and maintenance of publicly available electric vehicle charging infrastructure to avoid stranded assets and protect the investment of public funds in that infrastructure; (6) existing private, national, State, local, Tribal, and territorial government electric vehicle charging infrastructure programs and incentives; (7) fostering

enhanced, coordinated, public-private or private investment in electric vehicle charging infrastructure; (8) meeting current and anticipated market demands for electric vehicle charging infrastructure, including with regard to power levels and charging speed, and minimizing the time to charge current and anticipated vehicles; and (9) any other factors, as determined by the Secretary: *Provided further*, That if a State determines, and the Secretary certifies, that the designated alternative fuel corridors in the States are fully built out, then the State may use funds provided under this paragraph for electric vehicle charging infrastructure on any public road or in other publically accessible locations, such as parking facilities at public buildings, public schools, and public parks, or in publically accessible parking facilities owned or managed by a private entity: *Provided further*, That subject to the minimum standards and requirements established under the following proviso, funds made available under this paragraph in this Act may be used for: (1) the acquisition or installation of electric vehicle charging infrastructure; (2) operating assistance for costs allocable to operating and maintaining electric vehicle charging infrastructure acquired or installed under this paragraph in this Act, for a period not to exceed five years; (3) the acquisition or installation of traffic control devices located in the right-of-way to provide directional information to electric vehicle charging infrastructure acquired, installed, or operated under this paragraph in this Act; (4) on-premises signs to provide information about electric vehicle charging infrastructure acquired, installed, or operated under this paragraph in this Act; (5) development phase activities relating to the acquisition or installation of electric vehicle charging infrastructure, as determined by the Secretary; or (6) mapping and analysis activities to evaluate, in an area in the United States designated by the eligible entity, the locations of current and future electric vehicle owners, to forecast commuting and travel patterns of electric vehicles and the quantity of electricity required to serve electric vehicle charging stations, to estimate the concentrations of electric vehicle charging stations to meet the needs of current and future electric vehicle drivers, to estimate future needs for electric vehicle charging stations to support the adoption and use of electric vehicles in shared mobility solutions, such as micro-transit and transportation network companies, and to develop an analytical model to allow a city, county, or other political subdivision of a State or a local agency to compare and evaluate different adoption and use scenarios for electric vehicles and electric vehicle charging stations: *Provided further*, That not later than 180 days after the date of enactment of this Act, the Secretary of Transportation, in coordination with the Secretary of Energy and in consultation with relevant stakeholders, shall, as appropriate, develop minimum standards and requirements related to: (1) the installation, operation, or maintenance by qualified technicians of electric vehicle charging infrastructure under this paragraph in this Act; (2) the interoperability of electric vehicle charging infrastructure under this paragraph in this Act; (3) any traffic control device or on-premises sign acquired, installed, or operated under this paragraph in this Act; (4) any data requested by the Secretary related to a project funded under this paragraph in this Act, including the format and schedule for the submission of such data; (5) network connectivity of electric vehicle charging infrastructure; and (6) information on publicly available electric vehicle charging infrastructure locations, pricing, real-time availability, and accessibility through mapping applications: *Provided further*, That not later than 1 year after the date of enactment of this Act, the Secretary shall designate national electric vehicle charging corridors that identify the near- and long-term need for, and the location of, electric vehicle charging infrastructure to support freight and goods movement at strategic locations along major national highways, the National Highway Freight Network established under section 167 of title 23, United States Code, and goods movement locations including ports, intermodal centers, and warehousing locations: *Provided further*, That the report issued under section 151(e) of title 23, United States Code, shall include a description of efforts to achieve strategic deployment of electric vehicle charging infrastructure in electric vehicle charging corridors, including progress on the implementation of the Program under this paragraph in this Act: *Provided further*, That, for fiscal year 2022, before distributing funds made available under this paragraph in this Act to States, the Secretary shall set aside from funds made available under this paragraph in this Act to carry out this paragraph in this Act not more than \$300,000,000, which may be transferred to the Joint Office described in the twenty-fourth proviso of this paragraph in this Act, to establish such Joint Office and carry out its duties under this paragraph in this Act: *Provided further*, That, for each of fiscal years 2022 through 2026, after setting aside funds under the preceding proviso, and before distributing funds made available under this paragraph in this Act to States, the Secretary shall set aside from funds made available under this paragraph in this Act for such fiscal year to carry out this paragraph in this Act 10 percent for grants to States or localities that require additional assistance to strategically deploy electric vehicle charging infrastructure: *Provided further*, That not later than 1 year after the date of enactment of this Act, the Secretary shall establish a grant program to administer to States or localities

the amounts set aside under the preceding proviso: *Provided further*, That, except as otherwise specified under this paragraph in this Act, funds made available under this paragraph in this Act, other than funds transferred under the nineteenth proviso of this paragraph in this Act to the Joint Office, shall be administered as if apportioned under chapter 1 of title 23, United States Code: *Provided further*, That funds made available under this paragraph in this Act shall not be transferable under section 126 of title 23, United States Code: *Provided further*, That there is established a Joint Office of Energy and Transportation (referred to in this paragraph in this Act as the "Joint Office") in the Department of Transportation and the Department of Energy to study, plan, coordinate, and implement issues of joint concern between the two agencies, which shall include: (1) technical assistance related to the deployment, operation, and maintenance of zero emission vehicle charging and refueling infrastructure, renewable energy generation, vehicle-to-grid integration, including microgrids, and related programs and policies; (2) data sharing of installation, maintenance, and utilization in order to continue to inform the network build out of zero emission vehicle charging and refueling infrastructure; (3) performance of a national and regionalized study of zero emission vehicle charging and refueling infrastructure needs and deployment factors, to support grants for community resilience and electric vehicle integration; (4) development and deployment of training and certification programs; (5) establishment and implementation of a program to promote renewable energy generation, storage, and grid integration, including microgrids, in transportation rights-of-way; (6) studying, planning, and funding for high-voltage distributed current infrastructure in the rights-of-way of the Interstate System and for constructing high-voltage and/or medium-voltage transmission pilots in the rights-of-way of the Interstate System; (7) research, strategies, and actions under the Departments' statutory authorities to reduce transportation-related emissions and mitigate the effects of climate change; (8) development of a streamlined utility accommodations policy for high-voltage and medium-voltage transmission in the transportation right-of-way; and (9) any other issues that the Secretary of Transportation and the Secretary of Energy identify as issues of joint interest: *Provided further*, That the Joint Office of Energy and Transportation shall establish and maintain a public database, accessible on both Department of Transportation and Department of Energy websites, that includes: (1) information maintained on the Alternative Fuel Data Center by the Office of Energy Efficiency and Renewable Energy of the Department of Energy with respect to the locations of electric vehicle charging stations; (2) potential locations for electric vehicle charging stations identified by eligible entities through the program; and (3) the ability to sort generated results by various characteristics with respect to electric vehicle charging stations, including location, in terms of the State, city, or county; status (operational, under construction, or planned); and charging type, in terms of Level 2 charging equipment or Direct Current Fast Charging Equipment: *Provided further*, That the Secretary of Transportation and the Secretary of Energy shall cooperatively administer the Joint Office consistent with this paragraph in this Act: *Provided further*, That the Secretary of Transportation and the Secretary of Energy may transfer funds between the Department of Transportation and the Department of Energy from funds provided under this paragraph in this Act to establish the Joint Office and to carry out its duties under this paragraph in this Act and any such funds or portions thereof transferred to the Joint Office may be transferred back to and merged with this account: *Provided further*, That the Secretary of Transportation and the Secretary of Energy shall notify the House and Senate Committees on Appropriations not less than 15 days prior to transferring any funds under the previous proviso: *Provided further*, That for the purposes of funds made available under this paragraph in this Act: (1) the term State has the meaning given such term in section 101 of title 23, United States Code; and (2) the term Federal-aid highway means a public highway eligible for assistance under chapter 1 of title 23, United States Code, other than a highway functionally classified as a local road or rural minor collector: *Provided further*, That, of the funds made available in this division or division A of this Act for the Federal lands transportation program under section 203 of title 23, United States Code, not less than \$7,000,000 shall be made available for each Federal agency otherwise eligible to compete for amounts made available under that section for each of fiscal years 2022 through 2026;]

[(3) \$3,200,000,000 shall be to carry out the Nationally Significant Freight and Highway Projects program under section 117 of title 23, United States Code;]

[(4) \$9,235,000,000 shall be to carry out the Bridge Investment Program under section 124 of title 23, United States Code: *Provided*, That, of the funds made available under this paragraph in this Act for a fiscal year, \$20,000,000 shall be set aside to carry out section 202(d) of title 23, United States Code: *Provided further*, That, of the funds made available under this paragraph in this Act for a fiscal year, \$20,000,000 shall be set aside to provide grants for planning, feasibility analysis, and revenue forecasting associated with the development of a project that would subsequently be eligible to apply for assistance under this paragraph:

HIGHWAY INFRASTRUCTURE PROGRAMS—Continued

Provided further, That funds set aside under the first proviso of this paragraph in this Act to carry out section 202(d) of such title shall be in addition to funds otherwise made available to carry out such section and shall be administered as if made available under such section: *Provided further*, That for funds set aside under the first proviso of this paragraph in this Act to carry out section 202(d) of title 23, United States Code, the Federal share of the costs shall be 100 percent;]

[(5) \$150,000,000 shall be to carry out the Reduction of Truck Emissions at Port Facilities Program under section 11402 of division A of this Act: *Provided*, That, except as otherwise provided in section 11402 of division A of this Act, the funds made available under this paragraph in this Act shall be administered as if apportioned under chapter 1 of title 23, United States Code;]

[(6) \$95,000,000, to remain available until expended for amounts made available for each of fiscal years 2022 through 2026, shall be to carry out the University Transportation Centers Program under section 5505 of title 49, United States Code;]

[(7) \$500,000,000, to remain available until expended for amounts made available for each of fiscal years 2022 through 2026, shall be to carry out the Reconnecting Communities Pilot Program (referred to under this paragraph in this Act as the "pilot program") under section 11509 of division A of this Act, of which \$100,000,000 shall be for planning grants under section 11509(c) of division A of this Act and of which \$400,000,000 shall be available for capital construction grants under section 11509(d) of division A of this Act: *Provided*, That of the amounts made available under this paragraph in this Act for section 11509(c) of division A of this Act, the Secretary may use not more than \$15,000,000 during the period of fiscal years 2022 through 2026 to provide technical assistance under section 11509(c)(3) of division A of this Act: *Provided further*, That, except as otherwise provided in section 11509 of division A of this Act, amounts made available under this paragraph in this Act shall be administered as if made available under chapter 1 of title 23, United States Code;]

[(8) \$342,000,000, to remain available until expended for amounts made available for each of fiscal years 2022 through 2026, shall be to carry out the Construction of Ferry Boats and Ferry Terminal Facilities program under section 147 of title 23, United States Code: *Provided*, That amounts made available under this paragraph in this Act shall be administered as if made available under section 147 of title 23, United States Code; and]

[(9) \$1,250,000,000, to remain available until expended for amounts made available for each of fiscal years 2022 through 2026, shall be for construction of the Appalachian Development Highway System as authorized under section 1069(y) of Public Law 102-240: *Provided*, That, for the purposes of funds made available under this paragraph in this Act for construction of the Appalachian Development Highway System, the term "Appalachian State" means a State that contains 1 or more counties (including any political subdivision located within the area) in the Appalachian region, as defined in section 14102(a) of title 40, United States Code: *Provided further*, That a project carried out with funds made available under this paragraph in this Act for construction of the Appalachian Development Highway System shall be made available for obligation in the same manner as if apportioned under chapter 1 of title 23, United States Code, except that: (1) the Federal share of the cost of any project carried out with those amounts shall be determined in accordance with section 14501 of title 40, United States Code; and (2) the amounts shall be available to construct highways and access roads under section 14501 of title 40, United States Code: *Provided further*, That, subject to the following two provisos, in consultation with the Appalachian Regional Commission, the funds made available under this paragraph in this Act for construction of the Appalachian Development Highway System shall be apportioned to Appalachian States according to the percentages derived from the 2021 Appalachian Development Highway System Cost-to-Complete Estimate, dated March 2021, and confirmed as each Appalachian State's relative share of the estimated remaining need to complete the Appalachian Development Highway System, adjusted to exclude those corridors that such States have no current plans to complete, as reported in the 2013 Appalachian Development Highway System Completion Report, unless those States have modified and assigned a higher priority for completion of an Appalachian Development Highway System corridor, as reported in the 2020 Appalachian Development Highway System Future Outlook: *Provided further*, That the Secretary shall adjust apportionments made under the third proviso in this paragraph in this Act so that no Appalachian State shall be apportioned an amount in excess of 30 percent of the amount made available for construction of the Appalachian Development Highway System under this heading: *Provided further*, That the Secretary shall adjust apportionments made under the third proviso in this paragraph in this Act so that: (1) each State shall be apportioned an amount not less than \$10,000,000 for each of fiscal years 2022 through 2026; and (2) notwithstanding paragraph (1) of this proviso, a State shall

not receive an apportionment that exceeds the remaining funds needed to complete the Appalachian development highway corridor or corridors in the State, as identified in the latest available cost to complete estimate for the system prepared by the Appalachian Regional Commission: *Provided further*, That the Federal share of the cost of any project carried out with funds made available under this paragraph in this Act shall be up to 100 percent, as determined by the State: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (*Infrastructure Investments and Jobs Appropriations Act.*)

Program and Financing (in millions of dollars)

| Identification code 069-0548-0-1-401 | | 2021 actual | 2022 est. | 2023 est. |
|---|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Highway infrastructure programs | 7,012 | 10,431 | 10,522 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 4,581 | 9,652 | 10,674 |
| 1010 | Unobligated balance transfer to other accts [069-2812] | -2 | ..... | ..... |
| 1021 | Recoveries of prior year unpaid obligations | 89 | ..... | ..... |
| 1070 | Unobligated balance (total) | 4,668 | 9,652 | 10,674 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 12,000 | 11,454 | ..... |
| 1120 | Appropriations transferred to other acct [069-0130] ..... | ..... | -1 | ..... |
| 1160 | Appropriation, discretionary (total) | 12,000 | 11,453 | ..... |
| Advance appropriations, discretionary: | | | | |
| 1170 | Advance appropriation ..... | ..... | ..... | 9,454 |
| 1172 | Advance appropriations transferred to other accounts [069-0130] ..... | ..... | ..... | -1 |
| 1180 | Advanced appropriation, discretionary (total) ..... | ..... | ..... | 9,453 |
| 1900 | Budget authority (total) | 12,000 | 11,453 | 9,453 |
| 1930 | Total budgetary resources available | 16,668 | 21,105 | 20,127 |
| Memorandum (non-add) entries: | | | | |
| 1940 | Unobligated balance expiring | -4 | ..... | ..... |
| 1941 | Unexpired unobligated balance, end of year | 9,652 | 10,674 | 9,605 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 1,621 | 5,325 | 11,731 |
| 3010 | New obligations, unexpired accounts | 7,012 | 10,431 | 10,522 |
| 3020 | Outlays (gross) | -3,219 | -4,025 | -7,074 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -89 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 5,325 | 11,731 | 15,179 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 1,621 | 5,325 | 11,731 |
| 3200 | Obligated balance, end of year | 5,325 | 11,731 | 15,179 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 12,000 | 11,453 | 9,453 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 1,971 | 1,030 | 850 |
| 4011 | Outlays from discretionary balances | 1,248 | 2,995 | 6,224 |
| 4020 | Outlays, gross (total) | 3,219 | 4,025 | 7,074 |
| 4180 | Budget authority, net (total) | 12,000 | 11,453 | 9,453 |
| 4190 | Outlays, net (total) | 3,219 | 4,025 | 7,074 |

In 2010, the Congress appropriated \$650 million for the restoration, repair, and construction of highway infrastructure, and other activities eligible under paragraph (b) of section 133 of title 23, United States Code. The Congress has appropriated additional General Fund amounts in recent years including: \$2.5 billion in 2018; \$3.3 billion in 2019; \$2.2 billion in 2020; and \$12 billion in 2021 which includes \$10 billion through the Coronavirus Response and Relief Supplemental Appropriations Act, 2021. No appropriations are requested for this account in 2023.

The Infrastructure Investment Jobs Act provided supplemental appropriations from the General Fund for the Highway Infrastructure Programs in the amount of \$9.5 billion annually for 2022 through 2026 for the following programs:

The Bridge Replacement, Rehabilitation, Preservation, Protection, and Construction Program (\$5.5 billion) will provide formula funds to States for bridge replacement, rehabilitation, preservation, protection, or construction projects on public roads.

The National Electric Vehicle Formula Program (\$1.0 billion) will provide funding to States to strategically deploy electric vehicle charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability.

The Nationally Significant Freight and Highway Projects (known as the Infrastructure for Rebuilding America Program) (\$640 million) will advance nationally significant freight and highway projects to improve the safety, efficiency and reliability of the movement of freight and people. This program receives additional funds through the Highway Trust Fund as part of the Federal-aid Highways Program.

The Bridge Investment Program (\$1.8 billion) will assist eligible entities in rehabilitating or replacing bridges, including culverts, with the goal of improving the safety efficiency, and reliability of the movement of people and freight over bridges. This program receives additional funds through the Highway Trust Fund as part of the Federal-aid Highways Program.

The Reduction of Truck Emissions at Port Facilities Program (\$30 million) will fund competitive grants for eligible projects that reduce port-related emissions from idling trucks, including through the advancement of port electrification, improvements in efficiency, and other emerging technologies and strategies. This program receives additional funds through the Highway Trust Fund as part of the Federal-aid Highways Program.

The University Transportation Centers Program (\$19 million) is administered by the Department of Transportation's Office of the Assistant Secretary for Research and Technology. This program receives additional funds through the Highway Trust Fund as part of the Federal-aid Highways Program.

The Reconnecting Communities Pilot Program (\$100 million) will award planning and capital construction grants to assess the feasibility and impacts of removing, or retrofitting existing transportation facilities that create barriers to mobility, or to carry out projects that remove, retrofit, or replace an eligible facility. This program receives additional funds through the Highway Trust Fund as part of the Federal-aid Highways Program.

The Construction of Ferry Boats and Ferry Terminal Facilities Program (\$68 million) will address mobility and access in urban and rural areas by providing valuable assistance to help States and other entities replace or acquire new ferry boats; replace propulsion systems with newer cleaner and more energy-efficient power plants; update navigational control systems; construct new terminals; improve access for the disabled; and replace and construct new docking facilities. This program receives additional funds through the Highway Trust Fund as part of the Federal-aid Highways Program.

The Appalachian Development Highway System Program (\$250 million) will distribute funds by formula to States with one or more counties in the Appalachian Region for construction of the Appalachian Development Highway System.

Object Classification (in millions of dollars)

| Identification code 069-0548-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services from non-Federal sources | 27 | 40 | 41 |
| 25.3 Other goods and services from Federal sources | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 6,984 | 10,390 | 10,480 |
| 99.9 Total new obligations, unexpired accounts | 7,012 | 10,431 | 10,522 |

Trust Funds

RIGHT-OF-WAY REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 069-8402-0-8-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 4 | 4 | |
| 3020 Outlays (gross) | | -4 | |
| 3050 Unpaid obligations, end of year | 4 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 4 | 4 | |
| 3200 Obligated balance, end of year | 4 | | |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | | 4 | |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | 4 | |

The Federal-Aid Highway Act of 1968 authorized the establishment of a right-of-way revolving fund. This fund was used to make cash advances to States for the purpose of purchasing right-of-way parcels in advance of highway construction and thereby preventing the inflation of land prices from significantly increasing construction costs. The purchase of right-of-way is an eligible expense of the Federal-Aid Highway program.

This program was terminated by the Transportation Equity Act for the 21st Century of 1998, but will continue to be shown for reporting purposes as loan balances remain outstanding. No new budgetary resources are requested in 2023.

HIGHWAY TRUST FUND

Program and Financing (in millions of dollars)

| Identification code 069-8102-0-7-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |
| Memorandum (non-add) entries: | | | |
| 5000 Total investments, SOY: Federal securities: Par value | 12,081 | 12,043 | 106,443 |
| 5001 Total investments, EOY: Federal securities: Par value | 12,043 | 106,443 | 82,843 |

The Highway Revenue Act of 1956, as amended, provides for the transfer from the General Fund to the Highway Trust Fund of revenue from the motor fuel tax, and certain other taxes paid by highway users. The Secretary of the Treasury estimates the amounts to be transferred. In turn, appropriations are authorized from this fund to meet expenditures for Federal-aid highways and other programs as specified by law. Per the Cash Management Improvement Act of 1990, this account reflects the net of State interest liability and adjusted Federal interest liability payments to or from States.

The following is the status of Highway Trust Fund.

Cash balances.—The Status of Funds table begins with the unexpended balance on a "cash basis" at the start of the year. The table shows the amount of cash invested in Federal securities at par value and the amount of cash on hand (i.e., uninvested balance). Next, the table provides the amounts of cash income and cash outlays during each year to show the cash balance at the end of each year.

Revenues.—The Budget presentation includes estimated receipts from existing Highway Trust Fund excise taxes, which would continue to be deposited into the Highway and Mass Transit Accounts of the Highway Trust Fund in the same manner as current law.

General Fund transfers. In 2022, the Infrastructure Investment Jobs Act transferred from the General Fund \$90 billion to the Highway Account of the Highway Trust Fund and \$28 billion to the Mass Transit Account of the Highway Trust Fund.

HIGHWAY TRUST FUND—Continued

Status of Funds (in millions of dollars)

| Identification code 069-8102-0-7-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Unexpended balance, start of year: | | | |
| 0100 Balance, start of year | 17,829 | 21,049 | 124,210 |
| 0298 Reconciliation adjustment | -116 | ..... | ..... |
| 0298 Split account Adjs w/ Motor Carrier Safety Operations and Programs & TIFIA Highway Trust Fund Program Account | -82 | ..... | ..... |
| 0999 Total balance, start of year | 17,631 | 21,049 | 124,210 |
| Cash income during the year: | | | |
| Current law: | | | |
| Receipts: | | | |
| 1110 Highway Trust Fund, Deposits (Highway Account) | 38,038 | 37,887 | 38,324 |
| 1110 Highway Trust Fund, Deposits (Mass Transit Account) | 5,426 | 5,246 | 5,205 |
| 1120 Motor Carrier Safety Operations and Programs | 68 | ..... | ..... |
| 1130 Federal-aid Highways | 92 | ..... | ..... |
| 1150 CMAA Interest, Highway Trust Fund (highway Account) | 1 | 1 | 1 |
| 1150 Earnings on Investments, Highway Trust Fund | 10 | 181 | 688 |
| 1160 Payment from the General Fund, Highway Trust Fund (Mass Transit) | 3,200 | 28,000 | ..... |
| 1160 Payment from the General Fund, Highway Trust Fund (Highway) | 10,400 | 90,000 | ..... |
| 1160 Federal-aid Highways | 367 | 400 | 400 |
| 1160 Operations and Research (Highway Trust Fund) | 3 | 5 | 5 |
| 1199 Income under present law | 57,605 | 161,720 | 44,623 |
| 1999 Total cash income | 57,605 | 161,720 | 44,623 |
| Cash outgo during year: | | | |
| Current law: | | | |
| 2100 TIFIA Highway Trust Fund Program Account [Budget Acct] | -1,063 | -753 | -43 |
| 2100 Federal-aid Highways [Budget Acct] ..... | ..... | -2,992 | -4,543 |
| 2100 Federal-aid Highways [Budget Acct] | -44,078 | -44,146 | -48,756 |
| 2100 Right-of-way Revolving Fund Liquidating Account [Budget Acct] ..... | ..... | -4 | ..... |
| 2100 Miscellaneous Highway Trust Funds [Budget Acct] | -7 | -9 | -8 |
| 2100 Motor Carrier Safety Grants [Budget Acct] ..... | ..... | -11 | -38 |
| 2100 Motor Carrier Safety Grants [Budget Acct] | -332 | -400 | -448 |
| 2100 Motor Carrier Safety Operations and Programs [Budget Acct] ..... | ..... | -24 | -5 |
| 2100 Motor Carrier Safety Operations and Programs [Budget Acct] | -303 | -346 | -396 |
| 2100 Operations and Research (Highway Trust Fund) [Budget Acct] ..... | ..... | -18 | -14 |
| 2100 Operations and Research (Highway Trust Fund) [Budget Acct] | -151 | -188 | -199 |
| 2100 Highway Traffic Safety Grants [Budget Acct] ..... | ..... | -36 | -92 |
| 2100 Highway Traffic Safety Grants [Budget Acct] | -693 | -830 | -797 |
| 2100 Discretionary Grants (Highway Trust Fund, Mass Transit Account) [Budget Acct] ..... | ..... | -15 | ..... |
| 2100 Transit Formula Grants [Budget Acct] ..... | ..... | -192 | -256 |
| 2100 Transit Formula Grants [Budget Acct] | -7,962 | -8,842 | -10,123 |
| 2198 Split account Adjs w/ Motor Carrier Safety Operations and Programs & TIFIA Highway Trust Fund Program Account | 403 | 247 | 38 |
| 2199 Outgo under current law | -54,186 | -58,559 | -65,680 |
| 2999 Total cash outgo (-) | -54,186 | -58,559 | -65,680 |
| Surplus or deficit: | | | |
| 3110 Excluding interest | 3,408 | 102,979 | -21,746 |
| 3120 Interest | 11 | 182 | 689 |
| 3199 Subtotal, surplus or deficit | 3,419 | 103,161 | -21,057 |
| 3230 TIFIA Highway Trust Fund Program Account | 846 | 481 | 9 |
| 3230 Federal-aid Highways | -846 | -481 | -9 |
| 3230 Federal-aid Highways | 115 | ..... | ..... |
| 3230 Federal-aid Highways | -1,200 | -1,300 | -1,300 |
| 3230 Federal-aid Highways ..... | ..... | -27 | ..... |
| 3230 Federal-aid Highways | -105 | -99 | ..... |
| 3230 Highway Traffic Safety Grants ..... | ..... | 27 | ..... |
| 3230 Highway Traffic Safety Grants | 105 | 99 | ..... |
| 3230 Transit Formula Grants | 1,200 | 1,300 | 1,300 |
| 3230 Transit Formula Grants | -115 | ..... | ..... |
| 3298 Reconciliation adjustment | -93 | ..... | ..... |
| 3298 Split account Adjs w/ Motor Carrier Safety Operations and Programs & TIFIA Highway Trust Fund Program Account | 92 | ..... | ..... |
| 3299 Total adjustments | -1 | ..... | ..... |
| 3999 Total change in fund balance | 3,418 | 103,161 | -21,057 |
| Unexpended balance, end of year: | | | |
| 4100 Uninvested balance (net), end of year | 9,006 | 17,767 | 20,310 |
| 4200 Highway Trust Fund | 12,043 | 106,443 | 82,843 |

| | | | | |
|------|----------------------------------|--------|---------|---------|
| 4999 | Total balance, end of year | 21,049 | 124,210 | 103,153 |
|------|----------------------------------|--------|---------|---------|

FEDERAL-AID HIGHWAYS

LIMITATION ON ADMINISTRATIVE EXPENSES

(HIGHWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

Not to exceed \$476,783,991 together with advances and reimbursements received by the Federal Highway Administration, shall be obligated for necessary expenses for administration and operation of the Federal Highway Administration or transferred to the Appalachian Regional Commission for administrative activities associated with the Appalachian Development Highway System.

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

Funds available for the implementation or execution of authorized Federal-aid highway and highway safety construction programs shall not exceed total obligations of \$58,764,510,674 for fiscal year 2023: Provided, That the limitation on obligations under this heading shall only apply to contract authority authorized from the Highway Trust Fund (other than the Mass Transit Account), unless otherwise specified in law.

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(HIGHWAY TRUST FUND)

For the payment of obligations incurred in carrying out authorized Federal-aid highway and highway safety construction programs, \$59,461,387,674 derived from the Highway Trust Fund (other than the Mass Transit Account), to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-8083-0-7-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0010 Surface transportation block grant program | 13,602 | 14,201 | 16,984 |
| 0014 National highway performance program | 19,811 | 20,893 | 25,399 |
| 0015 Congestion mitigation and air quality improvement program | 1,074 | 1,093 | 1,306 |
| 0016 Highway safety improvement program | 3,309 | 3,999 | 4,782 |
| 0017 Metropolitan planning program | 323 | 254 | 303 |
| 0019 National highway freight program | 1,086 | 1,144 | 1,368 |
| 0020 Nationally significant freight and highway projects | 889 | 918 | 1,100 |
| 0024 Federal lands and tribal programs | 982 | 1,032 | 1,242 |
| 0029 Research, technology and education program | 301 | 326 | 401 |
| 0032 Administration - LAE | 466 | 477 | 475 |
| 0033 Administration - ARC | 2 | 2 | 2 |
| 0040 PROTECT formula program ..... | ..... | ..... | 1,431 |
| 0041 Carbon reduction program ..... | ..... | ..... | 1,258 |
| 0042 Bridge investment program ..... | ..... | ..... | 640 |
| 0043 Charging and fueling infrastructure grants ..... | ..... | ..... | 400 |
| 0044 Rural surface transportation grant program ..... | ..... | ..... | 350 |
| 0045 PROTECT discretionary program ..... | ..... | ..... | 250 |
| 0058 Other programs | 2,243 | 1,122 | 561 |
| 0091 Programs subject to obligation limitation | 44,088 | 45,461 | 58,252 |
| 0211 Exempt Programs | 504 | 807 | 793 |
| 0500 Total direct program | 44,592 | 46,268 | 59,045 |
| 0799 Total direct obligations | 44,592 | 46,268 | 59,045 |
| 0801 Federal-aid Highways (Reimbursable) | 774 | 400 | 400 |
| 0900 Total new obligations, unexpired accounts | 45,366 | 46,668 | 59,445 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 22,516 | 22,248 | 32,190 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 691 | ..... | ..... |
| 1013 Unobligated balance of contract authority transferred to or from other accounts [069-8350] | -344 | ..... | ..... |
| 1013 Unobligated balance of contract authority transferred to or from other accounts [069-8634] | -826 | -534 | -35 |
| 1025 Unobligated balance of contract authority withdrawn | -547 | ..... | ..... |
| 1070 Unobligated balance (total) | 20,799 | 21,714 | 32,155 |

| | | | |
|--|--|---------|-----------------|
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 | Appropriation (special or trust) | 47,104 | 47,104 59,461 |
| 1120 | Appropriations transferred to other accts [069–8350] | –1,200 | –1,300 –1,300 |
| 1120 | Appropriations transferred to other accts [069–8020] | –105 | –99 |
| 1120 | Appropriations transferred to other acct [069–8634] | –846 | –481 –9 |
| 1121 | Appropriations transferred from other acct [069–8350] | 115 | ..... |
| 1138 | Appropriations applied to liquidate contract authority | –45,068 | –45,224 –58,152 |
| Contract authority, mandatory: | | | |
| 1600 | Contract authority | 47,104 | 58,212 59,504 |
| 1610 | Transferred to other accounts [069–8350] | –927 | –1,300 –1,300 |
| 1610 | Transferred to other accounts [069–8020] | –105 | –126 |
| 1610 | Contract authority transferred to other accounts [069–8634] | –9 | ..... |
| 1611 | Transferred from other accounts [069–8350] | 79 | ..... |
| 1621 | Contract authority temporarily reduced | –42 | –42 –42 |
| 1640 | Contract authority, mandatory (total) | 46,100 | 56,744 58,162 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 | Collected | 459 | 400 400 |
| 1701 | Change in uncollected payments, Federal sources | 256 | ..... |
| 1750 | Spending auth from offsetting collections, disc (total) | 715 | 400 400 |
| 1900 | Budget authority (total) | 46,815 | 57,144 58,562 |
| 1930 | Total budgetary resources available | 67,614 | 78,858 90,717 |
| Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 22,248 | 32,190 31,272 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 61,244 | 62,532 65,054 |
| 3010 | New obligations, unexpired accounts | 45,366 | 46,668 59,445 |
| 3020 | Outlays (gross) | –44,078 | –44,146 –48,756 |
| 3050 | Unpaid obligations, end of year | 62,532 | 65,054 75,743 |
| Uncollected payments: | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | –659 | –915 –915 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | –256 | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | –915 | –915 –915 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 60,585 | 61,617 64,139 |
| 3200 | Obligated balance, end of year | 61,617 | 64,139 74,828 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 | Budget authority, gross | 715 | 400 400 |
| Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 12,034 | 12,397 15,907 |
| 4011 | Outlays from discretionary balances | 31,444 | 31,103 32,105 |
| 4020 | Outlays, gross (total) | 43,478 | 43,500 48,012 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 | Federal sources | –367 | –400 –400 |
| 4033 | Non-Federal sources | –92 | ..... |
| 4040 | Offsets against gross budget authority and outlays (total) | –459 | –400 –400 |
| Additional offsets against gross budget authority only: | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | –256 | ..... |
| 4080 | Outlays, net (discretionary) | 43,019 | 43,100 47,612 |
| Mandatory: | | | |
| 4090 | Budget authority, gross | 46,100 | 56,744 58,162 |
| Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 196 | 188 188 |
| 4101 | Outlays from mandatory balances | 404 | 458 556 |
| 4110 | Outlays, gross (total) | 600 | 646 744 |
| 4180 | Budget authority, net (total) | 46,100 | 56,744 58,162 |
| 4190 | Outlays, net (total) | 43,619 | 43,746 48,356 |
| Memorandum (non-add) entries: | | | |
| 5050 | Unobligated balance, SOY: Contract authority ..... | ..... | ..... 1,356 |
| 5051 | Unobligated balance, EOY: Contract authority ..... | ..... | 1,356 |
| 5052 | Obligated balance, SOY: Contract authority | 56,109 | 55,424 65,054 |
| 5053 | Obligated balance, EOY: Contract authority | 55,424 | 65,054 66,385 |
| 5061 | Limitation on obligations (Transportation Trust Funds) | 45,403 | 44,432 57,430 |
| 5099 | Unexpired unavailable balance, SOY: Contract authority | 347 | 389 431 |
| 5100 | Unexpired unavailable balance, EOY: Contract authority | 389 | 431 473 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 46,100 | 56,744 | 58,162 |
| Outlays | 43,619 | 43,746 | 48,356 |
| Amounts included in the adjusted baseline: | | | |
| Outlays ..... | ..... | 2,992 | 4,543 |

Total:

| | | | |
|------------------------|--------|--------|--------|
| Budget Authority | 46,100 | 56,744 | 58,162 |
| Outlays | 43,619 | 46,738 | 52,899 |

The Federal-aid Highways (FAH) program is designed to aid in the development, operations, and management of an intermodal transportation system. All programs included within the FAH program are financed from the Highway Account of the Highway Trust Fund, and most are distributed via apportionments and allocations to States. Liquidating cash appropriations provide the authority for outlays resulting from obligations of contract authority. The Infrastructure Investment and Jobs Act authorized funding for the FAH program in fiscal years 2022 through 2026. This includes \$59.5 billion in 2023.

Object Classification (in millions of dollars)

| Identification code 069–8083–0–7–401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 282 | 290 | 310 |
| 11.3 Other than full-time permanent | 2 | 2 | 2 |
| 11.5 Other personnel compensation | 30 | 30 | 30 |
| 11.9 Total personnel compensation | 314 | 322 | 342 |
| 12.1 Civilian personnel benefits | 113 | 115 | 120 |
| 21.0 Travel and transportation of persons | 8 | 15 | 15 |
| 22.0 Transportation of things | 1 | 2 | 2 |
| 23.1 Rental payments to GSA | 25 | 25 | 26 |
| 23.2 Rental payments to others | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 92 | 92 | 92 |
| 25.2 Other services from non-Federal sources | 475 | 475 | 475 |
| 25.3 Other goods and services from Federal sources | 196 | 196 | 196 |
| 25.4 Operation and maintenance of facilities | 27 | 27 | 27 |
| 25.7 Operation and maintenance of equipment | 65 | 65 | 65 |
| 26.0 Supplies and materials | 3 | 7 | 7 |
| 31.0 Equipment | 5 | 19 | 19 |
| 32.0 Land and structures | 20 | 20 | 20 |
| 41.0 Grants, subsidies, and contributions | 43,246 | 44,886 | 57,637 |
| 99.0 Direct obligations | 44,592 | 46,268 | 59,045 |
| 99.0 Reimbursable obligations | 774 | 400 | 400 |
| 99.9 Total new obligations, unexpired accounts | 45,366 | 46,668 | 59,445 |

Employment Summary

| Identification code 069–8083–0–7–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 2,626 | 2,641 | 2,706 |
| 2001 Reimbursable civilian full-time equivalent employment | 54 | 54 | 54 |
| 3001 Allocation account civilian full-time equivalent employment | 4 | 4 | 4 |

FEDERAL-AID HIGHWAYS

(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

| Identification code 069–8083–7–7–401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0010 Surface transportation block grant program | | 2,212 | ..... |
| 0014 National highway performance program | | 3,265 | ..... |
| 0015 Congestion mitigation and air quality improvement program | | 169 | ..... |
| 0016 Highway safety improvement program | | 619 | ..... |
| 0017 Metropolitan planning program | | 39 | ..... |
| 0019 National highway freight program | | 177 | ..... |
| 0020 Nationally significant freight and highway projects | | 142 | ..... |
| 0024 Federal lands and tribal programs | | 160 | ..... |
| 0029 Research, technology and education program | | 50 | ..... |
| 0032 Administration - LAE | | –12 | ..... |
| 0040 PROTECT formula program | | 1,403 | ..... |
| 0041 Carbon reduction program | | 1,234 | ..... |
| 0042 Bridge investment program | | 600 | ..... |
| 0043 Charging and fueling infrastructure grants | | 300 | ..... |
| 0044 Rural surface transportation grant program | | 300 | ..... |
| 0045 PROTECT discretionary program | | 250 | ..... |
| 0058 Other programs | | 174 | ..... |
| 0091 Programs subject to obligation limitation | | 11,082 | ..... |
| 0500 Total direct program | | 11,082 | ..... |

FEDERAL-AID HIGHWAYS—Continued
Program and Financing—Continued

| Identification code 069–8083–7–7–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 0799 Total direct obligations | | 11,082 | |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | 11,082 | |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | | –11,082 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | | 11,108 | |
| 1120 Appropriations transferred to other acct [069–8020] | | –27 | |
| 1138 Appropriations applied to liquidate contract authority | | –11,081 | |
| 1930 Total budgetary resources available | | | –11,082 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | | –11,082 | –11,082 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 8,090 |
| 3010 New obligations, unexpired accounts | | 11,082 | |
| 3020 Outlays (gross) | | –2,992 | –4,543 |
| 3050 Unpaid obligations, end of year | | 8,090 | 3,547 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 8,090 |
| 3200 Obligated balance, end of year | | 8,090 | 3,547 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 2,992 | |
| 4011 Outlays from discretionary balances | | | 4,543 |
| 4020 Outlays, gross (total) | | 2,992 | 4,543 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | 2,992 | 4,543 |
| Memorandum (non-add) entries: | | | |
| 5052 Obligated balance, SOY: Contract authority | | | –11,081 |
| 5053 Obligated balance, EOY: Contract authority | | –11,081 | –11,081 |
| 5061 Limitation on obligations (Transportation Trust Funds) | | 11,081 | |

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 069–9971–0–7–999 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Advances from State Cooperating Agencies and Foreign Governments, FHA Miscellaneous Trust | 2 | 2 | 2 |
| 1130 Advances for Highway Research Program, Miscellaneous Trust | 1 | 1 | 1 |
| 1199 Total current law receipts | 3 | 3 | 3 |
| 1999 Total receipts | 3 | 3 | 3 |
| 2000 Total: Balances and receipts | 3 | 3 | 3 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Miscellaneous Trust Funds | –3 | –3 | –3 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 069–9971–0–7–999 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Advances from State cooperating agencies 69-X-8054 | 103 | 10 | 9 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 119 | 24 | 17 |

| | | | |
|--|-----|----|----|
| 1021 Recoveries of prior year unpaid obligations | 5 | | |
| 1070 Unobligated balance (total) | 124 | 24 | 17 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 3 | 3 | 3 |
| 1930 Total budgetary resources available | 127 | 27 | 20 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 24 | 17 | 11 |

Change in obligated balance:

| | | | |
|---|------|-----|-----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 34 | 24 | 21 |
| 3010 New obligations, unexpired accounts | 103 | 10 | 9 |
| 3020 Outlays (gross) | –108 | –13 | –12 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –5 | | |
| 3050 Unpaid obligations, end of year | 24 | 21 | 18 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 34 | 24 | 21 |
| 3200 Obligated balance, end of year | 24 | 21 | 18 |

Budget authority and outlays, net:

| | | | |
|---|-----|----|----|
| Mandatory: | | | |
| 4090 Budget authority, gross | 3 | 3 | 3 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 2 | 2 |
| 4101 Outlays from mandatory balances | 108 | 11 | 10 |
| 4110 Outlays, gross (total) | 108 | 13 | 12 |
| 4180 Budget authority, net (total) | 3 | 3 | 3 |
| 4190 Outlays, net (total) | 108 | 13 | 12 |

The Miscellaneous Trust Funds account reflects work performed by the Federal Highway Administration (FHWA) on behalf of other entities.

Advances from State cooperating agencies and foreign governments.—Contributions are received from other entities in connection with cooperative engineering, survey, maintenance, and construction projects.

Contributions for highway research programs.—Contributions are received from various sources in support of FHWA transportation research programs. The funds are used primarily in support of pooled-funds projects.

The Budget estimates that \$3 million of new authority will be available from non-FHWA sources in 2023.

Object Classification (in millions of dollars)

| Identification code 069–9971–0–7–999 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.3 Other goods and services from Federal sources | 10 | 10 | 9 |
| 44.0 Refunds | 93 | | |
| 99.9 Total new obligations, unexpired accounts | 103 | 10 | 9 |

MISCELLANEOUS HIGHWAY TRUST FUNDS

Program and Financing (in millions of dollars)

| Identification code 069–9972–0–7–401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0027 Obligations by program activity Miscellaneous highway projects | 7 | 6 | 6 |
| 0100 Direct program activities, subtotal | 7 | 6 | 6 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 7 | 6 | 6 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 48 | 43 | 37 |
| 1021 Recoveries of prior year unpaid obligations | 2 | | |
| 1070 Unobligated balance (total) | 50 | 43 | 37 |
| 1930 Total budgetary resources available | 50 | 43 | 37 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 43 | 37 | 31 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 30 | 28 | 25 |

| | | | | |
|---|--|----|----|----|
| 3010 | New obligations, unexpired accounts | 7 | 6 | 6 |
| 3020 | Outlays (gross) | -7 | -9 | -8 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -2 | | |
| 3050 | Unpaid obligations, end of year | 28 | 25 | 23 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 30 | 28 | 25 |
| 3200 | Obligated balance, end of year | 28 | 25 | 23 |
| Budget authority and outlays, net: | | | | |
| | Discretionary: | | | |
| | Outlays, gross: | | | |
| 4011 | Outlays from discretionary balances | 7 | 9 | 8 |
| 4180 | Budget authority, net (total) | | | |
| 4190 | Outlays, net (total) | 7 | 9 | 8 |
| Memorandum (non-add) entries: | | | | |
| 5103 | Unexpired unavailable balance, SOY: Fulfilled purpose | 1 | 1 | |
| 5104 | Unexpired unavailable balance, EOY: Fulfilled purpose | 1 | | |

This account contains miscellaneous appropriations from the Highway Trust Fund. No appropriations are requested for 2023.

ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION

SEC. 120. (a) For fiscal year 2023, the Secretary of Transportation shall—

(1) not distribute from the obligation limitation for Federal-aid highways—

(A) amounts authorized for administrative expenses and programs by section 104(a) of title 23, United States Code; and

(B) amounts authorized for the Bureau of Transportation Statistics;

(2) not distribute an amount from the obligation limitation for Federal-aid highways that is equal to the unobligated balance of amounts—

(A) made available from the Highway Trust Fund (other than the Mass Transit Account) for Federal-aid highway and highway safety construction programs for previous fiscal years the funds for which are allocated by the Secretary (or apportioned by the Secretary under sections 202 or 204 of title 23, United States Code); and

(B) for which obligation limitation was provided in a previous fiscal year;

(3) determine the proportion that—

(A) the obligation limitation for Federal-aid highways, less the aggregate of amounts not distributed under paragraphs (1) and (2) of this subsection; bears to

(B) the total of the sums authorized to be appropriated for the Federal-aid highway and highway safety construction programs (other than sums authorized to be appropriated for provisions of law described in paragraphs (1) through (11) of subsection (b) and sums authorized to be appropriated for section 119 of title 23, United States Code, equal to the amount referred to in subsection (b)(12) for such fiscal year), less the aggregate of the amounts not distributed under paragraphs (1) and (2) of this subsection;

(4) distribute the obligation limitation for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2), for each of the programs (other than programs to which paragraph (1) applies) that are allocated by the Secretary under authorized Federal-aid highway and highway safety construction programs, or apportioned by the Secretary under sections 202 or 204 of title 23, United States Code, by multiplying—

(A) the proportion determined under paragraph (3); by

(B) the amounts authorized to be appropriated for each such program for such fiscal year; and

(5) distribute the obligation limitation for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2) and the amounts distributed under paragraph (4), for Federal-aid highway and highway safety construction programs that are apportioned by the Secretary under title 23, United States Code (other than the amounts apportioned for the National Highway Performance Program in section 119 of title 23, United States Code, that are exempt from the limitation under subsection (b)(12) and the amounts apportioned under sections 202 and 204 of that title) in the proportion that—

(A) amounts authorized to be appropriated for the programs that are apportioned under title 23, United States Code, to each State for such fiscal year; bears to

(B) the total of the amounts authorized to be appropriated for the programs that are apportioned under title 23, United States Code, to all States for such fiscal year.

(b) EXCEPTIONS FROM OBLIGATION LIMITATION.—The obligation limitation for Federal-aid highways shall not apply to obligations under or for—

(1) section 125 of title 23, United States Code;

(2) section 147 of the Surface Transportation Assistance Act of 1978 (23 U.S.C. 144 note; 92 Stat. 2714);

(3) section 9 of the Federal-Aid Highway Act of 1981 (95 Stat. 1701);

(4) subsections (b) and (j) of section 131 of the Surface Transportation Assistance Act of 1982 (96 Stat. 2119);

(5) subsections (b) and (c) of section 149 of the Surface Transportation and Uniform Relocation Assistance Act of 1987 (101 Stat. 198);

(6) sections 1103 through 1108 of the Intermodal Surface Transportation Efficiency Act of 1991 (105 Stat. 2027);

(7) section 157 of title 23, United States Code (as in effect on June 8, 1998);

(8) section 105 of title 23, United States Code (as in effect for fiscal years 1998 through 2004, but only in an amount equal to \$639,000,000 for each of those fiscal years);

(9) Federal-aid highway programs for which obligation authority was made available under the Transportation Equity Act for the 21st Century (112 Stat. 107) or subsequent Acts for multiple years or to remain available until expended, but only to the extent that the obligation authority has not lapsed or been used;

(10) section 105 of title 23, United States Code (as in effect for fiscal years 2005 through 2012, but only in an amount equal to \$639,000,000 for each of those fiscal years);

(11) section 1603 of SAFETEA-LU (23 U.S.C. 118 note; 119 Stat. 1248), to the extent that funds obligated in accordance with that section were not subject to a limitation on obligations at the time at which the funds were initially made available for obligation; and

(12) section 119 of title 23, United States Code (but, for each of fiscal years 2013 through 2022, only in an amount equal to \$639,000,000).

(c) REDISTRIBUTION OF UNUSED OBLIGATION AUTHORITY.—Notwithstanding subsection (a), the Secretary shall, after August 1 of such fiscal year—

(1) revise a distribution of the obligation limitation made available under subsection (a) if an amount distributed cannot be obligated during that fiscal year; and

(2) redistribute sufficient amounts to those States able to obligate amounts in addition to those previously distributed during that fiscal year, giving priority to those States having large unobligated balances of funds apportioned under sections 144 (as in effect on the day before the date of enactment of Public Law 112–141) and 104 of title 23, United States Code.

(d) APPLICABILITY OF OBLIGATION LIMITATIONS TO TRANSPORTATION RESEARCH PROGRAMS.—

(1) IN GENERAL.—Except as provided in paragraph (2), the obligation limitation for Federal-aid highways shall apply to contract authority for transportation research programs carried out under—

(A) chapter 5 of title 23, United States Code; and

(B) the current or prior surface transportation authorization acts.

(2) EXCEPTION.—Obligation authority made available under paragraph (1) shall—

(A) remain available for a period of 4 fiscal years; and

(B) be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(e) REDISTRIBUTION OF CERTAIN AUTHORIZED FUNDS.—

(1) IN GENERAL.—Not later than 30 days after the date of distribution of obligation limitation under subsection (a), the Secretary shall distribute to the States any funds (excluding funds authorized for the program under section 202 of title 23, United States Code) that—

(A) are authorized to be appropriated for such fiscal year for Federal-aid highway programs; and

(B) the Secretary determines will not be allocated to the States (or will not be apportioned to the States under section 204 of title 23, United States Code), and will not be available for obligation, for such fiscal year because of the imposition of any obligation limitation for such fiscal year.

(2) RATIO.—Funds shall be distributed under paragraph (1) in the same proportion as the distribution of obligation authority under subsection (a)(5).

(3) AVAILABILITY.—Funds distributed to each State under paragraph (1) shall be available for any purpose described in section 133(b) of title 23, United States Code.

SEC. 121. Notwithstanding 31 U.S.C. 3302, funds received by the Bureau of Transportation Statistics from the sale of data products, for necessary expenses incurred pursuant to chapter 63 of title 49, United States Code, may be credited to the Federal-aid highways account for the purpose of reimbursing the Bureau for such expenses.

SEC. 122. Not less than 15 days prior to waiving, under his or her statutory authority, any Buy America requirement for Federal-aid highways projects, the Secretary of Transportation shall make an informal public notice and comment opportunity on the intent to issue such waiver and the reasons therefor.

SEC. 123. None of the funds made available in this Act may be used to make a grant for a project under section 117 of title 23, United States Code, unless the Secretary, at least 60 days before making a grant under that section, provides written notification to the House and Senate Committees on Appropriations of the proposed grant, including an evaluation and justification for the project and the amount of the proposed grant award.

SEC. 124. (a) A State or territory, as defined in section 165 of title 23, United States Code, may use for any project eligible under section 133(b) of title 23 or section 165 of title 23 and located within the boundary of the State or territory any earmarked amount, and any associated obligation limitation: Provided, That the Department of Transportation for the State or territory for which the earmarked amount was originally designated or directed notifies the Secretary of its intent to use its authority under this section and submits an annual report to the Secretary identifying the projects to which the funding would be applied. Notwithstanding the original period of availability of funds to be obligated under this section, such funds and associated obligation limitation shall remain available for obligation for a period of 3 fiscal years after the fiscal year in which the Secretary is notified. The Federal share of the cost of a project carried out with funds made available under this section shall be the same as associated with the earmark.

(b) In this section, the term "earmarked amount" means—

(1) congressionally directed spending, as defined in rule XLIV of the Standing Rules of the Senate, identified in a prior law, report, or joint explanatory statement, which was authorized to be appropriated or appropriated more than 10 fiscal years prior to the current fiscal year, and administered by the Federal Highway Administration; or

(2) a congressional earmark, as defined in rule XXI of the Rules of the House of Representatives, identified in a prior law, report, or joint explanatory statement, which was authorized to be appropriated or appropriated more than 10 fiscal years prior to the current fiscal year, and administered by the Federal Highway Administration.

(c) The authority under subsection (a) may be exercised only for those projects or activities that have obligated less than 10 percent of the amount made available for obligation as of October 1 of the current fiscal year, and shall be applied to projects within the same general geographic area within 25 miles for which the funding was designated, except that a State or territory may apply such authority to unexpended balances of funds from projects or activities the State or territory certifies have been closed and for which payments have been made under a final voucher.

(d) The Secretary shall submit consolidated reports of the information provided by the States and territories annually to the House and Senate Committees on Appropriations.

FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

The Federal Motor Carrier Safety Administration (FMCSA) was established within the Department of Transportation by the Motor Carrier Safety Improvement Act of 1999 (P.L. 106–159). Prior to this legislation, motor carrier safety responsibilities were under the jurisdiction of the Federal Highway Administration.

FMCSA's mission is to promote safe commercial motor vehicle operation, and reduce truck and bus crashes. The Agency accomplishes this mission by reducing fatalities and property losses associated with commercial motor vehicles through education, regulation, enforcement, research, and innovative technology, thereby achieving a safer and more secure transportation environment. FMCSA is also responsible for enforcing Federal motor carrier safety and hazardous materials regulations for all commercial vehicles entering the United States along its southern and northern borders.

Federal Funds

MOTOR CARRIER SAFETY GRANTS

For an additional amount for "Motor Carrier Safety Grants", \$622,500,000, to remain available until September 30, 2029, to carry out sections 31102, 31103, 31104, and 31313 of title 49, United States Code, in addition to amounts otherwise provided for such purpose: *Provided*, That \$124,500,000, to remain available until

September 30, 2025, shall be made available for fiscal year 2022, \$124,500,000, to remain available until September 30, 2026, shall be made available for fiscal year 2023, \$124,500,000, to remain available until September 30, 2027, shall be made available for fiscal year 2024, \$124,500,000, to remain available until September 30, 2028, shall be made available for fiscal year 2025, and \$124,500,000, to remain available until September 30, 2029, shall be made available for fiscal year 2026: *Provided further*, That, of the amounts provided under this heading in this Act, the following amounts shall be available for the following purposes in equal amounts for each of fiscal years 2022 through 2026—

[(1) up to \$400,000,000 shall be for the motor carrier safety assistance program;]

[(2) up to \$80,000,000 shall be for the commercial driver's license program implementation program;]

[(3) up to \$132,500,000 shall be for the high priority activities program; and]

[(4) up to \$10,000,000 shall be for commercial motor vehicle operators grants;]

Provided further, That amounts made available under this heading in this Act shall be derived from the general fund of the Treasury, shall be in addition to any other amounts made available for such purpose, and shall not affect the distribution or amount of funds provided in any Act making annual appropriations: *Provided further*, That obligations of funds under this heading in this Act shall not be subject to any limitations on obligations provided in any Act making annual appropriations: *Provided further*, That up to 1.5 percent of the amounts made available under this heading in this Act in each fiscal year shall be for oversight and administration: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and pursuant to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (*Infrastructure Investments and Jobs Appropriations Act.*)

Program and Financing (in millions of dollars)

| Identification code 069–2817–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Motor Carrier Safety Assistance Program | | 80 | 80 |
| 0002 Commercial Driver's License (CDL) Program Implementation | | | |
| Grants | | 16 | 16 |
| 0003 High Priority Activities Program | | 27 | 27 |
| 0004 Commercial Motor Vehicle Operator (CMV) Grant | | 2 | 2 |
| 0900 Total new obligations, unexpired accounts | | 125 | 125 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | 125 | |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation | | | 125 |
| 1900 Budget authority (total) | | 125 | 125 |
| 1930 Total budgetary resources available | | 125 | 125 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 106 |
| 3010 New obligations, unexpired accounts | | 125 | 125 |
| 3020 Outlays (gross) | | –19 | –81 |
| 3050 Unpaid obligations, end of year | | 106 | 150 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 106 |
| 3200 Obligated balance, end of year | | 106 | 150 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | 125 | 125 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 19 | 19 |
| 4011 Outlays from discretionary balances | | | 62 |
| 4020 Outlays, gross (total) | | 19 | 81 |
| 4180 Budget authority, net (total) | | 125 | 125 |
| 4190 Outlays, net (total) | | 19 | 81 |

Motor Carrier Safety Grants provide funding to eligible States so they may conduct compliance reviews, identify and apprehend traffic violators, conduct roadside inspections, and support safety audits on new entrant carriers. FMCSA also supports States by conducting training for State agency personnel to accomplish motor carrier safety objectives. In addition, FMCSA reviews State commercial driver's license (CDL) oversight activities to prevent unqualified drivers from being issued CDLs, and actively

engages with industry and other stakeholders through Innovative Technology programs to improve the safety and productivity of commercial vehicles and drivers.

Object Classification (in millions of dollars)

| Identification code 069-2817-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 21.0 Travel and transportation of persons | | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | | 123 | 123 |
| 99.9 Total new obligations, unexpired accounts | | 125 | 125 |

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAM

For an additional amount for "Motor Carrier Safety Operations and Program", \$50,000,000, to remain available until September 30, 2029, to carry out motor carrier safety operations and programs pursuant to section 31110 of title 49, United States Code, in addition to amounts otherwise provided for such purpose: *Provided*, That \$10,000,000, to remain available until September 30, 2025, shall be made available for fiscal year 2022, \$10,000,000, to remain available until September 30, 2026, shall be made available for fiscal year 2023, \$10,000,000, to remain available until September 30, 2027, shall be made available for fiscal year 2024, \$10,000,000, to remain available until September 30, 2028, shall be made available for fiscal year 2025, and \$10,000,000, to remain available until September 30, 2029, shall be made available for fiscal year 2026: *Provided further*, That amounts made available under this heading in this Act shall be derived from the general fund of the Treasury, shall be in addition to any other amounts made available for such purpose, and shall not affect the distribution or amount of funds provided in any Act making annual appropriations: *Provided further*, That obligations of funds under this heading in this Act shall not be subject to any limitations on obligations provided in any Act making annual appropriations: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and pursuant to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. *(Infrastructure Investments and Jobs Appropriations Act.)*

Program and Financing (in millions of dollars)

| Identification code 069-2818-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Operating Expenses | | 10 | 10 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | 10 | |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation | | | 10 |
| 1900 Budget authority (total) | | 10 | 10 |
| 1930 Total budgetary resources available | | 10 | 10 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 3 |
| 3010 New obligations, unexpired accounts | | 10 | 10 |
| 3020 Outlays (gross) | | -7 | -9 |
| 3050 Unpaid obligations, end of year | | 3 | 4 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 3 |
| 3200 Obligated balance, end of year | | 3 | 4 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | 10 | 10 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 7 | 7 |
| 4011 Outlays from discretionary balances | | | 2 |
| 4020 Outlays, gross (total) | | 7 | 9 |
| 4180 Budget authority, net (total) | | 10 | 10 |
| 4190 Outlays, net (total) | | 7 | 9 |

The Operations and Programs account provides the necessary resources to support program and administrative activities for motor carrier safety. The Federal Motor Carrier Safety Administration (FMCSA) will continue to improve safety and reduce severe and fatal commercial motor vehicles crashes by requiring operators to maintain standards to remain in the industry, and by removing high-risk carriers, vehicles, drivers, and service providers from operation. Funding supports Nation-wide motor carrier safety and consumer enforcement efforts, including the continuation of the Compliance, Safety and Accountability Program; regulation and enforcement of movers of household goods; and Federal safety enforcement activities at the borders to ensure that foreign-domiciled carriers entering the U.S. are in compliance with FMSCA regulations. Resources are also provided to fund regulatory development and implementation; investment in research and technology with a focus on research regarding highly automated vehicles and related technology; information technology and information management; safety outreach; and education.

Object Classification (in millions of dollars)

| Identification code 069-2818-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 21.0 Travel and transportation of persons | | 2 | 2 |
| 25.2 Other services from non-Federal sources | | 8 | 8 |
| 99.9 Total new obligations, unexpired accounts | | 10 | 10 |

Trust Funds

MOTOR CARRIER SAFETY

Program and Financing (in millions of dollars)

| Identification code 069-8055-0-7-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |
| Memorandum (non-add) entries: | | | |
| 5054 Fund balance in excess of liquidating requirements, SOY: | | | |
| Contract authority | 41 | 41 | 41 |
| 5055 Fund balance in excess of liquidating requirements, EOY: | | | |
| Contract authority | 41 | 41 | 41 |

Activities have not been funded in this account since 2005. This schedule shows the obligations and outlays of funding made available for this program in fiscal years prior to 2006.

NATIONAL MOTOR CARRIER SAFETY PROGRAM

Program and Financing (in millions of dollars)

| Identification code 069-8048-0-7-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 10 | 10 | 10 |
| 1930 Total budgetary resources available | 10 | 10 | 10 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 10 | 10 | 10 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 2 | 2 | 2 |
| 3050 Unpaid obligations, end of year | 2 | 2 | 2 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 2 | 2 | 2 |
| 3200 Obligated balance, end of year | 2 | 2 | 2 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |
| Memorandum (non-add) entries: | | | |
| 5050 Unobligated balance, SOY: Contract authority | 3 | 3 | 3 |
| 5051 Unobligated balance, EOY: Contract authority | 3 | 3 | 3 |
| 5052 Obligated balance, SOY: Contract authority | 2 | 2 | 2 |

NATIONAL MOTOR CARRIER SAFETY PROGRAM—Continued
Program and Financing—Continued

| Identification code 069–8048–0–7–401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 5053 Obligated balance, EOY: Contract authority | 2 | 2 | 2 |

No funding is requested for this account in 2023.

MOTOR CARRIER SAFETY GRANTS
(LIQUIDATION OF CONTRACT AUTHORIZATION)
(LIMITATION ON OBLIGATIONS)
(HIGHWAY TRUST FUND)
(INCLUDING TRANSFERS OF FUNDS)

For payment of obligations incurred in carrying out sections 31102, 31103, 31104, and 31313 of title 49, United States Code, \$506,150,000 to be derived from the Highway Trust Fund (other than the Mass Transit Account) and to remain available until expended: Provided, That funds available for the implementation or execution of motor carrier safety programs shall not exceed total obligations of \$506,150,000 in fiscal year 2023 for "Motor Carrier Safety Grants" provided under this heading: Provided further, That of the sums appropriated under this heading:

- (1) \$398,500,000 shall be available for the motor carrier safety assistance program;
- (2) \$42,650,000 shall be available for the commercial driver's license program implementation program;
- (3) \$58,800,000 shall be available for the high priority activities program;
- (4) \$1,200,000 shall be available for the commercial motor vehicle operators grant program; and
- (5) \$5,000,000 shall be available for the commercial motor vehicle enforcement training and support grant program.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–8158–0–7–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Motor Carrier Safety Assistance Program | 309 | 309 | 398 |
| 0004 Commercial Driver's License (CDL) Program Implementation Grants | 29 | 33 | 43 |
| 0007 High Priority Activities Program | 46 | 46 | 59 |
| 0009 Commercial Motor Vehicle Operator (CMV) Grant | 2 | 2 | 1 |
| 0010 Border Maintenance & Modernization | 1 | | |
| 0012 Large Truck Crash Causal Factors Study (LTCCFS) | | 30 | |
| 0013 CMV Enforcement Training & Support | | | 5 |
| 0900 Total new obligations, unexpired accounts | 387 | 420 | 506 |

Budgetary resources:

| | | | |
|---|------|------|------|
| 1000 Unobligated balance brought forward, Oct 1 | 120 | 131 | 207 |
| 1021 Recoveries of prior year unpaid obligations | 10 | | |
| 1070 Unobligated balance (total) | 130 | 131 | 207 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 420 | 420 | 506 |
| 1138 Portion applied to liquidate contract authority, Motor Carrier Safety Grants | –420 | –420 | –506 |
| Contract authority, mandatory: | | | |
| 1600 Contract authority, Motor Carrier Safety Grants | 388 | 496 | 506 |
| 1900 Budget authority (total) | 388 | 496 | 506 |
| 1930 Total budgetary resources available | 518 | 627 | 713 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 131 | 207 | 207 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 676 | 721 | 741 |
| 3010 New obligations, unexpired accounts | 387 | 420 | 506 |
| 3020 Outlays (gross) | –332 | –400 | –448 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –10 | | |
| 3050 Unpaid obligations, end of year | 721 | 741 | 799 |

Memorandum (non-add) entries:

| | | | |
|---|-----|-----|-----|
| 3100 Obligated balance, start of year | 676 | 721 | 741 |
| 3200 Obligated balance, end of year | 721 | 741 | 799 |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|-----|
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 21 | 63 | 76 |
| 4011 Outlays from discretionary balances | 311 | 337 | 372 |
| 4020 Outlays, gross (total) | 332 | 400 | 448 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 388 | 496 | 506 |
| 4180 Budget authority, net (total) | 388 | 496 | 506 |
| 4190 Outlays, net (total) | 332 | 400 | 448 |

Memorandum (non-add) entries:

| | | | |
|--|-----|-----|-----|
| 5054 Fund balance in excess of liquidating requirements, SOY: Contract authority | 218 | 250 | 174 |
| 5055 Fund balance in excess of liquidating requirements, EOY: Contract authority | 250 | 174 | 174 |
| 5061 Limitation on obligations (Transportation Trust Funds) | 420 | 420 | 506 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 388 | 496 | 506 |
| Outlays | 332 | 400 | 448 |
| Amounts included in the adjusted baseline: | | | |
| Outlays | | 11 | 38 |
| Total: | | | |
| Budget Authority | 388 | 496 | 506 |
| Outlays | 332 | 411 | 486 |

Motor Carrier Safety Grants provide funding to eligible States so they may conduct compliance reviews, identify and apprehend traffic violators, conduct roadside inspections, and support safety audits on new entrant carriers. FMCSA also supports States by conducting training for State agency personnel to accomplish motor carrier safety objectives. In addition, FMCSA reviews State commercial driver's license (CDL) oversight activities to prevent unqualified drivers from being issued CDLs, and actively engages with industry and other stakeholders through Innovative Technology programs to improve the safety and productivity of commercial vehicles and drivers.

Object Classification (in millions of dollars)

| Identification code 069–8158–0–7–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 6 | 6 | 6 |
| 41.0 Grants, subsidies, and contributions | 380 | 413 | 499 |
| 99.9 Total new obligations, unexpired accounts | 387 | 420 | 506 |

MOTOR CARRIER SAFETY GRANTS

(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

| Identification code 069–8158–7–7–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Motor Carrier Safety Assistance Program | | 81 | |
| 0004 Commercial Driver's License (CDL) Program Implementation Grants | | 9 | |
| 0007 High Priority Activities Program | | 12 | |
| 0009 Commercial Motor Vehicle Operator (CMV) Grant | | –1 | |
| 0012 Large Truck Crash Causal Factors Study (LTCCFS) | | –30 | |
| 0013 CMV Enforcement Training & Support | | 5 | |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | 76 | |

Budgetary resources:

| | | | |
|---|--|----|-----|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | | –76 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | | 76 | |

| | | | |
|---|--|-----|-----|
| 1138 | Portion applied to liquidate contract authority, Motor Carrier Safety Grants | -76 | |
| 1930 | Total budgetary resources available | | -76 |
| | Memorandum (non-add) entries: | | |
| 1941 | Unexpired unobligated balance, end of year | -76 | -76 |
| Change in obligated balance: | | | |
| | Unpaid obligations: | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | | 65 |
| 3010 | New obligations, unexpired accounts | 76 | |
| 3020 | Outlays (gross) | -11 | -38 |
| 3050 | Unpaid obligations, end of year | 65 | 27 |
| | Memorandum (non-add) entries: | | |
| 3100 | Obligated balance, start of year | | 65 |
| 3200 | Obligated balance, end of year | 65 | 27 |
| Budget authority and outlays, net: | | | |
| | Discretionary: | | |
| | Outlays, gross: | | |
| 4010 | Outlays from new discretionary authority | 11 | |
| 4011 | Outlays from discretionary balances | | 38 |
| 4020 | Outlays, gross (total) | 11 | 38 |
| 4180 | Budget authority, net (total) | | |
| 4190 | Outlays, net (total) | 11 | 38 |
| Memorandum (non-add) entries: | | | |
| 5052 | Obligated balance, SOY: Contract authority | | -76 |
| 5053 | Obligated balance, EOY: Contract authority | -76 | -76 |
| 5061 | Limitation on obligations (Transportation Trust Funds) | 76 | |

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

(INCLUDING TRANSFERS OF FUNDS)

For payment of obligations incurred in the implementation, execution and administration of motor carrier safety operations and programs pursuant to section 31110 of title 49, United States Code, \$367,500,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account), together with advances and reimbursements received by the Federal Motor Carrier Safety Administration, the sum of which shall remain available until expended: Provided, That funds available for implementation, execution, or administration of motor carrier safety operations and programs authorized under title 49, United States Code, shall not exceed total obligations of \$367,500,000, for "Motor Carrier Safety Operations and Programs" for fiscal year 2023, of which not less than \$63,098,000, to remain available for obligation until September 30, 2025, is for development, modernization, enhancement, and continued operation and maintenance of information technology and information management, and of which \$14,073,000, to remain available for obligation until September 30, 2025, is for the research and technology program.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 069–8159–0–7–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1110 Licensing and Insuring Fees, Motor Carrier Safety Operations and Programs | | 30 | 30 |
| 1110 Drug and Alcohol Clearinghouse Fees, Motor Carrier Safety Operations and Programs | | 10 | 10 |
| 1199 Total current law receipts | | 40 | 40 |
| 1999 Total receipts | | 40 | 40 |
| 2000 Total: Balances and receipts | | 40 | 40 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Motor Carrier Safety Operations and Programs | | -40 | -40 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 069–8159–0–7–401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Operating Expenses | 234 | 244 | 291 |
| 0002 Research and Technology | 13 | 9 | 14 |
| 0003 Information Management | 46 | 75 | 63 |
| 0007 Licensing & Insuring Fees | 23 | 30 | 30 |
| 0010 Drug and Alcohol Clearinghouse Fees | 5 | 10 | 10 |
| 0100 Direct program activities, subtotal | 321 | 368 | 408 |
| 0900 Total new obligations, unexpired accounts | 321 | 368 | 408 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 106 | 145 | 177 |
| 1021 Recoveries of prior year unpaid obligations | 8 | | |
| 1070 Unobligated balance (total) | 114 | 145 | 177 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 318 | 328 | 368 |
| 1138 Appropriations applied to liquidate contract authority | -318 | -328 | -368 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | | 40 | 40 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | | -2 | -2 |
| 1260 Appropriations, mandatory (total) | | 38 | 38 |
| Contract authority, mandatory: | | | |
| 1600 Contract authority | 288 | 360 | 368 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 68 | | |
| 1802 Offsetting collections (previously unavailable) | | 2 | |
| 1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced | -4 | | |
| 1850 Spending auth from offsetting collections, mand (total) | 64 | 2 | |
| 1900 Budget authority (total) | 352 | 400 | 406 |
| 1930 Total budgetary resources available | 466 | 545 | 583 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 145 | 177 | 175 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 78 | 88 | 110 |
| 3010 New obligations, unexpired accounts | 321 | 368 | 408 |
| 3020 Outlays (gross) | -303 | -346 | -396 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -8 | | |
| 3050 Unpaid obligations, end of year | 88 | 110 | 122 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 78 | 88 | 110 |
| 3200 Obligated balance, end of year | 88 | 110 | 122 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 242 | 246 | 276 |
| 4011 Outlays from discretionary balances | 40 | 51 | 82 |
| 4020 Outlays, gross (total) | 282 | 297 | 358 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 352 | 400 | 406 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 15 | 49 | 38 |
| 4101 Outlays from mandatory balances | 6 | | |
| 4110 Outlays, gross (total) | 21 | 49 | 38 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4124 Offsetting governmental collections | -68 | | |
| 4180 Budget authority, net (total) | 284 | 400 | 406 |
| 4190 Outlays, net (total) | 235 | 346 | 396 |
| Memorandum (non-add) entries: | | | |
| 5054 Fund balance in excess of liquidating requirements, SOY: Contract authority | 16 | 46 | 14 |
| 5055 Fund balance in excess of liquidating requirements, EOY: Contract authority | 46 | 14 | 14 |
| 5061 Limitation on obligations (Transportation Trust Funds) | 328 | 328 | 368 |
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | | 4 | 2 |
| 5092 Unexpired unavailable balance, EOY: Offsetting collections | 4 | 2 | 2 |

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS—Continued
Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 284 | 400 | 406 |
| Outlays | 235 | 346 | 396 |
| Amounts included in the adjusted baseline: | | | |
| Outlays | | 24 | 5 |
| Total: | | | |
| Budget Authority | 284 | 400 | 406 |
| Outlays | 235 | 370 | 401 |

The Operations and Programs account provides the necessary resources to support program and administrative activities for motor carrier safety. The Federal Motor Carrier Safety Administration (FMCSA) will continue to improve safety and reduce severe and fatal commercial motor vehicles crashes by requiring operators to maintain standards to remain in the industry, and by removing high-risk carriers, vehicles, drivers, and service providers from operation. Funding supports Nation-wide motor carrier safety and consumer enforcement efforts, including the continuation of the Compliance, Safety and Accountability Program; regulation and enforcement of movers of household goods; and Federal safety enforcement activities at the borders to ensure that foreign-domiciled carriers entering the U.S. are in compliance with FMCSA regulations. Resources are also provided to fund regulatory development and implementation; investment in research and technology with a focus on research regarding highly automated vehicles and related technology; information technology and information management; safety outreach; and education.

Object Classification (in millions of dollars)

| Identification code 069-8159-0-7-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 115 | 116 | 136 |
| 11.3 Other than full-time permanent | 4 | 4 | 4 |
| 11.9 Total personnel compensation | 119 | 120 | 140 |
| 12.1 Civilian personnel benefits | 45 | 46 | 55 |
| 21.0 Travel and transportation of persons | 2 | 2 | 2 |
| 23.1 Rental payments to GSA | 16 | 16 | 15 |
| 25.2 Other services from non-Federal sources | 126 | 171 | 168 |
| 25.5 Research and development contracts | 12 | 12 | 27 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 321 | 368 | 408 |

Employment Summary

| Identification code 069-8159-0-7-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1,115 | 1,186 | 1,285 |

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS
(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

| Identification code 069-8159-7-7-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Operating Expenses | | 60 | |
| 0002 Research and Technology | | 5 | |
| 0003 Information Management | | -33 | |
| 0100 Direct program activities, subtotal | | 32 | |
| 0900 Total new obligations, unexpired accounts | | 32 | |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | | -32 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | | 32 | |
| 1138 Appropriations applied to liquidate contract authority | | -32 | |
| 1930 Total budgetary resources available | | | -32 |

| | | | |
|------|--|-----|-----|
| 1941 | Memorandum (non-add) entries: | | |
| | Unexpired unobligated balance, end of year | -32 | -32 |

Change in obligated balance:

| | | | |
|------|--|-----|----|
| 3000 | Unpaid obligations: | | |
| | Unpaid obligations, brought forward, Oct 1 | | 8 |
| 3010 | New obligations, unexpired accounts | 32 | |
| 3020 | Outlays (gross) | -24 | -5 |
| 3050 | Unpaid obligations, end of year | 8 | 3 |
| | Memorandum (non-add) entries: | | |
| 3100 | Obligated balance, start of year | | 8 |
| 3200 | Obligated balance, end of year | 8 | 3 |

Budget authority and outlays, net:

| | | | |
|---|----|--|---|
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 24 | | |
| 4011 Outlays from discretionary balances | | | 5 |
| 4020 Outlays, gross (total) | 24 | | 5 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | 24 | | 5 |

Memorandum (non-add) entries:

| | | | |
|------|--|----|----|
| 5054 | Fund balance in excess of liquidating requirements, SOY: | | |
| | Contract authority | | 32 |
| 5055 | Fund balance in excess of liquidating requirements, EOY: | | |
| | Contract authority | 32 | 32 |
| 5061 | Limitation on obligations (Transportation Trust Funds) | 32 | |

Object Classification (in millions of dollars)

| Identification code 069-8159-7-7-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent | | 3 | |
| 11.9 Total personnel compensation | | 3 | |
| 12.1 Civilian personnel benefits | | 1 | |
| 25.2 Other services from non-Federal sources | | 28 | |
| 99.9 Total new obligations, unexpired accounts | | 32 | |

Employment Summary

| Identification code 069-8159-7-7-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | 23 | |

**NATIONAL HIGHWAY TRAFFIC SAFETY
ADMINISTRATION**

The National Highway Traffic Safety Administration (NHTSA) is responsible for motor vehicle safety, highway safety behavioral programs, motor vehicle information, and automobile fuel economy programs. NHTSA is charged with reducing traffic crashes and deaths and injuries resulting from traffic crashes; establishing safety standards for motor vehicles and motor vehicle equipment; carrying out needed safety research and development; and the operation of the National Driver Register.

Federal Funds

CONSUMER ASSISTANCE TO RECYCLE AND SAVE PROGRAM

Program and Financing (in millions of dollars)

| Identification code 069-0654-0-1-376 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 20 | 20 | 20 |
| 1930 Total budgetary resources available | 20 | 20 | 20 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 20 | 20 | 20 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |

The schedule above shows the remaining activity associated with the completed Consumer Assistance to Recycle and Save (Cash for Clunkers) program. No new funds are requested for this program in 2023.

OPERATIONS AND RESEARCH

For expenses necessary to discharge the functions of the Secretary, with respect to traffic and highway safety authorized under chapter 301 and part C of subtitle VI of title 49, United States Code, \$272,650,000, of which \$60,000,000 shall remain available through September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–0650–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Motor Vehicle Safety | 200 | 194 | 273 |
| 0002 Section 142 | 15 | 17 | ..... |
| 0003 Vehicle Safety Programs - Transfer from 0670 ..... | ..... | 70 | 70 |
| 0004 Administrative Expenses - Transfer from 0669 ..... | ..... | 5 | 5 |
| 0799 Total direct obligations | 215 | 286 | 348 |
| 0801 Reimbursable program activity | 2 | 2 | 2 |
| 0900 Total new obligations, unexpired accounts | 217 | 288 | 350 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 24 | 20 | 20 |
| 1033 Recoveries of prior year paid obligations | 1 | ..... | ..... |
| 1070 Unobligated balance (total) | 25 | 20 | 20 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 211 | 211 | 273 |
| 1121 Appropriations transferred from other acct [069–0669] .... | ..... | 5 | ..... |
| 1121 Appropriations transferred from other acct [069–0670] .... | ..... | 70 | ..... |
| 1160 Appropriation, discretionary (total) | 211 | 286 | 273 |
| Advance appropriations, discretionary: | | | |
| 1173 Advance appropriations transferred from other accounts [069–0669] ..... | ..... | ..... | 5 |
| 1173 Advance appropriations transferred from other accounts [069–0670] ..... | ..... | ..... | 70 |
| 1180 Advanced appropriation, discretionary (total) ..... | ..... | ..... | 75 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 2 | 2 | 2 |
| 1900 Budget authority (total) | 213 | 288 | 350 |
| 1930 Total budgetary resources available | 238 | 308 | 370 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –1 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 20 | 20 | 20 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 171 | 171 | 232 |
| 3010 New obligations, unexpired accounts | 217 | 288 | 350 |
| 3020 Outlays (gross) | –214 | –227 | –344 |
| 3041 Recoveries of prior year unpaid obligations, expired | –3 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 171 | 232 | 238 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 171 | 171 | 232 |
| 3200 Obligated balance, end of year | 171 | 232 | 238 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 213 | 288 | 350 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 101 | 142 | 184 |
| 4011 Outlays from discretionary balances | 113 | 85 | 160 |
| 4020 Outlays, gross (total) | 214 | 227 | 344 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –2 | –2 | –2 |
| 4033 Non-Federal sources | –1 | ..... | ..... |
| 4040 Offsets against gross budget authority and outlays (total) | –3 | –2 | –2 |

| | | | |
|--|-----|-------|-------|
| Additional offsets against gross budget authority only: | | | |
| 4053 Recoveries of prior year paid obligations, unexpired accounts | 1 | ..... | ..... |
| 4060 Additional offsets against budget authority only (total) | 1 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | 211 | 286 | 348 |
| 4080 Outlays, net (discretionary) | 211 | 225 | 342 |
| 4180 Budget authority, net (total) | 211 | 286 | 348 |
| 4190 Outlays, net (total) | 211 | 225 | 342 |

The Vehicle Safety programs support activities to reduce highway fatalities, prevent injuries, and reduce their associated economic toll by developing, setting, and enforcing Federal Motor Vehicle Safety Standards and rooting out safety-related defects in motor vehicles and motor vehicle equipment. These programs also set and enforce fuel economy standards for motor vehicles. These activities play a key role in advancing the President's Agenda on climate and energy policy and has significant societal and economic impacts. The National Highway Traffic Safety Administration's (NHTSA's) efforts to develop and set new fuel economy standards are guided by the best science and protected by governed processes that ensure the integrity of Federal decision-making. NHTSA supports research into cutting-edge technologies, including complex safety-critical electronic control systems, vehicle cybersecurity, and new and emerging Automated Driving System technologies. Additional research areas include biomechanics, heavy vehicles safety technologies, and vehicle safety issues related to fuel efficiency and alternative fuels. The Operation and Research program supports a broad range of initiatives, including the development of rulemaking and safety standards, such as the motor vehicle fuel economy standards, harmonization efforts with international partners, and modernizing the New Car Assessment Program. This funding also supports compliance programs for motor vehicle safety and fuel economy standards, investigations of safety-related motor vehicle defects, enforcement of Federal odometer law, and oversight of safety recalls. NHTSA also leverages this funding to collect and analyze crash data to identify safety trends and develop countermeasures.

Object Classification (in millions of dollars)

| Identification code 069–0650–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 47 | 50 | 59 |
| 11.1 Full-time permanent ..... | ..... | 1 | 1 |
| 11.1 Full-time permanent ..... | ..... | 1 | 3 |
| 11.5 Other personnel compensation | 1 | 1 | 2 |
| 11.9 Total personnel compensation | 48 | 53 | 65 |
| 12.1 Civilian personnel benefits | 16 | 18 | 26 |
| 12.1 Civilian personnel benefits ..... | ..... | ..... | 1 |
| 12.1 Civilian personnel benefits ..... | ..... | ..... | 1 |
| 23.1 Rental payments to GSA | 5 | 5 | 5 |
| 25.1 Advisory and assistance services | 73 | 73 | 73 |
| 25.2 Other services from non-Federal sources | 6 | 6 | 6 |
| 25.3 Other goods and services from Federal sources | 23 | 24 | 54 |
| 25.5 Research and development contracts | 29 | 92 | 102 |
| 25.7 Operation and maintenance of equipment | 3 | 3 | 3 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 8 | 8 | 8 |
| 41.0 Grants, subsidies, and contributions | 3 | 3 | 3 |
| 99.0 Direct obligations | 215 | 286 | 348 |
| 99.0 Reimbursable obligations | 2 | 2 | 2 |
| 99.9 Total new obligations, unexpired accounts | 217 | 288 | 350 |

Employment Summary

| Identification code 069–0650–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 353 | 357 | 428 |
| 1001 Direct civilian full-time equivalent employment ..... | ..... | 3 | 10 |
| 1001 Direct civilian full-time equivalent employment ..... | ..... | 5 | 18 |

SUPPLEMENTAL HIGHWAY TRAFFIC SAFETY PROGRAMS

For an additional amount for "Supplemental Highway Traffic Safety Programs", \$310,000,000, to remain available until September 30, 2029, to carry out sections 402 and 405 of title 23, United States Code, and section 24101(a)(5) of division B of this Act: *Provided*, That \$62,000,000, to remain available until September 30, 2025, shall be made available for fiscal year 2022, \$62,000,000, to remain available until September 30, 2026, shall be made available for fiscal year 2023, \$62,000,000, to remain available until September 30, 2027, shall be made available for fiscal year 2024, \$62,000,000, to remain available until September 30, 2028, shall be made available for fiscal year 2025, and \$62,000,000 to remain available until September 30, 2029, shall be made available for fiscal year 2026: *Provided further*, That amounts made available under this heading in this Act shall be derived from the general fund of the Treasury: *Provided further*, That obligations of funds under this heading in this Act shall not be subject to any limitations on obligations provided in any Act making annual appropriations: *Provided further*, That, of the amounts provided under this heading in this Act, the following amounts shall be for the following purposes in equal amounts for each of fiscal years 2022 through 2026:]

[(1) \$100,000,000 shall be for highway safety programs under section 402 of title 23, United States Code;]

[(2) \$110,000,000 shall be for national priority safety programs under section 405 of title 23, United States Code; and]

[(3) \$100,000,000 shall be for administrative expenses under section 24101(a)(5) of division B of this Act:]

Provided further, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and pursuant to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (*Infrastructure Investments and Jobs Appropriations Act*.)

Program and Financing (in millions of dollars)

| Identification code 069-0671-0-1-401 | | 2021 actual | 2022 est. | 2023 est. |
|---|--|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Sec. 402 - Highway Safety Programs | 20 | 20 | |
| 0002 | Sec. 405 - National Priority Safety Programs | 22 | 22 | |
| 0003 | Administrative Expenses | 20 | 20 | |
| 0900 | Total new obligations, unexpired accounts | 62 | 62 | |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 62 | | |
| Advance appropriations, discretionary: | | | | |
| 1170 | Advance appropriation | | | 62 |
| 1900 | Budget authority (total) | 62 | 62 | |
| 1930 | Total budgetary resources available | 62 | 62 | |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | | | 50 |
| 3010 | New obligations, unexpired accounts | | 62 | 62 |
| 3020 | Outlays (gross) | | -12 | -42 |
| 3050 | Unpaid obligations, end of year | | 50 | 70 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | | | 50 |
| 3200 | Obligated balance, end of year | | 50 | 70 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 62 | 62 | |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 12 | 12 | |
| 4011 | Outlays from discretionary balances | | | 30 |
| 4020 | Outlays, gross (total) | 12 | 42 | |
| 4180 | Budget authority, net (total) | 62 | 62 | |
| 4190 | Outlays, net (total) | 12 | 42 | |

Supplemental Highway Traffic Safety Grants funding will support additional grants to States for activities related to highway traffic safety. The Infrastructure Investment and Jobs Act provides additional funding for the State and Community Safety Grants Program (Section 402), National Priority Safety Programs (Section 405), and grants administration.

Object Classification (in millions of dollars)

| Identification code 069-0671-0-1-401 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 25.2 | Other services from non-Federal sources | | 20 | 20 |
| 41.0 | Grants, subsidies, and contributions | | 42 | 42 |
| 99.9 | Total new obligations, unexpired accounts | | 62 | 62 |

NEXT GENERATION 911 IMPLEMENTATION GRANTS

Program and Financing (in millions of dollars)

| Identification code 069-0661-0-1-407 | | 2021 actual | 2022 est. | 2023 est. |
|---|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Grants | 2 | | |
| 0002 | Administration | | 2 | |
| 0900 | Total new obligations, unexpired accounts (object class 25.2) | 2 | 2 | |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 2 | 2 | |
| 1033 | Recoveries of prior year paid obligations | 2 | | |
| 1070 | Unobligated balance (total) | 4 | 2 | |
| 1930 | Total budgetary resources available | 4 | 2 | |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 2 | | |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 101 | 72 | 17 |
| 3010 | New obligations, unexpired accounts | 2 | 2 | |
| 3020 | Outlays (gross) | -31 | -57 | -10 |
| 3050 | Unpaid obligations, end of year | 72 | 17 | 7 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 101 | 72 | 17 |
| 3200 | Obligated balance, end of year | 72 | 17 | 7 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| Outlays, gross: | | | | |
| 4101 | Outlays from mandatory balances | 31 | 57 | 10 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4123 | Non-Federal sources | -2 | | |
| Additional offsets against gross budget authority only: | | | | |
| 4143 | Recoveries of prior year paid obligations, unexpired accounts | 2 | | |
| 4170 | Outlays, net (mandatory) | 29 | 57 | 10 |
| 4180 | Budget authority, net (total) | | | |
| 4190 | Outlays, net (total) | 29 | 57 | 10 |

The 911 Grant Program was authorized by the Next Generation 911 Advancement Act of 2012, which allows eligible entities to utilize funds to implement and operate 911 services, and to train public safety personnel. The program helps 911 call centers upgrade to Next Generation 911 (NG911) capabilities, such as providing digital and network capabilities and implementing advanced mapping systems that will make it easier to identify a 911 caller's location. NG911 also helps 911 call centers manage call overloads and funds for training costs directly related to NG911 implementation. The program is funded by the Public Safety Trust Fund. The authority to expend these funds expires on September 30, 2022. The schedule above shows the remaining activity associated with the completed grant program. No new funds are requested for this program in 2023.

CRASH DATA

[(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for "Crash Data", \$750,000,000, to remain available until September 30, 2029, to carry out section 24108 of division B of this Act: *Provided*, That \$150,000,000, to remain available until September 30, 2025, shall be made available for fiscal year 2022, \$150,000,000, to remain available until

September 30, 2026, shall be made available for fiscal year 2023, \$150,000,000, to remain available until September 30, 2027, shall be made available for fiscal year 2024, \$150,000,000, to remain available until September 30, 2028, shall be made available for fiscal year 2025, and \$150,000,000, to remain available until September 30, 2029, shall be made available for fiscal year 2026: *Provided further*, That up to 3 percent of the amounts made available under this heading in this Act in each of fiscal years 2022 through 2026 shall be for salaries and expenses, administration, and oversight, and shall be transferred and merged with the appropriations under the heading "Operations and Research": *Provided further*, That not later than 90 days after the date of enactment of this Act, the Secretary of Transportation shall submit to the House and Senate Committees on Appropriations a funding allocation plan for fiscal year 2022: *Provided further*, That for each fiscal year through 2026, as part of the annual budget submission of the President under section 1105(a) of title 31, United States Code, the Secretary of Transportation shall submit a funding allocation plan for funding that will be made available under this heading in the upcoming fiscal year: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and pursuant to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.】 (*Infrastructure Investments and Jobs Appropriations Act.*)

Program and Financing (in millions of dollars)

| Identification code 069–0669–0–1–401 | | 2021 actual | 2022 est. | 2023 est. |
|---|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Crash Data Program | | 145 | 145 |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | | 150 | |
| 1120 | Appropriations transferred to other acct [069–0650] | | –5 | |
| 1160 | Appropriation, discretionary (total) | | 145 | |
| Advance appropriations, discretionary: | | | | |
| 1170 | Advance appropriation | | | 150 |
| 1172 | Advance appropriations transferred to other accounts [069–0650] | | | –5 |
| 1180 | Advanced appropriation, discretionary (total) | | | 145 |
| 1900 | Budget authority (total) | | 145 | 145 |
| 1930 | Total budgetary resources available | | 145 | 145 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | | | 80 |
| 3010 | New obligations, unexpired accounts | | 145 | 145 |
| 3020 | Outlays (gross) | | –65 | –126 |
| 3050 | Unpaid obligations, end of year | | 80 | 99 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | | | 80 |
| 3200 | Obligated balance, end of year | | 80 | 99 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | | 145 | 145 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | | 65 | 65 |
| 4011 | Outlays from discretionary balances | | | 61 |
| 4020 | Outlays, gross (total) | | 65 | 126 |
| 4180 | Budget authority, net (total) | | 145 | 145 |
| 4190 | Outlays, net (total) | | 65 | 126 |

Several new initiatives in the Infrastructure Investment and Jobs Act (IIJA) will expand, improve, and enhance NHTSAs crash data program. The funding supports revision of NHTSAs crash data programs to collect information on personal conveyances (scooters, bicycles, etc.) in crashes, update the Model Minimum Uniform Crash Criteria (MMUCC), collect additional data elements related to vulnerable road users, and coordinate with the Centers for Disease Control and Prevention on an implementation plan for States to produce a national database of pedestrian injuries and fatalities. This will allow the agency to identify, analyze, and develop strategies to reduce these crashes. The Crash Investigation Sample System (CISS) will be transformed by increasing the number of sites and adding

more researchers which will expand the scope of the study to include all crash types and increase the number of cases. This will enable the agency to make more timely and accurate assessments of automated driving in real-world crash scenarios. While many States are interested in participating in electronic data transfer, and several pilot States are already transferring data successfully, some States crash data systems are not advanced enough to enable full electronic data transfer. Additional IIJA funding will support a grant program for States to upgrade and standardize their crash data systems to enable electronic collection, intra-State sharing, and transfer to NHTSA; all of which would increase the accuracy, timeliness, and accessibility of the data for all users.

Object Classification (in millions of dollars)

| Identification code 069–0669–0–1–401 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 25.2 | Other services from non-Federal sources | | 80 | 80 |
| 41.0 | Grants, subsidies, and contributions | | 65 | 65 |
| 99.9 | Total new obligations, unexpired accounts | | 145 | 145 |

VEHICLE SAFETY AND BEHAVIORAL RESEARCH PROGRAMS**【(INCLUDING TRANSFER OF FUNDS)】**

【For an additional amount for "Vehicle Safety and Behavioral Research Programs", \$548,500,000, to remain available until September 30, 2029, to carry out the provisions of section 403 of title 23, United States Code, including behavioral research on Automated Systems and Advanced Driver Assistance Systems and improving consumer responses to safety recalls, and chapter 303 of title 49, United States Code, in addition to amounts otherwise provided for such purpose: *Provided*, That \$109,700,000, to remain available until September 30, 2025, shall be made available for fiscal year 2022, \$109,700,000, to remain available until September 30, 2026, shall be made available for fiscal year 2023, \$109,700,000, to remain available until September 30, 2027, shall be made available for fiscal year 2024, \$109,700,000, to remain available until September 30, 2028, shall be made available for fiscal year 2025, and \$109,700,000 to remain available until September 30, 2029, shall be made available for fiscal year 2026: *Provided further*, That amounts made available under this heading in this Act shall be derived from the general fund of the Treasury: *Provided further*, That obligations of funds under this heading in this Act shall not be subject to any limitations on obligations provided in any Act making annual appropriations: *Provided further*, That of the amounts made available under this heading in this Act, up to \$350,000,000 may be transferred to "Operations and Research" to carry out traffic and highway safety authorized under chapter 301 and part C of subtitle VI of title 49, United States Code: *Provided further*, That not later than 90 days after the date of enactment of this Act, the Secretary of Transportation shall submit to the House and Senate Committees on Appropriations a funding allocation for fiscal year 2022: *Provided further*, That for each fiscal year through 2026, as part of the annual budget submission of the President under section 1105(a) of title 31, United States Code, the Secretary of Transportation shall submit a funding allocation for funding that will be made available under this heading in the upcoming fiscal year: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and pursuant to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.】 (*Infrastructure Investments and Jobs Appropriations Act.*)

Program and Financing (in millions of dollars)

| Identification code 069–0670–0–1–401 | | 2021 actual | 2022 est. | 2023 est. |
|---|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Behavioral Research Programs | | 40 | 40 |
| 0900 | Total new obligations, unexpired accounts (object class 25.2) | | 40 | 40 |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | | 110 | |
| 1120 | Appropriations transferred to other acct [069–0650] | | –70 | |
| 1160 | Appropriation, discretionary (total) | | 40 | |

VEHICLE SAFETY AND BEHAVIORAL RESEARCH PROGRAMS—Continued
Program and Financing—Continued

| Identification code 069-0670-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation | | | 110 |
| 1172 Advance appropriations transferred to other accounts [069-0650] | | | -70 |
| 1180 Advanced appropriation, discretionary (total) | | | 40 |
| 1900 Budget authority (total) | | 40 | 40 |
| 1930 Total budgetary resources available | | 40 | 40 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 22 |
| 3010 New obligations, unexpired accounts | | 40 | 40 |
| 3020 Outlays (gross) | | -18 | -35 |
| 3050 Unpaid obligations, end of year | | 22 | 27 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 22 |
| 3200 Obligated balance, end of year | | 22 | 27 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | 40 | 40 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 18 | 18 |
| 4011 Outlays from discretionary balances | | | 17 |
| 4020 Outlays, gross (total) | | 18 | 35 |
| 4180 Budget authority, net (total) | | 40 | 40 |
| 4190 Outlays, net (total) | | 18 | 35 |

Vehicle Safety and Behavioral Research funding will support increased behavioral safety program efforts including research, communication, evaluation, and national leadership activities. These projects will provide data, analysis, and other insights to inform strategies to combat the risky driving behaviors that have increased during the pandemic and to implement a Safe System Approach. This funding supports data collection on alcohol and drug use, research to develop passive alcohol detection technology, as well as emergency medical services data collection and analysis. The funding will also support state grants to develop and implement processes for informing vehicle owners and lessees of the open recalls. Further, the program will support public education and awareness campaigns such as the risks of speeding, protecting pupil transportation safety and child passenger safety.

Funding also supports additional vehicle safety research, particularly in the critical areas of vehicle electronics and cybersecurity, and automated driving systems. Cutting-edge technologies, including complex safety-critical electronic control systems, vehicle cybersecurity, and new and emerging Automated Driving System technologies will also be evaluated. Additional research areas include biomechanics, heavy vehicles safety technologies, and vehicle safety issues related to fuel efficiency and alternative fuels. NHTSA's research advances vehicle and road user safety by informing the development of regulations and safety standards.

Trust FundsOPERATIONS AND RESEARCH
(LIQUIDATION OF CONTRACT AUTHORIZATION)
(LIMITATION ON OBLIGATIONS)
(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out the provisions of 23 U.S.C. 403, including behavioral research on Automated Driving Systems and Advanced Driver Assistance Systems and improving consumer responses to safety recalls, section 25024 of the Infrastructure Investment and Jobs Act (Public Law 117-58), and chapter 303 of title 49, United States Code, \$197,000,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account) and to remain available until expended: Provided, That none of the funds in this Act shall be available for the planning or execution of programs the total obligations for which,

in fiscal year 2023, are in excess of \$197,000,000: Provided further, That of the sums appropriated under this heading—

(1) \$190,000,000 shall be for programs authorized under 23 U.S.C. 403, including behavioral research on Automated Driving Systems and Advanced Driver Assistance Systems and improving consumer responses to safety recalls, and section 4011 of the Fixing America's Surface Transportation Act (Public Law 114-94); and

(2) \$7,000,000 shall be for the National Driver Register authorized under chapter 303 of title 49, United States Code:

Provided further, That within the \$197,000,000 obligation limitation for operations and research, \$57,500,000 shall remain available until September 30, 2024, and shall be in addition to the amount of any limitation imposed on obligations for future years: Provided further, That amounts for behavioral research on Automated Driving Systems and Advanced Driver Assistance Systems and improving consumer responses to safety recalls are in addition to any other funds provided for those purposes for fiscal year 2023 in this Act.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-8016-0-7-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Sec. 403 - Highway Safety Research & Development | 147 | 150 | 190 |
| 0002 National Driver Register | 5 | 5 | 7 |
| 0100 Total Direct Obligations | 152 | 155 | 197 |
| 0799 Total direct obligations | 152 | 155 | 197 |
| 0801 Operations and Research (Transportation Trust Fund) (Reimbursable) | 6 | 5 | 5 |
| 0900 Total new obligations, unexpired accounts | 158 | 160 | 202 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 25 | 28 | 66 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 10 | | |
| 1021 Recoveries of prior year unpaid obligations | 3 | | |
| 1070 Unobligated balance (total) | 28 | 28 | 66 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 155 | 155 | 197 |
| 1138 Appropriations applied to liquidate contract authority | -155 | -155 | -197 |
| Contract authority, mandatory: | | | |
| 1600 Contract authority | 155 | 193 | 197 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 3 | 5 | 5 |
| 1900 Budget authority (total) | 158 | 198 | 202 |
| 1930 Total budgetary resources available | 186 | 226 | 268 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 28 | 66 | 66 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 150 | 154 | 126 |
| 3010 New obligations, unexpired accounts | 158 | 160 | 202 |
| 3020 Outlays (gross) | -151 | -188 | -199 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -3 | | |
| 3050 Unpaid obligations, end of year | 154 | 126 | 129 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 150 | 154 | 126 |
| 3200 Obligated balance, end of year | 154 | 126 | 129 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 3 | 5 | 5 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 74 | 76 | 96 |
| 4011 Outlays from discretionary balances | 77 | 112 | 103 |
| 4020 Outlays, gross (total) | 151 | 188 | 199 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -3 | -5 | -5 |
| 4040 Offsets against gross budget authority and outlays (total) | -3 | -5 | -5 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 155 | 193 | 197 |
| 4180 Budget authority, net (total) | 155 | 193 | 197 |

| | | | | |
|--------------------------------------|--|-----|-----|-----|
| 4190 | Outlays, net (total) | 148 | 183 | 194 |
| Memorandum (non-add) entries: | | | | |
| 5054 | Fund balance in excess of liquidating requirements, SOY: Contract authority | 46 | 47 | 9 |
| 5055 | Fund balance in excess of liquidating requirements, EOY: Contract authority | 47 | 9 | 9 |
| 5061 | Limitation on obligations (Transportation Trust Funds) | 155 | 155 | 197 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 155 | 193 | 197 |
| Outlays | 148 | 183 | 194 |
| Amounts included in the adjusted baseline: | | | |
| Outlays | | 18 | 14 |
| Total: | | | |
| Budget Authority | 155 | 193 | 197 |
| Outlays | 148 | 201 | 208 |

The Highway Safety Research and Development programs support research, demonstrations, evaluation, technical assistance, and national leadership activities for behavioral safety programs conducted by State and local governments, as well as various safety associations and organizations. These programs are designed to provide our State and local partners with the latest tools to combat impaired, distracted, and drowsy driving while encouraging occupant protection, pedestrian and bicycle safety, and development of best practices for emergency medical and trauma care systems as part of a comprehensive highway and traffic safety system. This funding supports the National Driver Register's Problem Driver Pointer System, which helps to identify drivers who have been suspended for or convicted of serious traffic offenses, such as driving under the influence of alcohol or other drugs. Finally, this funding will allow NHTSA to improve its vital data collection and analysis, which drives all of the agency's safety activities.

Object Classification (in millions of dollars)

| Identification code 069-8016-0-7-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 22 | 26 | 30 |
| 11.1 Full-time permanent | | 1 | 1 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 23 | 28 | 32 |
| 12.1 Civilian personnel benefits | 8 | 7 | 14 |
| 12.1 Civilian personnel benefits | | | 1 |
| 23.1 Rental payments to GSA | 3 | 2 | 2 |
| 25.1 Advisory and assistance services | 75 | 75 | 101 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 19 | 19 | 19 |
| 41.0 Grants, subsidies, and contributions | 23 | 23 | 27 |
| 99.0 Direct obligations | 152 | 155 | 197 |
| 99.0 Reimbursable obligations | 6 | 5 | 5 |
| 99.9 Total new obligations, unexpired accounts | 158 | 160 | 202 |

Employment Summary

| Identification code 069-8016-0-7-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 171 | 166 | 221 |
| 1001 Direct civilian full-time equivalent employment | | 9 | 11 |

OPERATIONS AND RESEARCH (HIGHWAY TRUST FUND)

(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

| Identification code 069-8016-7-7-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Sec. 403 - Highway Safety Research & Development | | 36 | |

| | | | |
|------|---|----|--|
| 0002 | National Driver Register | 2 | |
| 0100 | Total Direct Obligations | 38 | |
| 0799 | Total direct obligations | 38 | |
| 0900 | Total new obligations, unexpired accounts | 38 | |

Budgetary resources:

| | | | |
|------|--|-----|-----|
| 1000 | Unobligated balance: | | |
| | Unobligated balance brought forward, Oct 1 | | -38 |
| | Budget authority: | | |
| | Appropriations, discretionary: | | |
| 1101 | Appropriation (special or trust) | 38 | |
| 1138 | Appropriations applied to liquidate contract authority | -38 | |
| 1930 | Total budgetary resources available | | -38 |
| | Memorandum (non-add) entries: | | |
| 1941 | Unexpired unobligated balance, end of year | -38 | -38 |

Change in obligated balance:

| | | | |
|------|--|-----|-----|
| | Unpaid obligations: | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | | 20 |
| 3010 | New obligations, unexpired accounts | 38 | |
| 3020 | Outlays (gross) | -18 | -14 |
| 3050 | Unpaid obligations, end of year | 20 | 6 |
| | Memorandum (non-add) entries: | | |
| 3100 | Obligated balance, start of year | | 20 |
| 3200 | Obligated balance, end of year | 20 | 6 |

Budget authority and outlays, net:

| | | | |
|------|--|----|----|
| | Discretionary: | | |
| | Outlays, gross: | | |
| 4010 | Outlays from new discretionary authority | 18 | |
| 4011 | Outlays from discretionary balances | | 14 |
| 4020 | Outlays, gross (total) | 18 | 14 |
| 4180 | Budget authority, net (total) | | |
| 4190 | Outlays, net (total) | 18 | 14 |

Memorandum (non-add) entries:

| | | | |
|------|--|----|--|
| 5061 | Limitation on obligations (Transportation Trust Funds) | 38 | |
|------|--|----|--|

Object Classification (in millions of dollars)

| Identification code 069-8016-7-7-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent | | 2 | |
| 11.9 Total personnel compensation | | 2 | |
| 25.1 Advisory and assistance services | | 29 | |
| 25.3 Other goods and services from Federal sources | | 2 | |
| 41.0 Grants, subsidies, and contributions | | 5 | |
| 99.0 Direct obligations | | 38 | |
| 99.9 Total new obligations, unexpired accounts | | 38 | |

Employment Summary

| Identification code 069-8016-7-7-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | 15 | |
| 1001 Direct civilian full-time equivalent employment | | 1 | |

HIGHWAY TRAFFIC SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out provisions of 23 U.S.C. 402, 404, and 405, and grant administrative expenses under chapter 4 of title 23, United States Code, to remain available until expended, \$795,220,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account): Provided, That none of the funds in this Act shall be available for the planning or execution of programs for which the total obligations in fiscal year 2023 are in excess of \$795,220,000 for programs authorized under 23 U.S.C. 402, 404, and 405, and grant administrative expenses under chapter 4 of title 23, United States Code: Provided further, That of the sums appropriated under this heading—

HIGHWAY TRAFFIC SAFETY GRANTS—Continued

(1) \$370,990,000 shall be for "Highway Safety Programs" under 23 U.S.C. 402;
(2) \$346,500,000 shall be for "National Priority Safety Programs" under 23 U.S.C. 405;

(3) \$38,300,000 shall be for the "High Visibility Enforcement Program" under 23 U.S.C. 404; and

(4) \$39,520,000 shall be for grant administrative expenses under chapter 4 of title 23, United States Code:

Provided further, That none of these funds shall be used for construction, rehabilitation, or remodeling costs, or for office furnishings and fixtures for State, local or private buildings or structures: Provided further, That not to exceed \$500,000 of the funds made available for "National Priority Safety Programs" under 23 U.S.C. 405 for "Impaired Driving Countermeasures" (as described in subsection (d) of that section) shall be available for technical assistance to the States: Provided further, That with respect to the "Transfers" provision under 23 U.S.C. 405(a)(8), any amounts transferred to increase the amounts made available under section 402 shall include the obligation authority for such amounts: Provided further, That the Administrator shall notify the House and Senate Committees on Appropriations of any exercise of the authority granted under the previous proviso or under 23 U.S.C. 405(a)(8) within 5 days.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-8020-0-7-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Sec. 402 - Highway Safety Programs | 293 | 280 | 371 |
| 0002 Sec. 404 - High-visibility Enforcement Program | 31 | 31 | 38 |
| 0003 Sec. 405 - National Priority Safety Programs | 272 | 285 | 347 |
| 0004 Administrative Expenses | 26 | 27 | 39 |
| 0005 Sec. 154 / Sec. 164 Transfer from FHWA | 105 | 99 | ..... |
| 0900 Total new obligations, unexpired accounts | 727 | 722 | 795 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 178 | 182 | 361 |
| 1021 Recoveries of prior year unpaid obligations | 3 | 1 | 1 |
| 1070 Unobligated balance (total) | 181 | 183 | 362 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 623 | 623 | 795 |
| 1121 Appropriations transferred from other acct [069-8083] | 105 | 99 | ..... |
| 1138 Appropriations applied to liquidate contract authority | -728 | -722 | -795 |
| Contract authority, mandatory: | | | |
| 1600 Contract authority | 623 | 774 | 795 |
| 1611 Contract authority transferred from other accounts [069-8083] | 105 | 126 | ..... |
| 1640 Contract authority, mandatory (total) | 728 | 900 | 795 |
| 1900 Budget authority (total) | 728 | 900 | 795 |
| 1930 Total budgetary resources available | 909 | 1,083 | 1,157 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 182 | 361 | 362 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,016 | 1,047 | 938 |
| 3010 New obligations, unexpired accounts | 727 | 722 | 795 |
| 3020 Outlays (gross) | -693 | -830 | -797 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -3 | -1 | -1 |
| 3050 Unpaid obligations, end of year | 1,047 | 938 | 935 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1,016 | 1,047 | 938 |
| 3200 Obligated balance, end of year | 1,047 | 938 | 935 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 101 | 133 | 158 |
| 4011 Outlays from discretionary balances | 592 | 697 | 639 |
| 4020 Outlays, gross (total) | 693 | 830 | 797 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 728 | 900 | 795 |
| 4180 Budget authority, net (total) | 728 | 900 | 795 |

| | | | |
|---|-------|-------|-------|
| 4190 Outlays, net (total) | 693 | 830 | 797 |
| Memorandum (non-add) entries: | | | |
| 5052 Obligated balance, SOY: Contract authority ..... | ..... | ..... | 100 |
| 5053 Obligated balance, EOY: Contract authority ..... | ..... | 100 | 100 |
| 5054 Fund balance in excess of liquidating requirements, SOY: | | | |
| Contract authority | 78 | 78 | ..... |
| 5055 Fund balance in excess of liquidating requirements, EOY: | | | |
| Contract authority | 78 | ..... | ..... |
| 5061 Limitation on obligations (Transportation Trust Funds) | 728 | 722 | 795 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 728 | 900 | 795 |
| Outlays | 693 | 830 | 797 |
| Amounts included in the adjusted baseline: | | | |
| Outlays ..... | ..... | 36 | 92 |
| Total: | | | |
| Budget Authority | 728 | 900 | 795 |
| Outlays | 693 | 866 | 889 |

NHTSA provides grants to States for activities related to highway traffic safety. The State and Community Safety Grants Program (Section 402) supports multi-faceted State highway safety programs designed to reduce traffic crashes and the resulting deaths, injuries, and property damage. The Agency will continue to implement the use of performance measures and data-driven targets as a condition of approval in these programs and to ensure efficient and effective use of funds. NHTSA also will use dedicated funds from the program to support high visibility enforcement campaigns that promote the use of seat belts and the reduction of impaired and distracted driving. The National Priority Safety Programs (Section 405) allow the Agency to make grant awards to States to address national priorities, such as impaired driving, occupant protection, distracted driving, nonmotorized safety, among others.

Object Classification (in millions of dollars)

| Identification code 069-8020-0-7-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 10 | 12 | 13 |
| 12.1 Civilian personnel benefits | 4 | 5 | 6 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 41 | 40 | 51 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 5 | 5 | 5 |
| 41.0 Grants, subsidies, and contributions | 665 | 658 | 718 |
| 99.9 Total new obligations, unexpired accounts | 727 | 722 | 795 |

Employment Summary

| Identification code 069-8020-0-7-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 82 | 88 | 96 |

HIGHWAY TRAFFIC SAFETY GRANTS

(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

| Identification code 069-8020-7-7-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Sec. 402 - Highway Safety Programs | | 83 | ..... |
| 0002 Sec. 404 - High-visibility Enforcement Program | | 5 | ..... |
| 0003 Sec. 405 - National Priority Safety Programs | | 52 | ..... |
| 0004 Administrative Expenses | | 11 | ..... |
| 0005 Sec. 154 / Sec. 164 Transfer from FHWA | | 27 | ..... |
| 0900 Total new obligations, unexpired accounts | | 178 | ..... |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | | -178 |

| | | | |
|--------------------------------|--|------|-------|
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 | Appropriation (special or trust) | 151 | ..... |
| 1121 | Appropriations transferred from other acct [069–8083] | 27 | ..... |
| 1138 | Appropriations applied to liquidate contract authority | –178 | ..... |
| 1930 | Total budgetary resources available | | –178 |
| Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | –178 | –178 |

| | | | |
|-------------------------------------|--|-----|-------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | | 142 |
| 3010 | New obligations, unexpired accounts | 178 | ..... |
| 3020 | Outlays (gross) | –36 | –92 |
| 3050 | Unpaid obligations, end of year | 142 | 50 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | | 142 |
| 3200 | Obligated balance, end of year | 142 | 50 |

| | | | |
|---|--|----|-------|
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 36 | ..... |
| 4011 | Outlays from discretionary balances | | 92 |
| 4020 | Outlays, gross (total) | 36 | 92 |
| 4180 | Budget authority, net (total) | | |
| 4190 | Outlays, net (total) | 36 | 92 |

| | | | |
|--------------------------------------|--|------|-------|
| Memorandum (non-add) entries: | | | |
| 5052 | Obligated balance, SOY: Contract authority | | –100 |
| 5053 | Obligated balance, EOY: Contract authority | –100 | –100 |
| 5054 | Fund balance in excess of liquidating requirements, SOY: | | |
| | Contract authority | | 78 |
| 5055 | Fund balance in excess of liquidating requirements, EOY: | | |
| | Contract authority | 78 | 78 |
| 5061 | Limitation on obligations (Transportation Trust Funds) | 178 | ..... |

Object Classification (in millions of dollars)

| | | | |
|--------------------------------------|---|-----------|-----------|
| Identification code 069–8020–7–7–401 | 2021 actual | 2022 est. | 2023 est. |
| Direct obligations: | | | |
| 25.2 | Other services from non-Federal sources | 17 | ..... |
| 41.0 | Grants, subsidies, and contributions | 161 | ..... |
| 99.9 | Total new obligations, unexpired accounts | 178 | ..... |

Employment Summary

| | | | |
|--------------------------------------|---|-----------|-----------|
| Identification code 069–8020–7–7–401 | 2021 actual | 2022 est. | 2023 est. |
| 1001 | Direct civilian full-time equivalent employment | 2 | ..... |

ADMINISTRATIVE PROVISIONS

SEC. 140. An additional \$130,000 shall be made available to the National Highway Traffic Safety Administration, out of the amount limited for section 402 of title 23, United States Code, to pay for travel and related expenses for State management reviews and to pay for core competency development training and related expenses for highway safety staff.

SEC. 141. The limitations on obligations for the programs of the National Highway Traffic Safety Administration set in this Act shall not apply to obligations for which obligation authority was made available in previous public laws but only to the extent that the obligation authority has not lapsed or been used.

SEC. 142. None of the funds in this Act or any other Act shall be used to enforce the requirements of section 405(a)(9) of title 23, United States Code.

FEDERAL RAILROAD ADMINISTRATION

The Federal Railroad Administration (FRA) oversees the safety of the U.S. railroad industry by carrying out a robust regulatory enforcement and technical assistance program. FRA also administers a broad portfolio of grants aimed at improving safety and the condition of the Nations rail infrastructure, while enhancing the operating performance of both intercity passenger and freight rail service. Finally, these railroad safety and invest-

ment programs are supported by research and development, through which FRA advances technology innovations and new practices to improve rail safety and efficiency.

Federal Funds**SAFETY AND OPERATIONS**

For necessary expenses of the Federal Railroad Administration, not otherwise provided for, \$254,426,000, of which \$25,000,000 shall remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–0700–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|---|------------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Safety and Operations | 222 | 234 | 253 |
| 0006 Alaska railroad liabilities | 1 | 1 | 1 |
| 0100 Total direct program | 223 | 235 | 254 |
| 0799 Total direct obligations | 223 | 235 | 254 |
| 0801 Reimbursable services | 1 | | |
| 0900 Total new obligations, unexpired accounts | 224 | 235 | 254 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 28 | 42 | 42 |
| 1021 Recoveries of prior year unpaid obligations | 4 | | |
| 1070 Unobligated balance (total) | 32 | 42 | 42 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 235 | 235 | 254 |
| 1900 Budget authority (total) | 235 | 235 | 254 |
| 1930 Total budgetary resources available | 267 | 277 | 296 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –1 | | |
| 1941 Unexpired unobligated balance, end of year | 42 | 42 | 42 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 101 | 103 | 56 |
| 3010 New obligations, unexpired accounts | 224 | 235 | 254 |
| 3011 Obligations ("upward adjustments"), expired accounts | 1 | | |
| 3020 Outlays (gross) | –225 | –282 | –256 |
| 3031 Unpaid obligations transferred from other accts | | | |
| | [070–0413] | 10 | |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –4 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | –4 | | |
| 3050 Unpaid obligations, end of year | 103 | 56 | 54 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 101 | 103 | 56 |
| 3200 Obligated balance, end of year | 103 | 56 | 54 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 235 | 235 | 254 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 173 | 188 | 203 |
| 4011 Outlays from discretionary balances | 52 | 94 | 53 |
| 4020 Outlays, gross (total) | 225 | 282 | 256 |
| 4180 Budget authority, net (total) | 235 | 235 | 254 |
| 4190 Outlays, net (total) | 225 | 282 | 256 |

Funds requested in the Safety and Operations account support the Federal Railroad Administration's (FRA) personnel and administrative expenses, the cost of rail safety inspectors, and other program activities including contracts. Resources are also provided to fund information management, technology, safety education, and outreach.

SAFETY AND OPERATIONS—Continued

Object Classification (in millions of dollars)

| Identification code 069-0700-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 98 | 104 | 113 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 3 | 3 | 3 |
| 11.9 Total personnel compensation | 102 | 108 | 117 |
| 12.1 Civilian personnel benefits | 38 | 40 | 45 |
| 21.0 Travel and transportation of persons | 7 | 10 | 11 |
| 23.1 Rental payments to GSA | 5 | 3 | 5 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | ..... |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 46 | 52 | 49 |
| 25.3 Other goods and services from Federal sources | 21 | 18 | 23 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.7 Operation and maintenance of equipment ..... | ..... | ..... | 1 |
| 26.0 Supplies and materials ..... | ..... | ..... | 1 |
| 41.0 Grants, subsidies, and contributions | 1 | 1 | ..... |
| 99.0 Direct obligations | 223 | 235 | 254 |
| 99.0 Reimbursable obligations | 1 | ..... | ..... |
| 99.9 Total new obligations, unexpired accounts | 224 | 235 | 254 |

Employment Summary

| Identification code 069-0700-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 857 | 856 | 915 |

RAILROAD SAFETY GRANTS

Program and Financing (in millions of dollars)

| Identification code 069-0702-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Rail Safety Grants ..... | ..... | 1 | ..... |
| 0900 Total new obligations, unexpired accounts (object class 41.0) ..... | ..... | 1 | ..... |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 5 | 6 | 5 |
| 1021 Recoveries of prior year unpaid obligations | 1 | ..... | ..... |
| 1070 Unobligated balance (total) | 6 | 6 | 5 |
| 1930 Total budgetary resources available | 6 | 6 | 5 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 6 | 5 | 5 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 23 | 16 | 3 |
| 3010 New obligations, unexpired accounts ..... | ..... | 1 | ..... |
| 3020 Outlays (gross) | -6 | -14 | -3 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 16 | 3 | ..... |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 23 | 16 | 3 |
| 3200 Obligated balance, end of year | 16 | 3 | ..... |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | 6 | 14 | 3 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) | 6 | 14 | 3 |

In 2016, \$50 million was appropriated under the Railroad Safety Grants heading to be equally distributed to Railroad Safety Infrastructure Improvement Grants and Railroad Safety Technology Grants. The Fixing America's Surface Transportation (FAST) Act of 2015 (P.L. 114-94) repealed the Railroad Safety Infrastructure Improvement Grants program and did not

authorize new funding for the Railroad Safety Technology Grants program. No new funds are requested for this account for 2023.

RAILROAD RESEARCH AND DEVELOPMENT

For necessary expenses for railroad research and development, \$58,000,000, to remain available until expended: Provided, that of the amounts provided under this heading, up to \$3,000,000 shall be available pursuant to section 20108(d) of title 49, United States Code, for the construction, alteration, and repair of buildings and improvements at the Transportation Technology Center.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-0745-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Railroad system issues | 7 | 9 | 20 |
| 0002 Human factors | 6 | 6 | 7 |
| 0011 Planning ..... | ..... | 1 | ..... |
| 0012 Track Program | 13 | 11 | 12 |
| 0013 Rolling Stock Program | 10 | 12 | 10 |
| 0014 Train Control and Communication | 8 | 8 | 9 |
| 0100 Total direct program | 44 | 47 | 58 |
| 0799 Total direct obligations | 44 | 47 | 58 |
| 0900 Total new obligations, unexpired accounts | 44 | 47 | 58 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 10 | 9 | 3 |
| 1021 Recoveries of prior year unpaid obligations | 2 | ..... | ..... |
| 1070 Unobligated balance (total) | 12 | 9 | 3 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 41 | 41 | 58 |
| 1900 Budget authority (total) | 41 | 41 | 58 |
| 1930 Total budgetary resources available | 53 | 50 | 61 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 9 | 3 | 3 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 61 | 64 | 67 |
| 3010 New obligations, unexpired accounts | 44 | 47 | 58 |
| 3020 Outlays (gross) | -39 | -44 | -52 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 64 | 67 | 73 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 61 | 64 | 67 |
| 3200 Obligated balance, end of year | 64 | 67 | 73 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 41 | 41 | 58 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 12 | 10 | 14 |
| 4011 Outlays from discretionary balances | 27 | 34 | 38 |
| 4020 Outlays, gross (total) | 39 | 44 | 52 |
| 4180 Budget authority, net (total) | 41 | 41 | 58 |
| 4190 Outlays, net (total) | 39 | 44 | 52 |

Funding requested in the Railroad Research and Development Program is focused on improving railroad safety. It provides scientific and engineering support for the Federal Railroad Administration's rail safety enforcement and rulemaking efforts. It also identifies and develops emerging technologies for the rail industry to adopt voluntarily. The outcomes of the research and development reduce accidents and incidents. In addition to improving safety, the program contributes significantly towards activities to achieve and maintain a state of good repair, promote job creation and economic growth, and improve energy efficiency and reduce emissions of rail transportation.

The program focuses on the following areas of research:

Track Program.—Reducing derailments due to track related causes.

Rolling Stock Program.—Reducing derailments due to equipment failures, to minimize the consequences of derailments, and to minimize hazardous material releases.

Train Control and Communication.—Reducing train to train collisions and train collisions with objects on the line and at grade crossings.

Human Factors Program.—Reducing accidents caused by human error.

Railroad System Issues Program.—Prioritizing Research and Development projects on the basis of relevance to safety risk reduction and other DOT goals, energy and emissions research, and workforce development.

Object Classification (in millions of dollars)

| Identification code 069–0745–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 2 | 1 | 4 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 3 |
| 25.5 Research and development contracts | 38 | 43 | 48 |
| 41.0 Grants, subsidies, and contributions | 3 | 2 | 3 |
| 99.0 Direct obligations | 44 | 47 | 58 |
| 99.9 Total new obligations, unexpired accounts | 44 | 47 | 58 |

RESTORATION AND ENHANCEMENT

For necessary expenses related to Restoration and Enhancement Grants, as authorized by section 22908 of title 49, United States Code, \$50,000,000, to remain available until expended: Provided, That amounts made available under this heading in previous fiscal years are subject to section 22908 of title 49, United States Code, as in effect on the effective date of the Infrastructure Investment and Jobs Act (Public Law 117–58): Provided further, That the limitation in subsection 22908(e)(2) of title 49, United States Code, shall not apply to amounts made available in this or any prior Act for grants under 22908 of title 49: Provided further, That the Secretary may withhold up to 1 percent of the funds provided under this heading to fund the costs of award and project management oversight of grants carried out under title 49, United States Code.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–0127–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 R&E Grants | | 5 | 15 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | 5 | 15 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 32 | 37 | 37 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 5 | 5 | 50 |
| 1930 Total budgetary resources available | 37 | 42 | 87 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 37 | 37 | 72 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 5 |
| 3010 New obligations, unexpired accounts | | 5 | 15 |
| 3020 Outlays (gross) | | | –1 |
| 3050 Unpaid obligations, end of year | | 5 | 19 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 5 |
| 3200 Obligated balance, end of year | | 5 | 19 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 5 | 5 | 50 |

| | | | |
|--|---|---|----|
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | | | 1 |
| 4180 Budget authority, net (total) | 5 | 5 | 50 |
| 4190 Outlays, net (total) | | | 1 |

Restoration and Enhancement Grants provide operating assistance to initiate, restore, or enhance intercity passenger rail transportation. The program limits assistance to six years per route.. Eligible recipients include States (including interstate compacts); local governments; Amtrak or other rail carriers that provide intercity passenger rail service; federally recognized Indian Tribes; and any rail carrier in partnership with another eligible public-sector applicant.

MAGNETIC LEVITATION TECHNOLOGY DEPLOYMENT PROGRAM

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–0129–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Magnetic Levitation Technology Deployment Grants | | | 10 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | | 10 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 12 | 14 | 16 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 2 | 2 | |
| 1930 Total budgetary resources available | 14 | 16 | 16 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 14 | 16 | 6 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | 10 |
| 3050 Unpaid obligations, end of year | | | 10 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year | | | 10 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 2 | 2 | |
| 4180 Budget authority, net (total) | 2 | 2 | |
| 4190 Outlays, net (total) | | | |

The Magnetic Levitation Technology Deployment Program provides grants to states to fund eligible capital costs and preconstruction planning activities that support the deployment of magnetic levitation (maglev) transportation projects. No new funds are requested for this account for 2023.

GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

Program and Financing (in millions of dollars)

| Identification code 069–0704–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0007 Capital And Debt Grant Sandy Mitigation | | 32 | |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | 32 | |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 32 | 32 | |
| 1930 Total budgetary resources available | 32 | 32 | |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 32 | | |

GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION—Continued
Program and Financing—Continued

| Identification code 069-0704-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 13 | 13 | 37 |
| 3010 New obligations, unexpired accounts | | 32 | |
| 3020 Outlays (gross) | | -8 | -13 |
| 3050 Unpaid obligations, end of year | 13 | 37 | 24 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 13 | 13 | 37 |
| 3200 Obligated balance, end of year | 13 | 37 | 24 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | | 8 | 13 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | 8 | 13 |

The National Railroad Passenger Corporation (Amtrak) was established in 1970 through the Rail Passenger Service Act. Amtrak is operated and managed as a for-profit corporation. Amtrak is not an agency or instrument of the U.S. Government, although, since the railroad's creation FRA has provided annual grants for operating, capital and debt service costs.

Prior to 2006, FRA received annual appropriations in this account for grants to Amtrak. Since then, several one-time appropriations or funding transfers have been directed to this account, including \$1.3 billion in funds under the American Recovery and Reinvestment Act of 2009; \$112 million from the Disaster Relief Appropriations Act of 2013 (P.L. 113-2) for recovery efforts from super storm Sandy; \$185 million transfer from the Federal Transit Administration for the Hudson Yards disaster resiliency project in New York City; and a \$13 million transfer from the Federal Transit Administration for the Metropolitan Transportation Authority/Long Island Rail Road's River to River Rail Resiliency project in New York City. No new funds are requested for this account for 2023.

CAPITAL AND DEBT SERVICE GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

Program and Financing (in millions of dollars)

| Identification code 069-0125-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 10 | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1131 Unobligated balance of appropriations permanently reduced | -10 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 1 | |
| 3020 Outlays (gross) | | -1 | |
| 3050 Unpaid obligations, end of year | 1 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | 1 | |
| 3200 Obligated balance, end of year | 1 | | |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | -10 | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | | 1 | |
| 4180 Budget authority, net (total) | -10 | | |
| 4190 Outlays, net (total) | | 1 | |

From 2006 to 2016, the Federal Railroad Administration received appropriations to this account to make grants to the National Railroad Passenger Corporation (Amtrak) for capital investments and debt service assistance.

The FAST Act authorized two new appropriations accounts for Amtrak—Northeast Corridor grants and National Network grants—which first received funding in 2017. No new funds are requested for this account for 2023.

NATIONAL NETWORK GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make grants to the National Railroad Passenger Corporation for activities associated with the National Network as authorized by section 22101(b) of division B of the Infrastructure Investment and Jobs Act (Public Law 117-58), \$1,800,000,000, to remain available until expended: Provided, That Amtrak may use up to \$100,000,000 of the funds provided under this heading in this Act for corridor development activities authorized by section 22101(h) of division B of the Infrastructure Investment and Jobs Act (Public Law 117-58).

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

NATIONAL NETWORK GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

[(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for "National Network Grants to the National Railroad Passenger Corporation", \$16,000,000,000, to remain available until expended, for activities associated with the National Network, as authorized by section 22101(b) of division B of this Act: *Provided*, That \$3,200,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$3,200,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$3,200,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$3,200,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$3,200,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That amounts made available under this heading in this Act shall be made available for capital projects for the purpose of eliminating Amtrak's deferred maintenance backlog of rolling stock, facilities, stations and infrastructure, including—

[(1) acquiring new passenger rolling stock to replace obsolete passenger equipment used in Amtrak's long-distance and state-supported services, and associated rehabilitation, upgrade, or expansion of facilities used to maintain and store such equipment;]

[(2) bringing Amtrak-served stations to full compliance with the Americans with Disabilities Act;]

[(3) eliminating the backlog of deferred capital work on Amtrak-owned railroad assets not located on the Northeast Corridor; and]

[(4) projects to eliminate the backlog of obsolete assets associated with Amtrak's national rail passenger transportation system, such as systems for reservations, security, training centers, and technology:]

Provided further, That not later than 180 days after the date of enactment of this Act, the Secretary of Transportation shall submit to the House and Senate Committees on Appropriations a detailed spend plan, including a list of project locations under the preceding proviso to be funded for fiscal year 2022: *Provided further*, That for each fiscal year through 2026, as part of the annual budget submission of the President under section 1105(a) of title 31, United States Code, the Secretary of Transportation shall submit a detailed spend plan for that fiscal year, including a list of project locations under the third proviso: *Provided further*, That of the amounts made available under this heading in this Act, and in addition to amounts made available for similar purposes under this heading in prior Acts, Amtrak shall use such amounts as necessary for the replacement of single-level passenger cars and associated rehabilitation, upgrade, and expansion of facilities used to maintain and store such passenger cars, and such amounts shall be for its direct costs and in lieu of payments from States for such purposes, notwithstanding section 209 of the Passenger Rail Investment and Improvement Act of 2008 (Public Law 110-432), as amended: *Provided further*, That amounts made available under this heading in this Act shall be in addition to other amounts made available for such purposes, including to enable the Secretary of Transportation to make or amend existing grants to Amtrak for activities associated with the National Network, as authorized by section 22101(b) of division B of this Act: *Provided further*, That in addition to the oversight funds authorized under section 22101(c) of division B of this Act, the Secretary may retain up to \$3,000,000 of the funds made available under this heading in this Act for each fiscal year for the State-Supported Route Committee established under section 24712(a) of title 49, United States Code: *Provided further*, That of

the funds made available under this heading in this Act, the Secretary may retain up to \$3,000,000 for each fiscal year for interstate rail compact grants, as authorized by section 22910 of title 49, United States Code: *Provided further*, That of the funds made available under this heading in this Act, not less than \$50,000,000 for each fiscal year shall be used to make grants, as authorized under section 22908 of title 49 United States Code consistent with the requirements of that section: *Provided further*, That of the amounts made available under this heading in this Act, such sums as are necessary, shall be available for purposes authorized in section 22214 of division B of this Act: *Provided further*, That amounts made available under this heading in this Act may be transferred to and merged with amounts made available under the heading "Northeast Corridor Grants to the National Railroad Passenger Corporation" in this Act for the purposes authorized under that heading: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.】 (*Infrastructure Investments and Jobs Appropriations Act*.)

Program and Financing (in millions of dollars)

| Identification code 069–1775–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Grants for National Network | 1,953 | 1,223 | 1,788 |
| 0002 Management Oversight | 7 | 7 | 2 |
| 0003 State Supported Route Committee | | 2 | 3 |
| 0004 Americans with Disabilities Act (ADA) | 67 | 67 | |
| 0009 Grants for National Network (COVID) | 344 | | |
| 0010 Oversight for National Network (COVID) | 1 | 1 | |
| 0011 Grants for National Network (IIJA Supp) | | 3,128 | 3,128 |
| 0013 State Supported Route Committee (IIJA Supp) | | 3 | 3 |
| 0014 Amtrak Restoration and Enhancement Grants (IIJA Supp) | | 50 | 50 |
| 0015 Interstate Rail Compact Grants (IIJA Supp) | | 3 | 3 |
| 0900 Total new obligations, unexpired accounts | 2,372 | 4,484 | 4,977 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 5 | 8 | 8 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 5 | 8 | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 1,645 | 4,500 | 1,800 |
| 1120 Appropriations transferred to other acct [069–0759] | | –16 | –9 |
| 1160 Appropriation, discretionary (total) | 1,645 | 4,484 | 1,791 |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation [Discretionary, IIJA of 2021, Appropriations Committee] | | | 3,200 |
| 1172 Advance appropriations transferred to other accounts [069–0759] | | | –16 |
| 1180 Advanced appropriation, discretionary (total) | | | 3,184 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 730 | | |
| 1900 Budget authority (total) | 2,375 | 4,484 | 4,975 |
| 1930 Total budgetary resources available | 2,380 | 4,492 | 4,983 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 8 | 8 | 6 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 11 | 9 | 16 |
| 3010 New obligations, unexpired accounts | 2,372 | 4,484 | 4,977 |
| 3020 Outlays (gross) | –2,374 | –4,477 | –4,974 |
| 3050 Unpaid obligations, end of year | 9 | 16 | 19 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 11 | 9 | 16 |
| 3200 Obligated balance, end of year | 9 | 16 | 19 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,645 | 4,484 | 4,975 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1,638 | 4,476 | 4,964 |
| 4011 Outlays from discretionary balances | 7 | 1 | 10 |
| 4020 Outlays, gross (total) | 1,645 | 4,477 | 4,974 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 730 | | |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 729 | | |
| 4180 Budget authority, net (total) | 2,375 | 4,484 | 4,975 |

| | | | |
|---------------------------------|-------|-------|-------|
| 4190 Outlays, net (total) | 2,374 | 4,477 | 4,974 |
|---------------------------------|-------|-------|-------|

The Fixing America's Surface Transportation Act authorized two new appropriations accounts for the National Railroad Passenger Corporation (Amtrak)—Northeast Corridor Grants and National Network Grants. Funds for the National Network Grants to the National Railroad Passenger Corporation account provide capital, operating, and debt service funding for Amtrak activities related to the National Network, which includes Amtrak's State-Supported services, Long Distance services, and other Amtrak costs not allocated to the Northeast Corridor. Amtrak began receiving its annual appropriations from the Congress under this account structure in 2017.

Object Classification (in millions of dollars)

| Identification code 069–1775–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 2 | 2 | |
| 12.1 Civilian personnel benefits | 1 | 1 | |
| 25.1 Advisory and assistance services | 4 | 4 | 2 |
| 25.7 Operation and maintenance of equipment | 1 | | |
| 41.0 Grants, subsidies, and contributions | 2,364 | 4,477 | 4,975 |
| 99.9 Total new obligations, unexpired accounts | 2,372 | 4,484 | 4,977 |

Employment Summary

| Identification code 069–1775–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 15 | 13 | |

NORTHEAST CORRIDOR GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make grants to the National Railroad Passenger Corporation for activities associated with the Northeast Corridor as authorized by section 22101(a) of division B of the *Infrastructure Investment and Jobs Act* (Public Law 117–58), \$1,200,000,000, to remain available until expended: *Provided*, That the Secretary may retain up to one-half of 1 percent of the funds provided under both this heading and the "National Network Grants to the National Railroad Passenger Corporation" heading to fund the costs of project management and oversight of activities authorized by section 22101(c) of division B of the *Infrastructure Investment and Jobs Act* (Public Law 117–58): *Provided further*, That notwithstanding paragraphs (2) and (3) of section 24319(e) of title 49, United States Code, the Secretary shall make payments to Amtrak on a reimbursable basis for activities funded by grants under both this heading in this Act and the "National Network Grants to the National Railroad Passenger Corporation" heading in this Act that are defined in clauses (ii) through (v) of section 24319(c)(2)(C) and in section 24319(c)(2)(D): *Provided further*, That the Secretary may use an otherwise allowable approach to the payment method for the operations, services, programs, projects, and other activities identified in the previous proviso if the Secretary and Amtrak agree that a different payment method is necessary to successfully implement and report on an operation, service, program, project, or other activity.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

NORTHEAST CORRIDOR GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION**【(INCLUDING TRANSFER OF FUNDS)】**

【For an additional amount for "Northeast Corridor Grants to the National Railroad Passenger Corporation", \$6,000,000,000, to remain available until expended, for activities associated with the Northeast Corridor, as authorized by section 22101(a) of division B of this Act: *Provided*, That \$1,200,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$1,200,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$1,200,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$1,200,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$1,200,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That the amounts made available under this heading in this Act shall be made available for capital projects for the purpose of eliminating the backlog of obsolete assets and Amtrak's

NORTHEAST CORRIDOR GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION—Continued

deferred maintenance backlog of rolling stock, facilities, stations, and infrastructure: *Provided further*, That amounts made available under this heading in this Act shall be made available for the following capital projects—】

【(1) acquiring new passenger rolling stock for the replacement of single-level passenger cars used in Amtrak's Northeast Corridor services, and associated rehabilitation, upgrade, and expansion of facilities used to maintain and store such equipment;】

【(2) bringing Amtrak-served stations to full compliance with the Americans with Disabilities Act;】

【(3) eliminating the backlog of deferred capital work on sole-benefit Amtrak-owned assets located on the Northeast Corridor; or】

【(4) carrying out Northeast Corridor capital renewal backlog projects:】

【*Provided further*, That not later than 180 days after the date of enactment of this Act, the Secretary of Transportation shall submit to the House and Senate Committees on Appropriations a detailed spend plan, including a list of project locations under the preceding proviso to be funded for fiscal year 2022: *Provided further*, That for each fiscal year through 2026, as part of the annual budget submission of the President under section 1105(a) of title 31, United States Code, the Secretary of Transportation shall submit a detailed spend plan for that fiscal year, including a list of project locations under the third proviso: *Provided further*, That amounts made available under this heading in this Act shall be in addition to other amounts made available for such purposes, including to enable the Secretary of Transportation to make or amend existing grants to Amtrak for activities associated with the Northeast Corridor, as authorized by section 22101(a) of division B of this Act: *Provided further*, That amounts made available under this heading in this Act may be used by Amtrak to fund, in whole or in part, the capital costs of Northeast Corridor capital renewal backlog projects, including the costs of joint public transportation and intercity passenger rail capital projects, notwithstanding the limitations in section 24319(g) and section 24905(c) of title 49, United States Code: *Provided further*, That notwithstanding section 24911(f) of title 49, United States Code, amounts made available under this heading in this Act may be used as non-Federal share for Northeast Corridor projects selected for award under such section after the date of enactment of this Act: *Provided further*, That the Secretary may retain up to one half of 1 percent of the amounts made available under both this heading in this Act and the "National Network Grants to the National Railroad Passenger Corporation" heading in this Act to fund the costs of oversight of Amtrak, as authorized by section 22101(c) of division B of this Act: *Provided further*, That in addition to the oversight funds authorized under section 22101(c) of division B of this Act, the Secretary may retain up to \$5,000,000 of the funds made available under this heading in this Act for each fiscal year for the Northeast Corridor Commission established under section 24905 of title 49, United States Code, to facilitate a coordinated and efficient delivery of projects carried out under this heading in this Act: *Provided further*, That amounts made available under this heading in this Act may be transferred to and merged with amounts made available under the heading "National Network Grants to the National Railroad Passenger Corporation" in this Act for the purposes authorized under that heading: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.】 (*Infrastructure Investments and Jobs Appropriations Act*.)

Program and Financing (in millions of dollars)

| Identification code 069-1774-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Grants for Northeast Corridor | 1,654 | 689 | 1,185 |
| 0002 Management Oversight | 2 | 2 | 3 |
| 0003 Northeast Corridor Commission | 10 | 5 | 6 |
| 0004 Americans with Disabilities Act (ADA) | 7 | 8 | ..... |
| 0009 Grants for Northeast Corridor (COVID) | 654 | ..... | ..... |
| 0010 Oversight for Northeast Corridor (COVID) | 1 | 1 | ..... |
| 0011 Grants for Northeast Corridor (IIA SUPP) ..... | ..... | 1,189 | 1,189 |
| 0013 Northeast Corridor Commission (IIA SUPP) ..... | ..... | 5 | 5 |
| 0900 Total new obligations, unexpired accounts | 2,328 | 1,899 | 2,388 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 15 | 12 | 7 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 15 | ..... | ..... |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 1,355 | 1,900 | 1,200 |

| | | | |
|---|-------|-------|-------|
| 1120 Appropriations transferred to other acct [069-0759] ..... | ..... | -6 | -6 |
| 1160 Appropriation, discretionary (total) | 1,355 | 1,894 | 1,194 |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation [Discretionary, IJA of 2021, Appropriations Committee] ..... | ..... | ..... | 1,200 |
| 1172 Advance appropriations transferred to other accounts [069-0759] ..... | ..... | ..... | -6 |
| 1180 Advanced appropriation, discretionary (total) ..... | ..... | ..... | 1,194 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 970 | ..... | ..... |
| 1900 Budget authority (total) | 2,325 | 1,894 | 2,388 |
| 1930 Total budgetary resources available | 2,340 | 1,906 | 2,395 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 12 | 7 | 7 |

Change in obligated balance:

| | | | |
|---|--------|--------|--------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 5 | 9 | 23 |
| 3010 New obligations, unexpired accounts | 2,328 | 1,899 | 2,388 |
| 3020 Outlays (gross) | -2,324 | -1,885 | -2,379 |
| 3050 Unpaid obligations, end of year | 9 | 23 | 32 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 5 | 9 | 23 |
| 3200 Obligated balance, end of year | 9 | 23 | 32 |

Budget authority and outlays, net:

| | | | |
|---|-------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,355 | 1,894 | 2,388 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1,348 | 1,881 | 2,367 |
| 4011 Outlays from discretionary balances | 7 | 4 | 12 |
| 4020 Outlays, gross (total) | 1,355 | 1,885 | 2,379 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 970 | ..... | ..... |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 969 | ..... | ..... |
| 4180 Budget authority, net (total) | 2,325 | 1,894 | 2,388 |
| 4190 Outlays, net (total) | 2,324 | 1,885 | 2,379 |

The Fixing America's Surface Transportation Act authorized two new appropriations accounts for the National Railroad Passenger Corporation (Amtrak)—Northeast Corridor Grants and National Network Grants. Funds for the Northeast Corridor Grants to the National Railroad Passenger Corporation account provide capital, operating, and debt service funding for Amtrak activities related to the Northeast Corridor. Amtrak began receiving its annual appropriations from Congress under this account structure in 2017.

Object Classification (in millions of dollars)

| Identification code 069-1774-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 3 | 3 | 3 |
| 41.0 Grants, subsidies, and contributions | 2,325 | 1,896 | 2,385 |
| 99.9 Total new obligations, unexpired accounts | 2,328 | 1,899 | 2,388 |

INTERCITY PASSENGER RAIL GRANT PROGRAM

Program and Financing (in millions of dollars)

| Identification code 069-0715-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 10 | ..... | ..... |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1131 Unobligated balance of appropriations permanently reduced | -10 | ..... | ..... |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 10 | 7 | 2 |
| 3020 Outlays (gross) | -3 | -5 | -2 |
| 3050 Unpaid obligations, end of year | 7 | 2 | ..... |

| | | | |
|---|---|-----|---|
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 10 | 7 |
| 3200 | Obligated balance, end of year | 7 | 2 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 | Budget authority, gross | -10 | |
| Outlays, gross: | | | |
| 4011 | Outlays from discretionary balances | 3 | 5 |
| 4180 | Budget authority, net (total) | -10 | |
| 4190 | Outlays, net (total) | 3 | 5 |

This competitive grant program encourages State participation in passenger rail service. Under this program, a State or States may apply for grants for up to 50 percent of the cost of capital investments necessary to support improved intercity passenger rail service that either requires no operating subsidy or for which the State or States agree to provide any needed operating subsidy. To qualify for funding, States must include intercity passenger rail service as an integral part of statewide transportation planning as required under 23 U.S.C. 135. Additionally, the specific project must be on the Statewide Transportation Improvement Plan at the time of application. No new funds are requested for this account for 2023.

CAPITAL ASSISTANCE FOR HIGH SPEED RAIL CORRIDORS AND INTERCITY PASSENGER RAIL SERVICE

Program and Financing (in millions of dollars)

| Identification code 069-0719-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0003 Capital Assistance High-Speed Rail Corridors and IPR Service Grants | 928 | | |
| 0004 Capital Assistance High-Speed Rail Corridors and IPR Service Oversight | 1 | | |
| 0900 Total new obligations, unexpired accounts | 929 | | |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 992 | 67 | 67 |
| 1021 Recoveries of prior year unpaid obligations | 4 | | |
| 1070 Unobligated balance (total) | 996 | 67 | 67 |
| 1930 Total budgetary resources available | 996 | 67 | 67 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 67 | 67 | 67 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 302 | 1,215 | 1,174 |
| 3010 New obligations, unexpired accounts | 929 | | |
| 3020 Outlays (gross) | -12 | -41 | -56 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -4 | | |
| 3050 Unpaid obligations, end of year | 1,215 | 1,174 | 1,118 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 302 | 1,215 | 1,174 |
| 3200 Obligated balance, end of year | 1,215 | 1,174 | 1,118 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | 12 | 41 | 56 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | 12 | 41 | 56 |

Through this program, FRA provides capital grants to States to invest and improve intercity passenger rail service, including the development of new high-speed rail capacity. This account received \$8 billion provided by the American Recovery and Reinvestment Act of 2009 and an additional \$2.1 billion provided in 2010. No new funds are requested for this account for 2023.

Object Classification (in millions of dollars)

| Identification code 069-0719-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 1 | | |
| 41.0 Grants, subsidies, and contributions | 928 | | |
| 99.9 Total new obligations, unexpired accounts | 929 | | |

NEXT GENERATION HIGH-SPEED RAIL

Program and Financing (in millions of dollars)

| Identification code 069-0722-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 3 | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1131 Unobligated balance of appropriations permanently reduced | -3 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 1 | |
| 3020 Outlays (gross) | | -1 | |
| 3050 Unpaid obligations, end of year | 1 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | 1 | |
| 3200 Obligated balance, end of year | 1 | | |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | -3 | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | | 1 | |
| 4180 Budget authority, net (total) | -3 | | |
| 4190 Outlays, net (total) | | 1 | |

The Next Generation High-Speed Rail Program funds research, development, technology demonstration programs, and the planning and analysis required to evaluate high speed rail technology proposals. No new funds are requested for this account for 2023.

NORTHEAST CORRIDOR IMPROVEMENT PROGRAM

Program and Financing (in millions of dollars)

| Identification code 069-0123-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 17 | 12 | 3 |
| 3020 Outlays (gross) | -5 | -9 | -3 |
| 3050 Unpaid obligations, end of year | 12 | 3 | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 17 | 12 | 3 |
| 3200 Obligated balance, end of year | 12 | 3 | |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | 5 | 9 | 3 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | 5 | 9 | 3 |

Prior to 2001, this program provided funds to continue the upgrade of passenger rail service in the corridor between Washington, District of Columbia, and Boston, Massachusetts. For 2016, \$19 million was provided for grants to Amtrak for shared use infrastructure on the Northeast Corridor identified in the Northeast Corridor Infrastructure and Operations Advisory

NORTHEAST CORRIDOR IMPROVEMENT PROGRAM—Continued

Commission's five-year capital plan. No new funds are requested for this account for 2023.

RAIL LINE RELOCATION AND IMPROVEMENT PROGRAM

Program and Financing (in millions of dollars)

| Identification code 069-0716-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 14 | 3 | |
| 1021 Recoveries of prior year unpaid obligations | 2 | | |
| 1070 Unobligated balance (total) | 16 | 3 | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1131 Unobligated balance of appropriations permanently reduced | -13 | -3 | |
| 1930 Total budgetary resources available | 3 | | |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 3 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 2 | | |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 2 | | |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | -13 | -3 | |
| 4180 Budget authority, net (total) | -13 | -3 | |
| 4190 Outlays, net (total) | | | |

The Rail Line Relocation and Improvement program provides Federal assistance to States for relocating or making necessary improvements to local rail lines. The program was repealed by the Fixing America's Surface Transportation (FAST) Act; however, the project eligibilities are included under the Consolidated Rail Infrastructure and Safety Improvements program. No new funds are requested for this account for 2023.

RAIL SAFETY TECHNOLOGY PROGRAM

Program and Financing (in millions of dollars)

| Identification code 069-0701-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1131 Unobligated balance of appropriations permanently reduced | -1 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 1 | |
| 3020 Outlays (gross) | | -1 | |
| 3050 Unpaid obligations, end of year | 1 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | 1 | |
| 3200 Obligated balance, end of year | 1 | | |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | -1 | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | | 1 | |
| 4180 Budget authority, net (total) | -1 | | |
| 4190 Outlays, net (total) | | 1 | |

The Railroad Safety Technology Program is a competitive grant program for the deployment of train control technologies to passenger and freight

rail carriers, railroad suppliers, and State and local governments. No new funds are requested for this account for 2023.

FEDERAL-STATE PARTNERSHIP FOR INTERCITY PASSENGER RAIL GRANTS

For necessary expenses related to Federal-State Partnership for Intercity Passenger Rail Grants, as authorized by section 24911 of title 49, United States Code, \$555,000,000, to remain available until expended: Provided, That for projects benefiting underserved communities, as determined by the Secretary, the Federal share of total project costs may exceed 80 percent but shall not exceed 90 percent, notwithstanding section 24911(f)(2) of title 49, United States Code: Provided further, That the Secretary may withhold up to 2 percent of the amount provided under this heading for the costs of award and project management oversight of grants carried out under title 49, United States Code.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

FEDERAL-STATE PARTNERSHIP FOR INTERCITY PASSENGER RAIL GRANTS

■ For an additional amount for "Federal-State Partnership for Intercity Passenger Rail Grants", \$36,000,000,000, to remain available until expended, for grants, as authorized section 24911 of title 49, United States Code: *Provided*, That \$7,200,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$7,200,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$7,200,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$7,200,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$7,200,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That, notwithstanding subsection 24911(d)(3) of title 49, United States Code, not more than \$24,000,000,000 of the amounts made available under this heading in this Act for fiscal years 2022 through 2026 shall be for projects for the Northeast Corridor: *Provided further*, That amounts made available under the heading "Northeast Corridor Grants to the National Railroad Passenger Corporation" in this Act may be used as non-Federal share for Northeast Corridor projects selected for award under section 24911 of title 49, United States Code, after the date of enactment of this Act, notwithstanding subsection 24911(f) of such title: *Provided further*, That the Secretary may withhold up to 2 percent of the amount provided under this heading in this Act in each fiscal year for the costs of award and project management oversight of grants carried out under section 24911 of title 49, United States Code: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. ■ (*Infrastructure Investments and Jobs Appropriations Act.*)

Program and Financing (in millions of dollars)

| Identification code 069-2810-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Fed-State SOGR Grants | 80 | 590 | 167 |
| 0002 Fed-State SOGR Oversight | 4 | 1 | 1 |
| 0900 Total new obligations, unexpired accounts | 84 | 591 | 168 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 806 | 922 | 7,587 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 200 | 7,400 | 555 |
| 1120 Appropriations transferred to other acct [069-0759] | | -144 | -11 |
| 1160 Appropriation, discretionary (total) | 200 | 7,256 | 544 |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation | | | 7,200 |
| 1172 Advance appropriations transferred to other accounts [069-0759] | | | -144 |
| 1180 Advanced appropriation, discretionary (total) | | | 7,056 |
| 1900 Budget authority (total) | 200 | 7,256 | 7,600 |
| 1930 Total budgetary resources available | 1,006 | 8,178 | 15,187 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 922 | 7,587 | 15,019 |

| Change in obligated balance: | | | | |
|-------------------------------|--|-----|-----|------|
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 68 | 150 | 701 |
| 3010 | New obligations, unexpired accounts | 84 | 591 | 168 |
| 3020 | Outlays (gross) | -2 | -40 | -188 |
| 3050 | Unpaid obligations, end of year | 150 | 701 | 681 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 68 | 150 | 701 |
| 3200 | Obligated balance, end of year | 150 | 701 | 681 |

| Budget authority and outlays, net: | | | | |
|------------------------------------|---|-----|-------|-------|
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 200 | 7,256 | 7,600 |
| Outlays, gross: | | | | |
| 4011 | Outlays from discretionary balances | 2 | 40 | 188 |
| 4180 | Budget authority, net (total) | 200 | 7,256 | 7,600 |
| 4190 | Outlays, net (total) | 2 | 40 | 188 |

The Federal-State Partnership for Intercity Passenger Rail program is intended to reduce the state of good repair backlog, improve performance, or expand or establish new intercity passenger rail service. Eligible activities include capital projects to meet the program purpose, as well as planning, environmental studies, and final design of such projects. Eligible recipients include states (including interstate compacts), local governments, Amtrak, and federally recognized Indian Tribes. The program was originally authorized in 2015 by the Fixing America's Surface Transportation Act and was modified in 2021 by the Infrastructure Investment and Jobs Act.

Object Classification (in millions of dollars)

| Identification code 069-2810-0-1-401 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 25.1 | Advisory and assistance services | 4 | 1 | 1 |
| 41.0 | Grants, subsidies, and contributions | 80 | 590 | 167 |
| 99.9 | Total new obligations, unexpired accounts | 84 | 591 | 168 |

CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS

For necessary expenses related to Consolidated Rail Infrastructure and Safety Improvements Grants, as authorized by section 22907 of title 49, United States Code, \$500,000,000, to remain available until expended: Provided, That for eligible projects under section 22907(c)(11) of title 49, United States Code, eligible recipients under section 22907(b) of title 49, United States Code, shall include any State, county, municipal, local, and regional law enforcement agency: Provided further, That for amounts available under this heading, the Secretary may award a grant without regard to the requirement in section 22905(c)(1) of title 49, United States Code: Provided further, That for projects benefitting underserved communities, as determined by the Secretary, section 22907(e)(1)(A) of title 49, United States Code, shall not apply and the Federal share of total project costs may exceed 80 percent but shall not exceed 90 percent, notwithstanding section 22907(h)(2) of such title: Provided further, That the Secretary may retain up to \$5,000,000 of the amount provided under this heading to establish a National Railroad Institute to develop and conduct training and education programs for both public and private sector railroad and railroad-related industry employees (including the railroad manufacturing, supply, and consulting fields): Provided further, That the Secretary may withhold up to 2 percent of the amount provided under this heading for the costs of award and project management oversight of grants carried out under title 49, United States Code.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS

For an additional amount for "Consolidated Rail Infrastructure and Safety Improvements", \$5,000,000,000, to remain available until expended, for competitive grants, as authorized under section 22907 of title 49, United States Code: Provided, That \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$1,000,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$1,000,000,000,

to remain available until expended, shall be made available for fiscal year 2026: Provided further, That the Secretary may withhold up to 2 percent of the amounts provided under this heading in this Act in each fiscal year for the costs of award and project management oversight of grants carried out under section 22907 of title 49, United States Code: Provided further, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

Program and Financing (in millions of dollars)

| Identification code 069-2811-0-1-401 | 2021 actual | 2022 est. | 2023 est. | |
|---|---|-----------|-----------|-------|
| Obligations by program activity: | | | | |
| 0001 | CRISI Grants | 176 | 513 | 128 |
| 0002 | CRISI Oversight | 7 | 1 | 1 |
| 0003 | CRISI Initiation or Restoration IPR Grants | | | 17 |
| 0004 | CRISI Special Transportation Circumstances | 13 | 5 | |
| 0005 | CRISI Positive Train Control | 12 | 11 | |
| 0006 | CRISI Acquisitions for New IPR Services | | | 45 |
| 0900 | Total new obligations, unexpired accounts | 208 | 530 | 191 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 885 | 1,055 | 1,880 |
| 1021 | Recoveries of prior year unpaid obligations | 3 | | |
| 1070 | Unobligated balance (total) | 888 | 1,055 | 1,880 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 375 | 1,375 | 500 |
| 1120 | Appropriations transferred to other acct [069-0759] | | -20 | -10 |
| 1160 | Appropriation, discretionary (total) | 375 | 1,355 | 490 |
| Advance appropriations, discretionary: | | | | |
| 1170 | Advance appropriation | | | 1,000 |
| 1172 | Advance appropriations transferred to other accounts [069-0759] | | | -20 |
| 1180 | Advanced appropriation, discretionary (total) | | | 980 |
| 1900 | Budget authority (total) | 375 | 1,355 | 1,470 |
| 1930 | Total budgetary resources available | 1,263 | 2,410 | 3,350 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 1,055 | 1,880 | 3,159 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 198 | 339 | 662 |
| 3010 | New obligations, unexpired accounts | 208 | 530 | 191 |
| 3020 | Outlays (gross) | -64 | -207 | -224 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -3 | | |
| 3050 | Unpaid obligations, end of year | 339 | 662 | 629 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 198 | 339 | 662 |
| 3200 | Obligated balance, end of year | 339 | 662 | 629 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 375 | 1,355 | 1,470 |
| Outlays, gross: | | | | |
| 4011 | Outlays from discretionary balances | 64 | 207 | 224 |
| 4180 | Budget authority, net (total) | 375 | 1,355 | 1,470 |
| 4190 | Outlays, net (total) | 64 | 207 | 224 |

Consolidated Rail Infrastructure and Safety Improvements are intended to improve the safety, efficiency, and reliability of passenger and freight rail systems. Eligible activities include a wide range of freight and passenger rail capital, safety technology deployment, planning, environmental analyses, research, workforce development and training projects. Eligible recipients include States (including interstate compacts); local governments; Class II and Class III railroads and associations that represent such entities; Amtrak and other intercity passenger rail operators; rail carriers and equipment manufacturers that partner with an eligible public-sector applicant; federally recognized Indian Tribes; the Transportation Research Board; University Transportation Centers; and non-profit rail labor organizations. The 2023 request includes several changes to enhance the program, including bolstering workforce development capacity and reducing the non-

CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS—Continued
Federal contribution requirement for CRISI projects benefitting underserved communities, among other improvements.

Object Classification (in millions of dollars)

| Identification code 069–2811–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 7 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 201 | 529 | 190 |
| 99.9 Total new obligations, unexpired accounts | 208 | 530 | 191 |

RAILROAD CROSSING ELIMINATION PROGRAM

For necessary expenses related to Railroad Crossing Elimination Grants, as authorized by section 22909 of title 49, United States Code, \$245,000,000, to remain available until expended: Provided, That for projects benefitting underserved communities, as determined by the Secretary, the Federal share of total project costs may exceed 80 percent but shall not exceed 90 percent, notwithstanding section 22909(g) of title 49, United States Code: Provided further, That up to \$1,000,000 shall be available for highway-rail grade crossing safety information and education programs authorized in section 22104(c) of division B of the Infrastructure Investment and Jobs Act (Public Law 117–58), and that eligible recipients for such funds shall include non-profit organizations: Provided further, That the Secretary may withhold up to 2 percent of the amount provided under this heading for the costs of award and project management oversight of grants carried out under title 49, United States Code.

RAILROAD CROSSING ELIMINATION PROGRAM

■ For an additional amount for "Railroad Crossing Elimination Program", \$3,000,000,000, to remain available until expended, for competitive grants, as authorized under section 22909 of title 49, United States Code: *Provided*, That \$600,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$600,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$600,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$600,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$600,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That the Secretary may withhold up to 2 percent of the amounts provided under this heading in this Act for the costs of award and project management oversight of grants carried out under section 22909 of title 49, United States Code: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. ■ (*Infrastructure Investments and Jobs Appropriations Act.*)

Program and Financing (in millions of dollars)

| Identification code 069–0760–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | | 588 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 600 | 245 | |
| 1120 Appropriations transferred to other acct [069–0759] | –12 | –5 | |
| 1160 Appropriation, discretionary (total) | 588 | 240 | |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation | | 600 | |
| 1172 Advance appropriations transferred to other accounts [069–0759] | | | –12 |
| 1180 Advanced appropriation, discretionary (total) | | | 588 |
| 1900 Budget authority (total) | | 588 | 828 |
| 1930 Total budgetary resources available | | 588 | 1,416 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | | 588 | 1,416 |

Budget authority and outlays, net:

| | | | |
|--|-----|-----|--|
| Discretionary: | | | |
| 4000 Budget authority, gross | 588 | 828 | |
| 4180 Budget authority, net (total) | 588 | 828 | |

4190 Outlays, net (total)

The Railroad Crossing Elimination Program was authorized by the Infrastructure Investment and Jobs Act to award grants for highway-rail and pathway-rail grade crossing projects to improve safety and the mobility of people and goods. Eligible projects include grade separations and closures, track relocation, and improvements to or installation of protection devices, as well as planning, environmental review, and design of such projects.

FINANCIAL ASSISTANCE OVERSIGHT AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

| Identification code 069–0759–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Oversight | 15 | 39 | |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | | 183 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1121 Appropriations transferred from other acct [069–0760] | 12 | 5 | |
| 1121 Appropriations transferred from other acct [069–1774] | 6 | 6 | |
| 1121 Appropriations transferred from other acct [069–1775] | 16 | 9 | |
| 1121 Appropriations transferred from other acct [069–2810] | 144 | 11 | |
| 1121 Appropriations transferred from other acct [069–2811] | 20 | 10 | |
| 1160 Appropriation, discretionary (total) | 198 | 41 | |
| Advance appropriations, discretionary: | | | |
| 1173 Advance appropriations transferred from other accounts [069–0760] | | 12 | |
| 1173 Advance appropriations transferred from other accounts [069–1774] | | 6 | |
| 1173 Advance appropriations transferred from other accounts [069–1775] | | 16 | |
| 1173 Advance appropriations transferred from other accounts [069–2810] | | 144 | |
| 1173 Advance appropriations transferred from other accounts [069–2811] | | 20 | |
| 1180 Advanced appropriation, discretionary (total) | | 198 | |
| 1900 Budget authority (total) | 198 | 239 | |
| 1930 Total budgetary resources available | 198 | 422 | |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 183 | 383 | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 3 |
| 3010 New obligations, unexpired accounts | 15 | 39 | |
| 3020 Outlays (gross) | –12 | –30 | |
| 3050 Unpaid obligations, end of year | 3 | 12 | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 3 |
| 3200 Obligated balance, end of year | 3 | 12 | |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|--|
| Discretionary: | | | |
| 4000 Budget authority, gross | 198 | 239 | |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 12 | 14 | |
| 4011 Outlays from discretionary balances | | 16 | |
| 4020 Outlays, gross (total) | 12 | 30 | |
| 4180 Budget authority, net (total) | 198 | 239 | |
| 4190 Outlays, net (total) | 12 | 30 | |

This account may receive funds transferred from programs authorized by the Infrastructure Investment and Jobs Act that support the award, administration, project management oversight, and technical assistance for financial assistance programs administered by the Federal Railroad Administration.

Object Classification (in millions of dollars)

| Identification code 069–0759–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 3 | 12 | |

| | | | |
|------|---|----|----|
| 12.1 | Civilian personnel benefits | 1 | 5 |
| 21.0 | Travel and transportation of persons | | 1 |
| 25.1 | Advisory and assistance services | 8 | 18 |
| 31.0 | Equipment | 3 | 3 |
| 99.9 | Total new obligations, unexpired accounts | 15 | 39 |

Employment Summary

| Identification code 069-0759-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | 24 | 91 |

ADMINISTRATIVE PROVISIONS—FEDERAL RAILROAD ADMINISTRATION

SEC. 150. None of the funds made available to the National Railroad Passenger Corporation may be used to fund any overtime costs in excess of \$35,000 for any individual employee: Provided, That the President of Amtrak may waive the cap set in the preceding proviso for specific employees when the President of Amtrak determines such a cap poses a risk to the safety and operational efficiency of the system: Provided further, That the President of Amtrak shall report to the House and Senate Committees on Appropriations no later than 60 days after the date of enactment of this Act, a summary of all overtime payments incurred by Amtrak for 2022 and the 3 prior calendar years: Provided further, That such summary shall include the total number of employees that received waivers and the total overtime payments Amtrak paid to employees receiving waivers for each month for 2022 and for the 3 prior calendar years.

SEC. 151. Amounts made available in this and prior Acts to the Secretary or Federal Railroad Administration for the costs of award, administration, and project management oversight of financial assistance which are administered by the Federal Railroad Administration may be transferred to the Federal Railroad Administration's "Financial Assistance Oversight and Technical Assistance" account for necessary expenses to support the award, administration, project management oversight, and technical assistance of financial assistance administered by the Federal Railroad Administration, in the same manner as appropriated in this and such prior Acts: Provided, That this section shall not apply to amounts that were previously designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.

ADMINISTRATIVE PROVISIONS—FEDERAL RAILROAD ADMINISTRATION**[(INCLUDING TRANSFER OF FUNDS)]**

[SEC. 802. Amounts made available to the Secretary of Transportation or to the Federal Railroad Administration in this title in this Act for the costs of award, administration, and project management oversight of financial assistance under the programs that are administered by the Federal Railroad Administration may be transferred to a "Financial Assistance Oversight and Technical Assistance" account, to remain available until expended, for the necessary expenses to support the award, administration, project management oversight, and technical assistance of programs administered by the Federal Railroad Administration under this Act: *Provided*, That one-quarter of one percent of the amounts transferred pursuant to the authority in this section in each of fiscal years 2022 through 2026 shall be transferred to the Office of Inspector General of the Department of Transportation for oversight of funding provided to the Department of Transportation in this title in this Act: *Provided further*, That one-quarter of one percent of the amounts transferred pursuant to the authority in this section in each of fiscal years 2022 through 2026 shall be transferred to the National Railroad Passenger Corporation Office of Inspector General for oversight of funding provided to the National Railroad Passenger Corporation in this title in this Act.] (*Infrastructure Investments and Jobs Appropriations Act.*)

FEDERAL TRANSIT ADMINISTRATION

The 2023 Budget request of \$16.9 billion will provide grant funding to State and local governments, public and private transit operators, and other recipients to enhance public transportation across the United States. Additionally, the Infrastructure Investment and Jobs Act provides \$4.25 billion in supplemental advance appropriations for FTA, bringing total budgetary resources to \$21.1 billion. The Federal Transit Administration's (FTA)

grant programs fund and oversee the construction of new public transit and the purchase and maintenance of transit vehicles and equipment, subsidize public transit operations, support regional transportation planning efforts, and improve technology and service methods critical to the delivery of public transportation.

Federal Funds**ADMINISTRATIVE EXPENSES**

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-1120-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Administrative expenses | 123 | 117 | ..... |
| 0002 Transit Safety Oversight | | 4 | ..... |
| 0003 Transit Asset Management | | 1 | ..... |
| 0900 Total new obligations, unexpired accounts | 123 | 122 | ..... |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 3 | 1 | ..... |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 121 | 121 | ..... |
| 1930 Total budgetary resources available | 124 | 122 | ..... |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 |  | ..... |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 13 | 19 | 6 |
| 3010 New obligations, unexpired accounts | 123 | 122 | ..... |
| 3011 Obligations ("upward adjustments"), expired accounts | 1 |  | ..... |
| 3020 Outlays (gross) | -117 | -135 | -6 |
| 3041 Recoveries of prior year unpaid obligations, expired | -1 |  | ..... |
| 3050 Unpaid obligations, end of year | 19 | 6 | ..... |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 13 | 19 | 6 |
| 3200 Obligated balance, end of year | 19 | 6 | ..... |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 121 | 121 | ..... |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 106 | 115 | ..... |
| 4011 Outlays from discretionary balances | 11 | 20 | 6 |
| 4020 Outlays, gross (total) | 117 | 135 | 6 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4033 Non-Federal sources | -1 |  | ..... |
| 4040 Offsets against gross budget authority and outlays (total) | -1 |  | ..... |
| Additional offsets against gross budget authority only: | | | |
| 4052 Offsetting collections credited to expired accounts | 1 |  | ..... |
| 4070 Budget authority, net (discretionary) | 121 | 121 | ..... |
| 4080 Outlays, net (discretionary) | 116 | 135 | 6 |
| 4180 Budget authority, net (total) | 121 | 121 | ..... |
| 4190 Outlays, net (total) | 116 | 135 | 6 |

As authorized under Infrastructure Investment and Jobs Act, beginning in 2023 FTA's administrative expenses activities are moved to the Transit Formula Grants Account.

Object Classification (in millions of dollars)

| Identification code 069-1120-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent | 65 |  | ..... |
| 11.9 Total personnel compensation | 65 |  | ..... |
| 12.1 Civilian personnel benefits | 24 |  | ..... |

ADMINISTRATIVE EXPENSES—Continued
Object Classification—Continued

| Identification code 069–1120–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 23.1 Rental payments to GSA | 8 | 8 | ..... |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | ..... |
| 25.2 Other services from non-Federal sources | 2 | 2 | ..... |
| 25.3 Other goods and services from Federal sources | 23 | 111 | ..... |
| 99.9 Total new obligations, unexpired accounts | 123 | 122 | ..... |

Employment Summary

| Identification code 069–1120–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 507 | ..... | ..... |

JOB ACCESS AND REVERSE COMMUTE GRANTS

Program and Financing (in millions of dollars)

| Identification code 069–1125–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 1 | ..... |
| 3020 Outlays (gross) ..... | ..... | –1 | ..... |
| 3050 Unpaid obligations, end of year | 1 | ..... | ..... |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | 1 | ..... |
| 3200 Obligated balance, end of year | 1 | ..... | ..... |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances ..... | ..... | 1 | ..... |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) ..... | ..... | 1 | ..... |

For 2023, no resources are requested for this account.

GRANTS TO THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

For grants to the Washington Metropolitan Area Transit Authority as authorized under section 601 of division B of the Passenger Rail Investment and Improvement Act of 2008 (Public Law 110–432), \$150,000,000, to remain available until expended: Provided, That the Secretary of Transportation shall approve grants for capital and preventive maintenance expenditures for the Washington Metropolitan Area Transit Authority only after receiving and reviewing a request for each specific project: Provided further, That the Secretary shall determine that the Washington Metropolitan Area Transit Authority has placed the highest priority on those investments that will improve the safety of the system before approving such grants.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–1128–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Washington Metropolitan Area Transit Authority | 149 | 149 | 149 |
| 0002 Oversight ..... | ..... | 1 | 1 |
| 0900 Total new obligations, unexpired accounts | 149 | 150 | 150 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 6 | 7 | 7 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 150 | 150 | 150 |
| 1930 Total budgetary resources available | 156 | 157 | 157 |

| | | | | |
|------|--|------|------|------|
| 1941 | Memorandum (non-add) entries: | | | |
| | Unexpired unobligated balance, end of year | 7 | 7 | 7 |
| | Change in obligated balance: | | | |
| | Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 126 | 145 | 159 |
| 3010 | New obligations, unexpired accounts | 149 | 150 | 150 |
| 3020 | Outlays (gross) | –130 | –136 | –138 |
| 3050 | Unpaid obligations, end of year | 145 | 159 | 171 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 126 | 145 | 159 |
| 3200 | Obligated balance, end of year | 145 | 159 | 171 |
| | Budget authority and outlays, net: | | | |
| | Discretionary: | | | |
| 4000 | Budget authority, gross | 150 | 150 | 150 |
| | Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 42 | 42 | 42 |
| 4011 | Outlays from discretionary balances | 88 | 94 | 96 |
| 4020 | Outlays, gross (total) | 130 | 136 | 138 |
| 4180 | Budget authority, net (total) | 150 | 150 | 150 |
| 4190 | Outlays, net (total) | 130 | 136 | 138 |

This program provides grants to the Washington Metropolitan Area Transit Authority (WMATA) for capital investment and asset rehabilitation activities. The 2023 budget requests \$150 million for capital projects to help return the existing system to a state of good repair and to improve the safety and reliability of service throughout the WMATA system. This funding will support WMATA in addressing ongoing safety deficiencies and improve the reliability of service throughout the Metrorail system.

Object Classification (in millions of dollars)

| Identification code 069–1128–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services from non-Federal sources ..... | ..... | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 149 | 149 | 149 |
| 99.9 Total new obligations, unexpired accounts | 149 | 150 | 150 |

FORMULA GRANTS

Program and Financing (in millions of dollars)

| Identification code 069–1129–0–1–401 | | 2021 actual | 2022 est. | 2023 est. |
|--|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0004 | Other Programs ..... | ..... | 6 | ..... |
| 0900 | Total new obligations, unexpired accounts (object class 41.0) ..... | ..... | 6 | ..... |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 10 | 8 | ..... |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1131 | Unobligated balance of appropriations permanently reduced ..... | ..... | –2 | ..... |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1722 | Unobligated balance of spending authority from offsetting collections permanently reduced | –2 | ..... | ..... |
| 1900 | Budget authority (total) | –2 | –2 | ..... |
| 1930 | Total budgetary resources available | 8 | 6 | ..... |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 8 | ..... | ..... |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 26 | 17 | 14 |
| 3010 | New obligations, unexpired accounts ..... | ..... | 6 | ..... |
| 3020 | Outlays (gross) | –9 | –9 | –9 |
| 3050 | Unpaid obligations, end of year | 17 | 14 | 5 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | –2 | –2 | –2 |
| 3090 | Uncollected pymts, Fed sources, end of year | –2 | –2 | –2 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 24 | 15 | 12 |

| | | | | |
|---|---|----|----|---|
| 3200 | Obligated balance, end of year | 15 | 12 | 3 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | -2 | -2 | |
| Outlays, gross: | | | | |
| 4011 | Outlays from discretionary balances | 9 | 9 | 9 |
| 4180 | Budget authority, net (total) | -2 | -2 | |
| 4190 | Outlays, net (total) | 9 | 9 | 9 |

For 2023, no resources are requested for this account.

CAPITAL INVESTMENT GRANTS

For necessary expenses to carry out fixed guideway capital investment grants under section 5309 of title 49, United States Code, and section 3005(b) of the Fixing America's Surface Transportation Act (Public Law 114-94), \$2,850,000,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

CAPITAL INVESTMENT GRANTS

[(INCLUDING TRANSFER OF FUNDS)]

[For an additional amount for "Capital Investment Grants", \$8,000,000,000, to remain available until expended: *Provided*, That \$1,600,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$1,600,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$1,600,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$1,600,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$1,600,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That not more than 55 percent of the funds made available under this heading in this Act in each fiscal year may be available for projects authorized under section 5309(d) of title 49, United States Code: *Provided further*, That not more than 20 percent of the funds made available under this heading in this Act in each fiscal year may be available for projects authorized under section 5309(e) of title 49, United States Code: *Provided further*, That not more than 15 percent of the funds made available under this heading in this Act in each fiscal year may be available for projects authorized under section 5309(h) of title 49, United States Code: *Provided further*, That not more than 10 percent of the funds made available under this heading in this Act in each fiscal year may be available for projects authorized under section 3005(b) of the Fixing America's Surface Transportation Act: *Provided further*, That the Secretary may adjust the percentage limitations in any of the preceding four provisos by up to 5 percent in each fiscal year for which funds are made available under this heading in this Act only when there are unobligated carry over balances from funds provided for section 5309(d), section 5309(e), or section 5309(h) of title 49, United States Code, or section 3005(b) of the Fixing America's Transportation Act that are equal to or greater than amounts provided under this heading in this Act: *Provided further*, That for each fiscal year through 2026, as part of the annual budget submission of the President under section 1105(a) of title 31, United States Code, the Secretary of Transportation shall submit a list of potential projects eligible for the funds made available under this heading in this Act for that fiscal year, including project locations and proposed funding amounts consistent with the projects Full Funding Grant Agreement annual funding profile where applicable: *Provided further*, That funds allocated to any project during fiscal years 2015 or 2017 pursuant to section 5309 of title 49, United States Code, shall remain allocated to that project through fiscal year 2023: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (*Infrastructure Investments and Jobs Appropriations Act*.)

Program and Financing (in millions of dollars)

| Identification code 069-1134-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Capital Investment Grant | 3,296 | 1,994 | 2,822 |
| 0003 Oversight | 17 | 20 | 28 |
| 0005 Capital Investment Grants - IJA | | 1,600 | 1,600 |
| 0799 Total direct obligations | 3,313 | 3,614 | 4,450 |

| | | | | |
|--|---|-------|-------|-------|
| 0900 | Total new obligations, unexpired accounts | 3,313 | 3,614 | 4,450 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 3,514 | 2,309 | 2,309 |
| 1021 | Recoveries of prior year unpaid obligations | 91 | | |
| 1033 | Recoveries of prior year paid obligations | 3 | | |
| 1070 | Unobligated balance (total) | 3,608 | 2,309 | 2,309 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 2,014 | 3,614 | 2,850 |
| Advance appropriations, discretionary: | | | | |
| 1170 | Advance appropriation | | | 1,600 |
| 1900 | Budget authority (total) | 2,014 | 3,614 | 4,450 |
| 1930 | Total budgetary resources available | 5,622 | 5,923 | 6,759 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 2,309 | 2,309 | 2,309 |

Change in obligated balance:

| | | | | |
|-------------------------------|--|--------|--------|--------|
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 3,106 | 4,428 | 5,124 |
| 3010 | New obligations, unexpired accounts | 3,313 | 3,614 | 4,450 |
| 3020 | Outlays (gross) | -1,900 | -2,918 | -2,778 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -91 | | |
| 3050 | Unpaid obligations, end of year | 4,428 | 5,124 | 6,796 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 3,106 | 4,428 | 5,124 |
| 3200 | Obligated balance, end of year | 4,428 | 5,124 | 6,796 |

Budget authority and outlays, net:

| | | | | |
|---|---|-------|-------|-------|
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 2,014 | 3,614 | 4,450 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 361 | 542 | 668 |
| 4011 | Outlays from discretionary balances | 1,539 | 2,376 | 2,110 |
| 4020 | Outlays, gross (total) | 1,900 | 2,918 | 2,778 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4033 | Non-Federal sources: | -3 | | |
| 4040 | Offsets against gross budget authority and outlays (total) | -3 | | |
| Additional offsets against gross budget authority only: | | | | |
| 4053 | Recoveries of prior year paid obligations, unexpired accounts | 3 | | |
| 4070 | Budget authority, net (discretionary) | 2,014 | 3,614 | 4,450 |
| 4080 | Outlays, net (discretionary) | 1,897 | 2,918 | 2,778 |
| 4180 | Budget authority, net (total) | 2,014 | 3,614 | 4,450 |
| 4190 | Outlays, net (total) | 1,897 | 2,918 | 2,778 |

The Capital Investment Grants (CIG) program supports the construction of new fixed guideway systems or extensions to fixed guideways including, corridor-based bus rapid transit systems and core capacity improvement projects. These projects include heavy rail, light rail, commuter rail, bus rapid transit, and streetcar systems. This account also received an additional advance appropriation of \$1.6 billion from the Infrastructure Investment Jobs Act bringing the total available for this account to \$4.5 billion in 2023.

Object Classification (in millions of dollars)

| Identification code 069-1134-0-1-401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services from non-Federal sources | 17 | 20 | 28 |
| 41.0 Grants, subsidies, and contributions | 3,296 | 3,594 | 4,422 |
| 99.0 Direct obligations | 3,313 | 3,614 | 4,450 |
| 99.9 Total new obligations, unexpired accounts | 3,313 | 3,614 | 4,450 |

TRANSIT RESEARCH

For necessary expenses to carry out section 5312 of title 49, United States Code, \$30,000,000, to remain available until expended: Provided, That such amounts are in addition to any other amounts made available for such purposes and shall not be subject to any limitation on obligations for transit programs set forth in this or any other Act.

TRANSIT RESEARCH—Continued

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–1137–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Direct Obligations | 1 | 1 | 8 |
| 0900 Total new obligations, unexpired accounts (object class 25.2) | 1 | 1 | 8 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 9 | 9 | 8 |
| 1021 Recoveries of prior year unpaid obligations | 1 | | |
| 1070 Unobligated balance (total) | 10 | 9 | 8 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | | 30 |
| 1900 Budget authority (total) | | | 30 |
| 1930 Total budgetary resources available | 10 | 9 | 38 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 9 | 8 | 30 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 18 | 11 | 5 |
| 3010 New obligations, unexpired accounts | 1 | 1 | 8 |
| 3020 Outlays (gross) | –7 | –7 | –10 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –1 | | |
| 3050 Unpaid obligations, end of year | 11 | 5 | 3 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –6 | –6 | –6 |
| 3090 Uncollected pymts, Fed sources, end of year | –6 | –6 | –6 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 12 | 5 | –1 |
| 3200 Obligated balance, end of year | 5 | –1 | –3 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | | 30 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | | 8 |
| 4011 Outlays from discretionary balances | 7 | 7 | 2 |
| 4020 Outlays, gross (total) | 7 | 7 | 10 |
| 4180 Budget authority, net (total) | | | 30 |
| 4190 Outlays, net (total) | 7 | 7 | 10 |

Transit Research will provide funding to support research, demonstration and deployment projects that will leverage new mobility trends in a post-COVID world, accelerate the adoption of zero-emission buses in public transportation, and advance transit safety innovation research. The 2023 Budget requests \$30 million.

PUBLIC TRANSPORTATION EMERGENCY RELIEF PROGRAM

Program and Financing (in millions of dollars)

| Identification code 069–1140–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 2013 Hurricane Sandy Emergency Supplemental (P.L. 113–2) | 45 | 92 | |
| 0003 2013 Hurricane Sandy Emergency Supp (P.L. 113–2 Administration and Oversight) | 5 | 5 | 4 |
| 0004 2018 Hurricanes Harvey, Irma, and Maria | 20 | 29 | 50 |
| 0005 2018 Hurricanes Harvey, Irma, and Maria (Admin and Oversight) | 1 | 1 | |
| 0006 FY 2019 Public Transportation Emergency Relief | 1 | 5 | 4 |
| 0799 Total direct obligations | 72 | 132 | 58 |
| 0900 Total new obligations, unexpired accounts | 72 | 132 | 58 |

Budgetary resources:

| | | | |
|--|-----|-----|-----|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 413 | 350 | 218 |
| 1021 Recoveries of prior year unpaid obligations | 9 | | |
| 1070 Unobligated balance (total) | 422 | 350 | 218 |
| 1930 Total budgetary resources available | 422 | 350 | 218 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 350 | 218 | 160 |

Change in obligated balance:

| | | | |
|---|-------|-------|-------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 6,016 | 5,205 | 4,552 |
| 3010 New obligations, unexpired accounts | 72 | 132 | 58 |
| 3020 Outlays (gross) | –874 | –785 | –780 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –9 | | |
| 3050 Unpaid obligations, end of year | 5,205 | 4,552 | 3,830 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –5 | –5 | –5 |
| 3090 Uncollected pymts, Fed sources, end of year | –5 | –5 | –5 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 6,011 | 5,200 | 4,547 |
| 3200 Obligated balance, end of year | 5,200 | 4,547 | 3,825 |

Budget authority and outlays, net:

| | | | |
|--|-----|-----|-----|
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | 874 | 785 | 780 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | 874 | 785 | 780 |

The Public Transportation Emergency Relief Program helps transit agencies restore needed transportation services immediately following disaster events. Both capital and operating costs are eligible for funding following an emergency; however, this program does not replace the Federal Emergency Management Agency's capital assistance program. FTA administers the \$10.9 billion supplemental appropriation (adjusted to \$10.2 billion after sequestration and the transfer of funds to the Office of the Inspector General and the Federal Railroad Administration) provided by the Disaster Relief Appropriations Act, 2013 (Public Law 113–2) following Hurricane Sandy through this account. The Bipartisan Budget Account of 2018 (Public Law 115–123) also provided \$330 million for eligible capital and operating costs for areas affected by Hurricanes Harvey, Irma, and Maria. The Additional Supplemental Appropriations for Disaster Relief Act, 2019 (Public Law 116–20) also provided \$10.5 million for transit systems affected by major declared disasters occurring in calendar year 2018.

For 2023, no resources are requested for this account.

Object Classification (in millions of dollars)

| Identification code 069–1140–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent | 4 | 4 | 3 |
| 11.9 Total personnel compensation | 4 | 4 | 3 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 67 | 127 | 54 |
| 99.0 Direct obligations | 72 | 132 | 58 |
| 99.9 Total new obligations, unexpired accounts | 72 | 132 | 58 |

Employment Summary

| Identification code 069–1140–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 27 | 29 | 28 |

TECHNICAL ASSISTANCE AND TRAINING

For necessary expenses to carry out section 5314 of title 49, United States Code, \$8,000,000, to remain available until September 30, 2024: Provided, That the assistance provided under this heading does not duplicate the activities of section 5311(b) or section 5312 of title 49, United States Code: Provided further, That such amounts

are in addition to any other amounts made available for such purposes and shall not be subject to any limitation on obligations set forth in this or any other Act.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–1142–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Technical Assistance and Standards Development | 7 | 8 | 8 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 7 | 8 | 8 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 4 | 5 | 5 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 8 | 8 | 8 |
| 1930 Total budgetary resources available | 12 | 13 | 13 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 5 | 5 | 5 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 7 | 9 | 10 |
| 3010 New obligations, unexpired accounts | 7 | 8 | 8 |
| 3020 Outlays (gross) | –5 | –7 | –7 |
| 3050 Unpaid obligations, end of year | 9 | 10 | 11 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 7 | 9 | 10 |
| 3200 Obligated balance, end of year | 9 | 10 | 11 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 8 | 8 | 8 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 1 | 1 |
| 4011 Outlays from discretionary balances | 5 | 6 | 6 |
| 4020 Outlays, gross (total) | 5 | 7 | 7 |
| 4180 Budget authority, net (total) | 8 | 8 | 8 |
| 4190 Outlays, net (total) | 5 | 7 | 7 |

The Budget requests \$8 million for technical assistance and training activities. These funds will increase the capacity and capabilities of States and transit agencies to attract and retain the next generation of the transit workforce, effectively implement transit programs and meet Federal requirements, and transform transit to meet the mobility, equity, climate and safety challenges facing communities and the Nation.

TRANSIT INFRASTRUCTURE GRANTS

For necessary expenses for Zero Emission System Transformation Planning grants, Climate Resilience and Adaptation grants, and Integrated Smart Mobility grants, \$200,000,000, to remain available until expended: *Provided, That of the sums provided under this heading—*

(1) \$50,000,000 shall be available for competitive Zero Emission System Transformation Planning grants to eligible entities for planning related to conversion of recipients' transit bus fleet to zero emission buses, and other related planning expenses: *Provided, That eligible entities are eligible recipients under section 5339(c) of title 49, United States Code: Provided further, That the Federal share for projects funded under this paragraph shall not exceed 80 percent of the net project cost;*

(2) \$100,000,000 shall be available for competitive Climate Resilience and Adaptation grants to eligible entities for capital projects that improve the resilience of transit assets related to climate hazards by protecting transit infrastructure, including stations, tunnels, and tracks, from flooding, extreme temperatures, and other climate-related hazards: *Provided, That eligible entities are designated recipients, local governmental authorities, States, and Indian Tribes: Provided further, That an eligible subrecipient is any entity eligible to be a recipient: Provided further, That the Federal share for projects funded under this paragraph shall not exceed 80 percent of the net project cost; and*

(3) \$50,000,000 shall be available for no more than five competitive Integrated Smart Mobility grants to eligible entities for planning and capital projects that

support the adoption of innovative approaches to mobility that will improve safety, accessibility, and equity in access to community services and economic opportunities, including first and last mile options such as optimizing transit route planning and using integrated travel planning and payment systems: *Provided, That eligible entities are designated recipients, local governmental authorities, States, and Indian Tribes: Provided further, That an eligible subrecipient is any entity eligible to be a recipient: Provided further, That the Federal share for projects funded under this paragraph shall not exceed 80 percent of the net project cost:*

Provided further, That the amounts made available under this heading shall be derived from the general fund: Provided further, That the amounts made available under this heading shall not be subject to any limitation on obligations for transit programs set forth in this or any other Act: Provided further, That notwithstanding any other provision of law, 1 percent of the funds provided for grants under this heading shall be available for administrative expenses and ongoing program management oversight as authorized under sections 5334 and 5338(c)(2) of title 49, United States Code, and shall be in addition to any other appropriations available for such purpose: Provided further, That unless otherwise specified, applicable requirements under chapter 53 of title 49, United States Code, shall apply to the amounts made available under this heading.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

TRANSIT INFRASTRUCTURE GRANTS

[(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for "Transit Infrastructure Grants", \$10,250,000,000, to remain available until expended: *Provided, That \$2,050,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$2,050,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$2,050,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$2,050,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$2,050,000,000, to remain available until expended, shall be made available for fiscal year 2026: Provided further, That the funds made available under this heading in this Act shall be derived from the general fund of the Treasury, shall be in addition to any other amounts made available for such purpose, and shall not affect the distribution of funds provided in any Act making annual appropriations: Provided further, That the funds made available under this heading in this Act shall not be subject to any limitation on obligations for the Federal Public Transportation Assistance Program set forth in any Act making annual appropriations: Provided further, That, of the amount provided under this heading in this Act, the following amounts shall be for the following purposes in equal amounts for each of fiscal years 2022 through 2026—*

[(1) \$4,750,000,000 shall be to carry out the state of good repair grants under section 5337(c) and (d) of title 49, United States Code;]

[(2) \$5,250,000,000 shall be to carry out the low or no emission grants under section 5339(c) of title 49, United States Code; and]

[(3) \$250,000,000 shall be to carry out the formula grants for the enhanced mobility of seniors and individuals with disabilities as authorized under section 5310 of title 49, United States Code:]

Provided further, That not more than two percent of the funds made available under this heading in this Act shall be available for administrative and oversight expenses as authorized under section 5334 and section 5338(c) of title 49, United States Code, and shall be in addition to any other appropriations for such purpose: Provided further, That one-half of one percent of the amounts in the preceding proviso shall be transferred to the Office of Inspector General of the Department of Transportation for oversight of funding provided to the Department of Transportation in this title in this Act: Provided further, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (Infrastructure Investments and Jobs Appropriations Act.)

Program and Financing (in millions of dollars)

| Identification code 069–2812–0–1–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Bus & Bus Facilities- competitive | 263 | 263 | 473 |
| 0002 State of Good Repair | 372 | 372 | 342 |
| 0003 Bus Testing Facility | | | 1 |
| 0004 Low or NO Emission Bus Testing | | | 1 |
| 0005 High Density State | 110 | 110 | 77 |
| 0007 Positive Train Control | 2 | 2 | 1 |
| 0008 Rural Formula Grants | 36 | 36 | 22 |

TRANSIT INFRASTRUCTURE GRANTS—Continued
Program and Financing—Continued

| Identification code 069–2812–0–1–401 | | 2021 actual | 2022 est. | 2023 est. |
|---|---|-------------|-----------|-----------|
| 0009 | Bus & Bus Facility Formula | 145 | 145 | ..... |
| 0010 | Competitive Persistent Poverty | 6 | 6 | 9 |
| 0011 | Research | 1 | 1 | 1 |
| 0012 | CARES Act, 2020 | 1,296 | 351 | 9 |
| 0013 | CRRSA Act, 2021 | 7,262 | 6,718 | 2 |
| 0014 | Passenger Ferry Boat ..... | ..... | 4 | 4 |
| 0016 | ARP Act, 2021 | 7,779 | 22,200 | 482 |
| 0017 | IUA Act, 2021 ..... | ..... | ..... | 20 |
| 0900 | Total new obligations, unexpired accounts | 17,272 | 30,208 | 1,444 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 2,785 | 30,606 | 2,964 |
| 1001 | Discretionary unobligated balance brought fwd, Oct 1 | 2,785 | ..... | ..... |
| 1011 | Unobligated balance transfer from other acct [069–0548] | 2 | ..... | ..... |
| 1021 | Recoveries of prior year unpaid obligations | 114 | ..... | ..... |
| 1070 | Unobligated balance (total) | 2,901 | 30,606 | 2,964 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 14,516 | 2,566 | 200 |
| Advance appropriations, discretionary: | | | | |
| 1170 | Advance appropriation ..... | ..... | ..... | 2,050 |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation | 30,461 | ..... | ..... |
| 1900 | Budget authority (total) | 44,977 | 2,566 | 2,250 |
| 1930 | Total budgetary resources available | 47,878 | 33,172 | 5,214 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 30,606 | 2,964 | 3,770 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 12,087 | 15,874 | 24,825 |
| 3010 | New obligations, unexpired accounts | 17,272 | 30,208 | 1,444 |
| 3020 | Outlays (gross) | –13,371 | –21,257 | –12,100 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | –114 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 15,874 | 24,825 | 14,169 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 12,087 | 15,874 | 24,825 |
| 3200 | Obligated balance, end of year | 15,874 | 24,825 | 14,169 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 14,516 | 2,566 | 2,250 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 3,771 | 25 | 22 |
| 4011 | Outlays from discretionary balances | 8,794 | 9,370 | 3,774 |
| 4020 | Outlays, gross (total) | 12,565 | 9,395 | 3,796 |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 30,461 | ..... | ..... |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 806 | ..... | ..... |
| 4101 | Outlays from mandatory balances ..... | ..... | 11,862 | 8,304 |
| 4110 | Outlays, gross (total) | 806 | 11,862 | 8,304 |
| 4180 | Budget authority, net (total) | 44,977 | 2,566 | 2,250 |
| 4190 | Outlays, net (total) | 13,371 | 21,257 | 12,100 |

The 2023 Budget requests \$200 million for Transit Infrastructure Grants to fund competitively-selected projects. This request includes \$100 million for the Climate Resilience and Adaptation Grants to improve resilience of transit assets to climate-related hazards; \$50 million for the Integrated Smart Mobility Grants to fund up to five pilot projects that adopt innovative approaches to mobility that will improve safety, accessibility, and equity; and \$50 million for the Zero Emission System Transformation Planning Grants to support agencies' planning for transition to zero emission buses and associated infrastructure. This Account also received an additional advance appropriation of \$2.1 billion from the Infrastructure Investment Jobs Act (\$950 million for State of Good Repair formula funding; \$1.1 billion for Low or No Emission Grants; and \$50 million for Enhanced Mobility of Seniors and Individuals with Disabilities grants) bringing the total available for this account to \$2.3 billion in 2023.

Object Classification (in millions of dollars)

| Identification code 069–2812–0–1–401 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 2 | 4 | 13 |
| 12.1 | Civilian personnel benefits | 1 | 2 | 5 |
| 25.2 | Other services from non-Federal sources | 1 | 35 | 23 |
| 41.0 | Grants, subsidies, and contributions | 17,268 | 30,167 | 1,403 |
| 99.9 | Total new obligations, unexpired accounts | 17,272 | 30,208 | 1,444 |

Employment Summary

| Identification code 069–2812–0–1–401 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| 1001 | Direct civilian full-time equivalent employment | 16 | 89 | 161 |

FERRY SERVICE FOR RURAL COMMUNITIES

[(INCLUDING TRANSFER OF FUNDS)]

For competitive grants to States for eligible essential ferry service as authorized under section 71103 of division G of this Act, \$1,000,000,000, to remain available until expended: *Provided*, That \$200,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$200,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$200,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$200,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$200,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That amounts made available under this heading in this Act shall be derived from the general fund of the Treasury: *Provided further*, That amounts made available under this heading in this Act shall not be subject to any limitation on obligations for the Federal Public Transportation Assistance Program set forth in any Act making annual appropriations: *Provided further*, That not more than two percent of the funds made available under this heading in this Act shall be available for administrative and oversight expenses as authorized under section 5334 and section 5338(c) of title 49, United States Code, and shall be in addition to any other appropriations for such purpose: *Provided further*, That one-half of one percent of the amounts in the preceding proviso shall be transferred to the Office of Inspector General of the Department of Transportation for oversight of funding provided to the Department of Transportation in this title in this Act: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (*Infrastructure Investments and Jobs Appropriations Act.*)

Program and Financing (in millions of dollars)

| Identification code 069–1146–0–1–403 | | 2021 actual | 2022 est. | 2023 est. |
|---|--|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Direct program activity ..... | ..... | 200 | 200 |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation ..... | ..... | 200 | ..... |
| Advance appropriations, discretionary: | | | | |
| 1170 | Advance appropriation ..... | ..... | ..... | 200 |
| 1900 | Budget authority (total) ..... | ..... | 200 | 200 |
| 1930 | Total budgetary resources available ..... | ..... | 200 | 200 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 ..... | ..... | ..... | 200 |
| 3010 | New obligations, unexpired accounts ..... | ..... | 200 | 200 |
| 3020 | Outlays (gross) ..... | ..... | ..... | –40 |
| 3050 | Unpaid obligations, end of year ..... | ..... | 200 | 360 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year ..... | ..... | ..... | 200 |
| 3200 | Obligated balance, end of year ..... | ..... | 200 | 360 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross ..... | ..... | 200 | 200 |

| | | | |
|-----------------|--|-----|-----|
| Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 20 | |
| 4011 | Outlays from discretionary balances | 20 | |
| 4020 | Outlays, gross (total) | 40 | |
| 4180 | Budget authority, net (total) | 200 | 200 |
| 4190 | Outlays, net (total) | 40 | |

The Ferry Service for Rural Communities program received advance appropriations of \$200 million in 2023 as enacted in the Infrastructure Investment Jobs Act. The program supports basic essential ferry services to rural areas.

For 2023, no additional resources are requested for this account.

Object Classification (in millions of dollars)

| Identification code 069–1146–0–1–403 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-----------|-----------|
| Direct obligations: | | | |
| 25.2 | Other services from non-Federal sources | 4 | 4 |
| 41.0 | Grants, subsidies, and contributions | 196 | 196 |
| 99.9 | Total new obligations, unexpired accounts | 200 | 200 |

ELECTRIC OR LOW-EMITTING FERRY PROGRAM

[(INCLUDING TRANSFER OF FUNDS)]

For competitive grants for electric or low-emitting ferry pilot program grants as authorized under section 71102 of division G of this Act, \$250,000,000, to remain available until expended: *Provided*, That \$50,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$50,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$50,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$50,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$50,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That amounts made available under this heading in this Act shall be derived from the general fund of the Treasury: *Provided further*, That the amounts made available under this heading in this Act shall not be subject to any limitation on obligations for transit programs set forth in any Act making annual appropriations: *Provided further*, That not more than two percent of the funds made available under this heading in this Act shall be available for administrative and oversight expenses as authorized under section 5334 and section 5338(c) of title 49, United States Code, and shall be in addition to any other appropriations for such purpose: *Provided further*, That one-half of one percent of the of the amounts in the preceding proviso shall be transferred to the Office of Inspector General of the Department of Transportation for oversight of funding provided to the Department of Transportation in this title in this Act: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. *[(Infrastructure Investments and Jobs Appropriations Act.)]*

Program and Financing (in millions of dollars)

| Identification code 069–1144–0–1–403 | 2021 actual | 2022 est. | 2023 est. |
|---|--|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 | Electric or Low-Emitting Ferry Program | 50 | 50 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 | Appropriation | 50 | |
| Advance appropriations, discretionary: | | | |
| 1170 | Advance appropriation | | 50 |
| 1900 | Budget authority (total) | 50 | 50 |
| 1930 | Total budgetary resources available | 50 | 50 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | | 50 |
| 3010 | New obligations, unexpired accounts | 50 | 50 |
| 3020 | Outlays (gross) | | –10 |
| 3050 | Unpaid obligations, end of year | 50 | 90 |

| | | | |
|-------------------------------|--|----|----|
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | | 50 |
| 3200 | Obligated balance, end of year | 50 | 90 |

Budget authority and outlays, net:

| | | | |
|-----------------|--|----|----|
| Discretionary: | | | |
| 4000 | Budget authority, gross | 50 | 50 |
| Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | | 5 |
| 4011 | Outlays from discretionary balances | | 5 |
| 4020 | Outlays, gross (total) | | 10 |
| 4180 | Budget authority, net (total) | 50 | 50 |
| 4190 | Outlays, net (total) | | 10 |

The Electric or Low-Emitting Ferry program received advance appropriations of \$50 million in 2023 enacted in the Infrastructure Investment Jobs Act. The program supports the purchase of electric or low-emitting ferries and the electrification of or other reduction of emissions from existing ferries.

For 2023, no additional resources are requested for this account.

Object Classification (in millions of dollars)

| Identification code 069–1144–0–1–403 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-----------|-----------|
| Direct obligations: | | | |
| 25.3 | Other goods and services from Federal sources | 1 | 1 |
| 41.0 | Grants, subsidies, and contributions | 49 | 49 |
| 99.9 | Total new obligations, unexpired accounts | 50 | 50 |

ALL STATIONS ACCESSIBILITY PROGRAM

[(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for "All Stations Accessibility Program", \$1,750,000,000, to remain available until expended, for the Secretary of Transportation to make competitive grants to assist eligible entities in financing capital projects to upgrade the accessibility of legacy rail fixed guideway public transportation systems for persons with disabilities, including those who use wheelchairs, by increasing the number of existing (as of the date of enactment of this Act) stations or facilities for passenger use that meet or exceed the new construction standards of title II of the Americans with Disabilities Act of 1990 (42 U.S.C. 12131 et seq.): *Provided*, That \$350,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$350,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$350,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$350,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$350,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That the funds made available under this heading in this Act shall be derived from the general fund of the Treasury: *Provided further*, That eligible entities under this heading in this Act shall include a State or local government authority: *Provided further*, That an eligible entity may use a grant awarded under this heading in this Act: (1) for a project to repair, improve, modify, retrofit, or relocate infrastructure of stations or facilities for passenger use, including load-bearing members that are an essential part of the structural frame; or (2) to develop or modify a plan for pursuing public transportation accessibility projects, assessments of accessibility, or assessments of planned modifications to stations or facilities for passenger use: *Provided further*, That eligible entities are encouraged to consult with appropriate stakeholders and the surrounding community to ensure accessibility for individuals with disabilities, including accessibility for individuals with physical disabilities, including those who use wheelchairs, accessibility for individuals with sensory disabilities, and accessibility for individuals with intellectual or developmental disabilities: *Provided further*, That all projects shall at least meet the new construction standards of title II of the Americans with Disabilities Act of 1990: *Provided further*, That eligible costs for a project funded with a grant awarded under this heading in this Act shall be limited to the costs associated with carrying out the purpose described in the preceding proviso: *Provided further*, That an eligible entity may not use a grant awarded under this heading in this Act to upgrade a station or facility for passenger use that is accessible to and usable by individuals with disabilities, including individuals who use wheelchairs, consistent with current (as of the date of the upgrade) new construction standards under title II of the Americans with

ALL STATIONS ACCESSIBILITY PROGRAM—Continued

Disabilities Act of 1990 (42 U.S.C. 12131 et seq.): *Provided further*, That a grant for a project made with amounts made available under this heading in this Act shall be for 80 percent of the net project cost: *Provided further*, That the total Federal financial assistance available under chapter 53 of title 49, United States Code, for an eligible entity that receives a grant awarded under this heading in this Act may not exceed 80 percent: *Provided further*, That the recipient of a grant made with amounts made available under this heading in this Act may provide additional local matching amounts: *Provided further*, That not more than two percent of the funds made available under this heading in this Act shall be available for administrative and oversight expenses as authorized under section 5334 and section 5338(c) of title 49, United States Code, and shall be in addition to any other appropriations for such purpose: *Provided further*, That one-half of one percent of the of the amounts in the preceding proviso shall be transferred to the Office of Inspector General of the Department of Transportation for oversight of funding provided to the Department of Transportation in this title in this Act: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.】 (*Infrastructure Investments and Jobs Appropriations Act.*)

Program and Financing (in millions of dollars)

| Identification code 069–1145–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 All Stations Accessibility Program | | 350 | 350 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | 350 | ..... |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation | | | 350 |
| 1900 Budget authority (total) | | 350 | 350 |
| 1930 Total budgetary resources available | | 350 | 350 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 350 |
| 3010 New obligations, unexpired accounts | | 350 | 350 |
| 3020 Outlays (gross) | | | –70 |
| 3050 Unpaid obligations, end of year | | 350 | 630 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 350 |
| 3200 Obligated balance, end of year | | 350 | 630 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | 350 | 350 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | | 35 |
| 4011 Outlays from discretionary balances | | | 35 |
| 4020 Outlays, gross (total) | | | 70 |
| 4180 Budget authority, net (total) | | 350 | 350 |
| 4190 Outlays, net (total) | | | 70 |

The All Stations Accessibility Program received advance appropriations of \$350 million in 2023 as enacted in the Infrastructure Investment Jobs Act. The program provides competitive grants for capital projects that will upgrade the accessibility of legacy rail fixed guideway public transportation systems for persons with disabilities, including those who use wheelchairs. For 2023, no additional resources are requested for this account.

Object Classification (in millions of dollars)

| Identification code 069–1145–0–1–402 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services from non-Federal sources | | 7 | 7 |
| 41.0 Grants, subsidies, and contributions | | 343 | 343 |
| 99.9 Total new obligations, unexpired accounts | | 350 | 350 |

Trust Funds

DISCRETIONARY GRANTS (HIGHWAY TRUST FUND, MASS TRANSIT ACCOUNT)

Program and Financing (in millions of dollars)

| Identification code 069–8191–0–7–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Discretionary grants | | 15 | ..... |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | 15 | ..... |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 15 | 15 | ..... |
| 1930 Total budgetary resources available | 15 | 15 | ..... |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 15 | ..... | ..... |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | 15 | ..... |
| 3020 Outlays (gross) | | –15 | ..... |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | | 15 | ..... |
| 4180 Budget authority, net (total) ..... |  | ..... | ..... |
| 4190 Outlays, net (total) | | 15 | ..... |
| Memorandum (non-add) entries: | | | |
| 5054 Fund balance in excess of liquidating requirements, SOY: | | | |
| Contract authority | 38 | 38 | 38 |
| 5055 Fund balance in excess of liquidating requirements, EOY: | | | |
| Contract authority | 38 | 38 | 38 |

For 2023, no resources are requested for this account.

TRANSIT FORMULA GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in the Federal Public Transportation Assistance Program in this account, and for payment of obligations incurred in carrying out the provisions of 49 U.S.C. 5305, 5307, 5310, 5311, 5312, 5314, 5318, 5329(e)(6), 5334, 5335, 5337, 5339, and 5340, section 20005(b) of Public Law 112–141, and section 3006(b) of Public Law 114–94, \$13,634,000,000, to be derived from the Mass Transit Account of the Highway Trust Fund and to remain available until expended: Provided, That funds available for the implementation or execution of programs authorized under 49 U.S.C. 5305, 5307, 5310, 5311, 5312, 5314, 5318, 5329(e)(6), 5334, 5335, 5337, 5339, and 5340, section 20005(b) of Public Law 112–141, and section 3006(b) of Public Law 114–94, shall not exceed total obligations of \$13,634,000,000 in fiscal year 2023.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–8350–0–7–401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Urbanized area programs | 5,974 | 6,000 | 7,398 |
| 0003 Bus and bus facility grants- Competitive | 359 | 400 | 224 |
| 0006 Planning Programs | 82 | 90 | 127 |
| 0010 Seniors and persons with disabilities | 257 | 300 | 419 |
| 0011 Non-urbanized area programs | 652 | 700 | 573 |
| 0013 National Transit Database | 4 | 4 | 4 |
| 0014 Oversight | 94 | 115 | 81 |
| 0015 Transit Oriented Development | 25 | 10 | 3 |
| 0016 Bus and Bus Facilities Formula Grants | 376 | 400 | 416 |
| 0017 Bus Testing Facility | 3 | 5 | 6 |
| 0019 State of Good Repair Grants | 2,858 | 3,000 | 2,798 |
| 0020 Public Transportation Innovation (Research) | 41 | 31 | 31 |
| 0021 Technical Assistance and Workforce Development | 12 | 12 | 7 |

| | | | | |
|------|---|--------|--------|--------|
| 0023 | Pilot Program for Enhanced Mobility | 2 | 2 | ..... |
| 0024 | FY 2018 Automated Driving Systems Grants ..... | ..... | ..... | 7 |
| 0025 | Administrative Expenses ..... | ..... | 121 | 130 |
| 0900 | Total new obligations, unexpired accounts | 10,739 | 11,190 | 12,224 |

Budgetary resources:

| | | | | |
|------|--|---------|---------|---------|
| 1000 | Unobligated balance brought forward, Oct 1 | 11,464 | 12,404 | 15,869 |
| 1013 | Unobligated balance of contract authority transferred to or from other accounts [069–8083] | 344 | ..... | ..... |
| 1021 | Recoveries of prior year unpaid obligations | 337 | ..... | ..... |
| 1070 | Unobligated balance (total) | 12,145 | 12,404 | 15,869 |
| | Budget authority: | | | |
| | Appropriations, discretionary: | | | |
| 1101 | Appropriation (special or trust) | 10,800 | 10,800 | 10,800 |
| 1120 | Appropriations transferred to other acct [069–8083] | –115 | ..... | ..... |
| 1121 | Appropriations transferred from other acct [069–8083] | 1,200 | 1,300 | 1,300 |
| 1138 | Appropriations applied to liquidate contract authority | –11,885 | –12,100 | –12,100 |
| | Contract authority, mandatory: | | | |
| 1600 | Contract authority | 10,150 | 13,355 | 13,634 |
| 1610 | Contract authority transferred to other accounts [069–8083] | –79 | ..... | ..... |
| 1611 | Contract authority transferred from other accounts [069–8083] | 927 | 1,300 | 1,300 |
| 1640 | Contract authority, mandatory (total) | 10,998 | 14,655 | 14,934 |
| 1900 | Budget authority (total) | 10,998 | 14,655 | 14,934 |
| 1930 | Total budgetary resources available | 23,143 | 27,059 | 30,803 |
| | Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 12,404 | 15,869 | 18,579 |

Change in obligated balance:

| | | | | |
|------|--|--------|--------|---------|
| | Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 20,734 | 23,174 | 25,522 |
| 3010 | New obligations, unexpired accounts | 10,739 | 11,190 | 12,224 |
| 3020 | Outlays (gross) | –7,962 | –8,842 | –10,123 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | –337 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 23,174 | 25,522 | 27,623 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 20,734 | 23,174 | 25,522 |
| 3200 | Obligated balance, end of year | 23,174 | 25,522 | 27,623 |

Budget authority and outlays, net:

| | | | | |
|------|--|--------|--------|--------|
| | Discretionary: | | | |
| | Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 699 | 830 | 1,039 |
| 4011 | Outlays from discretionary balances | 7,263 | 8,012 | 9,084 |
| 4020 | Outlays, gross (total) | 7,962 | 8,842 | 10,123 |
| | Mandatory: | | | |
| 4090 | Budget authority, gross | 10,998 | 14,655 | 14,934 |
| 4180 | Budget authority, net (total) | 10,998 | 14,655 | 14,934 |
| 4190 | Outlays, net (total) | 7,962 | 8,842 | 10,123 |

Memorandum (non-add) entries:

| | | | | |
|------|--|--------|--------|--------|
| 5052 | Obligated balance, SOY: Contract authority | 3,338 | 2,795 | 5,350 |
| 5053 | Obligated balance, EOY: Contract authority | 2,795 | 5,350 | 8,184 |
| 5061 | Limitation on obligations (Transportation Trust Funds) | 11,450 | 11,450 | 14,934 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 10,998 | 14,655 | 14,934 |
| Outlays | 7,962 | 8,842 | 10,123 |
| Amounts included in the adjusted baseline: | | | |
| Outlays ..... | ..... | 192 | 256 |
| Total: | | | |
| Budget Authority | 10,998 | 14,655 | 14,934 |
| Outlays | 7,962 | 9,034 | 10,379 |

The 2023 Budget request includes \$13.6 billion for existing core transit programs, including State and Metropolitan Planning Formula Grants, Urbanized Area Formula Grants, Railcar Replacement Grants, Rural Area Formula Grants, State of Good Repair Formula Grants, Grants for Buses and Bus Facilities, Enhanced Mobility of Seniors and Individuals with Disabilities, State Safety Oversight, Public Transportation Innovation, Technical Assistance and Workforce Development, Bus Testing, the National Transit Database, and Administrative Expenses under the Mass Transit Account of the Highway Trust Fund. These programs support for-

mula and competitive grants, contracts, and cooperative agreements with transit agencies, State departments of transportation, academia, and the private sector. This account also includes support for grant management, project development, technical assistance, program and safety oversight, and core operations.

Object Classification (in millions of dollars)

| Identification code 069–8350–0–7–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 4 | 69 | 75 |
| 12.1 Civilian personnel benefits | 2 | 26 | 27 |
| 25.2 Other services from non-Federal sources | 92 | 141 | 145 |
| 41.0 Grants, subsidies, and contributions | 10,641 | 10,954 | 11,977 |
| 99.9 Total new obligations, unexpired accounts | 10,739 | 11,190 | 12,224 |

Employment Summary

| Identification code 069–8350–0–7–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 35 | 551 | 551 |

TRANSIT FORMULA GRANTS

(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

| Identification code 069–8350–7–7–401 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Urbanized area programs | | 877 | ..... |
| 0003 Bus and bus facility grants- Competitive | | 58 | ..... |
| 0006 Planning Programs | | 13 | ..... |
| 0010 Seniors and persons with disabilities | | 44 | ..... |
| 0011 Non-urbanized area programs | | 102 | ..... |
| 0013 National Transit Database | | 1 | ..... |
| 0015 Transit Oriented Development | | 1 | ..... |
| 0016 Bus and Bus Facilities Formula Grants | | 58 | ..... |
| 0017 Bus Testing Facility | | 1 | ..... |
| 0019 State of Good Repair Grants | | 439 | ..... |
| 0020 Public Transportation Innovation (Research) | | 5 | ..... |
| 0021 Technical Assistance and Workforce Development | | 2 | ..... |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | 1,601 | ..... |

Budgetary resources:

| | | | | |
|------|--|-------|--------|--------|
| 1000 | Unobligated balance brought forward, Oct 1 ..... | ..... | ..... | –1,601 |
| | Budget authority: | | | |
| | Appropriations, discretionary: | | | |
| 1101 | Appropriation (special or trust) ..... | ..... | 3,205 | ..... |
| 1138 | Appropriations applied to liquidate contract authority ..... | ..... | –3,205 | ..... |
| 1930 | Total budgetary resources available ..... | ..... | ..... | –1,601 |
| | Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year ..... | ..... | –1,601 | –1,601 |

Change in obligated balance:

| | | | | |
|------|--|-------|-------|-------|
| | Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 ..... | ..... | ..... | 1,409 |
| 3010 | New obligations, unexpired accounts ..... | ..... | 1,601 | ..... |
| 3020 | Outlays (gross) ..... | ..... | –192 | –256 |
| 3050 | Unpaid obligations, end of year ..... | ..... | 1,409 | 1,153 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year ..... | ..... | ..... | 1,409 |
| 3200 | Obligated balance, end of year ..... | ..... | 1,409 | 1,153 |

Budget authority and outlays, net:

| | | | | |
|------|--|-------|-------|-------|
| | Discretionary: | | | |
| | Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority ..... | ..... | 192 | ..... |
| 4011 | Outlays from discretionary balances ..... | ..... | ..... | 256 |
| 4020 | Outlays, gross (total) ..... | ..... | 192 | 256 |
| 4180 | Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 | Outlays, net (total) ..... | ..... | 192 | 256 |

Memorandum (non-add) entries:

| | | | | |
|------|--|-------|--------|--------|
| 5052 | Obligated balance, SOY: Contract authority ..... | ..... | ..... | –3,205 |
| 5053 | Obligated balance, EOY: Contract authority ..... | ..... | –3,205 | –3,205 |

TRANSIT FORMULA GRANTS—Continued
Program and Financing—Continued

| Identification code 069-8350-7-7-401 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 5061 Limitation on obligations (Transportation Trust Funds) | | 3,205 | |

ADMINISTRATIVE PROVISIONS—FEDERAL TRANSIT ADMINISTRATION

SEC. 160. The limitations on obligations for the programs of the Federal Transit Administration shall not apply to any authority under 49 U.S.C. 5338, previously made available for obligation, or to any other authority previously made available for obligation.

SEC. 161. Notwithstanding any other provision of law, funds appropriated or limited by this Act under the heading "Capital Investment Grants" of the Federal Transit Administration for projects specified in this Act or identified in the explanatory statement or reports accompanying this Act not obligated by September 30, 2026, and other recoveries, shall be directed to projects eligible to use the funds for the purposes for which they were originally provided.

SEC. 162. Notwithstanding any other provision of law, any funds appropriated before October 1, 2022, under any section of chapter 53 of title 49, United States Code, that remain available for expenditure, may be transferred to and administered under the most recent appropriation heading for any such section.

SEC. 163. None of the funds made available by this Act or any other Act shall be used to adjust apportionments or withhold funds from apportionments pursuant to section 9503(e)(4) of the Internal Revenue Code of 1986 (26 U.S.C. 9503(e)(4)).

GREAT LAKES ST. LAWRENCE SEAWAY
DEVELOPMENT CORPORATION

Federal Funds

GREAT LAKES ST. LAWRENCE SEAWAY DEVELOPMENT CORPORATION

The Great Lakes St. Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to the Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs set forth in the Corporation's budget for the current fiscal year.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-4089-0-3-403 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Direct program activity: Operations and maintenance | 33 | 23 | 24 |
| 0002 Direct program activity: Replacements and improvements | | 15 | 15 |
| 0799 Total direct obligations | 33 | 38 | 39 |
| 0801 Operations and maintenance | | 1 | 1 |
| 0899 Total reimbursable obligations | | 1 | 1 |
| 0900 Total new obligations, unexpired accounts | 33 | 39 | 40 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 37 | 44 | 44 |
| 1021 Recoveries of prior year unpaid obligations | 1 | | |
| 1070 Unobligated balance (total) | 38 | 44 | 44 |
| Budget authority: | | | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 39 | 39 | 40 |
| 1930 Total budgetary resources available | 77 | 83 | 84 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 44 | 44 | 44 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 17 | 12 | 8 |
| 3010 New obligations, unexpired accounts | 33 | 39 | 40 |

| | | | |
|---|-----|-----|-----|
| 3020 Outlays (gross) | -37 | -43 | -40 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1 | | |
| 3050 Unpaid obligations, end of year | 12 | 8 | 8 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 17 | 12 | 8 |
| 3200 Obligated balance, end of year | 12 | 8 | 8 |

Budget authority and outlays, net:

| | | | |
|--|-----|-----|-----|
| Mandatory: | | | |
| 4090 Budget authority, gross | 39 | 39 | 40 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 24 | 31 | 32 |
| 4101 Outlays from mandatory balances | 13 | 12 | 8 |
| 4110 Outlays, gross (total) | 37 | 43 | 40 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | -38 | -38 | -39 |
| 4123 Non-Federal sources | -1 | -1 | -1 |
| 4130 Offsets against gross budget authority and outlays (total) | -39 | -39 | -40 |
| 4170 Outlays, net (mandatory) | -2 | 4 | |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | -2 | 4 | |

The Great Lakes St. Lawrence Seaway Development Corporation (GLS) is a wholly-owned U.S. Government corporation responsible for the operation, maintenance, and development of the U.S. portion of the St. Lawrence Seaway between Montreal and mid-Lake Erie. The GLS is also responsible for regional trade and economic development. The St. Lawrence Seaway is a binational waterway and lock transportation system for the efficient and economic movement of commercial cargoes to and from the Great Lakes region of North America. The GLS works with its Canadian counterpart agency (the St. Lawrence Seaway Management Corporation) to ensure the safety and reliability of the locks and waterway and the uninterrupted flow of maritime commerce through the system.

Appropriations from the Harbor Maintenance Trust Fund, and revenues from other non-Federal sources, are used to finance operational and capital infrastructure needs for the U.S. portion of the St. Lawrence Seaway.

Object Classification (in millions of dollars)

| Identification code 069-4089-0-3-403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 12 | 12 | 13 |
| 12.1 Civilian personnel benefits | 4 | 5 | 5 |
| 25.1 Advisory and assistance services | 1 | | |
| 25.2 Other services from non-Federal sources | 4 | 4 | 4 |
| 25.3 Other goods and services from Federal sources | 2 | 2 | 2 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 1 | 3 | 3 |
| 32.0 Land and structures | 8 | 11 | 11 |
| 99.0 Direct obligations | 33 | 38 | 39 |
| 25.3 Reimbursable obligations: Other goods and services from Federal sources | | 1 | 1 |
| 99.0 Reimbursable obligations | | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 33 | 39 | 40 |

Employment Summary

| Identification code 069-4089-0-3-403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 124 | 143 | 143 |

Trust Funds

OPERATIONS AND MAINTENANCE

(HARBOR MAINTENANCE TRUST FUND)

For necessary expenses to conduct the operations, maintenance, and capital infrastructure activities on portions of the Great Lakes St. Lawrence Seaway owned, operated, and maintained by the Great Lakes St. Lawrence Seaway Development Corporation, \$38,500,000, to be derived from the Harbor Maintenance Trust Fund, pursuant to section 210 of the Water Resources Development Act of 1986 (33 U.S.C.

2238): *Provided, That of the amounts made available under this heading, not less than \$14,800,000 shall be for the Seaway infrastructure program and not more than \$1,000,000 shall be for the operations and maintenance of the Seaway International Bridge.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–8003–0–7–403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Operations and maintenance | 38 | 38 | 39 |
| 0900 Total new obligations, unexpired accounts (object class 25.3) | 38 | 38 | 39 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 38 | 38 | 39 |
| 1930 Total budgetary resources available | 38 | 38 | 39 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 38 | 38 | 39 |
| 3020 Outlays (gross) | –38 | –38 | –39 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 38 | 38 | 39 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 38 | 38 | 39 |
| 4180 Budget authority, net (total) | 38 | 38 | 39 |
| 4190 Outlays, net (total) | 38 | 38 | 39 |

The Water Resources Development Act of 1986 (P.L. 99–662) authorizes use of the Harbor Maintenance Trust Fund as an appropriation source for the Great Lakes St. Lawrence Seaway Development Corporation's operating and capital infrastructure programs.

PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION

The 2023 Budget request will provide \$539 million to protect people and the environment by advancing the safe transportation of energy products and other hazardous materials that are essential to our daily lives. The Pipeline And Hazardous Materials Safety Administration (PHMSA) establishes national policy; sets and enforces safety standards; provides grants for the repair and replacement of ageing pipelines, state safety inspections and safety training; conducts research; and prepares the public and first responders to reduce consequences, should an incident occur.

Federal Funds

OPERATIONAL EXPENSES

For necessary operational expenses of the Pipeline and Hazardous Materials Safety Administration, \$30,150,000, of which \$4,500,000 shall remain available until September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–1400–0–1–407 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Operations | 24 | 24 | 25 |
| 0002 Grants | 2 | 5 | 5 |
| 0799 Total direct obligations | 26 | 29 | 30 |

| | | | |
|---|-----|-----|-----|
| 0900 Total new obligations, unexpired accounts | 26 | 29 | 30 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | 3 | 3 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 29 | 29 | 30 |
| 1930 Total budgetary resources available | 29 | 32 | 33 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 3 | 3 | 3 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 8 | 11 | 9 |
| 3010 New obligations, unexpired accounts | 26 | 29 | 30 |
| 3020 Outlays (gross) | –23 | –31 | –32 |
| 3050 Unpaid obligations, end of year | 11 | 9 | 7 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 8 | 11 | 9 |
| 3200 Obligated balance, end of year | 11 | 9 | 7 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 29 | 29 | 30 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 17 | 20 | 20 |
| 4011 Outlays from discretionary balances | 6 | 11 | 12 |
| 4020 Outlays, gross (total) | 23 | 31 | 32 |
| 4180 Budget authority, net (total) | 29 | 29 | 30 |
| 4190 Outlays, net (total) | 23 | 31 | 32 |

The success of the Pipeline and Hazardous Materials Safety Administration (PHMSA) safety programs is dependent on effective support organizations that hire staff, acquire goods and services, develop and sustain information technology, write complex regulations, and support enforcement actions, among others. PHMSA provides support through the Offices of the Administrator, Deputy Administrator, Executive Director/Chief Safety Officer; Planning and Analytics; Chief Counsel; Governmental, International and Public Affairs; Chief Financial Officer, Budget and Finance, Acquisition and Information Technology Services; Associate Administrator for Administration, Administrative Services, Human Resources; and Civil Rights.

Object Classification (in millions of dollars)

| Identification code 069–1400–0–1–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 9 | 9 | 10 |
| 11.3 Other than full-time permanent | 1 | 1 | ..... |
| 11.9 Total personnel compensation | 10 | 10 | 10 |
| 12.1 Civilian personnel benefits | 3 | 4 | 4 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 5 | 3 | 5 |
| 25.3 Other goods and services from Federal sources | 2 | 2 | 2 |
| 25.7 Operation and maintenance of equipment | 3 | 4 | 3 |
| 31.0 Equipment | 1 | ..... | ..... |
| 41.0 Grants, subsidies, and contributions | 2 | 5 | 5 |
| 99.0 Direct obligations | 27 | 29 | 30 |
| 99.5 Adjustment for rounding | –1 | ..... | ..... |
| 99.9 Total new obligations, unexpired accounts | 26 | 29 | 30 |

Employment Summary

| Identification code 069–1400–0–1–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 64 | 68 | 69 |

HAZARDOUS MATERIALS SAFETY

For expenses necessary to discharge the hazardous materials safety functions of the Pipeline and Hazardous Materials Safety Administration, \$74,211,000, to remain available until September 30, 2025: Provided, That up to \$800,000 in fees collected

HAZARDOUS MATERIALS SAFETY—Continued

under 49 U.S.C. 5108(g) shall be deposited in the general fund of the Treasury as offsetting receipts: *Provided further, That there may be credited to this appropriation, to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training, for reports publication and dissemination, and for travel expenses incurred in performance of hazardous materials exemptions and approvals functions.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–1401–0–1–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Operations | 48 | 53 | 65 |
| 0002 Research and development | 8 | 5 | 8 |
| 0003 Grants | 1 | 4 | 1 |
| 0799 Total direct obligations | 57 | 62 | 74 |
| 0801 Reimbursable program | 1 | 1 | 1 |
| 0900 Total new obligations, unexpired accounts | 58 | 63 | 75 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 6 | 11 | 11 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 62 | 62 | 74 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1 | 1 | 1 |
| 1900 Budget authority (total) | 63 | 63 | 75 |
| 1930 Total budgetary resources available | 69 | 74 | 86 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 11 | 11 | 11 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 25 | 24 | 16 |
| 3010 New obligations, unexpired accounts | 58 | 63 | 75 |
| 3020 Outlays (gross) | –59 | –71 | –79 |
| 3050 Unpaid obligations, end of year | 24 | 16 | 12 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 25 | 24 | 16 |
| 3200 Obligated balance, end of year | 24 | 16 | 12 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 63 | 63 | 75 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 44 | 43 | 51 |
| 4011 Outlays from discretionary balances | 15 | 28 | 28 |
| 4020 Outlays, gross (total) | 59 | 71 | 79 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –1 | –1 | –1 |
| 4040 Offsets against gross budget authority and outlays (total) | –1 | –1 | –1 |
| 4180 Budget authority, net (total) | 62 | 62 | 74 |
| 4190 Outlays, net (total) | 58 | 70 | 78 |

PHMSA's Hazardous Materials Safety program is responsible for the oversight of the safe transportation of hazardous materials. The program relies on comprehensive risk management to establish policy, standards and regulations for classifying, packaging, hazard communication, handling, training and transporting hazardous materials via air, highway, rail and vessel. The program uses inspection, enforcement, outreach and incident analysis in efforts to reduce incidents, minimize fatalities and injuries, mitigate the consequences of incidents that occur, train and prepare first responders and enhance safety.

Object Classification (in millions of dollars)

| Identification code 069–1401–0–1–407 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 23 | 24 | 28 |

| | | | |
|--|-------|-------|-------|
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 24 | 25 | 29 |
| 12.1 Civilian personnel benefits | 8 | 9 | 10 |
| 21.0 Travel and transportation of persons | 1 | 1 | 2 |
| 23.1 Rental payments to GSA | 2 | 2 | 3 |
| 25.1 Advisory and assistance services | 8 | 9 | 13 |
| 25.3 Other goods and services from Federal sources | 7 | 6 | 8 |
| 25.5 Research and development contracts | 1 | 5 | 8 |
| 25.7 Operation and maintenance of equipment | 5 | ..... | ..... |
| 41.0 Grants, subsidies, and contributions | 1 | 4 | 1 |
| 99.0 Direct obligations | 57 | 61 | 74 |
| 99.0 Reimbursable obligations | 1 | 1 | 1 |
| 99.5 Adjustment for rounding ..... | ..... | 1 | ..... |
| 99.9 Total new obligations, unexpired accounts | 58 | 63 | 75 |

Employment Summary

| Identification code 069–1401–0–1–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 188 | 203 | 219 |

NATURAL GAS DISTRIBUTION INFRASTRUCTURE SAFETY AND MODERNIZATION
GRANT PROGRAM

【(INCLUDING TRANSFER OF FUNDS)】

【For an additional amount for "Natural Gas Distribution Infrastructure Safety and Modernization Grant Program", \$1,000,000,000, to remain available until expended for the Secretary of Transportation to make competitive grants for the modernization of natural gas distribution pipelines: *Provided*, That \$200,000,000, to remain available until September 30, 2032, shall be made available for fiscal year 2022, \$200,000,000, to remain available until September 30, 2033, shall be made available for fiscal year 2023, \$200,000,000, to remain available until September 30, 2034, shall be made available for fiscal year 2024, \$200,000,000, to remain available until September 30, 2035, shall be made available for fiscal year 2025, and \$200,000,000, to remain available until September 30, 2036, shall be made available for fiscal year 2026: *Provided further*, That grants from funds made available under this heading in this Act shall be available to a municipality or community owned utility (not including for-profit entities) to repair, rehabilitate, or replace its natural gas distribution pipeline system or portions thereof or to acquire equipment to (1) reduce incidents and fatalities and (2) avoid economic losses: *Provided further*, That in making grants from funds made available under this heading in this Act, the Secretary shall establish procedures for awarding grants that take into consideration the following: (1) the risk profile of the existing pipeline system operated by the applicant, including the presence of pipe prone to leakage; (2) the potential of the project for creating jobs; (3) the potential for benefiting disadvantaged rural and urban communities; and (4) economic impact or growth: *Provided further*, That the Secretary shall not award more than 12.5 percent of the funds available under this heading to a single municipality or community-owned utility: *Provided further*, That the Secretary shall issue a notice of funding opportunity not later than 180 days after each date upon which funds are made available under the first proviso: *Provided further*, That the Secretary shall make awards not later than 270 days after issuing the notices of funding opportunity required under the preceding proviso: *Provided further*, That not more than 2 percent of the amounts made available in each fiscal year shall be available to pay the administrative costs of carrying out the grant program under this heading in this Act: *Provided further*, That one-half of one percent of the amounts transferred pursuant to the authority in this section in each of fiscal years 2022 through 2026 shall be transferred to the Office of Inspector General of the Department of Transportation for oversight of funding provided to the Department of Transportation in this Act: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.】 (*Infrastructure Investments and Jobs Appropriations Act.*)

Program and Financing (in millions of dollars)

| Identification code 069–1402–0–1–407 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Operations | | 4 | 4 |
| 0002 Grants | | 196 | 196 |

| | | | |
|---|--|-------|-------|
| 0900 | Total new obligations, unexpired accounts | 200 | 200 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 | Appropriation | 200 | ..... |
| Advance appropriations, discretionary: | | | |
| 1170 | Advance appropriation ..... | ..... | 200 |
| 1900 | Budget authority (total) | 200 | 200 |
| 1930 | Total budgetary resources available | 200 | 200 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 ..... | ..... | 199 |
| 3010 | New obligations, unexpired accounts | 200 | 200 |
| 3020 | Outlays (gross) | -1 | -80 |
| 3050 | Unpaid obligations, end of year | 199 | 319 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year ..... | ..... | 199 |
| 3200 | Obligated balance, end of year | 199 | 319 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 | Budget authority, gross | 200 | 200 |
| Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 1 | 40 |
| 4011 | Outlays from discretionary balances ..... | ..... | 40 |
| 4020 | Outlays, gross (total) | 1 | 80 |
| 4180 | Budget authority, net (total) | 200 | 200 |
| 4190 | Outlays, net (total) | 1 | 80 |

The Infrastructure Investment and Jobs Act (IIJA) of 2021 provided funding for the Natural Gas Distribution Infrastructure Safety and Modernization Grant Program. Grant funds are made available to a municipality or community owned utility (not including for-profit entities) to repair, rehabilitate, or replace its natural gas distribution pipeline system or portions thereof or to acquire equipment to (1) reduce incidents and fatalities and (2) avoid economic losses. With the replacement of legacy gas distribution pipelines, these systems will operate more safely, reduce methane emissions, and will serve as the building blocks of the infrastructure to transport fuels of the future.

Object Classification (in millions of dollars)

| Identification code 069-1402-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-----------|-----------|
| Direct obligations: | | | |
| 11.1 | Personnel compensation: Full-time permanent ..... | ..... | 1 |
| 21.0 | Travel and transportation of persons | 1 | 1 |
| 25.1 | Advisory and assistance services | 3 | 2 |
| 41.0 | Grants, subsidies, and contributions | 196 | 196 |
| 99.9 | Total new obligations, unexpired accounts | 200 | 200 |

Employment Summary

| Identification code 069-1402-0-1-407 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-----------|-----------|
| 1001 | Direct civilian full-time equivalent employment | 4 | 8 |

PIPELINE SAFETY

(PIPELINE SAFETY FUND)

(OIL SPILL LIABILITY TRUST FUND)

For expenses necessary to carry out a pipeline safety program, as authorized by 49 U.S.C. 60107, and to discharge the pipeline program responsibilities of the Oil Pollution Act of 1990, \$187,800,000, to remain available until September 30, 2025, of which \$29,000,000 shall be derived from the Oil Spill Liability Trust Fund; of which \$151,400,000 shall be derived from the Pipeline Safety Fund; of which \$400,000 shall be derived from the fees collected under 49 U.S.C. 60303 and deposited in the Liquefied Natural Gas Siting Account for compliance reviews of liquefied natural gas facilities; and of which \$7,000,000 shall be derived from fees collected under 49 U.S.C. 60302 and deposited in the Underground Natural Gas Storage Facility Safety Account for the purpose of carrying out 49 U.S.C. 60141.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 069-5172-0-2-407 | 2021 actual | 2022 est. | 2023 est. |
|--|---|-----------|-----------|
| 0100 | Balance, start of year | 50 | 51 |
| Receipts: | | | |
| Current law: | | | |
| 1120 | Pipeline Safety Fund | 137 | 137 |
| 1120 | Underground Natural Gas Storage Facility Safety | 8 | 8 |
| 1199 | Total current law receipts | 145 | 145 |
| 1999 | Total receipts | 145 | 145 |
| 2000 | Total: Balances and receipts | 195 | 196 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 | Pipeline Safety | -145 | -145 |
| Special and trust fund receipts returned: | | | |
| 3010 | Pipeline Safety | 2 | ..... |
| 3010 | Pipeline Safety | 2 | ..... |
| 5098 | Reconciliation adjustment | -3 | ..... |
| 5099 | Balance, end of year | 51 | 51 |

Program and Financing (in millions of dollars)

| Identification code 069-5172-0-2-407 | 2021 actual | 2022 est. | 2023 est. |
|---|---|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 | Operations | 91 | 114 |
| 0002 | Research and development | 15 | 32 |
| 0003 | Grants | 73 | 71 |
| 0799 | Total direct obligations | 179 | 217 |
| 0801 | Reimbursable program ..... | ..... | 1 |
| 0900 | Total new obligations, unexpired accounts | 179 | 218 |

Budgetary resources:

| | | | |
|--|--|-----|-------|
| Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 44 | 50 |
| 1021 | Recoveries of prior year unpaid obligations | 17 | ..... |
| 1070 | Unobligated balance (total) | 61 | 50 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 | Appropriation (special or trust) | 145 | 145 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 | Collected | 26 | 24 |
| 1701 | Change in uncollected payments, Federal sources | -3 | ..... |
| 1750 | Spending auth from offsetting collections, disc (total) | 23 | 24 |
| 1900 | Budget authority (total) | 168 | 169 |
| 1930 | Total budgetary resources available | 229 | 219 |
| Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 50 | 1 |
| Special and non-revolving trust funds: | | | |
| 1950 | Other balances withdrawn and returned to unappropriated receipts | 2 | ..... |
| 1952 | Expired unobligated balance, start of year | 3 | 7 |
| 1953 | Expired unobligated balance, end of year | 7 | 7 |
| 1954 | Unobligated balance canceling | 2 | ..... |

Change in obligated balance:

| | | | |
|-------------------------------|--|------|-------|
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 138 | 126 |
| 3010 | New obligations, unexpired accounts | 179 | 218 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 2 | ..... |
| 3020 | Outlays (gross) | -170 | -205 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -17 | ..... |
| 3041 | Recoveries of prior year unpaid obligations, expired | -6 | ..... |
| 3050 | Unpaid obligations, end of year | 126 | 139 |
| Uncollected payments: | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -18 | -15 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | 3 | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | -15 | -15 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 120 | 111 |
| 3200 | Obligated balance, end of year | 111 | 124 |

PIPELINE SAFETY—Continued
Program and Financing—Continued

| Identification code 069–5172–0–2–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 168 | 169 | 189 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 47 | 83 | 93 |
| 4011 Outlays from discretionary balances | 123 | 122 | 112 |
| 4020 Outlays, gross (total) | 170 | 205 | 205 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –26 | –24 | –30 |
| 4033 Non-Federal sources | –2 | | |
| 4040 Offsets against gross budget authority and outlays (total) | –28 | –24 | –30 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | 3 | | |
| 4052 Offsetting collections credited to expired accounts | 2 | | |
| 4060 Additional offsets against budget authority only (total) | 5 | | |
| 4070 Budget authority, net (discretionary) | 145 | 145 | 159 |
| 4080 Outlays, net (discretionary) | 142 | 181 | 175 |
| 4180 Budget authority, net (total) | 145 | 145 | 159 |
| 4190 Outlays, net (total) | 142 | 181 | 175 |

PHMSA oversees the safe transportation of energy products and hazardous materials through pipelines. PHMSA's Pipeline Safety program regulates an expansive network of more than 2.8 million miles of gas and hazardous liquid pipelines within the United States, as well as facilities that liquefy natural gas and store natural gas underground. PHMSA establishes and enforces pipeline safety standards and conducts safety inspections in collaboration with State partners to monitor the construction and operating safety of pipelines. The Pipeline Safety program is funded by fees collected from pipeline and underground natural gas storage facility operators, as well as an annual allocation from the Oil Spill Liability Trust Fund.

Object Classification (in millions of dollars)

| Identification code 069–5172–0–2–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 37 | 39 | 45 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 38 | 40 | 46 |
| 12.1 Civilian personnel benefits | 14 | 15 | 17 |
| 21.0 Travel and transportation | 1 | 3 | 4 |
| 23.1 Rental payments to GSA | 4 | 4 | 4 |
| 25.1 Advisory and assistance services | 15 | 22 | 24 |
| 25.3 Other goods and services from Federal sources | 8 | 11 | 9 |
| 25.5 Research and development contracts | 15 | 32 | 15 |
| 25.7 Operation and maintenance of equipment | 14 | 17 | 2 |
| 26.0 Supplies and materials | | | 1 |
| 31.0 Equipment | | 1 | |
| 41.0 Grants, subsidies, and contributions | 71 | 71 | 66 |
| 99.0 Direct obligations | 180 | 216 | 188 |
| 99.0 Reimbursable obligations | | 1 | 1 |
| 99.5 Adjustment for rounding | –1 | 1 | |
| 99.9 Total new obligations, unexpired accounts | 179 | 218 | 189 |

Employment Summary

| Identification code 069–5172–0–2–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 304 | 316 | 338 |

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 069–5282–0–2–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 1 | 1 | 3 |
| Receipts: | | | |
| Current law: | | | |
| 1130 Hazardous Materials Transportation Registration, Filing, and Permit Fees, Emergency Preparedness Grants | 27 | 29 | 47 |
| 2000 Total: Balances and receipts | 28 | 30 | 50 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Emergency Preparedness Grants | –29 | –29 | –47 |
| 2132 Emergency Preparedness Grants | 2 | 2 | 2 |
| 2199 Total current law appropriations | –27 | –27 | –45 |
| 2999 Total appropriations | –27 | –27 | –45 |
| 5099 Balance, end of year | 1 | 3 | 5 |

Program and Financing (in millions of dollars)

| Identification code 069–5282–0–2–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Operations | 1 | 1 | 1 |
| 0002 Emergency Preparedness Grants | 22 | 22 | 39 |
| 0003 Competitive Training Grants | 3 | 4 | 5 |
| 0004 Supplemental Training Grants | 1 | 1 | 2 |
| 0005 ALERT Grants | 2 | 1 | |
| 0900 Total new obligations, unexpired accounts | 29 | 29 | 47 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 13 | 17 | 16 |
| 1021 Recoveries of prior year unpaid obligations | 5 | | |
| 1070 Unobligated balance (total) | 18 | 17 | 16 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | 1 | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 1 | | |
| 1201 Appropriation (special or trust fund) | 29 | 29 | 47 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | –2 | –2 | –2 |
| 1260 Appropriations, mandatory (total) | 28 | 27 | 45 |
| 1900 Budget authority (total) | 28 | 28 | 45 |
| 1930 Total budgetary resources available | 46 | 45 | 61 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 17 | 16 | 14 |

Change in obligated balance:

| | | | |
|---|-----|-----|-----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 53 | 56 | 44 |
| 3010 New obligations, unexpired accounts | 29 | 29 | 47 |
| 3020 Outlays (gross) | –21 | –41 | –47 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –5 | | |
| 3050 Unpaid obligations, end of year | 56 | 44 | 44 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 53 | 56 | 44 |
| 3200 Obligated balance, end of year | 56 | 44 | 44 |

Budget authority and outlays, net:

| | | | |
|---|----|----|----|
| Discretionary: | | | |
| 4000 Budget authority, gross | | 1 | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 28 | 27 | 45 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 9 | 15 |
| 4101 Outlays from mandatory balances | 21 | 32 | 32 |
| 4110 Outlays, gross (total) | 21 | 41 | 47 |
| 4180 Budget authority, net (total) | 28 | 28 | 45 |
| 4190 Outlays, net (total) | 21 | 41 | 47 |

EMERGENCY PREPAREDNESS GRANTS

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

PHMSA operates a national registration program for shippers and carriers of hazardous materials and collects a fee from each registrant. The fees collected are used for emergency preparedness planning and training grants; publication and distribution of the Emergency Response Guidebook; development of training curriculum guidelines for emergency responders and

technical assistance to States, political subdivisions, and Federally-recognized tribes; and administrative costs for these programs.

Object Classification (in millions of dollars)

| Identification code 069–5282–0–2–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.3 Other goods and services from Federal sources | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 28 | 28 | 46 |
| 99.0 Direct obligations | 29 | 29 | 47 |
| 99.9 Total new obligations, unexpired accounts | 29 | 29 | 47 |

Trust Funds

TRUST FUND SHARE OF PIPELINE SAFETY

Program and Financing (in millions of dollars)

| Identification code 069–8121–0–7–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Trust fund share of pipeline safety | 23 | 23 | 29 |
| 0900 Total new obligations, unexpired accounts (object class 94.0) | 23 | 23 | 29 |

Budgetary resources:

| | | | |
|--|----|----|----|
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 23 | 23 | 29 |
| 1930 Total budgetary resources available | 23 | 23 | 29 |

Change in obligated balance:

| | | | |
|---|-----|-----|-----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 18 | 15 | 19 |
| 3010 New obligations, unexpired accounts | 23 | 23 | 29 |
| 3020 Outlays (gross) | –26 | –19 | –32 |
| 3050 Unpaid obligations, end of year | 15 | 19 | 16 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 18 | 15 | 19 |
| 3200 Obligated balance, end of year | 15 | 19 | 16 |

Budget authority and outlays, net:

| | | | |
|---|----|----|----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 23 | 23 | 29 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 11 | 11 | 14 |
| 4011 Outlays from discretionary balances | 15 | 8 | 18 |
| 4020 Outlays, gross (total) | 26 | 19 | 32 |
| 4180 Budget authority, net (total) | 23 | 23 | 29 |
| 4190 Outlays, net (total) | 26 | 19 | 32 |

PHMSA has multiple responsibilities to inspect, investigate failures, regulate, and research hazardous liquid pipelines. In addition, PHMSA collects and reviews oil spill response plans prepared under the Oil Pollution Act of 1990. Operators that store, handle, or transport oil are required to develop response plans to minimize the environmental impact of oil spills and improve incident response. PHMSA reviews these plans to make sure that they are submitted on time, updated regularly, and that they comply with regulations. PHMSA improves oil spill preparedness and incident response through data analysis, inspections, exercises, spill monitoring, pipeline mapping in areas unusually sensitive to environmental damage, and by advancing technologies to detect and prevent leaks from hazardous liquid pipelines. These activities are funded in part by the Oil Spill Liability Trust Fund.

ADMINISTRATIVE PROVISIONS

SEC. 180. The matter under the heading "Department of Transportation—Pipeline and Hazardous Materials Safety Administration—Natural Gas Distribution Infrastructure Safety and Modernization Grant Program" in title VIII of division J of Public Law 117–58 is amended in the eighth proviso by striking "transferred pursuant

to the authority in this section in each of fiscal years 2022 through 2026" and inserting "referred to in the preceding proviso".

SEC. 181. Section 5108(g)(2)(A) of title 49, United States Code, is amended by striking "\$3,000" and inserting "\$15,000".

SEC. 182. Notwithstanding section 5116(h)(4) of title 49, United States Code, not more than 4 percent of the amounts made available from the account established under section 5116 of such title shall be available to pay administrative costs of carrying out sections 5116, 5107(e), and 5108(g)(2) of such title.

OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General to carry out the provisions of the Inspector General Act of 1978, as amended, \$108,073,000: Provided, That the Inspector General shall have all necessary authority, in carrying out the duties specified in the Inspector General Act, as amended (5 U.S.C. App.), to investigate allegations of fraud, including false statements to the government (18 U.S.C. 1001), by any person or entity that is subject to regulation by the Department of Transportation.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–0130–0–1–407 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0101 General administration | 98 | 98 | 108 |
| 0103 Disaster Relief and Oversight FY 2013 | 1 | 1 | 1 |
| 0104 Coronavirus Aid, Relief, and Economic Security Act | 1 | 1 | 1 |
| 0105 Infrastructure and Investment Jobs Act 2021 | | | 1 |
| 0900 Total new obligations, unexpired accounts | 100 | 100 | 111 |

Budgetary resources:

| | | | |
|--|-----|-----|-----|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 8 | 6 | 7 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 98 | 98 | 108 |
| 1121 Appropriations transferred from other acct [069–1338] | | 1 | |
| 1121 Appropriations transferred from other acct [069–1337] | | 1 | |
| 1121 Appropriations transferred from other acct [069–0548] | | 1 | |
| 1160 Appropriation, discretionary (total) | 98 | 101 | 108 |
| Advance appropriations, discretionary: | | | |
| 1173 Advance appropriations transferred from other accounts [069–1338] | | | 1 |
| 1173 Advance appropriations transferred from other accounts [069–1337] | | | 1 |
| 1173 Advance appropriations transferred from other accounts [069–0548] | | | 1 |
| 1180 Advanced appropriation, discretionary (total) | | | 3 |
| 1900 Budget authority (total) | 98 | 101 | 111 |
| 1930 Total budgetary resources available | 106 | 107 | 118 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 6 | 7 | 7 |

Change in obligated balance:

| | | | |
|---|-----|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 10 | 14 | 13 |
| 3010 New obligations, unexpired accounts | 100 | 100 | 111 |
| 3020 Outlays (gross) | –95 | –101 | –109 |
| 3041 Recoveries of prior year unpaid obligations, expired | –1 | | |
| 3050 Unpaid obligations, end of year | 14 | 13 | 15 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 10 | 14 | 13 |
| 3200 Obligated balance, end of year | 14 | 13 | 15 |

Budget authority and outlays, net:

| | | | |
|---|----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 98 | 101 | 111 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 87 | 88 | 98 |
| 4011 Outlays from discretionary balances | 8 | 13 | 11 |
| 4020 Outlays, gross (total) | 95 | 101 | 109 |

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

| Identification code 069–0130–0–1–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 4180 Budget authority, net (total) | 98 | 101 | 111 |
| 4190 Outlays, net (total) | 95 | 101 | 109 |

The Department of Transportation (DOT) Inspector General conducts independent audits, investigations, and evaluations to promote economy, efficiency, and effectiveness in the management and administration of DOT programs and operations, including contracts, grants, and financial management; and to prevent and detect fraud, waste, abuse, and mismanagement in such activities. This appropriation provides funds to enable the Office of the Inspector General to perform these oversight responsibilities in accordance with the Inspector General Act of 1978, as amended (5 U.S.C. App.).

Object Classification (in millions of dollars)

| Identification code 069–0130–0–1–407 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 48 | 49 | 54 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 4 | 4 | 4 |
| 11.9 Total personnel compensation | 53 | 54 | 59 |
| 12.1 Civilian personnel benefits | 21 | 23 | 26 |
| 21.0 Travel and transportation of persons | 1 | 1 | 2 |
| 23.1 Rental payments to GSA | 5 | 5 | 5 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 5 | 4 | 4 |
| 25.3 Other goods and services from Federal sources | 7 | 8 | 9 |
| 25.7 Operation and maintenance of equipment | 2 | 2 | 2 |
| 31.0 Equipment | 2 | 1 | 2 |
| 32.0 Land and structures | 1 | | |
| 99.0 Direct obligations | 98 | 99 | 110 |
| 99.5 Adjustment for rounding | 2 | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 100 | 100 | 111 |

Employment Summary

| Identification code 069–0130–0–1–407 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 389 | 393 | 425 |

MARITIME ADMINISTRATION

Federal Funds

OPERATIONS AND TRAINING

For necessary expenses of operations and training activities authorized by law, \$192,000,000: Provided, That of the amounts made available under this heading—

(1) \$87,848,000, to remain available until September 30, 2024, shall be for the operations of the United States Merchant Marine Academy;

(2) \$11,900,000, to remain available until expended, shall be for facilities maintenance and repair, and equipment, at the United States Merchant Marine Academy;

(3) \$10,000,000, to remain available until September 30, 2024, shall be for the Maritime Environmental and Technical Assistance program authorized under section 50307 of title 46, United States Code; and

(4) \$10,819,000, to remain available until expended, shall be for the America's Marine Highway Program to make grants for the purposes authorized under paragraphs (1) and (3) of section 55601(b) of title 46, United States Code;

Provided further, That not to exceed 10 percent of any funds made available for any program, project, or activity under this heading in this Act may be transferred to any other budget activity under this heading: Provided further, That funds transferred pursuant to this section shall be made available for the same purposes and the same time period as the budget activity to which the funds are transferred: Provided further, That no transfer under this section may increase or decrease any program, project, or activity under the heading "Department of Transportation—Maritime Administration—Operations and Training" by more than 10 percent, except

that increases for facilities maintenance and repair and equipment at the United States Merchant Marine Academy may exceed 10 percent: Provided further, That any increase or decrease in excess of 10 percent, except as provided for in the previous proviso, shall be treated as a reprogramming of funds under section 405 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That the Administrator of the Maritime Administration shall transmit to the House and Senate Committees on Appropriations the annual report on sexual assault and sexual harassment at the United States Merchant Marine Academy as required pursuant to section 3510 of the National Defense Authorization Act for Fiscal Year 2017 (46 U.S.C. 51318): Provided further, That available balances under this heading for the Short Sea Transportation Program (now known as the America's Marine Highway Program) from prior year recoveries shall be available to carry out activities authorized under paragraphs (1) and (3) of section 55601(b) of title 46, United States Code.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

OPERATIONS AND TRAINING

For an additional amount for "Operations and Training", \$25,000,000, to remain available until September 30, 2032, for the America's Marine Highway Program to make grants for the purposes authorized under sections 55601(b)(1) and (3) of title 46, United States Code: Provided, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985.] (Infrastructure Investments and Jobs Appropriations Act.)

Program and Financing (in millions of dollars)

| Identification code 069–1750–0–1–403 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Academy Operations | 87 | 77 | 87 |
| 0002 USMMA Capital Asset Management Program | 17 | 26 | 63 |
| 0008 Maritime Operations | 55 | 56 | 67 |
| 0009 Maritime Environment and Technical Assistance | 2 | 3 | 3 |
| 0010 Short Sea Transportation | 6 | 10 | 13 |
| 0012 Title XI Administrative Expenses | 3 | 3 | 3 |
| 0017 USMMA Collections | 1 | 1 | 1 |
| 0018 America's Marine Highway Grants - IJIA | | | 5 |
| 0020 Sealift Contested Environment Evaluation | | | 2 |
| 0021 National Defense Reserve Fleet (NDRF) Resiliency | | | 1 |
| 0022 TSSM Maritime Training Platform Requirements | | | 1 |
| 0100 Subtotal, Direct program | 171 | 176 | 246 |
| 0799 Total direct obligations | 171 | 176 | 246 |
| 0801 Operations and Training (Reimbursable) | 1 | 15 | 15 |
| 0900 Total new obligations, unexpired accounts | 172 | 191 | 261 |

Budgetary resources:

| | | | |
|--|-----|-----|-----|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 157 | 150 | 155 |
| 1021 Recoveries of prior year unpaid obligations | 1 | | |
| 1070 Unobligated balance (total) | 158 | 150 | 155 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 156 | 156 | 192 |
| 1100 Appropriation- IJIA | | 25 | |
| 1160 Appropriation, discretionary (total) | 156 | 181 | 192 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 8 | 15 | 15 |
| 1701 Change in uncollected payments, Federal sources | 1 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 9 | 15 | 15 |
| 1900 Budget authority (total) | 165 | 196 | 207 |
| 1930 Total budgetary resources available | 323 | 346 | 362 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –1 | | |
| 1941 Unexpired unobligated balance, end of year | 150 | 155 | 101 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 77 | 79 | 82 |
| 3010 New obligations, unexpired accounts | 172 | 191 | 261 |
| 3020 Outlays (gross) | –168 | –188 | –194 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –1 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | –1 | | |

| | | | | |
|------|--|-----|-----|-----|
| 3050 | Unpaid obligations, end of year | 79 | 82 | 149 |
| | Uncollected payments: | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -39 | -37 | -37 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -1 | | |
| 3071 | Change in uncollected pymts, Fed sources, expired | 3 | | |
| 3090 | Uncollected pymts, Fed sources, end of year | -37 | -37 | -37 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 38 | 42 | 45 |
| 3200 | Obligated balance, end of year | 42 | 45 | 112 |

Budget authority and outlays, net:

| | | | | |
|------|---|-----|-----|-----|
| | Discretionary: | | | |
| 4000 | Budget authority, gross | 165 | 196 | 207 |
| | Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 122 | 138 | 169 |
| 4011 | Outlays from discretionary balances | 46 | 50 | 25 |
| 4020 | Outlays, gross (total) | 168 | 188 | 194 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4030 | Federal sources | -7 | -15 | -15 |
| 4033 | Non-Federal sources | -2 | | |
| 4040 | Offsets against gross budget authority and outlays (total) | -9 | -15 | -15 |
| | Additional offsets against gross budget authority only: | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -1 | | |
| 4052 | Offsetting collections credited to expired accounts | 1 | | |
| 4070 | Budget authority, net (discretionary) | 156 | 181 | 192 |
| 4080 | Outlays, net (discretionary) | 159 | 173 | 179 |
| 4180 | Budget authority, net (total) | 156 | 181 | 192 |
| 4190 | Outlays, net (total) | 159 | 173 | 179 |

The appropriation for Operations and Training funds the United States Merchant Marine Academy (USMMA) located in Kings Point, New York, as well as headquarters staff to administer and direct Maritime Administration operations and programs including the Maritime Environmental and Technical Assistance program and America's Marine Highway program.

The USMMA, a Federal service academy and accredited institution of higher education, provides instruction to individuals to prepare them for service in the merchant marine. Funding supports traditional operations of the academic institution, midshipmen training at sea, and capital maintenance of the USMMA campus facilities.

Maritime Administration operations includes planning for coordination of U.S. maritime industry activities under emergency conditions; promotion of efficiency, safety, risk mitigation, environmental stewardship, and maritime industry standards; strategic outreach with maritime stakeholders in education and industry; and port and intermodal development oversight to increase capacity and mitigate congestion in freight movements.

Object Classification (in millions of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 069-1750-0-1-403 | 2021 actual | 2022 est. | 2023 est. |
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 45 | 47 | 50 |
| 11.3 Other than full-time permanent | 8 | 8 | 9 |
| 11.5 Other personnel compensation | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 55 | 57 | 61 |
| 12.1 Civilian personnel benefits | 20 | 20 | 21 |
| 21.0 Travel and transportation of persons | 2 | 1 | 1 |
| 23.1 Rental payments to GSA | 2 | 2 | 3 |
| 23.3 Communications, utilities, and miscellaneous charges | 5 | 4 | 5 |
| 25.1 Advisory and assistance services | 2 | 2 | 2 |
| 25.2 Other services from non-Federal sources | 2 | 2 | 2 |
| 25.3 Other goods and services from Federal sources | 26 | 24 | 37 |
| 25.4 Operation and maintenance of facilities | 14 | 9 | 11 |
| 25.6 Medical care | 4 | 3 | 3 |
| 25.7 Operation and maintenance of equipment | 6 | 4 | 5 |
| 26.0 Supplies and materials | 5 | 4 | 5 |
| 31.0 Equipment | 9 | 7 | 8 |
| 32.0 Land and structures | 13 | 27 | 64 |
| 41.0 Grants, subsidies, and contributions | 6 | 10 | 18 |
| 99.0 Direct obligations | 171 | 176 | 246 |
| 99.0 Reimbursable obligations | 1 | 15 | 15 |
| 99.9 Total new obligations, unexpired accounts | 172 | 191 | 261 |

Employment Summary

| | | | |
|--|-------------|-----------|-----------|
| Identification code 069-1750-0-1-403 | 2021 actual | 2022 est. | 2023 est. |
| 1001 Direct civilian full-time equivalent employment | 455 | 458 | 512 |
| 1001 Direct civilian full-time equivalent employment | | | 1 |
| 2001 Reimbursable civilian full-time equivalent employment | 1 | 1 | 1 |
| 3001 Allocation account civilian full-time equivalent employment | 7 | 8 | 8 |

STATE MARITIME ACADEMY OPERATIONS

For necessary expenses of operations, support, and training activities for State Maritime Academies, \$77,700,000: Provided, That of the sums appropriated under this heading—

(1) \$30,500,000, to remain available until expended, shall be for maintenance, repair, life extension, insurance, and capacity improvement of National Defense Reserve Fleet training ships, for support of training ship operations at the State Maritime Academies, and for costs associated with training vessel sharing pursuant to 46 U.S.C. 51504(g)(3) for costs associated with mobilizing, operating and demobilizing the vessel, including travel costs for students, faculty and crew, the costs of the general agent, crew costs, fuel, insurance, operational fees, and vessel hire costs, as determined by the Secretary;

(2) \$35,000,000, to remain available until expended, shall be for the National Security Multi-Mission Vessel Program, including funds for construction, planning, administration, and design of school ships, and, as determined by the Secretary, necessary expenses to construct infrastructure to berth such ships;

(3) \$2,400,000 to remain available through September 30, 2027, shall be for the Student Incentive Program;

(4) \$3,800,000 shall remain available until expended, shall be for training ship fuel assistance; and

(5) \$6,000,000, to remain available until September 30, 2024, shall be for direct payments for State Maritime Academies.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 069-1712-0-1-403 | 2021 actual | 2022 est. | 2023 est. |
| Obligations by program activity: | | | |
| 0001 Student Incentive Program | 2 | 2 | 2 |
| 0002 Direct Payments | 6 | 6 | 6 |
| 0003 Training Ship Fuel Assistance | 3 | 5 | 4 |
| 0004 Training Vessel Sharing | 5 | 5 | |
| 0005 Schoolship Maintenance & Repair | 26 | 41 | 31 |
| 0006 Schoolship Replacement - NSMMV | 601 | 426 | 35 |
| 0900 Total new obligations, unexpired accounts | 643 | 485 | 78 |

Budgetary resources:

| | | | |
|--|-----|-----|----|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 264 | 56 | 4 |
| 1021 Recoveries of prior year unpaid obligations | 3 | | |
| 1070 Unobligated balance (total) | 267 | 56 | 4 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 433 | 433 | 78 |
| 1930 Total budgetary resources available | 700 | 489 | 82 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -1 | | |
| 1941 Unexpired unobligated balance, end of year | 56 | 4 | 4 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 543 | 791 | 930 |
| 3010 New obligations, unexpired accounts | 643 | 485 | 78 |
| 3020 Outlays (gross) | -392 | -346 | -291 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -3 | | |
| 3050 Unpaid obligations, end of year | 791 | 930 | 717 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 543 | 791 | 930 |
| 3200 Obligated balance, end of year | 791 | 930 | 717 |

Budget authority and outlays, net:

| | | | |
|------------------------------------|-----|-----|----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 433 | 433 | 78 |

STATE MARITIME ACADEMY OPERATIONS—Continued
Program and Financing—Continued

| Identification code 069–1712–0–1–403 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 135 | 95 | 42 |
| 4011 Outlays from discretionary balances | 257 | 251 | 249 |
| 4020 Outlays, gross (total) | 392 | 346 | 291 |
| 4180 Budget authority, net (total) | 433 | 433 | 78 |
| 4190 Outlays, net (total) | 392 | 346 | 291 |

State Maritime Academy (SMA) Operations provides Federal assistance to the six SMAs, to help educate and train mariners and future leaders to support the U.S. marine transportation system. These graduates promote the commerce of the United States and aid in the national defense by serving in the merchant marine. The SMA Operations request funds student financial assistance, direct assistance to each of the six SMAs, and activities in support of the construction and berthing of new training vessels under the National Security Multi-Mission Vessel Program.

Object Classification (in millions of dollars)

| Identification code 069–1712–0–1–403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 609 | 10 | 4 |
| 25.2 Other services from non-Federal sources | 6 | 6 | 6 |
| 25.4 Operation and maintenance of facilities | 6 | 9 | 7 |
| 25.7 Operation and maintenance of equipment | 12 | 18 | 13 |
| 26.0 Supplies and materials | 5 | 8 | 6 |
| 31.0 Equipment | | 426 | 35 |
| 41.0 Grants, subsidies, and contributions | 4 | 7 | 6 |
| 99.0 Direct obligations | 642 | 484 | 77 |
| 99.5 Adjustment for rounding | 1 | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 643 | 485 | 78 |

ASSISTANCE TO SMALL SHIPYARDS

To make grants to qualified shipyards as authorized under section 54101 of title 46, United States Code, \$20,000,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–1770–0–1–403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Grants for Capital Improvement for Small Shipyards | 20 | 20 | 20 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 20 | 20 | 20 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | 1 | 1 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 20 | 20 | 20 |
| 1930 Total budgetary resources available | 21 | 21 | 21 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | 1 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 24 | 30 | 30 |
| 3010 New obligations, unexpired accounts | 20 | 20 | 20 |
| 3020 Outlays (gross) | –14 | –20 | –24 |
| 3050 Unpaid obligations, end of year | 30 | 30 | 26 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 24 | 30 | 30 |
| 3200 Obligated balance, end of year | 30 | 30 | 26 |

Budget authority and outlays, net:

| | | | |
|---|----|----|----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 20 | 20 | 20 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 3 | 17 | 17 |
| 4011 Outlays from discretionary balances | 11 | 3 | 7 |
| 4020 Outlays, gross (total) | 14 | 20 | 24 |
| 4180 Budget authority, net (total) | 20 | 20 | 20 |
| 4190 Outlays, net (total) | 14 | 20 | 24 |

The National Defense Authorization Act of 2006 authorized the Maritime Administration to make grants for capital and related improvements at eligible shipyard facilities that will foster efficiency, competitive operations, and quality ship construction, repair, and reconfiguration. Grant funds may also be used for maritime training programs to enhance technical skills and operational productivity in communities whose economies are related to or dependent upon the maritime industry.

The Assistance to Small Shipyard program provides grants to small shipyards for capital improvements and training programs.

Employment Summary

| Identification code 069–1770–0–1–403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1 | 1 | 1 |

SHIP DISPOSAL

(INCLUDING CANCELLATION OF FUNDS)

For necessary expenses related to the disposal of obsolete vessels in the National Defense Reserve Fleet of the Maritime Administration, \$6,000,000, to remain available until expended: Provided, That of the unobligated balances from prior year appropriations made available under this heading, \$12,000,000 is hereby permanently cancelled.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–1768–0–1–403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Ship Disposal | 1 | 1 | 1 |
| 0002 N.S. Savannah Protective Storage | 1 | 1 | 2 |
| 0003 NSS Decommissioning | 46 | 38 | ..... |
| 0900 Total new obligations, unexpired accounts | 48 | 40 | 3 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 92 | 48 | 12 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 4 | 4 | 6 |
| 1131 Unobligated balance of appropriations permanently reduced ..... | ..... | ..... | –12 |
| 1160 Appropriation, discretionary (total) | 4 | 4 | –6 |
| 1930 Total budgetary resources available | 96 | 52 | 6 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 48 | 12 | 3 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 8 | 34 | 49 |
| 3010 New obligations, unexpired accounts | 48 | 40 | 3 |
| 3020 Outlays (gross) | –22 | –25 | –31 |
| 3050 Unpaid obligations, end of year | 34 | 49 | 21 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 8 | 34 | 49 |
| 3200 Obligated balance, end of year | 34 | 49 | 21 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 4 | 4 | –6 |

| | | | | |
|-----------------|--|-------|-------|-------|
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 4 | 2 | 3 |
| 4011 | Outlays from discretionary balances | 18 | 23 | 28 |
| | | <hr/> | <hr/> | <hr/> |
| 4020 | Outlays, gross (total) | 22 | 25 | 31 |
| 4180 | Budget authority, net (total) | 4 | 4 | -6 |
| 4190 | Outlays, net (total) | 22 | 25 | 31 |

The Ship Disposal program provides resources to properly dispose of obsolete Government-owned merchant ships maintained by the Maritime Administration in the National Defense Reserve Fleet. The Maritime Administration contracts with domestic shipbreaking firms to dismantle these vessels in accordance with guidelines set forth by the U.S. Environmental Protection Agency. The Ship Disposal program also funds the cost of program administration and maintenance of the Nuclear Ship Savannah in protective storage.

Object Classification (in millions of dollars)

| Identification code 069-1768-0-1-403 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 23.2 | Rental payments to others | 2 | 1 | 1 |
| 25.1 | Advisory and assistance services | 39 | 34 | ..... |
| 25.2 | Other services from non-Federal sources | 5 | 4 | 1 |
| 99.0 | Direct obligations | 47 | 40 | 3 |
| 99.5 | Adjustment for rounding | 1 | ..... | ..... |
| 99.9 | Total new obligations, unexpired accounts | 48 | 40 | 3 |

Employment Summary

| Identification code 069-1768-0-1-403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 9 | 13 | 13 |

MARITIME SECURITY PROGRAM

(INCLUDING CANCELLATION OF FUNDS)

For necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, \$318,000,000, to remain available until expended: Provided, That of the unobligated balances from prior year appropriations made available under this heading, \$55,000,000 is hereby permanently cancelled.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-1711-0-1-054 | | 2021 actual | 2022 est. | 2023 est. |
|---|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Maritime Security Program | 306 | 314 | 318 |
| 0900 | Total new obligations, unexpired accounts (object class 41.0) | 306 | 314 | 318 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 47 | 59 | 59 |
| 1021 | Recoveries of prior year unpaid obligations | 4 | ..... | ..... |
| 1070 | Unobligated balance (total) | 51 | 59 | 59 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 314 | 314 | 318 |
| 1131 | Unobligated balance of appropriations permanently reduced ..... | ..... | ..... | -55 |
| 1160 | Appropriation, discretionary (total) | 314 | 314 | 263 |
| 1930 | Total budgetary resources available | 365 | 373 | 322 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 59 | 59 | 4 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 29 | 30 | 26 |

| | | | | |
|-------------------------------|--|------|-------|-------|
| 3010 | New obligations, unexpired accounts | 306 | 314 | 318 |
| 3020 | Outlays (gross) | -301 | -318 | -318 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -4 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 30 | 26 | 26 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 29 | 30 | 26 |
| 3200 | Obligated balance, end of year | 30 | 26 | 26 |

Budget authority and outlays, net:

| | | | | |
|-----------------|--|-----|-----|-----|
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 314 | 314 | 263 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 277 | 292 | 296 |
| 4011 | Outlays from discretionary balances | 24 | 26 | 22 |
| 4020 | Outlays, gross (total) | 301 | 318 | 318 |
| 4180 | Budget authority, net (total) | 314 | 314 | 263 |
| 4190 | Outlays, net (total) | 301 | 318 | 318 |

The Maritime Security Program provides direct payments to U.S. flag ship operators engaged in foreign commerce to partially offset the higher operating costs of U.S. registry. The purpose of the program is to establish and sustain a fleet of active ships that are privately owned, commercially viable, and militarily useful to meet national defense and other emergency sealift requirements. Participating operators are required to make their ships and commercial transportation resources available upon request by the Secretary of Defense during times of war or national emergency. Commercial transportation resources include ships, logistics management services, port terminal facilities, and U.S. citizen merchant mariners to crew both commercial and Government-owned merchant ships. The program will also sustain a base of U.S. Merchant Mariners to support national security requirements during times of urgent need.

CABLE SECURITY FLEET

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-1717-0-1-054 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Cable Security Fleet ..... | ..... | 10 | ..... |
| 0900 | Total new obligations, unexpired accounts (object class 41.0) ..... | ..... | 10 | ..... |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 ..... | ..... | 10 | 10 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 10 | 10 | ..... |
| 1930 | Total budgetary resources available | 10 | 20 | 10 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 10 | 10 | 10 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 ..... | ..... | ..... | 1 |
| 3010 | New obligations, unexpired accounts ..... | ..... | 10 | ..... |
| 3020 | Outlays (gross) ..... | ..... | -9 | -1 |
| 3050 | Unpaid obligations, end of year ..... | ..... | 1 | ..... |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year ..... | ..... | ..... | 1 |
| 3200 | Obligated balance, end of year ..... | ..... | 1 | ..... |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 10 | 10 | ..... |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority ..... | ..... | 9 | ..... |
| 4011 | Outlays from discretionary balances ..... | ..... | ..... | 1 |
| 4020 | Outlays, gross (total) ..... | ..... | 9 | 1 |
| 4180 | Budget authority, net (total) | 10 | 10 | ..... |

CABLE SECURITY FLEET—Continued
Program and Financing—Continued

| Identification code 069–1717–0–1–054 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|
| 4190 Outlays, net (total) | | 9 | 1 |

The Cable Security Fleet Program provides direct payments to U.S. Flagship operators who in turn are required to operate cable repair ships in commercial service providing undersea cable repair services, and to make such vessels available upon request by the Department of Defense (DOD). The program will also sustain a base of U.S. Merchant Mariners to support national security requirements during times of urgent need.

TANKER SECURITY PROGRAM

For Tanker Security Fleet payments, as authorized under section 53406 of title 46, United States Code, \$60,000,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069–1718–0–1–054 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Tanker Security Program | | | 60 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | | 60 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | | 60 |
| 1930 Total budgetary resources available | | | 60 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | 60 |
| 3020 Outlays (gross) | | | –56 |
| 3050 Unpaid obligations, end of year | | | 4 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year | | | 4 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | | 60 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | | 56 |
| 4180 Budget authority, net (total) | | | 60 |
| 4190 Outlays, net (total) | | | 56 |

The Tanker Security Program provides direct payments to U.S. Flagship product tankers capable of supporting national economic and Department of Defense (DOD) contingency requirements. The purpose of this program is to provide retainer payments to carriers to support a fleet of militarily-useful, commercially viable product tankers sailing in international trade, as well as assured access to a global network of intermodal facilities. The program will also sustain a base of U.S. Merchant Mariners to support national security requirements during times of urgent need.

READY RESERVE FORCE

Program and Financing (in millions of dollars)

| Identification code 069–1710–0–1–054 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Ready Reserve Force (Reimbursable) | 494 | 726 | 514 |

Budgetary resources:

| | | | |
|--|-----|-----|-----|
| 1000 Unobligated balance brought forward, Oct 1 | 44 | 51 | 132 |
| 1021 Recoveries of prior year unpaid obligations | 20 | | |
| 1070 Unobligated balance (total) | 64 | 51 | 132 |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 419 | 807 | 505 |
| 1701 Change in uncollected payments, Federal sources | 125 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 544 | 807 | 505 |
| 1930 Total budgetary resources available | 608 | 858 | 637 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –63 | | |
| 1941 Unexpired unobligated balance, end of year | 51 | 132 | 123 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 210 | 225 | 161 |
| 3010 New obligations, unexpired accounts | 494 | 726 | 514 |
| 3020 Outlays (gross) | –454 | –790 | –565 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –20 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | –5 | | |
| 3050 Unpaid obligations, end of year | 225 | 161 | 110 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –116 | –174 | |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –125 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 67 | 174 | |
| 3090 Uncollected pymts, Fed sources, end of year | –174 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 94 | 51 | 161 |
| 3200 Obligated balance, end of year | 51 | 161 | 110 |

Budget authority and outlays, net:

| | | | |
|--|------|------|------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 544 | 807 | 505 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 292 | 726 | 454 |
| 4011 Outlays from discretionary balances | 162 | 64 | 111 |
| 4020 Outlays, gross (total) | 454 | 790 | 565 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –474 | –807 | –505 |
| 4040 Offsets against gross budget authority and outlays (total) | –474 | –807 | –505 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –125 | | |
| 4052 Offsetting collections credited to expired accounts | 55 | | |
| 4060 Additional offsets against budget authority only (total) | –70 | | |
| 4080 Outlays, net (discretionary) | –20 | –17 | 60 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | –20 | –17 | 60 |

The Ready Reserve Force (RRF) fleet is comprised of Government-owned merchant ships within the National Defense Reserve Fleet that are maintained in an advanced state of surge sealift readiness for the transport of cargo to a given area of operation to satisfy combatant commanders' critical war fighting requirements. Resources for RRF vessel maintenance, activation and operation costs, as well as RRF infrastructure support costs and additional Department of Defense/Navy-sponsored sealift activities and special projects, are provided by reimbursement from the Department of Navy.

Object Classification (in millions of dollars)

| Identification code 069–1710–0–1–054 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 29 | 30 | 29 |
| 11.5 Other personnel compensation | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 31 | 32 | 31 |
| 12.1 Civilian personnel benefits | 12 | 12 | 12 |
| 23.1 Rental payments to GSA | 2 | 2 | 2 |
| 23.2 Rental payments to others | 22 | 22 | 22 |
| 23.3 Communications, utilities, and miscellaneous charges | 7 | 7 | 7 |
| 25.1 Advisory and assistance services | 8 | 78 | 8 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 9 | 9 | 9 |
| 25.4 Operation and maintenance of facilities | 361 | 513 | 382 |

| | | | | |
|------|---|-----|-----|-----|
| 25.7 | Operation and maintenance of equipment | 1 | 1 | 1 |
| 26.0 | Supplies and materials | 35 | 45 | 35 |
| 31.0 | Equipment | 3 | 3 | 3 |
| 32.0 | Land and structures | 1 | 1 | 1 |
| 99.0 | Reimbursable obligations | 493 | 726 | 514 |
| 99.5 | Adjustment for rounding | 1 | | |
| 99.9 | Total new obligations, unexpired accounts | 494 | 726 | 514 |

Employment Summary

| Identification code 069-1710-0-1-054 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 295 | 295 | 295 |

VESSEL OPERATIONS REVOLVING FUND**Program and Financing** (in millions of dollars)

| Identification code 069-4303-0-3-403 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 National Defense Reserve Fleet | | 2 | 2 |
| 0002 State Maritime Academies | | 1 | 1 |
| 0003 Preservation of Maritime Heritage Assets | | 1 | 1 |
| 0900 Total new obligations, unexpired accounts | | 4 | 4 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 22 | 31 | 31 |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 9 | 4 | 3 |
| 1930 Total budgetary resources available | 31 | 35 | 34 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 31 | 31 | 30 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | 4 | 4 |
| 3020 Outlays (gross) | | -4 | -3 |
| 3050 Unpaid obligations, end of year | | | 1 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year | | | 1 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 9 | 4 | 3 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 4 | 3 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4033 Non-Federal sources | -9 | -4 | -3 |
| 4040 Offsets against gross budget authority and outlays (total) | -9 | -4 | -3 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | -9 | | |
| Memorandum (non-add) entries: | | | |
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | 1 | 1 | 1 |
| 5092 Unexpired unavailable balance, EOY: Offsetting collections | 1 | 1 | 1 |

This fund is authorized for the receipt of sales proceeds from the disposition of obsolete Government-owned merchant vessels. Collections from this account are authorized for allocation and distribution according to prescribed statutory formulas for use under three maritime-related purpose areas: 1) supporting acquisition, maintenance, repair, reconditioning, or improvement of National Defense Reserve Fleet vessels; 2) supporting state maritime academies and the United States Merchant Marine Academy; and 3) supporting the preservation and presentation to the public of maritime property and assets, including funds for the National Park Service National Maritime Heritage Grant Program.

Object Classification (in millions of dollars)

| Identification code 069-4303-0-3-403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services from non-Federal sources | | 2 | 2 |
| 25.7 Operation and maintenance of equipment | | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | | 1 | 1 |
| 99.0 Direct obligations | | 4 | 4 |
| 99.9 Total new obligations, unexpired accounts | | 4 | 4 |

WAR RISK INSURANCE REVOLVING FUND**Program and Financing** (in millions of dollars)

| Identification code 069-4302-0-3-403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 50 | 51 | 51 |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1 | | |
| 1930 Total budgetary resources available | 51 | 51 | 51 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 51 | 51 | 51 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 1 | | |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4031 Interest on Federal securities | -1 | | |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | -1 | | |
| Memorandum (non-add) entries: | | | |
| 5000 Total investments, SOY: Federal securities: Par value | 50 | 32 | 51 |
| 5001 Total investments, EOY: Federal securities: Par value | 32 | 51 | 51 |

The Maritime Administration is authorized to insure against war risk loss or damage to maritime operators until commercial insurance can be obtained on reasonable terms and conditions. This insurance includes war risk hull and disbursements interim insurance, war risk protection and indemnity interim insurance, second seamen's war risk interim insurance, and the war risk cargo insurance standby program.

PORT OF GUAM IMPROVEMENT ENTERPRISE FUND**Program and Financing** (in millions of dollars)

| Identification code 069-5560-0-2-403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Port of Guam Improvement Enterprise Program | | 2 | |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | 2 | |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 2 | 2 | |
| 1930 Total budgetary resources available | 2 | 2 | |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 2 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 1 | 2 |
| 3010 New obligations, unexpired accounts | | 2 | |
| 3020 Outlays (gross) | | -1 | |
| 3050 Unpaid obligations, end of year | 1 | 2 | 2 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | 1 | 2 |
| 3200 Obligated balance, end of year | 1 | 2 | 2 |

PORT OF GUAM IMPROVEMENT ENTERPRISE FUND—Continued
Program and Financing—Continued

| Identification code 069-5560-0-2-403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | | 1 | |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | 1 | |

MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT
(INCLUDING TRANSFER OF FUNDS)

For administrative expenses to carry out the guaranteed loan program, \$3,000,000, which shall be transferred to and merged with the appropriations for "Maritime Administration—Operations and Training".

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 069-1752-0-1-403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0701 Direct loan subsidy | | | 9 |
| 0706 Interest on reestimates of direct loan subsidy | 4 | | |
| 0707 Reestimates of loan guarantee subsidy | 38 | | |
| 0708 Interest on reestimates of loan guarantee subsidy | 20 | | |
| 0709 Administrative expenses | 3 | 3 | 3 |
| 0900 Total new obligations, unexpired accounts | 65 | 3 | 12 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 36 | 36 | 36 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 3 | 3 | 3 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation (LG) | 58 | | |
| 1200 Appropriation (DL) | 4 | | |
| 1260 Appropriations, mandatory (total) | 62 | | |
| 1900 Budget authority (total) | 65 | 3 | 3 |
| 1930 Total budgetary resources available | 101 | 39 | 39 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 36 | 36 | 27 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 65 | 3 | 12 |
| 3020 Outlays (gross) | -65 | -3 | -3 |
| 3050 Unpaid obligations, end of year | | | 9 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year | | | 9 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 3 | 3 | 3 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 3 | 3 | 3 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 62 | | |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 62 | | |
| 4180 Budget authority, net (total) | 65 | 3 | 3 |
| 4190 Outlays, net (total) | 65 | 3 | 3 |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 069-1752-0-1-403 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct loan levels supportable by subsidy budget authority: | | | |
| 115001 Federal Ship Financing FFB Loan Guarantees | | 53 | 239 |

| | | | |
|---|------|-----|------|
| Direct loan subsidy (in percent): | | | |
| 132001 Federal Ship Financing FFB Loan Guarantees | | -27 | 3.73 |
| 132999 Weighted average subsidy rate | 0.00 | -27 | 3.73 |
| Direct loan subsidy budget authority: | | | |
| 133001 Federal Ship Financing FFB Loan Guarantees | | | 9 |
| Direct loan reestimates: | | | |
| 135001 Federal Ship Financing FFB Loan Guarantees | 3 | | |
| Guaranteed loan reestimates: | | | |
| 235014 Federal Ship Financing Loan Guarantees | 38 | -46 | |
| 235999 Total guaranteed loan reestimates | 38 | -46 | |
| Administrative expense data: | | | |
| 3510 Budget authority | 3 | | |
| 3590 Outlays from new authority | 3 | | |

The Maritime Guaranteed Loan (Title XI) program provides for a full faith and credit guarantee of debt obligations issued by U.S or foreign ship owners to finance or refinance the construction, reconstruction, or reconditioning of U.S.-flag vessels or eligible export vessels in U.S. shipyards; or for a full faith and credit guarantee of debt obligations issued by U.S. shipyard owners to finance the modernization of shipbuilding technology at shipyards located in the United States.

As required by the Federal Credit Reform Act of 1990, this account also includes the subsidy costs associated with loan guarantee commitments made in 1992 and subsequent years which are estimated on a present value basis.

Funding for the Maritime Guaranteed Loan (Title XI) program will be used for administrative expenses of the program which are paid to the Maritime Administration's Operations and Training account.

Object Classification (in millions of dollars)

| Identification code 069-1752-0-1-403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 41.0 Grants, subsidies, and contributions | 62 | | 9 |
| 94.0 Financial transfers | 3 | 3 | 3 |
| 99.9 Total new obligations, unexpired accounts | 65 | 3 | 12 |

MARITIME GUARANTEED LOAN (TITLE XI) FFB FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 069-4494-0-3-403 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0710 Direct loan obligations | | 53 | 239 |
| 0713 Payment of interest to Treasury | | 1 | |
| 0715 Payment of interest to FFB | 4 | 4 | 7 |
| 0740 Negative subsidy obligations | | 1 | |
| 0742 Downward reestimates paid to receipt accounts | 1 | | |
| 0900 Total new obligations, unexpired accounts | 5 | 59 | 246 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 8 | 11 | 9 |
| Financing authority: | | | |
| Borrowing authority, mandatory: | | | |
| 1400 Borrowing authority - BFS | | 1 | |
| 1400 Borrowing authority - FFB | | 53 | 239 |
| 1440 Borrowing authority, mandatory (total) | | 54 | 239 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 22 | 17 | 17 |
| 1825 Spending authority from offsetting collections applied to repay debt | -14 | -14 | -14 |
| 1850 Spending auth from offsetting collections, mand (total) | 8 | 3 | 3 |
| 1900 Budget authority (total) | 8 | 57 | 242 |
| 1930 Total budgetary resources available | 16 | 68 | 251 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 11 | 9 | 5 |

| Change in obligated balance: | | | |
|---|---|-----|------|
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 6 | |
| 3010 | New obligations, unexpired accounts | 5 | 59 |
| 3020 | Outlays (gross) | -5 | -53 |
| | | | -239 |
| 3050 | Unpaid obligations, end of year | 6 | 13 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | | 6 |
| 3200 | Obligated balance, end of year | 6 | 13 |
| Financing authority and disbursements, net: | | | |
| Mandatory: | | | |
| 4090 | Budget authority, gross | 8 | 57 |
| | Financing disbursements: | | |
| 4110 | Outlays, gross (total) | 5 | 53 |
| | Offsets against gross financing authority and disbursements: | | |
| | Offsetting collections (collected) from: | | |
| 4120 | Payments from Program Account - Upward Reestimate | -4 | |
| 4123 | Non-Federal sources | -18 | -17 |
| | | | -17 |
| 4130 | Offsets against gross budget authority and outlays (total) | -22 | -17 |
| | | | -17 |
| 4160 | Budget authority, net (mandatory) | -14 | 40 |
| 4170 | Outlays, net (mandatory) | -17 | 36 |
| 4180 | Budget authority, net (total) | -14 | 40 |
| 4190 | Outlays, net (total) | -17 | 36 |

Status of Direct Loans (in millions of dollars)

| Identification code 069-4494-0-3-403 | 2021 actual | 2022 est. | 2023 est. |
|--|---|-----------|-----------|
| Position with respect to appropriations act limitation on obligations: | | | |
| 1111 | Direct loan obligations from current-year authority | 53 | 239 |
| 1150 | Total direct loan obligations | 53 | 239 |
| Cumulative balance of direct loans outstanding: | | | |
| 1210 | Outstanding, start of year | 312 | 350 |
| 1231 | Disbursements: Direct loan disbursements | 53 | 239 |
| 1251 | Repayments: Repayments and prepayments | -14 | -15 |
| 1264 | Other adjustments, net (+ or -) [Adjustment for Outstanding SOY Bal.] | 326 | |
| 1290 | Outstanding, end of year | 312 | 350 |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from Maritime Guaranteed Loan (Title XI) program loan guarantee commitments financed by the Federal Financing Bank (FFB), beginning in 2020 for all new loan guarantees. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

| Identification code 069-4494-0-3-403 | 2020 actual | 2021 actual |
|--------------------------------------|---|-------------|
| ASSETS: | | |
| Federal assets: | | |
| 1101 | Fund balances with Treasury | 8 |
| | Investments in U.S. securities: | |
| 1106 | Receivables, net | 4 |
| | Net value of assets related to post-1991 direct loans receivable: | |
| 1401 | Direct loans receivable, gross | 309 |
| 1404 | Foreclosed property | 1 |
| 1405 | Allowance for subsidy cost (-) | -16 |
| 1499 | Net present value of assets related to direct loans | 310 |
| 1999 | Total assets | 322 |
| LIABILITIES: | | |
| 2103 | Federal liabilities: Debt | 326 |
| 2204 | Non-Federal liabilities: Liabilities for loan guarantees | 1 |
| 2999 | Total liabilities | 327 |
| NET POSITION: | | |
| 3300 | Cumulative results of operations | -5 |
| 4999 | Total liabilities and net position | 322 |

PORT INFRASTRUCTURE DEVELOPMENT PROGRAM

To make grants to improve port facilities as authorized under section 54301 of title 46, United States Code, \$230,000,000, to remain available until expended:

Provided, That projects eligible for amounts made available under this heading shall be projects for coastal seaports, inland river ports, or Great Lakes ports: Provided further, That the Maritime Administration shall distribute amounts made available under this heading as discretionary grants: Provided further, That for grants awarded under this heading, the Secretary shall prioritize projects that address climate change, environmental justice, and racial equity considerations related to the movement of goods: Provided further, That projects eligible for amounts made available under this heading shall be located—

(1) within the boundary of a port; or

(2) outside the boundary of a port, and directly related to port operations, or to an intermodal connection to a port:

Provided further, That the Federal share of the costs for which an amount is provided under this heading shall be up to 80 percent: Provided further, That for grants awarded under this heading, the minimum grant size shall be \$1,000,000: Provided further, That for grant awards of less than \$10,000,000, the Secretary shall prioritize ports that handled less than 8,000,000 short tons, as reflected in the Waterborne Commerce of the United States Annual Report issued immediately preceding the date of enactment of this Act: Provided further, That not to exceed 2 percent of the amounts made available under this heading shall be available for necessary costs of grant administration.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

PORT INFRASTRUCTURE DEVELOPMENT PROGRAM

For an additional amount for "Port Infrastructure Development Program", \$2,250,000,000, to remain available until September 30, 2036: Provided, That \$450,000,000, to remain available until September 30, 2032, shall be made available for fiscal year 2022, \$450,000,000, to remain available until September 30, 2033, shall be made available for fiscal year 2023, \$450,000,000, to remain available until September 30, 2034, shall be made available for fiscal year 2024, \$450,000,000, to remain available until September 30, 2035, shall be made available for fiscal year 2025, and \$450,000,000, to remain available until September 30, 2036, shall be made available for fiscal year 2026: Provided further, That for the purposes of amounts made available under this heading in this Act and in prior Acts, and in addition to projects already eligible for awards under this heading, eligible projects, as defined under section 50302(c)(3) of title 46, United States Code, shall also include projects that improve the resiliency of ports to address sea-level rise, flooding, extreme weather events, earthquakes, and tsunami inundation, as well as projects that reduce or eliminate port-related criteria pollutant or greenhouse gas emissions, including projects for—

[(1) Port electrification or electrification master planning;]

[(2) Harbor craft or equipment replacements/retrofits;]

[(3) Development of port or terminal micro-grids;]

[(4) Providing idling reduction infrastructure;]

[(5) Purchase of cargo handling equipment and related infrastructure;]

[(6) Worker training to support electrification technology;]

[(7) Installation of port bunkering facilities from ocean-going vessels for fuels;]

[(8) Electric vehicle charge or hydrogen refueling infrastructure for drayage, and medium or heavy duty trucks and locomotives that service the port and related grid upgrades; or]

[(9) Other related to port activities including charging infrastructure, electric rubber-tired gantry cranes, and anti-idling technologies;]

Provided further, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

Program and Financing (in millions of dollars)

| Identification code 069-1713-0-1-403 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 | Discretionary Grants | 126 | 291 |
| 0002 | Targeted Grants | 39 | 52 |
| 0003 | Grant Administration | 2 | 2 |
| 0004 | Discretionary Grants - IJIA | | 450 |
| 0005 | Admin & Oversight Cost - IJIA | | 4 |
| 0900 | Total new obligations, unexpired accounts | 167 | 349 |

Budgetary resources:

| Unobligated balance: | | | |
|----------------------|--|-----|-----|
| 1000 | Unobligated balance brought forward, Oct 1 | 517 | 580 |
| | | | 911 |

PORT INFRASTRUCTURE DEVELOPMENT PROGRAM—Continued
Program and Financing—Continued

| Identification code 069–1713–0–1–403 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 230 | 230 | 230 |
| 1100 Appropriation | 450 | | |
| 1160 Appropriation, discretionary (total) | 230 | 680 | 230 |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation | | | 450 |
| 1900 Budget authority (total) | 230 | 680 | 680 |
| 1930 Total budgetary resources available | 747 | 1,260 | 1,591 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 580 | 911 | 905 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | 166 | 395 |
| 3010 New obligations, unexpired accounts | 167 | 349 | 686 |
| 3020 Outlays (gross) | –1 | –120 | –198 |
| 3050 Unpaid obligations, end of year | 166 | 395 | 883 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | 166 | 395 |
| 3200 Obligated balance, end of year | 166 | 395 | 883 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 230 | 680 | 680 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1 | 9 | 9 |
| 4011 Outlays from discretionary balances | | 111 | 189 |
| 4020 Outlays, gross (total) | 1 | 120 | 198 |
| 4180 Budget authority, net (total) | 230 | 680 | 680 |
| 4190 Outlays, net (total) | 1 | 120 | 198 |

The Port Infrastructure Development Program provides grants for coastal seaports, inland river ports, and Great Lakes ports infrastructure to improve the safety, efficiency, or reliability of the movement of goods and to reduce environmental impacts in and around ports.

Object Classification (in millions of dollars)

| Identification code 069–1713–0–1–403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 1 | 3 | 5 |
| 12.1 Civilian personnel benefits | | 1 | 2 |
| 25.3 Other goods and services from Federal sources | | 2 | 4 |
| 41.0 Grants, subsidies, and contributions | 165 | 343 | 675 |
| 99.0 Direct obligations | 166 | 349 | 686 |
| 99.5 Adjustment for rounding | 1 | | |
| 99.9 Total new obligations, unexpired accounts | 167 | 349 | 686 |

Employment Summary

| Identification code 069–1713–0–1–403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 7 | 8 | 8 |
| 1001 Direct civilian full-time equivalent employment | | 13 | 34 |

MARITIME GUARANTEED LOAN (TITLE XI) FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 069–4304–0–3–999 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0712 Default claim payments on interest | | 3 | 3 |
| 0713 Payment of interest to Treasury | 2 | 1 | 1 |
| 0715 Default related activity | 1 | 10 | 10 |
| 0742 Downward reestimates paid to receipt accounts | 9 | 31 | |
| 0743 Interest on downward reestimates | 11 | 16 | |

| | | | |
|--|----|----|----|
| 0900 Total new obligations, unexpired accounts | 23 | 61 | 14 |
|--|----|----|----|

Budgetary resources:

| | | | |
|--|-----|-----|----|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 113 | 132 | 71 |
| 1021 Recoveries of prior year unpaid obligations | 1 | | |
| 1023 Unobligated balances applied to repay debt | –24 | | |
| 1070 Unobligated balance (total) | 90 | 132 | 71 |
| Financing authority: | | | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 65 | | |
| 1900 Budget authority (total) | 65 | | |
| 1930 Total budgetary resources available | 155 | 132 | 71 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 132 | 71 | 57 |

Change in obligated balance:

| | | | |
|---|-----|-----|-----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | | 47 |
| 3010 New obligations, unexpired accounts | 23 | 61 | 14 |
| 3020 Outlays (gross) | –23 | –14 | –14 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –1 | | |
| 3050 Unpaid obligations, end of year | | 47 | 47 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | | 47 |
| 3200 Obligated balance, end of year | | 47 | 47 |

Financing authority and disbursements, net:

| | | | |
|--|-----|----|----|
| Mandatory: | | | |
| 4090 Budget authority, gross | 65 | | |
| Financing disbursements: | | | |
| 4110 Outlays, gross (total) | 23 | 14 | 14 |
| Offsets against gross financing authority and disbursements: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Payments from program account - Upward Reestimate | –58 | | |
| 4122 Interest on uninvested funds | –6 | | |
| 4123 Loan Repayment | –1 | | |
| 4130 Offsets against gross budget authority and outlays (total) | –65 | | |
| 4170 Outlays, net (mandatory) | –42 | 14 | 14 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | –42 | 14 | 14 |

Status of Guaranteed Loans (in millions of dollars)

| Identification code 069–4304–0–3–999 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on commitments: | | | |
| 2111 Guaranteed loan commitments from current-year authority | | | |
| 2150 Total guaranteed loan commitments | | | |
| Cumulative balance of guaranteed loans outstanding: | | | |
| 2210 Outstanding, start of year | 1,324 | 1,324 | 1,324 |
| 2231 Disbursements of new guaranteed loans | | | |
| 2251 Repayments and prepayments | | | |
| 2262 Adjustments: Terminations for default that result in acquisition of property | | | |
| 2290 Outstanding, end of year | 1,324 | 1,324 | 1,324 |
| Memorandum: | | | |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year | 1,324 | 1,324 | 1,324 |
| Addendum: | | | |
| Cumulative balance of defaulted guaranteed loans that result in loans receivable: | | | |
| 2310 Outstanding, start of year | 204 | 204 | 204 |
| 2331 Disbursements for guaranteed loan claims | | | |
| 2351 Repayments of loans receivable | | | |
| 2361 Write-offs of loans receivable | | | |
| 2364 Other adjustments, net | | | |
| 2390 Outstanding, end of year | 204 | 204 | 204 |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from Maritime Guaranteed Loan (Title XI) program loan guarantee commitments in 1992 and subsequent years. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

| Identification code 069-4304-0-3-999 | 2020 actual | 2021 actual |
|--|-------------|-------------|
| ASSETS: | | |
| Federal assets: | | |
| 1101 Fund balances with Treasury | 114 | 114 |
| Investments in U.S. securities: | | |
| 1106 Receivables, net | 58 | 58 |
| Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: | | |
| 1501 Defaulted guaranteed loans receivable, gross | 204 | 204 |
| 1504 Foreclosed property | 1 | 1 |
| 1599 Net present value of assets related to defaulted guaranteed loans | 205 | 205 |
| 1999 Total assets | 377 | 377 |
| LIABILITIES: | | |
| Federal liabilities: | | |
| 2103 Debt | 126 | 126 |
| 2105 Other | 20 | 20 |
| 2204 Non-Federal liabilities: Liabilities for loan guarantees | 193 | 193 |
| 2999 Total liabilities | 339 | 339 |
| NET POSITION: | | |
| 3300 Cumulative results of operations | 38 | 38 |
| 4999 Total liabilities and net position | 377 | 377 |

Trust Funds**MISCELLANEOUS TRUST FUNDS, MARITIME ADMINISTRATION****Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 069-8547-0-7-403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Gifts and Bequests, Maritime Administration, Transportation | 1 | 2 | 2 |
| 2000 Total: Balances and receipts | 1 | 2 | 2 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Miscellaneous Trust Funds, Maritime Administration | -1 | -2 | -2 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 069-8547-0-7-403 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Gifts and Bequests | | 2 | 2 |
| 0100 Total direct program - Subtotal (running) | | 2 | 2 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 5 | 6 | 6 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) - Gifts and Bequests | 1 | 2 | 2 |
| 1930 Total budgetary resources available | 6 | 8 | 8 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 6 | 6 | 6 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | 2 | 2 |
| 3020 Outlays (gross) | | -2 | -2 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 1 | 2 | 2 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 2 | 2 |
| 4180 Budget authority, net (total) | 1 | 2 | 2 |
| 4190 Outlays, net (total) | | 2 | 2 |

Object Classification (in millions of dollars)

| Identification code 069-8547-0-7-403 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 21.0 Travel and transportation of persons | | 1 | 1 |
| 26.0 Supplies and materials | | 1 | 1 |
| 99.0 Direct obligations | | 2 | 2 |
| 99.9 Total new obligations, unexpired accounts | | 2 | 2 |

ADMINISTRATIVE PROVISIONS—MARITIME ADMINISTRATION

SEC. 170. Notwithstanding any other provision of this Act, in addition to any existing authority, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration: Provided, That payments received therefor shall be credited to the appropriation charged with the cost thereof and shall remain available until expended: Provided further, That rental payments under any such lease, contract, or occupancy for items other than such utilities, services, or repairs shall be deposited into the Treasury as miscellaneous receipts.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Offsetting receipts from the public: | | | |
| 069-085500 Hazardous Materials Transportation Registration, Filing, and Permit Fees, Administrative Costs | 1 | 1 | 1 |
| 069-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified | 2 | | |
| 069-272830 Maritime (title XI) Loan Program, Downward Reestimates of Subsidies | 21 | 47 | |
| 069-276030 Downward Reestimates, Railroad Rehabilitation and Improvement Program | 12 | 96 | |
| 069-276810 Transportation Infrastructure Finance and Innovation Program, Negative Subsidies | 3 | | |
| 069-276830 Transportation Infrastructure Finance and Innovation Program, Interest on Downward Reestimates | 390 | 1,064 | |
| 069-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts | 28 | | |
| General Fund Offsetting receipts from the public | 457 | 1,208 | 1 |
| Intragovernmental payments: | | | |
| 069-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts | 4 | | |
| General Fund Intragovernmental payments | 4 | | |

GENERAL PROVISIONS—DEPARTMENT OF TRANSPORTATION

SEC. 190. (a) During the current fiscal year, applicable appropriations to the Department of Transportation shall be available for maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; purchase of liability insurance for motor vehicles operating in foreign countries on official department business; and uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code.

(b) During the current fiscal year, applicable appropriations to the Department and its operating administrations shall be available for the purchase, maintenance, operation, and deployment of unmanned aircraft systems that advance the missions of the Department of Transportation or an operating administration of the Department of Transportation.

(c) Any unmanned aircraft system purchased, procured, or contracted for by the Department prior to the date of enactment of this Act shall be deemed authorized by Congress as if this provision was in effect when the system was purchased, procured, or contracted for.

SEC. 191. Appropriations contained in this Act for the Department of Transportation shall be available for services as authorized by section 3109 of title 5, United States Code, but at rates for individuals not to exceed the per diem rate equivalent to the rate for an Executive Level IV.

SEC. 192. (a) No recipient of amounts made available by this Act shall disseminate personal information (as defined in section 2725(3) of title 18, United States Code) obtained by a State department of motor vehicles in connection with a motor vehicle record as defined in section 2725(1) of title 18, United States Code, except as provided in section 2721 of title 18, United States Code, for a use permitted under section 2721 of title 18, United States Code.

(b) Notwithstanding subsection (a), the Secretary shall not withhold amounts made available by this Act for any grantee if a State is in noncompliance with this provision.

SEC. 193. None of the funds made available by this Act shall be available for salaries and expenses of more than 125 political and Presidential appointees in the Department of Transportation: Provided, That none of the personnel covered by this provision may be assigned on temporary detail outside the Department of Transportation.

SEC. 194. Funds received by the Federal Highway Administration and Federal Railroad Administration from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training may be credited respectively to the Federal Highway Administration's "Federal-Aid Highways" account and to the Federal Railroad Administration's "Safety and Operations" account, except for State rail safety inspectors participating in training pursuant to section 20105 of title 49, United States Code.

SEC. 195. None of the funds made available by this Act to the Department of Transportation may be used to make a loan, loan guarantee, line of credit, letter of intent, federally funded cooperative agreement, full funding grant agreement, or discretionary grant unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations not less than 3 full business days before any project competitively selected to receive any discretionary grant award, letter of intent, loan commitment, loan guarantee commitment, line of credit commitment, federally funded cooperative agreement, or full funding grant agreement is announced by the Department or its operating administrations: Provided, That the Secretary of Transportation shall provide the House and Senate Committees on Appropriations with a comprehensive list of all such loans, loan guarantees, lines of credit, letters of intent, federally funded cooperative agreements, full funding grant agreements, and discretionary grants prior to the notification required under the previous proviso: Provided further, That the Secretary gives concurrent notification to the House and Senate Committees on Appropriations for any "quick release" of funds from the emergency relief program: Provided further, That no notification shall involve funds that are not available for obligation.

SEC. 196. Rebates, refunds, incentive payments, minor fees, and other funds received by the Department of Transportation from travel management centers, charge card programs, the subleasing of building space, and miscellaneous sources are to be credited to appropriations of the Department of Transportation and allocated to elements of the Department of Transportation using fair and equitable criteria and such funds shall be available until expended.

SEC. 197. Notwithstanding any other provision of law, if any funds provided by or limited by this Act are subject to a reprogramming action that requires notice to be provided to the House and Senate Committees on Appropriations, transmission of such reprogramming notice shall be provided solely to the House and Senate Committees on Appropriations: Provided, That the Secretary of Transportation may provide notice to other congressional committees of the action of the House and Senate Committees on Appropriations on such reprogramming.

SEC. 198. Funds appropriated by this Act to the operating administrations may be obligated for the Office of the Secretary for the costs related to assessments or reimbursable agreements only when such amounts are for the costs of goods and services that are purchased to provide a direct benefit to the applicable operating administration or administrations.

SEC. 199. The Secretary of Transportation is authorized to carry out a program that establishes uniform standards for developing and supporting agency transit pass and transit benefits authorized under section 7905 of title 5, United States Code, including distribution of transit benefits by various paper and electronic media.

SEC. 200. The Department of Transportation may use funds provided by this Act, or any other Act, to assist a contract under title 49 U.S.C. or title 23 U.S.C. utilizing geographic, economic, or any other hiring preference not otherwise authorized by law, or to amend a rule, regulation, policy or other measure that forbids a recipient of a Federal Highway Administration or Federal Transit Administration grant from imposing such hiring preference on a contract or construction project with which the Department of Transportation is assisting, only if the grant recipient certifies the following:

(1) that except with respect to apprentices or trainees, a pool of readily available but unemployed individuals possessing the knowledge, skill, and ability to perform the work that the contract requires resides in the jurisdiction;

(2) that the grant recipient will include appropriate provisions in its bid document ensuring that the contractor does not displace any of its existing employees in order to satisfy such hiring preference; and

(3) that any increase in the cost of labor, training, or delays resulting from the use of such hiring preference does not delay or displace any transportation project in the applicable Statewide Transportation Improvement Program or Transportation Improvement Program.

SEC. 201. The Secretary of Transportation shall coordinate with the Secretary of Homeland Security to ensure that best practices for Industrial Control Systems Procurement are up-to-date and shall ensure that systems procured with funds provided under this title were procured using such practices.

GENERAL PROVISIONS—THIS ACT

SEC. 401. None of the funds in this Act shall be used for the planning or execution of any program to pay the expenses of, or otherwise compensate, non-Federal parties intervening in regulatory or adjudicatory proceedings funded in this Act.

SEC. 402. None of the funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, unless expressly so provided herein.

SEC. 403. The expenditure of any appropriation under this Act for any consulting service through a procurement contract pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 404. Except as otherwise provided in this Act, none of the funds provided in titles I or III of this Act, provided by previous appropriations Acts to the agencies or entities funded in titles I or III of this Act that remain available for obligation or expenditure in fiscal year 2023, or provided from any accounts in the Treasury derived by the collection of fees and available to the agencies funded by titles I or III of this Act, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) creates a new program;

(2) eliminates a program, project, or activity;

(3) increases funds or personnel for any program, project, or activity for which funds have been denied or restricted by the Congress;

(4) proposes to use funds directed for a specific activity in an appropriations Act for a different purpose;

(5) augments existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less;

(6) reduces existing programs, projects, or activities by \$5,000,000 or 10 percent, whichever is less; or

(7) creates, reorganizes, or restructures a branch, division, office, bureau, board, commission, agency, administration, or department different from the budget justifications submitted to the Committees on Appropriations or the table accompanying the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), whichever is more detailed, unless prior notice is transmitted to the House and Senate Committees on Appropriations: Provided, That not later than 60 days after the date of enactment of this Act, each agency funded by this Act shall submit a report to the Committees on Appropriations of the Senate and of the House of Representatives to establish the baseline for application of reprogramming and transfer authorities for the current fiscal year: Provided further, That the report shall include—

(A) a table for each appropriation with a separate column to display the prior year enacted level, the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;

(B) a delineation in the table for each appropriation and its respective prior year enacted level by object class and program, project, and activity as detailed in this Act, the table accompanying the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), accompanying reports of the House and Senate Committee on Appropriations, or in the budget appendix for the respective appropriations, whichever is more detailed, and shall apply to all items for which a dollar amount is specified and to all programs for which new budget (obligational) authority is provided, as well as to discretionary grants and discretionary grant allocations; and

(C) an identification of items of special congressional interest.

SEC. 405. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2023 from appropriations made available for salaries and expenses for fiscal year 2023 in this Act, shall remain available through September 30, 2024, for each such account for

the purposes authorized: *Provided, That a notification shall be submitted to the House and Senate Committees on Appropriations prior to the expenditure of such funds: Provided further, That these requests shall be made in compliance with re-programming guidelines under section 404 of this Act.*

SEC. 406. No funds in this Act may be used to support any Federal, State, or local projects that seek to use the power of eminent domain, unless eminent domain is employed only for a public use: *Provided, That for purposes of this section, public use shall not be construed to include economic development that primarily benefits private entities: Provided further, That any use of funds for mass transit, railroad, airport, seaport or highway projects, as well as utility projects which benefit or serve the general public (including energy-related, communication-related, water-related and wastewater-related infrastructure), other structures designated for use by the general public or which have other common-carrier or public-utility functions that serve the general public and are subject to regulation and oversight by the government, and projects for the removal of an immediate threat to public health and safety or brownfields as defined in the Small Business Liability Relief and Brownfields Revitalization Act (Public Law 107–118) shall be considered a public use for purposes of eminent domain.*

SEC. 407. No funds appropriated pursuant to this Act may be expended by an entity unless the entity agrees that in expending the assistance the entity will comply with sections 2 through 4 of the Act of March 3, 1933 (41 U.S.C. 8301–8305, popularly known as the "Buy American Act").

SEC. 408. No funds appropriated or otherwise made available under this Act shall be made available to any person or entity that has been convicted of violating the Buy American Act (41 U.S.C. 8301–8305).

SEC. 409. None of the funds made available in this Act may be used for first-class airline accommodations in contravention of sections 301–10.122 and 301–10.123 of title 41, Code of Federal Regulations.

SEC. 410.

(a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

SEC. 411. (a) None of the funds made available in this Act may be used to deny an Inspector General funded under this Act timely access to any records, documents, or other materials available to the department or agency over which that Inspector General has responsibilities under the Inspector General Act of 1978 (5 U.S.C. App.), or to prevent or impede that Inspector General's access to such records, documents, or other materials, under any provision of law, except a provision of law that expressly refers to the Inspector General and expressly limits the Inspector General's right of access.

(b) A department or agency covered by this section shall provide its Inspector General with access to all such records, documents, and other materials in a timely manner.

(c) Each Inspector General shall ensure compliance with statutory limitations on disclosure relevant to the information provided by the establishment over which that Inspector General has responsibilities under the Inspector General Act of 1978 (5 U.S.C. App.).

(d) Each Inspector General covered by this section shall report to the Committees on Appropriations of the House of Representatives and the Senate within 5 calendar days any failures to comply with this requirement.

SEC. 412. None of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractors whose performance has been judged to be below satisfactory, behind schedule, over budget, or has failed to meet the basic requirements of a contract, unless the Agency determines that any such deviations are due to unforeseeable events, government-driven scope changes, or are not significant within the overall scope of the project and/or program unless such awards or incentive fees are consistent with 16.401(e)(2) of the Federal Acquisition Regulations.

GENERAL PROVISION—DEPARTMENT OF TRANSPORTATION

【SEC. 803. Any funds transferred to the Office of Inspector General of the Department of Transportation from amounts made available in this division in this Act shall remain available until expended.】 (*Infrastructure Investments and Jobs Appropriations Act.*)

