

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PUBLIC AND INDIAN HOUSING PROGRAMS

Federal Funds

TENANT-BASED RENTAL ASSISTANCE

For activities and assistance for the provision of tenant-based rental assistance authorized under the United States Housing Act of 1937, as amended (42 U.S.C. 1437 et seq.) (in this title "the Act"), not otherwise provided for, \$28,130,000,000, to remain available until expended, which shall be available on October 1, 2022 (in addition to the \$4,000,000,000 previously appropriated under this heading that shall be available on October 1, 2022), and \$4,000,000,000, to remain available until expended, which shall be available on October 1, 2023: Provided, That the amounts made available under this heading are provided as follows:

(1) \$26,234,000,000 shall be available for renewals of expiring section 8 tenant-based annual contributions contracts (including renewals of enhanced vouchers under any provision of law authorizing such assistance under section 8(t) of the Act) and including renewal of other special purpose incremental vouchers: Provided, That notwithstanding any other provision of law, from amounts provided under this paragraph and any carryover, the Secretary for the calendar year 2023 funding cycle shall provide renewal funding for each public housing agency based on validated voucher management system (VMS) leasing and cost data for the prior calendar year and by applying an inflation factor as established by the Secretary, by notice published in the Federal Register, and by making any necessary adjustments for the costs associated with the first-time renewal of vouchers under this paragraph including tenant protection and Choice Neighborhoods vouchers: Provided further, That costs associated with any forgone increases in tenant rent payments due to the implementation of rent incentives as authorized pursuant to waivers or alternative requirements of the Jobs-Plus initiative as described under the heading "Self-Sufficiency Programs" shall be renewed: Provided further, That the Secretary shall, to the extent necessary to stay within the amount specified under this paragraph (except as otherwise modified under this paragraph), prorate each public housing agency's allocation otherwise established pursuant to this paragraph: Provided further, That except as provided in the following provisos, the entire amount specified under this paragraph (except as otherwise modified under this paragraph) shall be obligated to the public housing agencies based on the allocation and pro rata method described above: Provided further, That the Secretary may extend the notification period with the prior written notification to the House and Senate Committees on Appropriations: Provided further, That public housing agencies participating in the MTW demonstration shall be funded in accordance with the requirements of the MTW demonstration program or their MTW agreements, if any, and shall be subject to the same pro rata adjustments under the previous provisos: Provided further, That the Secretary may offset public housing agencies' calendar year 2023 allocations based on the excess amounts of public housing agencies' net restricted assets accounts, including HUD-held programmatic reserves (in accordance with VMS data in calendar year 2022 that is verifiable and complete), as determined by the Secretary: Provided further, That public housing agencies participating in the MTW demonstration shall also be subject to the offset, as determined by the Secretary, from the agencies' calendar year 2023 MTW funding allocation: Provided further, That the Secretary shall use any offset referred to in the previous two provisos throughout the calendar year to prevent the termination of rental assistance for families as the result of insufficient funding, as determined by the Secretary, to avoid or reduce the proration of renewal funding allocations, and to enable public housing agencies operating their existing housing choice voucher programs with high utilization rates and a demonstrated capacity to serve additional families, as determined by the Secretary, to assist more families: Provided further, That the Secretary may also reallocate authorized units from public housing agencies with a history of significant under-leasing and utilization to public housing agencies that meet the requirements of the previous proviso to receive funds to assist more families and that have under lease all, or nearly all, of their authorized units: Provided further, That such reallocations shall be made in accordance with terms and conditions established by the Secretary by notice: Provided further, That the Secretary may utilize unobligated balances, including recaptures and carryover, remaining from prior year appropriations (excluding special purpose vouchers), notwithstanding the purposes for which such amounts were appropriated, to avoid or reduce the proration of renewal funding allocations: Provided further, That up to \$100,000,000 shall be available only: (1) for adjustments in the allocations for public housing agencies, after application for an adjustment by a public housing agency that experienced a significant increase, as determined by the Secretary, in renewal costs of vouchers resulting from unforeseen circumstances or from portability under section 8(r) of the Act; (2) for vouchers that were not in use

during the previous 12-month period in order to be available to meet a commitment pursuant to section 8(o)(13) of the Act, or an adjustment for a funding obligation not yet expended in the previous calendar year for a MTW-eligible activity to develop affordable housing for an agency added to the MTW demonstration under the expansion authority provided in section 239 of the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2016 (division L of Public Law 114–113); (3) for adjustments for costs associated with HUD-Veterans Affairs Supportive Housing (HUD-VASH) vouchers; (4) for public housing agencies that despite taking reasonable cost savings measures, as determined by the Secretary, would otherwise be required to terminate rental assistance for families as a result of insufficient funding; (5) for adjustments for withheld payments for months in the previous calendar year that were subsequently paid by the public housing agency after the agency's actual costs were validated; and (6) for public housing agencies that have experienced increased costs or loss of units in an area for which the President declared a disaster under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170 et seq.): Provided further, That the Secretary shall allocate amounts under the previous proviso based on need, as determined by the Secretary: Provided further, That of the total amount provided under this paragraph, up to \$50,000,000 shall be available to supplement funds transferred from the heading "Public Housing Fund" to fund contracts for properties converting from assistance under Section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g) under the heading "Rental Assistance Demonstration" in title II of the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2012 (division C of Public Law 112–55) to further long-term financial stability and promote the energy or water efficiency, climate resilience, or preservation of such properties; Provided further, That the amounts under the previous proviso may also be available, without additional competition, for cooperative agreements with Participating Administrative Entities that have been previously or newly selected under section 513(b) of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note) to provide direct support, including carrying out due diligence and underwriting functions for owners and for technical assistance activities, on conditions established by the Secretary for small properties and owners entering into any conversion contract under the First Component;

(2) \$220,000,000 shall be for section 8 rental assistance for relocation and replacement of housing units that are demolished or disposed of pursuant to section 18 of the Act, conversion of section 23 projects to assistance under section 8, the family unification program under section 8(x) of the Act, relocation of witnesses (including victims of violent crimes) in connection with efforts to combat crime in public and assisted housing pursuant to a request from a law enforcement or prosecution agency, enhanced vouchers under any provision of law authorizing such assistance under section 8(t) of the Act, Choice Neighborhood vouchers, mandatory and voluntary conversions, and tenant protection assistance including replacement and relocation assistance or for project-based assistance to prevent the displacement of unassisted elderly tenants currently residing in section 202 properties financed between 1959 and 1974 that are refinanced pursuant to Public Law 106–569, as amended, or under the authority as provided under this Act: Provided, That up to \$20,000,000 of the amounts made available under this paragraph may be to provide replacement tenant protection assistance to low-income tenants assisted under section 521 of title V of the Housing Act of 1949 (42 U.S.C. 1471 et seq.), upon the determination and referral by the Secretary of the Department of Agriculture that section 521 assistance is no longer available to protect such tenants due to maturity, prepayment, or foreclosure of loans under section 514 or section 515 of such Act (42 U.S.C. 1484 and 1485): Provided further, That when a public housing development is submitted for demolition or disposition under section 18 of the Act, the Secretary may provide section 8 rental assistance when the units pose an imminent health and safety risk to residents: Provided further, That the Secretary may provide section 8 rental assistance from amounts made available under this paragraph for units assisted under a project-based subsidy contract funded under the "Project-Based Rental Assistance" heading under this title where the owner has received a Notice of Default and the units pose an imminent health and safety risk to residents: Provided further, That to the extent that the Secretary determines that such units are not feasible for continued rental assistance payments or transfer of the subsidy contract associated with such units to another project or projects and owner or owners, any remaining amounts associated with such units under such contract shall be recaptured and such recaptured amounts, in an amount equal to the cost of rental assistance provided pursuant to the previous proviso, up to the total amounts recaptured, shall be transferred to and merged with amounts under this paragraph: Provided further, That of the amounts made available under this paragraph, no less than

TENANT-BASED RENTAL ASSISTANCE—Continued

\$5,000,000 may be available to provide tenant protection assistance, not otherwise provided under this paragraph, to residents residing in low vacancy areas and who may have to pay rents greater than 30 percent of household income, as the result of: (A) the maturity of a HUD-insured, HUD-held or section 202 loan that requires the permission of the Secretary prior to loan prepayment; (B) the expiration of a rental assistance contract for which the tenants are not eligible for enhanced voucher or tenant protection assistance under existing law; or (C) the expiration of affordability restrictions accompanying a mortgage or preservation program administered by the Secretary: Provided further, That such tenant protection assistance made available under the previous proviso may be provided under the authority of section 8(i) or section 8(o)(13) of the Act: Provided further, That any tenant protection voucher made available from amounts under this paragraph shall not be reissued by any public housing agency, except the replacement vouchers as defined by the Secretary by notice, when the initial family that received any such voucher no longer receives such voucher, and the authority for any public housing agency to issue any such voucher shall cease to exist: Provided further, That the Secretary may only provide replacement vouchers for units that were occupied within the previous 24 months that cease to be available as assisted housing, subject only to the availability of funds;

(3) \$3,014,000,000 shall be for administrative and other expenses of public housing agencies in administering the section 8 tenant-based rental assistance program, of which up to \$10,000,000 shall be available to the Secretary to allocate to public housing agencies that need additional funds to administer their section 8 programs, including fees associated with section 8 tenant protection rental assistance, the administration of disaster related vouchers, HUD-VASH vouchers, and other special purpose incremental vouchers: Provided, That no less than \$3,004,000,000 of the amount provided in this paragraph shall be allocated to public housing agencies for the calendar year 2023 funding cycle based on section 8(q) of the Act (and related Appropriation Act provisions) as in effect immediately before the enactment of the Quality Housing and Work Responsibility Act of 1998 (Public Law 105–276): Provided further, That if the amounts made available under this paragraph are insufficient to pay the amounts determined under the previous proviso, the Secretary may decrease the amounts allocated to agencies by a uniform percentage applicable to all agencies receiving funding under this paragraph or may, to the extent necessary to provide full payment of amounts determined under the previous proviso, utilize unobligated balances, including recaptures and carryover, remaining from funds appropriated to the Department of Housing and Urban Development under this heading from prior fiscal years, excluding special purpose vouchers, notwithstanding the purposes for which such amounts were appropriated: Provided further, That all public housing agencies participating in the MTW demonstration shall be funded in accordance with the requirements of the MTW demonstration program or their MTW agreements, if any, and shall be subject to the same uniform percentage decrease as under the previous proviso: Provided further, That amounts provided under this paragraph shall be only for activities related to the provision of tenant-based rental assistance authorized under section 8, including related development activities;

(4) \$667,000,000 for the renewal of tenant-based assistance contracts under section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), including necessary administrative expenses: Provided, That up to \$10,000,000 shall be available only (1) for adjustments in the allocation for public housing agencies, after applications for an adjustment by a public housing agency that experienced a significant increase, as determined by the Secretary, in Mainstream renewal costs resulting from unforeseen circumstances, and (2) for public housing agencies that despite taking reasonable cost saving measures, as determined by the Secretary, would otherwise be required to terminate the rental assistance for Mainstream families as a result of insufficient funding: Provided further, That the Secretary shall allocate amounts under the previous proviso based on need, as determined by the Secretary: Provided further, That upon turnover, section 811 special purpose vouchers funded under this heading in this or prior Acts, or under any other heading in prior Acts, shall be provided to non-elderly persons with disabilities;

(5) Of the amounts provided under paragraph (1) up to \$5,000,000 shall be for rental assistance and associated administrative fees for Tribal HUD-VASH to serve Native American veterans that are homeless or at-risk of homelessness living on or near a reservation or other Indian areas: Provided, That such amount shall be made available for renewal grants to recipients that received assistance under prior Acts under the Tribal HUD-VASH program: Provided further, That the Secretary shall be authorized to specify criteria for renewal grants, including data on the utilization of assistance reported by grant recipients: Provided further, That such assistance shall be administered in accordance with program requirements under the Native American Housing Assistance and Self-Determination Act

of 1996 and modeled after the HUD-VASH program: Provided further, That the Secretary shall be authorized to waive, or specify alternative requirements for any provision of any statute or regulation that the Secretary administers in connection with the use of funds made available under this paragraph (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective delivery and administration of such assistance: Provided further, That grant recipients shall report to the Secretary on utilization of such rental assistance and other program data, as prescribed by the Secretary: Provided further, That the Secretary may reallocate, as determined by the Secretary, amounts returned or recaptured from awards under the Tribal HUD-VASH program under prior Acts to existing recipients under the Tribal HUD-VASH program;

(6) \$1,550,000,000 shall be made available for new incremental voucher assistance under section 8(o) of the Act, to be allocated pursuant to a method, as determined by the Secretary, which may include a formula that may include such factors as severe cost burden, overcrowding, substandard housing for very low-income renters, homelessness, and administrative capacity, where such allocation method shall include both rural and urban areas: Provided, That the Secretary may specify additional terms and conditions to ensure that public housing agencies provide vouchers for use by survivors of domestic violence, dating violence, sexual assault, stalking, or human trafficking, or individuals and families who are homeless, as defined in section 103(a) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11302(a)), or at risk of homelessness, as defined in section 401(1) of such Act (42 U.S.C. 11360(1));

(7) \$445,000,000 shall be for mobility-related services, as defined by the Secretary, for voucher families with children modeled after services provided in connection with the mobility demonstration authorized under section 235 of division G of the Consolidated Appropriations Act, 2019 (42 U.S.C. 1437f note; Public Law 116–6): Provided, That the Secretary shall make funding available to public housing agencies on a competitive basis and shall give preference to public housing agencies with higher concentrations of voucher families with children residing in high-poverty neighborhoods: Provided further, That the Secretary may recapture from the public housing agencies unused balances based on utilization of such awards and reallocate such amounts to any other public housing agency or agencies based on need for such mobility-related services as identified under such competition; and

(8) the Secretary shall separately track all special purpose vouchers funded under this heading: Provided, That the Secretary may waive, or specify alternative requirements for, any provision of any statute or regulation that the Secretary administers in connection with the use of funds made available for new incremental voucher assistance or renewals for the Mainstream program, the HUD-VASH program (in consultation with the Secretary of the Department of Veterans Affairs), and the family unification program (including the Foster Youth to Independence program) in this and prior Acts (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective delivery and administration of voucher assistance in such respective programs.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0302–0–1–604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Tenant Protection	143	157	220
0002 Administrative Fees	2,103	2,356	3,014
0006 Contract Renewals	22,935	23,338	26,234
0007 Rental Assistance Demonstration	61	66	46
0008 Veterans Affairs Supportive Housing Vouchers	47	88	.....
0013 Section 811 Mainstream Vouchers	428	447	667
0014 Family Unification Program	18	53	.....
0015 Tribal HUD VASH	4	13	.....
0016 Family Mobility Demonstration	46	4	.....
0017 Contract Renewals (CARES Act)	157	.....	.....
0019 Homeless Vouchers - Domestic Violence .....	.....	86	.....
0020 Contract Renewals - (ARP Act)	786	215	671
0021 Administrative Fees - (ARP Act)	357	35	50
0022 Allocation Adjustments for CY 2021 - (ARP Act)	16	17	.....
0023 Mobility Related Services .....	.....	.....	445
0024 Incremental Vouchers .....	.....	.....	1,550
0029 Rental Assistance Demonstration for Section 202 .....	.....	4	2

0900	Total new obligations, unexpired accounts (object class 41.0)	27,101	26,879	32,899
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	872	4,598	3,552
1001	Discretionary unobligated balance brought fwd, Oct 1	872		
1011	Unobligated balance transfer from other acct [086–0320]		1	
1020	Adjustment of unobligated bal brought forward, Oct 1	–29		
1021	Recoveries of prior year unpaid obligations	7		
1033	Recoveries of prior year paid obligations	29		
1070	Unobligated balance (total)	879	4,599	3,552
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	21,777	21,777	28,130
1121	Appropriations transferred from other acct [086–0320]		3	2
1121	Appropriations transferred from other acct [086–0481]	63	52	46
1160	Appropriation, discretionary (total)	21,840	21,832	28,178
Advance appropriations, discretionary:				
1170	Advance appropriation	4,000	4,000	4,000
Appropriations, mandatory:				
1200	Appropriation	4,980		
1900	Budget authority (total)	30,820	25,832	32,178
1930	Total budgetary resources available	31,699	30,431	35,730
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	4,598	3,552	2,831
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4,826	6,530	6,766
3001	Adjustments to unpaid obligations, brought forward, Oct 1		29	
3010	New obligations, unexpired accounts	27,101	26,879	32,899
3020	Outlays (gross)	–25,419	–26,643	–31,619
3040	Recoveries of prior year unpaid obligations, unexpired	–7		
3050	Unpaid obligations, end of year	6,530	6,766	8,046
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4,855	6,530	6,766
3200	Obligated balance, end of year	6,530	6,766	8,046
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	25,840	25,832	32,178
Outlays, gross:				
4010	Outlays from new discretionary authority	21,723	21,926	27,137
4011	Outlays from discretionary balances	3,328	4,025	3,905
4020	Outlays, gross (total)	25,051	25,951	31,042
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	–29		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	29		
4070	Budget authority, net (discretionary)	25,840	25,832	32,178
4080	Outlays, net (discretionary)	25,022	25,951	31,042
Mandatory:				
4090	Budget authority, gross	4,980		
Outlays, gross:				
4100	Outlays from new mandatory authority	368		
4101	Outlays from mandatory balances		692	577
4110	Outlays, gross (total)	368	692	577
4180	Budget authority, net (total)	30,820	25,832	32,178
4190	Outlays, net (total)	25,390	26,643	31,619

The Budget provides \$32.1 billion for the Tenant-Based Rental Assistance (TBRA) program (also known as the Housing Choice Voucher program), which is the Federal Government's largest income-targeted rental assistance program. The program currently provides housing assistance to around 2.3 million extremely low- to very low-income families to rent decent, safe, and sanitary housing in the private market. About 2,100 state and local Public Housing Authorities (PHAs) administer the Housing Choice Voucher program.

The Budget provides \$26.2 billion in contract renewals to continue to assist families in calendar year 2023. This includes \$50 million for the Rental Assistance Demonstration to further long-term financial stability and promote the energy or water efficiency, climate resilience, or preservation of properties that convert to Project-Based Vouchers.

The Budget includes \$667 million for the renewal of Section 811 mainstream housing vouchers for persons with disabilities, including the first-time renewal of new mainstream vouchers allocated in 2022, and associated administrative fees, as well as a new set-aside to provide adjustments to PHAs as a result of significant increases in mainstream renewal costs resulting from unforeseen circumstances and to prevent the termination of assistance for mainstream families should there be insufficient funding.

The Budget also requests the following: \$3.0 billion in PHA administrative fees to support core functions such as admitting households, conducting housing quality inspections, and completing tenant income certifications; \$220 million for tenant protection vouchers, which are provided to families who may have to relocate due to actions beyond their control, such as a public housing demolition or redevelopment, and when private owners of multi-family developments choose to leave the project-based program or convert to long-term Section 8 contracts, including up to \$20 million that may be used to assist low-income tenants referred by the Secretary of the Department of Agriculture (USDA) when section 521 assistance is no longer available to protect tenants due to the maturity, prepayment, or foreclosure of a section 514 or 515 loan, as part of the Budget's proposal to decouple USDA section 521 rental assistance from section 514 or 515 mortgage loans; and up to \$5 million for the renewal of vouchers by Tribes under the Tribal Housing and Department of Housing and Urban Development and Department of Veterans Affairs Supportive Housing program, to serve Native American veterans who are homeless or at risk of homelessness and living in and around designated tribal areas.

In addition, the Budget includes \$1.6 billion for new incremental vouchers for 200,000 additional households, including those who are experiencing or at risk of homelessness or fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking. The Budget also includes \$445 million for Mobility Services, which will provide funding for services to better enable families with children to move to areas of higher opportunity.

HOUSING CERTIFICATE FUND

(INCLUDING CANCELLATIONS)

Unobligated balances, including recaptures and carryover, remaining from funds appropriated to the Department of Housing and Urban Development under this heading, the heading "Annual Contributions for Assisted Housing" and the heading "Project-Based Rental Assistance", for fiscal year 2023 and prior years may be used for renewal of or amendments to section 8 project-based contracts and for performance-based contract administrators, notwithstanding the purposes for which such funds were appropriated: Provided, That any obligated balances of contract authority from fiscal year 1974 and prior fiscal years that have been terminated are hereby permanently cancelled: Provided further, That amounts heretofore recaptured, or recaptured during the current fiscal year, from section 8 project-based contracts from source years fiscal year 1975 through fiscal year 1987 are hereby permanently cancelled, and an amount of additional new budget authority, equivalent to the amount permanently cancelled is hereby appropriated, to remain available until expended, for the purposes set forth under this heading, in addition to amounts otherwise available.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0319–0–1–604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0002 Contract Administrators	6	25	20
0900 Total new obligations, unexpired accounts (object class 41.0)	6	25	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	72	75	52
1020 Adjustment of unobligated bal brought forward, Oct 1	–1		
1021 Recoveries of prior year unpaid obligations	12	10	10

HOUSING CERTIFICATE FUND—Continued
Program and Financing—Continued

Identification code 086-0319-0-1-604	2021 actual	2022 est.	2023 est.
1029 Other balances withdrawn to Treasury	-3	-8	-8
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	81	77	54
Budget authority:			
Appropriations, discretionary:			
Appropriation	13	15	15
1100 Unobligated balance of appropriations permanently reduced			
(HCF funds)	-13	-15	-15
1930 Total budgetary resources available	81	77	54
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	75	52	34
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	55	28	18
3001 Adjustments to unpaid obligations, brought forward, Oct			
1	1		
3010 New obligations, unexpired accounts	6	25	20
3020 Outlays (gross)	-22	-25	-20
3040 Recoveries of prior year unpaid obligations, unexpired	-12	-10	-10
3050 Unpaid obligations, end of year	28	18	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	56	28	18
3200 Obligated balance, end of year	28	18	8
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	22	25	20
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired			
accounts	1		
4080 Outlays, net (discretionary)	21	25	20
4180 Budget authority, net (total)			
4190 Outlays, net (total)	21	25	20

Until 2005, the Housing Certificate Fund provided funding to both the project-based and tenant-based components of the Section 8 program. Project-Based Rental Assistance (PBRA) and Tenant-Based Rental Assistance are now funded in separate accounts. The Housing Certificate Fund retains and recovers balances from the previous years' appropriations and uses those balances to support PBRA contract renewals, amendments, and administration.

PUBLIC HOUSING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 086-0304-0-1-604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Capital Grants (Modernization)	2	10	
0003 Emergency/Disaster Reserve	11		
0004 Emergency/Disaster Reserve (Receivership PHAs)	35		
0006 Resident Opportunities and Supportive Services	3		
0007 Administrative Receivership	1	1	
0008 Financial and Physical Assessment Support	6	4	
0011 Safety and Security	18		
0012 Lead-Based Paint Hazards	32		
0013 Other Health Hazards	20		
0900 Total new obligations, unexpired accounts (object class 41.0)	128	15	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	140	15	
1001 Discretionary unobligated balance brought fwd, Oct 1	138		
1020 Adjustment of unobligated bal brought forward, Oct 1	-1		
1021 Recoveries of prior year unpaid obligations	2		
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	143	15	

1930 Total budgetary resources available	143	15	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,745	3,779	1,972
3001 Adjustments to unpaid obligations, brought forward, Oct			
1	1		
3010 New obligations, unexpired accounts	128	15	
3020 Outlays (gross)	-2,087	-1,822	-942
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-6		
3050 Unpaid obligations, end of year	3,779	1,972	1,030
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,746	3,779	1,972
3200 Obligated balance, end of year	3,779	1,972	1,030
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	2,087	1,822	942
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-2		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired			
accounts	2		
4060 Additional offsets against budget authority only (total)	2		
4080 Outlays, net (discretionary)	2,085	1,822	942
4180 Budget authority, net (total)			
4190 Outlays, net (total)	2,085	1,822	942

The Consolidated Appropriations Act, 2021 (P.L. 116-260) combined the Public Housing Capital Fund and the Public Housing Operating Fund into the new Public Housing Fund. The Public Housing Capital Fund continues to make obligations and outlays from funds appropriated in 2020 and earlier.

PUBLIC HOUSING OPERATING FUND

Program and Financing (in millions of dollars)

Identification code 086-0163-0-1-604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 PH Formula Grants	469	3	
0003 Shortfall Prevention	25		
0900 Total new obligations, unexpired accounts (object class 41.0)	494	3	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	497	3	
1020 Adjustment of unobligated bal brought forward, Oct 1	-2		
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	2		
1070 Unobligated balance (total)	498	3	
1930 Total budgetary resources available	498	3	
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	3		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,337	207	3
3001 Adjustments to unpaid obligations, brought forward, Oct			
1	4		
3010 New obligations, unexpired accounts	494	3	
3020 Outlays (gross)	-1,624	-207	-3
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	207	3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,341	207	3
3200 Obligated balance, end of year	207	3	

Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	1,624	207	3
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-4		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	2		
4053	Recoveries of prior year paid obligations, unexpired accounts	2		
4060	Additional offsets against budget authority only (total)	4		
4080	Outlays, net (discretionary)	1,620	207	3
4180	Budget authority, net (total)			
4190	Outlays, net (total)	1,620	207	3

The Consolidated Appropriations Act, 2021 (P.L. 116–260) combined the Public Housing Capital Fund and the Public Housing Operating Fund into the new Public Housing Fund. The Public Housing Operating Fund continues to make obligations and outlays from funds appropriated in 2020 and earlier.

PUBLIC HOUSING FUND

For 2023 payments to public housing agencies for the operation and management of public housing, as authorized by section 9(e) of the United States Housing Act of 1937 (42 U.S.C. 1437g(e)) (the "Act"), and to carry out capital and management activities for public housing agencies, as authorized under section 9(d) of the Act (42 U.S.C. 1437g(d)), \$8,780,000,000, to remain available until September 30, 2026: Provided, That the amounts made available under this heading are provided as follows:

(1) \$5,035,000,000 shall be available to the Secretary to allocate pursuant to the Operating Fund formula at part 990 of title 24, Code of Federal Regulations, for 2023 payments: Provided, That the amount of any forgone increases in tenant rent payments due to the implementation of rent incentives as authorized pursuant to waivers or alternative requirements of the Jobs-Plus initiative as described under the heading "Self-Sufficiency Programs" shall be factored into the PHA's general operating fund eligibility pursuant to such formula;

(2) \$25,000,000 shall be available to the Secretary to allocate pursuant to a need-based application process notwithstanding section 203 of this title and not subject to such Operating Fund formula to public housing agencies that experience, or are at risk of, financial shortfalls, as determined by the Secretary: Provided, That after all such shortfall needs are met, the Secretary may distribute any remaining funds to all public housing agencies on a pro-rata basis pursuant to such Operating Fund formula;

(3) \$3,200,000,000 shall be available to the Secretary to allocate pursuant to the Capital Fund formula at section 905.400 of title 24, Code of Federal Regulations: Provided, That from the funds made available under this paragraph, the Secretary shall provide bonus awards in fiscal year 2023 to public housing agencies that are designated high performers;

(4) \$40,000,000 shall be available for the Secretary to make grants, notwithstanding section 203 of this title, to public housing agencies for emergency capital needs, including safety and security measures necessary to address crime and drug-related activity, as well as needs resulting from unforeseen or unpreventable emergencies and natural disasters excluding Presidentially declared emergencies and natural disasters under the Robert T. Stafford Disaster Relief and Emergency Act (42 U.S.C. 5121 et seq.) occurring in fiscal year 2023: Provided, That of the amount made available under this paragraph, not less than \$20,000,000 shall be for safety and security measures: Provided further, That in addition to the amount in the previous proviso for such safety and security measures, any amounts that remain available, after all applications received on or before September 30, 2024, for emergency capital needs have been processed, shall be allocated to public housing agencies for such safety and security measures;

(5) \$25,000,000 shall be for competitive grants to public housing agencies to evaluate and reduce lead-based paint hazards in public housing by carrying out the activities of risk assessments, abatement, and interim controls (as those terms are defined in section 1004 of the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 U.S.C. 4851b)): Provided, That for purposes of environmental review, a grant under this paragraph shall be considered funds for projects or activities under title I of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) for purposes of section 26 of such Act (42 U.S.C. 1437x) and shall be subject to the regulations implementing such section;

(6) \$60,000,000 shall be available for competitive grants to public housing agencies to evaluate and reduce housing-related hazards including carbon monoxide, radon and mold in public housing: Provided, That for purposes of environmental review, grants under this paragraph shall be considered funds for projects or activities under title I of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) for purposes of section 26 of such Act (42 U.S.C. 1437x) and shall be subject to the regulations implementing such section: Provided further, That amounts made available under this paragraph shall be combined with any amounts remaining from amounts made available under this paragraph for Healthy Homes Initiative grants in prior Acts and shall be used in accordance with the purposes and requirements under this paragraph;

(7) \$45,000,000 shall be to support the costs of administrative and judicial receiverships and for competitive grants to PHAs in receivership, designated troubled or substandard, or otherwise at risk, as determined by the Secretary, for costs associated with public housing asset improvement, in addition to other amounts for that purpose provided under any heading under this title;

(8) \$50,000,000 shall be to support ongoing public housing financial and physical assessment activities; and

(9) \$300,000,000 shall be available to improve the energy or water efficiency or climate resilience of public housing, including for competitive grants to public housing agencies for capital improvements to achieve such purposes: Provided, That for purposes of environmental review, grants under this paragraph shall be considered funds for projects or activities under title I of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) for purposes of section 26 of such Act (42 U.S.C. 1437x) and shall be subject to the regulations implementing such section: Provided further, That of the amounts made available under this paragraph, up to \$24,000,000 shall be available for utility benchmarking, including research and evaluations, technical assistance, and contracts, of which up to \$9,000,000 may be transferred to and merged with amounts made available under the heading "Information Technology Fund" to develop systems and tools necessary to collect and analyze PHA utility benchmarking data;

Provided further, That notwithstanding any other provision of law or regulation, during fiscal year 2023, the Secretary of Housing and Urban Development may not delegate to any Department official other than the Deputy Secretary and the Assistant Secretary for Public and Indian Housing any authority under paragraph (2) of section 9(j) of the Act regarding the extension of the time periods under such section: Provided further, That for purposes of such section 9(j), the term "obligate" means, with respect to amounts, that the amounts are subject to a binding agreement that will result in outlays, immediately or in the future: Provided further, That a public housing agency may use operating reserve funds or any amounts allocated to such agency pursuant to the Operating or Capital Fund formulas from amounts made available in this and prior Acts for any eligible activities under sections 9(d)(1) and 9(e)(1) of the United States Housing Act of 1937 (42 U.S.C. 1437g(d)(1) and (e)(1)).

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0481–0–1–604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Operating Formula Grants	4,321	4,781	5,007
0002 Shortfall Prevention	25	25	25
0003 Capital Formula Grants	2,710	2,738	3,142
0004 Emergency and Disaster Grants	19	20	20
0005 Emergency and Disaster Grants (Receivership and Monitor)	45	45	
0006 Safety and Security Grants	10	10	20
0007 Lead-Based Paint Hazards Grants	20	25	25
0008 Healthy Homes Grants		35	60
0009 Financial and Physical Assessment	1	23	50
0010 Administrative & Judicial Receivership, Grants to Troubled PHAs		15	45
0011 Radon Testing and Mitigation Demonstration		4	
0012 Utilities Benchmarking			24
0013 Energy Efficiency and Climate Resilience Grants			276
0900 Total new obligations, unexpired accounts (object class 41.0)	7,151	7,721	8,694
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		536	536
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,806	7,806	8,780
1120 Appropriations transferred to other acct [086–0302]	-63	-52	-46

PUBLIC HOUSING FUND—Continued
Program and Financing—Continued

Identification code 086-0481-0-1-604		2021 actual	2022 est.	2023 est.
1120	Appropriations transferred to other acct [086-0303]	-56	-33	-40
1120	Appropriations transferred to other acct [086-4586]			-9
1160	Appropriation, discretionary (total)	7,687	7,721	8,685
1930	Total budgetary resources available	7,687	8,257	9,221
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	536	536	527
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		3,578	5,556
3010	New obligations, unexpired accounts	7,151	7,721	8,694
3020	Outlays (gross)	-3,573	-5,743	-6,902
3050	Unpaid obligations, end of year	3,578	5,556	7,348
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		3,578	5,556
3200	Obligated balance, end of year	3,578	5,556	7,348
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	7,687	7,721	8,685
Outlays, gross:				
4010	Outlays from new discretionary authority	3,573	3,586	3,762
4011	Outlays from discretionary balances		2,157	3,140
4020	Outlays, gross (total)	3,573	5,743	6,902
4180	Budget authority, net (total)	7,687	7,721	8,685
4190	Outlays, net (total)	3,573	5,743	6,902

The Budget provides \$8.78 billion for the Public Housing Fund to carry out capital and management activities in the Public Housing program. The budget allocates \$5 billion to Public Housing Agencies (PHAs) for the costs of operating public housing. The Budget includes \$25 million for need-based assistance to PHAs that are at risk of financial shortfalls. The Budget also allocates \$3.2 billion to PHAs for capital needs and modernization. The Budget includes \$40 million available to PHAs for emergency capital needs resulting from emergencies and natural disasters, which includes \$20 million for safety and security measures necessary to address crime and drug-related activity. The Budget includes \$25 million for competitive grants to PHAs to evaluate and reduce lead-based paint hazards in public housing. The Budget also includes \$60 million for competitive grants to public housing agencies to evaluate and reduce housing-based hazards including fire safety, carbon monoxide, radon, and mold. The Budget includes \$45 million to support the costs of administrative and judicial receiverships and for competitive grants to PHAs in receivership, designated troubled or substandard, or otherwise at risk, for costs associated with public housing asset improvement. The Budget also includes \$50 million for ongoing financial and physical assessment activities.

The Budget includes \$276 million for competitive grants for capital improvements to improve energy or water efficiency or climate resilience of public housing. The Budget also includes \$24 million for utility benchmarking, including contract support and technical assistance.

CHOICE NEIGHBORHOODS INITIATIVE

For competitive grants under the Choice Neighborhoods Initiative (subject to section 24 of the United States Housing Act of 1937 (42 U.S.C. 1437v) unless otherwise specified under this heading), for transformation, rehabilitation, and replacement housing needs of both public and HUD-assisted housing and to transform neighborhoods of poverty into functioning, sustainable mixed income neighborhoods with appropriate services, schools, public assets, transportation and access to jobs, \$250,000,000, to remain available until September 30, 2026: Provided, That grant funds may be used for resident and community services, community development, and affordable housing needs in the community, and for conversion of vacant or foreclosed properties to affordable housing: Provided further, That the use of funds made available under this heading shall not be deemed to be for public housing notwithstanding section 3(b)(1) of such Act: Provided further, That grantees shall commit to an additional period of affordability determined by the Secretary of not

fewer than 20 years: Provided further, That the Secretary may specify a period of affordability that is less than 20 years with respect to homeownership units developed with grants from amounts made available under this heading: Provided further, That grantees shall provide a match in State, local, other Federal or private funds: Provided further, That grantees may include local governments, Tribal entities, public housing agencies, and nonprofit organizations: Provided further, That for-profit developers may apply jointly with a public entity: Provided further, That for purposes of environmental review, a grantee shall be treated as a public housing agency under section 26 of the United States Housing Act of 1937 (42 U.S.C. 1437x), and grants made with amounts available under this heading shall be subject to the regulations issued by the Secretary to implement such section: Provided further, That of the amount provided under this heading, not less than \$100,000,000 shall be awarded to public housing agencies: Provided further, That such grantees shall create partnerships with other local organizations, including assisted housing owners, service agencies, and resident organizations: Provided further, That the Secretary shall consult with the Secretaries of Education, Labor, Transportation, Health and Human Services, Agriculture, and Commerce, the Attorney General, and the Administrator of the Environmental Protection Agency to coordinate and leverage other appropriate Federal resources: Provided further, That not more than \$5,000,000 of funds made available under this heading may be provided as grants to undertake comprehensive local planning with input from residents and the community: Provided further, That not more than \$10,000,000 of the funds made available under this heading shall be available, in addition to amounts otherwise available for such purposes, for planning and implementation grants, notwithstanding section 203 of this title, to support the revitalization of communities with public or HUD-assisted housing in close proximity to Superfund sites, notwithstanding the limitation on planning under the previous proviso: Provided further, That communities selected under this program shall not be ineligible for participation in the Choice Neighborhoods Initiative due to their selection under this program: Provided further, That the Secretary shall define eligible activities for such grant assistance, which may include permitting grantees to provide assistance to businesses and nonprofit organizations to carry out economic development and job creation or job retention activities: Provided further, That the Secretary shall be authorized to waive, or specify alternative requirements for any provision of such section 24 that the Secretary administers in connection with the use of funds for this program (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective delivery and administration of such assistance: Provided further, That unobligated balances, including recaptures, remaining from funds appropriated under the heading "Revitalization of Severely Distressed Public Housing (HOPE VI)" in fiscal year 2011 and prior fiscal years may be used for purposes under this heading, notwithstanding the purposes for which such amounts were appropriated: Provided further, That notwithstanding section 24(o) of the United States Housing Act of 1937 (42 U.S.C. 1437v(o)), the Secretary may, until September 30, 2023, obligate any available unobligated balances made available under this heading in this or any prior Act.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0349-0-1-604		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Choice Neighborhoods Grants	165	200	240
0002	Remediation and Revitalization of Contaminated Lands Fund (RECLAIM)			10
0900	Total new obligations, unexpired accounts (object class 41.0)	165	200	250
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	189	224	224
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	200	200	250
1930	Total budgetary resources available	389	424	474
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	224	224	224
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	545	638	694
3010	New obligations, unexpired accounts	165	200	250

3020	Outlays (gross)	-72	-144	-155
3050	Unpaid obligations, end of year	638	694	789
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	545	638	694
3200	Obligated balance, end of year	638	694	789

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	200	200	250
Outlays, gross:				
4011	Outlays from discretionary balances	72	144	155
4180	Budget authority, net (total)	200	200	250
4190	Outlays, net (total)	72	144	155

The Budget requests \$250 million for Choice Neighborhoods to continue the transformation of neighborhoods of concentrated poverty into sustainable, mixed-income neighborhoods with well-functioning services, schools, public assets, transportation, and access to jobs. The goal of the program is to transform distressed neighborhoods and improve the quality of life of current and future residents by coordinating and concentrating neighborhood investments from multiple sources. HUD will allocate up to \$5 million for 10 to 12 Planning Grants and the remaining \$235 million will fund four to six Implementation Grants.

In addition, the Budget includes \$10 million under Choice Neighborhoods to fund the pilot Revitalization and Empowerment of Communities near Contaminated Lands through Assistance, Investment, and Mitigation (RECLAIM) program. The program will support community-driven efforts to revitalize distressed neighborhoods that contain public and/or HUD-assisted housing and are located on or near Superfund sites. RECLAIM leverages a coordinated interagency effort to identify, cleanup, and improve these sites by concentrating Federal resources. HUD will provide planning and implementation grants for pilot communities to improve health and safety, generate economic opportunities, and preserve or create affordable housing.

REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)**Program and Financing** (in millions of dollars)

Identification code 086-0218-0-1-604		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	HOPE VI/Choice Neighborhoods Grants	1	.....	.....
0900	Total new obligations, unexpired accounts (object class 41.0)	1	.....	.....
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	.....	.....
1020	Adjustment of unobligated bal brought forward, Oct 1	-1	.....	.....
1033	Recoveries of prior year paid obligations	1	.....	.....
1070	Unobligated balance (total)	1	.....	.....
1930	Total budgetary resources available	1	.....	.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	15	15	10
3001	Adjustments to unpaid obligations, brought forward, Oct 1	1	.....	.....
3010	New obligations, unexpired accounts	1	.....	.....
3020	Outlays (gross)	-2	-5	-5
3050	Unpaid obligations, end of year	15	10	5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	16	15	10
3200	Obligated balance, end of year	15	10	5
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	2	5	5
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-1	.....	.....

Additional offsets against gross budget authority only:

4053	Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4080	Outlays, net (discretionary)	1	5	5
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	1	5	5

The HOPE VI program has accomplished its goal of contributing to the demolition of approximately 100,000 severely distressed Public Housing units. The Budget proposes no additional funds for this program. Instead, the Budget builds on the success of HOPE VI with the Choice Neighborhoods program, which makes a broad range of transformative investments in high-poverty neighborhoods where Public Housing and other HUD-assisted housing is located.

SELF-SUFFICIENCY PROGRAMS

For activities and assistance related to Self-Sufficiency Programs, to remain available until September 30, 2026, \$175,000,000: Provided, That the amounts made available under this heading are provided as follows:

(1) \$120,000,000 shall be for the Family Self-Sufficiency program to support family self-sufficiency coordinators under section 23 of the United States Housing Act of 1937 (42 U.S.C. 1437u), to promote the development of local strategies to coordinate the use of assistance under sections 8 and 9 of such Act with public and private resources, and enable eligible families to achieve economic independence and self-sufficiency: Provided, That the Secretary may, by Federal Register notice, waive or specify alternative requirements under subsections (b)(3), (b)(4), (b)(5), or (c)(1) of section 23 of such Act in order to facilitate the operation of a unified self-sufficiency program for individuals receiving assistance under different provisions of such Act, as determined by the Secretary: Provided further, That owners or sponsors of a multifamily property receiving project-based rental assistance under section 8 of such Act may voluntarily make a Family Self-Sufficiency program available to the assisted tenants of such property in accordance with procedures established by the Secretary: Provided further, That such procedures established pursuant to the previous proviso shall permit participating tenants to accrue escrow funds in accordance with section 23(d)(2) of such Act and shall allow owners to use funding from residual receipt accounts to hire coordinators for their own Family Self-Sufficiency program;

(2) \$35,000,000 shall be for the Resident Opportunity and Self-Sufficiency program to provide for supportive services, service coordinators, and congregate services as authorized by section 34 of the United States Housing Act of 1937 (42 U.S.C. 1437z-6) and the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4101 et seq.); and

(3) \$20,000,000 shall be for a Jobs-Plus initiative, modeled after the Jobs-Plus demonstration: Provided, That funding provided under this paragraph shall be available for competitive grants to public housing authorities or owners or sponsors of multifamily properties receiving project-based rental assistance under section 8, that, in partnership with local workforce investment boards established under section 107 of the Workforce Innovation and Opportunity Act of 2014 (29 U.S.C. 3122), and other agencies and organizations provide support to help public housing residents, or tenants residing in units assisted under a project-based section 8 contract (including section 8(o)(13) of the United States Housing Act of 1937), obtain employment or increase earnings, or both: Provided further, That applicants must demonstrate the ability to provide services to such residents or tenants, partner with workforce investment boards, and leverage service dollars: Provided further, That the Secretary may allow public housing agencies to request exemptions from rent and income limitation requirements under sections 3 and 6 of the United States Housing Act of 1937 (42 U.S.C. 1437a, 1437d), as necessary to implement the Jobs-Plus program, on such terms and conditions as the Secretary may approve upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective implementation of the Jobs-Plus initiative as a voluntary program for residents: Provided further, That the Secretary shall publish by notice in the Federal Register any waivers or alternative requirements pursuant to the preceding proviso no later than 10 days before the effective date of such notice: Provided further, That the costs of any rent incentives as authorized pursuant to such waivers or alternative requirements shall not be charged against the competitive grant amounts made available under this paragraph.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

SELF-SUFFICIENCY PROGRAMS—Continued

Program and Financing (in millions of dollars)

Identification code 086-0350-0-1-604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Family Self-Sufficiency	80	105	120
0002 Jobs-Plus Initiative	28	15	20
0003 Resident Opportunity and Self-Sufficiency	34	35	35
0900 Total new obligations, unexpired accounts (object class 41.0)	142	155	175
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	130	143	143
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	155	155	175
1930 Total budgetary resources available	285	298	318
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	143	143	143
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	35	96	107
3010 New obligations, unexpired accounts	142	155	175
3020 Outlays (gross)	-81	-144	-160
3050 Unpaid obligations, end of year	96	107	122
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	35	96	107
3200 Obligated balance, end of year	96	107	122
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	155	155	175
Outlays, gross:			
4011 Outlays from discretionary balances	81	144	160
4180 Budget authority, net (total)	155	155	175
4190 Outlays, net (total)	81	144	160

The Budget requests \$175 million for the Self-Sufficiency Programs account, which includes \$120 million for the Family Self-Sufficiency (FSS) program, \$35 million for Resident Opportunity and Self-Sufficiency (ROSS) and \$20 million for the Jobs Plus Initiative.

NATIVE AMERICAN PROGRAMS
(INCLUDING CANCELLATIONS)

For activities and assistance authorized under title I of the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4111 et seq.), title I of the Housing and Community Development Act of 1974 with respect to Indian tribes (42 U.S.C. 5306(a)(1)), and related training and technical assistance, \$1,000,000,000, to remain available until September 30, 2027: Provided, That the amounts made available under this heading are provided as follows:

(1) \$772,000,000 shall be available for the Native American Housing Block Grants program, as authorized under title I of NAHASDA: Provided, That, notwithstanding NAHASDA, to determine the amount of the allocation under title I of such Act for each Indian tribe, the Secretary shall apply the formula under section 302 of NAHASDA with the need component based on single-race census data and with the need component based on multi-race census data, and the amount of the allocation for each Indian tribe shall be the greater of the two resulting allocation amounts;

(2) \$150,000,000 shall be available for competitive grants under the Native American Housing Block Grants program, as authorized under title I of NAHASDA: Provided, That the Secretary shall obligate such amount for competitive grants to eligible recipients authorized under NAHASDA that apply for funds: Provided further, That in awarding such amount, the Secretary shall consider need and administrative capacity, shall give priority to projects that will spur construction and rehabilitation of housing, and may give priority to projects that improve water or energy efficiency or increase climate or disaster resilience for housing units owned, operated, or assisted by eligible recipients authorized under NAHASDA: Provided further, That any funds transferred for the necessary costs of administering and overseeing the obligation and expenditure of such amounts in prior Acts may also be used for the necessary costs of administering and overseeing such amounts;

(3) \$1,000,000 shall be for the cost of guaranteed notes and other obligations, as authorized by title VI of NAHASDA: Provided, That such costs, including the cost of modifying such notes and other obligations, shall be as defined in section 502 of the Congressional Budget Act of 1974, as amended: Provided further, That funds made available in this and prior Acts for the cost of such guaranteed notes and other obligations, that are unobligated, including recaptures and carryover, are available to subsidize the total principal amount of any notes and other obligations, any part of which is to be guaranteed, not to exceed \$50,000,000, to remain available until September 30, 2024: Provided further, That any remaining loan guarantee limitation authorized for this program in fiscal year 2020 or prior fiscal years is hereby permanently cancelled;

(4) \$70,000,000 shall be available for grants to Indian tribes for carrying out the Indian Community Development Block Grant program under title I of the Housing and Community Development Act of 1974, notwithstanding section 106(a)(1) of such Act, of which, notwithstanding any other provision of law (including section 203 of this Act), up to \$4,000,000 may be used for emergencies that constitute imminent threats to health and safety: Provided, That not to exceed 20 percent of any grant made with funds appropriated under this paragraph shall be expended for planning and management development and administration; and

(5) \$7,000,000, in addition to amounts otherwise available for such purpose, shall be available for providing training and technical assistance to Indian tribes, Indian housing authorities, and tribally designated housing entities, to support the inspection of Indian housing units, contract expertise, and for training and technical assistance related to funding provided under this heading and other headings under this Act for the needs of Native American families and Indian country: Provided, That of the funds made available under this paragraph, not less than \$2,000,000 shall be available for a national organization as authorized under section 703 of NAHASDA (25 U.S.C. 4212): Provided further, That amounts made available under this paragraph may be used, contracted, or competed as determined by the Secretary: Provided further, That notwithstanding the provisions of the Federal Grant and Cooperative Agreements Act of 1977 (31 U.S.C. 6301-6308), the amounts made available under this paragraph may be used by the Secretary to enter into cooperative agreements with public and private organizations, agencies, institutions, and other technical assistance providers to support the administration of negotiated rulemaking under section 106 of NAHASDA (25 U.S.C. 4116), the administration of the allocation formula under section 302 of NAHASDA (25 U.S.C. 4152), and the administration of performance tracking and reporting under section 407 of NAHASDA (25 U.S.C. 4167).

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0313-0-1-604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0010 Indian Housing Block Grants	648	651	772
0011 Technical Assistance	5	5	7
0015 National and Regional Organizations	2	4	2
0016 Indian Community Development Block Grant	4	145	72
0018 Indian Housing Block Grant (CARES Act)	1	.....	.....
0019 Indian Community Development Block Grant (CARES Act)	3	.....	2
0020 Indian Housing Competitive Grants	96	195	150
0021 Indian Housing Block Grant (ARP Act)	219	231	.....
0022 Indian Community Development Block Grant (ARP Act) .....	.....	280	.....
0023 Technical Assistance (ARP Act)	10	.....	.....
0091 Direct program activities, subtotal	988	1,511	1,005
Credit program obligations:			
0702 Loan guarantee subsidy	1	1	1
0791 Direct program activities, subtotal	1	1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	989	1,512	1,006
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	127	703	16
1001 Discretionary unobligated balance brought fwd, Oct 1	127	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	-3	.....	.....
1033 Recoveries of prior year paid obligations	3	.....	.....
1070 Unobligated balance (total)	127	703	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	825	825	1,000
Appropriations, mandatory:			
1200 Appropriation [ARP Act]	740	.....	.....

1900	Budget authority (total)	1,565	825	1,000
1930	Total budgetary resources available	1,692	1,528	1,016
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	703	16	10

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,379	1,538	1,692
3001	Adjustments to unpaid obligations, brought forward, Oct 1	3		
3010	New obligations, unexpired accounts	989	1,512	1,006
3020	Outlays (gross)	-833	-1,358	-1,119
3050	Unpaid obligations, end of year	1,538	1,692	1,579
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,382	1,538	1,692
3200	Obligated balance, end of year	1,538	1,692	1,579

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	825	825	1,000
Outlays, gross:				
4010	Outlays from new discretionary authority	239	289	350
4011	Outlays from discretionary balances	586	588	621
4020	Outlays, gross (total)	825	877	971
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-3		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	3		
4070	Budget authority, net (discretionary)	825	825	1,000
4080	Outlays, net (discretionary)	822	877	971
Mandatory:				
4090	Budget authority, gross	740		
Outlays, gross:				
4100	Outlays from new mandatory authority	8		
4101	Outlays from mandatory balances		481	148
4110	Outlays, gross (total)	8	481	148
4180	Budget authority, net (total)	1,565	825	1,000
4190	Outlays, net (total)	830	1,358	1,119

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0313-0-1-604	2021 actual	2022 est.	2023 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Title VI Indian Federal Guarantees Program	19	12	12
Guaranteed loan subsidy (in percent):			
232001 Title VI Indian Federal Guarantees Program	6.39	5.55	5.63
232999 Weighted average subsidy rate	6.39	5.55	5.63
Guaranteed loan subsidy budget authority:			
233001 Title VI Indian Federal Guarantees Program	1	1	1
Guaranteed loan subsidy outlays:			
234001 Title VI Indian Federal Guarantees Program	1	1	1
Guaranteed loan reestimates:			
235001 Title VI Indian Federal Guarantees Program	-1		

The Budget requests \$1 billion for the Native American Programs account, which supports a wide range of affordable housing activities in Indian Country through grants and loan guarantees to recipients representing almost 600 Indian Tribes. The Budget requests \$922 million for the Indian Housing Block Grant program (\$772 million for formula grants and \$150 million for competitive grants that may be used to make homes in Indian Country more energy efficient and further climate resilience); \$70 million for the Indian Community Development Block Grant program; and \$7 million for training and technical assistance. The Budget also requests \$1 million in program funds to support up to \$50 million in new loan guarantees for affordable housing construction and related community development projects through the Title VI program.

TITLE VI INDIAN FEDERAL GUARANTEES FINANCING ACCOUNT**Program and Financing (in millions of dollars)**

Identification code 086-4244-0-3-604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0742	Downward reestimates paid to receipt accounts	1	
0900	Total new obligations, unexpired accounts	1	
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	3
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	1	1
1801	Change in uncollected payments, Federal sources	1	
1850	Spending auth from offsetting collections, mand (total)	1	1
1930	Total budgetary resources available	4	4
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	4

Change in obligated balance:

Unpaid obligations:			
3010	New obligations, unexpired accounts	1	
3020	Outlays (gross)	-1	
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-3
3070	Change in uncollected pymts, Fed sources, unexpired	-1	
3090	Uncollected pymts, Fed sources, end of year	-3	-3
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	-2	-3
3200	Obligated balance, end of year	-3	-3

Financing authority and disbursements, net:

Mandatory:			
4090	Budget authority, gross	1	1
Financing disbursements:			
4110	Outlays, gross (total)	1	
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources	-1	-1
Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	-1	
4170	Outlays, net (mandatory)	1	-1
4180	Budget authority, net (total)		
4190	Outlays, net (total)	1	-1

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4244-0-3-604	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority	19	12
2121	Limitation available from carry-forward		
2142	Uncommitted loan guarantee limitation		
2143	Uncommitted limitation carried forward		
2150	Total guaranteed loan commitments	19	12
2199	Guaranteed amount of guaranteed loan commitments	19	12
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	67	70
2231	Disbursements of new guaranteed loans	12	12
2251	Repayments and prepayments	-9	-11
2263	Adjustments: Terminations for default that result in claim payments		
2290	Outstanding, end of year	67	71
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	67	70

Balance Sheet (in millions of dollars)

Identification code 086-4244-0-3-604	2020 actual	2021 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	1
1999	Total assets	1

TITLE VI INDIAN FEDERAL GUARANTEES FINANCING ACCOUNT—Continued
Balance Sheet—Continued

Identification code 086-4244-0-3-604	2020 actual	2021 actual
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	1
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	1	1

NATIVE HAWAIIAN HOUSING BLOCK GRANT

For the Native Hawaiian Housing Block Grant program, as authorized under title VIII of the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4221 et seq.), \$10,000,000, to remain available until September 30, 2027: Provided, That notwithstanding section 812(b) of such Act, the Department of Hawaiian Home Lands may not invest grant amounts made available under this heading in investment securities and other obligations: Provided further, That amounts made available under this heading in this and prior fiscal years may be used to provide rental assistance to eligible Native Hawaiian families both on and off the Hawaiian Home Lands, notwithstanding any other provision of law.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0235-0-1-604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Native Hawaiian Housing Block Grant	2	2	10
0013 Native Hawaiian Housing Block Grant (ARP Act)	5		
0900 Total new obligations, unexpired accounts (object class 41.0)	7	2	10
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	10
Appropriations, mandatory:			
1200 Appropriation (ARP Act)	5		
1900 Budget authority (total)	7	2	10
1930 Total budgetary resources available	7	2	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	17	13
3010 New obligations, unexpired accounts	7	2	10
3020 Outlays (gross)	-8	-6	-5
3050 Unpaid obligations, end of year	17	13	18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	17	13
3200 Obligated balance, end of year	17	13	18
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	10
Outlays, gross:			
4011 Outlays from discretionary balances	4	5	5
Mandatory:			
4090 Budget authority, gross	5		
Outlays, gross:			
4100 Outlays from new mandatory authority	4		
4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)	4	1	
4180 Budget authority, net (total)	7	2	10
4190 Outlays, net (total)	8	6	5

The Native Hawaiian Housing Block Grant (NHHBG) program provides funds to carry out affordable housing activities, including rental assistance both on and off the Hawaiian home lands, for eligible low-income Native Hawaiian families. The Hawaiian Department of Hawaiian Home Lands

is the sole recipient of NHHBG funds. The Budget requests \$10 million for this program.

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

(INCLUDING CANCELLATIONS)

For the cost of guaranteed loans, as authorized by section 184 of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13a), \$5,521,000, to remain available until expended: Provided, That such costs, including the costs of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That funds made available in this and prior Acts for the cost of guaranteed loans, as authorized by section 184 of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13a), that are unobligated, including recaptures and carryover, are available to subsidize total loan principal, any part of which is to be guaranteed, up to \$1,400,000,000, to remain available until September 30, 2024: Provided further, That any remaining loan guarantee limitation authorized under this heading in fiscal year 2020 or prior fiscal years is hereby permanently cancelled: Provided further, That any amounts determined by the Secretary to be unavailable are hereby returned to the General Fund of the Treasury of the United States.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0223-0-1-371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy	3	3	4
0707 Reestimates of loan guarantee subsidy	17		
0708 Interest on reestimates of loan guarantee subsidy	3		
0709 Administrative expenses		1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	23	4	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	8	6
1029 Other balances withdrawn to Treasury			-2
1070 Unobligated balance (total)	9	8	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	6
Appropriations, mandatory:			
1200 Appropriation	20		
1900 Budget authority (total)	22	2	6
1930 Total budgetary resources available	31	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	6	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	23	4	5
3020 Outlays (gross)	-22	-4	-4
3050 Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	6
Outlays, gross:			
4010 Outlays from new discretionary authority			1
4011 Outlays from discretionary balances	2	4	3
4020 Outlays, gross (total)	2	4	4
Mandatory:			
4090 Budget authority, gross	20		
Outlays, gross:			
4100 Outlays from new mandatory authority	20		
4180 Budget authority, net (total)	22	2	6
4190 Outlays, net (total)	22	4	4

Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority	22	2	6
Outlays	22	4	4
Legislative proposal, not subject to PAYGO:			
Outlays			1
Total:			
Budget Authority	22	2	6
Outlays	22	4	5

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0223-0-1-371	2021 actual	2022 est.	2023 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian Housing Loan Guarantee	863	823	840
Guaranteed loan subsidy (in percent):			
232001 Indian Housing Loan Guarantee	0.30	0.33	0.50
232999 Weighted average subsidy rate	0.30	0.33	0.50
Guaranteed loan subsidy budget authority:			
233001 Indian Housing Loan Guarantee	3	3	4
Guaranteed loan subsidy outlays:			
234001 Indian Housing Loan Guarantee	2	3	3
Guaranteed loan reestimates:			
235001 Indian Housing Loan Guarantee	3	-65	
Administrative expense data:			
3510 Budget authority	1	1	1

The Indian Housing Loan Guarantee program (also known as the Section 184 program) provides access to private mortgage financing for Native Americans, Indian Tribes and their tribally-designated housing entities that could otherwise face barriers due to the unique legal status of Indian trust land. The Budget requests \$5.5 million in program funds to support up to \$1.4 billion in new loan guarantees for this program.

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0223-2-1-371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy			2
0900 Total new obligations, unexpired accounts (object class 41.0)			2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2
3020 Outlays (gross)			-1
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances			1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0223-2-1-371	2021 actual	2022 est.	2023 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian Housing Loan Guarantee			264
Guaranteed loan subsidy (in percent):			
232001 Indian Housing Loan Guarantee			0.50
Guaranteed loan subsidy budget authority:			
233001 Indian Housing Loan Guarantee			2
Guaranteed loan subsidy outlays:			
234001 Indian Housing Loan Guarantee			1

The Budget reflects additional obligations and outlays associated with a legislative proposal to amend the Section 184 authorizing statute to permit HUD to expand the program service area to all Tribal members regardless of where they purchase a home.

INDIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 086-4104-0-3-604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	9	20	30
0715 Property preservation costs		1	1
0742 Downward reestimates paid to receipt accounts	13	58	
0743 Interest on downward reestimates	4	7	
0900 Total new obligations, unexpired accounts	26	86	31
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	153	144	93
1020 Adjustment of unobligated bal brought forward, Oct 1	-12		
1023 Unobligated balances applied to repay debt	-18		
1070 Unobligated balance (total)	123	144	93
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	46	35	35
1801 Change in uncollected payments, Federal sources	1		
1850 Spending auth from offsetting collections, mand (total)	47	35	35
1900 Budget authority (total)	47	35	35
1930 Total budgetary resources available	170	179	128
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	144	93	97
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 New obligations, unexpired accounts	26	86	31
3020 Outlays (gross)	-27	-86	-31
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		-2	-2
3200 Obligated balance, end of year	-2	-2	-2
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	47	35	35
Financing disbursements:			
4110 Outlays, gross (total)	27	86	31
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: Payments from program account	-21	-4	-4
4122 Interest on uninvested funds	-4		
4123 Non-Federal sources	-21	-31	-31
4130 Offsets against gross budget authority and outlays (total)	-46	-35	-35
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-1		
4170 Outlays, net (mandatory)	-19	51	-4
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-19	51	-4

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4104-0-3-604	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	863	823	840
2121 Limitation available from carry-forward			
2143 Uncommitted limitation carried forward			
2150 Total guaranteed loan commitments	863	823	840
2199 Guaranteed amount of guaranteed loan commitments	863	823	840
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	4,702	4,362	4,938

INDIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT—Continued
Status of Guaranteed Loans—Continued

Identification code 086-4104-0-3-604	2021 actual	2022 est.	2023 est.
2231 Disbursements of new guaranteed loans	692	800	800
2251 Repayments and prepayments	-1,023	-204	-220
Adjustments:			
2263 Terminations for default that result in claim payments	-9	-20	-27
2264 Other adjustments, net			
2290 Outstanding, end of year	4,362	4,938	5,491
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	4,362	4,838	5,291

Balance Sheet (in millions of dollars)

Identification code 086-4104-0-3-604	2020 actual	2021 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	141	141
Investments in U.S. securities:		
1106 Receivables, net	1	1
1504 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Foreclosed property	7	9
1999 Total assets	149	151
LIABILITIES:		
2103 Federal liabilities: Debt Payable to Treasury	19	
Non-Federal liabilities:		
2201 Accounts payable		
2204 Liabilities for loan guarantees	122	141
2207 Unearned revenues and advances	7	9
2999 Total liabilities	148	150
NET POSITION:		
3300 Cumulative results of operations	1	1
4999 Total liabilities and net position	149	151

INDIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-4104-2-3-604	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			1
1900 Budget authority (total)			1
1930 Total budgetary resources available			1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross			1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: Payments from program account			-1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			-1

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4104-2-3-604	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			264
2121 Limitation available from carry-forward			
2143 Uncommitted limitation carried forward			
2150 Total guaranteed loan commitments			264
2199 Guaranteed amount of guaranteed loan commitments			264
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			
2231 Disbursements of new guaranteed loans			164
2251 Repayments and prepayments			

Adjustments:			
2263 Terminations for default that result in claim payments			
2264 Other adjustments, net			
2290 Outstanding, end of year			164
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT
(INCLUDING CANCELLATIONS)

New commitments to guarantee loans, as authorized by section 184A of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13b), any part of which is to be guaranteed, shall not exceed \$28,000,000 in total loan principal, to remain available until September 30, 2024: Provided, That the Secretary may enter into commitments to guarantee loans used for refinancing: Provided further, That any unobligated balances, including recaptures and carryover, remaining from amounts made available under this heading in prior Acts and any remaining loan guarantee limitation associated with such amounts in such prior Acts are hereby permanently cancelled.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0233-0-1-371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0708 Interest on reestimates of loan guarantee subsidy	1		
0900 Total new obligations, unexpired accounts (object class 41.0)	1		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	6
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced			-6
Appropriations, mandatory:			
1200 Appropriation	1		
1900 Budget authority (total)	1		-6
1930 Total budgetary resources available	7	6	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)	-1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			-6
Mandatory:			
4090 Budget authority, gross	1		
Outlays, gross:			
4100 Outlays from new mandatory authority	1		
4180 Budget authority, net (total)	1		-6
4190 Outlays, net (total)	1		

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0233-0-1-371	2021 actual	2022 est.	2023 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Native Hawaiian Housing Loan Guarantees	19	19	20
Guaranteed loan subsidy (in percent):			
232001 Native Hawaiian Housing Loan Guarantees	-15	-19	-35
232999 Weighted average subsidy rate	-15	-19	-35
Guaranteed loan reestimates:			
235001 Native Hawaiian Housing Loan Guarantees	-2	-2	

The Native Hawaiian Housing Loan Guarantee program (also known as the Section 184A program) provides access to private mortgage financing to Native Hawaiian families who are eligible to reside on Hawaiian home lands and would otherwise face barriers to acquiring such financing because of the unique legal status of the Hawaiian home lands. Since 2017, this program has operated on a negative subsidy basis, but the Budget requests \$28 million in loan guarantee commitment authority to continue supporting these loans.

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4351-0-3-371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal		2	2
0742 Downward reestimates paid to receipt accounts	3	2	
0743 Interest on downward reestimates		1	
0900 Total new obligations, unexpired accounts	3	5	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	2	
1023 Unobligated balances applied to repay debt	-1		
1070 Unobligated balance (total)	3	2	
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority		3	
Spending authority from offsetting collections, mandatory:			
1800 Collected	2		2
1900 Budget authority (total)	2	3	2
1930 Total budgetary resources available	5	5	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	5	2
3020 Outlays (gross)	-3	-5	-2
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	2	3	2
Financing disbursements:			
4110 Outlays, gross (total)	3	5	2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-2		
4123 Non-Federal sources			-2
4130 Offsets against gross budget authority and outlays (total)	-2		-2
4160 Budget authority, net (mandatory)		3	
4170 Outlays, net (mandatory)	1	5	
4180 Budget authority, net (total)		3	
4190 Outlays, net (total)	1	5	
Status of Guaranteed Loans (in millions of dollars)			
Identification code 086-4351-0-3-371	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			20
2121 Limitation available from carry-forward	200	181	
2143 Uncommitted limitation carried forward	-181	-162	
2150 Total guaranteed loan commitments	19	19	20
2199 Guaranteed amount of guaranteed loan commitments	19	19	20
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	115	112	120
2231 Disbursements of new guaranteed loans	16	17	17
2251 Repayments and prepayments	-19	-6	-7
Adjustments:			
2263 Terminations for default that result in claim payments		-3	-2
2264 Other adjustments, net			

2290	Outstanding, end of year	112	120	128
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	112	120	128
Balance Sheet (in millions of dollars)				
Identification code 086-4351-0-3-371		2020 actual	2021 actual	
ASSETS:				
1101	Federal assets: Fund balances with Treasury	4	1	
1504	Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Foreclosed property	2	3	
1999	Total assets	6	4	
LIABILITIES:				
2103	Federal liabilities: Debt payable to Treasury	1	.....
2204	Non-Federal liabilities: Liabilities for loan guarantees	5	4	
2999	Total liabilities	6	4	
NET POSITION:				
3300	Cumulative results of operations .....	.....	.....
4999	Total liabilities and net position	6	4	

COMMUNITY PLANNING AND DEVELOPMENT

Federal Funds

COMMUNITY DEVELOPMENT FUND

For carrying out the community development block grant program under title I of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301 et seq.) (in this heading "the Act"), \$3,770,000,000, to remain available until September 30, 2025, unless otherwise specified: Provided, That unless explicitly provided for under this heading, not to exceed 20 percent of any grant made with funds made available under this heading shall be expended for planning and management development and administration: Provided further, That a metropolitan city, urban county, unit of general local government, or insular area that directly or indirectly receives funds under this heading may not sell, trade, or otherwise transfer all or any portion of such funds to another such entity in exchange for any other funds, credits, or non-Federal considerations, but shall use such funds for activities eligible under title I of the Act: Provided further, That notwithstanding section 105(e)(1) of the Act, no funds made available under this heading may be provided to a for-profit entity for an economic development project under section 105(a)(17) unless such project has been evaluated and selected in accordance with guidelines required under subsection (e)(2) of section 105: Provided further, That of the amount provided under this heading, \$195,000,000 shall be for up to 100 grants to state and local governments for additional activities under such title I for the identification and removal of barriers to revitalization faced by underserved communities in deteriorating or deteriorated neighborhoods with the greatest need, as determined by the Secretary: Provided further, That the Secretary shall establish by notice a formula identifying the neighborhoods eligible for such additional assistance, based on factors that may include the number or relative share of persons in poverty, the number or relative share of persons in poverty in areas with concentrated poverty or concentrated vacancy, and other factors: Provided further, That a state or local government responsible for carrying out title I activities within the eligible neighborhood shall be given the opportunity to apply for such assistance: Provided further, That such amounts shall not be subject to the limitation in the first proviso: Provided further, That in administering such amounts the Secretary may waive or specify alternative requirements to sections 105 and 106 of the Act (42 U.S.C. 5305 and 5306) except for requirements related to fair housing, nondiscrimination, labor standards, the environment, and requirements that activities benefit persons of low- and moderate-income, upon a finding that such a waiver is necessary to expedite or facilitate the use of such amount: Provided further, That of the amount provided under this heading, \$25,000,000 shall be for activities authorized under section 8071 of the SUPPORT for Patients and Communities Act (Public Law 115-271): Provided further, That the funds allocated pursuant to the preceding proviso shall not adversely affect the amount of any formula assistance received by a State under this heading: Provided further, That the Secretary shall allocate the funds for such activities based on the notice establishing the funding formula published in 84 FR 16027 (April 17, 2019).

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

COMMUNITY DEVELOPMENT FUND—Continued

COMMUNITY DEVELOPMENT FUND

[(INCLUDING TRANSFERS OF FUNDS)]

For an additional amount for "Community Development Fund", \$5,000,000,000, to remain available until expended, for necessary expenses for activities authorized under title I of the Housing and Community Development Act of 1974 (42 U.S.C. 5301 et seq.) related to disaster relief, long-term recovery, restoration of infrastructure and housing, economic revitalization, and mitigation, in the most impacted and distressed areas resulting from a major disaster that occurred in 2020 or 2021 pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.): *Provided*, That amounts made available under this heading in this Act shall be awarded directly to the State, unit of general local government, or Indian tribe (as such term is defined in section 102 of the Housing and Community Development Act of 1974 (42 U.S.C. 5302)) at the discretion of the Secretary: *Provided further*, That the Secretary shall allocate, using the best available data, an amount equal to the total estimate for unmet needs for qualifying disasters under this heading in this Act: *Provided further*, That any final allocation for the total estimate for unmet need made available under the preceding proviso shall include an additional amount of 15 percent of such estimate for additional mitigation: *Provided further*, That of the amounts made available under this heading in this Act, no less than \$1,610,000,000 shall be allocated for major declared disasters that occurred in 2020 within 30 days of the date of enactment of this Act: *Provided further*, That the Secretary shall not prohibit the use of amounts made available under this heading in this Act for non-Federal share as authorized by section 105(a)(9) of the Housing and Community Development Act of 1974 (42 U.S.C. 5305(a)(9)): *Provided further*, That of the amounts made available under this heading in this Act, grantees may establish grant programs to assist small businesses for working capital purposes to aid in recovery: *Provided further*, That as a condition of drawing funds for any activity other than general administration, the Secretary shall certify in advance that such grantee has in place proficient financial controls and procurement processes and has established adequate procedures to prevent any duplication of benefits as defined by section 312 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5155), to ensure timely expenditure of funds, to maintain comprehensive websites regarding all disaster recovery activities assisted with amounts made available under this heading in this Act, and to detect and prevent waste, fraud, and abuse of funds: *Provided further*, That with respect to any such duplication of benefits, the Secretary shall act in accordance with section 1210 of Public Law 115–254 (132 Stat. 3442) and section 312 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5155): *Provided further*, That the Secretary shall require grantees to maintain on a public website information containing common reporting criteria established by the Department that permits individuals and entities awaiting assistance and the general public to see how all grant funds are used, including copies of all relevant procurement documents, including grantee administrative contracts and details of ongoing procurement processes, as determined by the Secretary: *Provided further*, That prior to the obligation of funds a grantee shall submit a plan to the Secretary for approval detailing the proposed use of all funds, including criteria for eligibility and how the use of these funds will address long-term recovery and restoration of infrastructure and housing, economic revitalization, and mitigation in the most impacted and distressed areas: *Provided further*, That such funds may not be used for activities reimbursable by, or for which funds are made available by, the Federal Emergency Management Agency or the Army Corps of Engineers: *Provided further*, That funds allocated under this heading in this Act shall not be considered relevant to the non-disaster formula allocations made pursuant to section 106 of the Housing and Community Development Act of 1974 (42 U.S.C. 5306): *Provided further*, That a State, unit of general local government, or Indian tribe may use up to 5 percent of its allocation for administrative costs related to a major disaster under this heading in this Act and for the same purposes in prior and future Acts and such amounts shall be available for any eligible administrative costs without regard to a particular disaster: *Provided further*, That in administering the amounts made available under this heading in this Act, the Secretary of Housing and Urban Development may waive, or specify alternative requirements for, any provision of any statute or regulation that the Secretary administers in connection with the obligation by the Secretary or the use by the recipient of these funds (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment), if the Secretary finds that good cause exists for the waiver or alternative requirement and such waiver or alternative requirement would not be inconsistent with the overall purpose of title I of the Housing and Community Development Act of 1974: *Provided further*, That, notwithstanding the preceding proviso, recipients of funds provided under this heading in this Act that use such funds to supplement Federal assistance provided under section 402, 403, 404, 406, 407, 408(c)(4), or 502 of the Robert T. Stafford Disaster Relief and

Emergency Assistance Act (42 U.S.C. 5121 et seq.) may adopt, without review or public comment, any environmental review, approval, or permit performed by a Federal agency, and such adoption shall satisfy the responsibilities of the recipient with respect to such environmental review, approval or permit: *Provided further*, That, notwithstanding section 104(g)(2) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(g)(2)), the Secretary or a State may, upon receipt of a request for release of funds and certification, immediately approve the release of funds for an activity or project assisted under this heading in this Act if the recipient has adopted an environmental review, approval or permit under the preceding proviso or the activity or project is categorically excluded from review under the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.): *Provided further*, That the Secretary shall publish via notice in the Federal Register or on the website of the Department any waiver, or alternative requirement, to any statute or regulation that the Secretary administers pursuant to title I of the Housing and Community Development Act of 1974 no later than 5 days before the effective date of such waiver or alternative requirement: *Provided further*, That the Secretary is authorized to approve the use of amounts made available under this heading in this Act or a prior or future Act for activities authorized under title I of the Housing and Community Development Act of 1974 (42 U.S.C. 5301 et seq.) related to unmet recovery needs in the most impacted and distressed areas resulting from a major disaster in this Act or in a prior or future Act to be used interchangeably and without limitation for the same activities in the most impacted and distressed areas resulting from other major disasters assisted under this Act or a prior or future Act when such areas overlap and when the use of the funds will address unmet recovery needs of both disasters: *Provided further*, That, until the Secretary publishes a Federal Register Notice establishing the requirements for the previous proviso, grantees that received grants under the same heading for 2017, 2018 or 2019 disasters may submit for approval revised plans for the use of funds related to those major disasters to expand the eligible beneficiaries of existing programs contained in such previously approved plans to include those impacted by disasters in 2020 or 2021: *Provided further*, That of the amounts made available under this heading in this Act, up to \$7,000,000 shall be made available for capacity building and technical assistance, including assistance on contracting and procurement, to support States, units of general local government, or Indian tribes, and subrecipients that receive allocations for disaster recovery pursuant to the authority under this heading in this Act and allocations for disaster recovery in any prior or future Acts: *Provided further*, That of the amounts made available under this heading in this Act, up to \$5,500,000 shall be transferred to "Department of Housing and Urban Development—Program Office Salaries and Expenses—Community Planning and Development" for necessary costs, including information technology costs, of administering and overseeing the obligation and expenditure of amounts made available under the heading "Community Development Fund" in this Act or any prior or future Act that makes amounts available for purposes related to major disasters under such heading. (Disaster Relief Supplemental Appropriations Act, 2022.)

Program and Financing (in millions of dollars)

Identification code 086–0162–0–1–451	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Community Development Formula Grants	4,175	3,461	4,194
0011 Disaster Assistance	23,284	5,072	2,943
0015 Recovery Housing (SUPPORT)	8	45	25
0016 Community Development Formula Grants (CARES Act)	3,187	45	.....
0017 Community Development Grants Technical Assistance (CARES Act)	5	.....	.....
0018 Historically Underserved Communities .....	.....	.....	138
0900 Total new obligations, unexpired accounts (object class 41.0)	30,659	8,623	7,300
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30,935	3,751	3,597
1020 Adjustment of unobligated bal brought forward, Oct 1	–57	.....	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1033 Recoveries of prior year paid obligations	57	.....	.....
1070 Unobligated balance (total)	30,936	3,751	3,597
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,475	3,475	3,770
1100 Appropriation .....	.....	5,000	.....
1120 Appropriations transferred to other acct [086–0338] .....	.....	–6	.....
1160 Appropriation, discretionary (total)	3,475	8,469	3,770
1930 Total budgetary resources available	34,411	12,220	7,367
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....

1941	Unexpired unobligated balance, end of year	3,751	3,597	67
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	26,381	50,259	48,114
3001	Adjustments to unpaid obligations, brought forward, Oct 1	67		
3010	New obligations, unexpired accounts	30,659	8,623	7,300
3020	Outlays (gross)	-6,826	-10,768	-10,942
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-21		
3050	Unpaid obligations, end of year	50,259	48,114	44,472
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	26,448	50,259	48,114
3200	Obligated balance, end of year	50,259	48,114	44,472
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,475	8,469	3,770
Outlays, gross:				
4010	Outlays from new discretionary authority	36	35	38
4011	Outlays from discretionary balances	6,790	10,733	10,904
4020	Outlays, gross (total)	6,826	10,768	10,942
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-67		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	10		
4053	Recoveries of prior year paid obligations, unexpired accounts	57		
4060	Additional offsets against budget authority only (total)	67		
4070	Budget authority, net (discretionary)	3,475	8,469	3,770
4080	Outlays, net (discretionary)	6,759	10,768	10,942
4180	Budget authority, net (total)	3,475	8,469	3,770
4190	Outlays, net (total)	6,759	10,768	10,942

The Community Development Fund account contains the following programs:

Community Development Block Grant (CDBG).—The CDBG program provides formula grants to States, local governments, and Insular Areas to benefit mainly low- to moderate-income persons, and support a wide range of community and economic development activities, such as public infrastructure improvements (which account for approximately 36 percent of all CDBG funds), housing rehabilitation and construction (approximately 24 percent of funds), job creation and retention, and public services. After \$7 million is allocated to Insular Areas, seventy percent of CDBG formula grants are distributed to mainly urban areas (entitlement communities), and 30 percent are distributed to States (non-entitlement communities). The Budget requests a total of \$3.77 billion, of which \$3.55 billion is funding for the CDBG program, and \$195 million is for targeted CDBG activities aimed at removing barriers to revitalization in approximately 100 of the most underserved neighborhoods in the United States.

Indian Community Development Block Grant (ICDBG).—The Budget requests ICDBG in the Native American Programs account.

CDBG Disaster Recovery (CDBG-DR).—This account also contains a substantial amount of appropriated CDBG-DR funding provided to communities impacted by major disasters.

Recovery Housing (SUPPORT).—The Budget requests \$25 million for activities authorized under the SUPPORT for Patients and Communities Act. This formula program is allocated to states and the District of Columbia to provide temporary housing for individuals recovering from substance use disorders, including opioids.

COMMUNITY DEVELOPMENT LOAN GUARANTEES PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a), during fiscal year 2023, commitments to guarantee loans under section 108 of the Housing and Community Development Act of 1974 (42 U.S.C. 5308), any part of which is guaranteed, shall not exceed a total principal amount of \$300,000,000, notwithstanding any aggregate limitation on outstanding obligations guaranteed in subsection (k) of such section 108: Provided, That the Secretary shall collect fees from borrowers, notwithstanding subsection (m) of such section 108, to result in a

credit subsidy cost of zero for guaranteeing such loans, and any such fees shall be collected in accordance with section 502(7) of the Congressional Budget Act of 1974: Provided further, That such commitment authority funded by fees may be used to guarantee, or make commitments to guarantee, notes or other obligations issued by any State on behalf of non-entitlement communities in the State in accordance with the requirements of such section 108: Provided further, That any State receiving such a guarantee or commitment under the preceding proviso shall distribute all funds subject to such guarantee to the units of general local government in nonentitlement areas that received the commitment.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0198-0-1-451	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy	2		
0900 Total new obligations, unexpired accounts (object class 41.0)	2		
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	2		
1900 Budget authority (total)	2		
1930 Total budgetary resources available	2		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2		
3020 Outlays (gross)	-2		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2		
Outlays, gross:			
4100 Outlays from new mandatory authority	2		
4180 Budget authority, net (total)	2		
4190 Outlays, net (total)	2		

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0198-0-1-451	2021 actual	2022 est.	2023 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215003 Section 108 Community Development Loan Guarantee (Fee)	81	200	300
215999 Total loan guarantee levels	81	200	300
Guaranteed loan subsidy (in percent):			
232003 Section 108 Community Development Loan Guarantee (Fee)	0.00	0.00	0.00
232999 Weighted average subsidy rate	0.00	0.00	0.00
Guaranteed loan reestimates:			
235001 Section 108 Community Development Loan Guarantee	1	-3	
235003 Section 108 Community Development Loan Guarantee (Fee)	-1	-1	
235999 Total guaranteed loan reestimates		-4	

The Community Development Loan Guarantee Program (Section 108) supports economic development projects, housing rehabilitation, and the rehabilitation, construction, or installation of public facilities for the benefit of low and moderate-income persons or to aid in the prevention or elimination of slums and blight. The Budget requests \$300 million in new loan guarantee authority for Section 108 for 2023.

COMMUNITY DEVELOPMENT LOAN GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4096-0-3-451	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts	1	3	
0743 Interest on downward reestimates	1	1	

COMMUNITY DEVELOPMENT LOAN GUARANTEES FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 086-4096-0-3-451	2021 actual	2022 est.	2023 est.
0900 Total new obligations, unexpired accounts	2	4	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	7	8
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	5	5
1930 Total budgetary resources available	9	12	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	8	13
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	4	.....
3020 Outlays (gross)	-2	-4	.....
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	3	5	5
Financing disbursements:			
4110 Outlays, gross (total)	2	4	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal Sources: Payments from Program Account	-2	.....	.....
4123 Non-Federal sources	-1	-5	-5
4130 Offsets against gross budget authority and outlays (total)	-3	-5	-5
4170 Outlays, net (mandatory)	-1	-1	-5
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-1	-1	-5

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4096-0-3-451	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	81	200	300
2121 Limitation available from carry-forward .....	.....	.....	.....
2142 Uncommitted loan guarantee limitation .....	.....	.....	.....
2143 Uncommitted limitation carried forward .....	.....	.....	.....
2150 Total guaranteed loan commitments	81	200	300
2199 Guaranteed amount of guaranteed loan commitments	81	200	300
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	987	843	769
2231 Disbursements of new guaranteed loans	41	95	145
2251 Repayments and prepayments	-185	-169	-165
2290 Outstanding, end of year	843	769	749
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	843	769	749

Balance Sheet (in millions of dollars)

Identification code 086-4096-0-3-451	2020 actual	2021 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	6	7
1999 Total assets	6	7
LIABILITIES:		
Non-Federal liabilities:		
2204 Liabilities for loan guarantees	3	4
2207 Other .....	.....	.....
2999 Total liabilities	3	4
NET POSITION:		
3300 Cumulative results of operations	3	3
4999 Total liabilities and net position	6	7

COMMUNITY DEVELOPMENT LOAN GUARANTEES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4097-0-3-451	2021 actual	2022 est.	2023 est.
Change in obligated balance:			
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	.....	.....
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	3	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4097-0-3-451	2021 actual	2022 est.	2023 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1	.....	.....
2251 Repayments and prepayments .....	.....	.....	.....
2264 Adjustments: Other adjustments, net	-1	.....	.....
2290 Outstanding, end of year .....	.....	.....	.....
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	.....	.....	.....

Balance Sheet (in millions of dollars)

Identification code 086-4097-0-3-451	2020 actual	2021 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	-3	.....
Investments in U.S. securities:		
1106 Receivables, net .....	.....	.....
1206 Non-Federal assets: Receivables, net	3	.....
1605 Accounts receivable from foreclosed property	3	.....
1606 Foreclosed property .....	.....	.....
1699 Value of assets related to direct loans	3	.....
1999 Total assets	3	.....

HOME INVESTMENT PARTNERSHIPS PROGRAM

For the HOME Investment Partnerships program, as authorized under title II of the Cranston-Gonzalez National Affordable Housing Act, as amended (42 U.S.C. 12721 et seq.), \$1,950,000,000, to remain available until September 30, 2026: Provided, That of the amount made available under this heading, up to \$100,000,000 shall be for awards to States and insular areas for assistance to homebuyers as authorized under section 212(a)(1) of such Act (42 U.S.C. 12742(a)(1)), in addition to amounts otherwise available for such purpose: Provided further, That amounts made available under the preceding proviso shall be allocated in the same manner as amounts under this heading, except that amounts that would have been reserved and allocated to units of general local government within the State pursuant to section 217 of such Act (42 U.S.C. 12747) shall be provided to the State: Provided further, That the Secretary may waive or specify alternative requirements for any provision of such Act in connection with the use of amounts made available under the previous two provisos (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment) upon a finding that any such waivers or alternative requirements are necessary to expedite or facilitate the use of amounts awarded pursuant to the preceding provisos: Provided further, That notwithstanding section 231(b) of such Act (42 U.S.C. 12771(b)), all unobligated balances remaining from amounts recaptured pursuant to such section that remain available until expended shall be combined with amounts made available under this heading and allocated in accordance with the formula under section 217(b)(1)(A) of such Act (42 U.S.C. 12747(b)(1)(A)): Provided further, That section 218(g) of such Act (42 U.S.C. 12748(g)) shall not apply with respect to the right of a jurisdiction to draw funds from its HOME Investment Trust Fund that otherwise expired or would expire in 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, or 2025 under that section: Provided further, That section 231(b) of such Act (42 U.S.C. 12771(b)) shall not apply to any uninvested funds that otherwise were deducted or would be deducted from the line of credit in the participating jurisdiction's HOME Investment Trust Fund in 2018, 2019, 2020, 2021, 2022, 2023, 2024, or 2025 under that section.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0205–0–1–604		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	HOME Investment Partnership Program	1,573	1,247	1,800
0015	Homeless Assistance and Supportive Services Program (ARP)	4,925	.....	.....
0016	Technical Assistance (ARP)	10	15	.....
0900	Total new obligations, unexpired accounts (object class 41.0)	6,508	1,262	1,800
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	458	249	337
1020	Adjustment of unobligated bal brought forward, Oct 1	–1	.....	.....
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1033	Recoveries of prior year paid obligations	1	.....	.....
1070	Unobligated balance (total)	460	249	337
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,350	1,350	1,950
Appropriations, mandatory:				
1200	Appropriation	4,950	.....	.....
1900	Budget authority (total)	6,300	1,350	1,950
1930	Total budgetary resources available	6,760	1,599	2,287
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–3	.....	.....
1941	Unexpired unobligated balance, end of year	249	337	487
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3,782	9,416	8,711
3001	Adjustments to unpaid obligations, brought forward, Oct 1	1	.....	.....
3010	New obligations, unexpired accounts	6,508	1,262	1,800
3020	Outlays (gross)	–864	–1,967	–2,775
3040	Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–9	.....	.....
3050	Unpaid obligations, end of year	9,416	8,711	7,736
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3,783	9,416	8,711
3200	Obligated balance, end of year	9,416	8,711	7,736
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,350	1,350	1,950
Outlays, gross:				
4010	Outlays from new discretionary authority	1	7	10
4011	Outlays from discretionary balances	863	1,316	1,428
4020	Outlays, gross (total)	864	1,323	1,438
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	–1	.....	.....
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060	Additional offsets against budget authority only (total)	1	.....	.....
4070	Budget authority, net (discretionary)	1,350	1,350	1,950
4080	Outlays, net (discretionary)	863	1,323	1,438
Mandatory:				
4090	Budget authority, gross	4,950	.....	.....
Outlays, gross:				
4101	Outlays from mandatory balances .....	.....	644	1,337
4180	Budget authority, net (total)	6,300	1,350	1,950
4190	Outlays, net (total)	863	1,967	2,775

The Budget requests \$1.95 billion for the HOME Investment Partnerships program (HOME). The HOME program provides annual formula grant assistance to States and units of local government to increase the supply of affordable housing and expand homeownership for low-income persons through the acquisition, new construction, and rehabilitation of affordable renter- and owner-occupied housing, as well as the provision of tenant-based rental assistance. Over time, the requested HOME funding is estimated to result in the production of approximately 41,000 units of affordable

housing and support over 15,000 low-income households with tenant-based rental assistance. In addition, the request includes a \$100 million set-aside for a FirstHOME Downpayment initiative to States and insular areas to better ensure sustainable homeownership.

HOMELESS ASSISTANCE GRANTS

For assistance under title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11360 et seq.), \$3,576,000,000, to remain available until September 30, 2025: Provided, That of the amounts made available under this heading—

(1) not less than \$290,000,000 shall be for the Emergency Solutions Grants program authorized under subtitle B of such title IV (42 U.S.C. 11371 et seq.);

(2) up to \$3,197,000,000 shall be for the Continuum of Care program authorized under subtitle C of such title IV (42 U.S.C. 11381 et seq.) and the Rural Housing Stability Assistance programs authorized under subtitle D of such title IV (42 U.S.C. 11408): Provided, That the Secretary shall prioritize funding under the Continuum of Care program to continuums of care that have demonstrated a capacity to reallocate funding from lower performing projects to higher performing projects: Provided further, That the Secretary shall provide incentives to create projects that coordinate with housing providers and healthcare organizations to provide permanent supportive housing and rapid re-housing services: Provided further, That the Secretary may establish by notice an alternative maximum amount for administrative costs related to the requirements described in sections 402(f)(1) and 402(f)(2) of subtitle A of such title IV of no more than 5 percent or \$50,000, whichever is greater, notwithstanding the 3 percent limitation in section 423(a)(10) of such subtitle C: Provided further, That of the amounts made available for the Continuum of Care program under this paragraph, not less than \$52,000,000 shall be for grants for new rapid re-housing projects and supportive service projects providing coordinated entry, and for eligible activities that the Secretary determines to be critical in order to assist survivors of domestic violence, dating violence, sexual assault, stalking, or human trafficking: Provided further, That amounts made available for the Continuum of Care program under this heading in this Act and any remaining unobligated balances from prior Acts may be used to competitively or non-competitively renew or replace grants for youth homeless demonstration projects under the Continuum of Care program, notwithstanding any conflict with the requirements of the Continuum of Care program;

(3) up to \$7,000,000 shall be for the national homeless data analysis project: Provided, That notwithstanding the provisions of the Federal Grant and Cooperative Agreements Act of 1977 (31 U.S.C. 6301–6308), the amounts made available under this paragraph and any remaining unobligated balances under this heading for such purposes in prior Acts may be used by the Secretary to enter into cooperative agreements with such entities as may be determined by the Secretary, including public and private organizations, agencies, and institutions; and

(4) not less than \$82,000,000 shall be to implement projects to demonstrate how a comprehensive approach to serving homeless youth, age 24 and under, in up to 25 communities with a priority for communities with substantial rural populations in up to eight locations, can dramatically reduce youth homelessness: Provided, That of the amount made available under this paragraph, up to \$10,000,000 shall be to provide technical assistance on improving system responses to youth homelessness, and collection, analysis, use, and reporting of data and performance measures under the comprehensive approaches to serve homeless youth, in addition to and in coordination with other technical assistance funds provided under this title: Provided further, That the Secretary may use up to 10 percent of the amount made available under the previous proviso to build the capacity of current technical assistance providers or to train new technical assistance providers with verifiable prior experience with systems and programs for youth experiencing homelessness: Provided further, That youth aged 24 and under seeking assistance under this heading shall not be required to provide third party documentation to establish their eligibility under subsection (a) or (b) of section 103 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11302) to receive services: Provided further, That unaccompanied youth aged 24 and under or families headed by youth aged 24 and under who are living in unsafe situations may be served by youth-serving providers funded under this heading: Provided further, That persons eligible under section 103(a)(5) of the McKinney-Vento Homeless Assistance Act may be served by any project funded under this heading to provide both transitional housing and rapid re-housing:

Provided, That for all matching funds requirements applicable to funds made available under this heading for this fiscal year and prior fiscal years, a grantee may use (or could have used) as a source of match funds other funds administered by the Secretary and other Federal agencies unless there is (or was) a specific statutory prohibition on any such use of any such funds: Provided further, That

HOMELESS ASSISTANCE GRANTS—Continued

none of the funds made available under this heading shall be available to provide funding for new projects, except for projects created through reallocation, unless the Secretary determines that the continuum of care has demonstrated that projects are evaluated and ranked based on the degree to which they improve the continuum of care's system performance: Provided further, That any unobligated amounts remaining from funds made available under this heading in fiscal year 2012 and prior years for project-based rental assistance for rehabilitation projects with 10-year grant terms may be used for purposes under this heading, notwithstanding the purposes for which such funds were appropriated: Provided further, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading in fiscal year 2019 or prior years, except for rental assistance amounts that were recaptured and made available until expended, shall be available for the current purposes authorized under this heading in addition to the purposes for which such funds originally were appropriated.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0192–0–1–604		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Continuum of Care	2,531	2,519	2,818
0002	Emergency Solutions Grants—Formula	355	260	290
0003	National Homeless Data Analysis Project	1	13	7
0005	Youth Demonstration	79	155	82
0007	Victims of Domestic Violence	24	50	50
0008	Emergency Solutions Grants (CARES Act)	2,271		
0009	Emergency Solutions Grants Technical Assistance (CARES Act)	18		
0799	Total direct obligations	5,279	2,997	3,247
0900	Total new obligations, unexpired accounts (object class 41.0)	5,279	2,997	3,247
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	5,217	3,395	3,549
1012	Unobligated balance transfers between expired and unexpired accounts	398	151	150
1020	Adjustment of unobligated bal brought forward, Oct 1	–2		
1021	Recoveries of prior year unpaid obligations	65		
1033	Recoveries of prior year paid obligations	2		
1070	Unobligated balance (total)	5,680	3,546	3,699
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	3,072	3,000	3,576
1131	Unobligated balance of appropriations permanently reduced	–72		
1160	Appropriation, discretionary (total)	3,000	3,000	3,576
1900	Budget authority (total)	3,000	3,000	3,576
1930	Total budgetary resources available	8,680	6,546	7,275
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–6		
1941	Unexpired unobligated balance, end of year	3,395	3,549	4,028
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4,791	6,745	4,282
3001	Adjustments to unpaid obligations, brought forward, Oct 1	4		
3010	New obligations, unexpired accounts	5,279	2,997	3,247
3020	Outlays (gross)	–3,219	–5,460	–3,319
3040	Recoveries of prior year unpaid obligations, unexpired	–65		
3041	Recoveries of prior year unpaid obligations, expired	–45		
3050	Unpaid obligations, end of year	6,745	4,282	4,210
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4,795	6,745	4,282
3200	Obligated balance, end of year	6,745	4,282	4,210
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,000	3,000	3,576
Outlays, gross:				
4010	Outlays from new discretionary authority		3	4
4011	Outlays from discretionary balances	3,219	5,457	3,315

4020	Outlays, gross (total)	3,219	5,460	3,319
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	–4		
4040	Offsets against gross budget authority and outlays (total)	–4		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	2		
4053	Recoveries of prior year paid obligations, unexpired accounts	2		
4060	Additional offsets against budget authority only (total)	4		
4070	Budget authority, net (discretionary)	3,000	3,000	3,576
4080	Outlays, net (discretionary)	3,215	5,460	3,319
4180	Budget authority, net (total)	3,000	3,000	3,576
4190	Outlays, net (total)	3,215	5,460	3,319

The Homeless Assistance Grants account provides funds for the Emergency Solutions Grant (ESG) and Continuum of Care (CoC) programs. These programs, which award funds through formula and competitive processes, enable localities to shape and implement comprehensive, flexible, coordinated approaches to address the multiple issues of homelessness, including chronic homelessness, veteran homelessness, and homelessness among families and youth.

The Budget provides a total of \$3.576 billion for a wide range of activities to assist homeless persons and prevent future occurrences of homelessness. The Budget supports \$3.197 billion for the CoC program to fund competitive renewals and new projects for target populations, including not less than \$52 million for rapid re-housing projects and other assistance to serve people fleeing domestic violence, dating violence, sexual assault, stalking, or human trafficking. The Budget also provides \$290 million for ESG formula funding for communities to address emergency needs such as emergency shelter, street outreach, essential services, homelessness prevention, and rapid rehousing; not less than \$82 million to implement projects serving homeless youth; and \$7 million for the National Homeless Data Analysis Project.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

For carrying out the Housing Opportunities for Persons with AIDS program, as authorized by the AIDS Housing Opportunity Act (42 U.S.C. 12901 et seq.), \$455,000,000, to remain available until September 30, 2024, except that amounts allocated pursuant to section 854(c)(5) of such Act shall remain available until September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0308–0–1–604		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	HOPWA Formula Grants	478	337	454
0002	HOPWA Competitive Grants	27	66	79
0004	HOPWA Formula Grants (Cares Act)	16		
0900	Total new obligations, unexpired accounts (object class 41.0)	521	403	533
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	240	149	176
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	430	430	455
1900	Budget authority (total)	430	430	455
1930	Total budgetary resources available	670	579	631
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	149	176	98
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	626	771	717
3001	Adjustments to unpaid obligations, brought forward, Oct 1	1		
3010	New obligations, unexpired accounts	521	403	533

3020	Outlays (gross)	-376	-457	-427
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	771	717	823
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	627	771	717
3200	Obligated balance, end of year	771	717	823
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	430	430	455
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	.....	4	5
4011	Outlays from discretionary balances	376	453	422
4020	Outlays, gross (total)	376	457	427
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	-1	.....	.....
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1	.....	.....
4070	Budget authority, net (discretionary)	430	430	455
4080	Outlays, net (discretionary)	375	457	427
4180	Budget authority, net (total)	430	430	455
4190	Outlays, net (total)	375	457	427

The Budget provides \$455 million for the Housing Opportunities for Persons With AIDS (HOPWA) program. HOPWA funding provides States and localities with resources to devise long-term comprehensive strategies for providing housing and supportive services to meet the housing needs of persons living with HIV/AIDS and their families.

Ninety percent of HOPWA funds is distributed to States and eligible metropolitan areas according to a formula, and the remaining ten percent is awarded competitively to States, local governments, and private nonprofit entities. The HOPWA formula, which was updated in 2016, allocates funds based on cases of persons living with HIV/AIDS and is adjusted for an area's fair market rent and poverty rates to further ensure HOPWA funds are focused on areas that have the most need. The updated formula became effective in 2017 with a five-year stop-loss/stop-gain period and is fully implemented as of fiscal year 2022. HUD continues to work closely with formula grantees through a comprehensive technical assistance initiative to support communities in implementing the local strategies developed during that five-year phase-in period to manage HOPWA formula changes. The Budget also proposes to not prioritize renewals in its competition so that funds are able to better support more evidence-based service delivery models, address current community needs, and fund innovative projects that support the administration's goals of ending the HIV epidemic by 2030.

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM

For the Self-Help and Assisted Homeownership Opportunity Program, as authorized under section 11 of the Housing Opportunity Program Extension Act of 1996 (42 U.S.C. 12805 note), and for related activities and assistance, \$60,000,000, to remain available until September 30, 2025: Provided, That of the total amount made available under this heading, \$10,000,000 shall be for the Self-Help Homeownership Opportunity Program as authorized under such section 11: Provided further, That of the total amount made available under this heading, \$41,000,000 shall be for the second, third, and fourth capacity building entities specified in section 4(a) of the HUD Demonstration Act of 1993 (42 U.S.C. 9816 note), of which not less than \$5,000,000 shall be for rural capacity building activities: Provided further, That for purposes of awarding grants from amounts provided in the previous proviso, the Secretary may enter into multiyear agreements, as appropriate, subject to the availability of annual appropriations: Provided further, That of the total amount made available under this heading, \$5,000,000 shall be for capacity building by national rural housing organizations having experience assessing national rural conditions and providing financing, training, technical assistance, information, and research to local nonprofit organizations, local governments, and Indian Tribes serving high need rural communities: Provided further, That of the total amount provided under this heading, \$4,000,000, shall be made available for a program to rehabilitate and modify the homes of disabled or low-income veterans, as authorized under section 1079 of Public Law 113–291.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0176–0–1–604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Self Help Housing Opportunity Program	10	10	10
0002 Capacity Building	36	41	41
0003 Rural Capacity Building	10	5	5
0007 Veteran Home Rehab and Mod Pilot	4	5	4
0900 Total new obligations, unexpired accounts (object class 41.0)	60	61	60
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	65	65	64
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60	60	60
1930 Total budgetary resources available	125	125	124
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	65	64	64
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	118	132	134
3010 New obligations, unexpired accounts	60	61	60
3020 Outlays (gross)	-46	-59	-50
3050 Unpaid obligations, end of year	132	134	144
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	118	132	134
3200 Obligated balance, end of year	132	134	144
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	60	60	60
Outlays, gross:			
4011 Outlays from discretionary balances	46	59	50
4180 Budget authority, net (total)	60	60	60
4190 Outlays, net (total)	46	59	50

The Budget requests \$60 million for the Self-Help and Assisted Homeownership Opportunity Program (SHOP) account. The Budget includes \$10 million for SHOP, as authorized by Section 11 of the Housing Opportunity Program Extension Act of 1996, to award grants to eligible non-profit organizations to assist low-income homebuyers willing to contribute "sweat equity" toward the construction of their houses.

The Budget provides \$41 million for Capacity Building for Community Development and Affordable Housing Program. The program is authorized by Section 4 of the HUD Demonstration Act of 1993 to develop the capacity and ability of community development corporations (CDCs) and community housing organizations (CHDOs) to undertake community development and affordable housing projects and programs.

The Budget provides \$5 million for the Rural Capacity Building Program which awards funds to national organizations to enhance the capacity and ability of local governments, Indian Tribes, housing development organizations, rural CDCs, and rural CHDOs, to carry out community development and affordable housing activities that benefit low- and moderate-income families and persons in rural areas.

Conducted in partnership with the U.S. Department of Veterans Affairs, the Budget includes \$4 million for the Veterans Housing Rehabilitation and Modification Pilot Program to rehabilitate and modify the homes of disabled and low-income veterans.

NEIGHBORHOOD STABILIZATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 086–0344–0–1–451	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0003 Disaster Assistance	1	.....

NEIGHBORHOOD STABILIZATION PROGRAM—Continued
Program and Financing—Continued

Identification code 086-0344-0-1-451	2021 actual	2022 est.	2023 est.
0900 Total new obligations, unexpired accounts (object class 41.0)		1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	
1930 Total budgetary resources available	1	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	148	133	117
3010 New obligations, unexpired accounts		1	
3020 Outlays (gross)	-15	-17	-16
3050 Unpaid obligations, end of year	133	117	101
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	148	133	117
3200 Obligated balance, end of year	133	117	101
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	15	17	16
4180 Budget authority, net (total)			
4190 Outlays, net (total)	15	17	16

This account reports the remaining balances and outlays related to \$3.92 billion in Neighborhood Stabilization Program (NSP) funds authorized by the Housing and Economic Recovery Act of 2008, and \$1 billion in NSP funds authorized by the Dodd-Frank Financial Reform and Consumer Protection Act of 2010.

PERMANENT SUPPORTIVE HOUSING

Program and Financing (in millions of dollars)

Identification code 086-0342-0-1-604	2021 actual	2022 est.	2023 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	
3020 Outlays (gross)		-5	
3050 Unpaid obligations, end of year	5		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	
3200 Obligated balance, end of year	5		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		5	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		5	

This account reports the remaining outlays from the Supplemental Appropriations Act, 2008 (Public Law 110-252), which provided permanent supportive housing assistance and project-based vouchers to the Louisiana Recovery Authority. These previously funded projects and vouchers are eligible for renewal under the Homeless Assistance Grants and Tenant-Based Rental Assistance accounts.

BROWNFIELDS REDEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086-0314-0-1-451	2021 actual	2022 est.	2023 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	4

3020 Outlays (gross)	-1	-1
3050 Unpaid obligations, end of year	5	4
Memorandum (non-add) entries:		
3100 Obligated balance, start of year	5	5
3200 Obligated balance, end of year	5	4

Budget authority and outlays, net:

Discretionary:		
Outlays, gross:		
4011 Outlays from discretionary balances	1	1
4180 Budget authority, net (total)		
4190 Outlays, net (total)	1	1

The Budget requests no funding for the Brownfields Economic Development Initiative (BEDI), which was a competitive grant program designed to assist cities with the redevelopment of brownfield sites for the purposes of economic development and job creation. The Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113-235) rescinded all unobligated balances of BEDI as of the end of fiscal year 2016.

RURAL HOUSING AND ECONOMIC DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086-0324-0-1-604	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Budget does not provide funding for the Rural Housing and Economic Development (RHED) program. RHED was created to support housing and economic development activities in rural communities. The Consolidated Appropriations Act, 2016 (Public Law 114-113) rescinded all unobligated balances of RHED funds remaining in the account as of the end of 2016.

REVOLVING FUND (LIQUIDATING PROGRAMS)

The Revolving Fund (liquidating programs) was established by the Independent Offices Appropriations Act of 1955 for the efficient liquidation of assets acquired under a number of housing and urban development programs, all of which are no longer active. For example, the Section 312 loan program portfolio, which provided first and junior lien financing at below market interest rates for the rehabilitation of homes in low-income neighborhoods, constituted a large portion of the account activities but has not originated new loans for over 20 years. The operational expenses are financed from a permanent, indefinite appropriation to administer the remaining repayments of loans, recaptures, and lien releases in the portfolio. Any remaining unobligated balances in the account are returned to the Treasury annually.

Balance Sheet (in millions of dollars)

Identification code 086-4015-0-3-451	2020 actual	2021 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury		
1601 Direct loans, gross		
1603 Allowance for estimated uncollectible loans and interest (-)		
1604 Direct loans and interest receivable, net		
1606 Foreclosed property		
1699 Value of assets related to direct loans		
1999 Total assets		
LIABILITIES:		
2207 Non-Federal liabilities: Other		

NET POSITION:			
3100	Unexpended appropriations	14	14
3300	Cumulative results of operations	-14	-14
3999	Total net position		
4999	Total liabilities and net position		

Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts	4	
4160	Budget authority, net (mandatory)	689	739 413
4170	Outlays, net (mandatory)	213	244 361
4180	Budget authority, net (total)	689	739 413
4190	Outlays, net (total)	213	244 361

Trust Funds**HOUSING TRUST FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 086-8560-0-7-604		2021 actual	2022 est.	2023 est.
0100	Balance, start of year	19	41	42
Receipts:				
Current law:				
1130	Affordable Housing Allocation, Housing Trust Fund	711	740	393
2000	Total: Balances and receipts	730	781	435
Appropriations:				
Current law:				
2101	Housing Trust Fund	-711	-740	-393
2103	Housing Trust Fund	-19	-41	-42
2132	Housing Trust Fund	41	42	22
2199	Total current law appropriations	-689	-739	-413
2999	Total appropriations	-689	-739	-413
5099	Balance, end of year	41	42	22

Program and Financing (in millions of dollars)

Identification code 086-8560-0-7-604		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Housing Trust Fund Grants	698	635	511
0900	Total new obligations, unexpired accounts (object class 41.0)	698	635	511
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	108	105	209
1020	Adjustment of unobligated bal brought forward, Oct 1	-4		
1021	Recoveries of prior year unpaid obligations	6		
1033	Recoveries of prior year paid obligations	4		
1070	Unobligated balance (total)	114	105	209
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	711	740	393
1203	Appropriation (previously unavailable)(special or trust)	19	41	42
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-41	-42	-22
1260	Appropriations, mandatory (total)	689	739	413
1930	Total budgetary resources available	803	844	622
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	105	209	111
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	837	1,316	1,707
3001	Adjustments to unpaid obligations, brought forward, Oct 1	4		
3010	New obligations, unexpired accounts	698	635	511
3020	Outlays (gross)	-217	-244	-361
3040	Recoveries of prior year unpaid obligations, unexpired	-6		
3050	Unpaid obligations, end of year	1,316	1,707	1,857
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	841	1,316	1,707
3200	Obligated balance, end of year	1,316	1,707	1,857
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	689	739	413
Outlays, gross:				
4101	Outlays from mandatory balances	217	244	361
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-4		

The Housing Trust Fund was authorized by section 1131 of the Housing and Economic Recovery Act of 2008 (Public Law 110-289), which directed the account to be funded from assessments on Fannie Mae and Freddie Mac. The Budget estimates that \$393 million will be allocated in 2023 to the Housing Trust Fund to provide grants to States to increase and preserve the supply of affordable rental housing and homeownership opportunities for extremely low-income families. Funds will be distributed by formula to States to be used primarily for the construction, preservation, and rehabilitation of affordable rental housing for extremely low-income families, with up to ten percent of the funding available for similar eligible activities that support homeownership, and up to ten percent available for grantee administrative costs.

HOUSING PROGRAMS**Federal Funds****PROJECT-BASED RENTAL ASSISTANCE**

For activities and assistance for the provision of project-based subsidy contracts under the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) ("the Act"), not otherwise provided for, \$14,600,000,000, to remain available until expended, shall be available on October 1, 2022 (in addition to the \$400,000,000 previously appropriated under this heading that became available October 1, 2022), and \$400,000,000, to remain available until expended, shall be available on October 1, 2023: Provided, That the amounts made available under this heading shall be available for expiring or terminating section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for amendments to section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for contracts entered into pursuant to section 441 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11401), for renewal of section 8 contracts for units in projects that are subject to approved plans of action under the Emergency Low Income Housing Preservation Act of 1987 or the Low-Income Housing Preservation and Resident Homeownership Act of 1990, and for administrative and other expenses associated with project-based activities and assistance funded under this heading: Provided further, That the amount of any forgone increases in tenant rent payments due to the implementation of rent incentives as authorized pursuant to waivers or alternative requirements of the Jobs-Plus initiative as described under the heading "Self-Sufficiency Programs" shall be factored into housing assistance payments under project-based subsidy contracts: Provided further, That of the total amounts provided under this heading, not to exceed \$375,000,000 shall be available for performance-based contract administrators or contractors for section 8 project-based assistance, for carrying out 42 U.S.C. 1437(f): Provided further, That the Secretary may also use such amounts in the previous proviso for performance-based contract administrators or contractors for the administration of: interest reduction payments pursuant to section 236(a) of the National Housing Act (12 U.S.C. 1715z-1(a)); rent supplement payments pursuant to section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s); section 236(f)(2) rental assistance payments (12 U.S.C. 1715z-1(f)(2)); project rental assistance contracts for the elderly under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701q); project rental assistance contracts for supportive housing for persons with disabilities under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013(d)(2)); project assistance contracts pursuant to section 202(h) of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667); and loans under section 202 of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667): Provided further, That amounts recaptured under this heading, the heading "Annual Contributions for Assisted Housing", or the heading "Housing Certificate Fund", may be used for renewals of or amendments to section 8 project-based contracts or for performance-based contract administrators or contractors, notwithstanding the purposes for which such amounts were appropriated: Provided further, That, notwithstanding any other provision of law, upon the request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 8 project-based Housing Assistance Payments contract that authorizes the Department or a housing finance agency to require that surplus project funds be deposited

PROJECT-BASED RENTAL ASSISTANCE—Continued

in an interest-bearing residual receipts account and that are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to be available until expended: Provided further, That amounts deposited pursuant to the previous proviso shall be available in addition to the amount otherwise provided by this heading for uses authorized under this heading: Provided further, That of the total amount provided under this heading, up to \$50,000,000 shall be available to supplement funds transferred from the heading "Public Housing Fund" to fund contracts for properties converting from assistance under section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g) under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (title II of division C of Public Law 112–55) to further long-term financial stability and promote the energy or water efficiency, climate resilience, or preservation of such properties: Provided further, That the amounts under the previous proviso may also be available, without additional competition, for cooperative agreements with Participating Administrative Entities that have been previously or newly selected under section 513(b) of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note) (MAHRAA) to provide direct support, including carrying out due diligence and underwriting functions for owners and for technical assistance activities, on conditions established by the Secretary for small properties and owners entering into any conversion contract under the First Component: Provided further, That of the total amount provided under this heading, up to \$10,000,000 shall be available to supplement funds transferred from the heading "Housing for the Elderly" to fund contracts for properties converting from assistance under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701q(c)(2)) under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (title II of division C of Public Law 112–55) to further long-term financial stability and promote the energy or water efficiency, climate resilience, or preservation of such properties: Provided further, That the amounts under the previous proviso may also be available, without additional competition, for cooperative agreements with Participating Administrative Entities that have been previously or newly selected under section 513(b) of MAHRAA to provide direct support, including carrying out due diligence and underwriting functions for owners and for technical assistance activities, on conditions established by the Secretary for small properties and owners entering into any conversion contract under the Second Component: Provided further, That of the total amounts provided under this heading, not to exceed \$275,000,000 shall be available for rent adjustments as added by section 234 of this Act, of which no less than \$25,000,000 of such amounts shall be available for adjustments added by section 234(b) necessary to address health and safety deficiencies: Provided further, That up to 2 percent of the total amount made available in the previous proviso shall be for administrative contract costs, including for carrying out due diligence and underwriting functions for evaluating owners' requests and for technical assistance activities: Provided further, That of the total amounts provided under this heading, not to exceed \$31,000,000 shall be available for budget-based adjustments for service coordinators for the elderly: Provided further, That any additional amounts for rent adjustments or supplemental contract funding authorized under the seven previous provisos shall be combined with other amounts obligated to such contracts and the combined total amount shall be available for all purposes under such contracts.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0303–0–1–604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Contract Renewals	12,886	13,082	14,325
0002 RAD Contract Renewals	56	81	80
0003 Section 8 Amendments	40	55	20
0004 Contract Administrators	350	350	375
0006 Tenant Education and Outreach		10	
0007 Contract Renewals (CARES Act)	19		
0008 Mod Rehab and SRO Renewals	223	160	204
0009 Post-M2M Rent Adjustments			40
0010 Health and Safety Rent Adjustments			10
0900 Total new obligations, unexpired accounts (object class 41.0)	13,574	13,738	15,054
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	369	371	204
1011 Unobligated balance transfer from other acct [086–0320]		2	

1020	Adjustment of unobligated bal brought forward, Oct 1	–3		
1021	Recoveries of prior year unpaid obligations	55	56	56
1033	Recoveries of prior year paid obligations	3		
1070	Unobligated balance (total)	424	429	260
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	13,065	13,065	14,600
1121	Appropriations transferred from other acct [086–0320]		15	17
1121	Appropriations transferred from other acct [086–0481]	56	33	40
1160	Appropriation, discretionary (total)	13,121	13,113	14,657
Advance appropriations, discretionary:				
1170	Advance appropriation	400	400	400
1900	Budget authority (total)	13,521	13,513	15,057
1930	Total budgetary resources available	13,945	13,942	15,317
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	371	204	263
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4,318	4,295	4,388
3001	Adjustments to unpaid obligations, brought forward, Oct 1	3		
3010	New obligations, unexpired accounts	13,574	13,738	15,054
3020	Outlays (gross)	–13,545	–13,589	–14,517
3040	Recoveries of prior year unpaid obligations, unexpired	–55	–56	–56
3050	Unpaid obligations, end of year	4,295	4,388	4,869
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4,321	4,295	4,388
3200	Obligated balance, end of year	4,295	4,388	4,869
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	13,521	13,513	15,057
Outlays, gross:				
4010	Outlays from new discretionary authority	9,305	8,923	9,927
4011	Outlays from discretionary balances	4,240	4,666	4,590
4020	Outlays, gross (total)	13,545	13,589	14,517
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources:	–3		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts	3		
4070	Budget authority, net (discretionary)	13,521	13,513	15,057
4080	Outlays, net (discretionary)	13,542	13,589	14,517
4180	Budget authority, net (total)	13,521	13,513	15,057
4190	Outlays, net (total)	13,542	13,589	14,517

The Budget requests \$15 billion for Project-Based Rental Assistance (PBRA), of which \$400 million is requested as an advance appropriation to become available in 2024. The PBRA program assists approximately 1.2 million extremely low- to low-income households in obtaining decent, safe, and sanitary housing in private accommodations. PBRA serves families, elderly, and disabled households and provides transitional housing for the homeless through the McKinney-Vento SRO program. Through this funding, the Department of Housing and Urban Development (HUD) supports approximately 17,200 contracts with private owners of multifamily housing by paying the difference between a portion of a household's income and the approved market-based rent for a housing unit. The Budget continues to support the program's calendar year funding cycle and provides 12 months of funding for all contracts.

Program activities include the following:

Contract Renewals and Amendments.—These activities provide funding for HUD to renew expiring contracts and amend contracts that have not expired but require additional funding for HUD to meet remaining payment obligations. Appropriations for these activities are supplemented with recoveries of excess balances remaining on expired contracts that utilized less resources than anticipated during their initial terms. This appropriation includes \$60 million for the Rental Assistance Demonstration to further long-term financial stability and promote the energy or water efficiency or climate resilience of properties converting to project-based assistance.

Contract Administrators.—The Budget requests \$375 million for contract administration. This activity funds the local level administration of the

program through HUD agreements with performance-based contract administrators or other supportive services contractors.

Rent Adjustments for Select Properties.—For at-risk post-Mark to Market Section 8 properties and other PBRA properties with health and safety deficiencies, the budget includes \$275 million to allow budget-based rent adjustments to facilitate rehabilitation and sustainable operation of the properties, consistent with program requirements that the property rents remain at or below comparable market rents.

Service Coordinators.—This budget includes \$31 million to support budget based rent increases to cover the costs of service coordinators to help elderly residents stay healthy and age in place.

HOUSING FOR THE ELDERLY (INCLUDING TRANSFER OF FUNDS)

For capital advances, including amendments to capital advance contracts, for housing for the elderly, as authorized by section 202 of the Housing Act of 1959 (12 U.S.C. 1701q), for project rental assistance for the elderly under section 202(c)(2) of such Act, including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 5-year term, for senior preservation rental assistance contracts, including renewals, as authorized by section 811(e) of the American Homeownership and Economic Opportunity Act of 2000 (12 U.S.C. 1701q note), and for supportive services associated with the housing, \$966,000,000, to remain available until September 30, 2026: Provided, That of the amount made available under this heading, up to \$120,000,000 shall be for service coordinators and the continuation of existing congregate service grants for residents of assisted housing projects: Provided further, That the Secretary may enter into new project-based subsidy contracts, which shall be renewable under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997, using the resources made available under the heading "Project-Based Rental Assistance" to support projects awarded new capital advance awards: Provided further, That, from amounts made available under this heading for project rental assistance contracts, the Secretary shall transfer to and merge with amounts available under the heading "Project-Based Rental Assistance" an amount equal to the total cost of the new incremental project-based subsidy contracts executed under the authority of the previous proviso: Provided further, That amounts made available under this heading shall be available for Real Estate Assessment Center inspections and inspection-related activities associated with section 202 projects: Provided further, That the Secretary may waive the provisions of section 202 governing the terms and conditions of project rental assistance, except that the initial contract term for such assistance shall not exceed 5 years in duration: Provided further, That upon request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 202 project rental assistance contract, and that upon termination of such contract are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to remain available until September 30, 2026: Provided further, That amounts deposited in this account pursuant to the previous proviso shall be available, in addition to the amounts otherwise provided by this heading, for the purposes authorized under this heading: Provided further, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading shall be available for the current purposes authorized under this heading in addition to the purposes for which such funds originally were appropriated.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0320–0–1–604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Capital Advance and Expenses	146	153	161
0002 PRAC Renewal/Amendment	674	678	692
0003 Service Coordinators/Congregate Services	98	105	112
0005 Senior Preservation Rental Assistance Contracts (SPRAC) Amendments	19	23	26
0007 Supportive Services/WISH Demonstration		14	
0008 Aging in Place Home Modifications and Repairs	20		
0044 PRAC Renewal/Amendment (CARES Act)	5	15	
0045 Service Coordinators/Congregate Services (CARES Act)	4	6	

0900	Total new obligations, unexpired accounts (object class 41.0)	966	994	991
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	330	227	68
1010	Unobligated balance transfer to other accts [086–0302]		–1	
1010	Unobligated balance transfer to other accts [086–0303]		–2	
1021	Recoveries of prior year unpaid obligations	6	1	1
1070	Unobligated balance (total)	336	225	69
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	855	855	966
1120	Appropriations transferred to other acct [086–0302]		–3	–2
1120	Appropriations transferred to other acct [086–0303]		–15	–17
1160	Appropriation, discretionary (total)	855	837	947
Spending authority from offsetting collections, discretionary:				
1700	Collected	3		
1900	Budget authority (total)	858	837	947
1930	Total budgetary resources available	1,194	1,062	1,016
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–1		
1941	Unexpired unobligated balance, end of year	227	68	25
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	691	863	998
3010	New obligations, unexpired accounts	966	994	991
3020	Outlays (gross)	–786	–858	–1,048
3040	Recoveries of prior year unpaid obligations, unexpired	–6	–1	–1
3041	Recoveries of prior year unpaid obligations, expired	–2		
3050	Unpaid obligations, end of year	863	998	940
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	691	863	998
3200	Obligated balance, end of year	863	998	940
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	858	837	947
Outlays, gross:				
4010	Outlays from new discretionary authority	323	268	379
4011	Outlays from discretionary balances	463	590	669
4020	Outlays, gross (total)	786	858	1,048
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	–3		
4040	Offsets against gross budget authority and outlays (total)	–3		
4180	Budget authority, net (total)	855	837	947
4190	Outlays, net (total)	783	858	1,048

The Housing for the Elderly Program (Section 202) supports the construction and operation of supportive housing for very low-income elderly households, including the frail elderly. The Budget provides \$966 million for this program, including \$742 million to renew and amend operating subsidy contracts for existing Section 202 housing including Senior Preservation Rental Assistance Contracts, \$100 million for Capital Advances and new operating subsidy to increase the supply of affordable housing for seniors, \$120 million to support service coordinators who work on-site to help residents obtain critical services, and \$4 million for property inspections and other related expenses.

HOUSING FOR PERSONS WITH DISABILITIES

For capital advances, including amendments to capital advance contracts, for supportive housing for persons with disabilities, as authorized by section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), for project rental assistance for supportive housing for persons with disabilities under section 811(d)(2) of such Act, for project assistance contracts pursuant to subsection (h) of section 202 of the Housing Act of 1959, as added by section 205(a) of the Housing and Community Development Amendments of 1978 (Public Law 95–557: 92 Stat. 2090), including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 5-year term, for project rental assistance to State housing finance agencies and other appropriate entities as authorized under section 811(b)(3) of the Cranston-Gonzalez National Affordable Housing Act, and for supportive services associated with the housing for persons with disabilities as authorized by section 811(b)(1) of such Act, \$287,700,000, to remain available until

HOUSING FOR PERSONS WITH DISABILITIES—Continued

September 30, 2026: Provided, That amounts made available under this heading shall be available for Real Estate Assessment Center inspections and inspection-related activities associated with section 811 projects: Provided further, That, upon the request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 811 project rental assistance contract, and that upon termination of such contract are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to remain available until September 30, 2026: Provided further, That amounts deposited in this account pursuant to the previous proviso shall be available in addition to the amounts otherwise provided by this heading for the purposes authorized under this heading: Provided further, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading shall be used for the current purposes authorized under this heading in addition to the purposes for which such funds originally were appropriated.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0237–0–1–604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Capital Advance and Expenses	131	142	82
0002 PRAC/PAC Renewals and Amendments	184	190	205
0004 State Housing Project Rental Assistance			23
0044 PRAC/PAC Renewals and Amendments (CARES Act)	1	9	
0900 Total new obligations, unexpired accounts (object class 41.0)	316	341	310
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	232	148	38
1021 Recoveries of prior year unpaid obligations	2	1	1
1070 Unobligated balance (total)	234	149	39
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	227	227	288
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	
1900 Budget authority (total)	230	230	288
1930 Total budgetary resources available	464	379	327
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	148	38	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	396	496	538
3010 New obligations, unexpired accounts	316	341	310
3020 Outlays (gross)	–214	–298	–372
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–1	–1
3050 Unpaid obligations, end of year	496	538	475
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	396	496	538
3200 Obligated balance, end of year	496	538	475
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	230	230	288
Outlays, gross:			
4010 Outlays from new discretionary authority	39	43	49
4011 Outlays from discretionary balances	175	255	323
4020 Outlays, gross (total)	214	298	372
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–3	–3	
4180 Budget authority, net (total)	227	227	288
4190 Outlays, net (total)	211	295	372

The Housing for Persons With Disabilities Program (Section 811) supports the development and operation of supportive housing for very low-income people with disabilities. The Budget provides \$287.7 million for this program, including \$205 million to renew and amend operating subsidy contracts for existing Section 811 housing, \$80 million for Capital Advances and new operating subsidy and State Project Rental Assistance to expand

the supply of affordable housing for low-income persons with disabilities, and up to \$2.7 million for property inspections and other related expenses.

OTHER ASSISTED HOUSING PROGRAMS

Program and Financing (in millions of dollars)

Identification code 086–0206–0–1–999	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	97	84	84
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	98	84	84
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–14		
1900 Budget authority (total)	–14		
1930 Total budgetary resources available	84	84	84
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	84	84	84
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	274	209	149
3020 Outlays (gross)	–65	–60	–55
3050 Unpaid obligations, end of year	209	149	94
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	274	209	149
3200 Obligated balance, end of year	209	149	94
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–14		
Outlays, gross:			
4011 Outlays from discretionary balances	65	60	55
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources, 01	–1		
4040 Offsets against gross budget authority and outlays (total)	–1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4070 Budget authority, net (discretionary)	–14		
4080 Outlays, net (discretionary)	64	60	55
4180 Budget authority, net (total)	–14		
4190 Outlays, net (total)	64	60	55

The Other Assisted Housing Programs account contains the programs listed below:

Rent Supplement.—Rent Supplement assistance payments support assisted units for qualified low-income tenants.

Section 235.—The Housing and Urban-Rural Recovery Act of 1983 (Public Law 98–181) authorized a restructured Section 235 (Homeownership Assistance) program that provided homeowners a ten-year interest reduction subsidy on their mortgages.

Section 236.—The Housing and Urban Development Act of 1968, as amended, authorized the Section 236 Rental Housing Assistance Program, which subsidizes the monthly mortgage payment that an owner of a rental or cooperative project is required to make. This interest subsidy reduces rents for lower income tenants. Some Section 236 properties also have rental assistance contracts with the Department of Housing and Urban Development (HUD) through the Rental Assistance Payment (RAP) program.

In 2019, HUD converted the last remaining Rent Supplement and RAP properties to long-term, project-based Section 8 contracts, using the Rental Assistance Demonstration program.

RENTAL HOUSING ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 086-4041-0-3-604	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	16	17
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1930 Total budgetary resources available	16	17	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	17	18
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-1	-1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1	-1	-1
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

As authorized by the Housing and Urban Development Act of 1968, the Rental Housing Assistance Fund collects funds which are in excess of the established basic rents for units in Section 236 subsidized projects. Funds in this account remain available to pay refunds of excess rental charges.

FLEXIBLE SUBSIDY FUND

Program and Financing (in millions of dollars)

Identification code 086-4044-0-3-604	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	590	614	645
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	24	31	37
1930 Total budgetary resources available	614	645	682
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	614	645	682
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	24	31	37
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-24	-31	-37
4040 Offsets against gross budget authority and outlays (total)	-24	-31	-37
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-24	-31	-37
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	2	2	2
5092 Unexpired unavailable balance, EOY: Offsetting collections	2	2	2

Status of Direct Loans (in millions of dollars)

Identification code 086-4044-0-3-604	2021 actual	2022 est.	2023 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	290	268	244
1251 Repayments: Repayments and prepayments	-18	-24	-22
1264 Other adjustments: net (+ or -)	-4		
1290 Outstanding, end of year	268	244	222

The Flexible Subsidy Fund assisted financially troubled subsidized projects under certain Federal Housing Administration (FHA) authorities. The subsidies were intended to prevent potential losses to the FHA fund resulting from project insolvency and to preserve these projects as a viable source

of housing for low- and moderate-income tenants. Priority was given to projects with Federal insurance-in-force and then to those with mortgages that had been assigned to the Department.

Balance Sheet (in millions of dollars)

Identification code 086-4044-0-3-604	2020 actual	2021 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	592	615
1601 Direct loans, gross	290	267
1602 Interest receivable	47	44
1603 Allowance for estimated uncollectible loans and interest (-)	-50	-58
1699 Value of assets related to direct loans	287	253
1999 Total assets	879	868
NET POSITION:		
3100 Unexpended appropriations		
3300 Cumulative results of operations	879	868
3999 Total net position	879	868
4999 Total liabilities and net position	879	868

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING, RECOVERY ACT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0306-0-1-604	2021 actual	2022 est.	2023 est.
Direct loan reestimates:			
135001 Energy Retrofit Loans	-6	-5	

The Green Retrofit Program offered grants and loans to owners of eligible Department of Housing and Urban Development (HUD) assisted multifamily housing properties to fund green retrofits, which are intended to reduce ongoing utility consumption, benefit resident health, and benefit the environment. This program was funded under Title XII of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), and the authority to make new awards has expired. All loan cash flows are recorded in the corresponding financing account (86-4589).

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4589-0-3-604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts	4	3	
0743 Interest on downward reestimates	2	2	
0900 Total new obligations, unexpired accounts	6	5	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3		
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	5	5
1900 Budget authority (total)	3	5	5
1930 Total budgetary resources available	6	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	6	5	
3020 Outlays (gross)	-6	-5	
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	3	5	5
Financing disbursements:			
4110 Outlays, gross (total)	6	5	

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING FINANCING
ACCOUNT—Continued
Program and Financing—Continued

Identification code 086-4589-0-3-604	2021 actual	2022 est.	2023 est.
Offsets against gross financing authority and disbursements: Offsetting collections (collected) from:			
4123 Non-Federal sources	-3	-5	-5
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3		-5

Status of Direct Loans (in millions of dollars)

Identification code 086-4589-0-3-604	2021 actual	2022 est.	2023 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	41	36	31
1251 Repayments: Repayments and prepayments	-5	-5	-5
1290 Outstanding, end of year	36	31	26

Balance Sheet (in millions of dollars)

Identification code 086-4589-0-3-604	2020 actual	2021 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	3	
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	41	36
1402 Interest receivable	1	1
1405 Allowance for subsidy cost (-)	-33	-27
1499 Net present value of assets related to direct loans	9	10
1999 Total assets	12	10
LIABILITIES:		
Federal liabilities:		
2103 Debt	10	10
2105 Other	2	
2999 Total liabilities	12	10
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	12	10

GREEN AND RESILIENT RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

For a demonstration program to improve the energy or water efficiency or climate resilience of multifamily properties modeled after the Green Retrofit Program for Multifamily Housing, \$250,000,000, to remain available until September 30, 2026: Provided, That such demonstration program amounts shall be for grants or for the cost of direct loans to properties receiving project-based assistance pursuant to section 202 of the Housing Act of 1959 (12 U.S.C. 1701g), section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), section 811 of the American Homeownership and Economic Opportunity Act of 2000 (12 U.S.C. 1701q note), section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) (excluding section 8(o)(13) of such Act), or properties converting to a project-based subsidy contract under section 8 of the United States Housing Act of 1937 (excluding section 8(o)(13) of such Act) through the Rental Assistance Demonstration: Provided further, That the costs of such loans, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That the Secretary may subsidize gross obligations for the principal amount of direct loans not to exceed \$400,000,000, to remain available until September 30, 2026: Provided further, That up to \$31,500,000 of the amount made available under this heading shall be for data collection and utility consumption benchmarking of properties eligible for grants or direct loans under this demonstration program, of which \$5,000,000 may be transferred to and merged with amounts made available under the heading "Information Technology Fund" for information technology systems and tools necessary for the collection and analysis of such utility benchmarking data: Provided further, That up to \$11,000,000 of the amount made available under this heading shall be for administrative contract costs for the demonstration program and benchmarking, including for carrying out property and energy or water assessment, due diligence, and underwriting functions for such demonstration program: Provided further, That such amounts may also be available, without additional competition, for cooperative agreements with Participating Administrative Entities that have been previously or newly selected under section

513(b) of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note) ("MAHRAA") to provide direct support and technical assistance for owners on conditions established by the Secretary for any grant or loan authorized under this heading: Provided further, That grants or loans authorized under this heading may be provided through the policies, procedures, contracts, and transactional infrastructure of the authorized programs administered by the Office of Multifamily Housing Programs, Office of Housing, of the Department of Housing and Urban Development: Provided further, That the Secretary may waive or specify alternative requirements for any provision of any statute or regulation that the Secretary administers in connection with the use of the amounts made available under this heading for the demonstration (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding by the Secretary that such waivers or alternative requirements are necessary to expedite or facilitate the use of such amounts.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0482-0-1-604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Green and Resilient Grants			140
0002 Green and Resilient Program Benchmarking			26
0003 Administrative Contracts			11
0091 Direct program activities, subtotal			177
Credit program obligations:			
0701 Direct loan subsidy			68
0900 Total new obligations, unexpired accounts (object class 41.0)			245
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			250
1120 Appropriations transferred to other acct [086-4586]			-5
1160 Appropriation, discretionary (total)			245
1930 Total budgetary resources available			245
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			245
3020 Outlays (gross)			-112
3050 Unpaid obligations, end of year			133
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			133
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			245
Outlays, gross:			
4010 Outlays from new discretionary authority			112
4180 Budget authority, net (total)			245
4190 Outlays, net (total)			112

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0482-0-1-604	2021 actual	2022 est.	2023 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Baseline and Standard Enhancements			38
115003 High Impact Green Housing			150
115999 Total direct loan levels			188
Direct loan subsidy (in percent):			
132001 Baseline and Standard Enhancements			20.00
132003 High Impact Green Housing			40.00
132999 Weighted average subsidy rate			35.96
Direct loan subsidy budget authority:			
133001 Baseline and Standard Enhancements			8
133003 High Impact Green Housing			60
133999 Total subsidy budget authority			68
Direct loan subsidy outlays:			
134001 Baseline and Standard Enhancements			8
134003 High Impact Green Housing			60
134999 Total subsidy outlays			68

The Green and Resilient Retrofit Program would provide funding to owners of Multifamily-assisted properties to rehabilitate these properties to be more energy and water efficient, healthier, and more resilient to extreme weather events. This increased investment will improve the stock of affordable housing available to many low- and extremely low-income families, often from marginalized communities. This program would support climate resilience, reduce the likelihood of catastrophic damage from future disasters, reduce energy and water consumption, and improve indoor air quality. The Budget requests \$250 million for grants and loans for properties currently assisted under Project-Based Rental Assistance, Housing for the Elderly, and Housing for Persons with Disabilities, including \$31.5 million for data collection and utility consumption benchmarking of properties across multifamily housing.

GREEN AND RESILIENT RETROFIT PROGRAM FOR MULTIFAMILY HOUSING, FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4616-0-3-604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations			188
0713 Payment of interest to Treasury			3
0900 Total new obligations, unexpired accounts			191
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority			119
Spending authority from offsetting collections, mandatory:			
1800 Collected			72
1900 Budget authority (total)			191
1930 Total budgetary resources available			191
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			191
3020 Outlays (gross)			-191
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross			191
Financing disbursements:			
4110 Outlays, gross (total)			191
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources - payment from program account			-68
4123 Repayment of principal			-3
4123 Interest payments			-1
4130 Offsets against gross budget authority and outlays (total)			-72
4160 Budget authority, net (mandatory)			119
4170 Outlays, net (mandatory)			119
4180 Budget authority, net (total)			119
4190 Outlays, net (total)			119

Status of Direct Loans (in millions of dollars)

Identification code 086-4616-0-3-604	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority			188
1150 Total direct loan obligations			188

HOUSING COUNSELING ASSISTANCE

For contracts, grants, and other assistance excluding loans, as authorized under section 106 of the Housing and Urban Development Act of 1968, as amended, \$65,900,000, to remain available until September 30, 2024, including up to \$4,900,000 for administrative contract services: Provided, That funds shall be used for providing counseling and advice to tenants and homeowners, both current and

prospective, with respect to property maintenance, financial management or literacy, and such other matters as may be appropriate to assist them in improving their housing conditions, meeting their financial needs, and fulfilling the responsibilities of tenancy or homeownership; for program administration; and for housing counselor training: Provided further, That for purposes of awarding grants from amounts provided under this heading, the Secretary may enter into multiyear agreements, as appropriate, subject to the availability of annual appropriations.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0156-0-1-604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Housing Counseling Assistance	2	110	61
0002 Administrative Contract Services	2	3	5
0004 Housing Counseling Eviction Prevention Grants		20	
0900 Total new obligations, unexpired accounts	4	133	66
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	77	22
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	78	78	66
1930 Total budgetary resources available	81	155	88
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	77	22	22
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	65	23	103
3010 New obligations, unexpired accounts	4	133	66
3020 Outlays (gross)	-45	-53	-101
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	23	103	68
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	65	23	103
3200 Obligated balance, end of year	23	103	68
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	78	78	66
Outlays, gross:			
4010 Outlays from new discretionary authority		4	3
4011 Outlays from discretionary balances	45	49	98
4020 Outlays, gross (total)	45	53	101
4180 Budget authority, net (total)	78	78	66
4190 Outlays, net (total)	45	53	101

The Housing Counseling Assistance Program provides: 1) comprehensive housing counseling services to eligible homeowners and tenants through grants, oversight, and technical assistance; and 2) training to housing counselors and staff of government or non-profit entities that participate in HUD's Housing Counseling program. Eligible Housing Counseling program services include group education and individualized housing counseling on pre- and post-purchase homeownership budgeting and financial management, reverse mortgage counseling, homelessness prevention, rental counseling, and avoiding discrimination, foreclosure, and eviction. The objectives of the Housing Counseling program include overcoming barriers to stable and affordable housing; expanding sustainable homeownership and rental opportunities; preventing foreclosure and eviction; and deterring discrimination, scams, and fraud.

The Budget includes \$65.9 million for this program, of which \$61 million is intended to fund grants to HUD-approved Housing Counseling agencies for direct services and to develop training for HUD-approved housing counselors.

HOUSING COUNSELING ASSISTANCE—Continued

Object Classification (in millions of dollars)

Identification code 086–0156–0–1–604	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.2 Other services from non-Federal sources	2	3	5
41.0 Grants, subsidies, and contributions	2	130	61
99.9 Total new obligations, unexpired accounts	4	133	66

MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT

New commitments to guarantee single family loans insured under the Mutual Mortgage Insurance Fund shall not exceed \$400,000,000,000, to remain available until September 30, 2024: Provided, That during fiscal year 2023, obligations to make direct loans to carry out the purposes of section 204(g) of the National Housing Act, as amended, shall not exceed \$1,000,000: Provided further, That the foregoing amount in the previous proviso shall be for loans to nonprofit and governmental entities in connection with sales of single family real properties owned by the Secretary and formerly insured under the Mutual Mortgage Insurance Fund: Provided further, That for administrative contract expenses of the Federal Housing Administration, \$165,000,000, to remain available until September 30, 2024: Provided further, That of the amount in the previous proviso, up to \$15,000,000, to remain available until September 30, 2025, shall be for the cost of guaranteed loans to support a pilot of new loan products, which may include mortgagee and borrower incentives designed to lower barriers to homeownership, notwithstanding the limitations on eligibility in section 203(b) of the National Housing Act: Provided further, That such costs in the previous proviso, including the costs of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That notwithstanding the limitation in the first sentence of section 255(g) of the National Housing Act (12 U.S.C. 1715z–20(g)), during fiscal year 2023 the Secretary may insure and enter into new commitments to insure mortgages under section 255 of the National Housing Act.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0183–0–1–371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy			15
0707 Reestimates of loan guarantee subsidy	2,754	662	
0708 Interest on reestimates of loan guarantee subsidy	215	468	
0709 Administrative expenses	151	130	159
0900 Total new obligations, unexpired accounts	3,120	1,260	174
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	40	21	23
1011 Unobligated balance transfer from other acct [086–0236]	2,969	1,130	
1021 Recoveries of prior year unpaid obligations	4	2	2
1070 Unobligated balance (total)	3,013	1,153	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - Administrative Expenses	130	130	150
1100 Appropriation - Credit Subsidy			15
1160 Appropriation, discretionary (total)	130	130	165
1900 Budget authority (total)	130	130	165
1930 Total budgetary resources available	3,143	1,283	190
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2		
1941 Unexpired unobligated balance, end of year	21	23	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	131	144	155
3010 New obligations, unexpired accounts	3,120	1,260	174
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	–3,095	–1,246	–130
3040 Recoveries of prior year unpaid obligations, unexpired	–4	–2	–2
3041 Recoveries of prior year unpaid obligations, expired	–10	–1	–2

3050 Unpaid obligations, end of year	144	155	195
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	131	144	155
3200 Obligated balance, end of year	144	155	195

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	130	130	165
Outlays, gross:			
4010 Outlays from new discretionary authority	34	29	42
4011 Outlays from discretionary balances	92	87	88
4020 Outlays, gross (total)	126	116	130
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	2,969	1,130	
4180 Budget authority, net (total)	130	130	165
4190 Outlays, net (total)	3,095	1,246	130

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086–0183–0–1–371	2021 actual	2022 est.	2023 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215002 MMI Fund	344,464	326,000	225,000
215004 MMI HECM	21,330	23,900	26,430
215008 Home Equity Accelerator Loan			3,409
215999 Total loan guarantee levels	365,794	349,900	254,839
Guaranteed loan subsidy (in percent):			
232002 MMI Fund	–3.36	–2.69	–3.05
232004 MMI HECM	–2.39	–2.54	–4.19
232008 Home Equity Accelerator Loan			0.44
232999 Weighted average subsidy rate	–3.30	–2.68	–3.12
Guaranteed loan subsidy budget authority:			
233002 MMI Fund	–11,574	–8,769	–6,863
233004 MMI HECM	–510	–607	–1,107
233008 Home Equity Accelerator Loan			15
233999 Total subsidy budget authority	–12,084	–9,376	–7,955
Guaranteed loan subsidy outlays:			
234002 MMI Fund	–11,481	–8,769	–6,863
234004 MMI HECM	–510	–607	–1,107
234008 Home Equity Accelerator Loan			8
234999 Total subsidy outlays	–11,991	–9,376	–7,962
Guaranteed loan reestimates:			
235002 MMI Fund	–3,434	–13,323	
235004 MMI HECM	–9,344	–5,393	
235999 Total guaranteed loan reestimates	–12,778	–18,716	
Administrative expense data:			
3510 Budget authority	130	130	130
3580 Outlays from balances	92	87	86
3590 Outlays from new authority	34	29	30

The Federal Housing Administration (FHA) provides mortgage insurance for the purchase, refinance and rehabilitation of single-family homes. FHA mortgage insurance is designed to encourage lenders to make credit available to borrowers whom the conventional market does not adequately serve, including first-time homebuyers, minorities, lower-income families and residents of underserved areas (central cities and rural areas). Historically, FHA has also provided countercyclical support in times of economic crisis. For budgetary purposes, the Mutual Mortgage Insurance (MMI) Fund is separated into three risk categories: forward loans, Home Equity Conversion Mortgages (HECMs), and a proposed Home Equity Accelerator Loan (HEAL) pilot. Forward programs guarantee loans for standard single-family purchases and refinances (Section 203(b) program), home improvements (Section 203(k) program) and condominiums. HECMs, also known as reverse mortgages, enable elderly homeowners to borrow against the equity in their homes without having to make repayments during their lifetime. HEAL, a new positive subsidy pilot, would offer loan products designed to lower barriers to homeownership for first-generation and/or low-wealth first-time homebuyers.

The Budget requests \$165 million for the MMI Program account. This includes \$150 million in administrative expenses to support a range of FHA functions, such as loan underwriting, claims processing and risk

monitoring. Additionally, the Budget provides \$15 million in credit subsidy for the new HEAL pilot.

The Budget also requests a limitation of \$400 billion on loan guarantees for the MMI Fund. The Budget projects insurance of \$225 billion in forward mortgages, \$26.4 billion in HECMs, and \$3.4 billion in HEAL pilot loans, with additional commitment authority available in case these amounts are exceeded during execution.

Object Classification (in millions of dollars)

Identification code 086-0183-0-1-371	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.2 Other services from non-Federal sources	151	130	159
41.0 Grants, subsidies, and contributions	2,754	662	15
43.0 Interest and dividends	215	468	.....
99.9 Total new obligations, unexpired accounts	3,120	1,260	174

FHA-MUTUAL MORTGAGE INSURANCE GUARANTEED LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 086-4587-0-3-371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0003 Other capital investment & operating expenses	4,923	7,625	3,408
Credit program obligations:			
0711 Default claim payments on principal	4,883	7,563	3,381
0712 Default claim payments on interest	84	130	158
0713 Payment of interest to Treasury	2,088	1,848	1,968
0740 Negative subsidy obligations	12,084	9,376	7,970
0742 Downward reestimates paid to receipt accounts	12,985	17,529	.....
0743 Interest on downward reestimates	2,762	2,317	.....
0791 Direct program activities, subtotal	34,886	38,763	13,477
0900 Total new obligations, unexpired accounts	39,809	46,388	16,885
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8,537	6,394	261
1021 Recoveries of prior year unpaid obligations	488	419	487
1033 Recoveries of prior year paid obligations	52	.....	.....
1070 Unobligated balance (total)	9,077	6,813	748
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	19,647	25,000	8,600
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections	22,604	16,936	16,640
1825 Spending authority from offsetting collections applied to repay debt	-5,125	-2,100	-2,100
1850 Spending auth from offsetting collections, mand (total)	17,479	14,836	14,540
1900 Budget authority (total)	37,126	39,836	23,140
1930 Total budgetary resources available	46,203	46,649	23,888
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6,394	261	7,003
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,746	1,467	25,853
3010 New obligations, unexpired accounts	39,809	46,388	16,885
3020 Outlays (gross)	-39,600	-21,583	-19,376
3040 Recoveries of prior year unpaid obligations, unexpired	-488	-419	-487
3050 Unpaid obligations, end of year	1,467	25,853	22,875
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,746	1,467	25,853
3200 Obligated balance, end of year	1,467	25,853	22,875
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	37,126	39,836	23,140
Financing disbursements:			
4110 Outlays, gross (total)	39,600	21,583	19,376
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Upward Reestimate from Program Account	-2,969	-1,130	.....
4120 Credit Subsidy .....	.....	.....	-8
4122 Interest on uninvested funds	-402	-401	-435
4123 Fees and premiums	-14,626	-14,324	-14,318

4123 Recoveries on defaults	-4,607	-1,081	-1,879
4123 Repayment of Excess Claims	-52	.....	.....
4130 Offsets against gross budget authority and outlays (total)	-22,656	-16,936	-16,640
Additional offsets against financing authority only (total):			
4143 Recoveries of prior year paid obligations, unexpired accounts	52	.....	.....
4160 Budget authority, net (mandatory)	14,522	22,900	6,500
4170 Outlays, net (mandatory)	16,944	4,647	2,736
4180 Budget authority, net (total)	14,522	22,900	6,500
4190 Outlays, net (total)	16,944	4,647	2,736

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4587-0-3-371	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	400,000	400,000	400,000
2121 Limitation available from carry-forward	400,000	400,000	400,000
2142 Uncommitted loan guarantee limitation	-34,206	-50,100	-145,161
2143 Uncommitted limitation carried forward	-400,000	-400,000	-400,000
2150 Total guaranteed loan commitments	365,794	349,900	254,839
2199 Guaranteed amount of guaranteed loan commitments	365,794	349,900	254,839
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1,311,279	1,252,407	1,388,729
2231 Disbursements of new guaranteed loans	365,794	349,900	253,134
2251 Repayments and prepayments	-419,783	-197,935	-183,768
Adjustments:			
2261 Terminations for default that result in loans receivable	-4,078	-8,654	-7,185
2262 Terminations for default that result in acquisition of property	-590	-1,286	-1,190
2263 Terminations for default that result in claim payments	-215	-5,703	-6,624
2264 Other adjustments, net .....	.....	.....	.....
2290 Outstanding, end of year	1,252,407	1,388,729	1,443,096
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1,252,407	1,388,729	1,443,096
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	31,608	35,130	39,536
2331 Disbursements for guaranteed loan claims	4,078	8,654	7,185
2351 Repayments of loans receivable	-556	-1,032	-1,103
2361 Write-offs of loans receivable .....	.....	-3,216	-2,141
2364 Other adjustments, net .....	.....	.....	.....
2390 Outstanding, end of year	35,130	39,536	43,477

Balance Sheet (in millions of dollars)

Identification code 086-4587-0-3-371	2020 actual	2021 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	10,283	7,861
Investments in U.S. securities:		
1106 Receivables, net	3,356	1,993
1206 Non-Federal assets: Receivables, net	848	1,272
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	31,608	35,130
1502 Interest receivable	13,943	15,653
1504 Foreclosed property	696	449
1505 Allowance for subsidy cost (-)	-13,095	-13,788
1599 Net value of assets related to defaulted guaranteed loan	33,152	37,444
Other Federal assets:		
1801 Cash and other monetary assets	6	60
1901 Other assets .....	.....	.....
1999 Total assets	47,645	48,630
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	1	.....
2103 Federal liabilities, Debt	42,686	57,208
2105 Other	13,596	8,884
Non-Federal liabilities:		
2201 Accounts payable	444	433
2204 Liabilities for loan guarantees	-9,479	-18,258
2207 Other	397	363
2999 Total liabilities	47,645	48,630

**FHA-MUTUAL MORTGAGE INSURANCE GUARANTEED LOAN FINANCING
ACCOUNT—Continued
Balance Sheet—Continued**

Identification code 086-4587-0-3-371	2020 actual	2021 actual
NET POSITION:		
3300 Cumulative results of operations		
3300 Total other		
3999 Total net position		
4999 Total liabilities and net position	47,645	48,630

FHA-MUTUAL MORTGAGE INSURANCE CAPITAL RESERVE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0236-0-1-371	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	68,903	92,309	123,024
1010 Unobligated balance transfer to other accts [086-0183]	-2,969	-1,130	
1011 Unobligated balance transfer from other acct [086-4070]		23	
1070 Unobligated balance (total)	65,934	91,202	123,024
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (negative subsidy)	11,991	9,376	7,970
1800 Offsetting collections (interest on investments)	-1,587	2,600	1,043
1800 Offsetting collections (downward reestimate)	15,747	19,846	
1801 Change in uncollected payments, Federal sources	224		
1850 Spending auth from offsetting collections, mand (total)	26,375	31,822	9,013
1930 Total budgetary resources available	92,309	123,024	132,037
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	92,309	123,024	132,037
Change in obligated balance:			
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-324	-548	-548
3070 Change in uncollected pymts, Fed sources, unexpired	-224		
3090 Uncollected pymts, Fed sources, end of year	-548	-548	-548
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-324	-548	-548
3200 Obligated balance, end of year	-548	-548	-548
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-11,991	-9,376	-7,970
Mandatory:			
4090 Budget authority, gross	26,375	31,822	9,013
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal Sources: Downward Reestimate	-15,747	-19,846	
4121 Interest on Federal securities	1,587	-2,600	-1,043
4130 Offsets against gross budget authority and outlays (total)	-14,160	-22,446	-1,043
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-224		
4160 Budget authority, net (mandatory)	11,991	9,376	7,970
4170 Outlays, net (mandatory)	-14,160	-22,446	-1,043
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-26,151	-31,822	-9,013
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	67,937	94,132	122,494
5001 Total investments, EOY: Federal securities: Par value	94,132	122,494	131,354

The Capital Reserve account is the ultimate depository for all net budgetary resources collected by MMI Fund programs. Negative credit subsidy receipts from new loan guarantees and downward reestimates, as well as interest earnings on Treasury investments, are recorded in this account. This account has no authority to obligate funds, but transfers balances of budget authority as necessary to the MMI Program account for the cost

of upward credit subsidy reestimates and the MMI Liquidating account for obligations of that account.

Balance Sheet (in millions of dollars)

Identification code 086-0236-0-1-371	2020 actual	2021 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	650	944
Investments in U.S. securities:		
1102 Treasury securities, net	69,246	97,342
1106 Receivables, net	13,596	8,884
1999 Total assets	83,492	107,170
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable		
2105 Other	3,356	5,297
2999 Total liabilities	3,356	5,297
NET POSITION:		
3300 Cumulative results of operations	80,136	101,873
4999 Total liabilities and net position	83,492	107,170

**FHA-MUTUAL MORTGAGE AND COOPERATIVE HOUSING INSURANCE FUNDS LIQUIDATING
ACCOUNT**

Program and Financing (in millions of dollars)

Identification code 086-4070-0-3-371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0103 Acquisition of real properties		14	
0107 Capitalized Expenses	4	3	5
0108 Loss mitigation activities		2	
0191 Total capital investment	4	19	5
0202 Other Operation expenses	2	3	3
0900 Total new obligations, unexpired accounts	6	22	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	34	
1010 Unobligated balance transfer to other accts [086-0236]		-23	
1021 Recoveries of prior year unpaid obligations	5	5	5
1070 Unobligated balance (total)	35	16	5
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	5	6	6
1930 Total budgetary resources available	40	22	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	34		3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	150	146	145
3010 New obligations, unexpired accounts	6	22	8
3020 Outlays (gross)	-5	-18	-17
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-5	-5
3050 Unpaid obligations, end of year	146	145	131
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	150	146	145
3200 Obligated balance, end of year	146	145	131
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	6	6
Outlays, gross:			
4100 Outlays from new mandatory authority	2	3	2
4101 Outlays from mandatory balances	3	15	15
4110 Outlays, gross (total)	5	18	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - Fees & Premiums	-4	-3	-3
4123 Non-Federal sources - Recoveries on Defaults	-1	-3	-3
4130 Offsets against gross budget authority and outlays (total)	-5	-6	-6
4170 Outlays, net (mandatory)		12	11
4180 Budget authority, net (total)			

4190 Outlays, net (total) 12 11

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4070-0-3-371	2021 actual	2022 est.	2023 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	17		
2251 Repayments and prepayments	-17		
2262 Adjustments: Terminations for default that result in acquisition of property			
2290 Outstanding, end of year			
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	15	15	14
2331 Disbursements for guaranteed loan claims			
2351 Repayments of loans receivable			
2361 Write-offs of loans receivable		-1	-1
2390 Outstanding, end of year	15	14	13

Balance Sheet (in millions of dollars)

Identification code 086-4070-0-3-371	2020 actual	2021 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	180	178
1206 Non-Federal assets: Receivables, net	1	
1701 Defaulted guaranteed loans, gross	15	15
1703 Allowance for estimated uncollectible loans and interest (-)	-1	-1
1704 Defaulted guaranteed loans and interest receivable, net	14	14
1705 Accounts receivable from foreclosed property		
1706 Foreclosed property	1	
1799 Value of assets related to loan guarantees	15	14
Other Federal assets:		
1801 Cash and other monetary assets		
1901 Other assets		
1999 Total assets	196	192
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	144	144
2204 Liabilities for loan guarantees		
2207 Unearned revenue and advances, and other	22	21
2999 Total liabilities	166	165
NET POSITION:		
3300 Cumulative results of operations	30	27
4999 Total liabilities and net position	196	192

Object Classification (in millions of dollars)

Identification code 086-4070-0-3-371	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.2 Other services from non-Federal sources	2	3	3
32.0 Land and structures	4	3	5
42.0 Insurance claims and indemnities		16	
99.9 Total new obligations, unexpired accounts	6	22	8

HOME OWNERSHIP PRESERVATION EQUITY FUND PROGRAM ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 086-0343-0-1-371	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
1930 Total budgetary resources available	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
4180 Budget authority, net (total)			

4190 Outlays, net (total) 12 11

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0343-0-1-371	2021 actual	2022 est.	2023 est.
Guaranteed loan reestimates:			
235001 HOPE for Homeowners Loan Guarantees	-1	-1	

The HOPE for Homeowners program was created by the Housing and Economic Recovery Act of 2008 to help homeowners at risk of default and foreclosure refinance into affordable, sustainable loans. Under the program, eligible homeowners refinanced their current mortgage loans into a new mortgage insured by FHA. The program ended on September 30, 2011. In 2016, excess HOPE Bond proceeds in the amount of \$455 million were transferred to the HOPE Reserve Fund, and used to retire the HOPE Bonds. Remaining HOPE Bond activity is shown in the HOPE Reserve Fund.

HOME OWNERSHIP PRESERVATION EQUITY FUND FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 086-4353-0-3-371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0003 Other Investment & Operating Expenses	1	1	1
Credit program obligations:			
0711 Default claim payments on principal	1	1	1
0742 Downward reestimates paid to receipt accounts	1	1	
0791 Direct program activities, subtotal	2	2	1
0900 Total new obligations, unexpired accounts	3	3	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	2	1
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	4	2	1
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	2	2
1900 Budget authority (total)	1	2	2
1930 Total budgetary resources available	5	4	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	4
3010 New obligations, unexpired accounts	3	3	2
3020 Outlays (gross)	-2	-1	-1
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	2	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	4
3200 Obligated balance, end of year	2	4	5

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	1	2	2
Financing disbursements:			
4110 Outlays, gross (total)	2	1	1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds		-1	-1
4123 Premiums	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total)	-1	-2	-2
4170 Outlays, net (mandatory)	1	-1	-1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	-1	-1

HOME OWNERSHIP PRESERVATION EQUITY FUND FINANCING ACCOUNT—Continued

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4353-0-3-371	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on commitments:			
2143 Uncommitted limitation carried forward			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	48	46	44
2251 Repayments and prepayments	-1	-1	-1
Adjustments:			
2261 Terminations for default that result in loans receivable			
2262 Terminations for default that result in acquisition of property			
2263 Terminations for default that result in claim payments	-1	-1	-1
2290 Outstanding, end of year	46	44	42
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	46	44	42
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	6	6	6
2331 Disbursements for guaranteed loan claims			
2390 Outstanding, end of year	6	6	6

Balance Sheet (in millions of dollars)

Identification code 086-4353-0-3-371	2020 actual	2021 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	5	5
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	6	6
1504 Foreclosed property		
1505 Allowance for subsidy cost (-)	-3	-3
1599 Net present value of assets related to defaulted guaranteed loans	3	3
1999 Total assets	8	8
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	8	8
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	8	8

EMERGENCY HOMEOWNERS' RELIEF FUND

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0407-0-1-371	2021 actual	2022 est.	2023 est.
Direct loan reestimates:			
135001 Emergency Homeowners' Relief	-4	-1	

The Emergency Homeowners Loan Program (EHLPL), which expired in 2011, provided emergency mortgage assistance to homeowners who were unemployed or underemployed due to economic or medical conditions. This account reflects no new obligations but displays the liquidation of prior year obligations.

EMERGENCY HOMEOWNERS' RELIEF FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4357-0-3-371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts	3	1	

0743 Interest on downward reestimates	1		
0900 Total new obligations, unexpired accounts	4	1	

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2		
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1900 Budget authority (total)	3	1	1
1930 Total budgetary resources available	4	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	4	1	
3020 Outlays (gross)	-4	-1	

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	3	1	1
Financing disbursements:			
4110 Outlays, gross (total)	4	1	
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Repayments of principal, net	-1	-1	-1
4180 Budget authority, net (total)	2		
4190 Outlays, net (total)	3		-1

Status of Direct Loans (in millions of dollars)

Identification code 086-4357-0-3-371	2021 actual	2022 est.	2023 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	56	54	53
1251 Repayments: Repayments and prepayments	-1	-1	-1
1264 Other adjustments, net (+ or -)	-1		
1290 Outstanding, end of year	54	53	52

Balance Sheet (in millions of dollars)

Identification code 086-4357-0-3-371	2020 actual	2021 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	56	54
1405 Allowance for subsidy cost (-)	-56	-53
1499 Net present value of assets related to direct loans		1
1999 Total assets		1
LIABILITIES:		
2103 Federal liabilities: Debt payable to Treasury		1
4999 Total Liabilities and Net Position		1

GENERAL AND SPECIAL RISK PROGRAM ACCOUNT

New commitments to guarantee loans insured under the General and Special Risk Insurance Funds, as authorized by sections 238 and 519 of the National Housing Act (12 U.S.C. 1715z-3 and 1735c), shall not exceed \$35,000,000,000 in total loan principal, any part of which is to be guaranteed, to remain available until September 30, 2024: Provided, That during fiscal year 2023, gross obligations for the principal amount of direct loans, as authorized by sections 204(g), 207(l), 238, and 519(a) of the National Housing Act, shall not exceed \$1,000,000, which shall be for loans to nonprofit and governmental entities in connection with the sale of single family real properties owned by the Secretary and formerly insured under such Act.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0200-0-1-371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	277	.....	.....
0706 Interest on reestimates of direct loan subsidy .....	.....	62	.....
0707 Reestimates of loan guarantee subsidy	1,508	459	.....
0708 Interest on reestimates of loan guarantee subsidy	212	118	.....
0900 Total new obligations, unexpired accounts	1,997	639	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,997	639	.....
1900 Budget authority (total)	1,997	639	.....
1930 Total budgetary resources available	1,999	641	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,997	639	.....
3020 Outlays (gross)	-1,997	-639	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,997	639	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	1,997	639	.....
4180 Budget authority, net (total)	1,997	639	.....
4190 Outlays, net (total)	1,997	639	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0200-0-1-371	2021 actual	2022 est.	2023 est.
Direct loan levels supportable by subsidy budget authority:			
115002 FFB Risk Sharing .....	.....	2,000	1,496
115999 Total direct loan levels .....	.....	2,000	1,496
Direct loan subsidy (in percent):			
132002 FFB Risk Sharing .....	.....	-9.23	-8.13
132999 Weighted average subsidy rate .....	.....	-9.23	-8.13
Direct loan subsidy budget authority:			
133002 FFB Risk Sharing .....	.....	-185	-122
133999 Total subsidy budget authority .....	.....	-185	-122
Direct loan subsidy outlays:			
134002 FFB Risk Sharing .....	.....	-41	-161
134999 Total subsidy outlays .....	.....	-41	-161
Direct loan reestimates:			
135002 FFB Risk Sharing .....	.....	185	-164
135999 Total direct loan reestimates .....	.....	185	-164
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Apartment New Construction / Substantial Rehab	3,805	3,928	3,143
215003 Tax Credits	5,478	5,522	5,522
215005 Apartment Refinances	20,944	16,772	11,956
215008 Housing Finance Agency Risk Sharing	631	337	303
215010 Residential Care Facilities	116	123	125
215011 Residential Care Facility Refinances	4,549	4,814	4,812
215012 Hospitals	1,447	642	642
215013 Other Rental	421	260	195
215017 Title 1 Property Improvement	26	30	50
215018 Title 1 Manufactured Housing	1	1	1
215999 Total loan guarantee levels	37,418	32,429	26,749
Guaranteed loan subsidy (in percent):			
232001 Apartment New Construction / Substantial Rehab	-1.19	-1.32	-0.90
232003 Tax Credits	-2.27	-2.52	-2.17
232005 Apartment Refinances	-2.37	-2.88	-2.25
232008 Housing Finance Agency Risk Sharing	-1.32	-2.27	-1.56
232010 Residential Care Facilities	-6.32	-6.51	-5.80
232011 Residential Care Facility Refinances	-2.70	-3.50	-2.27
232012 Hospitals	-5.81	-5.37	-5.73
232013 Other Rental	-2.27	-3.34	-2.64
232017 Title 1 Property Improvement	-2.45	-1.69	-1.60
232018 Title 1 Manufactured Housing	-6.20	-6.21	-6.15
232999 Weighted average subsidy rate	-2.40	-2.78	-2.17

Guaranteed loan subsidy budget authority:

233001 Apartment New Construction / Substantial Rehab	-45	-52	-28
233003 Tax Credits	-124	-139	-120
233005 Apartment Refinances	-497	-483	-269
233008 Housing Finance Agency Risk Sharing	-8	-8	-5
233010 Residential Care Facilities	-7	-8	-7
233011 Residential Care Facility Refinances	-123	-168	-109
233012 Hospitals	-84	-34	-37
233013 Other Rental	-9	-9	-5
233017 Title 1 Property Improvement	-1	-1	-1
233018 Title 1 Manufactured Housing	-1	.....	.....
233999 Total subsidy budget authority	-899	-902	-581
Guaranteed loan subsidy outlays:			
234001 Apartment New Construction / Substantial Rehab	-43	-46	-32
234003 Tax Credits	-99	-134	-121
234005 Apartment Refinances	-526	-391	-297
234008 Housing Finance Agency Risk Sharing	-6	-5	-6
234010 Residential Care Facilities	-2	-12	-7
234011 Residential Care Facility Refinances	-130	-129	-121
234012 Hospitals	-98	-10	-36
234013 Other Rental	-6	-8	-7
234017 Title 1 Property Improvement	-1	-1	-1
234999 Total subsidy outlays	-911	-736	-628
Guaranteed loan reestimates:			
235001 Apartment New Construction / Substantial Rehab	211	-124	.....
235003 Tax Credits	233	-17	.....
235005 Apartment Refinances	126	35	.....
235008 Housing Finance Agency Risk Sharing	-1	.....	.....
235010 Residential Care Facilities	8	-4	.....
235011 Residential Care Facility Refinances	216	16	.....
235012 Hospitals	-2	-92	.....
235013 Other Rental	5	7	.....
235017 Title 1 Property Improvement	1	1	.....
235018 Title 1 Manufactured Housing	2	.....	.....
235023 GI/SRI Reestimates	-1,465	-2,676	.....
235999 Total guaranteed loan reestimates	-666	-2,854	.....

The Federal Housing Administration's General Insurance and Special Risk Insurance (GI/SRI) programs provide mortgage insurance for a variety of purposes, including financing for the development and rehabilitation of multifamily housing, residential care facilities, and hospitals. The Budget requests a limitation of \$35 billion on loan guarantees for the GI/SRI Fund. GI/SRI's mortgage insurance programs are designed to operate without the need for subsidy appropriations, with fees set higher than anticipated losses. Therefore, the Budget does not request an appropriation of new credit subsidy funds.

GI/SRI programs guarantee loans at 100 percent, with three exceptions where other parties guarantee a portion of the loan: Housing Finance Agency Risk Sharing, Qualified Participating Entity Risk Sharing, and Federal Financing Bank Risk Sharing.

Object Classification (in millions of dollars)

Identification code 086-0200-0-1-371	2021 actual	2022 est.	2023 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions	1,785	459	.....
41.0 Interest	212	180	.....
99.9 Total new obligations, unexpired accounts	1,997	639	.....

FHA-GENERAL AND SPECIAL RISK GUARANTEED LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 086-4077-0-3-371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0003 Other capital investments and operating expenses	3	107	107
0014 Contract Costs .....	.....	30	30
0091 Direct program activities, subtotal	3	137	137
Credit program obligations:			
0711 Default claim payments on principal	1,627	1,256	1,375
0712 Default claim payments on interest	574	471	841
0713 Payment of interest to Treasury	398	596	596
0740 Negative subsidy obligations	899	902	581
0742 Downward reestimates paid to receipt accounts	1,224	1,872	.....

FHA-GENERAL AND SPECIAL RISK GUARANTEED LOAN FINANCING
ACCOUNT—Continued
Program and Financing—Continued

Identification code 086-4077-0-3-371	2021 actual	2022 est.	2023 est.
0743 Interest on downward reestimates	1,161	1,560	.....
0791 Direct program activities, subtotal	5,883	6,657	3,393
0900 Total new obligations, unexpired accounts	5,886	6,794	3,530
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,952	3,938	1,116
1021 Recoveries of prior year unpaid obligations	55	50	50
1033 Recoveries of prior year paid obligations	6	7	7
1070 Unobligated balance (total)	6,013	3,995	1,173
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1,688	2,639	2,639
1400 Borrowing authority	29	15	15
1440 Borrowing authority, mandatory (total)	1,717	2,654	2,654
Spending authority from offsetting collections, mandatory:			
1800 Collected	3,844	2,117	1,551
1825 Spending authority from offsetting collections applied to repay debt	-1,750	-856	-856
1850 Spending auth from offsetting collections, mand (total)	2,094	1,261	695
1900 Budget authority (total)	3,811	3,915	3,349
1930 Total budgetary resources available	9,824	7,910	4,522
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,938	1,116	992
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	603	557	3,708
3010 New obligations, unexpired accounts	5,886	6,794	3,530
3020 Outlays (gross)	-5,877	-3,593	-3,593
3040 Recoveries of prior year unpaid obligations, unexpired	-55	-50	-50
3050 Unpaid obligations, end of year	557	3,708	3,595
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	603	557	3,708
3200 Obligated balance, end of year	557	3,708	3,595
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	3,811	3,915	3,349
Financing disbursements:			
4110 Outlays, gross (total)	5,877	3,593	3,593
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Upward reestimate from program account	-1,720	-577	.....
4122 Interest on uninvested funds	-241	-287	-287
4123 Fees and premiums	-859	-963	-859
4123 Recoveries on HUD-Held Notes	-866	-278	-11
4123 Title I recoveries	-7	-1	.....
4123 Single family property recoveries	-152	-5	-8
4123 Gross Proceeds from Mortgage Note Sales	-2	-3	-383
4123 Non-Federal Resources-other	-3	-10	-10
4130 Offsets against gross budget authority and outlays (total)	-3,850	-2,124	-1,558
Additional offsets against financing authority only (total):			
4143 Recoveries of prior year paid obligations, unexpired accounts	6	7	7
4160 Budget authority, net (mandatory)	-33	1,798	1,798
4170 Outlays, net (mandatory)	2,027	1,469	2,035
4180 Budget authority, net (total)	-33	1,798	1,798
4190 Outlays, net (total)	2,027	1,469	2,035

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4077-0-3-371	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	30,000	30,000	35,000
2121 Limitation available from carry-forward	30,000	22,582	20,153
2142 Uncommitted loan guarantee limitation .....	.....	.....	.....
2143 Uncommitted limitation carried forward	-22,582	-20,153	-28,404
2150 Total guaranteed loan commitments	37,418	32,429	26,749
2199 Guaranteed amount of guaranteed loan commitments	37,090	32,409	26,500

Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	168,249	173,383	186,528
2231 Disbursements of new guaranteed loans	36,259	32,429	28,404
2251 Repayments and prepayments	-28,975	-16,957	-16,165
Adjustments:			
2261 Terminations for default that result in loans receivable	-1,186	-1,789	-1,649
2262 Terminations for default that result in acquisition of property	-41	-3	-2
2263 Terminations for default that result in claim payments	-923	-535	-273
2290 Outstanding, end of year	173,383	186,528	196,843
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	168,999	180,000	190,000
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	6,489	7,150	7,230
2331 Disbursements for guaranteed loan claims	1,186	1,789	1,649
2351 Repayments of loans receivable	-524	-1,708	-1,873
2361 Write-offs of loans receivable	-1	-1	-1
2390 Outstanding, end of year	7,150	7,230	7,005

Balance Sheet (in millions of dollars)

Identification code 086-4077-0-3-371	2020 actual	2021 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	6,554	4,494
Investments in U.S. securities:		
1106 Receivables, net	676	463
Non-Federal assets:		
1201 Investments in non-Federal securities, net .....	.....	.....
1206 Receivables, net	41	41
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	6,489	7,150
1502 Interest receivable	3,564	3,972
1504 Foreclosed property	118	176
1505 Allowance for subsidy cost (-)	-3,651	-3,493
1599 Net value of assets related to defaulted guaranteed loan	6,520	7,805
Other Federal assets:		
1801 Cash and other monetary assets	6	-1
1901 Other assets .....	.....	.....
1999 Total assets	13,797	12,802
LIABILITIES:		
Federal liabilities:		
2103 Debt	8,980	8,946
2105 Other	1,267	3,239
Non-Federal liabilities:		
2201 Accounts payable	170	157
2204 Liabilities for loan guarantees	3,287	349
2207 Other	93	111
2999 Total liabilities	13,797	12,802
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	13,797	12,802

FHA-GENERAL AND SPECIAL RISK DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4105-0-3-371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0003 Other capital investments and operating expenses .....	.....	1	1
Credit program obligations:			
0710 Direct loan obligations .....	.....	2,000	1,496
0713 Payment of interest to Treasury	5	6	6
0715 Payment of interest to FFB	80	57	57
0716 Payment of interest differential .....	.....	1	1
0717 Direct Loans - SF Property Disposition .....	.....	1	1
0740 Negative subsidy obligations .....	.....	185	122
0742 Downward reestimates paid to receipt accounts .....	.....	226	.....
0743 Interest on downward reestimates	92	.....	.....
0791 Direct program activities, subtotal	177	2,476	1,683

0900	Total new obligations, unexpired accounts	177	2,477	1,684
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	169	376	354
1020	Adjustment of unobligated bal brought forward, Oct 1	-1		
1021	Recoveries of prior year unpaid obligations	59	40	49
1070	Unobligated balance (total)	227	416	403
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority - Treasury	29	300	300
1400	Borrowing authority - FFB		2,000	1,496
1440	Borrowing authority, mandatory (total)	29	2,300	1,796
Spending authority from offsetting collections, mandatory:				
1800	Collected	390	210	152
1825	Spending authority from offsetting collections applied to repay debt	-93	-95	-102
1850	Spending auth from offsetting collections, mand (total)	297	115	50
1900	Budget authority (total)	326	2,415	1,846
1930	Total budgetary resources available	553	2,831	2,249
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	376	354	565

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	511	116	1,990
3001	Adjustments to unpaid obligations, brought forward, Oct 1	1		
3010	New obligations, unexpired accounts	177	2,477	1,684
3020	Outlays (gross)	-514	-563	-563
3040	Recoveries of prior year unpaid obligations, unexpired	-59	-40	-49
3050	Unpaid obligations, end of year	116	1,990	3,062
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	512	116	1,990
3200	Obligated balance, end of year	116	1,990	3,062

Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	326	2,415	1,846
Financing disbursements:				
4110	Outlays, gross (total)	514	563	563
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Upward reestimate from program account	-277	-62	
4122	Interest on uninvested funds	-9	-1	-1
4123	Repayment of Principal	-104	-97	-104
4123	DL Interest Payments		-48	-45
4123	Loan Guarantee Fees		-2	-2
4130	Offsets against gross budget authority and outlays (total)	-390	-210	-152
4160	Budget authority, net (mandatory)	-64	2,205	1,694
4170	Outlays, net (mandatory)	124	353	411
4180	Budget authority, net (total)	-64	2,205	1,694
4190	Outlays, net (total)	124	353	411

Status of Direct Loans (in millions of dollars)

Identification code 086-4105-0-3-371	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on obligations:			
1111	Direct loan obligations from current-year authority	2,000	1,496
1150	Total direct loan obligations	2,000	1,496
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	2,364	2,630
1231	Disbursements: Direct loan disbursements	296	
1251	Repayments: Repayments and prepayments	-30	-97
1290	Outstanding, end of year	2,630	2,533

Balance Sheet (in millions of dollars)

Identification code 086-4105-0-3-371	2020 actual	2021 actual
ASSETS:		
Federal assets:		
1101	Fund balances with Treasury	113
Investments in U.S. securities:		
1106	Receivables, net	3
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	2,630
1402	Interest receivable	6

1405	Allowance for subsidy cost (-)	317	284
1499	Net present value of assets related to direct loans	2,687	2,920
1999	Total assets	2,803	3,142
LIABILITIES:			
Federal liabilities:			
2102	Interest payable		6
2103	Debt	2,520	2,747
2105	Other	276	388
Non-Federal liabilities:			
2204	Liabilities for loan guarantees	7	
2207	Other		1
2999	Total liabilities	2,803	3,142
NET POSITION:			
3300	Cumulative results of operations		
4999	Total liabilities and net position	2,803	3,142

FHA-GENERAL AND SPECIAL RISK INSURANCE FUNDS LIQUIDATING ACCOUNT**Program and Financing (in millions of dollars)**

Identification code 086-4072-0-3-371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0110	Capitalized Expenses	1	3
0111	HUD Held Notes Escrow Activity	12	15
0113	Other	3	4
0900	Total new obligations, unexpired accounts	16	22

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	125	170	60
1021	Recoveries of prior year unpaid obligations	8	10	10
1022	Capital transfer of unobligated balances to general fund	-125	-170	-60
1070	Unobligated balance (total)	8	10	10
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	25	25	25
Spending authority from offsetting collections, mandatory:				
1800	Collected	153	47	25
1900	Budget authority (total)	178	72	50
1930	Total budgetary resources available	186	82	60
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	170	60	38

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	68	62	57
3010	New obligations, unexpired accounts	16	22	22
3020	Outlays (gross)	-14	-17	-17
3040	Recoveries of prior year unpaid obligations, unexpired	-8	-10	-10
3050	Unpaid obligations, end of year	62	57	52
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	67	61	56
3200	Obligated balance, end of year	61	56	51

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	178	72	50
Outlays, gross:				
4100	Outlays from new mandatory authority	10	7	7
4101	Outlays from mandatory balances	4	10	10
4110	Outlays, gross (total)	14	17	17
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources - Other	-153	-47	-25
4180	Budget authority, net (total)	25	25	25
4190	Outlays, net (total)	-139	-30	-8

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4072-0-3-371	2021 actual	2022 est.	2023 est.
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	162	162

**FHA-GENERAL AND SPECIAL RISK INSURANCE FUNDS LIQUIDATING
ACCOUNT—Continued**
Status of Guaranteed Loans—Continued

Identification code 086-4072-0-3-371	2021 actual	2022 est.	2023 est.
2251 Repayments and prepayments		-43	-17
Adjustments:			
2261 Terminations for default that result in loans receivable			
2262 Terminations for default that result in acquisition of property			
2290 Outstanding, end of year	162	119	102
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	1,370	1,258	1,254
2331 Disbursements for guaranteed loan claims			
2351 Repayments of loans receivable	-112	-4	-4
2390 Outstanding, end of year	1,258	1,254	1,250

Balance Sheet (in millions of dollars)

Identification code 086-4072-0-3-371	2020 actual	2021 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	192	231
Investments in U.S. securities:		
1102 Treasury securities, par		
1206 Non-Federal assets: Receivables, net	1	2
1701 Defaulted guaranteed loans, gross	1,370	1,258
1702 Interest receivable	264	264
1703 Allowance for estimated uncollectible loans and interest (-)	-683	-637
1704 Defaulted guaranteed loans and interest receivable, net	951	885
1705 Accounts receivable from foreclosed property		
1706 Foreclosed property		
1799 Value of assets related to loan guarantees	951	885
1901 Other Federal assets: Other assets		
1999 Total assets	1,144	1,118
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	10	10
2204 Liabilities for loan guarantees		
2207 Other	-67	-67
2999 Total liabilities	-57	-57
NET POSITION:		
3100 Unexpended appropriations	278	303
3300 Cumulative results of operations	923	871
3999 Total net position	1,201	1,174
4999 Total liabilities and net position	1,144	1,117

Object Classification (in millions of dollars)

Identification code 086-4072-0-3-371	2021 actual	2022 est.	2023 est.
Direct obligations:			
32.0 Land and structures	1	3	3
33.0 Investments and loans	15	19	19
99.9 Total new obligations, unexpired accounts	16	22	22

FHA-LOAN GUARANTEE RECOVERY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4106-0-3-371	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	8	8

Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1		
1930 Total budgetary resources available	8	8	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	8	8

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	1		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	-1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4106-0-3-371	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	3		
2251 Repayments and prepayments	-3		
2290 Outstanding, end of year			

Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			

Section 4 of the Church Arson Prevention Act of 1996 (Public Law 104-155), entitled "Loan Guarantee Recovery Fund," authorizes the Secretary of Housing and Urban Development to guarantee loans made by financial institutions to assist certain non-profit organizations that were damaged as a result of acts of arson or terrorism.

Balance Sheet (in millions of dollars)

Identification code 086-4106-0-3-371	2020 actual	2021 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	7	7
1999 Total assets	7	7
LIABILITIES:		
Non-Federal liabilities:		
2204 Liabilities for loan guarantees	7	7
2207 Other		
2999 Total liabilities	7	7
4999 Total liabilities and net position	7	7

HOUSING FOR THE ELDERLY OR HANDICAPPED FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4115-0-3-371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0102 Loan Management, Liquidations and Property Dispositions	2	3	3
0900 Total new obligations, unexpired accounts (object class 32.0)	2	3	3

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	177	136	
1021 Recoveries of prior year unpaid obligations	1		
1022 Capital transfer of unobligated balances to general fund	-177	-136	
1070 Unobligated balance (total)	1		
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	137	115	96
1820 Capital transfer of spending authority from offsetting collections to general fund		-112	-93

1850	Spending auth from offsetting collections, mand (total)	137	3	3
1930	Total budgetary resources available	138	3	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	136		

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4	3	2
3010	New obligations, unexpired accounts	2	3	3
3020	Outlays (gross)	-2	-4	-4
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	3	2	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	3	2
3200	Obligated balance, end of year	3	2	1

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	137	3	3
Outlays, gross:				
4100	Outlays from new mandatory authority		3	3
4101	Outlays from mandatory balances	2	1	1
4110	Outlays, gross (total)	2	4	4
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-137	-115	-96
4180	Budget authority, net (total)		-112	-93
4190	Outlays, net (total)	-135	-111	-92

Status of Direct Loans (in millions of dollars)

Identification code 086-4115-0-3-371		2021 actual	2022 est.	2023 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	545	449	369
1251	Repayments: Repayments and prepayments	-96	-80	-67
1290	Outstanding, end of year	449	369	302

Balance Sheet (in millions of dollars)

Identification code 086-4115-0-3-371		2020 actual	2021 actual
ASSETS:			
1101	Federal assets: Fund balances with Treasury	180	139
1206	Non-Federal assets: Interest Receivable: Public		
1601	Direct loans, gross	545	449
1602	Interest receivable	10	10
1603	Allowance for estimated uncollectible loans and interest (-)	-11	-8
1699	Value of assets related to direct loans	544	451
1999	Total assets	724	590
LIABILITIES:			
Non-Federal liabilities:			
2201	Accounts payable	2	3
2207	Other		
2999	Total liabilities	2	3
NET POSITION:			
3100	Unexpended Appropriations	3	3
3300	Revolving Fund: Cumulative results of operations	719	584
3999	Total net position	722	587
4999	Total liabilities and net position	724	590

PAYMENT TO MANUFACTURED HOUSING FEES TRUST FUND

For necessary expenses as authorized by the National Manufactured Housing Construction and Safety Standards Act of 1974 (42 U.S.C. 5401 et seq.), up to \$14,000,000, to remain available until expended, of which \$14,000,000 shall be derived from the Manufactured Housing Fees Trust Fund (established under section 620(e) of such Act (42 U.S.C. 5419(e)): Provided, That not to exceed the total amount appropriated under this heading shall be available from the general fund of the Treasury to the extent necessary to incur obligations and make expenditures pending the receipt of collections to the Fund pursuant to section 620 of such Act: Provided further, That the amount made available under this heading from the general fund shall be reduced as such collections are received during fiscal year 2023 so as to result in a final fiscal year 2023 appropriation from the general fund estimated at zero, and fees pursuant to such section 620 shall be modified as necessary to ensure

such a final fiscal year 2023 appropriation: Provided further, That for the dispute resolution and installation programs, the Secretary may assess and collect fees from any program participant: Provided further, That such collections shall be deposited into the Trust Fund, and the Secretary, as provided herein, may use such collections, as well as fees collected under section 620 of such Act, for necessary expenses of such Act: Provided further, That, notwithstanding the requirements of section 620 of such Act, the Secretary may carry out responsibilities of the Secretary under such Act through the use of approved service providers that are paid directly by the recipients of their services.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Trust Funds**MANUFACTURED HOUSING FEES TRUST FUND****Special and Trust Fund Receipts (in millions of dollars)**

Identification code 086-8119-0-7-376		2021 actual	2022 est.	2023 est.
0100	Balance, start of year	14	18	21
Receipts:				
Current law:				
1120	Mobile Home Inspection and Monitoring Fees, Manufactured Housing Fee Trust Fund	17	16	16
2000	Total: Balances and receipts	31	34	37
Appropriations:				
Current law:				
2101	Manufactured Housing Fees Trust Fund	-13	-13	-14
5099	Balance, end of year	18	21	23

Program and Financing (in millions of dollars)

Identification code 086-8119-0-7-376		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0002	Manufactured Housing Program Costs	11	13	14
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	7	9	9
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	13	13	14
1930	Total budgetary resources available	20	22	23
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	11	12	13
3010	New obligations, unexpired accounts	11	13	14
3020	Outlays (gross)	-10	-12	-14
3050	Unpaid obligations, end of year	12	13	13
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	11	12	13
3200	Obligated balance, end of year	12	13	13

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	13	13	14
Outlays, gross:				
4010	Outlays from new discretionary authority	1	2	2
4011	Outlays from discretionary balances	9	10	12
4020	Outlays, gross (total)	10	12	14
4180	Budget authority, net (total)	13	13	14
4190	Outlays, net (total)	10	12	14

The National Manufactured Housing Construction and Safety Standards Act of 1974, as amended, authorizes the development and enforcement of appropriate standards for the construction, design, installation, and performance of manufactured homes to assure their quality, durability, affordability, and safety. All manufactured homes produced since the standards took effect in 1976 must comply with Federal construction and safety standards. Fees are charged to the manufacturers for each transportable section produced

MANUFACTURED HOUSING FEES TRUST FUND—Continued

to offset the expenses incurred by the Department in carrying out the responsibilities under the authorizing legislation. The Budget proposes to fully fund the \$14 million cost of authorized activities with these fees.

Thirty-three States participate in the program under Department of Housing and Urban Development (HUD) approved State compliance plans and are partially reimbursed by HUD for their activities. HUD administers a compliance program for the remaining 17 States. HUD coordinates the Manufactured Housing Consensus Committee to recommend revisions to and interpretations of the manufactured housing standards and regulations. HUD also develops and implements model standards for installation of manufactured housing, as well as an installation enforcement program. HUD administers installation enforcement programs in 14 States and oversees HUD-approved programs in 36 States. Finally, HUD administers a dispute resolution program for manufactured housing homeowners, retailers, installers, and manufacturers in 24 States and oversees HUD-approved dispute resolution programs in 26 States.

Object Classification (in millions of dollars)

Identification code 086–8119–0–7–376	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services	8	8	9
41.0 Grants, subsidies, and contributions	3	5	5
99.9 Total new obligations, unexpired accounts	11	13	14

HOUSING SUPPLY**Federal Funds**

HOUSING SUPPLY FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086–0500–4–1–604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Affordable Housing Production Grants			5,000
0002 Grants to Reduce Affordable Housing Barriers			1,000
0900 Total new obligations, unexpired accounts (object class 41.0)			6,000
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (Affordable Housing Production Grants)			5,000
1200 Appropriation (Grants to Reduce Affordable Housing Barriers)			2,000
1260 Appropriations, mandatory (total)			7,000
1930 Total budgetary resources available			7,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1,000
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			6,000
3020 Outlays (gross)			–700
3050 Unpaid obligations, end of year			5,300
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			5,300
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			7,000
Outlays, gross:			
4100 Outlays from new mandatory authority			700
4180 Budget authority, net (total)			7,000
4190 Outlays, net (total)			700

To address the critical shortage of affordable housing in communities throughout the Nation, the Budget proposes \$50 billion in mandatory funding and additional Low-Income Housing Tax Credits to address market

gaps, increase housing supply, and help to stabilize housing prices over the long-term. In HUD specifically, the proposal includes a new \$35 billion Housing Supply Fund. The Fund will contain \$25 billion for affordable housing production grants to state and local housing finance agencies and their partners to provide grants, revolving loan funds, and other streamlined financing tools. The Fund will also provide \$10 billion in grants to advance state and local jurisdictions' efforts to remove barriers to affordable housing development, including funding for housing-related infrastructure.

GOVERNMENT NATIONAL MORTGAGE ASSOCIATION

The Government National Mortgage Association (GNMA) was established by Federal charter in 1968. It is a wholly-owned Government corporation within HUD. It was established to support Federal housing initiatives by providing liquidity to the secondary mortgage market and to attract capital from the global capital markets for the Nation's mortgage markets. Its primary function is to guarantee the timely payment of principal and interest on mortgage-backed securities (MBS) that are backed by loans insured or guaranteed by FHA, the Department of Veterans Affairs, Rural Development in the Department of Agriculture, and HUD's Office of Public and Indian Housing.

Federal Funds

GUARANTEES OF MORTGAGE-BACKED SECURITIES PASS-THROUGH ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 086–0480–0–1–371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0801 Pass-Through Assistance	2		
0900 Total new obligations, unexpired accounts (object class 33.0)	2		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11,697	3,000	
1010 Unobligated balance transfer to other accts [086–0238]		–3,000	
1020 Adjustment of unobligated bal brought forward, Oct 1	–8,700		
1070 Unobligated balance (total)	2,997		
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	5		
1900 Budget authority (total)	5		
1930 Total budgetary resources available	3,002		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,000		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2		
3020 Outlays (gross)	–2		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5		
Outlays, gross:			
4101 Outlays from mandatory balances	2		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–5		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	–3		

GUARANTEES OF MORTGAGE-BACKED SECURITIES CAPITAL RESERVE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0238-0-1-371	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10,721	14,170	21,114
1010 Unobligated balance transfer to other accts [086-0186]	-1,600	-500	-500
1011 Unobligated balance transfer from other acct [086-4240]	2,000	500	500
1011 Unobligated balance transfer from other acct [086-4238]	1		
1011 Unobligated balance transfer from other acct [086-0480]		3,000	
1070 Unobligated balance (total)	11,122	17,170	21,114
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (negative subsidy)	2,893	2,699	2,090
1800 Offsetting collections (interest on investments)	5	26	72
1800 Offsetting collections (interest on loans)	150	150	150
1800 Offsetting collections (downward reestimate)		1,069	
1850 Spending auth from offsetting collections, mand (total)	3,048	3,944	2,312
1930 Total budgetary resources available	14,170	21,114	23,426
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14,170	21,114	23,426
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2,893	-2,699	-2,090
4040 Offsets against gross budget authority and outlays (total)	-2,893	-2,699	-2,090
Mandatory:			
4090 Budget authority, gross	3,048	3,944	2,312
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-150	-1,219	-150
4121 Interest on Federal securities	-5	-26	-72
4130 Offsets against gross budget authority and outlays (total)	-155	-1,245	-222
4160 Budget authority, net (mandatory)	2,893	2,699	2,090
4170 Outlays, net (mandatory)	-155	-1,245	-222
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-3,048	-3,944	-2,312
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	8,400	14,171	21,114
5001 Total investments, EOY: Federal securities: Par value	14,171	21,114	23,426

This mandatory account earns interest on Treasury investments and is the eventual depository for all budgetary resources collected by the Government National Mortgage Association (GNMA), including negative subsidy receipts from new security guarantees, downward reestimates and loan repayments from the Financing account. This account has no authority to obligate funds but transfers resources to the GNMA Program account as necessary for mandatory spending authorized in that account.

GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM ACCOUNT

New commitments to issue guarantees to carry out the purposes of section 306 of the National Housing Act, as amended (12 U.S.C. 1721(g)), shall not exceed \$900,000,000,000, to remain available until September 30, 2024: Provided, That \$42,400,000, to remain available until September 30, 2024, to be derived from fees credited as offsetting collections to this account, including balances of fees collected and credited in prior fiscal years, shall be available for necessary salaries and expenses of the Office of Government National Mortgage Association: Provided further, That receipts from Commitment and Multiclass fees collected pursuant to title III of the National Housing Act (12 U.S.C. 1716 et seq.) shall be credited as offsetting collections to this account.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0186-0-1-371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy	1,608		
0708 Interest on reestimates of loan guarantee subsidy	41		
0709 Administrative expenses	295	555	549
0799 Total direct obligations	1,944	555	549
0801 Servicing Expenses	95	100	100
0900 Total new obligations, unexpired accounts	2,039	655	649
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	639	266	174
1001 Discretionary unobligated balance brought fwd, Oct 1	12	10	
1011 Unobligated balance transfer from other acct [086-0238]	1,600	500	500
1020 Adjustment of unobligated bal brought forward, Oct 1	-2		
1021 Recoveries of prior year unpaid obligations	31	25	
1070 Unobligated balance (total)	2,268	791	674
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	272	222	241
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-235	-185	-199
1750 Spending auth from offsetting collections, disc (total)	37	37	42
Spending authority from offsetting collections, mandatory:			
1800 Collected		1	1
1900 Budget authority (total)	37	38	43
1930 Total budgetary resources available	2,305	829	717
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	266	174	68
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	669	744	929
3001 Adjustments to unpaid obligations, brought forward, Oct 1	2		
3010 New obligations, unexpired accounts	2,039	655	649
3020 Outlays (gross)	-1,935	-445	-496
3040 Recoveries of prior year unpaid obligations, unexpired	-31	-25	
3050 Unpaid obligations, end of year	744	929	1,082
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	671	744	929
3200 Obligated balance, end of year	744	929	1,082
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	37	37	42
Outlays, gross:			
4010 Outlays from new discretionary authority	27	37	42
4011 Outlays from discretionary balances	6	7	3
4020 Outlays, gross (total)	33	44	45
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-272	-222	-241
Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances	1,902	400	450
4110 Outlays, gross (total)	1,902	401	451
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources		-1	-1
4180 Budget authority, net (total)	-235	-185	-199
4190 Outlays, net (total)	1,663	222	254
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1,035	1,270	1,455
5092 Unexpired unavailable balance, EOY: Offsetting collections	1,270	1,455	1,654

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0186-0-1-371	2021 actual	2022 est.	2023 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Guarantees of Mortgage-Backed Securities	933,213	710,206	614,659
215999 Total loan guarantee levels	933,213	710,206	614,659

GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM ACCOUNT—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 086-0186-0-1-371	2021 actual	2022 est.	2023 est.
Guaranteed loan subsidy (in percent):			
232001 Guarantees of Mortgage-Backed Securities	-31	-38	-34
232999 Weighted average subsidy rate	-31	-38	-34
Guaranteed loan subsidy budget authority:			
233001 Guarantees of Mortgage-Backed Securities	-2,893	-2,699	-2,090
233999 Total subsidy budget authority	-2,893	-2,699	-2,090
Guaranteed loan subsidy outlays:			
234001 Guarantees of Mortgage-Backed Securities	-2,893	-2,699	-2,090
234999 Total subsidy outlays	-2,893	-2,699	-2,090
Guaranteed loan reestimates:			
235001 Guarantees of Mortgage-Backed Securities	1,649	-1,069	.....
235999 Total guaranteed loan reestimates	1,649	-1,069	.....
Administrative expense data:			
3510 Budget authority	37	37	42
3590 Outlays from new authority	27	37	42

The Budget requests commitment authority for GNMA to guarantee \$900 billion in new MBS and provides \$42.4 million in spending authority from offsetting collections (Commitment and Multiclass Fees) for the salaries and expenses of GNMA.

Object Classification (in millions of dollars)

Identification code 086-0186-0-1-371	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	23	28	30
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	25	30	32
12.1 Civilian personnel benefits	8	13	14
25.2 Other services from non-Federal sources	260	511	500
25.3 Other goods and services from Federal sources	2	1	3
41.0 Grants, subsidies, and contributions	1,608	.....	.....
43.0 Interest and dividends	41	.....	.....
99.0 Direct obligations	1,944	555	549
99.0 Reimbursable obligations	95	100	100
99.9 Total new obligations, unexpired accounts	2,039	655	649

Employment Summary

Identification code 086-0186-0-1-371	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	154	191	198

GUARANTEES OF MORTGAGE-BACKED SECURITIES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4240-0-3-371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0003 Advances and other	65	1,654	172
0004 Preservation of collateral	508	605	515
0005 Payment of Interest on Borrowings	150	150	150
0091 Subtotal—Advances and Operating Expenses	723	2,409	837
Credit program obligations:			
0740 Negative subsidy obligations	2,893	2,699	2,090
0742 Downward reestimates paid to receipt accounts .....	.....	1,045	.....
0743 Interest on downward reestimates .....	.....	24	.....
0791 Direct program activities, subtotal	2,893	3,768	2,090
0900 Total new obligations, unexpired accounts	3,616	6,177	2,927
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7,858	5,778	2,288
1010 Unobligated balance transfer to other accts [086-0238]	-2,000	-500	-500

1020 Adjustment of unobligated bal brought forward, Oct 1	-1	.....	.....
1070 Unobligated balance (total)	5,857	5,278	1,788
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	3,537	3,187	1,422
1930 Total budgetary resources available	9,394	8,465	3,210
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5,778	2,288	283

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,493	1,967	3,714
3010 New obligations, unexpired accounts	3,616	6,177	2,927
3020 Outlays (gross)	-3,142	-4,430	-3,612
3050 Unpaid obligations, end of year	1,967	3,714	3,029
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	.....	.....
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,493	1,967	3,714
3200 Obligated balance, end of year	1,967	3,714	3,029

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	3,537	3,187	1,422
Financing disbursements:			
4110 Outlays, gross (total)	3,142	4,430	3,612
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-1,649	.....	.....
4123 Guarantee Fees	-1,395	-1,133	-901
4123 Repayment of advances	-48	-200	-51
4123 Non-Federal sources	-445	-1,854	-470
4130 Offsets against gross budget authority and outlays (total)	-3,537	-3,187	-1,422
4170 Outlays, net (mandatory)	-395	1,243	2,190
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-395	1,243	2,190

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4240-0-3-371	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	1,300,000	1,300,000	900,000
2121 Limitation available from carry-forward	222,641	523,545	945,814
2142 Uncommitted loan guarantee limitation	-65,883	-167,525	-270,915
2143 Uncommitted limitation carried forward	-523,545	-945,814	-960,240
2150 Total guaranteed loan commitments	933,213	710,206	614,659
2199 Guaranteed amount of guaranteed loan commitments	933,213	710,206	614,659
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	2,117,699	2,125,591	2,151,490
2231 Disbursements of new guaranteed loans	934,009	710,206	614,659
2251 Repayments and prepayments	-926,117	-684,307	-692,645
2290 Outstanding, end of year	2,125,591	2,151,490	2,073,504

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year	2,125,591	2,151,490	2,073,504
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	2,178	1,902	1,502
2331 Disbursements for guaranteed loan claims	35	1,661	210
2351 Repayments of loans receivable	-371	-2,054	-521
2361 Write-offs of loans receivable	-1	.....	.....
2364 Other adjustments, net	61	-7	-38
2390 Outstanding, end of year	1,902	1,502	1,153

Balance Sheet (in millions of dollars)

Identification code 086-4240-0-3-371	2020 actual	2021 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	9,351	7,746
Investments in U.S. securities:		
1106 Receivables, net	1	.....
1206 Non-Federal assets: Receivables, net	169	159

1401	Net value of assets related to post-1991 direct loans receivable:		
	Direct loans receivable, gross		
	Net value of assets related to post-1991 acquired defaulted		
	guaranteed loans receivable:		
1501	Defaulted guaranteed loans receivable, gross	2,103	1,855
1504	Foreclosed property	75	47
1505	Allowance for subsidy cost (-)		
1599	Net present value of assets related to defaulted guaranteed		
	loans	2,178	1,902
1801	Other Federal assets: Cash and other monetary assets	30	36
1999	Total assets	11,729	9,843
	LIABILITIES:		
	Non-Federal liabilities:		
2201	Accounts payable	1	5
2207	Other	1,525	205
2999	Total liabilities	1,526	210
	NET POSITION:		
3100	Unexpended appropriations		
3300	Cumulative results of operations	10,203	9,633
3999	Total net position	10,203	9,633
4999	Total liabilities and net position	11,729	9,843

GUARANTEES OF MORTGAGE-BACKED SECURITIES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4238-0-3-371	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0002 Operating expenses			
0002 Operating expenses		1	1
0900 Total new obligations, unexpired accounts (object class 25.2)		1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	101	100	100
1010 Unobligated balance transfer to other accts [086-0238]	-1		
1070 Unobligated balance (total)	100	100	100
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected		1	1
1930 Total budgetary resources available	100	101	101
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	100	100	100
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	23	22
3010 New obligations, unexpired accounts		1	1
3020 Outlays (gross)		-2	-2
3050 Unpaid obligations, end of year	23	22	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	23	22
3200 Obligated balance, end of year	23	22	21
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4101 Outlays from mandatory balances		2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities		-1	-1
4180 Budget authority, net (total)			
4190 Outlays, net (total)		1	1
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	124	123	122
5001 Total investments, EOY: Federal securities: Par value	123	122	121

Balance Sheet (in millions of dollars)

Identification code 086-4238-0-3-371	2020 actual	2021 actual
ASSETS:		
Federal assets:		
Investments in U.S. securities:		
1102 Treasury securities, par	124	123
1106 Receivables, net		
1601 Direct loans, gross		
1603 Allowance for estimated uncollectible loans and interest (-)		
1699 Value of assets related to direct loans		
1901 Other Federal assets: Other assets		
1999 Total assets	124	123
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	23	23
2207 Other		
2999 Total liabilities	23	23
NET POSITION:		
3100 Unexpended appropriations		
3300 Cumulative results of operations	101	100
3999 Total net position	101	100
4999 Total liabilities and net position	124	123

POLICY DEVELOPMENT AND RESEARCH

Federal Funds

RESEARCH AND TECHNOLOGY

For contracts, grants, and necessary expenses of programs of research and studies relating to housing and urban problems, not otherwise provided for, as authorized by title V of the Housing and Urban Development Act of 1970 (12 U.S.C. 1701z-1 et seq.), including carrying out the functions of the Secretary of Housing and Urban Development under section 1(a)(1)(i) of Reorganization Plan No. 2 of 1968, and for technical assistance, \$145,000,000, to remain available until September 30, 2024: Provided, That with respect to amounts made available under this heading, notwithstanding section 203 of this title, the Secretary may enter into cooperative agreements with philanthropic entities, other Federal agencies, State or local governments and their agencies, Indian Tribes, tribally designated housing entities, or colleges or universities for research projects: Provided further, That with respect to the preceding proviso, such partners to the cooperative agreements shall contribute at least a 50 percent match toward the cost of the project: Provided further, That for non-competitive agreements entered into in accordance with the preceding two provisos, the Secretary shall comply with section 2(b) of the Federal Funding Accountability and Transparency Act of 2006 (Public Law 109-282, 31 U.S.C. note) in lieu of compliance with section 102(a)(4)(C) of the Department of Housing and Urban Development Reform Act of 1989 (42 U.S.C. 3545(a)(4)(C)) with respect to documentation of award decisions.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0108-0-1-451	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Contracts, Grants and Cooperative Agreements	61	62	61
0002 Research and Demonstrations	18	17	14
0003 Technical Assistance	36	33	33
0799 Total direct obligations	115	112	108
0801 BJA Pay for Success Evaluation	1		
0802 Technical Assistance for ERA	3		
0899 Total reimbursable obligations	4		
0900 Total new obligations, unexpired accounts	119	112	108
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	47	42
1012 Unobligated balance transfers between expired and unexpired			
accounts	7		

RESEARCH AND TECHNOLOGY—Continued

Program and Financing—Continued

Identification code 086–0108–0–1–451	2021 actual	2022 est.	2023 est.
1021 Recoveries of prior year unpaid obligations		2	2
1070 Unobligated balance (total)	59	49	44
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	105	105	145
Spending authority from offsetting collections, discretionary:			
1700 Collected	3		
1900 Budget authority (total)	108	105	145
1930 Total budgetary resources available	167	154	189
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	47	42	81
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	107	142	154
3001 Adjustments to unpaid obligations, brought forward, Oct 1	7		
3010 New obligations, unexpired accounts	119	112	108
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	–84	–98	–127
3040 Recoveries of prior year unpaid obligations, unexpired		–2	–2
3041 Recoveries of prior year unpaid obligations, expired	–9		
3050 Unpaid obligations, end of year	142	154	133
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	114	142	154
3200 Obligated balance, end of year	142	154	133
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	108	105	145
Outlays, gross:			
4010 Outlays from new discretionary authority	39	42	58
4011 Outlays from discretionary balances	45	56	69
4020 Outlays, gross (total)	84	98	127
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–11		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	8		
4060 Additional offsets against budget authority only (total)	8		
4070 Budget authority, net (discretionary)	105	105	145
4080 Outlays, net (discretionary)	73	98	127
4180 Budget authority, net (total)	105	105	145
4190 Outlays, net (total)	73	98	127

The Housing and Urban Development Act of 1970 directs the Secretary to undertake programs of research, studies, testing, and demonstrations related to the Department of Housing and Urban Development's (HUD) mission. These functions are carried out by HUD's Office of Policy Development and Research (PD&R) through in-house analysis by staff; contracts with industry, nonprofit research organizations, and educational institutions; and cooperative agreements with educational, governmental, and philanthropic entities. In addition, centralized technical assistance for the Department is supported through this account; these funds enable HUD to support its partners with better coordinated, cross-program technical assistance rather than conventional, program-specific assistance.

The Budget requests \$145 million for HUD's Research and Technology (R&T) program. R&T investments support HUD's enterprise-wide commitment to integrate evidence and cross-disciplinary intelligence throughout program policy, management, and operations. The request consists of \$70 million for core research support, surveys, data infrastructure, and knowledge management (i.e., research dissemination); \$25 million for research, evaluations, and demonstrations; and \$50 million for technical assistance.

Object Classification (in millions of dollars)

Identification code 086–0108–0–1–451	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services	61	62	61

41.0	Grants, subsidies, and contributions	54	50	47
99.0	Direct obligations	115	112	108
99.0	Reimbursable obligations	4		
99.9	Total new obligations, unexpired accounts	119	112	108

FAIR HOUSING AND EQUAL OPPORTUNITY

Federal Funds

FAIR HOUSING ACTIVITIES

For contracts, grants, and other assistance, not otherwise provided for, as authorized by title VIII of the Civil Rights Act of 1968 (42 U.S.C. 3601 et seq.), and section 561 of the Housing and Community Development Act of 1987 (42 U.S.C. 3616a), \$86,000,000, to remain available until September 30, 2024: Provided, That notwithstanding section 3302 of title 31, United States Code, the Secretary may assess and collect fees to cover the costs of the Fair Housing Training Academy, and may use such funds to develop on-line courses and provide such training: Provided further, That none of the funds made available under this heading may be used to lobby the executive or legislative branches of the Federal Government in connection with a specific contract, grant, or loan: Provided further, That of the funds made available under this heading, \$1,000,000 shall be available to the Secretary for the creation and promotion of translated materials and other programs that support the assistance of persons with limited English proficiency in utilizing the services provided by the Department of Housing and Urban Development.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0144–0–1–751	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Fair Housing Assistance	23	24	31
0002 Fair Housing Initiatives	10	92	56
0003 Limited English Proficiency		1	1
0005 National Fair Housing Training Academy	2	2	2
0006 Fair Housing Initiatives (CARES Act)	1		
0008 Fair Housing Initiatives (ARP Act)		19	
0900 Total new obligations, unexpired accounts	36	138	90
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	73	9
1001 Discretionary unobligated balance brought fwd, Oct 1	17		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	73	73	86
Appropriations, mandatory:			
1200 Appropriation (ARP)	19		
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1900 Budget authority (total)	92	74	87
1930 Total budgetary resources available	109	147	96
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	73	9	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	102	71	123
3010 New obligations, unexpired accounts	36	138	90
3020 Outlays (gross)	–66	–86	–86
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	71	123	127
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	102	71	123
3200 Obligated balance, end of year	71	123	127
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	73	74	87
Outlays, gross:			
4010 Outlays from new discretionary authority	4	5	5
4011 Outlays from discretionary balances	62	81	73
4020 Outlays, gross (total)	66	86	78

Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-1		-1
Mandatory:				
4090	Budget authority, gross	19		
Outlays, gross:				
4101	Outlays from mandatory balances			8
4180	Budget authority, net (total)	92	73	86
4190	Outlays, net (total)	66	85	85

The Budget requests \$86 million for fair housing activities to support efforts to end housing discrimination. Of the amount requested, \$26 million is for the Fair Housing Assistance Program (FHAP); \$56 million is for the Fair Housing Initiatives Program (FHIP); \$3 million is for the National Fair Housing Training Academy (NFHTA); and \$1 million is for the Limited English Proficiency Initiative (LEPI).

FHAP provides funding to State and local agencies to assure prompt and effective processing of complaints under substantially equivalent State and local fair housing laws. To be eligible for assistance through FHAP, an agency must administer a fair housing law that HUD has certified as substantially equivalent to the Federal Fair Housing Act.

FHIP provides funding to States and local governments, and to public and private non-profit organizations, that administer programs to prevent or eliminate discriminatory housing practices through enforcement, education, and outreach. These grants allow the organizations to provide fair housing enforcement through testing in the rental and sales markets, to file fair housing complaints to HUD, and to conduct investigations. Further, the education and outreach activities these organizations conduct also help to educate the public, housing providers, and local governments about their rights and responsibilities under the Fair Housing Act.

The NFHTA provides comprehensive fair housing and civil rights training for investigators, local agencies, educators, attorneys, industry representatives, and other housing industry professionals.

LEPI provides funds for oral interpretation and written translation services, which help make HUD programs and activities accessible to people who are not proficient in English.

Object Classification (in millions of dollars)

Identification code 086-0144-0-1-751	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services	2	2	2
41.0 Grants, subsidies, and contributions	34	136	88
99.9 Total new obligations, unexpired accounts	36	138	90

amounts made available under this heading for the award of grants pursuant to section 1011 of the Residential Lead-Based Paint Hazard Reduction Act of 1992 shall be provided to areas with the highest lead-based paint abatement needs: Provided further, That of the amount made available for the Healthy Homes Initiative, \$5,000,000 shall be for the implementation of projects in up to five communities that are served by both the Healthy Homes Initiative and the Department of Energy weatherization programs to demonstrate whether the coordination of Healthy Homes remediation activities with weatherization activities achieves cost savings and better outcomes in improving the safety and quality of homes: Provided further, That each applicant for a grant or cooperative agreement under this heading shall certify adequate capacity that is acceptable to the Secretary to carry out the proposed use of funds pursuant to a notice of funding availability: Provided further, That of the amounts made available for the Healthy Homes Initiative, \$10,000,000 shall be for a program established by the Secretary to make grants to experienced non-profit organizations, States, local governments, or public housing agencies for safety and functional home modification repairs and renovations to meet the needs of low-income elderly homeowners to enable them to remain in their primary residence: Provided further, That of the total amount made available under the previous proviso, no less than \$5,000,000 shall be available to meet such needs in communities with substantial rural populations: Provided further, That amounts made available under this heading, except for amounts in the previous two provisos, in this or prior appropriations Acts, still remaining available, may be used for any purpose under this heading notwithstanding the purpose for which such amounts were appropriated if a program competition is undersubscribed and there are other program competitions under this heading that are oversubscribed: Provided further, That \$5,000,000 of the amounts made available under this heading shall be for a radon testing and mitigation resident safety demonstration program (the radon demonstration) in public housing: Provided further, That the testing method, mitigation method, or action level used under the radon demonstration shall be as specified by applicable state or local law, if such a law is more protective of human health of the environment than the method or level specified by the Secretary: Provided further, That the Secretary shall conduct a demonstration to harmonize income eligibility criteria for grants under this heading in this and prior Acts with the income eligibility criteria of certain other Federal programs: Provided further, That, for purposes of such demonstration, the Secretary may establish income eligibility criteria for such grants using income eligibility criteria of any program administered by the Secretary, the Department of Energy weatherization assistance program (42 U.S.C. 6851 et seq.), the Department of Health and Human Services low income home energy assistance program (42 U.S.C. 8621 et seq.), and the Department of Veterans Affairs supportive services for veteran families program (38 U.S.C. 2044): Provided further, That up to \$2,000,000 of the amounts made available under this heading may be transferred to the heading "Research and Technology" for the purposes of conducting research and studies and for use in accordance with the provisos under that heading for non-competitive agreements.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0174-0-1-451	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Lead-Based Paint Hazard Reduction Grants and Demo	78	513	305
0003 Healthy Homes Grants and Support	30	162	75
0004 Lead Technical Studies and Support	4	5	5
0005 Lead-Based Paint Hazard Reduction Neighborhood Grants		23	
0007 Radon Testing And Remediation			5
0009 Aging in Place Home Modification Grants	10	10	10
0900 Total new obligations, unexpired accounts (object class 41.0)	122	713	400
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	133	371	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	360	360	400
1930 Total budgetary resources available	493	731	418
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	371	18	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	712	732	1,166
3010 New obligations, unexpired accounts	122	713	400

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

Federal Funds

LEAD HAZARD REDUCTION

(INCLUDING TRANSFER OF FUNDS)

For the Lead Hazard Reduction Program, as authorized by section 1011 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, and for related activities and assistance, \$400,000,000, to remain available until September 30, 2025, of which \$85,000,000 shall be for the Healthy Homes Initiative, pursuant to sections 501 and 502 of the Housing and Urban Development Act of 1970, which shall include research, studies, testing, and demonstration efforts, including education and outreach concerning lead-based paint poisoning and other housing-related diseases and hazards, and mitigating housing-related health and safety hazards in housing of low-income families: Provided, That for purposes of environmental review, pursuant to the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) and other provisions of law that further the purposes of such Act, a grant under the Healthy Homes Initiative, or the Lead Technical Studies program, or other demonstrations or programs under this heading or under prior appropriations Acts for such purposes under this heading, shall be considered to be funds for a special project for purposes of section 305(c) of the Multifamily Housing Property Disposition Reform Act of 1994: Provided further, That not less than \$105,000,000 of the

LEAD HAZARD REDUCTION—Continued
Program and Financing—Continued

Identification code 086–0174–0–1–451		2021 actual	2022 est.	2023 est.
3020	Outlays (gross)	–90	–279	–347
3041	Recoveries of prior year unpaid obligations, expired	–12		
3050	Unpaid obligations, end of year	732	1,166	1,219
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	712	732	1,166
3200	Obligated balance, end of year	732	1,166	1,219
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	360	360	400
Outlays, gross:				
4010	Outlays from new discretionary authority		7	8
4011	Outlays from discretionary balances	90	272	339
4020	Outlays, gross (total)	90	279	347
4180	Budget authority, net (total)	360	360	400
4190	Outlays, net (total)	90	279	347

The primary purpose of the Lead-Based Paint Hazard Control Grant program is to reduce the exposure of young children to lead-based paint and other environmental hazards in their homes, including protecting them from permanent developmental problems and asthma, and exposure to pesticides and carbon monoxide.

The program plays a critical role in addressing the number one environmental disease impacting children: lead poisoning. The Budget requests \$400 million, including \$305 million for the Department of Housing and Urban Development's (HUD) Lead Hazard Control Grants and Lead Hazard Reduction Demonstration Program; \$85 million for the Healthy Homes Program, of which \$10 million will be for safety and functional home modification repairs and renovations for low-income elderly homeowners; \$5 million for a radon testing and mitigation demonstration program; and \$5 million for lead-based paint technical studies and support. The Budget includes an appropriations provision that would allow the transfer of unobligated balances and recaptured funds from undersubscribed competitive programs to other competitive programs experiencing oversubscription.

The Lead Hazard Control Grant Program provides grants of \$1 million to \$5 million to State and local governments and Indian Tribes for control of lead-based paint hazards in pre-1978 private unassisted rental and owner-occupied housing of low-income families. The grants are also designed to facilitate the development of a housing maintenance and rehabilitation workforce trained in lead-safe work practices and a certified hazard evaluation and control industry. In awarding grants HUD promotes the use of new low-cost approaches to hazard control that can be replicated across the nation.

The Healthy Homes program enables HUD to assess and control housing-related hazards that contribute to diseases and injuries of children and other vulnerable populations. With funding from this program, grantees implement and evaluate methods for controlling two or more housing-related diseases through a single intervention. Healthy Homes funding is also used to provide technical support and training and assist in the completion of national surveys and other studies. In addition, the program conducts education and outreach to help State, local and non-governmental agencies, housing industry stakeholders, and the public understand the health and housing relationship and identify and address housing-related health and safety hazards.

The Office of Lead Hazard Control and Healthy Homes will continue its lead-based paint technical studies and support activities, which include public education; support for State and local agencies, private property owners, HUD programs and field offices, and professional organizations; technical studies to improve program policy and implementation; quality control to ensure that the evaluation and control of lead-based paint hazards is done properly in HUD-assisted housing; and development of standards,

technical guidance, regulations, and improved testing and hazard control methods.

MANAGEMENT AND ADMINISTRATION

Federal Funds

EXECUTIVE OFFICES

For necessary salaries and expenses for Executive Offices, which shall be comprised of the offices of the Secretary, Deputy Secretary, Adjudicatory Services, Congressional and Intergovernmental Relations, Public Affairs, Small and Disadvantaged Business Utilization, and the Center for Faith-Based and Neighborhood Partnerships, \$18,000,000, to remain available until September 30, 2024: Provided, That not to exceed \$25,000 of the amount made available under this heading shall be available to the Secretary of Housing and Urban Development (referred to in this title as "the Secretary") for official reception and representation expenses as the Secretary may determine.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0332–0–1–604		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Personnel Compensation	8	13	15
0002	Benefits	3	3	5
0003	Non-Personnel Costs	2	3	3
0900	Total new obligations, unexpired accounts	13	19	23
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4	8	6
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	17	17	18
1930	Total budgetary resources available	21	25	24
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	8	6	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	
3010	New obligations, unexpired accounts	13	19	23
3020	Outlays (gross)	–13	–20	–20
3050	Unpaid obligations, end of year	1		3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	
3200	Obligated balance, end of year	1		3
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	17	17	18
Outlays, gross:				
4010	Outlays from new discretionary authority	9	14	14
4011	Outlays from discretionary balances	4	6	6
4020	Outlays, gross (total)	13	20	20
4180	Budget authority, net (total)	17	17	18
4190	Outlays, net (total)	13	20	20

The Executive Offices account funds salaries and expenses (S&E) for executive management offices, including the Offices of the Secretary; Deputy Secretary; Congressional and Intergovernmental Relations; Public Affairs; Adjudicatory Services; Center for Faith-Based and Neighborhood Partnerships; and Small and Disadvantaged Business Utilization. The Budget requests \$18 million for this account.

Object Classification (in millions of dollars)

Identification code 086–0332–0–1–604		2021 actual	2022 est.	2023 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	8	13	15
12.1	Civilian personnel benefits	3	3	5
25.2	Other services from non-Federal sources	1	1	1

25.3	Other goods and services from Federal sources	1	2	2
99.9	Total new obligations, unexpired accounts	13	19	23

Employment Summary

Identification code 086-0332-0-1-604	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	60	97	111

ADMINISTRATIVE SUPPORT OFFICES

For necessary salaries and expenses for Administrative Support Offices, \$690,900,000, to remain available until September 30, 2024: Provided, That of the sums appropriated under this heading—

- (1) \$97,000,000 shall be available for the Office of the Chief Financial Officer;
 (2) \$126,100,000 shall be available for the Office of the General Counsel;
 (3) \$326,400,000 shall be available for the Office of Administration (which includes the Office of the Chief Administrative Officer, the Office of the Chief Human Capital Officer, and the Office of the Chief Procurement Officer);
 (4) \$66,200,000 shall be available for the Office of Field Policy and Management;
 (5) \$5,000,000 shall be available for the Office of Equal Employment and Equity Advancement; and
 (6) \$70,200,000 shall be available for the Office of the Chief Information Officer:
 Provided further, That funds made available under this heading may be used for necessary administrative and non-administrative expenses of the Department, not otherwise provided for, including purchase of uniforms, or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; hire of passenger motor vehicles; and services as authorized by section 3109 of title 5, United States Code: Provided further, That funds made available under this heading and the heading "Program Offices" may be available for office and conference room modifications and other costs to support workplace and workforce needs of the Department, including information technology needs, in addition to amounts otherwise available for such purposes: Provided further, That notwithstanding any other provision of law, funds appropriated under this heading may be used for advertising and promotional activities that directly support program activities funded in this title.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0335-0-1-999	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Personnel Compensation	239	270	314
0002 Benefits	89	96	109
0003 Non-Personnel Costs	249	265	285
0004 CARES Act	24		
0799 Total direct obligations	601	631	708
0801 Reimbursable program activity	4	4	4
0900 Total new obligations, unexpired accounts	605	635	712
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	74	64	26
1021 Recoveries of prior year unpaid obligations	3		
1033 Recoveries of prior year paid obligations	1	10	
1070 Unobligated balance (total)	78	74	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	577	577	691
1121 Appropriations transferred from other acct [086-0479]	3		
1160 Appropriation, discretionary (total)	580	577	691
Spending authority from offsetting collections, discretionary:			
1700 Collected	4		
1701 Change in uncollected payments, Federal sources	10	10	
1750 Spending auth from offsetting collections, disc (total)	14	10	
1900 Budget authority (total)	594	587	691
1930 Total budgetary resources available	672	661	717
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		

1941	Unexpired unobligated balance, end of year	64	26	5
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Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	170	190	193
3010	New obligations, unexpired accounts	605	635	712
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-574	-632	-774
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3041	Recoveries of prior year unpaid obligations, expired	-10		
3050	Unpaid obligations, end of year	190	193	131
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-10	-20
3070	Change in uncollected pymts, Fed sources, unexpired	-10	-10	
3090	Uncollected pymts, Fed sources, end of year	-10	-20	-20
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	170	180	173
3200	Obligated balance, end of year	180	173	111

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	594	587	691
Outlays, gross:				
4010	Outlays from new discretionary authority	442	500	587
4011	Outlays from discretionary balances	132	132	187
4020	Outlays, gross (total)	574	632	774
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-4	-10	
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-5	-10	
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-10	-10	
4053	Recoveries of prior year paid obligations, unexpired accounts	1	10	
4060	Additional offsets against budget authority only (total)	-9		
4070	Budget authority, net (discretionary)	580	577	691
4080	Outlays, net (discretionary)	569	622	774
4180	Budget authority, net (total)	580	577	691
4190	Outlays, net (total)	569	622	774

The Administrative Support Offices account funds S&E for offices that perform central Departmental functions, including the Offices of the Chief Financial Officer; Administration (including the Office of the Chief Administrative Officer, the Office of the Chief Human Capital Officer, and the Office of the Chief Procurement Officer); General Counsel; Field Policy and Management; Equal Employment and Equity Advancement; and Chief Information Officer. The Budget requests \$690.9 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0335-0-1-999		2021 actual	2022 est.	2023 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	236	263	306
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	5	6	7
11.9	Total personnel compensation	242	270	314
12.1	Civilian personnel benefits	89	96	108
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	1	1	5
23.1	Rental payments to GSA	112	108	111
23.3	Communications, utilities, and miscellaneous charges	13	15	17
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	70	71	76
25.2	Other services from non-Federal sources	20	21	23
25.3	Other goods and services from Federal sources	37	38	41
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	2		
26.0	Supplies and materials	1	1	2
31.0	Equipment	8	6	7
32.0	Land and structures	2		
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	601	631	708
99.0	Reimbursable obligations	4	4	4
99.9	Total new obligations, unexpired accounts	605	635	712

ADMINISTRATIVE SUPPORT OFFICES—Continued

Employment Summary

Identification code 086-0335-0-1-999	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	1,880	1,886	2,163

PROGRAM OFFICES

For necessary salaries and expenses for Program Offices, \$1,087,200,000, to remain available until September 30, 2024: Provided, That of the sums appropriated under this heading—

- (1) \$285,900,000 shall be available for the Office of Public and Indian Housing;
 (2) \$154,100,000 shall be available for the Office of Community Planning and Development;
 (3) \$488,500,000 shall be available for the Office of Housing;
 (4) \$41,600,000 shall be available for the Office of Policy Development and Research;
 (5) \$105,800,000 shall be available for the Office of Fair Housing and Equal Opportunity; and
 (6) \$11,300,000 shall be available for the Office of Lead Hazard Control and Healthy Homes.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0479-0-1-999	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Personnel Compensation	614	663	748
0002 Benefits	214	230	259
0003 Non-Personnel Costs	69	54	85
0004 PIH CARES Act	5		
0005 CPD CARES Act	3		
0006 CPD HOME American Rescue Plan		13	1
0007 FHEO American Rescue Plan	1		
0008 PIH ONAP American Rescue Plan		5	
0009 PIH TBRA American Rescue Plan	12	7	1
0900 Total new obligations, unexpired accounts	918	972	1,094

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	62	114	48
1001 Discretionary unobligated balance brought fwd, Oct 1	62	51	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	905	905	1,087
1120 Appropriations transferred to other acct [086-0335]	-3		
1160 Appropriation, discretionary (total)	902	905	1,087
Appropriations, mandatory:			
1200 Appropriation [CPD HOME American Rescue Plan]	50		
1200 Appropriation [FHEO American Rescue Plan]	1		
1200 Appropriation [PIH ONAP American Rescue Plan]	5		
1200 Appropriation [PIH TBRA American Rescue Plan]	20		
1260 Appropriations, mandatory (total)	76		
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	
1900 Budget authority (total)	979	906	1,087
1930 Total budgetary resources available	1,041	1,020	1,135
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-9		
1941 Unexpired unobligated balance, end of year	114	48	41

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	51	96	62
3010 New obligations, unexpired accounts	918	972	1,094
3020 Outlays (gross)	-873	-1,006	-1,116
3050 Unpaid obligations, end of year	96	62	40
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	50	95	61

3200 Obligated balance, end of year	95	61	39
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Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	903	906	1,087
Outlays, gross:			
4010 Outlays from new discretionary authority	779	869	1,044
4011 Outlays from discretionary balances	94	113	57
4020 Outlays, gross (total)	873	982	1,101
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	
Mandatory:			
4090 Budget authority, gross	76		
Outlays, gross:			
4101 Outlays from mandatory balances		24	15
4180 Budget authority, net (total)	978	905	1,087
4190 Outlays, net (total)	872	1,005	1,116

The Program Offices account funds S&E for six program offices, including the Offices of Housing; Public and Indian Housing; Community Planning and Development; Policy Development and Research; Fair Housing and Equal Opportunity; and Lead Hazard Control and Healthy Homes. The Budget requests \$1.1 billion for this account.

Object Classification (in millions of dollars)

Identification code 086-0479-0-1-999	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	597	651	726
11.3 Other than full-time permanent	4	4	5
11.5 Other personnel compensation	15	16	18
11.9 Total personnel compensation	616	671	749
12.1 Civilian personnel benefits	214	230	259
21.0 Travel and transportation of persons		3	5
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	23	19	23
25.3 Other goods and services from Federal sources	56	47	56
41.0 Grants, subsidies, and contributions	7		
99.9 Total new obligations, unexpired accounts	918	972	1,094

Employment Summary

Identification code 086-0479-0-1-999	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	5,223	5,389	5,854

PUBLIC AND INDIAN HOUSING

Program and Financing (in millions of dollars)

Identification code 086-0337-0-1-604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0004 Non-Personnel Expenses	1		
0900 Total new obligations, unexpired accounts (object class 25.3)	1		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
1930 Total budgetary resources available	1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	3	
3010 New obligations, unexpired accounts	1		
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-2	-3	
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	3	
3200 Obligated balance, end of year	3		

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances	2	3
4180	Budget authority, net (total)		
4190	Outlays, net (total)	2	3

The Budget requests S&E funding for six program offices, including the Office of Public and Indian Housing (PIH), in a consolidated Program Offices account (086–0479). This account reflects pre–2020 S&E funding for PIH.

COMMUNITY PLANNING AND DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086–0338–0–1–451	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001	Personnel Compensation	2	
0002	Benefits	1	
0007	Disaster Relief Admin	2	5
0900	Total new obligations, unexpired accounts	3	2
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	26	23
Budget authority:			
Appropriations, discretionary:			
1121	Appropriations transferred from other acct [086–0162]	6	
1930	Total budgetary resources available	26	29
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	23	27
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2	2
3010	New obligations, unexpired accounts	3	2
3020	Outlays (gross)	–3	–2
3050	Unpaid obligations, end of year	2	2
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2	2
3200	Obligated balance, end of year	2	2

Budget authority and outlays, net:

Discretionary:			
Budget authority, gross:			
4000	Budget authority, gross	6	
Outlays, gross:			
4011	Outlays from discretionary balances	3	2
4180	Budget authority, net (total)	6	
4190	Outlays, net (total)	3	2

The Budget requests S&E funding for six program offices, including the Office of Community Planning and Development, in a consolidated Program Offices account (086–0479). This account primarily reflects budgetary resources available for administration of CDBG-DR grants.

Object Classification (in millions of dollars)

Identification code 086–0338–0–1–451	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	2	2
11.5	Other personnel compensation	1	1
11.9	Total personnel compensation	3	2
12.1	Civilian personnel benefits		1
21.0	Travel and transportation of persons		1
99.9	Total new obligations, unexpired accounts	3	2

Employment Summary

Identification code 086–0338–0–1–451	2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment	20	17

HOUSING

Program and Financing (in millions of dollars)

Identification code 086–0334–0–1–604	2021 actual	2022 est.	2023 est.
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2	2
3011	Obligations ("upward adjustments"), expired accounts	2	
3020	Outlays (gross)	–1	–2
3041	Recoveries of prior year unpaid obligations, expired	–1	
3050	Unpaid obligations, end of year	2	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2	2
3200	Obligated balance, end of year	2	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances	1	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources	–2	
4040	Offsets against gross budget authority and outlays (total)	–2	
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	2	
4060	Additional offsets against budget authority only (total)	2	
4080	Outlays, net (discretionary)	–1	2
4180	Budget authority, net (total)		
4190	Outlays, net (total)	–1	2

The Budget requests S&E funding for six program offices, including the Office of Housing, in a consolidated Program Offices account (086–0479). This account reflects pre–2020 S&E funding for the Office of Housing.

FAIR HOUSING AND EQUAL OPPORTUNITY

Program and Financing (in millions of dollars)

Identification code 086–0340–0–1–751	2021 actual	2022 est.	2023 est.
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2	
3011	Obligations ("upward adjustments"), expired accounts	1	
3020	Outlays (gross)	–1	
3041	Recoveries of prior year unpaid obligations, expired	–2	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances	1	
4180	Budget authority, net (total)		
4190	Outlays, net (total)	1	

The Budget requests S&E funding for six program offices, including the Office of Fair Housing and Equal Opportunity (FHEO), in a consolidated Program Offices account (086–0479). This account reflects pre–2020 S&E funding for FHEO.

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 086–0143–0–1–999	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0803 FEMA Mission Assignments	1		
0900 Total new obligations, unexpired accounts (object class 25.2)	1		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	5
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	1		
1930 Total budgetary resources available	6	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)		–1	
3050 Unpaid obligations, end of year	1		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–3	–3
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–3	–2	–3
3200 Obligated balance, end of year	–2	–3	–3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1		
Outlays, gross:			
4011 Outlays from discretionary balances		1	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	–1	1	

This account primarily supports S&E for Departmental personnel responding to disasters. Resources are derived from reimbursable agreements such as FEMA Mission Assignments.

OFFICE OF INSPECTOR GENERAL

For necessary salaries and expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, as amended, \$149,000,000: Provided, That the Inspector General shall have independent authority over all personnel and acquisition issues within this office.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0189–0–1–451	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 OIG Salaries and Benefits	103	105	113
0002 OIG Non-Personnel Costs	39	32	36
0004 Hurricane Sandy and Other Disaster related activities	1	1	2
0005 CARES Act	1	2	2
0900 Total new obligations, unexpired accounts	144	140	153
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	9	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	137	137	149
1930 Total budgetary resources available	157	146	155

Memorandum (non-add) entries:

1940 Unobligated balance expiring	–4		
1941 Unexpired unobligated balance, end of year	9	6	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	30	26
3010 New obligations, unexpired accounts	144	140	153
3011 Obligations ("upward adjustments"), expired accounts	5		
3020 Outlays (gross)	–140	–142	–147
3041 Recoveries of prior year unpaid obligations, expired	–5	–2	–2
3050 Unpaid obligations, end of year	30	26	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	30	26
3200 Obligated balance, end of year	30	26	30

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	137	137	149
Outlays, gross:			
4010 Outlays from new discretionary authority	113	114	124
4011 Outlays from discretionary balances	27	28	23
4020 Outlays, gross (total)	140	142	147
4180 Budget authority, net (total)	137	137	149
4190 Outlays, net (total)	140	142	147

The Office of the Inspector General (OIG) provides independent and objective reviews of the integrity, efficiency and effectiveness of HUD programs and operations. Through various activities, the OIG seeks to promote efficiency and effectiveness, detect and deter fraud and abuse, investigate allegations of misconduct by HUD employees and review and make recommendations regarding existing and proposed legislation and regulations affecting HUD. The Budget includes \$149 million for the OIG's agency-wide audit and investigative functions.

Object Classification (in millions of dollars)

Identification code 086–0189–0–1–451	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	73	77	83
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	75	78	84
12.1 Civilian personnel benefits	30	30	33
21.0 Travel and transportation of persons			2
23.1 Rental payments to GSA	7	7	7
25.1 Advisory and assistance services	25	20	22
31.0 Equipment	7	5	5
99.9 Total new obligations, unexpired accounts	144	140	153

Employment Summary

Identification code 086–0189–0–1–451	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	518	520	535

INFORMATION TECHNOLOGY FUND

For the development, modernization, and enhancement of, modifications to, and infrastructure for Department-wide and program-specific information technology systems, for the continuing operation and maintenance of both Department-wide and program-specific information systems, and for program-related maintenance activities, \$382,000,000, of which \$339,000,000 shall remain available until September 30, 2024, and of which \$43,000,000 shall remain available until September 30, 2026: Provided, That any amounts transferred to this Fund under this Act shall remain available until September 30, 2026: Provided further, That any amounts transferred to this Fund from amounts appropriated by previously enacted appropriations Acts may be used for the purposes specified under this Fund, in addition to any other information technology purposes for which such amounts were appropriated.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-4586-0-4-451	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Information Technology Expenses	319	336	409
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	44	53	27
1021 Recoveries of prior year unpaid obligations	28	10	10
1070 Unobligated balance (total)	72	63	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	300	300	382
1121 Appropriations transferred from other acct [086-0481]			9
1121 Appropriations transferred from other acct [086-0482]			5
1160 Appropriation, discretionary (total)	300	300	396
1900 Budget authority (total)	300	300	396
1930 Total budgetary resources available	372	363	433
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	53	27	24
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	324	260	251
3010 New obligations, unexpired accounts	319	336	409
3020 Outlays (gross)	-344	-335	-377
3040 Recoveries of prior year unpaid obligations, unexpired	-28	-10	-10
3041 Recoveries of prior year unpaid obligations, expired	-11		
3050 Unpaid obligations, end of year	260	251	273
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	324	260	251
3200 Obligated balance, end of year	260	251	273
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	300	300	396
Outlays, gross:			
4010 Outlays from new discretionary authority	113	168	222
4011 Outlays from discretionary balances	231	167	155
4020 Outlays, gross (total)	344	335	377
4180 Budget authority, net (total)	300	300	396
4190 Outlays, net (total)	344	335	377

The Information Technology (IT) Fund provides for the infrastructure, systems, and services that support Department of Housing and Urban Development (HUD) programs, which include all of HUD's mortgage insurance liabilities, rental subsidies, formula grants, and competitive grants. The Budget provides \$382 million for the development, modernization, enhancement, operation, and maintenance of HUD's IT infrastructure and systems. It excludes end-user IT devices and wireless support, which are requested within HUD's Working Capital Fund account.

Object Classification (in millions of dollars)

Identification code 086-4586-0-4-451	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.7 Operation and maintenance of equipment	286	290	353
31.0 Equipment	33	46	56
99.9 Total new obligations, unexpired accounts	319	336	409

WORKING CAPITAL FUND

(INCLUDING TRANSFER OF FUNDS)

For the working capital fund (referred to in this paragraph as the "Fund"), established pursuant to section 7(f) of the Department of Housing and Urban Development Act (42 U.S.C. 3535(f)), amounts transferred, including reimbursements, to the Fund under this heading shall be available, without fiscal year limitation, for any expenses necessary for the maintenance and operation of the Department that the Secretary finds to be desirable in the interest of economy and efficiency: Provided, That expenses of operation under such section 7(f) shall include operational reserves.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-4598-0-4-604	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0805 WCF Program - Reimb	61	63	78
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	17	17
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	9	17	17
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	47	63	78
1701 Change in uncollected payments, Federal sources	22		
1750 Spending auth from offsetting collections, disc (total)	69	63	78
1900 Budget authority (total)	69	63	78
1930 Total budgetary resources available	78	80	95
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	22	21
3010 New obligations, unexpired accounts	61	63	78
3020 Outlays (gross)	-52	-64	-73
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	22	21	26
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-27	-27
3070 Change in uncollected pymts, Fed sources, unexpired	-22		
3090 Uncollected pymts, Fed sources, end of year	-27	-27	-27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	-5	-6
3200 Obligated balance, end of year	-5	-6	-1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	69	63	78
Outlays, gross:			
4010 Outlays from new discretionary authority	32	43	53
4011 Outlays from discretionary balances	20	21	20
4020 Outlays, gross (total)	52	64	73
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-47	-63	-78
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-22		
4080 Outlays, net (discretionary)	5	1	-5
4180 Budget authority, net (total)			
4190 Outlays, net (total)	5	1	-5

The Working Capital Fund (WCF) is used to fund agency-wide goods and services that enhance the efficiency and economy of the Department's operations. The WCF is revolving in nature and fully recovers its operational costs. Amounts transferred/reimbursed to the Fund are derived from S&E accounts.

Object Classification (in millions of dollars)

Identification code 086-4598-0-4-604	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	3
12.1 Civilian personnel benefits	1	1	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	58	59	72
99.0 Reimbursable obligations	61	63	78
99.9 Total new obligations, unexpired accounts	61	63	78

WORKING CAPITAL FUND—Continued
Employment Summary

Identification code 086-4598-0-4-604	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	11	13	21

TRANSFORMATION INITIATIVE

Program and Financing (in millions of dollars)

Identification code 086-0402-0-1-451	2021 actual	2022 est.	2023 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3		
3020 Outlays (gross)	-1		
3041 Recoveries of prior year unpaid obligations, expired	-2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1		

This account reports the remaining balances and outlays for the Transformation Initiative, which received funding from 2010 to 2014 to increase investments in research and evaluation, program demonstrations, technical assistance, and information technology.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2021 actual	2022 est.	2023 est.
Offsetting receipts from the public:			
086-267810 Green Retrofit Program for Multifamily Housing, Downward Reestimates of Subsidies	6	5	
086-269430 Emergency Homeowners' Relief Fund, Downward Reestimates	4	1	
086-269530 Home Ownership Preservation Equity Fund, Downward Reestimates of Subsidies	1	1	
086-271910 FHA-General and Special Risk, Negative Subsidies	951	784	789
086-271930 FHA-General and Special Risk, Downward Reestimates of Subsidies	2,477	3,658	
086-274330 Indian Housing Loan Guarantees, Downward Reestimates of Subsidies	17	65	
086-276230 Title VI Indian Loan Guarantee Downward Reestimate	1	1	
086-277330 Community Development Loan Guarantees, Downward Reestimates	2	4	
086-279930 Native Hawaiian Housing Loan Guarantees, Downward Reestimates of Subsidies	3	2	
086-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	5	12	12
General Fund Offsetting receipts from the public	3,467	4,533	801
Intragovernmental payments:			
086-388510 Undistributed Intragovernmental Payments	2	5	5
General Fund Intragovernmental payments	2	5	5

GENERAL PROVISIONS—DEPARTMENT OF HOUSING
AND URBAN DEVELOPMENT

(INCLUDING TRANSFERS OF FUNDS)

(INCLUDING CANCELLATIONS)

SEC. 201. Fifty percent of the amounts of budget authority, or in lieu thereof 50 percent of the cash amounts associated with such budget authority, that are recaptured from projects described in section 1012(a) of the Stewart B. McKinney Homeless Assistance Amendments Act of 1988 (42 U.S.C. 1437f note) shall be cancelled or in the case of cash, shall be remitted to the Treasury, and such amounts of budget authority or cash recaptured and not cancelled or remitted to the Treasury

shall be used by State housing finance agencies or local governments or local housing agencies with projects approved by the Secretary of Housing and Urban Development for which settlement occurred after January 1, 1992, in accordance with such section. Notwithstanding the previous sentence, the Secretary may award up to 15 percent of the budget authority or cash recaptured and not cancelled or remitted to the Treasury to provide project owners with incentives to refinance their project at a lower interest rate.

SEC. 202. None of the funds made available by this Act may be used to investigate or prosecute under the Fair Housing Act any otherwise lawful activity engaged in by one or more persons, including the filing or maintaining of a nonfrivolous legal action, that is engaged in solely for the purpose of achieving or preventing action by a Government official or entity, or a court of competent jurisdiction.

SEC. 203. Except as explicitly provided in law, any grant, cooperative agreement or other assistance made pursuant to title II of this Act shall be made on a competitive basis and in accordance with section 102 of the Department of Housing and Urban Development Reform Act of 1989 (42 U.S.C. 3545).

SEC. 204. Funds of the Department of Housing and Urban Development subject to the Government Corporation Control Act or section 402 of the Housing Act of 1950 shall be available, without regard to the limitations on administrative expenses, for legal services on a contract or fee basis, and for utilizing and making payment for services and facilities of the Federal National Mortgage Association, Government National Mortgage Association, Federal Home Loan Mortgage Corporation, Federal Financing Bank, Federal Reserve banks or any member thereof, Federal Home Loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1).

SEC. 205. Corporations and agencies of the Department of Housing and Urban Development which are subject to the Government Corporation Control Act are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of such Act as may be necessary in carrying out the programs set forth in the budget for 2023 for such corporation or agency except as hereinafter provided: Provided, That collections of these corporations and agencies may be used for new loan or mortgage purchase commitments only to the extent expressly provided for in this Act (unless such loans are in support of other forms of assistance provided for in this or prior appropriations Acts), except that this proviso shall not apply to the mortgage insurance or guaranty operations of these corporations, or where loans or mortgage purchases are necessary to protect the financial interest of the United States Government.

SEC. 206. (a) Notwithstanding any other provision of law, subject to the conditions listed under this section, for fiscal years 2023 and 2024, the Secretary of Housing and Urban Development may authorize the transfer of some or all project-based assistance, debt held or insured by the Secretary and statutorily required low-income and very low-income use restrictions if any, associated with one or more multifamily housing project or projects to another multifamily housing project or projects.

(b) PHASED TRANSFERS.—Transfers of project-based assistance under this section may be done in phases to accommodate the financing and other requirements related to rehabilitating or constructing the project or projects to which the assistance is transferred, to ensure that such project or projects meet the standards under subsection (c).

(c) The transfer authorized in subsection (a) is subject to the following conditions:

(1) NUMBER AND BEDROOM SIZE OF UNITS.—

(A) For occupied units in the transferring project: The number of low-income and very low-income units and the configuration (i.e., bedroom size) provided by the transferring project shall be no less than when transferred to the receiving project or projects and the net dollar amount of Federal assistance provided to the transferring project shall remain the same in the receiving project or projects.

(B) For unoccupied units in the transferring project: The Secretary may authorize a reduction in the number of dwelling units in the receiving project or projects to allow for a reconfiguration of bedroom sizes to meet current market demands, as determined by the Secretary and provided there is no increase in the project-based assistance budget authority.

(2) The transferring project shall, as determined by the Secretary, be either physically obsolete or economically nonviable, or be reasonably expected to become economically nonviable when complying with state or Federal requirements for community integration and reduced concentration of individuals with disabilities.

(3) The receiving project or projects shall meet or exceed applicable physical standards established by the Secretary.

(4) The owner or mortgagor of the transferring project shall notify and consult with the tenants residing in the transferring project and provide a certification of approval by all appropriate local governmental officials.

(5) The tenants of the transferring project who remain eligible for assistance to be provided by the receiving project or projects shall not be required to vacate their units in the transferring project or projects until new units in the receiving project are available for occupancy.

(6) The Secretary determines that this transfer is in the best interest of the tenants.

(7) If either the transferring project or the receiving project or projects meets the condition specified in subsection (d)(2)(A), any lien on the receiving project resulting from additional financing obtained by the owner shall be subordinate to any FHA-insured mortgage lien transferred to, or placed on, such project by the Secretary, except that the Secretary may waive this requirement upon determination that such a waiver is necessary to facilitate the financing of acquisition, construction, and/or rehabilitation of the receiving project or projects.

(8) If the transferring project meets the requirements of subsection (d)(2), the owner or mortgagor of the receiving project or projects shall execute and record either a continuation of the existing use agreement or a new use agreement for the project where, in either case, any use restrictions in such agreement are of no lesser duration than the existing use restrictions.

(9) The transfer does not increase the cost (as defined in section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a)) of any FHA-insured mortgage, except to the extent that appropriations are provided in advance for the amount of any such increased cost.

(d) For purposes of this section—

(1) the terms "low-income" and "very low-income" shall have the meanings provided by the statute and/or regulations governing the program under which the project is insured or assisted;

(2) the term "multifamily housing project" means housing that meets one of the following conditions—

(A) housing that is subject to a mortgage insured under the National Housing Act;

(B) housing that has project-based assistance attached to the structure including projects undergoing mark to market debt restructuring under the Multifamily Assisted Housing Reform and Affordability Housing Act;

(C) housing that is assisted under section 202 of the Housing Act of 1959 (12 U.S.C. 1701q);

(D) housing that is assisted under section 202 of the Housing Act of 1959 (12 U.S.C. 1701q), as such section existed before the enactment of the Cranston-Gonzales National Affordable Housing Act;

(E) housing that is assisted under section 811 of the Cranston-Gonzales National Affordable Housing Act (42 U.S.C. 8013); or

(F) housing or vacant land that is subject to a use agreement;

(3) the term "project-based assistance" means—

(A) assistance provided under section 8(b) of the United States Housing Act of 1937 (42 U.S.C. 1437f(b));

(B) assistance for housing constructed or substantially rehabilitated pursuant to assistance provided under section 8(b)(2) of such Act (as such section existed immediately before October 1, 1983);

(C) rent supplement payments under section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s);

(D) interest reduction payments under section 236 and/or additional assistance payments under section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z-1);

(E) assistance payments made under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701q(c)(2)); and

(F) assistance payments made under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013(d)(2));

(4) the term "receiving project or projects" means the multifamily housing project or projects to which some or all of the project-based assistance, debt, and statutorily required low-income and very low-income use restrictions are to be transferred;

(5) the term "transferring project" means the multifamily housing project which is transferring some or all of the project-based assistance, debt, and the statutorily required low-income and very low-income use restrictions to the receiving project or projects; and

(6) the term "Secretary" means the Secretary of Housing and Urban Development.

(e) **RESEARCH REPORT.**—The Secretary shall conduct an evaluation of the transfer authority under this section, including the effect of such transfers on the

operational efficiency, contract rents, physical and financial conditions, and long-term preservation of the affected properties.

SEC. 207. (a) No assistance shall be provided under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) to any individual who—

(1) is enrolled as a student at an institution of higher education (as defined under section 102 of the Higher Education Act of 1965 (20 U.S.C. 1002));

(2) is under 24 years of age;

(3) is not a veteran;

(4) is unmarried;

(5) does not have a dependent child;

(6) is not a person with disabilities, as such term is defined in section 3(b)(3)(E) of the United States Housing Act of 1937 (42 U.S.C. 1437a(b)(3)(E)) and was not receiving assistance under such section 8 as of November 30, 2005;

(7) is not a youth who left foster care at age 14 or older and is at risk of becoming homeless; and

(8) is not otherwise individually eligible, or has parents who, individually or jointly, are not eligible, to receive assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f).

(b) For purposes of determining the eligibility of a person to receive assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), any financial assistance (in excess of amounts received for tuition and any other required fees and charges) that an individual receives under the Higher Education Act of 1965 (20 U.S.C. 1001 et seq.), from private sources, or from an institution of higher education (as defined under section 102 of the Higher Education Act of 1965 (20 U.S.C. 1002)), shall be considered income to that individual, except for a person over the age of 23 with dependent children.

SEC. 208. The funds made available for Native Alaskans under paragraph (1) under the heading "Native American Programs" in title II of this Act shall be allocated to the same Native Alaskan housing block grant recipients that received funds in fiscal year 2005, and only such recipients shall be eligible to apply for funds made available under paragraph (2) of such heading.

SEC. 209. Notwithstanding any other provision of law, in fiscal year 2023, in managing and disposing of any multifamily property that is owned or has a mortgage held by the Secretary of Housing and Urban Development, and during the process of foreclosure on any property with a contract for rental assistance payments under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) or any other Federal programs, the Secretary shall maintain any rental assistance payments under section 8 of the United States Housing Act of 1937 and other programs that are attached to any dwelling units in the property. To the extent the Secretary determines, in consultation with the tenants and the local government that such a multifamily property owned or having a mortgage held by the Secretary is not feasible for continued rental assistance payments under such section 8 or other programs, based on consideration of (1) the costs of rehabilitating and operating the property and all available Federal, State, and local resources, including rent adjustments under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 ("MAHRAA") (42 U.S.C. 1437f note), and (2) environmental conditions that cannot be remedied in a cost-effective fashion, the Secretary may, in consultation with the tenants of that property, contract for project-based rental assistance payments with an owner or owners of other existing housing properties, or provide other rental assistance. The Secretary shall also take appropriate steps to ensure that project-based contracts remain in effect prior to foreclosure, subject to the exercise of contractual abatement remedies to assist relocation of tenants for imminent major threats to health and safety after written notice to and informed consent of the affected tenants and use of other available remedies, such as partial abatements or receivership. After disposition of any multifamily property described in this section, the contract and allowable rent levels on such properties shall be subject to the requirements under section 524 of MAHRAA.

SEC. 210. Public housing agencies that own and operate 400 or fewer public housing units may elect to be exempt from any asset management requirement imposed by the Secretary in connection with the operating fund rule: Provided, That an agency seeking a discontinuance of a reduction of subsidy under the operating fund formula shall not be exempt from asset management requirements.

SEC. 211. With respect to the use of amounts provided in this Act and in future Acts for the operation, capital improvement, and management of public housing as authorized by sections 9(d) and 9(e) of the United States Housing Act of 1937 (42 U.S.C. 1437g(d), (e)), the Secretary shall not impose any requirement or guideline relating to asset management that restricts or limits in any way the use of capital funds for central office costs pursuant to paragraph (1) or (2) of section 9(g) of the United States Housing Act of 1937 (42 U.S.C. 1437g(g)(1), (2)): Provided, That a public housing agency may not use capital funds authorized under section 9(d) for activities that are eligible under section 9(e) for assistance with amounts from the

operating fund in excess of the amounts permitted under paragraph (1) or (2) of section 9(g).

SEC. 212. No official or employee of the Department of Housing and Urban Development shall be designated as an allotment holder unless the Office of the Chief Financial Officer has determined that such allotment holder has implemented an adequate system of funds control and has received training in funds control procedures and directives. The Chief Financial Officer shall ensure that there is a trained allotment holder for each HUD appropriation under the accounts "Executive Offices", "Administrative Support Offices", "Program Offices", "Government National Mortgage Association—Guarantees of Mortgage-Backed Securities Loan Guarantee Program Account", and "Office of Inspector General" within the Department of Housing and Urban Development.

SEC. 213. The Secretary shall, for fiscal year 2023, notify the public through the Federal Register and other means, as determined appropriate, of the issuance of a notice of the availability of assistance or notice of funding opportunity (NOFO) for any program or discretionary fund administered by the Secretary that is to be competitively awarded. Notwithstanding any other provision of law, for fiscal year 2023, the Secretary may make the NOFO available only on the Internet at the appropriate Government website or through other electronic media, as determined by the Secretary.

SEC. 214. The Secretary is authorized to transfer up to 10 percent or \$5,000,000, whichever is less, of funds appropriated for any office under the headings "Administrative Support Offices" or "Program Offices" to any other such office: Provided, That the Secretary shall provide notification to the House and Senate Committees on Appropriations three business days in advance of any such transfers: Provided further, That no appropriation for any such office shall be increased or decreased by more than 10 percent or \$5,000,000, whichever is less, unless such Committees are notified in writing ten business days in advance of any such transfers.

SEC. 215. (a) Any entity receiving housing assistance payments shall maintain decent, safe, and sanitary conditions, as determined by the Secretary, and comply with any standards under applicable State or local laws, rules, ordinances, or regulations relating to the physical condition of any property covered under a housing assistance payment contract.

(b) The Secretary shall take action under subsection (c) when a multifamily housing project with a contract under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) or a contract for similar project-based assistance—

(1) receives a Uniform Physical Condition Standards (UPCS) score of 59 or less; or

(2) fails to certify in writing to the Secretary within 3 days that all Exigent Health and Safety deficiencies identified by the inspector at the project have been corrected.

(3) Such requirements shall apply to insured and noninsured projects with assistance attached to the units under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), but shall not apply to such units assisted under section 8(o)(13) of such Act (42 U.S.C. 1437f(o)(13)) or to public housing units assisted with capital or operating funds under section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g).

(c)

(1) Within 15 days of the issuance of the Real Estate Assessment Center ("REAC") inspection, the Secretary shall provide the owner with a Notice of Default with a specified timetable, determined by the Secretary, for correcting all deficiencies. The Secretary shall provide a copy of the Notice of Default to the tenants, the local government, any mortgagees, and any contract administrator. If the owner's appeal results in a UPCS score of 60 or above, the Secretary may withdraw the Notice of Default.

(2) At the end of the time period for correcting all deficiencies specified in the Notice of Default, if the owner fails to fully correct such deficiencies, the Secretary may—

(A) require immediate replacement of project management with a management agent approved by the Secretary;

(B) impose civil money penalties, which shall be used solely for the purpose of supporting safe and sanitary conditions at applicable properties, as designated by the Secretary, with priority given to the tenants of the property affected by the penalty;

(C) abate the section 8 contract, including partial abatement, as determined by the Secretary, until all deficiencies have been corrected;

(D) pursue transfer of the project to an owner, approved by the Secretary under established procedures, who will be obligated to promptly make all required repairs and to accept renewal of the assistance contract if such renewal is offered;

(E) transfer the existing section 8 contract to another project or projects and owner or owners;

(F) pursue exclusionary sanctions, including suspensions or debarments from Federal programs;

(G) seek judicial appointment of a receiver to manage the property and cure all project deficiencies or seek a judicial order of specific performance requiring the owner to cure all project deficiencies;

(H) work with the owner, lender, or other related party to stabilize the property in an attempt to preserve the property through compliance, transfer of ownership, or an infusion of capital provided by a third-party that requires time to effectuate; or

(I) take any other regulatory or contractual remedies available as deemed necessary and appropriate by the Secretary.

(d) The Secretary shall take appropriate steps to ensure that project-based contracts remain in effect, subject to the exercise of contractual abatement remedies to assist relocation of tenants for major threats to health and safety after written notice to the affected tenants. To the extent the Secretary determines, in consultation with the tenants and the local government, that the property is not feasible for continued rental assistance payments under such section 8 or other programs, based on consideration of—

(1) the costs of rehabilitating and operating the property and all available Federal, State, and local resources, including rent adjustments under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 ("MAHRAA"); and

(2) environmental conditions that cannot be remedied in a cost-effective fashion, the Secretary may contract for project-based rental assistance payments with an owner or owners of other existing housing properties, or provide other rental assistance.

(e) The Secretary shall report quarterly on all properties covered by this section that are assessed through the Real Estate Assessment Center and have UPCS physical inspection scores of less than 60 or have received an unsatisfactory management and occupancy review within the past 36 months. The report shall include—

(1) identification of the enforcement actions being taken to address such conditions, including imposition of civil money penalties and termination of subsidies, and identification of properties that have such conditions multiple times;

(2) identification of actions that the Department of Housing and Urban Development is taking to protect tenants of such identified properties; and

(3) any administrative or legislative recommendations to further improve the living conditions at properties covered under a housing assistance payment contract.

This report shall be submitted to the Senate and House Committees on Appropriations not later than 30 days after the enactment of this Act, and on the first business day of each Federal fiscal year quarter thereafter while this section remains in effect.

SEC. 216. None of the funds made available by this Act, or any other Act, for purposes authorized under section 8 (only with respect to the tenant-based rental assistance program) and section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.), may be used by any public housing agency for any amount of salary, including bonuses, for the chief executive officer of which, or any other official or employee of which, that exceeds the annual rate of basic pay payable for a position at level IV of the Executive Schedule at any time during any public housing agency fiscal year 2023.

SEC. 217. None of the funds made available in this Act shall be used by the Federal Housing Administration, the Government National Mortgage Association, or the Department of Housing and Urban Development to insure, securitize, or establish a Federal guarantee of any mortgage or mortgage backed security that refinances or otherwise replaces a mortgage that has been subject to eminent domain condemnation or seizure, by a State, municipality, or any other political subdivision of a State.

SEC. 218. None of the funds made available by this Act may be used to terminate the status of a unit of general local government as a metropolitan city (as defined in section 102 of the Housing and Community Development Act of 1974 (42 U.S.C. 5302)) with respect to grants under section 106 of such Act (42 U.S.C. 5306).

SEC. 219. Amounts made available by this Act that are appropriated, allocated, advanced on a reimbursable basis, or transferred to the Office of Policy Development and Research of the Department of Housing and Urban Development and functions thereof, for research, evaluation, or statistical purposes, and that are unexpended at the time of completion of a contract, grant, or cooperative agreement, may be deobligated and shall immediately become available and may be reobligated in that fiscal year or the subsequent fiscal year for the research, evaluation, or statistical purposes for which the amounts are made available to that Office subject to reprogramming requirements in section 226 of this Act.

SEC. 220. None of the funds provided in this Act or any other Act may be used for awards, including performance, special act, or spot, for any employee of the Department of Housing and Urban Development subject to administrative discipline (including suspension from work), in this fiscal year, but this prohibition shall not be effective prior to the effective date of any such administrative discipline or after any final decision over-turning such discipline.

SEC. 221. With respect to grant amounts awarded under the heading "Homeless Assistance Grants" for fiscal years 2015 through 2023 for the Continuum of Care (CoC) program as authorized under subtitle C of title IV of the McKinney-Vento Homeless Assistance Act, costs paid by program income of grant recipients may count toward meeting the recipient's matching requirements, provided the costs are eligible CoC costs that supplement the recipient's CoC program.

SEC. 222. (a) From amounts made available under this title under the heading "Homeless Assistance Grants", the Secretary may award 1-year transition grants to recipients of funds for activities under subtitle C of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11381 et seq.) to transition from one Continuum of Care program component to another.

(b) In order to be eligible to receive a transition grant, the funding recipient must have the consent of the continuum of care and meet standards determined by the Secretary.

SEC. 223. The Promise Zone designations and Promise Zone Designation Agreements entered into pursuant to such designations, made by the Secretary in prior fiscal years, shall remain in effect in accordance with the terms and conditions of such agreements.

SEC. 224. Any public housing agency designated as a Moving to Work agency pursuant to section 239 of division L of Public Law 114–113 (42 U.S.C. 1437f note; 129 Stat. 2897) may, upon such designation, use funds (except for special purpose funding, including special purpose vouchers) previously allocated to any such public housing agency under section 8 or 9 of the United States Housing Act of 1937, including any reserve funds held by the public housing agency or funds held by the Department of Housing and Urban Development, pursuant to the authority for use of section 8 or 9 funding provided under such section and section 204 of title II of the Departments of Veterans Affairs and Housing and Urban Development and Independent Agencies Appropriations Act, 1996 (Public Law 104–134; 110 Stat. 1321–28), notwithstanding the purposes for which such funds were appropriated.

SEC. 225. None of the amounts made available by this Act may be used to prohibit any public housing agency under receivership or the direction of a Federal monitor from applying for, receiving, or using funds made available under the heading "Public Housing Fund" for competitive grants to evaluate and reduce lead-based paint hazards in this Act or that remain available and not awarded from prior Acts, or be used to prohibit a public housing agency from using such funds to carry out any required work pursuant to a settlement agreement, consent decree, voluntary agreement, or similar document for a violation of the Lead Safe Housing or Lead Disclosure Rules.

SEC. 226. Except as otherwise provided in this Act, and unless the House and Senate Committees on Appropriations are consulted 15 days in advance of any reprogramming and are notified in writing 10 days in advance of such reprogramming, none of the funds provided in this title, provided by previous appropriations Acts to the Department of Housing and Urban Development that remain available for obligation or expenditure in fiscal year 2023, or provided from any accounts in the Treasury derived by the collection of fees and available to the Department of Housing and Urban Development, shall be available for obligation or expenditure through a reprogramming of funds that—

(a) for Program and Information Technology funds—

- (1) initiates or creates a new program, project, or activity;
- (2) eliminates a program, project, or activity;
- (3) increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress;
- (4) proposes to use funds directed for a specific activity by either the House or Senate Committees on Appropriations for a different purpose;
- (5) augments existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less; or
- (6) reduces existing programs, projects, or activities by \$5,000,000 or 10 percent, whichever is less;

(b) for Salaries and Expenses funds—

- (1) assigns personnel or hires to support the creation of a new program, project, or activity not previously included in the President's budget;
- (2) increases the personnel or other resources for any program, project, or activity for which funds have been denied or restricted by the Congress;
- (3) relocates or closes an office;
- (4) reorganizes an office, which shall include the transfer of any function from one office to another office.

SEC. 227. Not later than 60 days after the date of enactment of this Act, the Department of Housing and Urban Development shall submit a report to the Committees on Appropriations of the Senate and of the House of Representatives to establish the baseline for application of reprogramming and transfer authorities for the current fiscal year: Provided, That such report shall include—

(a) a table for each appropriation with a separate column to display the prior year enacted level, the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;

(b) for program funds, a delineation in the table for each appropriation and its respective prior year enacted level by program, project, and activity as detailed in the budget appendix for the respective appropriation; and

(c) for salaries and expenses, an organizational chart for each office that includes detail to the branch level, and clearly identifies those "offices" to which section 226(b) shall be applied.

SEC. 228. (a) Funds previously made available in the Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113–235) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year 2017 are to remain available through fiscal year 2023 for the liquidation of valid obligations incurred in fiscal years 2015 through 2017.

(b) Funds previously made available in the Consolidated Appropriations Act, 2016 (Public Law 114–113) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year 2018 are to remain available through fiscal year 2024 for the liquidation of valid obligations incurred in fiscal years 2016 through 2018.

(c) Funds previously made available in the Consolidated Appropriations Act, 2017 (Public Law 115–31) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year 2019 are to remain available through fiscal year 2025 for the liquidation of valid obligations incurred in fiscal years 2017 through 2019.

(d) Funds previously made available in the Consolidated Appropriations Act, 2018 (Public Law 115–141) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year 2020 are to remain available through fiscal year 2026 for the liquidation of valid obligations incurred in fiscal years 2018 through 2020.

(e) Funds previously made available in the Consolidated Appropriations Act, 2019 (Public Law 116–6) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year 2021 are to remain available through fiscal year 2027 for the liquidation of valid obligations incurred in fiscal years 2019 through 2021.

(f) Funds previously made available in the Further Consolidated Appropriations Act, 2020 (Public Law 116–94) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year 2022 are to remain available through fiscal year 2028 for the liquidation of valid obligations incurred in fiscal years 2020 through 2022.

(g) Funds previously made available in the Consolidated Appropriations Act, 2021 (Public Law 116–260) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year 2023 are to remain available through fiscal year 2029 for the liquidation of valid obligations incurred in fiscal years 2021 through 2023.

(h)

(1) This section shall become effective immediately upon enactment of this Act.

(2) If this Act is enacted after September 30, 2022, subsection (a) shall be applied as if it were in effect on September 30, 2022.

SEC. 229. Section 239 of the Department of Housing and Urban Development Appropriations Act, 2016 (Public Law 114–113; 129 Stat. 2897) is amended by striking "7-year period" and inserting "10-year period" in the fifth sentence.

SEC. 230. Paragraph (6) of section 542(c) of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z–22(c)) is amended in its title by deleting "Prohibition on" and by revising the text of paragraph (6) to read as follows: "The Government National Mortgage Association may, at the discretion of the Secretary, securitize any multifamily loan insured under this subsection, provided that, notwithstanding any other provision, any successors and assigns of the risk share partner (including the holders of credit instruments issued under a trust mortgage or deed of trust pursuant to which such holders act by and through a trustee therein named) shall not assume any obligation under the risk-sharing agreement and may assign any defaulted loan to the Federal Housing Administration in exchange for payment of the full mortgage insurance claim. The risk-sharing agreement must provide for reimbursement to the Secretary by the risk share partner(s) for either all or a portion of the losses incurred on the loans insured. The originating Housing Finance Agency

cannot assign or otherwise be relieved of its risk share obligations under the risk-sharing agreement."

SEC. 231. Of the amounts made available for salaries and expenses under all accounts under this title (except for the Office of Inspector General account), a total of up to \$10,000,000 may be transferred to and merged with amounts made available in the "Information Technology Fund" account under this title.

SEC. 232. The language under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (Public Law 112–55), as most recently amended by Public Law 115–141, is further amended—

(a) in the initial undesignated matter, by striking "and 'Public Housing Operating Fund'" and inserting ", 'Public Housing Operating Fund', and 'Public Housing Fund'";

(b) in the second proviso, by striking "until September 30, 2024" and inserting "for fiscal year 2012 and thereafter";

(c) by striking the fourth proviso and inserting the following new provisos: "Provided further, That at properties with assistance under section 9 of the Act requesting to partially convert such assistance, and where an event under section 18 of the Act occurs that results in the eligibility for tenant protection vouchers under section 8(o) of the Act, the Secretary may convert the tenant protection voucher assistance to assistance under a project-based subsidy contract under section 8 of the Act, which shall be eligible for renewal under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997, or assistance under section 8(o)(13) of the Act, so long as the property meets any additional requirements established by the Secretary to facilitate conversion: Provided further, That to facilitate the conversion of assistance under the previous proviso, the Secretary may transfer an amount equal to the total amount that would have been allocated for tenant protection voucher assistance for properties that have requested such conversions from amounts made available for tenant protection voucher assistance under the heading 'Tenant-Based Rental Assistance' to the heading 'Project-Based Rental Assistance': Provided further, That at properties with assistance previously converted hereunder to assistance under the heading "Project-Based Rental Assistance," which are also separately assisted under section 8(o)(13) of the Act, the Secretary may, with the consent of the public housing agency and owner, terminate such project-based subsidy contracts and immediately enter into one new project-based subsidy contract under section 8 of the Act, which shall be eligible for renewal under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997, subject to the requirement that any residents assisted under section 8(o)(13) of the Act at the time of such termination of such project-based subsidy contract shall retain all rights accrued under section 8(o)(13)(E) of the Act under the new project-based subsidy contract and section 8(o)(13)(F)(iv) of the Act shall not apply: Provided further, That to carry out the previous proviso, the Secretary may transfer from the heading "Tenant-Based Rental Assistance" to the heading "Project-Based Rental Assistance" an amount equal to the amounts associated with such terminating contract under section 8(o)(13) of the Act:"

(d) in the thirteenth proviso, as reordered above, by—

(1) inserting "'Public Housing Fund', 'Self-Sufficiency Programs', 'Family Self-Sufficiency'" following "'Public Housing Operating Fund'"; and

(2) inserting "or the ongoing availability of services for residents" after "effective conversion of assistance under the demonstration";

(e) by striking the twenty-first proviso, as reordered above, and inserting the following new provisos: "Provided further, That conversions of assistance under the following provisos herein shall be considered as the 'Second Component' and shall be authorized for fiscal year 2012 and thereafter: Provided further, That owners of properties assisted under section 101 of the Housing and Urban Development Act of 1965, section 236(f)(2) of the National Housing Act, or section 8(e)(2) of the United States Housing Act of 1937, for which an event after October 1, 2006 has caused or results in the termination of rental assistance or affordability restrictions and the issuance of tenant protection vouchers under section 8(o) of the Act shall be eligible, subject to requirements established by the Secretary, for conversion of assistance available for such vouchers or assistance contracts to assistance under a long term project-based subsidy contract under section 8 of the Act: Provided further, That owners of properties with a project rental assistance contract under section 202(c)(2) of the Housing Act of 1959 shall be eligible, subject to requirements established by the Secretary, including but not limited to the subordination, restructuring, or both, of any capital advance documentation, including any note, mortgage, use agreement or other agreements, evidencing or securing a capital advance previously provided by the Secretary under section 202(c)(1) of the Housing Act of 1959 as necessary to facilitate the conversion of assistance while maintaining the affordability period and the designation of the property as serving elderly persons, and tenant consultation procedures, for conversion of assistance available for such assistance contracts to assistance under

a long term project-based subsidy contract under section 8 of the Act: Provided further, That owners of properties with a senior preservation rental assistance contract under section 811 of the American Homeownership and Economic Opportunity Act of 2000 (12 U.S.C. 1701q note), shall be eligible, subject to requirements established by the Secretary as necessary to facilitate the conversion of assistance while maintaining the affordability period and the designation of the property as serving elderly families, and tenant consultation procedures, for conversion of assistance available for such assistance contracts to assistance under a long term project-based subsidy contract under section 8 of the Act: Provided further, That owners of properties with a project rental assistance contract under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act, shall be eligible, subject to requirements established by the Secretary, including but not limited to the subordination, restructuring, or both, of any capital advance documentation, including any note, mortgage, use agreement or other agreements, evidencing or securing a capital advance previously provided by the Secretary under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act as necessary to facilitate the conversion of assistance while maintaining the affordability period and the designation of the property as serving persons with disabilities, and tenant consultation procedures, for conversion of assistance contracts to assistance under a long term project-based subsidy contract under section 8 of the Act: Provided further, That long term project-based subsidy contracts under section 8 of the Act which are established under this Second Component shall have a term of no less than 20 years, with rent adjustments only by an operating cost factor established by the Secretary, which shall be eligible for renewal under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note), or, subject to agreement of the administering public housing agency, to assistance under section 8(o)(13) of the Act, to which the limitation under subparagraph (B) of section 8(o)(13) of the Act shall not apply and for which the Secretary may waive or alter the provisions of subparagraphs (C) and (D) of section 8(o)(13) of the Act:"

(f) after the twenty-seventh proviso, as reordered above, by inserting the following new proviso: "Provided further, That the Secretary may waive or alter the requirements of section 8(c)(1)(A) of the Act for contracts provided to properties converting assistance from section 202(c)(2) of the Housing Act of 1959 as necessary to ensure the ongoing provision and coordination of services or to avoid a reduction in project subsidy:"

(g) in the thirty-third proviso, as reordered above, by—

(1) striking "heading 'Housing for the Elderly'" and inserting "headings 'Housing for the Elderly' and 'Housing for Persons with Disabilities'"; and

(2) striking "any section 202 project rental assistance contract conversions" and inserting "the conversion of assistance from section 202(c)(2) of the Housing Act of 1959, section 811 of the American Homeownership and Economic Opportunity Act of 2000, or section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act".

SEC. 233. Funds previously made available in the Consolidated Appropriations Act, 2019 (Public Law 116–6) for "Lead Hazard Reduction" that were available for obligation through fiscal year 2020 are to remain available through fiscal year 2027 for the liquidation of valid obligations incurred in fiscal years 2019 through 2020.

SEC. 234. MARK-TO-MARKET AMENDMENTS. The Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note) is amended—

(a) in section 515, by adding at the end the following new subsection:

"(d) RENT ADJUSTMENTS AND SUBSEQUENT RENEWALS. After the initial renewal of a section 8 contract pursuant to this section and notwithstanding any other provision of law or contract regarding the adjustment of rents or subsequent renewal of such contract for a project, including such a provision in section 514 or this section, in the case of a project subject to any restrictions imposed pursuant to sections 514 or this section, the Secretary may, not more often than once every 10 years, adjust such rents or renew such contracts at rent levels that are equal to the lesser of budget-based rents or comparable market rents for the market area upon the request of an owner or purchaser who—

"(1) demonstrates that—

"(A) project income is insufficient to operate and maintain the project, as determined by the Secretary; or

"(B) the rent adjustment or renewal contract is necessary to support commercially reasonable financing (including any required debt service coverage and replacement reserve) for rehabilitation necessary to ensure the long-term sustainability of the project, as determined by the Secretary; and

"(2) agrees to—

"(A) extend the affordability and use restrictions required under 514(e)(6) for an additional twenty years; and

"(B) enter into a binding commitment to continue to renew such contract for and during such extended term, provided that after the affordability and use restrictions required under 514(e)(6) have been maintained for a term of 30 years:

"(i) an owner with a contract for which rent levels were set at the time of its initial renewal under section 514(g)(2) shall request that the Secretary renew such contract under section 524 for and during such extended term; and

"(ii) an owner with a contract for which rent levels were set at the time of its initial renewal under section 514(g)(1) may request that the Secretary renew such contract under section 524.";

(b) in section 524, by adding at the end the following new subsection:

"(h) RENT ADJUSTMENTS TO ADDRESS DISTRESS. In the case of a section 8 contract that will be eligible for renewal under this section when it expires or terminates, notwithstanding any provision of contract or law regarding the adjustment of rents, including such a provision in this section, the Secretary may adjust such rents, subject to the availability of funds for such rent adjustments, to rent levels that are equal to the lesser of budget-based rents or comparable market rents for the market area at the request of an owner or purchaser who demonstrates that such rent adjustment is needed to address project health and safety deficiencies and that—

"(1) project income is insufficient to operate and maintain the project, as determined by the Secretary; or

"(2) the rent adjustment is necessary to support commercially reasonable financing (including any required debt service coverage and replacement reserve) for rehabilitation necessary to ensure the long-term sustainability of the project, as determined by the Secretary."; and

(c) in section 579, by striking "October 1, 2022" each place it appears and inserting in lieu thereof "October 1, 2027".

SEC. 235. Notwithstanding any other provision of law, if the Secretary determines, for any prior formula grant allocation administered by the Secretary under a program under the headings "Public and Indian Housing", "Community Planning and Development", or "Housing Programs" in this title, that a recipient received an allocation greater than the amount such recipient should have received for a formula allocation cycle pursuant to applicable statutes and regulations, the Secretary may adjust for any such funding error in the next applicable formula allocation cycle by—

(a) offsetting each such recipient's formula allocation (if eligible for a formula allocation in the next applicable formula allocation cycle) by the amount of any such funding error; and

(b) reallocating any available balances that are attributable to the offset to the recipient or recipients that would have been allocated additional funds in the formula allocation cycle in which any such error occurred (if such recipient or recipients are eligible for a formula allocation in the next applicable formula allocation cycle) in an amount proportionate to such recipient's eligibility under the next applicable formula allocation cycle formula;

Provided, That all offsets and reallocations from such available balances shall be recorded against funds available for the next applicable formula allocation cycle: Provided further, That the term "next applicable formula allocation cycle" means the first formula allocation cycle for a program that is reasonably available for correction following such a Secretarial determination: Provided further, That if, upon request by a recipient and giving consideration to all Federal resources

available to the recipient for the same grant purposes, the Secretary determines that the offset in a next applicable formula allocation cycle would critically impair the recipient's ability to accomplish the purpose of the formula grant, the Secretary may adjust for the funding error across two or more formula allocation cycles.

SEC. 236. Public housing agencies may not renew rental assistance contracts under the moderate rehabilitation program under section 8(e)(2) of the United States Housing Act of 1937 (42 U.S.C. 1437f(e)(2)) or the moderate rehabilitation single room occupancy program under section 441 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11401) after September 30, 2027.

SEC. 237. (a) With respect to the funds made available for the Continuum of Care program authorized under subtitle C of title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11381 et seq.) under the heading "Homeless Assistance Grants" in the Department of Housing and Urban Development Appropriations Act, 2021 (Public Law 116–260), under section 231 of the Department of Housing and Urban Development Appropriations Act, 2020 (42 U.S.C. 11364a), or in this title, Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.) and Title VIII of the Civil Rights Act of 1968 (42 U.S.C. 3601 et seq.) shall not apply to applications by or awards for projects to be carried out—

(1) on or off reservation or trust lands for awards made to Indian tribes or tribally designated housing entities; or

(2) on reservation or trust lands for awards made to eligible entities as defined in section 401 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11360).

(b) With respect to funds made available for the Continuum of Care program authorized under subtitle C of title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11381 et seq.) under the heading "Homeless Assistance Grants" in this title or under section 231 of the Department of Housing and Urban Development Appropriations Act, 2020 (42 U.S.C. 11364a)—

(1) applications for projects to be carried out on reservations or trust land shall contain a certification of consistency with an approved Indian housing plan developed under section 102 of the Native American Housing Assistance and Self-Determination Act (NAHASDA) (25 U.S.C. 4112), notwithstanding section 106 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 12706) and section 403 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11361);

(2) Indian tribes and tribally designated housing entities that are recipients of awards for projects on reservations or trust land shall certify that they are following an approved housing plan developed under section 102 of NAHASDA (25 U.S.C. 4112); and

(3) a collaborative applicant for a Continuum of Care whose geographic area includes only reservation and trust land is not required to meet the requirement in section 402(f)(2) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11360a(f)(2)).

SEC. 238. Of the amounts made available under the heading "Project-Based Rental Assistance" in prior Acts, up to \$1,300,000 may be transferred to Treasury Account 86-X-0148 for the liquidation of obligations incurred in fiscal year 2018 in connection with the continued provision of interest reduction payments authorized under section 236 of the National Housing Act (12 U.S.C. 1715z–1).

