

## DEPARTMENT OF HOMELAND SECURITY

The Department of Homeland Security's (DHS) mission is to safeguard the American people, our homeland, and our values with honor and integrity. Threats to our safety and security are constantly evolving and require continuous risk assessments and adaptive strategies to effectively address them. The men and women at DHS demonstrate agility and dedication to our mission by protecting our Nation from threats by land, sea, air, and cyber.

As in the 2022 President's Budget, the 2023 President's Budget continues the proposed reorganization of the United States Coast Guard's (USCG) Program, Project, and Activity (PPA) structure. In May 2017, Congress passed the Consolidated Appropriations Act, 2017 reorganizing DHS's appropriations and PPAs into the DHS Common Appropriations Structure (CAS). While USCG adopted the new CAS appropriations, it maintained a Legacy PPA structure. The 2022 President's Budget reorganizes the PPA structure to fully transition USCG to a CAS-aligned PPA structure.

### OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

#### Federal Funds

##### OPERATIONS AND SUPPORT

*For necessary expenses of the Office of the Secretary and for executive management for operations and support, \$291,180,000; of which \$3,048,000, to remain available until September 30, 2024, shall be for the Medical Information Exchange: Provided, That not to exceed \$30,000 shall be for official reception and representation expenses.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

##### OPERATIONS AND SUPPORT

For an additional amount for "Operations and Support", \$147,456,000, to remain available until September 30, 2022, for necessary expenses in support of Operation Allies Welcome, including the provision of staffing and support services for Safe Havens: *Provided*, That amounts provided under this heading in this Act may be transferred by the Secretary of Homeland Security to other appropriations in the Department of Homeland Security only for necessary expenses of Operation Allies Welcome and not for any other purpose: *Provided further*, That amounts made available under this heading in this Act shall be available in addition to any other appropriations available for the same purpose, including appropriations available pursuant to the authority of section 506(a)(2) of the Foreign Assistance Act of 1961: *Provided further*, That, beginning not later than January 31, 2022, the Office of the Secretary shall report monthly to the Committees on Appropriations of the Senate and the House of Representatives on the use of transfer authority provided under this heading in this Act. (Additional Afghanistan Supplemental Appropriations Act, 2022.)

#### Program and Financing (in millions of dollars)

Identification code 070-0100-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0011 Operations and Engagement .....	73	75	81
0012 Strategy, Policy, and Plans .....	51	51	74
0013 Management and Oversight .....	65	55	136
0014 Afghanistan Supplemental Appropriations Act .....	147	.....	.....
0100 Subtotal, Direct Programs .....	189	328	291
0799 Total direct obligations .....	189	328	291
0882 CAS - OSEM O&S Reimbursable program activity .....	15	25	23
0889 Reimbursable program activities, subtotal .....	15	25	23
0900 Total new obligations, unexpired accounts .....	204	353	314

#### Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	7	7

1012 Unobligated balance transfers between expired and unexpired accounts .....	1	.....	.....
1070 Unobligated balance (total) .....	7	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - CAS OSEM .....	181	181	291
1100 Appropriation - OAW .....	.....	147	.....
1121 Appropriations transferred from other acct [070-0550] ....	8	.....	.....
1121 Appropriations transferred from other acct [070-0112] ....	1	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	-1	.....	.....
1160 Appropriation, discretionary (total) .....	189	328	291
Spending authority from offsetting collections, discretionary:			
1700 Collected - CAS - OSEM O&S .....	10	25	21
1701 Change in uncollected payments, Federal sources .....	5	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	15	25	21
1900 Budget authority (total) .....	204	353	312
1930 Total budgetary resources available .....	211	360	319
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	7	5

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	78	92	86
3010 New obligations, unexpired accounts .....	204	353	314
3011 Obligations ("upward adjustments"), expired accounts .....	2	.....	.....
3020 Outlays (gross) .....	-186	-359	-313
3041 Recoveries of prior year unpaid obligations, expired .....	-6	.....	.....
3050 Unpaid obligations, end of year .....	92	86	87
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-10	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired .....	-5	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	9	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	68	86	80
3200 Obligated balance, end of year .....	86	80	81

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	204	353	312
4010 Outlays, gross:			
4011 Outlays from new discretionary authority .....	132	289	239
4011 Outlays from discretionary balances .....	54	70	74
4020 Outlays, gross (total) .....	186	359	313
Offsets against gross budget authority and outlays:			
4030 Offsetting collections (collected) from:			
Federal sources .....	-18	-25	-21
4040 Offsets against gross budget authority and outlays (total) ....	-18	-25	-21
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-5	.....	.....
4052 Offsetting collections credited to expired accounts .....	8	.....	.....
4060 Additional offsets against budget authority only (total) ....	3	.....	.....
4070 Budget authority, net (discretionary) .....	189	328	291
4080 Outlays, net (discretionary) .....	168	334	292
4180 Budget authority, net (total) .....	189	328	291
4190 Outlays, net (total) .....	168	334	292

The Office of the Secretary and Executive Management directs and leads management of the Department and provides policy guidance to operating bureaus within the organization; plans and executes departmental strategies to accomplish agency objectives and provides central leadership to the Department. Offices supported by resources from this appropriation include: the Office of the Secretary; the Office of Strategy, Policy, and Plans; the Office of Public Affairs; the Office of Legislative Affairs; the Office of the General Counsel; the Office of Health Security and Resilience; the Office for Civil Rights and Civil Liberties; the Office of the Citizenship and Immigration Services Ombudsman; the Office of the Immigration Detention Ombudsman; the Privacy Office; and the Office of Partnership and Engagement.

The Operations and Support appropriation funds support the costs incurred for the day-to-day operation and maintenance of the organization, including,

## OPERATIONS AND SUPPORT—Continued

but not limited to, salaries, services, supplies, utilities, travel, training, and transportation, as well as minor procurement, construction, and improvement projects.

## Object Classification (in millions of dollars)

Identification code 070-0100-0-1-751	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	75	81	133
11.3 Other than full-time permanent .....	8	5	3
11.5 Other personnel compensation .....	3	1	.....
11.8 Special personal services payments .....	.....	1	3
11.9 Total personnel compensation .....	86	88	139
12.1 Civilian personnel benefits .....	28	29	44
21.0 Travel and transportation of persons .....	3	5	12
23.1 Rental payments to GSA .....	.....	2	1
25.1 Advisory and assistance services .....	45	28	45
25.2 Other services from non-Federal sources .....	16	13	15
25.3 Other goods and services from Federal sources .....	6	161	32
25.4 Operation and maintenance of facilities .....	3	.....	.....
25.7 Operation and maintenance of equipment .....	.....	.....	1
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	189	328	291
99.0 Reimbursable obligations .....	15	25	23
99.9 Total new obligations, unexpired accounts .....	204	353	314

## Employment Summary

Identification code 070-0100-0-1-751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	591	763	915
2001 Reimbursable civilian full-time equivalent employment .....	43	67	67

## FEDERAL ASSISTANCE

## (INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Office of the Secretary and for executive management for Federal assistance through grants, contracts, cooperative agreements, and other activities, \$25,000,000, which shall be transferred to the Federal Emergency Management Agency, of which \$20,000,000 shall be for targeted violence and terrorism prevention grants and of which \$5,000,000 shall be for an Alternatives to Detention Case Management pilot program, to remain available until September 30, 2024: Provided, That the amounts made available for the pilot program shall be awarded to nonprofit organizations and local governments and administered by a National Board, which shall be chaired by the Officer for Civil Rights and Civil Liberties, for the purposes of providing case management services, including but not limited to: mental health services; human and sex trafficking screening; legal orientation programs; cultural orientation programs; connections to social services; and for individuals who will be removed, reintegration services: Provided further, That such services shall be provided to each individual enrolled into the U.S. Immigration and Customs Enforcement Alternatives to Detention program in the geographic areas served by the pilot program: Provided further, That any such individual may opt out of receiving such services after providing written informed consent: Provided further, That not to exceed \$350,000 shall be for the administrative costs of the Department of Homeland Security for the pilot program.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 070-0416-0-1-751	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Budget authority:			
1100 Appropriation .....	25	25	25
1120 Appropriations transferred to other acct [070-0413] .....	-25	-25	-25
4180 Budget authority, net (total) .....	.....	.....	.....

4190 Outlays, net (total) .....

## Trust Funds

## GIFTS AND DONATIONS

## Program and Financing (in millions of dollars)

Identification code 070-8244-0-7-453	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Direct program activity .....	1	.....	.....
0900 Total new obligations, unexpired accounts (object class 25.3) .....	1	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	3	3
1930 Total budgetary resources available .....	4	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	90	42	17
3010 New obligations, unexpired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-49	-25	-5
3050 Unpaid obligations, end of year .....	42	17	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	90	42	17
3200 Obligated balance, end of year .....	42	17	12
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	49	25	5
4180 Budget authority, net (total) .....	49	25	5
4190 Outlays, net (total) .....	49	25	5

The Gifts and Donations account represents contributions to the Department from outside sources to facilitate the work of the Department.

## MANAGEMENT DIRECTORATE

## Federal Funds

## OPERATIONS AND SUPPORT

For necessary expenses of the Management Directorate for operations and support, including for the purchase or lease of zero emission passenger motor vehicles and supporting charging or fueling infrastructure, \$1,753,425,000; of which \$76,000,000 shall remain available until September 30, 2024: Provided, That not to exceed \$2,000 shall be for official reception and representation expenses.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 070-0112-0-1-999	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Under Secretary for Management .....	14	.....	.....
0012 CAS - Immediate Office of the Under Secretary of Management .....	4	5	6
0013 CAS - Office of the Chief Readiness Support Officer .....	187	179	320
0014 CAS - Office of the Chief Human Capital Officer .....	134	129	152
0015 CAS - Office of the Chief Security Officer .....	134	135	189
0016 CAS - Chief Procurement Officer .....	107	106	93
0017 CAS - Office of the Chief Financial Officer .....	90	89	112
0018 CAS - Office of the Chief Information Officer .....	499	501	631
0019 CAS - Office of Biometric Identity Management .....	252	254	229
0020 CAS - Office of Program Accountability and Risk Management .....	.....	.....	21
0021 COVID Supplemental .....	120	.....	.....
0799 Total direct obligations .....	1,541	1,398	1,753
0801 USM/CFO Reimbursable program activity .....	106	154	154

0802	CIO Reimbursable program activity .....	100	119	119
0899	Total reimbursable obligations .....	206	273	273
0900	Total new obligations, unexpired accounts .....	1,747	1,671	2,026

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	364	261	266
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	139	.....	.....
1011	Unobligated balance transfer from other acct [070-0566] .....	1	.....	.....
1011	Unobligated balance transfer from other acct [070-0521] .....	1	.....	.....
1012	Unobligated balance transfers between expired and unexpired accounts .....	2	.....	.....
1021	Recoveries of prior year unpaid obligations .....	25	5	5
1033	Recoveries of prior year paid obligations .....	3	.....	.....

1070	Unobligated balance (total) .....	396	266	271
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Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1,398	1,398	1,753
1120	Appropriations transferred to other acct [070-0100] .....	-1	.....	.....
1121	Appropriations transferred from other acct [070-0406] .....	10	.....	.....
1131	Unobligated balance of appropriations permanently reduced .....	-1	.....	.....

1160	Appropriation, discretionary (total) .....	1,406	1,398	1,753
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Spending authority from offsetting collections, discretionary:				
1700	Collected .....	63	94	94
1701	Change in uncollected payments, Federal sources .....	144	179	179

1750	Spending auth from offsetting collections, disc (total) .....	207	273	273
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1900	Budget authority (total) .....	1,613	1,671	2,026
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1930	Total budgetary resources available .....	2,009	1,937	2,297
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Memorandum (non-add) entries:				
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1940	Unobligated balance expiring .....	-1	.....	.....
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1941	Unexpired unobligated balance, end of year .....	261	266	271
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<b>Change in obligated balance:</b>				
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Unpaid obligations:				
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3000	Unpaid obligations, brought forward, Oct 1 .....	954	1,008	824
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3010	New obligations, unexpired accounts .....	1,747	1,671	2,026
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3011	Obligations ("upward adjustments"), expired accounts .....	33	.....	.....
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3020	Outlays (gross) .....	-1,626	-1,830	-2,059
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3040	Recoveries of prior year unpaid obligations, unexpired .....	-25	-5	-5
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3041	Recoveries of prior year unpaid obligations, expired .....	-75	-20	-20
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3050	Unpaid obligations, end of year .....	1,008	824	766
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Uncollected payments:				
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3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-154	-206	-405
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3070	Change in uncollected pymts, Fed sources, unexpired .....	-144	-179	-179
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3071	Change in uncollected pymts, Fed sources, expired .....	92	-20	-20
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3090	Uncollected pymts, Fed sources, end of year .....	-206	-405	-604
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Memorandum (non-add) entries:				
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3100	Obligated balance, start of year .....	800	802	419
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3200	Obligated balance, end of year .....	802	419	162
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<b>Budget authority and outlays, net:</b>				
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Discretionary:				
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4000	Budget authority, gross .....	1,613	1,671	2,026
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Outlays, gross:				
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4010	Outlays from new discretionary authority .....	997	1,081	1,354
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4011	Outlays from discretionary balances .....	622	749	705
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4020	Outlays, gross (total) .....	1,619	1,830	2,059
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Offsets against gross budget authority and outlays:				
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Offsetting collections (collected) from:				
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4030	Federal sources .....	-145	-94	-94
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4033	Non-Federal sources .....	-2	.....	.....
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4040	Offsets against gross budget authority and outlays (total) ....	-147	-94	-94
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Additional offsets against gross budget authority only:				
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4050	Change in uncollected pymts, Fed sources, unexpired .....	-144	-179	-179
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4052	Offsetting collections credited to expired accounts .....	81	.....	.....
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4053	Recoveries of prior year paid obligations, unexpired accounts .....	3	.....	.....
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4060	Additional offsets against budget authority only (total) .....	-60	-179	-179
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4070	Budget authority, net (discretionary) .....	1,406	1,398	1,753
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4080	Outlays, net (discretionary) .....	1,472	1,736	1,965
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Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances .....	7	.....	.....

4180	Budget authority, net (total) .....	1,406	1,398	1,753
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4190	Outlays, net (total) .....	1,479	1,736	1,965
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The Management Directorate provides enterprise leadership and management and business administration services, as well as biometric and identity management services. These can include financial management, acquisition oversight, workforce management, physical and personnel security requirements, administrative supplies and services, non-programmatic information technology, day-to-day management of headquarters-related property and assets, daily communication costs, and other general day-to-day management and administration. The Management Directorate includes the following offices: Immediate Office of the Under Secretary for Management; Office of the Chief Readiness Support Officer; Office of the Chief Human Capital Officer; Office of the Chief Procurement Officer; Office of the Chief Financial Officer; Office of the Chief Information Officer; Office of the Chief Security Officer; Office of Biometric Identity Management, and the Office of Program Accountability and Risk Management. The Office of the Chief Information Officer includes \$9 million for the Homeland Security Infrastructure Program; this program is functionally classified as 051 (Department of Defense-military).

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued			
Program and Financing—Continued			
Identification code 070-0406-0-1-751	2021 actual	2022 est.	2023 est.
0900 Total new obligations, unexpired accounts .....	159	215	572
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	182	234	269
1011 Unobligated balance transfer from other acct [047-0616] .....		35	16
1021 Recoveries of prior year unpaid obligations .....	5	.....	.....
1033 Recoveries of prior year paid obligations .....	1	.....	.....
1070 Unobligated balance (total) .....	188	269	285
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	215	215	572
1120 Appropriations transferred to other acct [070-0112] .....	-8	.....	.....
1120 Appropriations transferred to other acct [070-0112] .....	-2	.....	.....
1160 Appropriation, discretionary (total) .....	205	215	572
1900 Budget authority (total) .....	205	215	572
1930 Total budgetary resources available .....	393	484	857
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	234	269	285
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	189	214	282
3010 New obligations, unexpired accounts .....	159	215	572
3020 Outlays (gross) .....	-128	-147	-256
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	214	282	598
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	189	214	282
3200 Obligated balance, end of year .....	214	282	598
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	205	215	572
Outlays, gross:			
4010 Outlays from new discretionary authority .....	22	39	117
4011 Outlays from discretionary balances .....	106	108	139
4020 Outlays, gross (total) .....	128	147	256
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	-1	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1	.....	.....
4060 Additional offsets against budget authority only (total) .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	205	215	572
4080 Outlays, net (discretionary) .....	127	147	256
4180 Budget authority, net (total) .....	205	215	572
4190 Outlays, net (total) .....	127	147	256

The Management Directorate's Procurement, Construction, and Improvements (PC&I) appropriation provides the support necessary for the planning, operational development, engineering, and purchase of one or more assets prior to sustainment. Information technology included in the PC&I account provides useful software and hardware in an operational environment, including non-tangible assets. The PC&I budget also includes funding for construction and facilities improvements, including the National Capital Region Consolidation project, necessary for the planning, operational development, and engineering prior to sustainment.

#### Object Classification (in millions of dollars)

Identification code 070-0406-0-1-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	87	18	21
25.2 Other services from non-Federal sources .....	15	.....	102
25.3 Other goods and services from Federal sources .....	5	193	273
25.4 Operation and maintenance of facilities .....	2	.....	2
25.7 Operation and maintenance of equipment .....	3	.....	15
26.0 Supplies and materials .....		3	3

31.0 Equipment .....	47	1	16
32.0 Land and structures .....		.....	140
99.9 Total new obligations, unexpired accounts .....	159	215	572

#### FEDERAL PROTECTIVE SERVICE

*The revenues and collections of security fees credited to this account shall be available until expended for necessary expenses related to the protection of federally owned and leased buildings and for the operations of the Federal Protective Service.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 070-0542-0-1-804	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0801 Federal Protective Service (Reimbursable) .....	35	.....	.....
0802 CAS - FPS Operations .....	404	393	457
0803 CAS - Countermeasures .....	1,234	1,260	1,656
0900 Total new obligations, unexpired accounts .....	1,673	1,653	2,113

#### Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	429	565	634
1021 Recoveries of prior year unpaid obligations .....	47	32	32
1033 Recoveries of prior year paid obligations .....	8	2	2
1070 Unobligated balance (total) .....	484	599	668
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1,727	1,653	2,078
1701 Change in uncollected payments, Federal sources .....	27	35	35
1750 Spending auth from offsetting collections, disc (total) .....	1,754	1,688	2,113
1930 Total budgetary resources available .....	2,238	2,287	2,781
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	565	634	668

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	604	728	336
3010 New obligations, unexpired accounts .....	1,673	1,653	2,113
3020 Outlays (gross) .....	-1,502	-2,013	-2,028
3040 Recoveries of prior year unpaid obligations, unexpired .....	-47	-32	-32
3050 Unpaid obligations, end of year .....	728	336	389
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-550	-577	-612
3070 Change in uncollected pymts, Fed sources, unexpired .....	-27	-35	-35
3090 Uncollected pymts, Fed sources, end of year .....	-577	-612	-647
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	54	151	-276
3200 Obligated balance, end of year .....	151	-276	-258

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	1,754	1,688	2,113
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,183	1,350	1,690
4011 Outlays from discretionary balances .....	319	663	338
4020 Outlays, gross (total) .....	1,502	2,013	2,028
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1,729	-1,653	-2,078
4033 Non-Federal sources .....	-6	-2	-2
4040 Offsets against gross budget authority and outlays (total) ....	-1,735	-1,655	-2,080
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-27	-35	-35
4053 Recoveries of prior year paid obligations, unexpired accounts .....	8	2	2
4060 Additional offsets against budget authority only (total) ....	-19	-33	-33
4080 Outlays, net (discretionary) .....	-233	358	-52
4180 Budget authority, net (total) .....	-233	358	-52
4190 Outlays, net (total) .....	-233	358	-52

The Federal Protective Service (FPS) protects Federal facilities and those who occupy them by conducting law enforcement and protective security services, and leveraging access to the intelligence and information resources of Federal, State, local, tribal, territorial, and private sector partners. FPS conducts Facility Security Assessments and recommends appropriate countermeasures, ensures stakeholder threat awareness training, and oversees a large contract for a Protective Security Officer workforce. These services provide a comprehensive risk-based approach to facility protection that allows FPS to prioritize its operations to prevent, detect, assess, respond to, and disrupt criminal and other incidents that endanger the Federal community.

#### Object Classification (in millions of dollars)

Identification code 070-0542-0-1-804	2021 actual	2022 est.	2023 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	137	147	148
11.3 Other than full-time permanent .....	3	.....	.....
11.5 Other personnel compensation .....	17	26	26
11.9 Total personnel compensation .....	157	173	174
12.1 Civilian personnel benefits .....	57	54	54
21.0 Travel and transportation of persons .....	7	13	18
22.0 Transportation of things .....	14	3	4
23.1 Rental payments to GSA .....	35	26	35
23.3 Communications, utilities, and miscellaneous charges .....	18	8	13
25.1 Advisory and assistance services .....	28	46	63
25.2 Other services from non-Federal sources .....	1,309	1,216	1,613
25.3 Other goods and services from Federal sources .....	3	62	65
25.4 Operation and maintenance of facilities .....	.....	1	1
25.7 Operation and maintenance of equipment .....	32	31	46
25.8 Subsistence and support of persons .....	1	1	1
26.0 Supplies and materials .....	6	3	4
31.0 Equipment .....	6	13	18
32.0 Land and structures .....	.....	3	4
99.9 Total new obligations, unexpired accounts .....	1,673	1,653	2,113

#### Employment Summary

Identification code 070-0542-0-1-804	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,673	1,506	1,529

#### OFFICE OF BIOMETRIC IDENTITY MANAGEMENT

#### Program and Financing (in millions of dollars)

Identification code 070-0521-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 System development and deployment .....			
0001 System development and deployment .....	16	19	.....
0900 Total new obligations, unexpired accounts (object class 31.0) .....	16	19	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	17	.....	.....
1010 Unobligated balance transfer to other accts [070-0530] .....	-2	.....	.....
1010 Unobligated balance transfer to other accts [070-0112] .....	-1	.....	.....
1021 Recoveries of prior year unpaid obligations .....	2	19	.....
1070 Unobligated balance (total) .....	16	19	.....
1930 Total budgetary resources available .....	16	19	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	37	36	5
3010 New obligations, unexpired accounts .....	16	19	.....
3020 Outlays (gross) .....	-14	-31	.....
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	-19	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	36	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	37	36	5
3200 Obligated balance, end of year .....	36	5	5

#### Budget authority and outlays, net:

##### Discretionary:

##### Outlays, gross:

4011 Outlays from discretionary balances .....	14	31	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	14	31	.....

The Office of Biometric Identity Management (OBIM) provides biometric identification services to help Federal, State, and local government partners identify people accurately to determine if they pose a risk to the United States. This program supplies the technology for collecting and storing biometric data. The program shares information, provides analysis, updates biometric and terrorist watch lists, and ensures the integrity of the data. OBIM is the lead DHS identity management service provider and works to ensure that the Homeland is safe, secure, and resilient. OBIM serves as a single authoritative biometric service provider, with cross-cutting responsibilities to serve DHS Components and other mission partners, such as the Department of Justice, the Department of State, and the Department of Defense; State, local, and tribal law enforcement; the Intelligence Community; and foreign government partners.

#### WORKING CAPITAL FUND

#### Program and Financing (in millions of dollars)

Identification code 070-4640-0-4-751	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	71	83	111
1021 Recoveries of prior year unpaid obligations .....	20	28	28
1070 Unobligated balance (total) .....	91	111	139
<b>Budget authority:</b>			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	138	.....	.....
1701 Change in uncollected payments, Federal sources .....	-146	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	-8	.....	.....
1930 Total budgetary resources available .....	83	111	139
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	83	111	139

#### Change in obligated balance:

##### Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1 .....	219	73	29
3020 Outlays (gross) .....	-126	-16	.....
3040 Recoveries of prior year unpaid obligations, unexpired .....	-20	-28	-28
3050 Unpaid obligations, end of year .....	73	29	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-323	-177	-177
3070 Change in uncollected pymts, Fed sources, unexpired .....	146	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-177	-177	-177
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-104	-104	-148
3200 Obligated balance, end of year .....	-104	-148	-176

#### Budget authority and outlays, net:

##### Discretionary:

4000 Budget authority, gross .....	-8	.....	.....
Outlays, gross:			
4011 Outlays from discretionary balances .....	126	16	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-138	.....	.....
4040 Offsets against gross budget authority and outlays (total) .....	-138	.....	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	146	.....	.....
4060 Additional offsets against budget authority only (total) .....	146	.....	.....
4080 Outlays, net (discretionary) .....	-12	16	.....
4180 Budget authority, net (total) .....	-12	16	.....
4190 Outlays, net (total) .....	-12	16	.....

The Department of Homeland Security (DHS) and the Working Capital Fund (WCF) Governance Board decided to dissolve the WCF in 2021. This decision was reached after conducting strategic reviews of the WCF

## WORKING CAPITAL FUND—Continued

Governance criteria and discussions within the Management Directorate on their business strategy for providing services to their customer base. As a result, no funds are included in the 2023 Budget. All activities were removed from the WCF with base transfers in 2021. DHS Components will transfer funds to the servicing Management lines of business for Fee-for-Service and Government-Wide Mandated Services. The WCF remains in existence to liquidate pre-existing obligations that occurred against the fund and wind down activities.

## ANALYSIS AND OPERATIONS

## Federal Funds

## OPERATIONS AND SUPPORT

For necessary expenses of the Office of Intelligence and Analysis and the Office of Homeland Security Situational Awareness for operations and support, \$341,159,000, of which \$119,792,000 shall remain available until September 30, 2024: Provided, That not to exceed \$3,825 shall be for official reception and representation expenses and not to exceed \$2,000,000 is available for facility needs associated with secure space at fusion centers, including improvements to buildings.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 070-0115-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Analysis and Operations .....	291	298	341
0801 Analysis and Operations (Reimbursable) .....	23	31	41
0900 Total new obligations, unexpired accounts .....	314	329	382
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	21	7
1021 Recoveries of prior year unpaid obligations .....	5	.....	.....
1070 Unobligated balance (total) .....	9	21	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	299	298	341
1121 Appropriations transferred from other acct [070-0550] .....	6	.....	.....
1160 Appropriation, discretionary (total) .....	305	298	341
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	32	31	41
1701 Change in uncollected payments, Federal sources .....	−9	−14	.....
1750 Spending auth from offsetting collections, disc (total) .....	23	17	41
1900 Budget authority (total) .....	328	315	382
1930 Total budgetary resources available .....	337	336	389
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	−2	.....	.....
1941 Unexpired unobligated balance, end of year .....	21	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	178	158	184
3010 New obligations, unexpired accounts .....	314	329	382
3011 Obligations ("upward adjustments"), expired accounts .....	3	.....	.....
3020 Outlays (gross) .....	−324	−303	−317
3040 Recoveries of prior year unpaid obligations, unexpired .....	−5	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	−8	.....	.....
3050 Unpaid obligations, end of year .....	158	184	249
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	−53	−38	−24
3070 Change in uncollected pymts, Fed sources, unexpired .....	9	14	.....
3071 Change in uncollected pymts, Fed sources, expired .....	6	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	−38	−24	−24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	125	120	160
3200 Obligated balance, end of year .....	120	160	225

## Budget authority and outlays, net:

4000	Budget authority, gross .....	328	315	382
4010	Outlays from new discretionary authority .....	202	157	190
4011	Outlays from discretionary balances .....	122	146	127
4020	Outlays, gross (total) .....	324	303	317
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	−39	−45	−41
4033	Non-Federal sources .....	−1	.....	.....
4040	Offsets against gross budget authority and outlays (total) ....	−40	−45	−41
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	9	14	.....
4052	Offsetting collections credited to expired accounts .....	8	14	.....
4060	Additional offsets against budget authority only (total) ....	17	28	.....
4070	Budget authority, net (discretionary) .....	305	298	341
4080	Outlays, net (discretionary) .....	284	258	276
4180	Budget authority, net (total) .....	305	298	341
4190	Outlays, net (total) .....	284	258	276

Analysis and Operations (A&O) provides resources supporting the Office of Intelligence and Analysis (I&A) and the Office of Homeland Security Situational Awareness (OSA), formerly known as the Office of Operations Coordination (OPS). This funding includes both National Intelligence Program (NIP) and non-NIP resources. Even though these two offices are different and distinct in their missions, they work closely together and collaborate with other departmental component agencies and related Federal agencies, as well as State, local, tribal, foreign, and private-sector partners, to improve intelligence analysis, information sharing, incident management support, and situational awareness. I&A's mission is to equip the Homeland Security Enterprise with the timely intelligence and information it needs to keep the homeland safe, secure, and resilient. I&A is the interface between the Intelligence Community (IC) and Federal, State, local, and private sector homeland security partners, providing strategic analyses, warning, and actionable intelligence, ensuring departmental leadership, components, law enforcement, and IC partners have the tools they need to confront and disrupt terrorist threats. I&A's unique mission within the IC blends national intelligence with Department of Homeland Security (DHS) component and other stakeholder source data, providing homeland security-centric analysis. The Under Secretary for Intelligence and Analysis leads (I&A) is the Department's Chief Intelligence Officer responsible for overseeing the DHS Intelligence Enterprise. The Under Secretary is also responsible for implementing the National Strategy on Information Sharing across the Department. The mission of OSA is to provide information sharing, situational awareness, and a common operating picture, enabling execution of the Secretary's responsibilities across the Homeland Security Enterprise. OSA plays a pivotal role in the DHS mission to lead the unified national effort to secure America by facilitating the Secretary's responsibilities across the full spectrum of incident management efforts (i.e., prevention, protection, response and recovery). OSA provides situational awareness, assessments, and facilitates operational information sharing with all DHS components, as well as for Federal, State, local, tribal, private sector, and international partners. OSA supports the DHS mission by partnering with other Homeland Security Enterprise partners and by maintaining 24/7 operation of the National Operations Center (NOC), enabling multi-agency fusion of law enforcement, national intelligence, emergency response, and private sector reporting.

## Object Classification (in millions of dollars)

Identification code 070-0115-0-1-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	106	105	126
11.5 Other personnel compensation .....	7	2	2
11.8 Special personal services payments .....	3	3	3
11.9 Total personnel compensation .....	116	110	131
12.1 Civilian personnel benefits .....	39	33	41

21.0	Travel and transportation of persons .....	2	4	4
23.1	Rental payments to GSA .....	1	1	1
25.1	Advisory and assistance services .....	72	101	124
25.3	Other goods and services from Federal sources .....	12	16	11
25.7	Operation and maintenance of equipment .....	48	23	22
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	.....	9	6
99.0	Direct obligations .....	291	298	341
99.0	Reimbursable obligations .....	23	31	41
99.9	Total new obligations, unexpired accounts .....	314	329	382

### Employment Summary

Identification code 070-0115-0-1-751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	910	853	949
2001 Reimbursable civilian full-time equivalent employment .....	7	9	9

## OFFICE OF THE INSPECTOR GENERAL

### Federal Funds

#### OPERATIONS AND SUPPORT

For necessary expenses of the Office of the Inspector General for operations and support, \$214,879,000: Provided, That not to exceed \$300,000 may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

### Program and Financing (in millions of dollars)

Identification code 070-0200-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0002 CAS - Mission Support .....	196	202	215
0799 Total direct obligations .....	196	202	215
0801 Operating Expenses (Reimbursable) .....	13	18	18
0900 Total new obligations, unexpired accounts .....	209	220	233

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11	7	3
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	9	4	.....
1021 Recoveries of prior year unpaid obligations .....	2	.....	.....
1070 Unobligated balance (total) .....	13	7	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	190	190	215
1121 Appropriations transferred from other acct [070-0530] .....	1	.....	.....
1121 Appropriations transferred from other acct [070-0613] .....	1	.....	.....
1121 Appropriations transferred from other acct [070-4236] .....	2	.....	.....
1121 Appropriations transferred from other acct [070-0702] .....	1	.....	.....
1121 Appropriations transferred from other acct [070-0413] .....	3	.....	.....
1160 Appropriation, discretionary (total) .....	190	198	215
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [070-0413] .....	.....	.....	1
1173 Advance appropriations transferred from other accounts [070-4236] .....	.....	.....	2
1173 Advance appropriations transferred from other accounts [070-0702] .....	.....	.....	1
1180 Advanced appropriation, discretionary (total) .....	.....	.....	4
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	13	18	18
1900 Budget authority (total) .....	203	216	237
1930 Total budgetary resources available .....	216	223	240
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	3	7

### Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1 .....	70	64	50
3010 New obligations, unexpired accounts .....	209	220	233
3020 Outlays (gross) .....	-209	-234	-232

### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	203	216	237
Outlays, gross:			
4010 Outlays from new discretionary authority .....	166	173	193
4011 Outlays from discretionary balances .....	43	61	39
4020 Outlays, gross (total) .....	209	234	232
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-12	-18	-18
4033 Non-Federal sources .....	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total) .....	-13	-18	-18
4070 Budget authority, net (discretionary) .....	190	198	219
4080 Outlays, net (discretionary) .....	196	216	214
4180 Budget authority, net (total) .....	190	198	219
4190 Outlays, net (total) .....	196	216	214

The Operations and Support appropriation provides the funds necessary for the operations, mission support, and associated management and administration costs for the Office of Inspector General (OIG). The OIG conducts and supervises audits, inspections, and investigations relating to the programs and operations of the Department; promotes economy, efficiency, and effectiveness; and prevents and detects fraud, waste, and abuse in the Department's programs and operations.

### Object Classification (in millions of dollars)

Identification code 070-0200-0-1-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	90	96	99
11.3 Other than full-time permanent .....	1	3	3
11.5 Other personnel compensation .....	6	6	9
11.9 Total personnel compensation .....	97	105	111
12.1 Civilian personnel benefits .....	40	42	45
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	11	11	11
23.3 Communications, utilities, and miscellaneous charges .....	4	4	4
25.1 Advisory and assistance services .....	25	25	22
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	5	4	7
25.7 Operation and maintenance of equipment .....	6	4	5
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	5	4	7
99.0 Direct obligations .....	196	202	215
99.0 Reimbursable obligations .....	13	18	18
99.9 Total new obligations, unexpired accounts .....	209	220	233

### Employment Summary

Identification code 070-0200-0-1-751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	723	769	778

### ADMINISTRATIVE PROVISIONS

SEC. 101. (a) The Secretary of Homeland Security shall submit a report not later than October 15, 2023, to the Inspector General of the Department of Homeland Security listing all grants and contracts awarded by any means other than full and open competition during fiscal years 2022 or 2023.

(b) The Inspector General shall review the report required by subsection (a) to assess departmental compliance with applicable laws and regulations and report

the results of that review to the Committees on Appropriations of the Senate and the House of Representatives not later than February 15, 2024.

SEC. 102. Not later than 30 days after the last day of each month, the Chief Financial Officer of the Department of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a monthly budget and staffing report that includes total obligations of the Department for that month and for the fiscal year at the appropriation and program, project, and activity levels, by the source year of the appropriation.

SEC. 103. The Secretary of Homeland Security shall require that all contracts of the Department of Homeland Security that provide award fees link such fees to successful acquisition outcomes, which shall be specified in terms of cost, schedule, and performance.

SEC. 104. (a) The Secretary of Homeland Security, in consultation with the Secretary of the Treasury, shall notify the Committees on Appropriations of the Senate and the House of Representatives of any proposed transfers of funds available under section 9705(g)(4)(B) of title 31, United States Code, from the Department of the Treasury Forfeiture Fund to any agency within the Department of Homeland Security.

(b) None of the funds identified for such a transfer may be obligated until the Committees on Appropriations of the Senate and the House of Representatives are notified of the proposed transfer.

SEC. 105. All official costs associated with the use of Government aircraft by Department of Homeland Security personnel to support official travel of the Secretary and the Deputy Secretary shall be paid from amounts made available for the Office of the Secretary.

SEC. 106. Section 107 of the Department of Homeland Security Appropriations Act, 2018 (division F of Public Law 115–141), related to visa overstay data and border security metrics, shall apply in fiscal year 2023, except that the reference to "this Act" shall be treated as referring to this Act, and the reference to "2017" shall be treated as referring to "2022".

## U.S. CUSTOMS AND BORDER PROTECTION

### Federal Funds

#### OPERATIONS AND SUPPORT

For necessary expenses of U.S. Customs and Border Protection for operations and support, including the transportation of unaccompanied minor aliens; the provision of air and marine support to Federal, State, local, and international agencies in the enforcement or administration of laws enforced by the Department of Homeland Security; at the discretion of the Secretary of Homeland Security, the provision of such support to Federal, State, and local agencies in other law enforcement and emergency humanitarian efforts; the purchase and lease of up to 7,500 (6,500 for replacement only) police-type vehicles; the purchase, maintenance, or operation of marine vessels, aircraft, and unmanned aerial systems; and contracting with individuals for personal services abroad; \$14,459,625,000; of which \$3,274,000 shall be derived from the Harbor Maintenance Trust Fund for administrative expenses related to the collection of the Harbor Maintenance Fee pursuant to section 9505(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 9505(c)(3)) and notwithstanding section 1511(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 551(e)(1)); of which \$500,000,000 shall be available until September 30, 2024; and of which such sums as become available in the Customs User Fee Account, except sums subject to section 13031(f)(3) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(f)(3)), shall be derived from that account: Provided, That not to exceed \$34,425 shall be for official reception and representation expenses: Provided further, That not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations: Provided further, That not to exceed \$2,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### OPERATIONS AND SUPPORT

For an additional amount for "Operations and Support", \$330,000,000, to remain available until September 30, 2026, for furniture, fixtures, and equipment for the land ports of entry modernized with funding provided to the General Services Administration in this Act: Provided, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

### Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–0530–0–1–751	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	1,021	991	1,147
0198 Rounding adjustment .....	–1	.....	.....
0199 Balance, start of year .....	1,020	991	1,147
Receipts:			
Current law:			
1120 Immigration User Fee .....	264	530	778
1120 Land Border Inspection Fee .....	28	36	63
1120 Fines and Penalties, Immigration Enforcement Account .....	.....	1	1
1120 Customs Conveyance, Passenger, and Other Fees .....	57	209	336
1120 Customs Conveyance, Passenger, and Other Fees .....	70	65	69
1120 Customs Conveyance, Passenger, and Other Fees .....	156	297	463
1120 US Customs User Fees Account, Merchandise Processing .....	90	92	67
1120 US Customs User Fees Account, Merchandise Processing .....	2,885	2,947	3,375
1120 Customs Fees, Inflation Adjustment .....	15	23	142
1120 Customs Fees, Inflation Adjustment .....	13	20	23
1130 Fees, Customs and Border Protection Services at User Fee Facilities .....	18	10	21
1199 Total current law receipts .....	3,596	4,230	5,338
1999 Total receipts .....	3,596	4,230	5,338
2000 Total: Balances and receipts .....	4,616	5,221	6,485
Appropriations:			
Current law:			
2101 Operations and Support .....	–46	–135	–135
2101 Operations and Support .....	–16	–10	–21
2101 Operations and Support .....	–2,975	–2,947	–3,375
2101 Operations and Support .....	–96	–209	–336
2101 Operations and Support .....	–28	–36	–63
2101 Operations and Support .....	–218	–395	–643
2101 Operations and Support .....	–117	–265	–413
2101 Operations and Support .....	–70	–58	–62
2101 Operations and Support .....	–28	–40	–58
2101 Operations and Support .....	.....	–1	–1
2103 Operations and Support .....	–6	–3	–3
2103 Operations and Support .....	–56	–28	–45
2132 Operations and Support .....	3	8	8
2132 Operations and Support .....	28	45	70
2199 Total current law appropriations .....	–3,625	–4,074	–5,077
2999 Total appropriations .....	–3,625	–4,074	–5,077
5099 Balance, end of year .....	991	1,147	1,408

### Program and Financing (in millions of dollars)

Identification code 070–0530–0–1–751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0004 CAS - Mission Support .....			
0005 CAS - Border Security Operations .....	2,157	1,860	2,089
0006 CAS - Trade and Travel Operations .....	5,528	4,854	5,490
0007 CAS - Integrated Operations .....	7,090	8,124	7,599
0799 Total direct obligations .....	1,250	1,161	1,538
0801 Reimbursable activity .....	16,025	15,999	16,716
0900 Total new obligations, unexpired accounts .....	1,011	1,306	1,991
0900 Total new obligations, unexpired accounts .....	17,036	17,305	18,707
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	846	404	246
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	358	231	.....
1010 Unobligated balance transfer to other accts [011–5512] .....	–12	.....	.....
1011 Unobligated balance transfer from other acct [070–0400] .....	3	.....	.....
1011 Unobligated balance transfer from other acct [070–0410] .....	4	.....	.....
1011 Unobligated balance transfer from other acct [070–0413] .....	17	.....	.....
1011 Unobligated balance transfer from other acct [070–0521] .....	2	.....	.....
1011 Unobligated balance transfer from other acct [070–0532] .....	207	.....	.....
1011 Unobligated balance transfer from other acct [070–0544] .....	2	.....	.....
1011 Unobligated balance transfer from other acct [070–0550] .....	4	.....	.....
1011 Unobligated balance transfer from other acct [070–0610] .....	21	.....	.....
1011 Unobligated balance transfer from other acct [070–0613] .....	60	.....	.....
1011 Unobligated balance transfer from other acct [070–0716] .....	2	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts .....	13	.....	.....
1021 Recoveries of prior year unpaid obligations .....	53	104	82
1033 Recoveries of prior year paid obligations .....	1	7	4
1070 Unobligated balance (total) .....	1,223	515	332
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	9,931	9,958	11,082

1100	Appropriation IIJA .....	330	.....	
1100	Appropriation Section 541 .....	840	.....	
1101	Appropriation (Small Airports) .....	16	10	21
1101	Appropriation (COBRA - MPF) .....	2,975	2,947	3,375
1101	Appropriation (COBRA - FTA) .....	96	209	336
1101	Appropriation (Harbor Maintenance Fee) .....	3	3	3
1120	Appropriations transferred to other acct [070-0200] .....		-1	.....
1121	Appropriations transferred from other acct [070-0300] .....	1	.....	
1121	Appropriations transferred from other acct [070-0410] .....	3	.....	
1121	Appropriations transferred from other acct [070-0550] .....	25	.....	
1121	Appropriations transferred from other acct [070-0532] .....	69	.....	
1121	Appropriations transferred from other acct [070-0610] .....	8	.....	
1160	Appropriation, discretionary (total) .....	13,127	14,296	14,817
	Appropriations, mandatory:			
1200	Appropriation-FY 2021 Enacted 541 CHIMP .....	840	.....	
1201	Appropriation (Land Border) .....	28	36	63
1201	Appropriation (IUF) .....	218	395	643
1201	Appropriation (COBRA) .....	117	265	413
1201	Appropriation (COBRA - ECCF) .....	70	58	62
1201	Appropriation (COBRA - FAST Act) .....	28	40	58
1201	Appropriation (Immigration Enforcement Fines) .....		1	1
1203	Appropriation (previously unavailable)(special or trust) .....	56	28	45
1221	Appropriations transferred from other acct [012-1600] .....	533	189	417
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-28	-45	-70
1235	Appropriations precluded from obligation (special or trust) .....	-137	-137	-137
1260	Appropriations, mandatory (total) .....	1,725	830	1,495
	Spending authority from offsetting collections, discretionary:			
1700	Collected .....	933	1,496	1,792
1701	Change in uncollected payments, Federal sources .....	431	411	437
1750	Spending auth from offsetting collections, disc (total) .....	1,364	1,907	2,229
	Spending authority from offsetting collections, mandatory:			
1811	Spending authority from offsetting collections transferred from other accounts [018-4020] .....	3	3	5
1900	Budget authority (total) .....	16,219	17,036	18,546
1930	Total budgetary resources available .....	17,442	17,551	18,878
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-2	.....	
1941	Unexpired unobligated balance, end of year .....	404	246	171
	<b>Change in obligated balance:</b>			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	3,761	3,930	4,004
3010	New obligations, unexpired accounts .....	17,036	17,305	18,707
3011	Obligations ("upward adjustments"), expired accounts .....	55	50	50
3020	Outlays (gross) .....	-16,604	-17,107	-18,447
3040	Recoveries of prior year unpaid obligations, unexpired .....	-53	-104	-82
3041	Recoveries of prior year unpaid obligations, expired .....	-265	-70	-70
3050	Unpaid obligations, end of year .....	3,930	4,004	4,162
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-283	-564	-905
3070	Change in uncollected pymts, Fed sources, unexpired .....	-431	-411	-437
3071	Change in uncollected pymts, Fed sources, expired .....	150	70	70
3090	Uncollected pymts, Fed sources, end of year .....	-564	-905	-1,272
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	3,478	3,366	3,099
3200	Obligated balance, end of year .....	3,366	3,099	2,890
	<b>Budget authority and outlays, net:</b>			
	Discretionary:			
4000	Budget authority, gross .....	14,491	16,203	17,046
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	11,616	12,831	13,597
4011	Outlays from discretionary balances .....	2,975	3,393	3,439
4020	Outlays, gross (total) .....	14,591	16,224	17,036
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-925	-1,519	-1,845
4033	Non-Federal sources .....	-120	-132	-100
4040	Offsets against gross budget authority and outlays (total) .....	-1,045	-1,651	-1,945
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-431	-411	-437
4052	Offsetting collections credited to expired accounts .....	111	148	149
4053	Recoveries of prior year paid obligations, unexpired accounts .....	1	7	4
4060	Additional offsets against budget authority only (total) .....	-319	-256	-284
4070	Budget authority, net (discretionary) .....	13,127	14,296	14,817
4080	Outlays, net (discretionary) .....	13,546	14,573	15,091
	Mandatory:			
4090	Budget authority, gross .....	1,728	833	1,500

Outlays, gross:			
4100	Outlays from new mandatory authority .....	1,656	673
4101	Outlays from mandatory balances .....	357	210
4110	Outlays, gross (total) .....	2,013	883
4180	Budget authority, net (total) .....	14,855	15,129
4190	Outlays, net (total) .....	15,559	15,456
			1,154
		257	1,411
		16,317	16,502

U.S. Customs and Border Protection (CBP) works to secure America's borders, while facilitating legitimate trade and travel. CBP is responsible for inspecting travelers at the land, sea, and air ports-of-entry (POEs) for immigration, customs, and agriculture compliance, as well as interdicting illegal entrants between the POEs. CBP enforces the laws regarding admission of foreign-born persons into the United States; identifies and apprehends aliens; and ensures that all goods and persons entering and exiting the United States do so legally. CBP's over 60,000 highly trained employees ensure that the agency performs its mission with vigilance, integrity, and professionalism.

The Operations and Support appropriation funds necessary operations, mission support, and associated management and administrative costs. Major programs include:

**Border Security Operations.**—This program funds activities designed to protect the Nation through the coordinated use of Border Patrol Agents, technology, and air and marine forces to detect, interdict, and prevent acts of terrorism and the unlawful movement of people, illegal drugs, and other contraband toward or across the borders of the United States. These activities contribute to securing America's Southwest, Northern, and Coastal borders. Through the coordinated use of operational capabilities and assets of the U.S. Border Patrol and Air and Marine Operations, CBP prevents terrorism and terrorist weapons, illegal aliens, smugglers, narcotics, and other contraband from moving across the borders of the United States.

**Trade and Travel Operations.**—This program funds the mitigation of terrorist threats and the prevention of contraband from entering the U.S. while facilitating the legal flow of people and trade. CBP achieves this mission by deploying CBP officers to the POEs and by using a combination of technology, intelligence, risk information, targeting, and international cooperation to screen inbound international cargo and travelers and, in targeted border areas, to screen departing export cargo. Additional attention to outbound travel along areas of the Southwest border helps prevent the exit of money and weapons for illegal purposes. CBP has extended a zone of security beyond the United States' physical borders through bilateral cooperation with other nations, private-sector partnerships, expanded targeting, and advance scrutiny of information on people and products coming into the U.S.

**Integrated Operations.**—This program captures the activities to establish the foundation for an integrated, all-hazards planning framework helping to mitigate routine emergencies, catastrophic events and interruptions of border security operations both at and between the ports of entry. Activities funded in the program operate at the national level and are not limited to a specific geographical area. Integrated Operations include funding for command and control, coordination, occupational health and safety, and information and situational awareness for multiple CBP mission programs.

**Mission Support.**—This program captures activities that are standardized across the Department of Homeland Security that provide enterprise leadership, management, and/or business administration services and describes the capabilities and activities that support the day-to-day management and back office functions enabling both CBP and the Department to operate efficiently and effectively. Key capabilities include conducting agency planning and performance management; managing finances; managing the agency workforce to include recruiting, hiring, screening, equipping, and training new employees; providing physical and personnel security; acquiring goods and services; managing information technology; managing agency property and assets; managing agency communications; managing legal affairs; and providing general management and administration.

OPERATIONS AND SUPPORT—Continued			
Object Classification (in millions of dollars)			
Identification code 070-0530-0-1-751	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	5,953	5,942	6,232
11.3 Other than full-time permanent .....	8	8	7
11.5 Other personnel compensation .....	1,280	1,280	1,336
11.8 Special personal services payments .....	21	20	20
11.9 Total personnel compensation .....	7,262	7,250	7,595
Civilian personnel benefits .....	3,782	3,779	3,947
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	143	143	147
22.0 Transportation of things .....	16	16	16
23.1 Rental payments to GSA .....	616	616	643
23.2 Rental payments to others .....	41	41	42
23.3 Communications, utilities, and miscellaneous charges .....	142	142	147
24.0 Printing and reproduction .....	6	6	5
25.1 Advisory and assistance services .....	73	73	75
25.2 Other services from non-Federal sources .....	1,693	1,692	1,767
25.3 Other goods and services from Federal sources .....	240	240	250
25.4 Operation and maintenance of facilities .....	307	307	320
25.6 Medical care .....	160	160	166
25.7 Operation and maintenance of equipment .....	308	307	320
25.8 Subsistence and support of persons .....	334	332	346
26.0 Supplies and materials .....	367	365	380
31.0 Equipment .....	488	486	507
32.0 Land and structures .....	30	29	29
42.0 Insurance claims and indemnities .....	5	4	4
44.0 Refunds .....	10	9	8
91.0 Unvouchedered .....	1	1	1
99.0 Direct obligations .....	16,025	15,999	16,716
99.0 Reimbursable obligations .....	1,011	1,306	1,991
99.9 Total new obligations, unexpired accounts .....	17,036	17,305	18,707

## Employment Summary

Identification code 070-0530-0-1-751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	52,075	49,549	50,912
2001 Reimbursable civilian full-time equivalent employment .....	10,655	9,403	9,794

## OPERATIONS AND SUPPORT

(Legislative proposal, subject to PAYGO)

The Budget proposes to extend the collection of customs fees established by the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA, P.L. 99272), the Merchandise Processing Fee (MPF) established by the Omnibus Reconciliation Act of 1986 (P.L. 99509), and the Express Consignment Courier Facilities (ECCF) fee created under the Trade Act of 2002 (P.L. 107210) beyond their current expiration date of September 30, 2031 to September 30, 2032. The Budget also proposes to make permanent the MPF rate increase (from 0.21 percent ad valorem to 0.3464 percent ad valorem) enacted in Section 503 of the U.S.-Korea Free Trade Agreement Implementation Act (P.L. 11241).

## BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

## Program and Financing (in millions of dollars)

Identification code 070-0533-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0002 Development and Deployment .....	1	.....	19
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	28	27	18
1021 Recoveries of prior year unpaid obligations .....	15	6	1
1070 Unobligated balance (total) .....	43	33	19
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	-15	-15	.....
1930 Total budgetary resources available .....	28	18	19

1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year .....	27	18	.....
<b>Change in obligated balance:</b>				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	93	57	21
3010	New obligations, unexpired accounts .....	1	.....	19
3011	Obligations ("upward adjustments"), expired accounts .....	5	.....	.....
3020	Outlays (gross) .....	-24	-30	-30
3040	Recoveries of prior year unpaid obligations, unexpired .....	-15	-6	-1
3041	Recoveries of prior year unpaid obligations, expired .....	-3	.....	.....
3050	Unpaid obligations, end of year .....	57	21	9
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	93	57	21
3200	Obligated balance, end of year .....	57	21	9
<b>Budget authority and outlays, net:</b>				
	Discretionary:			
4000	Budget authority, gross .....	-15	-15	.....
	Outlays, gross:			
4011	Outlays from discretionary balances .....	24	30	30
	Offsets against gross budget authority and outlays:			
4030	Offsetting collections (collected) from:			
	Federal sources .....	-4	.....	.....
4040	Offsets against gross budget authority and outlays (total) .....	-4	.....	.....
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts .....	4	.....	.....
4060	Additional offsets against budget authority only (total) .....	4	.....	.....
4070	Budget authority, net (discretionary) .....	-15	-15	.....
4080	Outlays, net (discretionary) .....	20	30	30
4180	Budget authority, net (total) .....	-15	-15	.....
4190	Outlays, net (total) .....	20	30	30

## Object Classification (in millions of dollars)

Identification code 070-0533-0-1-751	2021 actual	2022 est.	2023 est.
25.2 Other services from non-Federal sources .....	.....	.....	14
25.3 Other goods and services from Federal sources .....	.....	.....	3
31.0 Equipment .....	1	.....	2
99.9 Total new obligations, unexpired accounts .....	1	.....	19

## AUTOMATION MODERNIZATION, CUSTOMS AND BORDER PROTECTION

## Program and Financing (in millions of dollars)

Identification code 070-0531-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 No Year Carryover .....	4	3	.....
0799 Total direct obligations .....	4	3	.....
<b>Budgetary resources:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	1	.....	.....
1021 Recoveries of prior year unpaid obligations .....	3	3	.....
1070 Unobligated balance (total) .....	4	3	.....
1930 Total budgetary resources available .....	4	3	.....

## Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	6	4	2
3010	New obligations, unexpired accounts .....	4	3	.....
3011	Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020	Outlays (gross) .....	-2	-2	-1
3040	Recoveries of prior year unpaid obligations, unexpired .....	-3	-3	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050	Unpaid obligations, end of year .....	4	2	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	6	4	2
3200	Obligated balance, end of year .....	4	2	1

Identification code 070-0533-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0002 Development and Deployment .....	1	.....	19
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	28	27	18
1021 Recoveries of prior year unpaid obligations .....	15	6	1
1070 Unobligated balance (total) .....	43	33	19
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	-15	-15	.....
1930 Total budgetary resources available .....	28	18	19

<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011      Outlays from discretionary balances .....	2	2	1
4180      Budget authority, net (total) .....	.....	.....	.....
4190      Outlays, net (total) .....	2	2	1

**Object Classification** (in millions of dollars)

Identification code 070-0531-0-1-751	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.3      Other goods and services from Federal sources .....	3	2	.....
31.0      Equipment .....	1	1	.....
99.0      Direct obligations .....	4	3	.....
99.9      Total new obligations, unexpired accounts .....	4	3	.....

**PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS**

For necessary expenses of U.S. Customs and Border Protection for procurement, construction, and improvements, including procurement of marine vessels, aircraft, and unmanned aerial systems, \$440,280,000; of which \$294,921,000 shall remain available until September 30, 2025; and of which \$145,359,000 shall remain available until September 30, 2027.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS**

For an additional amount for "Procurement, Construction, and Improvements", \$100,000,000, to remain available until September 30, 2026, for land port of entry construction, modernization, and sustainment: *Provided*, That not later than 90 days after the date of enactment of this Act, the Department shall submit to the House and Senate Committees on Appropriations a detailed spend plan for the amount made available under this heading in this Act: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

**Program and Financing** (in millions of dollars)

Identification code 070-0532-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0002      Program Oversight .....	2	.....	.....
0003      Facilities Construction and Sustainment .....	8	.....	.....
0007      CAS - Mission Support Assets and Infrastructure .....	506	40	62
0008      CAS - Border Security Assets and Infrastructure .....	226	796	905
0009      CAS - Trade and Travel Assets and Infrastructure .....	527	76	119
0010      CAS - Integrated Operations Assets and Infrastructure .....	131	158	266
0012      CAS - Construction and Facility Improvements .....	73	261	335
0799      Total direct obligations .....	1,473	1,331	1,687
0801      Reimbursable program activity .....	3	3	5
0900      Total new obligations, unexpired accounts .....	1,476	1,334	1,692

<b>Budgetary resources:</b>			
Unobligated balance:			
1000      Unobligated balance brought forward, Oct 1 .....	1,099	2,485	3,529
1010      Unobligated balance transfer to other accts [070-0530] .....	-207	.....	.....
1010      Unobligated balance transfer to other accts [070-0862] .....	-20	.....	.....
1011      Unobligated balance transfer from other acct [047-0616] .....	6	.....	.....
1021      Recoveries of prior year unpaid obligations .....	1,337	465	475
1070      Unobligated balance (total) .....	2,215	2,950	4,004
Budget authority:			
Appropriations, discretionary:			
1100      Appropriation .....	1,840	1,940	440
1120      Appropriations transferred to other acct [070-0530] .....	-69	.....	.....
1131      Unobligated balance of appropriations permanently reduced .....	-33	-33	.....
1160      Appropriation, discretionary (total) .....	1,738	1,907	440
Spending authority from offsetting collections, discretionary:			
1700      Collected .....	2	5	5

1701      Change in uncollected payments, Federal sources .....	6	1	1
1750      Spending auth from offsetting collections, disc (total) .....	8	6	6
1900      Budget authority (total) .....	1,746	1,913	446
1930      Total budgetary resources available .....	3,961	4,863	4,450
Memorandum (non-add) entries:			
1941      Unexpired unobligated balance, end of year .....	2,485	3,529	2,758

**Change in obligated balance:**

Unpaid obligations:			
3000      Unpaid obligations, brought forward, Oct 1 .....	4,682	3,007	1,553
3010      New obligations, unexpired accounts .....	1,476	1,334	1,692
3011      Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020      Outlays (gross) .....	-1,811	-2,323	-1,916
3040      Recoveries of prior year unpaid obligations, unexpired .....	-1,337	-465	-475
3041      Recoveries of prior year unpaid obligations, expired .....	-4	.....	.....
3050      Unpaid obligations, end of year .....	3,007	1,553	854
Uncollected payments:			
3060      Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3	-9	-10
3070      Change in uncollected pymts, Fed sources, unexpired .....	-6	-1	-1
3090      Uncollected pymts, Fed sources, end of year .....	-9	-10	-11
Memorandum (non-add) entries:			
3100      Obligated balance, start of year .....	4,679	2,998	1,543
3200      Obligated balance, end of year .....	2,998	1,543	843

**Budget authority and outlays, net:**

Discretionary:			
4000      Budget authority, gross .....	1,746	1,913	446
Outlays, gross:			
4010      Outlays from new discretionary authority .....	90	621	134
4011      Outlays from discretionary balances .....	1,721	1,702	1,782
4020      Outlays, gross (total) .....	1,811	2,323	1,916
Offsets against gross budget authority and outlays:			
4030      Offsetting collections (collected) from:			
Federal sources .....	-2	-5	-5
4040      Offsets against gross budget authority and outlays (total) ....	-2	-5	-5
Additional offsets against gross budget authority only:			
4050      Change in uncollected pymts, Fed sources, unexpired ....	-6	-1	-1
4060      Additional offsets against budget authority only (total) ....	-6	-1	-1
4070      Budget authority, net (discretionary) .....	1,738	1,907	440
4080      Outlays, net (discretionary) .....	1,809	2,318	1,911
4180      Budget authority, net (total) .....	1,738	1,907	440
4190      Outlays, net (total) .....	1,809	2,318	1,911

The U.S. Customs and Border Protection (CBP) Procurement, Construction, and Improvements (PC&I) appropriation provides the funds necessary for the planning, operational development, engineering, and purchase of one or more assets prior to sustainment. The funding within this account enables investments in border security technology, aircraft, marine vessels, tactical infrastructure, information technology systems, and other acquisitions. PC&I funding also supports the construction and modernization of critical facilities and associated infrastructure. These investments enable CBP to accomplish its complex mission of protecting the border while facilitating lawful trade, travel, and immigration.

**Object Classification** (in millions of dollars)

Identification code 070-0532-0-1-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
21.0      Travel and transportation of persons .....	1	1	1
22.0      Transportation of things .....	2	1	1
23.1      Rental payments to GSA .....	1	1	1
23.3      Communications, utilities, and miscellaneous charges .....	2	1	1
25.1      Advisory and assistance services .....	2	2	2
25.2      Other services from non-Federal sources .....	780	708	896
25.3      Other goods and services from Federal sources .....	68	60	77
25.4      Operation and maintenance of facilities .....	4	3	3
25.7      Operation and maintenance of equipment .....	5	4	4
26.0      Supplies and materials .....	22	19	24
31.0      Equipment .....	431	392	501
32.0      Land and structures .....	155	139	176
99.0      Direct obligations .....	1,473	1,331	1,687
99.0      Reimbursable obligations .....	3	3	5

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued			
Object Classification—Continued			
Identification code 070-0532-0-1-751	2021 actual	2022 est.	2023 est.
99.9 Total new obligations, unexpired accounts .....	1,476	1,334	1,692

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND PROCUREMENT			
Program and Financing (in millions of dollars)			
Identification code 070-0544-0-1-751	2021 actual	2022 est.	2023 est.

Obligations by program activity:			
0001 Operations and Maintenance .....	9	2	.....
0002 Procurement .....	.....	4	.....
0799 Total direct obligations .....	9	6	.....
0900 Total new obligations, unexpired accounts (object class 25.2) .....	9	6	.....

  

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	1	.....
1010 Unobligated balance transfer to other accts [070-0530] .....	-2	.....	.....
1021 Recoveries of prior year unpaid obligations .....	5	5	.....
1070 Unobligated balance (total) .....	10	6	.....
1930 Total budgetary resources available .....	10	6	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	.....	.....

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	36	26	16
3010 New obligations, unexpired accounts .....	9	6	.....
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-10	-11	-15
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5	-5	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-5	.....	.....
3050 Unpaid obligations, end of year .....	26	16	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	35	25	15
3200 Obligated balance, end of year .....	25	15	.....

Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	10	11	15
4180 Budget authority, net (total) .....	10	11	15
4190 Outlays, net (total) .....	10	11	15

ENHANCED INSPECTATIONAL SERVICES			
Program and Financing (in millions of dollars)			
Identification code 070-4363-0-3-751	2021 actual	2022 est.	2023 est.

Obligations by program activity:			
0801 Enhanced Inspectational Services (Reimbursable) .....	16	31	32

  

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	4	4
Budget authority:			
1700 Spending authority from offsetting collections, discretionary:	15	31	32
1700 Collected .....	15	31	32
1930 Total budgetary resources available .....	20	35	36
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	4	4

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	3	.....
3010 New obligations, unexpired accounts .....	16	31	32

3020 Outlays (gross) .....	-16	-34	-32
3050 Unpaid obligations, end of year .....	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	3	.....
3200 Obligated balance, end of year .....	3	.....	.....

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	15	31	32
Outlays, gross:			
4010 Outlays from new discretionary authority .....	11	31	32
4011 Outlays from discretionary balances .....	5	3	.....
4020 Outlays, gross (total) .....	16	34	32
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-15	-31	-32
4180 Budget authority, net (total) .....	1	3	.....
4190 Outlays, net (total) .....	1	3	.....

Under Section 481 of the Cross-Border Trade Enhancement Act of 2016 (P.L. 114-279), the Commissioner of Customs and Border Protection (CBP) may approve requests from interested parties to reimburse CBP for enhanced inspectional services. Subjected to limitations, CBP is authorized to receive reimbursement from corporations, Government agencies, and other interested parties for certain inspection services in the air, land, and sea environments at domestic locations. This allows CBP to provide services to requesting parties that it could not provide in the absence of reimbursement. The Enhanced Inspectional Services account is used to manage funds associated with reimbursable agreements with external parties.

#### Object Classification (in millions of dollars)

Identification code 070-4363-0-3-751	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	1	2	3
11.5 Other personnel compensation .....	7	17	17
11.9 Total personnel compensation .....	8	19	20
12.1 Civilian personnel benefits .....	4	8	8
25.2 Other services from non-Federal sources .....	4	4	4
99.9 Total new obligations, unexpired accounts .....	16	31	32

#### Employment Summary

Identification code 070-4363-0-3-751	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment .....	59	.....	.....

#### REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO

Identification code 070-5687-0-2-806	2021 actual	2022 est.	2023 est.
Receipts:			
Current law:			
1110 Deposits, Duties, and Taxes, Puerto Rico .....	301	225	225
2000 Total: Balances and receipts .....	314	242	238
Appropriations:			
Current law:			
2101 Refunds, Transfers, and Expenses of Operation, Puerto Rico .....	-301	-225	-225
2103 Refunds, Transfers, and Expenses of Operation, Puerto Rico .....	-13	-17	-13
2132 Refunds, Transfers, and Expenses of Operation, Puerto Rico .....	17	13	13
2199 Total current law appropriations .....	-297	-229	-225
2999 Total appropriations .....	-297	-229	-225
5099 Balance, end of year .....	17	13	13

Program and Financing (in millions of dollars)			
Identification code 070-5687-0-2-806	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Refunds, Transfers, and Expenses of Operation, Puerto Rico (Direct) .....	300	225	225
0100 Direct program activities, subtotal .....	300	225	225
<b>Budgetary resources:</b>			
1000 Unobligated balance: Unobligated balance brought forward, Oct 1 .....	73	79	83
1021 Recoveries of prior year unpaid obligations .....	9	.....	.....
1070 Unobligated balance (total) .....	82	79	83
Budget authority:			
1201 Appropriations, mandatory: Appropriation (special or trust fund) .....	301	225	225
1203 Appropriation (previously unavailable)(special or trust) .....	13	17	13
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-17	-13	-13
1260 Appropriations, mandatory (total) .....	297	229	225
1930 Total budgetary resources available .....	379	308	308
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	79	83	83
<b>Change in obligated balance:</b>			
3000 Unpaid obligations: Unpaid obligations, brought forward, Oct 1 .....	273	438	343
3010 New obligations, unexpired accounts .....	300	225	225
3020 Outlays (gross) .....	-126	-320	-219
3040 Recoveries of prior year unpaid obligations, unexpired .....	-9	.....	.....
3050 Unpaid obligations, end of year .....	438	343	349
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	273	438	343
3200 Obligated balance, end of year .....	438	343	349
<b>Budget authority and outlays, net:</b>			
4090 Budget authority, gross .....	297	229	225
Outlays, gross:			
4100 Outlays from new mandatory authority .....	100	116	112
4101 Outlays from mandatory balances .....	26	204	107
4110 Outlays, gross (total) .....	126	320	219
4180 Budget authority, net (total) .....	297	229	225
4190 Outlays, net (total) .....	126	320	219

Per 48 U.S.C. 740, duties and taxes collected by U.S. Customs and Border Protection (CBP) in the Commonwealth of Puerto Rico are deposited in a mandatory trust called the Puerto Rico Trust Fund (PRTF). CBP is authorized to reimburse costs incurred in performing commercial operations related to duty and tax collections in the Commonwealth with revenues available in PRTF. After recovering the costs of those activities, accounting for any outstanding liabilities (i.e., custodial liabilities, refunds, and draw-back activity), and executing another use of available revenue agreed upon between the Commonwealth and U.S. Immigration and Customs Enforcement, available collections are transferred to Puerto Rico's Treasury (Hacienda) to be expended by the Government of Puerto Rico, as established by law.

#### Object Classification (in millions of dollars)

Identification code 070-5687-0-2-806	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	28	24	30
11.5 Other personnel compensation .....	1	1	2
11.9 Total personnel compensation .....	29	25	32
12.1 Civilian personnel benefits .....	17	13	19
21.0 Travel and transportation of persons .....	.....	1	.....
22.0 Transportation of things .....	1	.....	3
23.1 Rental payments to GSA .....	2	2	2
23.2 Rental payments to others .....	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	6	6	7
25.3 Other goods and services from Federal sources .....	39	39	41
25.4 Operation and maintenance of facilities .....	4	3	5
25.7 Operation and maintenance of equipment .....	3	3	7

26.0 Supplies and materials .....	6	2	15
31.0 Equipment .....	3	2	4
32.0 Land and structures .....	27	4	.....
44.0 Refunds .....	162	124	88
99.9 Total new obligations, unexpired accounts .....	300	225	225

#### Employment Summary

Identification code 070-5687-0-2-806	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	325	263	263

#### PAYMENTS TO WOOL MANUFACTURERS

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5533-0-2-376	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	1	1	1
2000 Total: Balances and receipts .....	1	1	1
5099 Balance, end of year .....	1	1	1

#### INTERNATIONAL REGISTERED TRAVELER

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5543-0-2-751	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:	.....	.....	.....
Current law:	.....	.....	.....
1120 International Registered Traveler Program Fund .....	144	117	204
2000 Total: Balances and receipts .....	144	117	204
Appropriations:	.....	.....	.....
Current law:	.....	.....	.....
2101 International Registered Traveler .....	-144	-117	-204
5099 Balance, end of year .....	.....	.....	.....

#### Program and Financing (in millions of dollars)

Identification code 070-5543-0-2-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 International Registered Traveler (Direct) .....	194	117	204
<b>Budgetary resources:</b>			
1000 Unobligated balance: Unobligated balance brought forward, Oct 1 .....	217	170	170
1021 Recoveries of prior year unpaid obligations .....	3	.....	.....
1070 Unobligated balance (total) .....	220	170	170
Budget authority:			
1101 Appropriation (special or trust) .....	144	117	204
1930 Total budgetary resources available .....	364	287	374
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	170	170	170

#### Change in obligated balance:

Unpaid obligations:	.....	.....	.....
1100 Unpaid obligations, brought forward, Oct 1 .....	116	145	44
3010 New obligations, unexpired accounts .....	194	117	204
3020 Outlays (gross) .....	-162	-218	-115
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3	.....	.....
3050 Unpaid obligations, end of year .....	145	44	133
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	116	145	44
3200 Obligated balance, end of year .....	145	44	133

#### Budget authority and outlays, net:

Discretionary:	.....	.....	.....
4000 Budget authority, gross .....	144	117	204
Outlays, gross:	.....	.....	.....
4010 Outlays from new discretionary authority .....	10	49	86

INTERNATIONAL REGISTERED TRAVELER—Continued  
Program and Financing—Continued

Identification code 070-5543-0-2-751	2021 actual	2022 est.	2023 est.
4011 Outlays from discretionary balances .....	152	169	29
4020 Outlays, gross (total) .....	162	218	115
4180 Budget authority, net (total) .....	144	117	204
4190 Outlays, net (total) .....	162	218	115

The International Registered Traveler Program is authorized under section 565(3)(A) of the Consolidated Appropriations Act of 2008 (P.L. 110-161). U.S. Customs and Border Protection established Global Entry as an international registered traveler program that incorporates technologies, such as biometrics and e-passports, and security threat assessments to expedite screening and processing of international passengers. Global Entry allows expedited clearance for pre-approved and low-risk travelers upon arrival in the United States. The International Registered Traveler account is used to fund Global Entry program activities.

## Object Classification (in millions of dollars)

Identification code 070-5543-0-2-751	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	18	14	25
11.5 Other personnel compensation .....	21	13	22
11.9 Total personnel compensation .....	39	27	47
12.1 Civilian personnel benefits .....	10	8	14
21.0 Travel and transportation of persons .....	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges .....	5	3	5
24.0 Printing and reproduction .....	25	10	18
25.2 Other services from non-Federal sources .....	79	45	78
25.3 Other goods and services from Federal sources .....	28	19	33
31.0 Equipment .....	7	5	9
99.9 Total new obligations, unexpired accounts .....	194	117	204

## Employment Summary

Identification code 070-5543-0-2-751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	204	237	274

## ELECTRONIC SYSTEM FOR TRAVEL AUTHORIZATION

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5595-0-2-751	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	2	.....	.....
Receipts:			
Current law:			
1110 Electronic System for Travel Authorization (ESTA) Fees .....	5	11	51
2000 Total: Balances and receipts .....	7	11	51
Appropriations:			
Current law:			
2101 Electronic System for Travel Authorization .....	-5	-11	-51
2103 Electronic System for Travel Authorization .....	-2	-1	-1
2132 Electronic System for Travel Authorization .....	.....	1	3
2199 Total current law appropriations .....	-7	-11	-49
2999 Total appropriations .....	-7	-11	-49
5099 Balance, end of year .....	.....	.....	2

## Program and Financing (in millions of dollars)

Identification code 070-5595-0-2-751	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Electronic System for Travel Authorization (ESTA) (Direct) .....			
0001 Electronic System for Travel Authorization (ESTA) (Direct) .....	20	11	51
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	12	2	2

1021 Recoveries of prior year unpaid obligations .....	3	.....	.....
1070 Unobligated balance (total) .....	15	2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	5	11	51
1203 Appropriation (previously unavailable)(special or trust) .....	2	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	.....	-1	-3
1260 Appropriations, mandatory (total) .....	7	11	49
1930 Total budgetary resources available .....	22	13	51
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	.....

## Change in obligated balance:

Unpaid obligations:	34	16	7
3000 Unpaid obligations, brought forward, Oct 1 .....	34	16	7
3010 New obligations, unexpired accounts .....	20	11	51
3020 Outlays (gross) .....	-35	-20	-31
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3	.....	.....
3050 Unpaid obligations, end of year .....	16	7	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	34	16	7
3200 Obligated balance, end of year .....	16	7	27

## Budget authority and outlays, net:

Mandatory:	7	11	49
Outlays, gross:			
4100 Outlays from new mandatory authority .....			
4101 Outlays from mandatory balances .....	35	14	5
4110 Outlays, gross (total) .....	35	20	31
4180 Budget authority, net (total) .....	7	11	49
4190 Outlays, net (total) .....	35	20	31

The Implementing Recommendations of the 9/11 Commission Act of 2007 (P.L. 110-53) required the establishment of an electronic authorization system to pre-screen noncitizens prior to arrival in the United States. This mandate was made operational by the creation of the Electronic System for Travel Authorization (ESTA). ESTA operates under informed compliance, requiring all Visa Waiver Program travelers to obtain authorization prior to travel. The Visa Waiver Program allows visitors to travel to the United States for business or pleasure for 90 days or less without obtaining a visa. This account funds the provision and administration of the ESTA system.

## Object Classification (in millions of dollars)

Identification code 070-5595-0-2-751	2021 actual	2022 est.	2023 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	3	3	12
11.9 Total personnel compensation .....	3	3	12
12.1 Civilian personnel benefits .....	1	1	5
23.3 Communications, utilities, and miscellaneous charges .....	1	.....	1
25.2 Other services from non-Federal sources .....	12	4	27
25.7 Operation and maintenance of equipment .....	2	1	5
31.0 Equipment .....	1	2	1
99.9 Total new obligations, unexpired accounts .....	20	11	51

## Employment Summary

Identification code 070-5595-0-2-751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	33	27	91

## Program and Financing (in millions of dollars)

Identification code 070-5595-0-2-751	2021 actual	2022 est.	2023 est.
Special and Trust Fund Receipts (in millions of dollars)			
0001 Electronic Visa Update System Fees .....			
1210 Electronic Visa Update System Fees .....			
1210 Electronic Visa Update System Fees .....	.....	.....	47

## ELECTRONIC VISA UPDATE SYSTEM

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5703-0-2-751	2021 actual	2022 est.	2023 est.
Receipts:			
Proposed:			
1210 Electronic Visa Update System Fees .....			
1210 Electronic Visa Update System Fees .....	.....	.....	47

2000	Total: Balances and receipts .....	47
	Appropriations:	
	Proposed:	
2201	Electronic Visa Update System .....	-47

5099	Balance, end of year .....	
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**ELECTRONIC VISA UPDATE SYSTEM**  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 070-5703-4-2-751	2021 actual	2022 est.	2023 est.
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<b>Obligations by program activity:</b>			
0001	Electronic Visa Update System (direct) .....	47	
0900	Total new obligations, unexpired accounts (object class 25.2) .....	47	

<b>Budgetary resources:</b>			
	Budget authority:		
	Appropriations, mandatory:		
1201	Appropriation (special or trust fund) .....	47	

1930	Total budgetary resources available .....	47	
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<b>Change in obligated balance:</b>			
	Unpaid obligations:		
3010	New obligations, unexpired accounts .....	47	

3020	Outlays (gross) .....	-47	
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<b>Budget authority and outlays, net:</b>			
	Mandatory:		
4090	Budget authority, gross .....	47	
	Outlays, gross:		
4100	Outlays from new mandatory authority .....	47	
4180	Budget authority, net (total) .....	47	
4190	Outlays, net (total) .....	47	

The Budget proposes establishing a user fee to cover costs that U.S. Customs and Border Protection incurs to administer the Electronic Visa Update System (EVUS) program. EVUS is an automated system used to determine eligibility to travel to the United States for temporary business or pleasure on a 10-year U.S. visitor visa. EVUS complements the existing visa application process and enhances CBP's ability to make pre-travel admissibility and risk determinations. This account will fund the costs of providing and administering the system.

**APEC BUSINESS TRAVEL CARD**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070-5569-0-2-751	2021 actual	2022 est.	2023 est.
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0100	Balance, start of year .....		
	Receipts:		
	Current law:		
1130	Fees, APEC Business Travel Card .....	1	1
			2
2000	Total: Balances and receipts .....	1	1
	Appropriations:		
	Current law:		
2101	APEC Business Travel Card .....	-1	-1
			-2
5099	Balance, end of year .....		

**Program and Financing** (in millions of dollars)

Identification code 070-5569-0-2-751	2021 actual	2022 est.	2023 est.
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<b>Obligations by program activity:</b>			
0801	APEC Business Travel Card .....	1	1
0900	Total new obligations, unexpired accounts (object class 25.2) .....	1	1

<b>Budgetary resources:</b>			
	Unobligated balance:		
1000	Unobligated balance brought forward, Oct 1 .....	1	1
	Budget authority:		
	Appropriations, mandatory:		
1201	Appropriation (special or trust fund) .....	1	1

1900	Budget authority (total) .....	1	1	2
1930	Total budgetary resources available .....	2	2	3
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	1	1	1

**Change in obligated balance:**

3000	Unpaid obligations:			
3010	Unpaid obligations, brought forward, Oct 1 .....	1	1	2
3020	New obligations, unexpired accounts .....	1	1	2
	Outlays (gross) .....		-2	-2
3050	Unpaid obligations, end of year .....	1		

**Budget authority and outlays, net:**

4090	Mandatory:			
	Budget authority, gross .....	1	1	2
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	1	1	2
4101	Outlays from mandatory balances .....	1		

4110	Outlays, gross (total) .....	2	2	2
4180	Budget authority, net (total) .....	1	1	2
4190	Outlays, net (total) .....	2		

**9-11 RESPONSE AND BIOMETRIC EXIT ACCOUNT**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070-5702-0-2-751	2021 actual	2022 est.	2023 est.
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0100	Balance, start of year .....	2	2	2
	Receipts:			
	Current law:			
1120	Temporary L-1 Visa Fees, 9-11 Response and Biometric Exit Account .....	2	7	11
1120	Temporary H-1B Visa Fees, 9-11 Response and Biometric Exit Account .....	26	23	36
1199	Total current law receipts .....	28	30	47
1999	Total receipts .....	28	30	47
2000	Total: Balances and receipts .....	30	32	49
	Appropriations:			
	Current law:			
2101	9-11 Response and Biometric Exit Account .....	-28	-30	-47
2103	9-11 Response and Biometric Exit Account .....	-2	-2	-2
2132	9-11 Response and Biometric Exit Account .....	2	2	3
2199	Total current law appropriations .....	-28	-30	-46
2999	Total appropriations .....	-28	-30	-46
5099	Balance, end of year .....	2	2	3

**Program and Financing** (in millions of dollars)

Identification code 070-5702-0-2-751	2021 actual	2022 est.	2023 est.
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0001	Obligations by program activity:			
	Direct program activity .....	39	30	47
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	50	41	41
1021	Recoveries of prior year unpaid obligations .....	2		
1070	Unobligated balance (total) .....	52	41	41
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	28	30	47
1203	Appropriation (previously unavailable)(special or trust) .....	2	2	2
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-2	-2	-3
1260	Appropriations, mandatory (total) .....	28	30	46
1930	Total budgetary resources available .....	80	71	87
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	41	41	40

9-11 RESPONSE AND BIOMETRIC EXIT ACCOUNT—Continued  
Program and Financing—Continued

Identification code 070-5702-0-2-751 2021 actual 2022 est. 2023 est.

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	35	28	1
3010 New obligations, unexpired accounts .....	39	30	47
3020 Outlays (gross) .....	-44	-57	-32
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	28	1	16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	35	28	1
3200 Obligated balance, end of year .....	28	1	16

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	28	30	46
Outlays, gross:			
4100 Outlays from new mandatory authority .....	15	23	
4101 Outlays from mandatory balances .....	44	42	9
4110 Outlays, gross (total) .....	44	57	32
4180 Budget authority, net (total) .....	28	30	46
4190 Outlays, net (total) .....	44	57	32

Division O of the Consolidated Appropriations Act of 2016 (P.L. 114-113) established the 9-11 Response and Biometric Exit Account. Pursuant to the law, amounts in this account shall be available to the Secretary of Homeland Security without further appropriation for implementing the biometric entry and exit system described in section 7208 of the Intelligence Reform and Terrorism Prevention Act of 2004 (8 U.S.C. 1365b).

## Object Classification (in millions of dollars)

Identification code 070-5702-0-2-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
23.3 Communications, utilities, and miscellaneous charges .....	1	1	2
25.2 Other services from non-Federal sources .....	37	29	45
31.0 Equipment .....	1	.....	.....
99.9 Total new obligations, unexpired accounts .....	39	30	47

## Trust Funds

## U.S. CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8789-0-7-751	2021 actual	2022 est.	2023 est.
<b>0100 Balance, start of year .....</b>			
Receipts:			
Current law:			
1110 Proceeds of the Sales of Unclaimed Abandoned, Seized Goods .....	1	2	3
2000 Total: Balances and receipts .....	1	2	3
Appropriations:			
Current law:			
2101 U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods .....	-1	-2	-3
5099 Balance, end of year .....	.....	.....	.....

## Program and Financing (in millions of dollars)

Identification code 070-8789-0-7-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (Direct) .....	2	2	3
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....

1070 Unobligated balance (total) .....	2	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	1	2	3
1930 Total budgetary resources available .....	3	3	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1

1070 Unobligated balance (total) .....	2	1	1
Budget authority:			
Appropriations, mandatory:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	.....	.....
3010 New obligations, unexpired accounts .....	2	2	3
3020 Outlays (gross) .....	-2	-2	-3
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3100 Obligated balance, start of year .....	1	.....	.....

1070 Unobligated balance (total) .....	2	1	1
Budget authority:			
Mandatory:			
4090 Budget authority, gross .....	1	2	3
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	2	3
4101 Outlays from mandatory balances .....	1	.....	.....
4110 Outlays, gross (total) .....	2	2	3
4180 Budget authority, net (total) .....	1	2	3
4190 Outlays, net (total) .....	2	2	3

This account expends proceeds from the auction of unclaimed and abandoned goods, authorized by 19 CFR 127.41.

## Object Classification (in millions of dollars)

Identification code 070-8789-0-7-751	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	2	1	2
44.0 Refunds .....	.....	.....	.....
99.9 Total new obligations, unexpired accounts .....	2	2	3

## U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

## Federal Funds

## Operations and Support

For necessary expenses of U.S. Immigration and Customs Enforcement for operations and support, including the purchase and lease of up to 3,790 (2,350 for replacement only) police-type vehicles; overseas vetted units; and maintenance, minor construction, and minor leasehold improvements at owned and leased facilities; \$8,002,128,000; of which not less than \$6,000,000 shall remain available until expended for efforts to enforce laws against forced child labor; of which \$46,696,000 shall remain available until September 30, 2024; of which not less than \$1,500,000 is for paid apprenticeships for participants in the Human Exploitation Rescue Operative Child-Rescue Corps; of which not less than \$15,000,000 shall be available for investigation of intellectual property rights violations, including operation of the National Intellectual Property Rights Coordination Center; and of which not less than \$3,802,229,000 shall be for enforcement, detention, and removal operations, including support for joint processing centers and transportation of unaccompanied minor aliens: Provided, That not to exceed \$11,475 shall be for official reception and representation expenses: Provided further, That not to exceed \$10,000,000 shall be available until expended for conducting special operations under section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081): Provided further, That not to exceed \$2,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: Provided further, That not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled aliens unlawfully present in the United States.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-0540-0-1-751	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....			
0100 Balance, start of year .....	21	24	26

0198	Rounding adjustment .....	-1	.....	.....	1941	Unexpired unobligated balance, end of year .....	371	400	711
0199	Balance, start of year .....	20	24	26					
<b>Receipts:</b>									
1120	Current law:				3000	Unpaid obligations, brought forward, Oct 1 .....	2,446	2,426	3,310
1120	Breached Bond Penalties Greater Than \$8M, Breached Bond Detention Fund .....	27	55	55	3010	New obligations, unexpired accounts .....	8,499	8,372	8,220
1120	Student and Exchange Visitor Fee .....	171	187	187	3011	Obligations ("upward adjustments"), expired accounts .....	68	.....	.....
1120	Detention and Removal Operations Fees .....	.....	.....	3	3020	Outlays (gross) .....	-8,346	-7,488	-6,793
1199	Total current law receipts .....	198	242	245	3040	Recoveries of prior year unpaid obligations, unexpired .....	-55	.....	.....
1999	Total receipts .....	198	242	245	3041	Recoveries of prior year unpaid obligations, expired .....	-186	.....	.....
2000	Total: Balances and receipts .....	218	266	271	3050	Unpaid obligations, end of year .....	2,426	3,310	4,737
<b>Appropriations:</b>									
2101	Current law:				3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-110	-162	-162
2101	Operations and Support .....	-171	-187	-187	3070	Change in uncollected pymts, Fed sources, unexpired .....	-117	.....	.....
2101	Operations and Support .....	-26	-55	-55	3071	Change in uncollected pymts, Fed sources, expired .....	65	.....	.....
2103	Operations and Support .....	.....	.....	3	3090	Uncollected pymts, Fed sources, end of year .....	-162	-162	-162
2103	Operations and Support .....	-5	-10	-10	<b>Memorandum (non-add) entries:</b>				
2132	Operations and Support .....	-3	-1	-3	3100	Obligated balance, start of year .....	2,336	2,264	3,148
2132	Operations and Support .....	10	10	11	3200	Obligated balance, end of year .....	2,264	3,148	4,575
2199	Total current law appropriations .....	1	3	3					
2999	Total appropriations .....	-194	-240	-244					
5099	Balance, end of year .....	24	26	27					

**Program and Financing** (in millions of dollars)

	Identification code 070-0540-0-1-751	2021 actual	2022 est.	2023 est.					
<b>Obligations by program activity:</b>									
0001	Immigration and Customs Enforcement (Direct) .....	373	278	.....	4000	Budget authority, gross .....	8,110	8,031	8,157
0002	CAS - Mission Support .....	1,300	1,304	1,468	4010	Outlays, gross:			
0003	CAS - Office of the Principal Legal Advisor .....	311	314	402	4010	Outlays from new discretionary authority .....	6,315	4,879	4,956
0004	CAS - Homeland Security Investigations .....	2,136	2,139	2,330	4011	Outlays from discretionary balances .....	1,778	2,136	1,576
0005	CAS - Enforcement and Removal Operations .....	4,161	4,119	3,802	4020	Outlays, gross (total) .....	8,093	7,015	6,532
0799	Total direct obligations .....	8,281	8,154	8,002	Offsets against gross budget authority and outlays:				
0801	Immigration and Customs Enforcement (Reimbursable) .....	218	218	218	4030	Offsetting collections (collected) from:			
0900	Total new obligations, unexpired accounts .....	8,499	8,372	8,220	4033	Federal sources .....	-172	-155	-155
<b>Budgetary resources:</b>									
Unobligated balance:									
1000	Unobligated balance brought forward, Oct 1 .....	474	371	400	4033	Non-Federal sources .....	-20	.....	.....
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	131	.....	.....	4040	Offsets against gross budget authority and outlays (total) ....	-192	-155	-155
1010	Unobligated balance transfer to other accts [070-0545] .....	-3	.....	.....	4050	Additional offsets against gross budget authority only:			
1012	Unobligated balance transfers between expired and unexpired accounts .....	19	.....	.....	4052	Change in uncollected pymts, Fed sources, unexpired .....	-117	.....	.....
1021	Recoveries of prior year unpaid obligations .....	55	.....	.....	4052	Offsetting collections credited to expired accounts .....	82	.....	.....
1070	Unobligated balance (total) .....	545	371	400	4060	Additional offsets against budget authority only (total) .....	-35	.....	.....
Budget authority:									
Appropriations, discretionary:									
1100	Base Appropriation .....	7,876	7,876	8,002	4070	Budget authority, net (discretionary) .....	7,883	7,876	8,002
1121	Appropriations transferred from other acct [070-0550] .....	5	.....	.....	4080	Outlays, net (discretionary) .....	7,901	6,860	6,377
1121	Appropriations transferred from other acct [011-1070] .....	2	.....	.....	<b>Mandatory:</b>				
1160	Appropriation, discretionary (total) .....	7,883	7,876	8,002	4090	Budget authority, gross .....	243	370	374
Appropriations, mandatory:									
1201	Student and Exchange Visitor Program .....	171	187	187	4100	Outlays from new mandatory authority .....	132	183	186
1201	Breached Bond Detention Fund .....	26	55	55	4101	Outlays from mandatory balances .....	121	290	75
1201	Immigration User Fee .....	46	135	135	4110	Outlays, gross (total) .....	253	473	261
1201	Detention and Removal Operations Fees .....	.....	.....	3	4180	Budget authority, net (total) .....	8,126	8,246	8,376
1203	Student and Exchange Visitor Program (previously unavailable) .....	5	10	10	4190	Outlays, net (total) .....	8,154	7,333	6,638
1203	Breached Bond Detention Fund (previously unavailable) .....	3	1	3	<b>Memorandum (non-add) entries:</b>				
1203	Immigration User Fee (previously unavailable) .....	6	3	3	5096	Unexpired unavailable balance, SOY: Appropriations .....	.....	14	14
1232	Appropriations temporarily reduced (Student and Exchange Visitor Program) .....	-10	-10	-11	5098	Unexpired unavailable balance, EOY: Appropriations .....	.....	14	14
1232	Appropriations temporarily reduced (Breached Bond Fund) .....	-1	-3	-3					
1232	Appropriations temporarily reduced (Immigration User Fee) .....	-3	-8	-8					
1260	Appropriations, mandatory (total) .....	243	370	374					
Spending authority from offsetting collections, discretionary:									
1700	Collected .....	110	155	155					
1701	Change in uncollected payments, Federal sources .....	117	.....	.....					
1750	Spending auth from offsetting collections, disc (total) .....	227	155	155					
1900	Budget authority (total) .....	8,353	8,401	8,531					
1930	Total budgetary resources available .....	8,898	8,772	8,931					
Memorandum (non-add) entries:									
1940	Unobligated balance expiring .....	-28	.....	.....					

As the largest investigative arm of the Department of Homeland Security (DHS), U.S. Immigration and Customs Enforcement (ICE) brings a unified and coordinated focus to the enforcement of Federal immigration and customs laws. The President's Budget supports ICE's mission to enforce immigration and customs laws. ICE works to protect the United States and its people by deterring, interdicting, and investigating threats arising from the movement of people and goods into and out of the United States.

The Operations and Support appropriation funds necessary operations, mission support, and associated management and administrative costs.

Major programs include:

*Homeland Security Investigations (HSI).*—Investigates a broad range of domestic and international immigration and customs violations such as human smuggling and trafficking; the smuggling of weapons and other types of contraband including opioids; export enforcement, such as investigating illegal arms exports and exports of dual-use equipment that may threaten national security; financial crimes, such as money laundering, bulk cash smuggling, and other financial crimes; commercial fraud, including intellectual property violations; cybercrimes; child exploitation; identity and immigration benefit fraud; and human rights violations. HSI is also responsible for the collection, analysis, and dissemination of strategic, operational, and tactical intelligence for use by the operational elements of ICE and DHS.

## OPERATIONS AND SUPPORT—Continued

*Enforcement and Removal Operations (ERO).*—Responsible for promoting public safety and national security by identifying, apprehending, and detaining removable noncitizens prior to ensuring their departure from the United States through the fair enforcement of the Nation's immigration laws.

*Office of the Principal Legal Advisor.*—Serves as the exclusive legal representative for the U.S. Government at immigration court hearings, and provides expert legal counsel to ICE on customs, immigration, labor, and administrative law.

*Mission Support.*—Manages ICE's financial and human resources, information technology, training for employees and special agents, sensitive property, facilities, and other assets.

## Object Classification (in millions of dollars)

Identification code 070-0540-0-1-751	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	2,161	2,147	2,419
11.3 Other than full-time permanent .....	17	20	26
11.5 Other personnel compensation .....	400	400	539
11.8 Special personal services payments .....	.....	3	.....
11.9 Total personnel compensation .....	2,578	2,567	2,987
12.1 Civilian personnel benefits .....	1,257	1,260	1,292
21.0 Travel and transportation of persons .....	440	400	447
22.0 Transportation of things .....	15	15	11
23.1 Rental payments to GSA .....	336	330	400
23.2 Rental payments to others .....	13	14	27
23.3 Communications, utilities, and miscellaneous charges .....	92	92	89
25.1 Advisory and assistance services .....	590	575	667
25.2 Other services from non-Federal sources .....	297	280	34
25.3 Other goods and services from Federal sources .....	113	113	130
25.4 Operation and maintenance of facilities .....	1,705	1,680	112
25.6 Medical care .....	255	260	7
25.7 Operation and maintenance of equipment .....	217	220	163
25.8 Subsistence and support of persons .....	11	11	1,389
26.0 Supplies and materials .....	52	52	52
31.0 Equipment .....	239	218	125
32.0 Land and structures .....	40	36	41
42.0 Insurance claims and indemnities .....	29	29	26
91.0 Unvouchered .....	2	2	3
99.0 Direct obligations .....	8,281	8,154	8,002
99.0 Reimbursable obligations .....	218	218	218
99.9 Total new obligations, unexpired accounts .....	8,499	8,372	8,220

## Employment Summary

Identification code 070-0540-0-1-751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	20,282	21,257	21,319
2001 Reimbursable civilian full-time equivalent employment .....	544	544	544

## AUTOMATION MODERNIZATION, IMMIGRATION AND CUSTOMS ENFORCEMENT

## Program and Financing (in millions of dollars)

Identification code 070-0543-0-1-751	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	.....	.....
Budget authority:			
1131 Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	-1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	1	.....
3020 Outlays (gross) .....	-1	-1	.....
3050 Unpaid obligations, end of year .....	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	1	.....

3200 Obligated balance, end of year .....	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	-1	.....	.....
Outlays, gross:			
4011 Outlays from discretionary balances .....	1	1	.....
4180 Budget authority, net (total) .....	-1	.....	.....
4190 Outlays, net (total) .....	1	1	.....

## PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

*For necessary expenses of U.S. Immigration and Customs Enforcement for procurement, construction, and improvements, \$97,762,000, of which \$22,997,000 shall remain available until September 30, 2025, and of which \$74,765,000 shall remain available until September 30, 2027.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 070-0545-0-1-751	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0002 CAS - Mission Support Assets and Infrastructure .....			
0003 CAS - Operational Communications/Information Technology .....	30	30	11
0004 CAS - Construction and Facility Improvements .....	17	17	12
0900 Total new obligations, unexpired accounts .....	31	31	75
0900 Total new obligations, unexpired accounts .....	78	78	98
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	69	88	107
1011 Unobligated balance transfer from other acct (070-0540) .....	3	.....	.....
1070 Unobligated balance (total) .....	72	88	107
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	97	97	98
1131 Unobligated balance of appropriations permanently reduced .....	-3	.....	.....
1160 Appropriation, discretionary (total) .....	94	97	98
1930 Total budgetary resources available .....	166	185	205
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	107	107	107

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	94	109	130
3010 New obligations, unexpired accounts .....	78	78	98
3020 Outlays (gross) .....	-63	-57	-201
3050 Unpaid obligations, end of year .....	109	130	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	94	109	130
3200 Obligated balance, end of year .....	109	130	27

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	94	97	98
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	.....	79
4011 Outlays from discretionary balances .....	62	57	122
4020 Outlays, gross (total) .....	63	57	201
4180 Budget authority, net (total) .....	94	97	98
4190 Outlays, net (total) .....	63	57	201

Procurement, Construction, and Improvements (PC&I) provides the funds necessary for the planning, operational development, engineering, and purchase of headquarters and field operational and IT assets prior to the sustainment phase. Funding within this account is used for the acquisition and construction of U.S. Immigration and Customs Enforcement (ICE) facilities, as well as for automation modernization activities that strengthen information availability while improving information sharing across the Department of Homeland Security, ICE, and other partner organizations in a fully secure information technology environment.

Object Classification (in millions of dollars)			
Identification code 070-0545-0-1-751	2021 actual	2022 est.	2023 est.
Direct obligations:			
23.2 Rental payments to others .....	1	1	.....
25.1 Advisory and assistance services .....	14	14	.....
25.2 Other services from non-Federal sources .....	.....	4	.....
25.7 Operation and maintenance of equipment .....	1	2	.....
31.0 Equipment .....	32	31	19
32.0 Land and structures .....	31	30	75
99.0 Direct obligations .....	79	78	98
99.5 Adjustment for rounding .....	-1	.....	.....
99.9 Total new obligations, unexpired accounts .....	78	78	98

## TRANSPORTATION SECURITY ADMINISTRATION

## Federal Funds

## OPERATIONS AND SUPPORT

For necessary expenses of the Transportation Security Administration for operations and support, \$9,542,725,000, to remain available until September 30, 2024: Provided, That not to exceed \$7,650 shall be for official reception and representation expenses: Provided further, That security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: Provided further, That the sum appropriated under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year 2023 so as to result in a final fiscal year appropriation from the general fund estimated at not more than \$5,530,282,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-0550-0-1-400	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Unclaimed Checkpoint Money .....	1	1	1
2000 Total: Balances and receipts .....	1	1	1
Appropriations:			
Current law:			
2101 Operations and Support .....	-1	-1	-1
5099 Balance, end of year .....	.....	.....	.....

## Program and Financing (in millions of dollars)

Identification code 070-0550-0-1-400	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0002 CAS - Mission Support .....	955	902	1,043
0003 CAS - Aviation Screening Operations .....	5,415	5,498	6,949
0004 CAS - Other Operations and Enforcement .....	1,618	1,394	1,550
0799 Total direct obligations .....	7,988	7,794	9,542
0801 Aviation Security (Reimbursable) .....	7	7	7
0900 Total new obligations, unexpired accounts .....	7,995	7,801	9,549

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	372	519	1,099
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	363	.....	.....
1010 Unobligated balance transfer to other accts [070-0530] .....	-4	.....	.....
1021 Recoveries of prior year unpaid obligations .....	31	211	37
1033 Recoveries of prior year paid obligations .....	36	6	9
1070 Unobligated balance (total) .....	435	736	1,145
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6,973	5,425	7,050
1101 Appropriation (special or trust) .....	1	1	1
1120 Appropriations transferred to other acct [070-0530] .....	-25	.....	.....
1120 Appropriations transferred to other acct [070-0400] .....	-10	.....	.....
1120 Appropriations transferred to other acct [070-0540] .....	-5	.....	.....

1120 Appropriations transferred to other acct [070-0115] .....	-6	.....	.....
1120 Appropriations transferred to other acct [070-0100] .....	-8	.....	.....
1160 Appropriation, discretionary (total) .....	6,920	5,426	7,051
Appropriations, mandatory:			
1200 Appropriation .....	13	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Offsetting Collections - Passenger Security Fee .....	846	2,369	2,493
1700 Offsetting Collections - TWIC .....	65	66	63
1700 Offsetting Collections - HAZMAT CDL .....	18	19	19
1700 Offsetting Collections - Commercial Aviation and Airport .....	6	10	10
1700 Offsetting Collections - Air Cargo .....	5	5	5
1700 Offsetting Collections - Pre-Check .....	245	250	250
1700 Reimbursables .....	7	7	7
1701 Change in uncollected payments, Federal sources .....	8	6	9
1750 Spending auth from offsetting collections, disc (total) .....	1,200	2,732	2,856
Spending authority from offsetting collections, mandatory:			
1800 Alien Flight School .....	4	6	6
1900 Budget authority (total) .....	8,137	8,164	9,913
1930 Total budgetary resources available .....	8,572	8,900	11,058
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-58	.....	.....
1941 Unexpired unobligated balance, end of year .....	519	1,099	1,509

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,886	2,041	2,164
3010 New obligations, unexpired accounts .....	7,995	7,801	9,549
3011 Obligations ("upward adjustments"), expired accounts .....	4	.....	.....
3020 Outlays (gross) .....	-7,776	-7,467	-10,145
3040 Recoveries of prior year unpaid obligations, unexpired .....	-31	-211	-37
3041 Recoveries of prior year unpaid obligations, expired .....	-37	.....	.....
3050 Unpaid obligations, end of year .....	2,041	2,164	1,531
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-19	-24	-30
3070 Change in uncollected pymts, Fed sources, unexpired .....	-8	-6	-9
3071 Change in uncollected pymts, Fed sources, expired .....	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-24	-30	-39
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,867	2,017	2,134
3200 Obligated balance, end of year .....	2,017	2,134	1,492

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	8,120	8,158	9,907
Outlays, gross:			
4010 Outlays from new discretionary authority .....	6,198	6,687	8,231
4011 Outlays from discretionary balances .....	1,567	774	1,908
4020 Outlays, gross (total) .....	7,765	7,461	10,139
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Federal sources: .....	-17	-6	-9
Non-Federal sources: .....	-83	-7	-7
Offsetting governmental collections: .....	-1,130	-2,719	-2,840
4040 Offsets against gross budget authority and outlays (total) ....	-1,230	-2,732	-2,856
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-8	-6	-9
4052 Offsetting collections credited to expired accounts .....	2	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts .....	36	6	9
4060 Additional offsets against budget authority only (total) .....	30	.....	.....
4070 Budget authority, net (discretionary) .....	6,920	5,426	7,051
4080 Outlays, net (discretionary) .....	6,535	4,729	7,283
Mandatory:			
4090 Budget authority, gross .....	17	6	6
Outlays, gross:			
4100 Outlays from new mandatory authority .....	11	2	2
4101 Outlays from mandatory balances .....	.....	4	4
4110 Outlays, gross (total) .....	11	6	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4124 Offsetting governmental collections: .....	-4	-6	-6
4180 Budget authority, net (total) .....	6,933	5,426	7,051
4190 Outlays, net (total) .....	6,542	4,729	7,283

## Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority .....	6,933	5,426	7,051

OPERATIONS AND SUPPORT—Continued			
Summary of Budget Authority and Outlays—Continued			
	2021 actual	2022 est.	2023 est.
Outlays .....	6,542	4,729	7,283
Legislative proposal, not subject to PAYGO:			
Budget Authority .....			-1,520
Outlays .....			-1,520
Total:			
Budget Authority .....	6,933	5,426	5,531
Outlays .....	6,542	4,729	5,763

The Transportation Security Administration (TSA) protects the Nation's transportation systems to ensure freedom of movement for people and commerce. The Operations and Support appropriation funds necessary operation, mission support, and associated management and administrative costs. Major programs include:

*Mission Support.*—This program supports headquarters offices, human resources, information technology, and major acquisitions to support those efforts.

*Aviation Screening Operations.*—This program supports the majority of TSA's frontline operations, and includes funding for the Screening Workforce, the National Explosives Detection Canine Team program, Secure Flight, and programs that support screening capabilities, as well as field support for these efforts. Since 2011, TSA has been performing this function through the use of an intelligence-driven risk-based security approach. Risk-based security increases the overall security effectiveness by focusing security resources on higher-risk and unknown travelers, while expanding the process for low risk and known/trusted travelers.

*Other Operations and Enforcement.*—This program supports: the Inflight Security program, which includes funding for the Federal Air Marshals Service and Federal Flight Deck Officer and Crew Training; Aviation Regulation, which provides law enforcement and regulatory presence at airports to ensure compliance with required security measures and response to security incidents; Air Cargo, which implements statutory requirement for ensuring the security of transportation systems and passengers when cargo is transported by air; Intelligence and the TSA Operations Center, which provides for the review, synthesis, and analysis of transportation specific intelligence; Surface Programs, which protect the surface transportation system (mass transit, freight rail, pipeline, and maritime modes); and vetting programs, which vet various populations requiring access to the transportation network.

Appropriations in this account are partially offset by revenue from related fees.

#### Object Classification (in millions of dollars)

Identification code 070-0550-0-1-400	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....			
11.3 Other than full-time permanent .....	3,222	2,984	4,075
11.5 Other personnel compensation .....	339	385	450
11.8 Special personal services payments .....	317	350	400
11.9 Total personnel compensation .....	103	103	103
12.1 Civilian personnel benefits .....	3,981	3,822	5,028
13.0 Benefits for former personnel .....	1,747	1,605	1,947
21.0 Travel and transportation of persons .....	9	9	9
22.0 Transportation of things .....	160	267	267
23.1 Rental payments to GSA .....	1	1	1
23.2 Rental payments to others .....	129	129	129
23.3 Communications, utilities, and miscellaneous charges .....	83	83	83
24.0 Printing and reproduction .....	67	67	67
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	500	500	500
25.3 Other goods and services from Federal sources .....	252	252	252
25.4 Operation and maintenance of facilities .....	366	366	366
25.7 Operation and maintenance of equipment .....	23	23	23
25.8 Subsistence and support of persons .....	398	398	598
26.0 Supplies and materials .....	3	3	3
31.0 Equipment .....	76	76	76
32.0 Land and structures .....	83	83	83
41.0 Grants, subsidies, and contributions .....	9	9	9
41.0 Grants, subsidies, and contributions .....	99	99	99

42.0	Insurance claims and indemnities .....	1	1	1
99.0	Direct obligations .....	7,988	7,794	9,542
99.0	Reimbursable obligations .....	7	7	7
99.9	Total new obligations, unexpired accounts .....	7,995	7,801	9,549

#### Employment Summary

Identification code 070-0550-0-1-400	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	56,210	55,166	57,435
2001 Reimbursable civilian full-time equivalent employment .....	3	3	3

#### OPERATIONS AND SUPPORT

(Legislative proposal, not subject to PAYGO)

#### Program and Financing (in millions of dollars)

Identification code 070-0550-2-1-400	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	.....	.....	-1,520
Spending authority from offsetting collections, discretionary:			
1700 Offsetting Collections - Passenger Security Fee .....	.....	.....	1,520
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034 Offsetting governmental collections: .....	.....	.....	-1,520
Offsets against gross budget authority and outlays (total) ....			
4040 Budget authority, net (total) .....	.....	.....	-1,520
<b>Outlays:</b>			
4180 Outlays, net (total) .....	.....	.....	-1,520
4190 Outlays, net (total) .....	.....	.....	-1,520

The purpose of this Budget proposal is to eliminate the annual mandatory deficit reduction deposit at Treasury from the Passenger Security Fee beginning in fiscal year 2023. The amounts would be added to the fee revenue that is treated as offsetting collections against the TSA annual appropriations that fund the security services for which the fee is collected.

#### SURFACE TRANSPORTATION SECURITY

The Surface Transportation Security account is a legacy appropriation that supports personnel and resources dedicated to evaluating the risk of terrorist attack on surface transportation modes, assessing the standards and procedures to address those risks, and ensuring compliance with regulations and policies.

#### INTELLIGENCE AND VETTING

#### Program and Financing (in millions of dollars)

Identification code 070-0557-0-1-400	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....			
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	7	7	7
1930 Total budgetary resources available .....	5	.....	.....
Memorandum (non-add) entries:			
1941 Unexpended unobligated balance, end of year .....	7	7	7
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	27	6
3020 Outlays (gross) .....	.....	-20	-6
3041 Recoveries of prior year unpaid obligations, expired .....	9	.....	.....
3050 Unpaid obligations, end of year .....	6	.....	.....
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	27	6	.....
3200 Obligated balance, end of year .....	6	.....	.....

<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
Outlays from discretionary balances .....	20	6	.....
4011 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	20	6	.....

The Intelligence and Vetting account is a legacy appropriation that funds TSA's vetting programs, which enhance the interdiction of terrorists and their methods of terrorism by streamlining terrorist-related threat assessments.

#### TRANSPORTATION SECURITY SUPPORT

##### Program and Financing (in millions of dollars)

Identification code 070-0554-0-1-400	2021 actual	2022 est.	2023 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	30	12	.....
3020 Outlays (gross) .....	-3	-12	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-15	.....	.....
3050 Unpaid obligations, end of year .....	12	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	30	12	.....
3200 Obligated balance, end of year .....	12	.....	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	3	12	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	3	12	.....

The Transportation Security Support account is a legacy appropriation that funds TSA mission support functions, such as information technology, human capital services, and headquarters' administration functions.

#### PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

*For necessary expenses of the Transportation Security Administration for procurement, construction, and improvements, \$119,345,000, to remain available until September 30, 2025.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

##### Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-0410-0-1-400	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	15	14	14
Receipts:			
Current law:			
1120 Fees, Aviation Security Capital Fund .....	250	250	250
2000 Total: Balances and receipts .....	265	264	264
Appropriations:			
Current law:			
2101 Procurement, Construction, and Improvements .....	-250	-250	-250
2103 Procurement, Construction, and Improvements .....	-15	-14	-14
2132 Procurement, Construction, and Improvements .....	14	14	14
2199 Total current law appropriations .....	-251	-250	-250
2999 Total appropriations .....	-251	-250	-250
5099 Balance, end of year .....	14	14	14

##### Program and Financing (in millions of dollars)

Identification code 070-0410-0-1-400	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 CAS - Aviation Screening Infrastructure .....	163	134	119
0004 CAS - Aviation Security Capital Fund (mandatory) .....	489	250	250

0900 Total new obligations, unexpired accounts .....	652	384	369
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	284	15	15
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	35	.....	.....
1010 Unobligated balance transfer to other accts [070-0530] .....	-4	.....	.....
1021 Recoveries of prior year unpaid obligations .....	5	.....	.....
1070 Unobligated balance (total) .....	285	15	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	134	134	119
1120 Appropriations transferred to other acct [070-0530] .....	-3	.....	.....
1160 Appropriation, discretionary (total) .....	131	134	119
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	250	250	250
1203 Appropriation (previously unavailable)(special or trust) .....	15	14	14
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-14	-14	-14
1260 Appropriations, mandatory (total) .....	251	250	250
1900 Budget authority (total) .....	382	384	369
1930 Total budgetary resources available .....	667	399	384
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	15	15	15
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	971	1,275	1,098
3010 New obligations, unexpired accounts .....	652	384	369
3020 Outlays (gross) .....	-343	-561	-487
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5	.....	.....
3050 Unpaid obligations, end of year .....	1,275	1,098	980
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	971	1,275	1,098
3200 Obligated balance, end of year .....	1,275	1,098	980
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	131	134	119
Outlays, gross:			
4010 Outlays from new discretionary authority .....	33	47	42
4011 Outlays from discretionary balances .....	75	249	201
4020 Outlays, gross (total) .....	108	296	243
Mandatory:			
4090 Budget authority, gross .....	251	250	250
Outlays, gross:			
4100 Outlays from new mandatory authority .....	8	3	3
4101 Outlays from mandatory balances .....	227	262	241
4110 Outlays, gross (total) .....	235	265	244
4180 Budget authority, net (total) .....	382	384	369
4190 Outlays, net (total) .....	343	561	487
The Procurement, Construction, and Improvements (PC&I) Appropriation provides the funds, above certain threshold amounts, necessary for the manufacture, purchase, or enhancement of assets. The funding provides resources to procure and improve equipment and systems that support aviation screening operations, other transportation screening and vetting operations, and other mission support functions. This account includes funding from the Aviation Security Capital Fund (ASCF), which is used for acquisition and installation of checked baggage screening equipment and explosives detection systems, as well as for airport infrastructure modifications.			
<b>Object Classification</b> (in millions of dollars)			
Identification code 070-0410-0-1-400	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services .....	180	200	200
25.2 Other services from non-Federal sources .....	.....	1	1
26.0 Supplies and materials .....	.....	1	1
31.0 Equipment .....	472	182	167
99.9 Total new obligations, unexpired accounts .....	652	384	369

## RESEARCH AND DEVELOPMENT

For necessary expenses of the Transportation Security Administration for research and development, \$33,532,000, to remain available until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 070–0802–0–1–400	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Research and Development .....	29	30	33
0900 Total new obligations, unexpired accounts (object class 25.5) .....	29	30	33
<b>Budgetary resources:</b>			
Unobligated balance:			
1000     Unobligated balance brought forward, Oct 1 .....	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100     Appropriation .....	30	30	34
1930 Total budgetary resources available .....	31	32	36
Memorandum (non-add) entries:			
1941     Unexpired unobligated balance, end of year .....	2	2	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000     Unpaid obligations, brought forward, Oct 1 .....	28	37	31
3010     New obligations, unexpired accounts .....	29	30	33
3020     Outlays (gross) .....	–20	–36	–31
3050     Unpaid obligations, end of year .....	37	31	33
Memorandum (non-add) entries:			
3100     Obligated balance, start of year .....	28	37	31
3200     Obligated balance, end of year .....	37	31	33
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000     Budget authority, gross .....	30	30	34
Outlays, gross:			
4010     Outlays from new discretionary authority .....	3	10	12
4011     Outlays from discretionary balances .....	17	26	19
4020     Outlays, gross (total) .....	20	36	31
4180 Budget authority, net (total) .....	30	30	34
4190 Outlays, net (total) .....	20	36	31

The Research and Development appropriation funds necessary technology demonstrations and system development in support of TSA's passenger, baggage, and intermodal screening functions. TSA's research and development activities usually involve inter-agency agreements with established research organizations, such as the Department of Homeland Security Science and Technology Directorate, the Department of Energy, the Naval Sea Systems Command, and other federally funded research and development centers. TSA works directly with industry to test and demonstrate the newest security technologies for transportation infrastructure.

## UNITED STATES COAST GUARD

## Federal Funds

## OPERATIONS AND SUPPORT

For necessary expenses of the Coast Guard for operations and support including the Coast Guard Reserve; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; purchase or lease of small boats for contingent and emergent requirements (at a unit cost of not more than \$700,000) and repairs and service-life replacements, not to exceed a total of \$31,000,000; purchase, lease, or improvements of boats necessary for overseas deployments and activities; payments pursuant to section 156 of Public Law 97–377 (42 U.S.C. 402 note; 96 Stat. 1920); and recreation and welfare; \$9,620,029,000, of which \$530,000,000 shall be for defense-related activities; of which \$24,500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); of which \$24,386,000 shall remain available until September 30, 2027, for environmental compliance and restoration; and of which \$100,000,000 shall remain available

until September 30, 2024: Provided, That not to exceed \$23,000 shall be for official reception and representation expenses.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## OPERATIONS AND SUPPORT

For an additional amount for "Operations and Support", \$5,000,000, to remain available until September 30, 2026, for personnel and administrative expenses: *Provided*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

## Program and Financing (in millions of dollars)

Identification code 070–0610–0–1–999	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Military Pay and Allowances .....	4,139	.....	.....
0002 Civilian Pay and Benefits .....	1,076	.....	.....
0003 Training and Recruiting .....	226	.....	.....
0004 Operating Funds and Unit Level Maintenance .....	993	.....	.....
0005 Centrally Managed Accounts .....	83	.....	.....
0006 Intermediate and Depot Level Maintenance .....	1,842	.....	.....
0007 Reserve Training .....	127	.....	.....
0008 Environmental Compliance and Restoration .....	17	.....	.....
0009 Military Personnel .....	.....	4,760	5,071
0010 Mission Support .....	.....	406	430
0011 Field Operations .....	.....	3,373	4,119
0600 Total direct program .....	8,503	8,539	9,620
0799 Total direct obligations .....	8,503	8,539	9,620
0801 Operating Expenses (Reimbursable) .....	204	392	328
0900 Total new obligations, unexpired accounts .....	8,707	8,931	9,948
<b>Budgetary resources:</b>			
Unobligated balance:			
1000     Unobligated balance brought forward, Oct 1 .....	143	73	24
1010     Unobligated balance transfer to other accts [070–0530] .....	–21	.....	.....
1012     Unobligated balance transfers between expired and unexpired accounts .....	21	.....	.....
1021     Recoveries of prior year unpaid obligations .....	3	.....	.....
1070 Unobligated balance (total) .....	146	73	24
Budget authority:			
Appropriations, discretionary:			
1100     Appropriation .....	8,461	8,466	9,596
1120     Appropriations transferred to other acct [070–0530] .....	–8	.....	.....
1160     Appropriation, discretionary (total) .....	8,453	8,466	9,596
Spending authority from offsetting collections, discretionary:			
1700     Collected .....	143	416	352
1701     Change in uncollected payments, Federal sources .....	97	.....	.....
1750     Spending auth from offsetting collections, disc (total) .....	240	416	352
1900 Budget authority (total) .....	8,693	8,882	9,948
1930 Total budgetary resources available .....	8,839	8,955	9,972
Memorandum (non-add) entries:			
1940     Unobligated balance expiring .....	–59	.....	.....
1941     Unexpired unobligated balance, end of year .....	73	24	24
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000     Unpaid obligations, brought forward, Oct 1 .....	2,392	2,437	2,255
3010     New obligations, unexpired accounts .....	8,707	8,931	9,948
3011     Obligations ("upward adjustments"), expired accounts .....	89	.....	.....
3020     Outlays (gross) .....	–8,570	–9,113	–9,409
3040     Recoveries of prior year unpaid obligations, unexpired .....	–3	.....	.....
3041     Recoveries of prior year unpaid obligations, expired .....	–178	.....	.....
3050 Unpaid obligations, end of year .....	2,437	2,255	2,794
Uncollected payments:			
3060     Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–109	–137	–137
3070     Change in uncollected pymts, Fed sources, unexpired .....	–97	.....	.....
3071     Change in uncollected pymts, Fed sources, expired .....	69	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–137	–137	–137
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2,283	2,300	2,118
3200 Obligated balance, end of year .....	2,300	2,118	2,657

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	8,693	8,882
	Outlays, gross:		9,948
4010	Outlays from new discretionary authority .....	6,656	6,836
4011	Outlays from discretionary balances .....	1,914	2,277
4020	Outlays, gross (total) .....	8,570	9,113
	Offsets against gross budget authority and outlays:		9,409
	Offsetting collections (collected) from:		
4030	Federal sources .....	-198	-416
4033	Non-Federal sources .....	-12	.....
4040	Offsets against gross budget authority and outlays (total) ....	-210	-416
	Additional offsets against gross budget authority only:		-352
4050	Change in uncollected pymts, Fed sources, unexpired .....	-97	.....
4052	Offsetting collections credited to expired accounts .....	67	.....
4060	Additional offsets against budget authority only (total) .....	-30	.....
4070	Budget authority, net (discretionary) .....	8,453	8,466
4080	Outlays, net (discretionary) .....	8,360	8,697
4180	Budget authority, net (total) .....	8,453	8,466
4190	Outlays, net (total) .....	8,360	8,697

The Operations and Support account funds the operations of the Coast Guard as it carries out its duties as a maritime, military, multi-mission operating agency and one of the six Armed Forces. To fulfill its mission, the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States. This account funds operations and maintenance of these assets, and sustainment of new and existing Coast Guard programs, projects, activities, and personnel. This account also provides funds for Reserve Training and Environmental Compliance and Restoration.

#### Object Classification (in millions of dollars)

Identification code 070-0610-0-1-999	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	759	775	884
11.3 Other than full-time permanent .....	5	5	5
11.5 Other personnel compensation .....	34	26	30
11.6 Military personnel - basic allowance for housing .....	895	940	1,000
11.7 Military personnel .....	2,285	2,372	2,638
11.8 Special personal services payments .....	8	9	10
11.9 Total personnel compensation .....	3,986	4,127	4,567
12.1 Civilian personnel benefits .....	295	291	338
12.2 Military personnel benefits .....	290	308	347
13.0 Benefits for former personnel .....	4	4	4
21.0 Travel and transportation of persons .....	207	261	271
22.0 Transportation of things .....	116	118	123
23.1 Rental payments to GSA .....	59	7	57
23.2 Rental payments to others .....	39	33	37
23.3 Communications, utilities, and miscellaneous charges .....	192	207	259
24.0 Printing and reproduction .....	3	3	4
25.1 Advisory and assistance services .....	167	146	161
25.2 Other services from non-Federal sources .....	335	416	483
25.3 Other goods and services from Federal sources .....	147	194	182
25.4 Operation and maintenance of facilities .....	273	248	290
25.6 Medical care .....	352	354	397
25.7 Operation and maintenance of equipment .....	910	768	880
25.8 Subsistence and support of persons .....	6	4	4
26.0 Supplies and materials .....	915	675	706
31.0 Equipment .....	196	324	473
32.0 Land and structures .....	9	42	34
41.0 Grants, subsidies, and contributions .....	6	.....	
42.0 Insurance claims and indemnities .....	2	3	3
99.0 Direct obligations .....	8,503	8,539	9,620
99.0 Reimbursable obligations .....	204	392	328
99.9 Total new obligations, unexpired accounts .....	8,707	8,931	9,948

#### Employment Summary

Identification code 070-0610-0-1-999	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	7,955	8,342	8,677
1101 Direct military average strength employment .....	40,856	42,016	42,476
2001 Reimbursable civilian full-time equivalent employment .....	221	160	202

2101 Reimbursable military average strength employment .....	625	480	477
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#### ENVIRONMENTAL COMPLIANCE AND RESTORATION

##### Program and Financing (in millions of dollars)

Identification code 070-0611-0-1-304	2021 actual	2022 est.	2023 est.
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##### Obligations by program activity:

0001 Environmental Compliance .....	3	.....	.....
0900 Total new obligations, unexpired accounts (object class 25.2) .....	3	.....	.....

##### Budgetary resources:

Unobligated balance:	1000 Unobligated balance brought forward, Oct 1 .....	6	3	3
	1930 Total budgetary resources available .....	6	3	3
	Memorandum (non-add) entries:			
	1941 Unexpired unobligated balance, end of year .....	3	3	3

##### Change in obligated balance:

Unpaid obligations:	3000 Unpaid obligations, brought forward, Oct 1 .....	7	6	.....
	3010 New obligations, unexpired accounts .....	3	.....	
	3020 Outlays (gross) .....	-4	-6	.....
	3050 Unpaid obligations, end of year .....	6	.....	
	Memorandum (non-add) entries:			
	3100 Obligated balance, start of year .....	7	6	.....
	3200 Obligated balance, end of year .....	6	.....	

##### Budget authority and outlays, net:

Discretionary:	4011 Outlays from discretionary balances .....	4	6	.....
	4180 Budget authority, net (total) .....	4	.....	
	4190 Outlays, net (total) .....	4	6	.....

The Environmental Compliance and Restoration account supports activities to comply with obligations in section 318, chapter 3 of title 14 of the United States Code related to Environmental Compliance and Restoration. This includes environmental cleanup, sustainment, and restoration of current and former contaminated Coast Guard facilities, and engineering remedies for Coast Guard assets, to comply with environmental laws and prevent contamination and environmental damage.

#### RESERVE TRAINING

The Reserve Training account supports the training of Coast Guard Reserve Forces so they are prepared to provide qualified personnel to augment active duty forces in the event of conflict, national emergency, or natural and manmade disasters. Reservists maintain their readiness through formal training, mobilization exercises, and duty alongside regular Coast Guard members during routine and emergency operations. Reservists will continue to serve as a cost-effective surge force for response to man-made and natural disasters.

#### PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Coast Guard for procurement, construction, and improvements, including aids to navigation, shore facilities (including facilities at Department of Defense installations used by the Coast Guard), and vessels and aircraft, including equipment related thereto, \$1,654,850,000, to remain available until September 30, 2027; of which \$20,000,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)).

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued

## PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For an additional amount for "Procurement, Construction, and Improvements", \$429,000,000, to remain available until September 30, 2026: *Provided*, That of the funds made available under this heading in this Act—

[(1) \$131,500,000 shall be for housing, family support, safety, and training facilities, as described in the Coast Guard Fiscal Year 2022 Unfunded Priorities List submitted to Congress on June 29, 2021;]

[(2) \$158,000,000 shall be for shore construction addressing facility deficiencies, as described in the Coast Guard Fiscal Year 2022 Unfunded Priorities List submitted to Congress on June 29, 2021;]

[(3) \$19,500,000 shall be for shore construction supporting operational assets and maritime commerce, as described in the Coast Guard Fiscal Year 2022 Unfunded Priorities List submitted to Congress on June 29, 2021; and]

[(4) \$120,000,000 shall be for construction and improvement of childcare development centers.]

*Provided further*, That not later than 90 days after the date of enactment of this Act, the Department shall submit to the Committees on Appropriations and Commerce, Science, and Transportation of the Senate and the Committees on Appropriations and Transportation and Infrastructure in the House of Representatives a detailed expenditure plan, including a list of project locations under each paragraph in the preceding proviso: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. [(*Infrastructure Investments and Jobs Appropriations Act*.)

## Program and Financing (in millions of dollars)

Identification code 070-0613-0-1-403	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Vessels .....	984	1,426	1,446
0002 Aircraft .....	628	236	163
0003 Other Acquisition Programs .....	80	79	85
0004 Shore Facilities and Aids to Navigation .....	410	277	386
0600 Total Direct Program .....	2,102	2,018	2,080
0799 Total direct obligations .....	2,102	2,018	2,080
0801 Acquisition, Construction, and Improvements (Reimbursable) .....	50	108	33
0900 Total new obligations, unexpired accounts .....	2,152	2,126	2,113
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3,143	3,284	3,958
1010 Unobligated balance transfer to other accts [070-0530] .....	-60	.....	.....
1021 Recoveries of prior year unpaid obligations .....	22	.....	.....
1033 Recoveries of prior year paid obligations .....	20	.....	.....
1070 Unobligated balance (total) .....	3,125	3,284	3,958
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,244	2,673	1,635
1120 Appropriations transferred to other acct [070-0200] .....	.....	-1	.....
1160 Appropriation, discretionary (total) .....	2,244	2,672	1,635
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	23	128	53
1701 Change in uncollected payments, Federal sources .....	53	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	76	128	53
1900 Budget authority (total) .....	2,320	2,800	1,688
1930 Total budgetary resources available .....	5,445	6,084	5,646
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-9	.....	.....
1941 Unexpired unobligated balance, end of year .....	3,284	3,958	3,533

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4,010	4,441	4,093
3010 New obligations, unexpired accounts .....	2,152	2,126	2,113
3011 Obligations ("upward adjustments"), expired accounts .....	14	.....	.....
3020 Outlays (gross) .....	-1,693	-2,474	-2,305
3040 Recoveries of prior year unpaid obligations, unexpired .....	-22	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-20	.....	.....
3050 Unpaid obligations, end of year .....	4,441	4,093	3,901
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-28	-81	-81

3070 Change in uncollected pymts, Fed sources, unexpired .....	-53	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-81	-81	-81
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3,982	4,360	4,012
3200 Obligated balance, end of year .....	4,360	4,012	3,820
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2,320	2,800	1,688
Outlays, gross:			
4010 Outlays from new discretionary authority .....	124	395	217
4011 Outlays from discretionary balances .....	1,569	2,079	2,088
4020 Outlays, gross (total) .....	1,693	2,474	2,305
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-23	-20	-20
4033 Non-Federal sources .....	-21	-108	-33
4040 Offsets against gross budget authority and outlays (total) .....	-44	-128	-53
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-53	.....	.....
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts .....	20	.....	.....
4060 Additional offsets against budget authority only (total) .....	-32	.....	.....
4070 Budget authority, net (discretionary) .....	2,244	2,672	1,635
4080 Outlays, net (discretionary) .....	1,649	2,346	2,252
4180 Budget authority, net (total) .....	2,244	2,672	1,635
4190 Outlays, net (total) .....	1,649	2,346	2,252

The Procurement, Construction, and Improvements account provides for the acquisition, procurement, construction, rebuilding, and improvement of vessels, aircraft, information management resources, other equipment, shore facilities, and aids to navigation required to execute the Coast Guard's missions and achieve its performance goals. The Coast Guard will continue the recapitalization of boats, major cutters and patrol boats, aircraft, and command, control, communications, computers, intelligence, surveillance and reconnaissance systems. Furthermore, the Coast Guard will continue fleet sustainment projects to enhance and extend the service life of selected existing aircraft and cutters. The Coast Guard will also invest in shore infrastructure as well as repair aging buildings, and other facilities. These vital recapitalization projects will provide the Coast Guard with capabilities necessary to perform its missions.

## Object Classification (in millions of dollars)

Identification code 070-0613-0-1-403	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
21.0 Travel and transportation of persons .....	5	16	9
23.2 Rental payments to others .....	2	.....	.....
23.3 Communications, utilities, and miscellaneous charges .....	37	1	.....
25.1 Advisory and assistance services .....	201	591	319
25.2 Other services from non-Federal sources .....	114	41	51
25.3 Other goods and services from Federal sources .....	412	149	235
25.4 Operation and maintenance of facilities .....	44	80	52
25.7 Operation and maintenance of equipment .....	37	11	45
25.8 Subsistence and support of persons .....	1	.....	.....
26.0 Supplies and materials .....	127	84	21
31.0 Equipment .....	883	905	1,312
32.0 Land and structures .....	239	140	36
99.0 Direct obligations .....	2,102	2,018	2,080
99.0 Reimbursable obligations .....	50	108	33
99.9 Total new obligations, unexpired accounts .....	2,152	2,126	2,113

## ALTERATION OF BRIDGES

## Program and Financing (in millions of dollars)

Identification code 070-0614-0-1-403	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	.....	.....

Budget authority:			
Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	-2	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross	-2	
4180	Budget authority, net (total)	-2	
4190	Outlays, net (total)		

The Alteration of Bridges account funds the Federal Government's share of costs for altering or removing bridges determined to be unreasonable obstructions to navigation. Under the Truman-Hobbs Act of 1940 (33 U.S.C. 511–523), the Federal Government shares, with the bridge owner, the cost of altering railroad and publicly-owned highway bridges declared by the Coast Guard to be unreasonable obstructions to navigation.

#### RESEARCH AND DEVELOPMENT

*For necessary expenses of the Coast Guard for research and development; and for maintenance, rehabilitation, lease, and operation of facilities and equipment; \$7,476,000, to remain available until September 30, 2025, of which \$500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): Provided, That there may be credited to and used for the purposes of this appropriation funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for research, development, testing, and evaluation.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 070–0615–0–1–403	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Applied R&D	8	7	7
0801 Research, Development, Test, and Evaluation (Reimbursable)	3	5	5
0900 Total new obligations, unexpired accounts	11	12	12

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	7	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	7
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	6	6
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	3	6	6
1900 Budget authority (total)	13	16	13
1930 Total budgetary resources available	19	23	24
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	7	11	12

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	7	6
3010 New obligations, unexpired accounts	11	12	12
3020 Outlays (gross)	-11	-13	-14
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	7	6	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-5	-5
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	2	1
3200 Obligated balance, end of year	2	1	-1

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	13	16	13
4010 Outlays, gross:			
4011 Outlays from new discretionary authority	2	8	7
4011 Outlays from discretionary balances	9	5	7
4020 Outlays, gross (total)	11	13	14
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-6	-6
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4070 Budget authority, net (discretionary)	10	10	7
4080 Outlays, net (discretionary)	9	7	8
4180 Budget authority, net (total)	10	10	7
4190 Outlays, net (total)	9	7	8

The Research and Development account provides the funds to develop techniques, methods, hardware, and systems that directly contribute to increasing the productivity and effectiveness of the Coast Guard's missions, as well as expertise and services that enhance pre-acquisition planning and analysis to reduce cost, schedule, and performance risks across multiple acquisition projects.

#### Object Classification (in millions of dollars)

Identification code 070–0615–0–1–403	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0 Travel and transportation of persons		1	1
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	1		
25.5 Research and development contracts		3	3
25.7 Operation and maintenance of equipment		1	1
26.0 Supplies and materials	5	1	1
99.0 Direct obligations	8	7	7
99.0 Reimbursable obligations	3	5	5
99.9 Total new obligations, unexpired accounts	11	12	12

#### MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY

#### Program and Financing (in millions of dollars)

Identification code 070–0616–0–1–403	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 MERHCF	215	241	253
0900 Total new obligations, unexpired accounts (object class 12.2)	215	241	253

#### Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	215	241	253
1930 Total budgetary resources available	215	241	253

#### Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	215	241	253
3020 Outlays (gross)	-215	-241	-253

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	215	241	253
4010 Outlays from new discretionary authority	215	241	253
4180 Budget authority, net (total)	215	241	253

The Medicare-Eligible Retiree Health Care Fund Contribution account provides for the cost of medical benefits for Medicare-eligible beneficiaries paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C. ch. 56). Permanent indefinite authority is provided

## MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY—Continued

for a discretionary appropriation of the annual accrual payment into this fund (P.L. 108-375).

## RETIRED PAY

*For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose, payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, payment for career status bonuses, payment of continuation pay under section 356 of title 37, United States Code, concurrent receipts, combat-related special compensation, and payments for medical care of retired personnel and their dependents under chapter 55 of title 10, United States Code, \$2,044,414,000, to remain available until expended.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 070-0602-0-1-403		2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0001	Retired Pay .....	1,861	2,009	2,044
<b>Budgetary resources:</b>				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	130	139	.....
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation .....	1,870	1,870	2,044
1930	Total budgetary resources available .....	2,000	2,009	2,044
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	139	.....	.....
<b>Change in obligated balance:</b>				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	152	158	296
3010	New obligations, unexpired accounts .....	1,861	2,009	2,044
3020	Outlays (gross) .....	-1,855	-1,871	-2,027
3050	Unpaid obligations, end of year .....	158	296	313
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	152	158	296
3200	Obligated balance, end of year .....	158	296	313
<b>Budget authority and outlays, net:</b>				
	Mandatory:			
4090	Budget authority, gross .....	1,870	1,870	2,044
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	1,612	1,684	1,839
4101	Outlays from mandatory balances .....	243	187	188
4110	Outlays, gross (total) .....	1,855	1,871	2,027
4180	Budget authority, net (total) .....	1,870	1,870	2,044
4190	Outlays, net (total) .....	1,855	1,871	2,027

The Retired Pay account funds the retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and annuities payable to beneficiaries of retired military personnel under the Retired Serviceman's Family Protection Plan (10 U.S.C. 1431-46) and Survivor Benefits Plans (10 U.S.C. 1447-55); payments for career status bonuses; payment of continuation pay (37 U.S.C. 356); concurrent receipts, and combat-related special compensation under the National Defense Authorization Act, as authorized by law; and payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

## Object Classification (in millions of dollars)

Identification code 070-0602-0-1-403		2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>				
12.2	Military personnel benefits .....	16	20	36
13.0	Benefits for former personnel .....	1,460	1,586	1,711
23.2	Rental payments to others .....	.....	20	14
25.6	Medical care .....	347	348	257

26.0	Supplies and materials .....	38	35	26
99.9	Total new obligations, unexpired accounts .....	1,861	2,009	2,044

## COAST GUARD HOUSING FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5710-0-2-403	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	7	8	8
Receipts:			
Current law:			
1130    Sale of Real Property, Coast Guard Housing Fund .....	63	4	4
2000 Total: Balances and receipts .....	70	12	12
Appropriations:			
Current law:			
2101    Coast Guard Housing Fund .....	-62	-4	-4
5099 Balance, end of year .....	8	8	8

## Program and Financing (in millions of dollars)

Identification code 070-5710-0-2-403	2021 actual	2022 est.	2023 est.	
<b>Obligations by program activity:</b>				
0001    Coast Guard Housing Fund .....	.....	66	4	
<b>Budgetary resources:</b>				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	.....	62	.....
	Budget authority:			
	Appropriations, discretionary:			
1101	Appropriation (special or trust) .....	62	4	4
1900	Budget authority (total) .....	62	4	4
1930	Total budgetary resources available .....	62	66	4
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	62	.....	.....
<b>Change in obligated balance:</b>				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	.....	.....	33
3010	New obligations, unexpired accounts .....	.....	66	4
3020	Outlays (gross) .....	.....	-33	-18
3050	Unpaid obligations, end of year .....	.....	33	19
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	.....	.....	33
3200	Obligated balance, end of year .....	.....	33	19
<b>Budget authority and outlays, net:</b>				
	Mandatory:			
4090	Budget authority, gross .....	.....	62	4
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	.....	1	1
4101	Outlays from mandatory balances .....	.....	32	17
4110	Outlays, gross (total) .....	.....	33	18
4180	Budget authority, net (total) .....	62	4	4
4190	Outlays, net (total) .....	.....	33	18
<b>Budget authority and outlays, net:</b>				
	Discretionary:			
4000	Budget authority, gross .....	62	4	4
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	.....	1	1
4011	Outlays from discretionary balances .....	.....	32	17
4020	Outlays, gross (total) .....	.....	33	18

The Housing Fund, established in 2011, receives deposits of proceeds from the conveyance of property under the administrative control of the Coast Guard. In accordance with 14 U.S.C. 2946, amounts in the fund may be appropriated for certain activities associated with military family housing and military unaccompanied housing.

## ABANDONED SEAFARERS FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5677-0-2-403	2021 actual	2022 est.	2023 est.	
<b>0100 Balance, start of year .....</b>				
Receipts:				
Current law:				
1110    Penalties, Abandoned Seafarers Fund .....	.....	5	5	

2000	Total: Balances and receipts .....	5	10	15
5099	Balance, end of year .....	5	10	15

## SUPPLY FUND

## Program and Financing (in millions of dollars)

Identification code 070-4535-0-4-403	2021 actual	2022 est.	2023 est.
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## Obligations by program activity:

0801	Supply Fund (Reimbursable) .....	61	114	75
0900	Total new obligations, unexpired accounts (object class 26.0) .....	61	114	75

## Budgetary resources:

	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	38	39	.....
1021	Recoveries of prior year unpaid obligations .....	4	.....	.....
1070	Unobligated balance (total) .....	42	39	.....
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected .....	58	75	75
1930	Total budgetary resources available .....	100	114	75
1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year .....	39	.....	.....

## Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	10	8	39
3010	New obligations, unexpired accounts .....	61	114	75
3020	Outlays (gross) .....	-59	-83	-75
3040	Recoveries of prior year unpaid obligations, unexpired .....	-4	.....	.....
3050	Unpaid obligations, end of year .....	8	39	39
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	10	8	39
3200	Obligated balance, end of year .....	8	39	39

## Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross .....	58	75	75
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	52	75	75
4011	Outlays from discretionary balances .....	7	8	.....
4020	Outlays, gross (total) .....	59	83	75
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-58	-75	-75
4180	Budget authority, net (total) .....	1	8	.....
4190	Outlays, net (total) .....	1	8	.....

The Supply Fund, in accordance with 14 U.S.C. 941, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from the sale of goods.

## YARD FUND

## Program and Financing (in millions of dollars)

Identification code 070-4743-0-4-403	2021 actual	2022 est.	2023 est.
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## Obligations by program activity:

0801	Shipyard activities .....	133	212	140
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	74	72	.....
1021	Recoveries of prior year unpaid obligations .....	1	.....	.....
1070	Unobligated balance (total) .....	75	72	.....
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected .....	131	140	140
1701	Change in uncollected payments, Federal sources .....	-1	.....	.....
1750	Spending auth from offsetting collections, disc (total) .....	130	140	140
1930	Total budgetary resources available .....	205	212	140

1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year .....	72	.....	.....

## Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	33	40	74
3010	New obligations, unexpired accounts .....	133	212	140
3020	Outlays (gross) .....	-125	-178	-140
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3050	Unpaid obligations, end of year .....	40	74	74
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-7	-6	-6
3070	Change in uncollected pymts, Fed sources, unexpired .....	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-6	-6	-6
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	26	34	68
3200	Obligated balance, end of year .....	34	68	68

## Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross .....	130	140	140
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	69	140	140
4011	Outlays from discretionary balances .....	56	38	.....
4020	Outlays, gross (total) .....	125	178	140
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-131	-140	-140
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	1	.....	.....
4080	Outlays, net (discretionary) .....	-6	38	.....
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	-6	38	.....

The Yard Fund finances the industrial operation of the Coast Guard Yard, Curtis Bay, MD (14 U.S.C. 939). The Yard Fund finances all direct and indirect costs for its operations out of payments from Coast Guard and other agency appropriations that are placed in the fund.

## Object Classification (in millions of dollars)

Identification code 070-4743-0-4-403	2021 actual	2022 est.	2023 est.	
Reimbursable obligations:				
	Personnel compensation:			
11.1	Full-time permanent .....	38	38	38
11.5	Other personnel compensation .....	10	10	10
11.7	Military personnel .....	1	1	1
11.9	Total personnel compensation .....	49	49	49
12.1	Civilian personnel benefits .....	16	16	16
21.0	Travel and transportation of persons .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	1	2	1
25.2	Other services from non-Federal sources .....	.....	1	.....
25.4	Operation and maintenance of facilities .....	4	9	4
26.0	Supplies and materials .....	54	119	61
31.0	Equipment .....	8	15	8
99.9	Total new obligations, unexpired accounts .....	133	212	140

## Employment Summary

Identification code 070-4743-0-4-403	2021 actual	2022 est.	2023 est.	
2001	Reimbursable civilian full-time equivalent employment .....	554	630	630
2101	Reimbursable military average strength employment .....	12	14	14

## Trust Funds

## AQUATIC RESOURCES TRUST FUND

Identification code 070-8147-0-7-403	2021 actual	2022 est.	2023 est.	
Receipts:				
	Current law:			
1110	Excise Taxes, Sport Fish Restoration, Aquatic Resources Trust Fund .....	599	592	599
1110	Customs Duties, Aquatic Resources Trust Fund .....	86	97	99

AQUATIC RESOURCES TRUST FUND—Continued  
Special and Trust Fund Receipts—Continued

Identification code 070-8147-0-7-403		2021 actual	2022 est.	2023 est.
1140	Earnings on Investments, Aquatic Resources Trust Fund .....	30	26	28
1199	Total current law receipts .....	715	715	726
1999	Total receipts .....	715	715	726
2000	Total: Balances and receipts .....	1,497	1,473	1,483
Appropriations:				
Current law:				
2101	Sport Fish Restoration .....	-742	-715	-715
2103	Sport Fish Restoration .....	-27	-29	-28
2103	Boat Safety .....	-7	-7	-7
2103	Coastal Wetlands Restoration Trust Fund .....	-5	-5	-5
2132	Sport Fish Restoration .....	29	28	28
2132	Boat Safety .....	8	7	7
2132	Coastal Wetlands Restoration Trust Fund .....	5	5	5
2199	Total current law appropriations .....	-739	-716	-715
2999	Total appropriations .....	-739	-716	-715
5099	Balance, end of year .....	758	757	768

## Program and Financing (in millions of dollars)

Identification code 070-8147-0-7-403		2021 actual	2022 est.	2023 est.
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

## Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value .....	2,083	2,224	2,188
5001	Total investments, EOY: Federal securities: Par value .....	2,224	2,188	2,340

The Internal Revenue Code of 1986, as amended by the Transportation Equity Act for the 21st Century and the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users, provides for the transfer of Highway Trust Fund revenue derived from the motor boat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. In 2005, Title X of P.L. 109-59 changed the name of the Aquatic Resources Trust Fund to the Sport Fish Restoration and Boating Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety activities. Excise tax receipts for the trust fund include motorboat fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, small engine fuels, and import duties on fishing equipment and recreational vessels.

## BOAT SAFETY

## Program and Financing (in millions of dollars)

Identification code 070-8149-0-7-403		2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0001	State recreational boating safety programs .....	125	141	132
0002	Compliance and boating programs .....	8	.....	.....
0900	Total new obligations, unexpired accounts .....	133	141	132

## Budgetary resources:

1000	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	8	9	.....
1021	Recoveries of prior year unpaid obligations .....	2	.....	.....
1070	Unobligated balance (total) .....	10	9	.....
Budget authority:				
Appropriations, mandatory:				
1203	Appropriation (previously unavailable)(special or trust) ....	7	7	7
1221	Appropriations transferred from other acct [014-8151] ....	133	132	132
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-8	-7	-7
1260	Appropriations, mandatory (total) .....	132	132	132
1930	Total budgetary resources available .....	142	141	132

1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year .....	9	.....	.....
<b>Change in obligated balance:</b>				
3000	Unpaid obligations:			
3010	Unpaid obligations, brought forward, Oct 1 .....	103	133	127
3020	New obligations, unexpired accounts .....	133	141	132
3040	Outlays (gross) .....	-101	-147	-132
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2	.....	.....
3050	Unpaid obligations, end of year .....	133	127	127
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	103	133	127
3200	Obligated balance, end of year .....	133	127	127
<b>Budget authority and outlays, net:</b>				
4090	Mandatory:			
4100	Budget authority, gross .....	132	132	132
4101	Outlays, gross:			
4101	Outlays from new mandatory authority .....	44	54	54
4101	Outlays from mandatory balances .....	57	93	78
4110	Outlays, gross (total) .....	101	147	132
4180	Budget authority, net (total) .....	132	132	132
4190	Outlays, net (total) .....	101	147	132

The Boat Safety account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. Pursuant to 16 U.S.C. 777c, as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users (P.L. 109-59), the Boat Safety program receives 18.5 percent of the funds collected in the Sport Fish Restoration and Boating Safety Trust Fund.

## Object Classification (in millions of dollars)

Identification code 070-8149-0-7-403		2021 actual	2022 est.	2023 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	2	2	2
12.1	Civilian personnel benefits .....	1	1	1
25.2	Other services from non-Federal sources .....	4	4	3
41.0	Grants, subsidies, and contributions .....	126	134	126
99.9	Total new obligations, unexpired accounts .....	133	141	132

## Employment Summary

Identification code 070-8149-0-7-403		2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment .....	18	19	19

## TRUST FUND SHARE OF EXPENSES

## Program and Financing (in millions of dollars)

Identification code 070-8314-0-7-304		2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0001	Trust Fund Share of Expenses .....	24	45	45
0002	Procurement, Construction, and Improvements .....	20	.....	.....
0003	Research and Development .....	1	.....	.....
0900	Total new obligations, unexpired accounts (object class 94.0) .....	45	45	45
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust) .....	45	45	45
1930	Total budgetary resources available .....	45	45	45

## Change in obligated balance:

3010	Unpaid obligations:			
3010	New obligations, unexpired accounts .....	45	45	45
3020	Outlays (gross) .....	-45	-45	-45

## Budget authority and outlays, net:

4000	Discretionary:			
4000	Budget authority, gross .....	45	45	45

Outlays, gross:			
4010 Outlays from new discretionary authority .....	45	45	45
4180 Budget authority, net (total) .....	45	45	45
4190 Outlays, net (total) .....	45	45	45

The Trust Fund Share of Expenses account provides resources from the Oil Spill Liability Trust Fund for activities authorized in other accounts including: Operations and Support; Procurement, Construction, and Improvements; and Research and Development.

## GENERAL GIFT FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8533-0-7-403	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 General Gift Fund .....	3	3	3
2000 Total: Balances and receipts .....	3	3	3
Appropriations:			
Current law:			
2101 General Gift Fund .....	-3	-3	-3
5099 Balance, end of year .....	.....	.....	.....

## Program and Financing (in millions of dollars)

Identification code 070-8533-0-7-403	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Obligations by program activity .....	3	6	3
0900 Total new obligations, unexpired accounts (object class 26.0) .....	3	6	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	3	3	3
1930 Total budgetary resources available .....	6	6	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	.....	.....

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	3
3010 New obligations, unexpired accounts .....	3	6	3
3020 Outlays (gross) .....	-2	-4	-3
3050 Unpaid obligations, end of year .....	1	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	3
3200 Obligated balance, end of year .....	1	3	3

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	3	3
4101 Outlays from mandatory balances .....	.....	1	.....
4110 Outlays, gross (total) .....	2	4	3
4180 Budget authority, net (total) .....	3	3	3
4190 Outlays, net (total) .....	2	4	3
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	2	2	3
5001 Total investments, EOY: Federal securities: Par value .....	2	3	3

The General Gift Fund, maintained from gifts, devises, or bequests, is used for purposes as specified by the donor in connection with or benefit to the Coast Guard training program, as well as all other programs and activities permitted by law (10 U.S.C. 2601).

## OIL SPILL LIABILITY TRUST FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8185-0-7-304	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	7,108	7,716	8,397
0198 Rounding adjustment .....	1	.....	.....
0199 Balance, start of year .....	7,109	7,716	8,397
Receipts:			
Current law:			
1110 Excise Taxes, Oil Spill Liability Trust Fund .....	552	650	670
1110 Fines and Penalties, OSLTF .....	74	89	88
1130 Recoveries, Oil Spill Liability Trust Fund .....	66	75	69
1140 Earnings on Investments .....	70	75	85
1199 Total current law receipts .....	762	889	912
Proposed:			
1210 Excise Taxes, Oil Spill Liability Trust Fund .....	.....	.....	108
1999 Total receipts .....	762	889	1,020
2000 Total: Balances and receipts .....	7,871	8,605	9,417
Appropriations:			
Current law:			
2101 Oil Spill Research .....	-15	-15	-15
2101 Inland Oil Spill Programs .....	-20	-20	-27
2101 Trust Fund Share of Pipeline Safety .....	-23	-23	-29
2101 Trust Fund Share of Expenses .....	-45	-45	-45
2101 Maritime Oil Spill Programs .....	-60	-101	-101
2101 Denali Commission Trust Fund .....	-3	-4	-4
2103 Maritime Oil Spill Programs .....	-6	-6	-6
2132 Maritime Oil Spill Programs .....	6	6	6
2199 Total current law appropriations .....	-166	-208	-221
2999 Total appropriations .....	-166	-208	-221
Special and trust fund receipts returned:			
3010 Maritime Oil Spill Programs .....	6	.....	.....
5098 Reconciliation adjustment .....	5	.....	.....
5099 Balance, end of year .....	7,716	8,397	9,196

## Program and Financing (in millions of dollars)

Identification code 070-8185-0-7-304	2021 actual	2022 est.	2023 est.
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	7,315	7,833	8,664
5001 Total investments, EOY: Federal securities: Par value .....	7,833	8,664	9,394

The Oil Spill Liability Trust Fund (OSLTF) is used to finance oil pollution prevention and cleanup activities by various Federal agencies. In accordance with the provisions of the Oil Pollution Act of 1990, the Fund may finance annually up to \$50 million of emergency resources and all valid claims from injured parties resulting from oil spills. For Coast Guard, this funds the Trust Fund Share of Expenses and Maritime Oil Spill Programs accounts. The OSLTF is funded by an excise tax on each barrel of oil produced domestically or imported.

## Status of Funds (in millions of dollars)

Identification code 070-8185-0-7-304	2021 actual	2022 est.	2023 est.
0100 Unexpended balance, start of year:			
Balance, start of year .....	7,356	7,963	8,618
0999 Total balance, start of year .....	7,356	7,963	8,618
Cash income during the year:			
Current law:			
Receipts:			
1110 Excise Taxes, Oil Spill Liability Trust Fund .....	552	650	670
1110 Fines and Penalties, OSLTF .....	74	89	88
1130 Recoveries, Oil Spill Liability Trust Fund .....	66	75	69
1130 Maritime Oil Spill Programs .....	6	.....	.....
1150 Earnings on Investments .....	70	75	85
1160 Inland Oil Spill Programs .....	23	12	12
1199 Income under present law .....	791	901	924
Proposed:			
1210 Excise Taxes, Oil Spill Liability Trust Fund .....	.....	.....	108

## OIL SPILL LIABILITY TRUST FUND—Continued

## Status of Funds—Continued

Identification code 070-8185-0-7-304		2021 actual	2022 est.	2023 est.
1299	Income proposed .....			108
1999	Total cash income .....	791	901	1,032
	Cash outgo during year:			
	Current law:			
2100	Oil Spill Research [Budget Acct] .....	-13	-22	-19
2100	Inland Oil Spill Programs [Budget Acct] .....	-29	-29	-38
2100	Trust Fund Share of Pipeline Safety [Budget Acct] .....	-26	-19	-32
2100	Trust Fund Share of Expenses [Budget Acct] .....	-45	-45	-45
2100	Maritime Oil Spill Programs [Budget Acct] .....	-67	-125	-101
2100	Denali Commission Trust Fund [Budget Acct] .....	-4	-6	-8
2199	Outgo under current law .....	-184	-246	-243
2999	Total cash outgo (-) .....	-184	-246	-243
	Surplus or deficit:			
3110	Excluding interest .....	537	580	704
3120	Interest .....	70	75	85
3199	Subtotal, surplus or deficit .....	607	655	789
3999	Total change in fund balance .....	607	655	789
	Unexpended balance, end of year:			
4100	Uninvested balance (net), end of year .....	130	-46	13
4200	Oil Spill Liability Trust Fund .....	7,833	8,664	9,394
4999	Total balance, end of year .....	7,963	8,618	9,407

Outlays, gross:			
4100	Outlays from new mandatory authority .....	56	63
4101	Outlays from mandatory balances .....	11	62
4110	Outlays, gross (total) .....	67	125
	Offsets against gross budget authority and outlays:		
	4123	Offsetting collections (collected) from:	
		Non-Federal sources: .....	-6
		Additional offsets against gross budget authority only:	
	4143	Recoveries of prior year paid obligations, unexpired accounts .....	6
4160	Budget authority, net (mandatory) .....	60	101
4170	Outlays, net (mandatory) .....	61	125
4180	Budget authority, net (total) .....	60	101
4190	Outlays, net (total) .....	61	125

The Maritime Oil Spill Programs account provides resources from the Oil Spill Liability Trust Fund for costs associated with the cleanup of oil spills. These include emergency costs associated with oil spill cleanup, funding provided to the Prince William Sound Oil Spill Recovery Institute, and the payment of claims to those who suffer harm from oil spills where the responsible party is not identifiable or is without resources. The claims activity in this account will continue to be funded under separate permanent appropriations and are being displayed in a consolidated format to enhance presentation.

## MARITIME OIL SPILL PROGRAMS

## Program and Financing (in millions of dollars)

Identification code 070-8349-0-7-304		2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0001	Maritime Oil Spill Programs .....	94	206	101
0002	Payment of claims .....	8	.....	.....
0003	Prince William Sound Oil Spill Recovery Institute .....	1	.....	.....
0900	Total new obligations, unexpired accounts (object class 25.2) .....	103	206	101
<b>Budgetary resources:</b>				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	143	105	.....
1021	Recoveries of prior year unpaid obligations .....	5	.....	.....
1030	Other balances withdrawn to special or trust funds .....	-6	.....	.....
1033	Recoveries of prior year paid obligations .....	6	.....	.....
1070	Unobligated balance (total) .....	148	105	.....
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	60	101	101
1203	Appropriation (previously unavailable)(special or trust) ....	6	6	6
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-6	-6	-6
1260	Appropriations, mandatory (total) .....	60	101	101
1900	Budget authority (total) .....	60	101	101
1930	Total budgetary resources available .....	208	206	101
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	105	.....	.....
	Special and non-revolving trust funds:			
1950	Other balances withdrawn and returned to unappropriated receipts .....	6	.....	.....

Change in obligated balance:			
<b>Unpaid obligations:</b>			
3000	Unpaid obligations, brought forward, Oct 1 .....	39	70
3010	New obligations, unexpired accounts .....	103	206
3020	Outlays (gross) .....	-67	-125
3040	Recoveries of prior year unpaid obligations, unexpired .....	-5	.....
3050	Unpaid obligations, end of year .....	70	151
	Memorandum (non-add) entries:		
3100	Obligated balance, start of year .....	39	70
3200	Obligated balance, end of year .....	70	151

Budget authority and outlays, net:			
<b>Mandatory:</b>			
4090	Budget authority, gross .....	60	101

For necessary expenses of the United States Secret Service for operations and support, including purchase of not to exceed 652 vehicles for police-type use; hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; rental of buildings in the District of Columbia; fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; conduct of and participation in firearms matches; presentation of awards; conduct of behavioral research in support of protective intelligence and operations; payment in advance for commercial accommodations as may be necessary to perform protective functions; and payment, without regard to section 5702 of title 5, United States Code, of subsistence expenses of employees who are on protective missions, whether at or away from their duty stations; \$2,633,596,000; of which \$52,296,000 shall remain available until September 30, 2024, and of which \$6,000,000 shall be for a grant for activities related to investigations of missing and exploited children; and of which up to \$17,000,000 may be for calendar year 2022 premium pay in excess of the annual equivalent of the limitation on the rate of pay contained in section 5547(a) of title 5, United States Code, pursuant to section 2 of the Overtime Pay for Protective Services Act of 2016 (5 U.S.C. 5547 note), as amended by Public Law 116-269: Provided, That not to exceed \$19,125 shall be for official reception and representation expenses: Provided further, That not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in criminal investigations within the jurisdiction of the United States Secret Service.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 070-0400-0-1-751		2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0001	Mission Support .....	496	509	623
0002	Protective Operations .....	1,059	1,022	1,085
0003	Field Operations .....	727	727	781
0004	Basic and In-Service Training and Professional Development ....	118	115	145
0799	Total direct obligations .....	2,400	2,373	2,634
0801	Operating Expenses (Reimbursable) .....	19	27	27
0900	Total new obligations, unexpired accounts .....	2,419	2,400	2,661
<b>Budgetary resources:</b>				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	42	35	35
1001	Discretionary unobligated balance brought fwd, Oct 1 ....	21	.....	.....

1010	Unobligated balance transfer to other accts [070-0530] .....	-3	.....	.....
1011	Unobligated balance transfer from other acct [070-0407] .....	1	.....	.....
1012	Unobligated balance transfers between expired and unexpired accounts .....	5	.....	.....
1021	Recoveries of prior year unpaid obligations .....	1	.....	.....
1033	Recoveries of prior year paid obligations .....	2	.....	.....
1070	Unobligated balance (total) .....	48	35	35
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation .....	2,373	2,373	2,634
1121	Appropriations transferred from other acct [070-0300] .....	2	.....	.....
1121	Appropriations transferred from other acct [070-0550] .....	10	.....	.....
1131	Unobligated balance of appropriations permanently reduced .....	-2	.....	.....
1160	Appropriation, discretionary (total) .....	2,383	2,373	2,634
	Spending authority from offsetting collections, discretionary:			
1700	Collected .....	12	27	27
1701	Change in uncollected payments, Federal sources .....	19	.....	.....
1750	Spending auth from offsetting collections, disc (total) .....	31	27	27
1900	Budget authority (total) .....	2,414	2,400	2,661
1930	Total budgetary resources available .....	2,462	2,435	2,696
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-8	.....	.....
1941	Unexpired unobligated balance, end of year .....	35	35	35
	<b>Change in obligated balance:</b>			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	727	760	207
3010	New obligations, unexpired accounts .....	2,419	2,400	2,661
3011	Obligations ("upward adjustments"), expired accounts .....	62	.....	.....
3020	Outlays (gross) .....	-2,372	-2,953	-2,635
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-75	.....	.....
3050	Unpaid obligations, end of year .....	760	207	233
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-43	-56	-56
3070	Change in uncollected pymts, Fed sources, unexpired .....	-19	.....	.....
3071	Change in uncollected pymts, Fed sources, expired .....	6	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-56	-56	-56
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	684	704	151
3200	Obligated balance, end of year .....	704	151	177
	<b>Budget authority and outlays, net:</b>			
	Discretionary:			
4000	Budget authority, gross .....	2,414	2,400	2,661
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	1,883	2,158	2,393
4011	Outlays from discretionary balances .....	480	795	242
4020	Outlays, gross (total) .....	2,363	2,953	2,635
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-27	-27	-27
4033	Non-Federal sources .....	-24	.....	.....
4040	Offsets against gross budget authority and outlays (total) ....	-51	-27	-27
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-19	.....	.....
4052	Offsetting collections credited to expired accounts .....	37	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts .....	2	.....	.....
4060	Additional offsets against budget authority only (total) .....	20	.....	.....
4070	Budget authority, net (discretionary) .....	2,383	2,373	2,634
4080	Outlays, net (discretionary) .....	2,312	2,926	2,608
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances .....	9	.....	.....
4180	Budget authority, net (total) .....	2,383	2,373	2,634
4190	Outlays, net (total) .....	2,321	2,926	2,608

The United States Secret Service has statutory authority to carry out two primary missions: protection of the Nation's leaders and investigation of financial and electronic crimes. The Secret Service protects and investigates threats against the President and Vice President, their families, visiting heads of state and government, and other individuals as directed by the President; protects the White House Complex, Vice President's Residence, foreign missions, and other buildings within Washington, D.C.; and manages the security at designated National Special Security Events. The Secret

Service also investigates violations of laws relating to counterfeiting of obligations and securities of the United States; financial crimes that include, but are not limited to, access device fraud, financial institution fraud, identity theft, and computer fraud; and computer-based attacks on financial, banking, telecommunications, and other critical infrastructure. Within Secret Service, the Operations and Support appropriation funds necessary operations, mission support, and associated management and administration costs.

#### Object Classification (in millions of dollars)

Identification code 070-0400-0-1-751	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	799	776	1,105
11.3 Other than full-time permanent .....	23	22	15
11.5 Other personnel compensation .....	299	290	122
11.9 Total personnel compensation .....	1,121	1,088	1,242
12.1 Civilian personnel benefits .....	487	473	550
21.0 Travel and transportation of persons .....	142	146	146
22.0 Transportation of things .....	8	8	3
23.1 Rental payments to GSA .....	121	124	120
23.2 Rental payments to others .....	4	4	9
23.3 Communications, utilities, and miscellaneous charges .....	34	35	19
25.1 Advisory and assistance services .....	91	94	5
25.2 Other services from non-Federal sources .....	111	114	101
25.3 Other goods and services from Federal sources .....	61	63	8
25.4 Operation and maintenance of facilities .....	6	6	3
25.6 Medical care .....	4	4	.....
25.7 Operation and maintenance of equipment .....	45	46	17
26.0 Supplies and materials .....	39	40	157
31.0 Equipment .....	85	88	245
32.0 Land and structures .....	33	34	4
41.0 Grants, subsidies, and contributions .....	6	6	6
99.0 Direct obligations .....	2,398	2,373	2,635
99.0 Reimbursable obligations .....	17	27	27
99.5 Adjustment for rounding .....	4	.....	-1
99.9 Total new obligations, unexpired accounts .....	2,419	2,400	2,661

#### Employment Summary

Identification code 070-0400-0-1-751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	7,443	7,443	8,163
2001 Reimbursable civilian full-time equivalent employment .....	11	11	11

#### CONTRIBUTION FOR ANNUITY BENEFITS, UNITED STATES SECRET SERVICE

#### Program and Financing (in millions of dollars)

Identification code 070-0405-0-1-751	2021 actual	2022 est.	2023 est.
0304 Obligations by program activity:			
Mandatory-DC Annuity .....	268	268	268
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	3	3
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	271	268	268
1930 Total budgetary resources available .....	271	271	271
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	21	22	22
3010 New obligations, unexpired accounts .....	268	268	268
3020 Outlays (gross) .....	-267	-268	-268
3050 Unpaid obligations, end of year .....	22	22	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	21	22	22
3200 Obligated balance, end of year .....	22	22	22

CONTRIBUTION FOR ANNUITY BENEFITS, UNITED STATES SECRET SERVICE—Continued  
Program and Financing—Continued

Identification code 070-0405-0-1-751	2021 actual	2022 est.	2023 est.
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	271	268	268
Outlays, gross:			
4100 Outlays from new mandatory authority .....	246	247	247
4101 Outlays from mandatory balances .....	21	21	21
4110 Outlays, gross (total) .....	267	268	268
4180 Budget authority, net (total) .....	271	268	268
4190 Outlays, net (total) .....	267	268	268

This account provides the Secret Service funding for contributions to the District of Columbia's Police and Firefighters Retirement Plan (DC Annuity).

## Object Classification (in millions of dollars)

Identification code 070-0405-0-1-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.8 Personnel compensation: Special personal services payments .....	266	266	266
12.1 Civilian personnel benefits .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	268	268	268

## PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the United States Secret Service for procurement, construction, and improvements, \$65,888,000, to remain available until September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 070-0401-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0006 Protection Assets and Infrastructure .....	54	52	53
0007 Operational Communications/Information Technology .....	.....	3	3
0008 Construction and Facility Improvements .....	2	1	10
0900 Total new obligations, unexpired accounts .....	56	53	66
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	44	41	41
Budget authority:			
1100 Appropriations, discretionary:			
1100 Appropriation .....	53	53	66
1930 Total budgetary resources available .....	97	94	107
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	41	41	41
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	131	105	8
3010 New obligations, unexpired accounts .....	56	53	66
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-82	-150	-64
3041 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	105	8	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	131	105	8
3200 Obligated balance, end of year .....	105	8	10
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	53	53	66
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5	45	56
4011 Outlays from discretionary balances .....	77	105	8

4020 Outlays, gross (total) .....	82	150	64
Offsets against gross budget authority and outlays:			
4030 Offsetting collections (collected) from:			
Federal sources .....	-1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	53	53	66
4080 Outlays, net (discretionary) .....	81	150	64
4180 Budget authority, net (total) .....	53	53	66
4190 Outlays, net (total) .....	81	150	64

Procurement, Construction, and Improvements provides funds necessary for the planning, operational development, engineering and purchase of one or more assets prior to sustainment. This account provides necessary funding and investments needed to support the Secret Service's protective and investigation missions.

## Object Classification (in millions of dollars)

Identification code 070-0401-0-1-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	7	.....	.....
25.2 Other services from non-Federal sources .....	6	40	55
25.3 Other goods and services from Federal sources .....	5	.....	.....
25.5 Research and development contracts .....	1	.....	.....
31.0 Equipment .....	37	13	1
32.0 Land and structures .....	.....	.....	10
99.9 Total new obligations, unexpired accounts .....	56	53	66

## RESEARCH AND DEVELOPMENT

For necessary expenses of the United States Secret Service for research and development, \$4,025,000, to remain available until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 070-0804-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Protection .....	4	12	4
0900 Total new obligations, unexpired accounts (object class 25.2) .....	4	12	4
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1 .....	.....	8	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	12	12	4
1930 Total budgetary resources available .....	12	20	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	8	8	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	4	2
3010 New obligations, unexpired accounts .....	4	12	4
3020 Outlays (gross) .....	-5	-14	-5
3050 Unpaid obligations, end of year .....	4	2	1
3100 Obligated balance, start of year .....	5	4	2
3200 Obligated balance, end of year .....	4	2	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	12	12	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	10	3
4011 Outlays from discretionary balances .....	2	4	2
4020 Outlays, gross (total) .....	5	14	5
4180 Budget authority, net (total) .....	12	12	4
4190 Outlays, net (total) .....	5	14	5

Research and Development includes funds necessary for supporting the search for new or refined knowledge and ideas and for the application or use of such knowledge and ideas for the development of new or improved products, processes, or capabilities. This account provides support to the Secret Service's protective and investigative missions.

#### ADMINISTRATIVE PROVISIONS

**SEC. 201.** *Section 201 of the Department of Homeland Security Appropriations Act, 2018 (division F of Public Law 115–141), related to overtime compensation limitations, shall apply with respect to funds made available in this Act in the same manner as such section applied to funds made available in that Act, except that "fiscal year 2023" shall be substituted for "fiscal year 2018".*

**SEC. 202.** *Funding made available under the headings "U.S. Customs and Border Protection—Operations and Support" and "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" shall be available for customs expenses when necessary to maintain operations and prevent adverse personnel actions in Puerto Rico and the U.S. Virgin Islands, in addition to funding provided by sections 740 and 1406i of title 48, United States Code.*

**SEC. 203.** *As authorized by section 601(b) of the United States-Colombia Trade Promotion Agreement Implementation Act (Public Law 112–42), fees collected from passengers arriving from Canada, Mexico, or an adjacent island pursuant to section 13031(a)(5) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(a)(5)) shall be available until expended.*

**SEC. 204.** *For an additional amount for "U.S. Customs and Border Protection—Operations and Support", \$31,000,000, to remain available until expended, to be reduced by amounts collected and credited to this appropriation in fiscal year 2023 from amounts authorized to be collected by section 286(i) of the Immigration and Nationality Act (8 U.S.C. 1356(i)), section 10412 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8311), and section 817 of the Trade Facilitation and Trade Enforcement Act of 2015 (Public Law 114–125), or other such authorizing language: Provided, That to the extent that amounts realized from such collections exceed \$31,000,000, those amounts in excess of \$31,000,000 shall be credited to this appropriation, to remain available until expended.*

**SEC. 205.** *None of the funds made available in this Act for U.S. Customs and Border Protection may be used to prevent an individual not in the business of importing a prescription drug (within the meaning of section 801(g) of the Federal Food, Drug, and Cosmetic Act) from importing a prescription drug from Canada that complies with the Federal Food, Drug, and Cosmetic Act: Provided, That this section shall apply only to individuals transporting on their person a personal-use quantity of the prescription drug, not to exceed a 90-day supply: Provided further, That the prescription drug may not be—*

- (1) a controlled substance, as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802); or*
- (2) a biological product, as defined in section 351 of the Public Health Service Act (42 U.S.C. 262).*

**SEC. 206.** *Notwithstanding any other provision of law, none of the funds provided in this or any other Act shall be used to approve a waiver of the navigation and vessel-inspection laws pursuant to section 501(b) of title 46, United States Code, for the transportation of crude oil distributed from and to the Strategic Petroleum Reserve until the Secretary of Homeland Security, after consultation with the Secretaries of the Departments of Energy and Transportation and representatives from the United States flag maritime industry, takes adequate measures to ensure the use of United States flag vessels: Provided, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives, the Committee on Commerce, Science, and Transportation of the Senate, and the Committee on Transportation and Infrastructure of the House of Representatives within 2 business days of any request for waivers of navigation and vessel-inspection laws pursuant to section 501(b) of title 46, United States Code, with respect to such transportation, and the disposition of such requests.*

**SEC. 207.** *(a) Beginning on the date of enactment of this Act, the Secretary of Homeland Security shall not—*

- (1) establish, collect, or otherwise impose any new border crossing fee on individuals crossing the Southern border or the Northern border at a land port of entry; or*
- (2) conduct any study relating to the imposition of a border crossing fee.*
- (b) In this section, the term "border crossing fee" means a fee that every pedestrian, cyclist, and driver and passenger of a private motor vehicle is required to pay for the privilege of crossing the Southern border or the Northern border at a land port of entry.*

**SEC. 208.** *Not later than 90 days after the date of enactment of this Act, the Secretary of Homeland Security shall submit an expenditure plan for any amounts made available for "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" in this Act and prior Acts to the Committees on Appropriations of the Senate and the House of Representatives: Provided, That no such amounts provided in this Act may be obligated prior to the submission of such plan.*

**SEC. 209.** *Federal funds may not be made available for the construction of fencing—*

- (1) within the Santa Ana Wildlife Refuge;*
- (2) within the Bentsen-Rio Grande Valley State Park;*
- (3) within La Lomita Historical park;*
- (4) within the National Butterfly Center;*
- (5) within or east of the Vista del Mar Ranch tract of the Lower Rio Grande Valley National Wildlife Refuge; or*
- (6) within historic cemeteries.*

**SEC. 210.** *Funds made available in this Act may be used to alter operations within the National Targeting Center of U.S. Customs and Border Protection: Provided, That none of the funds provided by this Act, provided by previous appropriations Acts that remain available for obligation or expenditure in fiscal year 2023, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the components funded by this Act, may be used to reduce planned vetting operations at existing locations unless specifically authorized by a statute enacted after the date of enactment of this Act.*

**SEC. 211.** *Without regard to the limitation as to time and condition of section 503(d) of this Act, the Secretary may reprogram within and transfer funds to "U.S. Immigration and Customs Enforcement—Operations and Support" as necessary to ensure the detention of aliens prioritized for removal.*

**SEC. 212.** *None of the funds provided under the heading "U.S. Immigration and Customs Enforcement—Operations and Support" may be used to continue a delegation of law enforcement authority authorized under section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)) if the Department of Homeland Security Inspector General determines that the terms of the agreement governing the delegation of authority have been materially violated.*

**SEC. 213.** *(a) None of the funds provided under the heading "U.S. Immigration and Customs Enforcement—Operations and Support" may be used to continue any contract for the provision of detention services if the two most recent overall performance evaluations received by the contracted facility are less than "adequate" or the equivalent median score in any subsequent performance evaluation system.*

*(b) The performance evaluations referenced in subsection (a) shall be conducted by the U.S. Immigration and Customs Enforcement Office of Professional Responsibility.*

**SEC. 214.** *The reports required to be submitted under section 218 of the Department of Homeland Security Appropriations Act, 2020 (division D of Public Law 116–93) shall continue to be submitted with respect to the period beginning 15 days after the date of the enactment of this Act and semimonthly thereafter, and each matter required to be included in such report by such section 218 shall apply in the same manner and to the same extent during the period described in this section, except that for purposes of reports submitted with respect to such period described, the following additional requirements shall be treated as being included as subparagraphs (H) through (J) of paragraph (1) of such section 218—*

*(1) the average lengths of stay, including average post-determination length of stay in the case of detainees described in subparagraph (F), for individuals who remain in detention as of the last date of each such reporting period;*

*(2) the number who have been in detention, disaggregated by the number of detainees described in subparagraph (F), for each of the following—*

- (A) over 2 years;*
- (B) from over 1 year to 2 years;*
- (C) from over 6 months to 1 year; and*
- (D) for less than 6 months; and*

*(3) the number of individuals described in section 115.5 of title 28, Code of Federal Regulations, including the use and duration of solitary confinement for such person.*

**SEC. 215.** *The terms and conditions of sections 216 and 217 of the Department of Homeland Security Appropriations Act, 2020 (division D of Public Law 116–93) shall apply to this Act.*

**SEC. 216.** *Members of the United States House of Representatives and the United States Senate, including the leadership; the heads of Federal agencies and commissions, including the Secretary, Deputy Secretary, Under Secretaries, and Assistant Secretaries of the Department of Homeland Security; the United States Attorney General, Deputy Attorney General, Assistant Attorneys General, and the United States Attorneys; and senior members of the Executive Office of the President, including the Director of the Office of Management and Budget, shall not be exempt from Federal passenger and baggage screening.*

SEC. 217. Any award by the Transportation Security Administration to deploy explosives detection systems shall be based on risk, the airport's current reliance on other screening solutions, lobby congestion resulting in increased security concerns, high injury rates, airport readiness, and increased cost effectiveness.

SEC. 218. Notwithstanding section 44923 of title 49, United States Code, for fiscal year 2023, any funds in the Aviation Security Capital Fund established by section 44923(h) of title 49, United States Code, may be used for the procurement and installation of explosives detection systems or for the issuance of other transaction agreements for the purpose of funding projects described in section 44923(a) of such title.

SEC. 219. Not later than 30 days after the submission of the President's budget proposal, the Administrator of the Transportation Security Administration shall submit to the Committees on Appropriations and Commerce, Science, and Transportation of the Senate and the Committees on Appropriations and Homeland Security in the House of Representatives a single report that fulfills the following requirements:

(1) a Capital Investment Plan that includes a plan for continuous and sustained capital investment in new, and the replacement of aged, transportation security equipment;

(2) the 5-year technology investment plan as required by section 1611 of title XVI of the Homeland Security Act of 2002, as amended by section 3 of the Transportation Security Acquisition Reform Act (Public Law 113–245); and

(3) the Advanced Integrated Passenger Screening Technologies report as required by the Senate Report accompanying the Department of Homeland Security Appropriations Act, 2019 (Senate Report 115–283).

SEC. 220. None of the funds made available by this Act under the heading "Coast Guard—Operations and Support" shall be for expenses incurred for recreational vessels under section 12114 of title 46, United States Code, except to the extent fees are collected from owners of yachts and credited to the appropriation made available by this Act under the heading "Coast Guard—Operations and Support": Provided, That to the extent such fees are insufficient to pay expenses of recreational vessel documentation under such section 12114, and there is a backlog of recreational vessel applications, personnel performing non-recreational vessel documentation functions under subchapter II of chapter 121 of title 46, United States Code, may perform documentation under section 12114.

SEC. 221. Without regard to the limitation as to time and condition of section 503(d) of this Act, after June 30, up to \$10,000,000 may be reprogrammed to or from the Military Pay funding category within "Coast Guard—Operations and Support" in accordance with subsection (a) of section 503 of this Act.

SEC. 222. Notwithstanding any other provision of law, the Commandant of the Coast Guard shall submit to the Committees on Appropriations of the Senate and the House of Representatives a future-years capital investment plan as described in the second proviso under the heading "Coast Guard—Acquisition, Construction, and Improvements" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114–4), which shall be subject to the requirements in the third and fourth provisos under such heading.

SEC. 223. Of the funds made available for defense-related activities under the heading "Coast Guard—Operations and Support", up to \$190,000,000 that are used for enduring overseas missions in support of the global fight against terror may be reallocated by program, project, and activity, notwithstanding section 503 of this Act.

SEC. 224. None of the funds in this Act shall be used to reduce the Coast Guard's Operations Systems Center mission or its government-employed or contract staff levels.

SEC. 225. None of the funds appropriated by this Act may be used to conduct, or to implement the results of, a competition under Office of Management and Budget Circular A-76 for activities performed with respect to the Coast Guard National Vessel Documentation Center.

SEC. 226. Funds made available in this Act may be used to alter operations within the Civil Engineering Program of the Coast Guard nationwide, including civil engineering units, facilities design and construction centers, maintenance and logistics commands, and the Coast Guard Academy, except that none of the funds provided in this Act may be used to reduce operations within any civil engineering unit unless specifically authorized by a statute enacted after the date of enactment of this Act.

SEC. 227. Amounts deposited into the Coast Guard Housing Fund in fiscal year 2023 shall be available until expended to carry out the purposes of section 2946 of title 14, United States Code, and shall be in addition to funds otherwise available for such purposes.

SEC. 228. The United States Secret Service is authorized to obligate funds in anticipation of reimbursements from executive agencies, as defined in section 105 of title 5, United States Code, for personnel receiving training sponsored by the James J. Rowley Training Center, except that total obligations at the end of the fiscal year

shall not exceed total budgetary resources available under the heading "United States Secret Service—Operations and Support" at the end of the fiscal year.

SEC. 229. None of the funds made available to the United States Secret Service by this Act or by previous appropriations Acts may be made available for the protection of the head of a Federal agency other than the Secretary of Homeland Security: Provided, That the Director of the United States Secret Service may enter into agreements to provide such protection on a fully reimbursable basis.

SEC. 230. For purposes of section 503(a)(3) of this Act, up to \$15,000,000 may be reprogrammed within "United States Secret Service—Operations and Support".

SEC. 231. Funding made available in this Act for "United States Secret Service—Operations and Support" is available for travel of United States Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act if the Director of the United States Secret Service or a designee notifies the Committees on Appropriations of the Senate and the House of Representatives 10 or more days in advance, or as early as practicable, prior to such expenditures.

SEC. 232. Funding made available under the headings "U.S. Customs and Border Protection—Operations and Support" and "U.S. Immigration and Customs Enforcement—Operations and Support" may be used to provide or reimburse third-parties for the provision of COVID-19 testing and shelter for the purpose of voluntary isolation of persons encountered by U.S. Customs and Border Protection after entering the United States along the southwest border and deemed inadmissible under section 212(a) of the Immigration and Nationality Act (8 U.S.C. 1182(a)): Provided, That such testing and shelter shall be provided immediately after such persons leave Department of Homeland Security custody: Provided further, That for purposes of this section, funds may only be used in States or jurisdictions that do not have an agreement with the Federal government for the provision or reimbursement of such services.

SEC. 233. The unobligated balances of amounts specified in subsections (a)(1) through (a)(5) of section 230 of division F of the Consolidated Appropriations Act, 2018 (Public Law 115–141), section 230(a)(1) of division A of the Consolidated Appropriations Act, 2019 (Public Law 116–6), section 209(a)(1) of division D of the Consolidated Appropriations Act, 2020 (Public Law 116–93), and section 210 of division F of the Consolidated Appropriations Act, 2021 (Public Law 116–260) shall, in addition to the purposes for which they were originally appropriated, be available for the construction and improvement of roads along the southwest border, the removal and eradication of vegetation along the southwest border that creates obstacles to the detection of illegal entry, remediation and environmental mitigation, including scientific studies, related to border barrier construction, including barrier construction undertaken by the Department of Defense, and the acquisition and deployment of border security technology at and between ports of entry along the southwest border: Provided, That amounts repurposed by this section shall be in addition to any other amounts made available for such purposes.

SEC. 234. Section 230(b) of division F of the Consolidated Appropriations Act, 2018 (Public Law 115–141), section 230(b) of division A of the Consolidated Appropriations Act, 2019 (Public Law 116–6), and section 209(b) of division D of the Consolidated Appropriations Act, 2020 (Public Law 116–93) shall no longer apply.

SEC. 235. The Secretary of Homeland Security may transfer up to \$225,000,000 in unobligated balances available from prior appropriations Acts under the heading "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" to the Department of the Interior (including any agency or bureau within the Department of the Interior) or the Forest Service within the Department of Agriculture for the execution of environmental and other mitigation projects or activities, including the acquisition of land and scientific studies, related to the construction of border barriers on the southwest border between fiscal year 2017 and fiscal year 2021 by U.S. Customs and Border Protection and the Department of Defense.

## CYBERSECURITY AND INFRASTRUCTURE SECURITY

### AGENCY

#### Federal Funds

#### OPERATIONS AND SUPPORT

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for operations and support, \$1,961,613,000, of which \$21,424,000 shall remain available until September 30, 2024: Provided, That not to exceed \$5,500 shall be for official reception and representation expenses.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## OPERATIONS AND SUPPORT

For an additional amount for "Operations and Support", \$35,000,000, to remain available until September 30, 2026, for risk management operations and stakeholder engagement and requirements: *Provided*. That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

## Program and Financing (in millions of dollars)

Identification code 070-0566-0-1-999	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0002 CAS - Mission Support .....	136	141	223
0003 CAS - Cybersecurity .....	1,008	919	1,093
0005 CAS - Emergency Communications .....	116	116	108
0006 CAS - Integrated Operations .....	177	176	187
0007 CAS - Infrastructure Security .....	160	163	167
0008 CAS - Risk Management Operations .....	104	127	112
0009 CAS - Stakeholder Engagement and Requirements .....	53	55	72
0799 Total direct obligations .....	1,754	1,697	1,962
0801 Reimbursable program activity .....	10	.....	.....
0900 Total new obligations, unexpired accounts .....	1,764	1,697	1,962

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	278	284
1010 Unobligated balance transfer to other accts [070-0112] .....	-1	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts .....	3	2	2
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1070 Unobligated balance (total) .....	9	280	286
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,662	1,697	1,962
1131 Unobligated balance of appropriations permanently reduced .....	-2	.....	.....
1160 Appropriation, discretionary (total) .....	1,660	1,697	1,962
Appropriations, mandatory:			
1200 Appropriation .....	364	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	4	.....
1701 Change in uncollected payments, Federal sources .....	13	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	14	4	.....
1900 Budget authority (total) .....	2,038	1,701	1,962
1930 Total budgetary resources available .....	2,047	1,981	2,248
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-5	.....	.....
1941 Unexpired unobligated balance, end of year .....	278	284	286

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,053	1,193	1,474
3010 New obligations, unexpired accounts .....	1,764	1,697	1,962
3011 Obligations ("upward adjustments"), expired accounts .....	12	.....	.....
3020 Outlays (gross) .....	-1,608	-1,416	-1,007
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-27	.....	.....
3050 Unpaid obligations, end of year .....	1,193	1,474	2,429
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-26	-24	-24
3070 Change in uncollected pymts, Fed sources, unexpired .....	-13	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	15	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-24	-24	-24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,027	1,169	1,450
3200 Obligated balance, end of year .....	1,169	1,450	2,405

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	1,674	1,701	1,962
Outlays, gross:			
4010 Outlays from new discretionary authority .....	819	341	392
4011 Outlays from discretionary balances .....	781	794	615
4020 Outlays, gross (total) .....	1,600	1,135	1,007
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-16	-4	.....

4033 Non-Federal sources .....	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	-18	-4	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-13	.....	.....
4052 Offsetting collections credited to expired accounts .....	17	.....	.....
4060 Additional offsets against budget authority only (total) ....	4	.....	.....
4070 Budget authority, net (discretionary) .....	1,660	1,697	1,962
4080 Outlays, net (discretionary) .....	1,582	1,131	1,007
Mandatory:			
4090 Budget authority, gross .....	364	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	8	.....	.....
4101 Outlays from mandatory balances .....	281	.....	.....
4110 Outlays, gross (total) .....	8	281	.....
4180 Budget authority, net (total) .....	2,024	1,697	1,962
4190 Outlays, net (total) .....	1,590	1,412	1,007

The Cybersecurity and Infrastructure Security Agency (CISA) leads efforts to protect the Nation's critical infrastructure against cyber and physical threats, including terrorist attacks, cyber incidents, natural disasters, and other catastrophic incidents. The Operations and Support Account funds the necessary operations, mission support, and associated management and administration costs for the Agency.

## Object Classification (in millions of dollars)

Identification code 070-0566-0-1-999	2021 actual	2022 est.	2023 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	390	384	400
11.9 Total personnel compensation .....	390	384	400
12.1 Civilian personnel benefits .....	129	130	171
23.1 Rental payments to GSA .....	30	30	30
25.1 Advisory and assistance services .....	1,170	1,118	1,326
25.3 Other goods and services from Federal sources .....	35	35	35
99.0 Direct obligations .....	1,754	1,697	1,962
99.0 Reimbursable obligations .....	10	.....	.....
99.9 Total new obligations, unexpired accounts .....	1,764	1,697	1,962

## Employment Summary

Identification code 070-0566-0-1-999	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	2,400	2,464	2,740

## INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

## Program and Financing (in millions of dollars)

Identification code 070-0565-0-1-054	2021 actual	2022 est.	2023 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	46	6	.....
3020 Outlays (gross) .....	-6	-6	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-34	.....	.....
3050 Unpaid obligations, end of year .....	6	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	46	6	.....
3200 Obligated balance, end of year .....	6	.....	.....

## Budget authority and outlays, net:

Discretionary:			
4011 Outlays from discretionary balances .....	6	6	.....
4180 Budget authority, net (total) .....	6	6	.....

## PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for procurement, construction, and improvements, \$545,148,000, to remain available until September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 070–0412–0–1–999	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 CAS - Cybersecurity .....	426	350	450
0002 CAS - Emergency Communications .....	46	61	61
0005 CAS - Infrastructure Protection .....	6	7	7
0006 CAS - Construction Facilities and Improvements .....	.....	.....	27
<b>0900 Total new obligations, unexpired accounts .....</b>	<b>478</b>	<b>418</b>	<b>545</b>
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	21	195	130
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	21	.....	.....
1021 Recoveries of prior year unpaid obligations .....	13	.....	.....
<b>1070 Unobligated balance (total) .....</b>	<b>34</b>	<b>195</b>	<b>130</b>
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	353	353	545
Appropriations, mandatory:			
1200 Appropriation .....	286	.....	.....
1900 Budget authority (total) .....	639	353	545
<b>1930 Total budgetary resources available .....</b>	<b>673</b>	<b>548</b>	<b>675</b>
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	195	130	130
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	423	441	714
3010 New obligations, unexpired accounts .....	478	418	545
3020 Outlays (gross) .....	–446	–145	–375
3040 Recoveries of prior year unpaid obligations, unexpired .....	–13	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–1	.....	.....
<b>3050 Unpaid obligations, end of year .....</b>	<b>441</b>	<b>714</b>	<b>884</b>
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	423	441	714
<b>3200 Obligated balance, end of year .....</b>	<b>441</b>	<b>714</b>	<b>884</b>
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	353	353	545
Outlays, gross:			
4010 Outlays from new discretionary authority .....	162	71	108
4011 Outlays from discretionary balances .....	284	74	212
<b>4020 Outlays, gross (total) .....</b>	<b>446</b>	<b>145</b>	<b>320</b>
Mandatory:			
4090 Budget authority, gross .....	286	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	.....	55
<b>4180 Budget authority, net (total) .....</b>	<b>639</b>	<b>353</b>	<b>545</b>
<b>4190 Outlays, net (total) .....</b>	<b>446</b>	<b>145</b>	<b>375</b>

Procurement, Construction, and Improvements (PC&I) provides the funds necessary for the manufacture, purchase, or enhancement of one or more assets prior to sustainment. This funding supports the investments needed to enhance the security and resilience of infrastructure against terrorist attacks, cyber events, and natural disasters. Secure and resilient infrastructure is essential for national security, economic vitality, and public health and safety. This includes activities to understand and manage risk from natural disaster.

## Object Classification (in millions of dollars)

Identification code 070–0412–0–1–999	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services .....	231	240	367
25.3 Other goods and services from Federal sources .....	247	178	178

99.9 Total new obligations, unexpired accounts .....	478	418	545
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## RESEARCH AND DEVELOPMENT

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for research and development, \$3,931,000, to remain available until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 070–0805–0–1–054	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0004 CAS - Risk Management R&D .....	12	4	3
0005 CAS - Infrastructure Security R&D .....	1	1	1
<b>0900 Total new obligations, unexpired accounts (object class 25.5) .....</b>	<b>13</b>	<b>5</b>	<b>4</b>

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	3	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	9	9	4
<b>1930 Total budgetary resources available .....</b>	<b>17</b>	<b>12</b>	<b>11</b>
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1	.....	.....
1941 Unexpired unobligated balance, end of year .....	3	7	7

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	15	17	11
3010 New obligations, unexpired accounts .....	13	5	4
3020 Outlays (gross) .....	–10	–11	–12
3041 Recoveries of prior year unpaid obligations, expired .....	–1	.....	.....
<b>3050 Unpaid obligations, end of year .....</b>	<b>17</b>	<b>11</b>	<b>3</b>
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	15	17	11
<b>3200 Obligated balance, end of year .....</b>	<b>17</b>	<b>11</b>	<b>3</b>

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	9	9	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	5	2
4011 Outlays from discretionary balances .....	10	6	10
<b>4020 Outlays, gross (total) .....</b>	<b>10</b>	<b>11</b>	<b>12</b>
4180 Budget authority, net (total) .....	9	9	4
<b>4190 Outlays, net (total) .....</b>	<b>10</b>	<b>11</b>	<b>12</b>

Research and Development includes the funds necessary for supporting the search for new or refined knowledge and ideas, and for the application or use of such knowledge and ideas for the development of new or improved products, processes, or capabilities. These resources fund capability development in support of the Cybersecurity and Infrastructure Security Agency's (CISA) infrastructure security and analytics initiatives.

## CYBERSECURITY RESPONSE AND RECOVERY FUND

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## CYBERSECURITY RESPONSE AND RECOVERY FUND

For an additional amount for "Cybersecurity Response and Recovery Fund", \$100,000,000, to remain available until September 30, 2028, for cyber response and recovery, as authorized by subtitle C of the Homeland Security Act of 2002, as amended by this Act: *Provided*, That \$20,000,000, to remain available until September 30, 2028, shall be made available for fiscal year 2022, \$20,000,000, to remain available until September 30, 2028, shall be made available for fiscal year 2023, \$20,000,000, to remain available until September 30, 2028, shall be made

available for fiscal year 2024, \$20,000,000, to remain available until September 30, 2028, shall be made available for fiscal year 2025, and \$20,000,000, to remain available until September 30, 2028, shall be made available for fiscal year 2026. *Provided further*, That amounts provided under this heading in this Act shall be available only upon a declaration of a significant incident by the Secretary of Homeland Security pursuant to section 2233 of the Homeland Security Act of 2002, as amended by this Act: *Provided further*, That the Cybersecurity and Infrastructure Security Agency shall provide to the Committees on Appropriations and Homeland Security and Governmental Affairs of the Senate and the Committees on Appropriations and Oversight and Reform of the House of Representatives monthly reports, to be submitted not later than the tenth business day following the end of each month, on the status of funds made available under this heading in this Act, including an accounting of the most recent funding allocation estimates, obligations, expenditures, and unobligated funds, delineated by significant incident, as defined in section 2232 of the Homeland Security Act of 2002, as amended by this Act: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. ] (Infrastructure Investments and Jobs Appropriations Act.)

#### Program and Financing (in millions of dollars)

Identification code 070-1911-0-1-054	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	20	20	20
0900 Total new obligations, unexpired accounts (object class 25.1) .....	20	20	20
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	20	.....	.....
1170 Advance appropriations, discretionary:			
1900 Advance appropriation .....	20	.....	.....
1930 Total budgetary resources available .....	20	20	20
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	16
3010 New obligations, unexpired accounts .....	.....	20	20
3020 Outlays (gross) .....	.....	-4	-14
3050 Unpaid obligations, end of year .....	.....	16	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	16
3200 Obligated balance, end of year .....	.....	16	22
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	20	20	20
Outlays, gross:			
4010 Outlays from new discretionary authority .....	4	10	4
4011 Outlays from discretionary balances .....	.....	.....	.....
4020 Outlays, gross (total) .....	4	14	4
4180 Budget authority, net (total) .....	.....	20	20
4190 Outlays, net (total) .....	4	14	4

The Cybersecurity and Infrastructure Security Agency's (CISA) Cyber Response and Recovery Fund (CRRF) appropriation ensures that funding is available to CISA to respond to a catastrophic cyber event. This account was authorized and appropriated in the Infrastructure Improvements and Jobs Act.

#### OFFICE OF HEALTH AFFAIRS

##### Federal Funds

###### OPERATIONS AND SUPPORT

#### Program and Financing (in millions of dollars)

Identification code 070-0117-0-1-453	2021 actual	2022 est.	2023 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	27	10	1

3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-5	-9	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-13	.....	.....
3050 Unpaid obligations, end of year .....	10	1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3	-3	-3
3090 Uncollected pymts, Fed sources, end of year .....	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	24	7	-2
3200 Obligated balance, end of year .....	7	-2	-2

#### Budget authority and outlays, net:

##### Discretionary:

###### Outlays, gross:

4011 Outlays from discretionary balances .....	5	9	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	5	9	.....

## FEDERAL EMERGENCY MANAGEMENT AGENCY

### Federal Funds

#### FEDERAL ASSISTANCE

For activities of the Federal Emergency Management Agency for Federal assistance through grants, contracts, cooperative agreements, and other activities, \$3,530,489,000, which shall be allocated as follows:

(1) \$616,186,000 for the State Homeland Security Grant Program under section 2004 of the Homeland Security Act of 2002 (6 U.S.C. 605), of which \$90,000,000 shall be for Operation Stonegarden, \$15,000,000 shall be for Tribal Homeland Security Grants under section 2005 of the Homeland Security Act of 2002 (6 U.S.C. 606), and \$180,000,000 shall be for organizations (as described under section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax under section 501(a) of such code) determined by the Secretary of Homeland Security to be at high risk of a terrorist attack: Provided, That notwithstanding subsection (c)(4) of such section 2004, for fiscal year 2022, the Commonwealth of Puerto Rico shall make available to local and tribal governments amounts provided to the Commonwealth of Puerto Rico under this paragraph in accordance with subsection (c)(1) of such section 2004: Provided further, That up to 1 percent of the total amount of funding made available under this paragraph may be made available to other offices within the Federal Emergency Management Agency to carry out evaluations of programs and activities receiving funds under this paragraph.

(2) \$711,184,000 for the Urban Area Security Initiative under section 2003 of the Homeland Security Act of 2002 (6 U.S.C. 604), of which \$180,000,000 shall be for organizations (as described under section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax under section 501(a) of such code) determined by the Secretary of Homeland Security to be at high risk of a terrorist attack: Provided, That up to 1 percent of the total amount of funding made available under this paragraph may be made available to other offices within the Federal Emergency Management Agency to carry out evaluations of programs and activities receiving funds under this paragraph.

(3) \$100,000,000 for Public Transportation Security Assistance, Railroad Security Assistance, and Over-the-Road Bus Security Assistance under sections 1406, 1513, and 1532 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (6 U.S.C. 1135, 1163, and 1182), of which \$10,000,000 shall be for Amtrak security and \$2,000,000 shall be for Over-the-Road Bus Security: Provided, That such public transportation security assistance shall be provided directly to public transportation agencies.

(4) \$100,000,000 for Port Security Grants in accordance with section 70107 of title 46, United States Code.

(5) \$740,000,000, to remain available until September 30, 2024, of which \$370,000,000 shall be for Assistance to Firefighter Grants and \$370,000,000 shall be for Staffing for Adequate Fire and Emergency Response Grants under sections 33 and 34 respectively of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229 and 2229a).

(6) \$355,000,000 for emergency management performance grants under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701), section 762 of title 6, United States Code, and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.).

(7) \$350,000,000 for necessary expenses for Flood Hazard Mapping and Risk Analysis, in addition to and to supplement any other sums appropriated under the National Flood Insurance Fund, and such additional sums as may be provided by

## FEDERAL ASSISTANCE—Continued

*States or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of the National Flood Insurance Act of 1968 (42 U.S.C. 4101(f)(2)), to remain available until expended.*

(8) \$12,000,000 for *Regional Catastrophic Preparedness Grants*.

(9) \$154,000,000 for the *emergency food and shelter program under title III of the McKinney-Vento Homeless Assistance Act* (42 U.S.C. 11331), to remain available until expended, of which \$24,000,000 shall be for the purposes of providing humanitarian relief to families and individuals encountered by the Department of Homeland Security: *Provided*, That not to exceed 3.5 percent shall be for total administrative costs.

(10) \$80,000,000, to remain available until September 30, 2024, for a critical infrastructure cyber grant program to provide financial assistance to public and private entities to implement risk reduction strategies and capabilities to protect critical infrastructure from cyberattacks.

(11) \$312,119,000 to sustain current operations for training, exercises, technical assistance, and other programs.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## FEDERAL ASSISTANCE

For an additional amount for "Federal Assistance", \$50,000,000, to remain available until September 30, 2022, for emergency management performance grants under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701), section 762 of title 6, United States Code, and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.). **Disaster Relief Supplemental Appropriations Act, 2022**)

## FEDERAL ASSISTANCE

## [(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for "Federal Assistance", \$2,233,000,000, which shall be allocated as follows:

(1) \$500,000,000, to remain available until expended, for grants pursuant to section 205 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5135): *Provided*, That \$100,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$100,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$100,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$100,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$100,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That in addition to amounts made available for administrative expenses under section 205(d)(2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5135(d)(2)), no more than 3 percent of the amounts made available in fiscal year 2022, 3 percent of the amounts made available in fiscal year 2023, and 3 percent of the amounts made available in each of fiscal years 2024 through 2026 under this paragraph in this Act may be transferred to "Federal Emergency Management Agency—Operations and Support" for salaries and expenses.)

(2) \$733,000,000, to remain available until expended: *Provided*, That \$148,000,000 of the amounts made available under this paragraph in this Act shall be for grants to States pursuant to section 8(e) of the National Dam Safety Program Act (33 U.S.C. 467f(e)): *Provided further*, That \$585,000,000 of the amounts made available under this paragraph in this Act shall be for grants to States pursuant to section 8A of the National Dam Safety Program Act (33 U.S.C. 467f–2), of which no less than \$75,000,000 shall be for the removal of dams: *Provided further*, That dam removal projects shall include written consent of the dam owner, if ownership is established: *Provided further*, That in addition to amounts made available for administrative expenses, no more than 3 percent of the amounts made available under this paragraph in this Act may be transferred to "Federal Emergency Management Agency—Operations and Support" for salaries and expenses.)

(3) \$1,000,000,000 to remain available until expended, for grants to states, local, tribal, and territorial governments for improvement to cybersecurity and critical infrastructure, as authorized by section 2218 of the Homeland Security Act of 2002, as amended by this Act: *Provided*, That \$200,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$400,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$300,000,000, to remain available until expended, shall be made available for fiscal year 2024, and \$100,000,000, to remain available until expended, shall be made available for fiscal year 2025: *Provided further*, That no more than 3 percent of the amounts made available in each of fiscal years 2022 through

2025 under this paragraph in this Act may be transferred to "Federal Emergency Management Agency—Operations and Support" for salaries and expenses: *Provided*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. **[(Infrastructure Investments and Jobs Appropriations Act)]**

## Program and Financing (in millions of dollars)

Identification code 070–0413–0–1–999	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 CAS - Grants .....	3,713	3,587	4,116
0002 CAS - Education, Training, and Exercises (incl USFA) .....	287	288	312
0799 Total direct obligations .....	4,000	3,875	4,428
0900 Total new obligations, unexpired accounts .....	4,000	3,875	4,428
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,021	1,222	1,760
1010 Unobligated balance transfer to other accts [070–0530] .....	–17	.....	.....
1021 Recoveries of prior year unpaid obligations .....	4	.....	.....
1070 Unobligated balance (total) .....	1,008	1,222	1,760
Budget authority:			
Appropriations, discretionary:			
1100 CAS - Grants .....	3,020	3,020	3,218
1100 CAS - Education, Training, and Exercises .....	288	288	312
1100 Supp Approp for IJIA—Cybersecurity Grant Program (PL 117–58) .....	200	.....	.....
1100 Supp Approp for IJIA—STORM Act (PL 117–58) .....	100	.....	.....
1100 Supp Approp for IJIA—Dam Safety & Removal Program (PL 117–58) .....	733	.....	.....
1100 Emergency Approp for EMPG (PL 117–43) .....	50	.....	.....
1120 Appropriations transferred to other acct [070–0200] .....	–3	.....	.....
1121 Appropriations transferred from other acct [070–0416] ....	25	25	25
1160 Appropriation, discretionary (total) .....	3,333	4,413	3,555
Advance appropriations, discretionary:			
1170 Advance appropriation - STORM Act .....	.....	.....	100
1170 Advance appropriation - Cybersecurity Grant Program .....	.....	.....	400
1172 Advance appropriations transferred to other accounts [070–0200] .....	.....	.....	–1
1180 Advanced appropriation, discretionary (total) .....	.....	.....	499
Appropriations, mandatory:			
1200 Supp Approp for American Rescue Plan Act of 2021—EFS .....	510	.....	.....
1200 Supp Approp for American Rescue Plan Act of 2021—AFG .....	100	.....	.....
1200 Supp Approp for American Rescue Plan Act of 2021—SAFER .....	200	.....	.....
1200 Supp Approp for American Rescue Plan Act of 2021—EMPG .....	100	.....	.....
1260 Appropriations, mandatory (total) .....	910	.....	.....
1900 Budget authority (total) .....	4,243	4,413	4,054
1930 Total budgetary resources available .....	5,251	5,635	5,814
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–29	.....	.....
1941 Unexpired unobligated balance, end of year .....	1,222	1,760	1,386
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6,939	8,097	8,214
3010 New obligations, unexpired accounts .....	4,000	3,875	4,428
3011 Obligations ("upward adjustments"), expired accounts .....	7	.....	.....
3020 Outlays (gross) .....	–2,797	–3,758	–3,752
3030 Unpaid obligations transferred to other accts [069–0700] ....	–10	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired .....	–4	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–38	.....	.....
3050 Unpaid obligations, end of year .....	8,097	8,214	8,890
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year .....	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6,938	8,096	8,213
3200 Obligated balance, end of year .....	8,096	8,213	8,889
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3,333	4,413	4,054

4010	Outlays, gross:			
4011	Outlays from new discretionary authority .....	100	171	206
4011	Outlays from discretionary balances .....	2,616	3,195	3,252
4020	Outlays, gross (total) .....	2,716	3,366	3,458
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-1	.....	.....
4040	Offsets against gross budget authority and outlays (total) ....	-1	.....	.....
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts .....	1	.....	.....
4060	Additional offsets against budget authority only (total) .....	1	.....	.....
4070	Budget authority, net (discretionary) .....	3,333	4,413	4,054
4080	Outlays, net (discretionary) .....	2,715	3,366	3,458
	Mandatory:			
4090	Budget authority, gross .....	910	.....	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	81	.....	.....
4101	Outlays from mandatory balances .....	.....	392	294
4110	Outlays, gross (total) .....	81	392	294
4180	Budget authority, net (total) .....	4,243	4,413	4,054
4190	Outlays, net (total) .....	2,796	3,758	3,752

Federal Assistance provides monetary and non-monetary support to non-Federal Emergency Management Agency (FEMA) entities. Support may be provided in the form of grants or grant agreements, cooperative agreements, non-cash contributions, and other Federal support, but does not include amounts received as reimbursement for services rendered to individuals. Through a variety of programs, FEMA provides for grants, training, exercises, and other support to assist Federal agencies, States, territories, and tribal and local jurisdictions to prevent, protect against, mitigate, respond to, and recover from terrorism and natural disasters.

Grants: FEMA provides State and local preparedness grants that focus on building and sustaining the 32 core capabilities associated with the five mission areas described in the National Preparedness Goal. These grants include: 1) the State Homeland Security Grant Program, including Operation Stonegarden, Tribal Homeland Security Grants, and the Nonprofit Security Grant Program, which supports the implementation of State homeland security strategies to address identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events; 2) the Urban Area Security Initiative, including the Nonprofit Security Grant Program, which addresses the unique risk-driven and capabilities-based planning, organization, equipment, training, and exercise needs of high-threat, high-density urban areas based on capability targets identified during the Threat Hazard Identification and Risk Assessment process; 3) the Transit Security Grant Program for public transportation security assistance and railroad security assistance, which supports owners and operators of transit systems, including intra-city bus, commuter bus, ferries, and all forms of passenger rail, to protect critical surface transportation infrastructure and the traveling public from acts of terrorism and to increase the resilience of transit infrastructure; 4) the Port Security Grant Program, which improves port-wide maritime security risk management, enhances maritime domain awareness, supports maritime security training and exercises, and maintains and/or reestablishes maritime security mitigation protocols that support port recovery and resiliency capabilities; 5) Firefighter Assistance Grants, including the Assistance to Firefighter Grant and the Staffing for Adequate Fire and Emergency Response grants, which provide direct assistance to local fire departments for investments to improve their ability to safeguard the lives of firefighting personnel and members of the public in the event of a terrorist attack or other major incident; 6) Emergency Management Performance Grants, which provides funding on a formula basis to all 56 States and Territories to achieve target levels of capability in catastrophic planning and emergency management; 7) the Flood Hazard Mapping and Risk Analysis program, which drives national actions to reduce flood risk by addressing flood hazard data update needs, supporting local government hazard mitigation planning, and providing the flood risk data needed to manage the NFIP's financial exposure; 8) the Regional

Catastrophic Preparedness Grant program which builds regional capacity to manage catastrophic incidents by improving and expanding collaboration for catastrophic incident preparedness; 9) the High Risk Dam Safety program which provides technical, planning, design, and construction assistance in the form of grants for rehabilitation of eligible high hazard potential dams; 10) the Emergency Food and Shelter grant program which provides funds to nonprofit and governmental organizations at the local level to supplement their programs for emergency food and shelter; and 11) a critical infrastructure cyber grant program to provide financial assistance to public and private entities to implement risk reduction strategies and capabilities to protect critical infrastructure from cyber-attacks.

Education, Training, and Exercises Programs: FEMA provides specialized training to emergency responders and supports development, execution, and evaluation of exercises to test the Nation's preparedness for all hazards. These programs include: 1) the National Exercise Program, which designs, coordinates, conducts, and evaluates exercises that rigorously test the Nation's ability to perform missions and functions that prevent, protect against, respond to, recover from, and mitigate all hazards; 2) the Center for Domestic Preparedness, which provides specialized all-hazards preparedness training to State, local, and tribal emergency responders on skills tied to national priorities, in particular those related to Weapons of Mass Destruction; 3) the Emergency Management Institute, which provides training to Federal, State, local, tribal, volunteer, public, and private sector officials to strengthen emergency management core competencies, knowledge, and skills, thus improving the Nation's capability to prepare for, protect against, respond to, recover from, and mitigate all hazards; 4) the National Domestic Preparedness Consortium, which provides first responders with a comprehensive, all-hazards training program that includes a focus on weapons of mass destruction, Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) agents, natural hazards, and natural disasters aimed to improve their capacity to prevent, protect against, respond to, and recover from all hazards events including acts of terrorism; 5) the Continuing Training Grants, which provides funding via cooperative agreements to partners to develop and deliver training to prepare communities to prevent, protect against, mitigate, respond to, and recover from acts to terrorism and natural, man-made, and technological hazards; 6) the Center for Homeland Defense and Security, which develops and offers educational resources to the entire homeland security enterprise; and 7) the U.S. Fire Administration, which promotes fire awareness, safety, and risk reduction across communities and prepares the Nation's first responders through ongoing training in evaluating and minimizing community risk, improving protection of critical infrastructure, and preparing to respond to all-hazard emergencies.

#### Object Classification (in millions of dollars)

Identification code 070-0413-0-1-999	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1    Full-time permanent .....	33	34	50
11.5    Other personnel compensation .....	1	2	4
11.9    Total personnel compensation .....	34	36	54
12.1    Civilian personnel benefits .....	12	12	14
21.0    Travel and transportation of persons .....	2	7	7
23.3    Communications, utilities, and miscellaneous charges .....	4	4	4
25.1    Advisory and assistance services .....	119	25	25
25.2    Other services from non-Federal sources .....	172	316	323
25.3    Other goods and services from Federal sources .....	2	2	2
25.4    Operation and maintenance of facilities .....	11	11	11
25.7    Operation and maintenance of equipment .....	4	4	4
26.0    Supplies and materials .....	1	1	1
31.0    Equipment .....	5	5	5
32.0    Land and structures .....	4	4	4
41.0    Grants, subsidies, and contributions .....	3,630	3,448	3,974
99.0    Direct obligations .....	4,000	3,875	4,428
99.9    Total new obligations, unexpired accounts .....	4,000	3,875	4,428

FEDERAL ASSISTANCE—Continued			
Employment Summary			
Identification code 070-0413-0-1-999	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	332	370	383

## OPERATIONS AND SUPPORT

For necessary expenses of the Federal Emergency Management Agency for operations and support, \$1,378,232,000: Provided, That not to exceed \$2,250 shall be for official reception and representation expenses.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## OPERATIONS AND SUPPORT

For an additional amount for "Operations and Support", \$67,000,000, to remain available until September 30, 2026, for Federal agency dam safety activities and assistance to States under sections 7 through 12 of the National Dam Safety Program Act (33 U.S.C. 467e through 467h): Provided, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

## Program and Financing (in millions of dollars)

Identification code 070-0700-0-1-999	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 CAS - Mission Support .....	529	508	591
0002 CAS - Regional Operations .....	175	175	202
0003 CAS - Mitigation .....	44	48	84
0004 CAS - Preparedness and Protection .....	160	155	233
0005 CAS - Response and Recovery .....	248	248	276
0799 Total direct obligations .....	1,156	1,134	1,386
0801 Salaries and Expenses (Reimbursable) .....	36	36	36
0900 Total new obligations, unexpired accounts .....	1,192	1,170	1,422

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	15	.....	62
1011 Unobligated balance transfer from other acct [070-0702] .....	9	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts .....	1	.....	.....
1021 Recoveries of prior year unpaid obligations .....	5	.....	.....
1070 Unobligated balance (total) .....	30	.....	62
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,129	1,129	1,378
1100 Supp Approp for IIA - Dam Safety and Removal Program (PL 117-58) .....	.....	67	.....
1120 Appropriations transferred to other acct [070-0414] .....	-1	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	-1	.....	.....
1160 Appropriation, discretionary (total) .....	1,127	1,196	1,378
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	26	36	36
1701 Change in uncollected payments, Federal sources .....	10	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	36	36	36
1900 Budget authority (total) .....	1,163	1,232	1,414
1930 Total budgetary resources available .....	1,193	1,232	1,476
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	.....	62	54

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	568	563	459
3010 New obligations, unexpired accounts .....	1,192	1,170	1,422
3011 Obligations ("upward adjustments"), expired accounts .....	27	.....	.....
3020 Outlays (gross) .....	-1,178	-1,274	-1,329
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-41	.....	.....
3050 Unpaid obligations, end of year .....	563	459	552

Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-29	-11	-11
3070 Change in uncollected pymts, Fed sources, unexpired .....	-10	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	28	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....			
3100 Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	539	552	448
3200 Obligated balance, end of year .....	552	448	541

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	1,163	1,232	1,414
Outlays, gross:			
4010 Outlays from new discretionary authority .....	795	767	928
4011 Outlays from discretionary balances .....	383	507	401
4020 Outlays, gross (total) .....	1,178	1,274	1,329
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-52	-36	-36
4040 Offsets against gross budget authority and outlays (total) ....	-52	-36	-36
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-10	.....	.....
4052 Offsetting collections credited to expired accounts .....	26	.....	.....
4060 Additional offsets against budget authority only (total) .....	16	.....	.....
4070 Budget authority, net (discretionary) .....	1,127	1,196	1,378
4080 Outlays, net (discretionary) .....	1,126	1,238	1,293
4180 Budget authority, net (total) .....	1,127	1,196	1,378
4190 Outlays, net (total) .....	1,126	1,238	1,293

Operations and Support funds the Federal Emergency Management Agency's core mission: development and maintenance of an integrated, nationwide capability to prepare for, mitigate, respond to, and recover from the consequences of terrorist attacks and other major disasters and emergencies, in partnership with other Federal agencies, State, local, tribal, and territorial (SLTT) governments, volunteer organizations, and the private sector. Activities supported by this account incorporate the essential command and control functions, mitigate long-term risks, ensure the continuity and restoration of essential services and functions, and provide leadership to build, sustain, and improve the coordination and delivery of support to citizens and State, local, tribal, and territorial governments.

## Object Classification (in millions of dollars)

Identification code 070-0700-0-1-999	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	428	440	528
11.5 Other personnel compensation .....	13	13	16
11.9 Total personnel compensation .....	441	453	544
12.1 Civilian personnel benefits .....	152	156	187
21.0 Travel and transportation of persons .....	2	1	2
23.1 Rental payments to GSA .....	46	47	69
23.3 Communications, utilities, and miscellaneous charges .....	32	23	27
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	132	133	177
25.2 Other services from non-Federal sources .....	169	178	223
25.3 Other goods and services from Federal sources .....	8	7	7
25.4 Operation and maintenance of facilities .....	38	29	32
25.7 Operation and maintenance of equipment .....	46	33	39
26.0 Supplies and materials .....	10	7	8
31.0 Equipment .....	28	20	24
32.0 Land and structures .....	1	1	1
41.0 Grants, subsidies, and contributions .....	50	45	45
99.0 Direct obligations .....	1,156	1,134	1,386
99.0 Reimbursable obligations .....	36	36	36
99.9 Total new obligations, unexpired accounts .....	1,192	1,170	1,422

## Employment Summary

Identification code 070-0700-0-1-999	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	3,603	3,799	4,201

2001 Reimbursable civilian full-time equivalent employment .....	30	30	30
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## STATE AND LOCAL PROGRAMS

## Program and Financing (in millions of dollars)

Identification code 070-0560-0-1-453	2021 actual	2022 est.	2023 est.
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## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	132	53	3
3011 Obligations ("upward adjustments"), expired accounts .....	2	.....	.....
3020 Outlays (gross) .....	-62	-50	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-19	.....	.....
3050 Unpaid obligations, end of year .....	53	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	132	53	3
3200 Obligated balance, end of year .....	53	3	3

## Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	62	50	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	62	50	.....

## RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

## Program and Financing (in millions of dollars)

Identification code 070-0715-0-1-453	2021 actual	2022 est.	2023 est.
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Obligations by program activity:			
0801 Radiological Emergency Preparedness .....	37	36	36
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	10	10
1021 Recoveries of prior year unpaid obligations .....	5	3	1
1070 Unobligated balance (total) .....	13	13	11
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	33	33	33
1702 Offsetting collections (previously unavailable) .....	34	33	33
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	-33	-33	-33
1750 Spending auth from offsetting collections, disc (total) .....	34	33	33
1930 Total budgetary resources available .....	47	46	44
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	10	10	8

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	16	14	15
3010 New obligations, unexpired accounts .....	37	36	36
3020 Outlays (gross) .....	-33	-32	-32
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5	-3	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	14	15	18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	16	14	15
3200 Obligated balance, end of year .....	14	15	18

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	34	33	33
4010 Outlays, gross:			
4011 Outlays from new discretionary authority .....	19	19	19
4011 Outlays from discretionary balances .....	33	13	13
4020 Outlays, gross (total) .....	33	32	32
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2	-2	-2
4033 Non-Federal sources .....	-31	-31	-31
4040 Offsets against gross budget authority and outlays (total) ....	-33	-33	-33

4070 Budget authority, net (discretionary) .....	1	.....	.....
4080 Outlays, net (discretionary) .....	.....	.....	-1
4180 Budget authority, net (total) .....	1	.....	.....
4190 Outlays, net (total) .....	.....	-1	-1

## Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	34	33	33
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	33	33	33

The Radiological Emergency Preparedness Program assists State, local, and tribal governments in the development of off-site radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is financed from fees assessed and collected from the NRC licensees to cover the costs for radiological emergency planning, preparedness, and response activities in the following year, as authorized in the Administrative Provisions, Sec. 308.

## Object Classification (in millions of dollars)

Identification code 070-0715-0-1-453	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	14	14	14
12.1 Civilian personnel benefits .....	7	7	7
21.0 Travel and transportation of persons .....	2	2	2
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	11	10	10
25.4 Operation and maintenance of facilities .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	37	36	36

## Employment Summary

Identification code 070-0715-0-1-453	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment .....	126	138	137

## DISASTER RELIEF FUND

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), \$19,740,000,000, to remain available until expended, which shall be for major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.).

## DISASTER RELIEF FUND

## [(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for "Disaster Relief Fund", \$1,000,000,000, to remain available until expended, in addition to any amounts set aside pursuant to section 203(i) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133), for grants pursuant to such section: *Provided*, That \$200,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$200,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$200,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$200,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$200,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That no more than \$16,500,000 of the amounts made available in each of fiscal years 2022 through 2026 under this heading in this Act may be transferred to "Federal Emergency Management Agency—Operations and Support" for salaries and expenses: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. [(*Infrastructure Investments and Jobs Appropriations Act*.)]

## Program and Financing (in millions of dollars)

Identification code 070-0702-0-1-453	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0003 Base/Non Major Disasters .....	891	886	720
0004 Disaster Relief .....	32,553	21,762	25,298

DISASTER RELIEF FUND—Continued			
Program and Financing—Continued			
Identification code 070-0702-0-1-453	2021 actual	2022 est.	2023 est.
0005 PDM/BRIC .....	157	388	545
0007 ARPA .....	25,336	21,274	3,390
0799 Total direct obligations .....	58,937	44,310	29,953
0801 Reimbursable program activity .....	199	.....	.....
0900 Total new obligations, unexpired accounts .....	59,136	44,310	29,953
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	15,823	33,998	10,014
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	15,823	.....	.....
1010 Unobligated balance transfer to other accts [070-0703] .....	-4	-257	.....
1010 Unobligated balance transfer to other accts [070-0700] .....	-9	.....	.....
1010 Unobligated balance transfer to other accts [070-0414] .....	-7	.....	.....
1011 Unobligated balance transfer from other acct [072-1035] .....	8	.....	.....
1011 Unobligated balance transfer from other acct [016-0179] .....	1	6	.....
1021 Recoveries of prior year unpaid obligations .....	7,687	3,300	.....
1033 Recoveries of prior year paid obligations .....	345	1	.....
1070 Unobligated balance (total) .....	23,844	37,048	10,014
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	19,142	17,342	19,740
1120 Appropriations transferred to other acct [070-0703] .....	-33	-66	.....
1120 Appropriations transferred to other acct [070-0200] .....	.....	-1	.....
1160 Appropriation, discretionary (total) .....	19,109	17,275	19,740
Advance appropriations, discretionary:			
1170 Advance appropriation .....	.....	200	.....
1172 Advance appropriations transferred to other accounts [070-0200] .....	.....	.....	-1
1180 Advanced appropriation, discretionary (total) .....	.....	.....	199
Appropriations, mandatory:			
1200 Appropriation .....	50,000	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	180	1	.....
1701 Change in uncollected payments, Federal sources .....	1	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	181	1	.....
1900 Budget authority (total) .....	69,290	17,276	19,939
1930 Total budgetary resources available .....	93,134	54,324	29,953
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	33,998	10,014	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	57,670	66,137	70,932
3010 New obligations, unexpired accounts .....	59,136	44,310	29,953
3020 Outlays (gross) .....	-42,952	-36,215	-29,073
3040 Recoveries of prior year unpaid obligations, unexpired .....	-7,687	-3,300	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-30	.....	.....
3050 Unpaid obligations, end of year .....	66,137	70,932	71,812
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1,126	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	1,125	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	56,544	66,135	70,930
3200 Obligated balance, end of year .....	66,135	70,930	71,810
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	19,290	17,276	19,939
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,247	3,415	3,948
4011 Outlays from discretionary balances .....	33,055	17,290	13,916
4020 Outlays, gross (total) .....	34,302	20,705	17,864
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources: .....	-1,402	-1	.....
4033 Non-Federal sources .....	-217	-1	.....
4040 Offsets against gross budget authority and outlays (total) ....	-1,619	-2	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
4052 Offsetting collections credited to expired accounts .....	1,094	.....	.....

4053	Recoveries of prior year paid obligations, unexpired accounts .....	345	1	.....
4060	Additional offsets against budget authority only (total) .....	1,438	1	.....
4070	Budget authority, net (discretionary) .....	19,109	17,275	19,939
4080	Outlays, net (discretionary) .....	32,683	20,703	17,864
4090	Mandatory:			
4090	Budget authority, gross .....	50,000	.....	.....
4100	Outlays, gross:			
4100	Outlays from new mandatory authority .....	8,650	.....	.....
4101	Outlays from mandatory balances .....	.....	15,510	11,209
4110	Outlays, gross (total) .....	8,650	15,510	11,209
4180	Budget authority, net (total) .....	69,109	17,275	19,939
4190	Outlays, net (total) .....	41,333	36,213	29,073

Through the Disaster Relief Fund (DRF), the Federal Emergency Management Agency (FEMA) provides a significant portion of the total Federal response to Presidentially-declared major disasters and emergencies that overwhelm State and tribal resources, pursuant to the Robert T. Stafford Disaster Relief and Emergency Act, P.L. 93-288 (as amended), 42 U.S. Code sections 5121-5207. Primary assistance programs include Federal disaster support to individuals and households, public assistance, and hazard mitigation assistance which includes such activities as the repair and restoration of State, local, tribal, territorial, and nonprofit disaster damaged infrastructure, financial assistance to eligible disaster survivors, and funding to rebuild in a way that reduces or mitigates future disaster losses in communities.

The 2023 DRF funds requested under the disaster relief Major Disaster Allocation consist of five principal components: (1) catastrophic obligations; (2) non-catastrophic obligations; (3) recoveries; (4) the set-aside for the Building Resilient Infrastructure in Communities (BRIC) grant program; and (5) a reserve. Funds required for the catastrophic category, defined as events greater than \$500 million, are based on FEMA spend plans for all past declared catastrophic events and do not include funds for new catastrophic events that may occur in 2023. It is assumed that any new catastrophic event in 2023 will be funded through a future supplemental funding request. The non-catastrophic amount is based on an approach that uses the 10-year average for non-catastrophic events to provide a more realistic projection of non-catastrophic needs in 2023.

The DRF base request supports the 10-year average for the costs associated with emergency declarations, pre-disaster surge activities, and fire management assistance grants. The base also includes funds for projected yearly disaster readiness and support activities. The 2023 DRF base requirements will be funded through available carryover balances from 2022.

#### Object Classification (in millions of dollars)

Identification code 070-0702-0-1-453	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	716	900	875
11.3 Other than full-time permanent .....	243	275	200
11.5 Other personnel compensation .....	140	180	90
11.9 Total personnel compensation .....	1,099	1,355	1,165
Civilian personnel benefits .....	320	232	166
13.0 Benefits for former personnel .....	13	9	6
21.0 Travel and transportation of persons .....	181	131	94
22.0 Transportation of things .....	99	87	62
23.1 Rental payments to GSA .....	24	19	19
23.2 Rental payments to others .....	63	45	45
23.3 Communications, utilities, and miscellaneous charges .....	40	29	21
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	122	88	63
25.2 Other services from non-Federal sources .....	2,128	1,544	1,104
25.3 Other goods and services from Federal sources .....	5,256	3,812	2,726
25.4 Operation and maintenance of facilities .....	89	65	46
25.6 Medical care .....	56	40	29
25.7 Operation and maintenance of equipment .....	30	22	16
25.8 Subsistence and support of persons .....	4	3	2
26.0 Supplies and materials .....	168	227	162
31.0 Equipment .....	70	74	53
41.0 Grants, subsidies, and contributions .....	49,173	36,527	24,173
99.0 Direct obligations .....	58,936	44,310	29,953
99.0 Reimbursable obligations .....	199	.....	.....

99.5	Adjustment for rounding .....	1	.....	.....
99.9	Total new obligations, unexpired accounts .....	59,136	44,310	29,953

## Employment Summary

Identification code 070-0702-0-1-453	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	11,624	8,428	9,501

## FLOOD HAZARD MAPPING AND RISK ANALYSIS PROGRAM

## Program and Financing (in millions of dollars)

Identification code 070-0500-0-1-453	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	7	7
1021 Recoveries of prior year unpaid obligations .....	3	.....	.....
1070 Unobligated balance (total) .....	7	7	7
1930 Total budgetary resources available .....	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	29	12	.....
3020 Outlays (gross) .....	-14	-12	.....
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3	.....	.....
3050 Unpaid obligations, end of year .....	12	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	29	12	.....
3200 Obligated balance, end of year .....	12	.....	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	14	12	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	14	12	.....

## NATIONAL FLOOD INSURANCE FUND

For activities under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), the Biggert-Waters Flood Insurance Reform Act of 2012 (Public Law 112-141, 126 Stat. 916), and the Homeowner Flood Insurance Affordability Act of 2014 (Public Law 113-89; 128 Stat. 1020), \$225,000,000, to remain available until September 30, 2024, which shall be derived from offsetting amounts collected under section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)); of which \$18,500,000 shall be available for mission support associated with flood management; and of which \$206,500,000 shall be available for flood plain management and flood mapping: Provided, That any additional fees collected pursuant to section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)) shall be credited as offsetting collections to this account, to be available for flood plain management and flood mapping: Provided further, That in fiscal year 2023, no funds shall be available from the National Flood Insurance Fund under section 1310 of the National Flood Insurance Act of 1968 (42 U.S.C. 4017) in excess of—

(1) \$223,770,000 for operating expenses and salaries and expenses associated with flood insurance operations;

(2) \$960,647,000 for commissions and taxes of agents;

(3) such sums as are necessary for interest on Treasury borrowings; and

(4) \$175,000,000, which shall remain available until expended, for flood mitigation actions and for flood mitigation assistance under section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c), notwithstanding sections 1366(e) and 1310(a)(7) of such Act (42 U.S.C. 4104c(e), 4017):

Provided further, That the amounts collected under section 102 of the Flood Disaster Protection Act of 1973 (42 U.S.C. 4012a) and section 1366(e) of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c(e)), shall be deposited in the National Flood Insurance Fund to supplement other amounts specified as available for section 1366 of the National Flood Insurance Act of 1968, notwithstanding section 102(f)(8), section 1366(e) of the National Flood Insurance Act of 1968, and paragraphs (1)

through (3) of section 1367(b) of such Act (42 U.S.C. 4012a(f)(8), 4104c(e), 4104d(b)(1)-(3)): Provided further, That total administrative costs shall not exceed 4 percent of the total appropriation: Provided further, That up to \$5,000,000 is available to carry out section 24 of the Homeowner Flood Insurance Affordability Act of 2014 (42 U.S.C. 4033).

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## NATIONAL FLOOD INSURANCE FUND

For an additional amount for "National Flood Insurance Fund", \$3,500,000,000, to be derived from the General Fund of the Treasury, to remain available until expended, for flood mitigation actions and for flood mitigation assistance under section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c), notwithstanding sections 1366(e), 1310(a)(7), and 1367 of such Act (42 U.S.C. 4104c(e), 4017(a)(7), 4104d), in addition to any other funds available for this purpose: *Provided*, That \$700,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$700,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$700,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$700,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$700,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That notwithstanding section 1366(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c(d)), the Administrator of the Federal Emergency Management Agency may also use amounts made available under subsection (a) to provide flood mitigation assistance under section 1366 of that Act (42 U.S.C. 4104c) for mitigation activities in an amount up to 90 percent of all eligible costs for a property—

(1) located within a census tract with a Centers for Disease Control and Prevention Social Vulnerability Index score of not less than 0.5001; or

(2) that serves as a primary residence for individuals with a household income of not more than 100 percent of the applicable area median income: ■

*Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. ■ (*Infrastructure Investments and Jobs Appropriations Act*.)

## Program and Financing (in millions of dollars)

Identification code 070-4236-0-3-453	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Flood Mitigation Assistance Grant .....			
0801 NFIP Mandatory .....	3,717	3,778	5,800
0802 Mission Support (Discretionary) .....	18	16	19
0803 Floodplain Management and Flood Mapping (Discretionary) .....	224	214	222
0899 Total reimbursable obligations .....	3,959	4,008	6,041
0900 Total new obligations, unexpired accounts .....	3,959	4,017	6,129
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4,375	4,228	4,702
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	139	.....	.....
1021 Recoveries of prior year unpaid obligations .....	89	.....	.....
1070 Unobligated balance (total) .....	4,464	4,228	4,702
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	700	.....	.....
1120 Appropriations transferred to other acct [070-0200] .....	-2	.....	.....
1160 Appropriation, discretionary (total) .....	698	.....	.....
Advance appropriations, discretionary:			
1170 Advance appropriation .....	.....	.....	700
1172 Advance appropriations transferred to other accounts [070-0200] .....	.....	.....	-2
1180 Advanced appropriation, discretionary (total) .....	.....	.....	698
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	201	215	225
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections .....	3,521	3,563	3,420
1802 Offsetting collections (previously unavailable) .....	90	89	74
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-89	-74	-74
1850 Spending auth from offsetting collections, mand (total) .....	3,522	3,578	3,420
1900 Budget authority (total) .....	3,723	4,491	4,343

NATIONAL FLOOD INSURANCE FUND—Continued  
Program and Financing—Continued

Identification code 070-4236-0-3-453	2021 actual	2022 est.	2023 est.
1930 Total budgetary resources available .....	8,187	8,719	9,045
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4,228	4,702	2,916
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,406	2,089	1,732
3010 New obligations, unexpired accounts .....	3,959	4,017	6,129
3020 Outlays (gross) .....	-3,187	-4,374	-4,213
3040 Recoveries of prior year unpaid obligations, unexpired .....	-89	.....	.....
3050 Unpaid obligations, end of year .....	2,089	1,732	3,648
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,406	2,089	1,732
3200 Obligated balance, end of year .....	2,089	1,732	3,648
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	201	913	923
Outlays, gross:			
4010 Outlays from new discretionary authority .....	115	136	142
4011 Outlays from discretionary balances .....	74	82	156
4020 Outlays, gross (total) .....	189	218	298
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-201	-215	-225
Mandatory:			
4090 Budget authority, gross .....	3,522	3,578	3,420
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2,355	2,865	2,736
4101 Outlays from mandatory balances .....	643	1,291	1,179
4110 Outlays, gross (total) .....	2,998	4,156	3,915
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-3,521	-3,563	-3,420
4180 Budget authority, net (total) .....	1	713	698
4190 Outlays, net (total) .....	-535	596	568
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	90	89	74
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	89	74	74

## Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
<b>Enacted/requested:</b>			
Budget Authority .....	1	713	698
Outlays .....	-535	596	568
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....	.....	.....	45
Outlays .....	.....	.....	45
<b>Total:</b>			
Budget Authority .....	1	713	743
Outlays .....	-535	596	613

The Federal Government provides flood insurance through the National Flood Insurance Program (NFIP), which is administered by the Federal Emergency Management Agency (FEMA). Flood insurance is available to homeowners and businesses in communities that have adopted and enforce appropriate floodplain management measures. Coverage is limited to buildings and their contents. At the end of 2021, the program had approximately 4.9 million policies in nearly 22,400 communities with approximately \$1.3 trillion of insurance in force.

The program uses a multi-pronged strategy for reducing future flood damage. The NFIP offers flood mitigation assistance grants for projects that reduce or eliminate the risk of flood damages to buildings insured by the NFIP. In addition, flood mitigation assistance grants targeted toward repetitive and severe repetitive loss properties not only help owners of high-risk property, but through acquisition, relocation, or elevation also reduce the disproportionate drain on the National Flood Insurance Fund these properties cause. FEMA works to ensure that the flood mitigation grant program is closely integrated with other FEMA mitigation grant

programs, resulting in better coordination and communication with State and local governments. Further, through the Community Rating System, FEMA adjusts premium rates to encourage community and State mitigation activities beyond those required by the NFIP. A study conducted in 2014 shows these efforts, in addition to the minimum NFIP requirements for floodplain management, can yield over \$1.9 billion annually in avoided flood claims.

In 2023, FEMA continues to put the NFIP on a more sustainable financial footing by signaling the true cost associated with living in a floodplain, through premium increases for policies which are priced at less than full risk.

## Object Classification (in millions of dollars)

Identification code 070-4236-0-3-453	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.3 Personnel compensation: Other than full-time permanent .....	.....	1	3
25.2 Other services from non-Federal sources .....	.....	8	8
41.0 Grants, subsidies, and contributions .....	.....	.....	77
99.0 Direct obligations .....	.....	9	88
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	59	59	60
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	60	60	61
12.1 Civilian personnel benefits .....	14	14	14
23.1 Rental payments to GSA .....	8	8	8
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
24.0 Printing and reproduction .....	2	2	2
25.1 Advisory and assistance services .....	181	181	181
25.2 Other services from non-Federal sources .....	1,167	1,137	1,144
25.4 Operation and maintenance of facilities .....	1	1	1
25.7 Operation and maintenance of equipment .....	1	1	1
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	253	253	253
42.0 Insurance claims and indemnities .....	1,911	2,058	4,050
43.0 Interest and dividends .....	357	289	322
99.0 Reimbursable obligations .....	3,959	4,008	6,041
99.9 Total new obligations, unexpired accounts .....	3,959	4,017	6,129

## Employment Summary

Identification code 070-4236-0-3-453	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment .....	440	517	567

## NATIONAL FLOOD INSURANCE FUND

(Legislative proposal, not subject to PAYGO)

The purpose of this 2023 Budget proposal is to remedy the recognized need to provide affordable assistance to certain households, which otherwise might not participate at all, as FEMA puts the National Flood Insurance Program (NFIP) on a more sustainable financial footing. The Budget proposal moves this forward by indicating to households the true cost of living in a floodplain. With this information, FEMA will still undertake a targeted means-tested assistance program, which is to offer premium assistance based on income or ability to pay, rather than just location or date of construction. Overall, this proposal is expected to increase the number of policy holders and covered properties, and so help make obtaining and maintaining flood insurance more affordable.

## NATIONAL FLOOD INSURANCE FUND

(Legislative proposal, subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 070-4236-4-3-453	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0801 NFIP Mandatory .....	.....	.....	45
0899 Total reimbursable obligations .....	.....	.....	45
0900 Total new obligations, unexpired accounts (object class 42.0) .....	.....	.....	45

Program and Financing (in millions of dollars)				
Identification code 070-5701-0-2-453		2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, mandatory:				
Appropriation .....	45			
Spending authority from offsetting collections, mandatory:				
Offsetting collections .....	-37			
Offsetting collections (previously unavailable) .....	37			
New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-37			
1850     Spending auth from offsetting collections, mand (total) .....	-37			
1900     Budget authority (total) .....	8			
1930     Total budgetary resources available .....	8			
1941     Memorandum (non-add) entries:				
Unexpired unobligated balance, end of year .....	-37			
<b>Change in obligated balance:</b>				
Unpaid obligations:				
New obligations, unexpired accounts .....	45			
Outlays (gross) .....	-8			
3050     Unpaid obligations, end of year .....	37			
3200     Memorandum (non-add) entries:				
Obligated balance, end of year .....	37			
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090     Budget authority, gross .....	8			
Outlays, gross:				
4100     Outlays from new mandatory authority .....	8			
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123     Non-Federal sources .....	37			
4180     Budget authority, net (total) .....	45			
4190     Outlays, net (total) .....	45			
The purpose of this 2023 Budget proposal is to remedy the recognized need to provide affordable assistance to certain households, which otherwise might not participate at all, as FEMA puts the National Flood Insurance Program (NFIP) on a more sustainable financial footing. The Budget proposal moves this forward by indicating to households the true cost of living in a floodplain. With this information, FEMA will still undertake a targeted means-tested assistance program, which is to offer premium assistance based on income or ability to pay, rather than just location or date of construction. Overall, this proposal is expected to increase the number of policy holders and covered properties, and so help make obtaining and maintaining flood insurance more affordable.				
<b>Obligations by program activity:</b>				
0001     NFIP Obligations from Reserve Fund .....	444	371	371	
0900     Total new obligations, unexpired accounts (object class 42.0) .....	444	371	371	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000     Unobligated balance brought forward, Oct 1 .....	1,875	2,430	3,054	
Budget authority:				
Appropriations, mandatory:				
Appropriation (special or trust fund) .....	999	995	995	
1930     Total budgetary resources available .....	2,874	3,425	4,049	
1941     Memorandum (non-add) entries:				
Unexpired unobligated balance, end of year .....	2,430	3,054	3,678	
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000     Unpaid obligations, brought forward, Oct 1 .....	276	328	511	
3010     New obligations, unexpired accounts .....	444	371	371	
3020     Outlays (gross) .....	-392	-188	-591	
3050     Unpaid obligations, end of year .....	328	511	291	
3100     Memorandum (non-add) entries:				
Obligated balance, start of year .....	276	328	511	
3200     Obligated balance, end of year .....	328	511	291	
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090     Budget authority, gross .....	999	995	995	
Outlays:				
4100     Outlays from new mandatory authority .....	199	26	54	
4101     Outlays from mandatory balances .....	193	162	537	
4110     Outlays, gross (total) .....	392	188	591	
4180     Budget authority, net (total) .....	999	995	995	
4190     Outlays, net (total) .....	392	188	591	
<b>Memorandum (non-add) entries:</b>				
5000     Total investments, SOY: Federal securities: Par value .....	1,645	1,342	3,055	
5001     Total investments, EOY: Federal securities: Par value .....	1,342	3,055	3,679	

**Summary of Budget Authority and Outlays (in millions of dollars)**

	2021 actual	2022 est.	2023 est.
<b>Enacted/requested:</b>			
Budget Authority .....	999	995	995
Outlays .....	392	188	591
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....	.....	.....	2
<b>Total:</b>			
Budget Authority .....	999	995	997
Outlays .....	392	188	591

As directed by the Biggert-Waters Flood Insurance Reform Act of 2012, FEMA has established the National Flood Insurance Reserve Fund for the National Flood Insurance Program to meet expected future obligations of the program, to include payment of claims, claims adjustment expenses, the purchase of reinsurance, and the repayment of outstanding debt owed to the U.S. Treasury, including interest.

Special and Trust Fund Receipts (in millions of dollars)			
Identification code 070-5701-0-2-453	2021 actual	2022 est.	2023 est.
0100     Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
Fees, National Flood Insurance Reserve Fund .....	961	969	941
Earnings on Investments, National Flood Insurance Reserve Fund .....	38	26	54
Total current law receipts .....	999	995	995
Proposed:			
Fees, National Flood Insurance Reserve Fund .....	.....	.....	2
Total receipts .....	999	995	997
2000     Total: Balances and receipts .....	999	995	997
Appropriations:			
Current law:			
National Flood Insurance Reserve Fund .....	-999	-995	-995
Proposed:			
National Flood Insurance Reserve Fund .....	.....	.....	-2
2999     Total appropriations .....	-999	-995	-997
5099     Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)			
Identification code 070-5701-4-2-453	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
Appropriation (special or trust fund) .....	.....	.....	2
1930     Total budgetary resources available .....	.....	.....	2
1941     Memorandum (non-add) entries:			
Unexpired unobligated balance, end of year .....	.....	.....	2
4090     Budget authority, gross .....	.....	.....	2

Budget authority and outlays, net:			
Mandatory:	2021 actual	2022 est.	2023 est.
4090     Budget authority, gross .....	.....	.....	2

NATIONAL FLOOD INSURANCE RESERVE FUND—Continued  
Program and Financing—Continued

Identification code 070-5701-4-2-453	2021 actual	2022 est.	2023 est.
4180 Budget authority, net (total) .....	.....	.....	2
4190 Outlays, net (total) .....	.....	.....	.....

**Memorandum (non-add) entries:**  
5001 Total investments, EOY: Federal securities: Par value .....

3100	Memorandum (non-add) entries: Obligated balance, start of year .....	2	.....	.....
<b>Budget authority and outlays, net:</b>				
4011	Discretionary: Outlays, gross: Outlays from discretionary balances .....	2	.....	.....
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	2	.....	.....

The purpose of this 2023 Budget proposal is to remedy the recognized need to provide affordable assistance to certain households, which otherwise might not participate at all, as FEMA puts the National Flood Insurance Program (NFIP) on a more sustainable financial footing. The Budget proposal moves this forward by indicating to households the true cost of living in a floodplain. With this information, FEMA will still undertake a targeted means-tested assistance program, which is to offer premium assistance based on income or ability to pay, rather than just location or date of construction. Overall, this proposal is expected to increase the number of policy holders and covered properties, and so help make obtaining and maintaining flood insurance more affordable. This proposal will increase collections into the Reserve Fund.

NATIONAL PRE-DISASTER MITIGATION FUND  
Program and Financing (in millions of dollars)

Identification code 070-0716-0-1-453	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Pre-disaster mitigation .....	6	11	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	6	11	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9	18	7
1010 Unobligated balance transfer to other accts [070-0530] .....	-2	.....	.....
1021 Recoveries of prior year unpaid obligations .....	17	.....	.....
1070 Unobligated balance (total) .....	24	18	7
1930 Total budgetary resources available .....	24	18	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	18	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	141	99	60
3010 New obligations, unexpired accounts .....	6	11	.....
3020 Outlays (gross) .....	-31	-50	-49
3040 Recoveries of prior year unpaid obligations, unexpired .....	-17	.....	.....
3050 Unpaid obligations, end of year .....	99	60	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	141	99	60
3200 Obligated balance, end of year .....	99	60	11
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	31	50	49
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	31	50	49

## EMERGENCY FOOD AND SHELTER

## Program and Financing (in millions of dollars)

Identification code 070-0707-0-1-605	2021 actual	2022 est.	2023 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	.....	.....
3020 Outlays (gross) .....	-2	.....	.....

## DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 070-0703-0-1-453	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0701 Direct loan subsidy .....	122	30	42
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	272	192	395
1011 Unobligated balance transfer from other acct [070-0702] .....	4	257	.....
1021 Recoveries of prior year unpaid obligations .....	10	.....	.....
1070 Unobligated balance (total) .....	286	449	395
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	126	87	43
3010 New obligations, unexpired accounts .....	133	137	42
3020 Outlays (gross) .....	-162	-181	-49
3040 Recoveries of prior year unpaid obligations, unexpired .....	-10	.....	.....
3050 Unpaid obligations, end of year .....	87	43	36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	126	87	43
3200 Obligated balance, end of year .....	87	43	36
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	33	66	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	66	.....
4011 Outlays from discretionary balances .....	156	98	49
4020 Outlays, gross (total) .....	156	164	49
Mandatory:			
4090 Budget authority, gross .....	6	17	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	6	17	.....
4180 Budget authority, net (total) .....	39	83	.....
4190 Outlays, net (total) .....	162	181	49
<b>Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program</b> (in millions of dollars)			
Identification code 070-0703-0-1-453	2021 actual	2022 est.	2023 est.
Direct loan levels supportable by subsidy budget authority:			
115002 Community Disaster Loan Program .....	151	38	54
115999 Total direct loan levels .....	151	38	54
Direct loan subsidy (in percent):			
132002 Community Disaster Loan Program .....	80.39	77.74	78.94
132999 Weighted average subsidy rate .....	80.39	77.74	78.94
Direct loan subsidy budget authority:			
133002 Community Disaster Loan Program .....	122	30	42

133999	Total subsidy budget authority .....	122	30	42
	Direct loan subsidy outlays: .....			
134002	Community Disaster Loan Program .....	134	134	38
134003	Special Community Disaster Loans .....	20	27	11
134999	Total subsidy outlays .....	154	161	49
	Direct loan reestimates: .....			
135002	Community Disaster Loan Program .....	3	8	.....
135003	Special Community Disaster Loans .....	2	8	.....
135999	Total direct loan reestimates .....	5	16	.....

	Administrative expense data: .....			
3510	Budget authority .....	5	.....	.....
3580	Outlays from balances .....	2	3	.....

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) includes two programs: 1) section 319 authorizes for direct loans to States for the non-Federal portion of cost-shared Stafford Act programs; and 2) section 417 authorizes direct community disaster loans to local governments that incurred substantial loss of tax and other revenues as a result of a major disaster and require financial assistance in order to perform governmental functions.

#### Object Classification (in millions of dollars)

Identification code 070-0703-0-1-453	2021 actual	2022 est.	2023 est.
Direct obligations: .....			
25.2  Other services from non-Federal sources .....	5	5	.....
33.0  Investments and loans .....	128	132	42
99.0  Direct obligations .....	133	137	42
99.9  Total new obligations, unexpired accounts .....	133	137	42

#### DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT

##### Program and Financing (in millions of dollars)

Identification code 070-4234-0-3-453	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
Credit program obligations: .....			
0710  Direct loan obligations .....	151	38	54
0713  Payment of interest to Treasury .....	3	.....	.....
0742  Downward reestimates paid to receipt accounts .....	1	1	.....
0791  Direct program activities, subtotal .....	155	39	54
0900  Total new obligations, unexpired accounts .....	155	39	54
<b>Budgetary resources:</b>			
Financing authority: .....			
Borrowing authority, mandatory: .....			
1400  Borrowing authority .....	32	10	12
Spending authority from offsetting collections, mandatory: .....			
1800  Collected .....	169	178	49
1801  Change in uncollected payments, Federal sources .....	-32	-47	-7
1825  Spending authority from offsetting collections applied to repay debt .....	-14	-102	.....
1850  Spending auth from offsetting collections, mand (total) .....	123	29	42
1900  Budget authority (total) .....	155	39	54
1930  Total budgetary resources available .....	155	39	54

Change in obligated balance:			
Unpaid obligations: .....			
3000  Unpaid obligations, brought forward, Oct 1 .....	135	99	45
3010  New obligations, unexpired accounts .....	155	39	54
3020  Outlays (gross) .....	-191	-93	-60
3050  Unpaid obligations, end of year .....	99	45	39
Uncollected payments: .....			
3060  Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-115	-83	-36
3070  Change in uncollected pymts, Fed sources, unexpired .....	32	47	7
3090  Uncollected pymts, Fed sources, end of year .....	-83	-36	-29
Memorandum (non-add) entries: .....			
3100  Obligated balance, start of year .....	20	16	9
3200  Obligated balance, end of year .....	16	9	10

	<b>Financing authority and disbursements, net:</b>		
Mandatory: .....			
4090	Budget authority, gross .....	155	39
4110	Financing disbursements: .....	191	93
	Outlays, gross (total) .....	191	93
	Offsets against gross financing authority and disbursements: .....		
	Offsetting collections (collected) from: .....		
4120	Federal sources .....	-160	-178
4122	Interest on uninvested funds .....	-1	.....
4123	Non-Federal sources- Principal .....	-8	.....
4130	Offsets against gross budget authority and outlays (total) .....	-169	-178
4140	Additional offsets against financing authority only (total): .....		
	Change in uncollected pymts, Fed sources, unexpired .....	32	47
4160	Budget authority, net (mandatory) .....	18	-92
4170	Outlays, net (mandatory) .....	22	-85
4180	Budget authority, net (total) .....	18	-92
4190	Outlays, net (total) .....	22	-85

#### Status of Direct Loans (in millions of dollars)

Identification code 070-4234-0-3-453	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on obligations: .....			
1121  Limitation available from carry-forward .....	168	55	71
1143  Unobligated limitation carried forward (P.L. xx) (-) .....	-17	-17	-17
1150  Total direct loan obligations .....	151	38	54
Cumulative balance of direct loans outstanding: .....			
1210  Outstanding, start of year .....	655	833	83
1231  Disbursements: Direct loan disbursements .....	187	92	60
1251  Repayments: Repayments and prepayments .....	-8	.....	.....
1264  Other adjustments, net (+ or -) .....	-1	-842	-23
1290  Outstanding, end of year .....	833	83	120

#### Balance Sheet (in millions of dollars)

Identification code 070-4234-0-3-453	2020 actual	2021 actual
ASSETS:		
1101  Federal assets:		
Fund balances with Treasury .....		
Investments in U.S. securities:		
1106  Receivables, net .....	6	85
Net value of assets related to post-1991 direct loans receivable:		
1401  Direct loans receivable, gross .....	655	833
1402  Interest receivable .....	20	38
1405  Allowance for subsidy cost (-) .....	-609	-863
1499  Net present value of assets related to direct loans .....	66	8
1999  Total assets .....	72	93
LIABILITIES:		
Federal liabilities:		
2103  Debt .....	71	93
2105  Other .....	1	.....
2207  Non-Federal liabilities: Other .....		
2999  Total liabilities .....	72	93
NET POSITION:		
3300  Cumulative results of operations .....		
4999  Total liabilities and net position .....	72	93

#### PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Federal Emergency Management Agency for procurement, construction, and improvements, \$190,319,000, of which \$123,425,000 shall remain available until September 30, 2025, and of which \$66,894,000 shall remain available until September 30, 2027.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 070-0414-0-1-999	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001  CAS - Operational Communications/Information Technology .....	12	10	9

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued			
Program and Financing—Continued			
Identification code 070-0414-0-1-999	2021 actual	2022 est.	2023 est.
0002 CAS - Construction and Facility Improvements .....	50	31	66
0003 CAS - Mission Support Assets and Infrastructure .....	49	41	115
0900 Total new obligations, unexpired accounts .....	111	82	190
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	35	37	61
1011 Unobligated balance transfer from other acct [070-0702] .....	7	.....	.....
1070 Unobligated balance (total) .....	42	37	61
Budget authority:			
Appropriations, discretionary:			
1100 CAS - Operational Communications/Information Technology .....	12	12	9
1100 CAS - Construction and Facility Improvements .....	47	47	66
1100 CAS - Mission Support Assets and Infrastructure .....	47	47	115
1121 Appropriations transferred from other acct [070-0700] .....	1	.....	.....
1160 Appropriation, discretionary (total) .....	107	106	190
1930 Total budgetary resources available .....	149	143	251
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	37	61	61
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	152	141	96
3010 New obligations, unexpired accounts .....	111	82	190
3020 Outlays (gross) .....	-121	-127	-128
3041 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	141	96	158
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	152	141	96
3200 Obligated balance, end of year .....	141	96	158
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	107	106	190
Outlays, gross:			
4010 Outlays from new discretionary authority .....	21	14	36
4011 Outlays from discretionary balances .....	100	113	92
4020 Outlays, gross (total) .....	121	127	128
4180 Budget authority, net (total) .....	107	106	190
4190 Outlays, net (total) .....	121	127	128

Procurement, Construction, and Improvements (PC&I) provides funds necessary for the Federal Emergency Management Agency's (FEMA) major investments in information technology, communication, facilities, and infrastructure that support operations essential to FEMA's mission. The PC&I appropriation consists of three programs, projects, and activities:

*Operational Communications/Information Technology.*—The 2023 request includes funding for FEMA's investments in communications infrastructure, IT systems, and equipment that are directly used by field offices and personnel and have multi-mission frontline applications.

*Construction and Facility Improvements.*—The 2023 request includes funding for major construction and improvements for FEMA's land and facility investments above the real property threshold set for minor construction in Operations and Support and Federal Assistance appropriations.

*Mission Support Assets and Infrastructure.*—The 2023 request includes funding for the design, implementation, and integration of new solutions for major FEMA systems and data management that support the Agency's mission.

#### Object Classification (in millions of dollars)

Identification code 070-0414-0-1-999	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	18	10	12
25.2 Other services from non-Federal sources .....	41	30	102
25.4 Operation and maintenance of facilities .....	2	2	.....
25.7 Operation and maintenance of equipment .....	2	2	.....
31.0 Equipment .....	3	3	9

32.0 Land and structures .....	45	35	67
99.0 Direct obligations .....	111	82	190
99.9 Total new obligations, unexpired accounts .....	111	82	190

#### ADMINISTRATIVE PROVISIONS

*SEC. 301. Funds made available under the heading "Cybersecurity and Infrastructure Security Agency—Operations and Support" may be made available for the necessary expenses of carrying out the competition specified in section 2(e) of Executive Order No. 13870 (May 2, 2019), including the provision of monetary and non-monetary awards for Federal civilian employees and members of the uniformed services, the necessary expenses for the honorary recognition of any award recipients, and activities to encourage participation in the competition, including promotional items: Provided, That any awards made pursuant to this section shall be of the same type and amount as those authorized under sections 4501 through 4505 of title 5, United States Code.*

*SEC. 302. Notwithstanding section 2008(a)(12) of the Homeland Security Act of 2002 (6 U.S.C. 609(a)(12)) or any other provision of law, not more than 5 percent of the amount of a grant made available in paragraphs (1) through (4) under "Federal Emergency Management Agency—Federal Assistance", may be used by the grantee for expenses directly related to administration of the grant.*

*SEC. 303. Except for grants under the Nonprofit Security Grant Program, applications for grants under the heading "Federal Emergency Management Agency—Federal Assistance", for paragraphs (1) through (4), shall be made available to eligible applicants not later than 60 days after the date of enactment of this Act, eligible applicants shall submit applications not later than 80 days after the grant announcement, and the Administrator of the Federal Emergency Management Agency shall act within 65 days after the receipt of an application.*

*SEC. 304. Under the heading "Federal Emergency Management Agency—Federal Assistance", for grants under paragraphs (1) through (4), (8), and (9), the Administrator of the Federal Emergency Management Agency shall brief the Committees on Appropriations of the Senate and the House of Representatives 5 full business days in advance of announcing publicly the intention of making an award.*

*SEC. 305. Under the heading "Federal Emergency Management Agency—Federal Assistance", for grants under paragraphs (1) and (2), the installation of communications towers is not considered construction of a building or other physical facility.*

*SEC. 306. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency—Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4) shall be applied in fiscal year 2023 with respect to budget year 2024 and current fiscal year 2023, respectively—*

*(1) in paragraph (1) by substituting "fiscal year 2024" for "fiscal year 2016"; and*

*(2) in paragraph (2) by inserting "business" after "fifth".*

*SEC. 307. In making grants under the heading "Federal Emergency Management Agency—Federal Assistance", for Staffing for Adequate Fire and Emergency Response grants, the Administrator of the Federal Emergency Management Agency may grant waivers from the requirements in subsections (a)(1)(A), (a)(1)(B), (a)(1)(E), (c)(1), (c)(2), and (c)(4) of section 34 of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229a).*

*SEC. 308. The aggregate charges assessed during fiscal year 2023, as authorized in title III of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999 (42 U.S.C. 5196e), shall not be less than 100 percent of the amounts anticipated by the Department of Homeland Security to be necessary for its Radiological Emergency Preparedness Program for the next fiscal year: Provided, That the methodology for assessment and collection of fees shall be fair and equitable and shall reflect costs of providing such services, including administrative costs of collecting such fees: Provided further, That such fees shall be deposited in a Radiological Emergency Preparedness Program account as offsetting collections and will become available for authorized purposes on October 1, 2023, and remain available until expended.*

*SEC. 309. Any balances of funds appropriated in any prior Act for activities funded by National Predisaster Mitigation Fund under section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133) (as in effect on the day before the date of enactment of section 1234 of division D of Public Law 115-254) may be transferred to and merged for all purposes with the funds set aside pursuant to subsection (i)(1) of section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133), as in effect on the date of the enactment of this section.*

*SEC. 310. In making grants under the heading "Federal Emergency Management Agency—Federal Assistance", for Assistance to Firefighter Grants, the Administrator of the Federal Emergency Management Agency may waive subsection (k) of section 33 of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229).*

*SEC. 311. Amounts made available in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency—Federal Assistance" in this title specifically for organizations as described under section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax under section 501(a) of such code may be used to award grants to entities otherwise eligible to receive grants under those paragraphs should insufficient qualified applications be received or approved by August 30, 2023: Provided, That no grants may be awarded under this section unless the Committees on Appropriations of the Senate and the House of Representatives are notified at least 5 days in advance of such awards.*

## CITIZENSHIP AND IMMIGRATION SERVICES

### Federal Funds

#### OPERATIONS AND SUPPORT

*For necessary expenses of U.S. Citizenship and Immigration Services for operations and support, including for the E-Verify Program, information technology and cybersecurity, application processing, the reduction of backlogs within USCIS asylum, field, and service center offices, additional support for asylum adjudication workloads, and support of the refugee program, \$903,622,000: Provided, That such amounts shall be in addition to any other amounts made available for such purposes, and shall not be construed to require any reduction of any fee described in section 286(m) of the Immigration and Nationality Act (8 U.S.C. 1356(m)).*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 070-0300-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Citizenship and Immigration Services (Direct) .....	112 .....	.....	.....
0002 CAS - Employment Status Verification .....	.....	117	110
0003 Application Processing .....	.....	250	765
0004 Information Technology and Cybersecurity .....	.....	.....	29
0799 Total direct obligations .....	112	367	904
0900 Total new obligations, unexpired accounts .....	112	367	904
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	4	4
1012 Unobligated balance transfers between expired and unexpired accounts .....	9	.....	.....
1021 Recoveries of prior year unpaid obligations .....	2	.....	.....
1070 Unobligated balance (total) .....	13	4	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	118	367	904
1120 Appropriations transferred to other accts [070-0530] .....	-1	.....	.....
1120 Appropriations transferred to other acct [070-0400] .....	-2	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	-9	.....	.....
1160 Appropriation, discretionary (total) .....	106	367	904
1930 Total budgetary resources available .....	119	371	908
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-3	.....	.....
1941 Unexpired unobligated balance, end of year .....	4	4	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	48	48	187
3010 New obligations, unexpired accounts .....	112	367	904
3020 Outlays (gross) .....	-98	-228	-622
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-12	.....	.....
3050 Unpaid obligations, end of year .....	48	187	469
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	48	48	187
3200 Obligated balance, end of year .....	48	187	469

#### Budget authority and outlays, net:

Discretionary:				
4000 Budget authority, gross .....	106	367	904	
Outlays, gross:				
4010 Outlays from new discretionary authority .....	67	175	430	
4011 Outlays from discretionary balances .....	31	53	192	
4020 Outlays, gross (total) .....	98	228	622	
4180 Budget authority, net (total) .....	106	367	904	
4190 Outlays, net (total) .....	98	228	622	

The mission of U.S. Citizenship and Immigration Services (USCIS) is to adjudicate and grant immigration and citizenship benefits, provide accurate and useful information to applicants and petitioners, and promote an awareness and understanding of citizenship in support of immigrant integration, while also protecting the integrity of our Nation's immigration system. USCIS approves millions of immigration benefit applications each year, ranging from work authorization and lawful permanent residency to asylum and refugee status. The Budget continues to invest in technology to improve and automate business operations, eliminate paper-based processing, improve information sharing, and enhance USCIS' ability to identify and prevent immigration benefit fraud.

The Budget assumes that USCIS will continue to be funded primarily through fees on the applications and petitions it adjudicates.

Within USCIS' appropriated funding, Operations and Support funds necessary operations, mission support, and associated management and administration costs, including for the E-Verify program, asylum adjudications, support for the refugee program, information technology and cybersecurity, application processing, and backlog reduction efforts.

#### Object Classification (in millions of dollars)

Identification code 070-0300-0-1-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	27	143	347
11.3 Other than full-time permanent .....	.....	.....	3
11.5 Other personnel compensation .....	1	1	71
11.9 Total personnel compensation .....	28	144	421
12.1 Civilian personnel benefits .....	10	26	107
21.0 Travel and transportation of persons .....	.....	.....	58
22.0 Transportation of things .....	.....	.....	1
23.1 Rental payments to GSA .....	7	8	6
23.2 Rental payments to others .....	.....	.....	9
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
24.0 Printing and reproduction .....	.....	.....	1
25.1 Advisory and assistance services .....	11	56	107
25.2 Other services from non-Federal sources .....	.....	30	87
25.3 Other goods and services from Federal sources .....	4	4	14
25.4 Operation and maintenance of facilities .....	.....	.....	1
25.7 Operation and maintenance of equipment .....	5	5	51
26.0 Supplies and materials .....	.....	18	3
31.0 Equipment .....	44	74	37
99.0 Direct obligations .....	110	366	904
99.5 Adjustment for rounding .....	2	1	.....
99.9 Total new obligations, unexpired accounts .....	112	367	904

#### Employment Summary

Identification code 070-0300-0-1-751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	270	1,351	3,014

#### PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

#### Program and Financing (in millions of dollars)

Identification code 070-0407-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Citizenship and Immigration Services (Direct) .....	1	.....	.....
0900 Total new obligations, unexpired accounts (object class 31.0) .....	1	.....	.....

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued  
Program and Financing—Continued

Identification code 070-0407-0-1-751	2021 actual	2022 est.	2023 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	1	1
1010 Unobligated balance transfer to other accts [070-0400] .....	-1	.....	.....
1021 Recoveries of prior year unpaid obligations .....	2	.....	.....
1070 Unobligated balance (total) .....	11	1	1
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	-8	.....	.....
1930 Total budgetary resources available .....	3	1	1
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	1	1
3010 New obligations, unexpired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-3	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	-8	.....	.....
Outlays, gross:			
4011 Outlays from discretionary balances .....	3	.....	.....
4180 Budget authority, net (total) .....	-8	.....	.....
4190 Outlays, net (total) .....	3	.....	.....

The Procurement, Construction, and Improvements appropriation provides the funds necessary for the planning, operational development, engineering, and purchases associated with the U.S. Citizenship and Immigration Service's employment eligibility verification program. U.S. Citizenship and Immigration Services does not request funds for Procurement, Construction, and Improvements in 2023 due to the program having achieved Full Operational Capability.

## FEDERAL ASSISTANCE

For necessary expenses of U.S. Citizenship and Immigration Services for Federal assistance for the Citizenship and Integration Grant Program, \$10,000,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 070-0408-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Citizenship and Integration Grant Program .....	10	10	10
0900 Total new obligations, unexpired accounts (object class 41.0) .....	10	10	10
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	10	10	10
1930 Total budgetary resources available .....	10	10	10
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	16	18	18
3010 New obligations, unexpired accounts .....	10	10	10
3020 Outlays (gross) .....	-8	-10	-10
3050 Unpaid obligations, end of year .....	18	18	18

Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	16	18	18
3200 Obligated balance, end of year .....	18	18	18

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	10	10	10
Outlays, gross:			
4011 Outlays from discretionary balances .....	8	10	10
4180 Budget authority, net (total) .....	10	10	10
4190 Outlays, net (total) .....	8	10	10

The U.S. Citizenship and Immigration Services (USCIS) Federal Assistance appropriations provides funding for the Citizenship and Integration Grant Program. The goal of the program is to expand the availability of high-quality citizenship preparation services for lawful permanent residents across the nation and to provide opportunities for lawful permanent residents to gain the knowledge and skills necessary to integrate into the fabric of American society. USCIS awards grant funding on a competitive basis to organizations that provide citizenship preparation and naturalization application services to lawful permanent residents, including former refugees and asylees.

## IMMIGRATION EXAMINATIONS FEE

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5088-0-2-751	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	226	269	245
Receipts:			
Current law:			
1120 Immigration Examination Fee .....	4,713	4,291	4,293
2000 Total: Balances and receipts .....	4,939	4,560	4,538
Appropriations:			
Current law:			
2101 Immigration Examinations Fee .....	-4,713	-4,291	-4,293
2103 Immigration Examinations Fee .....	-226	-269	-245
2132 Immigration Examinations Fee .....	269	245	245
2199 Total current law appropriations .....	-4,670	-4,315	-4,293
2999 Total appropriations .....	-4,670	-4,315	-4,293
5099 Balance, end of year .....	269	245	245

## Program and Financing (in millions of dollars)

Identification code 070-5088-0-2-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 Citizenship and Immigration Services .....	4,302	4,751	5,004
0002 Operation Allies Welcome .....	.....	193	.....
0799 Total direct obligations .....	4,302	4,944	5,004
0801 Reimbursable program activity .....	58	75	75
0900 Total new obligations, unexpired accounts .....	4,360	5,019	5,079

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,033	1,533	1,172
1021 Recoveries of prior year unpaid obligations .....	114	76	76
1033 Recoveries of prior year paid obligations .....	9	.....	.....
1070 Unobligated balance (total) .....	1,156	1,609	1,248
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [015-0339] .....	.....	-4	-4
Appropriations, mandatory:			
1200 Appropriation [Operations Allies Welcome] .....	.....	193	.....
1201 Immigration Examinations Fee Account .....	4,713	4,291	4,293
1203 Appropriation (previously unavailable)(special or trust) .....	226	269	245
1220 Appropriations transferred to other acct [015-0339] .....	-4	.....	.....
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-269	-245	-245
1260 Appropriations, mandatory (total) .....	4,666	4,508	4,293
Spending authority from offsetting collections, mandatory:			
Collected .....			
1800 Collected .....	62	75	75
Change in uncollected payments, Federal sources .....			
1801 Change in uncollected payments, Federal sources .....	10	.....	.....
Offsetting collections (previously unavailable) .....			
1802 Offsetting collections (previously unavailable) .....	3	4	1

1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-4	-1	-1	25.2	Other services from non-Federal sources .....	32	66	54
1850	Spending auth from offsetting collections, mand (total) .....	71	78	75	25.3	Other goods and services from Federal sources .....	297	424	456
1900	Budget authority (total) .....	4,737	4,582	4,364	25.4	Operation and maintenance of facilities .....	2	3	3
1930	Total budgetary resources available .....	5,893	6,191	5,612	25.7	Operation and maintenance of equipment .....	109	101	108
	Memorandum (non-add) entries:				31.0	Supplies and materials .....	14	18	15
1941	Unexpired unobligated balance, end of year .....	1,533	1,172	533	32.0	Equipment .....	361	408	406
					42.0	Land and structures .....	31	49	49
					99.0	Insurance claims and indemnities .....	3	4	4
	<b>Change in obligated balance:</b>				99.0	Direct obligations .....	4,300	4,944	5,003
	Unpaid obligations:				99.0	Reimbursable obligations .....	60	75	75
3000	Unpaid obligations, brought forward, Oct 1 .....	961	1,070	1,574	99.5	Adjustment for rounding .....	.....	.....	1
3010	New obligations, unexpired accounts .....	4,360	5,019	5,079	99.9	Total new obligations, unexpired accounts .....	4,360	5,019	5,079
3020	Outlays (gross) .....	-4,137	-4,439	-4,436					
3040	Recoveries of prior year unpaid obligations, unexpired .....	-114	-76	-76					
3050	Unpaid obligations, end of year .....	1,070	1,574	2,141					
	Uncollected payments:								
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-19	-29	-29					
3070	Change in uncollected pymts, Fed sources, unexpired .....	-10	.....	.....					
3090	Uncollected pymts, Fed sources, end of year .....	-29	-29	-29					
	Memorandum (non-add) entries:								
3100	Obligated balance, start of year .....	942	1,041	1,545					
3200	Obligated balance, end of year .....	1,041	1,545	2,112					
	<b>Budget authority and outlays, net:</b>								
	Discretionary:								
4000	Budget authority, gross .....	.....	-4	-4					
	Outlays, gross:								
4010	Outlays from new discretionary authority .....	.....	-4	-4					
	Mandatory:								
4090	Budget authority, gross .....	4,737	4,586	4,368					
	Outlays, gross:								
4100	Outlays from new mandatory authority .....	3,549	3,226	3,080					
4101	Outlays from mandatory balances .....	588	1,217	1,360					
4110	Outlays, gross (total) .....	4,137	4,443	4,440					
	Offsets against gross budget authority and outlays:								
	Offsetting collections (collected) from:								
4120	Federal sources .....	-59	-63	-63					
4123	Non-Federal sources .....	-12	-12	-12					
4130	Offsets against gross budget authority and outlays (total) ....	-71	-75	-75					
	Additional offsets against gross budget authority only:								
4140	Change in uncollected pymts, Fed sources, unexpired .....	-10	.....	.....					
4143	Recoveries of prior year paid obligations, unexpired accounts .....	9	.....	.....					
4150	Additional offsets against budget authority only (total) .....	-1	.....	.....					
4160	Budget authority, net (mandatory) .....	4,665	4,511	4,293					
4170	Outlays, net (mandatory) .....	4,066	4,368	4,365					
4180	Budget authority, net (total) .....	4,665	4,507	4,289					
4190	Outlays, net (total) .....	4,066	4,364	4,361					
	<b>Memorandum (non-add) entries:</b>								
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	3	.....	.....					
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	4	.....	.....					

The Immigration Examinations Fee Account (IEFA) is authorized via Section 286(m) of the Immigration and Nationality Act (8 U.S.C. 1356(m)) and is the primary funding source for USCIS. IEFA provides the resources to: strengthen and effectively administer the immigration system; strengthen national security safeguards and combat fraud; and reinforce quality and consistency in administering immigration benefits.

#### Object Classification (in millions of dollars)

Identification code 070-5088-0-2-751		2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>				
	Personnel compensation:			
11.1	Full-time permanent .....	1,704	1,953	1,977
11.3	Other than full-time permanent .....	9	14	15
11.5	Other personnel compensation .....	58	83	89
11.9	Total personnel compensation .....	1,771	2,050	2,081
12.1	Civilian personnel benefits .....	643	737	746
13.0	Benefits for former personnel .....	1	.....	.....
21.0	Travel and transportation of persons .....	4	38	21
22.0	Transportation of things .....	10	12	11
23.1	Rental payments to GSA .....	274	308	286
23.2	Rental payments to others .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	66	53	53
24.0	Printing and reproduction .....	8	8	8
25.1	Advisory and assistance services .....	673	664	701

#### H-1B NONIMMIGRANT PETITIONER ACCOUNT

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5106-0-2-751		2021 actual	2022 est.	2023 est.
0100	Balance, start of year .....	174	27	14
0198	Rounding adjustment .....	-1	.....	.....
0199	Balance, start of year .....	173	27	14
	Receipts:			
	Current law:			
1120	H-1B Nonimmigrant Petitioner Account .....	384	388	397
2000	Total: Balances and receipts .....	557	415	411
	Appropriations:			
	Current law:			
2101	Training and Employment Services .....	-267	-194	-199
2101	State Unemployment Insurance and Employment Service Operations .....	-27	-19	-20
2101	H-1B Nonimmigrant Petitioner Account .....	-27	-20	-20
2101	STEM Education .....	-213	-162	-159
2103	Training and Employment Services .....	-11	-15	-11
2103	State Unemployment Insurance and Employment Service Operations .....	-1	-2	-1
2103	H-1B Nonimmigrant Petitioner Account .....	-1	-2	-1
2103	STEM Education .....	-9	-9	-9
2123	Training and Employment Services .....	15	11	11
2123	State Unemployment Insurance and Employment Service Operations .....	2	1	1
2123	H-1B Nonimmigrant Petitioner Account .....	1	1	1
2123	STEM Education .....	9	9	9
2199	Total current law appropriations .....	-529	-401	-398
2999	Total appropriations .....	-529	-401	-398
5098	Reconciliation adjustment .....	-1	.....	.....
5099	Balance, end of year .....	27	14	13

#### Program and Financing (in millions of dollars)

Identification code 070-5106-0-2-751		2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>				
0001	Citizenship and Immigration Services .....	14	15	20
	<b>Budgetary resources:</b>			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	13	18	16
	Budget authority:			
	Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced .....	.....	-8	.....
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	27	20	20
1203	Appropriation (previously unavailable)(special or trust) .....	1	2	1
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	-8	.....	.....
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-1	-1
1260	Appropriations, mandatory (total) .....	19	21	20
1900	Budget authority (total) .....	19	13	20
1930	Total budgetary resources available .....	32	31	36

**H-1B NONIMMIGRANT PETITIONER ACCOUNT—Continued**  
**Program and Financing—Continued**

Identification code 070-5106-0-2-751	2021 actual	2022 est.	2023 est.
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	18	16	16
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	6	.....
3010 New obligations, unexpired accounts .....	14	15	20
3020 Outlays (gross) .....	-10	-21	-20
3050 Unpaid obligations, end of year .....	6	.....	.....
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	2	6	.....
3200 Obligated balance, end of year .....	6	.....	.....
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	.....	-8	.....
<b>Mandatory:</b>			
4090 Budget authority, gross .....	19	21	20
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	8	15	14
4101 Outlays from mandatory balances .....	2	6	6
4110 Outlays, gross (total) .....	10	21	20
4180 Budget authority, net (total) .....	19	13	20
4190 Outlays, net (total) .....	10	21	20

The H-1B Nonimmigrant Petitioner Fee Account was established by Section 286(s) of the Immigration and Nationality Act (8 U.S.C. 1356(s)), and amended by the American Competitiveness and Workforce Improvement Act of 1998 (ACWIA), Public Law 105-277, Division C, Title IV, 112 Stat. 2681. The ACWIA fee was reauthorized and made permanent by the L-1 Visa and H-1B Visa Reform Act of 2004 (part of the Consolidated Appropriations Act, 2005, Public Law 108-447, 118 Stat. 2809, 3351-61 (2004)). The account supports activities related to the processing of petitions for nonimmigrant workers in the H-1B visa classification.

**Object Classification (in millions of dollars)**

Identification code 070-5106-0-2-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
23.3 Communications, utilities, and miscellaneous charges .....	1	2	2
25.1 Advisory and assistance services .....	13	13	18
99.0 Direct obligations .....	14	15	20
99.9 Total new obligations, unexpired accounts .....	14	15	20

**H-1B AND L FRAUD PREVENTION AND DETECTION ACCOUNT**
**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 070-5389-0-2-751	2021 actual	2022 est.	2023 est.
0100 Balance, start of year .....	8	8	12
<b>Receipts:</b>			
<b>Current law:</b>			
1120 H-1B and L Fraud Prevention and Detection Account .....	121	146	150
2000 Total: Balances and receipts .....	129	154	162
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 H-1B and L Fraud Prevention and Detection .....	-40	-49	-50
2101 H&L Fraud Prevention and Detection Fee .....	-40	-45	-45
2101 H-1B and L Fraud Prevention and Detection Account .....	-40	-49	-50
2103 H-1B and L Fraud Prevention and Detection .....	-2	-2	-3
2103 H&L Fraud Prevention and Detection Fee .....	-3	-3	-3
2103 H-1B and L Fraud Prevention and Detection Account .....	-2	-3	-3
2132 H-1B and L Fraud Prevention and Detection .....	2	3	3
2132 H&L Fraud Prevention and Detection Fee .....	3	3	3
2132 H-1B and L Fraud Prevention and Detection Account .....	2	3	3
2199 Total current law appropriations .....	-120	-142	-145
2999 Total appropriations .....	-120	-142	-145

5098 Reconciliation adjustment .....	-1	.....	.....
5099 Balance, end of year .....	8	12	17

**Program and Financing (in millions of dollars)**

Identification code 070-5389-0-2-751	2021 actual	2022 est.	2023 est.
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<b>Obligations by program activity:</b>	37	53	54
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<b>Budgetary resources:</b>	.....	.....	.....
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	14	19	15
1021 Recoveries of prior year unpaid obligations .....	2	.....	.....
1070 Unobligated balance (total) .....	16	19	15
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	40	49	50
1203 Appropriation (previously unavailable)(special or trust) .....	2	3	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-2	-3	-3
1260 Appropriations, mandatory (total) .....	40	49	50
1900 Budget authority (total) .....	40	49	50
1930 Total budgetary resources available .....	56	68	65
1941 Unexpired unobligated balance, end of year .....	19	15	11

<b>Change in obligated balance:</b>	.....	.....	.....
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	18	19	23
3010 New obligations, unexpired accounts .....	37	53	54
3020 Outlays (gross) .....	-34	-49	-50
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	19	23	27
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	18	19	23
3200 Obligated balance, end of year .....	19	23	27

<b>Budget authority and outlays, net:</b>	.....	.....	.....
<b>Mandatory:</b>			
4090 Budget authority, gross .....	40	49	50
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	21	31	35
4101 Outlays from mandatory balances .....	13	18	15
4110 Outlays, gross (total) .....	34	49	50
4180 Budget authority, net (total) .....	40	49	50
4190 Outlays, net (total) .....	34	49	50

The Fraud Prevention and Detection Account (FPDA) is authorized via Section 286(v) of the Immigration and Nationality Act (8 U.S.C. 1356(v)) and the L-1 Visa and H-1B Visa Reform Act of 2004 (part of P.L. 108-447). FPDA supports the operations, mission support, and associated management and administration (M&A) costs related to preventing and detecting fraud in the adjudication of all immigration benefit types.

**Object Classification (in millions of dollars)**

Identification code 070-5389-0-2-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation:	.....	.....	.....
11.1 Full-time permanent .....	12	19	19
11.5 Other personnel compensation .....	.....	.....	1
11.9 Total personnel compensation .....	12	19	20
12.1 Civilian personnel benefits .....	5	7	7
21.0 Travel and transportation of persons .....	.....	1	1
22.0 Transportation of things .....	.....	1	1
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.1 Advisory and assistance services .....	.....	4	4
25.7 Operation and maintenance of equipment .....	.....	1	1
31.0 Equipment .....	17	18	17
99.0 Direct obligations .....	36	53	53
99.5 Adjustment for rounding .....	1	.....	1
99.9 Total new obligations, unexpired accounts .....	37	53	54

Employment Summary			
Identification code 070-5389-0-2-751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	171	176	176

**FEDERAL LAW ENFORCEMENT TRAINING CENTER****Federal Funds****OPERATIONS AND SUPPORT**

*For necessary expenses of the Federal Law Enforcement Training Centers for operations and support, including the purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, \$355,247,000, of which \$66,665,000 shall remain available until September 30, 2024: Provided, That not to exceed \$7,180 shall be for official reception and representation expenses.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 070-0509-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 CAS - Mission Support .....	30	30	32
0002 CAS - Law Enforcement Training .....	241	256	290
0003 CAS - Minor Construction and Maintenance .....	34	28	33
0799 Total direct obligations .....	305	314	355
0801 Operations and Support (Reimbursable) .....	115	200	203
0900 Total new obligations, unexpired accounts .....	420	514	558

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	17	18
1012 Unobligated balance transfers between expired and unexpired accounts .....	1	.....	.....
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1070 Unobligated balance (total) .....	10	18	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	314	314	355
1120 Appropriations transferred to other acct [070-0510] .....	-1	.....	.....
1160 Appropriation, discretionary (total) .....	313	314	355
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	82	162	164
1701 Change in uncollected payments, Federal sources .....	33	38	39
1750 Spending auth from offsetting collections, disc (total) .....	115	200	203
1900 Budget authority (total) .....	428	514	558
1930 Total budgetary resources available .....	438	532	577
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	17	18	19

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	83	106	83
3010 New obligations, unexpired accounts .....	420	514	558
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-390	-531	-552
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-7	-5	-5
3050 Unpaid obligations, end of year .....	106	83	83
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-22	-36	-69
3070 Change in uncollected pymts, Fed sources, unexpired .....	-33	-38	-39
3071 Change in uncollected pymts, Fed sources, expired .....	19	5	5
3090 Uncollected pymts, Fed sources, end of year .....	-36	-69	-103
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	61	70	14
3200 Obligated balance, end of year .....	70	14	-20

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	428	514	558

Outlays, gross:			
4010 Outlays from new discretionary authority .....	247	442	480
4011 Outlays from discretionary balances .....	143	89	72
4020 Outlays, gross (total) .....	390	531	552
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-96	-198	-201
4033 Non-Federal sources .....	-2	-2	-2
4040 Offsets against gross budget authority and outlays (total) .....	-98	-200	-203
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-33	-38	-39
4052 Offsetting collections credited to expired accounts .....	16	38	39
4060 Additional offsets against budget authority only (total) .....	-17	.....	.....
4070 Budget authority, net (discretionary) .....	313	314	355
4080 Outlays, net (discretionary) .....	292	331	349
4180 Budget authority, net (total) .....	313	314	355
4190 Outlays, net (total) .....	292	331	349

The Federal Law Enforcement Training Centers (FLETC) serves as an interagency law enforcement training organization for over 100 participating organizations, providing the necessary facilities, equipment, and support services to conduct basic, advanced, specialized, and refresher training for Federal law enforcement personnel. FLETC personnel conduct the instructional programs for basic law enforcement recruits and some advanced training based on agency requests. Additionally, FLETC provides advanced training tuition-free, or at a reduced cost, to State, local, rural, tribal, and territorial law enforcement officers at all four of its campuses, through export training deliveries, and through distance learning on a space-available basis. In cooperation with the Department of State, FLETC delivers training at International Law Enforcement Academies (ILEA) in Gaborone, Botswana; Bangkok, Thailand; Budapest, Hungary; Roswell, New Mexico; San Salvador, El Salvador; and the Regional Training Center in Accra, Ghana. Additionally, FLETC holds the Director position managing the ILEAs in Gaborone, Botswana and Budapest, Hungary. FLETC provides other training and assistance internationally in collaboration with and in support of U.S. embassies. FLETC also hosts authorized and vetted international students for training programs at FLETC facilities in the United States on a space-available and fully reimbursable basis.

FLETC's Operations and Support account funds necessary operations, mission support, and associated management and administrative costs. In addition, this account includes the funding and activities that are associated with minor construction, maintenance, and improvement projects.

**Object Classification** (in millions of dollars)

Identification code 070-0509-0-1-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	99	101	103
11.3 Other than full-time permanent .....	2	2	3
11.5 Other personnel compensation .....	7	7	9
11.9 Total personnel compensation .....	108	110	115
Civilian personnel benefits .....	45	46	49
Travel and transportation of persons .....	5	5	7
23.3 Communications, utilities, and miscellaneous charges .....	10	11	13
24.0 Printing and reproduction .....	1	1	2
25.1 Advisory and assistance services .....	6	6	8
25.2 Other services from non-Federal sources .....	13	13	17
25.3 Other goods and services from Federal sources .....	1	1	2
25.4 Operation and maintenance of facilities .....	32	33	36
25.6 Medical care .....	5	5	7
25.7 Operation and maintenance of equipment .....	25	25	27
25.8 Subsistence and support of persons .....	1	1	2
26.0 Supplies and materials .....	17	19	24
31.0 Equipment .....	19	19	23
32.0 Land and structures .....	18	19	23
99.0 Direct obligations .....	306	314	355
99.0 Reimbursable obligations .....	114	200	203
99.9 Total new obligations, unexpired accounts .....	420	514	558

## OPERATIONS AND SUPPORT—Continued

## Employment Summary

Identification code 070-0509-0-1-751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	1,021	1,021	1,085
2001 Reimbursable civilian full-time equivalent employment .....	204	204	207

## PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Federal Law Enforcement Training Centers for procurement, construction, and improvements, \$41,300,000, to remain available until September 30, 2027, for acquisition of necessary additional real property and facilities, construction and ongoing maintenance, facility improvements and related expenses of the Federal Law Enforcement Training Centers.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 070-0510-0-1-751	2021 actual	2022 est.	2023 est.
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## Obligations by program activity:

0001 CAS - Procurement, Construction, and Improvements (Direct) .....	71	26	41
0799 Total direct obligations .....	71	26	41
0801 Procurement, Construction, and Improvements (Reimbursable) .....	79	39	10
0900 Total new obligations, unexpired accounts .....	150	65	51

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	167	65	65
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1070 Unobligated balance (total) .....	168	66	66
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	26	26	41
1121 Appropriations transferred from other acct [070-0509] ....	1	.....	.....
1160 Appropriation, discretionary (total) .....	27	26	41
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	39	45	20
1701 Change in uncollected payments, Federal sources .....	-19	-6	-10
1750 Spending auth from offsetting collections, disc (total) .....	20	39	10
1900 Budget authority (total) .....	47	65	51
1930 Total budgetary resources available .....	215	131	117
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	.....	-1	-1
1941 Unexpired unobligated balance, end of year .....	65	65	65

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	87	126	98
3010 New obligations, unexpired accounts .....	150	65	51
3011 Obligations ("upward adjustments"), expired accounts .....	.....	1	1
3020 Outlays (gross) .....	-110	-93	-64
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3050 Unpaid obligations, end of year .....	126	98	85
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-149	-103	-94
3070 Change in uncollected pymts, Fed sources, unexpired .....	19	6	10
3071 Change in uncollected pymts, Fed sources, expired .....	27	3	3
3090 Uncollected pymts, Fed sources, end of year .....	-103	-94	-81
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-62	23	4
3200 Obligated balance, end of year .....	23	4	4

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	47	65	51
Outlays:			
4010 Outlays from new discretionary authority .....	12	8	6
4011 Outlays from discretionary balances .....	98	85	58
4020 Outlays, gross (total) .....	110	93	64

## Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4030 Federal sources .....	.....	-66	-47
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	19	6	10
4052 Offsetting collections credited to expired accounts .....	27	2	12
4060 Additional offsets against budget authority only (total) .....	46	8	22
4070 Budget authority, net (discretionary) .....	27	26	41
4080 Outlays, net (discretionary) .....	44	46	32
4180 Budget authority, net (total) .....	27	26	41
4190 Outlays, net (total) .....	44	46	32

The Federal Law Enforcement Training Centers' (FLETC) Procurement, Construction, and Improvement (PC&I) account funds the purchase, building, manufacturing, or assemblage of one or more end items that create, extend or enhance FLETC's existing capabilities. Funds provided through this account support the procurement, construction, and/or improvements of personal property end items with an individual cost of \$250,000 or more, and real property end items with an individual cost of \$2 million or more. Language in the President's Budget authorizes FLETC to receive reimbursements in the PC&I account, and also authorizes reimbursements to FLETC from U.S. Government agencies for the construction of special use facilities. The language also authorizes the acquisition of necessary additional real property and facilities, construction and ongoing maintenance, facility improvements and related expenses of the Federal Law Enforcement Training Centers.

## Object Classification (in millions of dollars)

Identification code 070-0510-0-1-751	2021 actual	2022 est.	2023 est.
32.0 Direct obligations: Land and structures .....	71	26	41
99.0 Direct obligations .....	71	26	41
99.0 Reimbursable obligations .....	79	39	10
99.9 Total new obligations, unexpired accounts .....	150	65	51

## SCIENCE AND TECHNOLOGY

## Federal Funds

## OPERATIONS AND SUPPORT

For necessary expenses of the Science and Technology Directorate for operations and support, including the purchase or lease of not to exceed 5 vehicles, \$353,107,000, of which \$201,397,000 shall remain available until September 30, 2024: Provided, That not to exceed \$10,000 shall be for official reception and representation expenses.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 070-0800-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0002 Research, Development, Acquisition, and Operations .....	2	.....	.....
0003 CAS - Mission Support .....	122	123	152
0004 CAS - Laboratory Facilities .....	118	123	127
0005 CAS - Acquisition and Operations Analysis .....	55	57	74
0799 Total direct obligations .....	297	303	353
0801 Research, Development, Acquisitions and Operations (Reimbursable) .....	50	34	34
0900 Total new obligations, unexpired accounts .....	347	337	387

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	54	58	55
1021 Recoveries of prior year unpaid obligations .....	7	.....	.....
1070 Unobligated balance (total) .....	61	58	55

Budget authority:							
Appropriations, discretionary:							
Appropriation .....	303	303	353	25.1	Advisory and assistance services .....	104	154
Spending authority from offsetting collections, discretionary:				25.2	Other services from non-Federal sources .....	2	3
Collected .....	19	31	31	25.3	Other goods and services from Federal sources .....	25	29
Change in uncollected payments, Federal sources .....	23	.....	.....	25.4	Operation and maintenance of facilities .....	47	3
1700				25.5	Research and development contracts .....	5	.....
1701				25.7	Operation and maintenance of equipment .....	6	8
1750				26.0	Supplies and materials .....	2	1
1900				31.0	Equipment .....	5	8
1930				32.0	Land and structures .....	3	.....
Total budgetary resources available .....	406	392	439	41.0	Grants, subsidies, and contributions .....	.....	1
Memorandum (non-add) entries:				99.0	Direct obligations .....	297	303
1940				99.0	Reimbursable obligations .....	50	34
1941				99.9	Total new obligations, unexpired accounts .....	347	337
Unobligated balance expiring .....	-1	.....	.....				387
Unexpired unobligated balance, end of year .....	58	55	52				

**Change in obligated balance:**

Unpaid obligations:							
3000	Unpaid obligations, brought forward, Oct 1 .....	355	318	256	25.1	Advisory and assistance services .....	104
3010	New obligations, unexpired accounts .....	347	337	387	25.2	Other services from non-Federal sources .....	2
3011	Obligations ("upward adjustments"), expired accounts .....	6	.....	.....	25.3	Other goods and services from Federal sources .....	25
3020	Outlays (gross) .....	-359	-399	-410	25.4	Operation and maintenance of facilities .....	47
3040	Recoveries of prior year unpaid obligations, unexpired .....	-7	.....	.....	25.5	Research and development contracts .....	5
3041	Recoveries of prior year unpaid obligations, expired .....	-24	.....	.....	25.7	Operation and maintenance of equipment .....	6
3050	Unpaid obligations, end of year .....	318	256	233	26.0	Supplies and materials .....	2
Uncollected payments:				31.0	Equipment .....	5	.....
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-90	-112	-112	32.0	Land and structures .....	3
3070	Change in uncollected pymts, Fed sources, unexpired .....	-23	.....	.....	41.0	Grants, subsidies, and contributions .....	.....
3071	Change in uncollected pymts, Fed sources, expired .....	1	.....	.....	99.0	Direct obligations .....	297
3090	Uncollected pymts, Fed sources, end of year .....	-112	-112	-112	99.0	Reimbursable obligations .....	50
Memorandum (non-add) entries:				99.9	Total new obligations, unexpired accounts .....	347	337
3100	Obligated balance, start of year .....	265	206	144			387
3200	Obligated balance, end of year .....	206	144	121			

**Budget authority and outlays, net:**

Discretionary:							
4000	Budget authority, gross .....	345	334	384	25.1	Advisory and assistance services .....	104
Outlays, gross:				25.2	Other services from non-Federal sources .....	2	
4010	Outlays from new discretionary authority .....	137	161	190	25.3	Other goods and services from Federal sources .....	25
4011	Outlays from discretionary balances .....	222	238	220	25.4	Operation and maintenance of facilities .....	47
4020	Outlays, gross (total) .....	359	399	410	25.5	Research and development contracts .....	5
Offsets against gross budget authority and outlays:				25.7	Operation and maintenance of equipment .....	6	
Offsetting collections (collected) from:				26.0	Supplies and materials .....	2	
4030	Federal sources .....	-20	-29	-29	31.0	Equipment .....	5
4033	Non-Federal sources .....	-1	-2	-2	32.0	Land and structures .....	3
4040	Offsets against gross budget authority and outlays (total) ....	-21	-31	-31	41.0	Grants, subsidies, and contributions .....	.....
Additional offsets against gross budget authority only:				99.0	Direct obligations .....	297	
4050	Change in uncollected pymts, Fed sources, unexpired .....	-23	.....	.....	99.0	Reimbursable obligations .....	50
4052	Offsetting collections credited to expired accounts .....	2	.....	.....	99.9	Total new obligations, unexpired accounts .....	347
4060	Additional offsets against budget authority only (total) .....	-21	.....	.....			337
4070	Budget authority, net (discretionary) .....	303	303	353			387
4080	Outlays, net (discretionary) .....	338	368	379			
4180	Budget authority, net (total) .....	303	303	353			
4190	Outlays, net (total) .....	338	368	379			

The Operations and Support (O&S) appropriation for the Science and Technology Directorate (S&T) provides funding to ensure delivery of advanced technology solutions to Department of Homeland Security (DHS) Components and first responders. This appropriation also supports Systems Engineering, Standards, and Test and Evaluation (T&E) to ensure that S&T and DHS Components develop effective technologies that work in the operational environment. This includes costs necessary for operations and support activities to advance S&Ts mission, as well as salaries and benefits, and operating costs for five laboratory facilities.

**Object Classification** (in millions of dollars)

Identification code 070-0800-0-1-751	2021 actual	2022 est.	2023 est.				
Direct obligations:							
Personnel compensation:							
11.1	Full-time permanent .....	64	61	74	25.1	Advisory and assistance services .....	104
11.3	Other than full-time permanent .....	2	6	7	25.2	Other services from non-Federal sources .....	2
11.5	Other personnel compensation .....	3	2	2	25.3	Other goods and services from Federal sources .....	25
11.8	Special personal services payments .....	3	3	4	25.4	Operation and maintenance of facilities .....	47
11.9	Total personnel compensation .....	72	72	87	25.5	Research and development contracts .....	5
12.1	Civilian personnel benefits .....	23	23	30	25.7	Operation and maintenance of equipment .....	6
21.0	Travel and transportation of persons .....	.....	1	1	26.0	Supplies and materials .....	2
23.1	Rental payments to GSA .....	2	1	1	31.0	Equipment .....	5
23.2	Rental payments to others .....	.....	.....	2	32.0	Land and structures .....	3
23.3	Communications, utilities, and miscellaneous charges .....	1	.....	1	41.0	Grants, subsidies, and contributions .....	.....

**Employment Summary**

Identification code 070-0800-0-1-751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	433	499	540

**PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS**

For necessary expenses of the Science and Technology Directorate for procurement, construction, and improvements, \$89,466,000, to remain available until September 30, 2027.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 070-0415-0-1-751	2021 actual	2022 est.	2023 est.
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0001 Laboratory Facilities .....	11	19	89
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	8	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	19	19	89
1930 Total budgetary resources available .....	19	27	97
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	8	8	8

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	11	11
3010 New obligations, unexpired accounts .....	11	19	89
3020 Outlays (gross) .....	.....	-19	-38
3050 Unpaid obligations, end of year .....	11	11	62
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	11	11
3200 Obligated balance, end of year .....	11	11	62

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	19	19	89
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	6	27
4011 Outlays from discretionary balances .....	.....	13	11
4020 Outlays, gross (total) .....	19	19	38
4180 Budget authority, net (total) .....	19	19	89
4190 Outlays, net (total) .....	19	19	38

S&T's Procurement, Construction, & Improvements (PC&I) appropriation supports requirements to ensure laboratory infrastructure remains aligned to S&T mission requirements. PC&I funding allows S&T to make essential investments in construction, expansion, maintenance, modernization, or removal as necessary to support requirements generated by DHS Components. In addition, PC&I funding allows S&T the ability to invest in equipment and information technology to ensure that S&T laboratories maintain accreditation.

## PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued

## Object Classification (in millions of dollars)

Identification code 070-0415-0-1-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	3	6	2
25.3 Other goods and services from Federal sources .....	3	3	.....
25.5 Research and development contracts .....	.....	1	1
26.0 Supplies and materials .....	.....	1	1
31.0 Equipment .....	.....	3	36
32.0 Land and structures .....	5	5	49
<b>99.9 Total new obligations, unexpired accounts .....</b>	<b>11</b>	<b>19</b>	<b>89</b>

## RESEARCH AND DEVELOPMENT

For necessary expenses of the Science and Technology Directorate for research and development, \$458,718,000, to remain available until September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

## RESEARCH AND DEVELOPMENT

For an additional amount for "Research and Development", \$157,500,000, to remain available until September 30, 2026, for critical infrastructure security and resilience research, development, test, and evaluation: *Provided*, That the funds made available under this heading in this Act may be used for—

[(1) special event risk assessments rating planning tools;]  
[(2) electromagnetic pulse and geo-magnetic disturbance resilience capabilities;]  
[(3) positioning, navigation, and timing capabilities;]  
[(4) public safety and violence prevention to evaluate soft target security, including countering improvised explosive device events and protection of U.S. critical infrastructure; and]

[(5) research supporting security testing capabilities relating to telecommunications equipment, industrial control systems, and open source software.]

*Provided further*, That not later than 90 days after the date of enactment of this Act, the Department shall submit to the House and Senate Committees on Appropriations a detailed spend plan for the amount made available under this heading in this Act: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. *[(Infrastructure Investments and Jobs Appropriations Act.)]*

## Program and Financing (in millions of dollars)

Identification code 070-0803-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0001 CAS - Research, Development and Innovation .....	395	399	408
0002 CAS - University Programs .....	38	45	51
<b>0799 Total direct obligations .....</b>	<b>433</b>	<b>444</b>	<b>459</b>
0801 Research and Development (Reimbursable) .....	45	45	45
<b>0900 Total new obligations, unexpired accounts .....</b>	<b>478</b>	<b>489</b>	<b>504</b>
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	169	186	319
1021 Recoveries of prior year unpaid obligations .....	30	.....	.....
<b>1070 Unobligated balance (total) .....</b>	<b>199</b>	<b>186</b>	<b>319</b>
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	444	602	459
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	35	20	20
1701 Change in uncollected payments, Federal sources .....	-13	.....	.....
<b>1750 Spending auth from offsetting collections, disc (total) .....</b>	<b>22</b>	<b>20</b>	<b>20</b>
1900 Budget authority (total) .....	466	622	479
<b>1930 Total budgetary resources available .....</b>	<b>665</b>	<b>808</b>	<b>798</b>
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	186	319	294

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	696	669	630
3010 New obligations, unexpired accounts .....	478	489	504
3020 Outlays (gross) .....	-469	-528	-221
3040 Recoveries of prior year unpaid obligations, unexpired .....	-30	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-6	.....	.....
<b>3050 Unpaid obligations, end of year .....</b>	<b>669</b>	<b>630</b>	<b>913</b>
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-113	-76	-76
3070 Change in uncollected pymts, Fed sources, unexpired .....	13	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	24	.....	.....
<b>3090 Uncollected pymts, Fed sources, end of year .....</b>	<b>-76</b>	<b>-76</b>	<b>-76</b>
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	583	593	554
<b>3200 Obligated balance, end of year .....</b>	<b>593</b>	<b>554</b>	<b>837</b>

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	466	622	479
Outlays, gross:			
4010 Outlays from new discretionary authority .....	38	95	50
4011 Outlays from discretionary balances .....	431	433	171
<b>4020 Outlays, gross (total) .....</b>	<b>469</b>	<b>528</b>	<b>221</b>
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-59	-20	-20
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	13	.....	.....
4052 Offsetting collections credited to expired accounts .....	24	.....	.....
<b>4060 Additional offsets against budget authority only (total) .....</b>	<b>37</b>	.....	.....
<b>4070 Budget authority, net (discretionary) .....</b>	<b>444</b>	<b>602</b>	<b>459</b>
<b>4080 Outlays, net (discretionary) .....</b>	<b>410</b>	<b>508</b>	<b>201</b>
<b>4180 Budget authority, net (total) .....</b>	<b>444</b>	<b>602</b>	<b>459</b>
<b>4190 Outlays, net (total) .....</b>	<b>410</b>	<b>508</b>	<b>201</b>

S&T's Research and Development (R&D) appropriation provides funds for basic, applied, and developmental research supporting state-of-the-art technology and solutions to meet the needs of DHS Components and the first responder community. R&D activities also include technology demonstrations, university and industry partnerships, and technology transfer and commercialization. Funds also support critical homeland security-related research and education at U.S. colleges and universities to address high-priority, DHS-related issues and to enhance long term homeland security capabilities.

## Object Classification (in millions of dollars)

Identification code 070-0803-0-1-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
21.0 Travel and transportation of persons .....	.....	1	1
25.1 Advisory and assistance services .....	51	51	66
25.2 Other services from non-Federal sources .....	.....	2	2
25.3 Other goods and services from Federal sources .....	7	4	6
25.5 Research and development contracts .....	339	348	337
25.7 Operation and maintenance of equipment .....	1	1	1
31.0 Equipment .....	1	.....	.....
41.0 Grants, subsidies, and contributions .....	34	37	46
<b>99.0 Direct obligations .....</b>	<b>433</b>	<b>444</b>	<b>459</b>
<b>99.0 Reimbursable obligations .....</b>	<b>45</b>	<b>45</b>	<b>45</b>
<b>99.9 Total new obligations, unexpired accounts .....</b>	<b>478</b>	<b>489</b>	<b>504</b>

## COUNTERING WEAPONS OF MASS DESTRUCTION

## OFFICE

## Federal Funds

## OPERATIONS AND SUPPORT

For necessary expenses of the Countering Weapons of Mass Destruction Office for operations and support, \$151,970,000, of which \$50,446,000 shall remain available until September 30, 2024: *Provided*, That not to exceed \$2,250 shall be for official reception and representation expenses.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 070-0861-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0003 Capability and Operational Support .....	95	101	66
0004 Mission Support .....	80	83	86
0799 Total direct obligations .....	175	184	152
0801 Reimbursable program activity .....	10	.....	.....
0900 Total new obligations, unexpired accounts .....	185	184	152
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	1	
1012 Unobligated balance transfers between expired and unexpired accounts .....	1	.....	.....
1070 Unobligated balance (total) .....	1	4	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	180	180	152
1131 Unobligated balance of appropriations permanently reduced .....	-1	.....	.....
1160 Appropriation, discretionary (total) .....	179	180	152
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	9	1	.....
1701 Change in uncollected payments, Federal sources .....	1	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	10	1	.....
1900 Budget authority (total) .....	189	181	152
1930 Total budgetary resources available .....	190	185	153
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	4	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	144	148	117
3010 New obligations, unexpired accounts .....	185	184	152
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-178	-215	-160
3041 Recoveries of prior year unpaid obligations, expired .....	-4	.....	.....
3050 Unpaid obligations, end of year .....	148	117	109
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-1	.....
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	.....	1	.....
3090 Uncollected pymts, Fed sources, end of year .....	-1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	144	147	117
3200 Obligated balance, end of year .....	147	117	109
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	189	181	152
Outlays, gross:			
4010 Outlays from new discretionary authority .....	89	85	71
4011 Outlays from discretionary balances .....	89	130	89
4020 Outlays, gross (total) .....	178	215	160
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-10	-1	.....
4033 Non-Federal sources .....	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	-11	-1	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
4052 Offsetting collections credited to expired accounts .....	2	.....	.....
4060 Additional offsets against budget authority only (total) .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	179	180	152
4080 Outlays, net (discretionary) .....	167	214	160
4180 Budget authority, net (total) .....	179	180	152
4190 Outlays, net (total) .....	167	214	160

The Countering Weapons of Mass Destruction Office's (CWMD) Operations and Support account provides funds to support the development of counter WMD capabilities through strategic planning and analysis; test and evaluation of chemical, biological, and radiological/nuclear detection technologies; and assisting DHS operational components and other agencies in defining requirements necessary to achieve their mission. Additionally, O&S funding provides for the day-to-day operation of the CWMD Office.

Object Classification (in millions of dollars)			
Identification code 070-0861-0-1-751	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	34	35	36
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.8 Special personal services payments .....	4	4	4
11.9 Total personnel compensation .....	36	41	42
12.1 Civilian personnel benefits .....	11	12	13
21.0 Travel and transportation of persons .....	.....	1	1
25.1 Advisory and assistance services .....	31	43	41
25.2 Other services from non-Federal sources .....	2	7	11
25.3 Other goods and services from Federal sources .....	56	27	23
25.4 Operation and maintenance of facilities .....	33	33	.....
25.5 Research and development contracts .....	3	1	1
25.7 Operation and maintenance of equipment .....	2	7	7
26.0 Supplies and materials .....	1	9	9
31.0 Equipment .....	.....	3	4
99.0 Direct obligations .....	175	184	152
99.0 Reimbursable obligations .....	10	.....	.....
99.9 Total new obligations, unexpired accounts .....	185	184	152
Employment Summary			
Identification code 070-0861-0-1-751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment .....	287	279	252
2001 Reimbursable civilian full-time equivalent employment .....	.....	25	23
RESEARCH AND DEVELOPMENT			
For necessary expenses of the Countering Weapons of Mass Destruction Office for research and development, \$82,515,000, to remain available until September 30, 2025.			
Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.			
Program and Financing (in millions of dollars)			
Identification code 070-0860-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0009 Transformational Research and Development .....	21	24	37
0010 Technical Forensics .....	8	7	.....
0012 Detection Capability Development .....	22	24	46
0013 Rapid Capabilities .....	6	10	.....
0900 Total new obligations, unexpired accounts .....	57	65	83
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	32	44	44
1021 Recoveries of prior year unpaid obligations .....	4	.....	.....
1070 Unobligated balance (total) .....	36	44	44
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	65	65	83
1900 Budget authority (total) .....	65	65	83
1930 Total budgetary resources available .....	101	109	127
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	44	44	44
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	131	92	91

RESEARCH AND DEVELOPMENT—Continued			
Program and Financing—Continued			
Identification code 070-0860-0-1-751	2021 actual	2022 est.	2023 est.
3010 New obligations, unexpired accounts .....	57	65	83
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-87	-66	-83
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-6	.....	.....
3050 Unpaid obligations, end of year .....	92	91	91
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	131	92	91
3200 Obligated balance, end of year .....	92	91	91
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	65	65	83
Outlays, gross:			
4010 Outlays from new discretionary authority .....	4	13	17
4011 Outlays from discretionary balances .....	83	53	66
4020 Outlays, gross (total) .....	87	66	83
4180 Budget authority, net (total) .....	65	65	83
4190 Outlays, net (total) .....	87	66	83

The Countering Weapons of Mass Destruction Office's (CWMD) Research and Development account provides funds to identify, explore, and demonstrate new technologies and capabilities that will help enable the Department of Homeland Security and its partners to prevent, protect against, respond to, and mitigate chemical, biological, radiological and nuclear threats and incidents. CWMD works closely with operational customers to ensure the effective transition of new technologies to the field. Funding in this account supports basic, applied, and developmental projects that prioritize the delivery of capability into the hands of the operator.

Object Classification (in millions of dollars)			
Identification code 070-0860-0-1-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	6	8	10
25.3 Other goods and services from Federal sources .....	38	40	45
25.5 Research and development contracts .....	1	3	6
31.0 Equipment .....	5	6	9
41.0 Grants, subsidies, and contributions .....	7	8	13
99.0 Direct obligations .....	57	65	83
99.9 Total new obligations, unexpired accounts .....	57	65	83

#### PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Countering Weapons of Mass Destruction Office for procurement, construction, and improvements, \$55,304,000, to remain available until September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 070-0862-0-1-751	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0006 Large Scale Detection Systems .....	106	85	46
0007 Portable Detection Systems .....	40	26	9
0008 Integrated Operations Assets and Infrastructure .....	13	.....	.....
0799 Total direct obligations .....	159	111	55
0900 Total new obligations, unexpired accounts .....	159	111	55
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	125	74	50
1011 Unobligated balance transfer from other acct [070-0532] .....	20	.....	.....
1021 Recoveries of prior year unpaid obligations .....	3	.....	.....

1070 Unobligated balance (total) .....	148	74	50
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	87	87	55
1900 Budget authority (total) .....	87	87	55
1930 Total budgetary resources available .....	235	161	105
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-2	.....	.....
1941 Unexpired unobligated balance, end of year .....	74	50	50
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	98	168	84
3010 New obligations, unexpired accounts .....	159	111	55
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-83	-195	-74
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-4	.....	.....
3050 Unpaid obligations, end of year .....	168	84	65
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	98	168	84
3200 Obligated balance, end of year .....	168	84	65
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	87	87	55
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	35	22
4011 Outlays from discretionary balances .....	82	160	52
4020 Outlays, gross (total) .....	83	195	74
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	-1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4060 Additional offsets against budget authority only (total) ....	1	.....	.....
4070 Budget authority, net (discretionary) .....	87	87	55
4080 Outlays, net (discretionary) .....	82	195	74
4180 Budget authority, net (total) .....	87	87	55
4190 Outlays, net (total) .....	82	195	74

The Countering Weapons of Mass Destruction Office's (CWMD) Procurement, Construction, and Improvements account provides funds for the acquisition and deployment of nuclear, radiological, chemical, and biological systems to support Department of Homeland Security operational components such as U.S. Customs and Border Protection. CWMD utilizes an integrated lifecycle approach in the management of these systems, and achieves efficiencies through a centralized acquisition process. Funding in this account supports the acquisition and deployment of enhanced Radiation Portal Monitors to begin recapitalization of the fleet; other programs to support scanning of cargo entering the Nation; and procurement of chemical, biological, and radiological equipment that can be carried, worn, or easily moved to support operational end-users.

Object Classification (in millions of dollars)			
Identification code 070-0862-0-1-751	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	75	6	5
25.2 Other services from non-Federal sources .....	.....	5	.....
25.3 Other goods and services from Federal sources .....	46	26	14
31.0 Equipment .....	38	74	36
99.9 Total new obligations, unexpired accounts .....	159	111	55

#### FEDERAL ASSISTANCE

For necessary expenses of the Countering Weapons of Mass Destruction Office for Federal assistance through grants, contracts, cooperative agreements, and other activities, \$139,183,000, to remain available until September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 070-0411-0-1-999	2021 actual	2022 est.	2023 est.
<b>Obligations by program activity:</b>			
0004 Training, Exercises, and Readiness .....	18	23	20
0005 Securing the Cities .....	42	29	35
0006 Biological Support .....	35	33	85
0799 Total direct obligations .....	95	85	140
0900 Total new obligations, unexpired accounts .....	95	85	140
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	34	16	1
1021 Recoveries of prior year unpaid obligations .....	6	.....	.....
1033 Recoveries of prior year paid obligations .....	2	.....	.....
1070 Unobligated balance (total) .....	42	16	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	70	70	139
1900 Budget authority (total) .....	70	70	139
1930 Total budgetary resources available .....	112	86	140
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	16	1	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	125	162	68
3010 New obligations, unexpired accounts .....	95	85	140
3011 Obligations ("upward adjustments"), expired accounts .....	2	.....	.....
3020 Outlays (gross) .....	-52	-179	-101
3040 Recoveries of prior year unpaid obligations, unexpired .....	-6	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	162	68	107
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	125	162	68
3200 Obligated balance, end of year .....	162	68	107
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	70	70	139
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	33	64
4011 Outlays from discretionary balances .....	42	146	37
4020 Outlays, gross (total) .....	52	179	101
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	-2	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	2	.....	.....
4070 Budget authority, net (discretionary) .....	70	70	139
4080 Outlays, net (discretionary) .....	50	179	101
4180 Budget authority, net (total) .....	70	70	139
4190 Outlays, net (total) .....	50	179	101

The Countering Weapons of Mass Destruction Office (CWMD) Federal Assistance account provides the funds for outreach efforts necessary to ensure Federal, State, local, territorial, and tribal (FSLTT) and international partners have the access and resources to support the threat detection mission. FSLTT support is focused on detecting devices or materials prior to their entry into the United States and maximizing the probability of an encounter prior to WMD materials reaching potential targets. The Federal Assistance account provides resources for the Nation's biodetection system. The funds support early warning and preparedness for biological and chemical events.

#### Object Classification (in millions of dollars)

Identification code 070-0411-0-1-999	2021 actual	2022 est.	2023 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	2	21	45
25.2 Other services from non-Federal sources .....	.....	3	3
25.3 Other goods and services from Federal sources .....	9	9	3
25.4 Operation and maintenance of facilities .....	15	.....	.....

25.7 Operation and maintenance of equipment .....	.....	.....	4
26.0 Supplies and materials .....	.....	.....	22
31.0 Equipment .....	.....	8	18
41.0 Grants, subsidies, and contributions .....	61	44	45
99.0 Direct obligations .....	95	85	140
99.9 Total new obligations, unexpired accounts .....	95	85	140

#### ADMINISTRATIVE PROVISIONS

**SEC. 401.** Notwithstanding any other provision of law, funds otherwise made available to U.S. Citizenship and Immigration Services may be used to acquire, operate, equip, and dispose of up to 5 vehicles, for replacement only, for areas where the Administrator of General Services does not provide vehicles for lease: Provided, That the Director of U.S. Citizenship and Immigration Services may authorize employees who are assigned to those areas to use such vehicles to travel between the employees' residences and places of employment.

**SEC. 402.** None of the funds appropriated by this Act may be used to process or approve a competition under Office of Management and Budget Circular A-76 for services provided by employees (including employees serving on a temporary or term basis) of U.S. Citizenship and Immigration Services of the Department of Homeland Security who are known as Immigration Information Officers, Immigration Service Analysts, Contact Representatives, Investigative Assistants, or Immigration Services Officers.

**SEC. 403.** The terms and conditions of section 403 of the Department of Homeland Security Appropriations Act, 2020 (division D of Public Law 116-93) shall apply to this Act.

**SEC. 404.** The Director of the Federal Law Enforcement Training Centers is authorized to distribute funds to Federal law enforcement agencies for expenses incurred participating in training accreditation.

**SEC. 405.** The Federal Law Enforcement Training Accreditation Board, including representatives from the Federal law enforcement community and non-Federal accreditation experts involved in law enforcement training, shall lead the Federal law enforcement training accreditation process to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors.

**SEC. 406.** The Director of the Federal Law Enforcement Training Centers may accept transfers to its "Procurement, Construction, and Improvements" account from Government agencies requesting the construction of special use facilities, as authorized by the Economy Act (31 U.S.C. 1535(b)): Provided, That such transfers may include transfers of funds from the Immigration Examinations Fee Account described in section 286(m) of the Immigration and Nationality Act (8 U.S.C. 1356(m)) that the Director of U.S. Citizenship and Immigration Services determines necessary to support U.S. Citizenship and Immigration Services training programs: Provided further, That the Federal Law Enforcement Training Centers maintain administrative control and ownership upon completion of such facilities.

**SEC. 407.** The functions of the Federal Law Enforcement Training Centers instructor staff shall be classified as inherently governmental for purposes of the Federal Activities Inventory Reform Act of 1998 (31 U.S.C. 501 note).

**SEC. 408.** Notwithstanding the seventh proviso under the heading "Immigration and Naturalization Service—Salaries and Expenses" in Public Law 105-119 (relating to FD-258 fingerprint cards), or any other provision of law, funds made available to U.S. Citizenship and Immigration Services by this or any other Act may be used for the collection and use of biometrics taken at a U.S. Citizenship and Immigration Services Application Support Center that is overseen virtually by U.S. Citizenship and Immigration Services personnel using appropriate technology.

**SEC. 409.** Notwithstanding section 286(n) of the Immigration and Nationality Act (8 U.S.C. 1356(n)), the Director of U.S. Citizenship and Immigration Services may use not more than \$2,500 of amounts deposited in the Immigration Examinations Fee Account for official reception and representation expenses in fiscal year 2023.

#### GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2021 actual	2022 est.	2023 est.
<b>Governmental receipts:</b>			
070-083400 Breached Bond Penalties .....	8	8	8
070-242600 Temporary L-1 Visa Fee Increase .....	2	16	11
070-242700 Temporary H-1B Visa Fee Increase .....	26	49	48

General Fund Receipt Accounts—Continued			
	2021 actual	2022 est.	2023 est.
General Fund Governmental receipts .....	36	73	67
Offsetting receipts from the public:			
070-031100 Tonnage Duty Increases .....	30	27	29
070-090000 Passenger Security Fees Returned to the General Fund .....	1,440	1,480	1,520
070-090000 Passenger Security Fees Returned to the General Fund: Legislative proposal, subject to PAYGO .....	.....	.....	-1,520
070-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified .....	54	22	22
070-242100 Marine Safety Fees .....	17	17	18
070-274030 Disaster Assistance, Downward Reestimates .....	1	1	.....
070-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	13	.....	.....
General Fund Offsetting receipts from the public .....	1,555	1,547	69
Intragovernmental payments:			
070-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	17	.....	.....
General Fund Intragovernmental payments .....	17	.....	.....

## GENERAL PROVISIONS

### (INCLUDING TRANSFERS OF FUNDS)

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. Subject to the requirements of section 503 of this Act, the unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this Act, may be merged with funds in the applicable established accounts, and thereafter may be accounted for as one fund for the same time period as originally enacted.

SEC. 503. (a) None of the funds provided by this Act, provided by previous appropriations Acts to the components in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year 2023, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the components funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) creates or eliminates a program, project, or activity, or increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress;

(2) contracts out any function or activity presently performed by Federal employees or any new function or activity proposed to be performed by Federal employees in the President's budget proposal for fiscal year 2023 for the Department of Homeland Security;

(3) augments funding for existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less;

(4) reduces funding for any program, project, or activity, or numbers of personnel, by 10 percent or more; or

(5) results from any general savings from a reduction in personnel that would result in a change in funding levels for programs, projects, or activities as approved by the Congress.

(b) Subsection (a) shall not apply if the Committees on Appropriations of the Senate and the House of Representatives are notified at least 15 days in advance of such reprogramming.

(c) Up to 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred between such appropriations if the Committees on Appropriations of the Senate and the House of Representatives are notified at least 30 days in advance of such transfer, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by such transfer.

(d) Notwithstanding subsections (a), (b), and (c), no funds shall be reprogrammed within or transferred between appropriations based upon an initial notification provided after June 30, except in extraordinary circumstances that imminently threaten the safety of human life or the protection of property.

(e) The notification thresholds and procedures set forth in subsections (a), (b), (c), and (d) shall apply to any use of deobligated balances of funds provided in previous Department of Homeland Security Appropriations Acts that remain available for obligation in the current year.

(f) Notwithstanding subsection (c), the Secretary of Homeland Security may transfer to the fund established by 8 U.S.C. 1101 note, up to \$20,000,000 from

appropriations available to the Department of Homeland Security: Provided, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives at least 5 days in advance of such transfer.

SEC. 504. Section 504 of the Department of Homeland Security Appropriations Act, 2017 (division F of Public Law 115-31), related to the operations of a working capital fund, shall apply with respect to funds made available in this Act in the same manner as such section applied to funds made available in that Act: Provided, That funds from such working capital fund may be obligated and expended in anticipation of reimbursements from components of the Department of Homeland Security.

SEC. 505. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2023, as recorded in the financial records at the time of a reprogramming notification, but not later than June 30, 2024, from appropriations for "Operations and Support" for fiscal year 2023 in this Act shall remain available through September 30, 2024, in the account and for the purposes for which the appropriations were provided: Provided, That prior to the obligation of such funds, a notification shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives in accordance with section 503 of this Act.

SEC. 506. Funds made available by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year 2023 until the enactment of an Act authorizing intelligence activities for fiscal year 2023.

SEC. 507. (a) The Secretary of Homeland Security, or the designee of the Secretary, shall notify the Committees on Appropriations of the Senate and the House of Representatives at least 3 full business days in advance of—

(1) making or awarding a grant allocation or grant in excess of \$1,000,000;

(2) making or awarding a contract, other transaction agreement, or task or delivery order on a Department of Homeland Security multiple award contract, or to issue a letter of intent totaling in excess of \$4,000,000;

(3) awarding a task or delivery order requiring an obligation of funds in an amount greater than \$10,000,000 from multi-year Department of Homeland Security funds;

(4) making a sole-source grant award; or

(5) announcing publicly the intention to make or award items under paragraph (1), (2), (3), or (4), including a contract covered by the Federal Acquisition Regulation.

(b) If the Secretary of Homeland Security determines that compliance with this section would pose a substantial risk to human life, health, or safety, an award may be made without notification, and the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives not later than 5 full business days after such an award is made or letter issued.

(c) A notification under this section—

(1) may not involve funds that are not available for obligation; and

(2) shall include the amount of the award; the fiscal year for which the funds for the award were appropriated; the type of contract; and the account from which the funds are being drawn.

SEC. 508. Notwithstanding any other provision of law, no agency shall purchase, construct, or lease any additional facilities, except within or contiguous to existing locations, to be used for the purpose of conducting Federal law enforcement training without advance notification to the Committees on Appropriations of the Senate and the House of Representatives, except that the Federal Law Enforcement Training Centers is authorized to obtain the temporary use of additional facilities by lease, contract, or other agreement for training that cannot be accommodated in existing Centers' facilities.

SEC. 509. None of the funds appropriated or otherwise made available by this Act may be used for expenses for any construction, repair, alteration, or acquisition project for which a prospectus otherwise required under chapter 33 of title 40, United States Code, has not been approved, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus.

SEC. 510. Sections 520, 522, and 530 of the Department of Homeland Security Appropriations Act, 2008 (division E of Public Law 110-161; 121 Stat. 2073 and 2074) shall apply with respect to funds made available in this Act in the same manner as such sections applied to funds made available in that Act.

SEC. 511. None of the funds made available in this Act may be used in contravention of the applicable provisions of the Buy American Act: Provided, That for purposes of the preceding sentence, the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. 512. None of the funds made available in this Act may be used to amend the oath of allegiance required by section 337 of the Immigration and Nationality Act (8 U.S.C. 1448).

SEC. 513.

(a) None of the funds provided or otherwise made available in this Act shall be available to carry out section 872 of the Homeland Security Act of 2002 (6 U.S.C. 452) unless explicitly authorized by the Congress.

(b) Subsection (a) shall not apply to—

(1) the use of such section 872 to establish an office within the Office of the Secretary that shall, for departmental workforce health and safety, medical, and public health functions and activities—

- (A) develop departmental policies;
- (B) establish standards;
- (C) provide technical assistance and operational support;
- (D) conduct oversight; and
- (E) serve as the primary liaison and coordinator; and

(2) the reallocation to an office established under paragraph (1) of

(A) the position and responsibilities of the Chief Medical Officer and related personnel from the Countering Weapons of Mass Destruction Office;

(B) the personnel, functions, and responsibilities related to departmental workforce health and medical activities from the Under Secretary for Management as authorized in section 710 of the Homeland Security Act, and related safety activities; and

(C) the responsibility of carrying out the program authorized by section 528 of the Homeland Security Act and related personnel.

(c) The Secretary of Homeland Security may transfer funds made available in this Act under the headings "Management Directorate" and "Countering Weapons of Mass Destruction Office" consistent with the establishment of the office and the reallocations of functions, positions, and responsibilities described in subsection (b).

(d) The Secretary shall submit a notification to the Committees on Appropriations of the Senate and the House of Representatives, the Committee on Homeland Security of the House of Representatives, and the Homeland Security and Governmental Affairs Committee of the Senate at least 15 days prior to the establishment of the office described in subsection (b).

(e) The functions of the office described in subsection (b) shall not include chemical, biological, radiological, and nuclear programs of the Countering Weapons of Mass Destruction Office and the transfer of funds described in subsection (c) shall not include funding appropriated for such programs.

SEC. 514. None of the funds made available in this Act may be used for planning, testing, piloting, or developing a national identification card.

SEC. 515. None of the funds made available in this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301–10.122 through 301–10.124 of title 41, Code of Federal Regulations.

SEC. 516. None of the funds made available in this Act may be used to employ workers described in section 274A(h)(3) of the Immigration and Nationality Act (8 U.S.C. 1324a(h)(3)).

SEC. 517. Notwithstanding any other provision of this Act, none of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractor performance that has been judged to be below satisfactory performance or performance that does not meet the basic requirements of a contract.

SEC. 518. None of the funds appropriated or otherwise made available by this Act may be used by the Department of Homeland Security to enter into any Federal contract unless such contract is entered into in accordance with the requirements of subtitle I of title 41, United States Code, or chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless such contract is otherwise authorized by statute to be entered into without regard to the above referenced statutes.

SEC. 519. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

SEC. 520. None of the funds made available in this Act may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.

SEC. 521. None of the funds made available in this Act may be used to pay for the travel to or attendance of more than 50 employees of a single component of the Department of Homeland Security, who are stationed in the United States, at a single international conference unless the Secretary of Homeland Security, or a designee, determines that such attendance is in the national interest and notifies the Committees on Appropriations of the Senate and the House of Representatives within at least

10 days of that determination and the basis for that determination: Provided, That for purposes of this section the term "international conference" shall mean a conference occurring outside of the United States attended by representatives of the United States Government and of foreign governments, international organizations, or nongovernmental organizations: Provided further, That the total cost to the Department of Homeland Security of any such conference shall not exceed \$500,000: Provided further, That employees who attend a conference virtually without travel away from their permanent duty station within the United States shall not be counted for purposes of this section, and the prohibition contained in this section shall not apply to payments for the costs of attendance for such employees.

SEC. 522. None of the funds made available in this Act may be used to reimburse any Federal department or agency for its participation in a National Special Security Event.

SEC. 523. None of the funds made available to the Department of Homeland Security by this or any other Act may be obligated for any structural pay reform that affects more than 100 full-time positions or costs more than \$5,000,000 in a single year unless it has been explicitly justified to the Congress in budget justification materials and subsequently enacted by Congress, or if not so justified and enacted, before the end of the 30-day period beginning on the date on which the Secretary of Homeland Security submits to Congress a notification that includes—

- (1) the number of full-time positions affected by such change;
- (2) funding required for such change for the current year and through the Future Years Homeland Security Program;
- (3) justification for such change; and
- (4) an analysis of compensation alternatives to such change that were considered by the Department.

SEC. 524. (a) Any agency receiving funds made available in this Act shall, subject to subsections (b) and (c), post on the public website of that agency any report required to be submitted by the Committees on Appropriations of the Senate and the House of Representatives in this Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

- (1) the public posting of the report compromises homeland or national security; or
- (2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the Committees on Appropriations of the Senate and the House of Representatives for not less than 45 days except as otherwise specified in law.

SEC. 525. (a) Funding provided in this Act for "Operations and Support" may be used for minor procurement, construction, and improvements.

(b) For purposes of subsection (a), "minor" refers to end items with a unit cost of \$250,000 or less for personal property, and \$2,000,000 or less for real property.

SEC. 526. None of the funds made available by this Act may be obligated or expended to implement the Arms Trade Treaty until the Senate approves a resolution of ratification for the Treaty.

SEC. 527. The authority provided by section 532 of the Department of Homeland Security Appropriations Act, 2018 (Public Law 115–141) regarding primary and secondary schooling of dependents shall continue in effect during fiscal year 2023.

SEC. 528. (a) Section 831 of the Homeland Security Act of 2002 (6 U.S.C. 391) shall be applied—

- (1) In subsection (a), by substituting "September 30, 2023," for "September 30, 2017"; and
- (2) In subsection (c)(1), by substituting "September 30, 2023," for "September 30, 2017".

(b) The Secretary of Homeland Security, under the authority of section 831 of the Homeland Security Act of 2002 (6 U.S.C. 391(a)), may carry out prototype projects under sections 4002 and 4003 of title 10, United States Code, and the Secretary shall perform the functions of the Secretary of Defense as prescribed.

(c) The Secretary of Homeland Security under section 831 of the Homeland Security Act of 2002 (6 U.S.C. 391(d)) may use the definition of nontraditional government contractor as defined in section 4003(e) of title 10, United States Code.

SEC. 529. (a) None of the funds appropriated or otherwise made available to the Department of Homeland Security by this Act may be used to prevent any of the following persons from entering, for the purpose of conducting oversight, any facility operated by or for the Department of Homeland Security used to detain or otherwise house aliens, or to make any temporary modification at any such facility that in any way alters what is observed by a visiting member of Congress or such designated employee, compared to what would be observed in the absence of such modification:

- (1) A Member of Congress.
- (2) An employee of the United States House of Representatives or the United States Senate designated by such a Member for the purposes of this section.

(b) Nothing in this section may be construed to require a Member of Congress to provide prior notice of the intent to enter a facility described in subsection (a) for the purpose of conducting oversight.

(c) With respect to individuals described in subsection (a)(2), the Department of Homeland Security may require that a request be made at least 24 hours in advance of an intent to enter a facility described in subsection (a).

SEC. 530. (a) Except as provided in subsection (b), none of the funds made available in this Act may be used to place restraints on a woman in the custody of the Department of Homeland Security (including during transport, in a detention facility, or at an outside medical facility) who is pregnant or in post-delivery recuperation.

(b) Subsection (a) shall not apply with respect to a pregnant woman if—

(1) an appropriate official of the Department of Homeland Security makes an individualized determination that the woman—

(A) is a serious flight risk, and such risk cannot be prevented by other means; or

(B) poses an immediate and serious threat to harm herself or others that cannot be prevented by other means; or

(2) a medical professional responsible for the care of the pregnant woman determines that the use of therapeutic restraints is appropriate for the medical safety of the woman.

(c) If a pregnant woman is restrained pursuant to subsection (b), only the safest and least restrictive restraints, as determined by the appropriate medical professional treating the woman, may be used. In no case may restraints be used on a woman who is in active labor or delivery, and in no case may a pregnant woman be restrained in a face-down position with four-point restraints, on her back, or in a restraint belt that constricts the area of the pregnancy. A pregnant woman who is immobilized by restraints shall be positioned, to the maximum extent feasible, on her left side.

SEC. 531. (a) None of the funds made available by this Act may be used to destroy any document, recording, or other record pertaining to any—

(1) death of,

(2) potential sexual assault or abuse perpetrated against, or

(3) allegation of abuse, criminal activity, or disruption committed by an individual held in the custody of the Department of Homeland Security.

(b) The records referred to in subsection (a) shall be made available, in accordance with applicable laws and regulations, and Federal rules governing disclosure in litigation, to an individual who has been charged with a crime, been placed into segregation, or otherwise punished as a result of an allegation described in paragraph (3), upon the request of such individual.

SEC. 532. Section 519 of division F of Public Law 114–113, regarding a prohibition on funding for any position designated as a Principal Federal Official, shall apply with respect to any Federal funds in the same manner as such section applied to funds made available in that Act.

SEC. 533. The personnel, supplies, or equipment of any component of the Department of Homeland Security may be deployed to support activities of the Department of Homeland Security related to a significant rise in undocumented migrants at the

southwest border and related activities, and for the enforcement of immigration and customs laws, detention and removals of undocumented migrants crossing the border unlawfully, and investigations without reimbursement as jointly agreed by the detaining components.

SEC. 534. Notwithstanding section 503 of this Act, up to 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act may be transferred to the Department's "Information Technology Modernization Fund", as authorized by section 1077(b)(1) of title X of division A of the National Defense Authorization Act for Fiscal Year 2018 (Public Law 115–91): Provided, That amounts transferred pursuant to this section shall remain available through the end of the third fiscal year after the fiscal year in which the transfer is made: Provided further, That the Committees on Appropriations of the Senate and the House of Representatives shall be notified at least three days in advance of any transfer made pursuant to this section.

SEC. 535. Section 1901(e) of the Homeland Security Act of 2002 (6 U.S.C. 591(e)) is repealed.

## GENERAL PROVISION—THIS TITLE

SEC. 1601. (a) Repayments of the remaining balances of all loans, as of September 30, 2021, by the Federal Emergency Management Agency under section 417 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5184) are hereby cancelled.

(b) Of the unobligated balances available to the Department of Homeland Security for "Federal Emergency Management Agency—Disaster Relief Fund", such sums as are necessary may be transferred to the Disaster Assistance Direct Loan Program Account for carrying out subsection (a).

(c) Each amount repurposed or transferred by this section that was previously designated by the Congress as an emergency requirement or as being for disaster relief pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 or a concurrent resolution on the budget is designated by the Congress as an emergency requirement pursuant to section 4001(a)(1) and section 4001(b), or as being for disaster relief pursuant to section 4004(b)(6) and section 4005(f), respectively, of S. Con. Res. 14 (117th Congress), the concurrent resolution on the budget for fiscal year 2022. (Disaster Relief Supplemental Appropriations Act, 2022.)

## GENERAL PROVISION—THIS TITLE

SEC. 501. One-quarter of one percent of the amounts made available under each heading in this title in this Act in each of fiscal years 2022 through 2026 shall be transferred to the Office of the Inspector General of the Department of the Homeland Security for oversight of funding provided to the Department of Homeland Security in this title in this Act. (Infrastructure Investments and Jobs Appropriations Act.)