

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Food and Drug Administration, including hire and purchase of passenger motor vehicles; for payment of space rental and related costs pursuant to Public Law 92-313 for programs and activities of the Food and Drug Administration which are included in this Act; for rental of special purpose space in the District of Columbia or elsewhere; in addition to amounts appropriated to the FDA Innovation Account, for carrying out the activities described in section 1002(b)(4) of the 21st Century Cures Act (Public Law 114-255); for miscellaneous and emergency expenses of enforcement activities, authorized and approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$25,000; and notwithstanding section 521 of Public Law 107-188; \$4,416,025,000: Provided, That of the amount provided under this heading, \$32,238,000 shall be derived from animal drug user fees authorized by 21 U.S.C. 379j-12, and shall be credited to this account and remain available until expended; \$29,459,000 shall be derived from generic new animal drug user fees authorized by 21 U.S.C. 379j-21, and shall be credited to this account and remain available until expended; \$712,000,000 shall be derived from tobacco product user fees authorized by 21 U.S.C. 387s, and shall be credited to this account and remain available until expended: Provided further, That in addition to and notwithstanding any other provision under this heading, amounts collected for animal drug user fees and generic new animal drug user fees that exceed the respective fiscal year 2023 limitations are appropriated and shall be credited to this account and remain available until expended: Provided further, That fees derived from animal drug and generic new animal drug assessments for fiscal year 2023, including any such fees collected prior to fiscal year 2023 but credited for fiscal year 2023, shall be subject to the fiscal year 2023 limitations: Provided further, That the Secretary may accept payment during fiscal year 2023 of user fees specified under this heading and authorized for fiscal year 2024, prior to the due date for such fees, and that amounts of such fees assessed for fiscal year 2024 for which the Secretary accepts payment in fiscal year 2023 shall not be included in amounts under this heading: Provided further, That none of these funds shall be used to develop, establish, or operate any program of user fees authorized by 31 U.S.C. 9701: Provided further, That of the total amount appropriated under this heading, \$20,000,000 shall be available until September 30, 2025, for the Oncology Center of Excellence to develop and review research, advance regulatory policy, support clinical review of submissions to the Food and Drug Administration related to medical products intended to diagnose or treat cancer, and conduct education and outreach partnerships, in addition to any other amounts available for such purposes: Provided further, That not to exceed \$25,000 of this amount shall be for official reception and representation expenses, not otherwise provided for, as determined by the Commissioner: Provided further, That any transfer of funds pursuant to section 770(n) of the Federal Food, Drug, and Cosmetic Act (21 U.S.C. 379dd(n)) shall only be from amounts made available under this heading for other activities: Provided further, That of the amounts that are made available under this heading for "other activities", and that are not derived from user fees, \$1,500,000 shall be transferred to and merged with the appropriation for "Department of Health and Human Services—Office of Inspector General" for oversight of the programs and operations of the Food and Drug Administration and shall be in addition to funds otherwise made available for oversight of the Food and Drug Administration: Provided further, That funds may be transferred from one specified activity to another with the prior notification to the Committees on Appropriations of both Houses of Congress.

In addition, mammography user fees authorized by 42 U.S.C. 263b, export certification user fees authorized by 21 U.S.C. 381, priority review user fees authorized by 21 U.S.C. 360n and 360ff, food and feed recall fees, food reinspection fees, and voluntary qualified importer program fees authorized by 21 U.S.C. 379j-31, outsourcing facility fees authorized by 21 U.S.C. 379j-62, prescription drug wholesale distributor licensing and inspection fees authorized by 21 U.S.C. 353(e)(3), third-party logistics provider licensing and inspection fees authorized by 21 U.S.C. 360eee-3(c)(1), third-party auditor fees authorized by 21 U.S.C. 384d(c)(8), medical countermeasure priority review voucher user fees authorized by 21 U.S.C. 360bbb-4a, and fees relating to over-the-counter monograph drugs authorized by 21 U.S.C. 379j-72 shall be credited to this account, to remain available until expended.

BUILDINGS AND FACILITIES

For plans, construction, repair, improvement, extension, alteration, demolition, and purchase of fixed equipment or facilities of or used by the Food and Drug Administration, where not otherwise provided, \$30,788,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-9911-0-1-554 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year ..... | ..... | ..... | 1 |
| Receipts: | | | |
| Current law: | | | |
| 1130 Cooperative Research and Development Agreements, FDA | 2 | 3 | 3 |
| 2000 Total: Balances and receipts | 2 | 3 | 4 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Salaries and Expenses | -2 | -2 | -2 |
| 5099 Balance, end of year ..... | ..... | 1 | 2 |

Program and Financing (in millions of dollars)

| Identification code 075-9911-0-1-554 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Foods | 1,099 | 1,099 | 1,220 |
| 0002 Human Drugs | 689 | 689 | 790 |
| 0003 Devices and Radiological Health | 408 | 408 | 466 |
| 0004 National Center for Toxicological Research | 67 | 67 | 79 |
| 0005 FDA Other Activities (FDA Headquarters) | 193 | 194 | 228 |
| 0006 FDA Other Rent and Rent Related Activities (Including White Oak Consolidation) | 144 | 130 | 156 |
| 0007 FDA GSA Rental Payments | 153 | 168 | 166 |
| 0008 FDA Buildings and Facilities | 11 | 13 | 31 |
| 0009 Cooperative Research and Development (CRADA) | 2 | 2 | 2 |
| 0010 Animal Drugs and Food | 192 | 192 | 242 |
| 0011 Biologics | 254 | 254 | 275 |
| 0012 Food and Drug Safety (no-year) | 1 | ..... | ..... |
| 0015 CURES Activities ..... | ..... | 50 | 50 |
| 0017 Opioids - IMF | 2 | ..... | ..... |
| 0018 FDA HCFAC Wedge Fund | 6 | ..... | ..... |
| 0019 Coronavirus Emergency Funding Supplemental | 209 | ..... | ..... |
| 0020 FDA User Fees (Non General Fund) | 2,847 | 2,870 | 864 |
| 0022 Seafood Safety Studies-GP Sec. 765 | 1 | ..... | ..... |
| 0023 Cancer Moonshot ..... | ..... | ..... | 20 |
| 0799 Total direct obligations | 6,278 | 6,136 | 4,589 |
| 0802 FDA Reimbursable program (Federal sources) | 32 | 32 | 35 |
| 0899 Total reimbursable obligations | 32 | 32 | 35 |
| 0900 Total new obligations, unexpired accounts | 6,310 | 6,168 | 4,624 |

Budgetary resources:

| | | | |
|---|-------|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1,131 | 1,486 | 1,453 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 1,122 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 111 | ..... | ..... |
| 1033 Recoveries of prior year paid obligations | 1 | ..... | ..... |
| 1070 Unobligated balance (total) | 1,243 | 1,486 | 1,453 |
| <i>Budget authority:</i> | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 3,271 | 3,215 | 3,673 |
| 1120 Appropriations transferred to other accts [075-0128] | -2 | -2 | -2 |
| 1121 Appropriations transferred from other acct [075-5629] ..... | ..... | 50 | 50 |
| 1160 Appropriation, discretionary (total) | 3,269 | 3,263 | 3,721 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 500 | ..... | ..... |
| 1201 Appropriation (special or trust fund) | 2 | 2 | 2 |
| 1260 Appropriations, mandatory (total) | 502 | 2 | 2 |
| <i>Spending authority from offsetting collections, discretionary:</i> | | | |
| Collected | 2,917 | 2,870 | 864 |
| Collected ..... | ..... | 5 | ..... |
| 1701 Change in uncollected payments, Federal sources | 5 | -5 | ..... |
| 1702 Offsetting collections (previously unavailable) | 903 | ..... | ..... |

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

| Identification code 075-9911-0-1-554 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| 1724 | Spending authority from offsetting collections precluded from obligation (limitation on obligations) | −1,049 | ..... | ..... |
| 1750 | Spending auth from offsetting collections, disc (total) | 2,776 | 2,870 | 864 |
| | Spending authority from offsetting collections, mandatory: | | | |
| 1800 | Collected | 10 | ..... | ..... |
| 1801 | Change in uncollected payments, Federal sources | −3 | ..... | ..... |
| 1850 | Spending auth from offsetting collections, mand (total) | 7 | ..... | ..... |
| 1900 | Budget authority (total) | 6,554 | 6,135 | 4,587 |
| 1930 | Total budgetary resources available | 7,797 | 7,621 | 6,040 |
| | Memorandum (non-add) entries: | | | |
| 1940 | Unobligated balance expiring | −1 | ..... | ..... |
| 1941 | Unexpired unobligated balance, end of year | 1,486 | 1,453 | 1,416 |
| | Change in obligated balance: | | | |
| | Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 3,042 | 3,099 | 2,011 |
| 3010 | New obligations, unexpired accounts | 6,310 | 6,168 | 4,624 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 182 | ..... | ..... |
| 3020 | Outlays (gross) | −6,125 | −7,256 | −4,493 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | −111 | ..... | ..... |
| 3041 | Recoveries of prior year unpaid obligations, expired | −199 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 3,099 | 2,011 | 2,142 |
| | Uncollected payments: | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | −62 | −55 | −50 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | −2 | 5 | ..... |
| 3071 | Change in uncollected pymts, Fed sources, expired | 9 | ..... | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | −55 | −50 | −50 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 2,980 | 3,044 | 1,961 |
| 3200 | Obligated balance, end of year | 3,044 | 1,961 | 2,092 |
| | Budget authority and outlays, net: | | | |
| | Discretionary: | | | |
| 4000 | Budget authority, gross | 6,045 | 6,133 | 4,585 |
| | Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 3,707 | 4,934 | 3,213 |
| 4011 | Outlays from discretionary balances | 2,391 | 1,404 | 1,236 |
| 4020 | Outlays, gross (total) | 6,098 | 6,338 | 4,449 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4030 | Federal sources: | −35 | −5 | ..... |
| 4033 | Non-Federal sources: | −2,918 | −2,870 | −864 |
| 4040 | Offsets against gross budget authority and outlays (total) | −2,953 | −2,875 | −864 |
| | Additional offsets against gross budget authority only: | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | −5 | 5 | ..... |
| 4052 | Offsetting collections credited to expired accounts | 35 | ..... | ..... |
| 4053 | Recoveries of prior year paid obligations, unexpired accounts | 1 | ..... | ..... |
| 4060 | Additional offsets against budget authority only (total) | 31 | 5 | ..... |
| 4070 | Budget authority, net (discretionary) | 3,123 | 3,263 | 3,721 |
| 4080 | Outlays, net (discretionary) | 3,145 | 3,463 | 3,585 |
| | Mandatory: | | | |
| 4090 | Budget authority, gross | 509 | 2 | 2 |
| | Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 25 | 2 | 2 |
| 4101 | Outlays from mandatory balances | 2 | 916 | 42 |
| 4110 | Outlays, gross (total) | 27 | 918 | 44 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4120 | Federal sources: | −9 | ..... | ..... |
| 4123 | Non-Federal sources: | −1 | ..... | ..... |
| 4130 | Offsets against gross budget authority and outlays (total) | −10 | ..... | ..... |
| | Additional offsets against gross budget authority only: | | | |
| 4140 | Change in uncollected pymts, Fed sources, unexpired | 3 | ..... | ..... |
| 4160 | Budget authority, net (mandatory) | 502 | 2 | 2 |
| 4170 | Outlays, net (mandatory) | 17 | 918 | 44 |
| 4180 | Budget authority, net (total) | 3,625 | 3,265 | 3,723 |
| 4190 | Outlays, net (total) | 3,162 | 4,381 | 3,629 |
| | Memorandum (non-add) entries: | | | |
| 5090 | Unexpired unavailable balance, SOY: Offsetting collections | 946 | 1,092 | 1,092 |
| 5092 | Unexpired unavailable balance, EOY: Offsetting collections | 1,092 | 1,092 | 1,092 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 3,625 | 3,265 | 3,723 |
| Outlays | 3,162 | 4,381 | 3,629 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority ..... | ..... | ..... | 1,630 |
| Outlays ..... | ..... | ..... | 424 |
| Total: | | | |
| Budget Authority | 3,625 | 3,265 | 5,353 |
| Outlays | 3,162 | 4,381 | 4,053 |

The Food and Drug Administration (FDA) promotes and protects public health by overseeing the safety, efficacy, quality, and security of human and veterinary drugs, biological products, medical devices, foods, cosmetics, and products that emit radiation. FDA also has responsibility for regulating the manufacturing, marketing, and distribution of tobacco products to protect public health and to reduce tobacco use by minors. FDA advances public health by helping to advance innovations that make medicines more effective, safe, and affordable and by helping the public get the accurate, science-based information they need to use medicines and foods to maintain and improve their health. FDA supports the Nation's counterterrorism capability by ensuring the security of the food supply and by fostering the development of medical products and countermeasures to respond to deliberate and naturally emerging public health threats. The FY 2023 Budget includes \$6.8 billion in total resources for FDA. The Budget invests in priority activities including inspections modernization, critical food safety efforts, medical device cybersecurity, public health employee pay costs, alternative methods to animal testing, and Cancer Moonshot.

Object Classification (in millions of dollars)

| Identification code 075-9911-0-1-554 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 1,815 | 1,849 | 1,958 |
| 11.3 Other than full-time permanent | 176 | 179 | 188 |
| 11.5 Other personnel compensation | 134 | 136 | 144 |
| 11.7 Military personnel | 165 | 168 | 173 |
| 11.8 Special personal services payments | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 2,292 | 2,334 | 2,465 |
| 12.1 Civilian personnel benefits | 763 | 768 | 812 |
| 12.2 Military personnel benefits | 20 | 21 | 21 |
| 21.0 Travel and transportation of persons | 45 | 44 | 18 |
| 22.0 Transportation of things | 4 | 4 | 5 |
| 23.1 Rental payments to GSA | 216 | 237 | 88 |
| 23.3 Communications, utilities, and miscellaneous charges | 22 | 20 | 24 |
| 24.0 Printing and reproduction | 2 | 2 | 2 |
| 25.1 Advisory and assistance services | 93 | 93 | 40 |
| 25.2 Other services from non-Federal sources | 964 | 893 | 377 |
| 25.3 Other goods and services from Federal sources | 933 | 922 | 391 |
| 25.4 Operation and maintenance of facilities | 97 | 94 | 42 |
| 25.5 Research and development contracts | 169 | 116 | 49 |
| 25.7 Operation and maintenance of equipment | 77 | 99 | 42 |
| 26.0 Supplies and materials | 74 | 68 | 29 |
| 31.0 Equipment | 26 | 36 | 16 |
| 32.0 Land and structures | 128 | 70 | 30 |
| 41.0 Grants, subsidies, and contributions | 320 | 314 | 137 |
| 42.0 Insurance claims and indemnities | 1 | 1 | 1 |
| 44.0 Refunds | 32 | ..... | ..... |
| 99.0 Direct obligations | 6,278 | 6,136 | 4,589 |
| 99.0 Reimbursable obligations | 32 | 32 | 35 |
| 99.9 Total new obligations, unexpired accounts | 6,310 | 6,168 | 4,624 |

Employment Summary

| Identification code 075-9911-0-1-554 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 16,075 | 15,692 | 16,221 |
| 1101 Direct military average strength employment | 1,097 | 1,097 | 1,099 |
| 2001 Reimbursable civilian full-time equivalent employment | 41 | 41 | 41 |
| 2101 Reimbursable military average strength employment | 3 | 3 | 3 |
| 3001 Allocation account civilian full-time equivalent employment | 34 | 34 | 34 |
| 3101 Allocation account military average strength employment | 2 | 2 | 2 |

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of authorizing legislation establishing fees under 21 U.S.C. 387s with respect to products deemed under 21 U.S.C. 387a(b) but not specified in 21 U.S.C. 387s(b)(2)(B), the Secretary shall assess and collect such fees, which shall be credited to this account and remain available until expended, in addition to amounts otherwise derived from fees authorized under 21 U.S.C. 387s.

In addition, contingent upon the enactment of authorizing legislation, the Secretary shall charge a fee for prescription drug review activities, medical device review activities, biosimilar biological products review activities, and human generic drugs review activities: Provided, That fees of \$1,224,132,000 for prescription drug reviews shall be credited to this account and remain available until expended; fees of \$248,342,000 for medical device reviews shall be credited to this account and remain available until expended; fees of \$550,449,000 for human generic drug reviews shall be credited to this account and remain available until expended; and fees of \$40,841,000 for biosimilar biological product reviews shall be credited to this account and remain available until expended: Provided further, That, in addition to and notwithstanding any other provision under this heading, amounts collected for prescription drug user fees, medical device user fees, biosimilar biological product user fees, and human generic drug user fees that exceed the respective fiscal year 2023 limitations are appropriated and shall be credited to this account and remain available until expended: Provided further, That fees derived from prescription drug reviews, medical device reviews, biosimilar biological products reviews, and human generic drugs reviews for fiscal year 2023 received during fiscal year 2023, including any such fees assessed prior to fiscal year 2023 but credited for fiscal year 2023, shall be subject to the fiscal year 2023 limitations: Provided further, That the Secretary may accept payment during fiscal year 2023 of user fees specified in this paragraph and authorized for fiscal year 2024, prior to the due date for such fees, and that amounts of such fees assessed for fiscal year 2024 for which the Secretary accepts payment in fiscal year 2023 shall not be included in amounts in this paragraph.

Program and Financing (in millions of dollars)

| Identification code 075-9911-2-1-554 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 FDA Reimbursable program (User fees) | | | 2,163 |
| 0899 Total reimbursable obligations | | | 2,163 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | | | 2,163 |
| 1900 Budget authority (total) | | | 2,163 |
| 1930 Total budgetary resources available | | | 2,163 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | 2,163 |
| 3020 Outlays (gross) | | | -2,163 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | | 2,163 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | | 2,163 |
| Offsets against gross budget authority and outlays: | | | |
| 4033 Offsetting collections (collected) from: | | | |
| Non-Federal sources: | | | -2,163 |
| 4040 Offsets against gross budget authority and outlays (total) | | | -2,163 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |

The FY 2023 Budget proposes additional resources including an estimated \$550 million for the human generic drug program, \$41 million for biosimilars, \$1.2 billion in prescription drug user fees, and \$248 million in medical device user fees. In FY 2022, Congress will consider proposed legislation to reauthorize PDUFA, MDUFA, GDUFA, and BsUFA. The Budget proposes legislation that authorizes the collection and spending of these fees subject to appropriations. The Budget also includes a legislative proposal to increase the user fee collected in support of the tobacco program

by \$100 million and adds electronic nicotine delivery system manufacturers and importers as entities subject to the user fees.

Object Classification (in millions of dollars)

| Identification code 075-9911-2-1-554 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| 21.0 Travel and transportation of persons | | | 32 |
| 23.1 Rental payments to GSA | | | 151 |
| 25.1 Advisory and assistance services | | | 69 |
| 25.2 Other services from non-Federal sources | | | 648 |
| 25.3 Other goods and services from Federal sources | | | 673 |
| 25.4 Operation and maintenance of facilities | | | 71 |
| 25.5 Research and development contracts | | | 84 |
| 25.7 Operation and maintenance of equipment | | | 72 |
| 26.0 Supplies and materials | | | 51 |
| 31.0 Equipment | | | 27 |
| 32.0 Land and structures | | | 52 |
| 41.0 Grants, subsidies, and contributions | | | 233 |
| 99.0 Reimbursable obligations | | | 2,163 |
| 99.9 Total new obligations, unexpired accounts | | | 2,163 |

SALARIES AND EXPENSES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-9911-4-1-554 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0023 Pandemic Preparedness | | | 1,630 |
| 0799 Total direct obligations | | | 1,630 |

Budgetary resources:

Budget authority:
Appropriations, mandatory:

| | | | |
|---|-------|-------|-------|
| 1200 Appropriation ..... | ..... | ..... | 1,630 |
| 1900 Budget authority (total) ..... | ..... | ..... | 1,630 |
| 1930 Total budgetary resources available ..... | ..... | ..... | 1,630 |

Change in obligated balance:

Unpaid obligations:

| | | | |
|---|-------|-------|-------|
| 3010 New obligations, unexpired accounts ..... | ..... | ..... | 1,630 |
| 3020 Outlays (gross) ..... | ..... | ..... | -424 |
| 3050 Unpaid obligations, end of year ..... | ..... | ..... | 1,206 |
| 3200 Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year ..... | ..... | ..... | 1,206 |

Budget authority and outlays, net:

Mandatory:

| | | | |
|--|-------|-------|-------|
| 4090 Budget authority, gross ..... | ..... | ..... | 1,630 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority ..... | ..... | ..... | 424 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | 1,630 |
| 4190 Outlays, net (total) ..... | ..... | ..... | 424 |

The FY 2023 Budget includes FDAs contributions to the HHS Pandemic Preparedness Plan, and reflects the activities and corresponding spending amounts needed for FDA to achieve the Departments preparedness vision. The FY 2023 Budget will expand and modernize FDAs regulatory capacity, IT, laboratory infrastructure, including strengthening the personal protective equipment supply chain by building analytics and creating predictive modeling capabilities. FDA will also focus on clinical evaluation of vaccines and therapeutics that target high-profile viral families and speed development of diagnostics, including expansion of test validation capacity and development of common performance standards. The Budget will also support FDAs work with its international partners to strengthen foreign inspections, harmonize premarket review of vaccines, therapeutics, diagnostics and reducing zoonotic pathogen spillover.

Object Classification (in millions of dollars)

| Identification code 075-9911-4-1-554 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 21.0 Travel and transportation of persons | | | 24 |

SALARIES AND EXPENSES—Continued
Object Classification—Continued

| Identification code 075-9911-4-1-554 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| 23.1 | Rental payments to GSA | 114 | | |
| 25.1 | Advisory and assistance services | 52 | | |
| 25.2 | Other services from non-Federal sources | 488 | | |
| 25.3 | Other goods and services from Federal sources | 508 | | |
| 25.4 | Operation and maintenance of facilities | 54 | | |
| 25.5 | Research and development contracts | 63 | | |
| 25.7 | Operation and maintenance of equipment | 54 | | |
| 26.0 | Supplies and materials | 38 | | |
| 31.0 | Equipment | 20 | | |
| 32.0 | Land and structures | 39 | | |
| 41.0 | Grants, subsidies, and contributions | 176 | | |
| 99.0 | Direct obligations | 1,630 | | |
| 99.9 | Total new obligations, unexpired accounts | 1,630 | | |

FDA WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

| Identification code 075-4613-0-4-554 | | 2021 actual | 2022 est. | 2023 est. |
|--|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Direct program activity | 324 | 324 | |
| 0801 | Reimbursable program activity | 654 | 295 | 295 |
| 0900 | Total new obligations, unexpired accounts | 654 | 619 | 619 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 32 | 22 | 22 |
| 1021 | Recoveries of prior year unpaid obligations | 8 | ..... | ..... |
| 1070 | Unobligated balance (total) | 40 | 22 | 22 |
| Budget authority: | | | | |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1700 | Collected | 634 | 619 | 619 |
| 1701 | Change in uncollected payments, Federal sources | 2 | ..... | ..... |
| 1750 | Spending auth from offsetting collections, disc (total) | 636 | 619 | 619 |
| 1900 | Budget authority (total) | 636 | 619 | 619 |
| 1930 | Total budgetary resources available | 676 | 641 | 641 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 22 | 22 | 22 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 237 | 243 | ..... |
| 3010 | New obligations, unexpired accounts | 654 | 619 | 619 |
| 3020 | Outlays (gross) | -640 | -862 | -619 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -8 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 243 | ..... | ..... |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | ..... | -2 | -2 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -2 | ..... | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | -2 | -2 | -2 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 237 | 241 | -2 |
| 3200 | Obligated balance, end of year | 241 | -2 | -2 |

Budget authority and outlays, net:

| | | | | |
|---|---|-------|-------|-------|
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 636 | 619 | 619 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 426 | 619 | 619 |
| 4011 | Outlays from discretionary balances | 214 | 243 | ..... |
| 4020 | Outlays, gross (total) | 640 | 862 | 619 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -634 | -619 | -619 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -2 | ..... | ..... |
| 4080 | Outlays, net (discretionary) | 6 | 243 | ..... |
| 4180 | Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 | Outlays, net (total) | 6 | 243 | ..... |

Object Classification (in millions of dollars)

| Identification code 075-4613-0-4-554 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 74 | 74 | |
| 11.3 | Other than full-time permanent | 1 | 1 | |
| 11.5 | Other personnel compensation | 2 | 2 | |
| 11.7 | Military personnel | 1 | 1 | |
| 11.9 | Total personnel compensation | 78 | 78 | |
| 12.1 | Civilian personnel benefits | 26 | 26 | |
| 12.2 | Military personnel benefits | 1 | 1 | |
| 21.0 | Travel and transportation of persons | 1 | 1 | |
| 23.3 | Communications, utilities, and miscellaneous charges | 6 | 6 | |
| 24.0 | Printing and reproduction | 1 | 1 | |
| 25.1 | Advisory and assistance services | 15 | 15 | |
| 25.2 | Other services from non-Federal sources | 77 | 77 | |
| 25.3 | Other goods and services from Federal sources | 54 | 54 | |
| 25.4 | Operation and maintenance of facilities | 3 | 3 | |
| 25.7 | Operation and maintenance of equipment | 56 | 56 | |
| 26.0 | Supplies and materials | 4 | 4 | |
| 31.0 | Equipment | 1 | 1 | |
| 42.0 | Insurance claims and indemnities | 1 | 1 | |
| 99.0 | Direct obligations | 324 | 324 | |
| Reimbursable obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 149 | 58 | 58 |
| 11.3 | Other than full-time permanent | 3 | 1 | 1 |
| 11.5 | Other personnel compensation | 5 | 1 | 1 |
| 11.7 | Military personnel | 2 | 1 | 1 |
| 11.9 | Total personnel compensation | 159 | 61 | 61 |
| 12.1 | Civilian personnel benefits | 58 | 20 | 20 |
| 21.0 | Travel and transportation of persons | 3 | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 11 | 5 | 5 |
| 24.0 | Printing and reproduction | 2 | 1 | 1 |
| 25.1 | Advisory and assistance services | 32 | 12 | 12 |
| 25.2 | Other services from non-Federal sources | 126 | 63 | 63 |
| 25.3 | Other goods and services from Federal sources | 110 | 81 | 81 |
| 25.4 | Operation and maintenance of facilities | 1 | 2 | 2 |
| 25.7 | Operation and maintenance of equipment | 128 | 44 | 44 |
| 26.0 | Supplies and materials | 6 | 3 | 3 |
| 31.0 | Equipment | 9 | ..... | ..... |
| 32.0 | Land and structures | 9 | ..... | ..... |
| 41.0 | Grants, subsidies, and contributions | 1 | 1 | |
| 43.0 | Interest and dividends | 1 | 1 | |
| 99.0 | Reimbursable obligations | 654 | 295 | 295 |
| 99.9 | Total new obligations, unexpired accounts | 654 | 619 | 619 |

Employment Summary

| Identification code 075-4613-0-4-554 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| 1001 | Direct civilian full-time equivalent employment | 1,224 | 1,224 | 1,224 |
| 1101 | Direct military average strength employment | 13 | 13 | 13 |

PAYMENT TO THE FDA INNOVATION ACCOUNT, CURES ACT

Program and Financing (in millions of dollars)

| Identification code 075-0148-0-1-554 | | 2021 actual | 2022 est. | 2023 est. |
|---|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Direct program activity | 70 | 50 | 50 |
| 0900 | Total new obligations, unexpired accounts (object class 94.0) | 70 | 50 | 50 |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation | 70 | 50 | 50 |
| 1930 | Total budgetary resources available | 70 | 50 | 50 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3010 | New obligations, unexpired accounts | 70 | 50 | 50 |
| 3020 | Outlays (gross) | -70 | -50 | -50 |

| Budget authority and outlays, net: | | | | | |
|---|--|----|----|----|--|
| Mandatory: | | | | | |
| 4090 | Budget authority, gross | 70 | 50 | 50 | |
| | Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 70 | 50 | 50 | |
| 4180 | Budget authority, net (total) | 70 | 50 | 50 | |
| 4190 | Outlays, net (total) | 70 | 50 | 50 | |

This account, and a related special receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

FDA INNOVATION ACCOUNT, CURES ACT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the purposes described under section 1002(b)(4) of the 21st Century Cures Act, in addition to amounts available for such purposes under the heading "Salaries and Expenses", \$50,000,000, to remain available until expended: Provided, That amounts appropriated in this paragraph are appropriated pursuant to section 1002(b)(3) of the 21st Century Cures Act, are to be derived from amounts transferred under section 1002(b)(2)(A) of such Act, and may be transferred by the Commissioner of Food and Drugs to the appropriation for "Department of Health and Human Services Food and Drug Administration Salaries and Expenses" solely for the purposes provided in such Act: Provided further, That upon a determination by the Commissioner that funds transferred pursuant to the previous proviso are not necessary for the purposes provided, such amounts may be transferred back to the account: Provided further, That such transfer authority is in addition to any other transfer authority provided by law.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-5629-0-2-554 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| 0100 | Balance, start of year | | | |
| Receipts: | | | | |
| Current law: | | | | |
| 1140 | General Fund Payment, FDA Innovation, CURES Act | 70 | 50 | 50 |
| 2000 | Total: Balances and receipts | 70 | 50 | 50 |
| Appropriations: | | | | |
| Current law: | | | | |
| 2101 | FDA Innovation, Cures Act | -70 | -50 | -50 |
| 5099 | Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 075-5629-0-2-554 | | 2021 actual | 2022 est. | 2023 est. |
|---|--|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | New Obligations for CURES Activities | 69 | ..... | ..... |
| Budgetary resources: | | | | |
| 1000 | Unobligated balance: | | | |
| | Unobligated balance brought forward, Oct 1 | 48 | 49 | 49 |
| 1800 | Budget authority: | | | |
| | Spending authority from offsetting collections, mandatory: | | | |
| 1801 | Collected | 8 | 11 | 11 |
| 1802 | Offsetting collections (previously unavailable) | 1 | 1 | 1 |
| 1823 | New and/or unobligated balance of spending authority from offsetting collections temporarily reduced | -1 | -1 | -1 |
| 1850 | Spending auth from offsetting collections, mand (total) | 8 | 11 | 11 |
| 1900 | Budget authority (total) | 8 | 11 | 11 |
| 1930 | Total budgetary resources available | 118 | 49 | 49 |
| 1941 | Memorandum (non-add) entries: | | | |
| | Unexpired unobligated balance, end of year | 49 | 49 | 49 |

Change in obligated balance:

| | | | | |
|------|--|-----|-------|---|
| 3000 | Unpaid obligations: | | | |
| | Unpaid obligations, brought forward, Oct 1 | 49 | 54 | 3 |
| 3010 | New obligations, unexpired accounts | 69 | ..... |  |
| 3020 | Outlays (gross) | -64 | -51 | |
| 3050 | Unpaid obligations, end of year | 54 | 3 | 3 |
| 3100 | Memorandum (non-add) entries: | | | |
| | Obligated balance, start of year | 49 | 54 | 3 |
| 3200 | Obligated balance, end of year | 54 | 3 | 3 |

Budget authority and outlays, net:

| Discretionary: | | | | | |
|----------------|--|----|-------|-------|--|
| 4000 | Budget authority, gross | 70 | ..... | ..... |  |
| | Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 25 | ..... | ..... |  |
| 4011 | Outlays from discretionary balances | 39 | 51 | ..... |  |
| 4020 | Outlays, gross (total) | 64 | 51 | ..... |  |
| 4180 | Budget authority, net (total) | 70 | ..... | ..... |  |
| 4190 | Outlays, net (total) | 64 | 51 | ..... |  |

The 21st Century Cures Act was enacted into law on December 13, 2016. The Act includes authorities FDA can use to help modernize drug, biological product, and device product development and review and to create greater efficiencies and predictability in product development and review.

Object Classification (in millions of dollars)

| Identification code 075-5629-0-2-554 | 2021 actual | 2022 est. | 2023 est. | |
|--------------------------------------|---|-----------|-----------|-------|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: | | | |
| | Full-time permanent | 14 | ..... | ..... |
| 11.3 | Other than full-time permanent | 2 | ..... | ..... |
| 11.5 | Other personnel compensation | 1 | ..... | ..... |
| 11.7 | Military personnel | 1 | ..... | ..... |
| 11.9 | Total personnel compensation | 18 | ..... | ..... |
| 12.1 | Civilian personnel benefits | 6 | ..... | ..... |
| 25.1 | Advisory and assistance services | 5 | ..... | ..... |
| 25.2 | Other services from non-Federal sources | 16 | ..... | ..... |
| 25.3 | Other goods and services from Federal sources | 5 | ..... | ..... |
| 25.5 | Research and development contracts | 4 | ..... | ..... |
| 25.7 | Operation and maintenance of equipment | 1 | ..... | ..... |
| 26.0 | Supplies and materials | 1 | ..... | ..... |
| 41.0 | Grants, subsidies, and contributions | 13 | ..... | ..... |
| 99.9 | Total new obligations, unexpired accounts | 69 | ..... | ..... |

Employment Summary

| Identification code 075-5629-0-2-554 | 2021 actual | 2022 est. | 2023 est. | |
|--------------------------------------|---|-----------|-----------|-------|
| 1001 | Direct civilian full-time equivalent employment | 120 | ..... | ..... |
| 1101 | Direct military average strength employment | 7 | ..... | ..... |

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

| Identification code 075-4309-0-3-554 | 2021 actual | 2022 est. | 2023 est. | |
|---|--|-----------|-----------|-----|
| Obligations by program activity: | | | | |
| 0801 | Revolving Fund for Certification and Other Services (Reimbursable) | 9 | 11 | 11 |
| Budgetary resources: | | | | |
| 1000 | Unobligated balance: | | | |
| | Unobligated balance brought forward, Oct 1 | 2 | 1 | 1 |
| 1800 | Budget authority: | | | |
| | Spending authority from offsetting collections, mandatory: | | | |
| 1801 | Collected | 8 | 11 | 11 |
| 1802 | Offsetting collections (previously unavailable) | 1 | 1 | 1 |
| 1823 | New and/or unobligated balance of spending authority from offsetting collections temporarily reduced | -1 | -1 | -1 |
| 1850 | Spending auth from offsetting collections, mand (total) | 8 | 11 | 11 |
| 1900 | Budget authority (total) | 8 | 11 | 11 |
| 1930 | Total budgetary resources available | 10 | 12 | 12 |
| 1941 | Memorandum (non-add) entries: | | | |
| | Unexpired unobligated balance, end of year | 1 | 1 | 1 |
| Change in obligated balance: | | | | |
| 3000 | Unpaid obligations: | | | |
| | Unpaid obligations, brought forward, Oct 1 | 5 | 5 | 1 |
| 3010 | New obligations, unexpired accounts | 9 | 11 | 11 |
| 3020 | Outlays (gross) | -9 | -15 | -10 |
| 3050 | Unpaid obligations, end of year | 5 | 1 | 2 |
| 3100 | Memorandum (non-add) entries: | | | |
| | Obligated balance, start of year | 5 | 5 | 1 |
| 3200 | Obligated balance, end of year | 5 | 1 | 2 |

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES—Continued
Program and Financing—Continued

| Identification code 075-4309-0-3-554 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 8 | 11 | 11 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 6 | 10 | 10 |
| 4101 Outlays from mandatory balances | 3 | 5 | ..... |
| 4110 Outlays, gross (total) | 9 | 15 | 10 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | -8 | -11 | -11 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) | 1 | 4 | -1 |
| Memorandum (non-add) entries: | | | |
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | 1 | 1 | 1 |
| 5092 Unexpired unavailable balance, EOY: Offsetting collections | 1 | 1 | 1 |

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics. These services are financed wholly by fees paid by the industries affected.

Object Classification (in millions of dollars)

| Identification code 075-4309-0-3-554 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 4 | 6 | 6 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.7 Operation and maintenance of equipment | 1 | 1 | 1 |
| 32.0 Land and structures | 2 | 2 | 2 |
| 99.9 Total new obligations, unexpired accounts | 9 | 11 | 11 |

Employment Summary

| Identification code 075-4309-0-3-554 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 41 | 37 | 37 |

HEALTH RESOURCES AND SERVICES ADMINISTRATION
Federal Funds

PRIMARY HEALTH CARE

For carrying out titles II and III of the Public Health Service Act (referred to in this Act as the "PHS Act") with respect to primary health care and the Native Hawaiian Health Care Act of 1988, \$1,839,022,000: Provided, That no more than \$1,000,000 shall be available until expended for carrying out the provisions of section 224(o) of the PHS Act: Provided further, That no more than \$120,000,000 shall be available until expended for carrying out subsections (g) through (n) and (q) of section 224 of the PHS Act, and for expenses incurred by the Department of Health and Human Services (referred to in this Act as "HHS") pertaining to administrative claims made under such law.

HEALTH WORKFORCE

For carrying out titles III, VII, and VIII of the PHS Act with respect to the health workforce, sections 1128E and 1921 of the Social Security Act, and the Health Care Quality Improvement Act of 1986, \$1,619,884,000: Provided, That section 751(j)(2) and 762(k) of the PHS Act and the proportional funding amounts in paragraphs (1) through (4) of section 756(f) of the PHS Act shall not apply to funds made available under this heading: Provided further, That for any program operating under section 751 of the PHS Act on or before January 1, 2009, the Secretary of Health and Human Services (referred to in this title as the "Secretary") may hereafter waive any of the requirements contained in sections 751(d)(2)(A) and 751(d)(2)(B) of such Act for the full project period of a grant under such section: Provided further, That fees collected for the disclosure of information under section 427(b) of the Health Care Quality Improvement Act of 1986 and sections 1128E(d)(2) and 1921 of the Social Security Act shall be sufficient to recover the full costs of operating the programs

authorized by such sections and shall remain available until expended for the National Practitioner Data Bank: Provided further, That funds transferred to this account to carry out section 846 and subpart 3 of part D of title III of the PHS Act may be used to make prior year adjustments to awards made under such section and subpart: Provided further, That section 756(c) of the PHS Act shall apply to paragraphs (1) through (4) of section 756(a) of the PHS Act: Provided further, That \$210,000,000 shall remain available until expended for the purposes of providing primary health services, assigning National Health Service Corps ("NHSC") participants to expand the delivery of substance use disorder treatment services, notwithstanding the assignment priorities and limitations under sections 333(a)(1)(D), 333(b), and 333A(a)(1)(B)(ii) of the PHS Act, and making payments under the NHSC Loan Repayment Program under section 338B of such Act: Provided further, That within the amount made available in the previous proviso, \$15,000,000 shall remain available until expended for the purposes of making payments under the NHSC Loan Repayment Program under section 338B of the PHS Act to individuals participating in such program who provide primary health services in Indian Health Service facilities, Tribally-Operated 638 Health Programs, and Urban Indian Health Programs (as those terms are defined by the Secretary), notwithstanding the assignment priorities and limitations under section 333(b) of such Act: Provided further, That within the amount made available in the proviso preceding the previous proviso, \$25,000,000 shall remain available until expended for the purposes of making loan repayment awards to mental and behavioral health providers, including peer support specialists, in accordance with section 338B of the PHS Act, notwithstanding the assignment priorities and limitations under sections 333(a)(1)(D), 333(b), 333A(a)(1)(B)(ii), and 334 of the PHS Act: Provided further, That for purposes of the previous three provisos, section 331(a)(3)(D) of the PHS Act shall be applied as if the term "primary health services" includes clinical substance use disorder treatment services, including those provided by masters level, licensed substance use disorder treatment counselors, and services provided by certified peer support specialists: Provided further, That funds made available under this heading may be used to make grants to establish or expand optional community-based nurse practitioner fellowship programs that are accredited or in the accreditation process, with a preference for those in Federally Qualified Health Centers, for practicing post-graduate nurse practitioners in primary care or behavioral health.

MATERNAL AND CHILD HEALTH

For carrying out titles III, XI, XII, and XIX of the PHS Act with respect to maternal and child health and title V of the Social Security Act, \$1,272,930,000: Provided, That notwithstanding sections 502(a)(1) and 502(b)(1) of the Social Security Act, not more than \$351,116,000 shall be available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act and \$10,276,000 shall be available for projects described in subparagraphs (A) through (F) of section 501(a)(3) of such Act.

RYAN WHITE HIV/AIDS PROGRAM

For carrying out title XXVI of the PHS Act with respect to the Ryan White HIV/AIDS program, \$2,654,781,000, of which \$2,010,881,000 shall remain available to the Secretary through September 30, 2025, for parts A and B of title XXVI of the PHS Act, and of which not less than \$900,313,000 shall be for State AIDS Drug Assistance Programs under the authority of section 2616 or 311(c) of such Act; and of which \$290,000,000, to remain available until expended, shall be available to the Secretary for carrying out a program of grants and contracts under title XXVI or section 311(c) of such Act focused on ending the nationwide HIV/AIDS epidemic, with any grants issued under such section 311(c) administered in conjunction with title XXVI of the PHS Act, including the limitation on administrative expenses.

HEALTH SYSTEMS

For carrying out titles III and XII of the PHS Act with respect to health care systems, and the Stem Cell Therapeutic and Research Act of 2005, \$94,009,000, of which \$122,000 shall be available until expended for facilities renovations and other facilities-related expenses of the National Hansen's Disease Program.

RURAL HEALTH

For carrying out titles III and IV of the PHS Act with respect to rural health, section 427(a) of the Federal Coal Mine Health and Safety Act of 1969, and sections 711 and 1820 of the Social Security Act, \$373,709,000, of which \$57,509,000 from general revenues, notwithstanding section 1820(j) of the Social Security Act, shall be available for carrying out the Medicare rural hospital flexibility grants program: Provided, That of the funds made available under this heading for Medicare rural hospital flexibility grants, up to \$20,942,000 shall be available for the Small Rural Hospital Improvement Grant Program for quality improvement and adoption of health information technology and up to \$1,000,000 shall be to carry out section 1820(g)(6) of the Social Security Act, with funds provided for grants under section

1820(g)(6) available for the purchase and implementation of telehealth services and other efforts to improve health care coordination for rural veterans between rural providers and the Department of Veterans Affairs electronic health record system: Provided further, That notwithstanding section 338J(k) of the PHS Act, \$12,500,000 shall be available for State Offices of Rural Health: Provided further, That \$12,700,000 shall remain available through September 30, 2025, to support the Rural Residency Development Program.

FAMILY PLANNING

For carrying out the program under title X of the PHS Act to provide for voluntary family planning projects, \$400,000,000: Provided, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office.

HRSA-WIDE ACTIVITIES AND PROGRAM SUPPORT

For carrying out title III of the Public Health Service Act and for cross-cutting activities and program support for activities funded in other appropriations included in this Act for the Health Resources and Services Administration, \$230,709,000, of which \$44,500,000 shall be for expenses necessary for the Office for the Advancement of Telehealth, including grants, contracts, and cooperative agreements for the advancement of telehealth activities: Provided, That funds made available under this heading may be used to supplement program support funding provided under the headings "Primary Health Care", "Health Workforce", "Maternal and Child Health", "Ryan White HIV/AIDS Program", "Health Systems", and "Rural Health".

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-0350-0-1-550 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0005 Primary Health Care (Health Centers, Free Clinics) | | | |
| 0010 Primary Health Care (Mandatory) | 1,640 | 1,684 | 1,839 |
| 0015 Health Workforce | 11,395 | 4,013 | 3,905 |
| 0020 Health Workforce (Mandatory) | 1,317 | 1,240 | 1,620 |
| 0025 Maternal and Child Health | 920 | 1,129 | 412 |
| 0030 Maternal and Child Health (Mandatory) | 972 | 1,000 | 1,273 |
| 0035 Ryan White HIV/AIDS | 21 | 22 | 6 |
| 0040 Health Systems | 2,441 | 2,428 | 2,655 |
| 0045 Rural Health | 127 | 94 | 94 |
| 0050 Family Planning | 339 | 326 | 374 |
| 0051 Family Planning (Mandatory) | 286 | 286 | 400 |
| 0055 HRSA Program Management | 2 | 48 | ..... |
| 0056 FQHCs/Rural Health Clinics (Support Act) | 155 | 155 | 169 |
| 0057 340B Drug Pricing Program/Office of Pharmacy Affairs | 6 | 2 | ..... |
| 0058 Telehealth | 10 | 17 | ..... |
| 0091 Direct program activities, subtotal | 19,621 | 12,471 | 12,808 |
| 0300 Total direct programs | 19,621 | 12,471 | 12,808 |
| Credit program obligations: | | | |
| 0702 Loan guarantee subsidy | 1 | 2 | 2 |
| 0799 Total direct obligations | 19,622 | 12,473 | 12,810 |
| 0801 Health Resources and Services (Reimbursable) | 108 | 101 | 101 |
| 0899 Total reimbursable obligations | 108 | 101 | 101 |
| 0900 Total new obligations, unexpired accounts | 19,730 | 12,574 | 12,911 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 443 | 1,746 | 766 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 256 | 215 | ..... |
| 1010 Unobligated balance transfer to other accts [015-5606] | -5 | -5 | -5 |
| 1021 Recoveries of prior year unpaid obligations | 59 | ..... | ..... |
| 1070 Unobligated balance (total) | 497 | 1,741 | 761 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 7,207 | 7,207 | 8,485 |
| 1120 Appropriations transferred to other acct [075-1503] | -22 | ..... | ..... |
| 1160 Appropriation, discretionary (total) | 7,185 | 7,207 | 8,485 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 4,451 | 4,443 | 4,443 |
| 1200 Appropriation [American Rescue Plan] | 9,280 | ..... | ..... |

| | | | |
|------|--|--------|--------|
| 1230 | Appropriations and/or unobligated balance of appropriations permanently reduced | -120 | -120 |
| 1260 | Appropriations, mandatory (total) | 13,731 | 4,323 |
| 1700 | Spending authority from offsetting collections, discretionary: Collected | 22 | 39 |
| 1701 | Change in uncollected payments, Federal sources | 10 | ..... |
| 1750 | Spending auth from offsetting collections, disc (total) | 32 | 39 |
| | Spending authority from offsetting collections, mandatory: Offsetting collections (cash)(HPSL&NSL) | 32 | 30 |
| 1800 | Offsetting collections (previously unavailable) | 5 | 2 |
| 1802 | New and/or unobligated balance of spending authority from offsetting collections temporarily reduced | -2 | -2 |
| 1823 | Spending auth from offsetting collections, mand (total) | 35 | 30 |
| 1900 | Budget authority (total) | 20,983 | 11,599 |
| 1930 | Total budgetary resources available | 21,480 | 13,340 |
| | Memorandum (non-add) entries: | | |
| 1940 | Unobligated balance expiring | -4 | ..... |
| 1941 | Unexpired unobligated balance, end of year | 1,746 | 766 |
| | | | 727 |

Change in obligated balance:

| | | | | |
|-------------------------------|--|---------|---------|---------|
| 3000 | Unpaid obligations, brought forward, Oct 1 | 10,501 | 16,456 | 11,590 |
| 3010 | New obligations, unexpired accounts | 19,730 | 12,574 | 12,911 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 24 | ..... | ..... |
| 3020 | Outlays (gross) | -13,665 | -17,440 | -15,110 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -59 | ..... | ..... |
| 3041 | Recoveries of prior year unpaid obligations, expired | -75 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 16,456 | 11,590 | 9,391 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -17 | -18 | -18 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -10 | ..... | ..... |
| 3071 | Change in uncollected pymts, Fed sources, expired | 9 | ..... | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | -18 | -18 | -18 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 10,484 | 16,438 | 11,572 |
| 3200 | Obligated balance, end of year | 16,438 | 11,572 | 9,373 |

Budget authority and outlays, net:

| | | | | |
|------------|--|--------|--------|--------|
| 4000 | Budget authority, gross | 7,217 | 7,246 | 8,524 |
| | Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 2,173 | 2,368 | 2,772 |
| 4011 | Outlays from discretionary balances | 5,342 | 5,509 | 5,567 |
| 4020 | Outlays, gross (total) | 7,515 | 7,877 | 8,339 |
| | Offsets against gross budget authority and outlays: | | | |
| 4030 | Offsetting collections (collected) from: | | | |
| 4033 | Federal sources | -11 | -10 | -10 |
| | Non-Federal sources | -36 | -29 | -29 |
| 4040 | Offsets against gross budget authority and outlays (total) | -47 | -39 | -39 |
| | Additional offsets against gross budget authority only: | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -10 | ..... | ..... |
| 4052 | Offsetting collections credited to expired accounts | 25 | ..... | ..... |
| 4060 | Additional offsets against budget authority only (total) | 15 | ..... | ..... |
| 4070 | Budget authority, net (discretionary) | 7,185 | 7,207 | 8,485 |
| 4080 | Outlays, net (discretionary) | 7,468 | 7,838 | 8,300 |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 13,766 | 4,353 | 4,353 |
| | Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 2,546 | 1,856 | 1,856 |
| 4101 | Outlays from mandatory balances | 3,604 | 7,707 | 4,915 |
| 4110 | Outlays, gross (total) | 6,150 | 9,563 | 6,771 |
| | Offsets against gross budget authority and outlays: | | | |
| 4123 | Offsetting collections (collected) from: | | | |
| | Non-Federal sources | -32 | -30 | -30 |
| 4180 | Budget authority, net (total) | 20,919 | 11,530 | 12,808 |
| 4190 | Outlays, net (total) | 13,586 | 17,371 | 15,041 |

Memorandum (non-add) entries:

| | | | | |
|------|--|---|-------|-------|
| 5090 | Unexpired unavailable balance, SOY: Offsetting collections | 5 | 2 | 2 |
| 5092 | Unexpired unavailable balance, EOY: Offsetting collections | 2 | 2 | 2 |
| 5103 | Unexpired unavailable balance, SOY: Fulfilled purpose | 1 | 1 | ..... |
| 5104 | Unexpired unavailable balance, EOY: Fulfilled purpose | 1 | ..... | ..... |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 075-0350-0-1-550 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Guaranteed loan levels supportable by subsidy budget authority: | | | |
| 215001 Health centers: Facilities renovation loan guarantee levels | 27 | 72 | 72 |

HEALTH RESOURCES AND SERVICES—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

| Identification code 075-0350-0-1-550 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 215999 Total loan guarantee levels | 27 | 72 | 72 |
| Guaranteed loan subsidy (in percent): | | | |
| 232001 Health centers: Facilities renovation loan guarantee levels | 2.78 | 2.93 | 2.89 |
| 232999 Weighted average subsidy rate | 2.78 | 2.93 | 2.89 |
| Guaranteed loan subsidy budget authority: | | | |
| 233001 Health centers: Facilities renovation loan guarantee levels | 1 | 2 | 2 |
| 233999 Total subsidy budget authority | 1 | 2 | 2 |

Resources displayed here support grants and contracts managed by Health Resources and Services Administration (HRSA). These activities include support for Health Centers, treatment and care for those living with HIV/AIDS, health workforce training, maternal and child health care services, promotion of organ and bone marrow donation, rural health activities, and the medical malpractice claims funds, which pay malpractice claims filed against employees of federally-supported health centers and free clinics. HRSA is also responsible for oversight of the 340B Drug Discount Program.

HRSA administers the following revolving loan programs: Health Professions Student Loans (HPSL), Nursing Student Loans (NSL), Primary Care Loans (PCL) and Loans for Disadvantaged Students (LDS). These programs are financed through revolving accounts (Federal Capital Contribution) and do not receive annual appropriations. Through these revolving fund accounts, funds are awarded to institutions that in turn provide loans to individual students. As borrowers pay back loans, the program's revolving account gets replenished, and the collected funds are then used to give out new loans in the following academic years. If the program's revolving account has excess funds that will not be used to provide new loans, these excess funds are returned to HRSA. Funds returned to HRSA are then awarded to programs that are in need of additional funds. The information below reflects Academic Year 2020–2021 data reported in the FY 2021 Annual Operating Report.

Health Professions Revolving Loan Programs

| Program | Federal Capital Contribution | Account Balance | |
|---------|------------------------------|-----------------|--|
| HPSL | | 437,467,092 | |
| NSL | | 193,842,531 | |
| PCL | | 155,862,233 | |
| LDS | | 215,701,393 | |
| Total | | 1,002,873,249 | |

Object Classification (in millions of dollars)

| Identification code 075-0350-0-1-550 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 234 | 240 | 293 |
| 11.3 Other than full-time permanent | 6 | 6 | 6 |
| 11.5 Other personnel compensation | 7 | 8 | 8 |
| 11.7 Military personnel | 27 | 27 | 28 |
| 11.9 Total personnel compensation | 274 | 281 | 335 |
| 12.1 Civilian personnel benefits | 85 | 88 | 105 |
| 12.2 Military personnel benefits | 3 | 3 | 3 |
| 13.0 Benefits for former personnel | 2 | 2 | 2 |
| 23.1 Rental payments to GSA | 25 | 25 | 25 |
| 23.3 Communications, utilities, and miscellaneous charges | 6 | 4 | 4 |
| 25.1 Advisory and assistance services | 27 | 27 | 31 |
| 25.2 Other services from non-Federal sources | 337 | 306 | 302 |
| 25.3 Other goods and services from Federal sources | 536 | 328 | 308 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.6 Medical care | 3 | 3 | 2 |
| 25.7 Operation and maintenance of equipment | 4 | 4 | 4 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 13 | 13 | 13 |
| 41.0 Grants, subsidies, and contributions | 18,232 | 11,279 | 11,565 |

| | | | | |
|------|---|--------|--------|--------|
| 42.0 | Insurance claims and indemnities | 73 | 108 | 108 |
| 99.0 | Direct obligations | 19,622 | 12,473 | 12,809 |
| 99.0 | Reimbursable obligations | 108 | 101 | 102 |
| 99.9 | Total new obligations, unexpired accounts | 19,730 | 12,574 | 12,911 |

Employment Summary

| Identification code 075-0350-0-1-550 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 2,022 | 2,022 | 2,561 |
| 1101 Direct military average strength employment | 170 | 170 | 171 |
| 2001 Reimbursable civilian full-time equivalent employment | 56 | 56 | 56 |
| 2101 Reimbursable military average strength employment | 3 | 3 | 3 |

VACCINE INJURY COMPENSATION

Program and Financing (in millions of dollars)

| Identification code 075-0320-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 35 | 36 | 36 |
| 1033 Recoveries of prior year paid obligations | 1 | ..... | ..... |
| 1070 Unobligated balance (total) | 36 | 36 | 36 |
| 1930 Total budgetary resources available | 36 | 36 | 36 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 36 | 36 | 36 |

Budget authority and outlays, net:

Mandatory:

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:

| | | | |
|--|-------|-------|-------|
| 4123 Non-Federal sources | -1 | ..... | ..... |
| Additional offsets against gross budget authority only: | | | |
| 4143 Recoveries of prior year paid obligations, unexpired accounts | | | |
| 4170 Outlays, net (mandatory) | -1 | ..... | ..... |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) | -1 | ..... | ..... |

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203 and serves as a source of funds to pay claims for compensation for vaccine related injury or death. Payment of claims associated with vaccine related injury or death occurring before October 1, 1988, are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre-1988 claims yet to be adjudicated, no appropriation is requested to cover payment of pre-1988 claims. By statute, no new claims are accepted for this account. Payment of claims associated with vaccine related injury or death occurring after October 1, 1988, are reflected in the Vaccine Injury Compensation Program trust fund account.

COVERED COUNTERMEASURE PROCESS FUND

For carrying out section 319F-4 of the PHS Act, \$15,000,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-0343-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Claims | | | |
| 0103 Admin Expense | 3 | 4 | 9 |
| 0900 Total new obligations, unexpired accounts | 3 | 9 | 15 |

| Budgetary resources: | | | |
|--------------------------------|---|---------|----------|
| Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 1 | 2 |
| 1011 | Unobligated balance transfer from other acct [075-0140] | 4 | 7 |
| 1070 | Unobligated balance (total) | 5 | 9 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 | Appropriation | | 15 |
| 1930 | Total budgetary resources available | 5 | 9 |
| Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 2 ..... | ..... |

| | | | |
|-------------------------------|---|-----------|-----------|
| 1070 | Unobligated balance (total) | 41 | 127 |
| Budget authority: | | | |
| 1200 | Appropriation | 400 | 400 |
| 1200 | Appropriation [American Rescue Plan] | 150 | ..... |
| 1230 | Appropriations and/or unobligated balance of appropriations permanently reduced | -23 | -23 |
| 1260 | Appropriations, mandatory (total) | 527 | 377 |
| 1930 | Total budgetary resources available | 568 | 504 |
| Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 127 ..... | ..... |

| Change in obligated balance: | | | |
|-------------------------------------|--|----|----------|
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 1 | 2 |
| 3010 | New obligations, unexpired accounts | 3 | 9 |
| 3020 | Outlays (gross) | -2 | -2 |
| 3050 | Unpaid obligations, end of year | 2 | 9 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 1 | 2 |
| 3200 | Obligated balance, end of year | 2 | 9 |

| Change in obligated balance: | | | |
|-------------------------------------|--|-----------|------------|
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 747 | 801 |
| 3010 | New obligations, unexpired accounts | 441 | 504 |
| 3020 | Outlays (gross) | -370 | -446 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -17 ..... | ..... |
| 3050 | Unpaid obligations, end of year | 801 | 859 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 747 | 801 |
| 3200 | Obligated balance, end of year | 801 | 859 |

| Budget authority and outlays, net: | | | |
|---|--|---|----------|
| Discretionary: | | | |
| 4000 | Budget authority, gross | | 15 |
| Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | | 11 |
| 4011 | Outlays from discretionary balances | 2 | 2 |
| 4020 | Outlays, gross (total) | 2 | 2 |
| 4180 | Budget authority, net (total) | | 15 |
| 4190 | Outlays, net (total) | 2 | 2 |

| Budget authority and outlays, net: | | | |
|---|--|-----|-----------|
| Mandatory: | | | |
| 4090 | Budget authority, gross | 527 | 377 |
| Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 11 | 9 |
| 4101 | Outlays from mandatory balances | 359 | 437 |
| 4110 | Outlays, gross (total) | 370 | 446 |
| 4180 | Budget authority, net (total) | 527 | 377 |
| 4190 | Outlays, net (total) | 370 | 446 |

The Covered Countermeasure Process Fund is established pursuant to the Public Health Service (PHS) Act, as amended by Division C of Public Law 109-148, to serve as a source of funds to pay for compensation for injuries, illnesses or death, or losses resulting from the administration to or use by an individual of a covered countermeasure for which a Secretarial Declaration has been issued, pursuant to section 319F-3(b) of the PHS Act. Additionally, authority is provided to address any unexpected claims that may arise under the Smallpox Emergency Personnel Protection Act of 2003 (P.L. 108-20).

Object Classification (in millions of dollars)

| Identification code 075-0343-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-----------|-----------|
| Direct obligations: | | | |
| 11.1 | Personnel compensation: Full-time permanent | | 4 |
| 25.2 | Other services from non-Federal sources | 2 | 2 |
| 42.0 | Insurance claims and indemnities | 6 | 11 |
| 99.0 | Direct obligations | 2 | 8 |
| 99.5 | Adjustment for rounding | 1 | 1 |
| 99.9 | Total new obligations, unexpired accounts | 3 | 9 |

Employment Summary

| Identification code 075-0343-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|---|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | | |
| 1101 | Direct military average strength employment | 2 | 2 |
| | | 6 | 6 |



MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAMS

Program and Financing (in millions of dollars)

| Identification code 075-0321-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|--|-----------|-----------|
| Obligations by program activity: | | | |
| 0010 | Maternal, Infant, and Early Childhood Home Visiting Programs | 441 | 504 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 24 | 127 |
| 1021 | Recoveries of prior year unpaid obligations | 17 | ..... |

| Identification code 075-0321-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|---|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent | | | |
| | 5 | 5 | ..... |
| 11.9 | Total personnel compensation | 5 | 5 |
| 12.1 | Civilian personnel benefits | 2 | 2 |
| 25.1 | Advisory and assistance services | 30 | 30 |
| 41.0 | Grants, subsidies, and contributions | 404 | 467 |
| 99.9 | Total new obligations, unexpired accounts | 441 | 504 |

Employment Summary

| Identification code 075-0321-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|---|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | | |
| | 38 | 38 | ..... |
| 1101 | Direct military average strength employment | 3 | 3 |

MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAMS—Continued
MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAMS
(Legislative proposal, subject to PAYGO)

| Program and Financing (in millions of dollars) | | | | |
|---|-------------|-----------|-----------|--|
| Identification code 075-0321-4-1-551 | 2021 actual | 2022 est. | 2023 est. | |
| Obligations by program activity: | | | | |
| 0010 Maternal, Infant, and Early Childhood Home Visiting Programs | | | 467 | |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1200 Appropriation | | | 467 | |
| 1930 Total budgetary resources available | | | 467 | |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3010 New obligations, unexpired accounts | | | 467 | |
| 3020 Outlays (gross) | | | -19 | |
| 3050 Unpaid obligations, end of year | | | 448 | |
| Memorandum (non-add) entries: | | | | |
| 3200 Obligated balance, end of year | | | 448 | |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 Budget authority, gross | | | 467 | |
| Outlays, gross: | | | | |
| 4100 Outlays from new mandatory authority | | | 19 | |
| 4180 Budget authority, net (total) | | | 467 | |
| 4190 Outlays, net (total) | | | 19 | |

The Budget extends for five years and increases funding for the Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program.

| Object Classification (in millions of dollars) | | | | |
|--|-------------|-----------|-----------|--|
| Identification code 075-0321-4-1-551 | 2021 actual | 2022 est. | 2023 est. | |
| 11.1 Direct obligations: Personnel compensation: Full-time permanent | | | 5 | |
| 11.9 Total personnel compensation | | | 5 | |
| 12.1 Civilian personnel benefits | | | 2 | |
| 25.1 Advisory and assistance services | | | 30 | |
| 41.0 Grants, subsidies, and contributions | | | 430 | |
| 99.9 Total new obligations, unexpired accounts | | | 467 | |

Employment Summary

| Identification code 075-0321-4-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | 52 | |
| 1101 Direct military average strength employment | | 3 | |

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT

| Program and Financing (in millions of dollars) | | | | |
|--|-------------|-----------|-----------|--|
| Identification code 075-4442-0-3-551 | 2021 actual | 2022 est. | 2023 est. | |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | 2 | 2 | |
| Financing authority: | | | | |
| Spending authority from offsetting collections, mandatory: | | | | |
| 1800 Collected | 1 | ..... | ..... |  |
| 1930 Total budgetary resources available | 2 | 2 | 2 | |
| Memorandum (non-add) entries: | | | | |
| 1941 Unexpired unobligated balance, end of year | 2 | 2 | 2 | |
| Financing authority and disbursements, net: | | | | |
| Mandatory: | | | | |
| 4090 Budget authority, gross | 1 | ..... | ..... |  |
| Offsets against gross financing authority and disbursements: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4122 Interest on uninvested funds | -1 | ..... | ..... |  |

| | | | |
|--|-------|-------|-------|
| 4180 Budget authority, net (total) ..... | ..... | -1 | ..... |
| 4190 Outlays, net (total) ..... | ..... | ..... | ..... |

Status of Guaranteed Loans (in millions of dollars)

| Identification code 075-4442-0-3-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on commitments: | | | |
| 2111 Guaranteed loan commitments from current-year authority ..... | ..... | ..... | ..... |
| 2121 Limitation available from carry-forward | 886 | 859 | 787 |
| 2143 Uncommitted limitation carried forward | -859 | -787 | -715 |
| 2150 Total guaranteed loan commitments | 27 | 72 | 72 |
| 2199 Guaranteed amount of guaranteed loan commitments | 21 | 58 | 58 |
| Cumulative balance of guaranteed loans outstanding: | | | |
| 2210 Outstanding, start of year | 27 | 51 | 112 |
| 2231 Disbursements of new guaranteed loans | 27 | 72 | 72 |
| 2251 Repayments and prepayments | -3 | -10 | -10 |
| Adjustments: | | | |
| 2263 Terminations for default that result in claim payments ..... | ..... | -1 | ..... |
| 2264 Other adjustments, net ..... | ..... | ..... | ..... |
| 2290 Outstanding, end of year | 51 | 112 | 174 |
| Memorandum: | | | |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year | 39 | 87 | 137 |

Public Law 104-299, Public Law 104-208, and Public Law 115-141 authorize Health Resources and Services Administration (HRSA) to guarantee up to \$1 billion in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation, and modernization of medical facilities. The program account for this activity is displayed in the Health Resources and Services account (75-0350) as a line in the program and financing schedule.

Balance Sheet (in millions of dollars)

| Identification code 075-4442-0-3-551 | 2020 actual | 2021 actual |
|---|-------------|-------------|
| ASSETS: | | |
| 1101 Federal assets: Fund balances with Treasury | 1 | 1 |
| 1999 Total assets | 1 | 1 |
| LIABILITIES: | | |
| 2204 Non-Federal liabilities: Liabilities for loan guarantees | 1 | 1 |
| NET POSITION: | | |
| 3300 Cumulative results of operations ..... | ..... | ..... |
| 4999 Total liabilities and net position | 1 | 1 |

MEDICAL FACILITIES GUARANTEE AND LOAN FUND

Status of Direct Loans (in millions of dollars)

| Identification code 075-9931-0-3-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 5 | 5 | 5 |
| 1290 Outstanding, end of year | 5 | 5 | 5 |

Titles VI and XVI of the PHS Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in the event of default, \$30 million as a revolving fund for direct loans, and an amount for interest subsidy payments on guaranteed loans.

Balance Sheet (in millions of dollars)

| Identification code 075-9931-0-3-551 | 2020 actual | 2021 actual |
|--------------------------------------|-------------|-------------|
| ASSETS: | | |
| 1601 Direct loans, gross | 5 | 5 |
| 1999 Total assets | 5 | 5 |

| | | | |
|--|---|---|--|
| LIABILITIES: | | | |
| 2201 Non-Federal liabilities: Accounts payable | 5 | 5 | |
| NET POSITION: | | | |
| 3100 Unexpended appropriations | | | |
| 3300 Cumulative results of operations | | | |
| 3999 Total net position | | | |
| 4999 Total liabilities and net position | 5 | 5 | |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 18 | 20 | 1 |
| 3010 New obligations, unexpired accounts | 287 | 289 | 324 |
| 3020 Outlays (gross) | -283 | -308 | -324 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | | |
| 3050 Unpaid obligations, end of year | 20 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 18 | 20 | 1 |
| 3200 Obligated balance, end of year | 20 | 1 | 1 |

Trust Funds**VACCINE INJURY COMPENSATION PROGRAM TRUST FUND**

For payments from the Vaccine Injury Compensation Program Trust Fund (the "Trust Fund"), such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the PHS Act, to remain available until expended: Provided, That for necessary administrative expenses, not to exceed \$26,200,000 shall be available from the Trust Fund to the Secretary.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-8175-0-7-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 3,965 | 4,060 | 4,202 |
| Receipts: | | | |
| Current law: | | | |
| 1110 Deposits, Vaccine Injury Compensation Trust Fund | 313 | 329 | 326 |
| 1140 Interest and Profits on Investments, Vaccine Injury Compensation Trust Fund | 59 | 102 | 117 |
| 1199 Total current law receipts | 372 | 431 | 443 |
| 1999 Total receipts | 372 | 431 | 443 |
| 2000 Total: Balances and receipts | 4,337 | 4,491 | 4,645 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Vaccine Injury Compensation Program Trust Fund | -38 | -38 | -68 |
| 2101 Vaccine Injury Compensation Program Trust Fund | -334 | -251 | -256 |
| 2135 Vaccine Injury Compensation Program Trust Fund | 85 | | |
| 2199 Total current law appropriations | -287 | -289 | -324 |
| 2999 Total appropriations | -287 | -289 | -324 |
| 4030 Vaccine Injury Compensation Program Trust Fund | 10 | | |
| 5099 Balance, end of year | 4,060 | 4,202 | 4,321 |

Program and Financing (in millions of dollars)

| Identification code 075-8175-0-7-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Compensation: Claims for post - FY 1989 injuries | 249 | 251 | 256 |
| 0103 Claims processing (Claims Court) | 10 | 10 | 10 |
| 0104 Claims processing (HRSA) | 11 | 11 | 26 |
| 0105 Claims processing (Dept. of Justice) | 17 | 17 | 32 |
| 0191 Direct program activities, subtotal | 38 | 38 | 68 |
| 0900 Total new obligations, unexpired accounts | 287 | 289 | 324 |

Budgetary resources:

| | | | |
|--|-----|-----|-----|
| Unobligated balance: | | | |
| 1021 Recoveries of prior year unpaid obligations | 2 | | |
| 1033 Recoveries of prior year paid obligations | 8 | | |
| 1035 Unobligated balance of appropriations withdrawn | -10 | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 38 | 38 | 68 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 334 | 251 | 256 |
| 1235 Appropriations precluded from obligation (special or trust) | -85 | | |
| 1260 Appropriations, mandatory (total) | 249 | 251 | 256 |
| 1900 Budget authority (total) | 287 | 289 | 324 |
| 1930 Total budgetary resources available | 287 | 289 | 324 |

Budget authority and outlays, net:

| | | | |
|--|-----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 38 | 38 | 68 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 28 | 38 | 68 |
| 4011 Outlays from discretionary balances | 9 | 9 | |
| 4020 Outlays, gross (total) | 37 | 47 | 68 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 249 | 251 | 256 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 246 | 251 | 256 |
| 4101 Outlays from mandatory balances | | 10 | |
| 4110 Outlays, gross (total) | 246 | 261 | 256 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | -8 | | |
| Additional offsets against gross budget authority only: | | | |
| 4143 Recoveries of prior year paid obligations, unexpired accounts | 8 | | |
| Budget authority, net (mandatory) | 249 | 251 | 256 |
| 4170 Outlays, net (mandatory) | 238 | 261 | 256 |
| 4180 Budget authority, net (total) | 287 | 289 | 324 |
| 4190 Outlays, net (total) | 275 | 308 | 324 |

Memorandum (non-add) entries:

| | | | |
|--|-------|-------|-------|
| 5000 Total investments, SOY: Federal securities: Par value | 3,967 | 4,054 | 4,234 |
| 5001 Total investments, EOY: Federal securities: Par value | 4,054 | 4,234 | 4,421 |

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203 and serves as a source of funds to pay claims for compensation for vaccine-related injury or death. This account reflects payments for claims for vaccine-related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

| Identification code 075-8175-0-7-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 2 | 2 | 4 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 7 | 7 | 7 |
| 42.0 Insurance claims and indemnities | 277 | 279 | 312 |
| 99.9 Total new obligations, unexpired accounts | 287 | 289 | 324 |

Employment Summary

| Identification code 075-8175-0-7-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 14 | 14 | 26 |
| 1101 Direct military average strength employment | 5 | 5 | 6 |

INDIAN HEALTH SERVICE**Federal Funds****INDIAN HEALTH SERVICES**

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

| INDIAN HEALTH SERVICES—Continued Program and Financing (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 075-0390-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
| Obligations by program activity: | | | |
| 0001 Clinical services | 7,826 | 6,225 | 6,225 |
| 0002 Preventive health | 326 | 235 | 235 |
| 0003 Urban health | 57 | 76 | 76 |
| 0004 Indian health professions | 60 | 80 | 80 |
| 0005 Tribal management | 1 | 1 | 1 |
| 0006 Direct operations | 153 | 54 | 54 |
| 0007 Self-governance | 6 | 6 | 6 |
| 0009 Diabetes funds | 137 | 150 | 150 |
| 0799 Total direct obligations | 8,566 | 6,827 | 6,827 |
| 0801 Indian Health Services (Reimbursable) | 1,893 | 1,860 | 1,860 |
| 0900 Total new obligations, unexpired accounts | 10,459 | 8,687 | 8,687 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 2,109 | 4,753 | 2,126 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 2,064 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 285 | ..... | ..... |
| 1070 Unobligated balance (total) | 2,394 | 4,753 | 2,126 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 4,301 | 4,346 | 6,262 |
| 1121 Appropriations transferred from other acct [075-0943] | 210 | ..... | ..... |
| 1121 Appropriations transferred from other acct [075-0140] | 790 | ..... | ..... |
| 1160 Appropriation, discretionary (total) | 5,301 | 4,346 | 6,262 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation (Diabetes) | 150 | 150 | 150 |
| 1200 Appropriation (American Rescue Plan) | 5,494 | ..... | ..... |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced ..... | ..... | -3 | -3 |
| 1260 Appropriations, mandatory (total) | 5,644 | 147 | 147 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1,884 | 1,567 | 1,868 |
| 1701 Change in uncollected payments, Federal sources | 7 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 1,891 | 1,567 | 1,868 |
| 1900 Budget authority (total) | 12,836 | 6,060 | 8,277 |
| 1930 Total budgetary resources available | 15,230 | 10,813 | 10,403 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -18 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 4,753 | 2,126 | 1,716 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,384 | 1,758 | 1,299 |
| 3010 New obligations, unexpired accounts | 10,459 | 8,687 | 8,687 |
| 3011 Obligations ("upward adjustments"), expired accounts | 21 | ..... | ..... |
| 3020 Outlays (gross) | -9,812 | -9,146 | -8,179 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -285 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | -9 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 1,758 | 1,299 | 1,807 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -106 | -113 | -113 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -7 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | -113 | -113 | -113 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1,278 | 1,645 | 1,186 |
| 3200 Obligated balance, end of year | 1,645 | 1,186 | 1,694 |

| | | | | |
|------|--|--------|-------|-------|
| 4060 | Additional offsets against budget authority only (total) | -5 | ..... | ..... |
| 4070 | Budget authority, net (discretionary) | 5,301 | 4,346 | 6,262 |
| 4080 | Outlays, net (discretionary) | 4,721 | 4,685 | 6,158 |
| 4090 | Mandatory: | | | |
| | Budget authority, gross | 5,644 | 147 | 147 |
| | Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 3,103 | 141 | 141 |
| 4101 | Outlays from mandatory balances | 102 | 2,753 | 12 |
| 4110 | Outlays, gross (total) | 3,205 | 2,894 | 153 |
| 4180 | Budget authority, net (total) | 10,945 | 4,493 | 6,409 |
| 4190 | Outlays, net (total) | 7,926 | 7,579 | 6,311 |

The Indian Health Services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. The Budget proposes to shift the four IHS accounts from discretionary to mandatory.

| Object Classification (in millions of dollars) | | | |
|---|-------------|-----------|-----------|
| Identification code 075-0390-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 422 | 336 | 336 |
| 11.3 Other than full-time permanent | 18 | 14 | 14 |
| 11.5 Other personnel compensation | 97 | 77 | 77 |
| 11.7 Military personnel | 63 | 50 | 50 |
| 11.9 Total personnel compensation | 600 | 477 | 477 |
| Civilian personnel benefits | 181 | 144 | 144 |
| Military personnel benefits | 13 | 10 | 10 |
| 13.0 Benefits for former personnel | 13 | 10 | 10 |
| 21.0 Travel and transportation of persons | 5 | 4 | 4 |
| 21.0 Patient travel | 59 | 47 | 47 |
| 22.0 Transportation of things | 11 | 9 | 9 |
| 23.1 Rental payments to GSA | 29 | 23 | 23 |
| 23.2 Rental payments to others | 16 | 13 | 13 |
| 23.3 Communications, utilities, and miscellaneous charges | 31 | 25 | 25 |
| 25.1 Advisory and assistance services | 9 | 7 | 7 |
| 25.2 Other services from non-Federal sources | 311 | 248 | 248 |
| 25.3 Other goods and services from Federal sources | 194 | 155 | 155 |
| 25.4 Operation and maintenance of facilities | 4 | 3 | 3 |
| 25.6 Medical care | 790 | 634 | 634 |
| 25.8 Subsistence and support of persons | 115 | 92 | 92 |
| 26.0 Supplies and materials | 180 | 143 | 143 |
| 31.0 Equipment | 44 | 35 | 35 |
| 32.0 Land and structures | 24 | 19 | 19 |
| 41.0 Grants, subsidies, and contributions | 5,936 | 4,728 | 4,728 |
| 42.0 Insurance claims and indemnities | 1 | 1 | 1 |
| 99.0 Direct obligations | 8,566 | 6,827 | 6,827 |
| 99.0 Reimbursable obligations | 1,893 | 1,860 | 1,860 |
| 99.9 Total new obligations, unexpired accounts | 10,459 | 8,687 | 8,687 |

| Employment Summary | | | |
|--|-------------|-----------|-----------|
| Identification code 075-0390-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
| 1001 Direct civilian full-time equivalent employment | 6,797 | 6,761 | 6,900 |
| 1101 Direct military average strength employment | 732 | 721 | 736 |
| 2001 Reimbursable civilian full-time equivalent employment | 6,146 | 6,114 | 6,239 |
| 2101 Reimbursable military average strength employment | 661 | 651 | 665 |

| INDIAN HEALTH SERVICES (Legislative proposal, not subject to PAYGO) | | | |
|--|-------------|-----------|-----------|
| Program and Financing (in millions of dollars) | | | |
| Identification code 075-0390-2-1-551 | 2021 actual | 2022 est. | 2023 est. |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 7,192 | 5,913 | 8,130 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 5,086 | 5,478 | 7,504 |
| 4011 Outlays from discretionary balances | 1,521 | 774 | 522 |
| 4020 Outlays, gross (total) | 6,607 | 6,252 | 8,026 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -259 | -299 | -436 |
| 4033 Non-Federal sources | -1,627 | -1,268 | -1,432 |
| 4040 Offsets against gross budget authority and outlays (total) | -1,886 | -1,567 | -1,868 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -7 | ..... | ..... |
| 4052 Offsetting collections credited to expired accounts | 2 | ..... | ..... |
| Budget authority and outlays, net: | | | |
| 4000 Budget authority, gross ..... | ..... | ..... | -6,262 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority ..... | ..... | ..... | -5,636 |

| | | | |
|------------|--|-------|--|
| Mandatory: | | | |
| 4090 | Budget authority, gross | 6,262 | |
| | Outlays, gross: | | |
| 4100 | Outlays from new mandatory authority | 5,636 | |
| 4180 | Budget authority, net (total) | | |
| 4190 | Outlays, net (total) | | |

CONTRACT SUPPORT COSTS

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-0344-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Contract Support Costs | 1,182 | 1,142 | 1,142 |
| Budgetary resources: | | | |
| | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 1,182 | 1,142 | 1,142 |
| 1900 Budget authority (total) | 1,182 | 1,142 | 1,142 |
| 1930 Total budgetary resources available | 1,182 | 1,142 | 1,142 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 130 | 321 | ..... |
| 3010 New obligations, unexpired accounts | 1,182 | 1,142 | 1,142 |
| 3011 Obligations ("upward adjustments"), expired accounts | 79 | ..... | ..... |
| 3020 Outlays (gross) | -1,033 | -1,463 | -1,142 |
| 3041 Recoveries of prior year unpaid obligations, expired | -37 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 321 | ..... | ..... |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 130 | 321 | ..... |
| 3200 Obligated balance, end of year | 321 | ..... | ..... |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,182 | 1,142 | 1,142 |
| 4010 Outlays, gross: | | | |
| 4011 Outlays from new discretionary authority | 956 | 1,142 | 1,142 |
| 4011 Outlays from discretionary balances | 77 | 321 | ..... |
| 4020 Outlays, gross (total) | 1,033 | 1,463 | 1,142 |
| 4180 Budget authority, net (total) | 1,182 | 1,142 | 1,142 |
| 4190 Outlays, net (total) | 1,033 | 1,463 | 1,142 |

The Contract Support Costs account provides for the reasonable and allowable costs for direct program expenses for the operation of, and any additional administrative or other expense related to, the overhead incurred by tribes and tribal organizations who operate health programs through self-determination contracts and compacts. The Budget proposes to shift the four IHS accounts from discretionary to mandatory.

Object Classification (in millions of dollars)

| Identification code 075-0344-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.3 Other goods and services from Federal sources | 266 | 251 | 257 |
| 41.0 Grants, subsidies, and contributions | 916 | 891 | 885 |
| 99.9 Total new obligations, unexpired accounts | 1,182 | 1,142 | 1,142 |

CONTRACT SUPPORT COSTS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0344-2-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|
| Budgetary resources: | | | |
| | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | | -1,142 |

| | | | |
|---|-------|-------|--------|
| Appropriations, mandatory: | | | |
| Appropriation ..... | ..... | ..... | 1,142 |
| Budget authority and outlays, net: | | | |
| | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross ..... | ..... | ..... | -1,142 |
| 4010 Outlays from new discretionary authority ..... | ..... | ..... | -1,142 |
| Mandatory: | | | |
| 4090 Budget authority, gross ..... | ..... | ..... | 1,142 |
| 4090 Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority ..... | ..... | ..... | 1,142 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) ..... | ..... | ..... | ..... |

PAYMENTS FOR TRIBAL LEASES

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-0200-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Payments for Tribal Leases | 123 | 150 | 150 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 123 | 150 | 150 |

Budgetary resources:

| | | | |
|---|-------|-----|-----|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 ..... | ..... | 16 | 16 |
| Budget authority: | | | |
| | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 139 | 150 | 150 |
| 1930 Total budgetary resources available | 139 | 166 | 166 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 16 | 16 | 16 |

Change in obligated balance:

| | | | |
|---|-------|-------|-------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | ..... | 13 | ..... |
| 3010 New obligations, unexpired accounts | 123 | 150 | 150 |
| 3020 Outlays (gross) | -110 | -163 | -150 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3050 Unpaid obligations, end of year | 13 | ..... | ..... |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year ..... | ..... | 13 | ..... |
| 3200 Obligated balance, end of year | 13 | ..... | ..... |

Budget authority and outlays, net:

| | | | |
|---|-------|-----|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 139 | 150 | 150 |
| 4010 Outlays, gross: | | | |
| 4011 Outlays from new discretionary authority | 110 | 150 | 150 |
| 4011 Outlays from discretionary balances ..... | ..... | 13 | ..... |
| 4020 Outlays, gross (total) | 110 | 163 | 150 |
| 4180 Budget authority, net (total) | 139 | 150 | 150 |
| 4190 Outlays, net (total) | 110 | 163 | 150 |

The Payments for Tribal Leases account provides for the reasonable and allowable costs for leases with a Tribe or tribal organization for a building owned or leased by the tribe or tribal organization that is used for administration or delivery of services under the Indian Self-Determination and Education Assistance Act. The Budget proposes to shift the four IHS accounts from discretionary to mandatory.

PAYMENTS FOR TRIBAL LEASES—Continued

PAYMENTS FOR TRIBAL LEASES

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0200-2-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| Appropriation | | | -150 |
| Appropriations, mandatory: | | | |
| Appropriation | | | 150 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Budget authority, gross | | | -150 |
| Outlays, gross: | | | |
| Outlays from new discretionary authority | | | -150 |
| Outlays, gross: | | | |
| Outlays from new mandatory authority | | | 150 |
| Budget authority, net (total) | | | |
| Outlays, net (total) | | | |

INDIAN HEALTH FACILITIES

INDIAN HEALTH FACILITIES
(INCLUDING TRANSFERS OF FUNDS)

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

INDIAN HEALTH FACILITIES

(INCLUDING TRANSFERS OF FUNDS)

For an additional amount for "Indian Health Facilities", \$3,500,000,000, to remain available until expended, for the provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (68 Stat. 674): *Provided*, That \$700,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$700,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$700,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$700,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$700,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That of the amounts made available under this heading, up to \$2,200,000,000 shall be for projects that exceed the economical unit cost and shall be available until expended: *Provided further*, That up to three percent of the amounts made available in each fiscal year shall be for salaries, expenses, and administration: *Provided further*, That one-half of one percent of the amounts made available under this heading in this Act in each fiscal years 2022 through 2026 shall be transferred to the Office of Inspector General of the Department of Health and Human Services for oversight of funding provided to the Department of Health and Human Services in this title in this Act: *Provided further*, That no funds available to the Indian Health Service for salaries, expenses, administration, and oversight shall be available for contracts, grants, compacts, or cooperative agreements under the provisions of the Indian Self-Determination and Education Assistance Act as amended: *Provided further*, That funds under this heading made available to Tribes and Tribal organizations under the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5301 et seq.) shall be available on a one-time basis, are nonrecurring, and shall not be part of the amount required by section 106 of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5325), and shall only be used for the purposes identified in this heading: *Provided further*, That not later than 90 days after the date of enactment of this Act, the Secretary of Health and Human Services shall submit to the House and Senate Committees on Appropriations a detailed spend plan for fiscal year 2022: *Provided further*, That for each fiscal year through 2026, as part of the annual budget submission of the President under section 1105(a) of title 31, United States Code, the Secretary of Health and Human Services shall submit a detailed spend plan for that fiscal year: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-0391-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Rent and Charges for Quarters, Indian Health Service | 10 | 9 | 9 |
| 2000 Total: Balances and receipts | 10 | 9 | 9 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Indian Health Facilities | -10 | -9 | -9 |
| 5099 Balance, end of year ..... | ..... | ..... | ..... |

Program and Financing (in millions of dollars)

| Identification code 075-0391-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Maintenance | 190 | 168 | 168 |
| 0002 Sanitation Facilities Construction | 219 | 193 | 193 |
| 0003 Facilities and environmental health | 293 | 259 | 259 |
| 0004 Equipment | 27 | 24 | 24 |
| 0005 Health Care Facilities Construction | 142 | 125 | 125 |
| 0100 Total direct program | 871 | 769 | 769 |
| 0799 Total direct obligations | 871 | 769 | 769 |
| 0801 Indian Health Facilities (Reimbursable) | 105 | 57 | 57 |
| 0900 Total new obligations, unexpired accounts | 976 | 826 | 826 |

Budgetary resources:

| | | | |
|---|-------|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 944 | 1,620 | 2,481 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 931 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 32 | ..... | ..... |
| 1070 Unobligated balance (total) | 976 | 1,620 | 2,481 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 918 | 1,619 | 1,567 |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation ..... | ..... | ..... | 696 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation (American Rescue Plan) | 600 | ..... | ..... |
| 1201 Appropriation (special or trust fund) | 10 | 9 | 9 |
| 1260 Appropriations, mandatory (total) | 610 | 9 | 9 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 92 | 59 | 59 |
| 1900 Budget authority (total) | 1,620 | 1,687 | 2,331 |
| 1930 Total budgetary resources available | 2,596 | 3,307 | 4,812 |
| 1941 Unexpired unobligated balance, end of year | 1,620 | 2,481 | 3,986 |

Change in obligated balance:

| | | | |
|---|------|-------|--------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 892 | 947 | 908 |
| 3010 New obligations, unexpired accounts | 976 | 826 | 826 |
| 3020 Outlays (gross) | -889 | -865 | -1,705 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -32 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 947 | 908 | 29 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -18 | -18 | -18 |
| 3090 Uncollected pymts, Fed sources, end of year | -18 | -18 | -18 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 874 | 929 | 890 |
| 3200 Obligated balance, end of year | 929 | 890 | 11 |

Budget authority and outlays, net:

| | | | |
|---|-------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,010 | 1,678 | 2,322 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 349 | 684 | 807 |
| 4011 Outlays from discretionary balances | 352 | 88 | 805 |
| 4020 Outlays, gross (total) | 701 | 772 | 1,612 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -92 | -59 | -59 |
| 4040 Offsets against gross budget authority and outlays (total) | -92 | -59 | -59 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 610 | 9 | 9 |

| | | | |
|---|-------|-------|-------|
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 183 | 9 | 9 |
| 4101 Outlays from mandatory balances | 5 | 84 | 84 |
| 4110 Outlays, gross (total) | 188 | 93 | 93 |
| 4180 Budget authority, net (total) | 1,528 | 1,628 | 2,272 |
| 4190 Outlays, net (total) | 797 | 806 | 1,646 |

The Indian Health Facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian Health Service. The Budget proposes to shift the four IHS accounts from discretionary to mandatory.

Object Classification (in millions of dollars)

| Identification code 075-0391-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 56 | 49 | 49 |
| 11.3 Other than full-time permanent | 3 | 3 | 3 |
| 11.5 Other personnel compensation | 4 | 4 | 4 |
| 11.7 Military personnel | 28 | 25 | 25 |
| 11.9 Total personnel compensation | 91 | 81 | 81 |
| 12.1 Civilian personnel benefits | 22 | 19 | 19 |
| 12.2 Military personnel benefits | 2 | 2 | 2 |
| 21.0 Travel and transportation of persons | 2 | 2 | 2 |
| 22.0 Transportation of things | 4 | 4 | 4 |
| 23.1 Rental payments to GSA | 4 | 4 | 4 |
| 23.3 Communications, utilities, and miscellaneous charges | 13 | 11 | 11 |
| 25.1 Advisory and assistance services | 3 | 3 | 3 |
| 25.2 Other services from non-Federal sources | 178 | 157 | 157 |
| 25.3 Other goods and services from Federal sources | 2 | 2 | 2 |
| 25.4 Operation and maintenance of facilities | 144 | 127 | 127 |
| 25.7 Operation and maintenance of equipment | 89 | 78 | 78 |
| 25.8 Subsistence and support of persons | 2 | 2 | 2 |
| 26.0 Supplies and materials | 7 | 6 | 6 |
| 31.0 Equipment | 64 | 57 | 57 |
| 32.0 Land and structures | 29 | 25 | 25 |
| 41.0 Grants, subsidies, and contributions | 215 | 189 | 189 |
| 99.0 Direct obligations | 871 | 769 | 769 |
| 99.0 Reimbursable obligations | 105 | 57 | 57 |
| 99.9 Total new obligations, unexpired accounts | 976 | 826 | 826 |

Employment Summary

| Identification code 075-0391-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 960 | 955 | 975 |
| 1101 Direct military average strength employment | 203 | 200 | 204 |
| 2001 Reimbursable civilian full-time equivalent employment | 46 | 46 | 47 |

INDIAN HEALTH FACILITIES (Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0391-2-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | | -1,567 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | | 1,567 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | | -1,567 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | | -470 |
| Mandatory: | | | |
| 4090 Budget authority, gross | | | 1,567 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | | 470 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |

FUNDING FOR INDIAN HEALTH SERVICES

(Legislative proposal, subject to PAYGO)

The Budget proposes to shift the four IHS accounts from discretionary to mandatory. After FY 2023, IHS funding would grow to keep pace with healthcare costs and population growth and gradually close longstanding service and facility shortfalls. The net score forgoes discretionary funding for mandatory to provide IHS stable and predictable funding.

CENTERS FOR DISEASE CONTROL AND PREVENTION Federal Funds

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT

(INCLUDING TRANSFER OF FUNDS)

To carry out titles II, III, IV, VII, XI, XV, XVII, XIX, XXI, XXIII, XXVI, and XXVIII of the Public Health Service Act (PHS Act), sections 101, 102, 103, 201, 202, 203, 301, and 501 of the Federal Mine Safety and Health Act, section 13 of the Mine Improvement and New Emergency Response Act, sections 20, 21, and 22 of the Occupational Safety and Health Act, titles II and IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act, and for expenses necessary to support activities related to countering potential biological, nuclear, radiological, and chemical threats to civilian populations, \$9,620,961,000; of which \$128,421,000 shall remain available through September 30, 2024 for international HIV/AIDS; \$353,200,000 shall remain available through September 30, 2025 for global public health protection; \$600,000,000 shall remain available through September 30, 2024 for public health infrastructure and capacity; and \$50,000,000 shall remain available through September 30, 2024 for forecasting epidemics and outbreak analytics: Provided, That funds may be used for purchase and insurance of official motor vehicles in foreign countries: Provided further, That of the amounts made available under this heading, up to \$1,000,000 shall remain available until expended to pay for the transportation, medical care, treatment, and other related costs of persons quarantined or isolated under Federal or State quarantine law: Provided further, That funds made available under this heading may be available for making grants under section 1509 of the PHS Act for not less than 21 States, tribes, or tribal organizations: Provided further, That of the funds made available under this heading, \$15,000,000 shall be available to continue and expand community specific extension and outreach programs to combat obesity in counties with the highest levels of obesity: Provided further, That the proportional funding requirements under section 1503(a) of the PHS Act shall not apply to funds made available under this heading: Provided further, That of the amounts appropriated under this heading up to \$3,000,000 may remain available until expended for carrying out the Vessel Sanitation Program, to the extent that user fee collections are insufficient: Provided further, That of the amounts appropriated under this heading, \$55,000,000 shall remain available until September 30, 2027, for costs related to the acquisition of real property, equipment, construction, installation, demolition, and renovation of facilities: Provided further, That funds made available in this or any prior Act that for the acquisition of real property or for construction or improvement of facilities shall be available to make improvements on non-federally owned property, provided that any improvements that are not adjacent to federally owned property do not exceed \$2,500,000, and that the primary benefit of such improvements accrues to CDC: Provided further, That funds previously set-aside by CDC for repair and upgrade of the Lake Lynn Experimental Mine and Laboratory shall be used to acquire a replacement mine safety research facility: Provided further, That in addition, the prior year unobligated balance of any amounts assigned to former employees in accounts of CDC made available for Individual Learning Accounts shall be credited to and merged with the amounts made available for buildings and facilities to support the replacement of the mine safety research facility: Provided further, That paragraphs (1) through (3) of subsection (b) of section 2821 of the PHS Act shall not apply to funds appropriated under this heading: Provided further, That of the amounts made available under this heading, \$35,000,000, to remain available until expended, shall be available to the Director of the CDC for deposit in the Infectious Diseases Rapid Response Reserve Fund established by section 231 of division B of Public Law 115-245: Provided further, That funds appropriated under this heading may be used to support a contract for the operation and maintenance of an aircraft in direct support of activities throughout CDC to ensure the agency is prepared to address public health preparedness emergencies: Provided further, That any amounts made available by this Act to the Centers for Disease Control and Prevention may be used to support the salaries and expenses of any CDC employee or fellow responding to an emergency or other urgent public health crisis: Provided further, That employees of CDC or the Public Health Service, both civilian and commissioned

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT—Continued

officers, detailed to States, municipalities, or other organizations under authority of section 214 of the PHS Act, or in overseas assignments, shall be treated as non-Federal employees for reporting purposes only and shall not be included within any personnel ceiling applicable to the Agency, Service, or HHS during the period of detail or assignment: Provided further, That CDC may use up to \$10,000 from amounts appropriated to CDC in this Act for official reception and representation expenses when specifically approved by the Director of CDC: Provided further, That in addition, such sums as may be derived from authorized user fees, which shall be credited to the appropriation charged with the cost thereof: Provided further, That with respect to the previous proviso, authorized user fees from the Vessel Sanitation Program and the Respirator Certification Program shall be available through September 30, 2024: Provided further, That in addition to amounts provided herein, \$7,000,000 for lead poisoning prevention and \$143,540,000 for health statistics shall be made available from amounts available under section 241 of the PHS Act.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, \$55,358,000, to remain available until expended: Provided, That this amount shall be available consistent with the provision regarding administrative expenses in section 151(b) of division B, title I of Public Law 106-554.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

[CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT]

For an additional amount for "CDC-Wide Activities and Program Support", \$21,500,000, for support of Operation Allies Welcome, to remain available until September 30, 2022, for medical support, screening, and other related public health activities related to Afghan arrivals and refugees. (Afghanistan Supplemental Appropriations Act, 2022.)

[CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT]

For an additional amount for "CDC-Wide Activities and Program Support", \$8,000,000, to remain available until September 30, 2022, for support of Operation Allies Welcome for medical support, screening, and other related public health activities related to Afghan arrivals and refugees. (Additional Afghanistan Supplemental Appropriations Act, 2022.)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-0943-0-1-999 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | | 1 |
| Receipts: | | | |
| Current law: | | | |
| 1130 Cooperative Research and Development Agreements, Centers for Disease Control | 2 | 2 | 2 |
| 2000 Total: Balances and receipts | 2 | 2 | 3 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 CDC-wide Activities and Program Support | -2 | -1 | -1 |
| 5099 Balance, end of year | | 1 | 2 |

Program and Financing (in millions of dollars)

| Identification code 075-0943-0-1-999 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|
|--------------------------------------|-------------|-----------|-----------|

| Obligations by program activity: | | | |
|---|--------|-------|-------|
| 0001 Birth Defects, Developmental Disabilities, Disability and Health (0958) | 167 | 168 | ..... |
| 0002 CDC-Wide Activities and Program Support (0943) | 15,286 | 274 | 9,621 |
| 0004 Chronic Disease Prevention and Health Promotion (0948) | 1,296 | 1,277 | ..... |
| 0005 Emerging and Zoonotic Infectious Diseases (0949) | 644 | 648 | ..... |
| 0006 Energy Employee Illness Occupational Compensation Program Act (EEOICPA) (0954) | 53 | 50 | ..... |
| 0007 Environmental Health (0947) | 222 | 223 | ..... |
| 0008 Global Health (0955) | 604 | 592 | ..... |
| 0012 HIV/AIDS, Viral Hepatitis, STD and TB Prevention (0950) | 1,309 | 1,314 | ..... |
| 0013 Immunization and Respiratory Diseases (0951) | 815 | 821 | ..... |
| 0015 Injury Prevention and Control (0952) | 680 | 683 | ..... |
| 0016 Occupational Safety and Health (0953) | 344 | 345 | ..... |
| 0019 Public Health Preparedness and Response (0956) | 840 | 842 | ..... |
| 0020 Public Health Scientific Services (0959) | 590 | 592 | ..... |
| 0021 Cooperative Research and Development Agreements (CRADA) (5146) | 1 | ..... | ..... |
| 0022 Ebola (Emergency pursuant to 2011 BCA) | 1 | ..... | ..... |

| | | | |
|--|--------|-------|--------|
| 0024 CDC-Wide Activities and Program Support (User and Other Similar Fees) | 127 | ..... | ..... |
| 0799 Total direct obligations | 22,979 | 7,829 | 9,621 |
| 0802 CDC-Wide Activities and Program Support (Reimbursable) | 252 | 653 | 668 |
| 0809 Reimbursable program activities, subtotal | 252 | 653 | 668 |
| 0900 Total new obligations, unexpired accounts | 23,231 | 8,482 | 10,289 |

Budgetary resources:

| | | | |
|--|--------|--------|--------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 3,158 | 7,711 | 7,274 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 3,066 | ..... | ..... |
| 1010 Unobligated balance transfer to other accts [075-0140] | -544 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 77 | ..... | ..... |
| 1070 Unobligated balance (total) | 2,691 | 7,711 | 7,274 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 15,683 | 6,965 | 9,621 |
| 1120 Appropriations transferred to other acct [075-0390] | -210 | ..... | ..... |
| 1120 Appropriations transferred to other acct [075-1503] | -21 | ..... | ..... |
| 1120 Appropriations transferred to other acct [075-0945] | -10 | -10 | -35 |
| 1121 Appropriations transferred from other acct [075-0116] | 856 | ..... | ..... |
| 1160 Appropriation, discretionary (total) | 15,442 | 7,811 | 9,586 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation (075-0954 - EEOICPA) | 55 | 55 | 55 |
| 1200 Appropriation (075-0943 American Rescue Plan) | 11,520 | ..... | ..... |
| 1201 Appropriation (075-5146 CRADA) | 2 | 1 | 1 |
| 1221 Appropriations transferred from other acct PPHF [075-0116] | 856 | ..... | 903 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | -5 | -5 | -4 |
| 1260 Appropriations, mandatory (total) | 12,428 | 51 | 955 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 291 | 181 | 185 |
| 1701 Change in uncollected payments, Federal sources | 92 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 383 | 181 | 185 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 4 | 2 | 2 |
| 1900 Budget authority (total) | 28,257 | 8,045 | 10,728 |
| 1930 Total budgetary resources available | 30,948 | 15,756 | 18,002 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -6 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 7,711 | 7,274 | 7,713 |

Change in obligated balance:

| | | | |
|---|---------|---------|---------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 10,155 | 21,997 | 15,164 |
| 3010 New obligations, unexpired accounts | 23,231 | 8,482 | 10,289 |
| 3011 Obligations ("upward adjustments"), expired accounts | 35 | ..... | ..... |
| 3020 Outlays (gross) | -11,153 | -15,315 | -12,298 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -77 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | -194 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 21,997 | 15,164 | 13,155 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -130 | -144 | -144 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -92 | ..... | ..... |
| 3071 Change in uncollected pymts, Fed sources, expired | 78 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | -144 | -144 | -144 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 10,025 | 21,853 | 15,020 |
| 3200 Obligated balance, end of year | 21,853 | 15,020 | 13,011 |

Budget authority and outlays, net:

| | | | |
|--|--------|-------|--------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 15,825 | 7,992 | 9,771 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 3,630 | 2,135 | 2,600 |
| 4011 Outlays from discretionary balances | 6,157 | 7,581 | 7,430 |
| 4020 Outlays, gross (total) | 9,787 | 9,716 | 10,030 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -359 | -181 | -185 |
| 4033 Non-Federal sources | -12 | ..... | ..... |
| 4040 Offsets against gross budget authority and outlays (total) | -371 | -181 | -185 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -92 | ..... | ..... |
| 4052 Offsetting collections credited to expired accounts | 80 | ..... | ..... |
| 4060 Additional offsets against budget authority only (total) | -12 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | 15,442 | 7,811 | 9,586 |

| | | | | |
|------|---|--------|--------|--------|
| 4080 | Outlays, net (discretionary) | 9,416 | 9,535 | 9,845 |
| | Mandatory: | | | |
| 4090 | Budget authority, gross | 12,432 | 53 | 957 |
| | Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 617 | 41 | 223 |
| 4101 | Outlays from mandatory balances | 749 | 5,558 | 2,045 |
| 4110 | Outlays, gross (total) | 1,366 | 5,599 | 2,268 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4123 | Non-Federal sources | -4 | -2 | -2 |
| 4180 | Budget authority, net (total) | 27,870 | 7,862 | 10,541 |
| 4190 | Outlays, net (total) | 10,778 | 15,132 | 12,111 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 27,870 | 7,862 | 10,541 |
| Outlays | 10,778 | 15,132 | 12,111 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority ..... | ..... | 30,088 | |
| Outlays ..... | ..... | 8,432 | |
| Total: | | | |
| Budget Authority | 27,870 | 7,862 | 40,629 |
| Outlays | 10,778 | 15,132 | 20,543 |

The Centers for Disease Control and Prevention (CDC) works to protect the health and safety of all Americans. The agency has played a key role in protecting Americans from recent health emergencies including COVID-19, opioid overdose, Zika, and HIN1. Key programs of the CDC include immunization and respiratory diseases; HIV/AIDS, viral hepatitis, STD, and tuberculosis prevention; emerging and zoonotic infectious diseases; chronic disease prevention and health promotion; public health and scientific services; injury prevention and control; environmental health; global health; programs that reduce the occurrence of birth defects and developmental disabilities; public health preparedness and emergency response; and cross-cutting CDC-wide activities and program support, including public health infrastructure. The FY 2023 Budget continues to increase foundational investments in core public health capacities that are essential prepare for and response to public health emergencies and to the effective and efficient functioning of public health system. These include a request for \$600 million for dedicated funding to invest in public health infrastructure and capacity, and \$50 million to support the Center for Forecasting and Outbreak Analytics, which will sustain efforts begun in FY 2021 with COVID-19 emergency supplemental appropriations. The FY 2023 Budget also provides \$310 million for CDC to undertake the fourth year of the Ending the HIV Epidemic in the U.S. initiative, and \$200 million to continue CDC's Public Health Data Modernization efforts. The FY 2023 Budget provides \$353 million for global public health protection activities to protect Americans through partnerships and other activities that support public health capacity improvements in countries at risk for uncontrolled outbreaks of infectious diseases. In addition, the FY 2023 Budget includes several policy proposals to allow CDC to more efficiently respond to public health emergencies, including a proposal to modernize CDC's budget structure by consolidating the existing 13 Treasury accounts, including "Buildings and Facilities", into a single "CDC-Wide Activities and Program Support" account. Nearly all existing budget lines are maintained within the proposed single account structure.

Object Classification (in millions of dollars)

| Identification code 075-0943-0-1-999 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 851 | 887 | 1,110 |
| 11.3 Other than full-time permanent | 138 | 103 | 135 |
| 11.5 Other personnel compensation | 70 | 47 | 64 |
| 11.6 Military personnel - basic allowance for housing | 1 | 1 | 1 |
| 11.7 Military personnel | 93 | 89 | 118 |
| 11.8 Special personal services payments | 4 | 3 | 4 |
| 11.9 Total personnel compensation | 1,157 | 1,130 | 1,432 |
| 12.1 Civilian personnel benefits | 371 | 347 | 469 |

| | | | | |
|------|--|--------|-------|--------|
| 12.2 | Military personnel benefits | 29 | 30 | 38 |
| 21.0 | Travel and transportation of persons | 20 | 11 | 14 |
| 22.0 | Transportation of things | 9 | 7 | 11 |
| 23.1 | Rental payments to GSA | 4 | 6 | 6 |
| 23.3 | Communications, utilities, and miscellaneous charges | 4 | 5 | 5 |
| 24.0 | Printing and reproduction | 2 | 3 | 3 |
| 25.1 | Advisory and assistance services | 2,517 | 755 | 1,090 |
| 25.2 | Other services from non-Federal sources | 79 | 83 | 90 |
| 25.3 | Other goods and services from Federal sources | 5,374 | 1,062 | 1,117 |
| 25.4 | Operation and maintenance of facilities | 16 | 17 | 31 |
| 25.5 | Research and development contracts | 30 | 32 | 34 |
| 25.6 | Medical care | 5 | 5 | 6 |
| 25.7 | Operation and maintenance of equipment | 54 | 30 | 46 |
| 26.0 | Supplies and materials | 128 | 37 | 74 |
| 31.0 | Equipment | 82 | 59 | 76 |
| 32.0 | Land and structures | 1 | 2 | 26 |
| 41.0 | Grants, subsidies, and contributions | 13,097 | 4,208 | 5,053 |
| 99.0 | Direct obligations | 22,979 | 7,829 | 9,621 |
| 99.0 | Reimbursable obligations | 252 | 653 | 668 |
| 99.9 | Total new obligations, unexpired accounts | 23,231 | 8,482 | 10,289 |

Employment Summary

| Identification code 075-0943-0-1-999 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 9,241 | 10,953 | 10,412 |
| 1101 Direct military average strength employment | 743 | 774 | 741 |
| 2001 Reimbursable civilian full-time equivalent employment | 286 | 251 | 252 |
| 2101 Reimbursable military average strength employment | 27 | 27 | 26 |

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0943-4-1-999 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|
|--------------------------------------|-------------|-----------|-----------|

| | | | |
|---|-------|-------|--------|
| Obligations by program activity: | | | |
| 0001 CDC-Wide Activities and Program Support (0943) ..... | ..... | ..... | 30,088 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation ..... | ..... | ..... | 30,088 |
| 1900 Budget authority (total) ..... | ..... | ..... | 30,088 |
| 1930 Total budgetary resources available ..... | ..... | ..... | 30,088 |

Change in obligated balance:

| | | | |
|--|-------|-------|--------|
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts ..... | ..... | ..... | 30,088 |
| 3020 Outlays (gross) ..... | ..... | ..... | -8,432 |
| 3050 Unpaid obligations, end of year ..... | ..... | ..... | 21,656 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year ..... | ..... | ..... | 21,656 |

Budget authority and outlays, net:

| | | | |
|---|-------|-------|--------|
| Mandatory: | | | |
| 4090 Budget authority, gross ..... | ..... | ..... | 30,088 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority ..... | ..... | ..... | 8,432 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | 30,088 |
| 4190 Outlays, net (total) ..... | ..... | ..... | 8,432 |

The FY 2023 Budget for CDC establishes a new Vaccines for Adults (VFA) program, which will provide uninsured adults with access to all vaccines recommended by the Advisory Committee on Immunization Practices (ACIP) at no cost. As a complement to the successful Vaccines for Children (VFC) program, the VFA program will reduce disparities in vaccine coverage and promote infrastructure for broad access to routine and outbreak vaccines. The FY 2023 Budget also includes mandatory funding for significant investments in pandemic preparedness and biodefense across HHS, including CDC. These investments will allow CDC to transform medical defenses, ensure situational awareness, strengthen public health systems and build core capabilities.

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT—Continued
Object Classification (in millions of dollars)

| Identification code 075-0943-4-1-999 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 21.0 Travel and transportation of persons | | 32 | |
| 22.0 Transportation of things | | 1 | |
| 23.3 Communications, utilities, and miscellaneous charges | | 1 | |
| 25.1 Advisory and assistance services | | 5,443 | |
| 25.2 Other services from non-Federal sources | | 40 | |
| 25.3 Other goods and services from Federal sources | | 745 | |
| 25.4 Operation and maintenance of facilities | | 9 | |
| 25.5 Research and development contracts | | 15 | |
| 25.6 Medical care | | 2 | |
| 25.7 Operation and maintenance of equipment | | 66 | |
| 26.0 Supplies and materials | | 2,023 | |
| 31.0 Equipment | | 82 | |
| 41.0 Grants, subsidies, and contributions | | 21,629 | |
| 99.9 Total new obligations, unexpired accounts | | 30,088 | |

BUILDINGS AND FACILITIES

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-0960-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 CDC Buildings and Facilities (0960) | 30 | 30 | ..... |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 376 | 377 | 377 |
| 1021 Recoveries of prior year unpaid obligations | 1 | ..... | ..... |
| 1070 Unobligated balance (total) | 377 | 377 | 377 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 30 | 30 | ..... |
| 1930 Total budgetary resources available | 407 | 407 | 377 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 377 | 377 | 377 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 59 | 33 | 33 |
| 3010 New obligations, unexpired accounts | 30 | 30 | ..... |
| 3020 Outlays (gross) | -55 | -30 | -29 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 33 | 33 | 4 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 59 | 33 | 33 |
| 3200 Obligated balance, end of year | 33 | 33 | 4 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 30 | 30 | ..... |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1 | 12 | ..... |
| 4011 Outlays from discretionary balances | 54 | 18 | 29 |
| 4020 Outlays, gross (total) | 55 | 30 | 29 |
| 4180 Budget authority, net (total) | 30 | 30 | ..... |
| 4190 Outlays, net (total) | 55 | 30 | 29 |

Buildings and Facilities funds support renovations to existing buildings, as well as repair and improvements (e.g., laboratory ventilation upgrades, structural repairs, roof replacements, and electrical and mechanical repairs) necessary to restore, maintain, and improve CDC's assets. The FY 2023 Budget includes several policy proposals to allow CDC to more efficiently respond to public health emergencies, including a proposal to modernize CDC's budget structure by consolidating the existing 13 Treasury accounts,

including "Buildings and Facilities", into a single "CDC-Wide Activities and Program Support" account.

Object Classification (in millions of dollars)

| Identification code 075-0960-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | | 1 | ..... |
| 25.4 Operation and maintenance of facilities | | 6 | 10 |
| 31.0 Equipment | | 1 | ..... |
| 32.0 Land and structures | | 22 | 18 |
| 99.9 Total new obligations, unexpired accounts | 30 | 30 | ..... |

CDC WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

| Identification code 075-4553-0-4-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 CDC Working Capital Fund (Reimbursable) | 735 | 671 | 671 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 125 | 232 | 232 |
| 1021 Recoveries of prior year unpaid obligations | 19 | ..... | ..... |
| 1070 Unobligated balance (total) | 144 | 232 | 232 |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 823 | 671 | 671 |
| 1900 Budget authority (total) | 823 | 671 | 671 |
| 1930 Total budgetary resources available | 967 | 903 | 903 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 232 | 232 | 232 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 239 | 292 | 217 |
| 3010 New obligations, unexpired accounts | 735 | 671 | 671 |
| 3020 Outlays (gross) | -663 | -746 | -671 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -19 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 292 | 217 | 217 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -2 | -2 | -2 |
| 3090 Uncollected pymts, Fed sources, end of year | -2 | -2 | -2 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 237 | 290 | 215 |
| 3200 Obligated balance, end of year | 290 | 215 | 215 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 823 | 671 | 671 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 464 | 443 | 443 |
| 4011 Outlays from discretionary balances | 199 | 303 | 228 |
| 4020 Outlays, gross (total) | 663 | 746 | 671 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -823 | -671 | -671 |
| 4180 Budget authority, net (total) | -160 | 75 | ..... |
| 4190 Outlays, net (total) | -160 | 75 | ..... |

Implemented in fiscal year 2014, CDC's Working Capital Fund has extended availability and serves as the funding mechanism to finance centralized business services support across CDC. Services rendered under the fund are performed at pre-established rates that are used to cover the full cost of operations and future investments. Contributions are collected for services, thereby creating market-like incentives to maximize efficiency and quality.

| Object Classification (in millions of dollars) | | | |
|---|-------------|-----------|-----------|
| Identification code 075-4553-0-4-551 | 2021 actual | 2022 est. | 2023 est. |
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 163 | 149 | 150 |
| 11.3 Other than full-time permanent | 6 | 5 | 5 |
| 11.5 Other personnel compensation | 6 | 5 | 5 |
| 11.7 Military personnel | 4 | 4 | 3 |
| 11.9 Total personnel compensation | 179 | 163 | 163 |
| 12.1 Civilian personnel benefits | 64 | 58 | 59 |
| 12.2 Military personnel benefits | 1 | 1 | 1 |
| 22.0 Transportation of things | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 34 | 31 | 31 |
| 23.3 Communications, utilities, and miscellaneous charges | 23 | 21 | 21 |
| 25.1 Advisory and assistance services | 114 | 104 | 106 |
| 25.2 Other services from non-Federal sources | 49 | 45 | 44 |
| 25.3 Other goods and services from Federal sources | 119 | 109 | 109 |
| 25.4 Operation and maintenance of facilities | 79 | 72 | 73 |
| 25.7 Operation and maintenance of equipment | 57 | 52 | 50 |
| 31.0 Equipment | 12 | 11 | 10 |
| 32.0 Land and structures | 3 | 3 | 3 |
| 99.9 Total new obligations, unexpired accounts | 735 | 671 | 671 |

Employment Summary

| Identification code 075-4553-0-4-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 1,604 | 1,620 | 1,635 |
| 2101 Reimbursable military average strength employment | 25 | 27 | 27 |

INFECTIOUS DISEASES RAPID RESPONSE RESERVE FUND**Program and Financing (in millions of dollars)**

| Identification code 075-0945-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct program activity | | | |
| 0001 Direct program activity | 18 | 10 | 35 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 601 | 594 | 594 |
| 1021 Recoveries of prior year unpaid obligations | 1 | ..... | ..... |
| 1070 Unobligated balance (total) | 602 | 594 | 594 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1121 Appropriations transferred from other acct [075-0943] | 10 | 10 | 35 |
| 1930 Total budgetary resources available | 612 | 604 | 629 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 594 | 594 | 594 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 37 | 26 | 5 |
| 3010 New obligations, unexpired accounts | 18 | 10 | 35 |
| 3020 Outlays (gross) | -28 | -31 | -26 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 26 | 5 | 14 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 37 | 26 | 5 |
| 3200 Obligated balance, end of year | 26 | 5 | 14 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 10 | 10 | 35 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 6 | 22 | 22 |
| 4011 Outlays from discretionary balances | 28 | 25 | 4 |
| 4020 Outlays, gross (total) | 28 | 31 | 26 |
| 4180 Budget authority, net (total) | 10 | 10 | 35 |
| 4190 Outlays, net (total) | 28 | 31 | 26 |

The FY 2023 Budget provides \$35 million for the Infectious Diseases Rapid Response Reserve Fund within the Centers for Disease Control and Prevention. This Fund will provide the ability to respond efficiently and rapidly to emerging infectious disease threats or outbreaks.

| Object Classification (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 075-0945-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
| Direct obligations: | | | |
| Travel and transportation of persons | | | |
| 21.0 Travel and transportation of persons | 1 | 2 | 2 |
| Advisory and assistance services | | | |
| 25.1 Advisory and assistance services | 3 | ..... | 19 |
| Other goods and services from Federal sources | | | |
| 25.3 Other goods and services from Federal sources | 2 | 5 | 11 |
| Supplies and materials | | | |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| Equipment | | | |
| 31.0 Equipment | 1 | 2 | 2 |
| Grants, subsidies, and contributions | | | |
| 41.0 Grants, subsidies, and contributions | 10 | ..... | ..... |
| 99.9 Total new obligations, unexpired accounts | 18 | 10 | 35 |

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

For necessary expenses for the Agency for Toxic Substances and Disease Registry (ATSDR) in carrying out activities set forth in sections 104(i) and 111(c)(4) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and section 3019 of the Solid Waste Disposal Act, \$85,020,000: Provided, That notwithstanding any other provision of law, in lieu of performing a health assessment under section 104(i)(6) of CERCLA, the Administrator of ATSDR may conduct other appropriate health studies, evaluations, or activities, including, without limitation, biomedical testing, clinical evaluations, medical monitoring, and referral to accredited healthcare providers: Provided further, That in performing any such health assessment or health study, evaluation, or activity, the Administrator of ATSDR shall not be bound by the deadlines in section 104(i)(6)(A) of CERCLA: Provided further, That none of the funds appropriated under this heading shall be available for ATSDR to issue in excess of 40 toxicological profiles pursuant to section 104(i) of CERCLA during fiscal year 2023, and existing profiles may be updated as necessary.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-0944-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Agency for Toxic Substances and Disease Registry, Toxic Substance (Direct) | | | |
| 0001 Agency for Toxic Substances and Disease Registry, Toxic Substance (Direct) | 96 | 78 | 85 |
| Agency for Toxic Substances and Disease Registry, Toxic Substance (Reimbursable) | | | |
| 0801 Agency for Toxic Substances and Disease Registry, Toxic Substance (Reimbursable) | 7 | 14 | 14 |
| 0900 Total new obligations, unexpired accounts | 103 | 92 | 99 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 33 | 29 | 18 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 78 | 78 | 85 |
| 1121 Appropriations transferred from other acct [097-0100] | 15 | ..... | ..... |
| 1160 Appropriation, discretionary (total) | 93 | 78 | 85 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 5 | 3 | ..... |
| 1701 Change in uncollected payments, Federal sources | 2 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 7 | 3 | ..... |
| 1900 Budget authority (total) | 100 | 81 | 85 |
| 1930 Total budgetary resources available | 133 | 110 | 103 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -1 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 29 | 18 | 4 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 78 | 81 | 53 |
| 3010 New obligations, unexpired accounts | 103 | 92 | 99 |
| 3020 Obligations ("upward adjustments"), expired accounts | 2 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | -97 | -120 | -79 |
| 3050 Unpaid obligations, end of year | 81 | 53 | 73 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -7 | -6 | -6 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -2 | ..... | ..... |
| 3071 Change in uncollected pymts, Fed sources, expired | 3 | ..... | ..... |

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH—Continued

Program and Financing—Continued

| Identification code 075-0944-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 3090 Uncollected pymts, Fed sources, end of year | –6 | –6 | –6 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 71 | 75 | 47 |
| 3200 Obligated balance, end of year | 75 | 47 | 67 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 100 | 81 | 85 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 51 | 53 | 55 |
| 4011 Outlays from discretionary balances | 43 | 67 | 24 |
| 4020 Outlays, gross (total) | 94 | 120 | 79 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –8 | –3 | ..... |
| 4040 Offsets against gross budget authority and outlays (total) | –8 | –3 | ..... |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –2 | ..... | ..... |
| 4052 Offsetting collections credited to expired accounts | 3 | ..... | ..... |
| 4060 Additional offsets against budget authority only (total) | 1 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | 93 | 78 | 85 |
| 4080 Outlays, net (discretionary) | 86 | 117 | 79 |
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 3 | ..... | ..... |
| 4180 Budget authority, net (total) | 93 | 78 | 85 |
| 4190 Outlays, net (total) | 89 | 117 | 79 |

Object Classification (in millions of dollars)

| Identification code 075-0944-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 23 | 22 | 21 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.7 Military personnel | 4 | 4 | 4 |
| 11.9 Total personnel compensation | 29 | 28 | 27 |
| 12.1 Civilian personnel benefits | 9 | 7 | 8 |
| 25.1 Advisory and assistance services | 12 | 3 | 11 |
| 25.2 Other services from non-Federal sources | 3 | 1 | 2 |
| 25.3 Other goods and services from Federal sources | 13 | 12 | 12 |
| 25.7 Operation and maintenance of equipment | 1 | ..... | ..... |
| 31.0 Equipment | 3 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 26 | 25 | 23 |
| 99.0 Direct obligations | 96 | 78 | 85 |
| 99.0 Reimbursable obligations | 7 | 14 | 14 |
| 99.9 Total new obligations, unexpired accounts | 103 | 92 | 99 |

Employment Summary

| Identification code 075-0944-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 198 | 194 | 194 |
| 1101 Direct military average strength employment | 30 | 30 | 30 |
| 2001 Reimbursable civilian full-time equivalent employment | 1 | 2 | 2 |
| 2101 Reimbursable military average strength employment | 1 | 1 | 1 |

WORLD TRADE CENTER HEALTH PROGRAM FUND

Program and Financing (in millions of dollars)

| Identification code 075-0946-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 World Trade Center Health Program—Federal Share (CDC/NIOSH) | 506 | 577 | 710 |
| 0002 World Trade Center Health Program—NYC | 56 | 64 | 79 |
| 0900 Total new obligations, unexpired accounts | 562 | 641 | 789 |

Budgetary resources:

Unobligated balance:

| | | | |
|--|-----|-------|-------|
| 1000 Unobligated balance brought forward, Oct 1 | 928 | 973 | 908 |
| 1021 Recoveries of prior year unpaid obligations | 5 | ..... | ..... |
| 1033 Recoveries of prior year paid obligations | 45 | ..... | ..... |

| | | | |
|--|-----|-----|-----|
| 1070 Unobligated balance (total) | 978 | 973 | 908 |
|--|-----|-----|-----|

Budget authority:

| | | | |
|--|-----|-----|-----|
| 1200 Appropriations, mandatory: | | | |
| Appropriation (WTC (CDC Direct)) | 457 | 518 | 535 |
| Appropriation (WTC—NYC DHSS—CDC) | 51 | 58 | 59 |

| | | | |
|--|-----|-----|-----|
| 1260 Appropriations, mandatory (total) | 508 | 576 | 594 |
|--|-----|-----|-----|

Spending authority from offsetting collections, mandatory:

| | | | |
|--|-------|-------|-------|
| 1800 Collected | 49 | ..... | ..... |
| 1900 Budget authority (total) | 557 | 576 | 594 |
| 1930 Total budgetary resources available | 1,535 | 1,549 | 1,502 |

Memorandum (non-add) entries:

| | | | |
|---|-----|-----|-----|
| 1941 Unexpired unobligated balance, end of year | 973 | 908 | 713 |
|---|-----|-----|-----|

Change in obligated balance:

| | | | |
|---|------|------|------|
| 3000 Unpaid obligations, brought forward, Oct 1 | 255 | 239 | 439 |
| 3010 New obligations, unexpired accounts | 562 | 641 | 789 |
| 3020 Outlays (gross) | –573 | –441 | –520 |

| | | | |
|---|----|-------|-------|
| 3040 Recoveries of prior year unpaid obligations, unexpired | –5 | | |
|---|----|-------|-------|

| | | | |
|--|-----|-----|-----|
| 3050 Unpaid obligations, end of year | 239 | 439 | 708 |
|--|-----|-----|-----|

Memorandum (non-add) entries:

| | | | |
|---|-----|-----|-----|
| 3100 Obligated balance, start of year | 255 | 239 | 439 |
|---|-----|-----|-----|

| | | | |
|---|-----|-----|-----|
| 3200 Obligated balance, end of year | 239 | 439 | 708 |
|---|-----|-----|-----|

Budget authority and outlays, net:

| | | | |
|------------------------------------|-----|-----|-----|
| 4090 Budget authority, gross | 557 | 576 | 594 |
|------------------------------------|-----|-----|-----|

Outlays, gross:

| | | | |
|---|-------|-----|-----|
| 4100 Outlays from new mandatory authority | | 265 | 273 |
|---|-------|-----|-----|

| | | | |
|--|-----|-----|-----|
| 4101 Outlays from mandatory balances | 573 | 176 | 247 |
|--|-----|-----|-----|

| | | | |
|-----------------------------------|-----|-----|-----|
| 4110 Outlays, gross (total) | 573 | 441 | 520 |
|-----------------------------------|-----|-----|-----|

Offsets against gross budget authority and outlays:

| | | | |
|--------------------------------|-----|-------|-------|
| 4123 Non-Federal sources | –94 | | |
|--------------------------------|-----|-------|-------|

Additional offsets against gross budget authority only:

| | | | |
|--|----|-------|-------|
| 4143 Recoveries of prior year paid obligations, unexpired accounts | 45 | | |
|--|----|-------|-------|

| | | | |
|--|-----|-----|-----|
| 4160 Budget authority, net (mandatory) | 508 | 576 | 594 |
|--|-----|-----|-----|

| | | | |
|-------------------------------------|-----|-----|-----|
| 4170 Outlays, net (mandatory) | 479 | 441 | 520 |
|-------------------------------------|-----|-----|-----|

| | | | |
|--|-----|-----|-----|
| 4180 Budget authority, net (total) | 508 | 576 | 594 |
|--|-----|-----|-----|

| | | | |
|---------------------------------|-----|-----|-----|
| 4190 Outlays, net (total) | 479 | 441 | 520 |
|---------------------------------|-----|-----|-----|

HHS, along with CDC, began implementing provisions of the James Zadroga 9/11 Health and Compensation Act of 2010 (P.L. 111-347) on July 1, 2011, to provide monitoring and treatment benefits to eligible responders and survivors. CDC serves as the Program Administrator for the World Trade Center (WTC) Health Program. The WTC Health Program provides quality care for WTC-related health conditions, conducts WTC research, and maintains a health registry to collect data on victims of the September 11, 2001, terrorist attacks. The WTC Health Program has been extended through FY 2090 under the James Zadroga 9/11 Health and Compensation Reauthorization Act of 2015 (P.L. 114-113, Division O, Title III). The amounts included for 2022 and 2023 in the Budget reflect estimated Federal obligations for the WTC Health Program.

Object Classification (in millions of dollars)

| Identification code 075-0946-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 5 | 5 | 8 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.7 Military personnel | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 7 | 7 | 10 |
| 12.1 Civilian personnel benefits | 2 | 2 | 3 |
| 25.1 Advisory and assistance services | 25 | 50 | 39 |
| 25.3 Other goods and services from Federal sources | 14 | 17 | 21 |
| 25.4 Operation and maintenance of facilities ..... | ..... | 1 | ..... |
| 25.6 Medical care | 114 | 137 | 170 |
| 31.0 Equipment | 2 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 16 | 30 | 24 |
| 42.0 Insurance claims and indemnities | 382 | 395 | 520 |

| | | | | |
|--|---|-----------|-----------|-----|
| 99.9 | Total new obligations, unexpired accounts | 562 | 641 | 789 |
| Employment Summary | | | | |
| Identification code 075-0946-0-1-551 | 2021 actual | 2022 est. | 2023 est. | |
| 1001 Direct civilian full-time equivalent employment | 52 | 52 | 62 | |
| 1101 Direct military average strength employment | 7 | 7 | 7 | |

NATIONAL INSTITUTES OF HEALTH
Federal Funds

NATIONAL CANCER INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to cancer, \$6,497,851,000, of which up to \$30,000,000 may be used for facilities repairs and improvements at the National Cancer Institute—Frederick Federally Funded Research and Development Center in Frederick, Maryland.

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, \$3,822,961,000.

NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH

For carrying out section 301 and title IV of the PHS Act with respect to dental and craniofacial diseases, \$513,191,000.

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to diabetes and digestive and kidney disease, \$2,206,080,000.

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE

For carrying out section 301 and title IV of the PHS Act with respect to neurological disorders and stroke, \$2,543,043,000.

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to allergy and infectious diseases, \$6,268,313,000.

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to general medical sciences, \$3,097,557,000, of which \$1,271,505,000 shall be from funds available under section 241 of the PHS Act: Provided, That not less than \$410,644,000 is provided for the Institutional Development Awards program.

EUNICE KENNEDY SHRIVER NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out section 301 and title IV of the PHS Act with respect to child health and human development, \$1,674,941,000.

NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to eye diseases and visual disorders, \$853,355,000.

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to environmental health sciences, \$932,056,000.

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For necessary expenses for the National Institute of Environmental Health Sciences in carrying out activities set forth in section 311(a) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9660(a)) and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986, \$83,035,000.

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the PHS Act with respect to aging, \$4,011,413,000.

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to arthritis and musculoskeletal and skin diseases, \$676,254,000.

NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the PHS Act with respect to deafness and other communication disorders, \$508,704,000.

NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the PHS Act with respect to nursing research, \$198,670,000.

NATIONAL INSTITUTE ON ALCOHOL

EFFECTS AND ALCOHOL-ASSOCIATED DISORDERS

For carrying out section 301 and title IV of the PHS Act with respect to alcohol misuse, alcohol use disorder, and other alcohol-associated disorders, \$566,725,000.

NATIONAL INSTITUTE ON DRUGS AND ADDICTION

For carrying out section 301 and title IV of the PHS Act with respect to drugs and addiction, \$1,843,326,000.

NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to mental health, \$1,985,828,000.

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to human genome research, \$629,154,000.

NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING

For carrying out section 301 and title IV of the PHS Act with respect to biomedical imaging and bioengineering research, \$419,493,000.

NATIONAL CENTER FOR COMPLEMENTARY AND INTEGRATIVE HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to complementary and integrative health, \$183,368,000.

NATIONAL INSTITUTE ON MINORITY HEALTH AND HEALTH DISPARITIES

For carrying out section 301 and title IV of the PHS Act with respect to minority health and health disparities research, \$659,817,000.

JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities of the John E. Fogarty International Center (described in subpart 2 of part E of title IV of the PHS Act), \$95,801,000.

NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the PHS Act with respect to health information communications, \$471,998,000: Provided, That of the amounts available for improvement of information systems, \$4,000,000 shall be available until September 30, 2024: Provided further, That in fiscal year 2023, the National Library of Medicine may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health (referred to in this title as "NIH").

NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to translational sciences, \$873,654,000: Provided, That up to \$90,000,000 shall be available to implement section 480 of the PHS Act, relating to the Cures Acceleration Network: Provided further, That at least \$599,349,000 is provided to the Clinical and Translational Sciences Awards program.

OFFICE OF THE DIRECTOR

(INCLUDING TRANSFER OF FUNDS)

For carrying out the responsibilities of the Office of the Director, NIH, \$2,302,065,000: Provided, That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: Provided further, That all funds credited to the NIH Management Fund shall remain available for one fiscal year after the fiscal year in which they are deposited: Provided further, That \$645,939,000 shall be available for the Common Fund established under section 402A(c)(1) of the PHS Act: Provided further, That of the funds provided, \$10,000 shall be for official reception and representation expenses when specifically approved by the Director of the NIH: Provided further, That the Office of AIDS Research within the Office of the Director of the NIH may spend up to \$8,000,000 to make grants for construction or renovation of facilities as provided for in section 2354(a)(5)(B) of the PHS Act: Provided further, That up to \$30,000,000 shall be used to carry out section 404I of the PHS Act (42 U.S.C. 283k) with respect to the National Primate Research Centers and Caribbean Primate Research Center: Provided further, That \$5,000,000 shall be transferred to and merged with the ap-

NATIONAL INSTITUTES OF HEALTH—Continued

appropriation for the "Office of Inspector General" for oversight of grant programs and operations of the NIH, including agency efforts to ensure the integrity of its grant application evaluation and selection processes, and shall be in addition to funds otherwise made available for oversight of the NIH: Provided further, That the funds provided in the previous proviso may be transferred from one specified activity to another with 15 days prior notification to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That the Inspector General shall consult with the Committees on Appropriations of the House of Representatives and the Senate before submitting to the Committees an audit plan for fiscal years 2023 and 2024 no later than 30 days after the date of enactment of this Act: Provided further, That amounts available under this heading are also available to establish, operate, and support the Research Policy Board authorized by section 2034(j) of the 21st Century Cures Act.

In addition to other funds appropriated for the Common Fund established under section 4024(c) of the PHS Act, \$12,600,000 is appropriated to the Common Fund from the 10-year Pediatric Research Initiative Fund described in section 9008 of title 26, United States Code, for the purpose of carrying out section 402(b)(7)(B)(ii) of the PHS Act (relating to pediatric research), as authorized in the Gabriella Miller Kids First Research Act.

BUILDINGS AND FACILITIES

For the study, construction of, demolition of, renovation of, and acquisition of equipment for, facilities of or used by NIH, including the acquisition of real property, \$300,000,000, to remain available through September 30, 2027.

ADVANCED RESEARCH PROJECTS AGENCY FOR HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to advanced research projects for health, \$5,000,000,000, to remain available through September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075–9915–0–1–552 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year ..... | ..... | ..... | ..... |
| Receipts: | | | |
| Current law: | | | |
| 1130 Cooperative Research and Development Agreements, NIH | 54 | 82 | 82 |
| 2000 Total: Balances and receipts | 54 | 82 | 82 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 National Institutes of Health | –54 | –82 | –82 |
| 5099 Balance, end of year ..... | ..... | ..... | ..... |

Program and Financing (in millions of dollars)

| Identification code 075–9915–0–1–552 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|
|--------------------------------------|-------------|-----------|-----------|

| Obligations by program activity: | | | |
|---|-------|-------|-------|
| 0001 National Cancer Institute (0849) | 6,670 | 6,748 | 6,714 |
| 0002 National Heart, Lung, and Blood Institute (0872) | 3,673 | 3,696 | 3,823 |
| 0003 National Institute of Dental and Craniofacial Research (0873) | 483 | 485 | 513 |
| 0004 National Institute of Diabetes and Digestive and Kidney Disease (0884) | 2,125 | 2,132 | 2,206 |
| 0005 National Institute of Neurological Disorders and Stroke (0886) | 2,491 | 2,534 | 2,768 |
| 0006 National Institute of Allergy and Infectious Diseases (0885) | 6,421 | 6,599 | 6,268 |
| 0007 National Institute of General Medical Sciences (0851) | 1,715 | 1,720 | 1,826 |
| 0008 National Institute of Child Health and Human Development (0844) | 1,588 | 1,590 | 1,675 |
| 0009 National Eye Institute (0887) | 833 | 836 | 853 |
| 0010 National Institute of Environmental Health Sciences (0862) | 896 | 898 | 1,015 |
| 0011 National Institute on Aging (0843) | 3,888 | 3,899 | 4,012 |
| 0012 National Institute of Arthritis and Musculoskeletal and Skin Disease (0888) | 632 | 634 | 676 |
| 0013 National Institute on Deafness and Other Communication Disorder (0890) | 497 | 498 | 509 |
| 0014 National Institute of Mental Health (0892) | 2,100 | 2,106 | 2,211 |
| 0015 National Institute on Drug Abuse (0893) | 1,476 | 1,480 | 1,843 |
| 0016 National Institute on Alcohol Abuse and Alcoholism (0894) | 553 | 555 | 567 |
| 0017 National Institute of Nursing Research (0889) | 174 | 175 | 199 |
| 0018 National Human Genome Research Institute (0891) | 614 | 616 | 629 |
| 0019 National Institute of Biomedical Imaging and Bioengineering (0898) | 523 | 429 | 419 |

| | | | | |
|------|---|--------|--------|--------|
| 0021 | National Center for Complementary and Integrative Health (0896) | 154 | 154 | 183 |
| 0022 | National Institute on Minority Health and Health Disparities (0897) | 389 | 391 | 660 |
| 0023 | John E. Fogarty International Center (0819) | 84 | 84 | 96 |
| 0024 | National Library of Medicine (0807) | 463 | 465 | 472 |
| 0025 | NIH Office of the Director (0846) | 2,695 | 2,479 | 2,310 |
| 0026 | NIH Buildings and facilities (0838) | 180 | 200 | 300 |
| 0027 | NIH Cooperative Research and Development Agreements | 47 | 82 | 82 |
| 0028 | National Center for Advancing Translational Sciences (0875) | 866 | 858 | 874 |
| 0029 | Advanced Research Projects Agency for Health ..... | ..... | ..... | 5,000 |
| 0031 | Type 1 Diabetes | 104 | 433 | 141 |
| 0799 | Total direct obligations | 42,334 | 42,776 | 48,844 |
| 0801 | NIH Reimbursable - Other | 5,229 | 5,400 | 5,555 |
| 0802 | NIH Royalties | 100 | 96 | 96 |
| 0809 | Reimbursable program activities, subtotal | 5,329 | 5,496 | 5,651 |
| 0899 | Total reimbursable obligations | 5,329 | 5,496 | 5,651 |
| 0900 | Total new obligations, unexpired accounts | 47,663 | 48,272 | 54,495 |

Budgetary resources:

| | | | | |
|------|---|--------|--------|--------|
| 1000 | Unobligated balance: | | | |
| 1001 | Unobligated balance brought forward, Oct 1 | 3,304 | 2,131 | 975 |
| 1010 | Discretionary unobligated balance brought fwd, Oct 1 | 2,948 | ..... | ..... |
| 1011 | Unobligated balance transfer to other accts [075–0140] | –773 | ..... | ..... |
| 1021 | Recoveries of prior year unpaid obligations | 193 | ..... | ..... |
| 1033 | Recoveries of prior year paid obligations | 4 | ..... | ..... |
| 1070 | Unobligated balance (total) | 2,728 | 2,131 | 975 |
| | Budget authority: | | | |
| | Appropriations, discretionary: | | | |
| 1100 | Appropriation | 42,352 | 41,103 | 47,947 |
| 1120 | Appropriations transferred to other acct [075–1503] | –1,186 | ..... | ..... |
| 1120 | Appropriations transferred to other acct [075–0128] | –5 | –5 | –5 |
| 1121 | Appropriations transferred from other acct [075–5628] | 295 | 295 | 666 |
| 1121 | Appropriations transferred from other acct [075–5736] | 13 | 4 | 13 |
| 1160 | Appropriation, discretionary (total) | 41,469 | 41,397 | 48,621 |
| | Appropriations, mandatory: | | | |
| 1200 | Appropriation | 150 | 150 | 150 |
| 1201 | Appropriation (special or trust fund) | 54 | 82 | 82 |
| 1230 | Appropriations and/or unobligated balance of appropriations permanently reduced ..... | ..... | –9 | –9 |
| 1260 | Appropriations, mandatory (total) | 204 | 223 | 223 |
| | Spending authority from offsetting collections, discretionary: | | | |
| 1700 | Collected | 4,996 | 5,496 | 5,651 |
| 1701 | Change in uncollected payments, Federal sources | 401 | ..... | ..... |
| 1750 | Spending auth from offsetting collections, disc (total) | 5,397 | 5,496 | 5,651 |
| | Spending authority from offsetting collections, mandatory: | | | |
| 1800 | Collected | 2 | ..... | ..... |
| 1900 | Budget authority (total) | 47,072 | 47,116 | 54,495 |
| 1930 | Total budgetary resources available | 49,800 | 49,247 | 55,470 |
| | Memorandum (non-add) entries: | | | |
| 1940 | Unobligated balance expiring | –6 | ..... | ..... |
| 1941 | Unexpired unobligated balance, end of year | 2,131 | 975 | 975 |

Change in obligated balance:

| | | | | |
|------|--|---------|---------|---------|
| 3000 | Unpaid obligations: | | | |
| 3010 | New obligations, unexpired accounts | 47,663 | 48,272 | 54,495 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 478 | ..... | ..... |
| 3020 | Outlays (gross) | –43,880 | –46,470 | –47,826 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | –193 | ..... | ..... |
| 3041 | Recoveries of prior year unpaid obligations, expired | –863 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 49,673 | 51,475 | 58,144 |
| | Uncollected payments: | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | –969 | –796 | –796 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | –401 | ..... | ..... |
| 3071 | Change in uncollected pymts, Fed sources, expired | 574 | ..... | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | –796 | –796 | –796 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 45,499 | 48,877 | 50,679 |
| 3200 | Obligated balance, end of year | 48,877 | 50,679 | 57,348 |

Budget authority and outlays, net:

| | | | | |
|------|--|--------|--------|--------|
| 4000 | Discretionary: | | | |
| | Budget authority, gross | 46,866 | 46,893 | 54,272 |
| | Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 13,060 | 11,919 | 12,801 |
| 4011 | Outlays from discretionary balances | 30,664 | 34,373 | 34,795 |
| 4020 | Outlays, gross (total) | 43,724 | 46,292 | 47,596 |

| | | | | | | | | |
|---|---|--------|--------|--------|---|--------|--------|--------|
| Offsets against gross budget authority and outlays: | | | | 99.0 | Reimbursable obligations | 5,329 | 5,496 | 5,651 |
| Offsetting collections (collected) from: | | | | 99.9 | Total new obligations, unexpired accounts | 47,663 | 48,272 | 54,495 |
| Federal sources | −5,359 | −5,496 | −5,651 | | | | | |
| Non-Federal sources | −223 | ..... | ..... |  |  |  |  |  |
| 4030 | | | | | | | | |
| 4033 | | | | | | | | |
| 4040 | Offsets against gross budget authority and outlays (total) | −5,582 | −5,496 | −5,651 | | | | |
| 4050 | Additional offsets against gross budget authority only: | | | | | | | |
| Change in uncollected pymts, Fed sources, unexpired | −401 | ..... | ..... |  |  |  |  |  |
| 4052 | Offsetting collections credited to expired accounts | 582 | ..... | ..... |  |  |  |  |
| 4053 | Recoveries of prior year paid obligations, unexpired accounts | 4 | ..... | ..... |  |  |  |  |
| 4060 | Additional offsets against budget authority only (total) | 185 | ..... | ..... |  |  |  |  |
| 4070 | Budget authority, net (discretionary) | 41,469 | 41,397 | 48,621 | | | | |
| 4080 | Outlays, net (discretionary) | 38,142 | 40,796 | 41,945 | | | | |
| 4090 | Mandatory: | | | | | | | |
| Budget authority, gross | 206 | 223 | 223 | | | | | |
| Outlays, gross: | | | | | | | | |
| Outlays from new mandatory authority | 13 | 25 | 25 | | | | | |
| 4101 | Outlays from mandatory balances | 143 | 153 | 205 | | | | |
| 4110 | Outlays, gross (total) | 156 | 178 | 230 | | | | |
| 4123 | Offsets against gross budget authority and outlays: | | | | | | | |
| Offsetting collections (collected) from: | | | | | | | | |
| Non-Federal sources | −2 | ..... | ..... |  |  |  |  |  |
| 4180 | Budget authority, net (total) | 41,673 | 41,620 | 48,844 | | | | |
| 4190 | Outlays, net (total) | 38,296 | 40,974 | 42,175 | | | | |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 41,673 | 41,620 | 48,844 |
| Outlays | 38,296 | 40,974 | 42,175 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority ..... | ..... | ..... | 12,050 |
| Outlays ..... | ..... | ..... | 362 |
| Total: | | | |
| Budget Authority | 41,673 | 41,620 | 60,894 |
| Outlays | 38,296 | 40,974 | 42,537 |

This program funds biomedical research and research training. These accounts will continue to be appropriated separately and are displayed in a consolidated format to improve the readability of the presentation. The FY 2023 Budget continues to fund a new Advanced Research Projects Agency for Health within the National Institutes of Health, as first proposed in the FY 2022 Budget. With an initial focus on cancer and other diseases such as diabetes and Alzheimer's, ARPA-H would drive transformational innovation in health research and speed application and implementation of health breakthroughs.

Object Classification (in millions of dollars)

| Identification code 075-9915-0-1-552 | 2021 actual | 2022 est. | 2023 est. | |
|--|--|-----------|-----------|--------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| Full-time permanent | 1,144 | 1,222 | 1,313 | |
| Other than full-time permanent | 587 | 616 | 651 | |
| Other personnel compensation | 71 | 75 | 78 | |
| Military personnel | 13 | 14 | 15 | |
| Special personal services payments | 221 | 229 | 239 | |
| 11.9 | Total personnel compensation | 2,036 | 2,156 | 2,296 |
| 12.1 | Civilian personnel benefits | 656 | 726 | 772 |
| 12.2 | Military personnel benefits | 11 | 12 | 13 |
| 21.0 | Travel and transportation of persons | 8 | 10 | 11 |
| 22.0 | Transportation of things | 8 | 9 | 8 |
| 23.1 | Rental payments to GSA | 31 | 32 | 30 |
| 23.3 | Communications, utilities, and miscellaneous charges | 12 | 12 | 12 |
| 25.1 | Advisory and assistance services | 1,425 | 1,407 | 1,445 |
| 25.2 | Other services from non-Federal sources | 1,880 | 1,560 | 1,586 |
| 25.3 | Other goods and services from Federal sources | 3,024 | 3,082 | 3,140 |
| 25.4 | Operation and maintenance of facilities | 49 | 235 | 46 |
| 25.5 | Research and development contracts | 1,695 | 1,659 | 1,652 |
| 25.6 | Medical care | 43 | 45 | 44 |
| 25.7 | Operation and maintenance of equipment | 176 | 176 | 181 |
| 26.0 | Supplies and materials | 273 | 295 | 267 |
| 31.0 | Equipment | 176 | 239 | 235 |
| 32.0 | Land and structures | 160 | 149 | 218 |
| 41.0 | Grants, subsidies, and contributions | 30,671 | 30,972 | 36,888 |
| 99.0 | Direct obligations | 42,334 | 42,776 | 48,844 |

| | | | | |
|------|---|--------|--------|--------|
| 99.0 | Reimbursable obligations | 5,329 | 5,496 | 5,651 |
| 99.9 | Total new obligations, unexpired accounts | 47,663 | 48,272 | 54,495 |

Employment Summary

| | | | | |
|--------------------------------------|---|-----------|-----------|--------|
| Identification code 075-9915-0-1-552 | 2021 actual | 2022 est. | 2023 est. | |
| 1001 | Direct civilian full-time equivalent employment | 13,617 | 14,669 | 15,181 |
| 1101 | Direct military average strength employment | 132 | 134 | 136 |
| 2001 | Reimbursable civilian full-time equivalent employment | 4,574 | 4,782 | 4,895 |
| 2101 | Reimbursable military average strength employment | 85 | 90 | 90 |

NATIONAL INSTITUTES OF HEALTH
(Legislative proposal, subject to PAYGO)

| | | | |
|--------------------------------------|-------------|-----------|-----------|
| Identification code 075-9915-4-1-552 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|

Obligations by program activity:

| | | | | |
|------|---|-------|-------|--------|
| 0001 | Prepare for pandemic and biological threats ..... | ..... | ..... | 12,050 |
| 0900 | Total new obligations, unexpired accounts (object class 25.5) ..... | ..... | ..... | 12,050 |

Budgetary resources:

| | | | | |
|----------------------------|---|-------|-------|--------|
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation ..... | ..... | ..... | 12,050 |
| 1930 | Total budgetary resources available ..... | ..... | ..... | 12,050 |

Change in obligated balance:

| | | | | |
|---------------------|---|-------|-------|--------|
| Unpaid obligations: | | | | |
| 3010 | New obligations, unexpired accounts ..... | ..... | ..... | 12,050 |
| 3020 | Outlays (gross) ..... | ..... | ..... | −362 |
| 3050 | Unpaid obligations, end of year ..... | ..... | ..... | 11,688 |
| 3200 | Memorandum (non-add) entries: | | | |
| 3200 | Obligated balance, end of year ..... | ..... | ..... | 11,688 |

Budget authority and outlays, net:

| | | | | |
|-----------------|--|-------|-------|--------|
| Mandatory: | | | | |
| 4090 | Budget authority, gross ..... | ..... | ..... | 12,050 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority ..... | ..... | ..... | 362 |
| 4180 | Budget authority, net (total) .... | ..... | ..... | 12,050 |
| 4190 | Outlays, net (total) .... | ..... | ..... | 362 |

| | | | |
|---|--|--|--|
| The 2023 Budget includes mandatory funding to support research and development of vaccines, diagnostics, and therapeutics against high priority viral families, biosafety and biosecurity, and expanded laboratory capacity and clinical trial infrastructure as part of investments across HHS to ensure national readiness for potential future pandemic threats. | | | |
|---|--|--|--|

PAYMENT TO THE NIH INNOVATION ACCOUNT, CURES ACT

| | | | |
|--------------------------------------|--------------------------|-----------|-----------|
| Program and Financing | (in millions of dollars) | | |
| Identification code 075-0147-0-1-552 | 2021 actual | 2022 est. | 2023 est. |

Obligations by program activity:

| | | | | |
|------|---|-----|-----|-------|
| 0001 | Payment to NIH Innovation (object class 94.0) | 404 | 496 | 1,085 |
| 0900 | Total new obligations, unexpired accounts (object class 94.0) | 404 | 496 | 1,085 |

Budgetary resources:

| | | | | |
|----------------------------|---|-----|-----|-------|
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation | 404 | 496 | 1,085 |
| 1930 | Total budgetary resources available | 404 | 496 | 1,085 |

Change in obligated balance:

| | | | | |
|---------------------|---|------|------|--------|
| Unpaid obligations: | | | | |
| 3010 | New obligations, unexpired accounts | 404 | 496 | 1,085 |
| 3020 | Outlays (gross) | −404 | −496 | −1,085 |

Budget authority and outlays, net:

| | | | | |
|------------|-------------------------------|-----|-----|-------|
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 404 | 496 | 1,085 |

PAYMENT TO THE NIH INNOVATION ACCOUNT, CURES ACT—Continued
Program and Financing—Continued

| Identification code 075-0147-0-1-552 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 404 | 496 | 1,085 |
| 4180 Budget authority, net (total) | 404 | 496 | 1,085 |
| 4190 Outlays, net (total) | 404 | 496 | 1,085 |

This account, and a related special fund receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

NIH INNOVATION ACCOUNT, CURES ACT
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the purposes described in section 1001(b)(4) of the 21st Century Cures Act, in addition to amounts available for such purposes in the appropriations provided to the NIH in this Act, \$1,085,000,000, to remain available until expended: Provided, That such amounts are appropriated pursuant to section 1001(b)(3) of such Act, are to be derived from amounts transferred under section 1001(b)(2)(A) of such Act, and may be transferred by the Director of the National Institutes of Health to other accounts of the National Institutes of Health solely for the purposes provided in such Act: Provided further, That upon a determination by the Director that funds transferred pursuant to the previous proviso are not necessary for the purposes provided, such amounts may be transferred back to the Account: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-5628-0-2-552 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year ..... | ..... | 92 | ..... |
| Receipts: | | | |
| Current law: | | | |
| 1140 General Fund Payment, NIH Innovation, CURES Act | 404 | 496 | 1,085 |
| 2000 Total: Balances and receipts | 404 | 496 | 1,177 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 NIH Innovation, Cures Act | -404 | -404 | -1,085 |
| 5099 Balance, end of year ..... | ..... | 92 | 92 |

Program and Financing (in millions of dollars)

| Identification code 075-5628-0-2-552 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|
|--------------------------------------|-------------|-----------|-----------|

| Obligations by program activity: | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 0001 CURES obligations | 96 | 185 | 419 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 63 | 76 | ..... |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 404 | 404 | 1,085 |
| 1120 Appropriations transferred to other acct [075-9915] | -295 | -295 | -666 |
| 1160 Appropriation, discretionary (total) | 109 | 109 | 419 |
| 1930 Total budgetary resources available | 172 | 185 | 419 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 76 | ..... | ..... |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 246 | 174 | 219 |
| 3010 New obligations, unexpired accounts | 96 | 185 | 419 |
| 3020 Outlays (gross) | -168 | -140 | -203 |
| 3050 Unpaid obligations, end of year | 174 | 219 | 435 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 246 | 174 | 219 |

| | | | |
|---|-------|-----|-----|
| 3200 Obligated balance, end of year | 174 | 219 | 435 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 109 | 109 | 419 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority ..... | ..... | 19 | 76 |
| 4011 Outlays from discretionary balances | 168 | 121 | 127 |
| 4020 Outlays, gross (total) | 168 | 140 | 203 |
| 4180 Budget authority, net (total) | 109 | 109 | 419 |
| 4190 Outlays, net (total) | 168 | 140 | 203 |

The 21st Century Cures Act was enacted into law on December 13, 2016. The 21st Century Cures Act authorizes \$4.8 billion over 10 years for four NIH Innovation Projects and includes amendments to the Public Health Service Act to advance Precision Medicine and other high-priority NIH activities. Amounts appropriated into the NIH Innovation Account are either transferred to the individual institutes and centers or obligated directly in the NIH Innovation Account.

Object Classification (in millions of dollars)

| Identification code 075-5628-0-2-552 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 2 | 2 | ..... |
| 25.3 Other goods and services from Federal sources | 6 | 4 | 7 |
| 25.5 Research and development contracts ..... | ..... | ..... | 15 |
| 41.0 Grants, subsidies, and contributions | 88 | 179 | 397 |
| 99.9 Total new obligations, unexpired accounts | 96 | 185 | 419 |

10-YEAR PEDIATRIC RESEARCH INITIATIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-5736-0-2-552 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 17 | 4 | ..... |
| Receipts: | | | |
| Current law: | | | |
| 1140 Transfers from Presidential Election Campaign Fund ..... | ..... | ..... | 21 |
| 2000 Total: Balances and receipts | 17 | 4 | 21 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 10-Year Pediatric Research Initiative Fund | -13 | -4 | -13 |
| 5099 Balance, end of year | 4 | ..... | 8 |

Program and Financing (in millions of dollars)

| Identification code 075-5736-0-2-552 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 13 | 4 | 13 |
| 1120 Appropriations transferred to other acct [075-9915] | -13 | -4 | -13 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) ..... | ..... | ..... | ..... |

This special fund was created by the Gabriella Miller Kids First Research Act, enacted on April 3, 2014. This fund receives transfers from the Presidential Election Campaign Fund, which are then appropriated to the NIH Common Fund to support pediatric research.

SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION

Federal Funds

MENTAL HEALTH

For carrying out titles III, V, and XIX of the PHS Act with respect to mental health, and the Protection and Advocacy for Individuals with Mental Illness Act, \$4,182,687,000: Provided further, That notwithstanding section 520A(f)(2) of the

PHS Act, no funds appropriated for carrying out section 520A shall be available for carrying out section 1971 of the PHS Act: Provided further, That in addition to amounts provided herein, \$21,039,000 shall be available under section 241 of the PHS Act to supplement funds otherwise available for mental health activities and to carry out subpart I of part B of title XIX of the PHS Act to fund section 1920(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1920(b) activities shall not exceed 5 percent of the amounts appropriated for subpart I of part B of title XIX: Provided further, That of the funds made available under this heading for subpart I of part B of title XIX of the PHS Act, not less than 10 percent shall be used to support evidence-based crisis systems: Provided further, That up to 10 percent of the amounts made available to carry out the Children's Mental Health Services program may be used to carry out demonstration grants or contracts for early interventions with persons not more than 25 years of age at clinical high risk of developing a first episode of psychosis: Provided further, That section 520E(b)(2) of the PHS Act shall not apply to funds appropriated in this Act for fiscal year 2023: Provided further, That \$552,500,000 shall be available until September 30, 2024 for grants to communities and community organizations who meet criteria for Certified Community Behavioral Health Clinics pursuant to section 223(a) of Public Law 113–93: Provided further, That none of the funds provided for section 1911 of the PHS Act shall be subject to section 241 of such Act: Provided further, That of the funds made available under this heading, \$21,420,000 shall be to carry out section 224 of the Protecting Access to Medicare Act of 2014 (Public Law 113–93; 42 U.S.C. 290aa–22 note). Provided further, That notwithstanding sections 1911(b) and 1912 of the PHS Act, amounts made available under this heading for subpart I of part B of title XIX of such Act shall also be available to support evidence-based programs that address early intervention and prevention of mental disorders among at-risk children and adults: Provided further, That States shall expend at least 10 percent of the amount each receives for carrying out section 1911 of the PHS Act to support evidence-based programs that address early intervention and prevention of mental disorders for at-risk youth and adults: Provided further, That notwithstanding section 1912 of the PHS Act, the plan described in such section and section 1911(b) of the PHS Act shall also include the evidence-based programs described in the previous proviso pursuant to plan criteria established by the Secretary.

SUBSTANCE USE SERVICES

For carrying out titles III and V of the PHS Act with respect to substance use treatment and title XIX of such Act with respect to substance use treatment and prevention, and the SUPPORT for Patients and Communities Act, \$5,493,243,000: Provided, That \$2,000,000,000 shall be for State Opioid Response Grants for carrying out activities pertaining to opioids and stimulants undertaken by the State agency responsible for administering the substance use prevention and treatment block grant under subpart II of part B of title XIX of the PHS Act (42 U.S.C. 300x–21 et seq.): Provided further, That of such amount \$75,000,000 shall be made available to Indian Tribes or tribal organizations: Provided further, That 15 percent of the remaining amount shall be for the States with the highest mortality rate related to opioid use disorders: Provided further, That of the amounts provided for State Opioid Response Grants not more than 2 percent shall be available for Federal administrative expenses, training, technical assistance, and evaluation: Provided further, That of the amount not reserved by the previous three provisos, the Secretary shall make allocations to States, territories, and the District of Columbia according to a formula using national survey results that the Secretary determines are the most objective and reliable measure of drug use and drug-related deaths: Provided further, That prevention and treatment activities funded through such grants may include education, treatment (including the provision of medication), behavioral health services for individuals in treatment programs, referral to treatment services, recovery support, and medical screening associated with such treatment: Provided further, That each State, as well as the District of Columbia, shall receive not less than \$4,000,000: Provided further, That in addition to amounts provided herein, the following amounts shall be available under section 241 of the PHS Act: (1) \$79,200,000 to supplement funds otherwise available for substance use treatment activities to carry out subpart II of part B of title XIX of the PHS Act to fund section 1935(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1935(b) activities shall not exceed 5 percent of the amounts appropriated for subpart II of part B of title XIX; and (2) \$2,000,000 to evaluate substance use treatment programs: Provided further, That for purposes of calculating the HIV set-aside under subpart II of part B of title XIX, the rate of cases of HIV shall be used instead of the rate of cases of AIDS: Provided further, That each State that receives funds appropriated under this heading in this Act for carrying out subpart II of part B of title XIX of the PHS Act shall expend not less than 10 percent of such funds for recovery support services: Provided further, That none of the funds provided for section 1921 of the PHS Act or State Opioid Response Grants shall be subject to section 241 of such Act.

SUBSTANCE USE PREVENTION SERVICES

For carrying out titles III and V of the PHS Act with respect to substance use prevention, \$311,912,000.

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

For program support and cross-cutting activities that supplement activities funded under the headings "Mental Health", "Substance Use Services", and "Substance Use Prevention Services" in carrying out titles III, V, and XIX of the PHS Act and the Protection and Advocacy for Individuals with Mental Illness Act in the Substance Use and Mental Health Services Administration, \$149,645,000: Provided, That in addition to amounts provided herein, \$31,428,000 shall be available under section 241 of the PHS Act to supplement funds available to carry out national surveys on drug use and mental health, to collect and analyze program data, and to conduct public awareness and technical assistance activities: Provided further, That, in addition, fees may be collected for the costs of publications, data, data tabulations, and data analysis completed under title V of the PHS Act and provided to a public or private entity upon request, which shall be credited to this appropriation and shall remain available until expended for such purposes: Provided further, That amounts made available in this Act for carrying out section 501(o) of the PHS Act shall remain available through September 30, 2023: Provided further, That funds made available under this heading may be used to supplement program support funding provided under the headings "Mental Health", "Substance Use Services", and "Substance Use Prevention Services".

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–1362–0–1–551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0006 Mental Health | 3,274 | 1,870 | 4,183 |
| 0007 Substance Use Services | 5,190 | 3,774 | 5,493 |
| 0008 Substance Use Prevention | 208 | 208 | 312 |
| 0009 Health Surveillance and Program Support | 4,384 | 129 | 150 |
| 0011 SAMHSA Prevention Fund | 12 | 12 | 12 |
| 0100 Total, direct program | 13,068 | 5,993 | 10,150 |
| 0799 Total direct obligations | 13,068 | 5,993 | 10,150 |
| 0802 SAMHSA Reimbursables | 189 | 269 | 269 |
| 0810 SAMHSA Reimbursable: PHS Evaluation | 129 | 134 | 134 |
| 0899 Total reimbursable obligations | 318 | 403 | 403 |
| 0900 Total new obligations, unexpired accounts | 13,386 | 6,396 | 10,553 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 6 | 655 | 630 |
| 1021 Recoveries of prior year unpaid obligations | 59 | ..... | ..... |
| 1070 Unobligated balance (total) | 65 | 655 | 630 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 10,120 | 5,948 | 10,137 |
| 1120 Appropriations transferred to other acct [075–1503] | –18 | ..... | ..... |
| 1121 Appropriations transferred from other acct [075–0116] ..... | ..... | 12 | ..... |
| 1160 Appropriation, discretionary (total) | 10,102 | 5,960 | 10,137 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation [COVID] | 3,560 | ..... | ..... |
| 1221 Appropriations transferred from the Prevention and Public Health Fund [075–0116] | 12 | ..... | 12 |
| 1260 Appropriations, mandatory (total) | 3,572 | ..... | 12 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 36 | 411 | 177 |
| 1701 Change in uncollected payments, Federal sources | 283 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 319 | 411 | 177 |
| 1900 Budget authority (total) | 13,993 | 6,371 | 10,326 |
| 1930 Total budgetary resources available | 14,058 | 7,026 | 10,956 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –17 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 655 | 630 | 403 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 8,568 | 15,527 | 13,262 |
| 3010 New obligations, unexpired accounts | 13,386 | 6,396 | 10,553 |

SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION—Continued
Program and Financing—Continued

| Identification code 075-1362-0-1-551 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| 3011 | Obligations ("upward adjustments"), expired accounts | 29 | ..... | ..... |
| 3020 | Outlays (gross) | -6,087 | -8,661 | -10,509 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -59 | ..... | ..... |
| 3041 | Recoveries of prior year unpaid obligations, expired | -310 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 15,527 | 13,262 | 13,306 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -449 | -556 | -556 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -283 | ..... | ..... |
| 3071 | Change in uncollected pymts, Fed sources, expired | 176 | ..... | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | -556 | -556 | -556 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 8,119 | 14,971 | 12,706 |
| 3200 | Obligated balance, end of year | 14,971 | 12,706 | 12,750 |

Budget authority and outlays, net:

| | | | | |
|---|---|--------|-------|--------|
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 10,421 | 6,371 | 10,314 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 1,165 | 1,956 | 3,186 |
| 4011 | Outlays from discretionary balances | 4,906 | 5,979 | 6,606 |
| 4020 | Outlays, gross (total) | 6,071 | 7,935 | 9,792 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -169 | -409 | -175 |
| 4033 | Non-Federal sources | -8 | -2 | -2 |
| 4040 | Offsets against gross budget authority and outlays (total) | -177 | -411 | -177 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -283 | ..... | ..... |
| 4052 | Offsetting collections credited to expired accounts | 141 | ..... | ..... |
| 4060 | Additional offsets against budget authority only (total) | -142 | ..... | ..... |
| 4070 | Budget authority, net (discretionary) | 10,102 | 5,960 | 10,137 |
| 4080 | Outlays, net (discretionary) | 5,894 | 7,524 | 9,615 |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 3,572 | ..... | 12 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 4 | ..... | 4 |
| 4101 | Outlays from mandatory balances | 12 | 726 | 713 |
| 4110 | Outlays, gross (total) | 16 | 726 | 717 |
| 4180 | Budget authority, net (total) | 13,674 | 5,960 | 10,149 |
| 4190 | Outlays, net (total) | 5,910 | 8,250 | 10,332 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 13,674 | 5,960 | 10,149 |
| Outlays | 5,910 | 8,250 | 10,332 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority ..... | ..... | ..... | 413 |
| Outlays ..... | ..... | ..... | 124 |
| Total: | | | |
| Budget Authority | 13,674 | 5,960 | 10,562 |
| Outlays | 5,910 | 8,250 | 10,456 |

This program provides Federal support to strengthen the capacity of the Nation's health care delivery system to provide effective substance misuse prevention, addiction treatment, and mental health services for people at risk for or experiencing substance use disorders or mental illness. SAMHSA builds partnerships with States, communities, tribal organizations, and private not-for-profit organizations to enhance health and reduce the adverse impact of substance *misuse* and mental illness on America's communities.

Object Classification (in millions of dollars)

| Identification code 075-1362-0-1-551 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|--------------------------------------|-------------|-----------|-----------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 48 | 48 | 50 |
| 11.3 | Other than full-time permanent | 2 | 2 | 2 |
| 11.5 | Other personnel compensation | 1 | 1 | 1 |
| 11.7 | Military personnel | 3 | 4 | 4 |

| | | | | |
|------|--|--------|-------|--------|
| 11.9 | Total personnel compensation | 54 | 55 | 57 |
| 12.1 | Civilian personnel benefits | 15 | 16 | 17 |
| 12.2 | Military personnel benefits | 2 | 2 | 2 |
| 21.0 | Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 | Rental payments to GSA | 5 | 5 | 7 |
| 23.3 | Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 24.0 | Printing and reproduction | 1 | 1 | 1 |
| 25.1 | Advisory and assistance services | 36 | 37 | 38 |
| 25.2 | Other services from non-Federal sources | 84 | 94 | 193 |
| 25.3 | Other goods and services from Federal sources | 24 | 25 | 33 |
| 25.4 | Operation and maintenance of facilities | 1 | 1 | 1 |
| 26.0 | Supplies and materials | 1 | 1 | 1 |
| 41.0 | Grants, subsidies, and contributions | 12,843 | 5,754 | 9,798 |
| 99.0 | Direct obligations | 13,068 | 5,993 | 10,150 |
| 99.0 | Reimbursable obligations | 318 | 403 | 403 |
| 99.9 | Total new obligations, unexpired accounts | 13,386 | 6,396 | 10,553 |

Employment Summary

| Identification code 075-1362-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 400 | 462 | 568 |
| 1101 Direct military average strength employment | 29 | 30 | 31 |
| 2001 Reimbursable civilian full-time equivalent employment | 40 | 148 | 117 |
| 2101 Reimbursable military average strength employment | 3 | 10 | 9 |

SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-1362-4-1-551 | 2021 actual | 2022 est. | 2023 est. | |
|--|-------------|-----------|-----------|--|
| Obligations by program activity: | | | | |
| 0006 Mental Health | | | | |
| 0100 Total, direct program | | | 413 | |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | | 413 | |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1200 Appropriation [CHMC] | | | 413 | |
| 1930 Total budgetary resources available | | | 413 | |

Change in obligated balance:

| | | | | |
|------|---|-------|-------|------|
| 3010 | New obligations, unexpired accounts ..... | ..... | ..... | 413 |
| 3020 | Outlays (gross) ..... | ..... | ..... | -124 |
| 3050 | Unpaid obligations, end of year ..... | ..... | ..... | 289 |
| 3200 | Memorandum (non-add) entries: | | | |
| 3200 | Obligated balance, end of year ..... | ..... | ..... | 289 |

Budget authority and outlays, net:

| | | | |
|------------|--|-------|-------|
| Mandatory: | | | |
| 4090 | Budget authority, gross ..... | ..... | ..... |
| 4090 | Outlays, gross: | | |
| 4100 | Outlays from new mandatory authority ..... | ..... | ..... |
| 4180 | Budget authority, net (total) ..... | ..... | ..... |
| 4190 | Outlays, net (total) ..... | ..... | ..... |

The Community Mental Health Centers will expand access and improve the quality of services available to people with serious mental illness (SMI) and serious emotional disorders (SED).

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

Federal Funds

HEALTHCARE RESEARCH AND QUALITY

For carrying out titles III and IX of the PHS Act, part A of title XI of the Social Security Act, and section 1013 of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, \$376,091,000: Provided, That section 947(c) of the PHS Act shall not apply in fiscal year 2023: Provided further, That, in addition to amounts provided herein, \$39,800,000 shall be available to this appropriation, for the purposes under this heading, from amounts provided pursuant to section 241 of the PHS Act: Provided further, That in addition, amounts received from Freedom

of Information Act fees, reimbursable and interagency agreements, and the sale of data shall be credited to this appropriation and shall remain available until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–1700–0–1–552 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Research on Health Costs, Quality and Outcomes | 193 | 195 | 229 |
| 0002 Medical Expenditure Panel Survey | 72 | 72 | 72 |
| 0003 AHRQ Program Support | 71 | 71 | 75 |
| 0799 Total direct obligations | 336 | 338 | 376 |
| 0803 Research on Health Costs, Quality and Outcomes (Reimbursable) | 21 | 31 | 60 |
| 0805 AHRQ Program Support (Reimbursable) | 2 | 1 | 1 |
| 0899 Total reimbursable obligations | 21 | 33 | 61 |
| 0900 Total new obligations, unexpired accounts | 357 | 371 | 437 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 15 | 17 | 2 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 6 | ..... | ..... |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 338 | 338 | 376 |
| 1120 Appropriations transferred to other acct [075–1503] | –1 | ..... | ..... |
| 1160 Appropriation, discretionary (total) | 337 | 338 | 376 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1 | 1 | 1 |
| 1701 Change in uncollected payments, Federal sources | 13 | 17 | 60 |
| 1750 Spending auth from offsetting collections, disc (total) | 14 | 18 | 61 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 8 | ..... | ..... |
| 1900 Budget authority (total) | 359 | 356 | 437 |
| 1930 Total budgetary resources available | 374 | 373 | 439 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 17 | 2 | 2 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 339 | 335 | 353 |
| 3010 New obligations, unexpired accounts | 357 | 371 | 437 |
| 3020 Outlays (gross) | –355 | –353 | –419 |
| 3041 Recoveries of prior year unpaid obligations, expired | –6 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 335 | 353 | 371 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –28 | –24 | –25 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –13 | –17 | –60 |
| 3071 Change in uncollected pymts, Fed sources, expired | 17 | 16 | 16 |
| 3090 Uncollected pymts, Fed sources, end of year | –24 | –25 | –69 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 311 | 311 | 328 |
| 3200 Obligated balance, end of year | 311 | 328 | 302 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 351 | 356 | 437 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 136 | 136 | 193 |
| 4011 Outlays from discretionary balances | 213 | 217 | 226 |
| 4020 Outlays, gross (total) | 349 | 353 | 419 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –18 | –17 | –60 |
| 4030 Federal sources ..... | ..... | –1 | –1 |
| 4040 Offsets against gross budget authority and outlays (total) | –18 | –18 | –61 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –13 | –17 | –60 |
| 4052 Offsetting collections credited to expired accounts | 17 | 17 | 60 |
| 4060 Additional offsets against budget authority only (total) | 4 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | 337 | 338 | 376 |
| 4080 Outlays, net (discretionary) | 331 | 335 | 358 |

| | | | |
|---|-----|-------|-------|
| Mandatory: | | | |
| 4090 Budget authority, gross | 8 | ..... | ..... |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 6 | ..... | ..... |
| Offsets against gross budget authority and outlays: | | | |
| 4123 Non-Federal sources | –8 | ..... | ..... |
| 4180 Budget authority, net (total) | 337 | 338 | 376 |
| 4190 Outlays, net (total) | 329 | 335 | 358 |

AHRQ's mission is to produce evidence to make health care safer, higher quality, more accessible, equitable, and affordable, and to work within the U.S. Department of Health and Human Services and with other partners to make sure that the evidence is understood and used.

Object Classification (in millions of dollars)

| Identification code 075–1700–0–1–552 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 33 | 34 | 36 |
| 11.3 Other than full-time permanent | 4 | 4 | 4 |
| 11.5 Other personnel compensation | 1 | 1 | 2 |
| 11.7 Military personnel | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 39 | 40 | 43 |
| 12.1 Civilian personnel benefits | 13 | 13 | 14 |
| 23.1 Rental payments to GSA | 3 | 3 | 3 |
| 25.2 Other services from non-Federal sources | 9 | 9 | 9 |
| 25.3 Other goods and services from Federal sources | 23 | 23 | 18 |
| 25.5 Research and development contracts | 132 | 132 | 124 |
| 41.0 Grants, subsidies, and contributions | 117 | 118 | 165 |
| 99.0 Direct obligations | 336 | 338 | 376 |
| 99.0 Reimbursable obligations | 21 | 33 | 61 |
| 99.9 Total new obligations, unexpired accounts | 357 | 371 | 437 |

Employment Summary

| Identification code 075–1700–0–1–552 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 257 | 257 | 264 |
| 1101 Direct military average strength employment | 5 | 5 | 5 |
| 2001 Reimbursable civilian full-time equivalent employment | 2 | 2 | 2 |
| 3001 Allocation account civilian full-time equivalent employment | 6 | 6 | 24 |

CENTERS FOR MEDICARE AND MEDICAID SERVICES Federal Funds

GRANTS TO STATES FOR MEDICAID

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, \$367,357,090,000, to remain available until expended.

In addition, for carrying out such titles after May 31, 2023, for the last quarter of fiscal year 2023 for unanticipated costs incurred for the current fiscal year, such sums as may be necessary, to remain available until expended.

In addition, for carrying out such titles for the first quarter of fiscal year 2024, \$197,580,474,000, to remain available until expended.

Payment under such title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–0512–0–1–551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Medicaid Vendor Payments | 531,284 | 584,922 | 555,251 |
| 0002 State and local administration | 24,509 | 22,954 | 23,649 |
| 0003 Vaccines for Children | 3,806 | 5,555 | 5,609 |
| 0799 Total direct obligations | 559,599 | 613,431 | 584,509 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 559,599 | 613,431 | 584,509 |

GRANTS TO STATES FOR MEDICAID—Continued
Program and Financing—Continued

| Identification code 075-0512-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 311 | 418 | ..... |
| 1021 Recoveries of prior year unpaid obligations | 27,081 | 52,757 | 49,991 |
| 1033 Recoveries of prior year paid obligations | 11,781 | ..... | ..... |
| 1070 Unobligated balance (total) | 39,173 | 53,175 | 49,991 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 379,581 | 409,923 | 367,357 |
| Advance appropriations, mandatory: | | | |
| 1270 Advance appropriation | 139,903 | 148,732 | 165,722 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 1,126 | 1,601 | 1,439 |
| 1801 Change in uncollected payments, Federal sources | 234 | ..... | ..... |
| 1850 Spending auth from offsetting collections, mand (total) | 1,360 | 1,601 | 1,439 |
| 1900 Budget authority (total) | 520,844 | 560,256 | 534,518 |
| 1930 Total budgetary resources available | 560,017 | 613,431 | 584,509 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 418 | ..... | ..... |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 72,293 | 71,316 | 68,551 |
| 3010 New obligations, unexpired accounts | 559,599 | 613,431 | 584,509 |
| 3020 Outlays (gross) | -533,495 | -563,439 | -537,216 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -27,081 | -52,757 | -49,991 |
| 3050 Unpaid obligations, end of year | 71,316 | 68,551 | 65,853 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -1,084 | -1,318 | -1,318 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -234 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | -1,318 | -1,318 | -1,318 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 71,209 | 69,998 | 67,233 |
| 3200 Obligated balance, end of year | 69,998 | 67,233 | 64,535 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 520,844 | 560,256 | 534,518 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 504,507 | 545,879 | 534,518 |
| 4101 Outlays from mandatory balances | 28,988 | 17,560 | 2,698 |
| 4110 Outlays, gross (total) | 533,495 | 563,439 | 537,216 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | -1,126 | -1,601 | -1,439 |
| 4123 Non-Federal sources | -11,781 | ..... | ..... |
| 4130 Offsets against gross budget authority and outlays (total) | -12,907 | -1,601 | -1,439 |
| Additional offsets against gross budget authority only: | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | -234 | ..... | ..... |
| 4143 Recoveries of prior year paid obligations, unexpired accounts | 11,781 | ..... | ..... |
| 4150 Additional offsets against budget authority only (total) | 11,547 | ..... | ..... |
| 4160 Budget authority, net (mandatory) | 519,484 | 558,655 | 533,079 |
| 4170 Outlays, net (mandatory) | 520,588 | 561,838 | 535,777 |
| 4180 Budget authority, net (total) | 519,484 | 558,655 | 533,079 |
| 4190 Outlays, net (total) | 520,588 | 561,838 | 535,777 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|--|----------------|----------------|----------------|
| Enacted/requested: | | | |
| Budget Authority | 519,484 | 558,655 | 533,079 |
| Outlays | 520,588 | 561,838 | 535,777 |
| Legislative proposal, not subject to PAYGO: | | | |
| Budget Authority ..... | ..... | ..... | -18 |
| Outlays ..... | ..... | ..... | -18 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority ..... | ..... | ..... | 134 |
| Outlays ..... | ..... | ..... | 134 |
| Total: | 519,484 | 558,655 | 533,195 |
| Budget Authority | 519,484 | 558,655 | 533,195 |
| Outlays | 520,588 | 561,838 | 535,893 |

Medicaid assists States in providing medical care to their low-income populations by granting Federal matching payments under title XIX of the Social Security Act to States with approved plans.

Medicaid estimates assume budget authority for expenses that are incurred but not reported (IBNR).

Authorized as part of title XIX, Vaccines for Children (VFC) finances the purchase of vaccines for low-income, eligible children. VFC is administered by the Centers for Disease Control and Prevention and is funded entirely by the Federal Government.

Vaccines for Children

| | (in millions of dollars) | | |
|--|--------------------------|-------|-------|
| | 2021 | 2022 | 2023 |
| Obligations | | | |
| Vaccine Purchase | 3,570 | 5,292 | 5,267 |
| Vaccine Stockpile | 10 | 11 | 99 |
| Ordering, Distribution, and Operations | 226 | 252 | 242 |
| Total Obligations | 3,806 | 5,555 | 5,608 |

GRANTS TO STATES FOR MEDICAID
(Legislative proposal, not subject to PAYGO)**Program and Financing** (in millions of dollars)

| Identification code 075-0512-2-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Medicaid Vendor Payments | | | -18 |
| 0799 Total direct obligations | | | -18 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | | -18 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | | -18 |
| 1900 Budget authority (total) | | | -18 |
| 1930 Total budgetary resources available | | | -18 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | -18 |
| 3020 Outlays (gross) | | | 18 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | | -18 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | | -18 |
| 4180 Budget authority, net (total) | | | -18 |
| 4190 Outlays, net (total) | | | -18 |

This schedule reflects the non-PAYGO impacts on Medicaid resulting from the proposed allocation adjustment for the Social Security Administration. Please refer to the narrative in the Limitation on Administrative Expenses (Social Security Administration) account for more information.

GRANTS TO STATES FOR MEDICAID
(Legislative proposal, subject to PAYGO)**Program and Financing** (in millions of dollars)

| Identification code 075-0512-4-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Medicaid Vendor Payments | | | 134 |
| 0799 Total direct obligations | | | 134 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | | 134 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | | 134 |
| 1900 Budget authority (total) | | | 134 |
| 1930 Total budgetary resources available | | | 134 |

| Change in obligated balance: | | | |
|---|--|------|--|
| Unpaid obligations: | | | |
| 3010 | New obligations, unexpired accounts | 134 | |
| 3020 | Outlays (gross) | -134 | |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 | Budget authority, gross | 134 | |
| Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 134 | |
| 4180 | Budget authority, net (total) | 134 | |
| 4190 | Outlays, net (total) | 134 | |

This schedule reflects the Administration's Medicaid proposals.

STATE GRANTS AND DEMONSTRATIONS

Program and Financing (in millions of dollars)

| Identification code 075-0516-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0012 Medicaid integrity program | 76 | 107 | 115 |
| 0018 Money follows the person (MFP) demonstration | 414 | 765 | 819 |
| 0019 MFP evaluations and technical support | 2 | 2 | 2 |
| 0023 Grants to improve outreach and enrollment | 20 | 52 | 9 |
| 0028 Demo to increase substance use provider under the Medicaid Program | 1 | 1 | ..... |
| 0029 Community-based mobile crisis intervention services | 15 | ..... | ..... |
| 0799 Total direct obligations | 528 | 927 | 945 |
| 0900 Total new obligations, unexpired accounts | 528 | 927 | 945 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 798 | 788 | 665 |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 268 | 292 | ..... |
| 1021 Recoveries of prior year unpaid obligations | 16 | ..... | ..... |
| 1070 Unobligated balance (total) | 1,082 | 1,080 | 665 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 531 | 543 | 547 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | -5 | -31 | -32 |
| 1260 Appropriations, mandatory (total) | 526 | 512 | 515 |
| 1900 Budget authority (total) | 526 | 512 | 515 |
| 1930 Total budgetary resources available | 1,608 | 1,592 | 1,180 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -292 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 788 | 665 | 235 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 418 | 531 | 1,094 |
| 3010 New obligations, unexpired accounts | 528 | 927 | 945 |
| 3020 Outlays (gross) | -359 | -364 | -531 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -16 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | -40 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 531 | 1,094 | 1,508 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 418 | 531 | 1,094 |
| 3200 Obligated balance, end of year | 531 | 1,094 | 1,508 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 526 | 512 | 515 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 32 | 42 | 51 |
| 4101 Outlays from mandatory balances | 327 | 322 | 480 |
| 4110 Outlays, gross (total) | 359 | 364 | 531 |
| 4180 Budget authority, net (total) | 526 | 512 | 515 |
| 4190 Outlays, net (total) | 359 | 364 | 531 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 526 | 512 | 515 |

| | | | |
|---|-------|-------|-------|
| Outlays | 359 | 364 | 531 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority ..... | ..... | ..... | 545 |
| Outlays ..... | ..... | ..... | 545 |
| Total: | | | |
| Budget Authority | 526 | 512 | 1,060 |
| Outlays | 359 | 364 | 1,076 |

State Grants and Demonstrations includes funding for grant programs enacted in several legislative authorities, including the Ticket to Work and Work Incentives Improvement Act of 1999 (P.L. 106-170), the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 (P.L. 108-173), the Deficit Reduction Act of 2005 (P.L. 109-171), the Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3), the Patient Protection and Affordable Care Act (P.L. 111-148), the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), the Protecting Access to Medicare Act of 2014 (P.L. 113-93), and the Medicare Access and CHIP Reauthorization Act of 2015 (P.L. 114-10). The account also includes funding for grant programs enacted in the HEALTHY KIDS Act (P.L. 115-120), the Advancing Chronic Care, Extenders, and Social Services Act (P.L. 115-123), the Substance Use-Disorder Prevention that Promotes Opioid Recovery and Treatment for Patients and Communities Act (P.L. 115-271), the Medicaid Extenders Act of 2019 (P.L. 116-3), the Medicaid Services Investment and Accountability Act of 2019 (P.L. 116-16), the Sustaining Excellence in Medicaid Act of 2019 (P.L. 116-39), the Continuing Appropriations Act, 2020, the Health Extenders Act of 2019 (P.L. 116-59), the Further Consolidated Appropriation Act, 2020 (P.L. 116-94), the Consolidated Appropriations Act, 2021 (P.L. 116-260), and the American Rescue Plan Act of 2021 (P.L. 117-2).

Object Classification (in millions of dollars)

| Identification code 075-0516-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent - Medicaid Integrity Program | 35 | 39 | 39 |
| 11.9 Total personnel compensation | 35 | 39 | 39 |
| 12.1 Civilian personnel benefits - Medicaid Integrity Program | 9 | 9 | 9 |
| 41.0 Grants, subsidies, and contributions - Medicaid Integrity Program | 32 | 59 | 67 |
| 41.0 Grants, subsidies, and contributions - Money follows the person (MFP) demonstrations | 414 | 765 | 819 |
| 41.0 Grants, subsidies, and contributions - MFP evaluations and technical support | 2 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions - Grants to improve outreach and enrollment | 20 | 52 | 9 |
| 41.0 Grants, subsidies, and contributions - Demo to increase substance use provider capacity under Medicaid | 1 | 1 | ..... |
| 41.0 Grants, subsidies, and contributions - Community-based mobile crisis intervention services | 15 | ..... | ..... |
| 99.0 Direct obligations | 528 | 927 | 945 |
| 99.9 Total new obligations, unexpired accounts | 528 | 927 | 945 |

Employment Summary

| Identification code 075-0516-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 218 | 240 | 240 |
| 1101 Direct military average strength employment | 6 | 6 | 6 |

STATE GRANTS AND DEMONSTRATIONS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0516-4-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0027 Demonstration Programs to Improve Mental Health Services | | | 45 |
| 0030 Establish performance bonus fund to improve behavioral health in Medicaid | | | 500 |
| Total: | | | |
| 0799 Total direct obligations | | | 545 |
| 0900 Total new obligations, unexpired accounts | | | 545 |

STATE GRANTS AND DEMONSTRATIONS—Continued
Program and Financing—Continued

Identification code 075-0516-4-1-551 2021 actual 2022 est. 2023 est.

Budgetary resources:

| | |
|--|-----|
| Budget authority: | |
| Appropriations, mandatory: | |
| 1200 Appropriation | 545 |
| 1900 Budget authority (total) | 545 |
| 1930 Total budgetary resources available | 545 |

Change in obligated balance:

| | |
|--|------|
| Unpaid obligations: | |
| 3010 New obligations, unexpired accounts | 545 |
| 3020 Outlays (gross) | -545 |

Budget authority and outlays, net:

| | |
|---|-----|
| Mandatory: | |
| 4090 Budget authority, gross | 545 |
| Outlays, gross: | |
| 4100 Outlays from new mandatory authority | 545 |
| 4180 Budget authority, net (total) | 545 |
| 4190 Outlays, net (total) | 545 |

This schedule reflects the Administration's State Grants and Demonstrations proposals.

Object Classification (in millions of dollars)

Identification code 075-0516-4-1-551 2021 actual 2022 est. 2023 est.

| | |
|---|-----|
| Direct obligations: | |
| 41.0 Grants, subsidies, and contributions - Demos to Improve Mental Health | 45 |
| 41.0 Grants, subsidies, and contributions - Establish performance bonus fund to improve behavioral health in Medicaid | 500 |
| 99.0 Direct obligations | 545 |
| 99.9 Total new obligations, unexpired accounts | 545 |

PAYMENTS TO THE HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as provided under sections 217(g), 1844, and 1860D-16 of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d)(3) of Public Law 97-248, and for administrative expenses incurred pursuant to section 201(g) of the Social Security Act, \$548,130,000,000.

In addition, for making matching payments under section 1844 and benefit payments under section 1860D-16 of the Social Security Act that were not anticipated in budget estimates, such sums as may be necessary.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0580-0-1-571 2021 actual 2022 est. 2023 est.

| | | | |
|---|---------|---------|---------|
| Obligations by program activity: | | | |
| 0001 Federal contribution to match premiums (SMI) | 335,479 | 384,646 | 434,348 |
| 0002 Part D benefits (Rx Drug) | 96,290 | 100,969 | 111,800 |
| 0003 Part D Federal administration (Rx Drug) | 882 | 882 | 600 |
| 0004 General Fund Transfers to HI | 1,327 | 1,360 | 1,376 |
| 0006 Federal Bureau of Investigation (HCFAC) | 148 | 153 | 157 |
| 0007 Federal payments from taxation of OASDI benefits (HI) | 24,975 | 32,439 | 35,072 |
| 0008 Criminal fines (HCFAC) | 68 | 34 | 21 |
| 0009 Civil penalties and damages (HCFAC—DOJ and CMS administration) | 15 | 53 | 54 |
| 0010 Asset Forfeiture | 135 | 33 | 34 |
| 0011 State Low Income Determinations | 5 | 5 | 5 |
| 0900 Total new obligations, unexpired accounts | 459,324 | 520,574 | 583,467 |

Budgetary resources:

| | | | |
|--|---------|---------|---------|
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation (definite, annual) | 439,514 | 487,862 | 548,129 |
| 1200 Appropriation (indefinite, annual) | 13,514 | ..... | ..... |
| 1200 Appropriation (permanent, Taxation of OASDI) | 24,975 | 32,439 | 35,072 |
| 1200 Appropriation (permanent, annual, HCFAC - FBI) | 148 | 153 | 157 |
| 1200 Appropriation (permanent, HCFAC) | 218 | 120 | 109 |
| 1200 Appropriation (definite, annual, CAA Section 101) | 3,000 | ..... | ..... |
| 1260 Appropriations, mandatory (total) | 481,369 | 520,574 | 583,467 |
| 1930 Total budgetary resources available | 481,369 | 520,574 | 583,467 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -22,045 | ..... | ..... |

Change in obligated balance:

| | | | |
|---|----------|----------|----------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 16,873 | 16,385 | 72,968 |
| 3010 New obligations, unexpired accounts | 459,324 | 520,574 | 583,467 |
| 3020 Outlays (gross) | -444,202 | -463,991 | -506,496 |
| 3041 Recoveries of prior year unpaid obligations, expired | -15,610 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 16,385 | 72,968 | 149,939 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 16,873 | 16,385 | 72,968 |
| 3200 Obligated balance, end of year | 16,385 | 72,968 | 149,939 |

Budget authority and outlays, net:

| | | | |
|--|---------|---------|---------|
| Mandatory: | | | |
| 4090 Budget authority, gross | 481,369 | 520,574 | 583,467 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 443,922 | 447,606 | 478,338 |
| 4101 Outlays from mandatory balances | 280 | 16,385 | 28,158 |
| 4110 Outlays, gross (total) | 444,202 | 463,991 | 506,496 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| Federal sources | -22 | ..... | ..... |
| Non-Federal sources | -4,507 | ..... | ..... |
| 4130 Offsets against gross budget authority and outlays (total) | -4,529 | ..... | ..... |
| Additional offsets against gross budget authority only: | | | |
| 4142 Offsetting collections credited to expired accounts | 4,529 | ..... | ..... |
| 4160 Budget authority, net (mandatory) | 481,369 | 520,574 | 583,467 |
| 4170 Outlays, net (mandatory) | 439,673 | 463,991 | 506,496 |
| 4180 Budget authority, net (total) | 481,369 | 520,574 | 583,467 |
| 4190 Outlays, net (total) | 439,673 | 463,991 | 506,496 |

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries and administrative expenses that are properly chargeable to the general fund.

Object Classification (in millions of dollars)

Identification code 075-0580-0-1-571 2021 actual 2022 est. 2023 est.

| | | | |
|--|---------|---------|---------|
| Direct obligations: | | | |
| 41.0 Grants, subsidies, and contributions | 361,506 | 519,214 | 582,091 |
| 42.0 Insurance claims and indemnities (HI Uninsured Federal) | 95 | 82 | 52 |
| 94.0 Financial transfers (Federal admin) | 97,723 | 1,278 | 1,324 |
| 99.9 Total new obligations, unexpired accounts | 459,324 | 520,574 | 583,467 |

QUALITY IMPROVEMENT ORGANIZATIONS**Program and Financing** (in millions of dollars)

Identification code 075-0519-0-1-571 2021 actual 2022 est. 2023 est.

| | | | |
|---|-------|-------|-------|
| Obligations by program activity: | | | |
| 0001 QIO Clinical Quality Improvement ..... | ..... | 144 | 90 |
| 0003 QIO Support Contracts | 422 | 453 | 475 |
| 0004 QIO Administration | 69 | 75 | 76 |
| 0005 American Rescue Plan Act - SNF Infection Control Support | 200 | ..... | ..... |
| 0900 Total new obligations, unexpired accounts | 491 | 872 | 641 |

Budgetary resources:

| | | | |
|---|-----|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 200 | | |

| | | | |
|--|------|-------|-------|
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| Appropriation | 200 | ..... | ..... |
| Spending authority from offsetting collections, mandatory: | | | |
| Collected | 172 | 311 | 174 |
| Change in uncollected payments, Federal sources | 469 | 361 | 467 |
| 1850 Spending auth from offsetting collections, mand (total) | 641 | 672 | 641 |
| 1900 Budget authority (total) | 841 | 672 | 641 |
| 1930 Total budgetary resources available | 841 | 872 | 641 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -150 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 200 | ..... | ..... |

Employment Summary

| | | | |
|--|-------------|-----------|-----------|
| Identification code 075-0519-0-1-571 | 2021 actual | 2022 est. | 2023 est. |
| 1001 Direct civilian full-time equivalent employment | 264 | 253 | 262 |
| 1101 Direct military average strength employment | 6 | 6 | 8 |

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, XIX, and XXI of the Social Security Act, titles XIII and XXVII of the PHS Act, the Clinical Laboratory Improvement Amendments of 1988, and other responsibilities of the Centers for Medicare & Medicaid Services, not to exceed \$4,346,985,000, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act; together with all funds collected in accordance with section 353 of the PHS Act and section 1857(e)(2) of the Social Security Act, funds retained by the Secretary pursuant to section 1893(h) of the Social Security Act, and such sums as may be collected from authorized user fees and the sale of data, which shall be credited to this account and remain available until expended: Provided, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the PHS Act shall be credited to and available for carrying out the purposes of this appropriation: Provided further, That the Secretary is directed to collect fees in fiscal year 2023 from Medicare Advantage organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act: Provided further, That of the amount made available under this heading, \$494,261,000 shall remain available until September 30, 2024, and shall be available for the Survey and Certification Program.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 075-0511-0-1-550 | 2021 actual | 2022 est. | 2023 est. |
| Obligations by program activity: | | | |
| 0001 Program operations | 2,772 | 2,785 | 2,957 |
| 0002 Federal administration | 769 | 773 | 896 |
| 0003 State survey and certification | 426 | 397 | 494 |
| 0004 Research, demonstrations, and evaluation projects | 20 | 20 | ..... |
| 0007 ARRA Medicare/Medicaid HIT | 19 | 22 | 19 |
| 0009 Other Mandatory Program Activity | 106 | 101 | 88 |
| 0100 Total direct program | 4,112 | 4,098 | 4,454 |
| 0799 Total direct obligations | 4,112 | 4,098 | 4,454 |
| 0801 Clinical laboratory improvement amendments | 72 | 78 | 78 |
| 0802 Sale of data | 27 | 20 | 20 |
| 0803 Coordination of benefits | 43 | 38 | 40 |
| 0804 Medicare advantage/Prescription drug plan | 96 | 96 | 109 |
| 0805 Provider enrollment | 27 | 73 | 74 |
| 0806 Recovery audit contractors | 133 | 204 | 204 |
| 0808 Marketplace User Fees | 1,729 | 1,879 | 1,723 |
| 0810 Risk Adjustment Administrative Expenses | 47 | 53 | 51 |
| 0813 Other reimbursable program activity | 37 | 56 | 59 |
| 0899 Total reimbursable obligations | 2,211 | 2,497 | 2,358 |
| 0900 Total new obligations, unexpired accounts | 6,323 | 6,595 | 6,812 |

Budgetary resources:

| | | | |
|--|-------|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 3,214 | 4,639 | 4,690 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 182 | ..... | ..... |
| 1020 Adjustment of unobligated bal brought forward, Oct 1 | 651 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 67 | ..... | ..... |
| 1070 Unobligated balance (total) | 3,932 | 4,639 | 4,690 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation (General Fund Total) | 503 | 3 | 3 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1,768 | 4,055 | 4,428 |
| 1701 Change in uncollected payments, Federal sources | 2,279 | ..... | ..... |
| 1710 Spending authority from offsetting collections transferred to other accounts [075-1503] | -12 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 4,035 | 4,055 | 4,428 |

Object Classification (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 075-0519-0-1-571 | 2021 actual | 2022 est. | 2023 est. |
| Direct obligations: | | | |
| Personnel compensation: | | | |
| Full-time permanent | 33 | 39 | 39 |
| Other personnel compensation | 1 | 1 | 1 |
| Military personnel | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 35 | 41 | 41 |
| 12.1 Civilian personnel benefits | 12 | 12 | 12 |
| 23.1 Rental payments to GSA | 4 | 4 | 4 |
| 25.2 Other services from non-Federal sources | 418 | 762 | 562 |
| 25.3 Other goods and services from Federal sources | 13 | 33 | 13 |
| 25.4 Operation and maintenance of facilities | 9 | 20 | 9 |
| 99.9 Total new obligations, unexpired accounts | 491 | 872 | 641 |

| PROGRAM MANAGEMENT—Continued | | | |
|---|-------------|-----------|-----------|
| Program and Financing—Continued | | | |
| Identification code 075-0511-0-1-550 | 2021 actual | 2022 est. | 2023 est. |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 2,584 | 2,620 | 2,465 |
| 1801 Change in uncollected payments, Federal sources | -45 | ..... | ..... |
| 1802 Offsetting collections (previously unavailable) | 95 | 96 | 99 |
| 1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced | -97 | -128 | -146 |
| 1850 Spending auth from offsetting collections, mand (total) | 2,537 | 2,588 | 2,418 |
| 1900 Budget authority (total) | 7,075 | 6,646 | 6,849 |
| 1930 Total budgetary resources available | 11,007 | 11,285 | 11,539 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -45 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 4,639 | 4,690 | 4,727 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 4,717 | 4,893 | 4,408 |
| 3010 New obligations, unexpired accounts | 6,323 | 6,595 | 6,812 |
| 3011 Obligations ("upward adjustments"), expired accounts | 31 | ..... | ..... |
| 3020 Outlays (gross) | -5,927 | -7,080 | -6,820 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -67 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | -184 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 4,893 | 4,408 | 4,400 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -4,810 | -5,465 | -5,465 |
| 3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1 | -651 | ..... | ..... |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -2,234 | ..... | ..... |
| 3071 Change in uncollected pymts, Fed sources, expired | 2,230 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | -5,465 | -5,465 | -5,465 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | -744 | -572 | -1,057 |
| 3200 Obligated balance, end of year | -572 | -1,057 | -1,065 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 4,035 | 4,055 | 4,428 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1,663 | 2,068 | 2,255 |
| 4011 Outlays from discretionary balances | 2,186 | 2,198 | 2,065 |
| 4020 Outlays, gross (total) | 3,849 | 4,266 | 4,320 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -3,738 | -3,975 | -4,346 |
| 4033 Non-Federal sources | -38 | -80 | -82 |
| 4040 Offsets against gross budget authority and outlays (total) | -3,776 | -4,055 | -4,428 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -2,279 | ..... | ..... |
| 4052 Offsetting collections credited to expired accounts | 2,008 | ..... | ..... |
| 4060 Additional offsets against budget authority only (total) | -271 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | -12 | ..... | ..... |
| 4080 Outlays, net (discretionary) | 73 | 211 | -108 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 3,040 | 2,591 | 2,421 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 24 | 1,270 | 1,174 |
| 4101 Outlays from mandatory balances | 2,054 | 1,544 | 1,326 |
| 4110 Outlays, gross (total) | 2,078 | 2,814 | 2,500 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | -738 | -63 | -68 |
| 4123 Non-Federal sources | -1,850 | -2,557 | -2,397 |
| 4130 Offsets against gross budget authority and outlays (total) | -2,588 | -2,620 | -2,465 |
| Additional offsets against gross budget authority only: | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | 45 | ..... | ..... |
| 4142 Offsetting collections credited to expired accounts | 4 | ..... | ..... |
| 4150 Additional offsets against budget authority only (total) | 49 | ..... | ..... |
| 4160 Budget authority, net (mandatory) | 501 | -29 | -44 |
| 4170 Outlays, net (mandatory) | -510 | 194 | 35 |
| 4180 Budget authority, net (total) | 489 | -29 | -44 |
| 4190 Outlays, net (total) | -437 | 405 | -73 |
| Memorandum (non-add) entries: | | | |
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | 224 | 219 | 251 |

| | | | |
|---|-----|-------|-------|
| 5091 Expiring unavailable balance: Offsetting collections | -7 | ..... | ..... |
| 5092 Unexpired unavailable balance, EOY: Offsetting collections | 219 | 251 | 298 |
| 5093 Expired unavailable balance, SOY: Offsetting collections | 115 | 122 | 122 |
| 5095 Expired unavailable balance, EOY: Offsetting collections | 115 | 122 | 122 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 489 | -29 | -44 |
| Outlays | -437 | 405 | -73 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority ..... | ..... | ..... | 300 |
| Outlays ..... | ..... | ..... | 50 |
| Total: | | | |
| Budget Authority | 489 | -29 | 256 |
| Outlays | -437 | 405 | -23 |

Program management activities include funding for program operations, survey and certification, the Clinical Laboratory Improvement Amendments (CLIA), Medicare Advantage, Medicare Part D coordination of benefits, recovery audit contracts, and other administrative costs.

Object Classification (in millions of dollars)

| Identification code 075-0511-0-1-550 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 409 | 408 | 443 |
| 11.3 Other than full-time permanent | 11 | 11 | 12 |
| 11.5 Other personnel compensation | 9 | 9 | 10 |
| 11.7 Military personnel | 14 | 14 | 15 |
| 11.9 Total personnel compensation | 443 | 442 | 480 |
| 12.1 Civilian personnel benefits | 186 | 185 | 202 |
| 12.2 Military personnel benefits | 8 | 8 | 9 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 4 | 4 | 4 |
| 23.3 Communications, utilities, and miscellaneous charges | 8 | 8 | 9 |
| 24.0 Printing and reproduction | 56 | 56 | 61 |
| 25.2 Other services from non-Federal sources | 2,831 | 2,820 | 3,065 |
| 25.3 Other goods and services from Federal sources | 145 | 145 | 157 |
| 25.6 Medical care | 393 | 392 | 426 |
| 25.7 Operation and maintenance of equipment | 21 | 21 | 23 |
| 41.0 Grants, subsidies, and contributions | 16 | 16 | 17 |
| 99.0 Direct obligations | 4,112 | 4,098 | 4,454 |
| 99.0 Reimbursable obligations | 2,211 | 2,497 | 2,358 |
| 99.9 Total new obligations, unexpired accounts | 6,323 | 6,595 | 6,812 |

Employment Summary

| Identification code 075-0511-0-1-550 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 4,075 | 4,106 | 4,394 |
| 1001 Direct civilian full-time equivalent employment | 56 | 35 | 26 |
| 1101 Direct military average strength employment | 130 | 130 | 125 |
| 2001 Reimbursable civilian full-time equivalent employment | 460 | 555 | 576 |
| 2101 Reimbursable military average strength employment | 21 | 21 | 21 |

PROGRAM MANAGEMENT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0511-4-1-550 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Program operations | | | 300 |
| 0100 Total direct program | | | 300 |
| 0799 Total direct obligations | | | 300 |
| 0900 Total new obligations, unexpired accounts (object class 25.2) | | | 300 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation (General Fund Total) | | | 300 |
| 1900 Budget authority (total) | | | 300 |

| | | | |
|---|-----|-----|-----|
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | 224 | 219 | 251 |
|---|-----|-----|-----|

| | | |
|---|--|-----|
| 1930 | Total budgetary resources available | 300 |
| Change in obligated balance: | | |
| Unpaid obligations: | | |
| 3010 | New obligations, unexpired accounts | 300 |
| 3020 | Outlays (gross) | -50 |
| 3050 | Unpaid obligations, end of year | 250 |
| 3200 | Memorandum (non-add) entries: Obligated balance, end of year | 250 |
| Budget authority and outlays, net: | | |
| Mandatory: | | |
| 4090 | Budget authority, gross | 300 |
| Outlays, gross: | | |
| 4100 | Outlays from new mandatory authority | 50 |
| 4180 | Budget authority, net (total) | 300 |
| 4190 | Outlays, net (total) | 50 |

This display includes resources to implement HHS's legislative proposals in the FY 2023 Budget.

CHILDREN'S HEALTH INSURANCE FUND

Program and Financing (in millions of dollars)

| | Identification code 075-0515-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|--|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Grants to states and US territories | 18,144 | 19,218 | 18,686 |
| 0002 | CHIP Redistribution Funds | 1 | ..... | ..... |
| 0003 | Child health quality | 7 | 12 | 16 |
| 0900 | Total new obligations, unexpired accounts (object class 41.0) | 18,152 | 19,230 | 18,702 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 12,251 | 10,328 | 10,998 |
| 1011 | Unobligated balance transfer from other acct [075-5551] | 1 | ..... | ..... |
| 1033 | Recoveries of prior year paid obligations | 84 | ..... | ..... |
| 1070 | Unobligated balance (total) | 12,336 | 10,328 | 10,998 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1131 | Unobligated balance of appropriations permanently reduced ..... | ..... | -2,000 | ..... |
| 1134 | Appropriations precluded from obligation ..... | ..... | -4,000 | -12,315 |
| 1160 | Appropriation, discretionary (total) ..... | ..... | -6,000 | -12,315 |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation | 24,800 | 25,900 | 25,900 |
| 1202 | Appropriation (previously unavailable) ..... | ..... | ..... | 4,000 |
| 1230 | 75-X-0515 - Appropriations and/or unobligated balance of appropriations permanently reduced | -2,000 | ..... | ..... |
| 1230 | 75-21-0515 - Appropriations and/or unobligated balance of appropriations permanently reduced | -1,000 | ..... | ..... |
| 1260 | Appropriations, mandatory (total) | 21,800 | 25,900 | 29,900 |
| 1900 | Budget authority (total) | 21,800 | 19,900 | 17,585 |
| 1930 | Total budgetary resources available | 34,136 | 30,228 | 28,583 |
| Memorandum (non-add) entries: | | | | |
| 1940 | Unobligated balance expiring | -5,656 | ..... | ..... |
| 1941 | Unexpired unobligated balance, end of year | 10,328 | 10,998 | 9,881 |

Change in obligated balance:

| | | |
|-------------------------------|--|---------|
| Unpaid obligations: | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 6,809 |
| 3010 | New obligations, unexpired accounts | 18,152 |
| 3020 | Outlays (gross) | -16,177 |
| 3041 | Recoveries of prior year unpaid obligations, expired | -55 |
| 3050 | Unpaid obligations, end of year | 8,729 |
| Memorandum (non-add) entries: | | |
| 3100 | Obligated balance, start of year | 6,809 |
| 3200 | Obligated balance, end of year | 8,729 |

Budget authority and outlays, net:

| | | |
|-----------------|--|--------|
| Discretionary: | | |
| 4000 | Budget authority, gross | -6,000 |
| Mandatory: | | |
| 4090 | Budget authority, gross | 21,800 |
| Outlays, gross: | | |
| 4100 | Outlays from new mandatory authority | 9,671 |
| 4101 | Outlays from mandatory balances | 6,506 |

| | | | | |
|---|---|--------|--------|--------|
| 4110 | Outlays, gross (total) | 16,177 | 16,613 | 16,168 |
| Offsets against gross budget authority and outlays: | | | | |
| 4123 | Offsetting collections (collected) from: Non-Federal sources: | -84 | ..... | ..... |
| Additional offsets against gross budget authority only: | | | | |
| 4143 | Recoveries of prior year paid obligations, unexpired accounts | 84 | ..... | ..... |
| 4160 | Budget authority, net (mandatory) | 21,800 | 25,900 | 29,900 |
| 4170 | Outlays, net (mandatory) | 16,093 | 16,613 | 16,168 |
| 4180 | Budget authority, net (total) | 21,800 | 19,900 | 17,585 |
| 4190 | Outlays, net (total) | 16,093 | 16,613 | 16,168 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 21,800 | 19,900 | 17,585 |
| Outlays | 16,093 | 16,613 | 16,168 |
| Legislative proposal, subject to PAYGO: | | | |
| Outlays ..... | ..... | ..... | -230 |
| Total: | | | |
| Budget Authority | 21,800 | 19,900 | 17,585 |
| Outlays | 16,093 | 16,613 | 15,938 |

The Balanced Budget Act of 1997 (P.L. 105-33) established the Children's Health Insurance Program (CHIP) under title XXI of the Social Security Act. Title XXI provides Federal matching funds to States to enable them to extend coverage to uninsured children from low-income families. States are able to use title XXI funds for obtaining health benefit coverage for uninsured children through a separate CHIP program, a CHIP Medicaid expansion program, or a combination of both. The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3, CHIPRA) reauthorized the CHIP program and appropriated funding for CHIP through fiscal year 2013. CHIPRA made some modifications to the program, including increased funding for States and territories, and support for child health quality and outreach activities. CHIPRA also created a contingency fund in a separate account to assist States who project spending above their available allocated CHIP funds. The Patient Protection and Affordable Care Act of 2010 (P.L. 111-148) and the Medicare Access and CHIP Reauthorization Act of 2015 (P.L. 114-10) extended CHIP funding through fiscal year 2015 and 2017, respectively. The HEALTHY KIDS Act (P.L. 115-120) and the Advancing Chronic Care, Extenders, and Social Services Act (P.L. 115-123) extended CHIP funding through fiscal year 2023 and 2027, respectively.

CHILDREN'S HEALTH INSURANCE FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| | Identification code 075-0515-4-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---------------------------------------|--------------------------------------|-------------|-----------|-----------|
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3020 | Outlays (gross) ..... | ..... | ..... | 230 |
| Unpaid obligations, end of year | | | | |
| 3050 | ..... | ..... | ..... | 230 |
| Memorandum (non-add) entries: | | | | |
| 3200 | Obligated balance, end of year ..... | ..... | ..... | 230 |

Budget authority and outlays, net:

| | | |
|-----------------|---------------------------------------|-------|
| Mandatory: | | |
| Outlays, gross: | | |
| 4101 | Outlays from mandatory balances ..... | ..... |
| 4180 | Budget authority, net (total) ..... | ..... |
| 4190 | Outlays, net (total) | -230 |

CENTER FOR MEDICARE AND MEDICAID INNOVATION

Program and Financing (in millions of dollars)

| Identification code 075-0522-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Administration | 330 | 390 | 379 |
| 0002 Innovation Activities | 370 | 376 | 377 |
| 0900 Total new obligations, unexpired accounts | 700 | 766 | 756 |

| | | | |
|--|--------|-------|-------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 10,460 | 9,835 | 9,069 |
| 1021 Recoveries of prior year unpaid obligations | 75 | ..... | ..... |
| 1070 Unobligated balance (total) | 10,535 | 9,835 | 9,069 |
| 1930 Total budgetary resources available | 10,535 | 9,835 | 9,069 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 9,835 | 9,069 | 8,313 |

| | | | |
|---|-------|-------|-------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,028 | 925 | 743 |
| 3010 New obligations, unexpired accounts | 700 | 766 | 756 |
| 3020 Outlays (gross) | -728 | -948 | -737 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -75 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 925 | 743 | 762 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1,028 | 925 | 743 |
| 3200 Obligated balance, end of year | 925 | 743 | 762 |

Budget authority and outlays, net:

Mandatory:

Outlays, gross:

| Identification code 075-0522-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 728 | 948 | 737 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) | 728 | 948 | 737 |

The Center for Medicare and Medicaid Innovation ("Innovation Center") was established by section 1115A of the Social Security Act (as added by section 3021 of the Patient Protection and Affordable Care Act). The Innovation Center is tasked with testing innovative payment and service delivery models to reduce program expenditures while preserving or enhancing the quality of care provided to individuals under Medicare, Medicaid, or the Children's Health Insurance Program (CHIP). The statute provides \$10 billion in mandatory funding for these purposes for fiscal years 2011 through 2019 and each subsequent 10-year fiscal period (beginning with the 10-year fiscal period beginning with fiscal year 2020).

Object Classification (in millions of dollars)

| Identification code 075-0522-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 83 | 101 | 103 |
| 11.3 Other than full-time permanent | 2 | 3 | 3 |
| 11.5 Other personnel compensation | 1 | 1 | 2 |
| 11.7 Military personnel | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 88 | 107 | 110 |
| 12.1 Civilian personnel benefits | 22 | 26 | 27 |
| 12.2 Military personnel benefits | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 2 | 3 | 3 |
| 25.2 Other services from non-Federal sources | 510 | 538 | 522 |
| 25.3 Other goods and services from Federal sources | 6 | 7 | 7 |
| 25.4 Operation and maintenance of facilities | 2 | 3 | 3 |
| 41.0 Grants, subsidies, and contributions | 69 | 80 | 82 |
| 99.0 Direct obligations | 700 | 765 | 755 |
| 99.5 Adjustment for rounding ..... | ..... | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 700 | 766 | 756 |

Employment Summary

| Identification code 075-0522-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 507 | 497 | 497 |

| | | | |
|--|----|----|----|
| 1101 Direct military average strength employment | 16 | 16 | 16 |
|--|----|----|----|

CHILD ENROLLMENT CONTINGENCY FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-5551-0-2-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Receipts: | | | |
| Current law: | | | |
| 1140 Interest, Child Enrollment Contingency Fund | 14 | 21 | 29 |
| Total: Balances and receipts | | | |
| 2000 Total: Balances and receipts | 6,107 | 14,020 | 14,029 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Child Enrollment Contingency Fund | -14 | -20 | -29 |
| 2103 Child Enrollment Contingency Fund | -6,093 | -14,000 | -14,000 |
| 2135 Child Enrollment Contingency Fund ..... | ..... | 14,000 | 19,860 |
| 2135 Child Enrollment Contingency Fund | 9,087 | ..... | ..... |
| 2199 Total current law appropriations | 2,980 | -20 | 5,831 |
| 2999 Total appropriations | 2,980 | -20 | 5,831 |
| 4030 Child Enrollment Contingency Fund | 4,912 | ..... | ..... |
| 5099 Balance, end of year | 13,999 | 14,000 | 19,860 |

Program and Financing (in millions of dollars)

| Identification code 075-5551-0-2-551 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|
|--------------------------------------|-------------|-----------|-----------|

| | | | |
|---|--------|---------|---------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 4,913 | 1,980 | 7,180 |
| 1010 Unobligated balance transfer to other accts [075-0515] | -1 | ..... | ..... |
| 1035 Unobligated balance precluded from obligation (limitation on obligations)(special and trust) | -4,912 | ..... | ..... |
| 1070 Unobligated balance (total) ..... | ..... | 1,980 | 7,180 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1135 Appropriations precluded from obligation (special or trust) ..... | ..... | -14,000 | -19,860 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 4,960 | 5,180 | 1,980 |
| 1201 Appropriation (special or trust fund) | 14 | 20 | 29 |
| 1203 Appropriation (previously unavailable)(special or trust) | 6,093 | 14,000 | 14,000 |
| 1235 Appropriations precluded from obligation (special or trust) | -9,087 | ..... | ..... |
| 1260 Appropriations, mandatory (total) | 1,980 | 19,200 | 16,009 |
| 1900 Budget authority (total) | 1,980 | 5,200 | -3,851 |
| 1930 Total budgetary resources available | 1,980 | 7,180 | 3,329 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1,980 | 7,180 | 3,329 |

Change in obligated balance:

| | | | |
|---|-----|-----|-----|
| Unpaid obligations: | | | |
| Unpaid obligations, brought forward, Oct 1 | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 309 | 309 | 309 |
| 3050 Unpaid obligations, end of year | 309 | 309 | 309 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 309 | 309 | 309 |
| 3200 Obligated balance, end of year | 309 | 309 | 309 |

Budget authority and outlays, net:

| | | | |
|--|-------|---------|---------|
| Discretionary: | | | |
| Budget authority, gross | | | |
| 4000 Budget authority, gross ..... | ..... | -14,000 | -19,860 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 1,980 | 19,200 | 16,009 |
| 4180 Budget authority, net (total) | 1,980 | 5,200 | -3,851 |
| 4190 Outlays, net (total) ..... | ..... | ..... | ..... |

The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3) established the Child Enrollment Contingency Fund under title XXI of the Social Security Act. Beginning in 2009, a State may qualify for a Contingency Fund payment if it projects a funding shortfall for the fiscal year and if its average monthly child enrollment exceeds its target average number of enrollees for the fiscal year. The Patient Protection and Affordable Care Act of 2010 (P.L. 111-148) and the Medicare Access and CHIP Reauthorization Act of 2015 (P.L. 114-10) extended the Contingency

Fund through fiscal years 2015 and 2017, respectively. The HEALTHY KIDS Act (P.L. 115–120) and the Advancing Chronic Care, Extenders, and Social Services Act (P.L. 115–123) extended the Contingency Fund through FY 2023 and FY 2027, respectively.

The Fund receives an appropriation equal to 20 percent of the CHIP national allotment appropriation under section 2104(a) of the Social Security Act. The Contingency Fund is invested in interest bearing securities of the United States, and the income derived from these investments constitutes a part of the fund.

MEDICARE HEALTH INFORMATION TECHNOLOGY INCENTIVE PAYMENTS, RECOVERY ACT

Program and Financing (in millions of dollars)

| Identification code 075–0508–0–1–551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Incentive payments to hospitals | | | |
| 53 | 56 | 5 | |
| 0900 Total new obligations, unexpired accounts (object class 42.0) | 53 | 56 | 5 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 59 | 1 | 1 |
| 1020 Adjustment of unobligated bal brought forward, Oct 1 | -59 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 2 | ..... | ..... |
| 1070 Unobligated balance (total) | 2 | 1 | 1 |
| Budget authority: | | | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected from the HI Trust Fund | 49 | 56 | 5 |
| 1801 Change in uncollected payments, Federal sources | 3 | ..... | ..... |
| 1850 Spending auth from offsetting collections, mand (total) | 52 | 56 | 5 |
| 1930 Total budgetary resources available | 54 | 57 | 6 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | 1 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 14 | 19 | 19 |
| 3010 New obligations, unexpired accounts | 53 | 56 | 5 |
| 3020 Outlays (gross) | -46 | -56 | -24 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 19 | 19 | ..... |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -59 | -3 | -3 |
| 3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1 | 59 | ..... | ..... |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -3 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | -3 | -3 | -3 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 14 | 16 | 16 |
| 3200 Obligated balance, end of year | 16 | 16 | -3 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 52 | 56 | 5 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 36 | 37 | 5 |
| 4101 Outlays from mandatory balances | 10 | 19 | 19 |
| 4110 Outlays, gross (total) | 46 | 56 | 24 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | -49 | -56 | -5 |
| Additional offsets against gross budget authority only: | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | -3 | ..... | ..... |
| 4170 Outlays, net (mandatory) | -3 | ..... | 19 |
| 4180 Budget authority, net (total) | -3 | ..... | 19 |
| 4190 Outlays, net (total) | -3 | ..... | 19 |

RATE REVIEW GRANTS

Program and Financing (in millions of dollars)

| Identification code 075–0112–0–1–551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Premium rate review grants | 20 | ..... | 11 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 20 | ..... | 11 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 8 | 10 | 11 |
| 1020 Adjustment of unobligated bal brought forward, Oct 1 | 17 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 5 | 1 | ..... |
| 1070 Unobligated balance (total) | 30 | 11 | 11 |
| 1930 Total budgetary resources available | 30 | 11 | 11 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 10 | 11 | ..... |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 9 | 21 | 14 |
| 3010 New obligations, unexpired accounts | 20 | ..... | 11 |
| 3020 Outlays (gross) | -3 | -6 | -5 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -5 | -1 | ..... |
| 3050 Unpaid obligations, end of year | 21 | 14 | 20 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 9 | 21 | 14 |
| 3200 Obligated balance, end of year | 21 | 14 | 20 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 3 | 6 | 5 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) | 3 | 6 | 5 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 19 | 19 | ..... |
| 3010 New obligations, unexpired accounts | 53 | 56 | 5 |
| 3020 Outlays (gross) | -46 | -56 | -24 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 19 | 19 | ..... |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -59 | -3 | -3 |
| 3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1 | 59 | ..... | ..... |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -3 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | -3 | -3 | -3 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 14 | 16 | 16 |
| 3200 Obligated balance, end of year | 16 | 16 | -3 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 52 | 56 | 5 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 36 | 37 | 5 |
| 4101 Outlays from mandatory balances | 10 | 19 | 19 |
| 4110 Outlays, gross (total) | 46 | 56 | 24 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | -49 | -56 | -5 |
| Additional offsets against gross budget authority only: | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | -3 | ..... | ..... |
| 4170 Outlays, net (mandatory) | -3 | ..... | 19 |
| 4180 Budget authority, net (total) | -3 | ..... | 19 |
| 4190 Outlays, net (total) | -3 | ..... | 19 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 141 | 83 | 15 |
| 1021 Recoveries of prior year unpaid obligations | 2 | ..... | ..... |
| 1070 Unobligated balance (total) | 143 | 83 | 15 |
| 1930 Total budgetary resources available | 143 | 83 | 15 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 83 | 15 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 71 | 75 | 93 |
| 3010 New obligations, unexpired accounts | 60 | 68 | 14 |
| 3020 Outlays (gross) | -54 | -50 | -48 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 75 | 93 | 59 |

The Patient Protection and Affordable Care Act (P.L. 111–148) added section 2794 to the Public Health Service Act and provided that the Secretary carry out a program to award grants to States for a five-year period beginning in fiscal year 2010. The program provided \$250 million in grants to help States develop or enhance their current rate review activities from 2010 through 2014, with remaining unobligated balances subsequently available for state implementation of consumer protections and other insurance reform activities consistent with section 2794(c)(2)(B).

PRE-EXISTING CONDITION INSURANCE PLAN PROGRAM

Program and Financing (in millions of dollars)

| Identification code 075–0113–0–1–551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Pre-Existing Condition Insurance Plan Program (Direct) | 60 | ..... | 14 |
| 0002 Administration ..... | ..... | 68 | 14 |
| 0799 Total direct obligations | 60 | 68 | 14 |
| 0900 Total new obligations, unexpired accounts (object class 25.2) | 60 | 68 | 14 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 141 | 83 | 15 |
| 1021 Recoveries of prior year unpaid obligations | 2 | ..... | ..... |
| 1070 Unobligated balance (total) | 143 | 83 | 15 |
| 1930 Total budgetary resources available | 143 | 83 | 15 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 83 | 15 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 71 | 75 | 93 |
| 3010 New obligations, unexpired accounts | 60 | 68 | 14 |
| 3020 Outlays (gross) | -54 | -50 | -48 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 75 | 93 | 59 |

PRE-EXISTING CONDITION INSURANCE PLAN PROGRAM—Continued

Program and Financing—Continued

| Identification code 075-0113-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 71 | 75 | 93 |
| 3200 Obligated balance, end of year | 75 | 93 | 59 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 54 | 50 | 48 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) | 54 | 50 | 48 |

This account funded the Pre-Existing Condition Insurance Plan program (PCIP), which made health insurance available to people who had been unable to purchase insurance due to a pre-existing condition. Enrollees paid monthly premiums similar to those charged in the commercial individual market, and the Federal government paid for remaining costs that exceeded enrollee contributions. The funding for this program, including operating costs, was provided in the Patient Protection and Affordable Care Act (P.L. 111-148). The PCIP program ended in fiscal year 2014, and outlays in subsequent fiscal years reflect program close out and claims run out costs, as well as allowable administrative costs in the current year.

EARLY RETIREE REINSURANCE PROGRAM

Program and Financing (in millions of dollars)

| Identification code 075-0114-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 32 | 32 | 36 |
| 1021 Recoveries of prior year unpaid obligations ..... | ..... | 4 | ..... |
| 1070 Unobligated balance (total) | 32 | 36 | 36 |
| 1930 Total budgetary resources available | 32 | 36 | 36 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 32 | 36 | 36 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 4 | 4 | ..... |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | ..... | –4 | ..... |
| 3050 Unpaid obligations, end of year | 4 | ..... | ..... |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 4 | 4 | ..... |
| 3200 Obligated balance, end of year | 4 | ..... | ..... |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) ..... | ..... | ..... | ..... |

The Patient Protection and Affordable Care Act (P.L. 111-148) authorized and appropriated \$5 billion for the Early Retiree Reinsurance Program (ERRP). By statute, EERRP sunset on January 1, 2014, and is no longer providing reimbursements to plan sponsors.

AFFORDABLE INSURANCE EXCHANGE GRANTS

Program and Financing (in millions of dollars)

| Identification code 075-0115-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0002 Administration | 20 | ..... | ..... |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 20 | ..... | ..... |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 20 | ..... | ..... |
| 1930 Total budgetary resources available | 20 | ..... | ..... |

Change in obligated balance:

Unpaid obligations:

| | | | |
|---|-------|-------|-------|
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | ..... | 20 | 10 |
| 3010 New obligations, unexpired accounts | 20 | ..... | ..... |
| 3020 Outlays (gross) ..... | ..... | –10 | –10 |
| 3050 Unpaid obligations, end of year | | | |
| 3100 Memorandum (non-add) entries: | 20 | 10 | ..... |
| 3200 Obligated balance, start of year | 20 | 10 | 10 |
| 3200 Obligated balance, end of year | 20 | 10 | ..... |

Budget authority and outlays, net:

Mandatory:

| | | | |
|--|-------|-------|-------|
| 4090 Budget authority, gross | 20 | ..... | ..... |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances ..... | ..... | 10 | 10 |
| 4180 Budget authority, net (total) | 20 | ..... | ..... |
| 4190 Outlays, net (total) ..... | ..... | 10 | 10 |

Section 1311 of the Patient Protection and Affordable Care Act (P.L. 111–148) provided amounts necessary to enable the Secretary to award grants to States to implement Health Insurance Exchanges beginning no later than March 23, 2011, and allowed for renewal of grants through January 1, 2015. The final round of grants was awarded to States in December 2014. The American Rescue Plan Act of 2021 (P.L. 117–2) created a grant program for state-based Marketplaces established under section 1311(b) of the Patient Protection and Affordable Care Act. \$20 million has been appropriated and is available until September 30, 2022 to enable state-based Marketplaces to modernize or update any system, program, or technology required to be compliant with applicable federal requirements.

COST-SHARING REDUCTIONS

Program and Financing (in millions of dollars)

| Identification code 075-0126-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Cost Sharing Reductions ..... | ..... | 7,877 | 5,733 |
| 0002 Basic Health Program ..... | ..... | 1,886 | 1,669 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 9,763 | 7,402 | ..... |

Budgetary resources:

Budget authority:

Appropriations, mandatory:

| | | | |
|--|-------|--------|-------|
| 1200 Appropriation ..... | ..... | 10,353 | 7,849 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced ..... | ..... | –590 | –447 |
| 1260 Appropriations, mandatory (total) ..... | ..... | 9,763 | 7,402 |
| 1900 Budget authority (total) ..... | ..... | 9,763 | 7,402 |
| 1930 Total budgetary resources available ..... | ..... | 9,763 | 7,402 |

Change in obligated balance:

Unpaid obligations:

| | | | |
|--|-------|--------|--------|
| 3010 New obligations, unexpired accounts ..... | ..... | 9,763 | 7,402 |
| 3020 Outlays (gross) ..... | ..... | –9,763 | –7,402 |

Budget authority and outlays, net:

Mandatory:

| | | | |
|---|-------|-------|-------|
| 4090 Budget authority, gross ..... | ..... | 9,763 | 7,402 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority ..... | ..... | 9,763 | 7,402 |
| 4180 Budget authority, net (total) ..... | ..... | 9,763 | 7,402 |
| 4190 Outlays, net (total) ..... | ..... | 9,763 | 7,402 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | | 9,763 | 7,402 |
| Outlays | | 9,763 | 7,402 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | 9 |
| Outlays | | | 9 |
| Total: | | | |
| Budget Authority | | 9,763 | 7,411 |

| | | |
|---------------|-------|-------|
| Outlays | 9,763 | 7,411 |
|---------------|-------|-------|

Under current law, insurers are required to offer reduced cost-sharing to eligible, low-income consumers. The classification of CSRs as an entitlement pursuant to BBEDCA does not determine legal entitlement to a payment or benefit or availability of funding.

COST-SHARING REDUCTIONS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0126-4-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Cost Sharing Reductions | | | 9 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | | 9 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| Appropriation | | | 10 |
| Appropriations and/or unobligated balance of appropriations permanently reduced | | | -1 |
| Appropriations, mandatory (total) | | | 9 |
| 1930 Total budgetary resources available | | | 9 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| New obligations, unexpired accounts | | | 9 |
| Outlays (gross) | | | -9 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| Budget authority, gross | | | 9 |
| Outlays, gross: | | | |
| Outlays from new mandatory authority | | | 9 |
| Budget authority, net (total) | | | 9 |
| Outlays, net (total) | | | 9 |

The proposals build on existing consumer protections and improve access to behavioral health services by doing the following: requiring coverage of three behavioral health visits and three primary care visits without cost-sharing; limiting utilization management controls for behavioral health; amending MHPAEA to authorize the Secretaries to regulate behavioral health network adequacy for all plans and issuers; and creating a new standard for parity in behavioral health based on comparative analysis of reimbursement rates.

RISK ADJUSTMENT PROGRAM PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-5733-0-2-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 348 | 393 | 360 |
| Receipts: | | | |
| Current law: | | | |
| Receipts, Risk Adjustment Program | 6,887 | 6,311 | 6,318 |
| 2000 Total: Balances and receipts | 7,235 | 6,704 | 6,678 |
| Appropriations: | | | |
| Current law: | | | |
| Risk Adjustment Program Payments | -6,887 | -6,311 | -6,318 |
| 2103 Risk Adjustment Program Payments | -348 | -393 | -360 |
| 2132 Risk Adjustment Program Payments | 393 | 360 | 360 |
| 2199 Total current law appropriations | -6,842 | -6,344 | -6,318 |
| 2999 Total appropriations | -6,842 | -6,344 | -6,318 |
| 5099 Balance, end of year | 393 | 360 | 360 |

| Program and Financing (in millions of dollars) | | | |
|---|-------------|-----------|-----------|
| Identification code 075-5733-0-2-551 | 2021 actual | 2022 est. | 2023 est. |
| Obligations by program activity: | | | |
| 0001 Risk Adjustment Program Payments (Direct) | 6,341 | 6,344 | 6,318 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 6,341 | 6,344 | 6,318 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| Unobligated balance brought forward, Oct 1 | 410 | 911 | 911 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| Appropriation (special or trust fund) | 6,887 | 6,311 | 6,318 |
| Appropriation (previously unavailable)(special or trust) | 348 | 393 | 360 |
| Appropriations and/or unobligated balance of appropriations temporarily reduced | -393 | -360 | -360 |
| Appropriations, mandatory (total) | 6,842 | 6,344 | 6,318 |
| 1930 Total budgetary resources available | 7,252 | 7,255 | 7,229 |
| Memorandum (non-add) entries: | | | |
| Unexpired unobligated balance, end of year | 911 | 911 | 911 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| Unpaid obligations, brought forward, Oct 1 | 3,054 | 2,420 | ..... |
| New obligations, unexpired accounts | 6,341 | 6,344 | 6,318 |
| Outlays (gross) | -6,975 | -8,764 | -6,318 |
| Unpaid obligations, end of year | 2,420 | ..... | ..... |
| Memorandum (non-add) entries: | | | |
| Obligated balance, start of year | 3,054 | 2,420 | ..... |
| Obligated balance, end of year | 2,420 | ..... | ..... |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| Budget authority, gross | 6,842 | 6,344 | 6,318 |
| Outlays, gross: | | | |
| Outlays from new mandatory authority | 3,511 | 6,344 | 6,318 |
| Outlays from mandatory balances | 3,464 | 2,420 | ..... |
| Outlays, gross (total) | 6,975 | 8,764 | 6,318 |
| Budget authority, net (total) | 6,842 | 6,344 | 6,318 |
| Outlays, net (total) | 6,975 | 8,764 | 6,318 |

Section 1343 of the Patient Protection and Affordable Care Act (P.L. 111-148) established a permanent risk adjustment program for non-grandfathered plans in the individual and small group markets. Risk adjustment is budget neutral within each state and market, such that charges collected from plans with lower than average actuarial risk are used to make payments to plans with higher than average actuarial risk. Risk adjustment may be operated by a State, or by the Federal government in the event a State chooses not to operate risk adjustment. Payments and charges are made in the year following the plan year for which they are calculated.

TRANSITIONAL REINSURANCE PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-5735-0-2-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year ..... | ..... | ..... | ..... |
| Receipts: | | | |
| Current law: | | | |
| Contributions, Transitional Reinsurance Program | 1 | ..... | ..... |
| 2000 Total: Balances and receipts | 1 | ..... | ..... |
| Appropriations: | | | |
| Current law: | | | |
| Transitional Reinsurance Program | -1 | ..... | ..... |
| 5099 Balance, end of year ..... | ..... | ..... | ..... |

Program and Financing (in millions of dollars)

| Identification code 075-5735-0-2-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Transitional reinsurance payments | | 14 | ..... |

TRANSITIONAL REINSURANCE PROGRAM—Continued

Program and Financing—Continued

| Identification code 075-5735-0-2-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 14 | | |

Budgetary resources:

| | | | |
|---|----|----|--|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 7 | 14 | |
| 1033 Recoveries of prior year paid obligations | 6 | | |
| 1070 Unobligated balance (total) | 13 | 14 | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 1 | | |
| 1930 Total budgetary resources available | 14 | 14 | |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 14 | | |

Change in obligated balance:

| | | | |
|---|-----|------|--|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 212 | 212 | |
| 3010 New obligations, unexpired accounts | | 14 | |
| 3020 Outlays (gross) | | -226 | |
| 3050 Unpaid obligations, end of year | 212 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 212 | 212 | |
| 3200 Obligated balance, end of year | 212 | | |

Budget authority and outlays, net:

| | | | |
|--|----|-----|--|
| Mandatory: | | | |
| 4090 Budget authority, gross | 1 | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | | 226 | |
| Offsets against gross budget authority and outlays: | | | |
| 4123 Offsetting collections (collected) from: | | | |
| Non-Federal sources | -6 | | |
| Additional offsets against gross budget authority only: | | | |
| 4143 Recoveries of prior year paid obligations, unexpired accounts | 6 | | |
| 4160 Budget authority, net (mandatory) | 1 | | |
| 4170 Outlays, net (mandatory) | -6 | 226 | |
| 4180 Budget authority, net (total) | 1 | | |
| 4190 Outlays, net (total) | -6 | 226 | |

Section 1341 of the Patient Protection and Affordable Care Act (P.L. 111-148) established a transitional three-year reinsurance program to minimize the impact of high-cost enrollees in plans in the individual market for plan years 2014, 2015, and 2016. The Centers for Medicare & Medicaid Services assessed contributing entities a per enrollee fee to fund the reinsurance program and made payments to issuers in the individual market for enrollees whose medical costs exceed a certain threshold, up to a reinsurance cap. Reinsurance collections and payments were made in the year following the plan year for which they were applicable. Reinsurance collections ended in FY 2019 and outlays in subsequent fiscal years reflect remaining payments, refunds, and allowable administrative activities.

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND

Program and Financing (in millions of dollars)

| Identification code 075-0118-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|
|--------------------------------------|-------------|-----------|-----------|

Obligations by program activity:

| | | | |
|--|---|---|--|
| Credit program obligations: | | | |
| 0705 Reestimates of direct loan subsidy | | 1 | |
| 0900 Total new obligations, unexpired accounts (object class 25.2) | 1 | | |

Budgetary resources:

| | | | |
|--|---|---|--|
| Budget authority: | | | |
| 1200 Appropriation | | 1 | |
| 1930 Total budgetary resources available | 1 | | |

Change in obligated balance:

| | | | |
|---|--|----|----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | 2 | 1 |
| 3010 New obligations, unexpired accounts | | | 1 |
| 3020 Outlays (gross) | | -1 | -2 |
| 3050 Unpaid obligations, end of year | | 1 | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | 2 | 1 |
| 3200 Obligated balance, end of year | | 1 | |

Budget authority and outlays, net:

| | | | |
|---|--|---|---|
| Mandatory: | | | |
| 4090 Budget authority, gross | | | 1 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | | 1 |
| 4101 Outlays from mandatory balances | | 1 | 1 |
| 4110 Outlays, gross (total) | | 1 | 2 |
| 4180 Budget authority, net (total) | | | 1 |
| 4190 Outlays, net (total) | | 1 | 2 |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 075-0524-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 135001 Startup Loans | | -10 | -6 |
| 135002 Solvency Loans | | -36 | 2 |
| 135999 Total direct loan reestimates | | -46 | -4 |

The Consumer Operated and Oriented Plan Contingency Fund was established by the American Taxpayer Relief Act of 2012 (P.L. 112-240). This fund provides assistance and oversight to qualified nonprofit health insurance issuers that have been awarded loans or grants under section 1322 of the Patient Protection and Affordable Care Act (P.L. 111-148).

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 075-0118-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|
|--------------------------------------|-------------|-----------|-----------|

Obligations by program activity:

| | | | |
|--|---|---|---|
| Credit program obligations: | | | |
| 0705 Reestimates of direct loan subsidy | | | 6 |
| 0706 Interest on reestimates of direct loan subsidy | | | 2 |
| 0709 Administrative expenses | | 1 | |
| 0900 Total new obligations, unexpired accounts (object class 25.2) | 1 | 8 | |

Budgetary resources:

| | | | |
|---|---|---|---|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | 1 | |
| Budget authority: | | | |
| 1200 Appropriation | | | 8 |
| 1900 Budget authority (total) | | 8 | |
| 1930 Total budgetary resources available | 1 | 8 | |

Change in obligated balance:

| | | | |
|---|--|----|----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | 1 | 1 |
| 3010 New obligations, unexpired accounts | | 1 | 8 |
| 3020 Outlays (gross) | | -1 | -9 |
| 3050 Unpaid obligations, end of year | | 1 | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | 1 | 1 |
| 3200 Obligated balance, end of year | | 1 | |

Budget authority and outlays, net:

| | | | |
|---|--|---|---|
| Mandatory: | | | |
| 4090 Budget authority, gross | | | 8 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | | 8 |
| 4101 Outlays from mandatory balances | | 1 | 1 |
| 4110 Outlays, gross (total) | | 1 | 9 |
| 4180 Budget authority, net (total) | | | 8 |
| 4190 Outlays, net (total) | | 1 | 9 |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 075-0118-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct loan reestimates: | | | |
| 135002 Startup Loans | -77 | -30 | ..... |
| 135003 Solvency Loans | -219 | 7 | ..... |
| 135999 Total direct loan reestimates | -296 | -23 | ..... |

Section 1322 of the Patient Protection and Affordable Care Act (P.L. 111-148) authorized and appropriated funding for the Consumer Operated and Oriented Plan (CO-OP) Program. The CO-OP Program fosters the creation of qualified nonprofit health insurance issuers that operate with a strong consumer focus to offer qualified health plans in the individual and small group markets in the States. The Secretary awarded loans to qualified nonprofit issuers to fund start-up costs and reserves, which enabled qualified issuers to meet state solvency requirements. The Secretary issued the final round of loans in December 2014.

CONSUMER OPERATED AND ORIENTED PLAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

| Identification code 075-4418-0-3-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0713 Payment of interest to Treasury | 8 | 8 | 8 |
| 0742 Downward reestimates paid to receipt accounts | 249 | 27 | ..... |
| 0743 Interest on downward reestimates | 47 | 3 | ..... |
| 0900 Total new obligations, unexpired accounts | 304 | 38 | 8 |

Budgetary resources:

| | | | |
|---|-----|-----|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 24 | 7 | 4 |
| Financing authority: | | | |
| Borrowing authority, mandatory: | | | |
| 1400 Borrowing authority | 284 | 27 | 3 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 66 | 51 | 6 |
| 1825 Spending authority from offsetting collections applied to repay debt | -63 | -43 | ..... |
| 1850 Spending auth from offsetting collections, mand (total) | 3 | 8 | 6 |
| 1900 Budget authority (total) | 287 | 35 | 9 |
| 1930 Total budgetary resources available | 311 | 42 | 13 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 7 | 4 | 5 |

Change in obligated balance:

| | | | |
|---|-------|-------|----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | ..... | 38 | |
| 3010 New obligations, unexpired accounts | 304 | 38 | 8 |
| 3020 Outlays (gross) | -304 | ..... |  |
| 3050 Unpaid obligations, end of year ..... | ..... | 38 | 46 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year ..... | ..... | 38 | |
| 3200 Obligated balance, end of year ..... | ..... | 38 | 46 |

Financing authority and disbursements, net:

| | | | |
|--|-------|-------|-------|
| Mandatory: | | | |
| 4090 Budget authority, gross | 287 | 35 | 9 |
| Financing disbursements: | | | |
| 4110 Outlays, gross (total) | 304 | ..... | ..... |
| Offsets against gross financing authority and disbursements: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources ..... | ..... | -7 | ..... |
| 4122 Interest on uninvested funds ..... | ..... | -3 | -6 |
| 4123 Non-Federal sources | -66 | -41 | ..... |
| 4130 Offsets against gross budget authority and outlays (total) | -66 | -51 | -6 |
| 4160 Budget authority, net (mandatory) | 221 | -16 | 3 |
| 4170 Outlays, net (mandatory) | 238 | -51 | -6 |
| 4180 Budget authority, net (total) | 221 | -16 | 3 |
| 4190 Outlays, net (total) | 238 | -51 | -6 |

Status of Direct Loans (in millions of dollars)

| Identification code 075-4418-0-3-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 1,893 | 1,812 | 1,771 |
| 1251 Repayments: Repayments and prepayments ..... | ..... | -41 | ..... |
| 1263 Write-offs for default: Direct loans | -81 | ..... | -94 |
| 1290 Outstanding, end of year | 1,812 | 1,771 | 1,677 |

Balance Sheet (in millions of dollars)

| Identification code 075-4418-0-3-551 | 2020 actual | 2021 actual |
|---|-------------|-------------|
| ASSETS: | | |
| Federal assets: | | |
| 1101 Fund balances with Treasury | 9 | 6 |
| Investments in U.S. securities: | | |
| 1106 Receivables, net | 259 | 7 |
| Net value of assets related to post-1991 direct loans receivable: | | |
| 1401 Direct loans receivable, gross | 1,893 | 1,812 |
| 1402 Interest receivable | 25 | 41 |
| 1405 Allowance for subsidy cost (-) | -1,778 | -1,467 |
| 1499 Net present value of assets related to direct loans | 140 | 386 |
| 1999 Total assets | 408 | 399 |
| LIABILITIES: | | |
| 2103 Federal liabilities: Debt | 408 | 399 |
| NET POSITION: | | |
| 3300 Cumulative results of operations ..... | ..... | ..... |
| 4999 Total liabilities and net position | 408 | 399 |

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

| Identification code 075-4482-0-3-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0713 Payment of interest to Treasury | 2 | 2 | 2 |
| 0742 Downward reestimates paid to receipt accounts | 40 | 5 | ..... |
| 0743 Interest on downward reestimates | 6 | 1 | ..... |
| 0900 Total new obligations, unexpired accounts | 48 | 8 | 2 |

Budgetary resources:

| | | | |
|---|----|----|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | 4 | 11 |
| Financing authority: | | | |
| Borrowing authority, mandatory: | | | |
| 1400 Borrowing authority | 47 | 6 | 2 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 9 | 11 | 112 |
| 1825 Spending authority from offsetting collections applied to repay debt | -5 | -2 | -112 |
| 1850 Spending auth from offsetting collections, mand (total) | 4 | 9 | ..... |
| 1900 Budget authority (total) | 51 | 15 | 2 |
| 1930 Total budgetary resources available | 52 | 19 | 13 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 4 | 11 | 11 |

Change in obligated balance:

| | | | |
|---|-------|-------|-------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | ..... | ..... | 8 |
| 3010 New obligations, unexpired accounts | 48 | 8 | 2 |
| 3020 Outlays (gross) | -48 | ..... | ..... |
| 3050 Unpaid obligations, end of year ..... | ..... | 8 | 10 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year ..... | ..... | ..... | 8 |
| 3200 Obligated balance, end of year ..... | ..... | 8 | 10 |

Financing authority and disbursements, net:

| | | | |
|------------------------------------|----|-------|-------|
| Mandatory: | | | |
| 4090 Budget authority, gross | 51 | 15 | 2 |
| Financing disbursements: | | | |
| 4110 Outlays, gross (total) | 48 | ..... | ..... |

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND FINANCING
ACCOUNT—Continued

Program and Financing—Continued

| Identification code 075-4482-0-3-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Offsets against gross financing authority and disbursements: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources ..... | ..... | -2 | ..... |
| 4123 Non-Federal sources ..... | ..... | -9 | -12 |
| 4130 Offsets against gross budget authority and outlays (total) .... | ..... | -9 | -11 |
| 4160 Budget authority, net (mandatory) | 42 | 4 | -110 |
| 4170 Outlays, net (mandatory) | 39 | -11 | -112 |
| 4180 Budget authority, net (total) | 42 | 4 | -110 |
| 4190 Outlays, net (total) | 39 | -11 | -112 |

Status of Direct Loans (in millions of dollars)

| Identification code 075-4482-0-3-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 480 | 471 | 347 |
| 1251 Repayments: Repayments and prepayments ..... | ..... | -6 | -12 |
| 1263 Write-offs for default: Direct loans ..... | ..... | -9 | -118 |
| 1290 Outstanding, end of year | 471 | 347 | 217 |

Balance Sheet (in millions of dollars)

| Identification code 075-4482-0-3-551 | 2020 actual | 2021 actual |
|---|-------------|-------------|
| ASSETS: | | |
| Federal assets: | | |
| 1101 Fund balances with Treasury | 5 | 5 |
| Investments in U.S. securities: | | |
| 1106 Receivables, net | 5 | 2 |
| 1206 Non-Federal assets: Receivables, net ..... | ..... | ..... |
| Net value of assets related to post-1991 direct loans receivable: | | |
| 1401 Direct loans receivable, gross | 480 | 471 |
| 1402 Interest receivable | 5 | 9 |
| 1405 Allowance for subsidy cost (-) | -429 | -378 |
| 1499 Net present value of assets related to direct loans | 56 | 102 |
| 1999 Total assets | 66 | 109 |
| LIABILITIES: | | |
| Federal liabilities: | | |
| 2103 Debt | 65 | 108 |
| 2104 Resources payable to Treasury ..... | ..... | ..... |
| 2207 Non-Federal liabilities: Other ..... | ..... | ..... |
| 2999 Total liabilities | 65 | 108 |
| NET POSITION: | | |
| 3300 Cumulative results of operations | 1 | 1 |
| 4999 Total liabilities and net position | 66 | 109 |

MENTAL HEALTH PARITY ENFORCEMENT GRANTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0521-4-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Mental Health Parity Enforcement Grants | | | 125 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | | 125 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | | 125 |
| 1930 Total budgetary resources available | | | 125 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | 125 |
| 3020 Outlays (gross) | | | -10 |
| 3050 Unpaid obligations, end of year | | | 115 |

| | | | | |
|--------------------------------------|-------|-------|-------|-----|
| 3200 Memorandum (non-add) entries: | | | | |
| Obligated balance, end of year ..... | ..... | ..... | ..... | 115 |

Budget authority and outlays, net:

| | | | | |
|--|-------|-------|-------|-----|
| 4090 Mandatory: | | | | |
| Budget authority, gross ..... | ..... | ..... | ..... | 125 |
| Outlays, gross: | | | | |
| 4100 Outlays from new mandatory authority ..... | ..... | ..... | ..... | 10 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... | 125 |
| 4190 Outlays, net (total) ..... | ..... | ..... | ..... | 10 |

This proposal provides \$125 million in mandatory funding in FY 2023, available for a period of five fiscal years, for grants to states to enforce mental health parity requirements. This proposal would allow any funds from grants that are not expended by the states at the end of the five fiscal years to remain available to the HHS Secretary to make additional mental health parity grants.

MEDICARE INVESTMENTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 999-9068-4-1-571 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Direct program activity | | | 70 |
| 0900 Total new obligations, unexpired accounts (object class 92.0) | | | 70 |

Budgetary resources:

| | | | | |
|-------------------------------|-------|-------|-------|----|
| 1200 Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1930 Appropriation ..... | ..... | ..... | ..... | 70 |

Change in obligated balance:

| | | | | |
|---|-------|-------|-------|-----|
| 3010 Unpaid obligations: | | | | |
| New obligations, unexpired accounts ..... | ..... | ..... | ..... | 70 |
| Outlays (gross) ..... | ..... | ..... | ..... | -70 |

Budget authority and outlays, net:

| | | | | |
|--|-------|-------|-------|----|
| 4090 Mandatory: | | | | |
| Budget authority, gross ..... | ..... | ..... | ..... | 70 |
| Outlays, gross: | | | | |
| 4100 Outlays from new mandatory authority ..... | ..... | ..... | ..... | 70 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... | 70 |
| 4190 Outlays, net (total) ..... | ..... | ..... | ..... | 70 |

The Budget proposes investments in Medicare that strengthen mental health services, enhance Medicare beneficiary access to vaccines, and address gaps in physician incentive payments. This reflects the combined policy impacts of these investments and is net of premiums and other offsetting collections.

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-8005-0-7-571 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Receipts: | | | |
| 0100 Balance, start of year | 95,439 | 92,022 | 118,682 |
| 0198 Reconciliation adjustment | -44 | ..... | ..... |
| Current law: | | | |
| 0199 Balance, start of year | 95,395 | 92,022 | 118,682 |
| Current law: | | | |
| 1110 FHI Trust Fund, Transfers from General Fund (FICA Taxes) | 273,479 | 305,903 | 320,963 |
| 1110 FHI Trust Fund, Receipts from Railroad Retirement Board | 552 | 527 | 536 |
| 1110 FHI Trust Fund, Transfers from General Fund (SECA Taxes) | 20,787 | 22,205 | 21,840 |
| 1110 FHI Trust Fund, Civil Penalties and Damages | 385 | 598 | 629 |
| 1130 FHI Trust Fund, Other Proprietary Interest from the Public | 1 | 2 | 2 |
| 1130 FHI Trust Fund, Basic Premium, Medicare Advantage | 293 | 419 | 461 |
| 1130 FHI Trust Fund, Medicare Refunds | 27,966 | 28,016 | 7,394 |
| 1130 Affordable Care Act Medicare Shared Savings Models (HI) | 79 | 48 | 48 |

| | | | | | | | | |
|------|---|----------|----------|----------|------|--|----------|----------|
| 1130 | FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible | 4,141 | 4,742 | 4,911 | 1941 | Memorandum (non-add) entries: Unexpired unobligated balance, end of year | 1 | 1 |
| 1140 | FHI Trust Fund, Federal Employer Contributions (FICA) | 4,283 | 4,442 | 4,603 | | | | |
| 1140 | FHI Trust Fund, Postal Service Employer Contributions (FICA) | 597 | 620 | 660 | | | | |
| 1140 | FHI Trust Fund, Interest Received by Trust Funds | 2,438 | 2,911 | 3,313 | 3000 | Change in obligated balance: Unpaid obligations: Unpaid obligations, brought forward, Oct 1 | 36,279 | 41,570 |
| 1140 | FHI Trust Fund, Taxation on OASDI Benefits | 24,975 | 32,439 | 35,072 | 3001 | Adjustments to unpaid obligations, brought forward, Oct | | 41,429 |
| 1140 | FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account | 148 | 153 | 157 | 3010 | 1 | 183 | |
| 1140 | FHI Trust Fund, Transfers from General Fund (criminal Fines) | 67 | 19 | 21 | 3020 | New obligations, unexpired accounts | 385,476 | 375,209 |
| 1140 | FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties) | 69 | 53 | 54 | 3040 | Outlays (gross) | -380,351 | -375,350 |
| 1140 | FHI Trust Fund, Transfers from General Fund (asset Forfeitures) | 135 | 33 | 34 | 3050 | Recoveries of prior year unpaid obligations, unexpired | -17 | |
| 1140 | FHI Trust Fund, Interest Payments by Railroad Retirement Board | 16 | 10 | 14 | | | | |
| 1140 | FHI Trust Fund, Payments from the General Fund (uninsured and Program Management) | 1,298 | 929 | 993 | | | | |
| 1199 | Total current law receipts | 361,709 | 404,069 | 401,705 | 4000 | Budget authority and outlays, net: Discretionary: Budget authority, gross | 2,802 | 2,802 |
| | Proposed: | | | | | Outlays, gross: Outlays from new discretionary authority | 1,927 | 1,781 |
| 1210 | FHI Trust Fund, Transfers from General Fund (FICA Taxes) | | | -4 | 4010 | Outlays from discretionary balances | 842 | 1,142 |
| 1210 | FHI Trust Fund, Transfers from General Fund (FICA Taxes) | | | -938 | 4011 | | | |
| 1299 | Total proposed receipts | | | -942 | 4020 | Outlays, gross (total) | 2,769 | 2,923 |
| 1999 | Total receipts | 361,709 | 404,069 | 400,763 | 4090 | Mandatory: Budget authority, gross | 359,910 | 372,408 |
| 2000 | Total: Balances and receipts | 457,104 | 496,091 | 519,445 | 4100 | Outlays, gross: Outlays from new mandatory authority | 323,782 | 332,730 |
| | Appropriations: | | | | 4101 | Outlays from mandatory balances | 53,800 | 39,697 |
| | Current law: | | | | 4110 | Outlays, gross (total) | 377,582 | 372,427 |
| 2101 | Federal Hospital Insurance Trust Fund | -2,802 | -2,802 | -3,056 | | Offsets against gross budget authority and outlays: Offsetting collections (collected) from: | | |
| 2101 | Federal Hospital Insurance Trust Fund | -356,721 | -399,022 | -397,259 | 4123 | Non-Federal sources | -22,666 | |
| 2101 | Health Care Fraud and Abuse Control Account | -807 | -807 | -899 | 4143 | Additional offsets against gross budget authority only: Recoveries of prior year paid obligations, unexpired accounts | 22,666 | |
| 2101 | Health Care Fraud and Abuse Control Account | -1,415 | -1,364 | -2,322 | | | | |
| 2103 | Federal Hospital Insurance Trust Fund | -4,006 | -2,917 | -19,045 | 4160 | Budget authority, net (mandatory) | 359,910 | 372,408 |
| 2103 | Health Care Fraud and Abuse Control Account | | -51 | -54 | 4170 | Outlays, net (mandatory) | 354,916 | 372,427 |
| 2132 | Federal Hospital Insurance Trust Fund | 31 | 2,917 | 8,146 | 4180 | Budget authority, net (total) | 362,712 | 375,210 |
| 2132 | Health Care Fraud and Abuse Control Account | | 23 | 54 | 4190 | Outlays, net (total) | 357,685 | 375,350 |
| 2135 | Federal Hospital Insurance Trust Fund | 786 | 26,614 | | | | | |
| 2199 | Total current law appropriations | -364,934 | -377,409 | -414,435 | | | | |
| | Proposed: | | | | | | | |
| 2201 | Health Care Fraud and Abuse Control Account | | | 1,141 | | | | |
| 2999 | Total appropriations | -364,934 | -377,409 | -413,294 | | | | |
| 3098 | Federal Hospital Insurance Trust Fund | -81 | | | | | | |
| 5098 | Reconciliation adjustment | -67 | | | | | | |
| 5099 | Balance, end of year | 92,022 | 118,682 | 106,151 | | | | |

Program and Financing (in millions of dollars)

| Identification code 075-8005-0-7-571 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Benefit payments, HI | 382,161 | 371,741 | 407,507 |
| 0002 HIT Incentive Payments | 6 | 5 | |
| 0003 Administration, HI | 2,924 | 2,950 | 3,218 |
| 0004 Quality improvement organizations, HI | 385 | 513 | 489 |
| 0799 Total direct obligations | 385,476 | 375,209 | 411,214 |
| 0900 Total new obligations, unexpired accounts | 385,476 | 375,209 | 411,214 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | | 1 |
| 1021 Recoveries of prior year unpaid obligations | 17 | | |
| 1026 Adjustment for change in allocation of trust fund limitation or foreign exchange valuation | 81 | | |
| 1033 Recoveries of prior year paid obligations | 22,666 | | |
| 1070 Unobligated balance (total) | 22,764 | | 1 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 2,802 | 2,802 | 3,056 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 356,721 | 399,022 | 397,259 |
| 1203 Appropriation (previously unavailable)(special or trust) | 4,006 | 2,917 | 19,045 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced (Sequester) | -31 | -2,917 | -8,146 |
| 1235 Appropriations precluded from obligation (special or trust) | -786 | -26,614 | |
| 1260 Appropriations, mandatory (total) | 359,910 | 372,408 | 408,158 |
| 1900 Budget authority (total) | 362,712 | 375,210 | 411,214 |
| 1930 Total budgetary resources available | 385,476 | 375,210 | 411,215 |

Memorandum (non-add) entries:

| | | | |
|--|---------|---------|---------|
| 5000 Total investments, SOY: Federal securities: Par value | 133,735 | 136,168 | 161,934 |
| 5001 Total investments, EOY: Federal securities: Par value | 136,168 | 161,934 | 150,548 |

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued
Status of Funds—Continued

| Identification code 075-8005-0-7-571 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1160 FHI Trust Fund, Transfers from General Fund (criminal Fines) | 67 | 19 | 21 |
| 1160 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties) | 69 | 53 | 54 |
| 1160 FHI Trust Fund, Transfers from General Fund (asset Forfeitures) | 135 | 33 | 34 |
| 1160 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management) | 1,298 | 929 | 993 |
| 1199 Income under present law | 384,375 | 404,069 | 401,705 |
| Proposed: | | | |
| 1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes) | | | -938 |
| 1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes) | | | -4 |
| 1299 Income proposed | | | -942 |
| 1999 Total cash income | 384,375 | 404,069 | 400,763 |
| Cash outgo during year: | | | |
| Current law: | | | |
| 2100 Federal Hospital Insurance Trust Fund [Budget Acct] | -380,351 | -375,350 | -411,075 |
| 2100 Health Care Fraud and Abuse Control Account [Budget Acct] | -2,119 | -2,435 | -3,261 |
| 2199 Outgo under current law | -382,470 | -377,785 | -414,336 |
| Proposed: | | | |
| 2200 Health Care Fraud and Abuse Control Account | | | 1,141 |
| 2299 Outgo under proposed legislation | | | 1,141 |
| 2999 Total cash outgo (-) | -382,470 | -377,785 | -413,195 |
| Surplus or deficit: | | | |
| 3110 Excluding interest | -550 | 23,361 | -15,761 |
| 3120 Interest | 2,455 | 2,923 | 3,329 |
| 3199 Subtotal, surplus or deficit | 1,905 | 26,284 | -12,432 |
| 3298 Reconciliation adjustment | 1 | ..... | ..... |
| 3299 Total adjustments | 1 | ..... | ..... |
| 3999 Total change in fund balance | 1,906 | 26,284 | -12,432 |
| Unexpended balance, end of year: | | | |
| 4100 Uninvested balance (net), end of year | 99 | 617 | -429 |
| 4200 Federal Hospital Insurance Trust Fund | 136,168 | 161,934 | 150,548 |
| 4999 Total balance, end of year | 136,267 | 162,551 | 150,119 |

Object Classification (in millions of dollars)

| Identification code 075-8005-0-7-571 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.3 Other goods and services from Federal sources | 2 | ..... | ..... |
| 41.0 Payment for Quality Improvement Organization (QIO) activities | 385 | 513 | 489 |
| 42.0 Insurance claims and indemnities (benefits) | 377,232 | 371,746 | 407,507 |
| 94.0 Financial transfers | 7,857 | 2,950 | 3,218 |
| 99.9 Total new obligations, unexpired accounts | 385,476 | 375,209 | 411,214 |

Employment Summary

| Identification code 075-8005-0-7-571 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1 | 1 | 1 |

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

In addition to amounts otherwise available for program integrity and program management, \$899,000,000, to remain available through September 30, 2024, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act, of which \$692,174,000 shall be for the Centers for Medicare & Medicaid Services program integrity activities, of which \$109,612,000 shall be for the Department of Health and Human Services Office of Inspector General to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act, and of which \$97,214,000 shall be for the Department of Justice to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act: Provided, That the report required by section 1817(k)(5) of the Social Security Act for fiscal year 2023 shall include measures of the operational efficiency and impact on fraud,

waste, and abuse in the Medicare, Medicaid, and CHIP programs for the funds provided by this appropriation: Provided further, That of the amount provided under this heading, \$323,000,000 is provided to meet the terms of a concurrent resolution on the budget for health care fraud and abuse control activities, and \$576,000,000 is additional new budget authority specified for purposes of a concurrent resolution on the budget for additional health care fraud and abuse control activities: Provided further, That the Secretary shall provide not less than \$20,000,000 from amounts made available under this heading and amounts made available for fiscal year 2023 under section 1817(k)(3)(A) of the Social Security Act for the Senior Medicare Patrol program to combat health care fraud and abuse.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-8393-0-7-571 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Medicare integrity program | 1,036 | 963 | 1,002 |
| 0002 FBI fraud and abuse control | 156 | 153 | 157 |
| 0003 Other fraud and abuse control | 325 | 323 | 331 |
| 0005 Undistributed Savings, Medicare SSA CDRs ..... | ..... | -47 | -287 |
| 0006 Undistributed Medicare and Medicaid baseline impact attributable to HCFA Cap/Allocation Adjustment ..... | ..... | ..... | 1,119 |
| 0091 Total Mandatory | 1,517 | 1,392 | 2,322 |
| 0101 CMS discretionary | 682 | 616 | 692 |
| 0102 Other discretionary | 191 | 191 | 207 |
| 0191 Total Discretionary | 873 | 807 | 899 |
| 0900 Total new obligations, unexpired accounts | 2,390 | 2,199 | 3,221 |

Budgetary resources:

| | | | |
|--|-------|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 557 | 417 | 417 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 218 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 36 | ..... | ..... |
| 1070 Unobligated balance (total) | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 807 | 807 | 899 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 1,415 | 1,364 | 2,322 |
| 1203 Appropriation (previously unavailable)(special or trust) ..... | ..... | 51 | 54 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced ..... | ..... | -23 | -54 |
| 1260 Appropriations, mandatory (total) | 1,415 | 1,392 | 2,322 |
| 1900 Budget authority (total) | 2,222 | 2,199 | 3,221 |
| 1930 Total budgetary resources available | 2,815 | 2,616 | 3,638 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -8 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 417 | 417 | 417 |
| Special and non-revolving trust funds: | | | |
| 1951 Unobligated balance expiring | 8 | ..... | ..... |
| 1952 Expired unobligated balance, start of year | 69 | 71 | 71 |
| 1953 Expired unobligated balance, end of year | 63 | 71 | 71 |

Change in obligated balance:

| | | | |
|---|--------|--------|--------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 2,062 | 2,267 | 2,031 |
| 3010 New obligations, unexpired accounts | 2,390 | 2,199 | 3,221 |
| 3020 Outlays (gross) | -2,119 | -2,435 | -3,261 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -36 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | -30 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 2,267 | 2,031 | 1,991 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 2,062 | 2,267 | 2,031 |
| 3200 Obligated balance, end of year | 2,267 | 2,031 | 1,991 |

Budget authority and outlays, net:

| | | | |
|---|-------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 807 | 807 | 899 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 176 | 322 | 359 |
| 4011 Outlays from discretionary balances | 602 | 530 | 540 |
| 4020 Outlays, gross (total) | 778 | 852 | 899 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 1,415 | 1,392 | 2,322 |

| | | | |
|---|-------|-------|-------|
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 513 | 661 | 1,550 |
| 4101 Outlays from mandatory balances | 828 | 922 | 812 |
| 4110 Outlays, gross (total) | 1,341 | 1,583 | 2,362 |
| 4180 Budget authority, net (total) | 2,222 | 2,199 | 3,221 |
| 4190 Outlays, net (total) | 2,119 | 2,435 | 3,261 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 2,222 | 2,199 | 3,221 |
| Outlays | 2,119 | 2,435 | 3,261 |
| Legislative proposal, not subject to PAYGO: | | | |
| Budget Authority | | | -1,141 |
| Outlays | | | -1,141 |
| Total: | | | |
| Budget Authority | 2,222 | 2,199 | 2,080 |
| Outlays | 2,119 | 2,435 | 2,120 |

The Health Insurance Portability and Accountability Act of 1996 (P.L. 104-191) established the Health Care Fraud and Abuse Control (HCFAC) account within the Federal Hospital Insurance Trust Fund and appropriated funds from the Trust Fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services (HHS), the Department of Justice, and other agencies.

The Budget includes a discretionary request for efforts to safeguard Centers for Medicare and Medicaid Services (CMS) program integrity that will supplement other CMS program integrity funds. See additional discussion in the Budget Process chapter in the *Analytical Perspectives* volume.

Object Classification (in millions of dollars)

| Identification code 075-8393-0-7-571 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent (CMS) | 64 | 65 | 65 |
| 11.3 Other Than Full-Time Permanent | 1 | 1 | 1 |
| 11.5 Other Personnel Compensation | 1 | 1 | 1 |
| 11.7 Military Personnel | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 67 | 68 | 68 |
| 12.1 Civilian Personnel Benefits (CMS) | 19 | 19 | 19 |
| 12.2 Military Personnel Benefits | 1 | 1 | 1 |
| 23.1 Rental Payments to GSA | 14 | 14 | 14 |
| 23.3 Communications, Utilities, and Miscellaneous Charges | 5 | 5 | 5 |
| 25.2 Other Services from Non-Federal Sources | 1,238 | 1,157 | 1,236 |
| 25.3 Other Goods and Services from Federal Sources | 38 | 36 | 38 |
| 25.4 Operation and Maintenance of Facilities | 5 | 5 | 5 |
| 25.6 Medical Care (CMS) | 309 | 290 | 309 |
| 92.0 Undistributed (SSA CDR Medicare baseline Savings) | | -47 | -287 |
| 92.0 Undistributed (Medicare baseline impact attributable to HCFAC Cap/Allocation Adjustment) | | | 1,119 |
| 94.0 Financial Transfers | 694 | 651 | 694 |
| 99.9 Total new obligations, unexpired accounts | 2,390 | 2,199 | 3,221 |

Employment Summary

| Identification code 075-8393-0-7-571 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 472 | 522 | 522 |
| 1101 Direct military average strength employment | 13 | 13 | 13 |

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-8393-2-7-571 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0005 Undistributed Savings, Medicare SSA CDRs | | | -22 |
| 0006 Undistributed Medicare and Medicaid baseline impact attributable to HCFAC Cap/Allocation Adjustment | | | -1,119 |
| 0091 Total Mandatory | | | -1,141 |
| 0900 Total new obligations, unexpired accounts | | | -1,141 |

Budgetary resources:

| | | | |
|--|--|--|--------|
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | | | -1,141 |
| 1900 Budget authority (total) | | | -1,141 |
| 1930 Total budgetary resources available | | | -1,141 |

Change in obligated balance:

| | | | |
|--|--|--|--------|
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | -1,141 |
| 3020 Outlays (gross) | | | 1,141 |

Budget authority and outlays, net:

| | | | |
|---|--|--|--------|
| Mandatory: | | | |
| 4090 Budget authority, gross | | | -1,141 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | | -1,141 |
| 4180 Budget authority, net (total) | | | -1,141 |
| 4190 Outlays, net (total) | | | -1,141 |

This schedule reflects the non-PAYGO impacts on Medicare and Medicaid spending resulting from the proposed allocation adjustment to further support the Centers for Medicare and Medicaid Services (CMS) program integrity work. This additional investment results in savings to the Medicare and Medicaid programs. This schedule also reflects the non-PAYGO impacts on Medicare resulting from the proposed allocation adjustment for the Social Security Administration. Please refer to the narrative in the Limitation on Administrative Expenses (Social Security Administration) account for more information.

Object Classification (in millions of dollars)

| Identification code 075-8393-2-7-571 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 92.0 Undistributed (SSA CDR Medicare baseline Savings) | | | -22 |
| 92.0 Undistributed (Medicare baseline impact attributable to HCFAC Cap/Allocation Adjustment) | | | -1,119 |
| 99.9 Total new obligations, unexpired accounts | | | -1,141 |

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-8004-0-7-571 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 52,946 | 132,486 | 150,908 |
| 0198 Rounding adjustment | 1 | | |
| Receipts: | | | |
| Current law: | | | |
| 1110 Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI | 2,790 | 2,660 | 1,581 |
| 1130 Other Proprietary Interest from the Public, FMSI Fund | 1 | 3 | 3 |
| 1130 Gifts, Medicare Prescription Drug Accounts, FMSI | | 413 | 567 |
| 1130 Premiums Collected for Medicare Prescription Drug Account, FMSI | 5,604 | 5,745 | 5,906 |
| 1130 Payments from States, Medicare Prescription Drug Account, FMSI | 11,859 | 12,708 | 13,975 |
| 1130 Basic Premium, Medicare Advantage, FMSI Trust Fund | 399 | 556 | 611 |
| 1130 Gifts, FMSI Fund | | 1 | 1 |
| 1130 Medicare Refunds, SMI | 16,026 | 16,076 | 5,419 |
| 1130 Affordable Care Act Medicare Shared Savings Models, SMI | 112 | 45 | 45 |
| 1130 Premiums Collected for the Aged, FMSI Fund | 98,508 | 115,794 | 130,466 |
| 1130 Premiums Collected for the Disabled, FMSI Fund | 13,862 | 14,626 | 15,544 |
| 1140 Federal Contributions, FMSI Fund | 330,973 | 339,627 | 375,698 |
| 1140 Interest Received by Trust Fund, FMSI Fund | 2,053 | 3,138 | 3,740 |
| 1140 Federal Contribution, State Low-income Determinations, Prescription Drug Account, FMSI | | 5 | 5 |
| 1140 Interest, Medicare Prescription Drug Account, FMSI | 46 | 50 | 65 |
| 1140 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FMSI | 882 | 882 | 500 |
| 1140 Federal Contributions for Benefits, Prescription Drug Account, SMI | 81,181 | 89,850 | 93,961 |
| 1140 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund | | 1 | 1 |
| 1199 Total current law receipts | 564,297 | 602,180 | 648,088 |

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—Continued

Special and Trust Fund Receipts—Continued

| Identification code 075-8004-0-7-571 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 1999 Total receipts | 564,297 | 602,180 | 648,088 |
| 2000 Total: Balances and receipts | 617,244 | 734,666 | 798,996 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Federal Supplementary Medical Insurance Trust Fund | -3,265 | -3,301 | -4,173 |
| 2101 Federal Supplementary Medical Insurance Trust Fund | -461,390 | -491,549 | -529,785 |
| 2101 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund | -881 | -878 | -596 |
| 2101 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund | -98,759 | -108,362 | -113,916 |
| 2103 Federal Supplementary Medical Insurance Trust Fund | -4,305 | -3,588 | -10,187 |
| 2132 Federal Supplementary Medical Insurance Trust Fund | 11 | 3,588 | 10,187 |
| 2132 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund | 103 | 382 | |
| 2135 Federal Supplementary Medical Insurance Trust Fund | 85,895 | 20,229 | 21,324 |
| 2199 Total current law appropriations | -482,694 | -583,758 | -626,764 |
| 2999 Total appropriations | -482,694 | -583,758 | -626,764 |
| 3098 Federal Supplementary Medical Insurance Trust Fund | -145 | ..... | ..... |
| 5098 Reconciliation adjustment | -1,919 | ..... | ..... |
| 5099 Balance, end of year | 132,486 | 150,908 | 172,232 |

Program and Financing (in millions of dollars)

| Identification code 075-8004-0-7-571 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Benefit payments, SMI | 428,627 | 469,848 | 506,799 |
| 0002 Transfer to Medicaid for payment of SMI premiums | 1,360 | 1,314 | 1,434 |
| 0004 Administration, SMI | 3,058 | 3,301 | 4,249 |
| 0005 Quality Improvement Organizations, SMI | 126 | 159 | 152 |
| 0799 Total direct obligations | 433,171 | 474,622 | 512,634 |
| 0900 Total new obligations, unexpired accounts | 433,171 | 474,622 | 512,634 |

Budgetary resources:

| | | | |
|---|---------|---------|---------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 5 | ..... | ..... |
| 1026 Adjustment for change in allocation of trust fund limitation or foreign exchange valuation | 145 | ..... | ..... |
| 1033 Recoveries of prior year paid obligations | 14,810 | ..... | ..... |
| 1070 Unobligated balance (total) | 14,960 | 1 | ..... |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 3,265 | 3,301 | 4,173 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 461,390 | 491,549 | 529,785 |
| 1203 Appropriation (previously unavailable)(special or trust) | 4,305 | 3,588 | 10,187 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | -11 | -3,588 | -10,187 |
| 1235 Appropriations precluded from obligation (special or trust) | -85,895 | -20,229 | -21,324 |
| 1236 Appropriations applied to repay debt | -10,539 | ..... | ..... |
| 1260 Appropriations, mandatory (total) | 369,250 | 471,320 | 508,461 |
| Borrowing authority, mandatory: | | | |
| 1400 Borrowing authority | 45,697 | ..... | ..... |
| 1900 Budget authority (total) | 418,212 | 474,621 | 512,634 |
| 1930 Total budgetary resources available | 433,172 | 474,622 | 512,634 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | ..... | ..... |

Change in obligated balance:

| | | | |
|--|----------|----------|----------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 29,334 | 32,812 | 32,622 |
| 3001 Adjustments to unpaid obligations, brought forward, Oct 1 | 2,060 | ..... | ..... |
| 3010 New obligations, unexpired accounts | 433,171 | 474,622 | 512,634 |
| 3020 Outlays (gross) | -431,748 | -474,812 | -512,446 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -5 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 32,812 | 32,622 | 32,810 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 31,394 | 32,812 | 32,622 |
| 3200 Obligated balance, end of year | 32,812 | 32,622 | 32,810 |

Budget authority and outlays, net:

| | | | |
|--|---------|---------|---------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 3,265 | 3,301 | 4,173 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1,902 | 2,160 | 2,566 |
| 4011 Outlays from discretionary balances | 1,661 | 1,291 | 1,419 |
| 4020 Outlays, gross (total) | 3,563 | 3,451 | 3,985 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 414,947 | 471,320 | 508,461 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 386,045 | 440,774 | 475,337 |
| 4101 Outlays from mandatory balances | 42,140 | 30,587 | 33,124 |
| 4110 Outlays, gross (total) | 428,185 | 471,361 | 508,461 |
| Offsets against gross budget authority and outlays: | | | |
| 4123 Non-Federal sources | -14,810 | ..... | ..... |
| Additional offsets against gross budget authority only: | | | |
| 4143 Recoveries of prior year paid obligations, unexpired accounts | 14,810 | ..... | ..... |
| 4160 Budget authority, net (mandatory) | 414,947 | 471,320 | 508,461 |
| 4170 Outlays, net (mandatory) | 413,375 | 471,361 | 508,461 |
| 4180 Budget authority, net (total) | 418,212 | 474,621 | 512,634 |
| 4190 Outlays, net (total) | 416,938 | 474,812 | 512,446 |

Memorandum (non-add) entries:

| | | | |
|--|---------|---------|---------|
| 5000 Total investments, SOY: Federal securities: Par value | 87,477 | 170,677 | 156,727 |
| 5001 Total investments, EOY: Federal securities: Par value | 170,677 | 156,727 | 179,051 |
| 5080 Outstanding debt, SOY | -1,154 | -36,312 | -36,312 |
| 5081 Outstanding debt, EOY | -36,312 | -36,312 | -36,312 |
| 5082 Borrowing | -45,697 | ..... | ..... |

The Supplementary Medical Insurance (SMI) program is a voluntary program that affords protection against the costs of physician care and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are generally financed by premium payments from enrollees and contributions from the general revenues.

Status of Funds (in millions of dollars)

| Identification code 075-8004-0-7-571 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Unexpended balance, start of year: | | | |
| 0100 Balance, start of year | 88,909 | 137,647 | 157,689 |
| 0999 Total balance, start of year | 88,909 | 137,647 | 157,689 |
| Cash income during the year: | | | |
| Current law: | | | |
| Receipts: | | | |
| 1110 Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI | 2,790 | 2,660 | 1,581 |
| 1130 Gifts, Medicare Prescription Drug Accounts, FMSI ..... | ..... | 413 | 567 |
| 1130 Premiums Collected for Medicare Prescription Drug Account, FMSI | 5,604 | 5,745 | 5,906 |
| 1130 Payments from States, Medicare Prescription Drug Account, FMSI | 11,859 | 12,708 | 13,975 |
| 1130 Basic Premium, Medicare Advantage, FMSI Trust Fund | 399 | 556 | 611 |
| 1130 Gifts, FMSI Fund ..... | ..... | 1 | 1 |
| 1130 Medicare Refunds, SMI | 16,026 | 16,076 | 5,419 |
| 1130 Affordable Care Act Medicare Shared Savings Models, SMI | 112 | 45 | 45 |
| 1130 Premiums Collected for the Aged, FMSI Fund | 98,508 | 115,794 | 130,466 |
| 1130 Premiums Collected for the Disabled, FMSI Fund | 13,862 | 14,626 | 15,544 |
| 1130 Federal Supplementary Medical Insurance Trust Fund | 14,810 | ..... | ..... |
| 1130 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund | 2 | ..... | ..... |
| 1150 Interest Received by Trust Fund, FMSI Fund | 2,053 | 3,138 | 3,740 |
| 1150 Other Proprietary Interest from the Public, FMSI Fund | 1 | 3 | 3 |
| 1150 Interest, Medicare Prescription Drug Account, FMSI | 46 | 50 | 65 |
| 1160 Federal Contributions, FMSI Fund | 330,973 | 339,627 | 375,698 |
| 1160 Federal Contribution, State Low-income Determinations, Prescription Drug Account, FMSI ..... | ..... | 5 | 5 |
| 1160 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FMSI | 882 | 882 | 500 |
| 1160 Federal Contributions for Benefits, Prescription Drug Account, SMI | 81,181 | 89,850 | 93,961 |
| 1160 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund ..... | ..... | 1 | 1 |
| 1160 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund ..... | ..... | 1,807 | ..... |
| 1199 Income under present law | 579,109 | 603,987 | 648,088 |
| 1999 Total cash income | 579,109 | 603,987 | 648,088 |

| | | | | | | |
|----------------------------------|--|----------|----------|--|--------|----------|
| Cash outgo during year: | | | | Memorandum (non-add) entries: | | |
| Current law: | | | | Unexpired unobligated balance, end of year | | |
| 2100 | Federal Supplementary Medical Insurance Trust Fund [Budget Acct] | —431,748 | —474,812 | —512,446 | 1941 | 27 |
| 2100 | Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund [Budget Acct] | —98,621 | —109,133 | —114,107 | | 764 |
| 2199 | Outgo under current law | —530,369 | —583,945 | —626,553 | | |
| 2999 | Total cash outgo (-) | —530,369 | —583,945 | —626,553 | | |
| Surplus or deficit: | | | | Change in obligated balance: | | |
| 3110 | Excluding interest | 46,640 | 16,851 | 17,727 | 3000 | 14,230 |
| 3120 | Interest | 2,100 | 3,191 | 3,808 | 3001 | 17,061 |
| 3199 | Subtotal, surplus or deficit | 48,740 | 20,042 | 21,535 | 3010 | 17,038 |
| 3298 | Reconciliation adjustment | —2 | ..... | ..... | 3020 | 113,393 |
| 3299 | Total adjustments | —2 | ..... | ..... | 3050 | —114,107 |
| 3999 | Total change in fund balance | 48,738 | 20,042 | 21,535 | 3060 | —6,448 |
| Unexpended balance, end of year: | | | | 3070 | —8,255 | |
| 4100 | Uninvested balance (net), end of year | —33,030 | 962 | 173 | 3090 | —6,448 |
| 4200 | Federal Supplementary Medical Insurance Trust Fund | 170,677 | 156,727 | 179,051 | 3100 | —6,448 |
| 4999 | Total balance, end of year | 137,647 | 157,689 | 179,224 | 3200 | 10,590 |
| | | | | | | 9,876 |

Object Classification (in millions of dollars)

| Identification code 075-8004-0-7-571 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 41.0 Payment for Quality Improvement Organization (QIO) activity | 126 | 159 | 152 |
| 42.0 Insurance claims and indemnities | 426,494 | 471,161 | 508,233 |
| 94.0 Financial transfers | 6,550 | 3,301 | 4,248 |
| 99.0 Direct obligations | 433,171 | 474,622 | 512,634 |
| 99.9 Total new obligations, unexpired accounts | 433,171 | 474,622 | 512,634 |

Employment Summary

| Identification code 075-8004-0-7-571 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 5 | 1 | 1 |

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE TRUST FUND**Program and Financing** (in millions of dollars)

| Identification code 075-8308-0-7-571 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Prescription Drug Benefits | 98,760 | 108,228 | 112,793 |
| 0002 Administrative Costs | 882 | 882 | 600 |
| 0799 Total direct obligations | 99,642 | 109,110 | 113,393 |
| 0801 Reimbursable program activity | 1,807 | ..... | ..... |
| 0900 Total new obligations, unexpired accounts | 101,449 | 109,110 | 113,393 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 ..... | ..... | ..... | 27 |
| 1033 Recoveries of prior year paid obligations | 2 | ..... | ..... |
| 1070 Unobligated balance (total) | 2 | ..... | 27 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 881 | 878 | 596 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 98,759 | 108,362 | 113,916 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced ..... | ..... | —103 | —382 |
| 1260 Appropriations, mandatory (total) | 98,759 | 108,259 | 113,534 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 1,807 | ..... | ..... |
| 1801 Change in uncollected payments, Federal sources | 1,807 | —1,807 | ..... |
| 1850 Spending auth from offsetting collections, mand (total) | 1,807 | ..... | ..... |
| 1900 Budget authority (total) | 101,447 | 109,137 | 114,130 |
| 1930 Total budgetary resources available | 101,449 | 109,137 | 114,157 |

Budget authority and outlays, net:

| | | | |
|--|---------|---------|---------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 881 | 878 | 596 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 364 | 520 | 390 |
| 4011 Outlays from discretionary balances | 159 | 351 | 183 |
| 4020 Outlays, gross (total) | 523 | 871 | 573 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 100,566 | 108,259 | 113,534 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 85,220 | 91,592 | 100,532 |
| 4101 Outlays from mandatory balances | 12,878 | 16,670 | 13,002 |
| 4110 Outlays, gross (total) | 98,098 | 108,262 | 113,534 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources ..... | ..... | —1,807 | ..... |
| 4123 Non-Federal sources | —2 | ..... | ..... |
| 4130 Offsets against gross budget authority and outlays (total) | —2 | —1,807 | ..... |
| Additional offsets against gross budget authority only: | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | —1,807 | 1,807 | ..... |
| 4143 Recoveries of prior year paid obligations, unexpired accounts | 2 | ..... | ..... |
| 4150 Additional offsets against budget authority only (total) | —1,805 | 1,807 | ..... |
| 4160 Budget authority, net (mandatory) | 98,759 | 108,259 | 113,534 |
| 4170 Outlays, net (mandatory) | 98,096 | 106,455 | 113,534 |
| 4180 Budget authority, net (total) | 99,640 | 109,137 | 114,130 |
| 4190 Outlays, net (total) | 98,619 | 107,326 | 114,107 |

Since January 2006, Medicare beneficiaries have had the opportunity to enroll in a comprehensive voluntary prescription drug benefit.

Object Classification (in millions of dollars)

| Identification code 075-8308-0-7-571 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services from non-Federal sources | 882 | 882 | 600 |
| 42.0 Insurance claims and indemnities | 98,760 | 108,228 | 112,793 |
| 99.0 Direct obligations | 99,642 | 109,110 | 113,393 |
| 99.0 Reimbursable obligations | 1,807 | ..... | ..... |
| 99.9 Total new obligations, unexpired accounts | 101,449 | 109,110 | 113,393 |

Employment Summary

| Identification code 075-8308-0-7-571 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 4 | 4 | 4 |

ADMINISTRATION FOR CHILDREN AND FAMILIES

Federal Funds

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program and Financing (in millions of dollars)

| Identification code 075-1552-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 State family assistance grant | 16,437 | 16,343 | 16,343 |
| 0002 Territories - family assistance grants | 78 | 78 | 78 |
| 0006 Tribal work programs | 4 | 8 | 8 |
| 0009 Healthy marriage and responsible fatherhood grants | 147 | 149 | 149 |
| 0010 Evaluation Funding and What Works Clearinghouse | 43 | 45 | 45 |
| 0011 Census Bureau Research | 10 | 10 | 10 |
| 0012 Pandemic Emergency Assistance | 995 | 1 | 1 |
| 0900 Total new obligations, unexpired accounts | 17,714 | 16,634 | 16,634 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 5 | 94 | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 17,739 | 16,739 | 16,739 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | -1 | -1 | -1 |
| 1260 Appropriations, mandatory (total) | 17,738 | 16,738 | 16,738 |
| 1900 Budget authority (total) | 17,738 | 16,738 | 16,738 |
| 1930 Total budgetary resources available | 17,738 | 16,743 | 16,832 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -19 | -15 | -15 |
| 1941 Unexpired unobligated balance, end of year | 5 | 94 | 183 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 9,449 | 11,776 | 11,373 |
| 3010 New obligations, unexpired accounts | 17,714 | 16,634 | 16,634 |
| 3011 Obligations ("upward adjustments"), expired accounts | 2 | ..... | ..... |
| 3020 Outlays (gross) | -15,383 | -17,037 | -16,517 |
| 3041 Recoveries of prior year unpaid obligations, expired | -6 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 11,776 | 11,373 | 11,490 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 9,449 | 11,776 | 11,373 |
| 3200 Obligated balance, end of year | 11,776 | 11,373 | 11,490 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 17,738 | 16,738 | 16,738 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 10,032 | 9,813 | 9,813 |
| 4101 Outlays from mandatory balances | 5,351 | 7,224 | 6,704 |
| 4110 Outlays, gross (total) | 15,383 | 17,037 | 16,517 |
| 4180 Budget authority, net (total) | 17,738 | 16,738 | 16,738 |
| 4190 Outlays, net (total) | 15,383 | 17,037 | 16,517 |

This account provides funding for the Temporary Assistance for Needy Families (TANF) block grant and related activities authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171). TANF's authorization was most recently extended in the Continuing Appropriations Act of 2022 (P. L. 117-70).

Object Classification (in millions of dollars)

| Identification code 075-1552-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent | | | |
| 11.1 Direct obligations: Personnel compensation: Full-time permanent | 14 | 9 | 9 |
| 11.9 Total personnel compensation | 14 | 9 | 9 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 49 | 48 | 48 |
| 25.2 Other services from non-Federal sources | 24 | 23 | 23 |
| 25.3 Other goods and services from Federal sources | 7 | 6 | 6 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 17,617 | 16,545 | 16,545 |
| 99.9 Total new obligations, unexpired accounts | 17,714 | 16,634 | 16,634 |

Employment Summary

| Identification code 075-1552-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 98 | 102 | 102 |

CONTINGENCY FUND

Program and Financing (in millions of dollars)

| Identification code 075-1522-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Contingency Fund for State Welfare Programs | 608 | 608 | 608 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 608 | 608 | 608 |

Budgetary resources:

| Budget authority: | Appropriations, mandatory: | | |
|--|----------------------------|-----|-----|
| 1200 Appropriation | 608 | 608 | 608 |
| 1930 Total budgetary resources available | 608 | 608 | 608 |

Change in obligated balance:

| Unpaid obligations: | | | |
|---|------|-------|-------|
| 3000 Unpaid obligations, brought forward, Oct 1 | 8 | 23 | 25 |
| 3010 New obligations, unexpired accounts | 608 | 608 | 608 |
| 3011 Obligations ("upward adjustments"), expired accounts | 14 | ..... | ..... |
| 3020 Outlays (gross) | -604 | -606 | -604 |
| 3041 Recoveries of prior year unpaid obligations, expired | -3 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 23 | 25 | 29 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 8 | 23 | 25 |
| 3200 Obligated balance, end of year | 23 | 25 | 29 |

Budget authority and outlays, net:

| Mandatory: | | | |
|--|-----|-------|-------|
| 4090 Budget authority, gross | 608 | 608 | 608 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 596 | 598 | 596 |
| 4101 Outlays from mandatory balances | 8 | 8 | 8 |
| 4110 Outlays, gross (total) | 604 | 606 | 604 |
| Offsets against gross budget authority and outlays: | | | |
| 4123 Non-Federal sources | -14 | ..... | ..... |
| Additional offsets against gross budget authority only: | | | |
| 4142 Offsetting collections credited to expired accounts | 14 | ..... | ..... |
| Budget authority, net (mandatory) | 608 | 608 | 608 |
| 4170 Outlays, net (mandatory) | 590 | 606 | 604 |
| 4180 Budget authority, net (total) | 608 | 608 | 608 |
| 4190 Outlays, net (total) | 590 | 606 | 604 |

The TANF Contingency Fund provides a funding reserve of \$608 million to assist states that meet certain criteria related to the state's unemployment rate and Supplemental Nutrition Assistance Program (SNAP) caseload. In order to qualify for contingency funds, States must also meet a higher maintenance-of-effort requirement of 100 percent of historical expenditures. The authorization for the Contingency Fund was most recently extended in the Continuing Appropriations Act of 2022 (P.L. 117-70).

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

For carrying out, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, \$2,883,000,000, to remain available until expended; and for such purposes for the first quarter of fiscal year 2024, \$1,300,000,000, to remain available until expended.

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

| Program and Financing (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 075-1501-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
| Obligations by program activity: | | | |
| 0001 State child support administrative costs | 3,940 | 3,691 | 3,675 |
| 0002 Child support incentive payments | 600 | 600 | 655 |
| 0003 Access and visitation grants | 10 | 10 | 10 |
| 0091 Subtotal, child support enforcement | 4,550 | 4,301 | 4,340 |
| 0102 Payments to territories | 66 | 53 | 33 |
| 0103 Repatriation | 9 | 11 | 10 |
| 0191 Subtotal, other payments | 75 | 64 | 43 |
| 0799 Total direct obligations | 4,625 | 4,365 | 4,383 |
| 0801 Offset obligations (CSE grants to States) | | 2 | |
| 0900 Total new obligations, unexpired accounts | 4,625 | 4,367 | 4,383 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | 111 | 138 |
| 1021 Recoveries of prior year unpaid obligations | 809 | 200 | 200 |
| 1033 Recoveries of prior year paid obligations | 25 | ..... | ..... |
| 1037 Unobligated balance of appropriations withdrawn | −540 | ..... | ..... |
| 1070 Unobligated balance (total) | 295 | 311 | 338 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 3,039 | 2,795 | 2,883 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | | −1 | −1 |
| 1260 Appropriations, mandatory (total) | 3,039 | 2,794 | 2,882 |
| Advance appropriations, mandatory: | | | |
| 1270 Advance appropriation | 1,400 | 1,400 | 1,300 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 2 | ..... | ..... |
| 1900 Budget authority (total) | 4,441 | 4,194 | 4,182 |
| 1930 Total budgetary resources available | 4,736 | 4,505 | 4,520 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 111 | 138 | 137 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,804 | 1,435 | 1,486 |
| 3010 New obligations, unexpired accounts | 4,625 | 4,367 | 4,383 |
| 3020 Outlays (gross) | −4,185 | −4,116 | −4,122 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | −809 | −200 | −200 |
| 3050 Unpaid obligations, end of year | 1,435 | 1,486 | 1,547 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1,804 | 1,435 | 1,486 |
| 3200 Obligated balance, end of year | 1,435 | 1,486 | 1,547 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 4,441 | 4,194 | 4,182 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 3,761 | 3,543 | 3,523 |
| 4101 Outlays from mandatory balances | 424 | 573 | 599 |
| 4110 Outlays, gross (total) | 4,185 | 4,116 | 4,122 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | −27 | ..... | ..... |
| Additional offsets against gross budget authority only: | | | |
| 4143 Recoveries of prior year paid obligations, unexpired accounts | 25 | ..... | ..... |
| 4160 Budget authority, net (mandatory) | 4,439 | 4,194 | 4,182 |
| 4170 Outlays, net (mandatory) | 4,158 | 4,116 | 4,122 |
| 4180 Budget authority, net (total) | 4,439 | 4,194 | 4,182 |
| 4190 Outlays, net (total) | 4,158 | 4,116 | 4,122 |

This account provides for payments to States for child support enforcement and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account.

| Object Classification (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 075-1501-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |

| | | | |
|--|-------|-------|-------|
| 25.2 Other services from non-Federal sources | 6 | 7 | 7 |
| 41.0 Grants, subsidies, and contributions | 4,619 | 4,359 | 4,375 |
| 99.0 Direct obligations | 4,625 | 4,367 | 4,383 |
| 99.9 Total new obligations, unexpired accounts | 4,625 | 4,367 | 4,383 |

LOW INCOME HOME ENERGY ASSISTANCE

For carrying out subsections (b) and (d) of section 2602 of the Low-Income Home Energy Assistance Act of 1981 (42 U.S.C. 8621 et seq.), \$3,975,304,000: Provided, That notwithstanding section 2609A(a) of such Act, not more than \$20,500,000 may be reserved by the Secretary of Health and Human Services for technical assistance, training, and monitoring of program activities for compliance with internal controls, policies and procedures and the Secretary may, in addition to the authorities provided in section 2609A(a)(1), use such funds through contracts with private entities that do not qualify as nonprofit organizations: Provided further, That all but \$760,000,000 of the amount appropriated under this heading shall be allocated as though the total appropriation for such payments for fiscal year 2023 was less than \$1,975,000,000: Provided further, That, after applying all applicable provisions of section 2604 of such Act and the previous proviso, each State or territory that would otherwise receive an allocation that is less than 97 percent of the amount that it received under this heading for fiscal year 2022 from amounts appropriated in the Department of Health and Human Services Appropriations Act for such fiscal year shall have its allocation increased to that 97 percent level, with the portions of other States' and territories' allocations that would exceed 100 percent of the amounts they respectively received in such fashion for fiscal year 2022 being ratably reduced: Provided further, That notwithstanding any provision of the Low-Income Home Energy Assistance Act of 1981 (42 U.S.C. 8621 et seq.), of the amounts received by a State, territory, or Tribe under this heading for fiscal year 2023, not more than 2.7% of such amounts may be used for the activities described in section 2912 of the American Rescue Plan Act of 2021 (Public Law 117-2): Provided further, That of the total amount of funds available to a State, territory, or Tribe for the activities described in section 2912 of the American Rescue Plan Act, not more than 15% of such amounts shall be available for administrative expenses.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

LOW INCOME HOME ENERGY ASSISTANCE

For an additional amount for "Low Income Home Energy Assistance", \$500,000,000, to remain available through September 30, 2026, for making payments under subsection (b) of section 2602 of the Low-Income Home Energy Assistance Act of 1981 (42 U.S.C. 8621 et seq.): Provided, That \$100,000,000, to remain available until September 30, 2026, shall be made available in fiscal year 2022, \$100,000,000, to remain available until September 30, 2026, shall be made available in fiscal year 2023, \$100,000,000, to remain available until September 30, 2026, shall be made available in fiscal year 2024, \$100,000,000, to remain available until September 30, 2026, shall be made available in fiscal year 2025, and \$100,000,000, to remain available until September 30, 2026, shall be made available in fiscal year 2026: Provided further, That, of the amount available for obligation in a fiscal year under this heading in this Act, \$50,000,000 shall be allocated as though the total appropriation for such payments for such fiscal year was less than \$1,975,000,000: Provided further, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

Program and Financing (in millions of dollars)

| Identification code 075-1502-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 LIHEAP Block Grant | 8,214 | 3,850 | 4,075 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | ..... | ..... |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 1 | ..... | ..... |
| 1070 Unobligated balance (total) | 2 | ..... | ..... |

LOW INCOME HOME ENERGY ASSISTANCE—Continued
Program and Financing—Continued

| Identification code 075-1502-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| Appropriation | 3,750 | 3,850 | 3,975 |
| Appropriations transferred to other acct [075-1503] | −38 | ..... | ..... |
| Appropriation, discretionary (total) | 3,712 | 3,850 | 3,975 |
| Advance appropriations, discretionary: | | | |
| Advance appropriation ..... | ..... | ..... | 100 |
| Appropriations, mandatory: | | | |
| Appropriation | 4,500 | ..... | ..... |
| Budget authority (total) | 8,212 | 3,850 | 4,075 |
| Total budgetary resources available | 8,214 | 3,850 | 4,075 |

Change in obligated balance:

| | | | |
|--|--------|--------|--------|
| Unpaid obligations: | | | |
| Unpaid obligations, brought forward, Oct 1 | 2,383 | 6,145 | 4,335 |
| New obligations, unexpired accounts | 8,214 | 3,850 | 4,075 |
| Obligations ("upward adjustments"), expired accounts | 1 | ..... | ..... |
| Outlays (gross) | −4,417 | −5,660 | −6,317 |
| Recoveries of prior year unpaid obligations, expired | −36 | ..... | ..... |
| Unpaid obligations, end of year | 6,145 | 4,335 | 2,093 |
| Memorandum (non-add) entries: | | | |
| Obligated balance, start of year | 2,383 | 6,145 | 4,335 |
| Obligated balance, end of year | 6,145 | 4,335 | 2,093 |

Budget authority and outlays, net:

| | | | |
|--|-------|-------|-------|
| Discretionary: | | | |
| Budget authority, gross | 3,712 | 3,850 | 4,075 |
| Outlays, gross: | | | |
| Outlays from new discretionary authority | 2,243 | 2,462 | 2,567 |
| Outlays from discretionary balances | 1,915 | 1,626 | 1,388 |
| Outlays, gross (total) | 4,158 | 4,088 | 3,955 |
| Mandatory: | | | |
| Budget authority, gross | 4,500 | ..... | ..... |
| Outlays, gross: | | | |
| Outlays from new mandatory authority | 259 | ..... | ..... |
| Outlays from mandatory balances ..... | ..... | 1,572 | 2,362 |
| Outlays, gross (total) | 259 | 1,572 | 2,362 |
| Budget authority, net (total) | 8,212 | 3,850 | 4,075 |
| Outlays, net (total) | 4,417 | 5,660 | 6,317 |

LIHEAP provides federally funded assistance to low-income households via State, territory, and tribal governments for the purpose of managing costs associated with home energy bills and energy crises, as well as weatherization and minor energy-related home repairs.

Object Classification (in millions of dollars)

| Identification code 075-1502-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: Full-time permanent ..... | ..... | ..... | 2 |
| Advisory and assistance services | 2 | 2 | 7 |
| Other services from non-Federal sources ..... | ..... | ..... | 3 |
| Other goods and services from Federal sources | 1 | 1 | 9 |
| Grants, subsidies, and contributions | 8,211 | 3,847 | 4,054 |
| 99.9 Total new obligations, unexpired accounts | 8,214 | 3,850 | 4,075 |

Employment Summary

| Identification code 075-1502-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | | 11 |

REFUGEE AND ENTRANT ASSISTANCE
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980, and for carrying out section 462 of the Homeland Security Act of 2002, section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, the Trafficking Victims Protection Act of

2000 ("TVPA"), and the Torture Victims Relief Act of 1998, \$6,327,843,000, of which \$6,261,346,000 shall remain available through September 30, 2025 for carrying out such sections 414, 501, 462, and 235: Provided, That amounts available under this heading to carry out the TVPA shall also be available for research and evaluation with respect to activities under such Act: Provided further, That the limitation in section 204 of this Act regarding transfers increasing any appropriation shall apply to transfers to appropriations under this heading by substituting "15 percent" for "3 percent": Provided further, That the contribution of funds requirement under section 235(c)(6)(C)(iii) of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 shall not apply to funds made available under this heading.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

REFUGEE AND ENTRANT ASSISTANCE

For an additional amount for "Refugee and Entrant Assistance", \$1,680,000,000, to remain available until September 30, 2023, for support of Operation Allies Welcome for carrying out refugee and entrant assistance activities in support of citizens or nationals of Afghanistan paroled into the United States under section 212(d)(5) of the Immigration and Nationality Act and citizens or nationals of Afghanistan for whom such refugee and entrant assistance activities are authorized: *Provided*, That amounts made available under this heading in this Act may be used for grants or contracts with qualified nonprofit organizations to provide culturally and linguistically appropriate services, including wrap-around services during temporary housing and after resettlement, housing assistance, medical assistance, legal assistance, and case management assistance: *Provided further*, That the Director of the Office of Refugee Resettlement, in carrying out section 412(c)(1)(A) of the Immigration and Nationality Act with amounts made available under this heading in this Act, may allocate such amounts among the States in a manner that accounts for the most current data available. (Afghanistan Supplemental Appropriations Act, 2022.)

REFUGEE AND ENTRANT ASSISTANCE

For an additional amount for "Refugee and Entrant Assistance", \$1,263,728,000, to remain available until September 30, 2023, for support of Operation Allies Welcome for carrying out refugee and entrant assistance activities in support of citizens or nationals of Afghanistan paroled into the United States under section 212(d)(5) of the Immigration and Nationality Act and citizens or nationals of Afghanistan for whom such refugee and entrant assistance activities are authorized: *Provided*, That amounts made available under this heading in this Act may be used for grants or contracts with qualified nonprofit organizations to provide culturally and linguistically appropriate services, including wrap-around services during temporary housing and after resettlement, housing assistance, medical assistance, legal assistance, education services, and case management assistance: *Provided further*, That the Director of the Office of Refugee Resettlement, in carrying out section 412(c)(1)(A) of the Immigration and Nationality Act with amounts made available under this heading in this Act, may allocate such amounts among the States in a manner that accounts for the most current data available. (Additional Afghanistan Supplemental Appropriations Act, 2022.)

Program and Financing (in millions of dollars)

| Identification code 075-1503-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Refugee Support Services (RSS) and Transitional & Medical Services (TAMS) | 561 | 561 | 1,360 |
| 0002 Assistance for treatment of torture victims | 27 | 17 | 27 |
| 0003 Unaccompanied Children | 6,866 | 6,361 | 4,901 |
| 0005 Trafficking Victims program | 40 | 29 | 39 |
| 0799 Total direct obligations | 7,494 | 6,968 | 6,327 |
| 0801 Reimbursable program activity | 56 | 56 | 56 |
| 0900 Total new obligations, unexpired accounts | 7,550 | 7,024 | 6,383 |

Budgetary resources:

| | | | |
|--|-------|-------|-------|
| Unobligated balance: | | | |
| Unobligated balance brought forward, Oct 1 | 1,418 | 543 | 3,456 |
| Recoveries of prior year unpaid obligations | 445 | ..... | ..... |
| Recoveries of prior year paid obligations | 1 | ..... | ..... |
| Unobligated balance (total) | 1,864 | 543 | 3,456 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| Base Appropriation | 1,935 | 8,954 | 6,328 |
| Appropriations transferred from other acct [075-1502] | 38 | ..... | ..... |
| Appropriations transferred from other acct [075-9912] | 2 | ..... | ..... |

| | | | | |
|------|---|-------|--------|-------|
| 1121 | Appropriations transferred from other acct [075-1515] | 33 | ..... | ..... |
| 1121 | Appropriations transferred from other acct [075-0140] | 858 | ..... | ..... |
| 1121 | Appropriations transferred from other acct [075-1700] | 1 | ..... | ..... |
| 1121 | Appropriations transferred from other acct [075-0943] | 21 | ..... | ..... |
| 1121 | Appropriations transferred from other acct [075-0350] | 22 | ..... | ..... |
| 1121 | Appropriations transferred from other acct [075-1362] | 18 | ..... | ..... |
| 1121 | Appropriations transferred from other acct [075-9915] | 1,186 | ..... | ..... |
| 1121 | Appropriations transferred from other acct [075-0142] | 7 | ..... | ..... |
| 1160 | Appropriation, discretionary (total) | 4,121 | 8,954 | 6,328 |
| | Spending authority from offsetting collections, discretionary: | | | |
| 1700 | Collected | 44 | ..... | ..... |
| 1711 | Spending authority from offsetting collections transferred from other accounts [075-0511] | 12 | ..... | ..... |
| 1750 | Spending auth from offsetting collections, disc (total) | 56 | ..... | ..... |
| | Spending authority from offsetting collections, mandatory: | | | |
| 1800 | Collected | 1,077 | 983 | ..... |
| 1801 | Change in uncollected payments, Federal sources | 983 | ..... | ..... |
| 1850 | Spending auth from offsetting collections, mand (total) | 2,060 | 983 | ..... |
| 1900 | Budget authority (total) | 6,237 | 9,937 | 6,328 |
| 1930 | Total budgetary resources available | 8,101 | 10,480 | 9,784 |
| | Memorandum (non-add) entries: | | | |
| 1940 | Unobligated balance expiring | -8 | ..... | ..... |
| 1941 | Unexpired unobligated balance, end of year | 543 | 3,456 | 3,401 |

Change in obligated balance:

| | | | | |
|------|--|--------|--------|--------|
| | Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 2,603 | 3,374 | 2,135 |
| 3010 | New obligations, unexpired accounts | 7,550 | 7,024 | 6,383 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 2 | 151 | ..... |
| 3020 | Outlays (gross) | -6,231 | -8,414 | -5,545 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -445 | ..... | ..... |
| 3041 | Recoveries of prior year unpaid obligations, expired | -105 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 3,374 | 2,135 | 2,973 |
| | Uncollected payments: | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -7 | -990 | -990 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -983 | ..... | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | -990 | -990 | -990 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 2,596 | 2,384 | 1,145 |
| 3200 | Obligated balance, end of year | 2,384 | 1,145 | 1,983 |

Budget authority and outlays, net:

| | | | | |
|------|---|--------|-------|-------|
| | Discretionary: | | | |
| 4000 | Budget authority, gross | 4,177 | 8,954 | 6,328 |
| | Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 2,590 | 5,405 | 2,848 |
| 4011 | Outlays from discretionary balances | 2,383 | 1,062 | 2,422 |
| 4020 | Outlays, gross (total) | 4,973 | 6,467 | 5,270 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4030 | Federal sources | -44 | ..... | ..... |
| 4033 | Non-Federal sources | -2 | ..... | ..... |
| 4040 | Offsets against gross budget authority and outlays (total) | -46 | ..... | ..... |
| | Additional offsets against gross budget authority only: | | | |
| 4052 | Offsetting collections credited to expired accounts | 1 | ..... | ..... |
| 4053 | Recoveries of prior year paid obligations, unexpired accounts | 1 | ..... | ..... |
| 4060 | Additional offsets against budget authority only (total) | 2 | ..... | ..... |
| 4070 | Budget authority, net (discretionary) | 4,133 | 8,954 | 6,328 |
| 4080 | Outlays, net (discretionary) | 4,927 | 6,467 | 5,270 |
| | Mandatory: | | | |
| 4090 | Budget authority, gross | 2,060 | 983 | ..... |
| | Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 1,258 | 442 | ..... |
| 4101 | Outlays from mandatory balances ..... | ..... | 1,505 | 275 |
| 4110 | Outlays, gross (total) | 1,258 | 1,947 | 275 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4120 | Federal sources | -1,077 | -983 | ..... |
| | Additional offsets against gross budget authority only: | | | |
| 4140 | Change in uncollected pymts, Fed sources, unexpired | -983 | ..... | ..... |
| 4170 | Outlays, net (mandatory) | 181 | 964 | 275 |
| 4180 | Budget authority, net (total) | 4,133 | 8,954 | 6,328 |
| 4190 | Outlays, net (total) | 5,108 | 7,431 | 5,545 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 4,133 | 8,954 | 6,328 |
| Outlays | 5,108 | 7,431 | 5,545 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority ..... | ..... | ..... | 1,813 |
| Outlays ..... | ..... | ..... | 816 |
| Total: | | | |
| Budget Authority | 4,133 | 8,954 | 8,141 |
| Outlays | 5,108 | 7,431 | 6,361 |

This account provides funds to States and non-governmental organizations to administer the refugee and entrant assistance programs. Funds support cash and medical assistance and social services for refugees, asylees, and other arrivals eligible for refugee benefits. The account also includes funding for the care and placement of unaccompanied children, and for the rehabilitation of victims of torture and human trafficking. The appropriations request should be \$6,327,843,000.

Object Classification (in millions of dollars)

| Identification code 075-1503-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 20 | 23 | 31 |
| 11.7 Military personnel | 2 | 2 | 3 |
| 11.9 Total personnel compensation | 22 | 25 | 34 |
| 12.1 Civilian personnel benefits | 5 | 8 | 11 |
| 12.2 Military personnel benefits | 1 | 1 | 2 |
| 23.1 Rental payments to GSA | 7 | 7 | 7 |
| 25.1 Advisory and assistance services | 16 | 16 | 16 |
| 25.2 Other services from non-Federal sources | 3,564 | 3,032 | 2,378 |
| 25.3 Other goods and services from Federal sources | 2,533 | 2,533 | 2,533 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 1,345 | 1,345 | 1,345 |
| 99.0 Direct obligations | 7,494 | 6,968 | 6,327 |
| 99.0 Reimbursable obligations | 56 | 56 | 56 |
| 99.9 Total new obligations, unexpired accounts | 7,550 | 7,024 | 6,383 |

Employment Summary

| Identification code 075-1503-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 193 | 193 | 259 |
| 1101 Direct military average strength employment | 21 | 21 | 21 |

REFUGEE AND ENTRANT ASSISTANCE

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-1503-4-1-609 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0003 Unaccompanied Children - Contingency Fund | | | 1,547 |
| 0004 Unaccompanied Children - Legal Services | | | 266 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | | 1,813 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | | 1,813 |
| 1900 Budget authority (total) | | | 1,813 |
| 1930 Total budgetary resources available | | | 1,813 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | 1,813 |
| 3020 Outlays (gross) | | | -816 |
| 3050 Unpaid obligations, end of year | | | 997 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year | | | 997 |

REFUGEE AND ENTRANT ASSISTANCE—Continued
Program and Financing—Continued

Identification code 075-1503-4-1-609

2021 actual 2022 est. 2023 est.

Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross 1,813

Outlays, gross:

4100 Outlays from new mandatory authority 816

4180 Budget authority, net (total) 1,813

4190 Outlays, net (total) 816

The Budget proposes a mandatory contingency fund authorized in fiscal years 2023 through 2025 that provides additional funding during months of high referrals of unaccompanied children (UC), as well as mandatory funding for scaling-up UC legal representation towards a goal of achieving universal representation.

PROMOTING SAFE AND STABLE FAMILIES

For carrying out, except as otherwise provided, section 436 of the Social Security Act, \$345,000,000 and, for carrying out, except as otherwise provided, section 437 of such Act, \$106,000,000: Provided, That of the funds available to carry out section 437, \$60,000,000 shall be allocated consistent with subsections (b) through (d) of such section: Provided further, That of the funds available to carry out section 437, to assist in meeting the requirements described in section 471(e)(4)(C), \$30,000,000 shall be for grants to each State, territory, and Indian tribe operating title IV-E plans for developing, enhancing, or evaluating kinship navigator programs, as described in section 427(a)(1) of such Act and \$9,000,000, in addition to funds otherwise appropriated in section 476 for such purposes, shall be for the Family First Clearinghouse and to support evaluation and technical assistance relating to the evaluation of child and family services: Provided further, That, of the funds available to carry out section 437, \$7,000,000 shall be for competitive grants to regional partnerships as described in section 437(f), and shall be in addition to any other funds appropriated for such purposes: Provided further, That section 437(b)(1) shall be applied to amounts in the previous proviso by substituting "5 percent" for "3.3 percent", and notwithstanding section 436(b)(1), such reserved amounts may be used for identifying, establishing, and disseminating practices to meet the criteria specified in section 471(e)(4)(C): Provided further, That the reservation in section 437(b)(2) and the limitations in section 437(d) shall not apply to funds specified in the second proviso: Provided further, That the minimum grant award for kinship navigator programs in the case of States and territories shall be \$200,000, and, in the case of tribes, shall be \$25,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-1512-0-1-506

2021 actual 2022 est. 2023 est.

Obligations by program activity:

| | | | |
|--|-----|-------|-------|
| 0001 Grants to States and Tribes | 455 | 376 | 376 |
| 0002 Research, training and technical assistance | 6 | 10 | 10 |
| 0003 State court improvement activities | 30 | 31 | 31 |
| 0004 Family Connection Grants | 1 | 2 | 2 |
| 0005 Personal Responsibility Education (PREP) | 82 | 73 | 73 |
| 0006 Sexual Risk Abstinence Education (SRAE) | 72 | 70 | 70 |
| 0007 Family Rec. & Reunification | 1 | 3 | 3 |
| 0008 Foster Family Home 1822 | 2 | ..... | ..... |
| 0009 Family First Transition Act 2021 | 3 | ..... | ..... |
| 0900 Total new obligations, unexpired accounts | 652 | 565 | 565 |

Budgetary resources:

Unobligated balance:

| | | | |
|--|----|-------|-------|
| 1000 Unobligated balance brought forward, Oct 1 | 56 | 49 | 34 |
| 1021 Recoveries of prior year unpaid obligations | 2 | ..... | ..... |
| 1033 Recoveries of prior year paid obligations | 3 | ..... | ..... |

1070 Unobligated balance (total) 61 49 34

Budget authority:

Appropriations, discretionary:

1100 Appropriation 83 83 106

Appropriations, mandatory:

1200 Appropriation 580 495 495

| | | | | |
|--|-------|-----|-------|-------|
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | ..... | -20 | -28 | -28 |
| 1260 Appropriations, mandatory (total) | ..... | 560 | 467 | 467 |
| 1900 Budget authority (total) | ..... | 643 | 550 | 573 |
| 1930 Total budgetary resources available | ..... | 704 | 599 | 607 |
| Memorandum (non-add) entries: | | | | |
| 1940 Unobligated balance expiring | ..... | -3 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | ..... | 49 | 34 | 42 |

Change in obligated balance:

Unpaid obligations:

| | | | | |
|---|-------|-------|-------|-------|
| 3000 Unpaid obligations, brought forward, Oct 1 | ..... | 1,235 | 1,318 | 1,111 |
| 3010 New obligations, unexpired accounts | ..... | 652 | 565 | 565 |
| 3011 Obligations ("upward adjustments"), expired accounts | ..... | 1 | ..... | ..... |
| 3020 Outlays (gross) | ..... | -536 | -772 | -802 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | ..... | -2 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | ..... | -32 | ..... | ..... |
| 3050 Unpaid obligations, end of year | ..... | 1,318 | 1,111 | 874 |
| Memorandum (non-add) entries: | | | | |
| 3100 Obligated balance, start of year | ..... | 1,235 | 1,318 | 1,111 |
| 3200 Obligated balance, end of year | ..... | 1,318 | 1,111 | 874 |

Budget authority and outlays, net:

Discretionary:

| | | | | |
|--|-------|-----|-------|-------|
| 4000 Budget authority, gross | ..... | 83 | 83 | 106 |
| 4010 Outlays, gross: | | | | |
| 4011 Outlays from discretionary balances | ..... | 22 | 20 | 25 |
| 4020 Outlays, gross (total) | ..... | 65 | 63 | 73 |
| Mandatory: | | | | |
| 4090 Budget authority, gross | ..... | 560 | 467 | 467 |
| 4101 Outlays from mandatory balances | ..... | 104 | 73 | 65 |
| 4110 Outlays, gross (total) | ..... | 345 | 616 | 639 |
| 4110 Outlays, gross (total) | ..... | 449 | 689 | 704 |
| Offsets against gross budget authority and outlays: | | | | |
| 4123 Non-Federal sources | ..... | -3 | ..... | ..... |
| Additional offsets against gross budget authority only: | | | | |
| 4143 Recoveries of prior year paid obligations, unexpired accounts | ..... | 3 | ..... | ..... |
| 4160 Budget authority, net (mandatory) | ..... | 560 | 467 | 467 |
| 4170 Outlays, net (mandatory) | ..... | 446 | 689 | 704 |
| 4180 Budget authority, net (total) | ..... | 643 | 550 | 573 |
| 4190 Outlays, net (total) | ..... | 533 | 772 | 802 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | | 643 | 550 |
| Outlays | | 533 | 772 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | 300 |
| Outlays | | | 78 |
| Total: | | | |
| Budget Authority | | 643 | 550 |
| Outlays | | 533 | 772 |
| | | | 880 |

This account provides funds for a broad range of child welfare services, including family preservation and support services and grants to increase the well-being of and improve the permanency outcomes for children affected by substance abuse, through Promoting Safe and Stable Families. It also includes the Sexual Risk Avoidance Education program and the Personal Responsibility Education Program (PREP).

Object Classification (in millions of dollars)

| Identification code 075-1512-0-1-506 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | 2 | 2 |
| 25.1 Advisory and assistance services | | 15 | 14 |
| 25.3 Other goods and services from Federal sources | | 13 | 15 |
| 41.0 Grants, subsidies, and contributions | | 622 | 534 |
| 99.9 Total new obligations, unexpired accounts | | 652 | 565 |
| | | | 565 |

| Employment Summary | | | |
|--|-------------|-----------|-----------|
| Identification code 075-1512-0-1-506 | 2021 actual | 2022 est. | 2023 est. |
| 1001 Direct civilian full-time equivalent employment | 24 | 19 | 20 |
| PROMOTING SAFE AND STABLE FAMILIES (Legislative proposal, subject to PAYGO) | | | |
| Program and Financing (in millions of dollars) | | | |
| Identification code 075-1512-4-1-506 | 2021 actual | 2022 est. | 2023 est. |
| Obligations by program activity: | | | |
| 0001 Grants to States and Tribes | 220 | | |
| 0003 State court improvement activities | 30 | | |
| 0010 Legal Services | 50 | | |
| 0900 Total new obligations, unexpired accounts | 300 | | |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 300 | | |
| 1930 Total budgetary resources available | 300 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 300 | | |
| 3020 Outlays (gross) | -78 | | |
| 3050 Unpaid obligations, end of year | 222 | | |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year | 222 | | |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 300 | | |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 78 | | |
| 4100 Budget authority, net (total) | 300 | | |
| 4190 Outlays, net (total) | 78 | | |

The Budget proposes to increase funding for Promoting Safe and Stable Families by \$300 million per year and to create a new set-aside to increase access to legal services for children and families involved in the child welfare system.

| Object Classification (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 075-1512-4-1-506 | 2021 actual | 2022 est. | 2023 est. |
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 2 | | |
| 25.1 Advisory and assistance services | 10 | | |
| 25.3 Other goods and services from Federal sources | 12 | | |
| 41.0 Grants, subsidies, and contributions | 276 | | |
| 99.9 Total new obligations, unexpired accounts | 300 | | |

| Employment Summary | | | |
|--|-------------|-----------|-----------|
| Identification code 075-1512-4-1-506 | 2021 actual | 2022 est. | 2023 est. |
| 1001 Direct civilian full-time equivalent employment | | | 14 |

| CHILD CARE ENTITLEMENT TO STATES | | | |
|---|-------------|-----------|-----------|
| Program and Financing (in millions of dollars) | | | |
| Identification code 075-1550-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
| Obligations by program activity: | | | |
| 0001 Mandatory child care | 1,177 | 1,177 | 1,177 |
| 0002 Matching child care | 2,164 | 2,164 | 2,164 |
| 0003 Child Care Training and technical assistance | 17 | 17 | 17 |
| 0004 Child care tribal grants | 100 | 100 | 100 |
| 0005 Child Care Research | 17 | 17 | 17 |
| 0006 Child Care Territory Grants | 75 | 75 | 75 |

| | | | |
|---|--------|--------|--------|
| 0900 Total new obligations, unexpired accounts | 3,550 | 3,550 | 3,550 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 3,550 | 3,550 | 3,550 |
| 1930 Total budgetary resources available | 3,550 | 3,550 | 3,550 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,170 | 1,517 | 1,829 |
| 3010 New obligations, unexpired accounts | 3,550 | 3,550 | 3,550 |
| 3011 Obligations ("upward adjustments"), expired accounts | 3 | ..... | ..... |
| 3020 Outlays (gross) | -3,154 | -3,238 | -3,415 |
| 3041 Recoveries of prior year unpaid obligations, expired | -52 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 1,517 | 1,829 | 1,964 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1,170 | 1,517 | 1,829 |
| 3200 Obligated balance, end of year | 1,517 | 1,829 | 1,964 |

| Budget authority and outlays, net: | | | |
|--|-------|-------|-------|
| Mandatory: | 3,550 | 3,550 | 3,550 |
| Budget authority, gross | 3,550 | 3,550 | 3,550 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 2,230 | 2,229 | 2,229 |
| 4101 Outlays from mandatory balances | 924 | 1,009 | 1,186 |
| 4110 Outlays, gross (total) | 3,154 | 3,238 | 3,415 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | -3 | ..... | ..... |
| Additional offsets against gross budget authority only: | | | |
| 4142 Offsetting collections credited to expired accounts | 3 | ..... | ..... |
| 4160 Budget authority, net (mandatory) | 3,550 | 3,550 | 3,550 |
| 4170 Outlays, net (mandatory) | 3,151 | 3,238 | 3,415 |
| 4180 Budget authority, net (total) | 3,550 | 3,550 | 3,550 |
| 4190 Outlays, net (total) | 3,151 | 3,238 | 3,415 |

This account provides child care subsidies for low-income working families and was established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the American Rescue Plan Act of 2021 (P.L. 117-002).

Object Classification (in millions of dollars)

| Identification code 075-1550-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 15 | 15 | 15 |
| 25.3 Other goods and services from Federal sources | 6 | 6 | 6 |
| 41.0 Grants, subsidies, and contributions | 3,529 | 3,529 | 3,529 |
| 99.9 Total new obligations, unexpired accounts | 3,550 | 3,550 | 3,550 |

CHILD CARE ENTITLEMENT TO STATES

(Legislative proposal, subject to PAYGO)

The Child Care Entitlement to States includes a new allocation of up to one half of one percent of the program funds for resources to effectively administer the Child Care and Development Fund. Funds can be used for Federal administrative expenses to carry out section 418 of the Social Security Act.

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

For carrying out the Child Care and Development Block Grant Act of 1990 ("CCDBG Act"), \$7,562,000,000 shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: Provided, That technical assistance under section 658I(a)(3) of such Act may be provided directly, or through the use of contracts, grants, cooperative agreements, or inter-agency agreements: Provided further, That all funds made available to carry out section 418 of the Social Security Act (42 U.S.C. 618), including funds appropriated for that purpose in such section 418 or any other provision of law, shall be subject to the reservation of funds authority in paragraphs (4) and (5) of section 658O(a) of the CCDBG Act: Provided further, That in addition to the amounts required to be reserved by the Secretary under section 658O(a)(2)(A) of such Act, \$177,330,000 shall be for Indian tribes and tribal organizations: Provided further, That of the amounts made available under this heading, the Secretary may reserve up to 0.5

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT—Continued

percent for Federal administrative expenses: Provided further, That of the total amount of funds made available to carry out section 418 of the Social Security Act (42 U.S.C. 618), including funds appropriated for that purpose in such section or any other provision of law, the Secretary may reserve up to 0.5 percent of such funds for Federal administrative expenses to carry out such section.

| Program and Financing (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 075-1515-0-1-609 | 2021 actual | 2022 est. | 2023 est. |

| Obligations by program activity: | | | |
|--|--------|-------|-------|
| 0001 Child Care Block Grant Payments to States | 5,849 | 5,881 | 7,524 |
| 0002 Child Care Block Grant Payments to States [Disaster supplemental] | 1 | ..... | ..... |
| 0003 Child Care Block Grant Payments to States [CARES supplemental] | 8 | ..... | ..... |
| 0004 Child Care Research and Evaluation Fund | 30 | 30 | 38 |
| 0005 Child Care Block Grant Payments to States [CRRSA] | 9,985 | ..... | ..... |
| 0006 Child Care Block Grant Payments to States (ARP) | 14,990 | ..... | ..... |
| 0007 Child Care Stabilization Fund [ARP] | 23,975 | ..... | ..... |
| 0900 Total new obligations, unexpired accounts | 54,838 | 5,911 | 7,562 |

| Budgetary resources: | | | |
|---|--------|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 10 | 50 | 50 |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 1 | ..... | ..... |
| 1070 Unobligated balance (total) | 11 | 50 | 50 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 15,911 | 5,911 | 7,562 |
| 1120 Appropriations transferred to other acct [075-1503] | -33 | ..... | ..... |
| 1160 Appropriation, discretionary (total) | 15,878 | 5,911 | 7,562 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 39,000 | ..... | ..... |
| 1900 Budget authority (total) | 54,878 | 5,911 | 7,562 |
| 1930 Total budgetary resources available | 54,889 | 5,961 | 7,612 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -1 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 50 | 50 | 50 |

| Change in obligated balance: | | | |
|---|---------|---------|---------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 6,407 | 49,106 | 31,146 |
| 3010 New obligations, unexpired accounts | 54,838 | 5,911 | 7,562 |
| 3020 Outlays (gross) | -12,121 | -23,871 | -24,050 |
| 3041 Recoveries of prior year unpaid obligations, expired | -18 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 49,106 | 31,146 | 14,658 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 6,407 | 49,106 | 31,146 |
| 3200 Obligated balance, end of year | 49,106 | 31,146 | 14,658 |

| Budget authority and outlays, net: | | | |
|---|--------|--------|--------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 15,878 | 5,911 | 7,562 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 6,169 | 2,536 | 3,025 |
| 4011 Outlays from discretionary balances | 4,451 | 7,005 | 6,611 |
| 4020 Outlays, gross (total) | 10,620 | 9,541 | 9,636 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 39,000 | ..... | ..... |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 1,501 | ..... | ..... |
| 4101 Outlays from mandatory balances ..... | ..... | 14,330 | 14,414 |
| 4110 Outlays, gross (total) | 1,501 | 14,330 | 14,414 |
| 4180 Budget authority, net (total) | 54,878 | 5,911 | 7,562 |
| 4190 Outlays, net (total) | 12,121 | 23,871 | 24,050 |

This program provides grants to States for child care subsidies for low-income working families and activities to improve child care quality.

| Object Classification (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 075-1515-0-1-609 | 2021 actual | 2022 est. | 2023 est. |

| Direct obligations: | | | |
|--|---|---|----|
| 11.1 Personnel compensation: Full-time permanent | 3 | 4 | 11 |
| 12.1 Civilian personnel benefits | 1 | 1 | 4 |

| | | | |
|---|--------|-------|-------|
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 63 | 53 | 60 |
| 25.3 Other goods and services from Federal sources | 10 | 10 | 10 |
| 41.0 Grants, subsidies, and contributions | 54,760 | 5,842 | 7,476 |
| 99.9 Total new obligations, unexpired accounts | 54,838 | 5,911 | 7,562 |

Employment Summary

| Identification code 075-1515-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 32 | 33 | 92 |

SOCIAL SERVICES BLOCK GRANT

For making grants to States pursuant to section 2002 of the Social Security Act, \$1,700,000,000: Provided, That notwithstanding subparagraph (B) of section 404(d)(2) of such Act, the applicable percent specified under such subparagraph for a State to carry out State programs pursuant to title XX-A of such Act shall be 10 percent.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-1534-0-1-506 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 0001 Social Services Block Grant | 1,603 | 1,603 | 1,603 |
| 0002 Health Profession Opportunity Grants | 3 | 2 | ..... |
| 0900 Total new obligations, unexpired accounts | 1,606 | 1,605 | 1,603 |

Budgetary resources:

| | | | |
|--|-------|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 30 | 32 | 30 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 1,718 | 1,700 | 1,700 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | -97 | -97 | -97 |
| 1260 Appropriations, mandatory (total) | 1,621 | 1,603 | 1,603 |
| 1930 Total budgetary resources available | 1,651 | 1,635 | 1,633 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -13 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 32 | 30 | 30 |

Change in obligated balance:

| | | | |
|---|--------|--------|--------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 500 | 435 | 404 |
| 3010 New obligations, unexpired accounts | 1,606 | 1,605 | 1,603 |
| 3020 Outlays (gross) | -1,655 | -1,636 | -1,627 |
| 3041 Recoveries of prior year unpaid obligations, expired | -16 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 435 | 404 | 380 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 500 | 435 | 404 |
| 3200 Obligated balance, end of year | 435 | 404 | 380 |

Budget authority and outlays, net:

| | | | |
|---|-------|-------|-------|
| Mandatory: | | | |
| 4090 Budget authority, gross | 1,621 | 1,603 | 1,603 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 1,280 | 1,253 | 1,253 |
| 4101 Outlays from mandatory balances | 375 | 383 | 374 |
| 4110 Outlays, gross (total) | 1,655 | 1,636 | 1,627 |
| 4180 Budget authority, net (total) | 1,621 | 1,603 | 1,603 |
| 4190 Outlays, net (total) | 1,655 | 1,636 | 1,627 |

The Social Services Block Grant (SSBG) account includes funding for SSBG (for a broad array of social services for children and adults).

Object Classification (in millions of dollars)

| Identification code 075-1534-0-1-506 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | ..... |

| | | | | |
|------|---|-------|-------|-------|
| 25.1 | Advisory and assistance services | 2 | 1 | ..... |
| 41.0 | Grants, subsidies, and contributions | 1,603 | 1,603 | 1,603 |
| 99.9 | Total new obligations, unexpired accounts | 1,606 | 1,605 | 1,603 |

Employment Summary

| Identification code 075-1534-0-1-506 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 7 | 6 | ..... |

CHILDREN AND FAMILIES SERVICES PROGRAMS

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Head Start Act, the Every Student Succeeds Act, the Child Abuse Prevention and Treatment Act, sections 303 and 313 of the Family Violence Prevention and Services Act, the Native American Programs Act of 1974, title II of the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978 (adoption opportunities), part B-1 of title IV and sections 429, 473A, 477(i), 1110, 1114A, and 1115 of the Social Security Act, and the Community Services Block Grant Act ("CSBG Act"); and for necessary administrative expenses to carry out titles I, IV, V, X, XI, XIV, XVI, and XX-A of the Social Security Act, the Act of July 5, 1960, and section 2204 of the American Rescue Plan Act of 2021, \$15,311,822,000, of which \$75,000,000, to remain available through September 30, 2024, shall be for grants to States for adoption and legal guardianship incentive payments, as defined by section 473A of the Social Security Act and may be made for adoptions and legal guardianships completed before September 30, 2023: Provided, That \$12,203,454,000 shall be for making payments under the Head Start Act, including for Early Head Start-Child Care Partnerships, and, of which, notwithstanding section 640 of such Act:

(1) \$505,359,000 shall be available for a cost of living adjustment, and with respect to any continuing appropriations act, funding available for a cost of living adjustment shall not be construed as an authority or condition under this Act;

(2) \$25,000,000 shall be available for allocation by the Secretary to supplement activities described in paragraphs (7)(B) and (9) of section 641(c) of the Head Start Act under the Designation Renewal System, established under the authority of sections 641(c)(7), 645A(b)(12), and 645A(d) of such Act, and such funds shall not be included in the calculation of "base grant" in subsequent fiscal years, as such term is used in section 640(a)(7)(A) of such Act;

(3) \$950,000,000, in addition to funds otherwise available for such purposes under section 640 of the Head Start Act, shall be available through September 30, 2024, for awards to eligible entities for Head Start and Early Head Start programs and to entities defined as eligible under section 645A(d) of such Act for high quality infant and toddler care through Early Head Start - Child Care Partnerships, and for training and technical assistance for such activities: Provided further, That of the funds made available in this subparagraph, up to \$21,000,000 shall be available to the Secretary for the administrative costs of carrying out this subparagraph: Provided further, That, of the funds made available in this subparagraph, \$650,000,000 shall be prioritized for Early Head Start - Child Care Partnerships and for training and technical assistance for such activities: Provided further, That the Secretary shall ensure that areas of greatest need are prioritized for funding made available in this subparagraph;

(4) \$4,000,000 shall be available for the purposes of maintaining the Tribal Colleges and Universities Head Start Partnership Program consistent with section 648(g) of such Act; and

(5) \$21,000,000 shall be available to supplement funding otherwise available for research, evaluation, and Federal administrative costs:

Provided further, That the Secretary may reduce the reservation of funds under section 640(a)(2)(C) of such Act in lieu of reducing the reservation of funds under sections 640(a)(2)(B), 640(a)(2)(D), and 640(a)(2)(E) of such Act: Provided further, That \$450,000,000 shall be available until December 31, 2023 for carrying out sections 9212 and 9213 of the Every Student Succeeds Act: Provided further, That up to 3 percent of the funds in the preceding proviso shall be available for technical assistance and evaluation related to grants awarded under such section 9212: Provided further, That \$789,834,000 shall be for making payments under the CSBG Act: Provided further, That \$35,615,000 shall be for section 680 of the CSBG Act, of which not less than \$23,615,000 shall be for section 680(a)(2) and not less than \$12,000,000 shall be for section 680(a)(3)(B) of such Act: Provided further, That, notwithstanding section 675C(a)(3) of the CSBG Act, to the extent Community Services Block Grant funds are distributed as grant funds by a State to an eligible entity as provided under such Act, and have not been expended by such entity, they shall remain with such entity for carryover into the next fiscal year for expenditure by such entity consistent with program purposes: Provided further, That the Secretary

shall establish procedures regarding the disposition of intangible assets and program income that permit such assets acquired with, and program income derived from, grant funds authorized under section 680 of the CSBG Act to become the sole property of such grantees after a period of not more than 12 years after the end of the grant period for any activity consistent with section 680(a)(2)(A) of the CSBG Act: Provided further, That intangible assets in the form of loans, equity investments and other debt instruments, and program income may be used by grantees for any eligible purpose consistent with section 680(a)(2)(A) of the CSBG Act: Provided further, That these procedures shall apply to such grant funds made available after November 29, 1999: Provided further, That funds appropriated for section 680(a)(2) of the CSBG Act shall be available for financing construction and rehabilitation and loans or investments in private business enterprises owned by community development corporations: Provided further, That \$491,869,000 shall be for carrying out section 303(a) of the Family Violence Prevention and Services Act, of which \$7,000,000 shall be allocated notwithstanding section 303(a)(2) of such Act for carrying out section 309 of such Act, and of which \$6,750,000 shall be for necessary administrative expenses to carry out such Act and section 2204 of the American Rescue Plan Act of 2021, in addition to amounts otherwise available for such purposes: Provided further, That the percentages specified in section 112(a)(2) of the Child Abuse Prevention and Treatment Act shall not apply to funds appropriated under this heading: Provided further, That \$8,000,000 shall be for a human services case management system for federally declared disasters, to include a comprehensive national case management contract and Federal costs of administering the system: Provided further, That up to \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness.

CHILDREN AND FAMILIES SERVICES PROGRAMS

For an additional amount for "Children and Families Services Programs", \$7,773,000, to remain available until September 30, 2022, for support of Operation Allies Welcome for necessary administrative expenses to carry out refugee and entrant assistance activities in support of citizens or nationals of Afghanistan. (Afghanistan Supplemental Appropriations Act, 2022.)

Program and Financing (in millions of dollars)

| Identification code 075-1536-0-1-506 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0101 Head Start | 12,509 | 10,748 | 12,203 |
| 0102 Preschool Development Grants | 280 | 517 | 450 |
| 0103 Runaway and homeless youth (basic centers) | 60 | 64 | 71 |
| 0104 Transitional living | 57 | 53 | 58 |
| 0106 Education grants to reduce sexual abuse of runaway youth | 20 | 20 | 21 |
| 0109 Child abuse State grants | 190 | 90 | 125 |
| 0110 Child abuse discretionary activities | 35 | 35 | 42 |
| 0111 Community-based child abuse prevention | 309 | 63 | 90 |
| 0112 Child welfare services | 269 | 269 | 279 |
| 0113 Child welfare training, research, or demonstration projects | 19 | 19 | 121 |
| 0114 Adoption opportunities | 44 | 44 | 46 |
| 0116 Adoption and Legal Guardianship Incentives | 52 | 98 | 75 |
| 0117 Independent living education and training vouchers | 48 | 43 | 48 |
| 0124 Native American programs | 76 | 57 | 63 |
| 0125 Social services and income maintenance research | 8 | 8 | 69 |
| 0128 ACF Federal administration | 212 | 219 | 234 |
| 0131 Disaster human services case management | 2 | 2 | 8 |
| 0191 Direct program activities, subtotal | 14,190 | 12,349 | 14,003 |
| 0301 Community services block grant | 832 | 745 | 754 |
| 0303 Rural community facilities | 10 | 10 | 12 |
| 0304 Community economic development | 20 | 20 | 24 |
| 0305 Low Income Household Drinking Water & Wastewater Emergency Assistance | 1,127 | 10 | ..... |
| 0308 Domestic violence hotline | 13 | 13 | 27 |
| 0309 Family violence prevention and services | 378 | 438 | 492 |
| 0391 Direct program activities, subtotal | 2,380 | 1,236 | 1,309 |
| 0400 Total, direct program | 16,570 | 13,585 | 15,312 |
| 0799 Total direct obligations | 16,570 | 13,585 | 15,312 |
| 0801 Children and Families Services Programs (Reimbursable) | 15 | 34 | 34 |
| 0809 Reimbursable program activities, subtotal | 15 | 34 | 34 |
| 0900 Total new obligations, unexpired accounts | 16,585 | 13,619 | 15,346 |
| Budgetary resources: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 820 | 540 | 5 |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 4 | ..... | ..... |

CHILDREN AND FAMILIES SERVICES PROGRAMS—Continued
Program and Financing—Continued

| Identification code 075-1536-0-1-506 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| 1021 | Recoveries of prior year unpaid obligations | 65 | ..... | ..... |
| 1070 | Unobligated balance (total) | 889 | 540 | 5 |
| | Budget authority: | | | |
| 1100 | Appropriations, discretionary: | | | |
| | Appropriation | 13,929 | 13,049 | 15,312 |
| 1200 | Appropriations, mandatory: | | | |
| | Appropriation | 2,320 | ..... | ..... |
| 1700 | Spending authority from offsetting collections, discretionary: | | | |
| | Collected | 3 | 23 | 23 |
| 1701 | Change in uncollected payments, Federal sources | 1 | ..... | ..... |
| 1750 | Spending auth from offsetting collections, disc (total) | 4 | 23 | 23 |
| | Spending authority from offsetting collections, mandatory: | | | |
| 1800 | Collected | 3 | 11 | 11 |
| 1801 | Change in uncollected payments, Federal sources | 10 | 1 | 1 |
| 1850 | Spending auth from offsetting collections, mand (total) | 13 | 12 | 12 |
| 1900 | Budget authority (total) | 16,266 | 13,084 | 15,347 |
| 1930 | Total budgetary resources available | 17,155 | 13,624 | 15,352 |
| | Memorandum (non-add) entries: | | | |
| 1940 | Unobligated balance expiring | -30 | ..... | ..... |
| 1941 | Unexpired unobligated balance, end of year | 540 | 5 | 6 |

Change in obligated balance:

| | | | | |
|------|--|---------|---------|---------|
| | Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 12,204 | 15,296 | 14,091 |
| 3010 | New obligations, unexpired accounts | 16,585 | 13,619 | 15,346 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 20 | ..... | ..... |
| 3020 | Outlays (gross) | -13,219 | -14,824 | -15,300 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -65 | ..... | ..... |
| 3041 | Recoveries of prior year unpaid obligations, expired | -229 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 15,296 | 14,091 | 14,137 |
| | Uncollected payments: | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -23 | -26 | -27 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -11 | -1 | -1 |
| 3071 | Change in uncollected pymts, Fed sources, expired | 8 | ..... | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | -26 | -27 | -28 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 12,181 | 15,270 | 14,064 |
| 3200 | Obligated balance, end of year | 15,270 | 14,064 | 14,109 |

Budget authority and outlays, net:

| | | | | |
|------|--|--------|--------|--------|
| | Discretionary: | | | |
| 4000 | Budget authority, gross | 13,933 | 13,072 | 15,335 |
| | Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 4,532 | 4,495 | 5,294 |
| 4011 | Outlays from discretionary balances | 8,622 | 9,747 | 9,414 |
| 4020 | Outlays, gross (total) | 13,154 | 14,242 | 14,708 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4030 | Federal sources | -3 | -23 | -23 |
| 4033 | Non-Federal sources | -4 | ..... | ..... |
| 4040 | Offsets against gross budget authority and outlays (total) | -7 | -23 | -23 |
| | Additional offsets against gross budget authority only: | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -1 | ..... | ..... |
| 4052 | Offsetting collections credited to expired accounts | 4 | ..... | ..... |
| 4060 | Additional offsets against budget authority only (total) | 3 | ..... | ..... |
| 4070 | Budget authority, net (discretionary) | 13,929 | 13,049 | 15,312 |
| 4080 | Outlays, net (discretionary) | 13,147 | 14,219 | 14,685 |
| | Mandatory: | | | |
| 4090 | Budget authority, gross | 2,333 | 12 | 12 |
| | Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 61 | 12 | 12 |
| 4101 | Outlays from mandatory balances | 4 | 570 | 580 |
| 4110 | Outlays, gross (total) | 65 | 582 | 592 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4120 | Federal sources | -6 | -12 | -12 |
| | Additional offsets against gross budget authority only: | | | |
| 4140 | Change in uncollected pymts, Fed sources, unexpired | -10 | -1 | -1 |
| 4142 | Offsetting collections credited to expired accounts | 3 | 1 | 1 |
| 4150 | Additional offsets against budget authority only (total) | -7 | ..... | ..... |
| 4160 | Budget authority, net (mandatory) | 2,320 | ..... | ..... |
| 4170 | Outlays, net (mandatory) | 59 | 570 | 580 |
| 4180 | Budget authority, net (total) | 16,249 | 13,049 | 15,312 |

4190 Outlays, net (total) 13,206 14,789 15,265

The request totals \$15.3 billion, including \$12.2 billion for Head Start, and provides assistance to children, families, and communities through partnerships with States and local community agencies.

Object Classification (in millions of dollars)

| Identification code 075-1536-0-1-506 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 120 | 123 | 121 |
| 11.3 Other than full-time permanent | 5 | 5 | 4 |
| 11.5 Other personnel compensation | 2 | 2 | 2 |
| 11.7 Military personnel | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 128 | 131 | 128 |
| 12.1 Civilian personnel benefits | 44 | 43 | 45 |
| 21.0 Travel and transportation of persons | ..... | ..... | 2 |
| 23.1 Rental payments to GSA | 5 | 5 | 10 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 2 |
| 25.1 Advisory and assistance services | 144 | 144 | 305 |
| 25.2 Other services from non-Federal sources | 13 | 13 | 19 |
| 25.3 Other goods and services from Federal sources | 209 | 209 | 85 |
| 25.4 Operation and maintenance of facilities | 5 | 5 | 5 |
| 26.0 Supplies and materials | ..... | ..... | 1 |
| 31.0 Equipment | 3 | 3 | 1 |
| 41.0 Grants, subsidies, and contributions | 16,018 | 13,031 | 14,709 |
| 99.0 Direct obligations | 16,570 | 13,585 | 15,312 |
| 99.0 Reimbursable obligations | 15 | 34 | 34 |
| 99.9 Total new obligations, unexpired accounts | 16,585 | 13,619 | 15,346 |

Employment Summary

| Identification code 075-1536-0-1-506 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1,071 | 1,049 | 1,017 |
| 1101 Direct military average strength employment | 4 | 4 | 4 |
| 2001 Reimbursable civilian full-time equivalent employment | 9 | 10 | 10 |

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

| Identification code 075-1553-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Training and technical assistance | 13 | 12 | 12 |
| 0002 Federal parent locator service | 24 | 23 | 23 |
| 0799 Total direct obligations | 37 | 35 | 35 |
| 0801 Federal Parent Locator Service reimbursable | 28 | 38 | 38 |
| 0899 Total reimbursable obligations | 28 | 38 | 38 |
| 0900 Total new obligations, unexpired accounts | 65 | 73 | 73 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 7 | 8 | 10 |
| 1021 Recoveries of prior year unpaid obligations | 4 | ..... | ..... |
| 1070 Unobligated balance (total) | 11 | 8 | 10 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 37 | 37 | 37 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | -2 | -2 | -2 |
| 1260 Appropriations, mandatory (total) | 35 | 35 | 35 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 27 | 40 | 40 |
| 1802 Offsetting collections (previously unavailable) | 1 | 1 | 1 |
| 1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced | -1 | -1 | -1 |
| 1850 Spending auth from offsetting collections, mand (total) | 27 | 40 | 40 |
| 1900 Budget authority (total) | 62 | 75 | 75 |
| 1930 Total budgetary resources available | 73 | 83 | 85 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 8 | 10 | 12 |

| Change in obligated balance: | | | |
|-------------------------------------|--|-----|-----|
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 20 | 10 |
| 3010 | New obligations, unexpired accounts | 65 | 73 |
| 3020 | Outlays (gross) | -71 | -74 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -4 | |
| 3050 | Unpaid obligations, end of year | 10 | 9 |
| Uncollected payments: | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -6 | -6 |
| 3090 | Uncollected pymts, Fed sources, end of year | -6 | -6 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 14 | 4 |
| 3200 | Obligated balance, end of year | 4 | 3 |

| Budget authority and outlays, net: | | | |
|---|--|-----|-----|
| Mandatory: | | | |
| 4090 | Budget authority, gross | 62 | 75 |
| Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 49 | 59 |
| 4101 | Outlays from mandatory balances | 22 | 15 |
| 4110 | Outlays, gross (total) | 71 | 74 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 | Federal sources | -9 | -12 |
| 4123 | Non-Federal sources | -18 | -28 |
| 4130 | Offsets against gross budget authority and outlays (total) | -27 | -40 |
| 4160 | Budget authority, net (mandatory) | 35 | 35 |
| 4170 | Outlays, net (mandatory) | 44 | 34 |
| 4180 | Budget authority, net (total) | 35 | 35 |
| 4190 | Outlays, net (total) | 44 | 34 |
| Memorandum (non-add) entries: | | | |
| 5090 | Unexpired unavailable balance, SOY: Offsetting collections | 1 | 1 |
| 5092 | Unexpired unavailable balance, EOY: Offsetting collections | 1 | 1 |

This account provides funding for research and technical assistance activities established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171).

Object Classification (in millions of dollars)

| Identification code 075-1553-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 9 | 10 | 10 |
| 12.1 Civilian personnel benefits | 3 | 3 | 3 |
| 23.1 Rental payments to GSA | 4 | 4 | 4 |
| 25.3 Other goods and services from Federal sources | 7 | 4 | 4 |
| 25.7 Operation and maintenance of equipment | 14 | 14 | 14 |
| 99.0 Direct obligations | 37 | 35 | 35 |
| 99.0 Reimbursable obligations | 28 | 38 | 38 |
| 99.9 Total new obligations, unexpired accounts | 65 | 73 | 73 |

Employment Summary

| Identification code 075-1553-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 66 | 76 | 82 |



PAYMENTS FOR FOSTER CARE AND PERMANENCY

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, \$7,606,000,000.

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, for the first quarter of fiscal year 2024, \$3,200,000,000.

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, section 474 of title IV-E of the Social Security Act, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

| Program and Financing (in millions of dollars) | | | |
|---|---|-------------|-----------|
| Identification code 075-1545-0-1-609 | | 2021 actual | 2022 est. |
| Obligations by program activity: | | 2023 est. | |
| Foster care | | | |
| 0001 | Foster care | 5,788 | 6,032 |
| 0002 | Independent living | 547 | 143 |
| 0004 | Adoption assistance | 3,641 | 4,046 |
| 0005 | Guardianship | 249 | 317 |
| 0006 | Technical Assistance and Implementation Services for Tribal Programs | 3 | 3 |
| 0007 | Prevention Services Technical Assistance | 1 | 1 |
| 0900 | Total new obligations, unexpired accounts | 10,229 | 10,542 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 ..... | ..... | 99 |
| 1012 | Unobligated balance transfers between expired and unexpired accounts | 4 | ..... |
| 1020 | Adjustment of unobligated bal brought forward, Oct 1 | 654 | ..... |
| 1070 | Unobligated balance (total) | 658 | 99 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 | Appropriation | 7,417 | 7,541 |
| 1230 | Appropriations and/or unobligated balance of appropriations permanently reduced | -2 | -3 |
| 1260 | Appropriations, mandatory (total) | 7,415 | 7,538 |
| Advance appropriations, mandatory: | | | |
| 1270 | Advance appropriation | 3,000 | 3,000 |
| 1900 | Budget authority (total) | 10,415 | 10,538 |
| 1930 | Total budgetary resources available | 11,073 | 10,637 |
| Memorandum (non-add) entries: | | | |
| 1940 | Unobligated balance expiring | -745 | ..... |
| 1941 | Unexpired unobligated balance, end of year | 99 | 95 |

| Change in obligated balance: | | | |
|-------------------------------------|--|--------|---------|
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 1,618 | 1,984 |
| 3010 | New obligations, unexpired accounts | 10,229 | 10,542 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 84 | ..... |
| 3020 | Outlays (gross) | -9,713 | -10,690 |
| 3041 | Recoveries of prior year unpaid obligations, expired | -234 | ..... |
| 3050 | Unpaid obligations, end of year | 1,984 | 1,836 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 1,618 | 1,984 |
| 3200 | Obligated balance, end of year | 1,984 | 1,836 |

| Budget authority and outlays, net: | | | |
|---|--|--------|--------|
| Mandatory: | | | |
| 4090 | Budget authority, gross | 10,415 | 10,538 |
| Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 8,357 | 8,913 |
| 4101 | Outlays from mandatory balances | 1,356 | 1,777 |
| 4110 | Outlays, gross (total) | 9,713 | 10,690 |
| 4180 | Budget authority, net (total) | 10,415 | 10,538 |
| 4190 | Outlays, net (total) | 9,713 | 10,206 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 10,415 | 10,538 | 10,808 |
| Outlays | 9,713 | 10,690 | 10,206 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority ..... | ..... | 161 | 444 |
| Outlays ..... | ..... | 161 | 444 |
| Total: | | | |
| Budget Authority | 10,415 | 10,699 | 11,252 |
| Outlays | 9,713 | 10,851 | 10,650 |

This account provides formula grants for Foster Care, Adoption Assistance, Guardianship Assistance Program, Foster Care Prevention Services, and the Chafee Program for Successful Transition to Adulthood, as well as technical assistance and implementation services for tribal programs.

Foster Care—The proposed level will support eligible low-income children who must be placed outside the home. An average of 225,600 children per month are estimated to be served in FY 2023.

PAYMENTS FOR FOSTER CARE AND PERMANENCY—Continued

Adoption Assistance—The proposed funding level will support subsidies for families adopting eligible low-income children with special needs. An average of 523,300 children per month are estimated to be served in FY 2023.

Guardianship Assistance Program—The proposed funding level will provide payments for relatives taking legal guardianship of eligible children who have been in foster care. An average of 67,800 children per month are estimated to be served in FY 2023.

Object Classification (in millions of dollars)

| Identification code 075-1545-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 34 | 42 | 46 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 10,192 | 10,497 | 10,760 |
| 99.9 Total new obligations, unexpired accounts | 10,229 | 10,542 | 10,809 |

Employment Summary

| Identification code 075-1545-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 3 | 3 | 3 |

PAYMENTS FOR FOSTER CARE AND PERMANENCY

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-1545-4-1-609 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Foster care | 161 | 344 | |
| 0002 Independent living | | 100 | |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 161 | 444 | |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 161 | 444 | |
| 1900 Budget authority (total) | 161 | 444 | |
| 1930 Total budgetary resources available | 161 | 444 | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 161 | 444 | |
| 3020 Outlays (gross) | -161 | -444 | |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 161 | 444 | |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 161 | 444 | |
| 4180 Budget authority, net (total) | 161 | 444 | |
| 4190 Outlays, net (total) | 161 | 444 | |

The Budget proposes to increase reimbursement rates for the Prevention Services and Kinship Navigator programs. The Budget also proposes to increase reimbursement rates in the foster care and guardianship assistance programs for children placed with kin and to reduce reimbursement rates for children placed in most congregate care settings. The Budget proposes to increase Chafee funding by \$100 million per year and add flexibilities in the program. Finally, the Budget proposes to amend title IV-E to prohibit states and contractors from discriminating against prospective foster or adoptive parents or children in foster care or being considered for adoption on the basis of their religious beliefs, sexual orientation, gender identity, gender expression, or sex.



ADMINISTRATION FOR COMMUNITY LIVING

Federal Funds

AGING AND DISABILITY SERVICES PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For carrying out, to the extent not otherwise provided, the Older Americans Act of 1965 ("OAA"), the RAISE Family Caregivers Act, the Supporting Grandparents Raising Grandchildren Act, titles III and XXIX of the PHS Act, sections 1252 and 1253 of the PHS Act, section 119 of the Medicare Improvements for Patients and Providers Act of 2008, title XX-B of the Social Security Act, the Developmental Disabilities Assistance and Bill of Rights Act of 2000, parts 2 and 5 of subtitle D of title II of the Help America Vote Act of 2002, the Assistive Technology Act of 1998, titles II and VII (and section 14 with respect to such titles) of the Rehabilitation Act of 1973, and for Department-wide coordination of policy and program activities that assist individuals with disabilities, \$2,930,491,000, together with \$55,242,000 to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund to carry out section 4360 of the Omnibus Budget Reconciliation Act of 1990: Provided, That, in addition to amounts provided herein, \$27,503,000 shall be available to this appropriation, for the purposes under this heading, from amounts provided pursuant to section 241 of the PHS Act: Provided further, That, of amounts made available under this heading to carry out section 321 of the OAA, up to one percent shall be available for grants to develop and implement evidence-based practices to enhance home and community-based supportive services: Provided further, That of amounts made available under this heading to carry out sections 311, 331, and 336 of the OAA, up to one percent of such amounts shall be available for developing and implementing evidence-based practices for enhancing senior nutrition, including medically-tailored meals: Provided further, That notwithstanding any other provision of this Act, funds made available under this heading to carry out section 311 of the OAA may be transferred to the Secretary of Agriculture in accordance with such section: Provided further, That notwithstanding section 206(h) of the OAA, up to one percent of amounts appropriated to carry out programs authorized under title III of such Act shall be available for conducting evaluations: Provided further, That up to five percent of the funds provided for adult protective services grants under section 2042 of title XX of the Social Security Act may be used to make grants to Tribes and Tribal Organizations: Provided further, That up to \$1.5 million of funds made available under this heading for aging network support activities under sections 202, 215, and 411 of the OAA and up to \$1.5 million of funds made available under this heading for projects of national significance under subtitle E of title I of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 may be merged and used for demonstration grants that benefit both older individuals and individuals with any type of disability: Provided further, That none of the funds made available under this heading may be used by an eligible system (as defined in section 102 of the Protection and Advocacy for Individuals with Mental Illness Act (42 U.S.C. 10802)) to continue to pursue any legal action in a Federal or State court on behalf of an individual or group of individuals with a developmental disability (as defined in section 102(8)(A) of the Developmental Disabilities and Assistance and Bill of Rights Act of 2000 (20 U.S.C. 15002(8)(A)) that is attributable to a mental impairment (or a combination of mental and physical impairments), that has as the requested remedy the closure of State operated intermediate care facilities for people with intellectual or developmental disabilities, unless reasonable public notice of the action has been provided to such individuals (or, in the case of mental incapacitation, the legal guardians who have been specifically awarded authority by the courts to make healthcare and residential decisions on behalf of such individuals) who are affected by such action, within 90 days of instituting such legal action, which informs such individuals (or such legal guardians) of their legal rights and how to exercise such rights consistent with current Federal Rules of Civil Procedure: Provided further, That the limitations in the immediately preceding proviso shall not apply in the case of an individual who is neither competent to consent nor has a legal guardian, nor shall the proviso apply in the case of individuals who are a ward of the State or subject to public guardianship.

Program and Financing (in millions of dollars)

| Identification code 075-0142-0-1-506 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0101 Aging Services Programs | 3,495 | 1,872 | 2,308 |
| 0102 ACL Program Administration | 41 | 41 | 57 |
| 0103 Integrated Aging and Disability Services Programs | 46 | 54 | 68 |
| 0104 Disability Services Programs | 324 | 316 | 380 |
| 0105 National Institute on Disability, Independent Living & Rehab Research | 113 | 113 | 119 |

| | | | | |
|------|---|-------|-------|-------|
| 0300 | Total, direct program | 4,019 | 2,396 | 2,932 |
| 0799 | Total direct obligations | 4,019 | 2,396 | 2,932 |
| 0801 | ACL Reimbursable Programs | 112 | 109 | 110 |
| 0802 | PHS Evaluation: Disability Reimbursable (Collected) | | | 28 |
| 0899 | Total reimbursable obligations | 112 | 109 | 138 |
| 0900 | Total new obligations, unexpired accounts | 4,131 | 2,505 | 3,070 |

Budgetary resources:

| | | | | |
|------|--|-------|-------|-------|
| | Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 17 | 220 | 59 |
| 1021 | Recoveries of prior year unpaid obligations | 1 | ..... | ..... |
| 1070 | Unobligated balance (total) | 18 | 220 | 59 |
| | Budget authority: | | | |
| | Appropriations, discretionary: | | | |
| 1100 | Appropriation | 2,481 | 2,207 | 2,930 |
| 1120 | Appropriations transferred to other acct [012-3507] | -1 | -1 | ..... |
| 1120 | Appropriations transferred to other acct [075-1503] | -7 | ..... | ..... |
| 1121 | Appropriations transferred from other acct [075-0116] | | 28 | ..... |
| 1160 | Appropriation, discretionary (total) | 2,473 | 2,234 | 2,930 |
| | Appropriations, mandatory: | | | |
| 1200 | Appropriation | 1,720 | ..... | ..... |
| 1221 | PPHF Appropriations transferred from other accounts [075-0116] | 28 | ..... | 28 |
| 1260 | Appropriations, mandatory (total) | 1,748 | ..... | 28 |
| | Spending authority from offsetting collections, discretionary: | | | |
| 1701 | Change in uncollected payments, Federal sources | 75 | 75 | 77 |
| | Spending authority from offsetting collections, mandatory: | | | |
| 1800 | Collected | | 35 | 35 |
| 1801 | Change in uncollected payments, Federal sources | 38 | ..... | ..... |
| 1850 | Spending auth from offsetting collections, mand (total) | 38 | 35 | 35 |
| 1900 | Budget authority (total) | 4,334 | 2,344 | 3,070 |
| 1930 | Total budgetary resources available | 4,352 | 2,564 | 3,129 |
| | Memorandum (non-add) entries: | | | |
| 1940 | Unobligated balance expiring | -1 | ..... | ..... |
| 1941 | Unexpired unobligated balance, end of year | 220 | 59 | 59 |

Change in obligated balance:

| | | | | |
|------|--|--------|--------|--------|
| | Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 2,534 | 3,979 | 2,605 |
| 3010 | New obligations, unexpired accounts | 4,131 | 2,505 | 3,070 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 3 | ..... | ..... |
| 3020 | Outlays (gross) | -2,664 | -3,879 | -3,778 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -1 | ..... | ..... |
| 3041 | Recoveries of prior year unpaid obligations, expired | -24 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 3,979 | 2,605 | 1,897 |
| | Uncollected payments: | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -187 | -297 | -372 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -113 | -75 | -77 |
| 3071 | Change in uncollected pymts, Fed sources, expired | 3 | ..... | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | -297 | -372 | -449 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 2,347 | 3,682 | 2,233 |
| 3200 | Obligated balance, end of year | 3,682 | 2,233 | 1,448 |

Budget authority and outlays, net:

| | | | | |
|------|--|-------|-------|-------|
| | Discretionary: | | | |
| 4000 | Budget authority, gross | 2,548 | 2,309 | 3,007 |
| | Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 878 | 1,381 | 1,802 |
| 4011 | Outlays from discretionary balances | 1,729 | 988 | 922 |
| 4020 | Outlays, gross (total) | 2,607 | 2,369 | 2,724 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4030 | Federal sources | -2 | -75 | -77 |
| | Additional offsets against gross budget authority only: | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -75 | -75 | -77 |
| 4052 | Offsetting collections credited to expired accounts | 2 | 75 | 77 |
| 4060 | Additional offsets against budget authority only (total) | -73 | ..... | ..... |
| 4070 | Budget authority, net (discretionary) | 2,473 | 2,234 | 2,930 |
| 4080 | Outlays, net (discretionary) | 2,605 | 2,294 | 2,647 |
| | Mandatory: | | | |
| 4090 | Budget authority, gross | 1,786 | 35 | 63 |
| | Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 12 | 7 | 7 |
| 4101 | Outlays from mandatory balances | 45 | 1,503 | 1,047 |
| 4110 | Outlays, gross (total) | 57 | 1,510 | 1,054 |

Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:

| | | | | |
|------|---|-------|-------|-------|
| 4120 | Federal sources ..... | ..... | -35 | -35 |
| 4140 | Additional offsets against gross budget authority only: | ..... | ..... | ..... |
| 4140 | Change in uncollected pymts, Fed sources, unexpired | -38 | ..... | ..... |
| 4160 | Budget authority, net (mandatory) | 1,748 | ..... | 28 |
| 4170 | Outlays, net (mandatory) | 57 | 1,475 | 1,019 |
| 4180 | Budget authority, net (total) | 4,221 | 2,234 | 2,958 |
| 4190 | Outlays, net (total) | 2,662 | 3,769 | 3,666 |

This account funds formula and discretionary grants that provide home and community-based services and supports to assist older adults and people of all ages with disabilities to live independently and to fully participate in their communities. ACL works with states, localities, tribal organizations, nonprofit organizations, businesses and families, and through networks of aging and disability organizations, to provide these services and supports which include nutrition, supportive, caregiver, independent living, and protection and advocacy services.

Object Classification (in millions of dollars)

| Identification code 075-0142-0-1-506 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 23 | 24 | 31 |
| 12.1 Civilian personnel benefits | 8 | 8 | 10 |
| 23.1 Rental payments to GSA | 3 | 3 | 3 |
| 25.1 Advisory and assistance services | 50 | 52 | 57 |
| 41.0 Grants, subsidies, and contributions | 3,935 | 2,309 | 2,830 |
| 99.0 Direct obligations | 4,019 | 2,396 | 2,931 |
| 99.0 Reimbursable obligations | 112 | 109 | 139 |
| 99.9 Total new obligations, unexpired accounts | 4,131 | 2,505 | 3,070 |

Employment Summary

| Identification code 075-0142-0-1-506 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 171 | 175 | 219 |
| 2001 Reimbursable civilian full-time equivalent employment | 12 | 12 | 12 |

DEPARTMENTAL MANAGEMENT**Federal Funds****GENERAL DEPARTMENTAL MANAGEMENT**

For necessary expenses, not otherwise provided, for general departmental management, including hire of six passenger motor vehicles, and for carrying out titles III, XVII, XXI, and section 229 of the PHS Act, the United States-Mexico Border Health Commission Act, and health or human services research and evaluation activities, including such activities that are similar to activities carried out by other components of the Department, \$579,839,000, together with \$85,228,000 from the amounts available under section 241 of the PHS Act: Provided, That of this amount, \$58,400,000 shall be for minority AIDS prevention and treatment activities: Provided further, That of the funds made available under this heading, \$111,000,000 shall be for making competitive contracts and grants to public and private entities to fund medically accurate and age appropriate programs that reduce teen pregnancy and for the Federal costs associated with administering and evaluating such contracts and grants, of which not more than 10 percent of the available funds shall be for training and technical assistance, evaluation, outreach, and additional program support activities, and of the remaining amount 75 percent shall be for replicating programs that have been proven effective through rigorous evaluation to reduce teenage pregnancy, behavioral risk factors underlying teenage pregnancy, or other associated risk factors, and 25 percent shall be available for research and demonstration grants to develop, replicate, refine, and test additional models and innovative strategies for preventing teenage pregnancy: Provided further, That of the amounts provided under this heading from amounts available under section 241 of the PHS Act, \$7,700,000 shall be available to carry out evaluations (including longitudinal evaluations) of teenage pregnancy prevention approaches: Provided further, That funds provided in this Act for embryo adoption activities may be used to provide to individuals adopting embryos, through grants and other mechanisms, medical and administrative services deemed necessary for such adoptions: Provided further, That such services shall be provided consistent with 42 CFR 59.5(a)(4): Provided further, That of the funds made available under this heading, \$5,000,000 shall be

GENERAL DEPARTMENTAL MANAGEMENT—Continued

for carrying out prize competitions sponsored by the Office of the Secretary to accelerate innovation in the prevention, diagnosis, and treatment of kidney diseases (as authorized by section 24 of the Stevenson-Wydler Technology Innovation Act of 1980 (15 U.S.C. 3719)).

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-9912-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 GDM Direct | 486 | 486 | 580 |
| 0100 Direct, subtotal | 486 | 486 | 580 |
| 0802 GDM Reimbursable (collected) | 189 | 189 | 181 |
| 0803 PHS Evaluation Reimbursable (Collected) | 65 | 65 | 86 |
| 0809 Reimbursable program activities, subtotal | 254 | 254 | 267 |
| 0811 OGC HCFAC Mandatory (R) | 7 | 7 | 10 |
| 0812 ASPE PTAC Mandatory (R) | 4 | 4 | 5 |
| 0813 ASPA/CDC/ PSA Mandatory (R) | 22 | 22 | ..... |
| 0814 ASPE Equity Mandatory (R) | 1 | 1 | ..... |
| 0816 OASH OCCHE Mandatory (R) | 1 | 1 | ..... |
| 0819 Reimbursable program activities, subtotal | 35 | 35 | 15 |
| 0899 Total reimbursable obligations | 289 | 289 | 282 |
| 0900 Total new obligations, unexpired accounts | 775 | 775 | 862 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 39 | 56 | 55 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 1 | ..... | ..... |
| 1011 Unobligated balance transfer from other acct [075-0116] | 3 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 13 | ..... | ..... |
| 1070 Unobligated balance (total) | 55 | 56 | 55 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation [GDM Direct] | 486 | 486 | 580 |
| 1120 Appropriations transferred — other accts [075-1503] | -2 | ..... | ..... |
| 1160 Appropriation, discretionary (total) | 484 | 486 | 580 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 102 | 254 | 267 |
| 1701 Change in uncollected payments, Federal sources | 156 | ..... | ..... |
| 1711 Spending authority from offsetting collections transferred from other accounts [075-0139] | 1 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 259 | 254 | 267 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 40 | 35 | 15 |
| 1801 Change in uncollected payments, Federal sources | -6 | ..... | ..... |
| 1850 Spending auth from offsetting collections, mand (total) | 34 | 35 | 15 |
| 1900 Budget authority (total) | 777 | 775 | 862 |
| 1930 Total budgetary resources available | 832 | 831 | 917 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -1 | -1 | ..... |
| 1941 Unexpired unobligated balance, end of year | 56 | 55 | 55 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 563 | 562 | 518 |
| 3010 New obligations, unexpired accounts | 775 | 775 | 862 |
| 3011 Obligations ("upward adjustments"), expired accounts | 13 | ..... | ..... |
| 3020 Outlays (gross) | -743 | -819 | -803 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -13 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | -33 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 562 | 518 | 577 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -280 | -301 | -301 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -150 | ..... | ..... |
| 3071 Change in uncollected pymts, Fed sources, expired | 129 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | -301 | -301 | -301 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 283 | 261 | 217 |
| 3200 Obligated balance, end of year | 261 | 217 | 276 |

Budget authority and outlays, net:

| | | | |
|---|------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 743 | 740 | 847 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 369 | 354 | 402 |
| 4011 Outlays from discretionary balances | 338 | 377 | 386 |
| 4020 Outlays, gross (total) | 707 | 731 | 788 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources: | -227 | -254 | -267 |
| 4033 Non-Federal sources: | -1 | ..... | ..... |
| 4040 Offsets against gross budget authority and outlays (total) | -228 | -254 | -267 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -156 | ..... | ..... |
| 4052 Offsetting collections credited to expired accounts | 126 | ..... | ..... |
| 4060 Additional offsets against budget authority only (total) | -30 | ..... | ..... |
| Mandatory: | | | |
| 4070 Budget authority, net (discretionary) | 485 | 486 | 580 |
| 4080 Outlays, net (discretionary) | 479 | 477 | 521 |
| 4090 Budget authority, gross | 34 | 35 | 15 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 8 | 35 | 15 |
| 4101 Outlays from mandatory balances | 28 | 53 | ..... |
| 4110 Outlays, gross (total) | 36 | 88 | 15 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources: | -40 | -35 | -15 |
| Additional offsets against gross budget authority only: | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | 6 | ..... | ..... |
| 4170 Outlays, net (mandatory) | -4 | 53 | ..... |
| 4180 Budget authority, net (total) | 485 | 486 | 580 |
| 4190 Outlays, net (total) | 475 | 530 | 521 |

Note.—The reimbursable program (HCFAC) in the General Department Management (GDM) account reflects estimates of the allocation for 2023. The actual allocation is determined annually.

General Departmental Management (GDM) funds activities that provide leadership, policy, legal, and administrative guidance to HHS components and support research to develop policy initiatives and improve existing HHS programs. GDM also funds the activities of the Office of the Assistant Secretary for Health, including adolescent health, disease prevention and health promotion, physical fitness and sports, minority health, research integrity, women's health, and programs funded through the Prevention and Public Health Fund.

Object Classification (in millions of dollars)

| Identification code 075-9912-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 85 | 85 | 108 |
| 11.3 Other than full-time permanent | 4 | 4 | 4 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.7 Military personnel | 2 | 2 | 4 |
| 11.9 Total personnel compensation | 92 | 92 | 117 |
| 12.1 Civilian personnel benefits | 33 | 33 | 44 |
| 12.2 Military personnel benefits | 1 | 1 | 1 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 21 | 21 | 22 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 2 | 1 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 41 | 41 | 37 |
| 25.2 Other services from non-Federal sources | 25 | 25 | 35 |
| 25.3 Other goods and services from Federal sources | 126 | 126 | 140 |
| 25.4 Operation and maintenance of facilities | 2 | 2 | 11 |
| 25.7 Operation and maintenance of equipment | 2 | 2 | 3 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 1 | 1 | 2 |
| 41.0 Grants, subsidies, and contributions | 137 | 137 | 164 |
| 99.0 Direct obligations | 486 | 486 | 580 |
| 99.0 Reimbursable obligations | 289 | 289 | 282 |
| 99.9 Total new obligations, unexpired accounts | 775 | 775 | 862 |

Employment Summary

| Identification code 075-9912-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 751 | 799 | 950 |

| | | | | |
|------|---|-----|-----|-----|
| 1101 | Direct military average strength employment | 26 | 38 | 43 |
| 2001 | Reimbursable civilian full-time equivalent employment | 544 | 552 | 591 |
| 2101 | Reimbursable military average strength employment | 6 | 11 | 12 |

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, \$60,250,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–0135–0–1–751 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|
|--------------------------------------|-------------|-----------|-----------|

Obligations by program activity:

| | | | | |
|------|---|----|----|----|
| 0001 | Office for Civil Rights (Direct) | 39 | 39 | 60 |
| 0801 | Office for Civil Rights (Reimbursable) | 18 | 20 | 21 |
| 0900 | Total new obligations, unexpired accounts | 57 | 59 | 81 |

Budgetary resources:

| | | | | |
|------|--|-------|-------|-------|
| 1000 | Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 62 | 53 | 43 |
| 1021 | Recoveries of prior year unpaid obligations | 2 | ..... | ..... |
| 1070 | Unobligated balance (total) | 64 | 53 | 43 |
| | Budget authority: | | | |
| 1100 | Appropriation | 39 | 39 | 60 |
| | Spending authority from offsetting collections, mandatory: | | | |
| 1800 | Collected | 7 | 10 | 10 |
| 1802 | Offsetting collections (previously unavailable) ..... | ..... | 1 | 1 |
| 1823 | New and/or unobligated balance of spending authority from offsetting collections temporarily reduced ..... | ..... | –1 | –1 |
| 1850 | Spending auth from offsetting collections, mand (total) | 7 | 10 | 10 |
| 1900 | Budget authority (total) | 46 | 49 | 70 |
| 1930 | Total budgetary resources available | 110 | 102 | 113 |
| | Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 53 | 43 | 32 |

Change in obligated balance:

| | | | | |
|------|--|-----|-------|-------|
| 3000 | Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 18 | 22 | 33 |
| 3010 | New obligations, unexpired accounts | 57 | 59 | 81 |
| 3020 | Outlays (gross) | –51 | –48 | –74 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | –2 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 22 | 33 | 40 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 18 | 22 | 33 |
| 3200 | Obligated balance, end of year | 22 | 33 | 40 |

Budget authority and outlays, net:

| | | | | |
|------|---|-------|-----|-----|
| 4000 | Discretionary: | | | |
| 4000 | Budget authority, gross | 39 | 39 | 60 |
| | Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 29 | 31 | 48 |
| 4011 | Outlays from discretionary balances | 6 | 5 | 12 |
| 4020 | Outlays, gross (total) | 35 | 36 | 60 |
| | Mandatory: | | | |
| 4090 | Budget authority, gross | 7 | 10 | 10 |
| | Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority ..... | ..... | 2 | 2 |
| 4101 | Outlays from mandatory balances | 16 | 10 | 12 |
| 4110 | Outlays, gross (total) | 16 | 12 | 14 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4123 | Non-Federal sources | –7 | –10 | –10 |
| 4180 | Budget authority, net (total) | 39 | 39 | 60 |
| 4190 | Outlays, net (total) | 44 | 38 | 64 |

Memorandum (non-add) entries:

| | | | | |
|------|--|---|---|---|
| 5090 | Unexpired unavailable balance, SOY: Offsetting collections | 1 | 1 | 1 |
| 5092 | Unexpired unavailable balance, EOY: Offsetting collections | 1 | 1 | 1 |

The Office for Civil Rights funds activities that carry out the Department's civil rights, nondiscrimination, health information privacy, and security compliance programs.

Object Classification (in millions of dollars)

| Identification code 075–0135–0–1–751 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|
|--------------------------------------|-------------|-----------|-----------|

Direct obligations:

| | | | | |
|------|---|-------|-------|-------|
| 11.1 | Personnel compensation: | | | |
| 11.1 | Full-time permanent | 15 | 17 | 29 |
| 11.3 | Other than full-time permanent ..... | ..... | ..... | 1 |
| 11.5 | Other personnel compensation | 1 | 1 | 1 |
| 11.9 | Total personnel compensation | 16 | 18 | 31 |
| 12.1 | Civilian personnel benefits | 5 | 6 | 10 |
| 21.0 | Travel and transportation of persons ..... | ..... | ..... | 1 |
| 23.1 | Rental payments to GSA | 4 | 4 | 4 |
| 25.2 | Other services from non-Federal sources | 2 | 3 | 5 |
| 25.3 | Other goods and services from Federal sources | 11 | 7 | 8 |
| 25.4 | Operation and maintenance of facilities ..... | ..... | 1 | ..... |
| 31.0 | Equipment | 1 | ..... | 1 |
| 99.0 | Direct obligations | 39 | 39 | 60 |
| 99.0 | Reimbursable obligations | 18 | 20 | 21 |
| 99.9 | Total new obligations, unexpired accounts | 57 | 59 | 81 |

Employment Summary

| Identification code 075–0135–0–1–751 | 2021 actual | 2022 est. | 2023 est. | |
|--------------------------------------|---|-----------|-----------|-----|
| 1001 | Direct civilian full-time equivalent employment | 126 | 140 | 231 |
| 1101 | Direct military average strength employment | 1 | 1 | 1 |
| 2001 | Reimbursable civilian full-time equivalent employment | 54 | 49 | 49 |

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY

From amounts made available pursuant to section 241 of the PHS Act, \$103,614,000 shall be for expenses necessary for the Office of the National Coordinator for Health Information Technology, including for grants, contracts, and cooperative agreements for the development and advancement of interoperable health information technology.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075–0130–0–1–551 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|
|--------------------------------------|-------------|-----------|-----------|

Obligations by program activity:

| | | | | |
|------|---|-------|-------|-------|
| 0001 | Health information technology (IT) | 62 | 62 | ..... |
| 0799 | Total direct obligations | 62 | 62 | ..... |
| 0801 | Office of the National Coordinator for Health IT (ONC): | | | |
| | Reimbursable | 4 | 4 | 4 |
| 0802 | ONC Reimbursable program activity: PHS Evaluation ..... | ..... | ..... | 104 |
| 0899 | Total reimbursable obligations | 4 | 4 | 108 |
| 0900 | Total new obligations, unexpired accounts | 66 | 66 | 108 |

Budgetary resources:

| | | | | |
|------|--|----|-------|-------|
| 1000 | Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 11 | 19 | 40 |
| 1021 | Recoveries of prior year unpaid obligations | 8 | ..... | ..... |
| 1070 | Unobligated balance (total) | 19 | 19 | 40 |
| | Budget authority: | | | |
| 1100 | Appropriation | 62 | 62 | ..... |
| | Spending authority from offsetting collections, discretionary: | | | |
| 1700 | Collected | 1 | 25 | 104 |
| 1701 | Change in uncollected payments, Federal sources | 3 | ..... | ..... |
| 1750 | Spending auth from offsetting collections, disc (total) | 4 | 25 | 104 |
| 1900 | Budget authority (total) | 66 | 87 | 104 |
| 1930 | Total budgetary resources available | 85 | 106 | 144 |
| | Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 19 | 40 | 36 |

Change in obligated balance:

| | | | | |
|------|--|----|----|-----|
| 3000 | Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 54 | 42 | 27 |
| 3010 | New obligations, unexpired accounts | 66 | 66 | 108 |

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION
TECHNOLOGY—Continued
Program and Financing—Continued

| Identification code 075-0130-0-1-551 | | 2021 actual | 2022 est. | 2023 est. |
|---|---|-------------|-----------|-----------|
| 3011 | Obligations ("upward adjustments"), expired accounts | 1 | ..... | ..... |
| 3020 | Outlays (gross) | -69 | -81 | -74 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -8 | ..... | ..... |
| 3041 | Recoveries of prior year unpaid obligations, expired | -2 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 42 | 27 | 61 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -9 | -7 | -7 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -3 | ..... | ..... |
| 3071 | Change in uncollected pymts, Fed sources, expired | 5 | ..... | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | -7 | -7 | -7 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 45 | 35 | 20 |
| 3200 | Obligated balance, end of year | 35 | 20 | 54 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 66 | 87 | 104 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 43 | 65 | 57 |
| 4011 | Outlays from discretionary balances | 26 | 16 | 17 |
| 4020 | Outlays, gross (total) | 69 | 81 | 74 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources: | -6 | -25 | -104 |
| 4040 | Offsets against gross budget authority and outlays (total) | -6 | -25 | -104 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -3 | ..... | ..... |
| 4052 | Offsetting collections credited to expired accounts | 5 | ..... | ..... |
| 4060 | Additional offsets against budget authority only (total) | 2 | ..... | ..... |
| 4070 | Budget authority, net (discretionary) | 62 | 62 | ..... |
| 4080 | Outlays, net (discretionary) | 63 | 56 | -30 |
| 4180 | Budget authority, net (total) | 62 | 62 | ..... |
| 4190 | Outlays, net (total) | 63 | 56 | -30 |

This program supports coordination, leadership, and development of Federal health information technology activities and Federal initiatives for the nationwide advancement of private and secure interoperable health information technology, in cooperation with participants in the health sector. The Office of the National Coordinator for Health Information Technology was authorized in title XXX of the PHS Act as added by the Health Information Technology for Economic and Clinical Health (HITECH) Act (P.L. 111-5, Title XIII) and the 21st Century Cures Act (P.L. 114-255), for the purpose of addressing strategic planning, coordination, and the analysis of key technical, economic and other issues related to the public and private adoption of health information technology.

Object Classification (in millions of dollars)

| Identification code 075-0130-0-1-551 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 22 | 22 | ..... |
| 11.5 | Other personnel compensation | 2 | 2 | ..... |
| 11.9 | Total personnel compensation | 24 | 24 | ..... |
| 12.1 | Civilian personnel benefits | 8 | 8 | ..... |
| 23.1 | Rental payments to GSA | 2 | 2 | ..... |
| 25.2 | Other services from non-Federal sources | 12 | 12 | ..... |
| 25.3 | Other goods and services from Federal sources | 11 | 11 | ..... |
| 41.0 | Grants, subsidies, and contributions | 6 | 6 | ..... |
| 99.0 | Direct obligations | 63 | 63 | ..... |
| 99.0 | Reimbursable obligations | 4 | 4 | 108 |
| 99.5 | Adjustment for rounding | -1 | -1 | ..... |
| 99.9 | Total new obligations, unexpired accounts | 66 | 66 | 108 |

Employment Summary

| Identification code 075-0130-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 180 | 180 | 180 |

MEDICARE HEARINGS AND APPEALS

For expenses necessary for Medicare hearings and appeals in the Office of the Secretary, \$196,000,000 shall remain available until September 30, 2024, to be transferred in appropriate part from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-0139-0-1-551 | | 2021 actual | 2022 est. | 2023 est. |
|--|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Medicare Hearings and Appeals (Direct) | 208 | 192 | 196 |
| 0799 | Total direct obligations | 208 | 192 | 196 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 48 | 40 | 40 |
| 1021 | Recoveries of prior year unpaid obligations | 5 | ..... | ..... |
| 1070 | Unobligated balance (total) | 53 | 40 | 40 |
| Budget authority: | | | | |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1700 | Collected | 187 | 192 | 196 |
| 1701 | Change in uncollected payments, Federal sources | 10 | ..... | ..... |
| 1710 | Spending authority from offsetting collections transferred to other accounts [075-0120] | -1 | ..... | ..... |
| 1750 | Spending auth from offsetting collections, disc (total) | 196 | 192 | 196 |
| 1900 | Budget authority (total) | 196 | 192 | 196 |
| 1930 | Total budgetary resources available | 249 | 232 | 236 |
| Memorandum (non-add) entries: | | | | |
| 1940 | Unobligated balance expiring | -1 | ..... | ..... |
| 1941 | Unexpired unobligated balance, end of year | 40 | 40 | 40 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 45 | 40 | 2 |
| 3010 | New obligations, unexpired accounts | 208 | 192 | 196 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 1 | ..... | ..... |
| 3020 | Outlays (gross) | -203 | -230 | -196 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -5 | ..... | ..... |
| 3041 | Recoveries of prior year unpaid obligations, expired | -6 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 40 | 2 | 2 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -92 | -96 | -96 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -10 | ..... | ..... |
| 3071 | Change in uncollected pymts, Fed sources, expired | 6 | ..... | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | -96 | -96 | -96 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | -47 | -56 | -94 |
| 3200 | Obligated balance, end of year | -56 | -94 | -94 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 196 | 192 | 196 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 131 | 192 | 196 |
| 4011 | Outlays from discretionary balances | 72 | ..... | ..... |
| 4020 | Outlays, gross (total) | 203 | 192 | 196 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -187 | -192 | -196 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -10 | ..... | ..... |
| 4060 | Additional offsets against budget authority only (total) | -10 | ..... | ..... |
| 4070 | Budget authority, net (discretionary) | -1 | ..... | ..... |
| 4080 | Outlays, net (discretionary) | 16 | ..... | ..... |

| | | | |
|--|----|-------|-------|
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 38 | ..... |  |
| 4180 Budget authority, net (total) | -1 | ..... |  |
| 4190 Outlays, net (total) | 16 | 38 | ..... |

This appropriation funds the operations of the Office of Medicare Hearings and Appeals (OMHA), as authorized by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, and the Medicare appeals related operations of the Departmental Appeals Board (DAB). OMHA provides an independent and impartial forum for the adjudication of claims brought by or on behalf of Medicare beneficiaries related to their benefits and care. The Departmental Appeals Board for Medicare provides final HHS administrative review of claims for Medicare entitlement, payment, and coverage.

Object Classification (in millions of dollars)

| Identification code 075-0139-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 117 | 108 | 101 |
| 11.5 Other personnel compensation | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 117 | 110 | 103 |
| 12.1 Civilian personnel benefits | 41 | 39 | 37 |
| 23.1 Rental payments to GSA | 12 | 11 | 10 |
| 23.3 Communications, utilities, and miscellaneous charges | 8 | 7 | 14 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | | | 2 |
| 25.2 Other services from non-Federal sources | 17 | 12 | 12 |
| 25.3 Other goods and services from Federal sources | 9 | 11 | 15 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.7 Operation and maintenance of equipment | 2 | | |
| 26.0 Supplies and materials | | | 1 |
| 99.0 Direct obligations | 208 | 192 | 196 |
| 99.9 Total new obligations, unexpired accounts | 208 | 192 | 196 |

Employment Summary

| Identification code 075-0139-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1,228 | 1,090 | 1,025 |

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

For expenses necessary to support activities related to countering potential biological, nuclear, radiological, chemical, and cybersecurity threats to civilian populations, and for other public health emergencies, \$1,687,610,000, of which \$828,380,000 shall remain available through September 30, 2024, for expenses necessary to support advanced research and development pursuant to section 319L of the PHS Act and other administrative expenses of the Biomedical Advanced Research and Development Authority: Provided, That funds provided under this heading for the purpose of acquisition of security countermeasures shall be in addition to any other funds available for such purpose: Provided further, That products purchased with funds provided under this heading may, at the discretion of the Secretary, be deposited in the Strategic National Stockpile pursuant to section 319F-2 of the PHS Act: Provided further, That \$5,000,000 of the amounts made available to support emergency operations shall remain available through September 30, 2025: Provided further, That \$132,801,000 of the amounts made available to support coordination of the development, production, and distribution of vaccines, therapeutics, and other medical countermeasures shall remain available through September 30, 2024.

For expenses necessary for procuring security countermeasures (as defined in section 319F-2(c)(1)(B) of the PHS Act), \$770,000,000, to remain available until expended.

For expenses necessary to carry out section 319F-2(a) of the PHS Act, \$975,000,000, to remain available until expended.

For an additional amount for expenses necessary to prepare for or respond to an influenza pandemic, \$382,000,000; of which \$347,000,000 shall be available until expended, for activities including the development and purchase of vaccine, antivirals, necessary medical supplies, diagnostics, and other surveillance tools: Provided, That notwithstanding section 496(b) of the PHS Act, funds may be used for the

construction or renovation of privately owned facilities for the production of pandemic influenza vaccines and other biologics, if the Secretary finds such construction or renovation necessary to secure sufficient supplies of such vaccines or biologics.

Program and Financing (in millions of dollars)

| Identification code 075-0140-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Public Health and Social Services Emergency Fund | 117,764 | 97,439 | 3,815 |
| 0100 Direct program activities, subtotal | 117,764 | 97,439 | 3,815 |
| 0801 Reimbursable program (FEMA) | 135 | 135 | 140 |
| 0802 Reimbursable program activity (OPP) | 3 | 3 | 2 |
| 0899 Total reimbursable obligations | 138 | 138 | 142 |
| 0900 Total new obligations, unexpired accounts | 117,902 | 97,577 | 3,957 |

Budgetary resources:

| | | | |
|--|---------|--------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 86,561 | 95,631 | 1,056 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 86,548 | ..... | ..... |
| 1010 Unobligated balance transfer to other accts [075-0343] | -4 | -7 | ..... |
| 1011 Unobligated balance transfer from other acct [075-0943] | 544 | ..... | ..... |
| 1011 Unobligated balance transfer from other acct [075-0846] | 581 | ..... | ..... |
| 1011 Unobligated balance transfer from other acct [075-0849] | 114 | ..... | ..... |
| 1011 Unobligated balance transfer from other acct [075-0898] | 78 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 4,334 | ..... | ..... |
| 1033 Recoveries of prior year paid obligations | 1,541 | ..... | ..... |
| 1070 Unobligated balance (total) | 93,749 | 95,624 | 1,056 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 51,192 | 2,847 | 3,815 |
| 1120 Appropriations transferred to other acct [075-1503] | -858 | ..... | ..... |
| 1120 Appropriations transferred to other acct [075-0390] | -790 | ..... | ..... |
| 1160 Appropriation, discretionary (total) | 49,544 | 2,847 | 3,815 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 70,110 | ..... | ..... |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 2 | 162 | 165 |
| 1701 Change in uncollected payments, Federal sources | 135 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 137 | 162 | 165 |
| 1900 Budget authority (total) | 119,791 | 3,009 | 3,980 |
| 1930 Total budgetary resources available | 213,540 | 98,633 | 5,036 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -7 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 95,631 | 1,056 | 1,079 |

Change in obligated balance:

| | | | |
|---|---------|---------|---------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 38,868 | 80,077 | 109,794 |
| 3010 New obligations, unexpired accounts | 117,902 | 97,577 | 3,957 |
| 3011 Obligations ("upward adjustments"), expired accounts | 37 | ..... | ..... |
| 3020 Outlays (gross) | -72,302 | -67,860 | -21,715 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -4,334 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | -94 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 80,077 | 109,794 | 92,036 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -272 | -332 | -332 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -135 | ..... | ..... |
| 3071 Change in uncollected pymts, Fed sources, expired | 75 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | -332 | -332 | -332 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 38,596 | 79,745 | 109,462 |
| 3200 Obligated balance, end of year | 79,745 | 109,462 | 91,704 |

Budget authority and outlays, net:

| | | | |
|--|--------|--------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 49,681 | 3,009 | 3,980 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 7,917 | 644 | 1,028 |
| 4011 Outlays from discretionary balances | 59,361 | 41,182 | 6,665 |
| 4020 Outlays, gross (total) | 67,278 | 41,826 | 7,693 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| Federal sources | -98 | -162 | -165 |
| Non-Federal sources: | -1,551 | ..... | ..... |
| 4040 Offsets against gross budget authority and outlays (total) | -1,649 | -162 | -165 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -135 | ..... | ..... |
| 4052 Offsetting collections credited to expired accounts | 106 | ..... | ..... |

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND—Continued
Program and Financing—Continued

| Identification code 075-0140-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 4053 Recoveries of prior year paid obligations, unexpired accounts | 1,541 | ..... | ..... |
| 4060 Additional offsets against budget authority only (total) | 1,512 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | 49,544 | 2,847 | 3,815 |
| 4080 Outlays, net (discretionary) | 65,629 | 41,664 | 7,528 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 70,110 | ..... | ..... |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 5,022 | ..... | ..... |
| 4101 Outlays from mandatory balances | 2 | 26,034 | 14,022 |
| 4110 Outlays, gross (total) | 5,024 | 26,034 | 14,022 |
| 4180 Budget authority, net (total) | 119,654 | 2,847 | 3,815 |
| 4190 Outlays, net (total) | 70,653 | 67,698 | 21,550 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 119,654 | 2,847 | 3,815 |
| Outlays | 70,653 | 67,698 | 21,550 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority ..... | ..... | ..... | 40,019 |
| Outlays ..... | ..... | ..... | 6,003 |
| Total: | | | |
| Budget Authority | 119,654 | 2,847 | 43,834 |
| Outlays | 70,653 | 67,698 | 27,553 |

The Public Health and Social Services Emergency Fund (PHSSEF) provides resources to support a comprehensive program to prepare for the health and medical consequences of bioterrorism or other public health emergencies. This account includes funding for the Office of the Assistant Secretary for Preparedness and Response (ASPR), as authorized by the Pandemic and All-Hazards Preparedness and Advancing Innovation Act of 2019. Funds will be used for hospital preparedness and other emergency preparedness activities including the National Disaster Medical System and National Biodefense Strategy implementation. The PHSSEF continues to support the advanced development, procurement, and stockpiling of biodefense and pandemic influenza countermeasures.

The PHSSEF also supports the HHS Cybersecurity program, National Security and Strategic Information programs, the U.S. Public Health Service Commissioned Corps, and the Medical Reserve Corps.

Object Classification (in millions of dollars)

| Identification code 075-0140-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 149 | 123 | 183 |
| 11.3 Other than full-time permanent | 19 | 16 | 14 |
| 11.5 Other personnel compensation | 11 | 9 | 1 |
| 11.7 Military personnel | 18 | 15 | 15 |
| 11.8 Special personal services payments | 1 | 1 | 1 |
| Total personnel compensation | 198 | 164 | 214 |
| Civilian personnel benefits | 48 | 40 | 55 |
| Military personnel benefits | 6 | 5 | 7 |
| Travel and transportation of persons | 9 | 7 | 12 |
| Transportation of things | 205 | 169 | 7 |
| Rental payments to GSA | 9 | 7 | 7 |
| Rental payments to others | 11 | 9 | 16 |
| Communications, utilities, and miscellaneous charges | 7 | 6 | 4 |
| Printing and reproduction | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 8,119 | 6,686 | 263 |
| 25.2 Other services from non-Federal sources | 35,561 | 29,513 | 1,001 |
| 25.3 Other goods and services from Federal sources | 34,746 | 28,730 | 1,020 |
| 25.4 Operation and maintenance of facilities | 5 | 4 | 6 |
| 25.5 Research and development contracts | 529 | 437 | 17 |
| 25.6 Medical care | 11 | 9 | 1 |
| 25.7 Operation and maintenance of equipment | 99 | 82 | 33 |
| 26.0 Supplies and materials | 1,321 | 1,092 | 43 |
| 31.0 Equipment | 150 | 124 | 5 |
| 32.0 Land and structures | 9 | 7 | 1 |
| 41.0 Grants, subsidies, and contributions | 36,718 | 30,345 | 1,100 |

| | | | |
|--|---------|--------|-------|
| 42.0 Insurance claims and indemnities | 1 | 1 | 1 |
| 43.0 Interest and dividends | 1 | 1 | 1 |
| 99.0 Direct obligations | 117,764 | 97,439 | 3,815 |
| 99.0 Reimbursable obligations | 138 | 138 | 142 |
| 99.9 Total new obligations, unexpired accounts | 117,902 | 97,577 | 3,957 |

Employment Summary

| Identification code 075-0140-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1,102 | 1,214 | 1,649 |
| 1101 Direct military average strength employment | 114 | 94 | 197 |

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0140-4-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|
|--------------------------------------|-------------|-----------|-----------|

Obligations by program activity:

| | | | |
|--|-------|-------|--------|
| 0001 Prepare for pandemic and biological threats ..... | ..... | ..... | 40,019 |
| 0100 Direct program activities, subtotal ..... | ..... | ..... | 40,019 |
| 0900 Total new obligations, unexpired accounts (object class 25.5) ..... | ..... | ..... | 40,019 |

Budgetary resources:

| | | | |
|--|-------|-------|--------|
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation ..... | ..... | ..... | 40,019 |
| 1930 Total budgetary resources available ..... | ..... | ..... | 40,019 |

Change in obligated balance:

| | | | |
|--|-------|-------|--------|
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts ..... | ..... | ..... | 40,019 |
| 3020 Outlays (gross) ..... | ..... | ..... | -6,003 |
| 3050 Unpaid obligations, end of year ..... | ..... | ..... | 34,016 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year ..... | ..... | ..... | 34,016 |

Budget authority and outlays, net:

| | | | |
|---|-------|-------|--------|
| Mandatory: | | | |
| 4090 Budget authority, gross ..... | ..... | ..... | 40,019 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority ..... | ..... | ..... | 6,003 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | 40,019 |
| 4190 Outlays, net (total) ..... | ..... | ..... | 6,003 |

The 2023 Budget includes mandatory funding for significant investments in pandemic preparedness across HHS, including the Office of the Assistant Secretary for Preparedness and Response. These investments will support advanced development and manufacturing of vaccines, therapeutics, and diagnostics for high priority viral families and scale up manufacturing capacity for medical countermeasures.

DEFENSE PRODUCTION ACT MEDICAL SUPPLIES ENHANCEMENT

Program and Financing (in millions of dollars)

| Identification code 075-0150-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|
|--------------------------------------|-------------|-----------|-----------|

Obligations by program activity:

| | | | |
|------------------------------------|-----|-------|-----|
| 0001 Direct program activity | 689 | 5,800 | 900 |
|------------------------------------|-----|-------|-----|

Budgetary resources:

| | | | |
|---|--------|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 ..... | ..... | 9,311 | 3,511 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 10,000 | ..... | ..... |
| 1930 Total budgetary resources available | 10,000 | 9,311 | 3,511 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 9,311 | 3,511 | 2,611 |

Change in obligated balance:

| | | | |
|---|-------|-----|-----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | ..... | 637 | 637 |

| | | | | |
|------|---|-----|--------|-------|
| 3010 | New obligations, unexpired accounts | 689 | 5,800 | 900 |
| 3020 | Outlays (gross) | -52 | -5,800 | -500 |
| 3050 | Unpaid obligations, end of year | 637 | 637 | 1,037 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | | 637 | 637 |
| 3200 | Obligated balance, end of year | 637 | 637 | 1,037 |

Budget authority and outlays, net:

| | | | | |
|------|--|--------|-------|-------|
| | Mandatory: | | | |
| 4090 | Budget authority, gross | 10,000 | ..... | ..... |
| | Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 52 | ..... | ..... |
| 4101 | Outlays from mandatory balances | | 5,800 | 500 |
| 4110 | Outlays, gross (total) | 52 | 5,800 | 500 |
| 4180 | Budget authority, net (total) | 10,000 | ..... | ..... |
| 4190 | Outlays, net (total) | 52 | 5,800 | 500 |

Defense Production Act Medical Supplies Enhancement includes funds appropriated by the American Rescue Plan Act of 2021 to carry out titles I, III, and VII of the Defense Production Act to enhance the emergency medical supply of materials necessary to respond to public health emergencies and disasters. Funds will be used for the purchase, production and distribution of medical supplies, such as testing and personal protective equipment, and equipment, including durable medical equipment, related to combating the COVID-19 pandemic. After September 30, 2022, funds may be used for any other activity necessary to meet critical public health needs of the United States, with respect to any pathogen that the President has determined has the potential for creating a public health emergency.

Object Classification (in millions of dollars)

| Identification code 075-0150-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 14 | 118 | 18 |
| 25.2 Other services from non-Federal sources | 9 | 76 | 11 |
| 25.3 Other goods and services from Federal sources | 506 | 4,259 | 662 |
| 32.0 Land and structures | 160 | 1,347 | 209 |
| 99.9 Total new obligations, unexpired accounts | 689 | 5,800 | 900 |

PREP FOR ALL TO END THE HIV EPIDEMIC

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0151-4-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|--|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Direct program activity ..... | ..... | ..... | 237 |
| 0900 Total new obligations, unexpired accounts (object class 25.6) ..... | ..... | ..... | 237 |
| Budgetary resources: | | | |
| | Budget authority: | | |
| | Appropriations, mandatory: | | |
| 1200 | Appropriation ..... | ..... | ..... |
| 1930 | Total budgetary resources available ..... | ..... | 237 |
| Change in obligated balance: | | | |
| | Unpaid obligations: | | |
| 3010 | New obligations, unexpired accounts ..... | ..... | 237 |
| 3020 | Outlays (gross) ..... | ..... | -213 |
| 3050 | Unpaid obligations, end of year ..... | ..... | 24 |
| | Memorandum (non-add) entries: | | |
| 3200 | Obligated balance, end of year ..... | ..... | 24 |
| Budget authority and outlays, net: | | | |
| | Mandatory: | | |
| 4090 | Budget authority, gross ..... | ..... | 237 |
| | Outlays, gross: | | |
| 4100 | Outlays from new mandatory authority ..... | ..... | 213 |
| 4180 | Budget authority, net (total) ..... | ..... | 237 |
| 4190 | Outlays, net (total) ..... | ..... | 213 |

This national program creates a financing delivery system to guarantee PrEP at no cost for all uninsured and underinsured individuals, provide essential wrap-around services through States, IHS and tribal entities, and localities, and establish a network of community providers to reach underserved areas and populations. Together, these investments will help support the National HIV/AIDS Strategy (2022–2025) commitment to a 75 percent reduction in HIV infection by 2025.

MENTAL HEALTH TRANSFORMATION FUND
(Legislative proposal, subject to PAYGO)**Program and Financing** (in millions of dollars)

| Identification code 075-0136-4-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|--|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Direct program activity ..... | ..... | ..... | 750 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) ..... | ..... | ..... | 750 |
| Budgetary resources: | | | |
| | Budget authority: | | |
| | Appropriations, mandatory: | | |
| 1200 | Appropriation ..... | ..... | ..... |
| 1930 | Total budgetary resources available ..... | ..... | 7,500 |
| | Memorandum (non-add) entries: | | |
| 1941 | Unexpired unobligated balance, end of year ..... | ..... | 6,750 |
| Change in obligated balance: | | | |
| | Unpaid obligations: | | |
| 3010 | New obligations, unexpired accounts ..... | ..... | ..... |
| 3020 | Outlays (gross) ..... | ..... | -750 |

The fund will support innovative, transformational initiatives to improve system capacity, connect more people to the care they need, and create a continuum of support by promoting wellness and recovery. These programs will prioritize sustainability, integration, leverage existing capacity, and support new models of care, including hub-and-spoke models.

TRANSFERS FROM THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND**Program and Financing** (in millions of dollars)

| Identification code 075-0145-0-1-552 | 2021 actual | 2022 est. | 2023 est. |
|--|--|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 AHRQ | 63 | 105 | 111 |
| 0002 Office of the Secretary ..... | ..... | 26 | 28 |
| 0900 Total new obligations, unexpired accounts | 63 | 131 | 139 |
| Budgetary resources: | | | |
| | Unobligated balance: | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 261 | 318 |
| 1021 | Recoveries of prior year unpaid obligations | 5 | ..... |
| 1070 | Unobligated balance (total) | 266 | 318 |
| | Budget authority: | | |
| | Spending authority from offsetting collections, mandatory: | | |
| 1800 | Collected | 115 | 136 |
| 1930 | Total budgetary resources available | 381 | 454 |
| | Memorandum (non-add) entries: | | |
| 1941 | Unexpired unobligated balance, end of year | 318 | 323 |
| Change in obligated balance: | | | |
| | Unpaid obligations: | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 101 | 91 |
| 3010 | New obligations, unexpired accounts | 63 | 131 |
| 3020 | Outlays (gross) | -68 | -148 |

TRANSFERS FROM THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND—Continued
Program and Financing—Continued

| Identification code 075-0145-0-1-552 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -5 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 91 | 74 | 80 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 101 | 91 | 74 |
| 3200 | Obligated balance, end of year | 91 | 74 | 80 |
| | | | | |
| | Budget authority and outlays, net: | | | |
| | Mandatory: | | | |
| 4090 | Budget authority, gross | 115 | 136 | 144 |
| | Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority ..... | ..... | 4 | 4 |
| 4101 | Outlays from mandatory balances | 68 | 144 | 129 |
| 4110 | Outlays, gross (total) | 68 | 148 | 133 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4120 | Federal sources | -115 | -136 | -144 |
| 4180 | Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 | Outlays, net (total) | -47 | 12 | -11 |

Public Law 111-148 established the Patient-Centered Outcomes Research Trust Fund (PCORTF). Beginning in FY 2011, a total of 20 percent of the funds appropriated or credited to the PCORTF was transferred each year to the Department of Health and Human Services (HHS). In FY 2020, PCORTF was extended through FY 2029. As authorized in section 937 of the Public Health Service Act, HHS will disseminate research findings from the Patient-Centered Outcomes Research Institute and other government-funded comparative clinical effectiveness research and coordinate Federal health programs to build research and data capacity for comparative clinical effectiveness research. Transferred funds were distributed to the Secretary of HHS and the Agency for Healthcare Research and Quality to carry out these activities.

Object Classification (in millions of dollars)

| Identification code 075-0145-0-1-552 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| | Direct obligations: | | | |
| 25.3 | Other goods and services from Federal sources | 38 | 105 | 111 |
| 41.0 | Grants, subsidies, and contributions | 25 | 26 | 28 |
| 99.9 | Total new obligations, unexpired accounts | 63 | 131 | 139 |

Employment Summary

| Identification code 075-0145-0-1-552 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| 1001 | Direct civilian full-time equivalent employment | 4 | ..... | ..... |

NONRECURRING EXPENSES FUND

Program and Financing (in millions of dollars)

| Identification code 075-0125-0-1-551 | | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| | Obligations by program activity: | | | |
| 0001 | Nonrecurring Expenses Fund Projects | 372 | 1,029 | 509 |
| | | | | |
| | Budgetary resources: | | | |
| | Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 1,191 | 1,458 | 804 |
| 1012 | Unobligated balance transfers between expired and unexpired accounts | 997 | 750 | 750 |
| 1021 | Recoveries of prior year unpaid obligations | 17 | ..... | ..... |
| 1070 | Unobligated balance (total) | 2,205 | 2,208 | 1,554 |
| | Budget authority: | | | |
| 1131 | Appropriations, discretionary: | | | |
| | Unobligated balance of appropriations permanently reduced | -375 | -375 | -500 |
| 1930 | Total budgetary resources available | 1,830 | 1,833 | 1,054 |

| | | | | |
|---|--|-----------|-----------|-------|
| 1941 | Memorandum (non-add) entries: | | | |
| | Unexpired unobligated balance, end of year | 1,458 | 804 | 545 |
| Change in obligated balance: | | | | |
| | Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 728 | 785 | 1,315 |
| 3010 | New obligations, unexpired accounts | 372 | 1,029 | 509 |
| 3020 | Outlays (gross) | -298 | -499 | -184 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -17 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 785 | 1,315 | 1,640 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 728 | 785 | 1,315 |
| 3200 | Obligated balance, end of year | 785 | 1,315 | 1,640 |
| Budget authority and outlays, net: | | | | |
| | Discretionary: | | | |
| 4000 | Budget authority, gross | -375 | -375 | -500 |
| | Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority ..... | ..... | -101 | -135 |
| 4011 | Outlays from discretionary balances | 298 | 600 | 319 |
| 4020 | Outlays, gross (total) | 298 | 499 | 184 |
| 4180 | Budget authority, net (total) | -375 | -375 | -500 |
| 4190 | Outlays, net (total) | 298 | 499 | 184 |
| The Nonrecurring Expenses Fund is a no-year account that receives transfers of expired unobligated balances from discretionary accounts prior to cancellation. The Fund is used for capital acquisition, including facilities infrastructure and information technology infrastructure. | | | | |
| Object Classification (in millions of dollars) | | | | |
| Identification code 075-0125-0-1-551 | 2021 actual | 2022 est. | 2023 est. | |
| | | | | |
| | Direct obligations: | | | |
| 23.1 | Rental payments to GSA | 1 | 3 | 1 |
| 25.1 | Advisory and assistance services | 7 | 19 | 10 |
| 25.2 | Other services from non-Federal sources | 19 | 53 | 26 |
| 25.4 | Operation and maintenance of facilities | 6 | 17 | 8 |
| 25.7 | Operation and maintenance of equipment | 18 | 49 | 25 |
| 32.0 | Land and structures | 321 | 888 | 439 |
| 99.0 | Direct obligations | 372 | 1,029 | 509 |
| 99.9 | Total new obligations, unexpired accounts | 372 | 1,029 | 509 |
| Employment Summary | | | | |
| Identification code 075-0125-0-1-551 | 2021 actual | 2022 est. | 2023 est. | |
| 1001 | Direct civilian full-time equivalent employment | 4 | 4 | 4 |
| HEALTH INSURANCE REFORM IMPLEMENTATION FUND | | | | |
| Program and Financing (in millions of dollars) | | | | |
| Identification code 075-0119-0-1-551 | 2021 actual | 2022 est. | 2023 est. | |
| | | | | |
| | Budgetary resources: | | | |
| | Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 4 | 6 | 6 |
| 1021 | Recoveries of prior year unpaid obligations | 2 | ..... | ..... |
| 1070 | Unobligated balance (total) | 6 | 6 | 6 |
| 1930 | Total budgetary resources available | 6 | 6 | 6 |
| | Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 6 | 6 | 6 |
| | Change in obligated balance: | | | |
| | Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 14 | 12 | 10 |
| 3020 | Outlays (gross) ..... | ..... | -2 | -2 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -2 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 12 | 10 | 8 |
| | Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 14 | 12 | 10 |
| 3200 | Obligated balance, end of year | 12 | 10 | 8 |

| Budget authority and outlays, net: | | | |
|---|---------------------------------------|-------|-------|
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 | Outlays from mandatory balances | 2 | 2 |
| 4180 | Budget authority, net (total) ..... | ..... | ..... |
| 4190 | Outlays, net (total) | 2 | 2 |

Section 1005 of the Health Care and Education Reconciliation Act of 2010 (P.L. 111–152) appropriated \$1,000,000,000 to the Health Insurance Reform Implementation Fund within the Department of Health and Human Services. The Fund shall be used for Federal administrative expenses necessary to carry out the requirements of the Patient Protection and Affordable Care Act of 2010 (P.L. 111–148) and the Health Care and Education Reconciliation Act of 2010.

NO SURPRISES IMPLEMENTATION FUND

Program and Financing (in millions of dollars)

| Identification code 075–0127–0–1–551 | | | |
|---|--|-----------|-----------|
| | 2021 actual | 2022 est. | 2023 est. |
| Obligations by program activity: | | | |
| 0001 | Direct program activity | 63 | 144 |
| Budgetary resources: | | | |
| 1000 | Unobligated balance: | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 437 | 293 |
| 1200 | Budget authority: | | |
| 1200 | Appropriations, mandatory: | | |
| 1200 | Appropriation | 500 | ..... |
| 1930 | Total budgetary resources available | 500 | 437 |
| 1941 | Memorandum (non-add) entries: | | |
| 1941 | Unexpired unobligated balance, end of year | 437 | 293 |
| 3000 | Change in obligated balance: | | |
| 3000 | Unpaid obligations: | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 54 | 54 |
| 3010 | New obligations, unexpired accounts | 63 | 144 |
| 3020 | Outlays (gross) | –9 | –144 |
| 3050 | Total unpaid obligations, end of year | 54 | 54 |
| 3100 | Memorandum (non-add) entries: | | |
| 3200 | Obligated balance, start of year | 54 | 54 |
| 3200 | Obligated balance, end of year | 54 | 54 |
| Budget authority and outlays, net: | | | |
| 4090 | Mandatory: | | |
| 4090 | Budget authority, gross | 500 | ..... |
| 4100 | Outlays, gross: | | |
| 4100 | Outlays from new mandatory authority | 9 | ..... |
| 4101 | Outlays from mandatory balances ..... | ..... | 144 |
| 4110 | Total outlays, gross (total) | 9 | 144 |
| 4180 | Budget authority, net (total) | 500 | ..... |
| 4190 | Outlays, net (total) | 9 | 138 |

Section 118 of the No Surprises Act (P.L. 116–260) appropriated \$500,000,000 to the No Surprises Implementation Fund within the Department of Health and Human Services. The Fund shall be used for implementation expenses necessary to carry out the requirements of the No Surprises Act and Title II Transparency provisions for the Department of Health and Human Services, the Department of Labor, and the Department of the Treasury.

Object Classification (in millions of dollars)

| Identification code 075–0127–0–1–551 | | | |
|--------------------------------------|---|-----------|-----------|
| | 2021 actual | 2022 est. | 2023 est. |
| Direct obligations: | | | |
| 11.1 | Personnel compensation: Full-time permanent | 5 | 11 |
| 12.1 | Civilian personnel benefits | 2 | 5 |
| 21.0 | Travel and transportation of persons | 2 | 5 |
| 25.1 | Advisory and assistance services | 1 | 2 |
| 25.2 | Other services from non-Federal sources | 53 | 121 |
| 99.9 | Total new obligations, unexpired accounts | 63 | 144 |
| | | | 138 |

Employment Summary

| Identification code 075–0127–0–1–551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 64 | 209 | 209 |

PREVENTION AND PUBLIC HEALTH FUND

Program and Financing (in millions of dollars)

| Identification code 075–0116–0–1–551 | | | |
|---|---|-----------|-----------|
| | 2021 actual | 2022 est. | 2023 est. |
| Budgetary resources: | | | |
| 1000 | Unobligated balance: | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 6 | 3 |
| 1010 | Unobligated balance transfer to other accts [075–0120] | –3 | ..... |
| 1070 | Unobligated balance (total) | 3 | 3 |
| Budget authority: | | | |
| 1120 | Appropriations, discretionary: | | |
| 1120 | Appropriations transferred to other acct [075–0142] ..... | ..... | –28 |
| 1120 | Appropriations transferred to other acct [075–0943] ..... | ..... | –856 |
| 1120 | Appropriations transferred to other acct [075–1362] ..... | ..... | –12 |
| 1160 | Appropriation, discretionary (total) ..... | ..... | –896 |
| Appropriations, mandatory: | | | |
| 1200 | Appropriation | 950 | 1,000 |
| 1220 | Appropriations transferred to other accts [075–0142] | –28 | ..... |
| 1220 | Appropriations transferred to other accts [075–0943] | –856 | ..... |
| 1220 | Appropriations transferred to other accts [075–1362] | –12 | ..... |
| 1230 | Appropriations and/or unobligated balance of appropriations permanently reduced [SEQ] | –54 | –57 |
| 1260 | Appropriations, mandatory (total) ..... | ..... | 943 |
| 1900 | Budget authority (total) ..... | ..... | 47 |
| 1930 | Total budgetary resources available | 3 | 50 |
| 1941 | Memorandum (non-add) entries: | | |
| 1941 | Unexpired unobligated balance, end of year | 3 | 50 |
| Budget authority and outlays, net: | | | |
| 4000 | Discretionary: | | |
| 4000 | Budget authority, gross ..... | ..... | –896 |
| 4090 | Mandatory: | | |
| 4090 | Budget authority, gross ..... | ..... | 943 |
| 4180 | Budget authority, net (total) ..... | ..... | 47 |
| 4190 | Outlays, net (total) ..... | ..... | ..... |

The Prevention and Public Health Fund supports prevention and public health activities. In FY 2023, \$943 million is available to support a range of public health efforts intended to prevent disease and reduce health care costs. The Secretary has authority to transfer to accounts within HHS.

PREGNANCY ASSISTANCE FUND

Program and Financing (in millions of dollars)

| Identification code 075–0117–0–1–551 | | | |
|---|--|-----------|-----------|
| | 2021 actual | 2022 est. | 2023 est. |
| Change in obligated balance: | | | |
| 3000 | Unpaid obligations: | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 54 | 54 |
| 3020 | Outlays (gross) | –9 | –144 |
| 3050 | Total unpaid obligations, end of year | 54 | 54 |
| 3100 | Memorandum (non-add) entries: | | |
| 3200 | Obligated balance, start of year | 54 | 54 |
| 3200 | Obligated balance, end of year | 54 | 54 |
| Budget authority and outlays, net: | | | |
| 4090 | Mandatory: | | |
| 4090 | Outlays, gross: | | |
| 4101 | Outlays from new mandatory authority | 9 | ..... |
| 4101 | Outlays from mandatory balances ..... | ..... | 144 |
| 4110 | Total outlays, gross (total) | 9 | 144 |
| 4180 | Budget authority, net (total) | 500 | ..... |
| 4190 | Outlays, net (total) | 9 | 138 |
| Change in obligated balance: | | | |
| 3000 | Unpaid obligations: | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 6 | 1 |
| 3020 | Outlays (gross) | –3 | –1 |
| 3041 | Recoveries of prior year unpaid obligations, expired | –2 | ..... |
| 3050 | Total unpaid obligations, end of year | 1 | ..... |
| 3100 | Memorandum (non-add) entries: | | |
| 3200 | Obligated balance, start of year | 6 | 1 |
| 3200 | Obligated balance, end of year | 1 | ..... |
| Budget authority and outlays, net: | | | |
| 4090 | Mandatory: | | |
| 4090 | Outlays, gross: | | |
| 4101 | Outlays from new mandatory authority | 9 | 1 |
| 4180 | Outlays from mandatory balances ..... | ..... | 1 |
| 4190 | Total outlays, net (total) | 3 | 1 |

This appropriation funds competitive grants to States to assist pregnant and parenting teens and women. Annual funding for this program expired

PREGNANCY ASSISTANCE FUND—Continued
at the end of FY 2019. The Budget does request an extension of this program.

SECTION 241 EVALUATION TRANSACTIONS ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 075-3902-0-1-552 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Section 241 Evaluation Transactions Account (Reimbursable) | 541 | 555 | 633 |
| 0809 Reimbursable program activities, subtotal | 541 | 555 | 633 |
| 0900 Total new obligations, unexpired accounts (object class 25.3) | 541 | 555 | 633 |

| | | | |
|--|-----|-------|-------|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 27 | 555 | 633 |
| 1701 Change in uncollected payments, Federal sources | 514 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 541 | 555 | 633 |
| 1930 Total budgetary resources available | 541 | 555 | 633 |

| | | | |
|---|-------|-------|-------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 936 | 845 | 793 |
| 3010 New obligations, unexpired accounts | 541 | 555 | 633 |
| 3020 Outlays (gross) | -618 | -607 | -685 |
| 3041 Recoveries of prior year unpaid obligations, expired | -14 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 845 | 793 | 741 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -936 | -844 | -844 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -514 | ..... | ..... |
| 3071 Change in uncollected pymts, Fed sources, expired | 606 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | -844 | -844 | -844 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year ..... | ..... | 1 | -51 |
| 3200 Obligated balance, end of year | 1 | -51 | -103 |

| | | | |
|--|-------|-------|-------|
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 541 | 555 | 633 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 27 | 555 | 633 |
| 4011 Outlays from discretionary balances | 591 | 52 | 52 |
| 4020 Outlays, gross (total) | 618 | 607 | 685 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -618 | -555 | -633 |
| 4040 Offsets against gross budget authority and outlays (total) | -618 | -555 | -633 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -514 | ..... | ..... |
| 4052 Offsetting collections credited to expired accounts | 591 | ..... | ..... |
| 4060 Additional offset against budget authority only (total) | 77 | ..... | ..... |
| 4080 Outlays, net (discretionary) ..... | ..... | 52 | 52 |
| 4180 Budget authority, net (total) ..... | ..... | 52 | 52 |
| 4190 Outlays, net (total) ..... | ..... | 52 | 52 |

The Public Health Service (PHS) Act Evaluation Transactions account supports the execution of section 241 of the PHS Act.

PROGRAM SUPPORT CENTER

Federal Funds

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan, and for medical care of dependents and retired personnel under the Dependents' Medical Care Act, such amounts as may be required during the current fiscal year.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 075-0379-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Retirement payments | 657 | 550 | 573 |
| 0002 Survivors' benefits ..... | ..... | 35 | 36 |
| 0003 Medical care ..... | ..... | 104 | 101 |
| 0900 Total new obligations, unexpired accounts | 657 | 689 | 710 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 657 | 689 | 710 |
| 1930 Total budgetary resources available | 657 | 689 | 710 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 91 | 84 | 34 |
| 3010 New obligations, unexpired accounts | 657 | 689 | 710 |
| 3011 Obligations ("upward adjustments"), expired accounts | 12 | ..... | ..... |
| 3020 Outlays (gross) | -659 | -739 | -708 |
| 3041 Recoveries of prior year unpaid obligations, expired | -17 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 84 | 34 | 36 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 91 | 84 | 34 |
| 3200 Obligated balance, end of year | 84 | 34 | 36 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 657 | 689 | 710 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 596 | 655 | 674 |
| 4101 Outlays from mandatory balances | 63 | 84 | 34 |
| 4110 Outlays, gross (total) | 659 | 739 | 708 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | -3 | ..... | ..... |
| Additional offsets against gross budget authority only: | | | |
| 4142 Offsetting collections credited to expired accounts | 3 | ..... | ..... |
| 4160 Budget authority, net (mandatory) | 657 | 689 | 710 |
| 4170 Outlays, net (mandatory) | 656 | 739 | 708 |
| 4180 Budget authority, net (total) | 657 | 689 | 710 |
| 4190 Outlays, net (total) | 656 | 739 | 708 |
| The number of beneficiaries using the Commissioned Corps system is estimated as follows: | | | |
| Retirement Pay, Survivor Benefits, and Medical Benefits | | | |
| | 2021 | 2022 | 2023 |
| Active Duty: | | | |
| HHS | 4,394 | 4,814 | 4,845 |
| DOJ, BOP | 645 | 613 | 610 |
| Homeland Security | 548 | 576 | 563 |
| EPA | 47 | 47 | 43 |
| All Other | 341 | 345 | 331 |
| Total Active Duty* | 5975 | 6,395 | 6,392 |
| Retirees & Survivors: | | | |
| Retirees | 6,380 | 6,500 | 6,300 |
| Retiree family members and survivors | 1,120 | 1,100 | 1,100 |
| Total Retirement Pay | 7,500 | 7,600 | 7,400 |
| Total Beneficiaries (active duty, retirees, survivors) | 13,475 | 13,995 | 13,697 |

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical benefits for active duty PHS commissioned officers, retirees, and dependents of members and retirees of the PHS Commissioned Corps.

*The total active duty levels reflect base FTEs plus the supplements.

Object Classification (in millions of dollars)

| Identification code 075-0379-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 13.0 Benefits for former personnel | 561 | 585 | 609 |

| | | | | |
|------|---|-----|-----|-----|
| 25.6 | Medical care | 96 | 104 | 101 |
| 99.9 | Total new obligations, unexpired accounts | 657 | 689 | 710 |

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HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

| Identification code 075-0170-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Medicare eligible accruals | 30 | 36 | 37 |
| 0900 Total new obligations, unexpired accounts (object class 12.2) | 30 | 36 | 37 |

Budgetary resources:

| | | | |
|--|----|----|----|
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 30 | 36 | 37 |
| 1900 Budget authority (total) | 30 | 36 | 37 |
| 1930 Total budgetary resources available | 30 | 36 | 37 |

Change in obligated balance:

| | | | |
|--|-----|-----|-----|
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 30 | 36 | 37 |
| 3020 Outlays (gross) | -30 | -36 | -37 |

Budget authority and outlays, net:

| | | | |
|---|----|----|----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 30 | 36 | 37 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 30 | 36 | 37 |
| 4180 Budget authority, net (total) | 30 | 36 | 37 |
| 4190 Outlays, net (total) | 30 | 36 | 37 |

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108-375, section 725).

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DEBT COLLECTION FUND

Program and Financing (in millions of dollars)

| Identification code 075-5745-0-2-551 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|
|--------------------------------------|-------------|-----------|-----------|

Obligations by program activity:

| | | | |
|--|---|----|----|
| 0801 Reimbursable program activity | 8 | 15 | 10 |
|--|---|----|----|

Budgetary resources:

| | | | |
|--|----|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 4 | 5 | ..... |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 10 | 10 | 10 |
| 1701 Change in uncollected payments, Federal sources | -1 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 9 | 10 | 10 |
| 1930 Total budgetary resources available | 13 | 15 | 10 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 5 | ..... | ..... |

Change in obligated balance:

| | | | |
|---|-----|----|----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 5 | 3 | 9 |
| 3010 New obligations, unexpired accounts | 8 | 15 | 10 |
| 3020 Outlays (gross) | -10 | -9 | -2 |

| | | | |
|---|----|-------|-------|
| Unpaid obligations, end of year | 3 | 9 | 17 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -1 | ..... | ..... |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 1 | ..... | ..... |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 4 | 3 | 9 |
| 3200 Obligated balance, end of year | 3 | 9 | 17 |

Budget authority and outlays, net:

| | | | |
|--|-------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 9 | 10 | 10 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 6 | 1 | 1 |
| 4011 Outlays from discretionary balances | 4 | 8 | 1 |
| 4020 Outlays, gross (total) | 10 | 9 | 2 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -10 | -10 | -10 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | 1 | ..... | ..... |
| 4080 Outlays, net (discretionary) ..... | ..... | -1 | -8 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) ..... | ..... | -1 | -8 |

Object Classification (in millions of dollars)

| Identification code 075-5745-0-2-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 11.1 Reimbursable obligations: Personnel compensation: Full-time permanent | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 2 | 2 | 2 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 5 | 12 | 7 |
| 99.9 Total new obligations, unexpired accounts | 8 | 15 | 10 |

Employment Summary

| Identification code 075-5745-0-2-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 18 | 25 | 25 |

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HEALTH ACTIVITIES FUNDS

Program and Financing (in millions of dollars)

| Identification code 075-9913-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | 1 | 1 |
| 1930 Total budgetary resources available | 1 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | 1 | 1 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) ..... | ..... | ..... | ..... |

HHS SERVICE AND SUPPLY FUND

Program and Financing (in millions of dollars)

| Identification code 075-9941-0-4-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Program Support Center | 424 | 573 | 506 |
| 0802 OS activities | 636 | 728 | 902 |
| 0900 Total new obligations, unexpired accounts | 1,060 | 1,301 | 1,408 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 198 | 265 | 1,162 |
| 1021 Recoveries of prior year unpaid obligations | 117 | 250 | 250 |
| 1070 Unobligated balance (total) | 315 | 515 | 1,412 |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 956 | 1,948 | 1,948 |
| 1701 Change in uncollected payments, Federal sources | 54 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 1,010 | 1,948 | 1,948 |
| 1930 Total budgetary resources available | 1,325 | 2,463 | 3,360 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 265 | 1,162 | 1,952 |

| HHS SERVICE AND SUPPLY FUND—Continued Program and Financing—Continued | | | |
|--|-------------|-----------|-----------|
| Identification code 075-9941-0-4-551 | 2021 actual | 2022 est. | 2023 est. |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 788 | 792 | 546 |
| 3010 New obligations, unexpired accounts | 1,060 | 1,301 | 1,408 |
| 3020 Outlays (gross) | −939 | −1,297 | −1,703 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | −117 | −250 | −250 |
| 3050 Unpaid obligations, end of year | 792 | 546 | 1 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | −406 | −460 | −460 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | −54 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | −460 | −460 | −460 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 382 | 332 | 86 |
| 3200 Obligated balance, end of year | 332 | 86 | −459 |

| | | | |
|---|-------|-------|-------|
| 22.0 Transportation of things | 2 | 1 | 6 |
| 23.1 Rental payments to GSA | 21 | 14 | 22 |
| 23.3 Communications, utilities, and miscellaneous charges | 24 | 31 | 34 |
| 24.0 Printing and reproduction | 1 | 3 | 4 |
| 25.1 Advisory and assistance services | 19 | 30 | 36 |
| 25.2 Other services from non-Federal sources | 339 | 554 | 480 |
| 25.3 Other goods and services from Federal sources | 175 | 160 | 207 |
| 25.4 Operation and maintenance of facilities | 17 | 7 | 12 |
| 25.6 Medical care | 12 | 11 | 15 |
| 25.7 Operation and maintenance of equipment | 194 | 179 | 216 |
| 26.0 Supplies and materials | 23 | 25 | 33 |
| 31.0 Equipment | 43 | 59 | 76 |
| 99.9 Total new obligations, unexpired accounts | 1,060 | 1,301 | 1,408 |

Employment Summary

| Identification code 075-9941-0-4-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 1,020 | 1,331 | 1,426 |
| 2101 Reimbursable military average strength employment | 42 | 64 | 64 |
| 3101 Allocation account military average strength employment | 1,534 | 1,534 | 1,504 |

| Budget authority and outlays, net: | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,010 | 1,948 | 1,948 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 690 | 981 | 980 |
| 4011 Outlays from discretionary balances | 249 | 316 | 723 |
| 4020 Outlays, gross (total) | 939 | 1,297 | 1,703 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | −954 | −1,948 | −1,948 |
| 4033 Non-Federal sources | −2 | ..... | ..... |
| 4040 Offsets against gross budget authority and outlays (total) | −956 | −1,948 | −1,948 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | −54 | ..... | ..... |
| 4080 Outlays, net (discretionary) | −17 | −651 | −245 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) | −17 | −651 | −245 |

The HHS Service and Supply Fund (SSF) provides a wide range of logistical and support services to components of the Department and other Federal agencies. The Program Support Center includes activities, such as personnel and payroll support, information technology, financial management operations, and administrative services, including acquisitions management, building and property management, telecommunication services, medical supplies repackaging and distribution services, and the Federal Occupational Health Service. The Office of the Secretary activities include the Service and Supply Fund Manager's Office, departmental contracts, audit resolutions, Commissioned Corps force management, web management, claims, acquisition integration and modernization, acquisition reform, small business consolidation, grants tracking, the physical security component of the Department's implementation of Homeland Security Presidential Directive 12, and commercial services management.

Most Commissioned Corps officers work for agencies in the Department of Health and Human Services and are reflected in the agencies' personnel summaries. However, some officers are assigned to other Federal agencies. The allocation account section in the following personnel summary shows officers assigned to other agencies, which are paid directly by that agency, either through an allocation account or by directly citing that agency's appropriation.

Object Classification (in millions of dollars)

| Identification code 075-9941-0-4-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 118 | 138 | 177 |
| 11.3 Other than full-time permanent | 4 | 5 | 6 |
| 11.5 Other personnel compensation | 4 | 5 | 6 |
| 11.7 Military personnel | 7 | 9 | 11 |
| 11.8 Special personal services payments | 14 | 15 | ..... |
| 11.9 Total personnel compensation | 147 | 172 | 200 |
| 12.1 Civilian personnel benefits | 42 | 49 | 61 |
| 12.2 Military personnel benefits | 1 | 2 | 2 |
| 21.0 Travel and transportation of persons ..... | ..... | 4 | 4 |

| Change in obligated balance: | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Unpaid obligations: | | | |
| Unpaid obligations, brought forward, Oct 1 | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 97 | 88 | 60 |
| 3010 New obligations, unexpired accounts | 60 | 68 | 68 |
| 3020 Outlays (gross) | −66 | −88 | −84 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | −3 | −8 | −8 |
| 3050 Unpaid obligations, end of year | 88 | 60 | 36 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 97 | 88 | 60 |

| | | | | |
|---|---|----|-------|-------|
| 3200 | Obligated balance, end of year | 88 | 60 | 36 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 73 | 72 | 72 |
| | Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 12 | 26 | 26 |
| 4101 | Outlays from mandatory balances | 54 | 62 | 58 |
| 4110 | Outlays, gross (total) | 66 | 88 | 84 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4123 | Non-Federal sources | -3 | ..... | ..... |
| | Additional offsets against gross budget authority only: | | | |
| 4143 | Recoveries of prior year paid obligations, unexpired accounts | 3 | ..... | ..... |
| 4160 | Budget authority, net (mandatory) | 73 | 72 | 72 |
| 4170 | Outlays, net (mandatory) | 63 | 88 | 84 |
| 4180 | Budget authority, net (total) | 73 | 72 | 72 |
| 4190 | Outlays, net (total) | 63 | 88 | 84 |
| Memorandum (non-add) entries: | | | | |
| 5000 | Total investments, SOY: Federal securities: Par value | 31 | 29 | 29 |
| 5001 | Total investments, EOY: Federal securities: Par value | 29 | 29 | 29 |

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

Object Classification (in millions of dollars)

| Identification code 075-9971-0-7-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 3 | 3 | 3 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.8 Special personal services payments | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 6 | 6 | 6 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 6 | 7 | 7 |
| 25.2 Other services from non-Federal sources | 11 | 12 | 12 |
| 25.3 Other goods and services from Federal sources | 5 | 6 | 6 |
| 25.5 Research and development contracts | 2 | 2 | 2 |
| 25.6 Medical care | 1 | 1 | 1 |
| 26.0 Supplies and materials | 7 | 8 | 8 |
| 31.0 Equipment | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 20 | 24 | 24 |
| 99.9 Total new obligations, unexpired accounts | 60 | 68 | 68 |

Employment Summary

| Identification code 075-9971-0-7-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 43 | 43 | 43 |
| 1101 Direct military average strength employment | 2 | 2 | 2 |

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General, including the hire of passenger motor vehicles for investigations, in carrying out the provisions of the Inspector General Act of 1978, \$106,329,000: Provided, That of such amount, necessary sums shall be available for providing protective services to the Secretary and investigating non-payment of child support cases for which non-payment is a Federal offense under 18 U.S.C. 228: Provided further, That, of the amount appropriated under this heading, \$5,300,000 shall be available through September 30, 2024, for activities authorized under section 3022 of the Public Health Service Act (42 U.S.C. 300jj-52) relating to information blocking.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

| Program and Financing (in millions of dollars) | | | | |
|--|--|-----------|-----------|-------|
| Identification code 075-0128-0-1-551 | 2021 actual | 2022 est. | 2023 est. | |
| Obligations by program activity: | | | | |
| Office of Inspector General (Direct) | | | | |
| 0001 | Office of Inspector General (Direct) | 90 | 90 | 90 |
| 0801 | Office of Inspector General HCFAC Trust Fund | 253 | 228 | 228 |
| 0802 | Office of Inspector General (Direct Reimbursable) | 23 | 21 | 21 |
| 0803 | Office of Inspector General HCFAC Discretionary | 99 | 101 | 99 |
| 0899 | Total reimbursable obligations | 375 | 350 | 348 |
| 0900 | Total new obligations, unexpired accounts | 465 | 440 | 438 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 53 | 162 | 146 |
| 1001 | Discretionary unobligated balance brought fwd, Oct 1 | 15 | ..... | ..... |
| 1021 | Recoveries of prior year unpaid obligations | 6 | ..... | ..... |
| 1070 | Unobligated balance (total) | 59 | 162 | 146 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 80 | 84 | 106 |
| 1121 | Appropriations transferred from other acct [075-9911] | 2 | 2 | 2 |
| 1121 | Appropriations transferred from other acct [075-9915] | 5 | 5 | 5 |
| 1160 | Appropriation, discretionary (total) | 87 | 91 | 113 |
| Advance appropriations, discretionary: | | | | |
| 1170 | Advance appropriation ..... | ..... | ..... | 4 |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation | 10 | ..... | ..... |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1700 | Collected | 100 | 111 | 111 |
| 1701 | Change in uncollected payments, Federal sources | 14 | ..... | ..... |
| 1750 | Spending auth from offsetting collections, disc (total) | 114 | 111 | 111 |
| Spending authority from offsetting collections, mandatory: | | | | |
| 1800 | Collected | 219 | 222 | 222 |
| 1801 | Change in uncollected payments, Federal sources | 144 | ..... | ..... |
| 1802 | Offsetting collections (previously unavailable) ..... | ..... | 1 | 1 |
| 1823 | New and/or unobligated balance of spending authority from offsetting collections temporarily reduced ..... | ..... | -1 | -1 |
| 1850 | Spending auth from offsetting collections, mand (total) | 363 | 222 | 222 |
| 1900 | Budget authority (total) | 574 | 424 | 450 |
| 1930 | Total budgetary resources available | 633 | 586 | 596 |
| Memorandum (non-add) entries: | | | | |
| 1940 | Unobligated balance expiring | -6 | ..... | ..... |
| 1941 | Unexpired unobligated balance, end of year | 162 | 146 | 158 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 89 | 105 | 72 |
| 3010 | New obligations, unexpired accounts | 465 | 440 | 438 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 1 | ..... | ..... |
| 3020 | Outlays (gross) | -442 | -473 | -448 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -6 | ..... | ..... |
| 3041 | Recoveries of prior year unpaid obligations, expired | -2 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 105 | 72 | 62 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -93 | -243 | -243 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -158 | ..... | ..... |
| 3071 | Change in uncollected pymts, Fed sources, expired | 8 | ..... | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | -243 | -243 | -243 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | -4 | -138 | -171 |
| 3200 | Obligated balance, end of year | -138 | -171 | -181 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 201 | 202 | 228 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 170 | 183 | 208 |
| 4011 | Outlays from discretionary balances | 33 | 18 | 18 |
| 4020 | Outlays, gross (total) | 203 | 201 | 226 |
| Offsets against gross budget authority and outlays: | | | | |
| 4030 | Offsetting collections (collected) from: | | | |
| | Federal sources | -107 | -111 | -111 |
| 4050 | Additional offsets against gross budget authority only: | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -14 | ..... | ..... |
| 4052 | Offsetting collections credited to expired accounts | 7 | ..... | ..... |
| 4060 | Additional offsets against budget authority only (total) | -7 | ..... | ..... |
| 4070 | Budget authority, net (discretionary) | 87 | 91 | 117 |
| 4080 | Outlays, net (discretionary) | 96 | 90 | 115 |

OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing—Continued

| Identification code 075-0128-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Mandatory: | | | |
| 4090 Budget authority, gross | 373 | 222 | 222 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 182 | 202 | 202 |
| 4101 Outlays from mandatory balances | 57 | 70 | 20 |
| 4110 Outlays, gross (total) | 239 | 272 | 222 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | -210 | -221 | -221 |
| 4123 Non-Federal sources | -9 | -12 | -12 |
| 4130 Offsets against gross budget authority and outlays (total) | -219 | -233 | -233 |
| Additional offsets against gross budget authority only: | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | -144 | ..... | ..... |
| 4142 Offsetting collections credited to expired accounts ..... | ..... | 11 | 11 |
| 4150 Additional offsets against budget authority only (total) | -144 | 11 | 11 |
| 4160 Budget authority, net (mandatory) | 10 | ..... | ..... |
| 4170 Outlays, net (mandatory) | 20 | 39 | -11 |
| 4180 Budget authority, net (total) | 97 | 91 | 117 |
| 4190 Outlays, net (total) | 116 | 129 | 104 |

The mission of the Office of Inspector General (OIG) is to protect the integrity of the U.S. Department of Health and Human Services (HHS) programs and the health and welfare of the people they serve. As established by the Inspector General Act of 1978, OIG is an independent and objective organization that fights fraud, waste, and abuse and promotes efficiency, economy, and effectiveness in HHS programs and operations. OIG works to ensure that Federal dollars are used appropriately and that HHS programs well serve the people that use them. OIG fulfills its mission through a broad range of audits, evaluations, investigations, and enforcement and compliance activities. In addition to discretionary appropriations, OIG receives funds through the Health Care Fraud and Abuse Control (HCFAC) account created by the Health Insurance Portability and Accountability Act of 1996.

Object Classification (in millions of dollars)

| Identification code 075-0128-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 40 | 40 | 40 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 42 | 42 | 42 |
| 12.1 Civilian personnel benefits | 16 | 16 | 15 |
| 21.0 Travel and transportation of persons | 2 | 2 | 2 |
| 22.0 Transportation of things | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 6 | 6 | 6 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 15 | 15 | 15 |
| 25.3 Other goods and services from Federal sources | 2 | 2 | 2 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 31.0 Equipment | 4 | 4 | 4 |
| 99.0 Direct obligations | 90 | 90 | 89 |
| 99.0 Reimbursable obligations | 375 | 350 | 349 |
| 99.9 Total new obligations, unexpired accounts | 465 | 440 | 438 |

Employment Summary

| Identification code 075-0128-0-1-551 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1,624 | 1,599 | 1,638 |
| 2001 Reimbursable civilian full-time equivalent employment | 10 | 10 | 10 |

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

| | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Offsetting receipts from the public: | | | |
| 075-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified | 203 | 203 | 203 |
| 075-267403 Consumer Operated and Oriented Plan Direct Loan Program, Downward Reestimate of Subsidies | 342 | 36 | ..... |
| 075-310700 Federal Share of Child Support Collections | 887 | 699 | 575 |
| 075-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts | 1,019 | 34 | 34 |
| General Fund Offsetting receipts from the public | 2,451 | 972 | 812 |
| Intragovernmental payments: | | | |
| 075-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts | -10 | ..... | ..... |
| General Fund Intragovernmental payments | -10 | ..... | ..... |

GENERAL PROVISIONS

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$50,000 for official reception and representation expenses when specifically approved by the Secretary.

SEC. 202. None of the funds appropriated in this title shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level II: Provided, That this section shall not apply to the Head Start program.

SEC. 203. Notwithstanding section 241(a) of the PHS Act, such portion as the Secretary shall determine, but not more than 2.55 percent, of any amounts appropriated for programs authorized under such Act shall be made available for the evaluation (directly, or by grants or contracts) and the implementation and effectiveness of programs funded in this title.

(TRANSFER OF FUNDS)

SEC. 204. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for HHS in this Act may be transferred between appropriations, but no such appropriation shall be increased by more than 3 percent by any such transfer: Provided, That the transfer authority granted by this section shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

SEC. 205. In lieu of the timeframe specified in section 338E(c)(2) of the PHS Act, terminations described in such section may occur up to 60 days after the effective date of a contract awarded in fiscal year 2023 under section 338B of such Act, or at any time if the individual who has been awarded such contract has not received funds due under the contract.

SEC. 206. None of the funds appropriated in this Act may be made available to any entity under title X of the PHS Act unless the applicant for the award certifies to the Secretary that it encourages family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.

SEC. 207. Notwithstanding any other provision of law, no provider of services under title X of the PHS Act shall be exempt from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest.

SEC. 208. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the Medicare Advantage program if the Secretary denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: Provided, That the Secretary shall make appropriate prospective adjustments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service to such entity's enrollees): Provided further, That nothing in this section shall be construed to change the Medicare program's coverage for such services and a Medicare Advantage organization described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

SEC. 209. None of the funds made available in this title may be used, in whole or in part, to advocate or promote gun control.

SEC. 210. In order for HHS to carry out international health activities, including HIV/AIDS and other infectious disease, chronic and environmental disease, and other health activities abroad during fiscal year 2023:

(1) The Secretary may exercise authority equivalent to that available to the Secretary of State in section 2(c) of the State Department Basic Authorities Act of 1956. The Secretary shall consult with the Secretary of State and relevant Chief of Mission to ensure that the authority provided in this section is exercised in a manner consistent with section 207 of the Foreign Service Act of 1980 and other applicable statutes administered by the Department of State.

(2) The Secretary is authorized to provide such funds by advance or reimbursement to the Secretary of State as may be necessary to pay the costs of acquisition, lease, alteration, renovation, and management of facilities outside of the United States for the use of HHS. The Department of State shall cooperate fully with the Secretary to ensure that HHS has secure, safe, functional facilities that comply with applicable regulation governing location, setback, and other facilities requirements and serve the purposes established by this Act. The Secretary is authorized, in consultation with the Secretary of State, through grant or cooperative agreement, to make available to public or nonprofit private institutions or agencies in participating foreign countries, funds to acquire, lease, alter, or renovate facilities in those countries as necessary to conduct programs of assistance for international health activities, including activities relating to HIV/AIDS and other infectious diseases, chronic and environmental diseases, and other health activities abroad.

(3) The Secretary is authorized to provide to personnel appointed or assigned by the Secretary to serve abroad, allowances and benefits similar to those provided under chapter 9 of title I of the Foreign Service Act of 1980, and 22 U.S.C. 4081 through 4086 and subject to such regulations prescribed by the Secretary. The Secretary is further authorized to provide locality-based comparability payments (stated as a percentage) up to the amount of the locality-based comparability payment (stated as a percentage) that would be payable to such personnel under section 5304 of title 5, United States Code if such personnel's official duty station were in the District of Columbia. Leaves of absence for personnel under this subsection shall be on the same basis as that provided under subchapter I of chapter 63 of title 5, United States Code, or section 903 of the Foreign Service Act of 1980, to individuals serving in the Foreign Service.

(TRANSFER OF FUNDS)

SEC. 211. The Director of the NIH, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes and centers from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: Provided, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

(TRANSFER OF FUNDS)

SEC. 212. Of the amounts made available in this Act for NIH, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of NIH and the Director of the Office of AIDS Research, shall be made available to the "Office of AIDS Research" account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the PHS Act.

SEC. 213. (a) AUTHORITY.—Notwithstanding any other provision of law, the Director of NIH ("Director") may use funds authorized under section 402(b)(12) of the PHS Act to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research identified pursuant to or research and activities described in such section 402(b)(12).

(b) PEER REVIEW.—In entering into transactions under subsection (a), the Director may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the PHS Act.

(TRANSFER OF FUNDS)

SEC. 214. Not to exceed 1 percent of funds appropriated by this Act to the offices, institutes, and centers of the National Institutes of Health may be transferred to and merged with funds appropriated under the heading "National Institutes of Health—Buildings and Facilities": Provided, That the use of such transferred funds shall be subject to a centralized prioritization and governance process: Provided further, That the Director of the National Institutes of Health shall notify the Committees on Appropriations of the House of Representatives and the Senate at least 15 days in advance of any such transfer: Provided further, That this transfer authority is in addition to any other transfer authority provided by law.

(TRANSFER OF FUNDS)

SEC. 215. Of the amounts made available for NIH, 1 percent of the amount made available for National Research Service Awards ("NRSA") shall be made available to the Administrator of the Health Resources and Services Administration to make NRSA awards for research in primary medical care to individuals affiliated with entities who have received grants or contracts under sections 736, 739, or 747 of the PHS Act, and 1 percent of the amount made available for NRSA shall be made available to the Director of the Agency for Healthcare Research and Quality to make NRSA awards for health service research.

SEC. 216. (a) The Biomedical Advanced Research and Development Authority ("BARDA") may enter into a contract, for more than one but no more than 10 program years, for purchase of research services or of security countermeasures, as that term is defined in section 319F-2(c)(1)(B) of the PHS Act (42 U.S.C. 247d-6b(c)(1)(B)), if—

(1) funds are available and obligated—

(A) for the full period of the contract or for the first fiscal year in which the contract is in effect; and

(B) for the estimated costs associated with a necessary termination of the contract; and

(2) the Secretary determines that a multi-year contract will serve the best interests of the Federal Government by encouraging full and open competition or promoting economy in administration, performance, and operation of BARDA's programs.

(b) A contract entered into under this section—

(1) shall include a termination clause as described by subsection (c) of section 3903 of title 41, United States Code; and

(2) shall be subject to the congressional notice requirement stated in subsection (d) of such section.

SEC. 217. Effective during the period beginning on November 1, 2015 and ending January 1, 2024, any provision of law that refers (including through cross-reference to another provision of law) to the current recommendations of the United States Preventive Services Task Force with respect to breast cancer screening, mammography, and prevention shall be administered by the Secretary involved as if—

(1) such reference to such current recommendations were a reference to the recommendations of such Task Force with respect to breast cancer screening, mammography, and prevention last issued before 2009; and

(2) such recommendations last issued before 2009 applied to any screening mammography modality under section 1861(jj) of the Social Security Act (42 U.S.C. 1395x(jj)).

(TRANSFER OF FUNDS)

SEC. 218. The NIH Director may transfer funds for opioid addiction, opioid alternatives, stimulant misuse and addiction, pain management, and addiction treatment to other Institutes and Centers of the NIH to be used for the same purpose 15 days after notifying the Committees on Appropriations of the House of Representatives and the Senate: Provided, That the transfer authority provided in the previous proviso is in addition to any other transfer authority provided by law.

SEC. 219. Funds appropriated in this Act that are available for salaries and expenses of employees of the Department of Health and Human Services shall also be available to pay travel and related expenses of such an employee or of a member of his or her family, when such employee is assigned to duty, in the United States or in a U.S. territory, during a period and in a location that are the subject of a determination of a public health emergency under section 319 of the Public Health Service Act and such travel is necessary to obtain medical care for an illness, injury, or medical condition that cannot be adequately addressed in that location at that time. For purposes of this section, the term "U.S. territory" means Guam, the Commonwealth of Puerto Rico, the Northern Mariana Islands, the Virgin Islands, American Samoa, or the Trust Territory of the Pacific Islands.

SEC. 220. The Department of Health and Human Services may accept donations from the private sector, nongovernmental organizations, and other groups independent of the Federal Government for the care of unaccompanied alien children (as defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))) in the care of the Office of Refugee Resettlement of the Administration for Children and Families, including monetary donations, medical goods, and services, which may include early childhood developmental screenings, school supplies, toys, clothing, and any other items and services intended to promote the wellbeing of such children.

SEC. 221. None of the funds made available in this Act under the heading "Department of Health and Human Services—Administration for Children and Families—Refugee and Entrant Assistance" may be obligated to a grantee or contractor to house unaccompanied alien children (as such term is defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))) in any facility that is not State-licensed for the care of unaccompanied alien children, except in the case

that the Secretary determines that housing unaccompanied alien children in such a facility is necessary on a temporary basis due to an influx of such children or an emergency, provided that—

(1) the terms of the grant or contract for the operations of any such facility that remains in operation for more than six consecutive months shall require compliance with—

(A) the same requirements as licensed placements, as listed in Exhibit 1 of the Flores Settlement Agreement that the Secretary determines are applicable to non-State licensed facilities; and

(B) staffing ratios of one (1) on-duty Youth Care Worker for every eight (8) children or youth during waking hours, one (1) on-duty Youth Care Worker for every sixteen (16) children or youth during sleeping hours, and clinician ratios to children (including mental health providers) as required in grantee cooperative agreements;

(2) the Secretary may grant a 60-day waiver for a contractor's or grantee's non-compliance with paragraph (1) if the Secretary certifies and provides a report to Congress on the contractor's or grantee's good-faith efforts and progress towards compliance;

(3) not more than four consecutive waivers under paragraph (2) may be granted to a contractor or grantee with respect to a specific facility;

(4) ORR shall ensure full adherence to the monitoring requirements set forth in section 5.5 of its Policies and Procedures Guide as of May 15, 2019;

(5) for any such unlicensed facility in operation for more than three consecutive months, ORR shall conduct a minimum of one comprehensive monitoring visit during the first three months of operation, with quarterly monitoring visits thereafter; and

(6) not later than 60 days after the date of enactment of this Act, ORR shall brief the Committees on Appropriations of the House of Representatives and the Senate outlining the requirements of ORR for influx facilities including any requirement listed in paragraph (1)(A) that the Secretary has determined are not applicable to non-State licensed facilities.

SEC. 222. In addition to the existing Congressional notification for formal site assessments of potential influx facilities, the Secretary shall notify the Committees on Appropriations of the House of Representatives and the Senate at least 15 days before operationalizing an unlicensed facility, and shall (1) specify whether the facility is hard-sided or soft-sided, and (2) provide analysis that indicates that, in the absence of the influx facility, the likely outcome is that unaccompanied alien children will remain in the custody of the Department of Homeland Security for longer than 72 hours or that unaccompanied alien children will be otherwise placed in danger. Within 60 days of bringing such a facility online, and monthly thereafter, the Secretary shall provide to the Committees on Appropriations of the House of Representatives and the Senate a report detailing the total number of children in care at the facility, the average length of stay and average length of care of children at the facility, and, for any child that has been at the facility for more than 60 days, their length of stay and reason for delay in release.

SEC. 223. None of the funds made available in this Act may be used to prevent a United States Senator or Member of the House of Representatives from entering, for the purpose of conducting oversight, any facility in the United States used for the purpose of maintaining custody of, or otherwise housing, unaccompanied alien children (as defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))), provided that such Senator or Member has coordinated the oversight visit with the Office of Refugee Resettlement not less than two business days in advance to ensure that such visit would not interfere with the operations (including child welfare and child safety operations) of such facility.

SEC. 224. Funds appropriated in this Act that are available for salaries and expenses of employees of the Centers for Disease Control and Prevention shall also be available for the primary and secondary schooling of eligible dependents of personnel stationed in a U.S. territory as defined in section 219 of this Act at costs not in excess of those paid for or reimbursed by the Department of Defense.

(CANCELLATION)

SEC. 225. Of the unobligated balances in the "Nonrecurring Expenses Fund" established in section 223 of division G of Public Law 110–161, \$500,000,000 are hereby permanently cancelled not later than September 30, 2023.

SEC. 226. For purposes of any transfer to appropriations under the heading "Department of Health and Human Services—Office of the Secretary—Public Health and Social Services Emergency Fund", section 204 of this Act shall be applied by substituting "10 percent" for "3 percent".

SEC. 227. For fiscal year 2023, the notification requirements described in sections 1804(a) and 1851(d) of the Social Security Act may be fulfilled by the Secretary in a manner similar to that described in paragraphs (1) and (2) of section 1806(c) of such Act.

SEC. 228.

Section 340B of the Public Health Service Act (42 U.S.C. 256b) is amended

(a) in subsection (a)(5)(C)—

(1) by striking "A covered entity shall permit" and inserting "(i) DUPLICATE DISCOUNTS AND DRUG RESALE. A covered entity shall permit"; and

(2) by inserting at the end the following:

"(ii) USE OF SAVINGS. A covered entity shall permit the Secretary to audit, at the Secretary's expense, the records of the entity to determine how net income from purchases under this section are used by the covered entity."

"(iii) RECORDS RETENTION. Covered entities shall retain such records and provide such records and reports as deemed necessary by the Secretary for carrying out this subparagraph."

(b) by adding at the end the following new subsection:

"(f) REGULATIONS. The Secretary may promulgate such regulations as the Secretary determines appropriate to carry out the provisions of this section."

(INCLUDING TRANSFER OF FUNDS)

SEC. 229. (a) The Secretary may reserve not more than 0.25 percent from each appropriation made in this Act to the accounts of the Administration for Children and Families identified in subsection (b) in order to administer and carry out evaluations of any of the programs or activities that are funded under such accounts. Funds reserved under this section may be transferred to the "Children and Families Services Programs" account for use by the Assistant Secretary for the Administration for Children and Families and shall remain available until expended: Provided, That funds reserved under this section shall not be available for obligation unless the Assistant Secretary submits a plan to the Committees on Appropriations of the House of Representatives and the Senate describing the evaluations to be carried out 15 days in advance of any such transfer.

(b) The accounts referred to in subsection (a) are: "Low Income Home Energy Assistance", "Refugee and Entrant Assistance", "Payments to States for the Child Care and Development Block Grant", and "Children and Families Services Programs".

SEC. 230. (a) PREMIUM PAY AUTHORITY. If services performed by a Department of Health and Human Services employee during a public health emergency declared under section 319 of the Public Health Service Act are determined by the Secretary of Health and Human Services to be primarily related to preparation for, prevention of, or response to such public health emergency, any premium pay that is provided for such services shall be exempted from the aggregate of basic pay and premium pay calculated under section 5547(a) of title 5, United States Code, and any other provision of law limiting the aggregate amount of premium pay payable on a biweekly or calendar year basis.

(b) OVERTIME AUTHORITY. Any overtime that is provided for such services described in subsection (a) shall be exempted from any annual limit on the amount of overtime payable in a calendar or fiscal year.

(c) APPLICABILITY OF AGGREGATE LIMITATION ON PAY. In determining, for purposes of section 5307 of title 5, United States Code, whether an employee's total pay exceeds the annual rate payable under such section, the Secretary of Health and Human Services shall not include pay exempted under this section.

(d) LIMITATION OF PAY AUTHORITY. Pay exempted from otherwise applicable limits under subsection (a) shall not cause the aggregate pay earned for the calendar year in which the exempted pay is earned to exceed the rate of basic pay payable for a position at level II of the Executive Schedule under section 5313 of title 5, United States Code.

(e) DANGER PAY FOR SERVICE IN PUBLIC HEALTH EMERGENCIES. The Secretary of Health and Human Services may grant a danger pay allowance under section 5928 of title 5, United States Code, without regard to the conditions of the first sentence of such section, for work that is performed by a Department of Health and Human Services employee during a public health emergency declared under section 319 of the Public Health Service Act that the Secretary determines is primarily related to preparation for, prevention of, or response to such public health emergency and is performed under conditions that threaten physical harm or imminent danger to the health or well-being of the employee.

(f) EFFECTIVE DATE. This section shall take effect as if enacted on September 30, 2021.

SEC. 231. Section 2813 of the Public Health Service Act (42 U.S.C. 300hh–15) is amended—

(1) by redesignating subsection (i) as subsection (j); and

(2) by inserting after subsection (h) the following new subsection:

"(i) TORT CLAIMS AND WORK INJURY COMPENSATION COVERAGE FOR CORPS VOLUNTEERS.—

"(1) IN GENERAL. If under section 223 and regulations pursuant to such section, and through an agreement entered into in accordance with such regulations, the Secretary accepts, from an individual in the Corps, services for a specified period that are volunteer and without compensation other than

reasonable reimbursement or allowance for expenses actually incurred, such individual shall, during such period, have the coverages described in paragraphs (2) and (3).

"(2) FEDERAL TORT CLAIMS ACT COVERAGE. Such individual shall, while performing such services during such period—

"(A) be deemed to be an employee of the Department of Health and Human Services, for purposes of claims under sections 1346(b) and 2672 of title 28, United States Code, for money damages for personal injury, including death, resulting from performance of functions under such agreement; and

"(B) be deemed to be an employee of the Public Health Service performing medical, surgical, dental, or related functions, for purposes of having the remedy provided by such sections of title 28 be exclusive of any other civil action or proceeding by reason of the same subject matter against such individual or against the estate of such individual.

"(3) COMPENSATION FOR WORK INJURIES. Such individual shall, while performing such services during such period, be deemed to be an employee of the Department of Health and Human Services, and an injury sustained by such an individual shall be deemed 'in the performance of duty', for purposes of chapter 81 of title 5, United States Code, pertaining to compensation for work injuries."

SEC. 232. Notwithstanding any other provision of law, the Secretary of Health and Human Services may use \$5,000,000 of the amounts appropriated under the heading "Department of Health and Human Services—Office of the Secretary—General Departmental Management" to supplement funds otherwise available to the Secretary for the hire and purchase of zero emission passenger motor vehicles and supporting charging or fueling infrastructure, and to cover other costs related to electrifying the motor vehicle fleet within HHS: Provided, That supporting charging or fueling infrastructure installed in a parking area with such funds shall be deemed personal property under the control and custody of the component of the Department of Health and Human Services managing such parking area.

SEC. 233. Section 402A(d) of the Public Health Service Act (42 U.S.C. 282a(d)) is amended—

(1) in the first sentence by striking "under subsection (a)" and inserting "to carry out this title"; and

(2) in the second sentence by striking "account under subsection (a)(1)".

SEC. 234. The Secretary of Health and Human Services may waive penalties and administrative requirements in title XXVI of the Public Health Service Act for awards under such title from amounts provided under the heading "Department of Health and Human Services—Health Resources and Services Administration" in this or any other appropriations Act for this fiscal year, including amounts made available to such heading by transfer.

SEC. 235. None of the funds made available by this Act from the Federal Hospital Insurance Trust Fund or the Federal Supplemental Medical Insurance Trust Fund, or transferred from other accounts funded by this Act to the "Centers for Medicare and Medicaid Services—Program Management" account, may be used for payments under section 1342(b)(1) of Public Law 111–148 (relating to risk corridors).

SEC. 236. (a) Amounts made available to the Department of Health and Human Services in this or any other Act under the heading "Administration for Children and Families—Refugee and Entrant Assistance" may in this fiscal year and hereafter be used to provide, including through grants, contracts, or cooperative agreements, mental health and other supportive services, including access to legal services, to children, parents, and legal guardians who were separated at the United States–Mexico border between January 20, 2017, and January 20, 2021: Provided, That such services shall also be available to immediate family members of such individuals if such family members are in the United States and in the same household: Provided further, That amounts made available to the Department of Health and Human Services for refugee and entrant assistance activities in any other provision of law may be used to carry out the purposes of this section: Provided further, That the Secretary of Health and Human Services may identify the children, parents, and legal guardians eligible to receive mental health and other supportive services described under this section through reference to the identified members of the classes, and their minor children, in the class-action lawsuits *Ms. J.P. v. Barr* and *Ms. L. v. ICE*; Provided further, the Secretary has sole discretion to identify the individuals who will receive services under this section due to their status as immediate family members residing in the same household of class members or class members' minor children, and such identification shall not be subject to judicial review.

(b) Notwithstanding any other provision of law, in this fiscal year and hereafter, individuals identified in subsection (a), including immediate family members of such individuals residing in the same household if such immediate family members are identified by the Secretary in accordance with such subsection, shall be eligible for resettlement assistance, entitlement programs, and other benefits available to

refugees admitted under section 207 of the Immigration and Nationality Act (8 U.S.C. 1157) to the same extent, and for the same periods of time, as such refugees.

SEC. 237. During this fiscal year, an Operating or Staff Division in HHS may enter into a reimbursable agreement with another major organizational unit within HHS or of another agency under which the ordering agency or unit delegates to the servicing agency or unit the authority and funding to issue a grant or cooperative agreement on its behalf: Provided, That the head of the ordering agency or unit must certify that amounts are available and that the order is in the best interests of the United States Government: Provided further, That funding may be provided by way of advance or reimbursement, as deemed appropriate by the ordering agency or unit, with proper adjustments of estimated amounts provided in advance to be made based on actual costs: Provided further, That an agreement made under this section obligates an appropriation of the ordering agency or unit, including for costs to administer such grant or cooperative agreement, and such obligation shall be deemed to be an obligation for any purpose of law: Provided further, That an agreement made under this section may be performed for a period that extends beyond the current fiscal year.

SEC. 238. Section 317G of the Public Health Service Act (42 U.S.C. 247b–8) is amended by adding at the end the following: "The Secretary may, no later than 120 days after the end of an individual's participation in such a fellowship or training program, and without regard to any provision in title 5 of the United States Code governing appointments in the competitive service, appoint a participant in such a fellowship or training program to a term or permanent position in the Centers for Disease Control and Prevention."

SEC. 239. In the event of a public health emergency declared by the Secretary of Health and Human Services under section 319 of the Public Health Service Act, or where the Secretary determines that there is a significant potential for such an emergency to exist that will affect national security or the health and security of United States citizens domestically or internationally, the Director of the Centers for Disease Control and Prevention may enter into transactions other than contracts, grants, and cooperative agreements that are directly related to preparing for or responding to such emergency or potential emergency.

SEC. 240. (a) The Public Health Service Act (42 U.S.C. 201 et seq.), the Controlled Substances Act (21 U.S.C. 801 et seq.), the Comprehensive Smoking Education Act (15 U.S.C. 1331 et seq.), the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114–198), the Drug Abuse Prevention, Treatment, and Rehabilitation Act (21 U.S.C. 1101 et seq.), the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. 10101 et seq.), and title 5 of the United States Code are each amended—

(1) by striking "National Institute on Drug Abuse" each place it appears and inserting "National Institute on Drugs and Addiction"; and

(2) by striking "National Advisory Council on Drug Abuse" each place it appears and inserting "National Advisory Council on Drugs and Addiction".

(b) Title IV of the Public Health Service Act (42 U.S.C. 281 et seq.) is amended—

(1) in section 464H(b)(5), by striking "National Institute of Drug Abuse" and inserting "National Institute on Drugs and Addiction";

(2) in sections 464L, 464M(a), 464O, and 494A, by striking "drug abuse" each place it appears and inserting "drug use";

(3) in section 464L(a), by striking "treatment of drug abusers" and inserting "treatment of drug addiction";

(4) in section 464M(a), by striking "prevention of such abuse" and inserting "prevention of such use";

(5) in section 464N—

(A) in the section heading, by striking "DRUG ABUSE RESEARCH CENTERS" and inserting "DRUGS AND ADDICTION RESEARCH CENTERS";

(B) in subsection (a)—

(i) in matter preceding paragraph (1), by striking "National Drug Abuse Research Centers" and inserting "National Drugs and Addiction Research Centers"; and

(ii) in paragraph (1)(C), by striking "treatment of drug abuse" and inserting "treatment of drug addiction"; and

(C) in subsection (c)—

(i) by striking "DRUG ABUSE AND ADDICTION RESEARCH" and inserting "DRUGS AND ADDICTION RESEARCH CENTERS";

(ii) in paragraph (1), by striking "National Drug Abuse Treatment Clinical Trials Network" and inserting "National Drug Addiction Treatment Clinical Trials Network"; and

(iii) in paragraph (2)(H), by striking "reasons that individuals abuse drugs, or refrain from abusing drugs" and inserting "reasons that individuals use drugs or refrain from using drugs"; and

(6) in section 464P—

(A) in subsection (a)—

(i) in paragraph (1), by striking "drug abuse treatments" and inserting "drug addiction treatments"; and

(ii) in paragraph (6), by striking "treatment of drug abuse" and inserting "treatment of drug addiction"; and

(B) in subsection (d)—

(i) by striking "disease of drug abuse" and inserting "disease of drug addiction";

(ii) by striking "abused drugs" each place it appears and inserting "addictive drugs"; and

(iii) by striking "drugs of abuse" and inserting "drugs of addiction".

(c) Section 464N of the Public Health Service Act (42 U.S.C. 285o–2), as amended by subsection (b)(5), is further amended by striking "drug abuse" each place it appears and inserting "drug use".

(d) Any reference in any law, regulation, map, document, paper, or other record of the United States to the National Institute on Drug Abuse shall be considered to be a reference to the National Institute on Drugs and Addiction.

SEC. 241. (a) The Public Health Service Act (42 U.S.C. 201 et seq.) and the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment, and Rehabilitation Act of 1970 (42 U.S.C. 4541 et seq.) are each amended—

(1) by striking "National Institute on Alcohol Abuse and Alcoholism" each place it appears and inserting "National Institute on Alcohol Effects and Alcohol-Associated Disorders"; and

(2) by striking "National Advisory Council on Alcohol Abuse and Alcoholism" each place it appears and inserting "National Advisory Council on Alcohol Effects and Alcohol-Associated Disorders".

(b) Title IV of the Public Health Service Act (42 U.S.C. 281 et seq.) is amended—

(1) in section 464H—

(A) in subsection (a)—

(i) by striking "prevention of alcohol abuse" and inserting "prevention of alcohol misuse"; and

(ii) by striking "treatment of alcoholism" and inserting "treatment of alcohol-associated disorders"; and

(B) in subsection (b)—

(i) in paragraph (3)—

(I) in subparagraph (A), by striking "alcohol abuse and domestic violence" and inserting "alcohol misuse and domestic violence";

(II) in subparagraph (D), by striking "abuse of alcohol" and inserting "misuse of alcohol";

(III) by striking subparagraph (E) and inserting "(E) the effect of social pressures, legal requirements regarding the use of alcoholic beverages, the cost of such beverages, and the economic status and education of users of such beverages on the incidence of alcohol misuse, alcohol use disorder, and other alcohol-associated disorders"; and

(ii) in paragraph (5), by striking "impact of alcohol abuse" and inserting "impact of alcohol misuse";

(2) in sections 464H(b), 464I, and 494A, by striking "alcohol abuse and alcoholism" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders";

(3) in sections 464H(b) and 464J(a), by striking "alcoholism and alcohol abuse" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders"; and

(4) in section 464J(a)—

(A) by striking "alcoholism and other alcohol problems" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders";

(B) in the matter preceding paragraph (1), by striking "interdisciplinary research related to alcoholism" and inserting "interdisciplinary research related to alcohol-associated disorders"; and

(C) in paragraph (1)(E), by striking "alcohol problems" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders".

(c) Any reference in any law, regulation, map, document, paper, or other record of the United States to the National Institute on Alcohol Abuse and Alcoholism shall be considered to be a reference to the National Institute on Alcohol Effects and Alcohol-Associated Disorders.

SEC. 242. (a) The Public Health Service Act (42 U.S.C. 201 et seq.) is amended—

(1) by striking "Substance Abuse and Mental Health Services Administration" each place it appears and inserting "Substance Use And Mental Health Services Administration";

(2) by striking "Center for Substance Abuse Treatment" each place it appears and inserting "Center for Substance Use Services"; and

(3) by striking "Center for Substance Abuse Prevention" each place it appears and inserting "Center for Substance Use Prevention Services".

(b) Title V of the Public Health Service Act (42 U.S.C. 290aa et seq.) is amended—

(1) in the title heading, by striking "SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION" and inserting "SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION";

(2) in section 501—

(A) in the section heading, by striking "SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION" and inserting "SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION"; and

(B) in subsection (a), by striking "(hereafter referred to in this title as the Administration)" and inserting "(hereafter referred to in this title as SAMHSA or the Administration)";

(3) in section 507, in the section heading, by striking "CENTER FOR SUBSTANCE ABUSE TREATMENT" and inserting "CENTER FOR SUBSTANCE USE SERVICES";

(4) in section 513(a), in the subsection heading, by striking "CENTER FOR SUBSTANCE ABUSE TREATMENT" and inserting "CENTER FOR SUBSTANCE USE SERVICES"; and

(5) in section 515, in the section heading, by striking "CENTER FOR SUBSTANCE ABUSE PREVENTION" and inserting "CENTER FOR SUBSTANCE USE PREVENTION SERVICES".

(c) Section 1932(b)(3) of the Public Health Service Act (42 U.S.C. 300x–32(b)(3)) is amended in the paragraph heading by striking "CENTER FOR SUBSTANCE ABUSE PREVENTION" and inserting "CENTER FOR SUBSTANCE USE PREVENTION SERVICES".

(d) Section 1935(b)(2) of the Public Health Service Act (42 U.S.C. 300x–35(b)(2)) is amended in the paragraph heading by striking "CENTER FOR SUBSTANCE ABUSE PREVENTION" and inserting "CENTER FOR SUBSTANCE USE PREVENTION SERVICES".

(e) The Indian Alcohol and Substance Abuse Prevention and Treatment Act of 1986 (25 U.S.C. 2401 et seq.) is amended by striking "Substance Abuse and Mental Health Services Administration" each place it appears and inserting "Substance use And Mental Health Services Administration".

(f) The Social Security Act is amended in sections 1861, 1866F, and 1945 (42 U.S.C. 1395x, 1395cc–6, 1396w–4) by striking "Substance Abuse and Mental Health Services Administration" each place it appears and inserting "Substance use And Mental Health Services Administration".

(g) Section 105(a)(7)(C)(i)(III) of the Child Abuse Prevention and Treatment Act (42 U.S.C. 5106(a)(7)(C)(i)(III)) is amended by striking "Substance Abuse and Mental Health Services Administration" and inserting "Substance use And Mental Health Services Administration".

(h)

(1) Except as provided in paragraph (2), any reference in any law, regulation, map, document, paper, or other record of the United States to the Substance Abuse and Mental Health Services Administration, the Center for Substance Abuse Treatment of such Administration, or the Center for Substance Abuse Prevention of such Administration shall be considered to be a reference to the Substance use And Mental Health Services Administration, the Center for Substance Use Services of such Administration, or the Center for Substance Use Prevention Services of such Administration, respectively.

(2) Paragraph (1) shall not be construed to alter or affect section 6001(d) of the 21st Century Cures Act (42 U.S.C. 290aa note), providing that a reference to the Administrator of the Substance Abuse and Mental Health Services Administration shall be construed to be a reference to the Assistant Secretary for Mental Health and Substance Use.

GENERAL PROVISION—THIS TITLE

SEC. 2301. (a) Not later than 45 days after the date of enactment of this Act, the Secretary of Health and Human Services, the Secretary of State, and the Secretary of Homeland Security shall jointly submit a strategy on Afghan evacuee resettlement to the appropriate congressional committees and leadership describing agency roles and responsibilities, vetting, immigration status of each Afghan, and anticipated costs associated with implementing such strategy.

(b) DEFINITION OF AFGHAN EVACUEE.—In this section, the term "Afghan evacuee" means a person whose evacuation from Afghanistan to the United States, or a location overseas controlled by the United States, was facilitated by the United States as part of Operation Allies Refuge. **I**

(Afghanistan Supplemental Appropriations Act, 2022.)