

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Food and Drug Administration, including hire and purchase of passenger motor vehicles; for payment of space rental and related costs pursuant to Public Law 92–313 for programs and activities of the Food and Drug Administration which are included in this Act; for rental of special purpose space in the District of Columbia or elsewhere; in addition to amounts appropriated to the FDA Innovation Account, for carrying out the activities described in section 1002(b)(4) of the 21st Century Cures Act (Public Law 114–255); for miscellaneous and emergency expenses of enforcement activities, authorized and approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$25,000; and notwithstanding section 521 of Public Law 107–188; \$4,416,025,000: Provided, That of the amount provided under this heading, \$32,238,000 shall be derived from animal drug user fees authorized by 21 U.S.C. 379j–12, and shall be credited to this account and remain available until expended; \$29,459,000 shall be derived from generic new animal drug user fees authorized by 21 U.S.C. 379j–21, and shall be credited to this account and remain available until expended; \$712,000,000 shall be derived from tobacco product user fees authorized by 21 U.S.C. 387s, and shall be credited to this account and remain available until expended: Provided further, That in addition to and notwithstanding any other provision under this heading, amounts collected for animal drug user fees and generic new animal drug user fees that exceed the respective fiscal year 2023 limitations are appropriated and shall be credited to this account and remain available until expended: Provided further, That fees derived from animal drug and generic new animal drug assessments for fiscal year 2023, including any such fees collected prior to fiscal year 2023 but credited for fiscal year 2023, shall be subject to the fiscal year 2023 limitations: Provided further, That the Secretary may accept payment during fiscal year 2023 of user fees specified under this heading and authorized for fiscal year 2024, prior to the due date for such fees, and that amounts of such fees assessed for fiscal year 2024 for which the Secretary accepts payment in fiscal year 2023 shall not be included in amounts under this heading: Provided further, That none of these funds shall be used to develop, establish, or operate any program of user fees authorized by 31 U.S.C. 9701: Provided further, That of the total amount appropriated under this heading, \$20,000,000 shall be available until September 30, 2025, for the Oncology Center of Excellence to develop and review research, advance regulatory policy, support clinical review of submissions to the Food and Drug Administration related to medical products intended to diagnose or treat cancer, and conduct education and outreach partnerships, in addition to any other amounts available for such purposes: Provided further, That not to exceed \$25,000 of this amount shall be for official reception and representation expenses, not otherwise provided for, as determined by the Commissioner: Provided further, That any transfer of funds pursuant to section 770(n) of the Federal Food, Drug, and Cosmetic Act (21 U.S.C. 379dd(n)) shall only be from amounts made available under this heading for other activities: Provided further, That of the amounts that are made available under this heading for "other activities", and that are not derived from user fees, \$1,500,000 shall be transferred to and merged with the appropriation for "Department of Health and Human Services—Office of Inspector General" for oversight of the programs and operations of the Food and Drug Administration and shall be in addition to funds otherwise made available for oversight of the Food and Drug Administration: Provided further, That funds may be transferred from one specified activity to another with the prior notification to the Committees on Appropriations of both Houses of Congress.

In addition, mammography user fees authorized by 42 U.S.C. 263b, export certification user fees authorized by 21 U.S.C. 381, priority review user fees authorized by 21 U.S.C. 360n and 360ff, food and feed recall fees, food reinspection fees, and voluntary qualified importer program fees authorized by 21 U.S.C. 379j–31, outsourcing facility fees authorized by 21 U.S.C. 379j–62, prescription drug wholesale distributor licensing and inspection fees authorized by 21 U.S.C. 353(e)(3), third-party logistics provider licensing and inspection fees authorized by 21 U.S.C. 360eee–3(c)(1), third-party auditor fees authorized by 21 U.S.C. 384d(c)(8), medical countermeasure priority review voucher user fees authorized by 21 U.S.C. 360bbb–4a, and fees relating to over-the-counter monograph drugs authorized by 21 U.S.C. 379j–72 shall be credited to this account, to remain available until expended.

BUILDINGS AND FACILITIES

For plans, construction, repair, improvement, extension, alteration, demolition, and purchase of fixed equipment or facilities of or used by the Food and Drug Administration, where not otherwise provided, \$30,788,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–9911–0–1–554	2021 actual	2022 est.	2023 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Cooperative Research and Development Agreements, FDA	2	3	3
2000 Total: Balances and receipts	2	3	4
Appropriations:			
Current law:			
2101 Salaries and Expenses	–2	–2	–2
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 075–9911–0–1–554	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Foods	1,099	1,099	1,220
0002 Human Drugs	689	689	790
0003 Devices and Radiological Health	408	408	466
0004 National Center for Toxicological Research	67	67	79
0005 FDA Other Activities (FDA Headquarters)	193	194	228
0006 FDA Other Rent and Rent Related Activities (Including White Oak Consolidation)	144	130	156
0007 FDA GSA Rental Payments	153	168	166
0008 FDA Buildings and Facilities	11	13	31
0009 Cooperative Research and Development (CRADA)	2	2	2
0010 Animal Drugs and Food	192	192	242
0011 Biologics	254	254	275
0012 Food and Drug Safety (no-year)	1		
0015 CURES Activities		50	50
0017 Opioids – IMF	2		
0018 FDA HCFAC Wedge Fund	6		
0019 Coronavirus Emergency Funding Supplemental	209		
0020 FDA User Fees (Non General Fund)	2,847	2,870	864
0022 Seafood Safety Studies-GP Sec. 765	1		
0023 Cancer Moonshot			20
0799 Total direct obligations	6,278	6,136	4,589
0802 FDA Reimbursable program (Federal sources)	32	32	35
0899 Total reimbursable obligations	32	32	35
0900 Total new obligations, unexpired accounts	6,310	6,168	4,624
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,131	1,486	1,453
1001 Discretionary unobligated balance brought fwd, Oct 1	1,122		
1021 Recoveries of prior year unpaid obligations	111		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	1,243	1,486	1,453
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,271	3,215	3,673
1120 Appropriations transferred to other accts [075–0128]	–2	–2	–2
1121 Appropriations transferred from other acct [075–5629]		50	50
1160 Appropriation, discretionary (total)	3,269	3,263	3,721
Appropriations, mandatory:			
1200 Appropriation	500		
1201 Appropriation (special or trust fund)	2	2	2
1260 Appropriations, mandatory (total)	502	2	2
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,917	2,870	864
1700 Collected		5	
1701 Change in uncollected payments, Federal sources	5	–5	
1702 Offsetting collections (previously unavailable)	903		

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 075–9911–0–1–554	2021 actual	2022 est.	2023 est.
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	–1,049	.....	.....
1750 Spending auth from offsetting collections, disc (total)	2,776	2,870	864
1800 Spending authority from offsetting collections, mandatory:			
1801 Collected	10	.....	.....
1801 Change in uncollected payments, Federal sources	–3	.....	.....
1850 Spending auth from offsetting collections, mand (total)	7	.....	.....
1900 Budget authority (total)	6,554	6,135	4,587
1930 Total budgetary resources available	7,797	7,621	6,040
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	1,486	1,453	1,416
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,042	3,099	2,011
3010 New obligations, unexpired accounts	6,310	6,168	4,624
3011 Obligations ("upward adjustments"), expired accounts	182	.....	.....
3020 Outlays (gross)	–6,125	–7,256	–4,493
3040 Recoveries of prior year unpaid obligations, unexpired	–111	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–199	.....	.....
3050 Unpaid obligations, end of year	3,099	2,011	2,142
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–62	–55	–50
3070 Change in uncollected pymts, Fed sources, unexpired	–2	5	.....
3071 Change in uncollected pymts, Fed sources, expired	9	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–55	–50	–50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,980	3,044	1,961
3200 Obligated balance, end of year	3,044	1,961	2,092
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,045	6,133	4,585
Outlays, gross:			
4010 Outlays from new discretionary authority	3,707	4,934	3,213
4011 Outlays from discretionary balances	2,391	1,404	1,236
4020 Outlays, gross (total)	6,098	6,338	4,449
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	–35	–5	.....
4033 Non-Federal sources:	–2,918	–2,870	–864
4040 Offsets against gross budget authority and outlays (total)	–2,953	–2,875	–864
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–5	5	.....
4052 Offsetting collections credited to expired accounts	35	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	31	5	.....
4070 Budget authority, net (discretionary)	3,123	3,263	3,721
4080 Outlays, net (discretionary)	3,145	3,463	3,585
Mandatory:			
4090 Budget authority, gross	509	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	25	2	2
4101 Outlays from mandatory balances	2	916	42
4110 Outlays, gross (total)	27	918	44
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources:	–9	.....	.....
4123 Non-Federal sources:	–1	.....	.....
4130 Offsets against gross budget authority and outlays (total)	–10	.....	.....
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
4160 Budget authority, net (mandatory)	502	2	2
4170 Outlays, net (mandatory)	17	918	44
4180 Budget authority, net (total)	3,625	3,265	3,723
4190 Outlays, net (total)	3,162	4,381	3,629
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	946	1,092	1,092
5092 Unexpired unavailable balance, EOY: Offsetting collections	1,092	1,092	1,092

Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority	3,625	3,265	3,723
Outlays	3,162	4,381	3,629
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	1,630
Outlays .....	.....	.....	424
Total:			
Budget Authority	3,625	3,265	5,353
Outlays	3,162	4,381	4,053

The Food and Drug Administration (FDA) promotes and protects public health by overseeing the safety, efficacy, quality, and security of human and veterinary drugs, biological products, medical devices, foods, cosmetics, and products that emit radiation. FDA also has responsibility for regulating the manufacturing, marketing, and distribution of tobacco products to protect public health and to reduce tobacco use by minors. FDA advances public health by helping to advance innovations that make medicines more effective, safe, and affordable and by helping the public get the accurate, science-based information they need to use medicines and foods to maintain and improve their health. FDA supports the Nation's counterterrorism capability by ensuring the security of the food supply and by fostering the development of medical products and countermeasures to respond to deliberate and naturally emerging public health threats. The FY 2023 Budget includes \$6.8 billion in total resources for FDA. The Budget invests in priority activities including inspections modernization, critical food safety efforts, medical device cybersecurity, public health employee pay costs, alternative methods to animal testing, and Cancer Moonshot.

Object Classification (in millions of dollars)

Identification code 075–9911–0–1–554	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,815	1,849	1,958
11.3 Other than full-time permanent	176	179	188
11.5 Other personnel compensation	134	136	144
11.7 Military personnel	165	168	173
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	2,292	2,334	2,465
12.1 Civilian personnel benefits	763	768	812
12.2 Military personnel benefits	20	21	21
21.0 Travel and transportation of persons	45	44	18
22.0 Transportation of things	4	4	5
23.1 Rental payments to GSA	216	237	88
23.3 Communications, utilities, and miscellaneous charges	22	20	24
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	93	93	40
25.2 Other services from non-Federal sources	964	893	377
25.3 Other goods and services from Federal sources	933	922	391
25.4 Operation and maintenance of facilities	97	94	42
25.5 Research and development contracts	169	116	49
25.7 Operation and maintenance of equipment	77	99	42
26.0 Supplies and materials	74	68	29
31.0 Equipment	26	36	16
32.0 Land and structures	128	70	30
41.0 Grants, subsidies, and contributions	320	314	137
42.0 Insurance claims and indemnities	1	1	1
44.0 Refunds	32	.....	.....
99.0 Direct obligations	6,278	6,136	4,589
99.0 Reimbursable obligations	32	32	35
99.9 Total new obligations, unexpired accounts	6,310	6,168	4,624

Employment Summary

Identification code 075–9911–0–1–554	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	16,075	15,692	16,221
1101 Direct military average strength employment	1,097	1,097	1,099
2001 Reimbursable civilian full-time equivalent employment	41	41	41
2101 Reimbursable military average strength employment	3	3	3
3001 Allocation account civilian full-time equivalent employment	34	34	34
3101 Allocation account military average strength employment	2	2	2

SALARIES AND EXPENSES
(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of authorizing legislation establishing fees under 21 U.S.C. 387s with respect to products deemed under 21 U.S.C. 387a(b) but not specified in 21 U.S.C. 387s(b)(2)(B), the Secretary shall assess and collect such fees, which shall be credited to this account and remain available until expended, in addition to amounts otherwise derived from fees authorized under 21 U.S.C. 387s.

In addition, contingent upon the enactment of authorizing legislation, the Secretary shall charge a fee for prescription drug review activities, medical device review activities, biosimilar biological products review activities, and human generic drugs review activities: Provided, That fees of \$1,224,132,000 for prescription drug reviews shall be credited to this account and remain available until expended; fees of \$248,342,000 for medical device reviews shall be credited to this account and remain available until expended; fees of \$550,449,000 for human generic drug reviews shall be credited to this account and remain available until expended; and fees of \$40,841,000 for biosimilar biological product reviews shall be credited to this account and remain available until expended: Provided further, That, in addition to and notwithstanding any other provision under this heading, amounts collected for prescription drug user fees, medical device user fees, biosimilar biological product user fees, and human generic drug user fees that exceed the respective fiscal year 2023 limitations are appropriated and shall be credited to this account and remain available until expended: Provided further, That fees derived from prescription drug reviews, medical device reviews, biosimilar biological products reviews, and human generic drugs reviews for fiscal year 2023 received during fiscal year 2023, including any such fees assessed prior to fiscal year 2023 but credited for fiscal year 2023, shall be subject to the fiscal year 2023 limitations: Provided further, That the Secretary may accept payment during fiscal year 2023 of user fees specified in this paragraph and authorized for fiscal year 2024, prior to the due date for such fees, and that amounts of such fees assessed for fiscal year 2024 for which the Secretary accepts payment in fiscal year 2023 shall not be included in amounts in this paragraph.

Program and Financing (in millions of dollars)

Identification code 075–9911–2–1–554	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0801 FDA Reimbursable program (User fees)			2,163
0899 Total reimbursable obligations			2,163
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
Collected			2,163
1700 Budget authority (total)			2,163
1900 Budget authority (total)			2,163
1930 Total budgetary resources available			2,163
Change in obligated balance:			
Unpaid obligations:			
New obligations, unexpired accounts			2,163
3020 Outlays (gross)			–2,163
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,163
Outlays, gross:			
Outlays from new discretionary authority			2,163
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources:			–2,163
4040 Offsets against gross budget authority and outlays (total)			–2,163
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The FY 2023 Budget proposes additional resources including an estimated \$550 million for the human generic drug program, \$41 million for biosimilars, \$1.2 billion in prescription drug user fees, and \$248 million in medical device user fees. In FY 2022, Congress will consider proposed legislation to reauthorize PDUFA, MDUFA, GDUFA, and BsUFA. The Budget proposes legislation that authorizes the collection and spending of these fees subject to appropriations. The Budget also includes a legislative proposal to increase the user fee collected in support of the tobacco program

by \$100 million and adds electronic nicotine delivery system manufacturers and importers as entities subject to the user fees.

Object Classification (in millions of dollars)

Identification code 075–9911–2–1–554	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons			32
23.1 Rental payments to GSA			151
25.1 Advisory and assistance services			69
25.2 Other services from non-Federal sources			648
25.3 Other goods and services from Federal sources			673
25.4 Operation and maintenance of facilities			71
25.5 Research and development contracts			84
25.7 Operation and maintenance of equipment			72
26.0 Supplies and materials			51
31.0 Equipment			27
32.0 Land and structures			52
41.0 Grants, subsidies, and contributions			233
99.0 Reimbursable obligations			2,163
99.9 Total new obligations, unexpired accounts			2,163

SALARIES AND EXPENSES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–9911–4–1–554	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0023 Pandemic Preparedness			1,630
0799 Total direct obligations			1,630
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
Appropriation			1,630
1200 Budget authority (total)			1,630
1900 Budget authority (total)			1,630
1930 Total budgetary resources available			1,630
Change in obligated balance:			
Unpaid obligations:			
New obligations, unexpired accounts			1,630
3020 Outlays (gross)			–424
3050 Unpaid obligations, end of year			1,206
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1,206
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			1,630
Outlays, gross:			
Outlays from new mandatory authority			424
4180 Budget authority, net (total)			1,630
4190 Outlays, net (total)			424

The FY 2023 Budget includes FDAs contributions to the HHS Pandemic Preparedness Plan, and reflects the activities and corresponding spending amounts needed for FDA to achieve the Departments preparedness vision. The FY 2023 Budget will expand and modernize FDAs regulatory capacity, IT, laboratory infrastructure, including strengthening the personal protective equipment supply chain by building analytics and creating predictive modeling capabilities. FDA will also focus on clinical evaluation of vaccines and therapeutics that target high-profile viral families and speed development of diagnostics, including expansion of test validation capacity and development of common performance standards. The Budget will also support FDAs work with its international partners to strengthen foreign inspections, harmonize premarket review of vaccines, therapeutics, diagnostics and reducing zoonotic pathogen spillover.

Object Classification (in millions of dollars)

Identification code 075–9911–4–1–554	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0 Travel and transportation of persons			24

SALARIES AND EXPENSES—Continued

Object Classification—Continued

Identification code 075–9911–4–1–554	2021 actual	2022 est.	2023 est.
23.1 Rental payments to GSA			114
25.1 Advisory and assistance services			52
25.2 Other services from non-Federal sources			488
25.3 Other goods and services from Federal sources			508
25.4 Operation and maintenance of facilities			54
25.5 Research and development contracts			63
25.7 Operation and maintenance of equipment			54
26.0 Supplies and materials			38
31.0 Equipment			20
32.0 Land and structures			39
41.0 Grants, subsidies, and contributions			176
99.0 Direct obligations			1,630
99.9 Total new obligations, unexpired accounts			1,630

FDA WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 075–4613–0–4–554	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Direct program activity		324	324
0801 Reimbursable program activity	654	295	295
0900 Total new obligations, unexpired accounts	654	619	619
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	22	22
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	40	22	22
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	634	619	619
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	636	619	619
1900 Budget authority (total)	636	619	619
1930 Total budgetary resources available	676	641	641
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	22	22
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	237	243	
3010 New obligations, unexpired accounts	654	619	619
3020 Outlays (gross)	–640	–862	–619
3040 Recoveries of prior year unpaid obligations, unexpired	–8		
3050 Unpaid obligations, end of year	243		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–2		
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	237	241	–2
3200 Obligated balance, end of year	241	–2	–2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	636	619	619
Outlays, gross:			
4010 Outlays from new discretionary authority	426	619	619
4011 Outlays from discretionary balances	214	243	
4020 Outlays, gross (total)	640	862	619
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–634	–619	–619
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2		
4080 Outlays, net (discretionary)	6	243	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	6	243	

Object Classification (in millions of dollars)

Identification code 075–4613–0–4–554	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent		74	74
11.3 Other than full-time permanent		1	1
11.5 Other personnel compensation		2	2
11.7 Military personnel		1	1
11.9 Total personnel compensation		78	78
12.1 Civilian personnel benefits		26	26
12.2 Military personnel benefits		1	1
21.0 Travel and transportation of persons		1	1
23.3 Communications, utilities, and miscellaneous charges		6	6
24.0 Printing and reproduction		1	1
25.1 Advisory and assistance services		15	15
25.2 Other services from non-Federal sources		77	77
25.3 Other goods and services from Federal sources		54	54
25.4 Operation and maintenance of facilities		3	3
25.7 Operation and maintenance of equipment		56	56
26.0 Supplies and materials		4	4
31.0 Equipment		1	1
42.0 Insurance claims and indemnities		1	1
99.0 Direct obligations		324	324
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	149	58	58
11.3 Other than full-time permanent	3	1	1
11.5 Other personnel compensation	5	1	1
11.7 Military personnel	2	1	1
11.9 Total personnel compensation	159	61	61
12.1 Civilian personnel benefits	58	20	20
21.0 Travel and transportation of persons	3	1	1
23.3 Communications, utilities, and miscellaneous charges	11	5	5
24.0 Printing and reproduction	2	1	1
25.1 Advisory and assistance services	32	12	12
25.2 Other services from non-Federal sources	126	63	63
25.3 Other goods and services from Federal sources	110	81	81
25.4 Operation and maintenance of facilities	1	2	2
25.7 Operation and maintenance of equipment	128	44	44
26.0 Supplies and materials	6	3	3
31.0 Equipment	9		
32.0 Land and structures	9		
41.0 Grants, subsidies, and contributions		1	1
43.0 Interest and dividends		1	1
99.0 Reimbursable obligations	654	295	295
99.9 Total new obligations, unexpired accounts	654	619	619

Employment Summary

Identification code 075–4613–0–4–554	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	1,224	1,224	1,224
1101 Direct military average strength employment	13	13	13

PAYMENT TO THE FDA INNOVATION ACCOUNT, CURES ACT

Program and Financing (in millions of dollars)

Identification code 075–0148–0–1–554	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Direct program activity	70	50	50
0900 Total new obligations, unexpired accounts (object class 94.0)	70	50	50
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	70	50	50
1930 Total budgetary resources available	70	50	50
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	70	50	50
3020 Outlays (gross)	–70	–50	–50

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	70	50
Outlays, gross:			
4100	Outlays from new mandatory authority	70	50
4180	Budget authority, net (total)	70	50
4190	Outlays, net (total)	70	50

This account, and a related special receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

FDA INNOVATION ACCOUNT, CURES ACT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the purposes described under section 1002(b)(4) of the 21st Century Cures Act, in addition to amounts available for such purposes under the heading "Salaries and Expenses", \$50,000,000, to remain available until expended: Provided, That amounts appropriated in this paragraph are appropriated pursuant to section 1002(b)(3) of the 21st Century Cures Act, are to be derived from amounts transferred under section 1002(b)(2)(A) of such Act, and may be transferred by the Commissioner of Food and Drugs to the appropriation for "Department of Health and Human Services Food and Drug Administration Salaries and Expenses" solely for the purposes provided in such Act: Provided further, That upon a determination by the Commissioner that funds transferred pursuant to the previous proviso are not necessary for the purposes provided, such amounts may be transferred back to the account: Provided further, That such transfer authority is in addition to any other transfer authority provided by law.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–5629–0–2–554	2021 actual	2022 est.	2023 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 General Fund Payment, FDA Innovation, CURES Act	70	50	50
2000 Total: Balances and receipts	70	50	50
Appropriations:			
Current law:			
2101 FDA Innovation, Cures Act	–70	–50	–50
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075–5629–0–2–554	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 New Obligations for CURES Activities	69		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	49	49
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	70	50	50
1120 Appropriations transferred to other acct [075–9911]		–50	–50
1160 Appropriation, discretionary (total)	70		
1930 Total budgetary resources available	118	49	49
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	49	49	49
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	49	54	3
3010 New obligations, unexpired accounts	69		
3020 Outlays (gross)	–64	–51	
3050 Unpaid obligations, end of year	54	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	49	54	3
3200 Obligated balance, end of year	54	3	3

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	70	
Outlays, gross:			
4010	Outlays from new discretionary authority	25	
4011	Outlays from discretionary balances	39	51
4020	Outlays, gross (total)	64	51
4180	Budget authority, net (total)	70	
4190	Outlays, net (total)	64	51

The 21st Century Cures Act was enacted into law on December 13, 2016. The Act includes authorities FDA can use to help modernize drug, biological product, and device product development and review and to create greater efficiencies and predictability in product development and review.

Object Classification (in millions of dollars)

Identification code 075–5629–0–2–554	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	14	
11.3	Other than full-time permanent	2	
11.5	Other personnel compensation	1	
11.7	Military personnel	1	
11.9	Total personnel compensation	18	
12.1	Civilian personnel benefits	6	
25.1	Advisory and assistance services	5	
25.2	Other services from non-Federal sources	16	
25.3	Other goods and services from Federal sources	5	
25.5	Research and development contracts	4	
25.7	Operation and maintenance of equipment	1	
26.0	Supplies and materials	1	
41.0	Grants, subsidies, and contributions	13	
99.9	Total new obligations, unexpired accounts	69	

Employment Summary

Identification code 075–5629–0–2–554	2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment	120	
1101	Direct military average strength employment	7	

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

Identification code 075–4309–0–3–554	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0801	Revolving Fund for Certification and Other Services (Reimbursable)	9	11
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	1
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	8	11
1802	Offsetting collections (previously unavailable)	1	1
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–1	–1
1850	Spending auth from offsetting collections, mand (total)	8	11
1900	Budget authority (total)	8	11
1930	Total budgetary resources available	10	12
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5	5
3010	New obligations, unexpired accounts	9	11
3020	Outlays (gross)	–9	–15
3050	Unpaid obligations, end of year	5	1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	5
3200	Obligated balance, end of year	5	1

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES—Continued
Program and Financing—Continued

Identification code 075-4309-0-3-554	2021 actual	2022 est.	2023 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	8	11	11
Outlays, gross:			
4100 Outlays from new mandatory authority	6	10	10
4101 Outlays from mandatory balances	3	5	.....
4110 Outlays, gross (total)	9	15	10
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-8	-11	-11
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	1	4	-1
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics. These services are financed wholly by fees paid by the industries affected.

Object Classification (in millions of dollars)

Identification code 075-4309-0-3-554	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	6	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
32.0 Land and structures	2	2	2
99.9 Total new obligations, unexpired accounts	9	11	11

Employment Summary

Identification code 075-4309-0-3-554	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	41	37	37

HEALTH RESOURCES AND SERVICES ADMINISTRATION

Federal Funds

PRIMARY HEALTH CARE

For carrying out titles II and III of the Public Health Service Act (referred to in this Act as the "PHS Act") with respect to primary health care and the Native Hawaiian Health Care Act of 1988, \$1,839,022,000: Provided, That no more than \$1,000,000 shall be available until expended for carrying out the provisions of section 224(o) of the PHS Act: Provided further, That no more than \$120,000,000 shall be available until expended for carrying out subsections (g) through (n) and (q) of section 224 of the PHS Act, and for expenses incurred by the Department of Health and Human Services (referred to in this Act as "HHS") pertaining to administrative claims made under such law.

HEALTH WORKFORCE

For carrying out titles III, VII, and VIII of the PHS Act with respect to the health workforce, sections 1128E and 1921 of the Social Security Act, and the Health Care Quality Improvement Act of 1986, \$1,619,884,000: Provided, That section 751(j)(2) and 762(k) of the PHS Act and the proportional funding amounts in paragraphs (1) through (4) of section 756(f) of the PHS Act shall not apply to funds made available under this heading: Provided further, That for any program operating under section 751 of the PHS Act on or before January 1, 2009, the Secretary of Health and Human Services (referred to in this title as the "Secretary") may hereafter waive any of the requirements contained in sections 751(d)(2)(A) and 751(d)(2)(B) of such Act for the full project period of a grant under such section: Provided further, That fees collected for the disclosure of information under section 427(b) of the Health Care Quality Improvement Act of 1986 and sections 1128E(d)(2) and 1921 of the Social Security Act shall be sufficient to recover the full costs of operating the programs

authorized by such sections and shall remain available until expended for the National Practitioner Data Bank: Provided further, That funds transferred to this account to carry out section 846 and subpart 3 of part D of title III of the PHS Act may be used to make prior year adjustments to awards made under such section and subpart: Provided further, That section 756(c) of the PHS Act shall apply to paragraphs (1) through (4) of section 756(a) of the PHS Act: Provided further, That \$210,000,000 shall remain available until expended for the purposes of providing primary health services, assigning National Health Service Corps ("NHSC") participants to expand the delivery of substance use disorder treatment services, notwithstanding the assignment priorities and limitations under sections 333(a)(1)(D), 333(b), and 333A(a)(1)(B)(ii) of the PHS Act, and making payments under the NHSC Loan Repayment Program under section 338B of such Act: Provided further, That within the amount made available in the previous proviso, \$15,000,000 shall remain available until expended for the purposes of making payments under the NHSC Loan Repayment Program under section 338B of the PHS Act to individuals participating in such program who provide primary health services in Indian Health Service facilities, Tribally-Operated 638 Health Programs, and Urban Indian Health Programs (as those terms are defined by the Secretary), notwithstanding the assignment priorities and limitations under section 333(b) of such Act: Provided further, That within the amount made available in the proviso preceding the previous proviso, \$25,000,000 shall remain available until expended for the purposes of making loan repayment awards to mental and behavioral health providers, including peer support specialists, in accordance with section 338B of the PHS Act, notwithstanding the assignment priorities and limitations under sections 333(a)(1)(D), 333(b), 333A(a)(1)(B)(ii), and 334 of the PHS Act: Provided further, That for purposes of the previous three provisos, section 331(a)(3)(D) of the PHS Act shall be applied as if the term "primary health services" includes clinical substance use disorder treatment services, including those provided by masters level, licensed substance use disorder treatment counselors, and services provided by certified peer support specialists: Provided further, That funds made available under this heading may be used to make grants to establish or expand optional community-based nurse practitioner fellowship programs that are accredited or in the accreditation process, with a preference for those in Federally Qualified Health Centers, for practicing post-graduate nurse practitioners in primary care or behavioral health.

MATERNAL AND CHILD HEALTH

For carrying out titles III, XI, XII, and XIX of the PHS Act with respect to maternal and child health and title V of the Social Security Act, \$1,272,930,000: Provided, That notwithstanding sections 502(a)(1) and 502(b)(1) of the Social Security Act, not more than \$351,116,000 shall be available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act and \$10,276,000 shall be available for projects described in subparagraphs (A) through (F) of section 501(a)(3) of such Act.

RYAN WHITE HIV/AIDS PROGRAM

For carrying out title XXVI of the PHS Act with respect to the Ryan White HIV/AIDS program, \$2,654,781,000, of which \$2,010,881,000 shall remain available to the Secretary through September 30, 2025, for parts A and B of title XXVI of the PHS Act, and of which not less than \$900,313,000 shall be for State AIDS Drug Assistance Programs under the authority of section 2616 or 311(c) of such Act; and of which \$290,000,000, to remain available until expended, shall be available to the Secretary for carrying out a program of grants and contracts under title XXVI or section 311(c) of such Act focused on ending the nationwide HIV/AIDS epidemic, with any grants issued under such section 311(c) administered in conjunction with title XXVI of the PHS Act, including the limitation on administrative expenses.

HEALTH SYSTEMS

For carrying out titles III and XII of the PHS Act with respect to health care systems, and the Stem Cell Therapeutic and Research Act of 2005, \$94,009,000, of which \$122,000 shall be available until expended for facilities renovations and other facilities-related expenses of the National Hansen's Disease Program.

RURAL HEALTH

For carrying out titles III and IV of the PHS Act with respect to rural health, section 427(a) of the Federal Coal Mine Health and Safety Act of 1969, and sections 711 and 1820 of the Social Security Act, \$373,709,000, of which \$57,509,000 from general revenues, notwithstanding section 1820(j) of the Social Security Act, shall be available for carrying out the Medicare rural hospital flexibility grants program: Provided, That of the funds made available under this heading for Medicare rural hospital flexibility grants, up to \$20,942,000 shall be available for the Small Rural Hospital Improvement Grant Program for quality improvement and adoption of health information technology and up to \$1,000,000 shall be to carry out section 1820(g)(6) of the Social Security Act, with funds provided for grants under section

1820(g)(6) available for the purchase and implementation of telehealth services and other efforts to improve health care coordination for rural veterans between rural providers and the Department of Veterans Affairs electronic health record system: Provided further, That notwithstanding section 338J(k) of the PHS Act, \$12,500,000 shall be available for State Offices of Rural Health: Provided further, That \$12,700,000 shall remain available through September 30, 2025, to support the Rural Residency Development Program.

FAMILY PLANNING

For carrying out the program under title X of the PHS Act to provide for voluntary family planning projects, \$400,000,000: Provided, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office.

HRSA-WIDE ACTIVITIES AND PROGRAM SUPPORT

For carrying out title III of the Public Health Service Act and for cross-cutting activities and program support for activities funded in other appropriations included in this Act for the Health Resources and Services Administration, \$230,709,000, of which \$44,500,000 shall be for expenses necessary for the Office for the Advancement of Telehealth, including grants, contracts, and cooperative agreements for the advancement of telehealth activities: Provided, That funds made available under this heading may be used to supplement program support funding provided under the headings "Primary Health Care", "Health Workforce", "Maternal and Child Health", "Ryan White HIV/AIDS Program", "Health Systems", and "Rural Health".

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0350-0-1-550	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0005 Primary Health Care (Health Centers, Free Clinics)	1,640	1,684	1,839
0010 Primary Health Care (Mandatory)	11,395	4,013	3,905
0015 Health Workforce	1,317	1,240	1,620
0020 Health Workforce (Mandatory)	920	1,129	412
0025 Maternal and Child Health	972	1,000	1,273
0030 Maternal and Child Health (Mandatory)	21	22	6
0035 Ryan White HIV/AIDS	2,441	2,428	2,655
0040 Health Systems	127	94	94
0045 Rural Health	339	326	374
0050 Family Planning	286	286	400
0051 Family Planning (Mandatory)	2	48	.....
0055 HRSA Program Management	155	155	169
0056 FQHCs/Rural Health Clinics (Support Act)	6	2	.....
0057 340B Drug Pricing Program/Office of Pharmacy Affairs .....	.....	10	17
0058 Telehealth .....	.....	34	44
0091 Direct program activities, subtotal	19,621	12,471	12,808
0300 Total direct programs	19,621	12,471	12,808
Credit program obligations:			
0702 Loan guarantee subsidy	1	2	2
0799 Total direct obligations	19,622	12,473	12,810
0801 Health Resources and Services (Reimbursable)	108	101	101
0899 Total reimbursable obligations	108	101	101
0900 Total new obligations, unexpired accounts	19,730	12,574	12,911
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	443	1,746	766
1001 Discretionary unobligated balance brought fwd, Oct 1	256	215	.....
1010 Unobligated balance transfer to other accts [015-5606]	-5	-5	-5
1021 Recoveries of prior year unpaid obligations	59	.....	.....
1070 Unobligated balance (total)	497	1,741	761
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,207	7,207	8,485
1120 Appropriations transferred to other acct [075-1503]	-22	.....	.....
1160 Appropriation, discretionary (total)	7,185	7,207	8,485
Appropriations, mandatory:			
1200 Appropriation	4,451	4,443	4,443
1200 Appropriation [American Rescue Plan]	9,280	.....	.....

1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	.....	-120	-120
1260 Appropriations, mandatory (total)	13,731	4,323	4,323
Spending authority from offsetting collections, discretionary:			
1700 Collected	22	39	39
1701 Change in uncollected payments, Federal sources	10	.....	.....
1750 Spending auth from offsetting collections, disc (total)	32	39	39
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash)(HPSL&NSL)	32	30	30
1802 Offsetting collections (previously unavailable)	5	2	2
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-2	-2	-2
1850 Spending auth from offsetting collections, mand (total)	35	30	30
1900 Budget authority (total)	20,983	11,599	12,877
1930 Total budgetary resources available	21,480	13,340	13,638
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4	.....	.....
1941 Unexpired unobligated balance, end of year	1,746	766	727

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10,501	16,456	11,590
3010 New obligations, unexpired accounts	19,730	12,574	12,911
3011 Obligations ("upward adjustments"), expired accounts	24	.....	.....
3020 Outlays (gross)	-13,665	-17,440	-15,110
3040 Recoveries of prior year unpaid obligations, unexpired	-59	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-75	.....	.....
3050 Unpaid obligations, end of year	16,456	11,590	9,391
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-17	-18	-18
3070 Change in uncollected pymts, Fed sources, unexpired	-10	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	9	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-18	-18	-18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10,484	16,438	11,572
3200 Obligated balance, end of year	16,438	11,572	9,373

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7,217	7,246	8,524
Outlays, gross:			
4010 Outlays from new discretionary authority	2,173	2,368	2,772
4011 Outlays from discretionary balances	5,342	5,509	5,567
4020 Outlays, gross (total)	7,515	7,877	8,339
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-11	-10	-10
4033 Non-Federal sources	-36	-29	-29
4040 Offsets against gross budget authority and outlays (total)	-47	-39	-39
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-10	.....	.....
4052 Offsetting collections credited to expired accounts	25	.....	.....
4060 Additional offsets against budget authority only (total)	15	.....	.....
4070 Budget authority, net (discretionary)	7,185	7,207	8,485
4080 Outlays, net (discretionary)	7,468	7,838	8,300
Mandatory:			
4090 Budget authority, gross	13,766	4,353	4,353
Outlays, gross:			
4100 Outlays from new mandatory authority	2,546	1,856	1,856
4101 Outlays from mandatory balances	3,604	7,707	4,915
4110 Outlays, gross (total)	6,150	9,563	6,771
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-32	-30	-30
4180 Budget authority, net (total)	20,919	11,530	12,808
4190 Outlays, net (total)	13,586	17,371	15,041

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	5	2	2
5092 Unexpired unavailable balance, EOY: Offsetting collections	2	2	2
5103 Unexpired unavailable balance, SOY: Fulfilled purpose	1	1	.....
5104 Unexpired unavailable balance, EOY: Fulfilled purpose	1	.....	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075-0350-0-1-550	2021 actual	2022 est.	2023 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Health centers: Facilities renovation loan guarantee levels	27	72	72

HEALTH RESOURCES AND SERVICES—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 075–0350–0–1–550	2021 actual	2022 est.	2023 est.
215999 Total loan guarantee levels	27	72	72
Guaranteed loan subsidy (in percent):			
232001 Health centers: Facilities renovation loan guarantee levels	2.78	2.93	2.89
232999 Weighted average subsidy rate	2.78	2.93	2.89
Guaranteed loan subsidy budget authority:			
233001 Health centers: Facilities renovation loan guarantee levels	1	2	2
233999 Total subsidy budget authority	1	2	2

Resources displayed here support grants and contracts managed by Health Resources and Services Administration (HRSA). These activities include support for Health Centers, treatment and care for those living with HIV/AIDS, health workforce training, maternal and child health care services, promotion of organ and bone marrow donation, rural health activities, and the medical malpractice claims funds, which pay malpractice claims filed against employees of federally-supported health centers and free clinics. HRSA is also responsible for oversight of the 340B Drug Discount Program.

HRSA administers the following revolving loan programs: Health Professions Student Loans (HPSL), Nursing Student Loans (NSL), Primary Care Loans (PCL) and Loans for Disadvantaged Students (LDS). These programs are financed through revolving accounts (Federal Capital Contribution) and do not receive annual appropriations. Through these revolving fund accounts, funds are awarded to institutions that in turn provide loans to individual students. As borrowers pay back loans, the program's revolving account gets replenished, and the collected funds are then used to give out new loans in the following academic years. If the program's revolving account has excess funds that will not be used to provide new loans, these excess funds are returned to HRSA. Funds returned to HRSA are then awarded to programs that are in need of additional funds. The information below reflects Academic Year 2020–2021 data reported in the FY 2021 Annual Operating Report.

Health Professions Revolving Loan Programs

Program	Federal Capital Contribution	Account Balance
HPSL		437,467,092
NSL		193,842,531
PCL		155,862,233
LDS		215,701,393
Total		1,002,873,249

Object Classification (in millions of dollars)

Identification code 075–0350–0–1–550	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	234	240	293
11.3 Other than full-time permanent	6	6	6
11.5 Other personnel compensation	7	8	8
11.7 Military personnel	27	27	28
11.9 Total personnel compensation	274	281	335
12.1 Civilian personnel benefits	85	88	105
12.2 Military personnel benefits	3	3	3
13.0 Benefits for former personnel	2	2	2
23.1 Rental payments to GSA	25	25	25
23.3 Communications, utilities, and miscellaneous charges	6	4	4
25.1 Advisory and assistance services	27	27	31
25.2 Other services from non-Federal sources	337	306	302
25.3 Other goods and services from Federal sources	536	328	308
25.4 Operation and maintenance of facilities	1	1	1
25.6 Medical care	3	3	2
25.7 Operation and maintenance of equipment	4	4	4
26.0 Supplies and materials	1	1	1
31.0 Equipment	13	13	13
41.0 Grants, subsidies, and contributions	18,232	11,279	11,565

42.0 Insurance claims and indemnities	73	108	108
99.0 Direct obligations	19,622	12,473	12,809
99.0 Reimbursable obligations	108	101	102
99.9 Total new obligations, unexpired accounts	19,730	12,574	12,911

Employment Summary

Identification code 075–0350–0–1–550	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	2,022	2,022	2,561
1101 Direct military average strength employment	170	170	171
2001 Reimbursable civilian full-time equivalent employment	56	56	56
2101 Reimbursable military average strength employment	3	3	3

VACCINE INJURY COMPENSATION

Program and Financing (in millions of dollars)

Identification code 075–0320–0–1–551	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	36	36
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	36	36	36
1930 Total budgetary resources available	36	36	36
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	36	36	36
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4170 Outlays, net (mandatory)	–1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	–1		

The Vaccine Injury Compensation Program was established pursuant to Public Law 99–660 and Public Law 100–203 and serves as a source of funds to pay claims for compensation for vaccine related injury or death. Payment of claims associated with vaccine related injury or death occurring before October 1, 1988, are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre–1988 claims yet to be adjudicated, no appropriation is requested to cover payment of pre–1988 claims. By statute, no new claims are accepted for this account. Payment of claims associated with vaccine related injury or death occurring after October 1, 1988, are reflected in the Vaccine Injury Compensation Program trust fund account.

COVERED COUNTERMEASURE PROCESS FUND

For carrying out section 319F-4 of the PHS Act, \$15,000,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–0343–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Claims		5	6
0103 Admin Expense	3	4	9
0900 Total new obligations, unexpired accounts	3	9	15

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	2	.....
1011	Unobligated balance transfer from other acct [075–0140]	4	7	.....
1070	Unobligated balance (total)	5	9	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation			15
1930	Total budgetary resources available	5	9	15
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2		.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	2	9
3010	New obligations, unexpired accounts	3	9	15
3020	Outlays (gross)	–2	–2	–11
3050	Unpaid obligations, end of year	2	9	13
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	2	9
3200	Obligated balance, end of year	2	9	13
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross			15
Outlays, gross:				
4010	Outlays from new discretionary authority			11
4011	Outlays from discretionary balances	2	2	.....
4020	Outlays, gross (total)	2	2	11
4180	Budget authority, net (total)			15
4190	Outlays, net (total)	2	2	11

The Covered Countermeasure Process Fund is established pursuant to the Public Health Service (PHS) Act, as amended by Division C of Public Law 109–148, to serve as a source of funds to pay for compensation for injuries, illnesses or death, or losses resulting from the administration to or use by an individual of a covered countermeasure for which a Secretarial Declaration has been issued, pursuant to section 319F-3(b) of the PHS Act. Additionally, authority is provided to address any unexpected claims that may arise under the Smallpox Emergency Personnel Protection Act of 2003 (P.L. 108–20).

Object Classification (in millions of dollars)

Identification code 075–0343–0–1–551	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent		4
25.2	Other services from non-Federal sources	2	2
42.0	Insurance claims and indemnities		6
99.0	Direct obligations	2	8
99.5	Adjustment for rounding	1	1
99.9	Total new obligations, unexpired accounts	3	9

Employment Summary

Identification code 075–0343–0–1–551	2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment	2	2
1101	Direct military average strength employment	2	2

MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAMS**Program and Financing** (in millions of dollars)

Identification code 075–0321–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0010	Maternal, Infant, and Early Childhood Home Visiting Programs	441	504
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	24	127
1021	Recoveries of prior year unpaid obligations	17	

1070	Unobligated balance (total)	41	127	.....
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	400	400	.....
1200	Appropriation [American Rescue Plan]	150		.....
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	–23	–23	.....
1260	Appropriations, mandatory (total)	527	377	.....
1930	Total budgetary resources available	568	504	.....
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	127		.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	747	801	859
3010	New obligations, unexpired accounts	441	504	.....
3020	Outlays (gross)	–370	–446	–450
3040	Recoveries of prior year unpaid obligations, unexpired	–17		.....
3050	Unpaid obligations, end of year	801	859	409
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	747	801	859
3200	Obligated balance, end of year	801	859	409

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	527	377	.....
Outlays, gross:				
4100	Outlays from new mandatory authority	11	9	.....
4101	Outlays from mandatory balances	359	437	450
4110	Outlays, gross (total)	370	446	450
4180	Budget authority, net (total)	527	377	.....
4190	Outlays, net (total)	370	446	450

Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority	527	377	.....
Outlays	370	446	450
Legislative proposal, subject to PAYGO:			
Budget Authority			467
Outlays			19
Total:			
Budget Authority	527	377	467
Outlays	370	446	469

The Maternal, Infant and Early Childhood Home Visiting Program provides comprehensive services for at risk communities. These activities are administered by HRSA.

Object Classification (in millions of dollars)

Identification code 075–0321–0–1–551	2021 actual	2022 est.	2023 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent	5	5
11.9	Total personnel compensation	5	5
12.1	Civilian personnel benefits	2	2
25.1	Advisory and assistance services	30	30
41.0	Grants, subsidies, and contributions	404	467
99.9	Total new obligations, unexpired accounts	441	504

Employment Summary

Identification code 075–0321–0–1–551	2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment	38	38
1101	Direct military average strength employment	3	3

MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAMS—Continued
MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAMS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0321–4–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0010 Maternal, Infant, and Early Childhood Home Visiting Programs			467
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			467
1930 Total budgetary resources available			467
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			467
3020 Outlays (gross)			–19
3050 Unpaid obligations, end of year			448
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			448
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			467
Outlays, gross:			
4100 Outlays from new mandatory authority			19
4180 Budget authority, net (total)			467
4190 Outlays, net (total)			19

The Budget extends for five years and increases funding for the Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program.

Object Classification (in millions of dollars)

Identification code 075–0321–4–1–551	2021 actual	2022 est.	2023 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			5
11.9 Total personnel compensation			5
12.1 Civilian personnel benefits			2
25.1 Advisory and assistance services			30
41.0 Grants, subsidies, and contributions			430
99.9 Total new obligations, unexpired accounts			467

Employment Summary

Identification code 075–0321–4–1–551	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment			52
1101 Direct military average strength employment			3

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075–4442–0–3–551	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1		
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	1		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	–1		

4180 Budget authority, net (total)			
4190 Outlays, net (total)	–1		

Status of Guaranteed Loans (in millions of dollars)

Identification code 075–4442–0–3–551	2021 actual	2022 est.	2023 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			
2121 Limitation available from carry-forward	886	859	787
2143 Uncommitted limitation carried forward	–859	–787	–715
2150 Total guaranteed loan commitments	27	72	72
2199 Guaranteed amount of guaranteed loan commitments	21	58	58
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	27	51	112
2231 Disbursements of new guaranteed loans	27	72	72
2251 Repayments and prepayments	–3	–10	–10
Adjustments:			
2263 Terminations for default that result in claim payments		–1	
2264 Other adjustments, net			
2290 Outstanding, end of year	51	112	174
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	39	87	137

Public Law 104–299, Public Law 104–208, and Public Law 115–141 authorize Health Resources and Services Administration (HRSA) to guarantee up to \$1 billion in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation, and modernization of medical facilities. The program account for this activity is displayed in the Health Resources and Services account (75–0350) as a line in the program and financing schedule.

Balance Sheet (in millions of dollars)

Identification code 075–4442–0–3–551	2020 actual	2021 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1999 Total assets	1	1
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	1
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	1	1

MEDICAL FACILITIES GUARANTEE AND LOAN FUND

Status of Direct Loans (in millions of dollars)

Identification code 075–9931–0–3–551	2021 actual	2022 est.	2023 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5	5	5
1290 Outstanding, end of year	5	5	5

Titles VI and XVI of the PHS Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in the event of default, \$30 million as a revolving fund for direct loans, and an amount for interest subsidy payments on guaranteed loans.

Balance Sheet (in millions of dollars)

Identification code 075–9931–0–3–551	2020 actual	2021 actual
ASSETS:		
1601 Direct loans, gross	5	5
1999 Total assets	5	5

LIABILITIES:			
2201	Non-Federal liabilities: Accounts payable	5	5
NET POSITION:			
3100	Unexpended appropriations		
3300	Cumulative results of operations		
3999	Total net position		
4999	Total liabilities and net position	5	5

Trust Funds**VACCINE INJURY COMPENSATION PROGRAM TRUST FUND**

For payments from the Vaccine Injury Compensation Program Trust Fund (the "Trust Fund"), such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the PHS Act, to remain available until expended: Provided, That for necessary administrative expenses, not to exceed \$26,200,000 shall be available from the Trust Fund to the Secretary.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–8175–0–7–551	2021 actual	2022 est.	2023 est.
0100 Balance, start of year	3,965	4,060	4,202
Receipts:			
Current law:			
1110 Deposits, Vaccine Injury Compensation Trust Fund	313	329	326
1140 Interest and Profits on Investments, Vaccine Injury Compensation Trust Fund	59	102	117
1199 Total current law receipts	372	431	443
1999 Total receipts	372	431	443
2000 Total: Balances and receipts	4,337	4,491	4,645
Appropriations:			
Current law:			
2101 Vaccine Injury Compensation Program Trust Fund	–38	–38	–68
2101 Vaccine Injury Compensation Program Trust Fund	–334	–251	–256
2135 Vaccine Injury Compensation Program Trust Fund	85		
2199 Total current law appropriations	–287	–289	–324
2999 Total appropriations	–287	–289	–324
4030 Vaccine Injury Compensation Program Trust Fund	10		
5099 Balance, end of year	4,060	4,202	4,321

Program and Financing (in millions of dollars)

Identification code 075–8175–0–7–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Compensation: Claims for post - FY 1989 injuries	249	251	256
0103 Claims processing (Claims Court)	10	10	10
0104 Claims processing (HRSA)	11	11	26
0105 Claims processing (Dept. of Justice)	17	17	32
0191 Direct program activities, subtotal	38	38	68
0900 Total new obligations, unexpired accounts	287	289	324

Budgetary resources:

Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	2		
1033 Recoveries of prior year paid obligations	8		
1035 Unobligated balance of appropriations withdrawn	–10		
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	38	38	68
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	334	251	256
1235 Appropriations precluded from obligation (special or trust)	–85		
1260 Appropriations, mandatory (total)	249	251	256
1900 Budget authority (total)	287	289	324
1930 Total budgetary resources available	287	289	324

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	20	1
3010 New obligations, unexpired accounts	287	289	324
3020 Outlays (gross)	–283	–308	–324
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	20	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	20	1
3200 Obligated balance, end of year	20	1	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	38	38	68
Outlays, gross:			
4010 Outlays from new discretionary authority	28	38	68
4011 Outlays from discretionary balances	9	9	
4020 Outlays, gross (total)	37	47	68
Mandatory:			
4090 Budget authority, gross	249	251	256
Outlays, gross:			
4100 Outlays from new mandatory authority	246	251	256
4101 Outlays from mandatory balances		10	
4110 Outlays, gross (total)	246	261	256
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–8		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	8		
4160 Budget authority, net (mandatory)	249	251	256
4170 Outlays, net (mandatory)	238	261	256
4180 Budget authority, net (total)	287	289	324
4190 Outlays, net (total)	275	308	324

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	3,967	4,054	4,234
5001 Total investments, EOY: Federal securities: Par value	4,054	4,234	4,421

The Vaccine Injury Compensation Program was established pursuant to Public Law 99–660 and Public Law 100–203 and serves as a source of funds to pay claims for compensation for vaccine-related injury or death. This account reflects payments for claims for vaccine-related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

Identification code 075–8175–0–7–551	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	4
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	7	7	7
42.0 Insurance claims and indemnities	277	279	312
99.9 Total new obligations, unexpired accounts	287	289	324

Employment Summary

Identification code 075–8175–0–7–551	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	14	14	26
1101 Direct military average strength employment	5	5	6

INDIAN HEALTH SERVICE**Federal Funds****INDIAN HEALTH SERVICES**

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

INDIAN HEALTH SERVICES—Continued

Program and Financing (in millions of dollars)

Identification code 075-0390-0-1-551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Clinical services	7,826	6,225	6,225
0002 Preventive health	326	235	235
0003 Urban health	57	76	76
0004 Indian health professions	60	80	80
0005 Tribal management	1	1	1
0006 Direct operations	153	54	54
0007 Self-governance	6	6	6
0009 Diabetes funds	137	150	150
0799 Total direct obligations	8,566	6,827	6,827
0801 Indian Health Services (Reimbursable)	1,893	1,860	1,860
0900 Total new obligations, unexpired accounts	10,459	8,687	8,687

Budgetary resources:
Unobligated balance:

Identification code 075-0390-0-1-551	2021 actual	2022 est.	2023 est.
1000 Unobligated balance brought forward, Oct 1	2,109	4,753	2,126
1001 Discretionary unobligated balance brought fwd, Oct 1	2,064		
1021 Recoveries of prior year unpaid obligations	285		
1070 Unobligated balance (total)	2,394	4,753	2,126
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,301	4,346	6,262
1121 Appropriations transferred from other acct [075-0943]	210		
1121 Appropriations transferred from other acct [075-0140]	790		
1160 Appropriation, discretionary (total)	5,301	4,346	6,262
Appropriations, mandatory:			
1200 Appropriation (Diabetes)	150	150	150
1200 Appropriation (American Rescue Plan)	5,494		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		-3	-3
1260 Appropriations, mandatory (total)	5,644	147	147
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,884	1,567	1,868
1701 Change in uncollected payments, Federal sources	7		
1750 Spending auth from offsetting collections, disc (total)	1,891	1,567	1,868
1900 Budget authority (total)	12,836	6,060	8,277
1930 Total budgetary resources available	15,230	10,813	10,403
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-18		
1941 Unexpired unobligated balance, end of year	4,753	2,126	1,716

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,384	1,758	1,299
3010 New obligations, unexpired accounts	10,459	8,687	8,687
3011 Obligations ("upward adjustments"), expired accounts	21		
3020 Outlays (gross)	-9,812	-9,146	-8,179
3040 Recoveries of prior year unpaid obligations, unexpired	-285		
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	1,758	1,299	1,807
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-106	-113	-113
3070 Change in uncollected pymts, Fed sources, unexpired	-7		
3090 Uncollected pymts, Fed sources, end of year	-113	-113	-113
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,278	1,645	1,186
3200 Obligated balance, end of year	1,645	1,186	1,694

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7,192	5,913	8,130
Outlays, gross:			
4010 Outlays from new discretionary authority	5,086	5,478	7,504
4011 Outlays from discretionary balances	1,521	774	522
4020 Outlays, gross (total)	6,607	6,252	8,026
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-259	-299	-436
4033 Non-Federal sources	-1,627	-1,268	-1,432
4040 Offsets against gross budget authority and outlays (total)	-1,886	-1,567	-1,868
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-7		
4052 Offsetting collections credited to expired accounts	2		

4060 Additional offsets against budget authority only (total)	-5		
4070 Budget authority, net (discretionary)	5,301	4,346	6,262
4080 Outlays, net (discretionary)	4,721	4,685	6,158
Mandatory:			
4090 Budget authority, gross	5,644	147	147
Outlays, gross:			
4100 Outlays from new mandatory authority	3,103	141	141
4101 Outlays from mandatory balances	102	2,753	12
4110 Outlays, gross (total)	3,205	2,894	153
4180 Budget authority, net (total)	10,945	4,493	6,409
4190 Outlays, net (total)	7,926	7,579	6,311

The Indian Health Services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. The Budget proposes to shift the four IHS accounts from discretionary to mandatory.

Object Classification (in millions of dollars)

Identification code 075-0390-0-1-551	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	422	336	336
11.3 Other than full-time permanent	18	14	14
11.5 Other personnel compensation	97	77	77
11.7 Military personnel	63	50	50
11.9 Total personnel compensation	600	477	477
12.1 Civilian personnel benefits	181	144	144
12.2 Military personnel benefits	13	10	10
13.0 Benefits for former personnel	13	10	10
21.0 Travel and transportation of persons	5	4	4
21.0 Patient travel	59	47	47
22.0 Transportation of things	11	9	9
23.1 Rental payments to GSA	29	23	23
23.2 Rental payments to others	16	13	13
23.3 Communications, utilities, and miscellaneous charges	31	25	25
25.1 Advisory and assistance services	9	7	7
25.2 Other services from non-Federal sources	311	248	248
25.3 Other goods and services from Federal sources	194	155	155
25.4 Operation and maintenance of facilities	4	3	3
25.6 Medical care	790	634	634
25.8 Subsistence and support of persons	115	92	92
26.0 Supplies and materials	180	143	143
31.0 Equipment	44	35	35
32.0 Land and structures	24	19	19
41.0 Grants, subsidies, and contributions	5,936	4,728	4,728
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	8,566	6,827	6,827
99.0 Reimbursable obligations	1,893	1,860	1,860
99.9 Total new obligations, unexpired accounts	10,459	8,687	8,687

Employment Summary

Identification code 075-0390-0-1-551	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	6,797	6,761	6,900
1101 Direct military average strength employment	732	721	736
2001 Reimbursable civilian full-time equivalent employment	6,146	6,114	6,239
2101 Reimbursable military average strength employment	661	651	665

INDIAN HEALTH SERVICES

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0390-2-1-551	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			-6,262
Appropriations, mandatory:			
1200 Appropriation			6,262
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			-6,262
Outlays, gross:			
4010 Outlays from new discretionary authority			-5,636

Mandatory:			
4090	Budget authority, gross	6,262	
Outlays, gross:			
4100	Outlays from new mandatory authority	5,636	
4180	Budget authority, net (total)		
4190	Outlays, net (total)		

CONTRACT SUPPORT COSTS

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–0344–0–1–551		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Contract Support Costs	1,182	1,142	1,142
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,182	1,142	1,142
1900	Budget authority (total)	1,182	1,142	1,142
1930	Total budgetary resources available	1,182	1,142	1,142
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	130	321	
3010	New obligations, unexpired accounts	1,182	1,142	1,142
3011	Obligations ("upward adjustments"), expired accounts	79		
3020	Outlays (gross)	–1,033	–1,463	–1,142
3041	Recoveries of prior year unpaid obligations, expired	–37		
3050	Unpaid obligations, end of year	321		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	130	321	
3200	Obligated balance, end of year	321		
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,182	1,142	1,142
Outlays, gross:				
4010	Outlays from new discretionary authority	956	1,142	1,142
4011	Outlays from discretionary balances	77	321	
4020	Outlays, gross (total)	1,033	1,463	1,142
4180	Budget authority, net (total)	1,182	1,142	1,142
4190	Outlays, net (total)	1,033	1,463	1,142

The Contract Support Costs account provides for the reasonable and allowable costs for direct program expenses for the operation of, and any additional administrative or other expense related to, the overhead incurred by tribes and tribal organizations who operate health programs through self-determination contracts and compacts. The Budget proposes to shift the four IHS accounts from discretionary to mandatory.

Object Classification (in millions of dollars)

Identification code 075–0344–0–1–551		2021 actual	2022 est.	2023 est.
Direct obligations:				
25.3	Other goods and services from Federal sources	266	251	257
41.0	Grants, subsidies, and contributions	916	891	885
99.9	Total new obligations, unexpired accounts	1,182	1,142	1,142

CONTRACT SUPPORT COSTS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0344–2–1–551		2021 actual	2022 est.	2023 est.
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation			–1,142

Appropriations, mandatory:				
1200	Appropriation			1,142
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross			–1,142
Outlays, gross:				
4010	Outlays from new discretionary authority			–1,142
Mandatory:				
4090	Budget authority, gross			1,142
Outlays, gross:				
4100	Outlays from new mandatory authority			1,142
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

PAYMENTS FOR TRIBAL LEASES

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–0200–0–1–551		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Payments for Tribal Leases	123	150	150
0900	Total new obligations, unexpired accounts (object class 41.0)	123	150	150
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		16	16
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	139	150	150
1930	Total budgetary resources available	139	166	166
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	16	16	16
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		13	
3010	New obligations, unexpired accounts	123	150	150
3020	Outlays (gross)	–110	–163	–150
3050	Unpaid obligations, end of year	13		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		13	
3200	Obligated balance, end of year	13		
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	139	150	150
Outlays, gross:				
4010	Outlays from new discretionary authority	110	150	150
4011	Outlays from discretionary balances		13	
4020	Outlays, gross (total)	110	163	150
4180	Budget authority, net (total)	139	150	150
4190	Outlays, net (total)	110	163	150

The Payments for Tribal Leases account provides for the reasonable and allowable costs for leases with a Tribe or tribal organization for a building owned or leased by the tribe or tribal organization that is used for administration or delivery of services under the Indian Self-Determination and Education Assistance Act. The Budget proposes to shift the four IHS accounts from discretionary to mandatory.

PAYMENTS FOR TRIBAL LEASES—Continued
PAYMENTS FOR TRIBAL LEASES
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0200–2–1–551	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			–150
Appropriations, mandatory:			
1200 Appropriation			150
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			–150
Outlays, gross:			
4010 Outlays from new discretionary authority			–150
Mandatory:			
4090 Budget authority, gross			150
Outlays, gross:			
4100 Outlays from new mandatory authority			150
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

INDIAN HEALTH FACILITIES

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

INDIAN HEALTH FACILITIES

(INCLUDING TRANSFERS OF FUNDS)

■ For an additional amount for "Indian Health Facilities", \$3,500,000,000, to remain available until expended, for the provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (68 Stat. 674): *Provided*, That \$700,000,000, to remain available until expended, shall be made available for fiscal year 2022, \$700,000,000, to remain available until expended, shall be made available for fiscal year 2023, \$700,000,000, to remain available until expended, shall be made available for fiscal year 2024, \$700,000,000, to remain available until expended, shall be made available for fiscal year 2025, and \$700,000,000, to remain available until expended, shall be made available for fiscal year 2026: *Provided further*, That of the amounts made available under this heading, up to \$2,200,000,000 shall be for projects that exceed the economical unit cost and shall be available until expended: *Provided further*, That up to three percent of the amounts made available in each fiscal year shall be for salaries, expenses, and administration: *Provided further*, That one-half of one percent of the amounts made available under this heading in this Act in each fiscal years 2022 through 2026 shall be transferred to the Office of Inspector General of the Department of Health and Human Services for oversight of funding provided to the Department of Health and Human Services in this title in this Act: *Provided further*, That no funds available to the Indian Health Service for salaries, expenses, administration, and oversight shall be available for contracts, grants, compacts, or cooperative agreements under the provisions of the Indian Self-Determination and Education Assistance Act as amended: *Provided further*, That funds under this heading made available to Tribes and Tribal organizations under the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5301 et seq.) shall be available on a one-time basis, are nonrecurring, and shall not be part of the amount required by section 106 of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5325), and shall only be used for the purposes identified in this heading: *Provided further*, That not later than 90 days after the date of enactment of this Act, the Secretary of Health and Human Services shall submit to the House and Senate Committees on Appropriations a detailed spend plan for fiscal year 2022: *Provided further*, That for each fiscal year through 2026, as part of the annual budget submission of the President under section 1105(a) of title 31, United States Code, the Secretary of Health and Human Services shall submit a detailed spend plan for that fiscal year: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. ■ (*Infrastructure Investments and Jobs Appropriations Act.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–0391–0–1–551	2021 actual	2022 est.	2023 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Rent and Charges for Quarters, Indian Health Service	10	9	9
2000 Total: Balances and receipts	10	9	9
Appropriations:			
Current law:			
2101 Indian Health Facilities	–10	–9	–9
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075–0391–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Maintenance	190	168	168
0002 Sanitation Facilities Construction	219	193	193
0003 Facilities and environmental health	293	259	259
0004 Equipment	27	24	24
0005 Health Care Facilities Construction	142	125	125
0100 Total direct program	871	769	769
0799 Total direct obligations	871	769	769
0801 Indian Health Facilities (Reimbursable)	105	57	57
0900 Total new obligations, unexpired accounts	976	826	826

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	944	1,620	2,481
1001 Discretionary unobligated balance brought fwd, Oct 1	931		
1021 Recoveries of prior year unpaid obligations	32		
1070 Unobligated balance (total)	976	1,620	2,481
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	918	1,619	1,567
Advance appropriations, discretionary:			
1170 Advance appropriation			696
Appropriations, mandatory:			
1200 Appropriation (American Rescue Plan)	600		
1201 Appropriation (special or trust fund)	10	9	9
1260 Appropriations, mandatory (total)	610	9	9
Spending authority from offsetting collections, discretionary:			
1700 Collected	92	59	59
1900 Budget authority (total)	1,620	1,687	2,331
1930 Total budgetary resources available	2,596	3,307	4,812
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,620	2,481	3,986

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	892	947	908
3010 New obligations, unexpired accounts	976	826	826
3020 Outlays (gross)	–889	–865	–1,705
3040 Recoveries of prior year unpaid obligations, unexpired	–32		
3050 Unpaid obligations, end of year	947	908	29
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–18	–18	–18
3090 Uncollected pymts, Fed sources, end of year	–18	–18	–18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	874	929	890
3200 Obligated balance, end of year	929	890	11

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,010	1,678	2,322
Outlays, gross:			
4010 Outlays from new discretionary authority	349	684	807
4011 Outlays from discretionary balances	352	88	805
4020 Outlays, gross (total)	701	772	1,612
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–92	–59	–59
4040 Offsets against gross budget authority and outlays (total)	–92	–59	–59
Mandatory:			
4090 Budget authority, gross	610	9	9

Outlays, gross:				
4100	Outlays from new mandatory authority	183	9	9
4101	Outlays from mandatory balances	5	84	84
4110	Outlays, gross (total)	188	93	93
4180	Budget authority, net (total)	1,528	1,628	2,272
4190	Outlays, net (total)	797	806	1,646

The Indian Health Facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian Health Service. The Budget proposes to shift the four IHS accounts from discretionary to mandatory.

Object Classification (in millions of dollars)

Identification code 075-0391-0-1-551		2021 actual	2022 est.	2023 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	56	49	49
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	4	4	4
11.7	Military personnel	28	25	25
11.9	Total personnel compensation	91	81	81
12.1	Civilian personnel benefits	22	19	19
12.2	Military personnel benefits	2	2	2
21.0	Travel and transportation of persons	2	2	2
22.0	Transportation of things	4	4	4
23.1	Rental payments to GSA	4	4	4
23.3	Communications, utilities, and miscellaneous charges	13	11	11
25.1	Advisory and assistance services	3	3	3
25.2	Other services from non-Federal sources	178	157	157
25.3	Other goods and services from Federal sources	2	2	2
25.4	Operation and maintenance of facilities	144	127	127
25.7	Operation and maintenance of equipment	89	78	78
25.8	Subsistence and support of persons	2	2	2
26.0	Supplies and materials	7	6	6
31.0	Equipment	64	57	57
32.0	Land and structures	29	25	25
41.0	Grants, subsidies, and contributions	215	189	189
99.0	Direct obligations	871	769	769
99.0	Reimbursable obligations	105	57	57
99.9	Total new obligations, unexpired accounts	976	826	826

Employment Summary

Identification code 075-0391-0-1-551		2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment	960	955	975
1101	Direct military average strength employment	203	200	204
2001	Reimbursable civilian full-time equivalent employment	46	46	47

INDIAN HEALTH FACILITIES

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0391-2-1-551		2021 actual	2022 est.	2023 est.
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation			-1,567
Appropriations, mandatory:				
1200	Appropriation			1,567
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross			-1,567
Outlays, gross:				
4010	Outlays from new discretionary authority			-470
Mandatory:				
4090	Budget authority, gross			1,567
Outlays, gross:				
4100	Outlays from new mandatory authority			470
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

FUNDING FOR INDIAN HEALTH SERVICES

(Legislative proposal, subject to PAYGO)

The Budget proposes to shift the four IHS accounts from discretionary to mandatory. After FY 2023, IHS funding would grow to keep pace with healthcare costs and population growth and gradually close longstanding service and facility shortfalls. The net score forgoes discretionary funding for mandatory to provide IHS stable and predictable funding.

CENTERS FOR DISEASE CONTROL AND PREVENTION

Federal Funds

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT

(INCLUDING TRANSFER OF FUNDS)

To carry out titles II, III, IV, VII, XI, XV, XVII, XIX, XXI, XXIII, XXVI, and XXVIII of the Public Health Service Act (PHS Act), sections 101, 102, 103, 201, 202, 203, 301, and 501 of the Federal Mine Safety and Health Act, section 13 of the Mine Improvement and New Emergency Response Act, sections 20, 21, and 22 of the Occupational Safety and Health Act, titles II and IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act, and for expenses necessary to support activities related to countering potential biological, nuclear, radiological, and chemical threats to civilian populations, \$9,620,961,000; of which \$128,421,000 shall remain available through September 30, 2024 for international HIV/AIDS; \$353,200,000 shall remain available through September 30, 2025 for global public health protection; \$600,000,000 shall remain available through September 30, 2024 for public health infrastructure and capacity; and \$50,000,000 shall remain available through September 30, 2024 for forecasting epidemics and outbreak analytics: Provided, That funds may be used for purchase and insurance of official motor vehicles in foreign countries: Provided further, That of the amounts made available under this heading, up to \$1,000,000 shall remain available until expended to pay for the transportation, medical care, treatment, and other related costs of persons quarantined or isolated under Federal or State quarantine law: Provided further, That funds made available under this heading may be available for making grants under section 1509 of the PHS Act for not less than 21 States, tribes, or tribal organizations: Provided further, That of the funds made available under this heading, \$15,000,000 shall be available to continue and expand community specific extension and outreach programs to combat obesity in counties with the highest levels of obesity: Provided further, That the proportional funding requirements under section 1503(a) of the PHS Act shall not apply to funds made available under this heading: Provided further, That of the amounts appropriated under this heading up to \$3,000,000 may remain available until expended for carrying out the Vessel Sanitation Program, to the extent that user fee collections are insufficient: Provided further, That of the amounts appropriated under this heading, \$55,000,000 shall remain available until September 30, 2027, for costs related to the acquisition of real property, equipment, construction, installation, demolition, and renovation of facilities: Provided further, That funds made available in this or any prior Act that for the acquisition of real property or for construction or improvement of facilities shall be available to make improvements on non-federally owned property, provided that any improvements that are not adjacent to federally owned property do not exceed \$2,500,000, and that the primary benefit of such improvements accrues to CDC: Provided further, That funds previously set-aside by CDC for repair and upgrade of the Lake Lynn Experimental Mine and Laboratory shall be used to acquire a replacement mine safety research facility: Provided further, That in addition, the prior year unobligated balance of any amounts assigned to former employees in accounts of CDC made available for Individual Learning Accounts shall be credited to and merged with the amounts made available for buildings and facilities to support the replacement of the mine safety research facility: Provided further, That paragraphs (1) through (3) of subsection (b) of section 2821 of the PHS Act shall not apply to funds appropriated under this heading: Provided further, That of the amounts made available under this heading, \$35,000,000, to remain available until expended, shall be available to the Director of the CDC for deposit in the Infectious Diseases Rapid Response Reserve Fund established by section 231 of division B of Public Law 115-245: Provided further, That funds appropriated under this heading may be used to support a contract for the operation and maintenance of an aircraft in direct support of activities throughout CDC to ensure the agency is prepared to address public health preparedness emergencies: Provided further, That any amounts made available by this Act to the Centers for Disease Control and Prevention may be used to support the salaries and expenses of any CDC employee or fellow responding to an emergency or other urgent public health crisis: Provided further, That employees of CDC or the Public Health Service, both civilian and commissioned

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT—Continued

officers, detailed to States, municipalities, or other organizations under authority of section 214 of the PHS Act, or in overseas assignments, shall be treated as non-Federal employees for reporting purposes only and shall not be included within any personnel ceiling applicable to the Agency, Service, or HHS during the period of detail or assignment: Provided further, That CDC may use up to \$10,000 from amounts appropriated to CDC in this Act for official reception and representation expenses when specifically approved by the Director of CDC: Provided further, That in addition, such sums as may be derived from authorized user fees, which shall be credited to the appropriation charged with the cost thereof: Provided further, That with respect to the previous proviso, authorized user fees from the Vessel Sanitation Program and the Respirator Certification Program shall be available through September 30, 2024: Provided further, That in addition to amounts provided herein, \$7,000,000 for lead poisoning prevention and \$143,540,000 for health statistics shall be made available from amounts available under section 241 of the PHS Act.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, \$55,358,000, to remain available until expended: Provided, That this amount shall be available consistent with the provision regarding administrative expenses in section 151(b) of division B, title I of Public Law 106–554.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

【CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT】

【For an additional amount for "CDC-Wide Activities and Program Support", \$21,500,000, for support of Operation Allies Welcome, to remain available until September 30, 2022, for medical support, screening, and other related public health activities related to Afghan arrivals and refugees.】 (Afghanistan Supplemental Appropriations Act, 2022.)

【CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT】

【For an additional amount for "CDC-Wide Activities and Program Support", \$8,000,000, to remain available until September 30, 2022, for support of Operation Allies Welcome for medical support, screening, and other related public health activities related to Afghan arrivals and refugees.】 (Additional Afghanistan Supplemental Appropriations Act, 2022.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–0943–0–1–999	2021 actual	2022 est.	2023 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Cooperative Research and Development Agreements, Centers for Disease Control	2	2	2
2000 Total: Balances and receipts	2	2	3
Appropriations:			
Current law:			
2101 CDC-wide Activities and Program Support	–2	–1	–1
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 075–0943–0–1–999	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Birth Defects, Developmental Disabilities, Disability and Health (0958)	167	168	
0002 CDC-Wide Activities and Program Support (0943)	15,286	274	9,621
0004 Chronic Disease Prevention and Health Promotion (0948)	1,296	1,277	
0005 Emerging and Zoonotic Infectious Diseases (0949)	644	648	
0006 Energy Employee Illness Occupational Compensation Program Act (EEOICPA) (0954)	53	50	
0007 Environmental Health (0947)	222	223	
0008 Global Health (0955)	604	592	
0012 HIV/AIDS, Viral Hepatitis, STD and TB Prevention (0950)	1,309	1,314	
0013 Immunization and Respiratory Diseases (0951)	815	821	
0015 Injury Prevention and Control (0952)	680	683	
0016 Occupational Safety and Health (0953)	344	345	
0019 Public Health Preparedness and Response (0956)	840	842	
0020 Public Health Scientific Services (0959)	590	592	
0021 Cooperative Research and Development Agreements (CRADA) (5146)	1		
0022 Ebola (Emergency pursuant to 2011 BCA)	1		

0024 CDC-Wide Activities and Program Support (User and Other Similar Fees)	127		
0799 Total direct obligations	22,979	7,829	9,621
0802 CDC-Wide Activities and Program Support (Reimbursable)	252	653	668
0809 Reimbursable program activities, subtotal	252	653	668
0900 Total new obligations, unexpired accounts	23,231	8,482	10,289
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,158	7,711	7,274
1001 Discretionary unobligated balance brought fwd, Oct 1	3,066		
1010 Unobligated balance transfer to other accts [075–0140]	–544		
1021 Recoveries of prior year unpaid obligations	77		
1070 Unobligated balance (total)	2,691	7,711	7,274
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15,683	6,965	9,621
1120 Appropriations transferred to other acct [075–0390]	–210		
1120 Appropriations transferred to other acct [075–1503]	–21		
1120 Appropriations transferred to other acct [075–0945]	–10	–10	–35
1121 Appropriations transferred from other acct [075–0116]		856	
1160 Appropriation, discretionary (total)	15,442	7,811	9,586
Appropriations, mandatory:			
1200 Appropriation (075–0954 - EEOICPA)	55	55	55
1200 Appropriation (075–0943 American Rescue Plan)	11,520		
1201 Appropriation (075–5146 CRADA)	2	1	1
1221 Appropriations transferred from other acct PPHF [075–0116]	856		903
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–5	–5	–4
1260 Appropriations, mandatory (total)	12,428	51	955
Spending authority from offsetting collections, discretionary:			
1700 Collected	291	181	185
1701 Change in uncollected payments, Federal sources	92		
1750 Spending auth from offsetting collections, disc (total)	383	181	185
Spending authority from offsetting collections, mandatory:			
1800 Collected	4	2	2
1900 Budget authority (total)	28,257	8,045	10,728
1930 Total budgetary resources available	30,948	15,756	18,002
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6		
1941 Unexpired unobligated balance, end of year	7,711	7,274	7,713

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10,155	21,997	15,164
3010 New obligations, unexpired accounts	23,231	8,482	10,289
3011 Obligations ("upward adjustments"), expired accounts	35		
3020 Outlays (gross)	–11,153	–15,315	–12,298
3040 Recoveries of prior year unpaid obligations, unexpired	–77		
3041 Recoveries of prior year unpaid obligations, expired	–194		
3050 Unpaid obligations, end of year	21,997	15,164	13,155
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–130	–144	–144
3070 Change in uncollected pymts, Fed sources, unexpired	–92		
3071 Change in uncollected pymts, Fed sources, expired	78		
3090 Uncollected pymts, Fed sources, end of year	–144	–144	–144
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10,025	21,853	15,020
3200 Obligated balance, end of year	21,853	15,020	13,011

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	15,825	7,992	9,771
Outlays, gross:			
4010 Outlays from new discretionary authority	3,630	2,135	2,600
4011 Outlays from discretionary balances	6,157	7,581	7,430
4020 Outlays, gross (total)	9,787	9,716	10,030
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–359	–181	–185
4033 Non-Federal sources	–12		
4040 Offsets against gross budget authority and outlays (total)	–371	–181	–185
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–92		
4052 Offsetting collections credited to expired accounts	80		
4060 Additional offsets against budget authority only (total)	–12		
4070 Budget authority, net (discretionary)	15,442	7,811	9,586

4080	Outlays, net (discretionary)	9,416	9,535	9,845
	Mandatory:			
4090	Budget authority, gross	12,432	53	957
	Outlays, gross:			
4100	Outlays from new mandatory authority	617	41	223
4101	Outlays from mandatory balances	749	5,558	2,045
4110	Outlays, gross (total)	1,366	5,599	2,268
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	-4	-2	-2
4180	Budget authority, net (total)	27,870	7,862	10,541
4190	Outlays, net (total)	10,778	15,132	12,111

Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority	27,870	7,862	10,541
Outlays	10,778	15,132	12,111
Legislative proposal, subject to PAYGO:			
Budget Authority			30,088
Outlays			8,432
Total:			
Budget Authority	27,870	7,862	40,629
Outlays	10,778	15,132	20,543

The Centers for Disease Control and Prevention (CDC) works to protect the health and safety of all Americans. The agency has played a key role in protecting Americans from recent health emergencies including COVID-19, opioid overdose, Zika, and HIN1. Key programs of the CDC include immunization and respiratory diseases; HIV/AIDS, viral hepatitis, STD, and tuberculosis prevention; emerging and zoonotic infectious diseases; chronic disease prevention and health promotion; public health and scientific services; injury prevention and control; environmental health; global health; programs that reduce the occurrence of birth defects and developmental disabilities; public health preparedness and emergency response; and cross-cutting CDC-wide activities and program support, including public health infrastructure. The FY 2023 Budget continues to increase foundational investments in core public health capacities that are essential prepare for and response to public health emergencies and to the effective and efficient functioning of public health system. These include a request for \$600 million for dedicated funding to invest in public health infrastructure and capacity, and \$50 million to support the Center for Forecasting and Outbreak Analytics, which will sustain efforts begun in FY 2021 with COVID-19 emergency supplemental appropriations. The FY 2023 Budget also provides \$310 million for CDC to undertake the fourth year of the Ending the HIV Epidemic in the U.S. initiative, and \$200 million to continue CDC's Public Health Data Modernization efforts. The FY 2023 Budget provides \$353 million for global public health protection activities to protect Americans through partnerships and other activities that support public health capacity improvements in countries at risk for uncontrolled outbreaks of infectious diseases. In addition, the FY 2023 Budget includes several policy proposals to allow CDC to more efficiently respond to public health emergencies, including a proposal to modernize CDC's budget structure by consolidating the existing 13 Treasury accounts, including "Buildings and Facilities", into a single "CDC-Wide Activities and Program Support" account. Nearly all existing budget lines are maintained within the proposed single account structure.

Object Classification (in millions of dollars)

Identification code 075-0943-0-1-999	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	851	887	1,110
11.3 Other than full-time permanent	138	103	135
11.5 Other personnel compensation	70	47	64
11.6 Military personnel - basic allowance for housing	1	1	1
11.7 Military personnel	93	89	118
11.8 Special personal services payments	4	3	4
11.9 Total personnel compensation	1,157	1,130	1,432
12.1 Civilian personnel benefits	371	347	469

12.2 Military personnel benefits	29	30	38
21.0 Travel and transportation of persons	20	11	14
22.0 Transportation of things	9	7	11
23.1 Rental payments to GSA	4	6	6
23.3 Communications, utilities, and miscellaneous charges	4	5	5
24.0 Printing and reproduction	2	3	3
25.1 Advisory and assistance services	2,517	755	1,090
25.2 Other services from non-Federal sources	79	83	90
25.3 Other goods and services from Federal sources	5,374	1,062	1,117
25.4 Operation and maintenance of facilities	16	17	31
25.5 Research and development contracts	30	32	34
25.6 Medical care	5	5	6
25.7 Operation and maintenance of equipment	54	30	46
26.0 Supplies and materials	128	37	74
31.0 Equipment	82	59	76
32.0 Land and structures	1	2	26
41.0 Grants, subsidies, and contributions	13,097	4,208	5,053
99.0 Direct obligations	22,979	7,829	9,621
99.0 Reimbursable obligations	252	653	668
99.9 Total new obligations, unexpired accounts	23,231	8,482	10,289

Employment Summary

Identification code 075-0943-0-1-999	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	9,241	10,953	10,412
1101 Direct military average strength employment	743	774	741
2001 Reimbursable civilian full-time equivalent employment	286	251	252
2101 Reimbursable military average strength employment	27	27	26

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0943-4-1-999	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 CDC-Wide Activities and Program Support (0943)			30,088
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			30,088
1900 Budget authority (total)			30,088
1930 Total budgetary resources available			30,088
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			30,088
3020 Outlays (gross)			-8,432
3050 Unpaid obligations, end of year			21,656
3200 Memorandum (non-add) entries:			
Obligated balance, end of year			21,656
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			30,088
Outlays, gross:			
4100 Outlays from new mandatory authority			8,432
4180 Budget authority, net (total)			30,088
4190 Outlays, net (total)			8,432

The FY 2023 Budget for CDC establishes a new Vaccines for Adults (VFA) program, which will provide uninsured adults with access to all vaccines recommended by the Advisory Committee on Immunization Practices (ACIP) at no cost. As a complement to the successful Vaccines for Children (VFC) program, the VFA program will reduce disparities in vaccine coverage and promote infrastructure for broad access to routine and outbreak vaccines. The FY 2023 Budget also includes mandatory funding for significant investments in pandemic preparedness and biodefense across HHS, including CDC. These investments will allow CDC to transform medical defenses, ensure situational awareness, strengthen public health systems and build core capabilities.

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT—Continued

Object Classification (in millions of dollars)

Identification code 075–0943–4–1–999	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0 Travel and transportation of persons			32
22.0 Transportation of things			1
23.0 Communications, utilities, and miscellaneous charges			1
25.1 Advisory and assistance services			5,443
25.2 Other services from non-Federal sources			40
25.3 Other goods and services from Federal sources			745
25.4 Operation and maintenance of facilities			9
25.5 Research and development contracts			15
25.6 Medical care			2
25.7 Operation and maintenance of equipment			66
26.0 Supplies and materials			2,023
31.0 Equipment			82
41.0 Grants, subsidies, and contributions			21,629
99.9 Total new obligations, unexpired accounts			30,088

BUILDINGS AND FACILITIES

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–0960–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 CDC Buildings and Facilities (0960)	30	30	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	376	377	377
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	377	377	377
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	30	.....
1930 Total budgetary resources available	407	407	377
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	377	377	377
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	59	33	33
3010 New obligations, unexpired accounts	30	30	.....
3020 Outlays (gross)	–55	–30	–29
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	33	33	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	59	33	33
3200 Obligated balance, end of year	33	33	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	30	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	1	12	.....
4011 Outlays from discretionary balances	54	18	29
4020 Outlays, gross (total)	55	30	29
4180 Budget authority, net (total)	30	30	.....
4190 Outlays, net (total)	55	30	29

Buildings and Facilities funds support renovations to existing buildings, as well as repair and improvements (e.g., laboratory ventilation upgrades, structural repairs, roof replacements, and electrical and mechanical repairs) necessary to restore, maintain, and improve CDC's assets. The FY 2023 Budget includes several policy proposals to allow CDC to more efficiently respond to public health emergencies, including a proposal to modernize CDC's budget structure by consolidating the existing 13 Treasury accounts,

including "Buildings and Facilities", into a single "CDC-Wide Activities and Program Support" account.

Object Classification (in millions of dollars)

Identification code 075–0960–0–1–551	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services	1	2	.....
25.4 Operation and maintenance of facilities	6	10	.....
31.0 Equipment	1	.....	.....
32.0 Land and structures	22	18	.....
99.9 Total new obligations, unexpired accounts	30	30	.....

CDC WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 075–4553–0–4–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0801 CDC Working Capital Fund (Reimbursable)	735	671	671
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	125	232	232
1021 Recoveries of prior year unpaid obligations	19	.....	.....
1070 Unobligated balance (total)	144	232	232
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	823	671	671
1900 Budget authority (total)	823	671	671
1930 Total budgetary resources available	967	903	903
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	232	232	232
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	239	292	217
3010 New obligations, unexpired accounts	735	671	671
3020 Outlays (gross)	–623	–746	–671
3040 Recoveries of prior year unpaid obligations, unexpired	–19	.....	.....
3050 Unpaid obligations, end of year	292	217	217
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–2
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	237	290	215
3200 Obligated balance, end of year	290	215	215
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	823	671	671
Outlays, gross:			
4010 Outlays from new discretionary authority	464	443	443
4011 Outlays from discretionary balances	199	303	228
4020 Outlays, gross (total)	663	746	671
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–823	–671	–671
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	–160	75	.....

Implemented in fiscal year 2014, CDC's Working Capital Fund has extended availability and serves as the funding mechanism to finance centralized business services support across CDC. Services rendered under the fund are performed at pre-established rates that are used to cover the full cost of operations and future investments. Contributions are collected for services, thereby creating market-like incentives to maximize efficiency and quality.

Object Classification (in millions of dollars)

Identification code 075-4553-0-4-551	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	163	149	150
11.3 Other than full-time permanent	6	5	5
11.5 Other personnel compensation	6	5	5
11.7 Military personnel	4	4	3
11.9 Total personnel compensation	179	163	163
12.1 Civilian personnel benefits	64	58	59
12.2 Military personnel benefits	1	1	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	34	31	31
23.3 Communications, utilities, and miscellaneous charges	23	21	21
25.1 Advisory and assistance services	114	104	106
25.2 Other services from non-Federal sources	49	45	44
25.3 Other goods and services from Federal sources	119	109	109
25.4 Operation and maintenance of facilities	79	72	73
25.7 Operation and maintenance of equipment	57	52	50
31.0 Equipment	12	11	10
32.0 Land and structures	3	3	3
99.9 Total new obligations, unexpired accounts	735	671	671

Employment Summary

Identification code 075-4553-0-4-551	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	1,604	1,620	1,635
2101 Reimbursable military average strength employment	25	27	27

INFECTIOUS DISEASES RAPID RESPONSE RESERVE FUND

Program and Financing (in millions of dollars)

Identification code 075-0945-0-1-551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Direct program activity	18	10	35
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	601	594	594
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	602	594	594
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [075-0943]	10	10	35
1930 Total budgetary resources available	612	604	629
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	594	594	594
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	37	26	5
3010 New obligations, unexpired accounts	18	10	35
3020 Outlays (gross)	-28	-31	-26
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	26	5	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	37	26	5
3200 Obligated balance, end of year	26	5	14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	35
Outlays, gross:			
4010 Outlays from new discretionary authority		6	22
4011 Outlays from discretionary balances	28	25	4
4020 Outlays, gross (total)	28	31	26
4180 Budget authority, net (total)	10	10	35
4190 Outlays, net (total)	28	31	26

The FY 2023 Budget provides \$35 million for the Infectious Diseases Rapid Response Reserve Fund within the Centers for Disease Control and Prevention. This Fund will provide the ability to respond efficiently and rapidly to emerging infectious disease threats or outbreaks.

Object Classification (in millions of dollars)

Identification code 075-0945-0-1-551	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	2	2
25.1 Advisory and assistance services	3		19
25.3 Other goods and services from Federal sources	2	5	11
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	2	2
41.0 Grants, subsidies, and contributions	10		
99.9 Total new obligations, unexpired accounts	18	10	35

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

For necessary expenses for the Agency for Toxic Substances and Disease Registry (ATSDR) in carrying out activities set forth in sections 104(i) and 111(c)(4) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA) and section 3019 of the Solid Waste Disposal Act, \$85,020,000: Provided, That notwithstanding any other provision of law, in lieu of performing a health assessment under section 104(i)(6) of CERCLA, the Administrator of ATSDR may conduct other appropriate health studies, evaluations, or activities, including, without limitation, biomedical testing, clinical evaluations, medical monitoring, and referral to accredited healthcare providers: Provided further, That in performing any such health assessment or health study, evaluation, or activity, the Administrator of ATSDR shall not be bound by the deadlines in section 104(i)(6)(A) of CERCLA: Provided further, That none of the funds appropriated under this heading shall be available for ATSDR to issue in excess of 40 toxicological profiles pursuant to section 104(i) of CERCLA during fiscal year 2023, and existing profiles may be updated as necessary.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0944-0-1-551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Agency for Toxic Substances and Disease Registry, Toxic Substance (Direct)	96	78	85
0801 Agency for Toxic Substances and Disease Registry, Toxic Substance (Reimbursable)	7	14	14
0900 Total new obligations, unexpired accounts	103	92	99
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	29	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	78	78	85
1121 Appropriations transferred from other acct [097-0100]	15		
1160 Appropriation, discretionary (total)	93	78	85
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	3	
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	7	3	
1900 Budget authority (total)	100	81	85
1930 Total budgetary resources available	133	110	103
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	29	18	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	78	81	53
3010 New obligations, unexpired accounts	103	92	99
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-97	-120	-79
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	81	53	73
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3071 Change in uncollected pymts, Fed sources, expired	3		

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH—Continued

Program and Financing—Continued

Identification code 075–0944–0–1–551	2021 actual	2022 est.	2023 est.
3090 Uncollected pymts, Fed sources, end of year	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	71	75	47
3200 Obligated balance, end of year	75	47	67
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	100	81	85
Outlays, gross:			
4010 Outlays from new discretionary authority	51	53	55
4011 Outlays from discretionary balances	43	67	24
4020 Outlays, gross (total)	94	120	79
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–8	–3	
4040 Offsets against gross budget authority and outlays (total)	–8	–3	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2		
4052 Offsetting collections credited to expired accounts	3		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	93	78	85
4080 Outlays, net (discretionary)	86	117	79
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	3		
4180 Budget authority, net (total)	93	78	85
4190 Outlays, net (total)	89	117	79

Object Classification (in millions of dollars)

Identification code 075–0944–0–1–551	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	23	22	21
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	4	4	4
11.9 Total personnel compensation	29	28	27
12.1 Civilian personnel benefits	9	7	8
25.1 Advisory and assistance services	12	3	11
25.2 Other services from non-Federal sources	3	1	2
25.3 Other goods and services from Federal sources	13	12	12
25.7 Operation and maintenance of equipment	1		
31.0 Equipment	3	2	2
41.0 Grants, subsidies, and contributions	26	25	23
99.0 Direct obligations	96	78	85
99.0 Reimbursable obligations	7	14	14
99.9 Total new obligations, unexpired accounts	103	92	99

Employment Summary

Identification code 075–0944–0–1–551	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	198	194	194
1101 Direct military average strength employment	30	30	30
2001 Reimbursable civilian full-time equivalent employment	1	2	2
2101 Reimbursable military average strength employment	1	1	1

WORLD TRADE CENTER HEALTH PROGRAM FUND

Program and Financing (in millions of dollars)

Identification code 075–0946–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 World Trade Center Health Program—Federal Share			
(CDC/NIOSH)	506	577	710
0002 World Trade Center Health Program—NYC	56	64	79
0900 Total new obligations, unexpired accounts	562	641	789

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	928	973	908
1021 Recoveries of prior year unpaid obligations	5		
1033 Recoveries of prior year paid obligations	45		
1070 Unobligated balance (total)	978	973	908
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (WTC (CDC Direct))	457	518	535
1200 Appropriation (WTC—NYC DHSS—CDC)	51	58	59
1260 Appropriations, mandatory (total)	508	576	594
Spending authority from offsetting collections, mandatory:			
1800 Collected	49		
1900 Budget authority (total)	557	576	594
1930 Total budgetary resources available	1,535	1,549	1,502
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	973	908	713

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	255	239	439
3010 New obligations, unexpired accounts	562	641	789
3020 Outlays (gross)	–573	–441	–520
3040 Recoveries of prior year unpaid obligations, unexpired	–5		
3050 Unpaid obligations, end of year	239	439	708
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	255	239	439
3200 Obligated balance, end of year	239	439	708

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	557	576	594
Outlays, gross:			
4100 Outlays from new mandatory authority		265	273
4101 Outlays from mandatory balances	573	176	247
4110 Outlays, gross (total)	573	441	520
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–94		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	45		
4160 Budget authority, net (mandatory)	508	576	594
4170 Outlays, net (mandatory)	479	441	520
4180 Budget authority, net (total)	508	576	594
4190 Outlays, net (total)	479	441	520

HHS, along with CDC, began implementing provisions of the James Zadroga 9/11 Health and Compensation Act of 2010 (P.L. 111–347) on July 1, 2011, to provide monitoring and treatment benefits to eligible responders and survivors. CDC serves as the Program Administrator for the World Trade Center (WTC) Health Program. The WTC Health Program provides quality care for WTC-related health conditions, conducts WTC research, and maintains a health registry to collect data on victims of the September 11, 2001, terrorist attacks. The WTC Health Program has been extended through FY 2090 under the James Zadroga 9/11 Health and Compensation Reauthorization Act of 2015 (P.L. 114–113, Division O, Title III). The amounts included for 2022 and 2023 in the Budget reflect estimated Federal obligations for the WTC Health Program.

Object Classification (in millions of dollars)

Identification code 075–0946–0–1–551	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	5	8
11.3 Other than full-time permanent	1	1	1
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	7	7	10
12.1 Civilian personnel benefits	2	2	3
25.1 Advisory and assistance services	25	50	39
25.3 Other goods and services from Federal sources	14	17	21
25.4 Operation and maintenance of facilities		1	
25.6 Medical care	114	137	170
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	16	30	24
42.0 Insurance claims and indemnities	382	395	520

99.9	Total new obligations, unexpired accounts	562	641	789
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Employment Summary

Identification code 075-0946-0-1-551	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	52	52	62
1101 Direct military average strength employment	7	7	7

NATIONAL INSTITUTES OF HEALTH**Federal Funds****NATIONAL CANCER INSTITUTE**

For carrying out section 301 and title IV of the PHS Act with respect to cancer, \$6,497,851,000, of which up to \$30,000,000 may be used for facilities repairs and improvements at the National Cancer Institute—Frederick Federally Funded Research and Development Center in Frederick, Maryland.

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, \$3,822,961,000.

NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH

For carrying out section 301 and title IV of the PHS Act with respect to dental and craniofacial diseases, \$513,191,000.

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to diabetes and digestive and kidney disease, \$2,206,080,000.

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE

For carrying out section 301 and title IV of the PHS Act with respect to neurological disorders and stroke, \$2,543,043,000.

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to allergy and infectious diseases, \$6,268,313,000.

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to general medical sciences, \$3,097,557,000, of which \$1,271,505,000 shall be from funds available under section 241 of the PHS Act: Provided, That not less than \$410,644,000 is provided for the Institutional Development Awards program.

EUNICE KENNEDY SHRIVER NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out section 301 and title IV of the PHS Act with respect to child health and human development, \$1,674,941,000.

NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to eye diseases and visual disorders, \$853,355,000.

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to environmental health sciences, \$932,056,000.

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For necessary expenses for the National Institute of Environmental Health Sciences in carrying out activities set forth in section 311(a) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9660(a)) and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986, \$83,035,000.

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the PHS Act with respect to aging, \$4,011,413,000.

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to arthritis and musculoskeletal and skin diseases, \$676,254,000.

NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the PHS Act with respect to deafness and other communication disorders, \$508,704,000.

NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the PHS Act with respect to nursing research, \$198,670,000.

NATIONAL INSTITUTE ON ALCOHOL**EFFECTS AND ALCOHOL-ASSOCIATED DISORDERS**

For carrying out section 301 and title IV of the PHS Act with respect to alcohol misuse, alcohol use disorder, and other alcohol-associated disorders, \$566,725,000.

NATIONAL INSTITUTE ON DRUGS AND ADDICTION

For carrying out section 301 and title IV of the PHS Act with respect to drugs and addiction, \$1,843,326,000.

NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to mental health, \$1,985,828,000.

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to human genome research, \$629,154,000.

NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING

For carrying out section 301 and title IV of the PHS Act with respect to biomedical imaging and bioengineering research, \$419,493,000.

NATIONAL CENTER FOR COMPLEMENTARY AND INTEGRATIVE HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to complementary and integrative health, \$183,368,000.

NATIONAL INSTITUTE ON MINORITY HEALTH AND HEALTH DISPARITIES

For carrying out section 301 and title IV of the PHS Act with respect to minority health and health disparities research, \$659,817,000.

JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities of the John E. Fogarty International Center (described in subpart 2 of part E of title IV of the PHS Act), \$95,801,000.

NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the PHS Act with respect to health information communications, \$471,998,000: Provided, That of the amounts available for improvement of information systems, \$4,000,000 shall be available until September 30, 2024: Provided further, That in fiscal year 2023, the National Library of Medicine may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health (referred to in this title as "NIH").

NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to translational sciences, \$873,654,000: Provided, That up to \$90,000,000 shall be available to implement section 480 of the PHS Act, relating to the Cures Acceleration Network: Provided further, That at least \$599,349,000 is provided to the Clinical and Translational Sciences Awards program.

OFFICE OF THE DIRECTOR**(INCLUDING TRANSFER OF FUNDS)**

For carrying out the responsibilities of the Office of the Director, NIH, \$2,302,065,000: Provided, That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: Provided further, That all funds credited to the NIH Management Fund shall remain available for one fiscal year after the fiscal year in which they are deposited: Provided further, That \$645,939,000 shall be available for the Common Fund established under section 402A(c)(1) of the PHS Act: Provided further, That of the funds provided, \$10,000 shall be for official reception and representation expenses when specifically approved by the Director of the NIH: Provided further, That the Office of AIDS Research within the Office of the Director of the NIH may spend up to \$8,000,000 to make grants for construction or renovation of facilities as provided for in section 2354(a)(5)(B) of the PHS Act: Provided further, That up to \$30,000,000 shall be used to carry out section 404I of the PHS Act (42 U.S.C. 283k) with respect to the National Primate Research Centers and Caribbean Primate Research Center: Provided further, That \$5,000,000 shall be transferred to and merged with the ap-

NATIONAL INSTITUTES OF HEALTH—Continued

proportion for the "Office of Inspector General" for oversight of grant programs and operations of the NIH, including agency efforts to ensure the integrity of its grant application evaluation and selection processes, and shall be in addition to funds otherwise made available for oversight of the NIH: Provided further, That the funds provided in the previous proviso may be transferred from one specified activity to another with 15 days prior notification to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That the Inspector General shall consult with the Committees on Appropriations of the House of Representatives and the Senate before submitting to the Committees an audit plan for fiscal years 2023 and 2024 no later than 30 days after the date of enactment of this Act: Provided further, That amounts available under this heading are also available to establish, operate, and support the Research Policy Board authorized by section 2034(f) of the 21st Century Cures Act.

In addition to other funds appropriated for the Common Fund established under section 402A(c) of the PHS Act, \$12,600,000 is appropriated to the Common Fund from the 10-year Pediatric Research Initiative Fund described in section 9008 of title 26, United States Code, for the purpose of carrying out section 402(b)(7)(B)(ii) of the PHS Act (relating to pediatric research), as authorized in the Gabriella Miller Kids First Research Act.

BUILDINGS AND FACILITIES

For the study of, construction of, demolition of, renovation of, and acquisition of equipment for, facilities of or used by NIH, including the acquisition of real property, \$300,000,000, to remain available through September 30, 2027.

ADVANCED RESEARCH PROJECTS AGENCY FOR HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to advanced research projects for health, \$5,000,000,000, to remain available through September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–9915–0–1–552	2021 actual	2022 est.	2023 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Cooperative Research and Development Agreements, NIH	54	82	82
2000 Total: Balances and receipts	54	82	82
Appropriations:			
Current law:			
2101 National Institutes of Health	–54	–82	–82
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075–9915–0–1–552	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 National Cancer Institute (0849)	6,670	6,748	6,714
0002 National Heart, Lung, and Blood Institute (0872)	3,673	3,696	3,823
0003 National Institute of Dental and Craniofacial Research (0873)	483	485	513
0004 National Institute of Diabetes and Digestive and Kidney Disease (0884)	2,125	2,132	2,206
0005 National Institute of Neurological Disorders and Stroke (0886)	2,491	2,534	2,768
0006 National Institute of Allergy and Infectious Diseases (0885)	6,421	6,599	6,268
0007 National Institute of General Medical Sciences (0851)	1,715	1,720	1,826
0008 National Institute of Child Health and Human Development (0844)	1,588	1,590	1,675
0009 National Eye Institute (0887)	833	836	853
0010 National Institute of Environmental Health Sciences (0862)	896	898	1,015
0011 National Institute on Aging (0843)	3,888	3,899	4,012
0012 National Institute of Arthritis and Musculoskeletal and Skin Disease (0888)	632	634	676
0013 National Institute on Deafness and Other Communication Disorder (0890)	497	498	509
0014 National Institute of Mental Health (0892)	2,100	2,106	2,211
0015 National Institute on Drug Abuse (0893)	1,476	1,480	1,843
0016 National Institute on Alcohol Abuse and Alcoholism (0894)	553	555	567
0017 National Institute of Nursing Research (0889)	174	175	199
0018 National Human Genome Research Institute (0891)	614	616	629
0019 National Institute of Biomedical Imaging and Bioengineering (0898)	523	429	419

0021 National Center for Complementary and Integrative Health (0896)	154	154	183
0022 National Institute on Minority Health and Health Disparities (0897)	389	391	660
0023 John E. Fogarty International Center (0819)	84	84	96
0024 National Library of Medicine (0807)	463	465	472
0025 NIH Office of the Director (0846)	2,695	2,479	2,310
0026 NIH Buildings and facilities (0838)	180	200	300
0027 NIH Cooperative Research and Development Agreements	47	82	82
0028 National Center for Advancing Translational Sciences (0875)	866	858	874
0029 Advanced Research Projects Agency for Health			5,000
0031 Type 1 Diabetes	104	433	141
0799 Total direct obligations	42,334	42,776	48,844
0801 NIH Reimbursable - Other	5,229	5,400	5,555
0802 NIH Royalties	100	96	96
0809 Reimbursable program activities, subtotal	5,329	5,496	5,651
0899 Total reimbursable obligations	5,329	5,496	5,651
0900 Total new obligations, unexpired accounts	47,663	48,272	54,495

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,304	2,131	975
1001 Discretionary unobligated balance brought fwd, Oct 1	2,948		
1010 Unobligated balance transfer to other accts [075–0140]	–773		
1021 Recoveries of prior year unpaid obligations	193		
1033 Recoveries of prior year paid obligations	4		
1070 Unobligated balance (total)	2,728	2,131	975
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	42,352	41,103	47,947
1120 Appropriations transferred to other acct [075–1503]	–1,186		
1120 Appropriations transferred to other acct [075–0128]	–5	–5	–5
1121 Appropriations transferred from other acct [075–5628]	295	295	666
1121 Appropriations transferred from other acct [075–5736]	13	4	13
1160 Appropriation, discretionary (total)	41,469	41,397	48,621
Appropriations, mandatory:			
1200 Appropriation	150	150	150
1201 Appropriation (special or trust fund)	54	82	82
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		–9	–9
1260 Appropriations, mandatory (total)	204	223	223
Spending authority from offsetting collections, discretionary:			
1700 Collected	4,996	5,496	5,651
1701 Change in uncollected payments, Federal sources	401		
1750 Spending auth from offsetting collections, disc (total)	5,397	5,496	5,651
Spending authority from offsetting collections, mandatory:			
1800 Collected	2		
1900 Budget authority (total)	47,072	47,116	54,495
1930 Total budgetary resources available	49,800	49,247	55,470
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6		
1941 Unexpired unobligated balance, end of year	2,131	975	975

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	46,468	49,673	51,475
3010 New obligations, unexpired accounts	47,663	48,272	54,495
3011 Obligations ("upward adjustments"), expired accounts	478		
3020 Outlays (gross)	–43,880	–46,470	–47,826
3040 Recoveries of prior year unpaid obligations, unexpired	–193		
3041 Recoveries of prior year unpaid obligations, expired	–863		
3050 Unpaid obligations, end of year	49,673	51,475	58,144
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–969	–796	–796
3070 Change in uncollected pymts, Fed sources, unexpired	–401		
3071 Change in uncollected pymts, Fed sources, expired	574		
3090 Uncollected pymts, Fed sources, end of year	–796	–796	–796
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	45,499	48,877	50,679
3200 Obligated balance, end of year	48,877	50,679	57,348

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	46,866	46,893	54,272
Outlays, gross:			
4010 Outlays from new discretionary authority	13,060	11,919	12,801
4011 Outlays from discretionary balances	30,664	34,373	34,795
4020 Outlays, gross (total)	43,724	46,292	47,596

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-5,359	-5,496	-5,651
4033 Non-Federal sources	-223		
4040 Offsets against gross budget authority and outlays (total)	-5,582	-5,496	-5,651
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-401		
4052 Offsetting collections credited to expired accounts	582		
4053 Recoveries of prior year paid obligations, unexpired accounts	4		
4060 Additional offsets against budget authority only (total)	185		
4070 Budget authority, net (discretionary)	41,469	41,397	48,621
4080 Outlays, net (discretionary)	38,142	40,796	41,945
Mandatory:			
4090 Budget authority, gross	206	223	223
Outlays, gross:			
4100 Outlays from new mandatory authority	13	25	25
4101 Outlays from mandatory balances	143	153	205
4110 Outlays, gross (total)	156	178	230
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-2		
4180 Budget authority, net (total)	41,673	41,620	48,844
4190 Outlays, net (total)	38,296	40,974	42,175

Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority	41,673	41,620	48,844
Outlays	38,296	40,974	42,175
Legislative proposal, subject to PAYGO:			
Budget Authority			12,050
Outlays			362
Total:			
Budget Authority	41,673	41,620	60,894
Outlays	38,296	40,974	42,537

This program funds biomedical research and research training. These accounts will continue to be appropriated separately and are displayed in a consolidated format to improve the readability of the presentation. The FY 2023 Budget continues to fund a new Advanced Research Projects Agency for Health within the National Institutes of Health, as first proposed in the FY 2022 Budget. With an initial focus on cancer and other diseases such as diabetes and Alzheimer's, ARPA-H would drive transformational innovation in health research and speed application and implementation of health breakthroughs.

Object Classification (in millions of dollars)

Identification code 075-9915-0-1-552	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,144	1,222	1,313
11.3 Other than full-time permanent	587	616	651
11.5 Other personnel compensation	71	75	78
11.7 Military personnel	13	14	15
11.8 Special personal services payments	221	229	239
11.9 Total personnel compensation	2,036	2,156	2,296
12.1 Civilian personnel benefits	656	726	772
12.2 Military personnel benefits	11	12	13
21.0 Travel and transportation of persons	8	10	11
22.0 Transportation of things	8	9	8
23.1 Rental payments to GSA	31	32	30
23.3 Communications, utilities, and miscellaneous charges	12	12	12
25.1 Advisory and assistance services	1,425	1,407	1,445
25.2 Other services from non-Federal sources	1,880	1,560	1,586
25.3 Other goods and services from Federal sources	3,024	3,082	3,140
25.4 Operation and maintenance of facilities	49	235	46
25.5 Research and development contracts	1,695	1,659	1,652
25.6 Medical care	43	45	44
25.7 Operation and maintenance of equipment	176	176	181
26.0 Supplies and materials	273	295	267
31.0 Equipment	176	239	235
32.0 Land and structures	160	149	218
41.0 Grants, subsidies, and contributions	30,671	30,972	36,888
99.0 Direct obligations	42,334	42,776	48,844

99.0 Reimbursable obligations	5,329	5,496	5,651
99.9 Total new obligations, unexpired accounts	47,663	48,272	54,495

Employment Summary

Identification code 075-9915-0-1-552	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	13,617	14,669	15,181
1101 Direct military average strength employment	132	134	136
2001 Reimbursable civilian full-time equivalent employment	4,574	4,782	4,895
2101 Reimbursable military average strength employment	85	90	90

NATIONAL INSTITUTES OF HEALTH
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-9915-4-1-552	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Prepare for pandemic and biological threats			12,050
0900 Total new obligations, unexpired accounts (object class 25.5)			12,050
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			12,050
1930 Total budgetary resources available			12,050

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			12,050
3020 Outlays (gross)			-362
3050 Unpaid obligations, end of year			11,688
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			11,688

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			12,050
Outlays, gross:			
4100 Outlays from new mandatory authority			362
4180 Budget authority, net (total)			12,050
4190 Outlays, net (total)			362

The 2023 Budget includes mandatory funding to support research and development of vaccines, diagnostics, and therapeutics against high priority viral families, biosafety and biosecurity, and expanded laboratory capacity and clinical trial infrastructure as part of investments across HHS to ensure national readiness for potential future pandemic threats.

PAYMENT TO THE NIH INNOVATION ACCOUNT, CURES ACT

Program and Financing (in millions of dollars)

Identification code 075-0147-0-1-552	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Payment to NIH Innovation (object class 94.0)	404	496	1,085
0900 Total new obligations, unexpired accounts (object class 94.0)	404	496	1,085
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	404	496	1,085
1930 Total budgetary resources available	404	496	1,085
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	404	496	1,085
3020 Outlays (gross)	-404	-496	-1,085
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	404	496	1,085

PAYMENT TO THE NIH INNOVATION ACCOUNT, CURES ACT—Continued
Program and Financing—Continued

Identification code 075–0147–0–1–552	2021 actual	2022 est.	2023 est.
Outlays, gross:			
4100 Outlays from new mandatory authority	404	496	1,085
4180 Budget authority, net (total)	404	496	1,085
4190 Outlays, net (total)	404	496	1,085

This account, and a related special fund receipt account, were established to support the execution structure necessary to implement the 21st Century Cures Act.

NIH INNOVATION ACCOUNT, CURES ACT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the purposes described in section 1001(b)(4) of the 21st Century Cures Act, in addition to amounts available for such purposes in the appropriations provided to the NIH in this Act, \$1,085,000,000, to remain available until expended: Provided, That such amounts are appropriated pursuant to section 1001(b)(3) of such Act, are to be derived from amounts transferred under section 1001(b)(2)(A) of such Act, and may be transferred by the Director of the National Institutes of Health to other accounts of the National Institutes of Health solely for the purposes provided in such Act: Provided further, That upon a determination by the Director that funds transferred pursuant to the previous proviso are not necessary for the purposes provided, such amounts may be transferred back to the Account: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–5628–0–2–552	2021 actual	2022 est.	2023 est.
0100 Balance, start of year			92
Receipts:			
Current law:			
1140 General Fund Payment, NIH Innovation, CURES Act	404	496	1,085
2000 Total: Balances and receipts	404	496	1,177
Appropriations:			
Current law:			
2101 NIH Innovation, Cures Act	–404	–404	–1,085
5099 Balance, end of year		92	92

Program and Financing (in millions of dollars)

Identification code 075–5628–0–2–552	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 CURES obligations	96	185	419
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	63	76	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	404	404	1,085
1120 Appropriations transferred to other acct [075–9915]	–295	–295	–666
1160 Appropriation, discretionary (total)	109	109	419
1930 Total budgetary resources available	172	185	419
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	76		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	246	174	219
3010 New obligations, unexpired accounts	96	185	419
3020 Outlays (gross)	–168	–140	–203
3050 Unpaid obligations, end of year	174	219	435
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	246	174	219

3200 Obligated balance, end of year	174	219	435
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	109	109	419
Outlays, gross:			
4010 Outlays from new discretionary authority		19	76
4011 Outlays from discretionary balances	168	121	127
4020 Outlays, gross (total)	168	140	203
4180 Budget authority, net (total)	109	109	419
4190 Outlays, net (total)	168	140	203

The 21st Century Cures Act was enacted into law on December 13, 2016. The 21st Century Cures Act authorizes \$4.8 billion over 10 years for four NIH Innovation Projects and includes amendments to the Public Health Service Act to advance Precision Medicine and other high-priority NIH activities. Amounts appropriated into the NIH Innovation Account are either transferred to the individual institutes and centers or obligated directly in the NIH Innovation Account.

Object Classification (in millions of dollars)

Identification code 075–5628–0–2–552	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services	2	2	
25.3 Other goods and services from Federal sources	6	4	7
25.5 Research and development contracts			15
41.0 Grants, subsidies, and contributions	88	179	397
99.9 Total new obligations, unexpired accounts	96	185	419

10-YEAR PEDIATRIC RESEARCH INITIATIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–5736–0–2–552	2021 actual	2022 est.	2023 est.
0100 Balance, start of year	17	4	
Receipts:			
Current law:			
1140 Transfers from Presidential Election Campaign Fund			21
2000 Total: Balances and receipts	17	4	21
Appropriations:			
Current law:			
2101 10-Year Pediatric Research Initiative Fund	–13	–4	–13
5099 Balance, end of year	4		8

Program and Financing (in millions of dollars)

Identification code 075–5736–0–2–552	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	13	4	13
1120 Appropriations transferred to other accts [075–9915]	–13	–4	–13
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

This special fund was created by the Gabriella Miller Kids First Research Act, enacted on April 3, 2014. This fund receives transfers from the Presidential Election Campaign Fund, which are then appropriated to the NIH Common Fund to support pediatric research.

SUBSTANCE USE AND MENTAL HEALTH SERVICES
ADMINISTRATION

Federal Funds

MENTAL HEALTH

For carrying out titles III, V, and XIX of the PHS Act with respect to mental health, and the Protection and Advocacy for Individuals with Mental Illness Act, \$4,182,687,000: Provided further, That notwithstanding section 520A(f)(2) of the

PHS Act, no funds appropriated for carrying out section 520A shall be available for carrying out section 1971 of the PHS Act: Provided further, That in addition to amounts provided herein, \$21,039,000 shall be available under section 241 of the PHS Act to supplement funds otherwise available for mental health activities and to carry out subpart I of part B of title XIX of the PHS Act to fund section 1920(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1920(b) activities shall not exceed 5 percent of the amounts appropriated for subpart I of part B of title XIX: Provided further, That of the funds made available under this heading for subpart I of part B of title XIX of the PHS Act, not less than 10 percent shall be used to support evidence-based crisis systems: Provided further, That up to 10 percent of the amounts made available to carry out the Children's Mental Health Services program may be used to carry out demonstration grants or contracts for early interventions with persons not more than 25 years of age at clinical high risk of developing a first episode of psychosis: Provided further, That section 520E(b)(2) of the PHS Act shall not apply to funds appropriated in this Act for fiscal year 2023: Provided further, That \$552,500,000 shall be available until September 30, 2024 for grants to communities and community organizations who meet criteria for Certified Community Behavioral Health Clinics pursuant to section 223(a) of Public Law 113–93: Provided further, That none of the funds provided for section 1911 of the PHS Act shall be subject to section 241 of such Act: Provided further, That of the funds made available under this heading, \$21,420,000 shall be to carry out section 224 of the Protecting Access to Medicare Act of 2014 (Public Law 113–93; 42 U.S.C. 290aa 22 note). Provided further, That notwithstanding sections 1911(b) and 1912 of the PHS Act, amounts made available under this heading for subpart I of part B of title XIX of such Act shall also be available to support evidence-based programs that address early intervention and prevention of mental disorders among at-risk children and adults: Provided further, That States shall expend at least 10 percent of the amount each receives for carrying out section 1911 of the PHS Act to support evidence-based programs that address early intervention and prevention of mental disorders for at-risk youth and adults: Provided further, That notwithstanding section 1912 of the PHS Act, the plan described in such section and section 1911(b) of the PHS Act shall also include the evidence-based programs described in the previous proviso pursuant to plan criteria established by the Secretary.

SUBSTANCE USE SERVICES

For carrying out titles III and V of the PHS Act with respect to substance use treatment and title XIX of such Act with respect to substance use treatment and prevention, and the SUPPORT for Patients and Communities Act, \$5,493,243,000: Provided, That \$2,000,000,000 shall be for State Opioid Response Grants for carrying out activities pertaining to opioids and stimulants undertaken by the State agency responsible for administering the substance use prevention and treatment block grant under subpart II of part B of title XIX of the PHS Act (42 U.S.C. 300x–21 et seq.): Provided further, That of such amount \$75,000,000 shall be made available to Indian Tribes or tribal organizations: Provided further, That 15 percent of the remaining amount shall be for the States with the highest mortality rate related to opioid use disorders: Provided further, That of the amounts provided for State Opioid Response Grants not more than 2 percent shall be available for Federal administrative expenses, training, technical assistance, and evaluation: Provided further, That of the amount not reserved by the previous three provisos, the Secretary shall make allocations to States, territories, and the District of Columbia according to a formula using national survey results that the Secretary determines are the most objective and reliable measure of drug use and drug-related deaths: Provided further, That prevention and treatment activities funded through such grants may include education, treatment (including the provision of medication), behavioral health services for individuals in treatment programs, referral to treatment services, recovery support, and medical screening associated with such treatment: Provided further, That each State, as well as the District of Columbia, shall receive not less than \$4,000,000: Provided further, That in addition to amounts provided herein, the following amounts shall be available under section 241 of the PHS Act: (1) \$79,200,000 to supplement funds otherwise available for substance use treatment activities to carry out subpart II of part B of title XIX of the PHS Act to fund section 1935(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1935(b) activities shall not exceed 5 percent of the amounts appropriated for subpart II of part B of title XIX; and (2) \$2,000,000 to evaluate substance use treatment programs: Provided further, That for purposes of calculating the HIV set-aside under subpart II of part B of title XIX, the rate of cases of HIV shall be used instead of the rate of cases of AIDS: Provided further, That each State that receives funds appropriated under this heading in this Act for carrying out subpart II of part B of title XIX of the PHS Act shall expend not less than 10 percent of such funds for recovery support services: Provided further, That none of the funds provided for section 1921 of the PHS Act or State Opioid Response Grants shall be subject to section 241 of such Act.

SUBSTANCE USE PREVENTION SERVICES

For carrying out titles III and V of the PHS Act with respect to substance use prevention, \$311,912,000.

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

For program support and cross-cutting activities that supplement activities funded under the headings "Mental Health", "Substance Use Services", and "Substance Use Prevention Services" in carrying out titles III, V, and XIX of the PHS Act and the Protection and Advocacy for Individuals with Mental Illness Act in the Substance Use and Mental Health Services Administration, \$149,645,000: Provided, That in addition to amounts provided herein, \$31,428,000 shall be available under section 241 of the PHS Act to supplement funds available to carry out national surveys on drug use and mental health, to collect and analyze program data, and to conduct public awareness and technical assistance activities: Provided further, That, in addition, fees may be collected for the costs of publications, data, data tabulations, and data analysis completed under title V of the PHS Act and provided to a public or private entity upon request, which shall be credited to this appropriation and shall remain available until expended for such purposes: Provided further, That amounts made available in this Act for carrying out section 501(o) of the PHS Act shall remain available through September 30, 2023: Provided further, That funds made available under this heading may be used to supplement program support funding provided under the headings "Mental Health", "Substance Use Services", and "Substance Use Prevention Services".

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–1362–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0006 Mental Health	3,274	1,870	4,183
0007 Substance Use Services	5,190	3,774	5,493
0008 Substance Use Prevention	208	208	312
0009 Health Surveillance and Program Support	4,384	129	150
0011 SAMHSA Prevention Fund	12	12	12
0100 Total, direct program	13,068	5,993	10,150
0799 Total direct obligations	13,068	5,993	10,150
0802 SAMHSA Reimbursables	189	269	269
0810 SAMHSA Reimbursable: PHS Evaluation	129	134	134
0899 Total reimbursable obligations	318	403	403
0900 Total new obligations, unexpired accounts	13,386	6,396	10,553
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	655	630
1021 Recoveries of prior year unpaid obligations	59		
1070 Unobligated balance (total)	65	655	630
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10,120	5,948	10,137
1120 Appropriations transferred to other acct [075–1503]	–18		
1121 Appropriations transferred from other acct [075–0116]		12	
1160 Appropriation, discretionary (total)	10,102	5,960	10,137
Appropriations, mandatory:			
1200 Appropriation [COVID]	3,560		
1221 Appropriations transferred from the Prevention and Public Health Fund [075–0116]	12		12
1260 Appropriations, mandatory (total)	3,572		12
Spending authority from offsetting collections, discretionary:			
1700 Collected	36	411	177
1701 Change in uncollected payments, Federal sources	283		
1750 Spending auth from offsetting collections, disc (total)	319	411	177
1900 Budget authority (total)	13,993	6,371	10,326
1930 Total budgetary resources available	14,058	7,026	10,956
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–17		
1941 Unexpired unobligated balance, end of year	655	630	403
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,568	15,527	13,262
3010 New obligations, unexpired accounts	13,386	6,396	10,553

SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION—Continued
Program and Financing—Continued

Identification code 075–1362–0–1–551	2021 actual	2022 est.	2023 est.
3011 Obligations ("upward adjustments"), expired accounts	29		
3020 Outlays (gross)	–6,087	–8,661	–10,509
3040 Recoveries of prior year unpaid obligations, unexpired	–59		
3041 Recoveries of prior year unpaid obligations, expired	–310		
3050 Unpaid obligations, end of year	15,527	13,262	13,306
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–449	–556	–556
3070 Change in uncollected pymts, Fed sources, unexpired	–283		
3071 Change in uncollected pymts, Fed sources, expired	176		
3090 Uncollected pymts, Fed sources, end of year	–556	–556	–556
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8,119	14,971	12,706
3200 Obligated balance, end of year	14,971	12,706	12,750

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10,421	6,371	10,314
Outlays, gross:			
4010 Outlays from new discretionary authority	1,165	1,956	3,186
4011 Outlays from discretionary balances	4,906	5,979	6,606
4020 Outlays, gross (total)	6,071	7,935	9,792
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–169	–409	–175
4033 Non-Federal sources	–8	–2	–2
4040 Offsets against gross budget authority and outlays (total)	–177	–411	–177
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–283		
4052 Offsetting collections credited to expired accounts	141		
4060 Additional offsets against budget authority only (total)	–142		
4070 Budget authority, net (discretionary)	10,102	5,960	10,137
4080 Outlays, net (discretionary)	5,894	7,524	9,615
Mandatory:			
4090 Budget authority, gross	3,572		12
Outlays, gross:			
4100 Outlays from new mandatory authority	4		4
4101 Outlays from mandatory balances	12	726	713
4110 Outlays, gross (total)	16	726	717
4180 Budget authority, net (total)	13,674	5,960	10,149
4190 Outlays, net (total)	5,910	8,250	10,332

Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority	13,674	5,960	10,149
Outlays	5,910	8,250	10,332
Legislative proposal, subject to PAYGO:			
Budget Authority			413
Outlays			124
Total:			
Budget Authority	13,674	5,960	10,562
Outlays	5,910	8,250	10,456

This program provides Federal support to strengthen the capacity of the Nation's health care delivery system to provide effective substance misuse prevention, addiction treatment, and mental health services for people at risk for or experiencing substance use disorders or mental illness. SAMHSA builds partnerships with States, communities, tribal organizations, and private not-for-profit organizations to enhance health and reduce the adverse impact of substance *misuse* and mental illness on America's communities.

Object Classification (in millions of dollars)

Identification code 075–1362–0–1–551	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	48	48	50
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	3	4	4

11.9 Total personnel compensation	54	55	57
12.1 Civilian personnel benefits	15	16	17
12.2 Military personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	5	5	7
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	36	37	38
25.2 Other services from non-Federal sources	84	94	193
25.3 Other goods and services from Federal sources	24	25	33
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	12,843	5,754	9,798
99.0 Direct obligations	13,068	5,993	10,150
99.0 Reimbursable obligations	318	403	403
99.9 Total new obligations, unexpired accounts	13,386	6,396	10,553

Employment Summary

Identification code 075–1362–0–1–551	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	400	462	568
1101 Direct military average strength employment	29	30	31
2001 Reimbursable civilian full-time equivalent employment	40	148	117
2101 Reimbursable military average strength employment	3	10	9

SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–1362–4–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0006 Mental Health			413
0100 Total, direct program			413
0900 Total new obligations, unexpired accounts (object class 41.0)			413
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation [CHMC]			413
1930 Total budgetary resources available			413

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			413
3020 Outlays (gross)			–124
3050 Unpaid obligations, end of year			289
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			289

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			413
Outlays, gross:			
4100 Outlays from new mandatory authority			124
4180 Budget authority, net (total)			413
4190 Outlays, net (total)			124

The Community Mental Health Centers will expand access and improve the quality of services available to people with serious mental illness (SMI) and serious emotional disorders (SED).

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

Federal Funds

HEALTHCARE RESEARCH AND QUALITY

For carrying out titles III and IX of the PHS Act, part A of title XI of the Social Security Act, and section 1013 of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, \$376,091,000: Provided, That section 947(c) of the PHS Act shall not apply in fiscal year 2023: Provided further, That, in addition to amounts provided herein, \$39,800,000 shall be available to this appropriation, for the purposes under this heading, from amounts provided pursuant to section 241 of the PHS Act: Provided further, That in addition, amounts received from Freedom

of Information Act fees, reimbursable and interagency agreements, and the sale of data shall be credited to this appropriation and shall remain available until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–1700–0–1–552	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Research on Health Costs, Quality and Outcomes	193	195	229
0002 Medical Expenditure Panel Survey	72	72	72
0003 AHRQ Program Support	71	71	75
0799 Total direct obligations	336	338	376
0803 Research on Health Costs, Quality and Outcomes (Reimbursable)	21	31	60
0805 AHRQ Program Support (Reimbursable) .....	.....	2	1
0899 Total reimbursable obligations	21	33	61
0900 Total new obligations, unexpired accounts	357	371	437
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	17	2
1001 Discretionary unobligated balance brought fwd, Oct 1	6	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	338	338	376
1120 Appropriations transferred to other acct [075–1503]	–1	.....	.....
1160 Appropriation, discretionary (total)	337	338	376
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1701 Change in uncollected payments, Federal sources	13	17	60
1750 Spending auth from offsetting collections, disc (total)	14	18	61
Spending authority from offsetting collections, mandatory:			
1800 Collected	8	.....	.....
1900 Budget authority (total)	359	356	437
1930 Total budgetary resources available	374	373	439
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	339	335	353
3010 New obligations, unexpired accounts	357	371	437
3020 Outlays (gross)	–355	–353	–419
3041 Recoveries of prior year unpaid obligations, expired	–6	.....	.....
3050 Unpaid obligations, end of year	335	353	371
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–28	–24	–25
3070 Change in uncollected pymts, Fed sources, unexpired	–13	–17	–60
3071 Change in uncollected pymts, Fed sources, expired	17	16	16
3090 Uncollected pymts, Fed sources, end of year	–24	–25	–69
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	311	311	328
3200 Obligated balance, end of year	311	328	302
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	351	356	437
Outlays, gross:			
4010 Outlays from new discretionary authority	136	136	193
4011 Outlays from discretionary balances	213	217	226
4020 Outlays, gross (total)	349	353	419
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–18	–17	–60
4030 Federal sources .....	.....	–1	–1
4040 Offsets against gross budget authority and outlays (total)	–18	–18	–61
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–13	–17	–60
4052 Offsetting collections credited to expired accounts	17	17	60
4060 Additional offsets against budget authority only (total)	4	.....	.....
4070 Budget authority, net (discretionary)	337	338	376
4080 Outlays, net (discretionary)	331	335	358

Mandatory:			
4090 Budget authority, gross	8	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	6	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–8	.....	.....
4180 Budget authority, net (total)	337	338	376
4190 Outlays, net (total)	329	335	358

AHRQ's mission is to produce evidence to make health care safer, higher quality, more accessible, equitable, and affordable, and to work within the U.S. Department of Health and Human Services and with other partners to make sure that the evidence is understood and used.

Object Classification (in millions of dollars)

Identification code 075–1700–0–1–552	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	33	34	36
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	1	1	2
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	39	40	43
12.1 Civilian personnel benefits	13	13	14
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	9	9	9
25.3 Other goods and services from Federal sources	23	23	18
25.5 Research and development contracts	132	132	124
41.0 Grants, subsidies, and contributions	117	118	165
99.0 Direct obligations	336	338	376
99.0 Reimbursable obligations	21	33	61
99.9 Total new obligations, unexpired accounts	357	371	437

Employment Summary

Identification code 075–1700–0–1–552	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	257	257	264
1101 Direct military average strength employment	5	5	5
2001 Reimbursable civilian full-time equivalent employment	2	2	2
3001 Allocation account civilian full-time equivalent employment	6	6	24

CENTERS FOR MEDICARE AND MEDICAID SERVICES

Federal Funds

GRANTS TO STATES FOR MEDICAID

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, \$367,357,090,000, to remain available until expended.

In addition, for carrying out such titles after May 31, 2023, for the last quarter of fiscal year 2023 for unanticipated costs incurred for the current fiscal year, such sums as may be necessary, to remain available until expended.

In addition, for carrying out such titles for the first quarter of fiscal year 2024, \$197,580,474,000, to remain available until expended.

Payment under such title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–0512–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Medicaid Vendor Payments	531,284	584,922	555,251
0002 State and local administration	24,509	22,954	23,649
0003 Vaccines for Children	3,806	5,555	5,609
0799 Total direct obligations	559,599	613,431	584,509
0900 Total new obligations, unexpired accounts (object class 41.0)	559,599	613,431	584,509

GRANTS TO STATES FOR MEDICAID—Continued
Program and Financing—Continued

Identification code 075–0512–0–1–551	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	311	418	.....
1021 Recoveries of prior year unpaid obligations	27,081	52,757	49,991
1033 Recoveries of prior year paid obligations	11,781	.....	.....
1070 Unobligated balance (total)	39,173	53,175	49,991
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	379,581	409,923	367,357
Advance appropriations, mandatory:			
1270 Advance appropriation	139,903	148,732	165,722
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,126	1,601	1,439
1801 Change in uncollected payments, Federal sources	234	.....	.....
1850 Spending auth from offsetting collections, mand (total)	1,360	1,601	1,439
1900 Budget authority (total)	520,844	560,256	534,518
1930 Total budgetary resources available	560,017	613,431	584,509
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	418	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	72,293	71,316	68,551
3010 New obligations, unexpired accounts	559,599	613,431	584,509
3020 Outlays (gross)	–533,495	–563,439	–537,216
3040 Recoveries of prior year unpaid obligations, unexpired	–27,081	–52,757	–49,991
3050 Unpaid obligations, end of year	71,316	68,551	65,853
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,084	–1,318	–1,318
3070 Change in uncollected pymts, Fed sources, unexpired	–234	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1,318	–1,318	–1,318
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	71,209	69,998	67,233
3200 Obligated balance, end of year	69,998	67,233	64,535
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	520,844	560,256	534,518
Outlays, gross:			
4100 Outlays from new mandatory authority	504,507	545,879	534,518
4101 Outlays from mandatory balances	28,988	17,560	2,698
4110 Outlays, gross (total)	533,495	563,439	537,216
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–1,126	–1,601	–1,439
4123 Non-Federal sources	–11,781	.....	.....
4130 Offsets against gross budget authority and outlays (total)	–12,907	–1,601	–1,439
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–234	.....	.....
4143 Recoveries of prior year paid obligations, unexpired accounts	11,781	.....	.....
4150 Additional offsets against budget authority only (total)	11,547	.....	.....
4160 Budget authority, net (mandatory)	519,484	558,655	533,079
4170 Outlays, net (mandatory)	520,588	561,838	535,777
4180 Budget authority, net (total)	519,484	558,655	533,079
4190 Outlays, net (total)	520,588	561,838	535,777

Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority	519,484	558,655	533,079
Outlays	520,588	561,838	535,777
Legislative proposal, not subject to PAYGO:			
Budget Authority .....	.....	.....	–18
Outlays .....	.....	.....	–18
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	134
Outlays .....	.....	.....	134
Total:			
Budget Authority	519,484	558,655	533,195
Outlays	520,588	561,838	535,893

Medicaid assists States in providing medical care to their low-income populations by granting Federal matching payments under title XIX of the Social Security Act to States with approved plans.

Medicaid estimates assume budget authority for expenses that are incurred but not reported (IBNR).

Authorized as part of title XIX, Vaccines for Children (VFC) finances the purchase of vaccines for low-income, eligible children. VFC is administered by the Centers for Disease Control and Prevention and is funded entirely by the Federal Government.

Vaccines for Children

(in millions of dollars)

	2021	2022	2023
Obligations			
Vaccine Purchase	3,570	5,292	5,267
Vaccine Stockpile	10	11	99
Ordering, Distribution, and Operations	226	252	242
Total Obligations	3,806	5,555	5,608

GRANTS TO STATES FOR MEDICAID

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0512–2–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Medicaid Vendor Payments	–18
0799 Total direct obligations	–18
0900 Total new obligations, unexpired accounts (object class 41.0)	–18
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	–18
1900 Budget authority (total)	–18
1930 Total budgetary resources available	–18
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	–18
3020 Outlays (gross)	18
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	–18
Outlays, gross:			
4100 Outlays from new mandatory authority	–18
4180 Budget authority, net (total)	–18
4190 Outlays, net (total)	–18

This schedule reflects the non-PAYGO impacts on Medicaid resulting from the proposed allocation adjustment for the Social Security Administration. Please refer to the narrative in the Limitation on Administrative Expenses (Social Security Administration) account for more information.

GRANTS TO STATES FOR MEDICAID

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0512–4–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Medicaid Vendor Payments	134
0799 Total direct obligations	134
0900 Total new obligations, unexpired accounts (object class 41.0)	134
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	134
1900 Budget authority (total)	134
1930 Total budgetary resources available	134

Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		134
3020	Outlays (gross)		-134
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		134
Outlays, gross:			
4100	Outlays from new mandatory authority		134
4180	Budget authority, net (total)		134
4190	Outlays, net (total)		134

This schedule reflects the Administration's Medicaid proposals.

STATE GRANTS AND DEMONSTRATIONS

Program and Financing (in millions of dollars)

Identification code 075-0516-0-1-551		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0012	Medicaid integrity program	76	107	115
0018	Money follows the person (MFP) demonstration	414	765	819
0019	MFP evaluations and technical support	2	2	2
0023	Grants to improve outreach and enrollment	20	52	9
0028	Demo to increase substance use provider under the Medicaid Program	1	1	
0029	Community-based mobile crisis intervention services	15		
0799	Total direct obligations	528	927	945
0900	Total new obligations, unexpired accounts	528	927	945
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	798	788	665
1012	Unobligated balance transfers between expired and unexpired accounts	268	292	
1021	Recoveries of prior year unpaid obligations	16		
1070	Unobligated balance (total)	1,082	1,080	665
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	531	543	547
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-5	-31	-32
1260	Appropriations, mandatory (total)	526	512	515
1900	Budget authority (total)	526	512	515
1930	Total budgetary resources available	1,608	1,592	1,180
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-292		
1941	Unexpired unobligated balance, end of year	788	665	235
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	418	531	1,094
3010	New obligations, unexpired accounts	528	927	945
3020	Outlays (gross)	-359	-364	-531
3040	Recoveries of prior year unpaid obligations, unexpired	-16		
3041	Recoveries of prior year unpaid obligations, expired	-40		
3050	Unpaid obligations, end of year	531	1,094	1,508
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	418	531	1,094
3200	Obligated balance, end of year	531	1,094	1,508

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	526	512	515
Outlays, gross:				
4100	Outlays from new mandatory authority	32	42	51
4101	Outlays from mandatory balances	327	322	480
4110	Outlays, gross (total)	359	364	531
4180	Budget authority, net (total)	526	512	515
4190	Outlays, net (total)	359	364	531

Summary of Budget Authority and Outlays (in millions of dollars)

		2021 actual	2022 est.	2023 est.
Enacted/requested:				
Budget Authority		526	512	515

Outlays	359	364	531
Legislative proposal, subject to PAYGO:			
Budget Authority			545
Outlays			545
Total:			
Budget Authority	526	512	1,060
Outlays	359	364	1,076

State Grants and Demonstrations includes funding for grant programs enacted in several legislative authorities, including the Ticket to Work and Work Incentives Improvement Act of 1999 (P.L. 106-170), the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 (P.L. 108-173), the Deficit Reduction Act of 2005 (P.L. 109-171), the Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3), the Patient Protection and Affordable Care Act (P.L. 111-148), the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), the Protecting Access to Medicare Act of 2014 (P.L. 113-93), and the Medicare Access and CHIP Reauthorization Act of 2015 (P.L. 114-10). The account also includes funding for grant programs enacted in the HEALTHY KIDS Act (P.L. 115-120), the Advancing Chronic Care, Extenders, and Social Services Act (P.L. 115-123), the Substance Use-Disorder Prevention that Promotes Opioid Recovery and Treatment for Patients and Communities Act (P.L. 115-271), the Medicaid Extenders Act of 2019 (P.L. 116-3), the Medicaid Services Investment and Accountability Act of 2019 (P.L. 116-16), the Sustaining Excellence in Medicaid Act of 2019 (P.L. 116-39), the Continuing Appropriations Act, 2020, the Health Extenders Act of 2019 (P.L. 116-59), the Further Consolidated Appropriation Act, 2020 (P.L. 116-94), the Consolidated Appropriations Act, 2021 (P.L. 116-260), and the American Rescue Plan Act of 2021 (P.L. 117-2).

Object Classification (in millions of dollars)

Identification code 075-0516-0-1-551		2021 actual	2022 est.	2023 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent - Medicaid Integrity Program	35	39	39
11.9	Total personnel compensation	35	39	39
12.1	Civilian personnel benefits - Medicaid Integrity Program	9	9	9
41.0	Grants, subsidies, and contributions - Medicaid Integrity Program	32	59	67
41.0	Grants, subsidies, and contributions - Money follows the person (MFP) demonstrations	414	765	819
41.0	Grants, subsidies, and contributions - MFP evaluations and technical support	2	2	2
41.0	Grants, subsidies, and contributions - Grants to improve outreach and enrollment	20	52	9
41.0	Grants, subsidies, and contributions - Demo to increase substance use provider capacity under Medicaid	1	1	
41.0	Grants, subsidies, and contributions - Community-based mobile crisis intervention services	15		
99.0	Direct obligations	528	927	945
99.9	Total new obligations, unexpired accounts	528	927	945

Employment Summary

Identification code 075-0516-0-1-551		2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment	218	240	240
1101	Direct military average strength employment	6	6	6

STATE GRANTS AND DEMONSTRATIONS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0516-4-1-551		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0027	Demonstration Programs to Improve Mental Health Services			45
0030	Establish performance bonus fund to improve behavioral health in Medicaid			500
0799	Total direct obligations			545
0900	Total new obligations, unexpired accounts			545

STATE GRANTS AND DEMONSTRATIONS—Continued
Program and Financing—Continued

Identification code 075–0516–4–1–551	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			545
1900 Budget authority (total)			545
1930 Total budgetary resources available			545
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			545
3020 Outlays (gross)			–545
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			545
Outlays, gross:			
4100 Outlays from new mandatory authority			545
4180 Budget authority, net (total)			545
4190 Outlays, net (total)			545

This schedule reflects the Administration's State Grants and Demonstrations proposals.

Object Classification (in millions of dollars)

Identification code 075–0516–4–1–551	2021 actual	2022 est.	2023 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions - Demos to Improve Mental Health			45
41.0 Grants, subsidies, and contributions - Establish performance bonus fund to improve behavioral health in Medicaid			500
99.0 Direct obligations			545
99.9 Total new obligations, unexpired accounts			545

PAYMENTS TO THE HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as provided under sections 217(g), 1844, and 1860D-16 of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d)(3) of Public Law 97–248, and for administrative expenses incurred pursuant to section 201(g) of the Social Security Act, \$548,130,000,000.

In addition, for making matching payments under section 1844 and benefit payments under section 1860D-16 of the Social Security Act that were not anticipated in budget estimates, such sums as may be necessary.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–0580–0–1–571	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Federal contribution to match premiums (SMI)	335,479	384,646	434,348
0002 Part D benefits (Rx Drug)	96,290	100,969	111,800
0003 Part D Federal administration (Rx Drug)	882	882	600
0004 General Fund Transfers to HI	1,327	1,360	1,376
0006 Federal Bureau of Investigation (HCFAC)	148	153	157
0007 Federal payments from taxation of OASDI benefits (HI)	24,975	32,439	35,072
0008 Criminal fines (HCFAC)	68	34	21
0009 Civil penalties and damages (HCFAC—DOJ and CMS administration)	15	53	54
0010 Asset Forfeiture	135	33	34
0011 State Low Income Determinations	5	5	5
0900 Total new obligations, unexpired accounts	459,324	520,574	583,467

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (definite, annual)	439,514	487,862	548,129
1200 Appropriation (indefinite, annual)	13,514		
1200 Appropriation (permanent, Taxation of OASDI)	24,975	32,439	35,072
1200 Appropriation (permanent, annual, HCFAC - FBI)	148	153	157
1200 Appropriation (permanent, HCFAC)	218	120	109
1200 Appropriation (definite, annual, CAA Section 101)	3,000		
1260 Appropriations, mandatory (total)	481,369	520,574	583,467
1930 Total budgetary resources available	481,369	520,574	583,467
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–22,045		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16,873	16,385	72,968
3010 New obligations, unexpired accounts	459,324	520,574	583,467
3020 Outlays (gross)	–444,202	–463,991	–506,496
3041 Recoveries of prior year unpaid obligations, expired	–15,610		
3050 Unpaid obligations, end of year	16,385	72,968	149,939
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16,873	16,385	72,968
3200 Obligated balance, end of year	16,385	72,968	149,939

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	481,369	520,574	583,467
Outlays, gross:			
4100 Outlays from new mandatory authority	443,922	447,606	478,338
4101 Outlays from mandatory balances	280	16,385	28,158
4110 Outlays, gross (total)	444,202	463,991	506,496
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–22		
4123 Non-Federal sources	–4,507		
4130 Offsets against gross budget authority and outlays (total)	–4,529		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	4,529		
4160 Budget authority, net (mandatory)	481,369	520,574	583,467
4170 Outlays, net (mandatory)	439,673	463,991	506,496
4180 Budget authority, net (total)	481,369	520,574	583,467
4190 Outlays, net (total)	439,673	463,991	506,496

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries and administrative expenses that are properly chargeable to the general fund.

Object Classification (in millions of dollars)

Identification code 075–0580–0–1–571	2021 actual	2022 est.	2023 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions	361,506	519,214	582,091
42.0 Insurance claims and indemnities (HI Uninsured Federal)	95	82	52
94.0 Financial transfers (Federal admin)	97,723	1,278	1,324
99.9 Total new obligations, unexpired accounts	459,324	520,574	583,467

QUALITY IMPROVEMENT ORGANIZATIONS

Program and Financing (in millions of dollars)

Identification code 075–0519–0–1–571	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 QIO Clinical Quality Improvement		144	90
0003 QIO Support Contracts	422	453	475
0004 QIO Administration	69	75	76
0005 American Rescue Plan Act - SNF Infection Control Support		200	
0900 Total new obligations, unexpired accounts	491	872	641

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		200	

Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	200		
Spending authority from offsetting collections, mandatory:				
1800	Collected	172	311	174
1801	Change in uncollected payments, Federal sources	469	361	467
1850	Spending auth from offsetting collections, mand (total)	641	672	641
1900	Budget authority (total)	841	672	641
1930	Total budgetary resources available	841	872	641
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-150		
1941	Unexpired unobligated balance, end of year	200		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,105	928	928
3010	New obligations, unexpired accounts	491	872	641
3011	Obligations ("upward adjustments"), expired accounts	69		
3020	Outlays (gross)	-645	-872	-641
3041	Recoveries of prior year unpaid obligations, expired	-92		
3050	Unpaid obligations, end of year	928	928	928
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2,005	-1,887	-2,248
3070	Change in uncollected pymts, Fed sources, unexpired	-469	-361	-467
3071	Change in uncollected pymts, Fed sources, expired	587		
3090	Uncollected pymts, Fed sources, end of year	-1,887	-2,248	-2,715
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-900	-959	-1,320
3200	Obligated balance, end of year	-959	-1,320	-1,787
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	841	672	641
Outlays, gross:				
4100	Outlays from new mandatory authority	176	203	247
4101	Outlays from mandatory balances	469	669	394
4110	Outlays, gross (total)	645	872	641
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-642	-672	-641
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-469	-361	-467
4142	Offsetting collections credited to expired accounts	470	361	467
4150	Additional offsets against budget authority only (total)	1		
4160	Budget authority, net (mandatory)	200		
4170	Outlays, net (mandatory)	3	200	
4180	Budget authority, net (total)	200		
4190	Outlays, net (total)	3	200	

Part B of title XI of the Social Security Act, as amended by the Peer Review Improvement Act of 1982 (P.L. 97-248), provides the statutory authority for the Medicare Quality Improvement Organization (QIO) Program. The mission of the program is to promote the effectiveness, efficiency, economy, and quality of services delivered to Medicare beneficiaries and to ensure that those services are reasonable and necessary. The program is funded through transfers from the Medicare Hospital Insurance Trust Fund and the Medicare Supplementary Medical Insurance Trust Fund. In FY 2012, a Treasury account specific to the QIO Program was established to improve budgetary operations.

Object Classification (in millions of dollars)

Identification code 075-0519-0-1-571		2021 actual	2022 est.	2023 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	33	39	39
11.5	Other personnel compensation	1	1	1
11.7	Military personnel	1	1	1
11.9	Total personnel compensation	35	41	41
12.1	Civilian personnel benefits	12	12	12
23.1	Rental payments to GSA	4	4	4
25.2	Other services from non-Federal sources	418	762	562
25.3	Other goods and services from Federal sources	13	33	13
25.4	Operation and maintenance of facilities	9	20	9
99.9	Total new obligations, unexpired accounts	491	872	641

Employment Summary

Identification code 075-0519-0-1-571	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	264	253	262
1101 Direct military average strength employment	6	6	8

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, XIX, and XXI of the Social Security Act, titles XIII and XXVII of the PHS Act, the Clinical Laboratory Improvement Amendments of 1988, and other responsibilities of the Centers for Medicare & Medicaid Services, not to exceed \$4,346,985,000, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act; together with all funds collected in accordance with section 353 of the PHS Act and section 1857(e)(2) of the Social Security Act, funds retained by the Secretary pursuant to section 1893(h) of the Social Security Act, and such sums as may be collected from authorized user fees and the sale of data, which shall be credited to this account and remain available until expended: Provided, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the PHS Act shall be credited to and available for carrying out the purposes of this appropriation: Provided further, That the Secretary is directed to collect fees in fiscal year 2023 from Medicare Advantage organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act: Provided further, That of the amount made available under this heading, \$494,261,000 shall remain available until September 30, 2024, and shall be available for the Survey and Certification Program.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0511-0-1-550	2021 actual	2022 est.	2023 est.	
Obligations by program activity:				
0001	Program operations	2,772	2,785	2,957
0002	Federal administration	769	773	896
0003	State survey and certification	426	397	494
0004	Research, demonstrations, and evaluation projects	20	20	.....
0007	ARRA Medicare/Medicaid HIT	19	22	19
0009	Other Mandatory Program Activity	106	101	88
0100	Total direct program	4,112	4,098	4,454
0799	Total direct obligations	4,112	4,098	4,454
0801	Clinical laboratory improvement amendments	72	78	78
0802	Sale of data	27	20	20
0803	Coordination of benefits	43	38	40
0804	Medicare advantage/Prescription drug plan	96	96	109
0805	Provider enrollment	27	73	74
0806	Recovery audit contractors	133	204	204
0808	Marketplace User Fees	1,729	1,879	1,723
0810	Risk Adjustment Administrative Expenses	47	53	51
0813	Other reimbursable program activity	37	56	59
0899	Total reimbursable obligations	2,211	2,497	2,358
0900	Total new obligations, unexpired accounts	6,323	6,595	6,812

Budgetary resources:

	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3,214	4,639	4,690
1001	Discretionary unobligated balance brought fwd, Oct 1	182	.....	.....
1020	Adjustment of unobligated bal brought forward, Oct 1	651	.....	.....
1021	Recoveries of prior year unpaid obligations	67	.....	.....
1070	Unobligated balance (total)	3,932	4,639	4,690
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation (General Fund Total)	503	3	3
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1,768	4,055	4,428
1701	Change in uncollected payments, Federal sources	2,279	.....	.....
1710	Spending authority from offsetting collections transferred to other accounts [075-1503]	-12	.....	.....
1750	Spending auth from offsetting collections, disc (total)	4,035	4,055	4,428

PROGRAM MANAGEMENT—Continued
Program and Financing—Continued

Identification code 075–0511–0–1–550	2021 actual	2022 est.	2023 est.
Spending authority from offsetting collections, mandatory:			
1800 Collected	2,584	2,620	2,465
1801 Change in uncollected payments, Federal sources	–45		
1802 Offsetting collections (previously unavailable)	95	96	99
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–97	–128	–146
1850 Spending auth from offsetting collections, mand (total)	2,537	2,588	2,418
1900 Budget authority (total)	7,075	6,646	6,849
1930 Total budgetary resources available	11,007	11,285	11,539
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–45		
1941 Unexpired unobligated balance, end of year	4,639	4,690	4,727
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,717	4,893	4,408
3010 New obligations, unexpired accounts	6,323	6,595	6,812
3011 Obligations ("upward adjustments"), expired accounts	31		
3020 Outlays (gross)	–5,927	–7,080	–6,820
3040 Recoveries of prior year unpaid obligations, unexpired	–67		
3041 Recoveries of prior year unpaid obligations, expired	–184		
3050 Unpaid obligations, end of year	4,893	4,408	4,400
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4,810	–5,465	–5,465
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	–651		
3070 Change in uncollected pymts, Fed sources, unexpired	–2,234		
3071 Change in uncollected pymts, Fed sources, expired	2,230		
3090 Uncollected pymts, Fed sources, end of year	–5,465	–5,465	–5,465
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–744	–572	–1,057
3200 Obligated balance, end of year	–572	–1,057	–1,065
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,035	4,055	4,428
Outlays, gross:			
4010 Outlays from new discretionary authority	1,663	2,068	2,255
4011 Outlays from discretionary balances	2,186	2,198	2,065
4020 Outlays, gross (total)	3,849	4,266	4,320
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3,738	–3,975	–4,346
4033 Non-Federal sources	–38	–80	–82
4040 Offsets against gross budget authority and outlays (total)	–3,776	–4,055	–4,428
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2,279		
4052 Offsetting collections credited to expired accounts	2,008		
4060 Additional offsets against budget authority only (total)	–271		
4070 Budget authority, net (discretionary)	–12		
4080 Outlays, net (discretionary)	73	211	–108
Mandatory:			
4090 Budget authority, gross	3,040	2,591	2,421
Outlays, gross:			
4100 Outlays from new mandatory authority	24	1,270	1,174
4101 Outlays from mandatory balances	2,054	1,544	1,326
4110 Outlays, gross (total)	2,078	2,814	2,500
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–738	–63	–68
4123 Non-Federal sources	–1,850	–2,557	–2,397
4130 Offsets against gross budget authority and outlays (total)	–2,588	–2,620	–2,465
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	45		
4142 Offsetting collections credited to expired accounts	4		
4150 Additional offsets against budget authority only (total)	49		
4160 Budget authority, net (mandatory)	501	–29	–44
4170 Outlays, net (mandatory)	–510	194	35
4180 Budget authority, net (total)	489	–29	–44
4190 Outlays, net (total)	–437	405	–73
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	224	219	251

5091	Expiring unavailable balance: Offsetting collections	–7		
5092	Unexpired unavailable balance, EOY: Offsetting collections	219	251	298
5093	Expired unavailable balance, SOY: Offsetting collections	115	122	122
5095	Expired unavailable balance, EOY: Offsetting collections	115	122	122

Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority	489	–29	–44
Outlays	–437	405	–73
Legislative proposal, subject to PAYGO:			
Budget Authority			300
Outlays			50
Total:			
Budget Authority	489	–29	256
Outlays	–437	405	–23

Program management activities include funding for program operations, survey and certification, the Clinical Laboratory Improvement Amendments (CLIA), Medicare Advantage, Medicare Part D coordination of benefits, recovery audit contracts, and other administrative costs.

Object Classification (in millions of dollars)

Identification code 075–0511–0–1–550	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	409	408	443
11.3 Other than full-time permanent	11	11	12
11.5 Other personnel compensation	9	9	10
11.7 Military personnel	14	14	15
11.9 Total personnel compensation	443	442	480
12.1 Civilian personnel benefits	186	185	202
12.2 Military personnel benefits	8	8	9
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	8	8	9
24.0 Printing and reproduction	56	56	61
25.2 Other services from non-Federal sources	2,831	2,820	3,065
25.3 Other goods and services from Federal sources	145	145	157
25.6 Medical care	393	392	426
25.7 Operation and maintenance of equipment	21	21	23
41.0 Grants, subsidies, and contributions	16	16	17
99.0 Direct obligations	4,112	4,098	4,454
99.0 Reimbursable obligations	2,211	2,497	2,358
99.9 Total new obligations, unexpired accounts	6,323	6,595	6,812

Employment Summary

Identification code 075–0511–0–1–550	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	4,075	4,106	4,394
1001 Direct civilian full-time equivalent employment	56	35	26
1101 Direct military average strength employment	130	130	125
2001 Reimbursable civilian full-time equivalent employment	460	555	576
2101 Reimbursable military average strength employment	21	21	21

PROGRAM MANAGEMENT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0511–4–1–550	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Program operations			300
0100 Total direct program			300
0799 Total direct obligations			300
0900 Total new obligations, unexpired accounts (object class 25.2)			300
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (General Fund Total)			300
1900 Budget authority (total)			300

1930	Total budgetary resources available	300
Change in obligated balance:		
Unpaid obligations:		
3010	New obligations, unexpired accounts	300
3020	Outlays (gross)	-50
3050	Unpaid obligations, end of year	250
Memorandum (non-add) entries:		
3200	Obligated balance, end of year	250
Budget authority and outlays, net:		
Mandatory:		
4090	Budget authority, gross	300
Outlays, gross:		
4100	Outlays from new mandatory authority	50
4180	Budget authority, net (total)	300
4190	Outlays, net (total)	50

This display includes resources to implement HHS's legislative proposals in the FY 2023 Budget.

CHILDREN'S HEALTH INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 075-0515-0-1-551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001	Grants to states and US territories	18,144	19,218
0002	CHIP Redistribution Funds	1	
0003	Child health quality	7	12
0900	Total new obligations, unexpired accounts (object class 41.0)	18,152	19,230
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	12,251	10,328
1011	Unobligated balance transfer from other acct [075-5551]	1	
1033	Recoveries of prior year paid obligations	84	
1070	Unobligated balance (total)	12,336	10,328
Budget authority:			
Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	-2,000	
1134	Appropriations precluded from obligation	-4,000	-12,315
1160	Appropriation, discretionary (total)	-6,000	-12,315
Appropriations, mandatory:			
1200	Appropriation	24,800	25,900
1202	Appropriation (previously unavailable)		4,000
1230	75-X-0515 - Appropriations and/or unobligated balance of appropriations permanently reduced	-2,000	
1230	75-21-0515 - Appropriations and/or unobligated balance of appropriations permanently reduced	-1,000	
1260	Appropriations, mandatory (total)	21,800	25,900
1900	Budget authority (total)	21,800	19,900
1930	Total budgetary resources available	34,136	30,228
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-5,656	
1941	Unexpired unobligated balance, end of year	10,328	9,881
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6,809	8,729
3010	New obligations, unexpired accounts	18,152	19,230
3020	Outlays (gross)	-16,177	-16,613
3041	Recoveries of prior year unpaid obligations, expired	-55	
3050	Unpaid obligations, end of year	8,729	11,346
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	6,809	8,729
3200	Obligated balance, end of year	8,729	11,346
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	-6,000	-12,315
Mandatory:			
4090	Budget authority, gross	21,800	25,900
Outlays, gross:			
4100	Outlays from new mandatory authority	9,671	7,892
4101	Outlays from mandatory balances	6,506	8,721

4110	Outlays, gross (total)	16,177	16,613	16,168
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources:	-84		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	84		
4160	Budget authority, net (mandatory)	21,800	25,900	29,900
4170	Outlays, net (mandatory)	16,093	16,613	16,168
4180	Budget authority, net (total)	21,800	19,900	17,585
4190	Outlays, net (total)	16,093	16,613	16,168

Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority	21,800	19,900	17,585
Outlays	16,093	16,613	16,168
Legislative proposal, subject to PAYGO:			
Outlays			-230
Total:			
Budget Authority	21,800	19,900	17,585
Outlays	16,093	16,613	15,938

The Balanced Budget Act of 1997 (P.L. 105-33) established the Children's Health Insurance Program (CHIP) under title XXI of the Social Security Act. Title XXI provides Federal matching funds to States to enable them to extend coverage to uninsured children from low-income families. States are able to use title XXI funds for obtaining health benefit coverage for uninsured children through a separate CHIP program, a CHIP Medicaid expansion program, or a combination of both. The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3, CHIPRA) reauthorized the CHIP program and appropriated funding for CHIP through fiscal year 2013. CHIPRA made some modifications to the program, including increased funding for States and territories, and support for child health quality and outreach activities. CHIPRA also created a contingency fund in a separate account to assist States who project spending above their available allocated CHIP funds. The Patient Protection and Affordable Care Act of 2010 (P.L. 111-148) and the Medicare Access and CHIP Reauthorization Act of 2015 (P.L. 114-10) extended CHIP funding through fiscal year 2015 and 2017, respectively. The HEALTHY KIDS Act (P.L. 115-120) and the Advancing Chronic Care, Extenders, and Social Services Act (P.L. 115-123) extended CHIP funding through fiscal year 2023 and 2027, respectively.

CHILDREN'S HEALTH INSURANCE FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0515-4-1-551	2021 actual	2022 est.	2023 est.
Change in obligated balance:			
Unpaid obligations:			
3020	Outlays (gross)		230
3050	Unpaid obligations, end of year		230
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		230
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances		-230
4180	Budget authority, net (total)		
4190	Outlays, net (total)		-230

CENTER FOR MEDICARE AND MEDICAID INNOVATION

Program and Financing (in millions of dollars)

Identification code 075–0522–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Administration	330	390	379
0002 Innovation Activities	370	376	377
0900 Total new obligations, unexpired accounts	700	766	756
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10,460	9,835	9,069
1021 Recoveries of prior year unpaid obligations	75		
1070 Unobligated balance (total)	10,535	9,835	9,069
1930 Total budgetary resources available	10,535	9,835	9,069
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9,835	9,069	8,313
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,028	925	743
3010 New obligations, unexpired accounts	700	766	756
3020 Outlays (gross)	–728	–948	–737
3040 Recoveries of prior year unpaid obligations, unexpired	–75		
3050 Unpaid obligations, end of year	925	743	762
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,028	925	743
3200 Obligated balance, end of year	925	743	762
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	728	948	737
4180 Budget authority, net (total)			
4190 Outlays, net (total)	728	948	737

The Center for Medicare and Medicaid Innovation ("Innovation Center") was established by section 1115A of the Social Security Act (as added by section 3021 of the Patient Protection and Affordable Care Act). The Innovation Center is tasked with testing innovative payment and service delivery models to reduce program expenditures while preserving or enhancing the quality of care provided to individuals under Medicare, Medicaid, or the Children's Health Insurance Program (CHIP). The statute provides \$10 billion in mandatory funding for these purposes for fiscal years 2011 through 2019 and each subsequent 10-year fiscal period (beginning with the 10-year fiscal period beginning with fiscal year 2020).

Object Classification (in millions of dollars)

Identification code 075–0522–0–1–551	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	83	101	103
11.3 Other than full-time permanent	2	3	3
11.5 Other personnel compensation	1	1	2
11.7 Military personnel	2	2	2
11.9 Total personnel compensation	88	107	110
12.1 Civilian personnel benefits	22	26	27
12.2 Military personnel benefits	1	1	1
23.1 Rental payments to GSA	2	3	3
25.2 Other services from non-Federal sources	510	538	522
25.3 Other goods and services from Federal sources	6	7	7
25.4 Operation and maintenance of facilities	2	3	3
41.0 Grants, subsidies, and contributions	69	80	82
99.0 Direct obligations	700	765	755
99.5 Adjustment for rounding		1	1
99.9 Total new obligations, unexpired accounts	700	766	756

Employment Summary

Identification code 075–0522–0–1–551	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	507	497	497

1101 Direct military average strength employment	16	16	16
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CHILD ENROLLMENT CONTINGENCY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–5551–0–2–551	2021 actual	2022 est.	2023 est.
0100 Balance, start of year	6,093	13,999	14,000
Receipts:			
Current law:			
1140 Interest, Child Enrollment Contingency Fund	14	21	29
2000 Total: Balances and receipts	6,107	14,020	14,029
Appropriations:			
Current law:			
2101 Child Enrollment Contingency Fund	–14	–20	–29
2103 Child Enrollment Contingency Fund	–6,093	–14,000	–14,000
2135 Child Enrollment Contingency Fund		14,000	19,860
2135 Child Enrollment Contingency Fund	9,087		
2199 Total current law appropriations	2,980	–20	5,831
2999 Total appropriations	2,980	–20	5,831
4030 Child Enrollment Contingency Fund	4,912		
5099 Balance, end of year	13,999	14,000	19,860

Program and Financing (in millions of dollars)

Identification code 075–5551–0–2–551	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,913	1,980	7,180
1010 Unobligated balance transfer to other accts [075–0515]	–1		
1035 Unobligated balance precluded from obligation (limitation on obligations)(special and trust)	–4,912		
1070 Unobligated balance (total)		1,980	7,180
Budget authority:			
Appropriations, discretionary:			
1135 Appropriations precluded from obligation (special or trust)		–14,000	–19,860
Appropriations, mandatory:			
1200 Appropriation	4,960	5,180	1,980
1201 Appropriation (special or trust fund)	14	20	29
1203 Appropriation (previously unavailable)(special or trust)	6,093	14,000	14,000
1235 Appropriations precluded from obligation (special or trust)	–9,087		
1260 Appropriations, mandatory (total)	1,980	19,200	16,009
1900 Budget authority (total)	1,980	5,200	–3,851
1930 Total budgetary resources available	1,980	7,180	3,329
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,980	7,180	3,329
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	309	309	309
3050 Unpaid obligations, end of year	309	309	309
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	309	309	309
3200 Obligated balance, end of year	309	309	309
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		–14,000	–19,860
Mandatory:			
4090 Budget authority, gross	1,980	19,200	16,009
4180 Budget authority, net (total)	1,980	5,200	–3,851
4190 Outlays, net (total)			

The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111–3) established the Child Enrollment Contingency Fund under title XXI of the Social Security Act. Beginning in 2009, a State may qualify for a Contingency Fund payment if it projects a funding shortfall for the fiscal year and if its average monthly child enrollment exceeds its target average number of enrollees for the fiscal year. The Patient Protection and Affordable Care Act of 2010 (P.L. 111–148) and the Medicare Access and CHIP Reauthorization Act of 2015 (P.L. 114–10) extended the Contingency

Fund through fiscal years 2015 and 2017, respectively. The HEALTHY KIDS Act (P.L. 115–120) and the Advancing Chronic Care, Extenders, and Social Services Act (P.L. 115–123) extended the Contingency Fund through FY 2023 and FY 2027, respectively.

The Fund receives an appropriation equal to 20 percent of the CHIP national allotment appropriation under section 2104(a) of the Social Security Act. The Contingency Fund is invested in interest bearing securities of the United States, and the income derived from these investments constitutes a part of the fund.

MEDICARE HEALTH INFORMATION TECHNOLOGY INCENTIVE PAYMENTS, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 075–0508–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0801 Incentive payments to hospitals	53	56	5
0900 Total new obligations, unexpired accounts (object class 42.0)	53	56	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	59	1	1
1020 Adjustment of unobligated bal brought forward, Oct 1	–59		
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	2	1	1
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected from the HI Trust Fund	49	56	5
1801 Change in uncollected payments, Federal sources	3		
1850 Spending auth from offsetting collections, mand (total)	52	56	5
1930 Total budgetary resources available	54	57	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	19	19
3010 New obligations, unexpired accounts	53	56	5
3020 Outlays (gross)	–46	–56	–24
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	19	19	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–59	–3	–3
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	59		
3070 Change in uncollected pymts, Fed sources, unexpired	–3		
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	16	16
3200 Obligated balance, end of year	16	16	–3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	52	56	5
Outlays, gross:			
4100 Outlays from new mandatory authority	36	37	5
4101 Outlays from mandatory balances	10	19	19
4110 Outlays, gross (total)	46	56	24
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–49	–56	–5
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–3		
4170 Outlays, net (mandatory)	–3		19
4180 Budget authority, net (total)			
4190 Outlays, net (total)	–3		19

RATE REVIEW GRANTS

Program and Financing (in millions of dollars)

Identification code 075–0112–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Premium rate review grants	20		11
0900 Total new obligations, unexpired accounts (object class 41.0)	20		11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	10	11
1020 Adjustment of unobligated bal brought forward, Oct 1	17		
1021 Recoveries of prior year unpaid obligations	5	1	
1070 Unobligated balance (total)	30	11	11
1930 Total budgetary resources available	30	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	11	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	21	14
3010 New obligations, unexpired accounts	20		11
3020 Outlays (gross)	–3	–6	–5
3040 Recoveries of prior year unpaid obligations, unexpired	–5	–1	
3050 Unpaid obligations, end of year	21	14	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	21	14
3200 Obligated balance, end of year	21	14	20
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	3	6	5
4180 Budget authority, net (total)			
4190 Outlays, net (total)	3	6	5

The Patient Protection and Affordable Care Act (P.L. 111–148) added section 2794 to the Public Health Service Act and provided that the Secretary carry out a program to award grants to States for a five-year period beginning in fiscal year 2010. The program provided \$250 million in grants to help States develop or enhance their current rate review activities from 2010 through 2014, with remaining unobligated balances subsequently available for state implementation of consumer protections and other insurance reform activities consistent with section 2794(c)(2)(B).

PRE-EXISTING CONDITION INSURANCE PLAN PROGRAM

Program and Financing (in millions of dollars)

Identification code 075–0113–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Pre-Existing Condition Insurance Plan Program (Direct)	60		
0002 Administration		68	14
0799 Total direct obligations	60	68	14
0900 Total new obligations, unexpired accounts (object class 25.2)	60	68	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	141	83	15
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	143	83	15
1930 Total budgetary resources available	143	83	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	83	15	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	71	75	93
3010 New obligations, unexpired accounts	60	68	14
3020 Outlays (gross)	–54	–50	–48
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	75	93	59

PRE-EXISTING CONDITION INSURANCE PLAN PROGRAM—Continued
Program and Financing—Continued

Identification code 075–0113–0–1–551	2021 actual	2022 est.	2023 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	71	75	93
3200 Obligated balance, end of year	75	93	59
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	54	50	48
4180 Budget authority, net (total)			
4190 Outlays, net (total)	54	50	48

This account funded the Pre-Existing Condition Insurance Plan program (PCIP), which made health insurance available to people who had been unable to purchase insurance due to a pre-existing condition. Enrollees paid monthly premiums similar to those charged in the commercial individual market, and the Federal government paid for remaining costs that exceeded enrollee contributions. The funding for this program, including operating costs, was provided in the Patient Protection and Affordable Care Act (P.L. 111–148). The PCIP program ended in fiscal year 2014, and outlays in subsequent fiscal years reflect program close out and claims run out costs, as well as allowable administrative costs in the current year.

EARLY RETIREE REINSURANCE PROGRAM

Program and Financing (in millions of dollars)

Identification code 075–0114–0–1–551	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	32	36
1021 Recoveries of prior year unpaid obligations		4	
1070 Unobligated balance (total)	32	36	36
1930 Total budgetary resources available	32	36	36
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	36	36
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	4	
3040 Recoveries of prior year unpaid obligations, unexpired		–4	
3050 Unpaid obligations, end of year	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	4	
3200 Obligated balance, end of year	4		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Patient Protection and Affordable Care Act (P.L. 111–148) authorized and appropriated \$5 billion for the Early Retiree Reinsurance Program (ERRP). By statute, ERRP sunset on January 1, 2014, and is no longer providing reimbursements to plan sponsors.

AFFORDABLE INSURANCE EXCHANGE GRANTS

Program and Financing (in millions of dollars)

Identification code 075–0115–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0002 Administration	20		
0900 Total new obligations, unexpired accounts (object class 41.0)	20		
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	20		
1930 Total budgetary resources available	20		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		20	10
3010 New obligations, unexpired accounts	20		
3020 Outlays (gross)		–10	–10
3050 Unpaid obligations, end of year	20	10	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		20	10
3200 Obligated balance, end of year	20	10	

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	20		
Outlays, gross:			
4101 Outlays from mandatory balances		10	10
4180 Budget authority, net (total)	20		
4190 Outlays, net (total)		10	10

Section 1311 of the Patient Protection and Affordable Care Act (P.L. 111–148) provided amounts necessary to enable the Secretary to award grants to States to implement Health Insurance Exchanges beginning no later than March 23, 2011, and allowed for renewal of grants through January 1, 2015. The final round of grants was awarded to States in December 2014. The American Rescue Plan Act of 2021 (P.L. 117–2) created a grant program for state-based Marketplaces established under section 1311(b) of the Patient Protection and Affordable Care Act. \$20 million has been appropriated and is available until September 30, 2022 to enable state-based Marketplaces to modernize or update any system, program, or technology required to be compliant with applicable federal requirements.

COST-SHARING REDUCTIONS

Program and Financing (in millions of dollars)

Identification code 075–0126–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Cost Sharing Reductions		7,877	5,733
0002 Basic Health Program		1,886	1,669
0900 Total new obligations, unexpired accounts (object class 41.0)		9,763	7,402
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		10,353	7,849
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		–590	–447
1260 Appropriations, mandatory (total)		9,763	7,402
1900 Budget authority (total)		9,763	7,402
1930 Total budgetary resources available		9,763	7,402
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		9,763	7,402
3020 Outlays (gross)		–9,763	–7,402
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		9,763	7,402
Outlays, gross:			
4100 Outlays from new mandatory authority		9,763	7,402
4180 Budget authority, net (total)		9,763	7,402
4190 Outlays, net (total)		9,763	7,402

Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority		9,763	7,402
Outlays		9,763	7,402
Legislative proposal, subject to PAYGO:			
Budget Authority			9
Outlays			9
Total:			
Budget Authority		9,763	7,411

Outlays 9,763 7,411

Under current law, insurers are required to offer reduced cost-sharing to eligible, low-income consumers. The classification of CSRs as an entitlement pursuant to BBEDCA does not determine legal entitlement to a payment or benefit or availability of funding.

COST-SHARING REDUCTIONS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0126–4–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Cost Sharing Reductions			9
0900 Total new obligations, unexpired accounts (object class 41.0)			9
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			10
1230 Appropriations and/or unobligated balance of appropriations permanently reduced			–1
1260 Appropriations, mandatory (total)			9
1930 Total budgetary resources available			9
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			9
3020 Outlays (gross)			–9
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			9
4100 Outlays, gross:			
Outlays from new mandatory authority			9
4180 Budget authority, net (total)			9
4190 Outlays, net (total)			9

The proposals build on existing consumer protections and improve access to behavioral health services by doing the following: requiring coverage of three behavioral health visits and three primary care visits without cost-sharing; limiting utilization management controls for behavioral health; amending MHPAEA to authorize the Secretaries to regulate behavioral health network adequacy for all plans and issuers; and creating a new standard for parity in behavioral health based on comparative analysis of reimbursement rates.

RISK ADJUSTMENT PROGRAM PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–5733–0–2–551	2021 actual	2022 est.	2023 est.
0100 Balance, start of year	348	393	360
Receipts:			
Current law:			
1110 Receipts, Risk Adjustment Program	6,887	6,311	6,318
2000 Total: Balances and receipts	7,235	6,704	6,678
Appropriations:			
Current law:			
2101 Risk Adjustment Program Payments	–6,887	–6,311	–6,318
2103 Risk Adjustment Program Payments	–348	–393	–360
2132 Risk Adjustment Program Payments	393	360	360
2199 Total current law appropriations	–6,842	–6,344	–6,318
2999 Total appropriations	–6,842	–6,344	–6,318
5099 Balance, end of year	393	360	360

Program and Financing (in millions of dollars)

Identification code 075–5733–0–2–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Risk Adjustment Program Payments (Direct)	6,341	6,344	6,318
0900 Total new obligations, unexpired accounts (object class 41.0)	6,341	6,344	6,318
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	410	911	911
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6,887	6,311	6,318
1203 Appropriation (previously unavailable)(special or trust)	348	393	360
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–393	–360	–360
1260 Appropriations, mandatory (total)	6,842	6,344	6,318
1930 Total budgetary resources available	7,252	7,255	7,229
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	911	911	911
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,054	2,420	
3010 New obligations, unexpired accounts	6,341	6,344	6,318
3020 Outlays (gross)	–6,975	–8,764	–6,318
3050 Unpaid obligations, end of year	2,420		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,054	2,420	
3200 Obligated balance, end of year	2,420		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6,842	6,344	6,318
Outlays, gross:			
4100 Outlays from new mandatory authority	3,511	6,344	6,318
4101 Outlays from mandatory balances	3,464	2,420	
4110 Outlays, gross (total)	6,975	8,764	6,318
4180 Budget authority, net (total)	6,842	6,344	6,318
4190 Outlays, net (total)	6,975	8,764	6,318

Section 1343 of the Patient Protection and Affordable Care Act (P.L. 111–148) established a permanent risk adjustment program for non-grandfathered plans in the individual and small group markets. Risk adjustment is budget neutral within each state and market, such that charges collected from plans with lower than average actuarial risk are used to make payments to plans with higher than average actuarial risk. Risk adjustment may be operated by a State, or by the Federal government in the event a State chooses not to operate risk adjustment. Payments and charges are made in the year following the plan year for which they are calculated.

TRANSITIONAL REINSURANCE PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075–5735–0–2–551	2021 actual	2022 est.	2023 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Contributions, Transitional Reinsurance Program	1		
2000 Total: Balances and receipts	1		
Appropriations:			
Current law:			
2101 Transitional Reinsurance Program	–1		
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 075–5735–0–2–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Transitional reinsurance payments		14	

TRANSITIONAL REINSURANCE PROGRAM—Continued
Program and Financing—Continued

Identification code 075–5735–0–2–551	2021 actual	2022 est.	2023 est.
0900 Total new obligations, unexpired accounts (object class 41.0)		14	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	14	
1033 Recoveries of prior year paid obligations	6		
1070 Unobligated balance (total)	13	14	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1		
1930 Total budgetary resources available	14	14	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	212	212	
3010 New obligations, unexpired accounts		14	
3020 Outlays (gross)		–226	
3050 Unpaid obligations, end of year	212		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	212	212	
3200 Obligated balance, end of year	212		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1		
Outlays, gross:			
4101 Outlays from mandatory balances		226	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–6		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	6		
4160 Budget authority, net (mandatory)	1		
4170 Outlays, net (mandatory)	–6	226	
4180 Budget authority, net (total)	1		
4190 Outlays, net (total)	–6	226	

Section 1341 of the Patient Protection and Affordable Care Act (P.L. 111–148) established a transitional three-year reinsurance program to minimize the impact of high-cost enrollees in plans in the individual market for plan years 2014, 2015, and 2016. The Centers for Medicare & Medicaid Services assessed contributing entities a per enrollee fee to fund the reinsurance program and made payments to issuers in the individual market for enrollees whose medical costs exceed a certain threshold, up to a reinsurance cap. Reinsurance collections and payments were made in the year following the plan year for which they were applicable. Reinsurance collections ended in FY 2019 and outlays in subsequent fiscal years reflect remaining payments, refunds, and allowable administrative activities.

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 075–0524–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy		1	
0900 Total new obligations, unexpired accounts (object class 25.2)		1	
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		1	
1930 Total budgetary resources available		1	

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	
3010 New obligations, unexpired accounts		1	
3020 Outlays (gross)	–1	–2	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	
3200 Obligated balance, end of year	1		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross		1	
Outlays, gross:			
4100 Outlays from new mandatory authority		1	
4101 Outlays from mandatory balances	1	1	
4110 Outlays, gross (total)	1	2	
4180 Budget authority, net (total)		1	
4190 Outlays, net (total)	1	2	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075–0524–0–1–551	2021 actual	2022 est.	2023 est.
Direct loan reestimates:			
135001 Startup Loans	–10	–6	
135002 Solvency Loans	–36	2	
135999 Total direct loan reestimates	–46	–4	

The Consumer Operated and Oriented Plan Contingency Fund was established by the American Taxpayer Relief Act of 2012 (P.L. 112–240). This fund provides assistance and oversight to qualified nonprofit health insurance issuers that have been awarded loans or grants under section 1322 of the Patient Protection and Affordable Care Act (P.L. 111–148).

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075–0118–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy		6	
0706 Interest on reestimates of direct loan subsidy		2	
0709 Administrative expenses	1		
0900 Total new obligations, unexpired accounts (object class 25.2)	1	8	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		8	
1900 Budget authority (total)		8	
1930 Total budgetary resources available	1	8	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	
3010 New obligations, unexpired accounts	1	8	
3020 Outlays (gross)	–1	–9	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		8	
Outlays, gross:			
4100 Outlays from new mandatory authority		8	
4101 Outlays from mandatory balances	1	1	
4110 Outlays, gross (total)	1	9	
4180 Budget authority, net (total)		8	
4190 Outlays, net (total)	1	9	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 075-0118-0-1-551	2021 actual	2022 est.	2023 est.
Direct loan reestimates:			
135002 Startup Loans	-77	-30	.....
135003 Solvency Loans	-219	7	.....
135999 Total direct loan reestimates	-296	-23	.....

Section 1322 of the Patient Protection and Affordable Care Act (P.L. 111-148) authorized and appropriated funding for the Consumer Operated and Oriented Plan (CO-OP) Program. The CO-OP Program fosters the creation of qualified nonprofit health insurance issuers that operate with a strong consumer focus to offer qualified health plans in the individual and small group markets in the States. The Secretary awarded loans to qualified nonprofit issuers to fund start-up costs and reserves, which enabled qualified issuers to meet state solvency requirements. The Secretary issued the final round of loans in December 2014.

CONSUMER OPERATED AND ORIENTED PLAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 075-4418-0-3-551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	8	8	8
0742 Downward reestimates paid to receipt accounts	249	27	.....
0743 Interest on downward reestimates	47	3	.....
0900 Total new obligations, unexpired accounts	304	38	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	7	4
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	284	27	3
Spending authority from offsetting collections, mandatory:			
1800 Collected	66	51	6
1825 Spending authority from offsetting collections applied to repay debt	-63	-43	.....
1850 Spending auth from offsetting collections, mand (total)	3	8	6
1900 Budget authority (total)	287	35	9
1930 Total budgetary resources available	311	42	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	4	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	38
3010 New obligations, unexpired accounts	304	38	8
3020 Outlays (gross)	-304	.....	.....
3050 Unpaid obligations, end of year .....	.....	38	46
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	38
3200 Obligated balance, end of year .....	.....	38	46
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	287	35	9
Financing disbursements:			
4110 Outlays, gross (total)	304	.....	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	.....	-7	.....
4122 Interest on uninvested funds .....	.....	-3	-6
4123 Non-Federal sources	-66	-41	.....
4130 Offsets against gross budget authority and outlays (total)	-66	-51	-6
4160 Budget authority, net (mandatory)	221	-16	3
4170 Outlays, net (mandatory)	238	-51	-6
4180 Budget authority, net (total)	221	-16	3
4190 Outlays, net (total)	238	-51	-6

Status of Direct Loans (in millions of dollars)

Identification code 075-4418-0-3-551	2021 actual	2022 est.	2023 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,893	1,812	1,771
1251 Repayments: Repayments and prepayments .....	.....	-41	.....
1263 Write-offs for default: Direct loans	-81	.....	-94
1290 Outstanding, end of year	1,812	1,771	1,677

Balance Sheet (in millions of dollars)

Identification code 075-4418-0-3-551	2020 actual	2021 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	9	6
Investments in U.S. securities:		
1106 Receivables, net	259	7
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	1,893	1,812
1402 Interest receivable	25	41
1405 Allowance for subsidy cost (-)	-1,778	-1,467
1499 Net present value of assets related to direct loans	140	386
1999 Total assets	408	399
LIABILITIES:		
2103 Federal liabilities: Debt	408	399
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	408	399

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 075-4482-0-3-551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	2	2	2
0742 Downward reestimates paid to receipt accounts	40	5	.....
0743 Interest on downward reestimates	6	1	.....
0900 Total new obligations, unexpired accounts	48	8	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	4	11
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	47	6	2
Spending authority from offsetting collections, mandatory:			
1800 Collected	9	11	112
1825 Spending authority from offsetting collections applied to repay debt	-5	-2	-112
1850 Spending auth from offsetting collections, mand (total)	4	9	.....
1900 Budget authority (total)	51	15	2
1930 Total budgetary resources available	52	19	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	8
3010 New obligations, unexpired accounts	48	8	2
3020 Outlays (gross)	-48	.....	.....
3050 Unpaid obligations, end of year .....	.....	8	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	8
3200 Obligated balance, end of year .....	.....	8	10
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	51	15	2
Financing disbursements:			
4110 Outlays, gross (total)	48	.....	.....

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND FINANCING
ACCOUNT—Continued

Program and Financing—Continued

Identification code 075-4482-0-3-551	2021 actual	2022 est.	2023 est.
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources		-2	
4123 Non-Federal sources	-9	-9	-112
4130 Offsets against gross budget authority and outlays (total)	-9	-11	-112
4160 Budget authority, net (mandatory)	42	4	-110
4170 Outlays, net (mandatory)	39	-11	-112
4180 Budget authority, net (total)	42	4	-110
4190 Outlays, net (total)	39	-11	-112

Status of Direct Loans (in millions of dollars)

Identification code 075-4482-0-3-551	2021 actual	2022 est.	2023 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	480	471	347
1251 Repayments: Repayments and prepayments		-6	-12
1263 Write-offs for default: Direct loans	-9	-118	-118
1290 Outstanding, end of year	471	347	217

Balance Sheet (in millions of dollars)

Identification code 075-4482-0-3-551	2020 actual	2021 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	5	5
Investments in U.S. securities:		
1106 Receivables, net	5	2
1206 Non-Federal assets: Receivables, net		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	480	471
1402 Interest receivable	5	9
1405 Allowance for subsidy cost (-)	-429	-378
1499 Net present value of assets related to direct loans	56	102
1999 Total assets	66	109
LIABILITIES:		
Federal liabilities:		
2103 Debt	65	108
2104 Resources payable to Treasury		
2207 Non-Federal liabilities: Other		
2999 Total liabilities	65	108
NET POSITION:		
3300 Cumulative results of operations	1	1
4999 Total liabilities and net position	66	109

MENTAL HEALTH PARITY ENFORCEMENT GRANTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0521-4-1-551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Mental Health Parity Enforcement Grants			125
0900 Total new obligations, unexpired accounts (object class 41.0)			125
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			125
1930 Total budgetary resources available			125
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			125
3020 Outlays (gross)			-10
3050 Unpaid obligations, end of year			115

Memorandum (non-add) entries:			
3200 Obligated balance, end of year			115

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			125
Outlays, gross:			
4100 Outlays from new mandatory authority			10
4180 Budget authority, net (total)			125
4190 Outlays, net (total)			10

This proposal provides \$125 million in mandatory funding in FY 2023, available for a period of five fiscal years, for grants to states to enforce mental health parity requirements. This proposal would allow any funds from grants that are not expended by the states at the end of the five fiscal years to remain available to the HHS Secretary to make additional mental health parity grants.

MEDICARE INVESTMENTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 999-9068-4-1-571	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Direct program activity			70
0900 Total new obligations, unexpired accounts (object class 92.0)			70
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			70
1930 Total budgetary resources available			70
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			70
3020 Outlays (gross)			-70
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			70
Outlays, gross:			
4100 Outlays from new mandatory authority			70
4180 Budget authority, net (total)			70
4190 Outlays, net (total)			70

The Budget proposes investments in Medicare that strengthen mental health services, enhance Medicare beneficiary access to vaccines, and address gaps in physician incentive payments. This reflects the combined policy impacts of these investments and is net of premiums and other off-setting collections.

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-8005-0-7-571	2021 actual	2022 est.	2023 est.
0100 Balance, start of year	95,439	92,022	118,682
0198 Reconciliation adjustment	-44		
0199 Balance, start of year	95,395	92,022	118,682
Receipts:			
Current law:			
1110 FHI Trust Fund, Transfers from General Fund (FICA Taxes)	273,479	305,903	320,963
1110 FHI Trust Fund, Receipts from Railroad Retirement Board	552	527	536
1110 FHI Trust Fund, Transfers from General Fund (SECA Taxes)	20,787	22,205	21,840
1110 FHI Trust Fund, Civil Penalties and Damages	385	598	629
1130 FHI Trust Fund, Other Proprietary Interest from the Public	1	2	2
1130 FHI Trust Fund, Basic Premium, Medicare Advantage	293	419	461
1130 FHI Trust Fund, Medicare Refunds	27,966	28,016	7,394
1130 Affordable Care Act Medicare Shared Savings Models (HI)	79	48	48

1130	FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible	4,141	4,742	4,911
1140	FHI Trust Fund, Federal Employer Contributions (FICA)	4,283	4,442	4,603
1140	FHI Trust Fund, Postal Service Employer Contributions (FICA)	597	620	660
1140	FHI Trust Fund, Interest Received by Trust Funds	2,438	2,911	3,313
1140	FHI Trust Fund, Taxation on OASDI Benefits	24,975	32,439	35,072
1140	FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account	148	153	157
1140	FHI Trust Fund, Transfers from General Fund (criminal Fines)	67	19	21
1140	FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties)	69	53	54
1140	FHI Trust Fund, Transfers from General Fund (asset Forfeitures)	135	33	34
1140	FHI Trust Fund, Interest Payments by Railroad Retirement Board	16	10	14
1140	FHI Trust Fund, Payments from the General Fund (uninsured and Program Management)	1,298	929	993
1199	Total current law receipts	361,709	404,069	401,705
Proposed:				
1210	FHI Trust Fund, Transfers from General Fund (FICA Taxes)			-4
1210	FHI Trust Fund, Transfers from General Fund (FICA Taxes)			-938
1299	Total proposed receipts			-942
1999	Total receipts	361,709	404,069	400,763
2000	Total: Balances and receipts	457,104	496,091	519,445
Appropriations:				
Current law:				
2101	Federal Hospital Insurance Trust Fund	-2,802	-2,802	-3,056
2101	Federal Hospital Insurance Trust Fund	-356,721	-399,022	-397,259
2101	Health Care Fraud and Abuse Control Account	-807	-807	-899
2101	Health Care Fraud and Abuse Control Account	-1,415	-1,364	-2,322
2103	Federal Hospital Insurance Trust Fund	-4,006	-2,917	-19,045
2103	Health Care Fraud and Abuse Control Account		-51	-54
2132	Federal Hospital Insurance Trust Fund	31	2,917	8,146
2132	Health Care Fraud and Abuse Control Account		23	54
2135	Federal Hospital Insurance Trust Fund	786	26,614	
2199	Total current law appropriations	-364,934	-377,409	-414,435
Proposed:				
2201	Health Care Fraud and Abuse Control Account			1,141
2999	Total appropriations	-364,934	-377,409	-413,294
3098	Federal Hospital Insurance Trust Fund	-81		
5098	Reconciliation adjustment	-67		
5099	Balance, end of year	92,022	118,682	106,151

Program and Financing (in millions of dollars)

Identification code 075-8005-0-7-571	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Benefit payments, HI	382,161	371,741	407,507
0002 HIT Incentive Payments	6	5	
0003 Administration, HI	2,924	2,950	3,218
0004 Quality improvement organizations, HI	385	513	489
0799 Total direct obligations	385,476	375,209	411,214
0900 Total new obligations, unexpired accounts	385,476	375,209	411,214
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			1
1021 Recoveries of prior year unpaid obligations	17		
1026 Adjustment for change in allocation of trust fund limitation or foreign exchange valuation	81		
1033 Recoveries of prior year paid obligations	22,666		
1070 Unobligated balance (total)	22,764		1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	2,802	2,802	3,056
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	356,721	399,022	397,259
1203 Appropriation (previously unavailable)(special or trust)	4,006	2,917	19,045
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced (Sequester)	-31	-2,917	-8,146
1235 Appropriations precluded from obligation (special or trust)	-786	-26,614	
1260 Appropriations, mandatory (total)	359,910	372,408	408,158
1900 Budget authority (total)	362,712	375,210	411,214
1930 Total budgetary resources available	385,476	375,210	411,215

1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year		1	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	36,279	41,570	41,429
3001	Adjustments to unpaid obligations, brought forward, Oct 1	183		
3010	New obligations, unexpired accounts	385,476	375,209	411,214
3020	Outlays (gross)	-380,351	-375,350	-411,075
3040	Recoveries of prior year unpaid obligations, unexpired	-17		
3050	Unpaid obligations, end of year	41,570	41,429	41,568
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	36,462	41,570	41,429
3200	Obligated balance, end of year	41,570	41,429	41,568
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2,802	2,802	3,056
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,927	1,781	1,877
4011	Outlays from discretionary balances	842	1,142	1,040
4020	Outlays, gross (total)	2,769	2,923	2,917
	Mandatory:			
4090	Budget authority, gross	359,910	372,408	408,158
	Outlays, gross:			
4100	Outlays from new mandatory authority	323,782	332,730	362,511
4101	Outlays from mandatory balances	53,800	39,697	45,647
4110	Outlays, gross (total)	377,582	372,427	408,158
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	-22,666		
	Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts	22,666		
4160	Budget authority, net (mandatory)	359,910	372,408	408,158
4170	Outlays, net (mandatory)	354,916	372,427	408,158
4180	Budget authority, net (total)	362,712	375,210	411,214
4190	Outlays, net (total)	357,685	375,350	411,075
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	133,735	136,168	161,934
5001	Total investments, EOY: Federal securities: Par value	136,168	161,934	150,548

The Hospital Insurance (HI) program funds the costs of hospital and related care for individuals age 65 or older and for eligible disabled persons.

Status of Funds (in millions of dollars)

Identification code 075-8005-0-7-571	2021 actual	2022 est.	2023 est.
Unexpended balance, start of year:			
0100 Balance, start of year	134,361	136,267	162,551
0999 Total balance, start of year	134,361	136,267	162,551
Cash income during the year:			
Current law:			
Receipts:			
1110 FHI Trust Fund, Transfers from General Fund (FICA Taxes)	273,479	305,903	320,963
1110 FHI Trust Fund, Receipts from Railroad Retirement Board	552	527	536
1110 FHI Trust Fund, Transfers from General Fund (SECA Taxes)	20,787	22,205	21,840
1110 FHI Trust Fund, Civil Penalties and Damages	385	598	629
1130 FHI Trust Fund, Basic Premium, Medicare Advantage	293	419	461
1130 FHI Trust Fund, Medicare Refunds	27,966	28,016	7,394
1130 Affordable Care Act Medicare Shared Savings Models (HI)	79	48	48
1130 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible	4,141	4,742	4,911
1130 Federal Hospital Insurance Trust Fund	22,666		
1150 FHI Trust Fund, Interest Received by Trust Funds	2,438	2,911	3,313
1150 FHI Trust Fund, Other Proprietary Interest from the Public	1	2	2
1150 FHI Trust Fund, Interest Payments by Railroad Retirement Board	16	10	14
1160 FHI Trust Fund, Federal Employer Contributions (FICA)	4,283	4,442	4,603
1160 FHI Trust Fund, Postal Service Employer Contributions (FICA)	597	620	660
1160 FHI Trust Fund, Taxation on OASDI Benefits	24,975	32,439	35,072
1160 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account	148	153	157

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued
Status of Funds—Continued

Identification code 075–8005–0–7–571	2021 actual	2022 est.	2023 est.
1160 FHI Trust Fund, Transfers from General Fund (criminal Fines)	67	19	21
1160 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties)	69	53	54
1160 FHI Trust Fund, Transfers from General Fund (asset Forfeitures)	135	33	34
1160 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management)	1,298	929	993
1199 Income under present law	384,375	404,069	401,705
Proposed:			
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes)			–938
1210 FHI Trust Fund, Transfers from General Fund (FICA Taxes)			–4
1299 Income proposed			–942
1999 Total cash income	384,375	404,069	400,763
Cash outgo during year:			
Current law:			
2100 Federal Hospital Insurance Trust Fund [Budget Acct]	–380,351	–375,350	–411,075
2100 Health Care Fraud and Abuse Control Account [Budget Acct]	–2,119	–2,435	–3,261
2199 Outgo under current law	–382,470	–377,785	–414,336
Proposed:			
2200 Health Care Fraud and Abuse Control Account			1,141
2299 Outgo under proposed legislation			1,141
2999 Total cash outgo (–)	–382,470	–377,785	–413,195
Surplus or deficit:			
3110 Excluding interest	–550	23,361	–15,761
3120 Interest	2,455	2,923	3,329
3199 Subtotal, surplus or deficit	1,905	26,284	–12,432
3298 Reconciliation adjustment	1		
3299 Total adjustments	1		
3999 Total change in fund balance	1,906	26,284	–12,432
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	99	617	–429
4200 Federal Hospital Insurance Trust Fund	136,168	161,934	150,548
4999 Total balance, end of year	136,267	162,551	150,119

Object Classification (in millions of dollars)

Identification code 075–8005–0–7–571	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	2		
41.0 Payment for Quality Improvement Organization (QIO) activities	385	513	489
42.0 Insurance claims and indemnities (benefits)	377,232	371,746	407,507
94.0 Financial transfers	7,857	2,950	3,218
99.9 Total new obligations, unexpired accounts	385,476	375,209	411,214

Employment Summary

Identification code 075–8005–0–7–571	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	1	1	1

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

In addition to amounts otherwise available for program integrity and program management, \$899,000,000, to remain available through September 30, 2024, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act, of which \$692,174,000 shall be for the Centers for Medicare & Medicaid Services program integrity activities, of which \$109,612,000 shall be for the Department of Health and Human Services Office of Inspector General to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act, and of which \$97,214,000 shall be for the Department of Justice to carry out fraud and abuse activities authorized by section 1817(k)(5) of the Social Security Act for fiscal year 2023 shall include measures of the operational efficiency and impact on fraud,

waste, and abuse in the Medicare, Medicaid, and CHIP programs for the funds provided by this appropriation: Provided further, That of the amount provided under this heading, \$323,000,000 is provided to meet the terms of a concurrent resolution on the budget for health care fraud and abuse control activities, and \$576,000,000 is additional new budget authority specified for purposes of a concurrent resolution on the budget for additional health care fraud and abuse control activities: Provided further, That the Secretary shall provide not less than \$20,000,000 from amounts made available under this heading and amounts made available for fiscal year 2023 under section 1817(k)(3)(A) of the Social Security Act for the Senior Medicare Patrol program to combat health care fraud and abuse.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–8393–0–7–571	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Medicare integrity program	1,036	963	1,002
0002 FBI fraud and abuse control	156	153	157
0003 Other fraud and abuse control	325	323	331
0005 Undistributed Savings, Medicare SSA CDRs		–47	–287
0006 Undistributed Medicare and Medicaid baseline impact attributable to HCFAC Cap/Allocation Adjustment			1,119
0091 Total Mandatory	1,517	1,392	2,322
0101 CMS discretionary	682	616	692
0102 Other discretionary	191	191	207
0191 Total Discretionary	873	807	899
0900 Total new obligations, unexpired accounts	2,390	2,199	3,221
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	557	417	417
1001 Discretionary unobligated balance brought fwd, Oct 1	218		
1021 Recoveries of prior year unpaid obligations	36		
1070 Unobligated balance (total)	593	417	417
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	807	807	899
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,415	1,364	2,322
1203 Appropriation (previously unavailable)(special or trust)		51	54
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		–23	–54
1260 Appropriations, mandatory (total)	1,415	1,392	2,322
1900 Budget authority (total)	2,222	2,199	3,221
1930 Total budgetary resources available	2,815	2,616	3,638
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8		
1941 Unexpired unobligated balance, end of year	417	417	417
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	8		
1952 Expired unobligated balance, start of year	69	71	71
1953 Expired unobligated balance, end of year	63	71	71

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,062	2,267	2,031
3010 New obligations, unexpired accounts	2,390	2,199	3,221
3020 Outlays (gross)	–2,119	–2,435	–3,261
3040 Recoveries of prior year unpaid obligations, unexpired	–36		
3041 Recoveries of prior year unpaid obligations, expired	–30		
3050 Unpaid obligations, end of year	2,267	2,031	1,991
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,062	2,267	2,031
3200 Obligated balance, end of year	2,267	2,031	1,991

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	807	807	899
Outlays, gross:			
4010 Outlays from new discretionary authority	176	322	359
4011 Outlays from discretionary balances	602	530	540
4020 Outlays, gross (total)	778	852	899
Mandatory:			
4090 Budget authority, gross	1,415	1,392	2,322

Outlays, gross:				
4100	Outlays from new mandatory authority	513	661	1,550
4101	Outlays from mandatory balances	828	922	812
4110	Outlays, gross (total)	1,341	1,583	2,362
4180	Budget authority, net (total)	2,222	2,199	3,221
4190	Outlays, net (total)	2,119	2,435	3,261

Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority	2,222	2,199	3,221
Outlays	2,119	2,435	3,261
Legislative proposal, not subject to PAYGO:			
Budget Authority			-1,141
Outlays			-1,141
Total:			
Budget Authority	2,222	2,199	2,080
Outlays	2,119	2,435	2,120

The Health Insurance Portability and Accountability Act of 1996 (P.L. 104–191) established the Health Care Fraud and Abuse Control (HCFAC) account within the Federal Hospital Insurance Trust Fund and appropriated funds from the Trust Fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services (HHS), the Department of Justice, and other agencies.

The Budget includes a discretionary request for efforts to safeguard Centers for Medicare and Medicaid Services (CMS) program integrity that will supplement other CMS program integrity funds. See additional discussion in the Budget Process chapter in the *Analytical Perspectives* volume.

Object Classification (in millions of dollars)

Identification code 075–8393–0–7–571	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent (CMS)	64	65	65
11.3 Other Than Full-Time Permanent	1	1	1
11.5 Other Personnel Compensation	1	1	1
11.7 Military Personnel	1	1	1
11.9 Total personnel compensation	67	68	68
12.1 Civilian Personnel Benefits (CMS)	19	19	19
12.2 Military Personnel Benefits	1	1	1
23.1 Rental Payments to GSA	14	14	14
23.3 Communications, Utilities, and Miscellaneous Charges	5	5	5
25.2 Other Services from Non-Federal Sources	1,238	1,157	1,236
25.3 Other Goods and Services from Federal Sources	38	36	38
25.4 Operation and Maintenance of Facilities	5	5	5
25.6 Medical Care (CMS)	309	290	309
92.0 Undistributed (SSA CDR Medicare baseline Savings)		-47	-287
92.0 Undistributed (Medicare baseline impact attributable to HCFAC Cap/Allocation Adjustment)			1,119
94.0 Financial Transfers	694	651	694
99.9 Total new obligations, unexpired accounts	2,390	2,199	3,221

Employment Summary

Identification code 075–8393–0–7–571	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	472	522	522
1101 Direct military average strength employment	13	13	13

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT
(Legislative proposal, not subject to PAYGO)**Program and Financing** (in millions of dollars)

Identification code 075–8393–2–7–571	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0005 Undistributed Savings, Medicare SSA CDRs			-22
0006 Undistributed Medicare and Medicaid baseline impact attributable to HCFAC Cap/Allocation Adjustment			-1,119
0091 Total Mandatory			-1,141
0900 Total new obligations, unexpired accounts			-1,141

Budgetary resources:

Budget authority:				
Appropriations, mandatory:				
1201 Appropriation (special or trust fund)				-1,141
1900 Budget authority (total)				-1,141
1930 Total budgetary resources available				-1,141

Change in obligated balance:

Unpaid obligations:				
3010 New obligations, unexpired accounts				-1,141
3020 Outlays (gross)				1,141

Budget authority and outlays, net:

Mandatory:				
4090 Budget authority, gross				-1,141
Outlays, gross:				
4100 Outlays from new mandatory authority				-1,141
4180 Budget authority, net (total)				-1,141
4190 Outlays, net (total)				-1,141

This schedule reflects the non-PAYGO impacts on Medicare and Medicaid spending resulting from the proposed allocation adjustment to further support the Centers for Medicare and Medicaid Services (CMS) program integrity work. This additional investment results in savings to the Medicare and Medicaid programs. This schedule also reflects the non-PAYGO impacts on Medicare resulting from the proposed allocation adjustment for the Social Security Administration. Please refer to the narrative in the Limitation on Administrative Expenses (Social Security Administration) account for more information.

Object Classification (in millions of dollars)

Identification code 075–8393–2–7–571	2021 actual	2022 est.	2023 est.
Direct obligations:			
92.0 Undistributed (SSA CDR Medicare baseline Savings)			-22
92.0 Undistributed (Medicare baseline impact attributable to HCFAC Cap/Allocation Adjustment)			-1,119
99.9 Total new obligations, unexpired accounts			-1,141

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 075–8004–0–7–571	2021 actual	2022 est.	2023 est.
0100 Balance, start of year	52,946	132,486	150,908
0198 Rounding adjustment	1		
0199 Balance, start of year	52,947	132,486	150,908
Receipts:			
Current law:			
1110 Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI	2,790	2,660	1,581
1130 Other Proprietary Interest from the Public, FSMI Fund	1	3	3
1130 Gifts, Medicare Prescription Drug Accounts, FSMI		413	567
1130 Premiums Collected for Medicare Prescription Drug Account, FSMI	5,604	5,745	5,906
1130 Payments from States, Medicare Prescription Drug Account, FSMI	11,859	12,708	13,975
1130 Basic Premium, Medicare Advantage, FSMI Trust Fund	399	556	611
1130 Gifts, FSMI Fund		1	1
1130 Medicare Refunds, SMI	16,026	16,076	5,419
1130 Affordable Care Act Medicare Shared Savings Models, SMI	112	45	45
1130 Premiums Collected for the Aged, FSMI Fund	98,508	115,794	130,466
1130 Premiums Collected for the Disabled, FSMI Fund	13,862	14,626	15,544
1140 Federal Contributions, FSMI Fund	330,973	339,627	375,698
1140 Interest Received by Trust Fund, FSMI Fund	2,053	3,138	3,740
1140 Federal Contribution, State Low-income Determinations, Prescription Drug Account, FSMI		5	5
1140 Interest, Medicare Prescription Drug Account, FSMI	46	50	65
1140 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI	882	882	500
1140 Federal Contributions for Benefits, Prescription Drug Account, SMI	81,181	89,850	93,961
1140 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund	1	1	1
1199 Total current law receipts	564,297	602,180	648,088

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 075–8004–0–7–571	2021 actual	2022 est.	2023 est.
1999 Total receipts	564,297	602,180	648,088
2000 Total: Balances and receipts	617,244	734,666	798,996
Appropriations:			
Current law:			
2101 Federal Supplementary Medical Insurance Trust Fund	–3,265	–3,301	–4,173
2101 Federal Supplementary Medical Insurance Trust Fund	–461,390	–491,549	–529,785
2101 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	–881	–878	–596
2101 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	–98,759	–108,362	–113,916
2103 Federal Supplementary Medical Insurance Trust Fund	–4,305	–3,588	–10,187
2132 Federal Supplementary Medical Insurance Trust Fund	11	3,588	10,187
2132 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund		103	382
2135 Federal Supplementary Medical Insurance Trust Fund	85,895	20,229	21,324
2199 Total current law appropriations	–482,694	–583,758	–626,764
2999 Total appropriations	–482,694	–583,758	–626,764
3098 Federal Supplementary Medical Insurance Trust Fund	–145		
5098 Reconciliation adjustment	–1,919		
5099 Balance, end of year	132,486	150,908	172,232

Program and Financing (in millions of dollars)

Identification code 075–8004–0–7–571	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Benefit payments, SMI	428,627	469,848	506,799
0002 Transfer to Medicaid for payment of SMI premiums	1,360	1,314	1,434
0004 Administration, SMI	3,058	3,301	4,249
0005 Quality Improvement Organizations, SMI	126	159	152
0799 Total direct obligations	433,171	474,622	512,634
0900 Total new obligations, unexpired accounts	433,171	474,622	512,634

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	
1021 Recoveries of prior year unpaid obligations	5		
1026 Adjustment for change in allocation of trust fund limitation or foreign exchange valuation	145		
1033 Recoveries of prior year paid obligations	14,810		
1070 Unobligated balance (total)	14,960	1	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	3,265	3,301	4,173
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	461,390	491,549	529,785
1203 Appropriation (previously unavailable)(special or trust)	4,305	3,588	10,187
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–11	–3,588	–10,187
1235 Appropriations precluded from obligation (special or trust)	–85,895	–20,229	–21,324
1236 Appropriations applied to repay debt	–10,539		
1260 Appropriations, mandatory (total)	369,250	471,320	508,461
Borrowing authority, mandatory:			
1400 Borrowing authority	45,697		
1900 Budget authority (total)	418,212	474,621	512,634
1930 Total budgetary resources available	433,172	474,622	512,634
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29,334	32,812	32,622
3001 Adjustments to unpaid obligations, brought forward, Oct 1	2,060		
3010 New obligations, unexpired accounts	433,171	474,622	512,634
3020 Outlays (gross)	–431,748	–474,812	–512,446
3040 Recoveries of prior year unpaid obligations, unexpired	–5		
3050 Unpaid obligations, end of year	32,812	32,622	32,810
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	31,394	32,812	32,622
3200 Obligated balance, end of year	32,812	32,622	32,810

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3,265	3,301	4,173
Outlays, gross:			
4010 Outlays from new discretionary authority	1,902	2,160	2,566
4011 Outlays from discretionary balances	1,661	1,291	1,419
4020 Outlays, gross (total)	3,563	3,451	3,985
Mandatory:			
4090 Budget authority, gross	414,947	471,320	508,461
Outlays, gross:			
4100 Outlays from new mandatory authority	386,045	440,774	475,337
4101 Outlays from mandatory balances	42,140	30,587	33,124
4110 Outlays, gross (total)	428,185	471,361	508,461
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–14,810		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	14,810		
4160 Budget authority, net (mandatory)	414,947	471,320	508,461
4170 Outlays, net (mandatory)	413,375	471,361	508,461
4180 Budget authority, net (total)	418,212	474,621	512,634
4190 Outlays, net (total)	416,938	474,812	512,446

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	87,477	170,677	156,727
5001 Total investments, EOY: Federal securities: Par value	170,677	156,727	179,051
5080 Outstanding debt, SOY	–1,154	–36,312	–36,312
5081 Outstanding debt, EOY	–36,312	–36,312	–36,312
5082 Borrowing	–45,697		

The Supplementary Medical Insurance (SMI) program is a voluntary program that affords protection against the costs of physician care and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are generally financed by premium payments from enrollees and contributions from the general revenues.

Status of Funds (in millions of dollars)

Identification code 075–8004–0–7–571	2021 actual	2022 est.	2023 est.
Unexpended balance, start of year:			
0100 Balance, start of year	88,909	137,647	157,689
0999 Total balance, start of year	88,909	137,647	157,689
Cash income during the year:			
Current law:			
Receipts:			
1110 Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI	2,790	2,660	1,581
1130 Gifts, Medicare Prescription Drug Accounts, FSMI		413	567
1130 Premiums Collected for Medicare Prescription Drug Account, FSMI	5,604	5,745	5,906
1130 Payments from States, Medicare Prescription Drug Account, FSMI	11,859	12,708	13,975
1130 Basic Premium, Medicare Advantage, FSMI Trust Fund	399	556	611
1130 Gifts, FSMI Fund		1	1
1130 Medicare Refunds, SMI	16,026	16,076	5,419
1130 Affordable Care Act Medicare Shared Savings Models, SMI	112	45	45
1130 Premiums Collected for the Aged, FSMI Fund	98,508	115,794	130,466
1130 Premiums Collected for the Disabled, FSMI Fund	13,862	14,626	15,544
1130 Federal Supplementary Medical Insurance Trust Fund	14,810		
1130 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	2		
1150 Interest Received by Trust Fund, FSMI Fund	2,053	3,138	3,740
1150 Other Proprietary Interest from the Public, FSMI Fund	1	3	3
1150 Interest, Medicare Prescription Drug Account, FSMI	46	50	65
1160 Federal Contributions, FSMI Fund	330,973	339,627	375,698
1160 Federal Contribution, State Low-income Determinations, Prescription Drug Account, FSMI		5	5
1160 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI	882	882	500
1160 Federal Contributions for Benefits, Prescription Drug Account, SMI	81,181	89,850	93,961
1160 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund	1	1	1
1160 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund		1,807	
1199 Income under present law	579,109	603,987	648,088
1999 Total cash income	579,109	603,987	648,088

Cash outgo during year:			
Current law:			
2100	Federal Supplementary Medical Insurance Trust Fund [Budget Acct]	-431,748	-474,812
2100	Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund [Budget Acct]	-98,621	-109,133
2199	Outgo under current law	-530,369	-583,945
2999	Total cash outgo (-)	-530,369	-583,945
Surplus or deficit:			
3110	Excluding interest	46,640	16,851
3120	Interest	2,100	3,191
3199	Subtotal, surplus or deficit	48,740	20,042
3298	Reconciliation adjustment	-2	
3299	Total adjustments	-2	
3999	Total change in fund balance	48,738	20,042
Unexpended balance, end of year:			
4100	Uninvested balance (net), end of year	-33,030	962
4200	Federal Supplementary Medical Insurance Trust Fund	170,677	156,727
4999	Total balance, end of year	137,647	157,689

Object Classification (in millions of dollars)

Identification code 075-8004-0-7-571	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1
41.0	Payment for Quality Improvement Organization (QIO) activity	126	159
42.0	Insurance claims and indemnities	426,494	471,161
94.0	Financial transfers	6,550	3,301
99.0	Direct obligations	433,171	474,622
99.9	Total new obligations, unexpired accounts	433,171	474,622

Employment Summary

Identification code 075-8004-0-7-571	2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment	5	1

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE TRUST FUND**Program and Financing** (in millions of dollars)

Identification code 075-8308-0-7-571	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001	Prescription Drug Benefits	98,760	108,228
0002	Administrative Costs	882	882
0799	Total direct obligations	99,642	109,110
0801	Reimbursable program activity	1,807	
0900	Total new obligations, unexpired accounts	101,449	109,110
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		27
1033	Recoveries of prior year paid obligations	2	
1070	Unobligated balance (total)	2	27
Budget authority:			
Appropriations, discretionary:			
1101	Appropriation (special or trust)	881	878
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	98,759	108,362
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced		-103
1260	Appropriations, mandatory (total)	98,759	108,259
Spending authority from offsetting collections, mandatory:			
1800	Collected		1,807
1801	Change in uncollected payments, Federal sources	1,807	-1,807
1850	Spending auth from offsetting collections, mand (total)	1,807	
1900	Budget authority (total)	101,447	109,137
1930	Total budgetary resources available	101,449	109,137

Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	27	764
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	14,230	17,061
3001	Adjustments to unpaid obligations, brought forward, Oct 1	3	
3010	New obligations, unexpired accounts	101,449	109,110
3020	Outlays (gross)	-98,621	-109,133
3050	Unpaid obligations, end of year	17,061	17,038
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-6,448	-8,255
3070	Change in uncollected pymts, Fed sources, unexpired	-1,807	1,807
3090	Uncollected pymts, Fed sources, end of year	-8,255	-6,448
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	7,785	8,806
3200	Obligated balance, end of year	8,806	10,590

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	881	878
Outlays, gross:			
4010	Outlays from new discretionary authority	364	520
4011	Outlays from discretionary balances	159	351
4020	Outlays, gross (total)	523	871
Mandatory:			
4090	Budget authority, gross	100,566	108,259
Outlays, gross:			
4100	Outlays from new mandatory authority	85,220	91,592
4101	Outlays from mandatory balances	12,878	16,670
4110	Outlays, gross (total)	98,098	108,262
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources:		-1,807
4123	Non-Federal sources	-2	
4130	Offsets against gross budget authority and outlays (total)	-2	-1,807
Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	-1,807	1,807
4143	Recoveries of prior year paid obligations, unexpired accounts	2	
4150	Additional offsets against budget authority only (total)	-1,805	1,807
4160	Budget authority, net (mandatory)	98,759	108,259
4170	Outlays, net (mandatory)	98,096	106,455
4180	Budget authority, net (total)	99,640	109,137
4190	Outlays, net (total)	98,619	107,326

Since January 2006, Medicare beneficiaries have had the opportunity to enroll in a comprehensive voluntary prescription drug benefit.

Object Classification (in millions of dollars)

Identification code 075-8308-0-7-571	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.2	Other services from non-Federal sources	882	882
42.0	Insurance claims and indemnities	98,760	108,228
99.0	Direct obligations	99,642	109,110
99.0	Reimbursable obligations	1,807	
99.9	Total new obligations, unexpired accounts	101,449	109,110

Employment Summary

Identification code 075-8308-0-7-571	2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment	4	4

ADMINISTRATION FOR CHILDREN AND FAMILIES

Federal Funds

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program and Financing (in millions of dollars)

Identification code 075–1552–0–1–609	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 State family assistance grant	16,437	16,343	16,343
0002 Territories - family assistance grants	78	78	78
0006 Tribal work programs	4	8	8
0009 Healthy marriage and responsible fatherhood grants	147	149	149
0010 Evaluation Funding and What Works Clearinghouse	43	45	45
0011 Census Bureau Research	10	10	10
0012 Pandemic Emergency Assistance	995	1	1
0900 Total new obligations, unexpired accounts	17,714	16,634	16,634
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		5	94
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	17,739	16,739	16,739
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1	–1	–1
1260 Appropriations, mandatory (total)	17,738	16,738	16,738
1900 Budget authority (total)	17,738	16,738	16,738
1930 Total budgetary resources available	17,738	16,743	16,832
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–19	–15	–15
1941 Unexpired unobligated balance, end of year	5	94	183
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9,449	11,776	11,373
3010 New obligations, unexpired accounts	17,714	16,634	16,634
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	–15,383	–17,037	–16,517
3041 Recoveries of prior year unpaid obligations, expired	–6		
3050 Unpaid obligations, end of year	11,776	11,373	11,490
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9,449	11,776	11,373
3200 Obligated balance, end of year	11,776	11,373	11,490
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	17,738	16,738	16,738
Outlays, gross:			
4100 Outlays from new mandatory authority	10,032	9,813	9,813
4101 Outlays from mandatory balances	5,351	7,224	6,704
4110 Outlays, gross (total)	15,383	17,037	16,517
4180 Budget authority, net (total)	17,738	16,738	16,738
4190 Outlays, net (total)	15,383	17,037	16,517

This account provides funding for the Temporary Assistance for Needy Families (TANF) block grant and related activities authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104–193), as amended by the Deficit Reduction Act of 2005 (P.L. 109–171). TANF's authorization was most recently extended in the Continuing Appropriations Act of 2022 (P. L. 117–70).

Object Classification (in millions of dollars)

Identification code 075–1552–0–1–609	2021 actual	2022 est.	2023 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	14	9	9
11.9 Total personnel compensation	14	9	9
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	49	48	48
25.2 Other services from non-Federal sources	24	23	23
25.3 Other goods and services from Federal sources	7	6	6
25.4 Operation and maintenance of facilities	1	1	1
41.0 Grants, subsidies, and contributions	17,617	16,545	16,545
99.9 Total new obligations, unexpired accounts	17,714	16,634	16,634

Employment Summary

Identification code 075–1552–0–1–609	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	98	102	102

CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 075–1552–0–1–609	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Contingency Fund for State Welfare Programs	608	608	608
0900 Total new obligations, unexpired accounts (object class 41.0)	608	608	608
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	608	608	608
1930 Total budgetary resources available	608	608	608
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	23	25
3010 New obligations, unexpired accounts	608	608	608
3011 Obligations ("upward adjustments"), expired accounts	14		
3020 Outlays (gross)	–604	–606	–604
3041 Recoveries of prior year unpaid obligations, expired	–3		
3050 Unpaid obligations, end of year	23	25	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	23	25
3200 Obligated balance, end of year	23	25	29
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	608	608	608
Outlays, gross:			
4100 Outlays from new mandatory authority	596	598	596
4101 Outlays from mandatory balances	8	8	8
4110 Outlays, gross (total)	604	606	604
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–14		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	14		
4160 Budget authority, net (mandatory)	608	608	608
4170 Outlays, net (mandatory)	590	606	604
4180 Budget authority, net (total)	608	608	608
4190 Outlays, net (total)	590	606	604

The TANF Contingency Fund provides a funding reserve of \$608 million to assist states that meet certain criteria related to the state's unemployment rate and Supplemental Nutrition Assistance Program (SNAP) caseload. In order to qualify for contingency funds, States must also meet a higher maintenance-of-effort requirement of 100 percent of historical expenditures. The authorization for the Contingency Fund was most recently extended in the Continuing Appropriations Act of 2022 (P.L. 117–70).

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

For carrying out, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, \$2,883,000,000, to remain available until expended; and for such purposes for the first quarter of fiscal year 2024, \$1,300,000,000, to remain available until expended.

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–1501–0–1–609	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 State child support administrative costs	3,940	3,691	3,675
0002 Child support incentive payments	600	600	655
0003 Access and visitation grants	10	10	10
0091 Subtotal, child support enforcement	4,550	4,301	4,340
0102 Payments to territories	66	53	33
0103 Repatriation	9	11	10
0191 Subtotal, other payments	75	64	43
0799 Total direct obligations	4,625	4,365	4,383
0801 Offset obligations (CSE grants to States)		2	
0900 Total new obligations, unexpired accounts	4,625	4,367	4,383
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	111	138
1021 Recoveries of prior year unpaid obligations	809	200	200
1033 Recoveries of prior year paid obligations	25		
1037 Unobligated balance of appropriations withdrawn	–540		
1070 Unobligated balance (total)	295	311	338
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	3,039	2,795	2,883
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		–1	–1
1260 Appropriations, mandatory (total)	3,039	2,794	2,882
Advance appropriations, mandatory:			
1270 Advance appropriation	1,400	1,400	1,300
Spending authority from offsetting collections, mandatory:			
1800 Collected	2		
1900 Budget authority (total)	4,441	4,194	4,182
1930 Total budgetary resources available	4,736	4,505	4,520
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	111	138	137
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,804	1,435	1,486
3010 New obligations, unexpired accounts	4,625	4,367	4,383
3020 Outlays (gross)	–4,185	–4,116	–4,122
3040 Recoveries of prior year unpaid obligations, unexpired	–809	–200	–200
3050 Unpaid obligations, end of year	1,435	1,486	1,547
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,804	1,435	1,486
3200 Obligated balance, end of year	1,435	1,486	1,547
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4,441	4,194	4,182
Outlays, gross:			
4100 Outlays from new mandatory authority	3,761	3,543	3,523
4101 Outlays from mandatory balances	424	573	599
4110 Outlays, gross (total)	4,185	4,116	4,122
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–27		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	25		
4160 Budget authority, net (mandatory)	4,439	4,194	4,182
4170 Outlays, net (mandatory)	4,158	4,116	4,122
4180 Budget authority, net (total)	4,439	4,194	4,182
4190 Outlays, net (total)	4,158	4,116	4,122

This account provides for payments to States for child support enforcement and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account.

Object Classification (in millions of dollars)

Identification code 075–1501–0–1–609	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services		1	1

25.2 Other services from non-Federal sources	6	7	7
41.0 Grants, subsidies, and contributions	4,619	4,359	4,375
99.0 Direct obligations	4,625	4,367	4,383
99.9 Total new obligations, unexpired accounts	4,625	4,367	4,383

LOW INCOME HOME ENERGY ASSISTANCE

For carrying out subsections (b) and (d) of section 2602 of the Low-Income Home Energy Assistance Act of 1981 (42 U.S.C. 8621 et seq.), \$3,975,304,000: Provided, That notwithstanding section 2609A(a) of such Act, not more than \$20,500,000 may be reserved by the Secretary of Health and Human Services for technical assistance, training, and monitoring of program activities for compliance with internal controls, policies and procedures and the Secretary may, in addition to the authorities provided in section 2609A(a)(1), use such funds through contracts with private entities that do not qualify as nonprofit organizations: Provided further, That all but \$760,000,000 of the amount appropriated under this heading shall be allocated as though the total appropriation for such payments for fiscal year 2023 was less than \$1,975,000,000: Provided further, That, after applying all applicable provisions of section 2604 of such Act and the previous proviso, each State or territory that would otherwise receive an allocation that is less than 97 percent of the amount that it received under this heading for fiscal year 2022 from amounts appropriated in the Department of Health and Human Services Appropriations Act for such fiscal year shall have its allocation increased to that 97 percent level, with the portions of other States' and territories' allocations that would exceed 100 percent of the amounts they respectively received in such fashion for fiscal year 2022 being ratably reduced: Provided further, That notwithstanding any provision of the Low-Income Home Energy Assistance Act of 1981 (42 U.S.C. 8621 et seq.), of the amounts received by a State, territory, or Tribe under this heading for fiscal year 2023, not more than 2.7% of such amounts may be used for the activities described in section 2912 of the American Rescue Plan Act of 2021 (Public Law 117–2): Provided further, That of the total amount of funds available to a State, territory, or Tribe for the activities described in section 2912 of the American Rescue Plan Act, not more than 15% of such amounts shall be available for administrative expenses.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

LOW INCOME HOME ENERGY ASSISTANCE

For an additional amount for "Low Income Home Energy Assistance", \$500,000,000, to remain available through September 30, 2026, for making payments under subsection (b) of section 2602 of the Low-Income Home Energy Assistance Act of 1981 (42 U.S.C. 8621 et seq.): Provided, That \$100,000,000, to remain available until September 30, 2026, shall be made available in fiscal year 2022, \$100,000,000, to remain available until September 30, 2026, shall be made available in fiscal year 2023, \$100,000,000, to remain available until September 30, 2026, shall be made available in fiscal year 2024, \$100,000,000, to remain available until September 30, 2026, shall be made available in fiscal year 2025, and \$100,000,000, to remain available until September 30, 2026, shall be made available in fiscal year 2026: Provided further, That, of the amount available for obligation in a fiscal year under this heading in this Act, \$50,000,000 shall be allocated as though the total appropriation for such payments for such fiscal year was less than \$1,975,000,000: Provided further, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 4112(a) of H. Con. Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, and to section 251(b) of the Balanced Budget and Emergency Deficit Control Act of 1985. (Infrastructure Investments and Jobs Appropriations Act.)

Program and Financing (in millions of dollars)

Identification code 075–1502–0–1–609	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 LIHEAP Block Grant	8,214	3,850	4,075
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
1012 Unobligated balance transfers between expired and unexpired accounts	1		
1070 Unobligated balance (total)	2		

LOW INCOME HOME ENERGY ASSISTANCE—Continued
Program and Financing—Continued

Identification code 075–1502–0–1–609	2021 actual	2022 est.	2023 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,750	3,850	3,975
1120 Appropriations transferred to other acct [075–1503]	–38		
1160 Appropriation, discretionary (total)	3,712	3,850	3,975
Advance appropriations, discretionary:			
1170 Advance appropriation			100
Appropriations, mandatory:			
1200 Appropriation	4,500		
1900 Budget authority (total)	8,212	3,850	4,075
1930 Total budgetary resources available	8,214	3,850	4,075
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,383	6,145	4,335
3010 New obligations, unexpired accounts	8,214	3,850	4,075
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–4,417	–5,660	–6,317
3041 Recoveries of prior year unpaid obligations, expired	–36		
3050 Unpaid obligations, end of year	6,145	4,335	2,093
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,383	6,145	4,335
3200 Obligated balance, end of year	6,145	4,335	2,093
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,712	3,850	4,075
Outlays, gross:			
4010 Outlays from new discretionary authority	2,243	2,462	2,567
4011 Outlays from discretionary balances	1,915	1,626	1,388
4020 Outlays, gross (total)	4,158	4,088	3,955
Mandatory:			
4090 Budget authority, gross	4,500		
Outlays, gross:			
4100 Outlays from new mandatory authority	259		
4101 Outlays from mandatory balances		1,572	2,362
4110 Outlays, gross (total)	259	1,572	2,362
4180 Budget authority, net (total)	8,212	3,850	4,075
4190 Outlays, net (total)	4,417	5,660	6,317

LIHEAP provides federally funded assistance to low-income households via State, territory, and tribal governments for the purpose of managing costs associated with home energy bills and energy crises, as well as weatherization and minor energy-related home repairs.

Object Classification (in millions of dollars)

Identification code 075–1502–0–1–609	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			2
25.1 Advisory and assistance services	2	2	7
25.2 Other services from non-Federal sources			3
25.3 Other goods and services from Federal sources	1	1	9
41.0 Grants, subsidies, and contributions	8,211	3,847	4,054
99.9 Total new obligations, unexpired accounts	8,214	3,850	4,075

Employment Summary

Identification code 075–1502–0–1–609	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment			11

REFUGEE AND ENTRANT ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980, and for carrying out section 462 of the Homeland Security Act of 2002, section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, the Trafficking Victims Protection Act of

2000 ("TVPA"), and the Torture Victims Relief Act of 1998, \$6,327,843,000, of which \$6,261,346,000 shall remain available through September 30, 2025 for carrying out such sections 414, 501, 462, and 235: Provided, That amounts available under this heading to carry out the TVPA shall also be available for research and evaluation with respect to activities under such Act: Provided further, That the limitation in section 204 of this Act regarding transfers increasing any appropriation shall apply to transfers to appropriations under this heading by substituting "15 percent" for "3 percent": Provided further, That the contribution of funds requirement under section 235(c)(6)(C)(iii) of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008 shall not apply to funds made available under this heading.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

REFUGEE AND ENTRANT ASSISTANCE

For an additional amount for "Refugee and Entrant Assistance", \$1,680,000,000, to remain available until September 30, 2023, for support of Operation Allies Welcome for carrying out refugee and entrant assistance activities in support of citizens or nationals of Afghanistan paroled into the United States under section 212(d)(5) of the Immigration and Nationality Act and citizens or nationals of Afghanistan for whom such refugee and entrant assistance activities are authorized: *Provided*, That amounts made available under this heading in this Act may be used for grants or contracts with qualified nonprofit organizations to provide culturally and linguistically appropriate services, including wrap-around services during temporary housing and after resettlement, housing assistance, medical assistance, legal assistance, and case management assistance: *Provided further*, That the Director of the Office of Refugee Resettlement, in carrying out section 412(c)(1)(A) of the Immigration and Nationality Act with amounts made available under this heading in this Act, may allocate such amounts among the States in a manner that accounts for the most current data available. (Afghanistan Supplemental Appropriations Act, 2022.)

REFUGEE AND ENTRANT ASSISTANCE

For an additional amount for "Refugee and Entrant Assistance", \$1,263,728,000, to remain available until September 30, 2023, for support of Operation Allies Welcome for carrying out refugee and entrant assistance activities in support of citizens or nationals of Afghanistan paroled into the United States under section 212(d)(5) of the Immigration and Nationality Act and citizens or nationals of Afghanistan for whom such refugee and entrant assistance activities are authorized: *Provided*, That amounts made available under this heading in this Act may be used for grants or contracts with qualified nonprofit organizations to provide culturally and linguistically appropriate services, including wrap-around services during temporary housing and after resettlement, housing assistance, medical assistance, legal assistance, education services, and case management assistance: *Provided further*, That the Director of the Office of Refugee Resettlement, in carrying out section 412(c)(1)(A) of the Immigration and Nationality Act with amounts made available under this heading in this Act, may allocate such amounts among the States in a manner that accounts for the most current data available. (Additional Afghanistan Supplemental Appropriations Act, 2022.)

Program and Financing (in millions of dollars)

Identification code 075–1503–0–1–609	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Refugee Support Services (RSS) and Transitional & Medical Services (TAMS)	561	561	1,360
0002 Assistance for treatment of torture victims	27	17	27
0003 Unaccompanied Children	6,866	6,361	4,901
0005 Trafficking Victims program	40	29	39
0799 Total direct obligations	7,494	6,968	6,327
0801 Reimbursable program activity	56	56	56
0900 Total new obligations, unexpired accounts	7,550	7,024	6,383
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,418	543	3,456
1021 Recoveries of prior year unpaid obligations	445		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	1,864	543	3,456
Budget authority:			
Appropriations, discretionary:			
1100 Base Appropriation	1,935	8,954	6,328
1121 Appropriations transferred from other acct [075–1502]	38		
1121 Appropriations transferred from other acct [075–9912]	2		

1121	Appropriations transferred from other acct [075–1515]	33		
1121	Appropriations transferred from other acct [075–0140]	858		
1121	Appropriations transferred from other acct [075–1700]	1		
1121	Appropriations transferred from other acct [075–0943]	21		
1121	Appropriations transferred from other acct [075–0350]	22		
1121	Appropriations transferred from other acct [075–1362]	18		
1121	Appropriations transferred from other acct [075–9915]	1,186		
1121	Appropriations transferred from other acct [075–0142]	7		
1160	Appropriation, discretionary (total)	4,121	8,954	6,328
	Spending authority from offsetting collections, discretionary:			
1700	Collected	44		
1711	Spending authority from offsetting collections transferred from other accounts [075–0511]	12		
1750	Spending auth from offsetting collections, disc (total)	56		
	Spending authority from offsetting collections, mandatory:			
1800	Collected	1,077	983	
1801	Change in uncollected payments, Federal sources	983		
1850	Spending auth from offsetting collections, mand (total)	2,060	983	
1900	Budget authority (total)	6,237	9,937	6,328
1930	Total budgetary resources available	8,101	10,480	9,784
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–8		
1941	Unexpired unobligated balance, end of year	543	3,456	3,401

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,603	3,374	2,135
3010	New obligations, unexpired accounts	7,550	7,024	6,383
3011	Obligations ("upward adjustments"), expired accounts	2	151	
3020	Outlays (gross)	–6,231	–8,414	–5,545
3040	Recoveries of prior year unpaid obligations, unexpired	–445		
3041	Recoveries of prior year unpaid obligations, expired	–105		
3050	Unpaid obligations, end of year	3,374	2,135	2,973
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–7	–990	–990
3070	Change in uncollected pymts, Fed sources, unexpired	–983		
3090	Uncollected pymts, Fed sources, end of year	–990	–990	–990
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,596	2,384	1,145
3200	Obligated balance, end of year	2,384	1,145	1,983

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	4,177	8,954	6,328
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,590	5,405	2,848
4011	Outlays from discretionary balances	2,383	1,062	2,422
4020	Outlays, gross (total)	4,973	6,467	5,270
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–44		
4033	Non-Federal sources	–2		
4040	Offsets against gross budget authority and outlays (total)	–46		
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1		
4053	Recoveries of prior year paid obligations, unexpired accounts	1		
4060	Additional offsets against budget authority only (total)	2		
4070	Budget authority, net (discretionary)	4,133	8,954	6,328
4080	Outlays, net (discretionary)	4,927	6,467	5,270
Mandatory:				
4090	Budget authority, gross	2,060	983	
	Outlays, gross:			
4100	Outlays from new mandatory authority	1,258	442	
4101	Outlays from mandatory balances		1,505	275
4110	Outlays, gross (total)	1,258	1,947	275
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–1,077	–983	
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	–983		
4170	Outlays, net (mandatory)	181	964	275
4180	Budget authority, net (total)	4,133	8,954	6,328
4190	Outlays, net (total)	5,108	7,431	5,545

Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority	4,133	8,954	6,328
Outlays	5,108	7,431	5,545
Legislative proposal, subject to PAYGO:			
Budget Authority			1,813
Outlays			816
Total:			
Budget Authority	4,133	8,954	8,141
Outlays	5,108	7,431	6,361

This account provides funds to States and non-governmental organizations to administer the refugee and entrant assistance programs. Funds support cash and medical assistance and social services for refugees, asylees, and other arrivals eligible for refugee benefits. The account also includes funding for the care and placement of unaccompanied children, and for the rehabilitation of victims of torture and human trafficking. The appropriations request should be \$6,327,843,000.

Object Classification (in millions of dollars)

Identification code 075–1503–0–1–609	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	23	31
11.7 Military personnel	2	2	3
11.9 Total personnel compensation	22	25	34
12.1 Civilian personnel benefits	5	8	11
12.2 Military personnel benefits	1	1	2
23.1 Rental payments to GSA	7	7	7
25.1 Advisory and assistance services	16	16	16
25.2 Other services from non-Federal sources	3,564	3,032	2,378
25.3 Other goods and services from Federal sources	2,533	2,533	2,533
25.4 Operation and maintenance of facilities	1	1	1
41.0 Grants, subsidies, and contributions	1,345	1,345	1,345
99.0 Direct obligations	7,494	6,968	6,327
99.0 Reimbursable obligations	56	56	56
99.9 Total new obligations, unexpired accounts	7,550	7,024	6,383

Employment Summary

Identification code 075–1503–0–1–609	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	193	193	259
1101 Direct military average strength employment	21	21	21

REFUGEE AND ENTRANT ASSISTANCE

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–1503–4–1–609	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0003 Unaccompanied Children - Contingency Fund			1,547
0004 Unaccompanied Children - Legal Services			266
0900 Total new obligations, unexpired accounts (object class 41.0)			1,813
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			1,813
1900 Budget authority (total)			1,813
1930 Total budgetary resources available			1,813
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1,813
3020 Outlays (gross)			–816
3050 Unpaid obligations, end of year			997
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			997

REFUGEE AND ENTRANT ASSISTANCE—Continued
Program and Financing—Continued

Identification code 075–1503–4–1–609	2021 actual	2022 est.	2023 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			1,813
Outlays, gross:			
4100 Outlays from new mandatory authority			816
4180 Budget authority, net (total)			1,813
4190 Outlays, net (total)			816

The Budget proposes a mandatory contingency fund authorized in fiscal years 2023 through 2025 that provides additional funding during months of high referrals of unaccompanied children (UC), as well as mandatory funding for scaling-up UC legal representation towards a goal of achieving universal representation.

PROMOTING SAFE AND STABLE FAMILIES

For carrying out, except as otherwise provided, section 436 of the Social Security Act, \$345,000,000 and, for carrying out, except as otherwise provided, section 437 of such Act, \$106,000,000: Provided, That of the funds available to carry out section 437, \$60,000,000 shall be allocated consistent with subsections (b) through (d) of such section: Provided further, That of the funds available to carry out section 437, to assist in meeting the requirements described in section 471(e)(4)(C), \$30,000,000 shall be for grants to each State, territory, and Indian tribe operating title IV-E plans for developing, enhancing, or evaluating kinship navigator programs, as described in section 427(a)(1) of such Act and \$9,000,000, in addition to funds otherwise appropriated in section 476 for such purposes, shall be for the Family First Clearinghouse and to support evaluation and technical assistance relating to the evaluation of child and family services: Provided further, That, of the funds available to carry out section 437, \$7,000,000 shall be for competitive grants to regional partnerships as described in section 437(f), and shall be in addition to any other funds appropriated for such purposes: Provided further, That section 437(b)(1) shall be applied to amounts in the previous proviso by substituting "5 percent" for "3.3 percent", and notwithstanding section 436(b)(1), such reserved amounts may be used for identifying, establishing, and disseminating practices to meet the criteria specified in section 471(e)(4)(C): Provided further, That the reservation in section 437(b)(2) and the limitations in section 437(d) shall not apply to funds specified in the second proviso: Provided further, That the minimum grant award for kinship navigator programs in the case of States and territories shall be \$200,000, and, in the case of tribes, shall be \$25,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–1512–0–1–506	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Grants to States and Tribes	455	376	376
0002 Research, training and technical assistance	6	10	10
0003 State court improvement activities	30	31	31
0004 Family Connection Grants	1	2	2
0005 Personal Responsibility Education (PREP)	82	73	73
0006 Sexual Risk Abstinence Education (SRAE)	72	70	70
0007 Family Rec. & Reunification	1	3	3
0008 Foster Family Home 1822	2		
0009 Family First Transition Act 2021	3		
0900 Total new obligations, unexpired accounts	652	565	565

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	49	34
1021 Recoveries of prior year unpaid obligations	2		
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	61	49	34
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	83	83	106
Appropriations, mandatory:			
1200 Appropriation	580	495	495

1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–20	–28	–28
1260 Appropriations, mandatory (total)	560	467	467
1900 Budget authority (total)	643	550	573
1930 Total budgetary resources available	704	599	607
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3		
1941 Unexpired unobligated balance, end of year	49	34	42

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,235	1,318	1,111
3010 New obligations, unexpired accounts	652	565	565
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–536	–772	–802
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3041 Recoveries of prior year unpaid obligations, expired	–32		
3050 Unpaid obligations, end of year	1,318	1,111	874
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,235	1,318	1,111
3200 Obligated balance, end of year	1,318	1,111	874

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	83	83	106
Outlays, gross:			
4010 Outlays from new discretionary authority	22	20	25
4011 Outlays from discretionary balances	65	63	73
4020 Outlays, gross (total)	87	83	98
Mandatory:			
4090 Budget authority, gross	560	467	467
Outlays, gross:			
4100 Outlays from new mandatory authority	104	73	65
4101 Outlays from mandatory balances	345	616	639
4110 Outlays, gross (total)	449	689	704
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–3		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	3		
4160 Budget authority, net (mandatory)	560	467	467
4170 Outlays, net (mandatory)	446	689	704
4180 Budget authority, net (total)	643	550	573
4190 Outlays, net (total)	533	772	802

Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority	643	550	573
Outlays	533	772	802
Legislative proposal, subject to PAYGO:			
Budget Authority			300
Outlays			78
Total:			
Budget Authority	643	550	873
Outlays	533	772	880

This account provides funds for a broad range of child welfare services, including family preservation and support services and grants to increase the well-being of and improve the permanency outcomes for children affected by substance abuse, through Promoting Safe and Stable Families. It also includes the Sexual Risk Avoidance Education program and the Personal Responsibility Education Program (PREP).

Object Classification (in millions of dollars)

Identification code 075–1512–0–1–506	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.1 Advisory and assistance services	15	14	14
25.3 Other goods and services from Federal sources	13	15	15
41.0 Grants, subsidies, and contributions	622	534	534
99.9 Total new obligations, unexpired accounts	652	565	565

Employment Summary

Identification code 075–1512–0–1–506	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	24	19	20

PROMOTING SAFE AND STABLE FAMILIES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–1512–4–1–506	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Grants to States and Tribes			220
0003 State court improvement activities			30
0010 Legal Services			50
0900 Total new obligations, unexpired accounts			300

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			300
1930 Total budgetary resources available			300

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			300
3020 Outlays (gross)			–78
3050 Unpaid obligations, end of year			222
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			222

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			300
Outlays, gross:			
4100 Outlays from new mandatory authority			78
4180 Budget authority, net (total)			300
4190 Outlays, net (total)			78

The Budget proposes to increase funding for Promoting Safe and Stable Families by \$300 million per year and to create a new set-aside to increase access to legal services for children and families involved in the child welfare system.

Object Classification (in millions of dollars)

Identification code 075–1512–4–1–506	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			2
25.1 Advisory and assistance services			10
25.3 Other goods and services from Federal sources			12
41.0 Grants, subsidies, and contributions			276
99.9 Total new obligations, unexpired accounts			300

Employment Summary

Identification code 075–1512–4–1–506	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment			14

CHILD CARE ENTITLEMENT TO STATES

Program and Financing (in millions of dollars)

Identification code 075–1550–0–1–609	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Mandatory child care	1,177	1,177	1,177
0002 Matching child care	2,164	2,164	2,164
0003 Child Care Training and technical assistance	17	17	17
0004 Child care tribal grants	100	100	100
0005 Child Care Research	17	17	17
0006 Child Care Territory Grants	75	75	75

0900 Total new obligations, unexpired accounts	3,550	3,550	3,550
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Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	3,550	3,550	3,550
1930 Total budgetary resources available	3,550	3,550	3,550

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,170	1,517	1,829
3010 New obligations, unexpired accounts	3,550	3,550	3,550
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	–3,154	–3,238	–3,415
3041 Recoveries of prior year unpaid obligations, expired	–52		
3050 Unpaid obligations, end of year	1,517	1,829	1,964
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,170	1,517	1,829
3200 Obligated balance, end of year	1,517	1,829	1,964

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	3,550	3,550	3,550
Outlays, gross:			
4100 Outlays from new mandatory authority	2,230	2,229	2,229
4101 Outlays from mandatory balances	924	1,009	1,186
4110 Outlays, gross (total)	3,154	3,238	3,415
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–3		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	3		
4160 Budget authority, net (mandatory)	3,550	3,550	3,550
4170 Outlays, net (mandatory)	3,151	3,238	3,415
4180 Budget authority, net (total)	3,550	3,550	3,550
4190 Outlays, net (total)	3,151	3,238	3,415

This account provides child care subsidies for low-income working families and was established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104–193), as amended by the American Rescue Plan Act of 2021 (P.L. 117–002).

Object Classification (in millions of dollars)

Identification code 075–1550–0–1–609	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services	15	15	15
25.3 Other goods and services from Federal sources	6	6	6
41.0 Grants, subsidies, and contributions	3,529	3,529	3,529
99.9 Total new obligations, unexpired accounts	3,550	3,550	3,550

CHILD CARE ENTITLEMENT TO STATES

(Legislative proposal, subject to PAYGO)

The Child Care Entitlement to States includes a new allocation of up to of one half of one percent of the program funds for resources to effectively administer the Child Care and Development Fund. Funds can be used for Federal administrative expenses to carry out section 418 of the Social Security Act.

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

For carrying out the Child Care and Development Block Grant Act of 1990 ("CCDBG Act"), \$7,562,000,000 shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: Provided, That technical assistance under section 658I(a)(3) of such Act may be provided directly, or through the use of contracts, grants, cooperative agreements, or inter-agency agreements: Provided further, That all funds made available to carry out section 418 of the Social Security Act (42 U.S.C. 618), including funds appropriated for that purpose in such section 418 or any other provision of law, shall be subject to the reservation of funds authority in paragraphs (4) and (5) of section 658O(a) of the CCDBG Act: Provided further, That in addition to the amounts required to be reserved by the Secretary under section 658O(a)(2)(A) of such Act, \$177,330,000 shall be for Indian tribes and tribal organizations: Provided further, That of the amounts made available under this heading, the Secretary may reserve up to 0.5

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK
GRANT—Continued

percent for Federal administrative expenses: Provided further, That of the total amount of funds made available to carry out section 418 of the Social Security Act (42 U.S.C. 618), including funds appropriated for that purpose in such section or any other provision of law, the Secretary may reserve up to 0.5 percent of such funds for Federal administrative expenses to carry out such section.

Program and Financing (in millions of dollars)

Identification code 075–1515–0–1–609	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Child Care Block Grant Payments to States	5,849	5,881	7,524
0002 Child Care Block Grant Payments to States [Disaster supplemental]	1		
0003 Child Care Block Grant Payments to States [CARES supplemental]	8		
0004 Child Care Research and Evaluation Fund	30	30	38
0005 Child Care Block Grant Payments to States [CRRSA]	9,985		
0006 Child Care Block Grant Payments to States (ARP)	14,990		
0007 Child Care Stabilization Fund [ARP]	23,975		
0900 Total new obligations, unexpired accounts	54,838	5,911	7,562
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	50	50
1012 Unobligated balance transfers between expired and unexpired accounts	1		
1070 Unobligated balance (total)	11	50	50
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15,911	5,911	7,562
1120 Appropriations transferred to other acct [075–1503]	–33		
1160 Appropriation, discretionary (total)	15,878	5,911	7,562
Appropriations, mandatory:			
1200 Appropriation	39,000		
1900 Budget authority (total)	54,878	5,911	7,562
1930 Total budgetary resources available	54,889	5,961	7,612
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	50	50	50
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,407	49,106	31,146
3010 New obligations, unexpired accounts	54,838	5,911	7,562
3020 Outlays (gross)	–12,121	–23,871	–24,050
3041 Recoveries of prior year unpaid obligations, expired	–18		
3050 Unpaid obligations, end of year	49,106	31,146	14,658
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,407	49,106	31,146
3200 Obligated balance, end of year	49,106	31,146	14,658
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15,878	5,911	7,562
Outlays, gross:			
4010 Outlays from new discretionary authority	6,169	2,536	3,025
4011 Outlays from discretionary balances	4,451	7,005	6,611
4020 Outlays, gross (total)	10,620	9,541	9,636
Mandatory:			
4090 Budget authority, gross	39,000		
Outlays, gross:			
4100 Outlays from new mandatory authority	1,501		
4101 Outlays from mandatory balances		14,330	14,414
4110 Outlays, gross (total)	1,501	14,330	14,414
4180 Budget authority, net (total)	54,878	5,911	7,562
4190 Outlays, net (total)	12,121	23,871	24,050

This program provides grants to States for child care subsidies for low-income working families and activities to improve child care quality.

Object Classification (in millions of dollars)

Identification code 075–1515–0–1–609	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	11
12.1 Civilian personnel benefits	1	1	4

23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	63	53	60
25.3	Other goods and services from Federal sources	10	10	10
41.0	Grants, subsidies, and contributions	54,760	5,842	7,476
99.9	Total new obligations, unexpired accounts	54,838	5,911	7,562

Employment Summary

Identification code 075–1515–0–1–609	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	32	33	92

SOCIAL SERVICES BLOCK GRANT

For making grants to States pursuant to section 2002 of the Social Security Act, \$1,700,000,000: Provided, That notwithstanding subparagraph (B) of section 404(d)(2) of such Act, the applicable percent specified under such subparagraph for a State to carry out State programs pursuant to title XX-A of such Act shall be 10 percent.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–1534–0–1–506	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Social Services Block Grant	1,603	1,603	1,603
0002 Health Profession Opportunity Grants	3	2	
0900 Total new obligations, unexpired accounts	1,606	1,605	1,603
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	32	30
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,718	1,700	1,700
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–97	–97	–97
1260 Appropriations, mandatory (total)	1,621	1,603	1,603
1930 Total budgetary resources available	1,651	1,635	1,633
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–13		
1941 Unexpired unobligated balance, end of year	32	30	30
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	500	435	404
3010 New obligations, unexpired accounts	1,606	1,605	1,603
3020 Outlays (gross)	–1,655	–1,636	–1,627
3041 Recoveries of prior year unpaid obligations, expired	–16		
3050 Unpaid obligations, end of year	435	404	380
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	500	435	404
3200 Obligated balance, end of year	435	404	380
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,621	1,603	1,603
Outlays, gross:			
4100 Outlays from new mandatory authority	1,280	1,253	1,253
4101 Outlays from mandatory balances	375	383	374
4110 Outlays, gross (total)	1,655	1,636	1,627
4180 Budget authority, net (total)	1,621	1,603	1,603
4190 Outlays, net (total)	1,655	1,636	1,627

The Social Services Block Grant (SSBG) account includes funding for SSBG (for a broad array of social services for children and adults.

Object Classification (in millions of dollars)

Identification code 075–1534–0–1–506	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	

25.1	Advisory and assistance services	2	1	.....
41.0	Grants, subsidies, and contributions	1,603	1,603	1,603
99.9	Total new obligations, unexpired accounts	1,606	1,605	1,603

Employment Summary

Identification code 075–1534–0–1–506	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	7	6	.....

CHILDREN AND FAMILIES SERVICES PROGRAMS

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Head Start Act, the Every Student Succeeds Act, the Child Abuse Prevention and Treatment Act, sections 303 and 313 of the Family Violence Prevention and Services Act, the Native American Programs Act of 1974, title II of the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978 (adoption opportunities), part B-1 of title IV and sections 429, 473A, 477(i), 1110, 1114A, and 1115 of the Social Security Act, and the Community Services Block Grant Act ("CSBG Act"); and for necessary administrative expenses to carry out titles I, IV, V, X, XI, XIV, XVI, and XX-A of the Social Security Act, the Act of July 5, 1960, and section 2204 of the American Rescue Plan Act of 2021, \$15,311,822,000, of which \$75,000,000, to remain available through September 30, 2024, shall be for grants to States for adoption and legal guardianship incentive payments, as defined by section 473A of the Social Security Act and may be made for adoptions and legal guardianships completed before September 30, 2023: Provided, That \$12,203,454,000 shall be for making payments under the Head Start Act, including for Early Head Start-Child Care Partnerships, and, of which, notwithstanding section 640 of such Act:

(1) \$505,359,000 shall be available for a cost of living adjustment, and with respect to any continuing appropriations act, funding available for a cost of living adjustment shall not be construed as an authority or condition under this Act;

(2) \$25,000,000 shall be available for allocation by the Secretary to supplement activities described in paragraphs (7)(B) and (9) of section 641(c) of the Head Start Act under the Designation Renewal System, established under the authority of sections 641(c)(7), 645A(b)(12), and 645A(d) of such Act, and such funds shall not be included in the calculation of "base grant" in subsequent fiscal years, as such term is used in section 640(a)(7)(A) of such Act;

(3) \$950,000,000, in addition to funds otherwise available for such purposes under section 640 of the Head Start Act, shall be available through September 30, 2024, for awards to eligible entities for Head Start and Early Head Start programs and to entities defined as eligible under section 645A(d) of such Act for high quality infant and toddler care through Early Head Start - Child Care Partnerships, and for training and technical assistance for such activities: Provided further, That of the funds made available in this subparagraph, up to \$21,000,000 shall be available to the Secretary for the administrative costs of carrying out this subparagraph: Provided further, That, of the funds made available in this subparagraph, \$650,000,000 shall be prioritized for Early Head Start - Child Care Partnerships and for training and technical assistance for such activities: Provided further, That the Secretary shall ensure that areas of greatest need are prioritized for funding made available in this subparagraph;

(4) \$4,000,000 shall be available for the purposes of maintaining the Tribal Colleges and Universities Head Start Partnership Program consistent with section 648(g) of such Act; and

(5) \$21,000,000 shall be available to supplement funding otherwise available for research, evaluation, and Federal administrative costs:

Provided further, That the Secretary may reduce the reservation of funds under section 640(a)(2)(C) of such Act in lieu of reducing the reservation of funds under sections 640(a)(2)(B), 640(a)(2)(D), and 640(a)(2)(E) of such Act: Provided further, That \$450,000,000 shall be available until December 31, 2023 for carrying out sections 9212 and 9213 of the Every Student Succeeds Act: Provided further, That up to 3 percent of the funds in the preceding proviso shall be available for technical assistance and evaluation related to grants awarded under such section 9212: Provided further, That \$789,834,000 shall be for making payments under the CSBG Act: Provided further, That \$35,615,000 shall be for section 680 of the CSBG Act, of which not less than \$23,615,000 shall be for section 680(a)(2) and not less than \$12,000,000 shall be for section 680(a)(3)(B) of such Act: Provided further, That, notwithstanding section 675C(a)(3) of the CSBG Act, to the extent Community Services Block Grant funds are distributed as grant funds by a State to an eligible entity as provided under such Act, and have not been expended by such entity, they shall remain with such entity for carryover into the next fiscal year for expenditure by such entity consistent with program purposes: Provided further, That the Secretary

shall establish procedures regarding the disposition of intangible assets and program income that permit such assets acquired with, and program income derived from, grant funds authorized under section 680 of the CSBG Act to become the sole property of such grantees after a period of not more than 12 years after the end of the grant period for any activity consistent with section 680(a)(2)(A) of the CSBG Act: Provided further, That intangible assets in the form of loans, equity investments and other debt instruments, and program income may be used by grantees for any eligible purpose consistent with section 680(a)(2)(A) of the CSBG Act: Provided further, That these procedures shall apply to such grant funds made available after November 29, 1999: Provided further, That funds appropriated for section 680(a)(2) of the CSBG Act shall be available for financing construction and rehabilitation and loans or investments in private business enterprises owned by community development corporations: Provided further, That \$491,869,000 shall be for carrying out section 303(a) of the Family Violence Prevention and Services Act, of which \$7,000,000 shall be allocated notwithstanding section 303(a)(2) of such Act for carrying out section 309 of such Act, and of which \$6,750,000 shall be for necessary administrative expenses to carry out such Act and section 2204 of the American Rescue Plan Act of 2021, in addition to amounts otherwise available for such purposes: Provided further, That the percentages specified in section 112(a)(2) of the Child Abuse Prevention and Treatment Act shall not apply to funds appropriated under this heading: Provided further, That \$8,000,000 shall be for a human services case management system for federally declared disasters, to include a comprehensive national case management contract and Federal costs of administering the system: Provided further, That up to \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness.

CHILDREN AND FAMILIES SERVICES PROGRAMS

For an additional amount for "Children and Families Services Programs", \$7,773,000, to remain available until September 30, 2022, for support of Operation Allies Welcome for necessary administrative expenses to carry out refugee and entrant assistance activities in support of citizens or nationals of Afghanistan. (Afghanistan Supplemental Appropriations Act, 2022.)

Program and Financing (in millions of dollars)

Identification code 075–1536–0–1–506	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0101 Head Start	12,509	10,748	12,203
0102 Preschool Development Grants	280	517	450
0103 Runaway and homeless youth (basic centers)	60	64	71
0104 Transitional living	57	53	58
0106 Education grants to reduce sexual abuse of runaway youth	20	20	21
0109 Child abuse State grants	190	90	125
0110 Child abuse discretionary activities	35	35	42
0111 Community-based child abuse prevention	309	63	90
0112 Child welfare services	269	269	279
0113 Child welfare training, research, or demonstration projects	19	19	121
0114 Adoption opportunities	44	44	46
0116 Adoption and Legal Guardianship Incentives	52	98	75
0117 Independent living education and training vouchers	48	43	48
0124 Native American programs	76	57	63
0125 Social services and income maintenance research	8	8	69
0128 ACF Federal administration	212	219	234
0131 Disaster human services case management	2	2	8
0191 Direct program activities, subtotal	14,190	12,349	14,003
0301 Community services block grant	832	745	754
0303 Rural community facilities	10	10	12
0304 Community economic development	20	20	24
0305 Low Income Household Drinking Water & Wastewater Emergency Assistance	1,127	10	.....
0308 Domestic violence hotline	13	13	27
0309 Family violence prevention and services	378	438	492
0391 Direct program activities, subtotal	2,380	1,236	1,309
0400 Total, direct program	16,570	13,585	15,312
0799 Total direct obligations	16,570	13,585	15,312
0801 Children and Families Services Programs (Reimbursable)	15	34	34
0809 Reimbursable program activities, subtotal	15	34	34
0900 Total new obligations, unexpired accounts	16,585	13,619	15,346
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	820	540	5
1012 Unobligated balance transfers between expired and unexpired accounts	4	.....	.....

CHILDREN AND FAMILIES SERVICES PROGRAMS—Continued
Program and Financing—Continued

Identification code 075–1536–0–1–506	2021 actual	2022 est.	2023 est.
1021 Recoveries of prior year unpaid obligations	65	.....	.....
1070 Unobligated balance (total)	889	540	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13,929	13,049	15,312
Appropriations, mandatory:			
1200 Appropriation	2,320	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	23	23
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4	23	23
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	11	11
1801 Change in uncollected payments, Federal sources	10	1	1
1850 Spending auth from offsetting collections, mand (total)	13	12	12
1900 Budget authority (total)	16,266	13,084	15,347
1930 Total budgetary resources available	17,155	13,624	15,352
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–30	.....	.....
1941 Unexpired unobligated balance, end of year	540	5	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12,204	15,296	14,091
3010 New obligations, unexpired accounts	16,585	13,619	15,346
3011 Obligations ("upward adjustments"), expired accounts	20	.....	.....
3020 Outlays (gross)	–13,219	–14,824	–15,300
3040 Recoveries of prior year unpaid obligations, unexpired	–65	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–229	.....	.....
3050 Unpaid obligations, end of year	15,296	14,091	14,137
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–23	–26	–27
3070 Change in uncollected pymts, Fed sources, unexpired	–11	–1	–1
3071 Change in uncollected pymts, Fed sources, expired	8	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–26	–27	–28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12,181	15,270	14,064
3200 Obligated balance, end of year	15,270	14,064	14,109
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13,933	13,072	15,335
Outlays, gross:			
4010 Outlays from new discretionary authority	4,532	4,495	5,294
4011 Outlays from discretionary balances	8,622	9,747	9,414
4020 Outlays, gross (total)	13,154	14,242	14,708
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–23	–23
4033 Non-Federal sources	–4	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–7	–23	–23
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4052 Offsetting collections credited to expired accounts	4	.....	.....
4060 Additional offsets against budget authority only (total)	3	.....	.....
4070 Budget authority, net (discretionary)	13,929	13,049	15,312
4080 Outlays, net (discretionary)	13,147	14,219	14,685
Mandatory:			
4090 Budget authority, gross	2,333	12	12
Outlays, gross:			
4100 Outlays from new mandatory authority	61	12	12
4101 Outlays from mandatory balances	4	570	580
4110 Outlays, gross (total)	65	582	592
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–6	–12	–12
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–10	–1	–1
4142 Offsetting collections credited to expired accounts	3	1	1
4150 Additional offsets against budget authority only (total)	–7	.....	.....
4160 Budget authority, net (mandatory)	2,320	.....	.....
4170 Outlays, net (mandatory)	59	570	580
4180 Budget authority, net (total)	16,249	13,049	15,312

4190 Outlays, net (total)	13,206	14,789	15,265
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The request totals \$15.3 billion, including \$12.2 billion for Head Start, and provides assistance to children, families, and communities through partnerships with States and local community agencies.

Object Classification (in millions of dollars)

Identification code 075–1536–0–1–506	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	120	123	121
11.3 Other than full-time permanent	5	5	4
11.5 Other personnel compensation	2	2	2
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	128	131	128
12.1 Civilian personnel benefits	44	43	45
21.0 Travel and transportation of persons .....	.....	.....	2
23.1 Rental payments to GSA	5	5	10
23.3 Communications, utilities, and miscellaneous charges	1	1	2
25.1 Advisory and assistance services	144	144	305
25.2 Other services from non-Federal sources	13	13	19
25.3 Other goods and services from Federal sources	209	209	85
25.4 Operation and maintenance of facilities	5	5	5
26.0 Supplies and materials .....	.....	.....	1
31.0 Equipment	3	3	1
41.0 Grants, subsidies, and contributions	16,018	13,031	14,709
99.0 Direct obligations	16,570	13,585	15,312
99.0 Reimbursable obligations	15	34	34
99.9 Total new obligations, unexpired accounts	16,585	13,619	15,346

Employment Summary

Identification code 075–1536–0–1–506	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	1,071	1,049	1,017
1101 Direct military average strength employment	4	4	4
2001 Reimbursable civilian full-time equivalent employment	9	10	10

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 075–1553–0–1–609	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Training and technical assistance	13	12	12
0002 Federal parent locator service	24	23	23
0799 Total direct obligations	37	35	35
0801 Federal Parent Locator Service reimbursable	28	38	38
0899 Total reimbursable obligations	28	38	38
0900 Total new obligations, unexpired accounts	65	73	73
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	8	10
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1070 Unobligated balance (total)	11	8	10
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	37	37	37
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–2	–2	–2
1260 Appropriations, mandatory (total)	35	35	35
Spending authority from offsetting collections, mandatory:			
1800 Collected	27	40	40
1802 Offsetting collections (previously unavailable)	1	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–1	–1	–1
1850 Spending auth from offsetting collections, mand (total)	27	40	40
1900 Budget authority (total)	62	75	75
1930 Total budgetary resources available	73	83	85
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	10	12

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	20	10	9
3010	New obligations, unexpired accounts	65	73	73
3020	Outlays (gross)	-71	-74	-73
3040	Recoveries of prior year unpaid obligations, unexpired	-4		
3050	Unpaid obligations, end of year	10	9	9
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-6	-6
3090	Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	14	4	3
3200	Obligated balance, end of year	4	3	3
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	62	75	75
Outlays, gross:				
4100	Outlays from new mandatory authority	49	59	59
4101	Outlays from mandatory balances	22	15	14
4110	Outlays, gross (total)	71	74	73
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-9	-12	-12
4123	Non-Federal sources	-18	-28	-28
4130	Offsets against gross budget authority and outlays (total)	-27	-40	-40
4160	Budget authority, net (mandatory)	35	35	35
4170	Outlays, net (mandatory)	44	34	33
4180	Budget authority, net (total)	35	35	35
4190	Outlays, net (total)	44	34	33
Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092	Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

This account provides funding for research and technical assistance activities established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171).

Object Classification (in millions of dollars)

Identification code 075-1553-0-1-609		2021 actual	2022 est.	2023 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	9	10	10
12.1	Civilian personnel benefits	3	3	3
23.1	Rental payments to GSA	4	4	4
25.3	Other goods and services from Federal sources	7	4	4
25.7	Operation and maintenance of equipment	14	14	14
99.0	Direct obligations	37	35	35
99.0	Reimbursable obligations	28	38	38
99.9	Total new obligations, unexpired accounts	65	73	73

Employment Summary

Identification code 075-1553-0-1-609	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	66	76	82

PAYMENTS FOR FOSTER CARE AND PERMANENCY

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, \$7,606,000,000.

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, for the first quarter of fiscal year 2024, \$3,200,000,000.

For carrying out, after May 31 of the current fiscal year, except as otherwise provided, section 474 of title IV-E of the Social Security Act, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-1545-0-1-609		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Foster care	5,788	6,032	6,189
0002	Independent living	547	143	143
0004	Adoption assistance	3,641	4,046	4,128
0005	Guardianship	249	317	345
0006	Technical Assistance and Implementation Services for Tribal Programs	3	3	3
0007	Prevention Services Technical Assistance	1	1	1
0900	Total new obligations, unexpired accounts	10,229	10,542	10,809
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		99	95
1012	Unobligated balance transfers between expired and unexpired accounts	4		
1020	Adjustment of unobligated bal brought forward, Oct 1	654		
1070	Unobligated balance (total)	658	99	95
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	7,417	7,541	7,611
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-2	-3	-3
1260	Appropriations, mandatory (total)	7,415	7,538	7,608
Advance appropriations, mandatory:				
1270	Advance appropriation	3,000	3,000	3,200
1900	Budget authority (total)	10,415	10,538	10,808
1930	Total budgetary resources available	11,073	10,637	10,903
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-745		
1941	Unexpired unobligated balance, end of year	99	95	94
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,618	1,984	1,836
3010	New obligations, unexpired accounts	10,229	10,542	10,809
3011	Obligations ("upward adjustments"), expired accounts	84		
3020	Outlays (gross)	-9,713	-10,690	-10,206
3041	Recoveries of prior year unpaid obligations, expired	-234		
3050	Unpaid obligations, end of year	1,984	1,836	2,439
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,618	1,984	1,836
3200	Obligated balance, end of year	1,984	1,836	2,439
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	10,415	10,538	10,808
Outlays, gross:				
4100	Outlays from new mandatory authority	8,357	8,913	9,140
4101	Outlays from mandatory balances	1,356	1,777	1,066
4110	Outlays, gross (total)	9,713	10,690	10,206
4180	Budget authority, net (total)	10,415	10,538	10,808
4190	Outlays, net (total)	9,713	10,690	10,206

Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority	10,415	10,538	10,808
Outlays	9,713	10,690	10,206
Legislative proposal, subject to PAYGO:			
Budget Authority		161	444
Outlays		161	444
Total:			
Budget Authority	10,415	10,699	11,252
Outlays	9,713	10,851	10,650

This account provides formula grants for Foster Care, Adoption Assistance, Guardianship Assistance Program, Foster Care Prevention Services, and the Chafee Program for Successful Transition to Adulthood, as well as technical assistance and implementation services for tribal programs.

Foster Care—The proposed level will support eligible low-income children who must be placed outside the home. An average of 225,600 children per month are estimated to be served in FY 2023.

PAYMENTS FOR FOSTER CARE AND PERMANENCY—Continued

Adoption Assistance—The proposed funding level will support subsidies for families adopting eligible low-income children with special needs. An average of 523,300 children per month are estimated to be served in FY 2023.

Guardianship Assistance Program—The proposed funding level will provide payments for relatives taking legal guardianship of eligible children who have been in foster care. An average of 67,800 children per month are estimated to be served in FY 2023.

Object Classification (in millions of dollars)

Identification code 075–1545–0–1–609	2021 actual	2022 est.	2023 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	34	42	46
25.2 Other services from non-Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	10,192	10,497	10,760
99.9 Total new obligations, unexpired accounts	10,229	10,542	10,809

Employment Summary

Identification code 075–1545–0–1–609	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	3	3	3

PAYMENTS FOR FOSTER CARE AND PERMANENCY

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–1545–4–1–609	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Foster care		161	344
0002 Independent living			100
0900 Total new obligations, unexpired accounts (object class 41.0)		161	444
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		161	444
1900 Budget authority (total)		161	444
1930 Total budgetary resources available		161	444
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts		161	444
3020 Outlays (gross)		–161	–444
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		161	444
Outlays, gross:			
4100 New obligations from new mandatory authority		161	444
4180 Budget authority, net (total)		161	444
4190 Outlays, net (total)		161	444

The Budget proposes to increase reimbursement rates for the Prevention Services and Kinship Navigator programs. The Budget also proposes to increase reimbursement rates in the foster care and guardianship assistance programs for children placed with kin and to reduce reimbursement rates for children placed in most congregate care settings. The Budget proposes to increase Chafee funding by \$100 million per year and add flexibilities in the program. Finally, the Budget proposes to amend title IV-E to prohibit states and contractors from discriminating against prospective foster or adoptive parents or children in foster care or being considered for adoption on the basis of their religious beliefs, sexual orientation, gender identity, gender expression, or sex.

ADMINISTRATION FOR COMMUNITY LIVING

Federal Funds

AGING AND DISABILITY SERVICES PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For carrying out, to the extent not otherwise provided, the Older Americans Act of 1965 ("OAA"), the RAISE Family Caregivers Act, the Supporting Grandparents Raising Grandchildren Act, titles III and XXIX of the PHS Act, sections 1252 and 1253 of the PHS Act, section 119 of the Medicare Improvements for Patients and Providers Act of 2008, title XX-B of the Social Security Act, the Developmental Disabilities Assistance and Bill of Rights Act of 2000, parts 2 and 5 of subtitle D of title II of the Help America Vote Act of 2002, the Assistive Technology Act of 1998, titles II and VII (and section 14 with respect to such titles) of the Rehabilitation Act of 1973, and for Department-wide coordination of policy and program activities that assist individuals with disabilities, \$2,930,491,000, together with \$55,242,000 to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund to carry out section 4360 of the Omnibus Budget Reconciliation Act of 1990: Provided, That, in addition to amounts provided herein, \$27,503,000 shall be available to this appropriation, for the purposes under this heading, from amounts provided pursuant to section 241 of the PHS Act: Provided further, That, of amounts made available under this heading to carry out section 321 of the OAA, up to one percent shall be available for grants to develop and implement evidence-based practices to enhance home and community-based supportive services: Provided further, That of amounts made available under this heading to carry out sections 311, 331, and 336 of the OAA, up to one percent of such amounts shall be available for developing and implementing evidence-based practices for enhancing senior nutrition, including medically-tailored meals: Provided further, That notwithstanding any other provision of this Act, funds made available under this heading to carry out section 311 of the OAA may be transferred to the Secretary of Agriculture in accordance with such section: Provided further, That notwithstanding section 206(h) of the OAA, up to one percent of amounts appropriated to carry out programs authorized under title III of such Act shall be available for conducting evaluations: Provided further, That up to five percent of the funds provided for adult protective services grants under section 2042 of title XX of the Social Security Act may be used to make grants to Tribes and Tribal Organizations: Provided further, That up to \$1.5 million of funds made available under this heading for aging network support activities under sections 202, 215, and 411 of the OAA and up to \$1.5 million of funds made available under this heading for projects of national significance under subtitle E of title I of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 may be merged and used for demonstration grants that benefit both older individuals and individuals with any type of disability: Provided further, That none of the funds made available under this heading may be used by an eligible system (as defined in section 102 of the Protection and Advocacy for Individuals with Mental Illness Act (42 U.S.C. 10802)) to continue to pursue any legal action in a Federal or State court on behalf of an individual or group of individuals with a developmental disability (as defined in section 102(8)(A) of the Developmental Disabilities and Assistance and Bill of Rights Act of 2000 (20 U.S.C. 15002(8)(A)) that is attributable to a mental impairment (or a combination of mental and physical impairments), that has as the requested remedy the closure of State operated intermediate care facilities for people with intellectual or developmental disabilities, unless reasonable public notice of the action has been provided to such individuals (or, in the case of mental incapacitation, the legal guardians who have been specifically awarded authority by the courts to make healthcare and residential decisions on behalf of such individuals) who are affected by such action, within 90 days of instituting such legal action, which informs such individuals (or such legal guardians) of their legal rights and how to exercise such rights consistent with current Federal Rules of Civil Procedure: Provided further, That the limitations in the immediately preceding proviso shall not apply in the case of an individual who is neither competent to consent nor has a legal guardian, nor shall the proviso apply in the case of individuals who are a ward of the State or subject to public guardianship.

Program and Financing (in millions of dollars)

Identification code 075–0142–0–1–506	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0101 Aging Services Programs	3,495	1,872	2,308
0102 ACL Program Administration	41	41	57
0103 Integrated Aging and Disability Services Programs	46	54	68
0104 Disability Services Programs	324	316	380
0105 National Institute on Disability, Independent Living & Rehab Research	113	113	119

0300	Total, direct program	4,019	2,396	2,932
0799	Total direct obligations	4,019	2,396	2,932
0801	ACL Reimbursable Programs	112	109	110
0802	PHS Evaluation: Disability Reimbursable (Collected)			28
0899	Total reimbursable obligations	112	109	138
0900	Total new obligations, unexpired accounts	4,131	2,505	3,070

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	17	220	59
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	18	220	59
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	2,481	2,207	2,930
1120	Appropriations transferred to other acct [012-3507]	-1	-1	
1120	Appropriations transferred to other acct [075-1503]	-7		
1121	Appropriations transferred from other acct [075-0116]		28	
1160	Appropriation, discretionary (total)	2,473	2,234	2,930
Appropriations, mandatory:				
1200	Appropriation	1,720		
1221	PPHF Appropriations transferred from other accounts [075-0116]	28		28
1260	Appropriations, mandatory (total)	1,748		28
Spending authority from offsetting collections, discretionary:				
1701	Change in uncollected payments, Federal sources	75	75	77
Spending authority from offsetting collections, mandatory:				
1800	Collected		35	35
1801	Change in uncollected payments, Federal sources	38		
1850	Spending auth from offsetting collections, mand (total)	38	35	35
1900	Budget authority (total)	4,334	2,344	3,070
1930	Total budgetary resources available	4,352	2,564	3,129
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	220	59	59

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,534	3,979	2,605
3010	New obligations, unexpired accounts	4,131	2,505	3,070
3011	Obligations ("upward adjustments"), expired accounts	3		
3020	Outlays (gross)	-2,664	-3,879	-3,778
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-24		
3050	Unpaid obligations, end of year	3,979	2,605	1,897
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-187	-297	-372
3070	Change in uncollected pymts, Fed sources, unexpired	-113	-75	-77
3071	Change in uncollected pymts, Fed sources, expired	3		
3090	Uncollected pymts, Fed sources, end of year	-297	-372	-449
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,347	3,682	2,233
3200	Obligated balance, end of year	3,682	2,233	1,448

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	2,548	2,309	3,007
Outlays, gross:				
4010	Outlays from new discretionary authority	878	1,381	1,802
4011	Outlays from discretionary balances	1,729	988	922
4020	Outlays, gross (total)	2,607	2,369	2,724
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-2	-75	-77
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-75	-75	-77
4052	Offsetting collections credited to expired accounts	2	75	77
4060	Additional offsets against budget authority only (total)	-73		
4070	Budget authority, net (discretionary)	2,473	2,234	2,930
4080	Outlays, net (discretionary)	2,605	2,294	2,647
Mandatory:				
4090	Budget authority, gross	1,786	35	63
Outlays, gross:				
4100	Outlays from new mandatory authority	12	7	7
4101	Outlays from mandatory balances	45	1,503	1,047
4110	Outlays, gross (total)	57	1,510	1,054

Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-35		-35
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-38		
4160	Budget authority, net (mandatory)	1,748		28
4170	Outlays, net (mandatory)	57	1,475	1,019
4180	Budget authority, net (total)	4,221	2,234	2,958
4190	Outlays, net (total)	2,662	3,769	3,666

This account funds formula and discretionary grants that provide home and community-based services and supports to assist older adults and people of all ages with disabilities to live independently and to fully participate in their communities. ACL works with states, localities, tribal organizations, nonprofit organizations, businesses and families, and through networks of aging and disability organizations, to provide these services and supports which include nutrition, supportive, caregiver, independent living, and protection and advocacy services.

Object Classification (in millions of dollars)

Identification code 075-0142-0-1-506		2021 actual	2022 est.	2023 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	23	24	31
12.1	Civilian personnel benefits	8	8	10
23.1	Rental payments to GSA	3	3	3
25.1	Advisory and assistance services	50	52	57
41.0	Grants, subsidies, and contributions	3,935	2,309	2,830
99.0	Direct obligations	4,019	2,396	2,931
99.0	Reimbursable obligations	112	109	139
99.9	Total new obligations, unexpired accounts	4,131	2,505	3,070

Employment Summary

Identification code 075-0142-0-1-506		2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment	171	175	219
2001	Reimbursable civilian full-time equivalent employment	12	12	12

DEPARTMENTAL MANAGEMENT**Federal Funds****GENERAL DEPARTMENTAL MANAGEMENT**

For necessary expenses, not otherwise provided, for general departmental management, including hire of six passenger motor vehicles, and for carrying out titles III, XVII, XXI, and section 229 of the PHS Act, the United States-Mexico Border Health Commission Act, and health or human services research and evaluation activities, including such activities that are similar to activities carried out by other components of the Department, \$579,839,000, together with \$85,228,000 from the amounts available under section 241 of the PHS Act: Provided, That of this amount, \$58,400,000 shall be for minority AIDS prevention and treatment activities: Provided further, That of the funds made available under this heading, \$111,000,000 shall be for making competitive contracts and grants to public and private entities to fund medically accurate and age appropriate programs that reduce teen pregnancy and for the Federal costs associated with administering and evaluating such contracts and grants, of which not more than 10 percent of the available funds shall be for training and technical assistance, evaluation, outreach, and additional program support activities, and of the remaining amount 75 percent shall be for replicating programs that have been proven effective through rigorous evaluation to reduce teenage pregnancy, behavioral risk factors underlying teenage pregnancy, or other associated risk factors, and 25 percent shall be available for research and demonstration grants to develop, replicate, refine, and test additional models and innovative strategies for preventing teenage pregnancy: Provided further, That of the amounts provided under this heading from amounts available under section 241 of the PHS Act, \$7,700,000 shall be available to carry out evaluations (including longitudinal evaluations) of teenage pregnancy prevention approaches: Provided further, That funds provided in this Act for embryo adoption activities may be used to provide to individuals adopting embryos, through grants and other mechanisms, medical and administrative services deemed necessary for such adoptions: Provided further, That such services shall be provided consistent with 42 CFR 59.5(a)(4): Provided further, That of the funds made available under this heading, \$5,000,000 shall be

GENERAL DEPARTMENTAL MANAGEMENT—Continued

for carrying out prize competitions sponsored by the Office of the Secretary to accelerate innovation in the prevention, diagnosis, and treatment of kidney diseases (as authorized by section 24 of the Stevenson-Wydler Technology Innovation Act of 1980 (15 U.S.C. 3719)).

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–9912–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 GDM Direct	486	486	580
0100 Direct, subtotal	486	486	580
0802 GDM Reimbursable (collected)	189	189	181
0803 PHS Evaluation Reimbursable (Collected)	65	65	86
0809 Reimbursable program activities, subtotal	254	254	267
0811 OGC HCFAC Mandatory (R)	7	7	10
0812 ASPE PTAC Mandatory (R)	4	4	5
0813 ASPA/CDC/ PSA Mandatory (R)	22	22	.....
0814 ASPE Equity Mandatory (R)	1	1	.....
0816 OASH OCCHE Mandatory (R)	1	1	.....
0819 Reimbursable program activities, subtotal	35	35	15
0899 Total reimbursable obligations	289	289	282
0900 Total new obligations, unexpired accounts	775	775	862
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	56	55
1001 Discretionary unobligated balance brought fwd, Oct 1	1	.....	.....
1011 Unobligated balance transfer from other acct [075–0116]	3	.....	.....
1021 Recoveries of prior year unpaid obligations	13	.....	.....
1070 Unobligated balance (total)	55	56	55
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (GDM Direct)	486	486	580
1120 Appropriations transferred — other acts [075–1503]	–2	.....	.....
1160 Appropriation, discretionary (total)	484	486	580
Spending authority from offsetting collections, discretionary:			
1700 Collected	102	254	267
1701 Change in uncollected payments, Federal sources	156	.....	.....
1711 Spending authority from offsetting collections transferred from other accounts [075–0139]	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	259	254	267
Spending authority from offsetting collections, mandatory:			
1800 Collected	40	35	15
1801 Change in uncollected payments, Federal sources	–6	.....	.....
1850 Spending auth from offsetting collections, mand (total)	34	35	15
1900 Budget authority (total)	777	775	862
1930 Total budgetary resources available	832	831	917
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	–1	.....
1941 Unexpired unobligated balance, end of year	56	55	55
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	563	562	518
3010 New obligations, unexpired accounts	775	775	862
3011 Obligations ("upward adjustments"), expired accounts	13	.....	.....
3020 Outlays (gross)	–743	–819	–803
3040 Recoveries of prior year unpaid obligations, unexpired	–13	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–33	.....	.....
3050 Unpaid obligations, end of year	562	518	577
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–280	–301	–301
3070 Change in uncollected pymts, Fed sources, unexpired	–150	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	129	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–301	–301	–301
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	283	261	217
3200 Obligated balance, end of year	261	217	276

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	743	740	847
Outlays, gross:			
4010 Outlays from new discretionary authority	369	354	402
4011 Outlays from discretionary balances	338	377	386
4020 Outlays, gross (total)	707	731	788
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	–227	–254	–267
4033 Non-Federal sources:	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–228	–254	–267
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–156	.....	.....
4052 Offsetting collections credited to expired accounts	126	.....	.....
4060 Additional offsets against budget authority only (total)	–30	.....	.....
4070 Budget authority, net (discretionary)	485	486	580
4080 Outlays, net (discretionary)	479	477	521
Mandatory:			
4090 Budget authority, gross	34	35	15
Outlays, gross:			
4100 Outlays from new mandatory authority	8	35	15
4101 Outlays from mandatory balances	28	53	.....
4110 Outlays, gross (total)	36	88	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources:	–40	–35	–15
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	6	.....	.....
4170 Outlays, net (mandatory)	–4	53	.....
4180 Budget authority, net (total)	485	486	580
4190 Outlays, net (total)	475	530	521

Note.—The reimbursable program (HCFAC) in the General Departmental Management (GDM) account reflects estimates of the allocation for 2023. The actual allocation is determined annually.

General Departmental Management (GDM) funds activities that provide leadership, policy, legal, and administrative guidance to HHS components and support research to develop policy initiatives and improve existing HHS programs. GDM also funds the activities of the Office of the Assistant Secretary for Health, including adolescent health, disease prevention and health promotion, physical fitness and sports, minority health, research integrity, women's health, and programs funded through the Prevention and Public Health Fund.

Object Classification (in millions of dollars)

Identification code 075–9912–0–1–551	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	85	85	108
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	2	2	4
11.9 Total personnel compensation	92	92	117
12.1 Civilian personnel benefits	33	33	44
12.2 Military personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	21	21	22
23.3 Communications, utilities, and miscellaneous charges	2	2	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	41	41	37
25.2 Other services from non-Federal sources	25	25	35
25.3 Other goods and services from Federal sources	126	126	140
25.4 Operation and maintenance of facilities	2	2	11
25.7 Operation and maintenance of equipment	2	2	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	2
41.0 Grants, subsidies, and contributions	137	137	164
99.0 Direct obligations	486	486	580
99.0 Reimbursable obligations	289	289	282
99.9 Total new obligations, unexpired accounts	775	775	862

Employment Summary

Identification code 075–9912–0–1–551	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	751	799	950

1101	Direct military average strength employment	26	38	43
2001	Reimbursable civilian full-time equivalent employment	544	552	591
2101	Reimbursable military average strength employment	6	11	12

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, \$60,250,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–0135–0–1–751	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Office for Civil Rights (Direct)	39	39	60
0801 Office for Civil Rights (Reimbursable)	18	20	21
0900 Total new obligations, unexpired accounts	57	59	81

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	62	53	43
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	64	53	43
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	39	39	60
Spending authority from offsetting collections, mandatory:			
1800 Collected	7	10	10
1802 Offsetting collections (previously unavailable)		1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced		–1	–1
1850 Spending auth from offsetting collections, mand (total)	7	10	10
1900 Budget authority (total)	46	49	70
1930 Total budgetary resources available	110	102	113
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	53	43	32

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	22	33
3010 New obligations, unexpired accounts	57	59	81
3020 Outlays (gross)	–51	–48	–74
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	22	33	40
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	22	33
3200 Obligated balance, end of year	22	33	40

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	39	39	60
Outlays, gross:			
4010 Outlays from new discretionary authority	29	31	48
4011 Outlays from discretionary balances	6	5	12
4020 Outlays, gross (total)	35	36	60
Mandatory:			
4090 Budget authority, gross	7	10	10
Outlays, gross:			
4100 Outlays from new mandatory authority		2	2
4101 Outlays from mandatory balances	16	10	12
4110 Outlays, gross (total)	16	12	14
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–7	–10	–10
4180 Budget authority, net (total)	39	39	60
4190 Outlays, net (total)	44	38	64

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The Office for Civil Rights funds activities that carry out the Department's civil rights, nondiscrimination, health information privacy, and security compliance programs.

Object Classification (in millions of dollars)

Identification code 075–0135–0–1–751	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	17	29
11.3 Other than full-time permanent			1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	16	18	31
12.1 Civilian personnel benefits	5	6	10
21.0 Travel and transportation of persons			1
23.1 Rental payments to GSA	4	4	4
25.2 Other services from non-Federal sources	2	3	5
25.3 Other goods and services from Federal sources	11	7	8
25.4 Operation and maintenance of facilities		1	
31.0 Equipment	1		1
99.0 Direct obligations	39	39	60
99.0 Reimbursable obligations	18	20	21
99.9 Total new obligations, unexpired accounts	57	59	81

Employment Summary

Identification code 075–0135–0–1–751	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	126	140	231
1101 Direct military average strength employment	1	1	1
2001 Reimbursable civilian full-time equivalent employment	54	49	49

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY

From amounts made available pursuant to section 241 of the PHS Act, \$103,614,000 shall be for expenses necessary for the Office of the National Coordinator for Health Information Technology, including for grants, contracts, and cooperative agreements for the development and advancement of interoperable health information technology.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–0130–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Health information technology (IT)	62	62	
0799 Total direct obligations	62	62	
0801 Office of the National Coordinator for Health IT (ONC):			
Reimbursable	4	4	4
0802 ONC Reimbursable program activity: PHS Evaluation			104
0899 Total reimbursable obligations	4	4	108
0900 Total new obligations, unexpired accounts	66	66	108

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	19	40
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	19	19	40
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	62	62	
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	25	104
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	4	25	104
1900 Budget authority (total)	66	87	104
1930 Total budgetary resources available	85	106	144
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	40	36

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	54	42	27
3010 New obligations, unexpired accounts	66	66	108

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION
TECHNOLOGY—Continued
Program and Financing—Continued

Identification code 075–0130–0–1–551	2021 actual	2022 est.	2023 est.
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–69	–81	–74
3040 Recoveries of prior year unpaid obligations, unexpired	–8	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	42	27	61
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–9	–7	–7
3070 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	5	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–7	–7	–7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	45	35	20
3200 Obligated balance, end of year	35	20	54
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	66	87	104
Outlays, gross:			
4010 Outlays from new discretionary authority	43	65	57
4011 Outlays from discretionary balances	26	16	17
4020 Outlays, gross (total)	69	81	74
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	–6	–25	–104
4040 Offsets against gross budget authority and outlays (total)	–6	–25	–104
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
4052 Offsetting collections credited to expired accounts	5	.....	.....
4060 Additional offsets against budget authority only (total)	2	.....	.....
4070 Budget authority, net (discretionary)	62	62	.....
4080 Outlays, net (discretionary)	63	56	–30
4180 Budget authority, net (total)	62	62	.....
4190 Outlays, net (total)	63	56	–30

This program supports coordination, leadership, and development of Federal health information technology activities and Federal initiatives for the nationwide advancement of private and secure interoperable health information technology, in cooperation with participants in the health sector. The Office of the National Coordinator for Health Information Technology was authorized in title XXX of the PHS Act as added by the Health Information Technology for Economic and Clinical Health (HITECH) Act (P.L. 111–5, Title XIII) and the 21st Century Cures Act (P.L. 114–255), for the purpose of addressing strategic planning, coordination, and the analysis of key technical, economic and other issues related to the public and private adoption of health information technology.

Object Classification (in millions of dollars)

Identification code 075–0130–0–1–551	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	22	.....
11.5 Other personnel compensation	2	2	.....
11.9 Total personnel compensation	24	24	.....
12.1 Civilian personnel benefits	8	8	.....
23.1 Rental payments to GSA	2	2	.....
25.2 Other services from non-Federal sources	12	12	.....
25.3 Other goods and services from Federal sources	11	11	.....
41.0 Grants, subsidies, and contributions	6	6	.....
99.0 Direct obligations	63	63	.....
99.0 Reimbursable obligations	4	4	108
99.5 Adjustment for rounding	–1	–1	.....
99.9 Total new obligations, unexpired accounts	66	66	108

Employment Summary

Identification code 075–0130–0–1–551	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	180	180	180

MEDICARE HEARINGS AND APPEALS

For expenses necessary for Medicare hearings and appeals in the Office of the Secretary, \$196,000,000 shall remain available until September 30, 2024, to be transferred in appropriate part from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075–0139–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Medicare Hearings and Appeals (Direct)	208	192	196
0799 Total direct obligations	208	192	196
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	40	40
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1070 Unobligated balance (total)	53	40	40
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	187	192	196
1701 Change in uncollected payments, Federal sources	10	.....	.....
1710 Spending authority from offsetting collections transferred to other accounts [075–0120]	–1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	196	192	196
1900 Budget authority (total)	196	192	196
1930 Total budgetary resources available	249	232	236
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	40	40	40
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	45	40	2
3010 New obligations, unexpired accounts	208	192	196
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–203	–230	–196
3040 Recoveries of prior year unpaid obligations, unexpired	–5	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–6	.....	.....
3050 Unpaid obligations, end of year	40	2	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–92	–96	–96
3070 Change in uncollected pymts, Fed sources, unexpired	–10	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	6	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–96	–96	–96
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–47	–56	–94
3200 Obligated balance, end of year	–56	–94	–94

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	196	192	196
Outlays, gross:			
4010 Outlays from new discretionary authority	131	192	196
4011 Outlays from discretionary balances	72	.....	.....
4020 Outlays, gross (total)	203	192	196
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–187	–192	–196
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–10	.....	.....
4060 Additional offsets against budget authority only (total)	–10	.....	.....
4070 Budget authority, net (discretionary)	–1	.....	.....
4080 Outlays, net (discretionary)	16	.....	.....

Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	38	.....
4180	Budget authority, net (total)	-1	.....
4190	Outlays, net (total)	16	38

This appropriation funds the operations of the Office of Medicare Hearings and Appeals (OMHA), as authorized by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, and the Medicare appeals related operations of the Departmental Appeals Board (DAB). OMHA provides an independent and impartial forum for the adjudication of claims brought by or on behalf of Medicare beneficiaries related to their benefits and care. The Departmental Appeals Board for Medicare provides final HHS administrative review of claims for Medicare entitlement, payment, and coverage.

Object Classification (in millions of dollars)

Identification code 075-0139-0-1-551	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	108	101
11.5	Other personnel compensation	2	2
11.9	Total personnel compensation	110	103
12.1	Civilian personnel benefits	39	37
23.1	Rental payments to GSA	11	10
23.3	Communications, utilities, and miscellaneous charges	7	14
24.0	Printing and reproduction	1	1
25.1	Advisory and assistance services	2	2
25.2	Other services from non-Federal sources	12	12
25.3	Other goods and services from Federal sources	11	15
25.4	Operation and maintenance of facilities	1	1
25.7	Operation and maintenance of equipment	2	.....
26.0	Supplies and materials .....	.....	1
99.0	Direct obligations	192	196
99.9	Total new obligations, unexpired accounts	192	196

Employment Summary

Identification code 075-0139-0-1-551	2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment	1,090	1,025

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

For expenses necessary to support activities related to countering potential biological, nuclear, radiological, chemical, and cybersecurity threats to civilian populations, and for other public health emergencies, \$1,687,610,000, of which \$828,380,000 shall remain available through September 30, 2024, for expenses necessary to support advanced research and development pursuant to section 319L of the PHS Act and other administrative expenses of the Biomedical Advanced Research and Development Authority: Provided, That funds provided under this heading for the purpose of acquisition of security countermeasures shall be in addition to any other funds available for such purpose: Provided further, That products purchased with funds provided under this heading may, at the discretion of the Secretary, be deposited in the Strategic National Stockpile pursuant to section 319F-2 of the PHS Act: Provided further, That \$5,000,000 of the amounts made available to support emergency operations shall remain available through September 30, 2025: Provided further, That \$132,801,000 of the amounts made available to support coordination of the development, production, and distribution of vaccines, therapeutics, and other medical countermeasures shall remain available through September 30, 2024.

For expenses necessary for procuring security countermeasures (as defined in section 319F-2(c)(1)(B) of the PHS Act), \$770,000,000, to remain available until expended.

For expenses necessary to carry out section 319F-2(a) of the PHS Act, \$975,000,000, to remain available until expended.

For an additional amount for expenses necessary to prepare for or respond to an influenza pandemic, \$382,000,000; of which \$347,000,000 shall be available until expended, for activities including the development and purchase of vaccine, antivirals, necessary medical supplies, diagnostics, and other surveillance tools: Provided, That notwithstanding section 496(b) of the PHS Act, funds may be used for the

construction or renovation of privately owned facilities for the production of pandemic influenza vaccines and other biologics, if the Secretary finds such construction or renovation necessary to secure sufficient supplies of such vaccines or biologics.

Program and Financing (in millions of dollars)

Identification code 075-0140-0-1-551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001	Public Health and Social Services Emergency Fund	117,764	97,439
0100	Direct program activities, subtotal	117,764	97,439
0801	Reimbursable program (FEMA)	135	135
0802	Reimbursable program activity (OPP)	3	3
0899	Total reimbursable obligations	138	138
0900	Total new obligations, unexpired accounts	117,902	97,577
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	86,561	95,631
1001	Discretionary unobligated balance brought fwd, Oct 1	86,548	.....
1010	Unobligated balance transfer to other accts [075-0343]	-4	-7
1011	Unobligated balance transfer from other acct [075-0943]	544	.....
1011	Unobligated balance transfer from other acct [075-0846]	581	.....
1011	Unobligated balance transfer from other acct [075-0849]	114	.....
1011	Unobligated balance transfer from other acct [075-0898]	78	.....
1021	Recoveries of prior year unpaid obligations	4,334	.....
1033	Recoveries of prior year paid obligations	1,541	.....
1070	Unobligated balance (total)	93,749	95,624
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	51,192	2,847
1120	Appropriations transferred to other acct [075-1503]	-858	.....
1120	Appropriations transferred to other acct [075-0390]	-790	.....
1160	Appropriation, discretionary (total)	49,544	2,847
Appropriations, mandatory:			
1200	Appropriation	70,110	.....
Spending authority from offsetting collections, discretionary:			
1700	Collected	2	162
1701	Change in uncollected payments, Federal sources	135	.....
1750	Spending auth from offsetting collections, disc (total)	137	162
1900	Budget authority (total)	119,791	3,009
1930	Total budgetary resources available	213,540	98,633
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-7	.....
1941	Unexpired unobligated balance, end of year	95,631	1,056
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	38,868	80,077
3010	New obligations, unexpired accounts	117,902	97,577
3011	Obligations ("upward adjustments"), expired accounts	37	.....
3020	Outlays (gross)	-72,302	-67,860
3040	Recoveries of prior year unpaid obligations, unexpired	-4,334	.....
3041	Recoveries of prior year unpaid obligations, expired	-94	.....
3050	Unpaid obligations, end of year	80,077	109,794
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-272	-332
3070	Change in uncollected pymts, Fed sources, unexpired	-135	.....
3071	Change in uncollected pymts, Fed sources, expired	75	.....
3090	Uncollected pymts, Fed sources, end of year	-332	-332
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	38,596	79,745
3200	Obligated balance, end of year	79,745	109,462
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	49,681	3,009
Outlays, gross:			
4010	Outlays from new discretionary authority	7,917	644
4011	Outlays from discretionary balances	59,361	41,182
4020	Outlays, gross (total)	67,278	41,826
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-98	-162
4033	Non-Federal sources:	-1,551	.....
4040	Offsets against gross budget authority and outlays (total)	-1,649	-162
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-135	.....
4052	Offsetting collections credited to expired accounts	106	.....

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND—Continued
Program and Financing—Continued

Identification code 075–0140–0–1–551	2021 actual	2022 est.	2023 est.
4053 Recoveries of prior year paid obligations, unexpired accounts	1,541		
4060 Additional offsets against budget authority only (total)	1,512		
4070 Budget authority, net (discretionary)	49,544	2,847	3,815
4080 Outlays, net (discretionary)	65,629	41,664	7,528
Mandatory:			
4090 Budget authority, gross	70,110		
Outlays, gross:			
4100 Outlays from new mandatory authority	5,022		
4101 Outlays from mandatory balances	2	26,034	14,022
4110 Outlays, gross (total)	5,024	26,034	14,022
4180 Budget authority, net (total)	119,654	2,847	3,815
4190 Outlays, net (total)	70,653	67,698	21,550

Summary of Budget Authority and Outlays (in millions of dollars)

	2021 actual	2022 est.	2023 est.
Enacted/requested:			
Budget Authority	119,654	2,847	3,815
Outlays	70,653	67,698	21,550
Legislative proposal, subject to PAYGO:			
Budget Authority			40,019
Outlays			6,003
Total:			
Budget Authority	119,654	2,847	43,834
Outlays	70,653	67,698	27,553

The Public Health and Social Services Emergency Fund (PHSSEF) provides resources to support a comprehensive program to prepare for the health and medical consequences of bioterrorism or other public health emergencies. This account includes funding for the Office of the Assistant Secretary for Preparedness and Response (ASPR), as authorized by the Pandemic and All-Hazards Preparedness and Advancing Innovation Act of 2019. Funds will be used for hospital preparedness and other emergency preparedness activities including the National Disaster Medical System and National Biodefense Strategy implementation. The PHSSEF continues to support the advanced development, procurement, and stockpiling of biodefense and pandemic influenza countermeasures.

The PHSSEF also supports the HHS Cybersecurity program, National Security and Strategic Information programs, the U.S. Public Health Service Commissioned Corps, and the Medical Reserve Corps.

Object Classification (in millions of dollars)

Identification code 075–0140–0–1–551	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	149	123	183
11.3 Other than full-time permanent	19	16	14
11.5 Other personnel compensation	11	9	1
11.7 Military personnel	18	15	15
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	198	164	214
12.1 Civilian personnel benefits	48	40	55
12.2 Military personnel benefits	6	5	7
21.0 Travel and transportation of persons	9	7	12
22.0 Transportation of things	205	169	7
23.1 Rental payments to GSA	9	7	7
23.2 Rental payments to others	11	9	16
23.3 Communications, utilities, and miscellaneous charges	7	6	4
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	8,119	6,686	263
25.2 Other services from non-Federal sources	35,561	29,513	1,001
25.3 Other goods and services from Federal sources	34,746	28,730	1,020
25.4 Operation and maintenance of facilities	5	4	6
25.5 Research and development contracts	529	437	17
25.6 Medical care	11	9	1
25.7 Operation and maintenance of equipment	99	82	33
26.0 Supplies and materials	1,321	1,092	43
31.0 Equipment	150	124	5
32.0 Land and structures	9	7	1
41.0 Grants, subsidies, and contributions	36,718	30,345	1,100

42.0 Insurance claims and indemnities	1	1	1
43.0 Interest and dividends	1	1	1
99.0 Direct obligations	117,764	97,439	3,815
99.0 Reimbursable obligations	138	138	142
99.9 Total new obligations, unexpired accounts	117,902	97,577	3,957

Employment Summary

Identification code 075–0140–0–1–551	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	1,102	1,214	1,649
1101 Direct military average strength employment	114	94	197

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075–0140–4–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Prepare for pandemic and biological threats			40,019
0100 Direct program activities, subtotal			40,019
0900 Total new obligations, unexpired accounts (object class 25.5)			40,019
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			40,019
1930 Total budgetary resources available			40,019
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			40,019
3020 Outlays (gross)			–6,003
3050 Unpaid obligations, end of year			34,016
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			34,016
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			40,019
Outlays, gross:			
4100 Outlays from new mandatory authority			6,003
4180 Budget authority, net (total)			40,019
4190 Outlays, net (total)			6,003

The 2023 Budget includes mandatory funding for significant investments in pandemic preparedness across HHS, including the Office of the Assistant Secretary for Preparedness and Response. These investments will support advanced development and manufacturing of vaccines, therapeutics, and diagnostics for high priority viral families and scale up manufacturing capacity for medical countermeasures.

DEFENSE PRODUCTION ACT MEDICAL SUPPLIES ENHANCEMENT

Program and Financing (in millions of dollars)

Identification code 075–0150–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Direct program activity	689	5,800	900
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		9,311	3,511
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	10,000		
1930 Total budgetary resources available	10,000	9,311	3,511
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9,311	3,511	2,611
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		637	637

3010	New obligations, unexpired accounts	689	5,800	900
3020	Outlays (gross)	-52	-5,800	-500
3050	Unpaid obligations, end of year	637	637	1,037
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year		637	637
3200	Obligated balance, end of year	637	637	1,037
Budget authority and outlays, net:				
	Mandatory:			
4090	Budget authority, gross	10,000		
	Outlays, gross:			
4100	Outlays from new mandatory authority	52		
4101	Outlays from mandatory balances		5,800	500
4110	Outlays, gross (total)	52	5,800	500
4180	Budget authority, net (total)	10,000		
4190	Outlays, net (total)	52	5,800	500

Defense Production Act Medical Supplies Enhancement includes funds appropriated by the American Rescue Plan Act of 2021 to carry out titles I, III, and VII of the Defense Production Act to enhance the emergency medical supply of materials necessary to respond to public health emergencies and disasters. Funds will be used for the purchase, production and distribution of medical supplies, such as testing and personal protective equipment, and equipment, including durable medical equipment, related to combating the COVID-19 pandemic. After September 30, 2022, funds may be used for any other activity necessary to meet critical public health needs of the United States, with respect to any pathogen that the President has determined has the potential for creating a public health emergency.

Object Classification (in millions of dollars)

Identification code 075-0150-0-1-551	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services	14	118	18
25.2 Other services from non-Federal sources	9	76	11
25.3 Other goods and services from Federal sources	506	4,259	662
32.0 Land and structures	160	1,347	209
99.9 Total new obligations, unexpired accounts	689	5,800	900

PREP FOR ALL TO END THE HIV EPIDEMIC
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0151-4-1-551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Direct program activity			237
0900 Total new obligations, unexpired accounts (object class 25.6)			237
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			237
1930 Total budgetary resources available			237
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			237
3020 Outlays (gross)			-213
3050 Unpaid obligations, end of year			24
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			24
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			237
Outlays, gross:			
4100 Outlays from new mandatory authority			213
4180 Budget authority, net (total)			237
4190 Outlays, net (total)			213

This national program creates a financing delivery system to guarantee PrEP at no cost for all uninsured and underinsured individuals, provide essential wrap-around services through States, IHS and tribal entities, and localities, and establish a network of community providers to reach underserved areas and populations. Together, these investments will help support the National HIV/AIDS Strategy (2022–2025) commitment to a 75 percent reduction in HIV infection by 2025.

MENTAL HEALTH TRANSFORMATION FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0136-4-1-551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Direct program activity			750
0900 Total new obligations, unexpired accounts (object class 41.0)			750
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			7,500
1930 Total budgetary resources available			7,500
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			6,750
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			750
3020 Outlays (gross)			-750
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			7,500
Outlays, gross:			
4100 Outlays from new mandatory authority			750
4180 Budget authority, net (total)			7,500
4190 Outlays, net (total)			750

The fund will support innovative, transformational initiatives to improve system capacity, connect more people to the care they need, and create a continuum of support by promoting wellness and recovery. These programs will prioritize sustainability, integration, leverage existing capacity, and support new models of care, including hub-and-spoke models.

TRANSFERS FROM THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Program and Financing (in millions of dollars)

Identification code 075-0145-0-1-552	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 AHRQ	63	105	111
0002 Office of the Secretary		26	28
0900 Total new obligations, unexpired accounts	63	131	139
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	261	318	323
1021 Recoveries of prior year unpaid obligations	5		
1070 Unobligated balance (total)	266	318	323
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	115	136	144
1930 Total budgetary resources available	381	454	467
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	318	323	328
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	101	91	74
3010 New obligations, unexpired accounts	63	131	139
3020 Outlays (gross)	-68	-148	-133

TRANSFERS FROM THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST
FUND—Continued

Program and Financing—Continued

Identification code 075–0145–0–1–552	2021 actual	2022 est.	2023 est.
3040 Recoveries of prior year unpaid obligations, unexpired	–5		
3050 Unpaid obligations, end of year	91	74	80
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	101	91	74
3200 Obligated balance, end of year	91	74	80
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	115	136	144
Outlays, gross:			
4100 Outlays from new mandatory authority		4	4
4101 Outlays from mandatory balances	68	144	129
4110 Outlays, gross (total)	68	148	133
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–115	–136	–144
4180 Budget authority, net (total)			
4190 Outlays, net (total)	–47	12	–11

Public Law 111–148 established the Patient-Centered Outcomes Research Trust Fund (PCORTF). Beginning in FY 2011, a total of 20 percent of the funds appropriated or credited to the PCORTF was transferred each year to the Department of Health and Human Services (HHS). In FY 2020, PCORTF was extended through FY 2029. As authorized in section 937 of the Public Health Service Act, HHS will disseminate research findings from the Patient-Centered Outcomes Research Institute and other government-funded comparative clinical effectiveness research and coordinate Federal health programs to build research and data capacity for comparative clinical effectiveness research. Transferred funds were distributed to the Secretary of HHS and the Agency for Healthcare Research and Quality to carry out these activities.

Object Classification (in millions of dollars)

Identification code 075–0145–0–1–552	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	38	105	111
41.0 Grants, subsidies, and contributions	25	26	28
99.9 Total new obligations, unexpired accounts	63	131	139

Employment Summary

Identification code 075–0145–0–1–552	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	4		

NONRECURRING EXPENSES FUND

Program and Financing (in millions of dollars)

Identification code 075–0125–0–1–551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Nonrecurring Expenses Fund Projects	372	1,029	509
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,191	1,458	804
1012 Unobligated balance transfers between expired and unexpired accounts	997	750	750
1021 Recoveries of prior year unpaid obligations	17		
1070 Unobligated balance (total)	2,205	2,208	1,554
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–375	–375	–500
1930 Total budgetary resources available	1,830	1,833	1,054

1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year	1,458	804	545

Change in obligated balance:

3000	Unpaid obligations, brought forward, Oct 1	728	785	1,315
3010	New obligations, unexpired accounts	372	1,029	509
3020	Outlays (gross)	–298	–499	–184
3040	Recoveries of prior year unpaid obligations, unexpired	–17		
3050	Unpaid obligations, end of year	785	1,315	1,640
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	728	785	1,315
3200	Obligated balance, end of year	785	1,315	1,640

Budget authority and outlays, net:

4000	Discretionary:			
	Budget authority, gross	–375	–375	–500
	Outlays, gross:			
4010	Outlays from new discretionary authority		–101	–135
4011	Outlays from discretionary balances	298	600	319
4020	Outlays, gross (total)	298	499	184
4180	Budget authority, net (total)	–375	–375	–500
4190	Outlays, net (total)	298	499	184

The Nonrecurring Expenses Fund is a no-year account that receives transfers of expired unobligated balances from discretionary accounts prior to cancellation. The Fund is used for capital acquisition, including facilities infrastructure and information technology infrastructure.

Object Classification (in millions of dollars)

Identification code 075–0125–0–1–551	2021 actual	2022 est.	2023 est.
Direct obligations:			
23.1 Rental payments to GSA	1	3	1
25.1 Advisory and assistance services	7	19	10
25.2 Other services from non-Federal sources	19	53	26
25.4 Operation and maintenance of facilities	6	17	8
25.7 Operation and maintenance of equipment	18	49	25
32.0 Land and structures	321	888	439
99.0 Direct obligations	372	1,029	509
99.9 Total new obligations, unexpired accounts	372	1,029	509

Employment Summary

Identification code 075–0125–0–1–551	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	4	4	4

HEALTH INSURANCE REFORM IMPLEMENTATION FUND

Program and Financing (in millions of dollars)

Identification code 075–0119–0–1–551	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	6	6
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	6	6	6
1930 Total budgetary resources available	6	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	12	10
3020 Outlays (gross)		–2	–2
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	12	10	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	12	10
3200 Obligated balance, end of year	12	10	8

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	2	2
4180	Budget authority, net (total)		
4190	Outlays, net (total)	2	2

Section 1005 of the Health Care and Education Reconciliation Act of 2010 (P.L. 111–152) appropriated \$1,000,000,000 to the Health Insurance Reform Implementation Fund within the Department of Health and Human Services. The Fund shall be used for Federal administrative expenses necessary to carry out the requirements of the Patient Protection and Affordable Care Act of 2010 (P.L. 111–148) and the Health Care and Education Reconciliation Act of 2010.

NO SURPRISES IMPLEMENTATION FUND**Program and Financing** (in millions of dollars)

Identification code 075–0127–0–1–551		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Direct program activity	63	144	138
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		437	293
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	500		
1930	Total budgetary resources available	500	437	293
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	437	293	155
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1		54	54
3010	New obligations, unexpired accounts	63	144	138
3020	Outlays (gross)	–9	–144	–138
3050	Unpaid obligations, end of year	54	54	54
Memorandum (non-add) entries:				
3100	Obligated balance, start of year		54	54
3200	Obligated balance, end of year	54	54	54
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	500		
Outlays, gross:				
4100	Outlays from new mandatory authority	9		
4101	Outlays from mandatory balances		144	138
4110	Outlays, gross (total)	9	144	138
4180	Budget authority, net (total)	500		
4190	Outlays, net (total)	9	144	138

Section 118 of the No Surprises Act (P.L. 116–260) appropriated \$500,000,000 to the No Surprises Implementation Fund within the Department of Health and Human Services. The Fund shall be used for implementation expenses necessary to carry out the requirements of the No Surprises Act and Title II Transparency provisions for the Department of Health and Human Services, the Department of Labor, and the Department of the Treasury.

Object Classification (in millions of dollars)

Identification code 075–0127–0–1–551	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	11	11
12.1 Civilian personnel benefits	2	5	5
21.0 Travel and transportation of persons	2	5	4
25.1 Advisory and assistance services	1	2	2
25.2 Other services from non-Federal sources	53	121	116
99.9 Total new obligations, unexpired accounts	63	144	138

Employment Summary

Identification code 075–0127–0–1–551	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	64	209	209

PREVENTION AND PUBLIC HEALTH FUND**Program and Financing** (in millions of dollars)

Identification code 075–0116–0–1–551		2021 actual	2022 est.	2023 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	6	3	50
1010	Unobligated balance transfer to other accts [075–0120]	–3	.....	.....
1070	Unobligated balance (total)	3	3	50
Budget authority:				
Appropriations, discretionary:				
1120	Appropriations transferred to other acct [075–0142]		–28	.....
1120	Appropriations transferred to other acct [075–0943]		–856	.....
1120	Appropriations transferred to other acct [075–1362]		–12	.....
1160	Appropriation, discretionary (total)		–896	.....
Appropriations, mandatory:				
1200	Appropriation	950	1,000	1,000
1220	Appropriations transferred to other accts [075–0142]	–28		–28
1220	Appropriations transferred to other accts [075–0943]	–856		–903
1220	Appropriations transferred to other accts [075–1362]	–12		–12
1230	Appropriations and/or unobligated balance of appropriations permanently reduced (SEQ)	–54	–57	–57
1260	Appropriations, mandatory (total)		943	.....
1900	Budget authority (total)		47	.....
1930	Total budgetary resources available	3	50	50
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	50	50
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross		–896	.....
Mandatory:				
4090	Budget authority, gross		943	.....
4180	Budget authority, net (total)		47	.....
4190	Outlays, net (total) .....			.....

The Prevention and Public Health Fund supports prevention and public health activities. In FY 2023, \$943 million is available to support a range of public health efforts intended to prevent disease and reduce health care costs. The Secretary has authority to transfer to accounts within HHS.

PREGNANCY ASSISTANCE FUND**Program and Financing** (in millions of dollars)

Identification code 075–0117–0–1–551		2021 actual	2022 est.	2023 est.
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6	1	.....
3020	Outlays (gross)	–3	–1	.....
3041	Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050	Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6	1	.....
3200	Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	3	1	.....
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	3	1	.....

This appropriation funds competitive grants to States to assist pregnant and parenting teens and women. Annual funding for this program expired

PREGNANCY ASSISTANCE FUND—Continued

at the end of FY 2019. The Budget does request an extension of this program.

SECTION 241 EVALUATION TRANSACTIONS ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075-3902-0-1-552	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0801 Section 241 Evaluation Transactions Account (Reimbursable)	541	555	633
0809 Reimbursable program activities, subtotal	541	555	633
0900 Total new obligations, unexpired accounts (object class 25.3)	541	555	633
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	27	555	633
1701 Change in uncollected payments, Federal sources	514		
1750 Spending auth from offsetting collections, disc (total)	541	555	633
1930 Total budgetary resources available	541	555	633
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	936	845	793
3010 New obligations, unexpired accounts	541	555	633
3020 Outlays (gross)	-618	-607	-685
3041 Recoveries of prior year unpaid obligations, expired	-14		
3050 Unpaid obligations, end of year	845	793	741
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-936	-844	-844
3070 Change in uncollected pymts, Fed sources, unexpired	-514		
3071 Change in uncollected pymts, Fed sources, expired	606		
3090 Uncollected pymts, Fed sources, end of year	-844	-844	-844
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	-51
3200 Obligated balance, end of year	1	-51	-103
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	541	555	633
Outlays, gross:			
4010 Outlays from new discretionary authority	27	555	633
4011 Outlays from discretionary balances	591	52	52
4020 Outlays, gross (total)	618	607	685
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-618	-555	-633
4040 Offsets against gross budget authority and outlays (total)	-618	-555	-633
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-514		
4052 Offsetting collections credited to expired accounts	591		
4060 Additional offsets against budget authority only (total)	77		
4080 Outlays, net (discretionary)		52	52
4180 Budget authority, net (total)			
4190 Outlays, net (total)		52	52

The Public Health Service (PHS) Act Evaluation Transactions account supports the execution of section 241 of the PHS Act.

PROGRAM SUPPORT CENTER

Federal Funds

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan, and for medical care of dependents and retired personnel under the Dependents' Medical Care Act, such amounts as may be required during the current fiscal year.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing

Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0379-0-1-551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Retirement payments	657	550	573
0002 Survivors' benefits		35	36
0003 Medical care		104	101
0900 Total new obligations, unexpired accounts	657	689	710
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	657	689	710
1930 Total budgetary resources available	657	689	710
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	91	84	34
3010 New obligations, unexpired accounts	657	689	710
3011 Obligations ("upward adjustments"), expired accounts	12		
3020 Outlays (gross)	-659	-739	-708
3041 Recoveries of prior year unpaid obligations, expired	-17		
3050 Unpaid obligations, end of year	84	34	36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	91	84	34
3200 Obligated balance, end of year	84	34	36
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	657	689	710
Outlays, gross:			
4100 Outlays from new mandatory authority	596	655	674
4101 Outlays from mandatory balances	63	84	34
4110 Outlays, gross (total)	659	739	708
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-3		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	3		
4160 Budget authority, net (mandatory)	657	689	710
4170 Outlays, net (mandatory)	656	739	708
4180 Budget authority, net (total)	657	689	710
4190 Outlays, net (total)	656	739	708

The number of beneficiaries using the Commissioned Corps system is estimated as follows:

Retirement Pay, Survivor Benefits, and Medical Benefits

	2021	2022	2023
Active Duty:			
HHS	4,394	4,814	4,845
DOJ, BOP	645	613	610
Homeland Security	548	576	563
EPA	47	47	43
All Other	341	345	331
Total Active Duty*	5,975	6,395	6,392
Retirees & Survivors:			
Retirees	6,380	6,500	6,300
Retiree family members and survivors	1,120	1,100	1,100
Total Retirement Pay	7,500	7,600	7,400
Total Beneficiaries (active duty, retirees, survivors)	13,475	13,995	13,697

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical benefits for active duty PHS commissioned officers, retirees, and dependents of members and retirees of the PHS Commissioned Corps.

*The total active duty levels reflect base FTEs plus the supplementals.

Object Classification (in millions of dollars)

Identification code 075-0379-0-1-551	2021 actual	2022 est.	2023 est.
Direct obligations:			
13.0 Benefits for former personnel	561	585	609

25.6	Medical care	96	104	101
99.9	Total new obligations, unexpired accounts	657	689	710

HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 075-0170-0-1-551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Medicare eligible accruals	30	36	37
0900 Total new obligations, unexpired accounts (object class 12.2)	30	36	37

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	36	37
1900 Budget authority (total)	30	36	37
1930 Total budgetary resources available	30	36	37

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	30	36	37
3020 Outlays (gross)	-30	-36	-37

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	30	36	37
Outlays, gross:			
4010 Outlays from new discretionary authority	30	36	37
4180 Budget authority, net (total)	30	36	37
4190 Outlays, net (total)	30	36	37

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108-375, section 725).

DEBT COLLECTION FUND

Program and Financing (in millions of dollars)

Identification code 075-5745-0-2-551	2021 actual	2022 est.	2023 est.
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Obligations by program activity:

0801 Reimbursable program activity	8	15	10
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Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	10	10
1701 Change in uncollected payments, Federal sources	-1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	9	10	10
1930 Total budgetary resources available	13	15	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	3	9
3010 New obligations, unexpired accounts	8	15	10
3020 Outlays (gross)	-10	-9	-2
3050 Unpaid obligations, end of year	3	9	17
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	3	9
3200 Obligated balance, end of year	3	9	17

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	9	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority	6	1	1
4011 Outlays from discretionary balances	4	8	1
4020 Outlays, gross (total)	10	9	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-10	-10	-10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4080 Outlays, net (discretionary) .....	.....	-1	-8
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	-1	-8

Object Classification (in millions of dollars)

Identification code 075-5745-0-2-551	2021 actual	2022 est.	2023 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent	2	2	2
11.9 Total personnel compensation	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	5	12	7
99.9 Total new obligations, unexpired accounts	8	15	10

Employment Summary

Identification code 075-5745-0-2-551	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	18	25	25

HEALTH ACTIVITIES FUNDS

Program and Financing (in millions of dollars)

Identification code 075-9913-0-1-551	2021 actual	2022 est.	2023 est.
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Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

HHS SERVICE AND SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 075-9941-0-4-551	2021 actual	2022 est.	2023 est.
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Obligations by program activity:

0801 Program Support Center	424	573	506
0802 OS activities	636	728	902
0900 Total new obligations, unexpired accounts	1,060	1,301	1,408

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	198	265	1,162
1021 Recoveries of prior year unpaid obligations	117	250	250
1070 Unobligated balance (total)	315	515	1,412
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	956	1,948	1,948
1701 Change in uncollected payments, Federal sources	54	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,010	1,948	1,948
1930 Total budgetary resources available	1,325	2,463	3,360
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	265	1,162	1,952

HHS SERVICE AND SUPPLY FUND—Continued
Program and Financing—Continued

Identification code 075-9941-0-4-551	2021 actual	2022 est.	2023 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	788	792	546
3010 New obligations, unexpired accounts	1,060	1,301	1,408
3020 Outlays (gross)	-939	-1,297	-1,703
3040 Recoveries of prior year unpaid obligations, unexpired	-117	-250	-250
3050 Unpaid obligations, end of year	792	546	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-406	-460	-460
3070 Change in uncollected pymts, Fed sources, unexpired	-54		
3090 Uncollected pymts, Fed sources, end of year	-460	-460	-460
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	382	332	86
3200 Obligated balance, end of year	332	86	-459
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,010	1,948	1,948
Outlays, gross:			
4010 Outlays from new discretionary authority	690	981	980
4011 Outlays from discretionary balances	249	316	723
4020 Outlays, gross (total)	939	1,297	1,703
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-954	-1,948	-1,948
4033 Non-Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-956	-1,948	-1,948
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-54		
4080 Outlays, net (discretionary)	-17	-651	-245
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-17	-651	-245

The HHS Service and Supply Fund (SSF) provides a wide range of logistical and support services to components of the Department and other Federal agencies. The Program Support Center includes activities, such as personnel and payroll support, information technology, financial management operations, and administrative services, including acquisitions management, building and property management, telecommunication services, medical supplies repackaging and distribution services, and the Federal Occupational Health Service. The Office of the Secretary activities include the Service and Supply Fund Manager's Office, departmental contracts, audit resolutions, Commissioned Corps force management, web management, claims, acquisition integration and modernization, acquisition reform, small business consolidation, grants tracking, the physical security component of the Department's implementation of Homeland Security Presidential Directive 12, and commercial services management.

Most Commissioned Corps officers work for agencies in the Department of Health and Human Services and are reflected in the agencies' personnel summaries. However, some officers are assigned to other Federal agencies. The allocation account section in the following personnel summary shows officers assigned to other agencies, which are paid directly by that agency, either through an allocation account or by directly citing that agency's appropriation.

Object Classification (in millions of dollars)

Identification code 075-9941-0-4-551	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	118	138	177
11.3 Other than full-time permanent	4	5	6
11.5 Other personnel compensation	4	5	6
11.7 Military personnel	7	9	11
11.8 Special personal services payments	14	15	
11.9 Total personnel compensation	147	172	200
12.1 Civilian personnel benefits	42	49	61
12.2 Military personnel benefits	1	2	2
21.0 Travel and transportation of persons		4	4

22.0 Transportation of things	2	1	6
23.1 Rental payments to GSA	21	14	22
23.3 Communications, utilities, and miscellaneous charges	24	31	34
24.0 Printing and reproduction	1	3	4
25.1 Advisory and assistance services	19	30	36
25.2 Other services from non-Federal sources	339	554	480
25.3 Other goods and services from Federal sources	175	160	207
25.4 Operation and maintenance of facilities	17	7	12
25.6 Medical care	12	11	15
25.7 Operation and maintenance of equipment	194	179	216
26.0 Supplies and materials	23	25	33
31.0 Equipment	43	59	76
99.9 Total new obligations, unexpired accounts	1,060	1,301	1,408

Employment Summary

Identification code 075-9941-0-4-551	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	1,020	1,331	1,426
2101 Reimbursable military average strength employment	42	64	64
3101 Allocation account military average strength employment	1,534	1,534	1,504

Trust Funds

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-9971-0-7-551	2021 actual	2022 est.	2023 est.
0100 Balance, start of year		1	3
Receipts:			
Current law:			
1130 Contributions, Indian Health Facilities	3	3	3
1130 Contributions, N.I.H., Unconditional Gift Fund	5	3	3
1130 Centers for Disease Control, Gifts and Donations	21	26	26
1130 Contributions, N.I.H., Conditional Gift Fund	44	40	40
1130 Contributions to the Indian Health Service Gift Fund		1	1
1140 Interest, Miscellaneous Trust Funds	1	1	1
1199 Total current law receipts	74	74	74
1999 Total receipts	74	74	74
2000 Total: Balances and receipts	74	75	77
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds	-73	-72	-72
5099 Balance, end of year	1	3	5

Program and Financing (in millions of dollars)

Identification code 075-9971-0-7-551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0002 Gifts	57	62	62
0003 Contributions, Indian Health Facilities	3	6	6
0900 Total new obligations, unexpired accounts	60	68	68
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	185	204	216
1021 Recoveries of prior year unpaid obligations	3	8	8
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	191	212	224
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	73	72	72
1930 Total budgetary resources available	264	284	296
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	204	216	228

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	97	88	60
3010 New obligations, unexpired accounts	60	68	68
3020 Outlays (gross)	-66	-88	-84
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-8	-8
3050 Unpaid obligations, end of year	88	60	36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	97	88	60

3200	Obligated balance, end of year	88	60	36
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	73	72	72
Outlays, gross:				
4100	Outlays from new mandatory authority	12	26	26
4101	Outlays from mandatory balances	54	62	58
4110	Outlays, gross (total)	66	88	84
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-3		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts	3		
4160	Budget authority, net (mandatory)	73	72	72
4170	Outlays, net (mandatory)	63	88	84
4180	Budget authority, net (total)	73	72	72
4190	Outlays, net (total)	63	88	84
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	31	29	29
5001	Total investments, EOY: Federal securities: Par value	29	29	29

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

Object Classification (in millions of dollars)

Identification code 075-9971-0-7-551		2021 actual	2022 est.	2023 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	3	3	3
11.3	Other than full-time permanent	1	1	1
11.8	Special personal services payments	2	2	2
11.9	Total personnel compensation	6	6	6
12.1	Civilian personnel benefits	1	1	1
25.1	Advisory and assistance services	6	7	7
25.2	Other services from non-Federal sources	11	12	12
25.3	Other goods and services from Federal sources	5	6	6
25.5	Research and development contracts	2	2	2
25.6	Medical care	1	1	1
26.0	Supplies and materials	7	8	8
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	20	24	24
99.9	Total new obligations, unexpired accounts	60	68	68

Employment Summary

Identification code 075-9971-0-7-551		2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment	43	43	43
1101	Direct military average strength employment	2	2	2

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General, including the hire of passenger motor vehicles for investigations, in carrying out the provisions of the Inspector General Act of 1978, \$106,329,000: Provided, That of such amount, necessary sums shall be available for providing protective services to the Secretary and investigating non-payment of child support cases for which non-payment is a Federal offense under 18 U.S.C. 228: Provided further, That, of the amount appropriated under this heading, \$5,300,000 shall be available through September 30, 2024, for activities authorized under section 3022 of the Public Health Service Act (42 U.S.C. 300jj-52) relating to information blocking.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 075-0128-0-1-551		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Office of Inspector General (Direct)	90	90	90
0801	Office of Inspector General HCFA Trust Fund	253	228	228
0802	Office of Inspector General (Direct Reimbursable)	23	21	21
0803	Office of Inspector General HCFA Discretionary	99	101	99
0899	Total reimbursable obligations	375	350	348
0900	Total new obligations, unexpired accounts	465	440	438
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	53	162	146
1001	Discretionary unobligated balance brought fwd, Oct 1	15		
1021	Recoveries of prior year unpaid obligations	6		
1070	Unobligated balance (total)	59	162	146
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	80	84	106
1121	Appropriations transferred from other acct [075-9911]	2	2	2
1121	Appropriations transferred from other acct [075-9915]	5	5	5
1160	Appropriation, discretionary (total)	87	91	113
Advance appropriations, discretionary:				
1170	Advance appropriation			4
Appropriations, mandatory:				
1200	Appropriation	10		
Spending authority from offsetting collections, discretionary:				
1700	Collected	100	111	111
1701	Change in uncollected payments, Federal sources	14		
1750	Spending auth from offsetting collections, disc (total)	114	111	111
Spending authority from offsetting collections, mandatory:				
1800	Collected	219	222	222
1801	Change in uncollected payments, Federal sources	144		
1802	Offsetting collections (previously unavailable)		1	1
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced		-1	-1
1850	Spending auth from offsetting collections, mand (total)	363	222	222
1900	Budget authority (total)	574	424	450
1930	Total budgetary resources available	633	586	596
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-6		
1941	Unexpired unobligated balance, end of year	162	146	158
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	89	105	72
3010	New obligations, unexpired accounts	465	440	438
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-442	-473	-448
3040	Recoveries of prior year unpaid obligations, unexpired	-6		
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	105	72	62
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-93	-243	-243
3070	Change in uncollected pymts, Fed sources, unexpired	-158		
3071	Change in uncollected pymts, Fed sources, expired	8		
3090	Uncollected pymts, Fed sources, end of year	-243	-243	-243
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-4	-138	-171
3200	Obligated balance, end of year	-138	-171	-181
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	201	202	228
Outlays, gross:				
4010	Outlays from new discretionary authority	170	183	208
4011	Outlays from discretionary balances	33	18	18
4020	Outlays, gross (total)	203	201	226
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-107	-111	-111
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-14		
4052	Offsetting collections credited to expired accounts	7		
4060	Additional offsets against budget authority only (total)	-7		
4070	Budget authority, net (discretionary)	87	91	117
4080	Outlays, net (discretionary)	96	90	115

OFFICE OF INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 075–0128–0–1–551	2021 actual	2022 est.	2023 est.
Mandatory:			
4090 Budget authority, gross	373	222	222
Outlays, gross:			
4100 Outlays from new mandatory authority	182	202	202
4101 Outlays from mandatory balances	57	70	20
4110 Outlays, gross (total)	239	272	222
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–210	–221	–221
4123 Non-Federal sources	–9	–12	–12
4130 Offsets against gross budget authority and outlays (total)	–219	–233	–233
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–144		
4142 Offsetting collections credited to expired accounts		11	11
4150 Additional offsets against budget authority only (total)	–144	11	11
4160 Budget authority, net (mandatory)	10		
4170 Outlays, net (mandatory)	20	39	–11
4180 Budget authority, net (total)	97	91	117
4190 Outlays, net (total)	116	129	104

The mission of the Office of Inspector General (OIG) is to protect the integrity of the U.S. Department of Health and Human Services (HHS) programs and the health and welfare of the people they serve. As established by the Inspector General Act of 1978, OIG is an independent and objective organization that fights fraud, waste, and abuse and promotes efficiency, economy, and effectiveness in HHS programs and operations. OIG works to ensure that Federal dollars are used appropriately and that HHS programs well serve the people that use them. OIG fulfills its mission through a broad range of audits, evaluations, investigations, and enforcement and compliance activities. In addition to discretionary appropriations, OIG receives funds through the Health Care Fraud and Abuse Control (HCFAC) account created by the Health Insurance Portability and Accountability Act of 1996.

Object Classification (in millions of dollars)

Identification code 075–0128–0–1–551	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	40	40	40
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	42	42	42
12.1 Civilian personnel benefits	16	16	15
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	15	15	15
25.3 Other goods and services from Federal sources	2	2	2
25.4 Operation and maintenance of facilities	1	1	1
31.0 Equipment	4	4	4
99.0 Direct obligations	90	90	89
99.0 Reimbursable obligations	375	350	349
99.9 Total new obligations, unexpired accounts	465	440	438

Employment Summary

Identification code 075–0128–0–1–551	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	1,624	1,599	1,638
2001 Reimbursable civilian full-time equivalent employment	10	10	10

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2021 actual	2022 est.	2023 est.
Offsetting receipts from the public:			
075–143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	203	203	203
075–267403 Consumer Operated and Oriented Plan Direct Loan Program, Downward Reestimate of Subsidies	342	36	
075–310700 Federal Share of Child Support Collections	887	699	575
075–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	1,019	34	34
General Fund Offsetting receipts from the public	2,451	972	812
Intragovernmental payments:			
075–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	–10		
General Fund Intragovernmental payments	–10		

GENERAL PROVISIONS

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$50,000 for official reception and representation expenses when specifically approved by the Secretary.

SEC. 202. None of the funds appropriated in this title shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level II: Provided, That this section shall not apply to the Head Start program.

SEC. 203. Notwithstanding section 241(a) of the PHS Act, such portion as the Secretary shall determine, but not more than 2.55 percent, of any amounts appropriated for programs authorized under such Act shall be made available for the evaluation (directly, or by grants or contracts) and the implementation and effectiveness of programs funded in this title.

(TRANSFER OF FUNDS)

SEC. 204. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for HHS in this Act may be transferred between appropriations, but no such appropriation shall be increased by more than 3 percent by any such transfer: Provided, That the transfer authority granted by this section shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

SEC. 205. In lieu of the timeframe specified in section 338E(c)(2) of the PHS Act, terminations described in such section may occur up to 60 days after the effective date of a contract awarded in fiscal year 2023 under section 338B of such Act, or at any time if the individual who has been awarded such contract has not received funds due under the contract.

SEC. 206. None of the funds appropriated in this Act may be made available to any entity under title X of the PHS Act unless the applicant for the award certifies to the Secretary that it encourages family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.

SEC. 207. Notwithstanding any other provision of law, no provider of services under title X of the PHS Act shall be exempt from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest.

SEC. 208. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the Medicare Advantage program if the Secretary denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: Provided, That the Secretary shall make appropriate prospective adjustments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service to such entity's enrollees): Provided further, That nothing in this section shall be construed to change the Medicare program's coverage for such services and a Medicare Advantage organization described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

SEC. 209. None of the funds made available in this title may be used, in whole or in part, to advocate or promote gun control.

SEC. 210. In order for HHS to carry out international health activities, including HIV/AIDS and other infectious disease, chronic and environmental disease, and other health activities abroad during fiscal year 2023:

(1) The Secretary may exercise authority equivalent to that available to the Secretary of State in section 2(c) of the State Department Basic Authorities Act of 1956. The Secretary shall consult with the Secretary of State and relevant Chief of Mission to ensure that the authority provided in this section is exercised in a manner consistent with section 207 of the Foreign Service Act of 1980 and other applicable statutes administered by the Department of State.

(2) The Secretary is authorized to provide such funds by advance or reimbursement to the Secretary of State as may be necessary to pay the costs of acquisition, lease, alteration, renovation, and management of facilities outside of the United States for the use of HHS. The Department of State shall cooperate fully with the Secretary to ensure that HHS has secure, safe, functional facilities that comply with applicable regulation governing location, setback, and other facilities requirements and serve the purposes established by this Act. The Secretary is authorized, in consultation with the Secretary of State, through grant or cooperative agreement, to make available to public or nonprofit private institutions or agencies in participating foreign countries, funds to acquire, lease, alter, or renovate facilities in those countries as necessary to conduct programs of assistance for international health activities, including activities relating to HIV/AIDS and other infectious diseases, chronic and environmental diseases, and other health activities abroad.

(3) The Secretary is authorized to provide to personnel appointed or assigned by the Secretary to serve abroad, allowances and benefits similar to those provided under chapter 9 of title 1 of the Foreign Service Act of 1980, and 22 U.S.C. 4081 through 4086 and subject to such regulations prescribed by the Secretary. The Secretary is further authorized to provide locality-based comparability payments (stated as a percentage) up to the amount of the locality-based comparability payment (stated as a percentage) that would be payable to such personnel under section 5304 of title 5, United States Code if such personnel's official duty station were in the District of Columbia. Leaves of absence for personnel under this subsection shall be on the same basis as that provided under subchapter 1 of chapter 63 of title 5, United States Code, or section 903 of the Foreign Service Act of 1980, to individuals serving in the Foreign Service.

(TRANSFER OF FUNDS)

SEC. 211. The Director of the NIH, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes and centers from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: Provided, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

(TRANSFER OF FUNDS)

SEC. 212. Of the amounts made available in this Act for NIH, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of NIH and the Director of the Office of AIDS Research, shall be made available to the "Office of AIDS Research" account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the PHS Act.

SEC. 213. (a) AUTHORITY.—Notwithstanding any other provision of law, the Director of NIH ("Director") may use funds authorized under section 402(b)(12) of the PHS Act to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research identified pursuant to or research and activities described in such section 402(b)(12).

(b) PEER REVIEW.—In entering into transactions under subsection (a), the Director may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the PHS Act.

(TRANSFER OF FUNDS)

SEC. 214. Not to exceed 1 percent of funds appropriated by this Act to the offices, institutes, and centers of the National Institutes of Health may be transferred to and merged with funds appropriated under the heading "National Institutes of Health—Buildings and Facilities": Provided, That the use of such transferred funds shall be subject to a centralized prioritization and governance process: Provided further, That the Director of the National Institutes of Health shall notify the Committees on Appropriations of the House of Representatives and the Senate at least 15 days in advance of any such transfer: Provided further, That this transfer authority is in addition to any other transfer authority provided by law.

(TRANSFER OF FUNDS)

SEC. 215. Of the amounts made available for NIH, 1 percent of the amount made available for National Research Service Awards ("NRSA") shall be made available to the Administrator of the Health Resources and Services Administration to make NRSA awards for research in primary medical care to individuals affiliated with entities who have received grants or contracts under sections 736, 739, or 747 of the PHS Act, and 1 percent of the amount made available for NRSA shall be made available to the Director of the Agency for Healthcare Research and Quality to make NRSA awards for health service research.

SEC. 216. (a) The Biomedical Advanced Research and Development Authority ("BARDA") may enter into a contract, for more than one but no more than 10 program years, for purchase of research services or of security countermeasures, as that term is defined in section 319F-2(c)(1)(B) of the PHS Act (42 U.S.C. 247d-6b(c)(1)(B)), if—

(1) funds are available and obligated—

(A) for the full period of the contract or for the first fiscal year in which the contract is in effect; and

(B) for the estimated costs associated with a necessary termination of the contract; and

(2) the Secretary determines that a multi-year contract will serve the best interests of the Federal Government by encouraging full and open competition or promoting economy in administration, performance, and operation of BARDA's programs.

(b) A contract entered into under this section—

(1) shall include a termination clause as described by subsection (c) of section 3903 of title 41, United States Code; and

(2) shall be subject to the congressional notice requirement stated in subsection (d) of such section.

SEC. 217. Effective during the period beginning on November 1, 2015 and ending January 1, 2024, any provision of law that refers (including through cross-reference to another provision of law) to the current recommendations of the United States Preventive Services Task Force with respect to breast cancer screening, mammography, and prevention shall be administered by the Secretary involved as if—

(1) such reference to such current recommendations were a reference to the recommendations of such Task Force with respect to breast cancer screening, mammography, and prevention last issued before 2009; and

(2) such recommendations last issued before 2009 applied to any screening mammography modality under section 1861(jj) of the Social Security Act (42 U.S.C. 1395x(jj)).

(TRANSFER OF FUNDS)

SEC. 218. The NIH Director may transfer funds for opioid addiction, opioid alternatives, stimulant misuse and addiction, pain management, and addiction treatment to other Institutes and Centers of the NIH to be used for the same purpose 15 days after notifying the Committees on Appropriations of the House of Representatives and the Senate: Provided, That the transfer authority provided in the previous proviso is in addition to any other transfer authority provided by law.

SEC. 219. Funds appropriated in this Act that are available for salaries and expenses of employees of the Department of Health and Human Services shall also be available to pay travel and related expenses of such an employee or of a member of his or her family, when such employee is assigned to duty, in the United States or in a U.S. territory, during a period and in a location that are the subject of a determination of a public health emergency under section 319 of the Public Health Service Act and such travel is necessary to obtain medical care for an illness, injury, or medical condition that cannot be adequately addressed in that location at that time. For purposes of this section, the term "U.S. territory" means Guam, the Commonwealth of Puerto Rico, the Northern Mariana Islands, the Virgin Islands, American Samoa, or the Trust Territory of the Pacific Islands.

SEC. 220. The Department of Health and Human Services may accept donations from the private sector, nongovernmental organizations, and other groups independent of the Federal Government for the care of unaccompanied alien children (as defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))) in the care of the Office of Refugee Resettlement of the Administration for Children and Families, including monetary donations, medical goods, and services, which may include early childhood developmental screenings, school supplies, toys, clothing, and any other items and services intended to promote the wellbeing of such children.

SEC. 221. None of the funds made available in this Act under the heading "Department of Health and Human Services—Administration for Children and Families—Refugee and Entrant Assistance" may be obligated to a grantee or contractor to house unaccompanied alien children (as such term is defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))) in any facility that is not State-licensed for the care of unaccompanied alien children, except in the case

that the Secretary determines that housing unaccompanied alien children in such a facility is necessary on a temporary basis due to an influx of such children or an emergency, provided that—

(1) the terms of the grant or contract for the operations of any such facility that remains in operation for more than six consecutive months shall require compliance with—

(A) the same requirements as licensed placements, as listed in Exhibit 1 of the Flores Settlement Agreement that the Secretary determines are applicable to non-State licensed facilities; and

(B) staffing ratios of one (1) on-duty Youth Care Worker for every eight (8) children or youth during waking hours, one (1) on-duty Youth Care Worker for every sixteen (16) children or youth during sleeping hours, and clinician ratios to children (including mental health providers) as required in grantee cooperative agreements;

(2) the Secretary may grant a 60-day waiver for a contractor's or grantee's non-compliance with paragraph (1) if the Secretary certifies and provides a report to Congress on the contractor's or grantee's good-faith efforts and progress towards compliance;

(3) not more than four consecutive waivers under paragraph (2) may be granted to a contractor or grantee with respect to a specific facility;

(4) ORR shall ensure full adherence to the monitoring requirements set forth in section 5.5 of its Policies and Procedures Guide as of May 15, 2019;

(5) for any such unlicensed facility in operation for more than three consecutive months, ORR shall conduct a minimum of one comprehensive monitoring visit during the first three months of operation, with quarterly monitoring visits thereafter; and

(6) not later than 60 days after the date of enactment of this Act, ORR shall brief the Committees on Appropriations of the House of Representatives and the Senate outlining the requirements of ORR for influx facilities including any requirement listed in paragraph (1)(A) that the Secretary has determined are not applicable to non-State licensed facilities.

SEC. 222. In addition to the existing Congressional notification for formal site assessments of potential influx facilities, the Secretary shall notify the Committees on Appropriations of the House of Representatives and the Senate at least 15 days before operationalizing an unlicensed facility, and shall (1) specify whether the facility is hard-sided or soft-sided, and (2) provide analysis that indicates that, in the absence of the influx facility, the likely outcome is that unaccompanied alien children will remain in the custody of the Department of Homeland Security for longer than 72 hours or that unaccompanied alien children will be otherwise placed in danger. Within 60 days of bringing such a facility online, and monthly thereafter, the Secretary shall provide to the Committees on Appropriations of the House of Representatives and the Senate a report detailing the total number of children in care at the facility, the average length of stay and average length of care of children at the facility, and, for any child that has been at the facility for more than 60 days, their length of stay and reason for delay in release.

SEC. 223. None of the funds made available in this Act may be used to prevent a United States Senator or Member of the House of Representatives from entering, for the purpose of conducting oversight, any facility in the United States used for the purpose of maintaining custody of, or otherwise housing, unaccompanied alien children (as defined in section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. 279(g)(2))), provided that such Senator or Member has coordinated the oversight visit with the Office of Refugee Resettlement not less than two business days in advance to ensure that such visit would not interfere with the operations (including child welfare and child safety operations) of such facility.

SEC. 224. Funds appropriated in this Act that are available for salaries and expenses of employees of the Centers for Disease Control and Prevention shall also be available for the primary and secondary schooling of eligible dependents of personnel stationed in a U.S. territory as defined in section 219 of this Act at costs not in excess of those paid for or reimbursed by the Department of Defense.

(CANCELLATION)

SEC. 225. Of the unobligated balances in the "Nonrecurring Expenses Fund" established in section 223 of division G of Public Law 110–161, \$500,000,000 are hereby permanently cancelled not later than September 30, 2023.

SEC. 226. For purposes of any transfer to appropriations under the heading "Department of Health and Human Services—Office of the Secretary—Public Health and Social Services Emergency Fund", section 204 of this Act shall be applied by substituting "10 percent" for "3 percent".

SEC. 227. For fiscal year 2023, the notification requirements described in sections 1804(a) and 1851(d) of the Social Security Act may be fulfilled by the Secretary in a manner similar to that described in paragraphs (1) and (2) of section 1806(c) of such Act.

SEC. 228.

Section 340B of the Public Health Service Act (42 U.S.C. 256b) is amended

(a) in subsection (a)(5)(C)—

(1) by striking "A covered entity shall permit" and inserting "(i) DUPLICATE DISCOUNTS AND DRUG RESALE. A covered entity shall permit"; and

(2) by inserting at the end the following:

"(ii) USE OF SAVINGS. A covered entity shall permit the Secretary to audit, at the Secretary's expense, the records of the entity to determine how net income from purchases under this section are used by the covered entity."

"(iii) RECORDS RETENTION. Covered entities shall retain such records and provide such records and reports as deemed necessary by the Secretary for carrying out this subparagraph."

(b) by adding at the end the following new subsection:

"(f) REGULATIONS. The Secretary may promulgate such regulations as the Secretary determines appropriate to carry out the provisions of this section."

(INCLUDING TRANSFER OF FUNDS)

SEC. 229. (a) The Secretary may reserve not more than 0.25 percent from each appropriation made in this Act to the accounts of the Administration for Children and Families identified in subsection (b) in order to administer and carry out evaluations of any of the programs or activities that are funded under such accounts. Funds reserved under this section may be transferred to the "Children and Families Services Programs" account for use by the Assistant Secretary for the Administration for Children and Families and shall remain available until expended: Provided, That funds reserved under this section shall not be available for obligation unless the Assistant Secretary submits a plan to the Committees on Appropriations of the House of Representatives and the Senate describing the evaluations to be carried out 15 days in advance of any such transfer.

(b) The accounts referred to in subsection (a) are: "Low Income Home Energy Assistance", "Refugee and Entrant Assistance", "Payments to States for the Child Care and Development Block Grant", and "Children and Families Services Programs".

SEC. 230. (a) PREMIUM PAY AUTHORITY. If services performed by a Department of Health and Human Services employee during a public health emergency declared under section 319 of the Public Health Service Act are determined by the Secretary of Health and Human Services to be primarily related to preparation for, prevention of, or response to such public health emergency, any premium pay that is provided for such services shall be exempted from the aggregate of basic pay and premium pay calculated under section 5547(a) of title 5, United States Code, and any other provision of law limiting the aggregate amount of premium pay payable on a biweekly or calendar year basis.

(b) OVERTIME AUTHORITY. Any overtime that is provided for such services described in subsection (a) shall be exempted from any annual limit on the amount of overtime payable in a calendar or fiscal year.

(c) APPLICABILITY OF AGGREGATE LIMITATION ON PAY. In determining, for purposes of section 5307 of title 5, United States Code, whether an employee's total pay exceeds the annual rate payable under such section, the Secretary of Health and Human Services shall not include pay exempted under this section.

(d) LIMITATION OF PAY AUTHORITY. Pay exempted from otherwise applicable limits under subsection (a) shall not cause the aggregate pay earned for the calendar year in which the exempted pay is earned to exceed the rate of basic pay payable for a position at level II of the Executive Schedule under section 5313 of title 5, United States Code.

(e) DANGER PAY FOR SERVICE IN PUBLIC HEALTH EMERGENCIES. The Secretary of Health and Human Services may grant a danger pay allowance under section 5928 of title 5, United States Code, without regard to the conditions of the first sentence of such section, for work that is performed by a Department of Health and Human Services employee during a public health emergency declared under section 319 of the Public Health Service Act that the Secretary determines is primarily related to preparation for, prevention of, or response to such public health emergency and is performed under conditions that threaten physical harm or imminent danger to the health or well-being of the employee.

(f) EFFECTIVE DATE. This section shall take effect as if enacted on September 30, 2021.

SEC. 231. Section 2813 of the Public Health Service Act (42 U.S.C. 300hh–15) is amended—

(1) by redesignating subsection (i) as subsection (j); and

(2) by inserting after subsection (h) the following new subsection:

"(i) TORT CLAIMS AND WORK INJURY COMPENSATION COVERAGE FOR CORPS VOLUNTEERS.—

"(1) IN GENERAL. If under section 223 and regulations pursuant to such section, and through an agreement entered into in accordance with such regulations, the Secretary accepts, from an individual in the Corps, services for a specified period that are volunteer and without compensation other than

reasonable reimbursement or allowance for expenses actually incurred, such individual shall, during such period, have the coverages described in paragraphs (2) and (3).

"(2) **FEDERAL TORT CLAIMS ACT COVERAGE.** Such individual shall, while performing such services during such period—

"(A) be deemed to be an employee of the Department of Health and Human Services, for purposes of claims under sections 1346(b) and 2672 of title 28, United States Code, for money damages for personal injury, including death, resulting from performance of functions under such agreement; and

"(B) be deemed to be an employee of the Public Health Service performing medical, surgical, dental, or related functions, for purposes of having the remedy provided by such sections of title 28 be exclusive of any other civil action or proceeding by reason of the same subject matter against such individual or against the estate of such individual.

"(3) **COMPENSATION FOR WORK INJURIES.** Such individual shall, while performing such services during such period, be deemed to be an employee of the Department of Health and Human Services, and an injury sustained by such an individual shall be deemed 'in the performance of duty', for purposes of chapter 81 of title 5, United States Code, pertaining to compensation for work injuries."

SEC. 232. Notwithstanding any other provision of law, the Secretary of Health and Human Services may use \$5,000,000 of the amounts appropriated under the heading "Department of Health and Human Services—Office of the Secretary—General Departmental Management" to supplement funds otherwise available to the Secretary for the hire and purchase of zero emission passenger motor vehicles and supporting charging or fueling infrastructure, and to cover other costs related to electrifying the motor vehicle fleet within HHS: Provided, That supporting charging or fueling infrastructure installed in a parking area with such funds shall be deemed personal property under the control and custody of the component of the Department of Health and Human Services managing such parking area.

SEC. 233. Section 402A(d) of the Public Health Service Act (42 U.S.C. 282a(d)) is amended—

(1) in the first sentence by striking "under subsection (a)" and inserting "to carry out this title"; and

(2) in the second sentence by striking "account under subsection (a)(1)".

SEC. 234. The Secretary of Health and Human Services may waive penalties and administrative requirements in title XXVI of the Public Health Service Act for awards under such title from amounts provided under the heading "Department of Health and Human Services—Health Resources and Services Administration" in this or any other appropriations Act for this fiscal year, including amounts made available to such heading by transfer.

SEC. 235. None of the funds made available by this Act from the Federal Hospital Insurance Trust Fund or the Federal Supplemental Medical Insurance Trust Fund, or transferred from other accounts funded by this Act to the "Centers for Medicare and Medicaid Services—Program Management" account, may be used for payments under section 1342(b)(1) of Public Law 111–148 (relating to risk corridors).

SEC. 236. (a) Amounts made available to the Department of Health and Human Services in this or any other Act under the heading "Administration for Children and Families—Refugee and Entrant Assistance" may in this fiscal year and hereafter be used to provide, including through grants, contracts, or cooperative agreements, mental health and other supportive services, including access to legal services, to children, parents, and legal guardians who were separated at the United States-Mexico border between January 20, 2017, and January 20, 2021: Provided, That such services shall also be available to immediate family members of such individuals if such family members are in the United States and in the same household: Provided further, That amounts made available to the Department of Health and Human Services for refugee and entrant assistance activities in any other provision of law may be used to carry out the purposes of this section: Provided further, That the Secretary of Health and Human Services may identify the children, parents, and legal guardians eligible to receive mental health and other supportive services described under this section through reference to the identified members of the classes, and their minor children, in the class-action lawsuits *Ms. J.P. v. Barr* and *Ms. L. v. ICE*; Provided further, the Secretary has sole discretion to identify the individuals who will receive services under this section due to their status as immediate family members residing in the same household of class members or class members' minor children, and such identification shall not be subject to judicial review.

(b) Notwithstanding any other provision of law, in this fiscal year and hereafter, individuals identified in subsection (a), including immediate family members of such individuals residing in the same household if such immediate family members are identified by the Secretary in accordance with such subsection, shall be eligible for resettlement assistance, entitlement programs, and other benefits available to

refugees admitted under section 207 of the Immigration and Nationality Act (8 U.S.C. 1157) to the same extent, and for the same periods of time, as such refugees.

SEC. 237. During this fiscal year, an Operating or Staff Division in HHS may enter into a reimbursable agreement with another major organizational unit within HHS or of another agency under which the ordering agency or unit delegates to the servicing agency or unit the authority and funding to issue a grant or cooperative agreement on its behalf: Provided, That the head of the ordering agency or unit must certify that amounts are available and that the order is in the best interests of the United States Government: Provided further, That funding may be provided by way of advance or reimbursement, as deemed appropriate by the ordering agency or unit, with proper adjustments of estimated amounts provided in advance to be made based on actual costs: Provided further, That an agreement made under this section obligates an appropriation of the ordering agency or unit, including for costs to administer such grant or cooperative agreement, and such obligation shall be deemed to be an obligation for any purpose of law: Provided further, That an agreement made under this section may be performed for a period that extends beyond the current fiscal year.

SEC. 238. Section 317G of the Public Health Service Act (42 U.S.C. 247b–8) is amended by adding at the end the following: "The Secretary may, no later than 120 days after the end of an individual's participation in such a fellowship or training program, and without regard to any provision in title 5 of the United States Code governing appointments in the competitive service, appoint a participant in such a fellowship or training program to a term or permanent position in the Centers for Disease Control and Prevention."

SEC. 239. In the event of a public health emergency declared by the Secretary of Health and Human Services under section 319 of the Public Health Service Act, or where the Secretary determines that there is a significant potential for such an emergency to exist that will affect national security or the health and security of United States citizens domestically or internationally, the Director of the Centers for Disease Control and Prevention may enter into transactions other than contracts, grants, and cooperative agreements that are directly related to preparing for or responding to such emergency or potential emergency.

SEC. 240. (a) The Public Health Service Act (42 U.S.C. 201 et seq.), the Controlled Substances Act (21 U.S.C. 801 et seq.), the Comprehensive Smoking Education Act (15 U.S.C. 1331 et seq.), the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114–198), the Drug Abuse Prevention, Treatment, and Rehabilitation Act (21 U.S.C. 1101 et seq.), the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. 10101 et seq.), and title 5 of the United States Code are each amended—

(1) by striking "National Institute on Drug Abuse" each place it appears and inserting "National Institute on Drugs and Addiction"; and

(2) by striking "National Advisory Council on Drug Abuse" each place it appears and inserting "National Advisory Council on Drugs and Addiction".

(b) Title IV of the Public Health Service Act (42 U.S.C. 281 et seq.) is amended—

(1) in section 464H(b)(5), by striking "National Institute of Drug Abuse" and inserting "National Institute on Drugs and Addiction";

(2) in sections 464L, 464M(a), 464O, and 494A, by striking "drug abuse" each place it appears and inserting "drug use";

(3) in section 464L(a), by striking "treatment of drug abusers" and inserting "treatment of drug addiction";

(4) in section 464M(a), by striking "prevention of such abuse" and inserting "prevention of such use";

(5) in section 464N—

(A) in the section heading, by striking "DRUG ABUSE RESEARCH CENTERS" and inserting "DRUGS AND ADDICTION RESEARCH CENTERS";

(B) in subsection (a)—

(i) in matter preceding paragraph (1), by striking "National Drug Abuse Research Centers" and inserting "National Drugs and Addiction Research Centers"; and

(ii) in paragraph (1)(C), by striking "treatment of drug abuse" and inserting "treatment of drug addiction"; and

(C) in subsection (c)—

(i) by striking "DRUG ABUSE AND ADDICTION RESEARCH" and inserting "DRUGS AND ADDICTION RESEARCH CENTERS";

(ii) in paragraph (1), by striking "National Drug Abuse Treatment Clinical Trials Network" and inserting "National Drug Addiction Treatment Clinical Trials Network"; and

(iii) in paragraph (2)(H), by striking "reasons that individuals abuse drugs, or refrain from abusing drugs" and inserting "reasons that individuals use drugs or refrain from using drugs"; and

(6) in section 464P—

(A) in subsection (a)—

- (i) in paragraph (1), by striking "drug abuse treatments" and inserting "drug addiction treatments"; and
- (ii) in paragraph (6), by striking "treatment of drug abuse" and inserting "treatment of drug addiction"; and
- (B) in subsection (d)—
- (i) by striking "disease of drug abuse" and inserting "disease of drug addiction";
- (ii) by striking "abused drugs" each place it appears and inserting "addictive drugs"; and
- (iii) by striking "drugs of abuse" and inserting "drugs of addiction".
- (c) Section 464N of the Public Health Service Act (42 U.S.C. 285o–2), as amended by subsection (b)(5), is further amended by striking "drug abuse" each place it appears and inserting "drug use".
- (d) Any reference in any law, regulation, map, document, paper, or other record of the United States to the National Institute on Drug Abuse shall be considered to be a reference to the National Institute on Drugs and Addiction.
- SEC. 241. (a) The Public Health Service Act (42 U.S.C. 201 et seq.) and the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment, and Rehabilitation Act of 1970 (42 U.S.C. 4541 et seq.) are each amended—
- (1) by striking "National Institute on Alcohol Abuse and Alcoholism" each place it appears and inserting "National Institute on Alcohol Effects and Alcohol-Associated Disorders"; and
- (2) by striking "National Advisory Council on Alcohol Abuse and Alcoholism" each place it appears and inserting "National Advisory Council on Alcohol Effects and Alcohol-Associated Disorders".
- (b) Title IV of the Public Health Service Act (42 U.S.C. 281 et seq.) is amended—
- (1) in section 464H—
- (A) in subsection (a)—
- (i) by striking "prevention of alcohol abuse" and inserting "prevention of alcohol misuse"; and
- (ii) by striking "treatment of alcoholism" and inserting "treatment of alcohol-associated disorders"; and
- (B) in subsection (b)—
- (i) in paragraph (3)—
- (I) in subparagraph (A), by striking "alcohol abuse and domestic violence" and inserting "alcohol misuse and domestic violence";
- (II) in subparagraph (D), by striking "abuse of alcohol" and inserting "misuse of alcohol";
- (III) by striking subparagraph (E) and inserting "(E) the effect of social pressures, legal requirements regarding the use of alcoholic beverages, the cost of such beverages, and the economic status and education of users of such beverages on the incidence of alcohol misuse, alcohol use disorder, and other alcohol-associated disorders."; and
- (ii) in paragraph (5), by striking "impact of alcohol abuse" and inserting "impact of alcohol misuse";
- (2) in sections 464H(b), 464I, and 494A, by striking "alcohol abuse and alcoholism" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders";
- (3) in sections 464H(b) and 464J(a), by striking "alcoholism and alcohol abuse" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders"; and
- (4) in section 464J(a)—
- (A) by striking "alcoholism and other alcohol problems" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders";
- (B) in the matter preceding paragraph (1), by striking "interdisciplinary research related to alcoholism" and inserting "interdisciplinary research related to alcohol-associated disorders"; and
- (C) in paragraph (1)(E), by striking "alcohol problems" each place it appears and inserting "alcohol misuse, alcohol use disorder, and other alcohol-associated disorders".
- (c) Any reference in any law, regulation, map, document, paper, or other record of the United States to the National Institute on Alcohol Abuse and Alcoholism shall be considered to be a reference to the National Institute on Alcohol Effects and Alcohol-Associated Disorders.
- SEC. 242. (a) The Public Health Service Act (42 U.S.C. 201 et seq.) is amended—
- (1) by striking "Substance Abuse and Mental Health Services Administration" each place it appears and inserting "Substance Use And Mental Health Services Administration";
- (2) by striking "Center for Substance Abuse Treatment" each place it appears and inserting "Center for Substance Use Services"; and
- (3) by striking "Center for Substance Abuse Prevention" each place it appears and inserting "Center for Substance Use Prevention Services".
- (b) Title V of the Public Health Service Act (42 U.S.C. 290aa et seq.) is amended—
- (1) in the title heading, by striking "SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION" and inserting "SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION";
- (2) in section 501—
- (A) in the section heading, by striking "SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION" and inserting "SUBSTANCE USE AND MENTAL HEALTH SERVICES ADMINISTRATION"; and
- (B) in subsection (a), by striking "(hereafter referred to in this title as the Administration)" and inserting "(hereafter referred to in this title as SAMHSA or the Administration)";
- (3) in section 507, in the section heading, by striking "CENTER FOR SUBSTANCE ABUSE TREATMENT" and inserting "CENTER FOR SUBSTANCE USE SERVICES";
- (4) in section 513(a), in the subsection heading, by striking "CENTER FOR SUBSTANCE ABUSE TREATMENT" and inserting "CENTER FOR SUBSTANCE USE SERVICES"; and
- (5) in section 515, in the section heading, by striking "CENTER FOR SUBSTANCE ABUSE PREVENTION" and inserting "CENTER FOR SUBSTANCE USE PREVENTION SERVICES".
- (c) Section 1932(b)(3) of the Public Health Service Act (42 U.S.C. 300x–32(b)(3)) is amended in the paragraph heading by striking "CENTER FOR SUBSTANCE ABUSE PREVENTION" and inserting "CENTER FOR SUBSTANCE USE PREVENTION SERVICES".
- (d) Section 1935(b)(2) of the Public Health Service Act (42 U.S.C. 300x–35(b)(2)) is amended in the paragraph heading by striking "CENTER FOR SUBSTANCE ABUSE PREVENTION" and inserting "CENTER FOR SUBSTANCE USE PREVENTION SERVICES".
- (e) The Indian Alcohol and Substance Abuse Prevention and Treatment Act of 1986 (25 U.S.C. 2401 et seq.) is amended by striking "Substance Abuse and Mental Health Services Administration" each place it appears and inserting "Substance Use And Mental Health Services Administration".
- (f) The Social Security Act is amended in sections 1861, 1866F, and 1945 (42 U.S.C. 1395x, 1395cc–6, 1396w–4) by striking "Substance Abuse and Mental Health Services Administration" each place it appears and inserting "Substance Use And Mental Health Services Administration".
- (g) Section 105(a)(7)(C)(i)(III) of the Child Abuse Prevention and Treatment Act (42 U.S.C. 5106(a)(7)(C)(i)(III)) is amended by striking "Substance Abuse and Mental Health Services Administration" and inserting "Substance use And Mental Health Services Administration".
- (h)
- (1) Except as provided in paragraph (2), any reference in any law, regulation, map, document, paper, or other record of the United States to the Substance Abuse and Mental Health Services Administration, the Center for Substance Abuse Treatment of such Administration, or the Center for Substance Abuse Prevention of such Administration shall be considered to be a reference to the Substance Use And Mental Health Services Administration, the Center for Substance Use Services of such Administration, or the Center for Substance Use Prevention Services of such Administration, respectively.
- (2) Paragraph (1) shall not be construed to alter or affect section 6001(d) of the 21st Century Cures Act (42 U.S.C. 290aa note), providing that a reference to the Administrator of the Substance Abuse and Mental Health Services Administration shall be construed to be a reference to the Assistant Secretary for Mental Health and Substance Use.

GENERAL PROVISION—THIS TITLE

【SEC. 2301. (a) Not later than 45 days after the date of enactment of this Act, the Secretary of Health and Human Services, the Secretary of State, and the Secretary of Homeland Security shall jointly submit a strategy on Afghan evacuee resettlement to the appropriate congressional committees and leadership describing agency roles and responsibilities, vetting, immigration status of each Afghan, and anticipated costs associated with implementing such strategy.

(b) DEFINITION OF AFGHAN EVACUEE.—In this section, the term "Afghan evacuee" means a person whose evacuation from Afghanistan to the United States, or a location overseas controlled by the United States, was facilitated by the United States as part of Operation Allies Refuge.】
(Afghanistan Supplemental Appropriations Act, 2022.)