
TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY

EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O) for each appropriation and fund account, and summaries of offsetting receipts.

Budget authority is the authority provided by law to incur financial obligations that will result in outlays. The specific forms of budget authority are appropriations, borrowing authority, contract authority, and spending authority from offsetting collections. The amounts include the effects of transfers of budget authority between appropriation accounts.

Outlays are payments to liquidate an obligation (other than the repayment of debt principal or other disbursements that are "means of financing" transactions). Outlays include payments to liquidate obligations of budget authority provided in previous years and in the current fiscal year.

Offsetting receipts are collections that are offset against BA and outlays instead of being shown as revenue. The two main types are intrabudgetary receipts, which offset payments from other budget accounts so that these intrabudgetary transactions have no net impact on BA and outlays, and business-type receipts, which are offset against the cost of those activities so that BA and outlays show the net financial impact of those activities on taxpayers.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of budgetary resources that would otherwise be available for obligation. Amounts for limitations are included here in italics, but are not included in the totals for budget authority and outlays.

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(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Legislative Branch														
Senate														
<i>Federal Funds</i>														
Compensation of Members, Senate (001-05-0100):														
Appropriations, mandatory	801	BA	25	25	24	25	25	25	25	25	25	25	25	25
Outlays, mandatory		O	24	29	24	25	25	25	25	25	25	25	25	25
Salaries, Officers and Employees (001-05-0110):														
Appropriations, discretionary	801	BA	216	223	234	239	244	250	255	261	266	272	278	284
Outlays, discretionary		O	205	261	234	239	244	250	255	261	266	272	278	284
Office of the Legislative Counsel of the Senate (001-05-0185):														
Appropriations, discretionary	801	BA	6	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	6	7	7	7	7	7	8	8	8	8	8	9
Inquiries and Investigations (001-05-0128):														
Appropriations, discretionary	801	BA	133	133	137	140	143	146	149	153	156	159	163	167
Outlays, discretionary		O	131	212	137	140	143	146	149	153	156	159	163	167
Miscellaneous Items (001-05-0123):														
Appropriations, discretionary	801	BA	28	25	22	22	23	23	24	25	25	26	26	27
Outlays, discretionary		O	15	85	22	22	23	23	24	25	25	26	26	27
Senators' Official Personnel and Office Expense Account (001-05-0130):														
Appropriations, discretionary	801	BA	449	461	492	502	513	525	536	548	560	573	585	598
Outlays, discretionary		O	455	537	492	502	513	525	536	548	560	573	585	598
Secretary of the Senate (001-05-0126):														
Appropriations, discretionary	801	BA	14	10	13	13	14	14	14	14	15	15	15	16
Outlays, discretionary		O	12	26	13	13	14	14	14	14	15	15	15	16
Sergeant at Arms and Doorkeeper of the Senate (001-05-0127):														
Appropriations, discretionary	801	BA	129	139	185	189	193	197	202	206	211	215	220	225
Outlays, discretionary		O	125	274	185	189	193	197	202	206	211	215	220	225
Congressional Use of Foreign Currency, Senate (001-05-0188):														
Appropriations, mandatory	801	BA	10	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	2	6	6	6	6	6	6	6	6	6	6	6
Senate Items (001-05-9911):														
Appropriations, discretionary	801	BA	2	1	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	1	2	2	2	2	2	2	2	2	2	2
Senate Revolving Funds (001-05-9932):														

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Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Legislative Branch - continued														
Spending authority from offsetting collections, mandatory	801	BA	4	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	4	6	6	6	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:														
Interest on uninvested funds, mandatory		BA/O	-4	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Senate Revolving Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Senate														
Federal Funds:														
Appropriation accounts included above		BA	1,012	1,030	1,122	1,145	1,170	1,195	1,221	1,248	1,274	1,301	1,328	1,359
		O	977	1,438	1,122	1,145	1,170	1,195	1,221	1,248	1,274	1,301	1,328	1,359
House of Representatives														
<i>Federal Funds</i>														
Compensation of Members and Related Administrative Expenses (001-10-0200):														
Appropriations, mandatory	801	BA	103	106	108	104	104	105	105	105	106	106	106	106
Outlays, mandatory		O	102	106	108	104	104	105	105	105	106	106	106	106
House Revolving Funds (001-10-9931):														
Spending authority from offsetting collections, mandatory	801	BA	23	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	25	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Total House Revolving Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2	---	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (001-10-0400):														
Appropriations, discretionary	801	BA	1,396	1,481	1,569	1,602	1,637	1,673	1,710	1,748	1,786	1,826	1,866	1,907
Outlays, discretionary		O	1,367	1,527	1,603	1,603	1,636	1,673	1,709	1,747	1,785	1,825	1,866	1,906
Congressional Use of Foreign Currency, House of Representatives (001-10-0488):														
Appropriations, mandatory	801	BA	10	---	9	9	9	9	9	9	9	9	9	10
Outlays, mandatory		O	4	10	9	9	9	9	9	9	9	9	9	10
Summary - House of Representatives														
Federal Funds:														
Appropriation accounts included above		BA	1,509	1,587	1,686	1,715	1,750	1,787	1,824	1,862	1,901	1,941	1,981	2,023
		O	1,475	1,643	1,720	1,716	1,749	1,787	1,823	1,861	1,900	1,940	1,981	2,022

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Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Legislative Branch - continued														
Joint Items														
Federal Funds														
Joint Economic Committee (001-11-0181):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	4	4	4	4	4	4	4	5	5	5	5
Joint Committee on Taxation (001-11-0460):														
Appropriations, discretionary	801	BA	12	12	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	12	12	12	12	12	13	13	13	14	14	14	15
Joint Congressional Committee on Inaugural Ceremonies of 2013 (001-11-0186):														
Appropriations, discretionary	801	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	2	---	---	---	---	---	---	---	---	---	---
Office of the Attending Physician (001-11-0425):														
Appropriations, discretionary	801	BA	4	9	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	9	4	4	4	4	4	4	5	5	5	5
Office of Congressional Accessibility Services (001-11-0190):														
Appropriations, discretionary	801	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	1	2	2	2	2	2	2	2	2	2	2	2
Summary - Joint Items														
Federal Funds:														
Appropriation accounts included above		BA	24	29	22	22	23	23	23	23	26	26	26	27
		O	21	29	22	22	22	23	23	23	26	26	26	27
Capitol Police														
Federal Funds														
Salaries (001-13-0477):														
Appropriations, discretionary	801	BA	386	424	482	492	503	514	525	537	549	561	573	586
Outlays, discretionary		O	380	420	477	492	502	513	524	536	548	560	572	585
General Expenses (001-13-0476):														
Appropriations, discretionary	801	BA	90	91	137	140	143	146	149	153	156	159	163	167
Spending authority from offsetting collections, discretionary		BA	5	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	90	100	121	137	145	148	150	154	158	160	165	169
General Expenses (gross)		BA	95	94	140	143	146	149	152	156	159	162	167	171
		O	90	100	121	137	145	148	150	154	158	160	165	169
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

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Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Legislative Branch - continued														
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary			BA	---	-1	-1	---	---	---	---	---	---	---	---
Total General Expenses			BA	90	91	137	141	144	147	150	154	157	160	165
			O	85	98	119	135	143	146	148	152	156	158	163
Summary - Capitol Police														
Federal Funds:														
Appropriation accounts included above			BA	476	515	619	633	647	661	675	691	706	721	738
			O	465	518	596	627	645	659	672	688	704	718	735
Office of Congressional Workplace Rights														
Federal Funds														
Salaries and Expenses (001-12-1600):														
Appropriations, discretionary			801 BA	6	8	8	8	8	9	9	9	9	9	10
Outlays, discretionary			O	6	8	8	8	8	9	9	9	9	9	10
Awards and Settlements Funds (001-12-1450):														
Appropriations, discretionary			801 BA	3	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary			O	3	1	1	1	1	1	1	1	1	1	1
Summary - Office of Congressional Workplace Rights														
Federal Funds:														
Appropriation accounts included above			BA	9	9	9	9	9	10	10	10	10	10	11
			O	9	9	9	9	9	10	10	10	10	10	11
Congressional Budget Office														
Federal Funds														
Salaries and Expenses (001-14-0100):														
Appropriations, discretionary			801 BA	55	57	61	62	64	65	66	68	69	71	73
Outlays, discretionary			O	55	54	61	62	64	64	65	68	69	71	73
Architect of the Capitol														
Federal Funds														
Capitol Construction and Operations (001-15-0100):														
Appropriations, discretionary			801 BA	146	127	154	157	161	164	168	172	175	179	183
Outlays, discretionary			O	135	126	157	178	161	164	167	172	175	179	183
Offsets against gross BA and outlays: Non-Federal sources, discretionary			BA/O	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

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		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Legislative Branch - continued													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Construction and Operations	BA	146	127	154	157	161	164	168	172	175	179	183	187
	O	134	126	157	178	161	164	167	172	175	179	183	186
Capitol Building (001-15-0105):													
Appropriations, discretionary	801 BA	69	35	43	44	45	46	47	48	49	50	51	52
Outlays, discretionary	O	42	51	45	42	44	45	46	47	49	49	50	51
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Building	BA	69	35	43	44	45	46	47	48	49	50	51	52
	O	41	51	45	42	44	45	46	47	49	49	50	51
Capitol Grounds (001-15-0108):													
Appropriations, discretionary	801 BA	15	21	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O	14	19	16	14	15	16	16	17	17	17	18	18
Senate Office Buildings (001-15-0123):													
Appropriations, discretionary	801 BA	87	90	81	83	85	86	88	90	92	94	96	98
Outlays, discretionary	O	108	95	104	91	84	86	87	90	91	93	95	98
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Senate Office Buildings	BA	87	90	81	83	85	86	88	90	92	94	96	98
	O	106	95	104	91	84	86	87	90	91	93	95	98
House Office Buildings (001-15-0127):													
Appropriations, discretionary	801 BA	145	130	189	193	197	202	206	211	215	220	225	230
Spending authority from offsetting collections, discretionary	BA	9	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O	238	215	204	184	197	208	212	217	221	226	231	237
House Office Buildings (gross)	BA	154	139	198	202	206	212	216	221	225	230	236	241
	O	238	215	204	184	197	208	212	217	221	226	231	237
Offsets against gross BA and outlays:													

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Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Legislative Branch - continued													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total House Office Buildings	BA	153	139	198	202	206	212	216	221	225	230	236	241
	O	234	215	204	184	197	208	212	217	221	226	231	237
House Historic Buildings Revitalization Trust Fund (001-15-1833):													
Outlays, discretionary	801 O	21	1	---	---	---	---	---	---	---	---	---	---
House Office Buildings Fund (001-15-0137):													
Offsets against gross BA and outlays:													
Federal sources, discretionary	801 BA/O	-10	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Total House Office Buildings Fund	BA	-10	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
	O	-10	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Capitol Power Plant (001-15-0133):													
Appropriations, discretionary	801 BA	99	98	122	125	127	130	133	136	139	142	145	148
Spending authority from offsetting collections, discretionary	BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	121	119	145	142	137	140	144	146	150	153	157	159
Capitol Power Plant (gross)	BA	109	108	132	135	137	141	144	147	150	154	157	160
	O	121	119	145	142	137	140	144	146	150	153	157	159
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Power Plant	BA	99	98	122	125	127	130	133	136	139	143	145	148
	O	111	109	135	132	127	129	133	135	139	142	145	147
Library Buildings and Grounds (001-15-0155):													
Appropriations, discretionary	801 BA	56	83	123	126	128	131	134	137	140	143	146	150
Spending authority from offsetting collections, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	73	71	90	111	126	129	131	134	137	140	143	147

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		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Legislative Branch - continued													
Library Buildings and Grounds (gross)	BA	67	83	123	126	128	131	134	137	140	143	146	150
	O	73	71	90	111	126	129	131	134	137	140	143	147
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Library Buildings and Grounds	BA	56	83	123	126	128	131	134	137	140	143	146	150
	O	61	71	90	111	126	129	131	134	137	140	143	147
Capitol Police Buildings, Grounds, and Security (001-15-0171):													
Appropriations, discretionary	801 BA	55	46	76	78	79	81	83	85	87	88	90	92
Outlays, discretionary	O	33	52	64	70	78	79	81	83	85	87	89	91
Capitol Visitor Center (001-15-0161):													
Appropriations, discretionary	801 BA	24	25	26	27	27	28	28	29	30	30	31	32
Outlays, discretionary	O	24	25	26	27	27	27	28	29	30	30	31	32
Capitol Visitor Center Revolving Fund (001-15-4296):													
Spending authority from offsetting collections, discretionary	801 BA	2	2	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	7	10	7	5	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	-2	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Capitol Visitor Center Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	5	8	2	---	1	1	1	---	---	---	---	---
Judiciary Office Building Development and Operations Fund (001-15-4518):													
Borrowing authority, mandatory	801 BA	6	17	17	17	17	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	30	14	14	14	14	14	14	14	14	14	14	14
Outlays, mandatory	O	45	42	14	14	14	14	14	14	14	14	14	14
Judiciary Office Building Development and Operations Fund (gross)	BA	36	31	31	31	31	14	14	14	14	14	14	14
	O	45	42	14	14	14	14	14	14	14	14	14	14
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-47	-31	-31	-14	-14	-14	-14	-14	-14	-14	-14	-14

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		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Legislative Branch - continued													
Total Judiciary Office Building Development and Operations Fund	BA	-11	---	---	17	17	---	---	---	---	---	---	---
	O	-2	11	-17	---	---	---	---	---	---	---	---	---
Summary - Architect of the Capitol													
Federal Funds:													
Appropriation accounts included above	BA	683	655	829	865	882	884	903	925	944	964	985	1,007
	O	772	774	817	840	851	874	892	914	934	953	974	996
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	809 BA/O	-2	-2	-2	-2	-2	-2	---	---	---	---	---	---
Total Federal Funds	BA	681	653	827	863	880	882	903	925	944	964	985	1,007
	O	770	772	815	838	849	872	892	914	934	953	974	996
Trust Funds:													
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	801 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Architect of the Capitol	BA	681	652	826	862	879	881	902	924	943	963	984	1,006
	O	770	771	814	837	848	871	891	913	933	952	973	995
Botanic Garden													
<i>Federal Funds</i>													
Botanic Garden (001-18-0200):													
Appropriations, discretionary	801 BA	16	21	29	30	30	31	32	32	33	34	34	35
Outlays, discretionary	O	14	20	30	30	30	31	32	32	32	34	34	35
Library of Congress													
<i>Federal Funds</i>													
Salaries and Expenses, Library of Congress (001-25-0101):													
Appropriations, discretionary	503 BA	505	524	557	569	581	594	607	621	634	648	662	677
Spending authority from offsetting collections, discretionary	BA	25	40	41	42	43	44	45	46	47	48	49	50
Outlays, discretionary	O	513	579	560	577	591	603	617	631	645	658	672	689
Salaries and Expenses, Library of Congress (gross)	BA	530	564	598	611	624	638	652	667	681	696	711	727
	O	513	579	560	577	591	603	617	631	645	658	672	689
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-23	-40	-41	-42	-43	-44	-45	-46	-47	-48	-49	-50
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Library of Congress	BA	505	524	557	569	581	594	607	621	634	648	662	677
	O	488	539	519	535	548	559	572	585	598	610	623	639

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Legislative Branch - continued														
Copyright Office, Salaries and Expenses (001-25-0102):														
Appropriations, discretionary	376	BA	42	48	53	54	55	57	58	59	60	62	63	64
Spending authority from offsetting collections, discretionary		BA	43	45	45	46	47	48	49	50	51	52	54	55
Outlays, discretionary		O	85	92	101	101	103	104	107	109	111	114	116	119
Copyright Office, Salaries and Expenses (gross)		BA	85	93	98	100	102	105	107	109	111	114	117	119
		O	85	92	101	101	103	104	107	109	111	114	116	119
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Non-Federal sources, discretionary		BA/O	-43	-38	-38	-39	-40	-41	-41	-42	-43	-44	-45	-46
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Copyright Office, Salaries and Expenses		BA	42	48	53	54	55	57	58	59	60	62	64	64
		O	41	47	56	55	56	56	58	59	60	62	63	64
Congressional Research Service, Salaries and Expenses (001-25-0127):														
Appropriations, discretionary	801	BA	120	125	130	133	136	139	142	145	148	151	155	158
Outlays, discretionary		O	122	132	129	131	134	138	141	143	146	149	154	156
National Library Service For The Blind And Print Disabled (001-25-0141):														
Appropriations, discretionary	503	BA	59	60	61	62	64	65	66	68	69	71	73	74
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	49	60	61	62	64	65	66	68	69	70	72	74
National Library Service For The Blind And Print Disabled (gross)		BA	60	61	62	63	65	66	67	69	70	72	74	75
		O	49	60	61	62	64	65	66	68	69	70	72	74
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total National Library Service For The Blind And Print Disabled		BA	59	60	61	62	64	65	66	68	69	71	73	74
		O	48	59	60	61	63	64	65	67	68	69	71	73
Payments to Copyright Owners (001-25-5175):														
Appropriations, mandatory	376	BA	5	6	7	7	8	8	9	9	10	10	10	10
Outlays, mandatory		O	5	6	7	7	8	8	9	9	10	10	10	10
Cooperative Acquisitions Program Revolving Fund (001-25-4325):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Legislative Branch - continued														
Spending authority from offsetting collections, discretionary	503	BA	2	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	2	9	9	10	10	11	11	11	11	12	12	12
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Total Cooperative Acquisitions Program Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-1	-1	---	---	---	---	---	---	---	---	---
Gift Shop, Decimal Classification, Photo Duplication, and Related Services (001-25-4346):														
Spending authority from offsetting collections, discretionary	503	BA	4	14	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	4	13	13	13	14	14	14	15	15	15	16	16
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-14	-14	-14	-15	-15	-15	-16	-16	-16	-17	-17
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Gift Shop, Decimal Classification, Photo Duplication, and Related Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Fedlink Program and Federal Research Program (001-25-4543):														
Spending authority from offsetting collections, discretionary	503	BA	59	222	262	267	273	279	286	292	298	305	312	318
Outlays, discretionary		O	50	202	244	261	268	274	280	287	293	299	307	312
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-46	-222	-262	-267	-273	-279	-286	-292	-298	-305	-312	-318
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Total Fedlink Program and Federal Research Program		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2	-20	-18	-6	-5	-5	-6	-5	-5	-6	-5	-6
<i>Trust Funds</i>														
Gift and Trust Fund Accounts (001-25-9971):														
Appropriations, mandatory	503	BA	16	16	18	19	20	20	20	20	20	21	21	22
Outlays, mandatory		O	14	17	18	19	20	20	20	20	20	21	21	21

Summary - Library of Congress

Federal Funds:

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Legislative Branch - continued														
Appropriation accounts included above	BA		731	763	808	825	844	863	882	902	921	942	964	983
	O		706	761	751	782	803	819	838	857	876	893	915	935
Trust Funds:														
Appropriation accounts included above	BA		16	16	18	19	20	20	20	20	20	21	21	22
	O		14	17	18	19	20	20	20	20	20	21	21	21
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-10	-11	-12	-13	-13	-14	-15	-16	-18	-19	-20	-22
Non-Federal sources, net interest	902	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds	BA		1	-1	---	---	1	---	-1	-2	-4	-4	-5	-6
	O		-1	---	---	---	1	---	-1	-2	-4	-4	-5	-7
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Library of Congress	BA		731	761	807	824	844	862	880	899	916	937	958	976
	O		704	760	750	781	803	818	836	854	871	888	909	927
Government Publishing Office														
Federal Funds														
Congressional Publishing (001-30-0203):														
Appropriations, discretionary	801	BA	79	78	80	82	83	85	87	89	91	93	95	97
Outlays, discretionary		O	69	90	80	85	83	84	87	88	91	92	94	96
Public Information Programs of the Superintendent of Documents, Salaries and Expenses (001-30-0201):														
Appropriations, discretionary	808	BA	31	32	34	35	35	36	37	38	39	40	40	41
Outlays, discretionary		O	33	40	34	34	34	36	37	37	38	40	40	41
Government Publishing Office Business Operations Revolving Fund (001-30-4505):														
Appropriations, discretionary	808	BA	7	7	11	11	11	12	12	12	13	13	13	13
Spending authority from offsetting collections, mandatory		BA	927	908	908	877	898	919	940	961	982	1,003	1,024	1,045
Outlays, discretionary		O	13	14	16	18	18	18	12	12	12	12	12	12
Outlays, mandatory		O	944	1,024	923	901	917	935	954	954	975	995	1,016	1,038
Government Publishing Office Business Operations Revolving Fund (gross)	BA		934	915	919	888	909	931	952	973	995	1,016	1,037	1,058
	O		957	1,038	939	919	935	953	966	966	987	1,007	1,028	1,050

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Legislative Branch - continued														
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-924	-915	-915	-884	-906	-928	-950	-972	-994	-1,016	-1,037	-1,058
Non-Federal sources, mandatory	BA/O		-3	-5	-5	-12	-13	-14	-15	-16	-17	-18	-19	-20
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory	BA		---	12	12	19	21	23	25	27	29	31	32	34
Total Government Publishing Office Business Operations Revolving Fund	BA		7	7	11	11	11	12	12	12	13	13	13	14
	O		30	118	19	23	16	11	1	-22	-24	-27	-28	-28
Summary - Government Publishing Office														
Federal Funds:														
Appropriation accounts included above	BA		117	117	125	128	129	133	136	139	143	146	148	152
	O		132	248	133	142	133	131	125	103	105	105	106	109
Government Accountability Office														
Federal Funds														
Salaries and Expenses (001-35-0107):														
Appropriations, discretionary	801 BA		650	671	744	760	776	793	811	829	847	866	885	904
Appropriations, mandatory	BA		---	77	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		30	27	27	28	28	29	29	30	31	31	32	33
Outlays, discretionary	O		662	762	771	789	806	824	842	861	880	897	917	937
Outlays, mandatory	O		---	37	35	3	2	1	---	---	---	---	---	---
Salaries and Expenses (gross)	BA		680	775	771	788	804	822	840	859	878	897	917	937
	O		662	799	806	792	808	825	842	861	880	897	917	937
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-33	-27	-27	-28	-28	-29	-29	-30	-31	-31	-32	-33
Non-Federal sources, discretionary	BA/O		-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		3	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		650	748	744	760	776	793	811	829	847	866	885	904
	O		622	772	779	764	780	796	813	831	849	866	885	904
United States Tax Court														
Federal Funds														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Legislative Branch - continued														
Salaries and Expenses (001-40-0100):														
Appropriations, discretionary	752	BA	53	56	58	59	61	62	63	65	66	67	69	71
Outlays, discretionary		O	54	56	56	58	61	62	63	64	65	67	69	71
U. S. Tax Court Fees (001-40-5633):														
Appropriations, mandatory	752	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	2	1	1	1	1	1	1	1	1	1	1
Trust Funds														
Tax Court Judges Survivors Annuity Fund (001-40-8115):														
Appropriations, mandatory	602	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	---	---	1	1	1	1	1	1	1	1	1
Summary - United States Tax Court														
Federal Funds:														
Appropriation accounts included above		BA	54	57	59	60	62	63	64	66	67	68	70	72
		O	54	58	57	59	62	63	64	65	66	68	70	72
Trust Funds:														
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	1	---	---	1	1	1	1	1	1	1	1	1
Total United States Tax Court		BA	54	58	60	61	63	64	65	67	68	69	71	73
		O	55	58	57	60	63	64	65	66	67	69	71	73
Legislative Branch Boards and Commissions														
Federal Funds														
Medicare Payment Advisory Commission (001-45-1550):														
Spending authority from offsetting collections, discretionary	571	BA	13	13	13	13	14	14	14	14	15	15	15	16
Outlays, discretionary		O	12	13	13	13	13	14	14	14	15	15	15	16
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	-13	-13	-13	-14	-14	-14	-14	-15	-15	-15	-16
Total Medicare Payment Advisory Commission		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	-1	---	---	---	---	---	---	---
Medicaid and CHIP Payment and Access Commission (001-45-1801):														
Appropriations, discretionary	551	BA	9	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	9	9	9	9	9	10	10	10	10	10	11	11
United States-China Economic and Security Review Commission (001-45-2973):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	5	5	5	5

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Legislative Branch - continued														
Outlays, discretionary	O		4	4	4	4	4	4	4	4	5	5	5	5
United States Commission on International Religious Freedom (001-45-2975):														
Appropriations, discretionary	801	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O		4	4	4	4	4	4	4	5	6	6	6	6
Capital Construction, Dwight D. Eisenhower Memorial Commission (001-45-2990):														
Outlays, discretionary	801	O	25	6	---	---	---	---	---	---	---	---	---	---
Dwight D. Eisenhower Memorial Commission (001-45-2989):														
Appropriations, discretionary	801	BA	2	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		2	1	---	---	---	---	---	---	---	---	---	---
United States Semiquincentennial Commission (001-45-2780):														
Appropriations, discretionary	801	BA	3	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary	O		2	9	8	8	8	9	9	9	9	9	10	10
Open World Leadership Center Trust Fund (001-45-0145):														
Appropriations, discretionary	154	BA	6	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary	O		7	6	6	6	6	6	7	7	7	7	7	7
Other Legislative Branch Boards and Commissions (001-45-9911):														
Legislative functions (subfunction 801):														
Appropriations, discretionary	801	BA	6	5	5	5	5	5	5	5	5	5	6	6
Outlays, discretionary	O		9	6	5	5	5	5	5	5	5	5	6	6
World War I Centennial Commission (001-45-5589):														
Appropriations, discretionary	801	BA	7	7	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	15	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	9	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	16	---	---	---	---	---	---	---	---	---	---	---
Total World War I Centennial Commission														
		BA	22	7	1	1	1	1	1	1	1	1	1	1
		O	22	9	1	1	1	1	1	1	1	1	1	1
Dwight D. Eisenhower Memorial Fund (001-45-5549):														
Appropriations, mandatory	801	BA	1	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O		5	6	---	---	---	---	---	---	---	---	---	---
Trust Funds														
John C. Stennis Center for Public Service Training and Development (001-45-8275):														
Appropriations, mandatory	801	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Legislative Branch - continued														
Open World Leadership Center Trust Fund (001-45-8148):														
Appropriations, discretionary	154	BA	6	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	4	6	6	6	6	6	7	7	7	7	7	7
Summary - Legislative Branch Boards and Commissions														
Federal Funds:														
Appropriation accounts included above		BA	58	48	38	38	38	40	41	42	43	43	46	46
		O	88	60	37	37	36	39	40	41	43	43	46	46
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	801	BA/O	-16	-3	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	42	45	38	38	38	40	41	42	43	43	46	46
		O	72	57	37	37	36	39	40	41	43	43	46	46
Trust Funds:														
Appropriation accounts included above		BA	7	7	7	7	7	7	8	8	8	8	8	8
		O	5	7	7	7	7	7	8	8	8	8	8	8
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	7	6	6	6	6	6	7	7	7	7	7	7
		O	5	6	6	6	6	6	7	7	7	7	7	7
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	154	BA/O	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Interfund transactions, mandatory	801	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	-7	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Total Legislative Branch Boards and Commissions		BA	42	44	37	37	37	39	40	41	42	42	45	45
		O	70	56	36	36	35	38	39	40	42	42	45	45
Legislative Branch by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	5,394	5,636	6,151	6,292	6,424	6,548	6,688	6,837	6,984	7,133	7,289	7,448
		O	5,390	6,384	6,134	6,235	6,354	6,491	6,618	6,741	6,888	7,028	7,184	7,342
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	801	BA/O	-16	-3	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-2	-2	-2	-2	-2	-2	---	---	---	---	---	---
Total Federal Funds		BA	5,376	5,631	6,149	6,290	6,422	6,546	6,688	6,837	6,984	7,133	7,289	7,448

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Legislative Branch - continued														
	O		5,372	6,379	6,132	6,233	6,352	6,489	6,618	6,741	6,888	7,028	7,184	7,342
Trust Funds:														
Appropriation accounts included above	BA		23	24	26	27	28	28	29	29	29	30	30	31
	O		20	24	25	27	28	28	29	29	29	30	30	30
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	503	BA/O	-10	-11	-12	-13	-13	-14	-15	-16	-18	-19	-20	-22
Non-Federal sources, mandatory	801	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	902	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds	BA		8	5	6	6	7	6	6	5	3	3	2	1
	O		5	5	5	6	7	6	6	5	3	3	2	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	154	BA/O	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Interfund transactions, mandatory	602	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Interfund transactions, mandatory	801	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds	BA/O		-8	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-9
Legislative Branch by Type of Account														
Total appropriation accounts	BA		5,417	5,660	6,177	6,319	6,452	6,576	6,717	6,866	7,013	7,163	7,319	7,479
	O		5,410	6,408	6,159	6,262	6,382	6,519	6,647	6,770	6,917	7,058	7,214	7,372
Total offsetting receipts accounts	BA/O		-41	-32	-30	-31	-31	-32	-32	-33	-35	-36	-37	-39
Total Legislative Branch														
Total Legislative Branch	BA		5,376	5,628	6,147	6,288	6,421	6,544	6,685	6,833	6,978	7,127	7,282	7,440
	O		5,369	6,376	6,129	6,231	6,351	6,487	6,615	6,737	6,882	7,022	7,177	7,333
Judicial Branch														
Supreme Court of the United States														
Federal Funds														
Salaries and Expenses (002-05-0100):														
Appropriations, discretionary	752	BA	85	95	97	99	101	103	106	108	110	113	115	118
Appropriations, mandatory		BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	84	95	97	99	101	103	106	108	110	113	115	118
Outlays, mandatory		O	3	3	3	3	3	3	3	3	3	3	3	3

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Judicial Branch - continued													
Total Salaries and Expenses	BA	88	98	100	102	104	106	109	111	113	116	118	121
	O	87	98	100	102	104	106	109	111	113	116	118	121
Care of the Building and Grounds (002-05-0103):													
Appropriations, discretionary	752 BA	16	11	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	12	8	10	11	10	10	11	11	11	12	12	12
Summary - Supreme Court of the United States													
Federal Funds:													
Appropriation accounts included above	BA	104	109	110	112	114	117	120	122	124	128	130	133
	O	99	106	110	113	114	116	120	122	124	128	130	133
United States Court of Appeals for the Federal Circuit													
<i>Federal Funds</i>													
Salaries and Expenses (002-07-0510):													
Appropriations, discretionary	752 BA	32	34	34	35	35	36	37	38	39	40	40	41
Appropriations, mandatory	BA	3	3	3	3	4	4	4	4	4	4	4	4
Outlays, discretionary	O	34	31	34	35	35	36	37	37	39	40	40	41
Outlays, mandatory	O	3	3	3	3	4	4	4	4	4	4	4	4
Total Salaries and Expenses	BA	35	37	37	38	39	40	41	42	43	44	44	45
	O	37	34	37	38	39	40	41	41	43	44	44	45
United States Court of International Trade													
<i>Federal Funds</i>													
Salaries and Expenses (002-15-0400):													
Appropriations, discretionary	BA	20	20	21	21	22	22	23	23	24	24	25	26
Appropriations, mandatory	BA	2	2	2	2	3	3	3	3	3	3	3	3
Outlays, discretionary	O	25	19	21	21	22	22	23	23	24	24	25	26
Outlays, mandatory	O	1	3	3	2	3	3	3	3	3	3	3	3
Salaries and Expenses (gross)	BA	22	22	23	23	25	25	26	26	27	27	28	29
	O	26	22	24	23	25	25	26	26	27	27	28	29
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	22	22	23	23	25	25	26	26	27	27	28	29
	O	25	22	24	23	25	25	26	26	27	27	28	29

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Judicial Branch - continued														
Courts of Appeals, District Courts, and Other Judicial Services														
<i>Federal Funds</i>														
Salaries and Expenses (002-25-0920):														
Appropriations, discretionary	752	BA	5,259	5,394	5,651	5,769	5,895	6,026	6,160	6,296	6,434	6,576	6,721	6,870
Appropriations, mandatory		BA	438	463	476	478	489	501	501	501	501	501	501	501
Spending authority from offsetting collections, discretionary		BA	248	493	401	409	418	428	437	447	457	467	477	487
Outlays, discretionary		O	5,511	5,937	6,051	6,173	6,301	6,441	6,585	6,732	6,879	7,031	7,185	7,344
Outlays, mandatory		O	402	463	476	478	489	501	501	501	501	501	501	501
Salaries and Expenses (gross)		BA	5,945	6,350	6,528	6,656	6,802	6,955	7,098	7,244	7,392	7,544	7,699	7,858
		O	5,913	6,400	6,527	6,651	6,790	6,942	7,086	7,233	7,380	7,532	7,686	7,845
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-247	-278	-186	-194	-203	-213	-223	-232	-242	-252	-262	-272
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-238	-460	-368	-368	-368	-368	-368	-368	-368	-368	-368	-368
Offsetting collections credited to expired accounts, discretionary		BA	238	245	153	153	153	153	153	153	153	153	153	153
Total Salaries and Expenses		BA	5,697	5,857	6,127	6,247	6,384	6,527	6,660	6,797	6,935	7,077	7,222	7,371
		O	5,665	6,122	6,341	6,457	6,587	6,729	6,863	7,001	7,138	7,280	7,424	7,573
Defender Services (002-25-0923):														
Appropriations, discretionary	752	BA	1,238	1,316	1,410	1,439	1,471	1,504	1,537	1,571	1,605	1,641	1,677	1,714
Outlays, discretionary		O	1,248	1,321	1,450	1,448	1,470	1,503	1,536	1,570	1,604	1,640	1,676	1,713
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	5	5	5	5	5	5	5	5	5	5	5
Total Defender Services		BA	1,238	1,316	1,410	1,439	1,471	1,504	1,537	1,570	1,604	1,640	1,676	1,713
		O	1,245	1,316	1,445	1,443	1,465	1,498	1,531	1,564	1,598	1,634	1,670	1,707
Fees of Jurors and Commissioners (002-25-0925):														
Appropriations, discretionary	752	BA	51	32	54	55	56	58	59	60	61	63	64	66
Outlays, discretionary		O	33	52	54	55	56	58	59	60	61	63	64	66
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Judicial Branch - continued														
Additional offsets against gross BA only:														
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---	---
Total Fees of Jurors and Commissioners	BA	51	32	54	55	56	58	59	60	61	63	64	66	66
	O	32	52	54	55	56	58	59	60	61	63	64	66	66
Court Security (002-25-0930):														
Appropriations, discretionary	752 BA	639	664	682	696	712	727	743	760	777	794	811	829	829
Outlays, discretionary	O	561	647	658	689	705	721	736	752	769	786	803	821	821
Judiciary Filing Fees (002-25-5100):														
Appropriations, mandatory	752 BA	185	181	252	261	276	287	293	299	302	304	305	323	323
Outlays, mandatory	O	255	221	292	301	316	327	333	339	342	344	345	363	363
Registry Administration (002-25-5101):														
Appropriations, mandatory	752 BA	2	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	2	1	1	1	1	1	1	1	1	1	1	1	1
Judiciary Information Technology Fund (002-25-5114):														
Appropriations, mandatory	752 BA	664	577	665	675	686	698	709	721	733	745	757	770	770
Outlays, mandatory	O	695	530	652	683	722	688	699	711	722	735	746	759	759
Summary - Courts of Appeals, District Courts, and Other Judicial Services														
Federal Funds:														
Appropriation accounts included above	BA	8,476	8,628	9,191	9,374	9,586	9,802	10,002	10,208	10,413	10,624	10,836	11,073	11,073
	O	8,455	8,889	9,443	9,629	9,852	10,022	10,222	10,428	10,631	10,843	11,053	11,290	11,290
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809 BA/O	1	---	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	-2	---	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	8,475	8,628	9,191	9,374	9,586	9,802	10,002	10,208	10,413	10,624	10,836	11,073	11,073
	O	8,454	8,889	9,443	9,629	9,852	10,022	10,222	10,428	10,631	10,843	11,053	11,290	11,290
Administrative Office of the United States Courts														
<i>Federal Funds</i>														
Salaries and Expenses (002-26-0927):														
Appropriations, discretionary	752 BA	94	96	100	102	104	107	109	111	114	116	119	122	122
Spending authority from offsetting collections, discretionary	BA	131	137	151	154	158	161	165	168	172	176	180	184	184
Outlays, discretionary	O	227	239	251	256	262	268	273	279	286	292	299	306	306
Salaries and Expenses (gross)	BA	225	233	251	256	262	268	274	279	286	292	299	306	306
	O	227	239	251	256	262	268	273	279	286	292	299	306	306

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Judicial Branch - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-130	-137	-151	-154	-158	-161	-165	-168	-172	-176	-180	-184
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	94	96	100	102	104	107	109	111	114	116	119	122
	O	97	102	100	102	104	107	108	111	114	116	119	122
Chapter 7 Trustee Fund (002-26-0950):													
Spending authority from offsetting collections, mandatory	752 BA	---	25	35	47	47	52	53	---	---	---	---	---
Outlays, mandatory	O	---	---	22	33	44	46	51	52	6	3	1	1
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	-25	-35	-47	-47	-52	-53	---	---	---	---	---
Total Chapter 7 Trustee Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-25	-13	-14	-3	-6	-2	52	6	3	1	1
Summary - Administrative Office of the United States Courts													
Federal Funds:													
Appropriation accounts included above	BA	94	96	100	102	104	107	109	111	114	116	119	122
	O	97	77	87	88	101	101	106	163	120	119	120	123
Federal Judicial Center													
<i>Federal Funds</i>													
Salaries and Expenses (002-30-0928):													
Appropriations, discretionary	752 BA	29	29	32	33	33	34	35	36	36	37	38	39
Outlays, discretionary	O	27	30	31	33	33	34	35	36	36	37	38	39
Judicial Retirement Funds													
<i>Federal Funds</i>													
Payment to Judiciary Trust Funds (002-35-0941):													
Appropriations, mandatory	BA	240	262	273	272	271	270	268	266	265	263	261	267
Outlays, mandatory	O	240	262	273	272	271	270	268	266	265	263	261	267
<i>Trust Funds</i>													
Judicial Officers' Retirement Fund (002-35-8122):													
Appropriations, mandatory	602 BA	234	254	258	259	258	258	257	258	257	256	256	262
Outlays, mandatory	O	121	127	127	135	140	146	152	158	164	171	179	183

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Judicial Branch - continued														
Judicial Survivors' Annuities Fund (002-35-8110):														
Appropriations, mandatory	602	BA	59	51	49	49	50	50	51	51	52	52	52	54
Outlays, mandatory		O	32	32	31	40	42	45	47	50	52	52	52	54
United States Court of Federal Claims Judges' Retirement Fund (002-35-8124):														
Appropriations, mandatory	602	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	4	4	4	5	5	4	5	4	4	4	5	5
Summary - Judicial Retirement Funds														
Federal Funds:														
Appropriation accounts included above		BA	240	262	273	272	271	270	268	266	265	263	261	267
		O	240	262	273	272	271	270	268	266	265	263	261	267
Trust Funds:														
Appropriation accounts included above		BA	298	310	312	313	313	313	313	314	314	313	313	321
		O	157	163	162	180	187	195	204	212	220	227	236	242
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-240	-262	-273	-272	-271	-270	-268	-266	-265	-263	-261	-267
Total Interfunds		BA/O	-240	-262	-273	-272	-271	-270	-268	-266	-265	-263	-261	-267
Total Judicial Retirement Funds		BA	298	310	312	313	313	313	313	314	314	313	313	321
		O	157	163	162	180	187	195	204	212	220	227	236	242
United States Sentencing Commission														
<i>Federal Funds</i>														
Salaries and Expenses (002-39-0938):														
Appropriations, discretionary	752	BA	20	20	21	21	22	22	23	23	24	24	25	26
Outlays, discretionary		O	19	20	21	21	22	22	23	23	23	24	25	26
Judicial Branch by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	9,020	9,203	9,787	9,975	10,194	10,417	10,624	10,834	11,046	11,263	11,481	11,734
		O	8,999	9,440	10,026	10,217	10,457	10,630	10,841	11,105	11,269	11,485	11,699	11,952
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	752	BA/O	-509	-496	-520	-530	-541	-553	-564	-576	-588	-600	-612	-625
Intrafund receipts, mandatory	809	BA/O	1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	752	BA/O	-155	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145
Non-Federal sources, mandatory	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	8,355	8,562	9,122	9,300	9,508	9,719	9,915	10,113	10,313	10,518	10,724	10,964

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Judicial Branch - continued														
	O		8,334	8,799	9,361	9,542	9,771	9,932	10,132	10,384	10,536	10,740	10,942	11,182
Trust Funds:														
Appropriation accounts included above	BA		298	310	312	313	313	313	313	314	314	313	313	321
	O		157	163	162	180	187	195	204	212	220	227	236	242
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752 BA/O		-240	-262	-273	-272	-271	-270	-268	-266	-265	-263	-261	-267
Total Interfunds	BA/O		-240	-262	-273	-272	-271	-270	-268	-266	-265	-263	-261	-267
Judicial Branch by Type of Account														
Total appropriation accounts	BA		9,318	9,513	10,099	10,288	10,507	10,730	10,937	11,148	11,360	11,576	11,794	12,055
	O		9,156	9,603	10,188	10,397	10,644	10,825	11,045	11,317	11,489	11,712	11,935	12,194
Total offsetting receipts accounts	BA/O		-905	-903	-938	-947	-957	-968	-977	-987	-998	-1,008	-1,018	-1,037
Total Judicial Branch														
Total Judicial Branch	BA		8,413	8,610	9,161	9,341	9,550	9,762	9,960	10,161	10,362	10,568	10,776	11,018
	O		8,251	8,700	9,250	9,450	9,687	9,857	10,068	10,330	10,491	10,704	10,917	11,157
Departments														
Department of Agriculture														
Office of the Secretary														
Federal Funds														
Office of the Secretary (005-03-9913):														
Appropriations, discretionary	352 BA		13,559	60	109	112	114	117	118	121	125	127	130	133
Appropriations, mandatory	BA		20,514	15,580	19	24	24	24	24	24	24	24	24	25
Spending authority from offsetting collections, discretionary	BA		65	64	59	60	62	63	64	66	67	69	70	72
Outlays, discretionary	O		10,440	6,290	3,224	2,467	175	180	181	186	192	194	198	204
Outlays, mandatory	O		5,467	12,167	3,182	3,185	3,061	3,061	24	24	24	24	24	25
Office of the Secretary (gross)	BA		34,138	15,704	187	196	200	204	206	211	216	220	224	230
	O		15,907	18,457	6,406	5,652	3,236	3,241	205	210	216	218	222	229
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-63	-64	-59	-60	-62	-63	-64	-66	-67	-69	-70	-72
Non-Federal sources, discretionary	BA/O		-3	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-21	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		19	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		3	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Secretary	BA		34,073	15,640	128	136	138	141	142	145	149	151	154	158
	O		15,841	18,393	6,347	5,592	3,174	3,178	141	144	149	149	152	157
Trust Funds														
Gifts and Bequests (005-03-8203):														
Appropriations, mandatory	352	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - Office of the Secretary														
Total Office of the Secretary		BA	34,074	15,641	129	137	139	142	143	146	150	152	155	159
		O	15,842	18,394	6,348	5,593	3,175	3,179	142	145	150	150	153	158
Executive Operations														
Federal Funds														
Executive Operations (005-04-9914):														
Appropriations, discretionary	352	BA	199	245	296	302	309	316	323	330	337	344	352	360
Appropriations, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	57	30	30	31	31	32	33	33	34	35	36	36
Outlays, discretionary		O	237	347	320	333	339	347	356	362	370	379	387	395
Executive Operations (gross)		BA	257	276	327	334	341	349	357	364	372	380	389	397
		O	237	347	320	333	339	347	356	362	370	379	387	395
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-51	-27	-26	-27	-27	-28	-28	-29	-30	-30	-31	-32
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-32	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Offsetting collections credited to expired accounts, discretionary		BA	26	12	11	11	11	11	11	11	11	11	11	11
Total Executive Operations		BA	200	246	297	303	310	317	325	331	338	346	354	361
		O	186	320	294	306	312	319	328	333	340	349	356	363
Nonrecurring Expenses Fund (005-04-0133):														
Outlays, discretionary	352	O	---	18	53	70	---	---	---	---	---	---	---	---
Working Capital Fund (005-04-4609):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Appropriations, discretionary	352	BA	12	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,141	941	1,300	1,327	1,356	1,386	1,417	1,448	1,480	1,513	1,546	1,580
Outlays, discretionary		O	1,101	1,528	1,251	1,324	1,352	1,382	1,413	1,444	1,475	1,509	1,541	1,576
Working Capital Fund (gross)		BA	1,153	941	1,300	1,327	1,356	1,386	1,417	1,448	1,480	1,513	1,546	1,580
		O	1,101	1,528	1,251	1,324	1,352	1,382	1,413	1,444	1,475	1,509	1,541	1,576
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,124	-941	-1,300	-1,327	-1,356	-1,386	-1,417	-1,448	-1,480	-1,513	-1,546	-1,580
Non-Federal sources, discretionary		BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	12	---	---	---	---	---	---	---	---	---	---	---
		O	-36	587	-49	-3	-4	-4	-4	-4	-5	-4	-5	-4
Summary - Executive Operations														
Federal Funds:														
Appropriation accounts included above		BA	212	246	297	303	310	317	325	331	338	346	354	361
		O	150	925	298	373	308	315	324	329	335	345	351	359
Buildings and Facilities														
Federal Funds														
Agriculture Buildings and Facilities and Rental Payments (005-19-0117):														
Appropriations, discretionary	352	BA	128	108	133	136	139	142	145	148	151	155	158	162
Spending authority from offsetting collections, discretionary		BA	10	9	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	80	137	137	144	146	151	153	157	159	164	167	172
Agriculture Buildings and Facilities and Rental Payments (gross)		BA	138	117	141	144	147	151	154	157	160	164	168	172
		O	80	137	137	144	146	151	153	157	159	164	167	172
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-9	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Agriculture Buildings and Facilities and Rental Payments		BA	128	108	133	136	139	142	145	148	151	155	158	162
		O	73	128	129	136	138	142	144	148	150	155	157	162

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Office of Inspector General														
Federal Funds														
Office of Inspector General (005-08-0900):														
Appropriations, discretionary	352	BA	98	100	106	108	111	113	116	118	121	123	126	129
Appropriations, mandatory		BA	---	3	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	101	125	109	112	115	117	119	122	126	128	130	134
Outlays, mandatory		O	---	3	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (gross)		BA	103	107	110	112	115	117	120	122	126	128	131	134
		O	101	128	109	112	115	117	119	122	126	128	130	134
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	98	103	106	108	111	113	116	118	121	123	126	129
		O	97	124	105	108	111	113	115	118	121	123	125	129
Economic Research Service														
Federal Funds														
Economic Research Service (005-13-1701):														
Appropriations, discretionary		BA	85	85	91	93	95	97	99	101	104	106	108	111
Appropriations, mandatory		BA	---	2	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	6	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	74	90	101	97	96	99	98	101	103	106	107	110
Economic Research Service (gross)		BA	91	89	91	93	95	97	99	101	104	106	108	111
		O	74	90	101	97	96	99	98	101	103	106	107	110
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	1	3	3	3	3	3	3	3	3	3	3
Total Economic Research Service		BA	85	87	91	93	95	97	99	101	104	106	107	110

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued													
	O	69	87	98	94	93	96	95	98	100	103	103	106
National Agricultural Statistics Service													
Federal Funds													
National Agricultural Statistics Service (005-15-1801):													
Appropriations, discretionary	BA	180	184	194	198	202	207	211	216	221	226	231	236
Spending authority from offsetting collections, discretionary	BA	21	23	23	23	24	25	25	26	26	27	27	28
Outlays, discretionary	O	187	242	216	220	226	231	236	241	247	252	258	263
National Agricultural Statistics Service (gross)	BA	201	207	217	221	226	232	236	242	247	253	258	264
	O	187	242	216	220	226	231	236	241	247	252	258	263
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-18	-23	-23	-23	-24	-25	-25	-26	-26	-27	-27	-28
Non-Federal sources, discretionary	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	-23	-23	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	25	25	---	---	---	---	---	---	---	---	---
Total National Agricultural Statistics Service	BA	180	184	194	196	200	205	209	214	219	224	229	234
	O	166	217	191	195	200	204	209	213	219	223	229	233
Agricultural Research Service													
Federal Funds													
Salaries and Expenses (005-18-1400):													
Appropriations, discretionary	BA	1,414	1,493	1,850	1,889	1,930	1,973	2,016	2,061	2,106	2,153	2,200	2,249
Appropriations, mandatory	BA	---	20	20	20	20	20	20	20	20	20	20	20
Spending authority from offsetting collections, discretionary	BA	176	154	154	157	161	164	168	172	175	179	183	187
Outlays, discretionary	O	1,397	1,422	2,126	2,230	2,273	2,127	2,173	2,222	2,270	2,320	2,371	2,424
Outlays, mandatory	O	---	20	20	20	20	20	20	20	20	20	20	20
Salaries and Expenses (gross)	BA	1,590	1,667	2,024	2,066	2,111	2,157	2,204	2,253	2,301	2,352	2,403	2,456
	O	1,397	1,442	2,146	2,250	2,293	2,147	2,193	2,242	2,290	2,340	2,391	2,444
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-101	-92	-92	-94	-96	-98	-100	-102	-105	-107	-109	-112
Non-Federal sources, discretionary	BA/O	-32	-62	-62	-63	-65	-66	-68	-69	-71	-72	-74	-75
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-72	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued													
Offsetting collections credited to expired accounts, discretionary	BA	29	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,414	1,513	1,870	1,909	1,950	1,993	2,036	2,082	2,125	2,173	2,220	2,269
	O	1,264	1,288	1,992	2,093	2,132	1,983	2,025	2,071	2,114	2,161	2,208	2,257
Buildings and Facilities (005-18-1401):													
Appropriations, discretionary	352 BA	193	36	45	46	47	48	49	50	51	52	54	55
Outlays, discretionary	O	66	148	257	292	141	115	58	42	45	48	50	51
<i>Trust Funds</i>													
Miscellaneous Contributed Funds (005-18-8214):													
Appropriations, mandatory	352 BA	20	17	17	17	17	17	17	17	17	17	17	17
Outlays, mandatory	O	18	17	17	22	17	17	17	17	17	17	17	17
Summary - Agricultural Research Service													
Federal Funds:													
Appropriation accounts included above	BA	1,607	1,549	1,915	1,955	1,997	2,041	2,085	2,132	2,176	2,225	2,274	2,324
	O	1,330	1,436	2,249	2,385	2,273	2,098	2,083	2,113	2,159	2,209	2,258	2,308
Trust Funds:													
Appropriation accounts included above	BA	20	17	17	17	17	17	17	17	17	17	17	17
	O	18	17	17	22	17	17	17	17	17	17	17	17
Total Agricultural Research Service	BA	1,627	1,566	1,932	1,972	2,014	2,058	2,102	2,149	2,193	2,242	2,291	2,341
	O	1,348	1,453	2,266	2,407	2,290	2,115	2,100	2,130	2,176	2,226	2,275	2,325
National Institute of Food and Agriculture													
<i>Federal Funds</i>													
National Institute of Food and Agriculture (005-20-0520):													
Agricultural research and services (subfunction 352):													
Appropriations, discretionary	352 BA	---	---	1,956	1,997	2,041	2,086	2,132	2,179	2,227	2,276	2,326	2,378
Appropriations, mandatory	BA	---	---	182	209	209	209	209	209	209	209	209	221
Spending authority from offsetting collections, discretionary	BA	---	---	26	27	27	28	28	29	30	30	31	32
Outlays, discretionary	O	---	---	1,102	1,907	2,047	2,091	2,137	2,184	2,233	2,282	2,332	2,384
Outlays, mandatory	O	---	---	8	83	165	202	208	208	208	208	208	220
Agricultural research and services (gross)	BA	---	---	2,164	2,233	2,277	2,323	2,369	2,417	2,466	2,515	2,566	2,631
	O	---	---	1,110	1,990	2,212	2,293	2,345	2,392	2,441	2,490	2,540	2,604
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	---	-26	-27	-27	-28	-28	-29	-30	-30	-31	-32
Total Agricultural research and services (subfunction 352)	BA	---	---	2,138	2,206	2,250	2,295	2,341	2,388	2,436	2,485	2,535	2,599

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
	O		---	---	1,084	1,963	2,185	2,265	2,317	2,363	2,411	2,460	2,509	2,572
Integrated Activities (005-20-1502):														
Appropriations, discretionary	352	BA	38	39	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	94	99	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	33	37	37	24	10	---	---	---	---	---	---	---
Outlays, mandatory		O	76	93	131	104	65	6	---	---	---	---	---	---
Total Integrated Activities														
		BA	132	138	---	---	---	---	---	---	---	---	---	---
		O	109	130	168	128	75	6	---	---	---	---	---	---
Biomass Research and Development (005-20-1003):														
Outlays, mandatory	271	O	2	3	---	---	---	---	---	---	---	---	---	---
Research and Education Activities (005-20-1500):														
Appropriations, discretionary	352	BA	980	1,022	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, discretionary		BA	9	9	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	736	819	820	596	232	92	92	6	6	6	6	6
Outlays, mandatory		O	1	9	10	10	10	---	---	---	---	---	---	---
Research and Education Activities (gross)														
		BA	990	1,031	5	5	5	5	5	6	6	6	6	6
		O	737	828	830	606	242	92	92	6	6	6	6	6
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-9	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	-9	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	9	---	---	---	---	---	---	---	---	---	---
Total Research and Education Activities														
		BA	980	1,022	5	5	5	5	5	6	6	6	6	6
		O	727	819	830	606	242	92	92	6	6	6	6	6
Extension Activities (005-20-0502):														
Appropriations, discretionary	352	BA	534	548	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	69	212	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	15	17	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Outlays, discretionary	O		522	447	418	285	108	---	---	---	---	---	---	---
Outlays, mandatory	O		44	72	161	123	9	---	---	---	---	---	---	---
Extension Activities (gross)	BA		618	777	---	---	---	---	---	---	---	---	---	---
	O		566	519	579	408	117	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-17	-17	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-13	-17	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		15	17	---	---	---	---	---	---	---	---	---	---
Total Extension Activities	BA		603	760	---	---	---	---	---	---	---	---	---	---
	O		549	502	579	408	117	---	---	---	---	---	---	---
Trust Funds														
Emergency Citrus Disease Research and Development Trust Fund (005-20-8559):														
Appropriations, mandatory	352	BA	25	24	24	24	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	12	22	32	29	16	8	---	---	---	---	---
Summary - National Institute of Food and Agriculture														
Federal Funds:														
Appropriation accounts included above		BA	1,715	1,920	2,143	2,211	2,255	2,300	2,346	2,394	2,442	2,491	2,541	2,605
		O	1,387	1,454	2,661	3,105	2,619	2,363	2,409	2,369	2,417	2,466	2,515	2,578
Trust Funds:														
Appropriation accounts included above		BA	25	24	24	24	---	---	---	---	---	---	---	---
		O	1	12	22	32	29	16	8	---	---	---	---	---
Total National Institute of Food and Agriculture		BA	1,740	1,944	2,167	2,235	2,255	2,300	2,346	2,394	2,442	2,491	2,541	2,605
		O	1,388	1,466	2,683	3,137	2,648	2,379	2,417	2,369	2,417	2,466	2,515	2,578
Animal and Plant Health Inspection Service														
Federal Funds														
Salaries and Expenses (005-32-1600):														
Appropriations, discretionary	352	BA	1,110	1,076	1,102	1,125	1,150	1,175	1,201	1,228	1,255	1,282	1,311	1,340
Appropriations, mandatory		BA	303	465	98	269	301	306	311	316	321	327	333	397
Spending authority from offsetting collections, discretionary		BA	222	225	227	232	237	242	247	253	258	264	270	276
Outlays, discretionary		O	1,385	1,564	1,460	1,453	1,384	1,413	1,444	1,477	1,509	1,542	1,576	1,612
Outlays, mandatory		O	245	516	170	345	373	377	370	359	364	371	377	382

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Salaries and Expenses (gross)		BA	1,635	1,766	1,427	1,626	1,688	1,723	1,759	1,797	1,834	1,873	1,914	2,013
		O	1,630	2,080	1,630	1,798	1,757	1,790	1,814	1,836	1,873	1,913	1,953	1,994
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-112	-71	-71	-72	-74	-76	-77	-79	-81	-83	-84	-86
Non-Federal sources, discretionary		BA/O	-142	-154	-156	-160	-163	-167	-170	-174	-178	-182	-186	-190
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	37	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,413	1,541	1,200	1,394	1,451	1,480	1,512	1,544	1,575	1,608	1,644	1,737
		O	1,376	1,855	1,403	1,566	1,520	1,547	1,567	1,583	1,614	1,648	1,683	1,718
Buildings and Facilities (005-32-1601):														
Appropriations, discretionary	352	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	4	4	6	14	14	3	3	3	3	3	3	4
<i>Trust Funds</i>														
Miscellaneous Trust Funds (005-32-9971):														
Appropriations, mandatory	352	BA	8	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory		O	10	10	11	11	11	11	11	10	9	9	9	9
Summary - Animal and Plant Health Inspection Service														
Federal Funds:														
Appropriation accounts included above		BA	1,416	1,544	1,203	1,397	1,454	1,483	1,515	1,547	1,578	1,611	1,648	1,741
		O	1,380	1,859	1,409	1,580	1,534	1,550	1,570	1,586	1,617	1,651	1,686	1,722
Trust Funds:														
Appropriation accounts included above		BA	8	9	9	9	9	9	9	9	9	9	9	9
		O	10	10	11	11	11	11	11	10	9	9	9	9
Total Animal and Plant Health Inspection Service		BA	1,424	1,553	1,212	1,406	1,463	1,492	1,524	1,556	1,587	1,620	1,657	1,750
		O	1,390	1,869	1,420	1,591	1,545	1,561	1,581	1,596	1,626	1,660	1,695	1,731
Food Safety and Inspection Service														
<i>Federal Funds</i>														
Salaries and Expenses (005-35-3700):														
Appropriations, discretionary	554	BA	1,087	1,092	1,166	1,190	1,217	1,243	1,271	1,299	1,328	1,356	1,387	1,418
Appropriations, mandatory		BA	---	100	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	267	198	198	202	207	211	216	221	225	230	235	241
Outlays, discretionary		O	1,298	1,292	1,365	1,389	1,420	1,450	1,481	1,515	1,549	1,581	1,616	1,654

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Outlays, mandatory	O		---	20	40	40	---	---	---	---	---	---	---	
Salaries and Expenses (gross)	BA		1,354	1,390	1,364	1,392	1,424	1,454	1,487	1,520	1,553	1,586	1,622	1,659
	O		1,298	1,312	1,405	1,429	1,420	1,450	1,481	1,515	1,549	1,581	1,616	1,654
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-5	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O		-248	-198	-198	-202	-207	-211	-216	-221	-225	-230	-235	-241
Additional offsets against gross BA only:														
Change in uncollected customer payments from														
Federal sources, discretionary	BA		-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		2	1	1	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		1,087	1,192	1,166	1,189	1,216	1,242	1,270	1,298	1,327	1,355	1,386	1,417
	O		1,045	1,113	1,206	1,226	1,212	1,238	1,264	1,293	1,323	1,350	1,380	1,412
<i>Trust Funds</i>														
Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137):														
Appropriations, mandatory	352 BA		18	17	16	16	16	16	16	16	16	16	16	16
Outlays, mandatory	O		16	17	16	16	16	16	16	16	16	16	16	16
Summary - Food Safety and Inspection Service														
Total Food Safety and Inspection Service	BA		1,105	1,209	1,182	1,205	1,232	1,258	1,286	1,314	1,343	1,371	1,402	1,433
	O		1,061	1,130	1,222	1,242	1,228	1,254	1,280	1,309	1,339	1,366	1,396	1,428
Agricultural Marketing Service														
<i>Federal Funds</i>														
Marketing Services (005-45-2500):														
Appropriations, discretionary	352 BA		251	210	213	217	222	227	232	237	243	248	253	259
Appropriations, mandatory	BA		34	556	34	34	34	34	34	34	34	34	34	36
Spending authority from offsetting collections, discretionary	BA		155	166	166	169	173	177	181	185	189	193	197	202
Outlays, discretionary	O		1	---	---	---	---	---	---	---	---	---	---	---
	O		317	324	400	422	417	419	428	419	428	437	447	456
Outlays, mandatory	O		23	23	205	203	181	78	34	34	34	34	34	36
Marketing Services (gross)	BA		440	932	413	420	429	438	447	456	466	475	484	497
Total Salaries and Expenses	O		1	---	---	---	---	---	---	---	---	---	---	---
Marketing Services (gross)	O		340	347	605	625	598	497	462	453	462	471	481	492
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-79	-79	-79	-81	-82	-84	-86	-88	-90	-92	-94	-96
Non-Federal sources, discretionary	BA/O		-60	-87	-87	-89	-91	-93	-95	-97	-99	-101	-103	-106

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate									
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Department of Agriculture - continued													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-35	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Marketing Services	BA	285	766	247	250	256	261	266	271	277	282	287	295
	O	201	181	439	455	425	320	281	268	273	278	284	290
Total Salaries and Expenses	O	1	---	---	---	---	---	---	---	---	---	---	---
Payments to States and Possessions (005-45-2501):													
Appropriations, discretionary	352 BA	6	6	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory	BA	80	180	80	80	80	80	80	80	80	80	80	85
Outlays, discretionary	O	1	2	4	2	1	1	1	1	1	1	1	1
Outlays, mandatory	O	67	94	112	110	111	87	80	80	80	80	80	85
Total Payments to States and Possessions	BA	86	186	81	81	81	81	81	81	81	81	81	86
	O	68	96	116	112	112	88	81	81	81	81	81	86
Total Payments to States and Possessions	BA	86	186	81	81	81	81	81	81	81	81	81	86
	O	68	96	116	112	112	88	81	81	81	81	81	86
Perishable Agricultural Commodities Act Fund (005-45-5070):													
Appropriations, mandatory	352 BA	11	11	11	11	11	11	11	11	11	11	11	12
Outlays, mandatory	O	10	12	12	12	12	12	12	12	12	12	12	12
Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209):													
Appropriations, mandatory	605 BA	1,152	1,177	1,203	1,236	1,266	1,297	1,328	1,359	1,391	1,424	1,458	1,529
Spending authority from offsetting collections, mandatory	BA	6	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	910	1,412	1,234	1,279	1,325	1,356	1,388	1,418	1,450	1,483	1,516	1,524
Funds for Strengthening Markets, Income, and Supply (section 32) (gross)	BA	1,158	1,182	1,208	1,241	1,271	1,302	1,333	1,364	1,396	1,429	1,463	1,534
	O	910	1,412	1,234	1,279	1,325	1,356	1,388	1,418	1,450	1,483	1,516	1,524
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Funds for Strengthening Markets, Income, and Supply (section 32)	BA	1,152	1,177	1,203	1,236	1,266	1,297	1,328	1,359	1,391	1,424	1,458	1,529
	O	904	1,407	1,229	1,274	1,320	1,351	1,383	1,413	1,445	1,478	1,511	1,519
Fee Funded Inspection, Weighing, and Examination Services (005-45-4050):													
Spending authority from offsetting collections, mandatory	352 BA	39	56	55	64	64	64	64	64	64	64	64	66

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued													
Outlays, mandatory	O	47	59	53	62	62	62	62	62	62	62	62	64
Fee Funded Inspection, Weighing, and Examination Services (gross)	BA	39	56	55	64	64	64	64	64	64	64	64	66
	O	47	59	53	62	62	62	62	62	62	62	62	64
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	---	---	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory	BA/O	-37	-55	-55	-57	-57	-57	-57	-57	-57	-57	-57	-57
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Fee Funded Inspection, Weighing, and Examination Services	BA	---	1	---	---	---	---	---	---	---	---	---	2
	O	9	4	-2	-2	-2	-2	-2	-2	-2	-2	-2	---
<i>Trust Funds</i>													
Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015):													
Appropriations, mandatory	352 BA	197	169	172	160	160	160	160	160	160	160	160	160
Outlays, mandatory	O	173	169	171	164	160	160	160	160	160	160	160	160
Milk Market Orders Assessment Fund (005-45-8412):													
Spending authority from offsetting collections, mandatory	351 BA	65	74	79	54	54	54	54	54	54	54	54	58
Outlays, mandatory	O	65	70	75	54	54	54	54	54	54	54	54	58
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-65	-74	-79	-58	-58	-58	-58	-58	-58	-58	-58	-58
Total Milk Market Orders Assessment Fund	BA	---	---	---	-4	-4	-4	-4	-4	-4	-4	-4	---
	O	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	---
Summary - Agricultural Marketing Service													
Federal Funds:													
Appropriation accounts included above	BA	1,534	2,141	1,542	1,578	1,614	1,650	1,686	1,722	1,760	1,798	1,837	1,924
	O	1,193	1,700	1,794	1,851	1,867	1,769	1,755	1,772	1,809	1,847	1,886	1,907
Trust Funds:													
Appropriation accounts included above	BA	197	169	172	156	156	156	156	156	156	156	156	160
	O	173	165	167	160	156	156	156	156	156	156	156	160
Total Agricultural Marketing Service	BA	1,731	2,310	1,714	1,734	1,770	1,806	1,842	1,878	1,916	1,954	1,993	2,084
	O	1,366	1,865	1,961	2,011	2,023	1,925	1,911	1,928	1,965	2,003	2,042	2,067

Farm Production and Conservation

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
<i>Federal Funds</i>														
Farm Production and Conservation Business Center (005-25-0180):														
Appropriations, discretionary	351	BA	196	231	298	303	308	314	319	325	331	337	343	349
Appropriations, mandatory		BA	60	60	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	22	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	207	224	303	298	306	312	317	324	330	336	341	347
Outlays, mandatory		O	60	57	12	3	---	---	---	---	---	---	---	---
Farm Production and Conservation Business Center (gross)														
		BA	278	291	298	303	308	314	319	325	331	337	343	349
		O	267	281	315	301	306	312	317	324	330	336	341	347
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Total Farm Production and Conservation Business Center														
		BA	256	291	298	303	308	314	319	325	331	337	343	349
		O	251	281	315	301	306	312	317	324	330	336	341	347
Risk Management Agency														
<i>Federal Funds</i>														
RMA Salaries and Expenses (005-47-2707):														
Appropriations, discretionary	351	BA	66	60	69	70	72	74	75	77	79	80	82	84
Appropriations, mandatory		BA	---	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	64	58	67	70	72	73	75	77	78	80	82	83
Outlays, mandatory		O	---	7	7	7	7	7	7	7	7	7	7	7
Total RMA Salaries and Expenses														
		BA	66	67	76	77	79	81	82	84	86	87	89	91
		O	64	65	74	77	79	80	82	84	85	87	89	90
Federal Crop Insurance Corporation Fund (005-47-4085):														
Appropriations, mandatory	351	BA	8,205	8,733	9,645	9,857	9,908	9,968	10,040	10,163	10,270	10,372	10,482	10,609
Spending authority from offsetting collections, mandatory		BA	3,948	5,977	4,000	3,999	4,014	4,033	4,060	4,109	4,152	4,192	4,236	4,286
Outlays, mandatory		O	13,780	14,960	13,430	13,696	13,897	13,971	14,064	14,236	14,388	14,528	14,681	14,862
Federal Crop Insurance Corporation Fund (gross)														
		BA	12,153	14,710	13,645	13,856	13,922	14,001	14,100	14,272	14,422	14,564	14,718	14,895
		O	13,780	14,960	13,430	13,696	13,897	13,971	14,064	14,236	14,388	14,528	14,681	14,862
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3,949	-5,978	-4,001	-3,999	-4,014	-4,033	-4,060	-4,109	-4,152	-4,192	-4,236	-4,286

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Total Federal Crop Insurance Corporation Fund	BA		8,204	8,732	9,644	9,857	9,908	9,968	10,040	10,163	10,270	10,372	10,482	10,609
	O		9,831	8,982	9,429	9,697	9,883	9,938	10,004	10,127	10,236	10,336	10,445	10,576
Summary - Risk Management Agency														
Federal Funds:														
Appropriation accounts included above	BA		8,270	8,799	9,720	9,934	9,987	10,049	10,122	10,247	10,356	10,459	10,571	10,700
	O		9,895	9,047	9,503	9,774	9,962	10,018	10,086	10,211	10,321	10,423	10,534	10,666
Farm Service Agency														
Federal Funds														
Salaries and Expenses (005-49-0600):														
Appropriations, discretionary	351	BA	1,134	1,143	1,176	1,201	1,227	1,254	1,282	1,310	1,339	1,369	1,399	1,430
Spending authority from offsetting collections, discretionary		BA	314	308	298	304	311	318	325	332	339	347	354	362
Outlays, discretionary		O	1,451	1,528	1,480	1,500	1,533	1,566	1,602	1,636	1,672	1,710	1,747	1,786
Salaries and Expenses (gross)		BA	1,448	1,451	1,474	1,505	1,538	1,572	1,607	1,642	1,678	1,716	1,753	1,792
		O	1,451	1,528	1,480	1,500	1,533	1,566	1,602	1,636	1,672	1,710	1,747	1,786
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-309	-308	-298	-304	-311	-318	-325	-332	-339	-347	-354	-362
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,134	1,143	1,176	1,201	1,227	1,254	1,282	1,310	1,339	1,369	1,399	1,430
		O	1,140	1,220	1,182	1,196	1,222	1,248	1,277	1,304	1,333	1,363	1,393	1,424
State Mediation Grants (005-49-0170):														
Appropriations, discretionary	351	BA	6	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	5	7	7	7	7	7	7	8	8	8	8	9
USDA Supplemental Assistance (005-49-2701):														
Appropriations, discretionary	351	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	2	2	---	---	---	---	---	---	---	---	---
Emergency Conservation Program (005-49-3316):														
Outlays, discretionary	453	O	126	200	256	238	---	---	---	---	---	---	---	---
Emergency Forest Restoration Program (005-49-0171):														
Outlays, discretionary	453	O	3	100	82	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Grassroots Source Water Protection Program (005-49-3304):														
Appropriations, discretionary	302	BA	7	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	7	7	7	7	7	7	8	8	8	8	8	9
Outlays, mandatory		O	5	---	---	---	---	---	---	---	---	---	---	---
Total Grassroots Source Water Protection Program		BA	7	7	7	7	7	7	8	8	8	8	8	9
		O	12	7	7	7	7	7	8	8	8	8	8	9
Agricultural Credit Insurance Fund Program Account (005-49-1140):														
Appropriations, discretionary	351	BA	406	376	375	382	392	399	409	418	427	436	446	456
Appropriations, mandatory		BA	141	334	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	374	404	393	382	392	399	407	418	427	436	446	456
Outlays, mandatory		O	139	334	1	1	1	1	1	1	1	1	1	1
Total Agricultural Credit Insurance Fund Program Account		BA	547	710	376	383	393	400	410	419	428	437	447	457
		O	513	738	394	383	393	400	408	419	428	437	447	457
Assistance for Socially Disadvantaged Farmers and Ranchers (005-49-0172):														
Appropriations, mandatory	351	BA	---	5,015	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	5,015	---	---	---	---	---	---	---	---	---	---
Commodity Credit Corporation Export Loans Program Account (005-49-1336):														
Appropriations, discretionary	351	BA	6	6	6	6	6	6	7	7	7	7	7	7
Appropriations, mandatory		BA	2	22	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	6	6	6	6	6	6	7	7	7	7	7	7
Outlays, mandatory		O	2	24	2	2	2	2	2	2	2	2	2	2
Total Commodity Credit Corporation Export Loans Program Account		BA	8	28	8	8	8	8	9	9	9	9	9	9
		O	8	30	8	8	8	8	9	9	9	9	9	9
Farm Storage Facility Loans Program Account (005-49-3301):														
Appropriations, mandatory	351	BA	20	7	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	20	7	---	---	---	---	---	---	---	---	---	---
Pima Agriculture Cotton Trust Fund (005-49-5635):														
Appropriations, mandatory	351	BA	15	15	15	15	15	15	15	15	15	15	15	16
Outlays, mandatory		O	15	15	15	15	15	15	15	15	15	15	15	16
Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636):														
Appropriations, mandatory	351	BA	28	28	28	28	28	28	28	28	28	28	28	30
Outlays, mandatory		O	26	29	33	33	33	28	28	28	28	28	28	30

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Agricultural Credit Insurance Fund Liquidating Account (005-49-4140):														
Appropriations, mandatory	351	BA	---	33	---	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, mandatory		BA	6	3	3	3	3	3	3	3	3	3	3	
Outlays, mandatory		O	3	35	3	3	3	3	3	3	3	3	3	
Agricultural Credit Insurance Fund Liquidating Account (gross)		BA	6	36	3	3	3	3	3	3	3	3	3	
		O	3	35	3	3	3	3	3	3	3	3	3	
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-37	-32	-27	-23	-20	-18	-15	-14	-12	-11	-10	-9
Total Agricultural Credit Insurance Fund Liquidating Account		BA	-31	4	-24	-20	-17	-15	-12	-11	-9	-8	-7	-6
		O	-34	3	-24	-20	-17	-15	-12	-11	-9	-8	-7	-6
Commodity Credit Corporation Fund (005-49-4336):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	1	---	---	---	---	---	---	---	---	---	---	
Borrowing authority, mandatory		BA	7,183	2,089	2,428	2,959	3,135	3,067	3,042	3,140	3,282	3,409	3,419	3,574
Outlays, discretionary		O	5	1	1	---	---	---	---	---	---	---	---	
Outlays, mandatory		O	1,853	2,089	2,428	2,959	3,135	3,067	3,042	3,140	3,282	3,409	3,419	3,574
Conservation and land management (gross)		BA	7,184	2,089	2,428	2,959	3,135	3,067	3,042	3,140	3,282	3,409	3,419	3,574
		O	1,858	2,090	2,429	2,959	3,135	3,067	3,042	3,140	3,282	3,409	3,419	3,574
Farm income stabilization (subfunction 351):														
Borrowing authority, mandatory	351	BA	28,342	17,560	16,906	17,331	17,790	17,666	17,453	17,303	17,266	17,128	17,072	17,175
Outlays, discretionary		O	---	14	---	---	---	---	---	---	---	---	---	
Outlays, mandatory		O	23,162	34,479	16,307	16,871	17,325	17,200	16,997	16,859	16,830	16,698	16,645	17,175
Farm income stabilization (gross)		BA	28,342	17,560	16,906	17,331	17,790	17,666	17,453	17,303	17,266	17,128	17,072	17,175
		O	23,162	34,493	16,307	16,871	17,325	17,200	16,997	16,859	16,830	16,698	16,645	17,175
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-10	-79	-70	-68	-68	-68	-68	-68	-68	-68	-68	-68
Non-Federal sources, mandatory		BA/O	-8,135	-9,523	-9,011	-9,524	-9,761	-9,819	-9,785	-9,803	-9,750	-9,708	-9,618	-10,759
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	10	---	---	---	---	---	---	---	---	---	---	
Refund, mandatory		BA	189	---	---	---	---	---	---	---	---	---	---	
Total Farm income stabilization (subfunction 351)		BA	20,396	7,958	7,825	7,739	7,961	7,779	7,600	7,432	7,448	7,352	7,386	6,348
		O	15,017	24,891	7,226	7,279	7,496	7,313	7,144	6,988	7,012	6,922	6,959	6,348

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Total Commodity Credit Corporation Fund	BA		27,580	10,047	10,253	10,698	11,096	10,846	10,642	10,572	10,730	10,761	10,805	9,922
	O		16,875	26,981	9,655	10,238	10,631	10,380	10,186	10,128	10,294	10,331	10,378	9,922
Commodity Credit Corporation Guaranteed Loans Liquidating Account (005-49-4338):														
Outlays, mandatory	351	O	---	2	2	2	1	---	---	---	---	---	---	---
Trust Funds														
Tobacco Trust Fund (005-49-8161):														
Spending authority from offsetting collections, mandatory	351	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Tobacco Trust Fund		BA	---	---	---	1	1	1	1	1	1	1	1	1
		O	---	-1	-1	---	---	---	---	---	---	---	---	---
Summary - Farm Service Agency														
Federal Funds:														
Appropriation accounts included above		BA	29,316	17,013	11,846	12,327	12,764	12,550	12,390	12,358	12,556	12,627	12,712	11,876
		O	18,711	34,356	11,619	12,107	12,300	12,078	11,926	11,908	12,114	12,191	12,279	11,870
Trust Funds:														
Appropriation accounts included above		BA	---	---	---	1	1	1	1	1	1	1	1	1
		O	---	-1	-1	---	---	---	---	---	---	---	---	---
Total Farm Service Agency		BA	29,316	17,013	11,846	12,328	12,765	12,551	12,391	12,359	12,557	12,628	12,713	11,877
		O	18,711	34,355	11,618	12,107	12,300	12,078	11,926	11,908	12,114	12,191	12,279	11,870
Natural Resources Conservation Service														
Federal Funds														
Private Lands Conservation Operations (005-53-1000):														
Appropriations, discretionary	302	BA	829	833	886	905	924	945	966	987	1,009	1,031	1,054	1,077
Spending authority from offsetting collections, discretionary		BA	96	13	13	13	13	13	15	15	15	15	15	16
Outlays, discretionary		O	842	846	883	898	930	954	977	998	1,019	1,037	1,059	1,083
Private Lands Conservation Operations (gross)		BA	925	846	899	918	937	958	981	1,002	1,024	1,046	1,069	1,093
		O	842	846	883	898	930	954	977	998	1,019	1,037	1,059	1,083
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-13	-13	-13	-13	-14	-14	-15	-15	-15	-16	-16
Non-Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-84	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA		11	---	---	---	---	---	---	---	---	---	---	
Total Private Lands Conservation Operations	BA		829	833	886	905	924	944	967	987	1,009	1,031	1,053	1,077
	O		819	833	870	885	917	940	963	983	1,004	1,022	1,043	1,067
Farm Security and Rural Investment Programs (005-53-1004):														
Appropriations, discretionary	302 BA		10	12	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60
Appropriations, mandatory	BA		4,796	3,277	3,431	3,785	3,785	3,785	3,785	3,785	3,785	3,785	3,785	4,014
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	150	150	150	150	50	50	50	50	50	50
Spending authority from offsetting collections, mandatory	BA		20	35	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		---	5	-34	-45	-55	-58	-60	-60	-60	-60	-60	-60
Outlays, mandatory	O		3,213	3,380	3,949	4,328	4,134	4,251	4,139	3,759	3,782	3,783	3,785	3,835
Legislative proposal, subject to PAYGO, mandatory	O		---	---	20	58	91	120	146	124	99	74	50	50
Farm Security and Rural Investment Programs (gross)	BA		4,826	3,324	3,521	3,875	3,875	3,875	3,775	3,775	3,775	3,775	3,775	4,004
	O		3,213	3,385	3,935	4,341	4,170	4,313	4,225	3,823	3,821	3,797	3,775	3,825
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-19	-31	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O		-1	-4	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory	BA		-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA		2	---	---	---	---	---	---	---	---	---	---	---
Total Farm Security and Rural Investment Programs	BA		4,806	3,289	3,521	3,875	3,875	3,875	3,775	3,775	3,775	3,775	3,775	4,004
	O		3,193	3,350	3,935	4,341	4,170	4,313	4,225	3,823	3,821	3,797	3,775	3,825
Watershed and Flood Prevention Operations (005-53-1072):														
Appropriations, discretionary	301 BA		175	175	175	179	183	187	191	195	199	204	208	213
Appropriations, mandatory	BA		47	47	47	47	47	47	47	47	47	47	47	50
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	100	100	100	100	100	100	100	100	100	100
Spending authority from offsetting collections, discretionary	BA		29	17	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		247	490	242	410	384	323	306	270	263	244	242	239
Outlays, mandatory	O		5	26	27	67	58	50	51	48	47	47	47	47
Legislative proposal, subject to PAYGO, mandatory	O		---	---	5	30	90	96	99	100	100	100	100	100
Watershed and Flood Prevention Operations (gross)	BA		251	239	322	326	330	334	338	342	346	351	355	363

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
	O		252	516	274	507	532	469	456	418	410	391	389	386
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-12	-17	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-17	---	---	---	---	---	---	---	---	---	---	---
Total Watershed and Flood Prevention Operations	BA		222	222	322	326	330	334	338	342	346	351	355	363
	O		240	499	274	507	532	469	456	418	410	391	389	386
Watershed Rehabilitation Program (005-53-1002):														
Appropriations, discretionary	301	BA	10	10	10	10	10	11	11	11	11	12	12	12
Spending authority from offsetting collections, discretionary		BA	6	18	18	18	18	19	19	20	20	21	21	21
Outlays, discretionary		O	25	42	31	32	29	32	29	31	31	33	33	33
Outlays, mandatory		O	4	41	42	46	33	29	---	---	---	---	---	---
Watershed Rehabilitation Program (gross)		BA	16	28	28	28	28	30	30	31	31	33	33	33
		O	29	83	73	78	62	61	29	31	31	33	33	33
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-6	-18	-18	-18	-18	-19	-19	-20	-20	-21	-21	-21
Total Watershed Rehabilitation Program		BA	10	10	10	10	10	11	11	11	11	12	12	12
		O	23	65	55	60	44	42	10	11	11	12	12	12
Healthy Forests Reserve Program (005-53-1090):														
Appropriations, discretionary	302	BA	---	---	20	20	21	21	22	22	23	23	24	24
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	50	50	50	50	---	---	---	---
Outlays, discretionary		O	---	---	4	6	12	16	19	20	22	22	22	23
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	9	15	29	39	36	32	22	10
Total Healthy Forests Reserve Program		BA	---	---	20	20	71	71	72	72	23	23	24	24
		O	---	---	4	6	21	31	48	59	58	54	44	33
Urban Agriculture Program (005-53-1005):														
Appropriations, discretionary	302	BA	---	---	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	---	---	3	6	7	8	9	9	10	10	10	10
Water Bank Program (005-53-3320):														
Appropriations, discretionary	302	BA	4	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	4	3	3	3	4	3	3	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Damage Assessment and Restoration Revolving Fund (005-53-4368):														
Appropriations, mandatory	306	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	2	3	3	3	3	3	1	1	1	1
Summary - Natural Resources Conservation Service														
Federal Funds:														
Appropriation accounts included above		BA	5,871	4,359	4,769	5,146	5,220	5,246	5,174	5,198	5,175	5,203	5,231	5,492
		O	4,279	4,752	5,146	5,811	5,697	5,810	5,717	5,309	5,315	5,287	5,274	5,334
Rural Development														
Federal Funds														
Salaries and Expenses (005-55-0403):														
Appropriations, discretionary	452	BA	251	274	367	375	383	391	400	409	418	427	436	446
Appropriations, mandatory		BA	3	3	3	3	3	3	3	3	3	3	3	3
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	5,000	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	485	467	519	529	541	553	565	578	591	604	617	631
Spending authority from offsetting collections, mandatory		BA	3	33	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	744	686	839	895	930	950	969	980	1,003	1,026	1,048	1,071
Outlays, mandatory		O	3	8	12	12	8	8	6	3	3	3	3	3
Legislative proposal, subject to PAYGO, mandatory		O	---	---	650	1,050	1,500	1,650	150	---	---	---	---	---
Salaries and Expenses (gross)		BA	742	777	5,889	907	927	947	968	990	1,012	1,034	1,056	1,080
		O	747	694	1,501	1,957	2,438	2,608	1,125	983	1,006	1,029	1,051	1,074
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-484	-467	-519	-530	-541	-553	-566	-578	-591	-604	-617	-631
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-1	-33	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	254	277	5,370	377	386	394	402	412	421	430	439	449
		O	259	194	982	1,427	1,897	2,055	559	405	415	425	434	443
Rural Housing Service														
Federal Funds														
Rural Housing Assistance Grants (005-63-1953):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Appropriations, discretionary	604	BA	47	48	45	46	47	48	49	50	51	52	54	54
Outlays, discretionary		O	38	59	59	47	46	47	49	49	50	52	52	53
Rental Assistance Program (005-63-0137):														
Appropriations, discretionary	604	BA	1,375	1,410	1,495	1,526	1,560	1,594	1,630	1,666	1,702	1,740	1,778	1,817
Appropriations, mandatory		BA	---	100	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,155	1,147	1,678	1,832	1,532	1,566	1,600	1,635	1,671	1,708	1,745	1,784
Outlays, mandatory		O	---	100	---	---	---	---	---	---	---	---	---	---
Rental Assistance Program (gross)		BA	1,375	1,510	1,495	1,526	1,560	1,594	1,630	1,666	1,702	1,740	1,778	1,817
		O	1,155	1,247	1,678	1,832	1,532	1,566	1,600	1,635	1,671	1,708	1,745	1,784
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Rental Assistance Program		BA	1,375	1,510	1,495	1,526	1,560	1,594	1,630	1,666	1,702	1,740	1,778	1,817
		O	1,153	1,247	1,678	1,832	1,532	1,566	1,600	1,635	1,671	1,708	1,745	1,784
Multifamily Housing Revitalization Program Account (005-63-2002):														
Appropriations, discretionary	604	BA	61	70	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	51	55	65	22	14	5	1	---	---	---	---	---
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---
Total Multifamily Housing Revitalization Program Account		BA	64	70	---	---	---	---	---	---	---	---	---	---
		O	54	55	65	22	14	5	1	---	---	---	---	---
Mutual and Self-help Housing Grants (005-63-2006):														
Appropriations, discretionary	604	BA	31	31	32	33	33	34	35	36	36	37	38	39
Outlays, discretionary		O	31	34	31	32	35	36	36	37	36	36	37	37
Rural Community Facilities Program Account (005-63-1951):														
Appropriations, discretionary	452	BA	50	76	74	75	77	79	81	83	84	86	88	90
Appropriations, mandatory		BA	224	548	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	250	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	61	72	92	106	92	95	98	100	100	84	86	87
Outlays, mandatory		O	224	282	104	71	48	19	14	5	5	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	38	110	55	25	22	---	---	---	---	---
Total Rural Community Facilities Program Account		BA	274	624	324	75	77	79	81	83	84	86	88	90

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
	O		285	354	234	287	195	139	134	105	105	84	86	87
Rural Housing Insurance Fund Program Account (005-63-2081):														
Appropriations, discretionary	371	BA	536	492	489	500	509	521	533	544	556	569	582	595
Appropriations, mandatory		BA	1,218	139	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2,000	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	528	500	481	497	515	525	534	542	554	565	582	600
Outlays, mandatory		O	1,218	105	17	12	3	1	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	460	485	485	350	220	---	---	---	---	---
Total Rural Housing Insurance Fund Program Account		BA	1,754	631	2,489	500	509	521	533	544	556	569	582	595
		O	1,746	605	958	994	1,003	876	754	542	554	565	582	600
Rural Housing Insurance Fund Liquidating Account (005-63-4141):														
Spending authority from offsetting collections, mandatory	371	BA	108	32	23	20	21	21	21	22	22	22	20	18
Outlays, mandatory		O	16	44	34	30	21	21	21	22	22	22	20	19
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-36	-32	-30	-27	-24	-22	-20	-18	-17	-15	-14	-13
Non-Federal sources, mandatory		BA/O	-372	-339	-308	-280	-255	-232	-211	-192	-175	-159	-145	-132
Total Rural Housing Insurance Fund Liquidating Account		BA	-300	-339	-315	-287	-258	-233	-210	-188	-170	-152	-139	-127
		O	-392	-327	-304	-277	-258	-233	-210	-188	-170	-152	-139	-126
Summary - Rural Housing Service														
Federal Funds:														
Appropriation accounts included above		BA	3,245	2,575	4,070	1,893	1,968	2,043	2,118	2,191	2,259	2,332	2,401	2,468
		O	2,915	2,027	2,721	2,937	2,567	2,436	2,364	2,180	2,246	2,293	2,363	2,435
Rural Business-Cooperative Service														
<i>Federal Funds</i>														
Energy Assistance Payments (005-65-2073):														
Appropriations, mandatory	452	BA	107	7	7	7	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	12	89	27	8	4	1	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	500	250	250	---	---	---	---	---	---	---
Total Energy Assistance Payments		BA	107	7	1,007	7	---	---	---	---	---	---	---	---
		O	12	89	527	258	254	1	---	---	---	---	---	---
Rural Cooperative Development Grants (005-65-1900):														
Appropriations, discretionary	452	BA	27	27	27	27	28	28	30	30	30	31	32	33
Appropriations, mandatory		BA	18	56	18	18	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Outlays, discretionary	O		19	39	36	32	29	28	28	29	30	30	31	32
Outlays, mandatory	O		8	23	45	32	23	10	3	1	---	---	---	---
Total Rural Cooperative Development Grants	BA		45	83	45	45	28	28	30	30	30	31	32	33
	O		27	62	81	64	52	38	31	30	30	30	31	32
Healthy Foods Financing Initiative (005-65-0015):														
Appropriations, discretionary	451	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	1	6	8	8	6	5	5	6	6	6	6	6
Rural Economic Development Grants (005-65-3105):														
Appropriations, mandatory	452	BA	---	---	5	5	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	146	55	18	18	18	18	18	18	18	18	18	19
Outlays, discretionary		O	---	---	3	24	16	5	2	---	---	---	---	---
Outlays, mandatory		O	23	249	275	182	85	17	15	15	15	15	15	15
Rural Economic Development Grants (gross)	BA		146	55	23	23	18	18	18	18	18	18	18	19
	O		23	249	278	206	101	22	17	15	15	15	15	15
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-137	-37	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-20
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Rural Economic Development Grants	BA		-1	-1	4	4	-1	-1	-1	-1	-1	-1	-1	-1
	O		-133	193	259	187	82	3	-2	-4	-4	-4	-4	-5
Rural Microentrepreneur Assistance Program (005-65-1955):														
Appropriations, discretionary	452	BA	6	6	6	6	6	6	7	7	7	7	7	7
Appropriations, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	2	4	5	5	6	6	6	7	7	7	7
Outlays, mandatory		O	3	2	1	---	---	---	---	---	---	---	---	---
Total Rural Microentrepreneur Assistance Program	BA		8	6	6	6	6	6	7	7	7	7	7	7
	O		5	4	5	5	5	6	6	6	7	7	7	7
Rural Business Program Account (005-65-1902):														
Appropriations, discretionary	452	BA	92	61	81	83	84	86	88	90	92	94	97	98
Appropriations, mandatory		BA	28	15	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	500	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	58	77	84	86	84	86	86	88	89	91	93	95

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Outlays, mandatory		O	28	15	---	---	---	---	---	---	---	---	---	
Legislative proposal, subject to PAYGO, mandatory		O	---	---	220	200	55	20	5	---	---	---	---	
Total Rural Business Program Account		BA	120	76	581	83	84	86	88	90	92	94	97	98
		O	86	92	304	286	139	106	91	88	89	91	93	95
Intermediary Relending Program Fund Account (005-65-2069):														
Appropriations, discretionary	452	BA	10	7	6	6	6	6	6	6	7	7	7	7
Appropriations, mandatory		BA	2	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	9	8	7	7	6	6	6	7	7	7	7
Outlays, mandatory		O	2	1	---	---	---	---	---	---	---	---	---	---
Total Intermediary Relending Program Fund Account		BA	12	8	6	6	6	6	6	6	7	7	7	7
		O	11	10	8	7	7	6	6	6	7	7	7	7
Rural Economic Development Loans Program Account (005-65-3108):														
Spending authority from offsetting collections, mandatory	452	BA	8	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	6	7	6	7	5	5	5	5	5	5	5	5
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-8	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Rural Economic Development Loans Program Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	2	1	2	---	---	---	---	---	---	---	---
Rural Energy for America Program (005-65-1908):														
Appropriations, discretionary	451	BA	1	10	30	31	31	32	33	33	34	35	36	36
Appropriations, mandatory		BA	47	47	47	47	47	47	47	47	47	47	47	50
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	200	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	6	18	24	27	30	32	32	33	34	35
Outlays, mandatory		O	46	48	54	53	51	47	47	47	47	47	47	50
Legislative proposal, subject to PAYGO, mandatory		O	---	---	24	132	30	10	2	2	---	---	---	---
Total Rural Energy for America Program		BA	48	57	277	78	78	79	80	80	81	82	83	86
		O	46	48	84	203	105	84	79	81	79	80	81	85
Biorefinery Assistance Program Account (005-65-3106):														
Appropriations, mandatory	452	BA	24	5	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	14,500	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	103	71	70	69	65	40	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	4,930	4,060	3,190	1,740	580	---	---	---	---	---
Total Biorefinery Assistance Program Account		BA	24	5	14,500	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
	O		---	103	5,001	4,130	3,259	1,805	620	---	---	---	---	---
Rural Development Loan Fund Liquidating Account (005-65-4233):														
Spending authority from offsetting collections, mandatory	452	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	-1	-1	---	---	---	---	---	---	---	---	---
Total Rural Development Loan Fund Liquidating Account														
		BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
		O	-2	-1	-1	---	---	---	---	---	---	---	---	---
Summary - Rural Business-Cooperative Service														
Federal Funds:														
Appropriation accounts included above		BA	367	245	16,430	234	206	209	215	218	222	226	231	236
		O	51	608	6,277	5,150	3,909	2,054	836	213	214	217	221	227
Rural Utilities Service														
Federal Funds														
High Energy Cost Grants (005-60-2042):														
Appropriations, discretionary	452	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	18	12	9	4	---	---	---	---	---	---	---
Rural Water and Waste Disposal Program Account (005-60-1980):														
Appropriations, discretionary	452	BA	651	617	717	732	748	764	781	799	817	834	853	872
Appropriations, mandatory		BA	155	8	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	6,500	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	543	827	801	813	848	842	898	744	769	787	794	818
Outlays, mandatory		O	155	8	1	2	1	1	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	195	260	650	1,300	1,755	2,340	---	---	---	---
Total Rural Water and Waste Disposal Program Account														
		BA	806	625	7,217	732	748	764	781	799	817	834	853	872
		O	698	835	997	1,075	1,499	2,143	2,653	3,084	769	787	794	818
Rural Electrification and Telecommunications Loans Program Account (005-60-1230):														
Appropriations, discretionary	271	BA	34	46	482	492	502	513	525	537	549	560	573	585
Appropriations, mandatory		BA	343	1,373	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	10,000	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	34	49	473	486	497	508	522	533	546	558	572	583
Outlays, mandatory		O	343	1,373	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2,400	3,200	1,800	1,200	1,400	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Total Rural Electrification and Telecommunications Loans Program Account	BA		377	1,419	10,482	492	502	513	525	537	549	560	573	585
	O		377	1,422	2,873	3,686	2,297	1,708	1,922	533	546	558	572	583
Rural Telephone Bank Program Account (005-60-1231):														
Appropriations, mandatory	452	BA	3	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	2	---	---	---	---	---	---	---	---	---	---
Distance Learning, Telemedicine, and Broadband Program (005-60-1232):														
Appropriations, discretionary	452	BA	512	616	747	763	779	796	813	832	851	868	889	908
Appropriations, mandatory		BA	10	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	70	491	629	871	936	831	813	804	821	839	857	874
Outlays, mandatory		O	10	1	---	---	---	---	---	---	---	---	---	---
Total Distance Learning, Telemedicine, and Broadband Program		BA	522	617	747	763	779	796	813	832	851	868	889	908
		O	80	492	629	871	936	831	813	804	821	839	857	874
Rural Electrification and Telecommunications Liquidating Account (005-60-4230):														
Energy supply (subfunction 271):														
Appropriations, mandatory	271	BA	348	238	140	9	9	9	9	9	9	8	8	8
Spending authority from offsetting collections, mandatory		BA	51	15	25	40	34	30	26	23	20	18	15	11
Outlays, mandatory		O	4,125	258	165	49	43	39	35	32	29	26	23	19
Energy supply (gross)		BA	399	253	165	49	43	39	35	32	29	26	23	19
		O	4,125	258	165	49	43	39	35	32	29	26	23	19
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-115	-55	-25	-40	-34	-30	-26	-23	-20	-18	-15	-11
Total Energy supply (subfunction 271)		BA	284	198	140	9	9	9	9	9	9	8	8	8
		O	4,010	203	140	9	9	9	9	9	9	8	8	8
Rural Development Insurance Fund Liquidating Account (005-60-4155):														
Spending authority from offsetting collections, mandatory	452	BA	15	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-53	-53	-38	-31	-26	-22	-18	-15	-12	-10	-1	-1
Total Rural Development Insurance Fund Liquidating Account		BA	-38	-53	-38	-31	-26	-22	-18	-15	-12	-10	-1	-1
		O	-53	-53	-38	-31	-26	-22	-18	-15	-12	-10	-1	-1

Summary - Rural Utilities Service

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Federal Funds:														
Appropriation accounts included above		BA	1,964	2,818	18,548	1,965	2,012	2,060	2,110	2,162	2,214	2,260	2,322	2,372
		O	5,124	2,919	4,613	5,619	4,719	4,669	5,379	4,415	2,133	2,182	2,230	2,282
Foreign Agricultural Service														
<i>Federal Funds</i>														
Salaries and Expenses (005-68-2900):														
Appropriations, discretionary	352	BA	217	223	229	234	239	244	250	255	261	266	272	278
Appropriations, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	131	135	125	128	130	133	136	139	142	145	149	152
Outlays, discretionary		O	293	340	349	359	365	375	382	391	399	407	417	427
Outlays, mandatory		O	---	1	1	1	1	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	348	359	355	363	370	378	387	395	404	412	422	431
		O	293	341	350	360	366	375	382	391	399	407	417	427
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-130	-135	-135	-138	-141	-144	-147	-150	-154	-157	-161	-164
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-84	-83	-77	-35	-40	-42	-42	-42	-42	-42	-42	-42
Offsetting collections credited to expired accounts, discretionary		BA	83	83	87	45	50	52	52	52	52	52	52	52
Total Salaries and Expenses		BA	217	224	230	235	239	244	250	255	260	265	271	277
		O	163	206	215	222	225	231	235	241	245	250	256	263
McGovern-Dole International Food for Education and Child Nutrition Program (005-68-2903):														
Appropriations, discretionary	151	BA	220	230	230	235	240	245	251	256	262	268	274	280
Outlays, discretionary		O	201	271	276	193	360	264	256	288	254	260	266	272
Food for Peace Title II Grants (005-68-2278):														
Appropriations, discretionary	151	BA	1,725	1,740	1,570	1,603	1,638	1,674	1,711	1,749	1,788	1,827	1,867	1,909
Appropriations, mandatory		BA	---	800	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,914	1,448	1,226	1,488	1,524	1,638	1,653	1,690	1,727	1,765	1,804	1,844
Outlays, mandatory		O	---	152	192	160	160	112	24	---	---	---	---	---
Total Food for Peace Title II Grants		BA	1,725	2,540	1,570	1,603	1,638	1,674	1,711	1,749	1,788	1,827	1,867	1,909
		O	1,914	1,600	1,418	1,648	1,684	1,750	1,677	1,690	1,727	1,765	1,804	1,844
Public Law 480 Title I Direct Credit and Food for Progress Program Account (005-68-2277):														
Appropriations, mandatory	351	BA	25	4	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Outlays, mandatory	O		25	4	---	---	---	---	---	---	---	---	---	
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (005-68-2274):														
Spending authority from offsetting collections, mandatory	151	BA	17	---	---	---	---	---	---	---	---	---	---	
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-206	-219	-78	-66	-52	-48	-43	-39	-38	-22	-15	-14
Total Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account														
	BA		-189	-219	-78	-66	-52	-48	-43	-39	-38	-22	-15	-14
	O		-206	-219	-78	-66	-52	-48	-43	-39	-38	-22	-15	-14
Trust Funds														
Foreign Service National Separation Liability Trust Fund (005-68-8505):														
Outlays, mandatory	602	O	2	18	---	---	---	---	---	---	---	---	---	
Summary - Foreign Agricultural Service														
Federal Funds:														
Appropriation accounts included above	BA		1,998	2,779	1,952	2,007	2,065	2,115	2,169	2,221	2,272	2,338	2,397	2,452
	O		2,097	1,862	1,831	1,997	2,217	2,197	2,125	2,180	2,188	2,253	2,311	2,365
Trust Funds:														
Appropriation accounts included above	O		2	18	---	---	---	---	---	---	---	---	---	
Total Foreign Agricultural Service	BA		1,998	2,779	1,952	2,007	2,065	2,115	2,169	2,221	2,272	2,338	2,397	2,452
	O		2,099	1,880	1,831	1,997	2,217	2,197	2,125	2,180	2,188	2,253	2,311	2,365
Food and Nutrition Service														
Federal Funds														
Nutrition Programs Administration (005-84-3508):														
Appropriations, discretionary	605	BA	154	157	192	196	200	205	209	214	219	223	228	233
Outlays, discretionary		O	164	178	186	196	199	204	209	213	218	222	228	232
Supplemental Nutrition Assistance Program (005-84-3505):														
Appropriations, discretionary	605	BA	11	5	5	5	5	5	5	5	5	5	6	6
Appropriations, mandatory		BA	96,586	159,281	123,785	66,130	65,690	64,781	63,623	64,403	66,215	68,087	69,507	71,195
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	106	87	86	84	82	82	85	88	90	92
Advance Appropriations, mandatory		BA	---	---	---	17,805	17,593	17,210	16,744	16,911	17,428	17,960	18,505	18,972
Spending authority from offsetting collections, mandatory		BA	56	85	90	95	95	95	100	100	100	100	100	100
Outlays, discretionary		O	1	6	8	5	5	5	5	5	5	5	5	6
Outlays, mandatory		O	85,703	161,826	124,111	83,304	80,622	79,344	77,733	78,614	80,702	82,041	85,119	87,141
Legislative proposal, subject to PAYGO, mandatory		O	---	---	106	87	86	84	82	82	85	88	90	92

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Supplemental Nutrition Assistance Program (gross)	BA		96,653	159,371	123,986	84,122	83,469	82,175	80,554	81,501	83,833	86,240	88,208	90,365
	O		85,704	161,832	124,225	83,396	80,713	79,433	77,820	78,701	80,792	82,134	85,214	87,239
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-5	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O		-57	-85	-90	-95	-95	-95	-100	-100	-100	-100	-100	-100
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory	BA		6	---	---	---	---	---	---	---	---	---	---	---
Total Supplemental Nutrition Assistance Program	BA		96,597	159,286	123,896	84,027	83,374	82,080	80,454	81,401	83,733	86,140	88,108	90,265
	O		85,642	161,747	124,135	83,301	80,618	79,338	77,720	78,601	80,692	82,034	85,114	87,139
Child Nutrition Programs (005-84-3539):														
Appropriations, discretionary	605 BA		88	97	120	109	112	114	117	119	122	125	127	130
Appropriations, mandatory	BA		32,536	26,518	26,974	24,963	25,837	26,754	27,646	28,538	29,534	30,521	31,376	32,360
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	1,210	3,108	3,726	4,336	4,970	5,092	5,222	5,355	5,481	5,615
Outlays, discretionary	O		48	97	111	108	109	112	115	117	119	122	126	127
Outlays, mandatory	O		22,700	31,873	30,904	25,312	25,640	26,548	27,446	28,337	29,311	30,298	31,185	32,140
Legislative proposal, subject to PAYGO, mandatory	O		---	---	1,210	3,108	3,726	4,336	4,970	5,092	5,222	5,355	5,481	5,615
Child Nutrition Programs (gross)	BA		32,624	26,615	28,304	28,180	29,675	31,204	32,733	33,749	34,878	36,001	36,984	38,105
	O		22,748	31,970	32,225	28,528	29,475	30,996	32,531	33,546	34,652	35,775	36,792	37,882
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory	BA		3	---	---	---	---	---	---	---	---	---	---	---
Total Child Nutrition Programs	BA		32,624	26,615	28,304	28,180	29,675	31,204	32,733	33,749	34,878	36,001	36,984	38,105
	O		22,745	31,970	32,225	28,528	29,475	30,996	32,531	33,546	34,652	35,775	36,792	37,882
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (005-84-3510):														
Appropriations, discretionary	605 BA		5,500	4,750	6,000	6,125	6,260	6,398	6,540	6,684	6,832	6,982	7,136	7,294
Appropriations, mandatory	BA		1	881	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O		5,011	4,283	5,886	5,890	6,016	6,151	6,287	6,425	6,566	6,711	6,861	7,011
Outlays, mandatory	O		---	471	177	79	79	79	1	1	1	1	1	1
Total Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	BA		5,501	5,631	6,001	6,126	6,261	6,399	6,541	6,685	6,833	6,983	7,137	7,295
	O		5,011	4,754	6,063	5,969	6,095	6,230	6,288	6,426	6,567	6,712	6,862	7,012

Commodity Assistance Program (005-84-3507):

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Appropriations, discretionary	605	BA	1,195	841	442	452	461	472	482	493	503	514	526	537
Appropriations, mandatory		BA	24	61	24	24	20	20	20	20	20	20	20	21
Spending authority from offsetting collections, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	652	1,492	440	451	462	470	482	492	502	513	525	536
Outlays, mandatory		O	16	61	33	24	24	20	20	20	20	20	20	21
Commodity Assistance Program (gross)		BA	1,223	902	466	476	481	492	502	513	523	534	546	558
		O	668	1,553	473	475	486	490	502	512	522	533	545	557
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-4	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-4	4	---	---	---	---	---	---	---	---	---	---
Total Commodity Assistance Program		BA	1,219	902	466	476	481	492	502	513	523	534	546	558
		O	668	1,549	473	475	486	490	502	512	522	533	545	557
Summary - Food and Nutrition Service														
Federal Funds:														
Appropriation accounts included above		BA	136,095	192,591	158,859	119,005	119,991	120,380	120,439	122,562	126,186	129,881	133,003	136,456
		O	114,230	200,198	163,082	118,469	116,873	117,258	117,250	119,298	122,651	125,276	129,541	132,822
Forest Service														
<i>Federal Funds</i>														
Capital Improvement and Maintenance (005-96-1103):														
Appropriations, discretionary	302	BA	482	140	148	151	154	158	161	165	169	172	176	180
Spending authority from offsetting collections, discretionary		BA	28	33	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	503	251	234	209	187	154	157	161	166	169	172	176
Capital Improvement and Maintenance (gross)		BA	510	173	148	151	154	158	161	165	169	172	176	180
		O	503	251	234	209	187	154	157	161	166	169	172	176
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-33	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Capital Improvement and Maintenance		BA	482	140	148	151	154	158	161	165	169	172	176	180
		O	479	218	234	209	187	154	157	161	166	169	172	176

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Forest and Rangeland Research (005-96-1104):														
Appropriations, discretionary	302	BA	308	259	314	321	328	335	342	350	358	365	373	382
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	200	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	28	33	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	317	365	316	324	327	333	340	348	355	362	370	379
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	146	36	14	4	---	---	---	---	---	---
Forest and Rangeland Research (gross)		BA	336	292	514	321	328	335	342	350	358	365	373	382
		O	317	365	462	360	341	337	340	348	355	362	370	379
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-25	-33	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Forest and Rangeland Research		BA	308	259	514	321	328	335	342	350	358	365	373	382
		O	285	332	462	360	341	337	340	348	355	362	370	379
National Forest System (005-96-1106):														
Appropriations, discretionary	302	BA	1,991	1,776	2,360	2,409	2,462	2,517	2,572	2,629	2,687	2,746	2,807	2,869
Spending authority from offsetting collections, discretionary		BA	98	103	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,970	2,389	2,325	2,362	2,456	2,503	2,557	2,614	2,672	2,730	2,792	2,853
National Forest System (gross)		BA	2,089	1,879	2,360	2,409	2,462	2,517	2,572	2,629	2,687	2,746	2,807	2,869
		O	1,970	2,389	2,325	2,362	2,456	2,503	2,557	2,614	2,672	2,730	2,792	2,853
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-48	-103	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-44	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total National Forest System		BA	1,991	1,776	2,360	2,409	2,462	2,517	2,572	2,629	2,687	2,746	2,807	2,869
		O	1,878	2,286	2,325	2,362	2,456	2,503	2,557	2,614	2,672	2,730	2,792	2,853

State and Private Forestry (005-96-1105):

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Appropriations, discretionary	302	BA	347	273	314	327	334	341	349	357	364	372	381	389
Appropriations, mandatory		BA	---	94	89	89	89	89	89	89	89	89	89	94
Spending authority from offsetting collections, discretionary		BA	130	95	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	343	603	539	405	392	333	342	350	357	365	372	382
Outlays, mandatory		O	---	38	61	80	89	89	89	89	89	89	89	94
State and Private Forestry (gross)		BA	477	462	403	416	423	430	438	446	453	461	470	483
		O	343	641	600	485	481	422	431	439	446	454	461	476
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-75	-91	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	---	-4	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-55	---	---	---	---	---	---	---	---	---	---	---
Total State and Private Forestry		BA	347	367	403	416	423	430	438	446	453	461	470	483
		O	268	546	600	485	481	422	431	439	446	454	461	476
Management of National Forest Lands for Subsistence Uses (005-96-1119):														
Appropriations, discretionary	302	BA	3	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	3	3	2	1	1	1	1	1	1	1	1	1
Wildland Fire Management (005-96-1115):														
Appropriations, discretionary	302	BA	2,309	3,697	2,948	2,992	3,039	3,087	3,137	3,187	3,239	3,292	3,345	3,400
Spending authority from offsetting collections, discretionary		BA	181	95	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,077	3,779	3,221	3,006	3,045	3,073	3,122	3,172	3,224	3,277	3,329	3,384
Wildland Fire Management (gross)		BA	2,490	3,792	2,948	2,992	3,039	3,087	3,137	3,187	3,239	3,292	3,345	3,400
		O	3,077	3,779	3,221	3,006	3,045	3,073	3,122	3,172	3,224	3,277	3,329	3,384
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-15	-95	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-275	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	106	---	---	---	---	---	---	---	---	---	---	---
Total Wildland Fire Management		BA	2,309	3,697	2,948	2,992	3,039	3,087	3,137	3,187	3,239	3,292	3,345	3,400
		O	2,787	3,684	3,221	3,006	3,045	3,073	3,122	3,172	3,224	3,277	3,329	3,384

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Forest Service Operations (005-96-1122):														
Appropriations, discretionary	302	BA	---	1,026	1,074	1,096	1,120	1,145	1,171	1,197	1,223	1,250	1,277	1,306
Outlays, discretionary		O	---	1,016	1,073	1,096	1,120	1,145	1,170	1,197	1,223	1,250	1,276	1,306
Wildfire Suppression Operations Reserve Fund (005-96-1121):														
Appropriations, discretionary	302	BA	1,950	270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270
Range Betterment Fund (005-96-5207):														
Appropriations, discretionary	302	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	3	3	2	3	2	2	2	2	2	2	2	2
Stewardship Contracting Product Sales (005-96-5540):														
Appropriations, mandatory	302	BA	30	28	29	29	29	29	29	29	29	29	29	31
Outlays, mandatory		O	18	42	34	39	42	31	31	31	31	31	31	31
National Parks and Public Land Legacy Restoration Fund (005-96-5716):														
Appropriations, mandatory	302	BA	---	285	269	269	269	269	---	---	---	---	---	---
Land Acquisition (005-96-9923):														
Appropriations, discretionary	302	BA	78	-5	-5	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	8	133	134	134	134	134	134	134	134	134	134	134
Outlays, discretionary		O	65	52	37	24	12	---	1	1	1	1	1	1
Outlays, mandatory		O	6	69	101	125	136	136	134	134	134	134	134	134
Total Land Acquisition		BA	86	128	129	135	135	135	135	135	135	135	135	135
		O	71	121	138	149	148	136	135	135	135	135	135	135
Forest Service Permanent Appropriations (005-96-9921):														
Conservation and land management (subfunction 302):														
Appropriations, mandatory	302	BA	148	96	99	154	155	155	156	156	157	157	158	158
Spending authority from offsetting collections, mandatory		BA	4	5	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	104	108	131	161	161	181	168	172	166	155	157	157
Conservation and land management (gross)		BA	152	101	99	154	155	155	156	156	157	157	158	158
		O	104	108	131	161	161	181	168	172	166	155	157	157
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-4	-5	---	---	---	---	---	---	---	---	---	---
Total Conservation and land management (subfunction 302)		BA	148	96	99	154	155	155	156	156	157	157	158	158
		O	100	103	131	161	161	181	168	172	166	155	157	157
Recreational resources (subfunction 303):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued														
Appropriations, mandatory	303	BA	93	94	97	98	98	99	99	100	100	101	101	102
Outlays, mandatory		O	95	52	114	105	106	105	101	99	100	100	100	101
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	201	240	95	52	52	52	52	52	52	52	52	55
Outlays, mandatory		O	267	288	120	74	58	55	55	55	55	55	55	55
Total Forest Service Permanent Appropriations		BA	442	430	291	304	305	306	307	308	309	310	311	315
		O	462	443	365	340	325	341	324	326	321	310	312	313
Working Capital Fund (005-96-4605):														
Spending authority from offsetting collections, discretionary	302	BA	278	280	285	291	297	304	311	318	324	332	339	346
Outlays, discretionary		O	263	325	321	314	320	327	334	341	347	355	362	366
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-84	-84	-85	-87	-89	-91	-93	-95	-97	-99	-101	-103
Non-Federal sources, discretionary		BA/O	-194	-196	-200	-204	-209	-213	-218	-223	-228	-233	-238	-243
Total Working Capital Fund		BA	---	---	---	---	-1	---	---	---	-1	---	---	---
		O	-15	45	36	23	22	23	23	23	22	23	23	20
<i>Trust Funds</i>														
Forest Service Trust Funds (005-96-9974):														
Appropriations, mandatory	302	BA	102	114	117	142	142	142	142	142	142	142	142	147
Spending authority from offsetting collections, mandatory		BA	25	25	25	25	25	25	25	25	25	25	25	25
Outlays, mandatory		O	132	176	170	149	158	164	158	165	171	176	182	166
Forest Service Trust Funds (gross)		BA	127	139	142	167	167	167	167	167	167	167	167	172
		O	132	176	170	149	158	164	158	165	171	176	182	166
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Total Forest Service Trust Funds		BA	102	114	117	142	142	142	142	142	142	142	142	147
		O	107	151	145	124	133	139	133	140	146	151	157	141
Summary - Forest Service														
Federal Funds:														
Appropriation accounts included above		BA	7,951	8,409	9,438	9,395	9,536	9,684	9,565	9,719	9,874	10,033	10,196	10,374
		O	6,239	8,739	8,492	8,073	8,170	8,168	8,293	8,449	8,598	8,744	8,904	9,076
Trust Funds:														
Appropriation accounts included above		BA	102	114	117	142	142	142	142	142	142	142	142	147
		O	107	151	145	124	133	139	133	140	146	151	157	141

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Agriculture - continued													
Total Forest Service	BA	8,053	8,523	9,555	9,537	9,678	9,826	9,707	9,861	10,016	10,175	10,338	10,521
	O	6,346	8,890	8,637	8,197	8,303	8,307	8,426	8,589	8,744	8,895	9,061	9,217
Department of Agriculture by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	237,722	264,870	250,218	171,888	173,972	174,775	174,961	177,763	182,231	186,711	190,660	194,389
	O	186,782	292,419	231,068	188,310	182,146	180,121	174,961	175,075	176,924	180,248	185,274	188,940
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	271 BA/O	-234	-234	-234	-239	-244	-250	-255	-261	-266	-272	-278	-284
Non-Federal sources, discretionary	302 BA/O	---	-1	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary	351 BA/O	-13	-13	-13	-13	-14	-14	-14	-14	-15	-15	-15	-16
Non-Federal sources, discretionary	371 BA/O	-133	-133	-133	-136	-139	-142	-145	-148	-151	-155	-158	-162
Non-Federal sources, discretionary	452 BA/O	-87	-87	-87	-81	-77	-72	-70	-68	-66	-67	-64	-65
Intrafund receipts, mandatory	605 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	809 BA/O	33	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	271 BA/O	-1,091	-291	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	302 BA/O	-326	-429	-398	-398	-398	-398	-398	-398	-398	-398	-398	-396
Non-Federal sources, mandatory	303 BA/O	-93	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100
Non-Federal sources, mandatory	351 BA/O	-225	-358	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory	371 BA/O	-112	-865	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	451 BA/O	-22	-19	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	452 BA/O	-232	-1,216	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	604 BA/O	-12	-20	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	1	-5	-5	-5	-5	-5	-5	-5	-5	-5	---	---
Intrafund receipts, net interest	908 BA/O	-5	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7	-7
Total Federal Funds	BA	235,171	261,092	249,229	170,897	172,976	173,774	173,954	176,748	181,209	185,678	189,626	193,345
	O	184,231	288,641	230,079	187,319	181,150	179,120	173,954	174,060	175,902	179,215	184,240	187,896
Trust Funds:													
Appropriation accounts included above	BA	371	351	356	366	342	342	342	342	342	342	342	351
	O	328	390	378	366	363	356	342	340	345	350	356	344
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	302 BA/O	-71	-85	-85	-85	-85	-85	-85	-85	-85	-85	-85	-85
Non-Federal sources, mandatory	352 BA/O	-240	-212	-214	-200	-200	-200	-200	-200	-200	-200	-200	-200
Total Trust Funds	BA	60	54	57	81	57	57	57	57	57	57	57	66
	O	17	93	79	81	78	71	57	55	60	65	71	59
Interfunds:													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate									
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Department of Agriculture - continued													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	352	BA/O	-27	-27	-27	-27	-2	-2	-2	-2	-2	-2	-2
Total Interfunds		BA/O	-27	-27	-27	-27	-2	-2	-2	-2	-2	-2	-2
Department of Agriculture by Type of Account													
Total appropriation accounts		BA	238,093	265,221	250,574	172,254	174,314	175,117	175,303	178,105	182,573	187,053	191,002
		O	187,110	292,809	231,446	188,676	182,509	180,477	175,303	175,415	177,269	180,598	185,630
Total offsetting receipts accounts		BA/O	-2,889	-4,102	-1,315	-1,303	-1,283	-1,288	-1,294	-1,302	-1,309	-1,320	-1,321
Total Department of Agriculture													
Total Department of Agriculture		BA	235,204	261,119	249,259	170,951	173,031	173,829	174,009	176,803	181,264	185,733	189,681
		O	184,221	288,707	230,131	187,373	181,226	179,189	174,009	174,113	175,960	179,278	184,309
Department of Commerce													
Departmental Management													
Federal Funds													
Salaries and Expenses (006-05-0120):													
Appropriations, discretionary	376	BA	61	73	92	94	96	98	100	102	105	107	109
Spending authority from offsetting collections, discretionary		BA	105	126	121	124	126	129	132	135	138	141	144
Outlays, discretionary		O	161	226	211	218	221	227	232	237	242	248	253
Salaries and Expenses (gross)		BA	166	199	213	218	222	227	232	237	243	248	253
		O	161	226	211	218	221	227	232	237	242	248	253
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-97	-126	-121	-124	-126	-129	-132	-135	-138	-141	-144
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-24	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	16	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	61	73	92	94	96	98	100	102	105	107	109
		O	64	100	90	94	95	98	100	102	104	107	109
Nonrecurring Expenses Fund (006-05-0133):													
Appropriations, discretionary	376	BA	20	20	127	130	132	135	138	141	145	148	151
Outlays, discretionary		O	3	27	109	129	132	134	137	141	144	147	151
Office of the Inspector General (006-05-0126):													
Appropriations, discretionary	376	BA	41	40	43	44	45	46	47	48	49	50	51

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Commerce - continued													
Appropriations, mandatory	BA	---	3	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	8	7	7	7	7	7	7	7	7	7	8	8
Outlays, discretionary	O	45	56	50	51	52	53	53	55	56	57	59	60
Outlays, mandatory	O	---	2	1	---	---	---	---	---	---	---	---	---
Office of the Inspector General (gross)	BA	49	50	50	51	52	53	54	55	56	57	59	60
	O	45	58	51	51	52	53	53	55	56	57	59	60
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6	-6
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General	BA	43	45	45	46	47	48	49	50	51	52	53	54
	O	40	53	46	46	47	48	48	50	51	52	53	54
HCHB Renovation and Modernization (006-05-0123):													
Appropriations, discretionary	376 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	6	12	1	1	1	1	1	1	1	1	1	1
Concrete Masonry Products Board (006-05-5603):													
Appropriations, mandatory	376 BA	---	4	5	7	7	7	9	9	7	12	12	12
Outlays, mandatory	O	---	4	5	7	7	7	9	9	7	12	12	12
Working Capital Fund (006-05-4511):													
Spending authority from offsetting collections, discretionary	376 BA	262	264	284	290	296	303	310	316	323	331	338	345
Outlays, discretionary	O	254	356	307	290	296	303	310	316	323	331	338	345
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	-270	-264	-284	-290	-296	-303	-310	-316	-323	-331	-338	-345
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-16	92	23	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Gifts and Bequests (006-05-8501):													
Appropriations, mandatory	376 BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Commerce - continued														
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above	BA		125	143	270	278	283	289	297	303	309	320	326	333
	O		97	288	274	277	282	288	295	303	307	319	326	332
Trust Funds:														
Appropriation accounts included above	BA		---	1	1	1	1	1	1	1	1	1	1	1
	O		---	1	1	1	1	1	1	1	1	1	1	1
Total Departmental Management	BA		125	144	271	279	284	290	298	304	310	321	327	334
	O		97	289	275	278	283	289	296	304	308	320	327	333
Economic Development Administration														
Federal Funds														
Salaries and Expenses (006-06-0125):														
Appropriations, discretionary	452	BA	51	41	51	52	53	54	56	57	58	59	61	62
Spending authority from offsetting collections, discretionary		BA	6	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	55	77	51	52	53	54	56	57	58	59	60	62
Salaries and Expenses (gross)		BA	57	46	51	52	53	54	56	57	58	59	61	62
		O	55	77	51	52	53	54	56	57	58	59	60	62
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-5	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	51	41	51	52	53	54	56	57	58	59	61	62
		O	51	72	51	52	53	54	56	57	58	59	60	62
Economic Development Assistance Programs (006-06-2050):														
Appropriations, discretionary	452	BA	1,763	296	359	391	400	408	417	427	436	446	456	466
Appropriations, mandatory		BA	---	3,000	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,500	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	302	1,003	800	602	528	392	396	406	416	424	434	443
Outlays, mandatory		O	---	45	948	600	717	600	90	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	227	270	300	358	300	45	---	---	---	---
Economic Development Assistance Programs (gross)		BA	1,766	3,296	1,859	391	400	408	417	427	436	446	456	466
		O	302	1,048	1,975	1,472	1,545	1,350	786	451	416	424	434	443

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Commerce - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	-2	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-2	2	---	---	---	---	---	---	---	---	---	
Total Economic Development Assistance Programs	BA		1,763	3,296	1,859	391	400	408	417	427	436	446	456	466
	O		301	1,046	1,975	1,472	1,545	1,350	786	451	416	424	434	443
Regional Innovation Hubs (006-06-9002):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	452 BA		---	---	10,000	---	---	---	---	---	---	---	---	
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	3,500	1,500	3,500	750	750	---	---	---	---	
Summary - Economic Development Administration														
Federal Funds:														
Appropriation accounts included above	BA		1,814	3,337	11,910	443	453	462	473	484	494	505	517	528
	O		352	1,118	5,526	3,024	5,098	2,154	1,592	508	474	483	494	505
Bureau of the Census														
<i>Federal Funds</i>														
Supplemental Surveys (006-07-0401):														
Appropriations, discretionary	376 BA		274	288	---	---	---	---	---	---	---	---	---	
Appropriations, mandatory	BA		19	19	19	19	19	19	19	19	19	19	20	
Outlays, discretionary	O		270	283	25	3	---	---	---	---	---	---	---	
Outlays, mandatory	O		19	19	19	19	19	19	19	19	19	19	20	
Supplemental Surveys (gross)	BA		293	307	19	19	19	19	19	19	19	19	20	
	O		289	302	44	22	19	19	19	19	19	19	20	
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	
Total Supplemental Surveys	BA		293	307	19	19	19	19	19	19	19	19	20	
	O		288	302	44	22	19	19	19	19	19	19	20	
Censuses and Survey Programs (006-07-0450):														
Appropriations, discretionary	376 BA		7,280	606	1,438	1,462	1,491	1,573	1,785	1,958	2,303	4,489	8,087	2,258
Outlays, discretionary	O		6,473	2,921	1,795	1,441	1,485	1,558	1,749	1,924	2,244	4,129	7,446	3,083

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Commerce - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Censuses and Survey Programs	BA	7,280	606	1,438	1,462	1,491	1,573	1,785	1,958	2,303	4,489	8,087	2,258
	O	6,470	2,921	1,795	1,441	1,485	1,558	1,749	1,924	2,244	4,129	7,446	3,083
Census Working Capital Fund (006-07-4512):													
Appropriations, discretionary	376 BA	---	208	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	945	977	880	898	918	938	959	980	1,002	1,024	1,047	1,070
Outlays, discretionary	O	850	1,234	930	896	916	936	957	978	1,000	1,022	1,044	1,068
Census Working Capital Fund (gross)	BA	945	1,185	880	898	918	938	959	980	1,002	1,024	1,047	1,070
	O	850	1,234	930	896	916	936	957	978	1,000	1,022	1,044	1,068
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-934	-958	-862	-880	-899	-919	-940	-960	-981	-1,003	-1,025	-1,048
Non-Federal sources, discretionary	BA/O	-8	-19	-18	-18	-19	-19	-20	-20	-20	-21	-21	-22
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Census Working Capital Fund	BA	---	208	---	---	---	---	-1	---	1	---	1	---
	O	-92	257	50	-2	-2	-2	-3	-2	-1	-2	-2	-2
Summary - Bureau of the Census													
Federal Funds:													
Appropriation accounts included above	BA	7,573	1,121	1,457	1,481	1,510	1,592	1,803	1,977	2,323	4,508	8,107	2,278
	O	6,666	3,480	1,889	1,461	1,502	1,575	1,765	1,941	2,262	4,146	7,463	3,101
Bureau of Economic Analysis													
<i>Federal Funds</i>													
Salaries and Expenses (006-08-1500):													
Appropriations, discretionary	376 BA	108	112	126	129	131	134	137	140	143	147	150	153
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	111	112	127	132	133	137	140	142	146	149	154	157
Salaries and Expenses (gross)	BA	111	115	129	132	134	137	140	143	146	150	154	157

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Commerce - continued													
	O	111	112	127	132	133	137	140	142	146	149	154	157
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	108	112	126	129	131	134	137	140	143	147	150	153
	O	107	109	124	129	130	134	137	139	143	146	150	153
International Trade Administration													
<i>Federal Funds</i>													
Operations and Administration (006-25-1250):													
Appropriations, discretionary	BA	510	530	559	571	583	596	609	623	636	651	665	680
Spending authority from offsetting collections, discretionary	BA	30	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	544	531	500	566	579	592	605	618	632	647	661	676
Operations and Administration (gross)	BA	540	530	559	571	583	596	609	623	636	651	665	680
	O	544	531	500	566	579	592	605	618	632	647	661	676
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-25	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Administration	BA	510	530	559	571	583	596	609	623	636	651	665	680
	O	506	531	500	566	579	592	605	618	632	647	661	676
Bureau of Industry and Security													
<i>Federal Funds</i>													
Operations and Administration (006-30-0300):													
Defense-related activities (subfunction 054):													
Appropriations, discretionary	054 BA	40	75	80	82	84	85	87	88	89	90	91	92
Outlays, discretionary	O	40	88	83	82	83	84	87	88	89	89	90	92
Other advancement of commerce (subfunction 376):													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Commerce - continued														
Appropriations, discretionary	376	BA	88	58	62	63	65	66	68	69	71	72	74	75
Spending authority from offsetting collections, discretionary		BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	87	69	67	65	66	68	70	71	72	74	76	77
Other advancement of commerce (gross)		BA	91	60	64	65	67	68	70	71	73	74	76	77
		O	87	69	67	65	66	68	70	71	72	74	76	77
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Other advancement of commerce (subfunction 376)		BA	88	58	62	64	66	67	69	70	72	73	75	76
		O	85	68	66	64	65	67	69	70	71	73	75	76
Total Operations and Administration		BA	128	133	142	146	150	152	156	158	161	163	166	168
		O	125	156	149	146	148	151	156	158	160	162	165	168
Minority Business Development Agency														
Federal Funds														
Minority Business Development (006-40-0201):														
Appropriations, discretionary	376	BA	52	73	70	71	73	75	76	78	80	81	83	85
Outlays, discretionary		O	42	65	70	71	71	74	75	77	79	80	82	83
Small Business Manufacturing (006-40-9003):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	376	BA	---	---	100	100	100	100	100	100	100	100	100	100
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	100	100	100	100	100	100	100	100	100	100
Summary - Minority Business Development Agency														
Federal Funds:														
Appropriation accounts included above		BA	52	73	170	171	173	175	176	178	180	181	183	185
		O	42	65	170	171	171	174	175	177	179	180	182	183
National Oceanic and Atmospheric Administration														
Federal Funds														
Operations, Research, and Facilities (006-48-1450):														
Appropriations, discretionary	306	BA	3,975	4,056	4,935	5,038	5,148	5,262	5,379	5,498	5,619	5,743	5,869	5,999
Appropriations, mandatory		BA	30	31	32	32	32	32	32	32	32	32	32	32

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Commerce - continued														
Spending authority from offsetting collections, discretionary	BA		306	361	242	247	252	258	264	270	276	282	288	294
Outlays, discretionary	O		4,031	4,346	4,865	5,158	5,273	5,418	5,562	5,686	5,811	5,940	6,070	6,204
Outlays, mandatory	O		39	44	46	35	32	32	32	32	32	32	32	32
Operations, Research, and Facilities (gross)	BA		4,311	4,448	5,209	5,317	5,432	5,552	5,675	5,800	5,927	6,057	6,189	6,325
	O		4,070	4,390	4,911	5,193	5,305	5,450	5,594	5,718	5,843	5,972	6,102	6,236
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-213	-296	-208	-212	-217	-222	-227	-232	-237	-242	-247	-253
Non-Federal sources, discretionary	BA/O		-47	-65	-34	-35	-35	-36	-37	-38	-39	-40	-40	-41
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-46	---	---	---	---	---	---	---	---	---	---	---
Total Operations, Research, and Facilities	BA		4,005	4,087	4,967	5,070	5,180	5,294	5,411	5,530	5,651	5,775	5,902	6,031
	O		3,810	4,029	4,669	4,946	5,053	5,192	5,330	5,448	5,567	5,690	5,815	5,942
Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology (006-48-1455):														
Spending authority from offsetting collections, mandatory	304 BA		6	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory	O		6	7	6	6	7	5	5	5	5	5	5	3
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		---	1	---	---	1	-1	-1	-1	-1	-1	-1	-3
Procurement, Acquisition and Construction (006-48-1460):														
Appropriations, discretionary	306 BA		1,530	1,561	2,186	2,271	2,322	2,372	2,425	2,478	2,534	2,589	2,646	2,705
Outlays, discretionary	O		1,685	2,338	1,825	2,079	2,237	2,324	2,373	2,426	2,479	2,534	2,589	2,647
Outlays, mandatory	O		31	29	12	2	---	---	---	---	---	---	---	---
Total Procurement, Acquisition and Construction	BA		1,530	1,561	2,186	2,271	2,322	2,372	2,425	2,478	2,534	2,589	2,646	2,705
	O		1,716	2,367	1,837	2,081	2,237	2,324	2,373	2,426	2,479	2,534	2,589	2,647
Pacific Coastal Salmon Recovery (006-48-1451):														
Appropriations, discretionary	306 BA		65	65	65	66	68	69	71	72	74	76	77	79
Outlays, discretionary	O		62	92	80	82	73	76	68	69	70	73	74	76
Medicare-Eligible Retiree Health Fund Contribution, NOAA (006-48-1465):														
Appropriations, discretionary	306 BA		1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O		1	2	2	2	2	2	2	2	2	2	2	2

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Commerce - continued														
Fisheries Disaster Assistance (006-48-2055):														
Appropriations, discretionary	376	BA	300	300	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	85	390	380	85	15	---	---	---	---	---	---	---
Fisheries Finance Program Account (006-48-1456):														
Appropriations, mandatory	376	BA	13	4	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	13	4	---	---	---	---	---	---	---	---	---	---
Limited Access System Administration Fund (006-48-5284):														
Appropriations, mandatory	306	BA	13	14	13	14	14	14	14	14	14	14	15	16
Outlays, mandatory		O	12	16	16	19	19	17	14	14	14	14	15	16
Fisheries Enforcement Asset Forfeiture Fund (006-48-5583):														
Appropriations, mandatory	376	BA	-3	9	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	3	9	7	6	6	6	6	6	4	4	4	4
Promote and Develop Fishery Products and Research Pertaining to American Fisheries (006-48-5139):														
Appropriations, discretionary	376	BA	---	---	-246	-246	-246	-246	-246	-246	-246	-246	-246	-246
Appropriations, mandatory		BA	8	13	255	255	255	255	255	255	255	255	255	270
Outlays, discretionary		O	---	---	-246	-246	-246	-246	-246	-246	-246	-246	-246	-246
Outlays, mandatory		O	9	16	251	253	255	255	255	255	255	255	255	270
Total Promote and Develop Fishery Products and Research Pertaining to American Fisheries		BA	8	13	9	9	9	9	9	9	9	9	9	24
		O	9	16	5	7	9	9	9	9	9	9	9	24
North Pacific Fishery Observer Fund (006-48-5598):														
Appropriations, mandatory	306	BA	3	3	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	2	2	3	4	4	4	4	4	4	4	4	4
Environmental Improvement and Restoration Fund (006-48-5362):														
Appropriations, mandatory	302	BA	7	7	3	5	5	5	6	7	8	8	9	9
Outlays, mandatory		O	7	10	8	8	6	6	5	6	7	7	8	9
Coastal Zone Management Fund (006-48-4313):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	306	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Coastal Zone Management Fund		BA	-1	-1	---	---	---	---	---	---	---	---	---	---
		O	-1	-1	---	---	---	---	---	---	---	---	---	---
Damage Assessment and Restoration Revolving Fund (006-48-4316):														
Appropriations, mandatory	306	BA	3	6	6	6	6	6	6	6	6	6	6	6

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Commerce - continued													
Spending authority from offsetting collections, mandatory	BA	12	65	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory	O	32	155	93	51	51	51	35	26	16	16	16	16
Damage Assessment and Restoration Revolving Fund (gross)	BA	15	71	16	16	16	16	16	16	16	16	16	16
	O	32	155	93	51	51	51	35	26	16	16	16	16
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-5	-55	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Non-Federal sources, mandatory	BA/O	---	-5	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory	BA/O	-7	-5	---	---	---	---	---	---	---	---	---	---
Total Damage Assessment and Restoration Revolving Fund	BA	3	6	6	6	6	6	6	6	6	6	6	6
	O	20	90	83	41	41	41	25	16	6	6	6	6
Summary - National Oceanic and Atmospheric Administration													
Federal Funds:													
Appropriation accounts included above	BA	5,944	6,070	7,259	7,451	7,614	7,779	7,952	8,126	8,306	8,487	8,674	8,880
	O	5,739	7,027	7,090	7,281	7,466	7,676	7,835	7,999	8,161	8,342	8,525	8,727
U.S. Patent and Trademark Office													
<i>Federal Funds</i>													
Salaries and Expenses (006-51-1006):													
Spending authority from offsetting collections, discretionary	376 BA	3,452	3,569	3,998	4,128	4,259	4,361	4,493	4,592	4,693	4,797	4,903	5,011
Outlays, discretionary	O	3,421	3,807	4,200	4,281	4,236	4,342	4,470	4,574	4,675	4,778	4,884	4,991
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	-9	-9	-9	-9	-7	-7	-7	-7	-8	-8	-8
Non-Federal sources, discretionary	BA/O	-3,678	-3,562	-4,056	-4,121	-4,252	-4,354	-4,486	-4,585	-4,686	-4,790	-4,895	-5,003
Total Salaries and Expenses	BA	-234	-2	-67	-2	-2	---	---	---	---	-1	---	---
	O	-265	236	135	151	-25	-19	-23	-18	-18	-20	-19	-20
Patent and Trademark Fee Reserve Fund (006-51-1008):													
Spending authority from offsetting collections, discretionary	376 BA	232	---	65	66	68	69	71	72	74	76	77	79
Summary - U.S. Patent and Trademark Office													
Federal Funds:													
Appropriation accounts included above	BA	-2	-2	-2	64	66	69	71	72	74	75	77	79
	O	-265	236	135	151	-25	-19	-23	-18	-18	-20	-19	-20
National Technical Information Service													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Commerce - continued														
<i>Federal Funds</i>														
NTIS Revolving Fund (006-54-4295):														
Spending authority from offsetting collections, discretionary	376	BA	66	100	100	102	104	107	109	111	114	116	119	122
Outlays, discretionary		O	78	105	90	102	103	106	108	110	113	115	118	121
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-72	-95	-95	-97	-99	-101	-104	-106	-108	-111	-113	-115
Non-Federal sources, discretionary		BA/O	-6	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total NTIS Revolving Fund		BA	---	---	---	---	---	1	---	-1	---	-1	---	1
		O	---	5	-10	---	-1	---	-1	-2	-1	-2	-1	---
National Institute of Standards and Technology														
<i>Federal Funds</i>														
Scientific and Technical Research and Services (006-55-0500):														
Appropriations, discretionary	376	BA	763	791	919	938	959	980	1,002	1,024	1,046	1,069	1,093	1,117
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	800	800	800	800	800	---	---	---	---	---
Outlays, discretionary		O	751	766	877	922	954	976	996	1,016	1,039	1,062	1,086	1,109
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	800	800	800	800	800	---	---	---	---	---
Total Scientific and Technical Research and Services		BA	763	791	1,719	1,738	1,759	1,780	1,802	1,024	1,046	1,069	1,093	1,117
		O	751	766	1,677	1,722	1,754	1,776	1,796	1,016	1,039	1,062	1,086	1,109
Industrial Technology Services (006-55-0525):														
Appropriations, discretionary	376	BA	222	166	442	451	461	471	482	492	503	514	526	537
Appropriations, mandatory		BA	---	150	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,000	2,000	4,000	2,000	1,000	---	---	---	---	---
Outlays, discretionary		O	177	251	259	349	393	429	469	479	490	501	512	524
Outlays, mandatory		O	---	30	30	30	30	30	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,000	2,000	4,000	2,000	1,000	---	---	---	---	---
Total Industrial Technology Services		BA	222	316	1,442	2,451	4,461	2,471	1,482	492	503	514	526	537
		O	177	281	1,289	2,379	4,423	2,459	1,469	479	490	501	512	524
Construction of Research Facilities (006-55-0515):														
Appropriations, discretionary	376	BA	118	80	140	143	146	149	153	156	159	163	167	170
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Commerce - continued													
Outlays, discretionary	O	95	164	184	190	166	153	148	151	154	158	161	165
Construction of Research Facilities (gross)	BA	119	80	140	143	146	149	153	156	159	163	167	170
	O	95	164	184	190	166	153	148	151	154	158	161	165
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Construction of Research Facilities	BA	118	80	140	143	146	149	153	156	159	163	167	170
	O	94	164	184	190	166	153	148	151	154	158	161	165
Public Safety Communications Research Fund (006-55-0513):													
Outlays, mandatory	376 O	46	54	57	26	3	---	---	---	---	---	---	---
Working Capital Fund (006-55-4650):													
Spending authority from offsetting collections, discretionary	376 BA	164	175	157	160	164	167	171	175	179	183	187	191
Outlays, discretionary	O	142	294	171	162	173	166	170	174	178	182	185	189
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-103	-99	-95	-97	-99	-101	-104	-106	-108	-111	-113	-115
Non-Federal sources, discretionary	BA/O	-61	-76	-62	-63	-65	-66	-68	-69	-71	-72	-74	-75
Total Working Capital Fund	BA	---	---	---	---	---	---	-1	---	---	---	---	1
	O	-22	119	14	2	9	-1	-2	-1	-1	-1	-2	-1
Summary - National Institute of Standards and Technology													
Federal Funds:													
Appropriation accounts included above	BA	1,103	1,187	3,301	4,332	6,366	4,400	3,436	1,672	1,708	1,746	1,786	1,825
	O	1,046	1,384	3,221	4,319	6,355	4,387	3,411	1,645	1,682	1,720	1,757	1,797
National Telecommunications and Information Administration													
<i>Federal Funds</i>													
Salaries and Expenses (006-60-0550):													
Appropriations, discretionary	376 BA	40	46	90	92	94	96	98	100	102	105	107	109
Spending authority from offsetting collections, discretionary	BA	46	57	58	59	61	62	63	65	66	67	69	71
Outlays, discretionary	O	86	113	139	149	154	158	159	165	168	171	175	179
Salaries and Expenses (gross)	BA	86	103	148	151	155	158	161	165	168	172	176	180
	O	86	113	139	149	154	158	159	165	168	171	175	179
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-47	-57	-58	-59	-61	-62	-63	-65	-66	-67	-69	-71

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Commerce - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		40	46	90	92	94	96	98	100	102	105	107	109
	O		39	56	81	90	93	96	96	100	102	104	106	108
Broadband Connectivity Fund (006-60-0560):														
Appropriations, mandatory	376	BA	---	1,300	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	4	235	549	320	192	---	---	---	---	---	---
Connecting Minority Communities Fund (006-60-0561):														
Appropriations, mandatory	376	BA	---	285	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	2	102	138	43	---	---	---	---	---	---	---
Broadband Technology Opportunities Program, Recovery Act (006-60-0554):														
Outlays, discretionary	376	O	37	---	---	---	---	---	---	---	---	---	---	---
State and Local Implementation Fund (006-60-0516):														
Outlays, mandatory	376	O	8	11	2	2	---	---	---	---	---	---	---	---
Digital Television Transition and Public Safety Fund (006-60-5396):														
Outlays, mandatory	376	O	4	6	---	---	---	---	---	---	---	---	---	---
Network Construction Fund (006-60-4358):														
Spending authority from offsetting collections, mandatory	376	BA	46	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,511	1,531	1,224	20	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-46	---	---	---	---	---	---	---	---	---	---	---
Total Network Construction Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		1,465	1,531	1,224	20	---	---	---	---	---	---	---	---
First Responder Network Authority (006-60-4421):														
Spending authority from offsetting collections, mandatory	376	BA	120	120	195	195	195	195	395	420	420	420	420	420
Outlays, mandatory		O	23	245	167	174	178	193	401	426	426	426	426	426
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-120	-120	-195	-195	-195	-195	-395	-420	-420	-420	-420	-420
Total First Responder Network Authority	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-97	125	-28	-21	-17	-2	6	6	6	6	6	6

Trust Funds

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Commerce - continued														
Public Safety Trust Fund (006-60-8233):														
Outlays, mandatory	376	O	52	8	6	---	---	---	---	---	---	---	---	---
Summary - National Telecommunications and Information Administration														
Federal Funds:														
Appropriation accounts included above	BA		40	1,631	90	92	94	96	98	100	102	105	107	109
	O		1,456	1,735	1,616	778	439	286	102	106	108	110	112	114
Trust Funds:														
Appropriation accounts included above	O		52	8	6	---	---	---	---	---	---	---	---	---
Total National Telecommunications and Information Administration	BA		40	1,631	90	92	94	96	98	100	102	105	107	109
	O		1,508	1,743	1,622	778	439	286	102	106	108	110	112	114
Department of Commerce														
<i>Federal Funds</i>														
Critical Supply Chain Resilience Fund (006-00-9006):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	927	BA	---	---	5,000	10,000	20,000	10,000	5,000	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	5,000	10,000	20,000	10,000	5,000	---	---	---	---	---
Semiconductor Manufacturing and Research (006-00-9007):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	927	BA	---	---	50,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	750	4,000	7,750	12,000	13,000	8,500	4,000	---	---	---
Summary - Department of Commerce														
Federal Funds:														
Appropriation accounts included above	BA		---	---	55,000	10,000	20,000	10,000	5,000	---	---	---	---	---
	O		---	---	5,750	14,000	27,750	22,000	18,000	8,500	4,000	---	---	---
Department of Commerce by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		17,395	14,335	80,282	25,158	37,423	25,745	20,208	13,832	14,436	16,887	20,758	15,219
	O		15,871	16,134	26,434	32,303	49,894	39,398	34,049	22,074	18,089	16,233	19,815	15,736
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	376	BA/O	-3	-10	-18	-18	-19	-19	-20	-20	-20	-21	-21	-22
Offsetting governmental, mandatory	376	BA/O	-2	-4	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, mandatory	376	BA/O	-5	-6	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Commerce - continued														
Non-Federal sources, mandatory	809	BA/O	3	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	---	-7	-3	-3	-4	-4	-5	-6	-7	-8	-8	-10
Total Federal Funds		BA	17,388	14,308	80,257	25,133	37,396	25,717	20,178	13,801	14,404	16,853	20,724	15,182
		O	15,864	16,107	26,409	32,278	49,867	39,370	34,019	22,043	18,057	16,199	19,781	15,699
Trust Funds:														
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	52	9	7	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	376	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	52	8	6	---	---	---	---	---	---	---	---	---
Department of Commerce by Type of Account														
Total appropriation accounts		BA	17,395	14,336	80,283	25,159	37,424	25,746	20,209	13,833	14,437	16,888	20,759	15,220
		O	15,923	16,143	26,441	32,304	49,895	39,399	34,050	22,075	18,090	16,234	19,816	15,737
Total offsetting receipts accounts		BA/O	-7	-28	-26	-26	-28	-29	-31	-32	-33	-35	-35	-38
Total Department of Commerce														
Total Department of Commerce		BA	17,388	14,308	80,257	25,133	37,396	25,717	20,178	13,801	14,404	16,853	20,724	15,182
		O	15,916	16,115	26,415	32,278	49,867	39,370	34,019	22,043	18,057	16,199	19,781	15,699
Department of Defense--Military Programs														
Military Personnel														
<i>Federal Funds</i>														
Military Personnel, Army (007-05-2010):														
Appropriations, discretionary	051	BA	45,725	47,575	47,974	49,034	50,118	51,230	52,368	52,891	53,420	53,955	54,494	55,039
Spending authority from offsetting collections, discretionary		BA	253	321	338	345	353	361	369	373	376	380	384	388
Spending authority from offsetting collections, mandatory		BA	36	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	45,305	49,325	48,119	49,081	50,167	51,279	52,419	52,973	53,503	54,038	54,579	55,125
Outlays, mandatory		O	36	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Army (gross)		BA	46,014	47,896	48,312	49,379	50,471	51,591	52,737	53,264	53,796	54,335	54,878	55,427
		O	45,341	49,325	48,119	49,081	50,167	51,279	52,419	52,973	53,503	54,038	54,579	55,125
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-321	-338	-345	-353	-361	-369	-373	-376	-380	-384	-388
Non-Federal sources, discretionary		BA/O	-26	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
Federal sources, mandatory	BA/O		-36	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-253	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA		33	---	---	---	---	---	---	---	---	---	---	
Total Military Personnel, Army	BA		45,725	47,575	47,974	49,034	50,118	51,230	52,368	52,891	53,420	53,955	54,494	55,039
	O		45,272	49,004	47,781	48,736	49,814	50,918	52,050	52,600	53,127	53,658	54,195	54,737
Medicare-Eligible Retiree Health Fund Contribution, Army (007-05-1004):														
Appropriations, discretionary	051 BA		2,186	2,351	2,623	2,770	2,912	3,060	3,213	3,367	3,526	3,694	3,869	4,054
Outlays, discretionary	O		2,186	2,351	2,623	2,770	2,912	3,060	3,213	3,367	3,526	3,694	3,869	4,054
Military Personnel, Navy (007-05-1453):														
Appropriations, discretionary	051 BA		31,888	34,112	35,497	36,281	37,083	37,907	38,748	39,136	39,527	39,922	40,321	40,725
Spending authority from offsetting collections, discretionary	BA		243	416	448	458	468	478	489	494	499	504	509	514
Spending authority from offsetting collections, mandatory	BA		191	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		31,946	34,739	35,705	36,522	37,330	38,159	39,006	39,417	39,811	40,209	40,610	41,017
Outlays, mandatory	O		191	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Navy (gross)	BA		32,322	34,528	35,945	36,739	37,551	38,385	39,237	39,630	40,026	40,426	40,830	41,239
	O		32,137	34,739	35,705	36,522	37,330	38,159	39,006	39,417	39,811	40,209	40,610	41,017
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-244	-416	-448	-458	-468	-478	-489	-494	-499	-504	-509	-514
Federal sources, mandatory	BA/O		-191	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		9	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Navy	BA		31,888	34,112	35,497	36,281	37,083	37,907	38,748	39,136	39,527	39,922	40,321	40,725
	O		31,702	34,323	35,257	36,064	36,862	37,681	38,517	38,923	39,312	39,705	40,101	40,503
Medicare-Eligible Retiree Health Fund Contribution, Navy (007-05-1000):														
Appropriations, discretionary	051 BA		1,550	1,673	1,888	1,974	2,061	2,166	2,274	2,381	2,495	2,613	2,738	2,867
Outlays, discretionary	O		1,550	1,673	1,888	1,974	2,061	2,166	2,274	2,381	2,495	2,613	2,738	2,867
Military Personnel, Marine Corps (007-05-1105):														
Appropriations, discretionary	051 BA		14,047	14,676	14,748	15,074	15,407	15,749	16,099	16,260	16,422	16,587	16,752	16,920

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued													
Spending authority from offsetting collections, discretionary	BA	30	30	29	30	30	31	32	32	32	33	33	33
Outlays, discretionary	O	13,985	14,605	14,705	15,008	15,339	15,679	16,028	16,200	16,361	16,526	16,690	16,858
Military Personnel, Marine Corps (gross)	BA	14,077	14,706	14,777	15,104	15,437	15,780	16,131	16,292	16,454	16,620	16,785	16,953
	O	13,985	14,605	14,705	15,008	15,339	15,679	16,028	16,200	16,361	16,526	16,690	16,858
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-16	-30	-29	-30	-30	-31	-32	-32	-32	-33	-33	-33
Non-Federal sources, discretionary	BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Marine Corps	BA	14,047	14,676	14,748	15,074	15,407	15,749	16,099	16,260	16,422	16,587	16,752	16,920
	O	13,955	14,575	14,676	14,978	15,309	15,648	15,996	16,168	16,329	16,493	16,657	16,825
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps (007-05-1001):													
Appropriations, discretionary	051 BA	860	905	993	1,033	1,081	1,133	1,187	1,243	1,303	1,364	1,429	1,497
Outlays, discretionary	O	860	905	993	1,033	1,081	1,133	1,187	1,243	1,303	1,364	1,429	1,497
Military Personnel, Air Force (007-05-3500):													
Appropriations, discretionary	051 BA	32,484	33,796	35,048	35,823	36,614	37,427	38,258	38,641	39,027	39,417	39,811	40,209
Spending authority from offsetting collections, discretionary	BA	190	443	457	467	477	488	499	504	509	514	519	524
Spending authority from offsetting collections, mandatory	BA	190	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	32,164	34,756	35,255	36,065	36,860	37,679	38,516	38,928	39,317	39,711	40,107	40,508
Outlays, mandatory	O	236	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Air Force (gross)	BA	32,864	34,239	35,505	36,290	37,091	37,915	38,757	39,145	39,536	39,931	40,330	40,733
	O	32,400	34,756	35,255	36,065	36,860	37,679	38,516	38,928	39,317	39,711	40,107	40,508
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-166	-443	-457	-467	-477	-488	-499	-504	-509	-514	-519	-524
Non-Federal sources, discretionary	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-236	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-89	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	75	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, mandatory	BA		46	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Air Force	BA		32,484	33,796	35,048	35,823	36,614	37,427	38,258	38,641	39,027	39,417	39,811	40,209
	O		31,988	34,313	34,798	35,598	36,383	37,191	38,017	38,424	38,808	39,197	39,588	39,984
Medicare-Eligible Retiree Health Fund Contribution, Air Force (007-05-1007):														
Appropriations, discretionary	051 BA		1,515	1,623	1,824	1,903	1,995	2,100	2,205	2,309	2,419	2,534	2,654	2,780
Outlays, discretionary	O		1,515	1,623	1,824	1,903	1,995	2,100	2,205	2,309	2,419	2,534	2,654	2,780
Reserve Personnel, Army (007-05-2070):														
Appropriations, discretionary	051 BA		4,788	5,071	5,230	5,346	5,464	5,585	5,709	5,766	5,824	5,882	5,941	6,000
Spending authority from offsetting collections, discretionary	BA		34	43	43	44	45	46	47	47	48	48	49	49
Outlays, discretionary	O		4,694	5,240	5,237	5,355	5,473	5,594	5,719	5,781	5,839	5,897	5,956	6,015
Reserve Personnel, Army (gross)	BA		4,822	5,114	5,273	5,390	5,509	5,631	5,756	5,813	5,872	5,930	5,990	6,049
	O		4,694	5,240	5,237	5,355	5,473	5,594	5,719	5,781	5,839	5,897	5,956	6,015
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-36	-43	-43	-44	-45	-46	-47	-47	-48	-48	-49	-49
Non-Federal sources, discretionary	BA/O		-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		14	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Army	BA		4,788	5,071	5,230	5,346	5,464	5,585	5,709	5,766	5,824	5,882	5,941	6,000
	O		4,655	5,197	5,194	5,311	5,428	5,548	5,672	5,734	5,791	5,849	5,907	5,966
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army (007-05-1005):														
Appropriations, discretionary	051 BA		395	418	460	483	506	531	557	583	611	640	670	702
Outlays, discretionary	O		395	418	460	483	506	531	557	583	611	640	670	702
Reserve Personnel, Navy (007-05-1405):														
Appropriations, discretionary	051 BA		2,010	2,212	2,317	2,368	2,421	2,474	2,529	2,555	2,580	2,606	2,632	2,658
Spending authority from offsetting collections, discretionary	BA		33	38	39	40	41	42	43	43	43	44	44	45
Outlays, discretionary	O		2,023	2,240	2,351	2,393	2,447	2,500	2,555	2,583	2,608	2,635	2,660	2,688
Reserve Personnel, Navy (gross)	BA		2,043	2,250	2,356	2,408	2,462	2,516	2,572	2,598	2,623	2,650	2,676	2,703
	O		2,023	2,240	2,351	2,393	2,447	2,500	2,555	2,583	2,608	2,635	2,660	2,688
Offsets against gross BA and outlays:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
Federal sources, discretionary		BA/O	-22	-38	-39	-40	-41	-42	-43	-43	-43	-44	-44	-45
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Navy		BA	2,010	2,212	2,317	2,368	2,421	2,474	2,529	2,555	2,580	2,606	2,632	2,658
		O	2,000	2,202	2,312	2,353	2,406	2,458	2,512	2,540	2,565	2,591	2,616	2,643
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy (007-05-1002):														
Appropriations, discretionary	051	BA	137	146	160	165	172	180	188	197	207	216	227	237
Outlays, discretionary		O	137	146	160	165	172	180	188	197	207	216	227	237
Reserve Personnel, Marine Corps (007-05-1108):														
Appropriations, discretionary	051	BA	767	845	882	901	921	942	963	972	982	992	1,002	1,012
Spending authority from offsetting collections, discretionary		BA	10	11	12	12	13	13	13	13	13	13	14	14
Outlays, discretionary		O	745	858	887	908	929	949	970	980	989	999	1,011	1,020
Reserve Personnel, Marine Corps (gross)		BA	777	856	894	913	934	955	976	985	995	1,005	1,016	1,026
		O	745	858	887	908	929	949	970	980	989	999	1,011	1,020
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-11	-12	-12	-13	-13	-13	-13	-13	-13	-14	-14
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Marine Corps		BA	767	845	882	901	921	942	963	972	982	992	1,002	1,012
		O	736	847	875	896	916	936	957	967	976	986	997	1,006
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps (007-05-1003):														
Appropriations, discretionary	051	BA	77	82	86	92	96	100	105	110	115	121	127	135
Outlays, discretionary		O	77	82	86	92	96	100	105	110	115	121	127	135
Reserve Personnel, Air Force (007-05-3700):														
Appropriations, discretionary	051	BA	2,054	2,210	2,386	2,439	2,493	2,548	2,605	2,631	2,657	2,683	2,710	2,737
Spending authority from offsetting collections, discretionary		BA	10	12	12	12	13	13	13	13	13	13	14	14
Outlays, discretionary		O	1,917	2,359	2,371	2,435	2,490	2,544	2,601	2,629	2,654	2,680	2,708	2,735

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
Reserve Personnel, Air Force (gross)		BA	2,064	2,222	2,398	2,451	2,506	2,561	2,618	2,644	2,670	2,696	2,724	2,751
		O	1,917	2,359	2,371	2,435	2,490	2,544	2,601	2,629	2,654	2,680	2,708	2,735
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-12	-12	-12	-13	-13	-13	-13	-13	-13	-14	-14
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Air Force		BA	2,054	2,210	2,386	2,439	2,493	2,548	2,605	2,631	2,657	2,683	2,710	2,737
		O	1,904	2,347	2,359	2,423	2,477	2,531	2,588	2,616	2,641	2,667	2,694	2,721
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force (007-05-1008):														
Appropriations, discretionary	051	BA	140	150	169	180	190	200	210	220	230	241	253	264
Outlays, discretionary		O	140	150	169	180	190	200	210	220	230	241	253	264
National Guard Personnel, Army (007-05-2060):														
Appropriations, discretionary	051	BA	9,077	8,859	9,051	9,251	9,455	9,665	9,880	9,979	10,079	10,179	10,281	10,384
Spending authority from offsetting collections, discretionary		BA	1,038	51	51	52	53	54	56	56	57	57	58	59
Outlays, discretionary		O	9,403	9,083	9,047	9,246	9,450	9,659	9,875	9,979	10,080	10,179	10,282	10,385
National Guard Personnel, Army (gross)		BA	10,115	8,910	9,102	9,303	9,508	9,719	9,936	10,035	10,136	10,236	10,339	10,443
		O	9,403	9,083	9,047	9,246	9,450	9,659	9,875	9,979	10,080	10,179	10,282	10,385
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-545	-51	-51	-52	-53	-54	-56	-56	-57	-57	-58	-59
Non-Federal sources, discretionary		BA/O	-86	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-495	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	88	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Army		BA	9,077	8,859	9,051	9,251	9,455	9,665	9,880	9,979	10,079	10,179	10,281	10,384
		O	8,772	9,032	8,996	9,194	9,397	9,605	9,819	9,923	10,023	10,122	10,224	10,326
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army (007-05-1006):														
Appropriations, discretionary	051	BA	704	747	820	864	906	951	996	1,043	1,093	1,145	1,199	1,256
Outlays, discretionary		O	704	747	820	864	906	951	996	1,043	1,093	1,145	1,199	1,256
National Guard Personnel, Air Force (007-05-3850):														
Appropriations, discretionary	051	BA	4,184	4,536	4,815	4,921	5,030	5,142	5,256	5,309	5,362	5,415	5,469	5,524

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
Spending authority from offsetting collections, discretionary	BA		340	403	54	55	56	58	59	60	60	61	61	62
Outlays, discretionary	O		4,354	5,081	4,832	4,947	5,055	5,169	5,283	5,341	5,393	5,446	5,501	5,556
National Guard Personnel, Air Force (gross)	BA		4,524	4,939	4,869	4,976	5,086	5,200	5,315	5,369	5,422	5,476	5,530	5,586
	O		4,354	5,081	4,832	4,947	5,055	5,169	5,283	5,341	5,393	5,446	5,501	5,556
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-199	-403	-54	-55	-56	-58	-59	-60	-60	-61	-61	-62
Non-Federal sources, discretionary	BA/O		-47	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-154	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		60	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Air Force	BA		4,184	4,536	4,815	4,921	5,030	5,142	5,256	5,309	5,362	5,415	5,469	5,524
	O		4,108	4,678	4,778	4,892	4,999	5,111	5,224	5,281	5,333	5,385	5,440	5,494
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force (007-05-1009):														
Appropriations, discretionary	051 BA		255	279	314	334	348	363	381	399	418	438	459	481
Outlays, discretionary	O		255	279	314	334	348	363	381	399	418	438	459	481
Concurrent Receipt Accrual Payments to the Military Retirement Fund (007-05-0041):														
Appropriations, mandatory	051 BA		8,505	9,845	11,370	11,832	11,840	12,064	12,285	12,512	12,744	13,054	13,296	13,878
Outlays, mandatory	O		8,505	9,845	11,370	11,832	11,840	12,064	12,285	12,512	12,744	13,054	13,296	13,878
Summary - Military Personnel														
Federal Funds:														
Appropriation accounts included above	BA		163,348	172,111	178,655	183,068	187,113	191,517	196,016	198,504	201,041	203,698	206,334	209,359
	O		161,416	174,737	177,733	182,075	186,098	190,475	194,953	197,540	200,066	202,713	205,340	208,356
Operation and Maintenance														
<i>Federal Funds</i>														
Operation and Maintenance, Army (007-10-2020):														
Appropriations, discretionary	051 BA		65,266	55,615	54,616	55,823	57,057	58,323	59,618	60,214	60,816	61,425	62,039	62,659
Appropriations, mandatory	BA		5	5	11	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		8,800	11,677	11,699	11,958	12,222	12,493	12,770	12,898	13,027	13,157	13,289	13,422
Outlays, discretionary	O		69,143	71,205	73,739	70,124	69,951	69,843	71,382	72,389	73,195	73,937	74,681	75,427
Outlays, mandatory	O		---	3	9	4	1	---	---	---	---	---	---	---
Operation and Maintenance, Army (gross)	BA		74,071	67,297	66,326	67,781	69,279	70,816	72,388	73,112	73,843	74,582	75,328	76,081
	O		69,143	71,208	73,748	70,128	69,952	69,843	71,382	72,389	73,195	73,937	74,681	75,427

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7,625	-11,677	-11,699	-11,958	-12,222	-12,493	-12,770	-12,898	-13,027	-13,157	-13,289	-13,422
Non-Federal sources, discretionary	BA/O	-620	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-5,354	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4,799	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army	BA	65,271	55,620	54,627	55,823	57,057	58,323	59,618	60,214	60,816	61,425	62,039	62,659
	O	60,898	59,531	62,049	58,170	57,730	57,350	58,612	59,491	60,168	60,780	61,392	62,005
Operation and Maintenance, Navy (007-10-1804):													
Appropriations, discretionary	051 BA	58,391	58,665	60,441	61,777	63,142	64,544	65,977	66,636	67,303	67,976	68,656	69,342
Appropriations, mandatory	BA	16	13	47	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	6,551	8,707	4,921	5,030	5,141	5,255	5,372	5,425	5,480	5,534	5,590	5,646
Spending authority from offsetting collections, mandatory	BA	13	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	60,873	68,038	67,088	64,859	66,933	68,857	70,425	71,366	72,147	72,883	73,620	74,355
Outlays, mandatory	O	1	9	36	11	3	1	---	---	---	---	---	---
Operation and Maintenance, Navy (gross)	BA	64,971	67,385	65,409	66,807	68,283	69,799	71,349	72,061	72,783	73,510	74,246	74,988
	O	60,874	68,047	67,124	64,870	66,936	68,858	70,425	71,366	72,147	72,883	73,620	74,355
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4,086	-8,707	-4,921	-5,030	-5,141	-5,255	-5,372	-5,425	-5,480	-5,534	-5,590	-5,646
Non-Federal sources, discretionary	BA/O	-692	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2,639	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	866	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy	BA	58,407	58,678	60,488	61,777	63,142	64,544	65,977	66,636	67,303	67,976	68,656	69,342
	O	56,082	59,340	62,203	59,840	61,795	63,603	65,053	65,941	66,667	67,349	68,030	68,709
Operation and Maintenance, Marine Corps (007-10-1106):													
Appropriations, discretionary	051 BA	9,667	8,371	9,025	9,224	9,428	9,638	9,852	9,950	10,050	10,150	10,252	10,354
Appropriations, mandatory	BA	3	2	10	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued													
Spending authority from offsetting collections, discretionary	BA	264	246	252	258	263	269	275	278	281	283	286	289
Spending authority from offsetting collections, mandatory	BA	31	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	8,792	8,655	10,127	9,347	9,540	9,753	9,971	10,117	10,229	10,332	10,436	10,540
Outlays, mandatory	O	3	1	7	3	1	---	---	---	---	---	---	---
Operation and Maintenance, Marine Corps (gross)	BA	9,965	8,619	9,287	9,482	9,691	9,907	10,127	10,228	10,331	10,433	10,538	10,643
	O	8,795	8,656	10,134	9,350	9,541	9,753	9,971	10,117	10,229	10,332	10,436	10,540
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-202	-246	-252	-258	-263	-269	-275	-278	-281	-283	-286	-289
Non-Federal sources, discretionary	BA/O	-61	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-31	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-27	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	26	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps	BA	9,670	8,373	9,035	9,224	9,428	9,638	9,852	9,950	10,050	10,150	10,252	10,354
	O	8,501	8,410	9,882	9,092	9,278	9,484	9,696	9,839	9,948	10,049	10,150	10,251
Operation and Maintenance, Air Force (007-10-3400):													
Appropriations, discretionary	051 BA	54,982	51,174	53,876	55,067	56,284	57,533	58,810	59,398	59,992	60,592	61,198	61,810
Appropriations, mandatory	BA	16	8	7	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2,679	938	1,493	1,526	1,560	1,594	1,630	1,646	1,662	1,679	1,696	1,713
Spending authority from offsetting collections, mandatory	BA	24	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	54,958	53,842	57,219	54,742	56,915	58,133	59,431	60,292	60,989	61,627	62,247	62,869
Outlays, mandatory	O	---	5	6	3	1	---	---	---	---	---	---	---
Operation and Maintenance, Air Force (gross)	BA	57,701	52,120	55,376	56,593	57,844	59,127	60,440	61,044	61,654	62,271	62,894	63,523
	O	54,958	53,847	57,225	54,745	56,916	58,133	59,431	60,292	60,989	61,627	62,247	62,869
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,356	-938	-1,493	-1,526	-1,560	-1,594	-1,630	-1,646	-1,662	-1,679	-1,696	-1,713
Non-Federal sources, discretionary	BA/O	-649	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-34	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-671	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	997	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
Refund, mandatory		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force		BA	54,998	51,182	53,883	55,067	56,284	57,533	58,810	59,398	59,992	60,592	61,198	61,810
		O	51,919	52,909	55,732	53,219	55,356	56,539	57,801	58,646	59,327	59,948	60,551	61,156
Operation and Maintenance, Space Force (007-10-3410):														
Appropriations, discretionary	051	BA	40	2,569	3,441	3,517	3,595	3,675	3,756	3,794	3,832	3,870	3,909	3,948
Spending authority from offsetting collections, discretionary		BA	---	---	34	35	36	36	37	37	38	38	39	39
Outlays, discretionary		O	14	1,581	2,783	3,286	3,505	3,637	3,728	3,782	3,827	3,867	3,906	3,945
Operation and Maintenance, Space Force (gross)		BA	40	2,569	3,475	3,552	3,631	3,711	3,793	3,831	3,870	3,908	3,948	3,987
		O	14	1,581	2,783	3,286	3,505	3,637	3,728	3,782	3,827	3,867	3,906	3,945
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-34	-35	-36	-36	-37	-37	-38	-38	-39	-39
Total Operation and Maintenance, Space Force		BA	40	2,569	3,441	3,517	3,595	3,675	3,756	3,794	3,832	3,870	3,909	3,948
		O	14	1,581	2,749	3,251	3,469	3,601	3,691	3,745	3,789	3,829	3,867	3,906
Operation and Maintenance, Defense-wide (007-10-0100):														
Appropriations, discretionary	051	BA	45,963	45,544	44,918	45,911	46,925	47,967	49,032	49,522	50,017	50,518	51,023	51,533
Appropriations, mandatory		BA	12	9	6	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2,183	3,305	3,220	3,291	3,364	3,439	3,515	3,550	3,586	3,621	3,658	3,694
Outlays, discretionary		O	44,018	48,394	50,416	47,512	47,815	48,673	49,978	50,678	51,201	51,719	52,240	52,762
Outlays, mandatory		O	6	6	8	2	---	---	---	---	---	---	---	---
Operation and Maintenance, Defense-wide (gross)		BA	48,158	48,858	48,144	49,202	50,289	51,406	52,547	53,072	53,603	54,139	54,681	55,227
		O	44,024	48,400	50,424	47,514	47,815	48,673	49,978	50,678	51,201	51,719	52,240	52,762
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,903	-3,305	-3,220	-3,291	-3,364	-3,439	-3,515	-3,550	-3,586	-3,621	-3,658	-3,694
Non-Federal sources, discretionary		BA/O	-213	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1,068	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1,001	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Defense-wide		BA	45,975	45,553	44,924	45,911	46,925	47,967	49,032	49,522	50,017	50,518	51,023	51,533
		O	41,908	45,095	47,204	44,223	44,451	45,234	46,463	47,128	47,615	48,098	48,582	49,068
Office of the Inspector General (007-10-0107):														
Appropriations, discretionary	051	BA	408	400	438	448	458	468	478	483	488	493	498	503

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
Spending authority from offsetting collections, discretionary	BA		6	10	10	10	10	11	11	11	11	11	11	11
Outlays, discretionary	O		390	382	431	448	462	474	483	490	495	500	505	510
Office of the Inspector General (gross)	BA		414	410	448	458	468	479	489	494	499	504	509	514
	O		390	382	431	448	462	474	483	490	495	500	505	510
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-4	-10	-10	-10	-10	-11	-11	-11	-11	-11	-11	-11
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		2	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General	BA		408	400	438	448	458	468	478	483	488	493	498	503
	O		386	372	421	438	452	463	472	479	484	489	494	499
Operation and Maintenance, Army Reserve (007-10-2080):														
Appropriations, discretionary	051 BA		3,040	2,915	3,001	3,067	3,135	3,205	3,276	3,309	3,342	3,375	3,409	3,443
Spending authority from offsetting collections, discretionary	BA		32	18	18	18	19	19	20	20	20	20	20	21
Outlays, discretionary	O		2,732	2,959	3,154	3,038	3,109	3,174	3,246	3,292	3,328	3,362	3,396	3,430
Operation and Maintenance, Army Reserve (gross)	BA		3,072	2,933	3,019	3,085	3,154	3,224	3,296	3,329	3,362	3,395	3,429	3,464
	O		2,732	2,959	3,154	3,038	3,109	3,174	3,246	3,292	3,328	3,362	3,396	3,430
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-18	-18	-18	-18	-19	-19	-20	-20	-20	-20	-20	-21
Non-Federal sources, discretionary	BA/O		-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		4	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army Reserve	BA		3,040	2,915	3,001	3,067	3,135	3,205	3,276	3,309	3,342	3,375	3,409	3,443
	O		2,711	2,941	3,136	3,020	3,090	3,155	3,226	3,272	3,308	3,342	3,376	3,409
Operation and Maintenance, Navy Reserve (007-10-1806):														
Appropriations, discretionary	051 BA		1,132	1,114	1,149	1,174	1,200	1,227	1,254	1,267	1,279	1,292	1,305	1,318
Spending authority from offsetting collections, discretionary	BA		8	16	17	17	18	18	19	19	19	19	19	20
Outlays, discretionary	O		1,034	1,164	1,186	1,174	1,199	1,226	1,254	1,271	1,286	1,298	1,311	1,325
Operation and Maintenance, Navy Reserve (gross)	BA		1,140	1,130	1,166	1,191	1,218	1,245	1,273	1,286	1,298	1,311	1,324	1,338

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued													
	O	1,034	1,164	1,186	1,174	1,199	1,226	1,254	1,271	1,286	1,298	1,311	1,325
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-16	-17	-17	-18	-18	-19	-19	-19	-19	-19	-20
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from													
Federal sources, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy Reserve	BA	1,132	1,114	1,149	1,174	1,200	1,227	1,254	1,267	1,279	1,292	1,305	1,318
	O	1,030	1,148	1,169	1,157	1,181	1,208	1,235	1,252	1,267	1,279	1,292	1,305
Operation and Maintenance, Marine Corps Reserve (007-10-1107):													
Appropriations, discretionary	051 BA	298	292	285	291	298	304	311	314	317	321	324	327
Spending authority from offsetting collections, discretionary	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	247	303	315	290	296	301	307	312	316	319	323	326
Operation and Maintenance, Marine Corps Reserve (gross)	BA	298	294	287	293	300	306	313	316	319	323	326	329
	O	247	303	315	290	296	301	307	312	316	319	323	326
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Operation and Maintenance, Marine Corps Reserve	BA	298	292	285	291	298	304	311	314	317	321	324	327
	O	247	301	313	288	294	299	305	310	314	317	321	324
Operation and Maintenance, Air Force Reserve (007-10-3740):													
Appropriations, discretionary	051 BA	3,233	3,242	3,352	3,426	3,502	3,580	3,659	3,696	3,733	3,770	3,808	3,846
Spending authority from offsetting collections, discretionary	BA	197	93	284	290	297	303	310	313	316	319	323	326
Outlays, discretionary	O	3,213	3,345	3,822	3,662	3,757	3,840	3,926	3,977	4,018	4,058	4,100	4,141
Operation and Maintenance, Air Force Reserve (gross)	BA	3,430	3,335	3,636	3,716	3,799	3,883	3,969	4,009	4,049	4,089	4,131	4,172
	O	3,213	3,345	3,822	3,662	3,757	3,840	3,926	3,977	4,018	4,058	4,100	4,141
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-192	-93	-284	-290	-297	-303	-310	-313	-316	-319	-323	-326
Non-Federal sources, discretionary	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-37	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued													
Offsetting collections credited to expired accounts, discretionary	BA	41	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force Reserve	BA	3,233	3,242	3,352	3,426	3,502	3,580	3,659	3,696	3,733	3,770	3,808	3,846
	O	3,012	3,252	3,538	3,372	3,460	3,537	3,616	3,664	3,702	3,739	3,777	3,815
Operation and Maintenance, Army National Guard (007-10-2065):													
Appropriations, discretionary	051 BA	7,674	7,401	7,647	7,816	7,989	8,166	8,347	8,431	8,515	8,600	8,686	8,773
Spending authority from offsetting collections, discretionary	BA	270	100	263	269	275	281	287	290	293	296	299	302
Outlays, discretionary	O	7,469	7,816	7,864	7,814	8,075	8,321	8,506	8,627	8,723	8,812	8,900	8,990
Operation and Maintenance, Army National Guard (gross)													
	BA	7,944	7,501	7,910	8,085	8,264	8,447	8,634	8,721	8,808	8,896	8,985	9,075
	O	7,469	7,816	7,864	7,814	8,075	8,321	8,506	8,627	8,723	8,812	8,900	8,990
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-165	-100	-263	-269	-275	-281	-287	-290	-293	-296	-299	-302
Non-Federal sources, discretionary	BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-145	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	52	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army National Guard	BA	7,674	7,401	7,647	7,816	7,989	8,166	8,347	8,431	8,515	8,600	8,686	8,773
	O	7,284	7,716	7,601	7,545	7,800	8,040	8,219	8,337	8,430	8,516	8,601	8,688
Operation and Maintenance, Air National Guard (007-10-3840):													
Appropriations, discretionary	051 BA	6,852	6,865	6,574	6,719	6,868	7,020	7,176	7,248	7,320	7,394	7,467	7,542
Spending authority from offsetting collections, discretionary	BA	641	29	524	536	547	560	572	578	583	589	595	601
Spending authority from offsetting collections, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	6,842	6,830	7,430	7,408	7,349	7,497	7,650	7,751	7,833	7,914	7,994	8,074
Operation and Maintenance, Air National Guard (gross)													
	BA	7,495	6,894	7,098	7,255	7,415	7,580	7,748	7,826	7,903	7,983	8,062	8,143
	O	6,842	6,830	7,430	7,408	7,349	7,497	7,650	7,751	7,833	7,914	7,994	8,074
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-672	-29	-524	-536	-547	-560	-572	-578	-583	-589	-595	-601
Non-Federal sources, discretionary	BA/O	-76	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
Change in uncollected customer payments from Federal sources, discretionary	BA		-89	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA		196	---	---	---	---	---	---	---	---	---	---	
Total Operation and Maintenance, Air National Guard	BA		6,852	6,865	6,574	6,719	6,868	7,020	7,176	7,248	7,320	7,394	7,467	7,542
	O		6,092	6,801	6,906	6,872	6,802	6,937	7,078	7,173	7,250	7,325	7,399	7,473
Overseas Contingency Operations Transfer Fund (007-10-0118):														
Appropriations, discretionary	051 BA		---	---	---	-65	-284	-592	-899	-1,335	-1,792	-2,278	-2,787	-3,327
Outlays, discretionary	O		---	---	---	-26	-130	-321	-571	-908	-1,300	-1,739	-2,214	-2,718
United States Court of Appeals for the Armed Forces (007-10-0104):														
Appropriations, discretionary	051 BA		15	15	16	16	17	17	17	18	18	18	18	18
Outlays, discretionary	O		11	19	17	16	17	17	17	17	17	18	18	18
Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105):														
Appropriations, discretionary	051 BA		---	914	822	840	859	878	897	906	915	924	934	943
Outlays, discretionary	O		---	594	717	802	849	864	882	895	905	915	924	933
Support for International Sporting Competitions (007-10-0838):														
Outlays, discretionary	051 O		1	---	---	---	---	---	---	---	---	---	---	---
Defense Health Program (007-10-0130):														
Appropriations, discretionary	051 BA		37,817	33,899	35,440	36,223	37,024	37,846	38,686	39,073	39,463	39,858	40,257	40,659
Spending authority from offsetting collections, discretionary	BA		2,156	5,145	5,320	5,438	5,558	5,681	5,807	5,865	5,924	5,983	6,043	6,103
Spending authority from offsetting collections, mandatory	BA		1,846	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		36,240	38,126	41,584	41,550	42,523	43,337	43,955	44,526	45,012	45,475	45,934	46,393
Outlays, mandatory	O		1,846	---	---	---	---	---	---	---	---	---	---	---
Defense Health Program (gross)	BA		41,819	39,044	40,760	41,661	42,582	43,527	44,493	44,938	45,387	45,841	46,300	46,762
	O		38,086	38,126	41,584	41,550	42,523	43,337	43,955	44,526	45,012	45,475	45,934	46,393
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1,056	-2,951	-3,061	-3,129	-3,198	-3,269	-3,341	-3,375	-3,409	-3,443	-3,477	-3,512
Non-Federal sources, discretionary	BA/O		-1,090	-2,194	-2,259	-2,309	-2,360	-2,412	-2,466	-2,491	-2,515	-2,541	-2,566	-2,592
Federal sources, mandatory	BA/O		-1,846	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-198	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		188	---	---	---	---	---	---	---	---	---	---	---
Total Defense Health Program	BA		37,817	33,899	35,440	36,223	37,024	37,846	38,686	39,072	39,463	39,857	40,257	40,658

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
	O		34,094	32,981	36,264	36,112	36,965	37,656	38,148	38,660	39,088	39,491	39,891	40,289
The Department of Defense Environmental Restoration Accounts (007-10-0810):														
Appropriations, discretionary	051	BA	13	1,215	810	828	846	865	884	893	902	911	920	929
Outlays, discretionary		O	---	621	709	920	833	850	870	883	895	905	913	922
Environmental Restoration, Formerly Used Defense Sites (007-10-0811):														
Appropriations, discretionary	051	BA	---	289	219	224	229	234	239	241	244	246	249	251
Outlays, discretionary		O	---	144	182	239	225	230	236	238	242	244	246	250
Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819):														
Appropriations, discretionary	051	BA	255	148	110	112	115	117	120	121	122	124	125	126
Outlays, discretionary		O	81	87	136	127	121	115	115	115	119	120	121	123
Cooperative Threat Reduction Account (007-10-0134):														
Appropriations, discretionary	051	BA	374	360	240	245	251	256	262	265	267	270	273	275
Spending authority from offsetting collections, discretionary		BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	335	253	342	298	276	262	257	259	263	267	270	272
Outlays, mandatory		O	15	---	---	---	---	---	---	---	---	---	---	---
Cooperative Threat Reduction Account (gross)		BA	374	363	243	248	254	259	265	268	270	273	276	278
		O	350	253	342	298	276	262	257	259	263	267	270	272
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Cooperative Threat Reduction Account		BA	374	360	240	245	251	256	262	265	267	270	273	275
		O	350	250	339	295	273	259	254	256	260	264	267	269
Afghanistan Security Forces Fund (007-10-2091):														
Appropriations, discretionary	051	BA	3,804	1,948	3,328	3,402	3,477	3,554	3,633	3,669	3,706	3,743	3,780	3,818
Outlays, discretionary		O	2,830	1,423	2,908	3,227	3,313	3,422	3,521	3,586	3,640	3,681	3,720	3,759
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-398	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	308	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	90	---	---	---	---	---	---	---	---	---	---	---
Total Afghanistan Security Forces Fund		BA	3,804	1,948	3,328	3,402	3,477	3,554	3,633	3,669	3,706	3,743	3,780	3,818
		O	2,432	1,423	2,908	3,227	3,313	3,422	3,521	3,586	3,640	3,681	3,720	3,759

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
Counter-Islamic State of Iraq and Syria Train and Equip Fund (007-10-2099):														
Appropriations, discretionary	051	BA	745	310	522	534	545	557	570	576	581	587	593	599
Spending authority from offsetting collections, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	712	89	414	469	506	535	547	561	569	575	582	588
Counter-Islamic State of Iraq and Syria Train and Equip Fund (gross)		BA	751	310	522	534	545	557	570	576	581	587	593	599
		O	712	89	414	469	506	535	547	561	569	575	582	588
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Counter-Islamic State of Iraq and Syria Train and Equip Fund		BA	745	310	522	534	545	557	570	576	581	587	593	599
		O	704	89	414	469	506	535	547	561	569	575	582	588
Iraq Train and Equip Fund (007-10-2097):														
Outlays, discretionary	051	O	1	11	6	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Iraq Train and Equip Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	11	6	---	---	---	---	---	---	---	---	---
Department of Defense Acquisition Workforce Development Account (007-10-0111):														
Appropriations, discretionary	051	BA	400	88	55	56	57	59	60	61	61	62	62	63
Outlays, discretionary		O	338	203	102	64	56	58	59	60	60	61	62	63
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Department of Defense Acquisition Workforce Development Account (gross)		BA	400	88	55	56	57	59	60	61	61	62	62	63
		O	339	203	102	64	56	58	59	60	60	61	62	63
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	
Total Department of Defense Acquisition Workforce Development Account		BA	400	88	55	56	57	59	60	61	61	62	62	63
		O	335	203	102	64	56	58	59	60	60	61	62	63
Emergency Response Fund (007-10-0833):														
Outlays, discretionary	051	O	---	16	---	---	---	---	---	---	---	---	---	---
Allied Contributions and Cooperation Account (007-10-9927):														
Appropriations, mandatory	051	BA	1,034	628	640	653	666	680	693	707	722	735	750	765
Outlays, mandatory		O	723	682	637	651	663	678	690	705	719	732	748	762
Miscellaneous Special Funds (007-10-9922):														
Appropriations, mandatory	051	BA	4	1	1	1	1	1	1	1	1	1	1	2
Outlays, mandatory		O	3	2	---	---	---	---	---	---	---	---	---	1
Disposal of Department of Defense Real Property (007-10-5188):														
Appropriations, discretionary	051	BA	1	10	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	4	19	16	6	6	6	7	7	7	7	7	7
Lease of Department of Defense Real Property (007-10-5189):														
Appropriations, discretionary	051	BA	29	33	31	31	32	33	33	34	35	35	36	37
Outlays, discretionary		O	38	45	36	33	31	32	33	33	34	35	36	36
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Lease of Department of Defense Real Property		BA	29	33	31	31	32	33	33	34	35	35	36	37
		O	37	45	36	33	31	32	33	33	34	35	36	36
Overseas Military Facility Investment Recovery (007-10-5193):														
Outlays, discretionary	051	O	1	---	---	---	---	---	---	---	---	---	---	---
Mutually Beneficial Activities (007-10-5613):														
Appropriations, mandatory	051	BA	---	306	281	262	231	231	231	120	120	120	120	---
Outlays, mandatory		O	7	25	85	162	192	207	216	222	205	175	158	141
Department of Defense World War II Commemoration Fund (007-10-5630):														
Appropriations, discretionary	051	BA	3	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
Department of Defense Vietnam War Commemoration Fund (007-10-5750):														
Outlays, mandatory	051	O	1	---	---	---	---	---	---	---	---	---	---	---
Support of Athletic Programs (007-10-5616):														
Appropriations, mandatory	051	BA	3	---	---	---	---	---	---	---	---	---	---	---
Emergency Response (007-10-4965):														
Outlays, discretionary	051	O	---	2	1	---	---	---	---	---	---	---	---	---
Summary - Operation and Maintenance														
Federal Funds:														
Appropriation accounts included above	BA		301,495	284,368	291,365	297,628	303,953	310,392	316,980	319,618	322,376	325,138	327,912	330,562
	O		278,865	286,610	305,472	293,584	299,078	304,058	310,491	314,607	317,729	320,544	323,311	326,051
Procurement														
Federal Funds														
Aircraft Procurement, Army (007-15-2031):														
Appropriations, discretionary	051	BA	4,200	4,025	2,806	2,868	2,931	2,996	3,063	3,094	3,125	3,156	3,187	3,219
Appropriations, mandatory		BA	142	70	6	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	118	450	500	511	522	534	546	551	557	562	568	574
Outlays, discretionary		O	5,277	6,720	3,151	3,523	3,784	3,552	3,496	3,566	3,604	3,642	3,683	3,720
Outlays, mandatory		O	50	8	61	50	25	6	2	2	---	---	---	---
Aircraft Procurement, Army (gross)		BA	4,460	4,545	3,312	3,379	3,453	3,530	3,609	3,645	3,682	3,718	3,755	3,793
		O	5,327	6,728	3,212	3,573	3,809	3,558	3,498	3,568	3,604	3,642	3,683	3,720
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-72	-450	-500	-511	-522	-534	-546	-551	-557	-562	-568	-574
Non-Federal sources, discretionary		BA/O	-35	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-44	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	33	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Army		BA	4,342	4,095	2,812	2,868	2,931	2,996	3,063	3,094	3,125	3,156	3,187	3,219
		O	5,220	6,278	2,712	3,062	3,287	3,024	2,952	3,017	3,047	3,080	3,115	3,146
Missile Procurement, Army (007-15-2032):														
Appropriations, discretionary	051	BA	4,256	4,015	3,556	3,635	3,715	3,797	3,882	3,921	3,960	3,999	4,039	4,080
Spending authority from offsetting collections, discretionary		BA	128	550	550	562	575	587	600	606	612	619	625	631
Outlays, discretionary		O	3,836	3,939	5,453	4,677	4,754	4,401	4,315	4,382	4,451	4,510	4,561	4,609

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code	2020		Estimate										
	Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Department of Defense--Military Programs - continued													
Missile Procurement, Army (gross)	BA	4,384	4,565	4,106	4,197	4,290	4,384	4,482	4,527	4,572	4,618	4,664	4,711
	O	3,836	3,939	5,453	4,677	4,754	4,401	4,315	4,382	4,451	4,510	4,561	4,609
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-128	-550	-550	-562	-575	-587	-600	-606	-612	-619	-625	-631
Non-Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-28	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	34	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Army	BA	4,256	4,015	3,556	3,635	3,715	3,797	3,882	3,921	3,960	3,999	4,039	4,080
	O	3,702	3,389	4,903	4,115	4,179	3,814	3,715	3,776	3,839	3,891	3,936	3,978
Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033):													
Appropriations, discretionary	051 BA	4,523	3,265	3,876	3,962	4,049	4,139	4,231	4,273	4,316	4,359	4,403	4,447
Spending authority from offsetting collections, discretionary	BA	5	15	15	15	16	16	16	17	17	17	17	17
Outlays, discretionary	O	4,234	1,694	4,494	5,088	4,626	3,980	4,038	4,137	4,207	4,264	4,311	4,355
Procurement of Weapons and Tracked Combat Vehicles, Army (gross)	BA	4,528	3,280	3,891	3,977	4,065	4,155	4,247	4,290	4,333	4,376	4,420	4,464
	O	4,234	1,694	4,494	5,088	4,626	3,980	4,038	4,137	4,207	4,264	4,311	4,355
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-15	-15	-15	-16	-16	-16	-17	-17	-17	-17	-17
Total Procurement of Weapons and Tracked Combat Vehicles, Army	BA	4,523	3,265	3,876	3,962	4,049	4,139	4,231	4,273	4,316	4,359	4,403	4,447
	O	4,229	1,679	4,479	5,073	4,610	3,964	4,022	4,120	4,190	4,247	4,294	4,338
Procurement of Ammunition, Army (007-15-2034):													
Appropriations, discretionary	051 BA	2,727	2,886	2,158	2,206	2,254	2,304	2,356	2,379	2,403	2,427	2,451	2,476
Spending authority from offsetting collections, discretionary	BA	1,377	2,844	2,276	2,326	2,378	2,430	2,484	2,509	2,534	2,560	2,585	2,611
Outlays, discretionary	O	3,873	6,534	6,154	4,552	4,574	4,644	4,751	4,772	4,856	4,924	4,976	5,027
Procurement of Ammunition, Army (gross)	BA	4,104	5,730	4,434	4,532	4,632	4,734	4,840	4,888	4,937	4,987	5,036	5,087
	O	3,873	6,534	6,154	4,552	4,574	4,644	4,751	4,772	4,856	4,924	4,976	5,027
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,379	-2,844	-2,276	-2,326	-2,378	-2,430	-2,484	-2,509	-2,534	-2,560	-2,585	-2,611
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued													
Change in uncollected customer payments from Federal sources, discretionary	BA	-344	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	350	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Army	BA	2,727	2,886	2,158	2,206	2,254	2,304	2,356	2,379	2,403	2,427	2,451	2,476
	O	2,490	3,690	3,878	2,226	2,196	2,214	2,267	2,263	2,322	2,364	2,391	2,416
Other Procurement, Army (007-15-2035):													
Appropriations, discretionary	051 BA	8,407	9,515	8,874	9,070	9,271	9,476	9,687	9,784	9,881	9,980	10,080	10,181
Appropriations, mandatory	BA	24	18	5	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	21	155	158	161	165	169	172	174	176	178	179	181
Outlays, discretionary	O	9,137	7,910	7,826	8,466	9,030	9,304	9,464	9,676	9,822	9,934	10,043	10,148
Outlays, mandatory	O	1	3	15	9	4	2	1	---	---	---	---	---
Other Procurement, Army (gross)	BA	8,452	9,688	9,037	9,231	9,436	9,645	9,859	9,958	10,057	10,158	10,259	10,362
	O	9,138	7,913	7,841	8,475	9,034	9,306	9,465	9,676	9,822	9,934	10,043	10,148
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-33	-155	-158	-161	-165	-169	-172	-174	-176	-178	-179	-181
Non-Federal sources, discretionary	BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Army	BA	8,431	9,533	8,879	9,070	9,271	9,476	9,687	9,784	9,881	9,980	10,080	10,181
	O	9,090	7,758	7,683	8,314	8,869	9,137	9,293	9,502	9,646	9,756	9,864	9,967
Joint Improvised-Threat Defeat Fund (007-15-2093):													
Outlays, discretionary	051 O	28	62	22	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Joint Improvised-Threat Defeat Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	24	62	22	---	---	---	---	---	---	---	---	---
Aircraft Procurement, Navy (007-15-1506):													
Appropriations, discretionary	051 BA	18,685	19,073	16,477	16,841	17,213	17,595	17,986	18,166	18,348	18,531	18,716	18,904
Appropriations, mandatory	BA	58	40	114	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued													
Spending authority from offsetting collections, discretionary	BA	128	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary	O	18,065	21,971	14,908	18,473	18,373	18,250	17,253	17,665	17,885	18,081	18,284	18,480
Outlays, mandatory	O	16	7	48	54	41	17	7	5	3	1	---	---
Aircraft Procurement, Navy (gross)	BA	18,871	19,119	16,597	16,847	17,219	17,601	17,993	18,173	18,355	18,538	18,723	18,911
	O	18,081	21,978	14,956	18,527	18,414	18,267	17,260	17,670	17,888	18,082	18,284	18,480
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary	BA/O	-128	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Navy	BA	18,743	19,113	16,591	16,841	17,213	17,595	17,986	18,166	18,348	18,531	18,716	18,904
	O	17,953	21,972	14,950	18,521	18,408	18,261	17,253	17,663	17,881	18,075	18,277	18,473
Weapons Procurement, Navy (007-15-1507):													
Appropriations, discretionary	051 BA	4,134	4,476	4,221	4,314	4,410	4,508	4,608	4,654	4,700	4,747	4,795	4,843
Spending authority from offsetting collections, discretionary	BA	12	14	31	32	32	33	34	34	35	35	35	36
Outlays, discretionary	O	4,145	3,082	3,971	4,407	4,363	4,366	4,422	4,458	4,574	4,656	4,710	4,761
Outlays, mandatory	O	---	---	2	2	---	---	---	---	---	---	---	---
Weapons Procurement, Navy (gross)	BA	4,146	4,490	4,252	4,346	4,442	4,541	4,642	4,688	4,735	4,782	4,830	4,879
	O	4,145	3,082	3,973	4,409	4,363	4,366	4,422	4,458	4,574	4,656	4,710	4,761
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-13	-14	-31	-32	-32	-33	-34	-34	-35	-35	-35	-36
Non-Federal sources, discretionary	BA/O	-624	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	623	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Procurement, Navy	BA	4,134	4,476	4,221	4,314	4,410	4,508	4,608	4,654	4,700	4,747	4,795	4,843
	O	3,508	3,068	3,942	4,377	4,331	4,333	4,388	4,424	4,539	4,621	4,675	4,725
Procurement of Ammunition, Navy and Marine Corps (007-15-1508):													
Appropriations, discretionary	051 BA	1,001	860	988	1,010	1,032	1,055	1,078	1,089	1,100	1,111	1,122	1,134
Spending authority from offsetting collections, discretionary	BA	4	30	29	30	30	31	32	32	32	33	33	33
Outlays, discretionary	O	999	976	990	991	1,013	1,036	1,050	1,062	1,092	1,113	1,126	1,137
Procurement of Ammunition, Navy and Marine Corps (gross)	BA	1,005	890	1,017	1,040	1,062	1,086	1,110	1,121	1,132	1,144	1,155	1,167
	O	999	976	990	991	1,013	1,036	1,050	1,062	1,092	1,113	1,126	1,137

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code	2020		Estimate										
	Actual		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-30	-29	-30	-30	-31	-32	-32	-32	-33	-33	-33
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Navy and Marine Corps													
	BA	1,001	860	988	1,010	1,032	1,055	1,078	1,089	1,100	1,111	1,122	1,134
	O	995	946	961	961	983	1,005	1,018	1,030	1,060	1,080	1,093	1,104
Shipbuilding and Conversion, Navy (007-15-1611):													
Appropriations, discretionary	051 BA	21,043	23,116	22,571	23,070	23,580	24,103	24,638	24,885	25,133	25,385	25,639	25,895
Outlays, discretionary	O	18,766	20,857	19,171	19,384	20,957	21,960	22,552	23,945	24,367	24,398	24,716	25,011
National Sea-Based Deterrence Fund (007-15-1612):													
Appropriations, discretionary	051 BA	1,821	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,570	1,068	840	465	382	216	---	---	---	---	---	---
Other Procurement, Navy (007-15-1810):													
Appropriations, discretionary	051 BA	10,543	10,767	10,876	11,116	11,362	11,614	11,872	11,991	12,111	12,232	12,354	12,478
Appropriations, mandatory	BA	36	30	87	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	242	211	143	146	149	153	156	158	159	161	162	164
Outlays, discretionary	O	8,927	9,517	9,116	10,340	11,047	11,625	11,842	11,919	11,988	12,131	12,264	12,393
Outlays, mandatory	O	---	6	35	45	21	10	5	2	1	---	---	---
Other Procurement, Navy (gross)													
	BA	10,821	11,008	11,106	11,262	11,511	11,767	12,028	12,149	12,270	12,393	12,516	12,642
	O	8,927	9,523	9,151	10,385	11,068	11,635	11,847	11,921	11,989	12,131	12,264	12,393
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-169	-211	-143	-146	-149	-153	-156	-158	-159	-161	-162	-164
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-73	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Navy													
	BA	10,579	10,797	10,963	11,116	11,362	11,614	11,872	11,991	12,111	12,232	12,354	12,478
	O	8,758	9,312	9,008	10,239	10,919	11,482	11,691	11,763	11,830	11,970	12,102	12,229
Coastal Defense Augmentation (007-15-0380):													
Outlays, discretionary	051 O	---	22	16	11	---	---	---	---	---	---	---	---
Procurement, Marine Corps (007-15-1109):													
Appropriations, discretionary	051 BA	2,903	2,641	3,043	3,110	3,179	3,250	3,322	3,355	3,388	3,422	3,457	3,491
Appropriations, mandatory	BA	15	35	12	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	52	53	54	55	57	58	58	59	60	60	61
Outlays, discretionary	O	2,481	1,639	2,739	2,908	3,058	3,161	3,232	3,286	3,352	3,407	3,444	3,480

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued													
Outlays, mandatory	O	---	5	20	16	8	3	1	1	---	---	---	---
Procurement, Marine Corps (gross)	BA	2,918	2,728	3,108	3,164	3,234	3,307	3,380	3,413	3,447	3,482	3,517	3,552
	O	2,481	1,644	2,759	2,924	3,066	3,164	3,233	3,287	3,352	3,407	3,444	3,480
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-52	-53	-54	-55	-57	-58	-58	-59	-60	-60	-61
Total Procurement, Marine Corps	BA	2,918	2,676	3,055	3,110	3,179	3,250	3,322	3,355	3,388	3,422	3,457	3,491
	O	2,481	1,592	2,706	2,870	3,011	3,107	3,175	3,229	3,293	3,347	3,384	3,419
Aircraft Procurement, Air Force (007-15-3010):													
Appropriations, discretionary	051 BA	16,646	18,962	15,728	16,076	16,431	16,796	17,168	17,340	17,514	17,689	17,866	18,044
Appropriations, mandatory	BA	-1	---	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	107	236	340	348	355	363	371	375	379	382	386	390
Outlays, discretionary	O	18,714	20,139	12,826	13,190	16,243	16,788	16,807	17,050	17,307	17,540	17,748	17,941
Outlays, mandatory	O	---	---	---	1	1	1	---	---	---	---	---	---
Aircraft Procurement, Air Force (gross)	BA	16,752	19,198	16,071	16,424	16,786	17,159	17,539	17,715	17,893	18,071	18,252	18,434
	O	18,714	20,139	12,826	13,191	16,244	16,789	16,807	17,050	17,307	17,540	17,748	17,941
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-79	-236	-340	-348	-355	-363	-371	-375	-379	-382	-386	-390
Non-Federal sources, discretionary	BA/O	-45	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Air Force	BA	16,645	18,962	15,731	16,076	16,431	16,796	17,168	17,340	17,514	17,689	17,866	18,044
	O	18,590	19,903	12,486	12,843	15,889	16,426	16,436	16,675	16,928	17,158	17,362	17,551
Missile Procurement, Air Force (007-15-3020):													
Appropriations, discretionary	051 BA	2,636	2,342	2,670	2,729	2,789	2,851	2,915	2,944	2,973	3,003	3,033	3,063
Spending authority from offsetting collections, discretionary	BA	64	100	130	133	136	139	142	143	145	146	148	149
Outlays, discretionary	O	2,977	3,080	2,669	2,677	2,357	2,628	2,824	2,940	3,022	3,065	3,102	3,135
Missile Procurement, Air Force (gross)	BA	2,700	2,442	2,800	2,862	2,925	2,990	3,057	3,087	3,118	3,149	3,181	3,212
	O	2,977	3,080	2,669	2,677	2,357	2,628	2,824	2,940	3,022	3,065	3,102	3,135
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-64	-100	-130	-133	-136	-139	-142	-143	-145	-146	-148	-149
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code	2020		Estimate										
	Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Department of Defense--Military Programs - continued													
Additional offsets against gross BA only:													
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Air Force	BA	2,636	2,342	2,670	2,729	2,789	2,851	2,915	2,944	2,973	3,003	3,033	3,063
	O	2,912	2,980	2,539	2,544	2,221	2,489	2,682	2,797	2,877	2,919	2,954	2,986
Space Procurement, Air Force (007-15-3021):													
Appropriations, discretionary	051 BA	2,189	-64	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,083	1,330	1,182	580	208	153	44	26	---	---	---	---
Procurement, Space Force (007-15-3022):													
Appropriations, discretionary	051 BA	---	2,311	2,767	2,828	2,891	2,955	3,020	3,051	3,081	3,112	3,143	3,174
Spending authority from offsetting collections, discretionary	BA	---	15	45	46	47	48	49	50	50	51	51	52
Outlays, discretionary	O	---	431	1,167	1,811	2,286	2,629	2,843	2,977	3,036	3,078	3,115	3,148
Procurement, Space Force (gross)	BA	---	2,326	2,812	2,874	2,938	3,003	3,069	3,101	3,131	3,163	3,194	3,226
	O	---	431	1,167	1,811	2,286	2,629	2,843	2,977	3,036	3,078	3,115	3,148
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-15	-45	-46	-47	-48	-49	-50	-50	-51	-51	-52
Total Procurement, Space Force	BA	---	2,311	2,767	2,828	2,891	2,955	3,020	3,051	3,081	3,112	3,143	3,174
	O	---	416	1,122	1,765	2,239	2,581	2,794	2,927	2,986	3,027	3,064	3,096
Procurement of Ammunition, Air Force (007-15-3011):													
Appropriations, discretionary	051 BA	2,299	1,286	795	813	831	849	868	876	885	894	903	912
Spending authority from offsetting collections, discretionary	BA	27	110	110	112	115	117	120	121	122	124	125	126
Outlays, discretionary	O	2,177	1,368	2,076	1,508	1,168	996	902	864	883	899	910	919
Procurement of Ammunition, Air Force (gross)	BA	2,326	1,396	905	925	946	966	988	997	1,007	1,018	1,028	1,038
	O	2,177	1,368	2,076	1,508	1,168	996	902	864	883	899	910	919
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-55	-110	-110	-112	-115	-117	-120	-121	-122	-124	-125	-126
Non-Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	23	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Air Force	BA	2,299	1,286	795	813	831	849	868	876	885	894	903	912
	O	2,116	1,258	1,966	1,396	1,053	879	782	743	761	775	785	793

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
Other Procurement, Air Force (007-15-3080):														
Appropriations, discretionary	051	BA	25,171	23,718	25,251	25,809	26,379	26,965	27,564	27,839	28,118	28,399	28,683	28,970
Appropriations, mandatory		BA	2	1	1	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	744	416	400	409	418	427	437	441	445	450	454	459
Outlays, discretionary		O	25,682	23,363	23,281	24,847	25,803	26,573	27,422	27,798	28,238	28,541	28,838	29,132
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Other Procurement, Air Force (gross)		BA	25,917	24,135	25,652	26,218	26,797	27,392	28,001	28,280	28,563	28,849	29,137	29,429
		O	25,682	23,364	23,281	24,847	25,803	26,573	27,422	27,798	28,238	28,541	28,838	29,132
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-250	-416	-400	-409	-418	-427	-437	-441	-445	-450	-454	-459
Non-Federal sources, discretionary		BA/O	-153	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-502	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	152	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Air Force		BA	25,173	23,719	25,252	25,809	26,379	26,965	27,564	27,839	28,118	28,399	28,683	28,970
		O	25,279	22,948	22,881	24,438	25,385	26,146	26,985	27,357	27,793	28,091	28,384	28,673
Procurement, Defense-wide (007-15-0300):														
Appropriations, discretionary	051	BA	5,471	6,304	5,548	5,671	5,796	5,925	6,056	6,117	6,178	6,240	6,302	6,365
Spending authority from offsetting collections, discretionary		BA	203	545	523	535	546	559	571	577	582	588	594	600
Outlays, discretionary		O	6,926	5,520	5,169	6,305	6,993	7,210	7,209	6,517	6,607	6,690	6,762	6,832
Procurement, Defense-wide (gross)		BA	5,674	6,849	6,071	6,206	6,342	6,484	6,627	6,694	6,760	6,828	6,896	6,965
		O	6,926	5,520	5,169	6,305	6,993	7,210	7,209	6,517	6,607	6,690	6,762	6,832
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-176	-545	-523	-535	-546	-559	-571	-577	-582	-588	-594	-600
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-40	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	16	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Defense-wide		BA	5,471	6,304	5,548	5,671	5,796	5,925	6,056	6,117	6,178	6,240	6,302	6,365
		O	6,742	4,975	4,646	5,770	6,447	6,651	6,638	5,940	6,025	6,102	6,168	6,232

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
National Guard and Reserve Equipment (007-15-0350):														
Appropriations, discretionary	051	BA	---	950	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	998	331	546	610	451	312	171	79	---	---	---	---
Defense Production Act Purchases (007-15-0360):														
Appropriations, discretionary	051	BA	964	175	341	349	356	364	372	376	380	384	387	391
Outlays, discretionary		O	402	795	388	324	329	348	364	370	374	378	382	386
Defense Production Act Program Account (007-15-0361):														
Appropriations, discretionary	051	BA	100	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	10	20	18	4	2	2	2	2	2	2	2
Chemical Agents and Munitions Destruction, Defense (007-15-0390):														
Appropriations, discretionary	051	BA	992	1,050	1,094	1,118	1,143	1,168	1,194	1,206	1,218	1,230	1,243	1,255
Spending authority from offsetting collections, discretionary		BA	---	10	10	10	10	11	11	11	11	11	11	11
Outlays, discretionary		O	1,156	556	821	995	1,100	1,142	1,169	1,190	1,206	1,220	1,233	1,245
Chemical Agents and Munitions Destruction, Defense (gross)														
		BA	992	1,060	1,104	1,128	1,153	1,179	1,205	1,217	1,229	1,241	1,254	1,266
		O	1,156	556	821	995	1,100	1,142	1,169	1,190	1,206	1,220	1,233	1,245
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-10	-10	-10	-10	-11	-11	-11	-11	-11	-11	-11
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Chemical Agents and Munitions Destruction, Defense														
		BA	992	1,050	1,094	1,118	1,143	1,168	1,194	1,206	1,218	1,230	1,243	1,255
		O	1,147	546	811	985	1,090	1,131	1,158	1,179	1,195	1,209	1,222	1,234
Summary - Procurement														
Federal Funds:														
Appropriation accounts included above		BA	140,987	141,867	133,868	136,595	139,612	142,710	145,880	147,340	148,812	150,300	151,803	153,322
		O	139,055	137,185	123,858	130,891	137,448	139,635	140,382	142,827	144,955	146,490	148,170	149,759
Research, Development, Test, and Evaluation														
<i>Federal Funds</i>														
Research, Development, Test and Evaluation, Army (007-20-2040):														
Appropriations, discretionary	051	BA	12,682	13,858	12,800	13,083	13,372	13,669	13,972	14,112	14,253	14,396	14,540	14,685
Appropriations, mandatory		BA	9	1	9	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	17,483	5,916	39,440	40,312	41,203	42,117	43,052	43,483	43,918	44,357	44,800	45,248

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued													
Spending authority from offsetting collections, mandatory	BA	3	---	4	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	20,314	29,754	54,936	53,259	54,301	55,480	56,692	57,347	57,947	58,540	59,132	59,726
Outlays, mandatory	O	37	---	9	6	3	2	2	2	2	2	2	2
Research, Development, Test and Evaluation, Army (gross)	BA	30,177	19,775	52,253	53,397	54,577	55,788	57,026	57,597	58,173	58,755	59,342	59,935
	O	20,351	29,754	54,945	53,265	54,304	55,482	56,694	57,349	57,949	58,542	59,134	59,728
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6,994	-5,916	-39,440	-40,312	-41,203	-42,117	-43,052	-43,483	-43,918	-44,357	-44,800	-45,248
Non-Federal sources, discretionary	BA/O	-91	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-1	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-10,817	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	419	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-2	---	-2	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Army	BA	12,691	13,859	12,809	13,083	13,372	13,669	13,972	14,112	14,253	14,396	14,540	14,685
	O	13,265	23,838	15,503	12,951	13,099	13,363	13,640	13,864	14,029	14,183	14,332	14,478
Research, Development, Test and Evaluation, Navy (007-20-1319):													
Appropriations, discretionary	051 BA	20,225	20,054	22,639	23,139	23,651	24,176	24,712	24,960	25,209	25,461	25,716	25,973
Appropriations, mandatory	BA	130	84	54	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	262	712	479	490	500	512	523	528	533	539	544	550
Spending authority from offsetting collections, mandatory	BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	19,515	17,763	21,851	23,394	23,568	24,154	24,800	25,012	25,413	25,682	25,944	26,208
Outlays, mandatory	O	81	42	67	31	8	3	2	1	---	---	---	---
Research, Development, Test and Evaluation, Navy (gross)	BA	20,627	20,850	23,172	23,629	24,151	24,688	25,235	25,488	25,742	26,000	26,260	26,523
	O	19,596	17,805	21,918	23,425	23,576	24,157	24,802	25,013	25,413	25,682	25,944	26,208
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-307	-712	-479	-490	-500	-512	-523	-528	-533	-539	-544	-550
Non-Federal sources, discretionary	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued													
Change in uncollected customer payments from Federal sources, discretionary	BA	21	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	35	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Navy	BA	20,355	20,138	22,693	23,139	23,651	24,176	24,712	24,960	25,209	25,461	25,716	25,973
	O	19,268	17,093	21,439	22,935	23,076	23,645	24,279	24,485	24,880	25,143	25,400	25,658
Research, Development, Test and Evaluation, Air Force (007-20-3600):													
Appropriations, discretionary	051 BA	45,481	36,109	39,184	40,050	40,935	41,844	42,773	43,200	43,632	44,069	44,510	44,955
Appropriations, mandatory	BA	60	40	28	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4,683	4,404	5,608	5,732	5,859	5,989	6,122	6,183	6,245	6,307	6,370	6,434
Outlays, discretionary	O	48,330	40,410	44,434	45,576	46,003	47,049	48,070	48,585	49,325	49,835	50,346	50,856
Outlays, mandatory	O	61	20	34	15	4	1	1	---	---	---	---	---
Research, Development, Test and Evaluation, Air Force (gross)	BA	50,224	40,553	44,820	45,782	46,794	47,833	48,895	49,383	49,877	50,376	50,880	51,389
	O	48,391	40,430	44,468	45,591	46,007	47,050	48,071	48,585	49,325	49,835	50,346	50,856
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4,586	-4,404	-5,608	-5,732	-5,859	-5,989	-6,122	-6,183	-6,245	-6,307	-6,370	-6,434
Non-Federal sources, discretionary	BA/O	-367	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-165	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	392	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	43	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Air Force	BA	45,541	36,149	39,212	40,050	40,935	41,844	42,773	43,200	43,632	44,069	44,510	44,955
	O	43,438	36,026	38,860	39,859	40,148	41,061	41,949	42,402	43,080	43,528	43,976	44,422
Research, Development, Test, and Evaluation, Space Force (007-20-3620):													
Appropriations, discretionary	051 BA	---	10,540	11,266	11,515	11,769	12,031	12,298	12,421	12,545	12,670	12,797	12,925
Spending authority from offsetting collections, discretionary	BA	---	1,216	1,722	1,760	1,799	1,839	1,880	1,899	1,917	1,937	1,956	1,976
Outlays, discretionary	O	---	6,486	11,297	12,575	13,207	13,632	13,939	14,151	14,309	14,459	14,604	14,751
Research, Development, Test, and Evaluation, Space Force (gross)	BA	---	11,756	12,988	13,275	13,568	13,870	14,178	14,320	14,462	14,607	14,753	14,901
	O	---	6,486	11,297	12,575	13,207	13,632	13,939	14,151	14,309	14,459	14,604	14,751
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1,216	-1,722	-1,760	-1,799	-1,839	-1,880	-1,899	-1,917	-1,937	-1,956	-1,976

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate											
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Department of Defense--Military Programs - continued														
Total Research, Development, Test, and Evaluation, Space Force	BA	---	10,540	11,266	11,515	11,769	12,031	12,298	12,421	12,545	12,670	12,797	12,925	
	O	---	5,270	9,575	10,815	11,408	11,793	12,059	12,252	12,392	12,522	12,648	12,775	
Research, Development, Test and Evaluation, Defense-wide (007-20-0400):														
Appropriations, discretionary	051	BA	26,348	25,628	25,858	26,429	27,014	27,613	28,226	28,509	28,794	29,082	29,372	29,666
Appropriations, mandatory		BA	64	43	22	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary		BA	1,400	2,177	2,173	2,221	2,270	2,321	2,372	2,396	2,420	2,444	2,468	2,493
Outlays, discretionary		O	24,713	22,521	27,973	29,291	28,704	29,306	30,001	30,408	30,790	31,110	31,427	31,745
Outlays, mandatory		O	16	17	24	16	5	1	1	---	---	---	---	
Research, Development, Test and Evaluation, Defense-wide (gross)	BA	27,812	27,848	28,053	28,650	29,284	29,934	30,598	30,905	31,214	31,526	31,840	32,159	
	O	24,729	22,538	27,997	29,307	28,709	29,307	30,002	30,408	30,790	31,110	31,427	31,745	
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,075	-2,177	-2,173	-2,221	-2,270	-2,321	-2,372	-2,396	-2,420	-2,444	-2,468	-2,493
Non-Federal sources, discretionary		BA/O	-103	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-641	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary		BA	416	---	---	---	---	---	---	---	---	---	---	
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	
Total Research, Development, Test and Evaluation, Defense-wide	BA	26,412	25,671	25,880	26,429	27,014	27,613	28,226	28,509	28,794	29,082	29,372	29,666	
	O	23,551	20,361	25,824	27,086	26,439	26,986	27,630	28,012	28,370	28,666	28,959	29,252	
Department of Defense Rapid Prototyping Fund (007-20-0402):														
Outlays, discretionary	051	O	78	90	64	---	---	---	---	---	---	---	---	
Operational Test and Evaluation, Defense (007-20-0460):														
Appropriations, discretionary	051	BA	228	257	217	222	227	232	237	239	242	244	246	249
Outlays, discretionary		O	288	216	240	227	226	229	232	236	238	241	242	246
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-13	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	
Total Operational Test and Evaluation, Defense	BA	228	257	217	222	227	232	237	239	242	244	246	249	
	O	275	216	240	227	226	229	232	236	238	241	242	246	

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
Prepare Americans for Future Pandemics (007-20-9002):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	051	BA	---	---	1,250	1,250	1,250	1,250	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	1,250	1,250	1,250	1,250	---	---	---	---	---
Summary - Research, Development, Test, and Evaluation														
Federal Funds:														
Appropriation accounts included above		BA	105,227	106,614	113,327	115,688	118,218	120,815	122,218	123,441	124,675	125,922	127,181	128,453
		O	99,875	102,894	111,505	115,123	115,646	118,327	121,039	121,251	122,989	124,283	125,557	126,831
Military Construction														
<i>Federal Funds</i>														
Military Construction, Army (007-25-2050):														
Appropriations, discretionary	051	BA	1,390	930	835	853	872	892	911	921	930	939	948	958
Spending authority from offsetting collections, discretionary		BA	5,838	5,486	7,500	7,666	7,835	8,009	8,187	8,269	8,351	8,435	8,519	8,605
Outlays, discretionary		O	6,091	7,645	9,471	9,831	10,062	10,195	10,343	9,959	10,026	10,112	10,188	9,524
Military Construction, Army (gross)		BA	7,228	6,416	8,335	8,519	8,707	8,901	9,098	9,190	9,281	9,374	9,467	9,563
		O	6,091	7,645	9,471	9,831	10,062	10,195	10,343	9,959	10,026	10,112	10,188	9,524
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4,904	-5,486	-7,500	-7,666	-7,835	-8,009	-8,187	-8,269	-8,351	-8,435	-8,519	-8,605
Non-Federal sources, discretionary		BA/O	-54	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1,049	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	159	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Army		BA	1,390	930	835	853	872	892	911	921	930	939	948	958
		O	1,133	2,159	1,971	2,165	2,227	2,186	2,156	1,690	1,675	1,677	1,669	919
Military Construction, Navy and Marine Corps (007-25-1205):														
Appropriations, discretionary	051	BA	6,431	1,888	2,368	2,420	2,474	2,529	2,585	2,611	2,637	2,663	2,690	2,717
Spending authority from offsetting collections, discretionary		BA	372	177	180	184	188	192	196	198	200	202	204	207
Outlays, discretionary		O	2,510	695	3,179	3,015	3,260	3,409	2,928	2,702	2,714	2,759	2,780	2,818
Military Construction, Navy and Marine Corps (gross)		BA	6,803	2,065	2,548	2,604	2,662	2,721	2,781	2,809	2,837	2,865	2,894	2,924
		O	2,510	695	3,179	3,015	3,260	3,409	2,928	2,702	2,714	2,759	2,780	2,818
Offsets against gross BA and outlays:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		Estimate											
		2020 Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued													
Federal sources, discretionary	BA/O	-262	-177	-180	-184	-188	-192	-196	-198	-200	-202	-204	-207
Non-Federal sources, discretionary	BA/O	-136	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Navy and Marine Corps	BA	6,431	1,888	2,368	2,420	2,474	2,529	2,585	2,611	2,637	2,663	2,690	2,717
	O	2,112	518	2,999	2,831	3,072	3,217	2,732	2,504	2,514	2,557	2,576	2,611
Military Construction, Air Force (007-25-3300):													
Appropriations, discretionary	051 BA	4,993	1,010	2,103	2,149	2,197	2,246	2,296	2,319	2,342	2,365	2,389	2,413
Outlays, discretionary	O	1,779	1,616	2,691	2,448	2,399	2,473	2,491	2,454	2,428	2,254	2,299	2,335
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Air Force	BA	4,993	1,010	2,103	2,149	2,197	2,246	2,296	2,319	2,342	2,365	2,389	2,413
	O	1,776	1,616	2,691	2,448	2,399	2,473	2,491	2,454	2,428	2,254	2,299	2,335
Military Construction, Defense-wide (007-25-0500):													
Appropriations, discretionary	051 BA	2,508	2,012	1,957	2,000	2,044	2,090	2,136	2,158	2,179	2,201	2,223	2,245
Outlays, discretionary	O	2,544	2,540	1,442	2,248	2,319	2,394	1,918	2,008	2,070	2,104	2,131	2,157
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Defense-wide	BA	2,508	2,012	1,957	2,000	2,044	2,090	2,136	2,158	2,179	2,201	2,223	2,245
	O	2,532	2,540	1,442	2,248	2,319	2,394	1,918	2,008	2,070	2,104	2,131	2,157
North Atlantic Treaty Organization Security Investment Program (007-25-0804):													
Appropriations, discretionary	051 BA	147	173	206	211	215	220	225	227	229	232	234	236
Outlays, discretionary	O	86	323	365	370	377	318	218	223	225	228	230	233
Military Construction, Army National Guard (007-25-2085):													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
Appropriations, discretionary	051	BA	432	399	257	263	268	274	281	283	286	289	292	295
Outlays, discretionary		O	351	121	493	454	383	314	271	262	268	277	282	285
Military Construction, Air National Guard (007-25-3830):														
Appropriations, discretionary	051	BA	221	94	198	202	207	211	216	218	220	223	225	227
Outlays, discretionary		O	154	93	176	171	194	199	199	205	210	215	217	222
Military Construction, Army Reserve (007-25-2086):														
Appropriations, discretionary	051	BA	64	88	65	66	68	69	71	72	72	73	74	75
Outlays, discretionary		O	183	70	68	83	76	73	67	65	68	69	71	72
Military Construction, Navy Reserve (007-25-1235):														
Appropriations, discretionary	051	BA	55	71	72	74	75	77	79	79	80	81	82	83
Outlays, discretionary		O	69	16	67	66	70	73	73	75	76	78	79	80
Military Construction, Air Force Reserve (007-25-3730):														
Appropriations, discretionary	051	BA	85	48	78	80	81	83	85	86	87	88	89	89
Outlays, discretionary		O	99	20	99	84	81	80	76	78	82	83	85	87
Chemical Demilitarization Construction, Defense-wide (007-25-0391):														
Outlays, discretionary	051	O	10	8	8	---	---	---	---	---	---	---	---	---
Department of Defense Base Closure Account (007-25-0516):														
Appropriations, discretionary	051	BA	399	430	285	291	298	304	311	314	317	321	324	327
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	359	585	478	394	298	302	305	305	311	314	319	322
Department of Defense Base Closure Account (gross)		BA	401	430	285	291	298	304	311	314	317	321	324	327
		O	359	585	478	394	298	302	305	305	311	314	319	322
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account		BA	399	430	285	291	298	304	311	314	317	321	324	327
		O	357	585	478	394	298	302	305	305	311	314	319	322
Department of Defense Base Closure Account 1990 (007-25-0510):														
Outlays, discretionary	051	O	12	17	10	---	---	---	---	---	---	---	---	---
Department of Defense Base Closure Account 2005 (007-25-0512):														
Outlays, discretionary	051	O	8	99	50	---	---	---	---	---	---	---	---	---
Summary - Military Construction														
Federal Funds:														
Appropriation accounts included above		BA	16,725	7,143	8,424	8,609	8,799	8,995	9,196	9,288	9,379	9,475	9,570	9,665

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
O			8,882	8,185	10,917	11,314	11,496	11,629	10,506	9,869	9,927	9,856	9,958	9,323
Family Housing Federal Funds														
Family Housing Construction, Army (007-30-0720):														
Appropriations, discretionary	051	BA	141	124	100	102	104	107	109	110	111	112	114	115
Outlays, discretionary		O	129	9	196	177	162	116	102	105	107	108	109	110
Family Housing Operation and Maintenance, Army (007-30-0725):														
Appropriations, discretionary	051	BA	408	373	391	400	408	418	427	431	435	440	444	449
Spending authority from offsetting collections, discretionary		BA	3	15	15	15	16	16	16	17	17	17	17	17
Outlays, discretionary		O	329	429	415	407	416	426	434	441	446	452	455	460
Family Housing Operation and Maintenance, Army (gross)														
		BA	411	388	406	415	424	434	443	448	452	457	461	466
		O	329	429	415	407	416	426	434	441	446	452	455	460
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-15	-15	-15	-16	-16	-16	-17	-17	-17	-17	-17
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Army														
		BA	408	373	391	400	408	418	427	431	435	440	444	449
		O	327	414	400	392	400	410	418	424	429	435	438	443
Family Housing Construction, Navy and Marine Corps (007-30-0730):														
Appropriations, discretionary	051	BA	48	43	78	80	81	83	85	86	87	88	89	89
Outlays, discretionary		O	32	61	76	67	67	76	73	77	82	84	85	87
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Construction, Navy and Marine Corps														
		BA	48	43	78	80	81	83	85	86	87	88	89	89
		O	31	61	76	67	67	76	73	77	82	84	85	87
Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735):														
Appropriations, discretionary	051	BA	377	366	357	365	373	381	390	394	398	402	406	410

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued													
Spending authority from offsetting collections, discretionary	BA	9	19	19	19	20	20	21	21	21	21	22	22
Outlays, discretionary	O	319	378	424	394	390	395	404	410	415	419	424	428
Family Housing Operation and Maintenance, Navy and Marine Corps (gross)	BA	386	385	376	384	393	401	411	415	419	423	428	432
	O	319	378	424	394	390	395	404	410	415	419	424	428
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-19	-19	-19	-20	-20	-21	-21	-21	-21	-22	-22
Non-Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Navy and Marine Corps	BA	377	366	357	365	373	381	390	394	398	402	406	410
	O	309	359	405	375	370	375	383	389	394	398	402	406
Family Housing Construction, Air Force (007-30-0740):													
Appropriations, discretionary	051 BA	104	97	116	119	121	124	127	128	129	130	132	133
Outlays, discretionary	O	75	96	87	91	107	92	104	112	116	121	126	128
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Construction, Air Force	BA	104	97	116	119	121	124	127	128	129	130	132	133
	O	68	96	87	91	107	92	104	112	116	121	126	128
Family Housing Operation and Maintenance, Air Force (007-30-0745):													
Appropriations, discretionary	051 BA	326	337	325	332	340	347	355	358	362	366	369	373
Spending authority from offsetting collections, discretionary	BA	1	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary	O	284	303	329	351	338	343	352	357	362	366	371	374
Family Housing Operation and Maintenance, Air Force (gross)	BA	327	343	331	338	346	353	362	365	369	373	376	380
	O	284	303	329	351	338	343	352	357	362	366	371	374
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	
Total Family Housing Operation and Maintenance, Air Force		BA	326	337	325	332	340	347	355	358	362	366	369	373
		O	281	297	323	345	332	337	345	350	355	359	364	367
Family Housing Operation and Maintenance, Defense-wide (007-30-0765):														
Appropriations, discretionary	051	BA	57	55	50	51	52	53	55	55	56	56	57	57
Outlays, discretionary		O	56	47	44	48	51	52	54	54	56	56	56	56
Department of Defense Family Housing Improvement Fund (007-30-0834):														
Appropriations, discretionary	051	BA	3	6	6	6	6	6	7	7	7	7	7	7
Appropriations, mandatory		BA	35	71	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	92	30	14	6	6	6	6	7	7	7	7	7
Outlays, mandatory		O	---	71	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Family Housing Improvement Fund		BA	38	77	6	6	6	6	7	7	7	7	7	7
		O	92	101	14	6	6	6	6	7	7	7	7	7
Military Unaccompanied Housing Improvement Fund (007-30-0836):														
Appropriations, discretionary	051	BA	---	1	---	---	---	---	---	---	---	---	---	---
Summary - Family Housing														
Federal Funds:														
Appropriation accounts included above		BA	1,499	1,473	1,423	1,455	1,485	1,519	1,555	1,569	1,585	1,601	1,618	1,633
		O	1,293	1,384	1,545	1,501	1,495	1,464	1,485	1,518	1,546	1,568	1,587	1,604
Revolving and Management Funds														
Federal Funds														
National Defense Stockpile Transaction Fund (007-40-4555):														
Spending authority from offsetting collections, mandatory	051	BA	46	112	156	156	156	156	156	156	156	156	156	160
Outlays, mandatory		O	56	116	113	138	156	156	156	156	156	156	156	160
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-45	-126	-170	-160	-160	-160	-160	-160	-160	-160	-160	-160
Total National Defense Stockpile Transaction Fund		BA	1	-14	-14	-4	-4	-4	-4	-4	-4	-4	-4	---
		O	11	-10	-57	-22	-4	-4	-4	-4	-4	-4	-4	---
Pentagon Reservation Maintenance Revolving Fund (007-40-4950):														
Spending authority from offsetting collections, mandatory	051	BA	612	636	636	636	636	636	636	636	636	636	636	636
Outlays, mandatory		O	579	739	755	636	636	636	636	636	636	636	636	636

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code	2020		Estimate										
	Actual		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued													
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-460	-636	-636	-636	-636	-636	-636	-636	-636	-636	-636	-636
Non-Federal sources, mandatory	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-150	---	---	---	---	---	---	---	---	---	---	---
Total Pentagon Reservation Maintenance Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	117	103	119	---	---	---	---	---	---	---	---	---
National Defense Sealift Fund (007-40-4557):													
Appropriations, discretionary	051 BA	364	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	372	41	43	55	44	15	---	---	---	---	---	---
Working Capital Fund, Army (007-40-493001):													
Appropriations, discretionary	051 BA	490	202	385	394	402	411	420	424	429	433	437	442
Contract authority, mandatory	BA	8,625	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	11,462	11,416	11,781	12,041	12,307	12,581	12,860	12,989	13,118	13,250	13,382	13,516
Spending authority from offsetting collections, mandatory	BA	-6,591	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	12,932	13,113	9,814	12,040	12,985	12,805	12,975	13,203	13,390	13,536	13,673	13,812
Working Capital Fund, Army (gross)	BA	13,986	11,618	12,166	12,435	12,709	12,992	13,280	13,413	13,547	13,683	13,819	13,958
	O	12,932	13,113	9,814	12,040	12,985	12,805	12,975	13,203	13,390	13,536	13,673	13,812
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-11,322	-10,766	-11,049	-11,293	-11,543	-11,799	-12,061	-12,182	-12,303	-12,426	-12,551	-12,676
Non-Federal sources, discretionary	BA/O	-178	-650	-732	-748	-765	-782	-799	-807	-815	-823	-831	-840
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	38	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Army	BA	2,524	202	385	394	401	411	420	424	429	434	437	442
	O	1,432	1,697	-1,967	-1	677	224	115	214	272	287	291	296
Working Capital Fund, Navy (007-40-493002):													
Appropriations, discretionary	051 BA	709	---	150	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	10,994	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	30,079	32,824	31,552	32,249	32,962	33,694	34,442	34,786	35,134	35,485	35,840	36,199
Spending authority from offsetting collections, mandatory	BA	-6,863	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	31,831	33,763	32,869	28,629	30,892	33,094	33,828	34,368	34,814	35,194	35,547	35,903

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued													
Working Capital Fund, Navy (gross)	BA	34,919	32,824	31,702	32,249	32,962	33,694	34,442	34,786	35,134	35,485	35,840	36,199
	O	31,831	33,763	32,869	28,629	30,892	33,094	33,828	34,368	34,814	35,194	35,547	35,903
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-30,699	-32,417	-31,135	-31,823	-32,526	-33,248	-33,987	-34,326	-34,670	-35,016	-35,367	-35,720
Non-Federal sources, discretionary	BA/O	-375	-407	-417	-426	-436	-445	-455	-460	-464	-469	-474	-478
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	994	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Navy	BA	4,840	---	150	---	---	1	---	---	---	---	-1	1
	O	757	939	1,317	-3,620	-2,070	-599	-614	-418	-320	-291	-294	-295
Working Capital Fund, Air Force (007-40-493003):													
Appropriations, discretionary	051 BA	698	96	77	79	80	82	84	85	86	87	87	88
Contract authority, mandatory	BA	8,767	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	24,206	26,580	26,310	26,891	27,486	28,096	28,720	29,007	29,297	29,590	29,886	30,185
Spending authority from offsetting collections, mandatory	BA	-9,487	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	23,888	26,964	26,568	26,410	27,284	27,846	28,463	28,868	29,207	29,517	29,811	30,109
Working Capital Fund, Air Force (gross)	BA	24,184	26,676	26,387	26,970	27,566	28,178	28,804	29,092	29,383	29,677	29,973	30,273
	O	23,888	26,964	26,568	26,410	27,284	27,846	28,463	28,868	29,207	29,517	29,811	30,109
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-23,020	-25,885	-25,460	-26,023	-26,598	-27,188	-27,792	-28,070	-28,350	-28,634	-28,920	-29,209
Non-Federal sources, discretionary	BA/O	-476	-695	-850	-869	-888	-908	-928	-937	-946	-956	-966	-975
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-710	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Air Force	BA	-22	96	77	78	80	82	84	85	87	87	87	89
	O	392	384	258	-482	-202	-250	-257	-139	-89	-73	-75	-75
Working Capital Fund, Defense-wide (007-40-493005):													
Appropriations, discretionary	051 BA	579	50	128	131	134	137	140	141	143	144	145	147
Contract authority, mandatory	BA	45,977	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	53,820	51,551	53,513	54,696	55,904	57,145	58,414	58,998	59,588	60,184	60,786	61,394
Spending authority from offsetting collections, mandatory	BA	-44,850	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	50,368	49,561	51,745	54,383	55,220	56,484	57,737	58,590	59,315	59,941	60,542	61,147

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued													
Outlays, mandatory	O	107	---	---	---	---	---	---	---	---	---	---	---
Working Capital Fund, Defense-wide (gross)	BA	55,526	51,601	53,641	54,827	56,038	57,282	58,554	59,139	59,731	60,328	60,931	61,541
	O	50,475	49,561	51,745	54,383	55,220	56,484	57,737	58,590	59,315	59,941	60,542	61,147
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-51,037	-50,862	-52,699	-53,864	-55,054	-56,276	-57,526	-58,101	-58,682	-59,269	-59,861	-60,460
Non-Federal sources, discretionary	BA/O	-1,382	-689	-814	-832	-850	-869	-889	-897	-906	-915	-925	-934
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1,401	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Defense-wide	BA	1,706	50	128	131	134	137	139	141	143	144	145	147
	O	-1,944	-1,990	-1,768	-313	-684	-661	-678	-408	-273	-243	-244	-247
Working Capital Fund, Defense Commissary Agency (007-40-493004):													
Appropriations, discretionary	051 BA	1,030	1,147	1,162	1,188	1,214	1,241	1,268	1,281	1,294	1,307	1,320	1,333
Contract authority, mandatory	BA	4,310	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4,529	4,569	4,673	4,776	4,882	4,990	5,101	5,152	5,204	5,256	5,308	5,361
Spending authority from offsetting collections, mandatory	BA	-4,437	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5,704	5,601	5,794	5,946	6,078	6,213	6,351	6,422	6,489	6,554	6,619	6,685
Working Capital Fund, Defense Commissary Agency (gross)	BA	5,432	5,716	5,835	5,964	6,096	6,231	6,369	6,433	6,498	6,563	6,628	6,694
	O	5,704	5,601	5,794	5,946	6,078	6,213	6,351	6,422	6,489	6,554	6,619	6,685
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-4	-12	-12	-13	-13	-13	-13	-13	-13	-14	-14
Non-Federal sources, discretionary	BA/O	-4,526	-4,565	-4,661	-4,764	-4,869	-4,977	-5,088	-5,139	-5,190	-5,242	-5,294	-5,347
Total Working Capital Fund, Defense Commissary Agency	BA	903	1,147	1,162	1,188	1,214	1,241	1,268	1,281	1,295	1,308	1,320	1,333
	O	1,175	1,032	1,121	1,170	1,196	1,223	1,250	1,270	1,286	1,299	1,311	1,324
Buildings Maintenance Fund (007-40-4931):													
Spending authority from offsetting collections, mandatory	051 BA	271	395	395	395	395	395	395	395	395	395	395	395
Outlays, mandatory	O	268	347	326	423	395	395	395	395	395	395	395	395
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-238	-395	-395	-395	-395	-395	-395	-395	-395	-395	-395	-395
Non-Federal sources, mandatory	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
Change in uncollected customer payments from Federal sources, mandatory	BA		-33	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA		3	---	---	---	---	---	---	---	---	---	---	---
Total Buildings Maintenance Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		27	-48	-69	28	---	---	---	---	---	---	---	---
Defense Counterintelligence and Security Agency Working Capital Fund (007-40-4932):														
Appropriations, discretionary	051	BA	200	-100	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,120	1,424	1,309	1,338	1,367	1,398	1,429	1,443	1,458	1,472	1,487	1,502
Spending authority from offsetting collections, mandatory		BA	37	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,034	1,171	1,428	1,328	1,350	1,381	1,411	1,430	1,446	1,509	1,525	1,489
Defense Counterintelligence and Security Agency Working Capital Fund (gross)		BA	1,357	1,324	1,309	1,338	1,367	1,398	1,429	1,443	1,458	1,472	1,487	1,502
		O	1,034	1,171	1,428	1,328	1,350	1,381	1,411	1,430	1,446	1,509	1,525	1,489
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,118	-1,424	-1,309	-1,338	-1,367	-1,398	-1,429	-1,443	-1,458	-1,472	-1,487	-1,502
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Defense Counterintelligence and Security Agency Working Capital Fund		BA	237	-100	---	---	---	---	---	---	---	---	---	---
		O	-84	-253	119	-10	-17	-17	-18	-13	-12	37	38	-13
Summary - Revolving and Management Funds														
Federal Funds:														
Appropriation accounts included above		BA	10,553	1,381	1,888	1,787	1,825	1,868	1,907	1,927	1,950	1,969	1,984	2,012
		O	2,255	1,895	-884	-3,195	-1,060	-69	-206	502	860	1,012	1,023	990
Allowances														
Federal Funds														
Spectrum Relocation, Department of Defense (007-45-9931):														
Appropriations, mandatory	051	BA	---	---	---	740	427	757	713	415	352	425	511	819
Outlays, mandatory		O	---	---	---	740	427	757	713	415	352	425	511	819
Department of Defense Closed Accounts (007-45-3999):														
Appropriations, discretionary	051	BA	47	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	47	---	---	---	---	---	---	---	---	---	---	---

Summary - Allowances

Federal Funds:

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
Appropriation accounts included above	BA		47	---	---	740	427	757	713	415	352	425	511	819
	O		47	---	---	740	427	757	713	415	352	425	511	819
Trust Funds														
Trust Funds														
Voluntary Separation Incentive Fund (007-55-8335):														
Appropriations, mandatory	051	BA	46	38	32	26	22	18	14	11	8	1	---	---
Outlays, mandatory		O	47	39	32	26	22	18	14	11	8	1	---	---
Host Nation Support Fund for Relocation (007-55-8337):														
Appropriations, mandatory	051	BA	535	550	552	191	377	204	187	206	170	174	177	181
Outlays, mandatory		O	352	1,123	821	732	220	439	224	177	206	162	161	161
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-46	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	32	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Host Nation Support Fund for Relocation														
		BA	535	550	552	191	377	204	187	206	170	174	177	181
		O	306	1,123	821	732	220	439	224	177	206	162	161	161
Department of Defense General Gift Fund (007-55-8163):														
Appropriations, mandatory	051	BA	1	---	---	---	---	---	---	---	---	---	---	---
Other DOD Trust Funds (007-55-9971):														
Appropriations, mandatory	051	BA	54	21	21	22	22	22	22	22	22	22	22	23
Outlays, mandatory		O	40	36	30	22	22	22	22	22	22	22	22	23
Foreign National Employees Separation Pay (007-55-8165):														
Appropriations, mandatory	051	BA	2	44	44	44	44	44	44	44	44	44	44	44
Outlays, mandatory		O	3	174	176	166	146	93	61	43	44	44	44	44
Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164):														
Spending authority from offsetting collections, mandatory	051	BA	233	296	311	292	292	292	292	292	292	292	292	292
Outlays, mandatory		O	283	208	267	327	297	293	291	291	291	291	291	291
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-226	-294	-292	-292	-292	-292	-292	-292	-292	-292	-292	-292
Total Surcharge Collections, Sales of Commissary Stores, Defense														
		BA	7	2	19	---	---	---	---	---	---	---	---	---
		O	57	-86	-25	35	5	1	-1	-1	-1	-1	-1	-1

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued													
Summary - Trust Funds													
Trust Funds:													
Appropriation accounts included above	BA	645	655	668	283	465	288	267	283	244	241	243	248
	O	453	1,286	1,034	981	415	573	320	252	279	228	226	227
Department of Defense--Military Programs by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	739,881	714,957	728,950	745,570	761,432	778,573	794,465	802,102	810,170	818,528	826,913	835,825
	O	691,688	712,890	730,146	732,033	750,628	766,276	779,363	788,529	798,424	806,891	815,457	823,733
Deductions for offsetting receipts:													
Offsetting governmental, mandatory	051 BA/O	-4	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Intrafund receipts, mandatory	051 BA/O	-192	-195	-195	-195	-195	-195	-195	-195	-195	-195	-195	-195
Non-Federal sources, mandatory	051 BA/O	-1,442	-1,478	-1,440	-1,434	-1,417	-1,432	-1,446	-1,350	-1,366	-1,379	-1,395	-1,291
Non-Federal sources, net interest	908 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	738,243	713,276	727,307	743,933	759,812	776,938	792,816	800,549	808,601	816,946	825,315	834,331
	O	690,050	711,209	728,503	730,396	749,008	764,641	777,714	786,976	796,855	805,309	813,859	822,239
Trust Funds:													
Appropriation accounts included above	BA	645	655	668	283	465	288	267	283	244	241	243	248
	O	453	1,286	1,034	981	415	573	320	252	279	228	226	227
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	051 BA/O	-46	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total Trust Funds	BA	599	643	656	271	453	276	255	271	232	229	231	236
	O	407	1,274	1,022	969	403	561	308	240	267	216	214	215
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	051 BA/O	-37	-85	-80	-77	-75	-73	-71	-69	-68	-67	-66	-65
Total Interfunds	BA/O	-37	-85	-80	-77	-75	-73	-71	-69	-68	-67	-66	-65
Department of Defense--Military Programs by Type of Account													
Total appropriation accounts	BA	740,526	715,612	729,618	745,853	761,897	778,861	794,732	802,385	810,414	818,769	827,156	836,073
	O	692,141	714,176	731,180	733,014	751,043	766,849	779,683	788,781	798,703	807,119	815,683	823,960
Total offsetting receipts accounts	BA/O	-1,721	-1,778	-1,735	-1,726	-1,707	-1,720	-1,732	-1,634	-1,649	-1,661	-1,676	-1,571
Total Department of Defense--Military Programs													
Total Department of Defense--Military Programs	BA	738,805	713,834	727,883	744,127	760,190	777,141	793,000	800,751	808,765	817,108	825,480	834,502

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Defense--Military Programs - continued														
O	690,420	712,398	729,445	731,288	749,336	765,129	777,951	787,147	797,054	805,458	814,007	822,389		
Department of Education														
Office of Elementary and Secondary Education														
Federal Funds														
Education Stabilization Fund (018-10-0251):														
Appropriations, discretionary	501	BA	30,596	81,471	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	165,959	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	11,160	36,832	45,972	17,372	752	---	---	---	---	---	---	---
Outlays, mandatory		O	---	8,298	58,086	66,384	33,192	---	---	---	---	---	---	---
Total Education Stabilization Fund		BA	30,596	247,430	---	---	---	---	---	---	---	---	---	---
		O	11,160	45,130	104,058	83,756	33,944	---	---	---	---	---	---	---
Education for the Disadvantaged (018-10-0900):														
Appropriations, discretionary	501	BA	6,156	6,386	6,406	6,540	6,683	6,831	6,982	7,137	7,294	7,455	7,619	7,787
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	20,000	20,418	20,865	21,326	21,800	22,281	22,772	23,275	23,787	24,313
Advance Appropriations, discretionary		BA	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841	10,841
Outlays, discretionary		O	15,862	18,781	17,162	17,185	17,363	17,498	17,641	17,791	17,945	18,102	18,262	18,426
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	400	15,608	19,535	20,760	21,216	21,687	22,166	22,655	23,155	23,664
Total Education for the Disadvantaged		BA	16,997	17,227	37,247	37,799	38,389	38,998	39,623	40,259	40,907	41,571	42,247	42,941
		O	15,862	18,781	17,562	32,793	36,898	38,258	38,857	39,478	40,111	40,757	41,417	42,090
Impact Aid (018-10-0102):														
Appropriations, discretionary	501	BA	1,486	1,501	1,541	1,573	1,608	1,643	1,680	1,717	1,755	1,794	1,833	1,874
Outlays, discretionary		O	1,465	1,405	1,580	1,565	1,601	1,636	1,672	1,709	1,747	1,786	1,826	1,866
Infrastructure (018-10-0209):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	501	BA	---	---	12,400	12,400	12,400	12,400	12,400	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,240	4,588	10,664	12,400	12,400	11,160	7,812	1,736	---	---
School Improvement Programs (018-10-1000):														
Appropriations, discretionary	501	BA	3,724	3,763	3,826	3,906	3,992	4,080	4,170	4,262	4,356	4,452	4,550	4,651
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	1,025	1,046	1,069	1,093	1,117	1,142	1,167	1,193	1,219	1,246
Advance Appropriations, discretionary		BA	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681	1,681
Appropriations, mandatory		BA	---	170	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,720	6,019	5,489	5,374	5,551	5,633	5,719	5,808	5,899	5,992	6,087	6,184

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Education - continued														
Legislative proposal, not subject to PAYGO, discretionary	O		---	---	20	615	935	1,058	1,081	1,106	1,130	1,155	1,180	1,207
Outlays, mandatory	O		---	3	59	59	42	5	---	---	---	---	---	---
School Improvement Programs (gross)	BA		5,405	5,614	6,532	6,633	6,742	6,854	6,968	7,085	7,204	7,326	7,450	7,578
	O		4,720	6,022	5,568	6,048	6,528	6,696	6,800	6,914	7,029	7,147	7,267	7,391
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		3	---	---	---	---	---	---	---	---	---	---	---
Total School Improvement Programs	BA		5,405	5,614	6,532	6,633	6,742	6,854	6,968	7,085	7,204	7,326	7,450	7,578
	O		4,717	6,022	5,568	6,048	6,528	6,696	6,800	6,914	7,029	7,147	7,267	7,391
Safe Schools and Citizenship Education (018-10-0203):														
Appropriations, discretionary	501 BA		310	217	650	664	678	693	708	724	740	756	773	790
Outlays, discretionary	O		164	279	241	479	617	671	686	700	717	732	748	765
Indian Education (018-10-0101):														
Appropriations, discretionary	501 BA		181	181	186	190	194	198	203	207	212	216	221	226
Appropriations, mandatory	BA		---	20	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		168	232	181	186	190	194	198	203	207	212	216	221
Outlays, mandatory	O		---	1	18	1	---	---	---	---	---	---	---	---
Total Indian Education	BA		181	201	186	190	194	198	203	207	212	216	221	226
	O		168	233	199	187	190	194	198	203	207	212	216	221
Summary - Office of Elementary and Secondary Education														
Federal Funds:														
Appropriation accounts included above	BA		54,975	272,190	58,556	59,259	60,011	60,786	61,582	49,992	50,818	51,663	52,524	53,409
	O		33,536	71,850	130,448	129,416	90,442	59,855	60,613	60,164	57,623	52,370	51,474	52,333
Office of Innovation and Improvement														
Federal Funds														
Innovation and Improvement (018-12-0204):														
Appropriations, discretionary	501 BA		1,104	1,114	1,184	1,209	1,235	1,263	1,291	1,319	1,348	1,378	1,408	1,439
Legislative proposal, not subject to PAYGO, discretionary	BA		---	---	100	102	104	107	109	111	114	116	119	122
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	1,800	200	200	200	200	200	200	200	200	200
Spending authority from offsetting collections, discretionary	BA		53	53	53	54	55	57	58	59	60	62	63	64

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Education - continued													
Outlays, discretionary	O	940	1,637	1,261	1,217	1,231	1,267	1,296	1,324	1,353	1,384	1,414	1,445
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	2	37	73	99	104	107	109	111	114	116
Outlays, mandatory													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	36	634	704	594	248	200	200	200	200	200
Innovation and Improvement (gross)	BA	1,157	1,167	3,137	1,565	1,594	1,627	1,658	1,689	1,722	1,756	1,790	1,825
	O	940	1,637	1,299	1,888	2,008	1,960	1,648	1,631	1,662	1,695	1,728	1,761
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-53	-53	-53	-54	-55	-57	-58	-59	-60	-62	-63	-64
Total Innovation and Improvement	BA	1,104	1,114	3,084	1,511	1,539	1,570	1,600	1,630	1,662	1,694	1,727	1,761
	O	887	1,584	1,246	1,834	1,953	1,903	1,590	1,572	1,602	1,633	1,665	1,697
Office of English Language Acquisition													
<i>Federal Funds</i>													
English Language Acquisition (018-15-1300):													
Appropriations, discretionary	BA	787	797	917	936	957	978	1,000	1,022	1,044	1,067	1,091	1,115
Outlays, discretionary	O	681	885	801	873	926	949	970	991	1,013	1,036	1,058	1,082
Office of Special Education and Rehabilitative Services													
<i>Federal Funds</i>													
Special Education (018-20-0300):													
Appropriations, discretionary	BA	4,602	4,787	7,910	8,076	8,252	8,435	8,622	8,812	9,006	9,205	9,408	9,616
Advance Appropriations, discretionary	BA	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283
Appropriations, mandatory	BA	---	3,030	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	90	90	90	90	90	90	90	90	90	90
Outlays, discretionary	O	12,937	14,631	14,230	16,818	17,271	17,518	17,701	17,887	18,076	18,271	18,469	18,671
Outlays, mandatory	O	---	---	152	2,576	242	61	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	4	80	88	90	90	90	90	90	90	90
Total Special Education	BA	13,885	17,100	17,283	17,449	17,625	17,808	17,995	18,185	18,379	18,578	18,781	18,989
	O	12,937	14,631	14,386	19,474	17,601	17,669	17,791	17,977	18,166	18,361	18,559	18,761
Rehabilitation Services (018-20-0301):													
Appropriations, discretionary	506 BA	138	139	176	180	184	188	192	196	200	205	209	214
Appropriations, mandatory	BA	3,397	3,466	3,507	3,574	3,648	3,729	3,814	3,902	3,993	4,084	4,178	4,533
Outlays, discretionary	O	145	161	159	176	182	186	190	194	198	202	206	211
Outlays, mandatory	O	2,942	3,920	3,513	3,538	3,606	3,685	3,767	3,854	3,942	4,034	4,127	4,350
Total Rehabilitation Services	BA	3,535	3,605	3,683	3,754	3,832	3,917	4,006	4,098	4,193	4,289	4,387	4,747
	O	3,087	4,081	3,672	3,714	3,788	3,871	3,957	4,048	4,140	4,236	4,333	4,561

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Education - continued														
American Printing House for the Blind (018-20-0600):														
Appropriations, discretionary	501	BA	32	34	37	38	39	39	40	41	42	43	44	45
Outlays, discretionary		O	32	37	36	37	39	39	40	41	42	42	44	45
National Technical Institute for the Deaf (018-20-0601):														
Appropriations, discretionary	502	BA	80	93	85	87	89	91	93	95	97	99	101	103
Appropriations, mandatory		BA	---	19	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	77	101	85	87	89	91	93	95	97	99	101	103
Outlays, mandatory		O	---	19	---	---	---	---	---	---	---	---	---	---
Total National Technical Institute for the Deaf		BA	80	112	85	87	89	91	93	95	97	99	101	103
		O	77	120	85	87	89	91	93	95	97	99	101	103
Gallaudet University (018-20-0602):														
Appropriations, discretionary	502	BA	144	151	143	146	149	152	156	159	163	166	170	174
Appropriations, mandatory		BA	---	19	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	136	173	143	146	149	152	156	159	163	166	170	174
Outlays, mandatory		O	---	19	---	---	---	---	---	---	---	---	---	---
Total Gallaudet University		BA	144	170	143	146	149	152	156	159	163	166	170	174
		O	136	192	143	146	149	152	156	159	163	166	170	174
Summary - Office of Special Education and Rehabilitative Services														
Federal Funds:														
Appropriation accounts included above		BA	17,676	21,021	21,231	21,474	21,734	22,007	22,290	22,578	22,874	23,175	23,483	24,058
		O	16,269	19,061	18,322	23,458	21,666	21,822	22,037	22,320	22,608	22,904	23,207	23,644
Office of Career, Technical, and Adult Education														
Federal Funds														
Career, Technical and Adult Education (018-30-0400):														
Appropriations, discretionary	501	BA	1,170	1,240	1,393	1,422	1,453	1,485	1,518	1,552	1,586	1,621	1,657	1,693
Advance Appropriations, discretionary		BA	791	791	791	791	791	791	791	791	791	791	791	791
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Outlays, discretionary		O	1,709	2,132	2,046	2,137	2,199	2,235	2,267	2,300	2,333	2,367	2,402	2,438
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	55	770	1,045	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Total Career, Technical and Adult Education		BA	1,961	2,031	3,284	3,313	3,344	3,376	3,409	3,443	3,477	3,512	3,548	3,584
		O	1,709	2,132	2,101	2,907	3,244	3,335	3,367	3,400	3,433	3,467	3,502	3,538
Office of Postsecondary Education														
Federal Funds														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Education - continued														
Higher Education (018-40-0201):														
Appropriations, discretionary	502	BA	2,476	2,542	3,309	3,378	3,452	3,528	3,607	3,686	3,768	3,851	3,936	4,023
Appropriations, mandatory		BA	240	240	240	240	240	240	240	240	240	240	240	255
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	7,220	7,220	7,220	7,220	7,220	7,220	7,220	7,220	7,220	7,220
Outlays, discretionary		O	2,087	2,506	2,534	3,055	3,311	3,402	3,498	3,576	3,655	3,736	3,818	3,903
Outlays, mandatory		O	238	285	252	246	237	240	240	240	240	240	240	240
Legislative proposal, subject to PAYGO, mandatory		O	---	---	216	4,764	6,786	7,003	7,220	7,220	7,220	7,220	7,220	7,220
Total Higher Education		BA	2,716	2,782	10,769	10,838	10,912	10,988	11,067	11,146	11,228	11,311	11,396	11,498
		O	2,325	2,791	3,002	8,065	10,334	10,645	10,958	11,036	11,115	11,196	11,278	11,363
Howard University (018-40-0603):														
Appropriations, discretionary	502	BA	253	271	261	266	272	278	284	291	297	304	310	317
Appropriations, mandatory		BA	---	35	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	253	271	261	266	272	278	284	291	297	304	310	317
Outlays, mandatory		O	---	35	---	---	---	---	---	---	---	---	---	---
Total Howard University		BA	253	306	261	266	272	278	284	291	297	304	310	317
		O	253	306	261	266	272	278	284	291	297	304	310	317
College Housing and Academic Facilities Loans Program Account (018-40-0241):														
Appropriations, discretionary	502	BA	109	49	21	21	22	22	23	23	24	24	25	25
Appropriations, mandatory		BA	10	1,712	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	69	21	40	23	25	26	21	22	23	24	24	24
Outlays, mandatory		O	10	1,712	---	---	---	---	---	---	---	---	---	---
Total College Housing and Academic Facilities Loans Program Account		BA	119	1,761	21	21	22	22	23	23	24	24	25	25
		O	79	1,733	40	23	25	26	21	22	23	24	24	24
College Housing and Academic Facilities Loans Liquidating Account (018-40-0242):														
Appropriations, mandatory	502	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	5	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	2	2	2	2	2	2	2	2	2	2	2
College Housing and Academic Facilities Loans Liquidating Account (gross)		BA	6	2	2	2	2	2	2	2	2	2	2	2
		O	1	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-7	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Total College Housing and Academic Facilities Loans Liquidating Account		BA	-1	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Education - continued														
	O		-6	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	
Summary - Office of Postsecondary Education														
Federal Funds:														
Appropriation accounts included above	BA		3,087	4,840	11,042	11,116	11,197	11,279	11,365	11,451	11,540	11,630	11,722	11,831
	O		2,651	4,821	3,294	8,345	10,622	10,940	11,254	11,340	11,426	11,515	11,603	11,695
Office of Federal Student Aid														
Federal Funds														
Student Financial Assistance (018-45-0200):														
Appropriations, discretionary	502	BA	24,020	24,045	27,545	28,120	28,737	29,372	30,024	30,687	31,362	32,056	32,761	33,485
Appropriations, mandatory		BA	6,977	6,555	6,896	7,152	7,426	7,342	7,472	7,603	7,766	7,892	8,025	8,157
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	8,302	8,884	9,076	8,914	9,039	9,169	9,439	9,516	9,693	9,877
Outlays, discretionary		O	23,181	23,006	24,721	24,451	28,062	28,572	29,198	29,844	30,504	31,176	31,866	32,567
Outlays, mandatory		O	6,308	6,848	6,691	7,007	7,270	7,390	7,398	7,529	7,674	7,820	7,950	8,082
Legislative proposal, subject to PAYGO, mandatory		O	---	---	3,595	8,554	8,967	9,005	8,969	9,095	9,287	9,471	9,593	9,772
Student Financial Assistance (gross)		BA	30,997	30,600	42,743	44,156	45,239	45,628	46,535	47,459	48,567	49,464	50,479	51,519
		O	29,489	29,854	35,007	40,012	44,299	44,967	45,565	46,468	47,465	48,467	49,409	50,421
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-122	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	122	---	---	---	---	---	---	---	---	---	---	---
Total Student Financial Assistance		BA	30,997	30,600	42,743	44,156	45,239	45,628	46,535	47,459	48,567	49,464	50,479	51,519
		O	29,367	29,854	35,007	40,012	44,299	44,967	45,565	46,468	47,465	48,467	49,409	50,421
Free Community College (018-45-0250):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	502	BA	---	---	18,953	21,382	23,318	14,348	15,348	15,156	15,157	14,804	15,591	16,278
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	568	12,582	19,477	21,676	17,239	15,483	15,431	15,128	14,952	15,365
Student Aid Administration (018-45-0202):														
Appropriations, discretionary	502	BA	1,809	1,884	2,054	2,097	2,143	2,190	2,239	2,289	2,339	2,391	2,443	2,497
Appropriations, mandatory		BA	---	91	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,762	1,589	1,872	2,033	2,106	2,160	2,208	2,258	2,307	2,358	2,410	2,461
Outlays, mandatory		O	---	44	32	11	5	---	---	---	---	---	---	---
Total Student Aid Administration		BA	1,809	1,975	2,054	2,097	2,143	2,190	2,239	2,289	2,339	2,391	2,443	2,497
		O	1,762	1,633	1,904	2,044	2,111	2,160	2,208	2,258	2,307	2,358	2,410	2,461

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Education - continued														
TEACH Grant Program Account (018-45-0206):														
Appropriations, mandatory	502	BA	56	148	38	39	40	40	41	41	41	42	42	43
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	44	131	133	136	137	139	142	143	146	147
Outlays, mandatory		O	54	149	34	36	36	37	37	38	38	38	39	39
Legislative proposal, subject to PAYGO, mandatory		O	---	---	24	120	123	125	127	128	130	133	134	136
Total TEACH Grant Program Account		BA	56	148	82	170	173	176	178	180	183	185	188	190
		O	54	149	58	156	159	162	164	166	168	171	173	175
Federal Direct Student Loan Program Account (018-45-0243):														
Appropriations, discretionary	502	BA	---	---	25	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	114,194	98,174	12,323	14,598	18,148	20,517	23,012	24,380	24,833	25,817	25,527	25,488
Outlays, mandatory		O	113,305	98,460	11,668	14,125	17,220	19,533	21,933	23,370	23,895	24,773	24,568	24,520
Total Federal Direct Student Loan Program Account		BA	114,194	98,174	12,348	14,598	18,148	20,517	23,012	24,380	24,833	25,817	25,527	25,488
		O	113,305	98,460	11,668	14,125	17,220	19,533	21,933	23,370	23,895	24,773	24,568	24,520
Federal Family Education Loan Program Account (018-45-0231):														
Appropriations, mandatory	502	BA	16,599	6,585	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	16,599	6,585	---	---	---	---	---	---	---	---	---	---
Federal Family Education Loan Liquidating Account (018-45-0230):														
Spending authority from offsetting collections, mandatory	502	BA	114	40	40	31	27	24	21	19	17	15	13	11
Outlays, mandatory		O	31	40	40	31	27	24	21	19	17	15	13	11
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-217	-187	-187	-120	-96	-79	-67	-57	-53	-49	-45	-41
Additional offsets against gross BA only:														
Refund, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Federal Family Education Loan Liquidating Account		BA	-100	-147	-147	-89	-69	-55	-46	-38	-36	-34	-32	-30
		O	-186	-147	-147	-89	-69	-55	-46	-38	-36	-34	-32	-30
Health Education Assistance Loans Program Account (018-45-0247):														
Appropriations, mandatory	502	BA	10	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	10	1	---	---	---	---	---	---	---	---	---	---
Student Financial Assistance Debt Collection (018-45-5557):														
Appropriations, mandatory	502	BA	6	4	10	10	10	10	10	10	10	10	10	12
Outlays, mandatory		O	3	3	3	4	4	4	4	4	4	4	4	4
Federal Student Loan Reserve Fund (018-45-4257):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate											
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Department of Education - continued															
Spending authority from offsetting collections, mandatory	502	BA	6,238	5,614	5,053	4,547	4,093	3,683	3,315	2,983	2,685	2,416	2,175	1,958	
Outlays, mandatory		O	6,251	5,626	5,063	4,557	4,102	3,691	3,322	2,990	2,691	2,422	2,180	1,962	
Offsets against gross BA and outlays:															
Federal sources, mandatory		BA/O	-6,124	-5,512	-4,960	-4,464	-4,018	-3,616	-3,255	-2,929	-2,636	-2,373	-2,135	-1,922	
Non-Federal sources, mandatory		BA/O	-123	-102	-93	-83	-75	-67	-60	-54	-49	-44	-40	-36	
Total Federal Student Loan Reserve Fund			BA	-9	---	---	---	---	---	---	---	-1	---	---	
		O	4	12	10	10	9	8	7	7	6	5	5	4	
Health Education Assistance Loans Liquidating Account (018-45-4299):															
Spending authority from offsetting collections, mandatory	502	BA	5	1	1	1	1	1	1	1	1	1	1	1	
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1	
Offsets against gross BA and outlays:															
Non-Federal sources, mandatory		BA/O	-5	-6	-6	-5	-5	-5	-5	-4	-4	-4	-4	-4	
Total Health Education Assistance Loans Liquidating Account			BA	---	-5	-5	-4	-4	-4	-3	-3	-3	-3	-3	
		O	-4	-5	-5	-4	-4	-4	-4	-3	-3	-3	-3	-3	
Summary - Office of Federal Student Aid															
Federal Funds:															
Appropriation accounts included above		BA	163,562	137,335	76,038	82,320	88,958	82,810	87,272	89,433	91,050	92,633	94,203	95,951	
		O	160,914	136,545	49,066	68,840	83,206	88,451	87,070	87,715	89,237	90,869	91,486	92,917	
Institute of Education Sciences															
Federal Funds															
Institute of Education Sciences (018-50-1100):															
Appropriations, discretionary	503	BA	623	670	737	752	768	786	803	822	839	857	876	895	
Appropriations, mandatory		BA	---	100	---	---	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary		O	577	415	583	669	789	757	777	794	813	829	847	866	
Outlays, mandatory		O	---	15	40	20	20	5	---	---	---	---	---	---	
Institute of Education Sciences (gross)			BA	624	770	737	752	768	786	803	822	839	857	876	895
		O	577	430	623	689	809	762	777	794	813	829	847	866	
Offsets against gross BA and outlays:															
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---	
Total Institute of Education Sciences			BA	623	770	737	752	768	786	803	822	839	857	876	895
		O	576	430	623	689	809	762	777	794	813	829	847	866	

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Education - continued														
Departmental Management														
Federal Funds														
Program Administration (018-80-0800):														
Appropriations, discretionary	503	BA	438	445	480	490	502	512	523	534	546	559	570	584
Appropriations, mandatory		BA	---	15	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	398	485	470	486	497	509	519	531	543	555	567	580
Outlays, mandatory		O	---	---	13	1	---	---	---	---	---	---	---	---
Program Administration (gross)		BA	441	461	480	490	502	512	523	534	546	559	570	584
		O	398	485	483	487	497	509	519	531	543	555	567	580
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Program Administration		BA	438	460	480	490	502	512	523	534	546	559	570	584
		O	397	484	483	487	497	509	519	531	543	555	567	580
Office for Civil Rights (018-80-0700):														
Appropriations, discretionary	751	BA	130	131	144	147	151	154	157	160	164	167	171	175
Outlays, discretionary		O	120	138	142	145	150	153	156	160	163	167	170	175
Office of Inspector General (018-80-1400):														
Appropriations, discretionary	751	BA	70	68	70	71	73	75	76	78	80	82	83	85
Appropriations, mandatory		BA	---	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	60	73	71	73	73	74	76	77	79	81	83	84
Outlays, mandatory		O	---	4	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	70	73	70	71	73	75	76	78	80	82	83	85
		O	60	77	71	73	73	74	76	77	79	81	83	84
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	638	664	694	708	726	741	756	772	790	808	824	844
		O	577	699	696	705	720	736	751	768	785	803	820	839

Disaster Education Recovery
Federal Funds

Disaster Education Recovery (018-85-0013):

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Education - continued														
Elementary, secondary, and vocational education (subfunction 501):														
Outlays, discretionary	501	O	279	586	550	493	233	95	16	---	---	---	---	---
Department of Education by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		244,413	440,762	175,583	181,389	189,234	184,333	190,077	181,143	184,094	187,039	189,998	193,448
	O		218,079	238,593	207,147	237,560	213,821	188,848	188,445	189,064	188,540	185,426	185,662	188,611
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	502	BA/O	-13,655	-6,589	-4,738	-4,239	-3,847	-3,405	-3,044	-2,790	-2,682	-2,640	-2,705	-2,706
Non-Federal sources, mandatory	809	BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, net interest	908	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds	BA		230,750	434,163	170,835	177,140	185,377	180,918	187,023	178,343	181,402	184,389	187,283	190,732
	O		204,416	231,994	202,399	233,311	209,964	185,433	185,391	186,264	185,848	182,776	182,947	185,895
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Department of Education by Type of Account														
Total appropriation accounts	BA		244,413	440,762	175,583	181,389	189,234	184,333	190,077	181,143	184,094	187,039	189,998	193,448
	O		218,079	238,593	207,147	237,560	213,821	188,848	188,445	189,064	188,540	185,426	185,662	188,611
Total offsetting receipts accounts	BA/O		-13,663	-6,600	-4,749	-4,250	-3,858	-3,416	-3,055	-2,801	-2,693	-2,651	-2,716	-2,717
Total Department of Education														
Total Department of Education	BA		230,750	434,162	170,834	177,139	185,376	180,917	187,022	178,342	181,401	184,388	187,282	190,731
	O		204,416	231,993	202,398	233,310	209,963	185,432	185,390	186,263	185,847	182,775	182,946	185,894
Department of Energy														
National Nuclear Security Administration														
<i>Federal Funds</i>														
Federal Salaries and Expenses (019-05-0313):														
Appropriations, discretionary	053	BA	435	443	464	474	485	495	506	512	517	522	527	532
Outlays, discretionary		O	424	455	466	475	485	494	504	511	516	521	527	531
Naval Reactors (019-05-0314):														
Appropriations, discretionary	053	BA	1,559	1,593	1,861	1,908	1,950	1,994	2,038	2,058	2,079	2,100	2,121	2,142

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Energy - continued														
Outlays, discretionary	O		1,482	1,517	1,733	1,829	1,959	1,976	2,007	2,039	2,064	2,085	2,106	2,127
Weapons Activities (019-05-0240):														
Appropriations, discretionary	053	BA	12,457	15,345	15,484	15,826	16,176	16,535	16,902	17,071	17,242	17,414	17,588	17,764
Spending authority from offsetting collections, discretionary		BA	1,946	2,050	2,055	2,100	2,147	2,194	2,243	2,266	2,288	2,311	2,334	2,358
Outlays, discretionary		O	13,536	16,142	16,865	17,594	18,163	18,583	18,928	19,206	19,379	19,582	19,780	19,978
Weapons Activities (gross)														
		BA	14,403	17,395	17,539	17,926	18,323	18,729	19,145	19,337	19,530	19,725	19,922	20,122
		O	13,536	16,142	16,865	17,594	18,163	18,583	18,928	19,206	19,379	19,582	19,780	19,978
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,959	-1,948	-1,951	-1,994	-2,038	-2,083	-2,130	-2,151	-2,172	-2,194	-2,216	-2,238
Non-Federal sources, discretionary		BA/O	-93	-102	-104	-106	-109	-111	-114	-115	-116	-117	-118	-119
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	97	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Activities														
		BA	12,457	15,345	15,484	15,826	16,176	16,535	16,901	17,071	17,242	17,414	17,588	17,765
		O	11,484	14,092	14,810	15,494	16,016	16,389	16,684	16,940	17,091	17,271	17,446	17,621
Defense Nuclear Nonproliferation (019-05-0309):														
Appropriations, discretionary	053	BA	2,153	2,260	1,934	2,314	2,365	2,418	2,471	2,496	2,521	2,546	2,572	2,597
Spending authority from offsetting collections, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,061	2,099	2,187	2,209	2,280	2,374	2,426	2,465	2,497	2,524	2,550	2,576
Defense Nuclear Nonproliferation (gross)														
		BA	2,166	2,260	1,934	2,314	2,365	2,418	2,471	2,496	2,521	2,546	2,572	2,597
		O	2,061	2,099	2,187	2,209	2,280	2,374	2,426	2,465	2,497	2,524	2,550	2,576
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Total Defense Nuclear Nonproliferation														
		BA	2,153	2,260	1,934	2,314	2,365	2,418	2,471	2,496	2,521	2,546	2,572	2,597
		O	2,048	2,099	2,187	2,209	2,280	2,374	2,426	2,465	2,497	2,524	2,550	2,576
Summary - National Nuclear Security Administration														
Federal Funds:														
Appropriation accounts included above		BA	16,604	19,641	19,743	20,522	20,976	21,442	21,916	22,137	22,359	22,582	22,808	23,036
		O	15,438	18,163	19,196	20,007	20,740	21,233	21,621	21,955	22,168	22,401	22,629	22,855
Environmental and Other Defense Activities														
Federal Funds														
Defense Environmental Cleanup (019-10-0251):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Energy - continued														
Appropriations, discretionary	053	BA	6,254	6,426	6,842	6,993	7,148	7,306	7,469	7,544	7,619	7,695	7,772	7,849
Outlays, discretionary		O	5,981	5,193	8,220	8,039	7,097	7,254	7,415	7,516	7,594	7,670	7,747	7,823
Other Defense Activities (019-10-0243):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	906	920	1,170	1,196	1,222	1,249	1,277	1,290	1,303	1,316	1,329	1,342
Spending authority from offsetting collections, discretionary		BA	1,968	1,968	1,968	2,011	2,056	2,102	2,148	2,170	2,191	2,213	2,235	2,258
Outlays, discretionary		O	2,775	2,906	3,269	3,375	3,343	3,316	3,389	3,442	3,477	3,512	3,547	3,581
Atomic energy defense activities (gross)		BA	2,874	2,888	3,138	3,207	3,278	3,351	3,425	3,460	3,494	3,529	3,564	3,600
		O	2,775	2,906	3,269	3,375	3,343	3,316	3,389	3,442	3,477	3,512	3,547	3,581
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,775	-1,887	-1,887	-1,929	-1,971	-2,015	-2,060	-2,080	-2,101	-2,122	-2,143	-2,165
Non-Federal sources, discretionary		BA/O	-81	-81	-81	-83	-85	-86	-88	-89	-90	-91	-92	-93
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-114	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Atomic energy defense activities (subfunction 053)		BA	906	920	1,170	1,195	1,222	1,250	1,277	1,291	1,303	1,316	1,329	1,342
		O	919	938	1,301	1,363	1,287	1,215	1,241	1,273	1,286	1,299	1,312	1,323
Defense Nuclear Waste Disposal (019-10-0244):														
Outlays, discretionary	053	O	2	---	---	---	---	---	---	---	---	---	---	---
Summary - Environmental and Other Defense Activities														
Federal Funds:														
Appropriation accounts included above		BA	7,160	7,346	8,012	8,188	8,370	8,556	8,746	8,835	8,922	9,011	9,101	9,191
		O	6,902	6,131	9,521	9,402	8,384	8,469	8,656	8,789	8,880	8,969	9,059	9,146
Energy Programs														
Federal Funds														
Science (019-20-0222):														
Appropriations, discretionary	251	BA	7,233	7,026	7,440	7,595	7,762	7,933	8,109	8,289	8,471	8,658	8,849	9,044
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	150	300	300	150	100	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	561	608	614	614	614	614	614	614	614	614	614	614
Outlays, discretionary		O	6,569	7,830	8,334	8,312	8,555	9,054	8,586	8,763	8,943	9,126	9,314	9,506
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	30	135	255	270	185	95	30	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Energy - continued														
Science (gross)	BA		7,794	7,634	8,204	8,509	8,676	8,697	8,823	8,903	9,085	9,272	9,463	9,658
	O		6,569	7,830	8,364	8,447	8,810	9,324	8,771	8,858	8,973	9,126	9,314	9,506
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-345	-369	-377	-377	-377	-377	-377	-377	-377	-377	-377	-377
Non-Federal sources, discretionary	BA/O		-168	-239	-237	-237	-237	-237	-237	-237	-237	-237	-237	-237
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-48	---	---	---	---	---	---	---	---	---	---	---
Total Science	BA		7,233	7,026	7,590	7,895	8,062	8,083	8,209	8,289	8,471	8,658	8,849	9,044
	O		6,056	7,222	7,750	7,833	8,196	8,710	8,157	8,244	8,359	8,512	8,700	8,892
Advanced Research Projects Agency--Energy (019-20-0337):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	425	427	500	510	522	533	545	557	569	582	595	608
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	270	367	409	564	579	549	517	532	544	556	569	581
Energy supply (gross)	BA		425	428	501	511	523	534	546	558	570	583	596	609
	O		270	367	409	564	579	549	517	532	544	556	569	581
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	---	-1	-1	-1	-1	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	---	1	1	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)	BA		425	427	500	509	521	533	545	557	569	582	595	608
	O		270	366	408	563	578	548	516	531	543	555	568	580
Advanced Research Projects Agency--Climate (019-20-2299):														
Appropriations, discretionary	251	BA	---	---	200	204	209	213	218	223	228	233	238	243
Outlays, discretionary		O	---	---	33	74	125	178	202	213	218	222	228	233
Nuclear Energy (019-20-0319):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	242	241	150	153	157	160	164	165	167	169	170	172
Outlays, discretionary		O	192	201	195	153	156	159	163	165	166	169	170	171
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	1,319	1,358	1,701	1,737	1,775	1,814	1,854	1,895	1,937	1,980	2,023	2,068

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Energy - continued														
Spending authority from offsetting collections, discretionary	BA		177	275	275	281	287	293	300	306	313	320	327	334
Outlays, discretionary	O		1,353	1,087	1,601	1,801	1,944	2,033	2,093	2,139	2,186	2,234	2,284	2,334
Energy supply (gross)	BA		1,496	1,633	1,976	2,018	2,062	2,107	2,154	2,201	2,250	2,300	2,350	2,402
	O		1,353	1,087	1,601	1,801	1,944	2,033	2,093	2,139	2,186	2,234	2,284	2,334
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-148	-275	-275	-281	-287	-293	-300	-306	-313	-320	-327	-334
Non-Federal sources, discretionary	BA/O		-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-17	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)	BA		1,319	1,358	1,701	1,737	1,775	1,814	1,854	1,895	1,937	1,980	2,023	2,068
	O		1,193	812	1,326	1,520	1,657	1,740	1,793	1,833	1,873	1,914	1,957	2,000
Total Nuclear Energy	BA		1,561	1,599	1,851	1,890	1,932	1,974	2,018	2,060	2,104	2,149	2,193	2,240
	O		1,385	1,013	1,521	1,673	1,813	1,899	1,956	1,998	2,039	2,083	2,127	2,171
Electricity (019-20-0318):														
Appropriations, discretionary	271 BA		185	212	327	334	341	349	356	364	372	381	389	398
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	1,400	2,800	5,600	2,800	700	700	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		-12	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		205	238	301	293	323	342	348	357	364	372	381	389
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	280	1,260	2,940	4,200	3,220	1,330	560	210	---	---
Electricity (gross)	BA		173	218	1,727	3,134	5,941	3,149	1,056	1,064	372	381	389	398
	O		205	238	581	1,553	3,263	4,542	3,568	1,687	924	582	381	389
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	-3	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		12	-3	---	---	---	---	---	---	---	---	---	---
Total Electricity	BA		185	212	1,727	3,134	5,941	3,149	1,056	1,064	372	381	389	398
	O		205	235	581	1,553	3,263	4,542	3,568	1,687	924	582	381	389
Cybersecurity, Energy Security, and Emergency Response (019-20-2250):														
Appropriations, discretionary	271 BA		155	156	201	205	210	214	219	224	229	234	239	244

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Energy - continued														
Spending authority from offsetting collections, discretionary	BA		3	---	3	3	3	3	3	3	3	4	4	
Outlays, discretionary	O		65	133	185	217	216	213	218	223	227	232	238	243
Cybersecurity, Energy Security, and Emergency Response (gross)	BA		158	156	204	208	213	217	222	227	232	237	243	248
	O		65	133	185	217	216	213	218	223	227	232	238	243
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	---	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-1	---	---	---	---	---	---	---	---	---	---	---
Total Cybersecurity, Energy Security, and Emergency Response	BA		155	156	201	205	210	214	219	224	229	234	239	244
	O		63	133	182	214	213	210	215	220	224	229	234	239
Energy Efficiency and Renewable Energy (019-20-0321):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	1,145	1,208	1,720	1,756	1,794	1,834	1,875	1,916	1,958	2,002	2,046	2,091
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	6,000	5,000	5,000	5,000	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	154	181	181	185	189	193	197	202	206	211	215	220
Outlays, discretionary		O	972	1,153	1,672	1,855	1,912	2,028	1,994	2,058	2,103	2,149	2,197	2,244
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,600	3,700	4,900	5,300	3,500	1,500	500	---	---	---
Energy supply (gross)		BA	1,299	1,389	7,901	6,941	6,983	7,027	2,072	2,118	2,164	2,213	2,261	2,311
		O	972	1,153	3,272	5,555	6,812	7,328	5,494	3,558	2,603	2,149	2,197	2,244
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-64	-81	-81	-83	-85	-86	-88	-90	-92	-94	-96	-98
Non-Federal sources, discretionary		BA/O	-96	-100	-100	-102	-104	-107	-109	-111	-114	-116	-119	-122
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	1,145	1,208	7,720	6,756	6,794	6,834	1,875	1,917	1,958	2,003	2,046	2,091
		O	812	972	3,091	5,370	6,623	7,135	5,297	3,357	2,397	1,939	1,982	2,024
Energy conservation (subfunction 272):														
Appropriations, discretionary	272	BA	1,554	1,654	3,012	3,075	3,142	3,212	3,283	3,356	3,429	3,505	3,582	3,661

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate									
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Department of Energy - continued													
Appropriations, mandatory													
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	17,000	19,500	16,500	9,500	2,000	---	---	---	---
Outlays, discretionary	O		1,227	1,330	1,785	2,506	2,795	3,018	3,138	3,255	3,327	3,400	3,475
Outlays, mandatory													
Legislative proposal, subject to PAYGO, mandatory	O		---	---	5,450	12,890	16,550	14,470	9,400	4,190	1,350	200	---
Energy conservation (gross)	BA		1,554	1,654	20,012	22,575	19,642	12,712	5,283	3,356	3,429	3,505	3,582
	O		1,227	1,330	7,235	15,396	19,345	17,488	12,538	7,445	4,677	3,600	3,475
Total Energy Efficiency and Renewable Energy	BA		2,699	2,862	27,732	29,331	26,436	19,546	7,158	5,273	5,387	5,508	5,628
	O		2,039	2,302	10,326	20,766	25,968	24,623	17,835	10,802	7,074	5,539	5,457
Office of Technology Transitions (019-20-0346):													
Appropriations, discretionary	276	BA	---	---	19	19	20	20	21	21	22	22	23
Outlays, discretionary		O	---	---	10	18	20	20	20	20	21	22	23
Office of Clean Energy Demonstrations (019-20-2297):													
Energy supply (subfunction 271):													
Appropriations, discretionary	271	BA	---	---	200	204	209	213	218	223	228	233	238
Appropriations, mandatory													
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	5,000	5,000	5,000	---	---	---	---	---	---
Outlays, discretionary		O	---	---	80	162	206	209	214	219	224	229	234
Outlays, mandatory													
Legislative proposal, subject to PAYGO, mandatory	O		---	---	500	1,250	3,250	4,000	3,750	1,750	500	---	---
Total Energy supply	BA		---	---	5,200	5,204	5,209	213	218	223	228	233	238
	O		---	---	580	1,412	3,456	4,209	3,964	1,969	724	229	234
Energy conservation (subfunction 272):													
Appropriations, discretionary	272	BA	---	---	200	204	209	213	218	223	228	233	238
Outlays, discretionary		O	---	---	80	162	206	209	214	219	224	229	234
Total Office of Clean Energy Demonstrations	BA		---	---	5,400	5,408	5,418	426	436	446	456	466	476
	O		---	---	660	1,574	3,662	4,418	4,178	2,188	948	458	468
Office of Indian Energy Policy and Programs (019-20-0342):													
Appropriations, discretionary	271	BA	22	22	122	125	127	130	133	136	139	142	145
Outlays, discretionary		O	7	11	25	61	98	115	128	131	133	136	139
Non-defense Environmental Cleanup (019-20-0315):													
Appropriations, discretionary	271	BA	319	319	223	228	233	238	243	248	254	260	265
Spending authority from offsetting collections, discretionary		BA	43	35	151	154	158	161	165	168	172	176	180
Outlays, discretionary		O	295	373	514	422	389	398	406	415	424	434	444

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Energy - continued														
Non-defense Environmental Cleanup (gross)	BA		362	354	374	382	391	399	408	416	426	436	445	455
	O		295	373	514	422	389	398	406	415	424	434	444	453
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O		-42	-35	-35	-36	-37	-37	-38	-39	-40	-41	-42	-43
Total Non-defense Environmental Cleanup	BA		319	319	339	346	354	362	370	377	386	395	403	412
	O		252	338	479	386	352	361	368	376	384	393	402	410
Fossil Energy and Carbon Management (019-20-0213):														
Appropriations, discretionary	271	BA	734	750	890	909	928	949	970	992	1,013	1,036	1,059	1,082
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2,840	2,090	2,090	2,090	2,090	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	674	932	1,138	872	915	935	955	977	998	1,020	1,043	1,066
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	530	1,420	2,280	3,020	2,610	840	450	100	50	---
Fossil Energy and Carbon Management (gross)	BA		735	752	3,732	3,001	3,020	3,041	3,062	994	1,015	1,038	1,061	1,084
	O		674	932	1,668	2,292	3,195	3,955	3,565	1,817	1,448	1,120	1,093	1,066
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Fossil Energy and Carbon Management	BA		734	750	3,730	2,999	3,018	3,039	3,060	992	1,013	1,036	1,059	1,082
	O		673	930	1,666	2,290	3,193	3,953	3,563	1,815	1,446	1,118	1,091	1,064
Naval Petroleum and Oil Shale Reserves (019-20-0219):														
Appropriations, discretionary	271	BA	14	13	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	18	19	14	14	14	15	15	16	16	16	17	17
Strategic Petroleum Reserve (019-20-0218):														
Appropriations, discretionary	274	BA	195	188	197	201	206	210	215	219	224	229	234	239
Outlays, discretionary		O	213	236	212	199	203	208	212	216	221	226	232	236
SPR Petroleum Account (019-20-0233):														
Appropriations, discretionary	274	BA	10	1	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	10	24	2	5	7	7	8	8	8	8	8	8
Energy Information Administration (019-20-0216):														
Appropriations, discretionary	276	BA	127	127	127	130	132	135	138	141	145	148	151	154
Outlays, discretionary		O	129	122	127	129	131	133	137	140	144	147	150	153

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Energy - continued														
Federal Energy Regulatory Commission (019-20-0212):														
Spending authority from offsetting collections, discretionary	276	BA	382	404	464	474	484	495	506	517	528	540	552	564
Outlays, discretionary		O	374	467	478	493	483	494	505	516	527	539	551	563
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-382	-404	-464	-474	-484	-494	-505	-517	-529	-540	-552	-564
Total Federal Energy Regulatory Commission		BA	---	---	---	---	---	1	1	---	-1	---	---	---
		O	-8	63	14	19	-1	---	---	-1	-2	-1	-1	-1
Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322):														
Appropriations, discretionary	272	BA	5	-1,903	5	5	5	5	5	6	6	6	6	6
Appropriations, mandatory		BA	---	15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	66	161	5	5	5	5	5	6	6	6	6
Outlays, mandatory		O	---	15	---	---	---	---	---	---	---	---	---	---
Total Advanced Technology Vehicles Manufacturing Loan Program Account		BA	5	-1,888	5	5	5	5	5	6	6	6	6	6
		O	4	81	161	5	5	5	5	5	6	6	6	6
Title 17 Innovative Technology Loan Guarantee Program (019-20-0208):														
Appropriations, discretionary	271	BA	29	-363	179	183	186	191	195	199	204	209	212	217
Appropriations, mandatory		BA	113	296	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	32	40	60	172	185	189	193	197	201	206	211	215
Outlays, mandatory		O	113	296	---	---	---	---	---	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program (gross)		BA	145	-64	182	186	189	194	198	202	207	212	216	221
		O	145	336	60	172	185	189	193	197	201	206	211	215
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Title 17 Innovative Technology Loan Guarantee Program		BA	142	-67	179	183	186	191	195	199	204	209	212	217
		O	142	333	57	169	182	186	190	194	198	203	207	211
Tribal Energy Loan Guarantee Program (019-20-0350):														
Appropriations, discretionary	271	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	---	2	3	2	2	2	2	2	2	2	2	2
Energy Security and Infrastructure Modernization Fund (019-20-5615):														
Outlays, discretionary	274	O	91	24	212	319	157	30	2	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Energy - continued														
Payments to States under Federal Power Act (019-20-5105):														
Appropriations, mandatory	806	BA	3	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	4	9	6	6	6	6	6	6	6	6	6	6
Northeast Home Heating Oil Reserve (019-20-5369):														
Appropriations, discretionary	274	BA	10	7	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7	9	2	---	---	---	---	---	---	---	---	---
Nuclear Waste Disposal (019-20-5227):														
Appropriations, discretionary	271	BA	---	28	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	2	13	16	12	8	9	9	9	9	9	9	10
Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231):														
Appropriations, discretionary	271	BA	881	571	416	425	434	444	453	463	474	484	495	506
Spending authority from offsetting collections, discretionary		BA	---	270	416	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	857	642	1,091	554	432	441	450	460	471	481	491	502
Total Uranium Enrichment Decontamination and Decommissioning Fund		BA	881	841	832	425	434	444	453	463	474	484	495	506
		O	857	642	1,091	554	432	441	450	460	471	481	491	502
Isotope Production and Distribution Program Fund (019-20-4180):														
Spending authority from offsetting collections, discretionary	271	BA	117	126	126	129	131	134	137	140	143	147	150	153
Outlays, discretionary		O	104	130	122	124	128	132	134	137	140	144	147	150
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-67	-56	-56	-57	-58	-60	-61	-62	-64	-65	-67	-68
Non-Federal sources, discretionary		BA/O	-50	-70	-70	-71	-73	-75	-76	-78	-80	-81	-83	-85
Total Isotope Production and Distribution Program Fund		BA	---	---	---	1	---	-1	---	---	-1	1	---	---
		O	-13	4	-4	-4	-3	-3	-3	-3	-4	-2	-3	-3
Summary - Energy Programs														
Federal Funds:														
Appropriation accounts included above		BA	14,722	12,631	50,788	53,047	53,249	38,713	24,490	20,731	20,468	20,924	21,378	21,846
		O	12,406	14,131	25,554	38,434	48,624	50,616	41,739	29,277	23,388	20,950	20,942	21,343
Power Marketing Administration														
<i>Federal Funds</i>														
Operation and Maintenance, Southeastern Power Administration (019-50-0302):														
Spending authority from offsetting collections, discretionary	271	BA	53	59	82	84	86	87	89	91	93	95	98	100

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Energy - continued														
Outlays, discretionary	O		52	60	81	84	86	87	88	91	93	95	98	100
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-53	-59	-82	-84	-86	-87	-89	-91	-93	-95	-98	-100
Total Operation and Maintenance, Southeastern Power Administration			BA	---	---	---	---	---	---	---	---	---	---	---
			O	-1	1	-1	---	---	-1	---	---	---	---	---
Operation and Maintenance, Southwestern Power Administration (019-50-0303):														
Appropriations, discretionary	271	BA	10	10	10	10	10	11	11	11	11	12	12	12
Spending authority from offsetting collections, discretionary		BA	120	122	158	161	165	168	172	176	180	184	188	192
Outlays, discretionary		O	78	168	140	163	172	180	184	187	191	195	200	200
Operation and Maintenance, Southwestern Power Administration (gross)			BA	130	132	168	171	175	179	183	187	191	196	200
			O	78	168	140	163	172	180	184	187	191	195	200
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-117	-116	-152	-155	-159	-162	-166	-169	-173	-177	-181	-185
Total Operation and Maintenance, Southwestern Power Administration			BA	10	10	10	10	11	10	11	11	12	12	12
			O	-42	46	-18	7	12	11	11	11	11	12	8
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (019-50-5068):														
Appropriations, discretionary	271	BA	89	89	91	93	95	97	99	101	104	106	108	111
Spending authority from offsetting collections, discretionary		BA	643	1,145	1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165	1,165
Outlays, discretionary		O	709	608	939	986	1,103	1,218	1,262	1,265	1,269	1,271	1,273	1,275
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (gross)			BA	732	1,234	1,256	1,258	1,260	1,262	1,264	1,266	1,269	1,271	1,273
			O	709	608	939	986	1,103	1,218	1,262	1,265	1,269	1,271	1,273
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-163	-354	-218	-218	-218	-218	-218	-218	-218	-218	-218	-218
Non-Federal sources, discretionary		BA/O	-467	-791	-947	-947	-947	-947	-947	-947	-947	-947	-947	-947
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-13	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration		BA	89	89	91	93	95	97	99	101	104	106	108	111

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Energy - continued														
	O		79	-537	-226	-179	-62	53	97	100	104	106	108	110
Falcon and Amistad Operating and Maintenance Fund (019-50-5178):														
Spending authority from offsetting collections, discretionary	271	BA	3	7	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	4	8	10	8	8	9	9	9	9	9	10	10
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-7	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Total Falcon and Amistad Operating and Maintenance Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	1	2	---	---	---	---	---	---	---	---	---
Western Area Power Administration, Borrowing Authority, Recovery Act (019-50-4404):														
Borrowing authority, mandatory	271	BA	---	100	1,200	525	1,200	275	200	275	200	275	200	292
Spending authority from offsetting collections, discretionary		BA	2	7	26	27	27	28	28	29	30	30	31	32
Spending authority from offsetting collections, mandatory		BA	4	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	3	10	28	27	27	28	28	29	30	30	31	32
Outlays, mandatory		O	2	101	583	723	557	638	668	188	268	188	268	205
Western Area Power Administration, Borrowing Authority, Recovery Act (gross)														
		BA	6	112	1,231	557	1,232	308	233	309	235	310	236	329
		O	5	111	611	750	584	666	696	217	298	218	299	237
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	---	-5	-24	-25	-25	-26	-26	-27	-27	-28	-29	-29
Non-Federal sources, mandatory		BA/O	-4	-5	-5	-305	-280	-655	-280	-1,005	-280	-205	-180	-205
Total Western Area Power Administration, Borrowing Authority, Recovery Act														
		BA	---	100	1,200	225	925	-375	-75	-725	-74	75	25	93
		O	-1	99	580	418	277	-17	388	-817	-11	-17	88	1
Colorado River Basins Power Marketing Fund, Western Area Power Administration (019-50-4452):														
Spending authority from offsetting collections, discretionary	271	BA	161	245	237	242	247	253	258	264	270	276	282	288
Outlays, discretionary		O	173	230	242	239	243	248	254	259	265	271	277	283
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-177	-261	-253	-237	-242	-248	-253	-259	-264	-270	-276	-282
Total Colorado River Basins Power Marketing Fund, Western Area Power Administration														
		BA	-21	-21	-21	---	---	---	---	-1	---	---	---	---
		O	-9	-36	-16	-3	-4	-5	-4	-6	-5	-5	-5	-5

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Energy - continued														
Bonneville Power Administration Fund (019-50-4045):														
Borrowing authority, mandatory	271	BA	765	826	826	875	936	1,017	996	1,008	1,020	1,033	1,046	1,059
Contract authority, mandatory		BA	2,519	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	400	3,069	3,245	3,263	3,312	3,312	3,323	3,362	3,403	3,446	3,490	3,536
Outlays, mandatory		O	3,673	3,683	3,618	3,730	3,847	3,986	4,043	4,092	4,142	4,194	4,248	4,304
Bonneville Power Administration Fund (gross)		BA	3,684	3,895	4,071	4,138	4,248	4,329	4,319	4,370	4,423	4,479	4,536	4,595
		O	3,673	3,683	3,618	3,730	3,847	3,986	4,043	4,092	4,142	4,194	4,248	4,304
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-55	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Interest on Treasury Securities, mandatory		BA/O	-2	-2	-2	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-3,572	-3,751	-3,849	-3,899	-3,900	-3,911	-3,934	-3,981	-4,029	-4,079	-4,131	-4,185
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-16	---	---	---	---	---	---	---	---	---	---	---
Total Bonneville Power Administration Fund		BA	39	52	130	149	258	328	295	299	304	310	315	320
		O	44	-160	-323	-259	-143	-15	19	21	23	25	27	29
Summary - Power Marketing Administration														
Federal Funds:														
Appropriation accounts included above		BA	117	230	1,410	477	1,288	61	329	-315	345	503	460	536
		O	71	-586	-2	-21	75	28	510	-691	122	120	230	143
Departmental Administration														
Federal Funds														
Departmental Administration (019-60-0228):														
Appropriations, discretionary	276	BA	202	166	322	329	336	343	351	359	367	375	383	391
Spending authority from offsetting collections, discretionary		BA	81	93	101	103	105	108	110	113	115	118	120	123
Outlays, discretionary		O	264	254	354	407	435	444	453	464	475	486	496	506
Departmental Administration (gross)		BA	283	259	423	432	441	451	461	472	482	493	503	514
		O	264	254	354	407	435	444	453	464	475	486	496	506
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-37	-40	-40	-41	-42	-43	-44	-45	-46	-47	-48	-49
Non-Federal sources, discretionary		BA/O	-50	-53	-61	-62	-64	-65	-66	-68	-69	-71	-73	-74
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Energy - continued													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Departmental Administration	BA	202	166	322	329	335	343	351	359	367	375	382	391
	O	177	161	253	304	329	336	343	351	360	368	375	383
Office of the Inspector General (019-60-0236):													
Appropriations, discretionary	276 BA	54	58	78	80	81	83	85	87	89	91	93	95
Outlays, discretionary	O	52	57	75	80	81	83	84	87	89	90	93	95
Working Capital Fund (019-60-4563):													
Spending authority from offsetting collections, discretionary	276 BA	260	276	276	282	288	294	301	307	314	321	328	336
Outlays, discretionary	O	229	398	276	282	287	294	301	307	313	321	328	336
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-260	-276	-276	-282	-288	-294	-301	-307	-314	-321	-328	-336
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-31	122	---	---	-1	---	---	---	-1	---	---	---
Summary - Departmental Administration													
Federal Funds:													
Appropriation accounts included above	BA	256	224	400	409	416	426	436	446	456	466	475	486
	O	198	340	328	384	409	419	427	438	448	458	468	478
Department of Energy by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	38,859	40,072	80,353	82,643	84,299	69,198	55,917	51,834	52,550	53,486	54,222	55,095
	O	35,015	38,179	54,597	68,206	78,232	80,765	72,953	59,768	55,006	52,898	53,328	53,965
Deductions for offsetting receipts:													
Offsetting governmental, discretionary	276 BA/O	-13	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Intrafund receipts, discretionary	271 BA/O	---	---	-416	-425	-434	-444	-453	-463	-474	-484	-495	-506
Non-Federal sources, discretionary	271 BA/O	-62	-45	-10	-7	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	274 BA/O	-567	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	809 BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	271 BA/O	-659	-1,028	-859	-855	-860	-867	-853	-830	-831	-830	-831	-831
Non-Federal sources, mandatory	272 BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	274 BA/O	---	-430	-694	-1,568	-2,029	-2,069	-1,912	-1,950	-258	---	---	---
Non-Federal sources, mandatory	809 BA/O	-41	-18	-18	-14	-14	-14	-14	-14	-14	---	---	---
Intrafund receipts, net interest	908 BA/O	-1,598	-1,622	-1,681	-1,729	-1,808	-1,889	-1,973	-2,059	-2,149	-2,241	-2,337	-2,437
Total Federal Funds	BA	35,891	36,920	76,666	78,036	79,145	63,905	50,702	46,508	48,814	49,921	50,548	51,310
	O	32,047	35,027	50,910	63,599	73,078	75,472	67,738	54,442	51,270	49,333	49,654	50,180

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Energy - continued														
Total Department of Energy														
Total Department of Energy	BA		35,891	36,920	76,666	78,036	79,145	63,905	50,702	46,508	48,814	49,921	50,548	51,310
	O		32,047	35,027	50,910	63,599	73,078	75,472	67,738	54,442	51,270	49,333	49,654	50,180
Department of Health and Human Services														
Food and Drug Administration														
Federal Funds														
Salaries and Expenses (009-10-9911):														
Appropriations, discretionary	554	BA	3,352	3,340	3,609	3,683	3,763	3,851	3,879	3,965	4,052	4,143	4,233	4,327
Appropriations, mandatory		BA	3	502	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary		BA	2,690	2,755	2,810	2,831	2,874	2,918	2,960	3,005	3,051	3,095	3,142	3,190
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	100	103	105	108	110	113	116	119	122	125
Spending authority from offsetting collections, mandatory		BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5,702	6,869	6,495	6,478	6,603	6,719	6,793	6,921	7,054	7,187	7,324	7,463
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	100	103	105	108	110	113	116	119	122	125
Outlays, mandatory		O	7	316	122	44	17	12	2	2	2	2	2	2
Salaries and Expenses (gross)	BA		6,052	6,597	6,521	6,619	6,744	6,879	6,951	7,085	7,221	7,359	7,499	7,644
	O		5,709	7,185	6,717	6,625	6,725	6,839	6,905	7,036	7,172	7,308	7,448	7,590
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-39	-31	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2,796	-2,755	-2,810	-2,831	-2,874	-2,917	-2,960	-3,005	-3,051	-3,095	-3,142	-3,189
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-100	-103	-105	-108	-110	-113	-116	-119	-122	-125
Federal sources, mandatory		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-31	31	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	36	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		3,215	3,842	3,611	3,685	3,765	3,854	3,881	3,967	4,054	4,145	4,235	4,330
	O		2,861	4,399	3,807	3,691	3,746	3,814	3,835	3,918	4,005	4,094	4,184	4,276

Payment to the FDA Innovation Account, CURES Act (009-10-0148):

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued														
Appropriations, mandatory	554	BA	75	70	50	50	50	55	---	---	---	---	---	---
Outlays, mandatory		O	75	70	50	50	50	55	---	---	---	---	---	---
FDA Innovation, Cures Act (009-10-5629):														
Appropriations, discretionary	554	BA	75	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	59	47	---	---	---	---	---	---	---	---	---	---
Revolving Fund for Certification and Other Services (009-10-4309):														
Spending authority from offsetting collections, mandatory	554	BA	8	10	11	10	10	10	10	10	10	10	10	11
Outlays, mandatory		O	8	15	11	9	9	9	9	9	9	9	9	9
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-8	-10	-11	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Revolving Fund for Certification and Other Services														
		BA	---	---	---	---	---	---	---	---	---	---	---	1
		O	---	5	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
FDA Working Capital Fund (009-10-4613):														
Spending authority from offsetting collections, discretionary	554	BA	626	619	619	632	646	660	675	690	705	720	736	752
Outlays, discretionary		O	594	844	619	632	646	660	675	690	705	720	736	752
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-626	-619	-619	-632	-646	-660	-675	-690	-705	-720	-736	-752
Total FDA Working Capital Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-32	225	---	---	---	---	---	---	---	---	---	---
Summary - Food and Drug Administration														
Federal Funds:														
Appropriation accounts included above		BA	3,365	3,912	3,661	3,735	3,815	3,909	3,881	3,967	4,054	4,145	4,235	4,331
		O	2,963	4,746	3,857	3,740	3,795	3,868	3,834	3,917	4,004	4,093	4,183	4,275
Health Resources and Services Administration														
<i>Federal Funds</i>														
Health Resources and Services (009-15-0350):														
Health care services (subfunction 551):														
Appropriations, discretionary	551	BA	6,937	6,103	6,618	6,757	6,904	7,057	7,214	7,373	7,536	7,701	7,870	8,045
Appropriations, mandatory		BA	5,636	12,846	4,203	6	6	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	23	30	30	30	31	32	33	33	34	35	36	36
Outlays, discretionary		O	5,933	6,778	6,335	6,756	6,793	6,960	7,119	7,276	7,437	7,600	7,767	7,938
Outlays, mandatory		O	4,550	8,712	8,926	2,862	280	94	8	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued													
Health care services (gross)	BA	12,596	18,979	10,851	6,793	6,941	7,089	7,247	7,406	7,570	7,736	7,906	8,081
	O	10,483	15,490	15,261	9,618	7,073	7,054	7,127	7,276	7,437	7,600	7,767	7,938
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary	BA/O	-12	-20	-20	-20	-20	-20	-20	-20	-20	-23	-23	-24
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)	BA	12,573	18,949	10,821	6,763	6,911	7,058	7,216	7,375	7,536	7,701	7,870	8,049
	O	10,461	15,460	15,231	9,588	7,043	7,023	7,096	7,245	7,403	7,565	7,731	7,906
Health research and training (subfunction 552):													
Appropriations, discretionary	552 BA	1,075	1,104	1,195	1,220	1,247	1,274	1,303	1,331	1,361	1,391	1,421	1,453
Appropriations, mandatory	BA	127	877	120	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	83	55	52	20	23	23	24	24	25	25	26	29
Outlays, discretionary	O	927	890	1,245	1,328	1,298	1,252	1,280	1,309	1,337	1,367	1,397	1,428
Outlays, mandatory	O	181	453	396	206	135	40	24	24	25	25	26	29
Health research and training (gross)	BA	1,285	2,036	1,367	1,240	1,270	1,297	1,327	1,355	1,386	1,416	1,447	1,482
	O	1,108	1,343	1,641	1,534	1,433	1,292	1,304	1,333	1,362	1,392	1,423	1,457
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-86	-52	-52	-20	-23	-23	-24	-24	-25	-25	-26	-29
Total Health research and training (subfunction 552)	BA	1,199	1,984	1,315	1,220	1,247	1,274	1,303	1,331	1,361	1,391	1,421	1,453
	O	1,022	1,291	1,589	1,514	1,410	1,269	1,280	1,309	1,337	1,367	1,397	1,428
Total Health Resources and Services	BA	13,772	20,933	12,136	7,983	8,158	8,332	8,519	8,706	8,897	9,092	9,291	9,502
	O	11,483	16,751	16,820	11,102	8,453	8,292	8,376	8,554	8,740	8,932	9,128	9,334
Vaccine Injury Compensation (009-15-0320):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	551 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---

Covered Countermeasure Process Fund (009-15-0343):

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued														
Appropriations, discretionary	551	BA	1	---	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	2	3	4	5	5	5	5	5	6	6	6	6
Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321):														
Appropriations, mandatory	551	BA	376	527	377	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	389	407	430	450	289	64	11	---	---	---	---	---
<i>Trust Funds</i>														
Vaccine Injury Compensation Program Trust Fund (009-15-8175):														
Appropriations, discretionary	551	BA	32	38	48	49	50	51	52	53	55	56	57	58
Appropriations, mandatory		BA	218	311	317	323	330	336	343	350	357	364	371	379
Outlays, discretionary		O	26	47	57	49	50	51	52	53	55	56	57	58
Outlays, mandatory		O	218	311	317	323	330	336	343	350	357	364	371	379
Vaccine Injury Compensation Program Trust Fund (gross)		BA	250	349	365	372	380	387	395	403	412	420	428	437
		O	244	358	374	372	380	387	395	403	412	420	428	437
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation Program Trust Fund		BA	250	349	365	372	380	387	395	403	412	420	428	437
		O	240	358	374	372	380	387	395	403	412	420	428	437
Summary - Health Resources and Services Administration														
Federal Funds:														
Appropriation accounts included above		BA	14,149	21,460	12,518	7,988	8,163	8,337	8,524	8,712	8,903	9,098	9,297	9,508
		O	11,873	17,161	17,254	11,557	8,747	8,361	8,392	8,559	8,746	8,938	9,134	9,340
Trust Funds:														
Appropriation accounts included above		BA	250	349	365	372	380	387	395	403	412	420	428	437
		O	240	358	374	372	380	387	395	403	412	420	428	437
Total Health Resources and Services Administration		BA	14,399	21,809	12,883	8,360	8,543	8,724	8,919	9,115	9,315	9,518	9,725	9,945
		O	12,113	17,519	17,628	11,929	9,127	8,748	8,787	8,962	9,158	9,358	9,562	9,777
Indian Health Service														
<i>Federal Funds</i>														
Indian Health Services (009-17-0390):														
Appropriations, discretionary	551	BA	5,286	5,301	5,678	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	---	---	6,153	6,288	6,427	6,570	6,715	6,863	7,015	7,169	7,327

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued													
Appropriations, mandatory	BA	150	5,644	147	147	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,950	1,868	1,868	1,907	1,949	1,992	2,036	2,081	2,127	2,174	2,222	2,271
Outlays, discretionary	O	6,457	7,802	7,298	9,055	8,350	8,419	8,606	8,796	8,990	9,189	9,391	9,598
Outlays, mandatory	O	139	2,897	2,894	147	6	---	---	---	---	---	---	---
Indian Health Services (gross)	BA	7,386	12,813	7,693	8,207	8,237	8,419	8,606	8,796	8,990	9,189	9,391	9,598
	O	6,596	10,699	10,192	9,202	8,356	8,419	8,606	8,796	8,990	9,189	9,391	9,598
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-325	-436	-436	-445	-455	-465	-475	-486	-496	-507	-519	-530
Non-Federal sources, discretionary	BA/O	-1,630	-1,432	-1,432	-1,462	-1,494	-1,527	-1,561	-1,595	-1,630	-1,666	-1,703	-1,741
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Indian Health Services	BA	5,436	10,945	5,825	6,300	6,288	6,427	6,570	6,715	6,864	7,016	7,169	7,327
	O	4,641	8,831	8,324	7,295	6,407	6,427	6,570	6,715	6,864	7,016	7,169	7,327
Contract Support Costs (009-17-0344):													
Appropriations, discretionary	551 BA	909	916	1,142	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA	---	---	---	1,142	1,165	1,188	1,212	1,236	1,261	1,286	1,312	1,338
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	---	-1,142	-1,165	-1,188	-1,212	-1,236	-1,261	-1,286	-1,312	-1,338
Advance Appropriations, mandatory													
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	---	1,142	1,165	1,188	1,212	1,236	1,261	1,286	1,312	1,338
Outlays, discretionary	O	839	1,039	1,142	1,142	1,165	1,188	1,212	1,236	1,261	1,286	1,312	1,338
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	---	-1,142	-1,165	-1,188	-1,212	-1,236	-1,261	-1,286	-1,312	-1,338
Outlays, mandatory													
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	---	1,142	1,165	1,188	1,212	1,236	1,261	1,286	1,312	1,338
Total Contract Support Costs	BA	909	916	1,142	1,142	1,165	1,188	1,212	1,236	1,261	1,286	1,312	1,338
	O	839	1,039	1,142	1,142	1,165	1,188	1,212	1,236	1,261	1,286	1,312	1,338
Payments for Tribal Leases (009-17-0200):													
Appropriations, discretionary	551 BA	---	101	150	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA	---	---	---	150	153	156	159	162	166	169	172	176
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	---	-150	-153	-156	-159	-162	-166	-169	-172	-176
Advance Appropriations, mandatory													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued														
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	---	150	153	156	159	162	166	169	172	176	
Outlays, discretionary	O	---	101	150	150	153	156	159	162	166	169	172	176	
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	---	-150	-153	-156	-159	-162	-166	-169	-172	-176	
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	---	150	153	156	159	162	166	169	172	176	
Total Payments for Tribal Leases	BA	---	101	150	150	153	156	159	162	166	169	172	176	
	O	---	101	150	150	153	156	159	162	166	169	172	176	
Indian Health Facilities (009-17-0391):														
Appropriations, discretionary	551 BA	1,037	918	1,501	---	---	---	---	---	---	---	---	---	
Advance Appropriations, discretionary	BA	---	---	---	1,527	1,560	1,594	1,629	1,665	1,702	1,740	1,778	1,817	
Appropriations, mandatory	BA	11	609	9	9	9	9	9	9	9	9	9	9	
Spending authority from offsetting collections, discretionary	BA	46	60	59	60	62	63	64	66	67	69	70	72	
Outlays, discretionary	O	740	962	1,145	2,462	1,985	1,882	1,693	1,731	1,769	1,809	1,848	1,889	
Outlays, mandatory	O	10	189	249	99	99	9	9	9	9	9	9	9	
Indian Health Facilities (gross)	BA	1,094	1,587	1,569	1,596	1,631	1,666	1,702	1,740	1,778	1,818	1,857	1,898	
	O	750	1,151	1,394	2,561	2,084	1,891	1,702	1,740	1,778	1,818	1,857	1,898	
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O	-46	-60	-59	-60	-62	-63	-64	-66	-67	-69	-70	-72	
Total Indian Health Facilities	BA	1,048	1,527	1,510	1,536	1,569	1,603	1,638	1,674	1,711	1,749	1,787	1,826	
	O	704	1,091	1,335	2,501	2,022	1,828	1,638	1,674	1,711	1,749	1,787	1,826	
Summary - Indian Health Service														
Federal Funds:														
Appropriation accounts included above	BA	7,393	13,489	8,627	9,128	9,175	9,374	9,579	9,787	10,002	10,220	10,440	10,667	
	O	6,184	11,062	10,951	11,088	9,747	9,599	9,579	9,787	10,002	10,220	10,440	10,667	
Centers for Disease Control and Prevention														
Federal Funds														
CDC-wide Activities and Program Support (009-20-0943):														
Atomic energy defense activities (subfunction 053):														
Appropriations, mandatory	053 BA	51	51	51	51	51	51	51	51	51	51	51	55	
Outlays, mandatory	O	49	50	51	51	51	51	51	51	51	51	51	55	
Health care services (subfunction 551):														
Appropriations, discretionary	551 BA	13,282	6,578	8,020	8,188	8,367	8,552	8,742	8,935	9,131	9,333	9,539	9,749	
Appropriations, mandatory														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	150	250	300	350	400	450	600	---	---
Spending authority from offsetting collections, discretionary	BA	271	17	181	185	189	193	197	202	206	211	215	220
Spending authority from offsetting collections, mandatory	BA	4	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	7,210	7,008	6,554	7,489	8,174	9,278	8,702	8,894	9,090	9,291	9,495	9,706
Outlays, mandatory	O	10	4	4	4	4	4	3	3	3	3	3	3
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	8	50	130	210	285	342	398	440	360
Health care services (gross)	BA	13,557	6,597	8,203	8,525	8,808	9,047	9,291	9,539	9,789	10,146	9,756	9,971
	O	7,220	7,012	6,558	7,501	8,228	9,412	8,915	9,182	9,435	9,692	9,938	10,069
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-237	-17	-181	-185	-189	-193	-197	-202	-206	-211	-215	-220
Non-Federal sources, discretionary	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-5	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-90	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	68	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)	BA	13,282	6,578	8,020	8,337	8,616	8,851	9,091	9,334	9,580	9,932	9,538	9,748
	O	6,966	6,993	6,375	7,313	8,036	9,216	8,715	8,977	9,226	9,478	9,720	9,846
Health research and training (subfunction 552):													
Appropriations, discretionary	552 BA	343	8,885	345	352	360	368	376	384	393	401	410	419
Appropriations, mandatory	BA	857	12,377	904	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	296	2,400	3,330	2,569	1,209	791	371	380	388	397	406	414
Outlays, mandatory	O	805	3,617	5,726	2,412	1,454	720	37	1	1	1	1	1
Health research and training (gross)	BA	1,200	21,262	1,249	353	361	369	377	385	394	402	411	420
	O	1,101	6,017	9,056	4,981	2,663	1,511	408	381	389	398	407	415
Total CDC-wide Activities and Program Support	BA	14,533	27,891	9,320	8,741	9,028	9,271	9,519	9,770	10,025	10,385	10,000	10,223
	O	8,116	13,060	15,482	12,345	10,750	10,778	9,174	9,409	9,666	9,927	10,178	10,316
Buildings and Facilities (009-20-0960):													
Appropriations, discretionary	551 BA	25	30	55	56	57	59	60	61	63	64	65	67
Outlays, discretionary	O	119	89	39	63	57	58	59	60	62	63	64	65
Infectious Diseases Rapid Response Reserve Fund (009-20-0945):													
Appropriations, discretionary	551 BA	685	10	35	36	37	37	38	39	40	41	42	43
Outlays, discretionary	O	67	41	26	36	37	37	37	39	40	40	42	43

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued														
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (009-20-0944):														
Appropriations, discretionary	551	BA	99	78	82	84	86	87	89	91	93	95	98	100
Appropriations, mandatory		BA	19	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	93	115	77	78	80	81	81	83	84	87	90	91
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (gross)														
		BA	120	79	82	84	86	87	89	91	93	95	98	100
		O	96	115	77	78	80	81	81	83	84	87	90	91
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	---	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health														
		BA	118	78	82	84	86	87	89	91	93	95	98	100
		O	87	115	77	78	80	81	81	83	84	87	90	91
World Trade Center Health Program Fund (009-20-0946):														
Appropriations, mandatory	551	BA	489	557	576	594	613	633	646	646	646	646	646	646
Spending authority from offsetting collections, mandatory		BA	50	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	505	517	441	520	588	631	628	637	642	645	646	646
World Trade Center Health Program Fund (gross)														
		BA	539	557	576	594	613	633	646	646	646	646	646	646
		O	505	517	441	520	588	631	628	637	642	645	646	646
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-75	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	25	---	---	---	---	---	---	---	---	---	---	---
Total World Trade Center Health Program Fund														
		BA	489	557	576	594	613	633	646	646	646	646	646	646
		O	430	517	441	520	588	631	628	637	642	645	646	646
CDC Working Capital Fund (009-20-4553):														
Appropriations, discretionary	551	BA	5	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code	2020		Estimate										
	Actual		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued													
Spending authority from offsetting collections, discretionary	BA	709	668	532	543	555	567	580	593	606	619	633	647
Outlays, discretionary	O	611	645	575	544	550	562	575	588	601	615	628	642
CDC Working Capital Fund (gross)	BA	714	668	532	543	555	567	580	593	606	619	633	647
	O	611	645	575	544	550	562	575	588	601	615	628	642
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-709	-668	-532	-543	-555	-567	-580	-593	-606	-619	-633	-647
Total CDC Working Capital Fund	BA	5	---	---	---	---	---	---	---	---	---	---	---
	O	-98	-23	43	1	-5	-5	-5	-5	-5	-4	-5	-5
Summary - Centers for Disease Control and Prevention													
Federal Funds:													
Appropriation accounts included above	BA	15,855	28,566	10,068	9,511	9,821	10,087	10,352	10,607	10,867	11,231	10,851	11,079
	O	8,721	13,799	16,108	13,043	11,507	11,580	9,974	10,223	10,489	10,758	11,015	11,156
National Institutes of Health													
<i>Federal Funds</i>													
National Institutes of Health (009-25-9915):													
Appropriations, discretionary	552 BA	43,735	42,655	50,395	51,095	52,213	53,368	54,552	55,758	56,985	58,244	59,526	60,841
Appropriations, mandatory	BA	206	222	213	213	72	72	72	72	72	72	72	72
Spending authority from offsetting collections, discretionary	BA	5,041	5,402	5,574	5,690	5,815	5,944	6,076	6,210	6,346	6,487	6,629	6,776
Spending authority from offsetting collections, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	40,324	45,954	49,919	51,800	56,796	58,125	59,165	60,430	61,825	63,210	64,606	66,029
Outlays, mandatory	O	174	161	200	218	224	190	149	114	89	77	74	72
National Institutes of Health (gross)	BA	48,984	48,279	56,182	56,998	58,100	59,384	60,700	62,040	63,403	64,803	66,227	67,689
	O	40,498	46,115	50,119	52,018	57,020	58,315	59,314	60,544	61,914	63,287	64,680	66,101
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4,411	-5,402	-5,574	-5,690	-5,815	-5,944	-6,076	-6,210	-6,346	-6,487	-6,629	-6,776
Non-Federal sources, discretionary	BA/O	-324	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-424	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	116	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total National Institutes of Health	BA	43,941	42,877	50,608	51,308	52,285	53,440	54,624	55,830	57,057	58,316	59,598	60,913

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued														
	O		35,761	40,713	44,545	46,328	51,205	52,371	53,238	54,334	55,568	56,800	58,051	59,325
Payment to the NIH Innovation Account, CURES Act (009-25-0147):														
Appropriations, mandatory	552	BA	492	404	496	1,085	407	127	226	---	---	---	---	---
Outlays, mandatory		O	492	404	496	1,085	407	127	226	---	---	---	---	---
NIH Innovation, Cures Act (009-25-5628):														
Appropriations, discretionary	552	BA	157	109	150	1,085	407	127	226	---	---	---	---	---
Outlays, discretionary		O	134	171	172	333	686	464	247	201	94	26	12	6
Summary - National Institutes of Health														
Federal Funds:														
Appropriation accounts included above		BA	44,590	43,390	51,254	53,478	53,099	53,694	55,076	55,830	57,057	58,316	59,598	60,913
		O	36,387	41,288	45,213	47,746	52,298	52,962	53,711	54,535	55,662	56,826	58,063	59,331
Substance Abuse and Mental Health Services Administration														
Federal Funds														
Substance Abuse and Mental Health Services Administration (009-30-1362):														
Appropriations, discretionary	551	BA	6,162	10,120	9,587	9,787	10,002	10,223	10,450	10,681	10,916	11,157	11,402	11,654
Appropriations, mandatory		BA	12	3,572	12	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	442	403	173	177	180	184	188	193	197	201	205	210
Outlays, discretionary		O	5,363	7,024	9,094	11,383	11,340	11,236	10,435	10,662	10,899	11,139	11,384	11,634
Outlays, mandatory		O	13	95	730	721	714	713	641	---	---	---	---	---
Substance Abuse and Mental Health Services Administration (gross)														
		BA	6,616	14,095	9,772	9,964	10,182	10,407	10,638	10,874	11,113	11,358	11,607	11,864
		O	5,376	7,119	9,824	12,104	12,054	11,949	11,076	10,662	10,899	11,139	11,384	11,634
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-170	-401	-171	-175	-178	-182	-186	-191	-195	-199	-203	-208
Non-Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-372	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	100	---	---	---	---	---	---	---	---	---	---	---
Total Substance Abuse and Mental Health Services Administration														
		BA	6,174	13,692	9,599	9,787	10,002	10,223	10,450	10,681	10,916	11,157	11,402	11,654
		O	5,206	6,716	9,651	11,927	11,874	11,765	10,888	10,469	10,702	10,938	11,179	11,424
Agency for Healthcare Research and Quality														
Federal Funds														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate											
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Department of Health and Human Services - continued															
Healthcare Research and Quality (009-33-1700):															
Appropriations, discretionary	552	BA	338	338	353	360	368	376	385	393	402	411	420	429	
Spending authority from offsetting collections, discretionary		BA	19	19	43	44	45	46	47	48	49	50	51	52	
Spending authority from offsetting collections, mandatory		BA	6	6	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary		O	348	324	387	403	419	414	424	433	443	452	462	472	
Outlays, mandatory		O	9	6	---	---	---	---	---	---	---	---	---	---	
Healthcare Research and Quality (gross)			BA	363	363	396	404	413	422	432	441	451	461	471	481
			O	357	330	387	403	419	414	424	433	443	452	462	472
Offsets against gross BA and outlays:															
Federal sources, discretionary		BA/O	-18	-18	-43	-44	-45	-46	-47	-48	-49	-50	-51	-52	
Non-Federal sources, mandatory		BA/O	-6	-6	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:															
Change in uncollected customer payments from Federal sources, discretionary		BA	-16	-16	-16	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary		BA	15	15	16	---	---	---	---	---	---	---	---	---	
Total Healthcare Research and Quality			BA	338	338	353	360	368	376	385	393	402	411	420	429
			O	333	306	344	359	374	368	377	385	394	402	411	420
Centers for Medicare and Medicaid Services															
Federal Funds															
Grants to States for Medicaid (009-38-0512):															
Appropriations, mandatory	551	BA	329,637	380,015	368,666	364,588	388,878	408,985	429,105	451,551	482,650	512,237	540,985	571,772	
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-23	-81	-128	-164	-175	-172	-226	-281	-294	-308	
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	53,000	53,000	53,000	53,000	53,000	44,000	36,000	27,000	18,000	10,000	
Advance Appropriations, mandatory		BA	137,932	139,903	148,732	165,722	176,763	185,902	195,048	205,250	219,386	232,835	245,903	259,896	
Spending authority from offsetting collections, mandatory		BA	1,292	1,167	1,314	1,470	1,625	1,774	1,932	2,108	2,306	2,521	2,725	2,968	
Outlays, mandatory		O	473,685	522,294	519,024	530,854	564,871	594,110	622,696	655,898	700,776	743,759	785,865	830,636	
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-23	-81	-128	-164	-175	-172	-226	-281	-294	-308	
Legislative proposal, subject to PAYGO, mandatory		O	---	---	53,000	53,000	53,000	53,000	53,000	44,000	36,000	27,000	18,000	10,000	
Grants to States for Medicaid (gross)			BA	468,861	521,085	571,689	584,699	620,138	649,497	678,910	702,737	740,116	774,312	807,319	844,328
			O	473,685	522,294	572,001	583,773	617,743	646,946	675,521	699,726	736,550	770,478	803,571	840,328
Offsets against gross BA and outlays:															
Federal sources, mandatory		BA/O	-1,062	-1,167	-1,314	-1,470	-1,625	-1,774	-1,932	-2,108	-2,306	-2,521	-2,725	-2,968	
Non-Federal sources, mandatory		BA/O	-14,155	---	---	---	---	---	---	---	---	---	---	---	

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code	2020		Estimate										
	Actual		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-230	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	14,155	---	---	---	---	---	---	---	---	---	---	---
Total Grants to States for Medicaid	BA	467,569	519,918	570,375	583,229	618,513	647,723	676,978	700,629	737,810	771,791	804,594	841,360
	O	458,468	521,127	570,687	582,303	616,118	645,172	673,589	697,618	734,244	767,957	800,846	837,360
State Grants and Demonstrations (009-38-0516):													
Appropriations, mandatory	551 BA	422	526	511	513	136	92	95	97	99	102	104	113
Outlays, mandatory	O	332	307	364	574	584	504	302	203	130	87	86	90
Payments to Health Care Trust Funds (009-38-0580):													
Appropriations, mandatory	571 BA	438,608	469,219	518,086	473,221	532,223	572,451	619,038	667,650	714,845	770,283	822,455	888,819
Outlays, mandatory	O	394,754	486,092	454,720	493,867	532,391	572,613	619,191	667,850	715,012	770,488	822,707	889,056
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-3,102	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-3,129	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, mandatory	BA	6,231	---	---	---	---	---	---	---	---	---	---	---
Total Payments to Health Care Trust Funds	BA	438,608	469,219	518,086	473,221	532,223	572,451	619,038	667,650	714,845	770,283	822,455	888,819
	O	388,523	486,092	454,720	493,867	532,391	572,613	619,191	667,850	715,012	770,488	822,707	889,056
Quality Improvement Organizations (009-38-0519):													
Appropriations, mandatory	571 BA	---	200	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	1,111	641	631	546	945	1,111	641	631	546	945	1,111	641
Outlays, mandatory	O	642	841	631	546	945	1,111	641	631	546	945	1,111	641
Quality Improvement Organizations (gross)	BA	1,111	841	631	546	945	1,111	641	631	546	945	1,111	641
	O	642	841	631	546	945	1,111	641	631	546	945	1,111	641
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-653	-641	-631	-546	-945	-1,111	-641	-631	-546	-945	-1,111	-641
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-825	-474	-457	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	367	474	457	---	---	---	---	---	---	---	---	---
Total Quality Improvement Organizations	BA	---	200	---	---	---	---	---	---	---	---	---	---
	O	-11	200	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued														
Program Management (009-38-0511):														
Health care services (subfunction 551):														
Appropriations, discretionary	551	BA	200	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	3	540	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, discretionary		BA	4,025	4,000	4,343	4,434	4,531	4,631	4,733	4,838	4,945	5,054	5,165	5,280
Spending authority from offsetting collections, mandatory		BA	1,996	2,441	2,456	2,447	2,414	2,414	2,403	2,403	2,403	2,403	2,403	2,493
Outlays, discretionary		O	3,854	4,085	4,418	4,407	4,475	4,562	4,662	4,766	4,871	4,979	5,088	5,201
Outlays, mandatory		O	1,786	2,691	2,477	2,495	2,443	2,416	2,405	2,405	2,405	2,405	2,405	2,495
Health care services (gross)		BA	6,224	6,981	6,802	6,884	6,948	7,048	7,139	7,244	7,351	7,460	7,571	7,776
		O	5,640	6,776	6,895	6,902	6,918	6,978	7,067	7,171	7,276	7,384	7,493	7,696
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3,849	-3,975	-4,316	-4,406	-4,503	-4,602	-4,704	-4,808	-4,914	-5,023	-5,133	-5,247
Non-Federal sources, discretionary		BA/O	-29	-25	-27	-28	-28	-29	-29	-30	-31	-31	-32	-33
Federal sources, mandatory		BA/O	-315	-82	-63	-68	-30	-30	-19	-19	-19	-19	-19	-19
Non-Federal sources, mandatory		BA/O	-1,821	-2,355	-2,433	-2,433	-2,433	-2,433	-2,433	-2,433	-2,433	-2,433	-2,433	-2,433
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2,206	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2,059	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	130	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	27	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)		BA	220	544	-37	-51	-46	-46	-46	-46	-46	-46	-46	44
		O	-374	339	56	-33	-76	-116	-118	-119	-121	-122	-124	-36
Children's Health Insurance Fund (009-38-0515):														
Appropriations, discretionary	551	BA	---	---	-5,299	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	20,515	19,801	25,900	25,900	18,560	19,609	20,785	22,030	18,620	15,300	15,300	15,300
Outlays, mandatory		O	16,880	17,220	17,142	17,649	18,617	19,725	20,910	22,155	18,474	15,300	15,300	15,300
Total Children's Health Insurance Fund		BA	20,515	19,801	20,601	25,900	18,560	19,609	20,785	22,030	18,620	15,300	15,300	15,300
		O	16,880	17,220	17,142	17,649	18,617	19,725	20,910	22,155	18,474	15,300	15,300	15,300
Center for Medicare and Medicaid Innovation (009-38-0522):														
Appropriations, mandatory	551	BA	9,410	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	792	1,066	1,105	1,068	1,133	1,180	1,168	1,153	1,114	1,086	815	287
Medicare Health Information Technology Incentive Payments, Recovery Act (009-38-0508):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued														
Spending authority from offsetting collections, mandatory	551	BA	75	10	5	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	18	23	5	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-18	-10	-5	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-57	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Health Information Technology Incentive Payments, Recovery Act		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	13	---	---	---	---	---	---	---	---	---	---
Rate Review Grants (009-38-0112):														
Outlays, mandatory	551	O	7	5	5	5	2	---	---	---	---	---	---	---
Pre-Existing Condition Insurance Plan Program (009-38-0113):														
Outlays, mandatory	551	O	53	55	54	53	48	---	---	---	---	---	---	---
Affordable Insurance Exchange Grants (009-38-0115):														
Appropriations, mandatory	551	BA	---	20	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	15	5	---	---	---	---	---	---	---	---	---
Cost-sharing Reductions (009-38-0126):														
Appropriations, mandatory	551	BA	---	9,191	7,666	6,748	7,059	7,349	7,668	8,023	8,931	9,729	9,984	11,103
Outlays, mandatory		O	---	9,191	7,665	6,748	7,059	7,349	7,668	8,023	8,931	9,729	9,985	11,103
Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524):														
Outlays, mandatory	551	O	1	2	---	---	---	---	---	---	---	---	---	---
Consumer Operated and Oriented Plan Program Account (009-38-0118):														
Appropriations, mandatory	551	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	2	1	---	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund (009-38-5551):														
Appropriations, discretionary	551	BA	---	---	-19,002	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	4,913	60	19,186	5,193	3,728	3,971	4,222	4,482	3,791	3,119	3,126	3,132
Outlays, mandatory		O	2	294	---	---	---	---	---	---	---	---	---	---
Total Child Enrollment Contingency Fund		BA	4,913	60	184	5,193	3,728	3,971	4,222	4,482	3,791	3,119	3,126	3,132
		O	2	294	---	---	---	---	---	---	---	---	---	---
Risk Adjustment Program Payments (009-38-5733):														
Appropriations, mandatory	551	BA	5,915	5,910	6,300	6,676	6,659	6,581	6,499	6,453	6,446	6,460	6,482	6,884

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued													
Outlays, mandatory	O	5,874	6,856	8,253	6,676	6,658	6,582	6,499	6,453	6,446	6,460	6,483	6,513
Transitional Reinsurance Program (009-38-5735):													
Appropriations, mandatory	551 BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	212	---	---	---	---	---	---	---	---	---	---
Trust Funds													
Federal Hospital Insurance Trust Fund (009-38-8005):													
Appropriations, discretionary	571 BA	2,689	2,802	3,074	3,139	3,207	3,278	3,351	3,424	3,500	3,577	3,656	3,737
Appropriations, mandatory	BA	401,011	351,791	359,654	411,460	416,127	456,366	484,033	514,356	568,066	560,335	617,005	651,231
Limitations(non-add), mandatory	LIM	119	147	151	156	147	150	146	149	153	156	160	163
Outlays, discretionary	O	2,636	2,696	3,067	2,905	3,148	3,231	3,307	3,380	3,455	3,531	3,608	3,690
Outlays, mandatory	O	405,106	351,854	359,680	411,460	416,127	456,366	484,033	514,356	568,066	560,335	617,005	651,231
Federal Hospital Insurance Trust Fund (gross)	BA	403,700	354,593	362,728	414,599	419,334	459,644	487,384	517,780	571,566	563,912	620,661	654,968
	O	407,742	354,550	362,747	414,365	419,275	459,597	487,340	517,736	571,521	563,866	620,613	654,921
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Federal Hospital Insurance Trust Fund	BA	403,700	354,593	362,728	414,599	419,334	459,644	487,384	517,780	571,566	563,912	620,661	654,968
	O	407,738	354,550	362,747	414,365	419,275	459,597	487,340	517,736	571,521	563,866	620,613	654,921
Health Care Fraud and Abuse Control Account (009-38-8393):													
Appropriations, discretionary	571 BA	786	807	873	894	917	940	964	988	1,013	1,038	1,064	1,091
Appropriations, mandatory	BA	1,377	1,393	2,362	2,437	2,528	2,625	2,696	2,768	2,845	2,923	3,002	3,087
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-1,127	-1,386	-1,516	-1,726	-1,933	-2,165	-2,390	-2,615	-2,899	-3,185
Outlays, discretionary	O	713	807	873	894	917	940	964	988	1,013	1,038	1,064	1,091
Outlays, mandatory	O	1,339	1,393	1,313	1,344	1,376	1,410	1,446	1,484	1,523	1,565	1,606	1,652
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-1,127	-1,386	-1,516	-1,726	-1,933	-2,165	-2,390	-2,615	-2,899	-3,185
Health Care Fraud and Abuse Control Account (gross)	BA	2,163	2,200	2,108	1,945	1,929	1,839	1,727	1,591	1,468	1,346	1,167	993
	O	2,052	2,200	1,059	852	777	624	477	307	146	-12	-229	-442
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued														
Total Health Care Fraud and Abuse Control Account	BA		2,163	2,200	2,108	1,945	1,929	1,839	1,727	1,591	1,468	1,346	1,167	993
	O		2,051	2,200	1,059	852	777	624	477	307	146	-12	-229	-442
Federal Supplementary Medical Insurance Trust Fund (009-38-8004):														
Appropriations, discretionary	571	BA	3,142	3,265	3,640	3,716	3,797	3,882	3,968	4,055	4,144	4,236	4,329	4,425
Appropriations, mandatory		BA	414,207	410,097	455,860	497,495	512,994	578,385	626,183	676,247	763,264	758,002	848,932	918,129
Limitations(non-add), mandatory		LIM	50	83	72	75	50	50	47	47	47	47	47	47
Outlays, discretionary		O	3,535	4,016	3,631	3,296	3,452	3,674	3,818	3,960	4,057	4,165	4,256	4,351
Outlays, mandatory		O	416,475	410,201	455,899	497,495	512,995	578,386	626,182	676,245	763,263	758,001	848,931	918,128
Federal Supplementary Medical Insurance Trust Fund (gross)														
	BA		417,349	413,362	459,500	501,211	516,791	582,267	630,151	680,302	767,408	762,238	853,261	922,554
	O		420,010	414,217	459,530	500,791	516,447	582,060	630,000	680,205	767,320	762,166	853,187	922,479
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-11	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory	BA		11	---	---	---	---	---	---	---	---	---	---	---
Total Federal Supplementary Medical Insurance Trust Fund														
	BA		417,349	413,362	459,500	501,211	516,791	582,267	630,151	680,302	767,408	762,238	853,261	922,554
	O		419,999	414,217	459,530	500,791	516,447	582,060	630,000	680,205	767,320	762,166	853,187	922,479
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (009-38-8308):														
Appropriations, discretionary	571	BA	860	881	881	899	919	940	961	981	1,003	1,026	1,048	1,071
Appropriations, mandatory		BA	88,884	98,523	115,692	113,845	109,120	125,012	133,253	142,068	163,056	148,372	170,218	180,626
Spending authority from offsetting collections, mandatory		BA	3,659	---	---	---	---	---	---	---	---	---	---	---
Limitations(non-add), mandatory		LIM	7	8	7	8	7	7	6	6	6	6	6	6
Outlays, discretionary		O	419	364	881	919	968	1,013	1,055	1,045	1,039	1,047	1,056	1,060
Outlays, mandatory		O	89,231	98,533	115,694	113,844	109,119	125,011	133,253	142,068	163,056	148,372	170,218	180,626
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (gross)														
	BA		93,403	99,404	116,573	114,744	110,039	125,952	134,214	143,049	164,059	149,398	171,266	181,697
	O		89,650	98,897	116,575	114,763	110,087	126,024	134,308	143,113	164,095	149,419	171,274	181,686
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		---	-3,659	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O		-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory	BA		-3,659	3,659	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA		4	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued													
Total Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	BA	89,744	99,404	116,573	114,744	110,039	125,952	134,214	143,049	164,059	149,398	171,266	181,697
	O	89,646	95,238	116,575	114,763	110,087	126,024	134,308	143,113	164,095	149,419	171,274	181,686
Summary - Centers for Medicare and Medicaid Services													
Federal Funds:													
Appropriation accounts included above	BA	947,576	1,025,389	1,123,686	1,101,429	1,186,832	1,257,730	1,335,239	1,409,318	1,490,496	1,576,738	1,661,999	1,766,755
	O	870,549	1,042,996	1,060,057	1,108,910	1,182,534	1,253,009	1,329,209	1,403,336	1,484,230	1,570,985	1,656,098	1,759,673
Trust Funds:													
Appropriation accounts included above	BA	912,956	869,559	940,909	1,032,499	1,048,093	1,169,702	1,253,476	1,342,722	1,504,501	1,476,894	1,646,355	1,760,212
	O	919,434	866,205	939,911	1,030,771	1,046,586	1,168,305	1,252,125	1,341,361	1,503,082	1,475,439	1,644,845	1,758,644
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	571 BA/O	-388,529	-486,092	-454,720	-493,867	-532,391	-572,613	-619,191	-667,850	-715,012	-770,488	-822,707	-889,056
Total Interfunds	BA/O	-388,529	-486,092	-454,720	-493,867	-532,391	-572,613	-619,191	-667,850	-715,012	-770,488	-822,707	-889,056
Total Centers for Medicare and Medicaid Services	BA	1,472,003	1,408,856	1,609,875	1,640,061	1,702,534	1,854,819	1,969,524	2,084,190	2,279,985	2,283,144	2,485,647	2,637,911
	O	1,401,454	1,423,109	1,545,248	1,645,814	1,696,729	1,848,701	1,962,143	2,076,847	2,272,300	2,275,936	2,478,236	2,629,261
Administration for Children and Families													
Federal Funds													
Temporary Assistance for Needy Families (009-70-1552):													
Appropriations, mandatory	609 BA	16,738	17,738	16,738	16,738	16,738	16,738	16,738	16,738	16,738	16,738	16,738	16,739
Outlays, mandatory	O	16,554	16,670	17,270	16,720	16,620	16,570	16,570	16,570	16,570	16,570	16,570	16,571
Contingency Fund (009-70-1522):													
Appropriations, mandatory	609 BA	608	608	608	608	608	608	608	608	608	608	608	608
Outlays, mandatory	O	628	608	608	608	608	608	608	608	608	608	608	608
Payments to States for Child Support Enforcement and Family Support Programs (009-70-1501):													
Appropriations, mandatory	609 BA	3,166	3,039	2,794	2,924	2,966	3,024	2,988	3,055	3,126	3,199	3,169	3,179
Advance Appropriations, mandatory	BA	1,400	1,400	1,400	1,300	1,300	1,300	1,400	1,400	1,400	1,400	1,500	1,500
Spending authority from offsetting collections, mandatory	BA	---	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	4,424	4,390	4,157	4,199	4,225	4,282	4,357	4,421	4,491	4,563	4,628	4,653
Payments to States for Child Support Enforcement and Family Support Programs (gross)	BA	4,566	4,441	4,194	4,224	4,266	4,324	4,388	4,455	4,526	4,599	4,669	4,679
	O	4,424	4,390	4,157	4,199	4,225	4,282	4,357	4,421	4,491	4,563	4,628	4,653
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	---	-2	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate											
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Department of Health and Human Services - continued														
Total Payments to States for Child Support Enforcement and Family Support Programs		BA	4,566	4,439	4,194	4,224	4,266	4,324	4,388	4,455	4,526	4,599	4,669	4,679
		O	4,424	4,388	4,157	4,199	4,225	4,282	4,357	4,421	4,491	4,563	4,628	4,653
Low Income Home Energy Assistance (009-70-1502):														
Appropriations, discretionary	609	BA	4,640	3,750	3,850	3,930	4,017	4,105	4,196	4,289	4,384	4,480	4,579	4,680
Appropriations, mandatory		BA	---	4,500	---	---	---	---	---	---	---	---	---	
Outlays, discretionary		O	3,812	4,374	3,788	3,894	3,979	4,066	4,155	4,248	4,342	4,437	4,536	4,635
Outlays, mandatory		O	---	2,804	1,472	176	48	---	---	---	---	---	---	---
Total Low Income Home Energy Assistance		BA	4,640	8,250	3,850	3,930	4,017	4,105	4,196	4,289	4,384	4,480	4,579	4,680
		O	3,812	7,178	5,260	4,070	4,027	4,066	4,155	4,248	4,342	4,437	4,536	4,635
Refugee and Entrant Assistance (009-70-1503):														
Appropriations, discretionary	609	BA	1,908	1,910	4,404	4,496	4,595	4,696	4,800	4,906	5,014	5,125	5,238	5,354
Outlays, discretionary		O	2,149	3,834	3,044	3,871	4,401	4,525	4,702	4,811	4,916	5,025	5,136	5,250
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O	-173	---	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA	173	---	---	---	---	---	---	---	---	---	---	---	
Total Refugee and Entrant Assistance		BA	1,908	1,910	4,404	4,496	4,595	4,696	4,800	4,906	5,014	5,125	5,238	5,354
		O	1,976	3,834	3,044	3,871	4,401	4,525	4,702	4,811	4,916	5,025	5,136	5,250
Promoting Safe and Stable Families (009-70-1512):														
Appropriations, discretionary	506	BA	93	83	106	108	111	113	116	118	121	123	126	129
Appropriations, mandatory		BA	975	560	475	475	325	325	325	325	325	325	325	345
Outlays, discretionary		O	86	86	88	107	120	110	110	115	118	120	122	126
Outlays, mandatory		O	462	718	601	545	551	448	347	335	327	325	325	345
Total Promoting Safe and Stable Families		BA	1,068	643	581	583	436	438	441	443	446	448	451	474
		O	548	804	689	652	671	558	457	450	445	445	447	471
Child Care for American Families (009-70-1513):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	609	BA	---	---	11,720	13,860	16,820	18,760	22,230	20,910	24,480	31,820	40,090	49,270
Outlays, mandatory		O	---	---	9,220	12,860	16,570	18,760	22,230	23,410	25,480	32,070	40,090	49,270
Child Care Entitlement to States (009-70-1550):														
Appropriations, mandatory	609	BA	2,917	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Outlays, mandatory		O	2,983	3,187	3,447	3,535	3,549	3,551	3,550	3,550	3,550	3,550	3,550	3,550

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory	BA		4	---	---	---	---	---	---	---	---	---	---	---
Total Child Care Entitlement to States	BA		2,917	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550
	O		2,979	3,187	3,447	3,535	3,549	3,551	3,550	3,550	3,550	3,550	3,550	3,550
Universal Preschool (009-70-1507):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	506 BA		---	---	3,517	7,889	12,806	13,342	15,966	18,372	22,361	26,750	34,811	43,698
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	1,306	4,733	8,886	12,270	13,843	16,411	19,211	23,172	28,544	36,466
Payments to States for the Child Care and Development Block Grant (009-70-1515):														
Appropriations, discretionary	609 BA		9,326	15,911	7,377	7,531	7,696	7,866	8,041	8,219	8,399	8,585	8,774	8,968
Appropriations, mandatory	BA		---	39,000	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		7,033	9,339	9,203	11,641	7,785	7,710	7,883	8,058	8,236	8,417	8,603	8,792
Outlays, mandatory	O		---	8,970	17,160	9,750	1,950	1,170	---	---	---	---	---	---
Total Payments to States for the Child Care and Development Block Grant	BA		9,326	54,911	7,377	7,531	7,696	7,866	8,041	8,219	8,399	8,585	8,774	8,968
	O		7,033	18,309	26,363	21,391	9,735	8,880	7,883	8,058	8,236	8,417	8,603	8,792
Social Services Block Grant (009-70-1534):														
Appropriations, mandatory	506 BA		1,685	1,607	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,700
Outlays, mandatory	O		1,727	1,583	1,640	1,631	1,610	1,607	1,607	1,607	1,607	1,607	1,607	1,704
Children and Families Services Programs (009-70-1536):														
Appropriations, discretionary	506 BA		14,751	13,929	14,903	15,214	15,548	15,891	16,244	16,603	16,969	17,343	17,725	18,117
Appropriations, mandatory	BA		---	2,320	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		2	23	23	23	24	25	25	26	26	27	27	28
Spending authority from offsetting collections, mandatory	BA		11	12	12	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O		12,265	13,900	14,533	15,192	15,450	15,773	15,971	16,326	16,686	17,054	17,430	17,814
Outlays, mandatory	O		2	12	592	602	602	370	254	22	22	22	22	22
Children and Families Services Programs (gross)	BA		14,764	16,284	14,938	15,239	15,574	15,918	16,271	16,631	16,997	17,372	17,754	18,147
	O		12,267	13,912	15,125	15,794	16,052	16,143	16,225	16,348	16,708	17,076	17,452	17,836
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-6	-23	-23	-23	-24	-25	-25	-26	-26	-27	-27	-28

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued													
Federal sources, mandatory	BA/O	-2	-12	-12	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-9	---	-1	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	---	---	1	1	1	1	1	1	1	1	1	1
Total Children and Families Services Programs	BA	14,751	16,249	14,903	15,215	15,549	15,892	16,245	16,604	16,970	17,344	17,726	18,118
	O	12,259	13,877	15,090	15,769	16,026	16,116	16,198	16,320	16,680	17,047	17,423	17,806
Children's Research and Technical Assistance (009-70-1553):													
Appropriations, mandatory	609 BA	35	35	35	35	35	35	35	35	35	35	35	37
Spending authority from offsetting collections, mandatory	BA	25	33	33	33	33	33	33	33	33	33	33	34
Outlays, mandatory	O	68	62	65	66	65	66	66	66	66	66	66	69
Children's Research and Technical Assistance (gross)	BA	60	68	68	68	68	68	68	68	68	68	68	71
	O	68	62	65	66	65	66	66	66	66	66	66	69
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-8	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Non-Federal sources, mandatory	BA/O	-17	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Total Children's Research and Technical Assistance	BA	35	35	35	35	35	35	35	35	35	35	35	38
	O	43	29	32	33	32	33	33	33	33	33	33	36
Payments for Foster Care and Permanency (009-70-1545):													
Appropriations, mandatory	609 BA	6,307	7,415	6,965	7,117	8,312	8,370	8,556	8,904	9,490	9,941	11,130	12,379
Advance Appropriations, mandatory	BA	2,800	3,000	3,000	3,200	3,200	3,400	3,600	3,800	4,000	4,200	4,200	4,200
Outlays, mandatory	O	8,836	10,764	10,241	10,389	10,806	11,343	11,666	12,647	13,408	14,475	15,403	16,441
Total Payments for Foster Care and Permanency	BA	9,107	10,415	9,965	10,317	11,512	11,770	12,156	12,704	13,490	14,141	15,330	16,579
	O	8,836	10,764	10,241	10,389	10,806	11,343	11,666	12,647	13,408	14,475	15,403	16,441
Summary - Administration for Children and Families													
Federal Funds:													
Appropriation accounts included above	BA	67,349	120,355	83,045	90,579	100,231	103,727	110,997	113,436	122,604	135,826	154,202	174,455
	O	60,819	81,231	98,367	100,461	97,766	103,169	107,859	113,144	119,577	132,019	147,178	166,253
Administration for Community Living													
Federal Funds													
Aging and Disability Services Programs (009-75-0142):													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued														
Appropriations, discretionary	506	BA	3,375	2,481	2,954	3,016	3,082	3,150	3,220	3,291	3,363	3,438	3,513	3,591
Appropriations, mandatory		BA	28	1,748	28	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	73	67	75	77	78	80	82	84	85	87	89	91
Spending authority from offsetting collections, mandatory		BA	25	35	35	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,410	2,762	3,838	3,043	3,118	3,193	3,266	3,340	3,412	3,487	3,565	3,643
Outlays, mandatory		O	47	493	1,277	125	13	4	---	---	---	---	---	---
Aging and Disability Services Programs (gross)		BA	3,501	4,331	3,092	3,093	3,160	3,230	3,302	3,375	3,448	3,525	3,602	3,682
		O	2,457	3,255	5,115	3,168	3,131	3,197	3,266	3,340	3,412	3,487	3,565	3,643
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-38	-67	-75	-77	-78	-80	-82	-84	-85	-87	-89	-91
Federal sources, mandatory		BA/O	-1	-35	-35	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-71	-56	-75	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	36	56	75	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-25	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Aging and Disability Services Programs		BA	3,403	4,229	2,982	3,016	3,082	3,150	3,220	3,291	3,363	3,438	3,513	3,591
		O	2,418	3,153	5,005	3,091	3,053	3,117	3,184	3,256	3,327	3,400	3,476	3,552
Departmental Management														
Federal Funds														
General Departmental Management (009-90-9912):														
Appropriations, discretionary	551	BA	480	486	577	589	602	615	629	643	657	671	686	701
Spending authority from offsetting collections, discretionary		BA	244	237	262	267	273	279	286	292	298	305	312	318
Spending authority from offsetting collections, mandatory		BA	317	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	680	727	775	829	858	879	901	922	940	961	983	1,003
Outlays, mandatory		O	275	39	15	15	15	15	15	15	15	15	15	15
General Departmental Management (gross)		BA	1,041	738	854	871	890	909	930	950	970	991	1,013	1,034
		O	955	766	790	844	873	894	916	937	955	976	998	1,018
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-258	-237	-262	-267	-273	-279	-286	-292	-298	-305	-312	-318
Federal sources, mandatory		BA/O	-265	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-147	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		161	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA		-53	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total General Departmental Management	BA		480	486	577	589	602	615	629	643	657	671	686	701
	O		432	514	513	562	585	600	615	630	642	656	671	685
Office for Civil Rights (009-90-0135):														
Appropriations, discretionary	751 BA		39	39	48	49	50	51	52	53	55	56	57	58
Spending authority from offsetting collections, mandatory	BA		21	10	10	14	14	14	14	14	14	14	14	15
Outlays, discretionary	O		39	33	46	48	50	51	52	52	55	56	57	57
Outlays, mandatory	O		9	16	13	13	17	17	17	17	17	17	14	14
Office for Civil Rights (gross)	BA		60	49	58	63	64	65	66	67	69	70	71	73
	O		48	49	59	61	67	68	69	69	72	73	71	71
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-21	-10	-10	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Office for Civil Rights	BA		39	39	48	48	49	50	51	52	54	55	56	58
	O		27	39	49	46	52	53	54	54	57	58	56	56
Office of the National Coordinator for Health Information Technology (009-90-0130):														
Appropriations, discretionary	551 BA		60	62	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		5	18	102	104	106	109	111	114	116	119	121	124
Outlays, discretionary	O		64	91	101	105	107	111	112	115	118	120	123	125
Office of the National Coordinator for Health Information Technology (gross)	BA		65	80	102	104	106	109	111	114	116	119	121	124
	O		64	91	101	105	107	111	112	115	118	120	123	125
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-6	-18	-102	-104	-106	-109	-111	-114	-116	-119	-121	-124
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		5	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued													
Total Office of the National Coordinator for Health Information Technology	BA	60	62	---	---	---	---	---	---	---	---	---	---
	O	58	73	-1	1	1	2	1	1	2	1	2	1
Medicare Hearings and Appeals (009-90-0139):													
Spending authority from offsetting collections, discretionary	551 BA	192	192	198	202	207	211	216	221	225	230	235	241
Outlays, discretionary	O	211	192	198	202	207	211	216	221	225	230	235	241
Outlays, mandatory	O	---	43	---	---	---	---	---	---	---	---	---	---
Medicare Hearings and Appeals (gross)	BA	192	192	198	202	207	211	216	221	225	230	235	241
	O	211	235	198	202	207	211	216	221	225	230	235	241
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-253	-192	-198	-202	-207	-211	-216	-221	-225	-230	-235	-241
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	29	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	32	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Hearings and Appeals	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-42	43	---	---	---	---	---	---	---	---	---	---
Public Health and Social Services Emergency Fund (009-90-0140):													
Appropriations, discretionary	551 BA	230,857	50,400	3,523	3,597	3,675	3,756	3,838	3,924	4,011	4,100	4,189	4,282
Appropriations, mandatory	BA	---	70,110	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	156	162	162	165	169	173	177	180	184	189	193	197
Outlays, discretionary	O	111,238	65,550	42,982	35,948	19,821	15,170	8,442	3,991	4,078	4,171	4,261	4,355
Outlays, mandatory	O	---	24,538	24,538	14,022	7,011	---	---	---	---	---	---	---
Public Health and Social Services Emergency Fund (gross)	BA	231,013	120,672	3,685	3,762	3,844	3,929	4,015	4,104	4,195	4,289	4,382	4,479
	O	111,238	90,088	67,520	49,970	26,832	15,170	8,442	3,991	4,078	4,171	4,261	4,355
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-80	-162	-162	-165	-169	-173	-177	-180	-184	-189	-193	-197
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-141	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	65	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued														
Total Public Health and Social Services Emergency Fund	BA		230,857	120,510	3,523	3,597	3,675	3,756	3,838	3,924	4,011	4,100	4,189	4,282
	O		111,157	89,926	67,358	49,805	26,663	14,997	8,265	3,811	3,894	3,982	4,068	4,158
Defense Production Act Medical Supplies Enhancement (009-90-0150):														
Appropriations, mandatory	551	BA	---	10,000	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	2,700	5,800	900	300	300	---	---	---	---	---	---
Prepare Americans for Future Pandemics (009-90-9003):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	6,000	6,000	6,000	6,000	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,620	5,100	5,640	6,000	4,380	900	360	---	---	---
Invest in Maternal Health (009-90-9005):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	600	600	600	600	600	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	24	180	504	582	600	576	420	96	18	---
Public Health Resilience (009-90-9054):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	927	BA	---	---	1,500	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	360	920	132	83	5	---	---	---	---	---
Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145):														
Spending authority from offsetting collections, mandatory	552	BA	118	123	136	144	150	158	166	173	181	190	200	210
Outlays, mandatory		O	66	152	148	133	135	141	149	156	163	172	179	188
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-118	-123	-136	-144	-150	-158	-166	-173	-181	-190	-200	-210
Total Transfers from the Patient-Centered Outcomes Research Trust Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-52	29	12	-11	-15	-17	-17	-17	-18	-18	-21	-22
Nonrecurring Expenses Fund (009-90-0125):														
Appropriations, discretionary	551	BA	-350	-375	-500	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	290	730	469	-273	-8	-8	-25	---	---	---	---	---
Health Insurance Reform Implementation Fund (009-90-0119):														
Outlays, mandatory	551	O	1	2	2	2	2	2	2	2	2	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued														
No Surprises Implementation Fund (009-90-0127):														
Appropriations, mandatory	551	BA	---	500	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	250	225	25	---	---	---	---	---	---	---	---
Prevention and Public Health Fund (009-90-0116):														
Appropriations, mandatory	551	BA	---	---	---	943	1,226	1,226	1,697	1,697	1,886	1,886	1,886	2,000
Outlays, mandatory		O	---	---	---	104	889	1,201	1,278	1,655	1,717	1,869	1,886	1,899
Pregnancy Assistance Fund (009-90-0117):														
Outlays, mandatory	551	O	20	6	---	---	---	---	---	---	---	---	---	---
Section 241 Evaluation Transactions Account (009-90-3902):														
Spending authority from offsetting collections, discretionary	552	BA	533	541	590	602	616	629	643	657	672	687	702	717
Outlays, discretionary		O	377	1,300	642	654	642	629	643	657	672	687	702	717
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-376	-541	-590	-602	-616	-629	-643	-657	-672	-687	-702	-717
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-487	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	330	---	---	---	---	---	---	---	---	---	---	---
Total Section 241 Evaluation Transactions Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	759	52	52	26	---	---	---	---	---	---	---
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	231,086	131,222	11,748	11,777	12,152	12,247	6,815	6,316	6,608	6,712	6,817	7,041
		O	111,892	95,071	76,483	57,413	34,771	23,795	15,158	7,612	7,076	6,644	6,680	6,777
Program Support Center														
<i>Federal Funds</i>														
Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379):														
Appropriations, mandatory	551	BA	643	657	673	696	720	745	771	798	827	856	886	918
Outlays, mandatory		O	642	717	672	695	719	744	769	797	826	854	885	916
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued														
Total Retirement Pay and Medical Benefits for Commissioned Officers	BA		643	657	673	696	720	745	771	798	827	856	886	918
	O		640	717	672	695	719	744	769	797	826	854	885	916
HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund (009-91-0170):														
Appropriations, discretionary	551	BA	29	31	35	35	35	35	35	35	35	36	37	37
Outlays, discretionary		O	29	31	35	35	35	35	35	35	35	36	37	37
Debt Collection Fund (009-91-5745):														
Spending authority from offsetting collections, discretionary	551	BA	12	15	10	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	3	8	17	1	1	1	1	1	2	2	2	2
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-15	-10	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Debt Collection Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-8	-7	7	---	---	---	---	---	1	1	1	1
HHS Service and Supply Fund (009-91-9941):														
Spending authority from offsetting collections, discretionary	551	BA	944	1,326	1,948	1,988	2,033	2,077	2,123	2,170	2,218	2,267	2,317	2,368
Outlays, discretionary		O	1,186	1,153	1,598	1,875	1,939	2,040	2,085	2,130	2,178	2,226	2,276	2,325
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,067	-1,326	-1,948	-1,989	-2,032	-2,077	-2,123	-2,170	-2,218	-2,267	-2,317	-2,368
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	125	---	---	---	---	---	---	---	---	---	---	---
Total HHS Service and Supply Fund														
		BA	---	---	---	-1	1	---	---	---	---	---	---	---
		O	117	-173	-350	-114	-93	-37	-38	-40	-40	-41	-41	-43
Trust Funds														
Miscellaneous Trust Funds (009-91-9971):														
Appropriations, mandatory	551	BA	69	72	72	72	72	72	72	72	72	72	72	72
Outlays, mandatory		O	69	85	88	84	79	74	72	72	72	72	72	72
Summary - Program Support Center														
Federal Funds:														
Appropriation accounts included above		BA	672	688	708	730	756	780	806	833	862	892	923	955

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued														
	O		778	568	364	616	661	742	766	792	822	850	882	911
Trust Funds:														
Appropriation accounts included above	BA		69	72	72	72	72	72	72	72	72	72	72	72
	O		69	85	88	84	79	74	72	72	72	72	72	72
Total Program Support Center	BA		741	760	780	802	828	852	878	905	934	964	995	1,027
	O		847	653	452	700	740	816	838	864	894	922	954	983
Office of the Inspector General														
Federal Funds														
Office of Inspector General (009-92-0128):														
Appropriations, discretionary	551	BA	99	89	100	102	104	107	109	111	114	116	119	122
Appropriations, mandatory		BA	5	5	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	106	114	111	113	116	118	121	124	126	129	132	135
Spending authority from offsetting collections, mandatory		BA	249	217	222	238	243	249	254	260	266	271	276	283
Outlays, discretionary		O	196	195	210	215	220	223	230	235	240	244	250	257
Outlays, mandatory		O	247	262	223	238	243	250	254	261	266	272	276	283
Office of Inspector General (gross)		BA	459	425	433	453	463	474	484	495	506	516	527	540
		O	443	457	433	453	463	473	484	496	506	516	526	540
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-108	-114	-111	-113	-116	-118	-121	-124	-126	-129	-132	-135
Federal sources, mandatory		BA/O	-271	-216	-221	-238	-243	-249	-254	-260	-266	-271	-276	-282
Non-Federal sources, mandatory		BA/O	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	34	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	---	11	11	12	12	12	12	12	12	12	12	12
Total Office of Inspector General		BA	104	94	100	102	104	107	109	111	114	116	119	123
		O	52	115	89	90	92	94	97	100	102	104	106	111
Department of Health and Human Services by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,342,054	1,406,824	1,318,349	1,301,620	1,397,600	1,473,741	1,555,433	1,633,282	1,726,248	1,828,300	1,933,816	2,061,501
		O	1,118,175	1,318,212	1,343,743	1,370,041	1,417,219	1,482,429	1,553,028	1,626,115	1,715,133	1,816,177	1,918,845	2,043,890

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code	2020		Estimate										
	Actual		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued													
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	552 BA/O	-493	-404	-496	-1,106	-407	-127	-226	---	---	-13	---	---
Intrafund receipts, mandatory	554 BA/O	-75	-70	-50	-50	-50	-55	---	---	---	---	---	---
Intrafund receipts, mandatory	809 BA/O	27	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	551 BA/O	-11	-351	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Non-Federal sources, mandatory	552 BA/O	-59	-74	-74	-74	-74	-74	-74	-74	-74	-74	-75	-74
Non-Federal sources, mandatory	554 BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	609 BA/O	-967	-793	-563	-552	-541	-530	-519	-509	-499	-489	-479	-469
Non-Federal sources, mandatory	809 BA/O	-279	-34	-34	-34	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908 BA/O	-174	-14	-6	-13	-28	-49	-65	-76	-67	-59	-66	-72
Non-Federal sources, net interest	908 BA/O	-142	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Total Federal Funds	BA	1,339,878	1,404,991	1,317,024	1,299,689	1,396,398	1,472,804	1,554,447	1,632,521	1,725,506	1,827,563	1,933,094	2,060,784
	O	1,115,999	1,316,379	1,342,418	1,368,110	1,416,017	1,481,492	1,552,042	1,625,354	1,714,391	1,815,440	1,918,123	2,043,173
Trust Funds:													
Appropriation accounts included above	BA	913,275	869,980	941,346	1,032,943	1,048,545	1,170,161	1,253,943	1,343,197	1,504,985	1,477,386	1,646,855	1,760,721
	O	919,743	866,648	940,373	1,031,227	1,047,045	1,168,766	1,252,592	1,341,836	1,503,566	1,475,931	1,645,345	1,759,153
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	551 BA/O	-7	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, mandatory	552 BA/O	-61	-69	-69	-69	-69	-69	-69	-69	-69	-69	-69	-69
Non-Federal sources, mandatory	571 BA/O	-143,191	-149,503	-165,801	-182,197	-198,049	-212,876	-229,146	-246,804	-266,540	-287,564	-310,038	-336,834
Non-Federal sources, net interest	908 BA/O	---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds	BA	770,016	720,399	775,467	850,668	850,418	957,207	1,024,719	1,096,315	1,238,367	1,189,744	1,336,739	1,423,809
	O	776,484	717,067	774,494	848,952	848,918	955,812	1,023,368	1,094,954	1,236,948	1,188,289	1,335,229	1,422,241
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	571 BA/O	-388,529	-486,092	-454,720	-493,867	-532,391	-572,613	-619,191	-667,850	-715,012	-770,488	-822,707	-889,056
Total Interfunds	BA/O	-388,529	-486,092	-454,720	-493,867	-532,391	-572,613	-619,191	-667,850	-715,012	-770,488	-822,707	-889,056
Department of Health and Human Services by Type of Account													
Total appropriation accounts	BA	2,255,329	2,276,804	2,259,695	2,334,563	2,446,145	2,643,902	2,809,376	2,976,479	3,231,233	3,305,686	3,580,671	3,822,222
	O	2,037,918	2,184,860	2,284,116	2,401,268	2,464,264	2,651,195	2,805,620	2,967,951	3,218,699	3,292,108	3,564,190	3,803,043
Total offsetting receipts accounts	BA/O	-533,964	-637,506	-621,924	-678,073	-731,720	-786,504	-849,401	-915,493	-982,372	-1,058,867	-1,133,545	-1,226,685
Total Department of Health and Human Services													
Total Department of Health and Human Services	BA	1,721,365	1,639,298	1,637,771	1,656,490	1,714,425	1,857,398	1,959,975	2,060,986	2,248,861	2,246,819	2,447,126	2,595,537

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Health and Human Services - continued														
O			1,503,954	1,547,354	1,662,192	1,723,195	1,732,544	1,864,691	1,956,219	2,052,458	2,236,327	2,233,241	2,430,645	2,576,358
Department of Homeland Security														
Office of the Secretary and Executive Management														
<i>Federal Funds</i>														
Operations and Support (024-10-0100):														
Appropriations, discretionary	751	BA	175	181	225	230	235	240	245	251	256	262	268	274
Spending authority from offsetting collections, discretionary		BA	17	20	21	21	22	22	23	23	24	24	25	26
Outlays, discretionary		O	159	226	227	248	255	261	267	272	278	285	291	298
Operations and Support (gross)		BA	192	201	246	251	257	262	268	274	280	286	293	300
		O	159	226	227	248	255	261	267	272	278	285	291	298
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-15	-20	-21	-21	-22	-22	-23	-23	-24	-24	-25	-26
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	175	181	225	230	235	240	245	251	256	262	268	274
		O	143	206	206	227	233	239	244	249	254	261	266	272
<i>Trust Funds</i>														
Gifts and Donations (024-10-8244):														
Outlays, discretionary	453	O	25	25	25	25	10	---	---	---	---	---	---	---
Summary - Office of the Secretary and Executive Management														
Total Office of the Secretary and Executive Management		BA	175	181	225	230	235	240	245	251	256	262	268	274
		O	168	231	231	252	243	239	244	249	254	261	266	272
Management Directorate														
<i>Federal Funds</i>														
Operations and Support (024-15-0112):														
Appropriations, discretionary	051	BA	---	---	9	9	9	10	10	10	10	10	10	10
Outlays, discretionary		O	---	---	6	8	9	10	10	10	10	10	10	10
Appropriations, discretionary	453	BA	9	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	8	9	9	9	9	9	10	10	10	10	11	11

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued														
Appropriations, discretionary	751	BA	1,351	1,389	1,623	1,670	1,707	1,745	1,783	1,822	1,863	1,904	1,946	1,988
Spending authority from offsetting collections, discretionary		BA	118	154	273	275	277	279	281	284	286	288	290	293
Outlays, discretionary		O	1,233	1,793	1,783	1,905	1,969	2,009	2,050	2,091	2,132	2,176	2,220	2,263
Outlays, mandatory		O	7	---	---	---	---	---	---	---	---	---	---	---
Operations and Support (gross)		BA	1,469	1,543	1,896	1,945	1,984	2,024	2,064	2,106	2,149	2,192	2,236	2,281
		O	1,240	1,793	1,783	1,905	1,969	2,009	2,050	2,091	2,132	2,176	2,220	2,263
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-90	-53	-94	-96	-98	-100	-102	-105	-107	-109	-112	-114
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-86	-101	-179	-179	-179	-179	-179	-179	-179	-179	-179	-179
Offsetting collections credited to expired accounts, discretionary		BA	60	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	1,351	1,389	1,623	1,670	1,707	1,745	1,783	1,822	1,863	1,904	1,945	1,988
		O	1,148	1,740	1,689	1,809	1,871	1,909	1,948	1,986	2,025	2,067	2,108	2,149
Procurement, Construction, and Improvements (024-15-0406):														
Appropriations, discretionary	751	BA	381	215	396	404	413	422	431	441	451	461	471	481
Outlays, discretionary		O	116	222	146	272	355	398	417	427	436	446	456	466
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements		BA	381	215	396	404	413	422	431	441	451	461	471	481
		O	113	222	146	272	355	398	417	427	436	446	456	466
Research and Development (024-15-0801):														
Outlays, discretionary	751	O	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	804	BA	1,634	1,589	1,653	1,688	1,725	1,763	1,802	1,842	1,882	1,924	1,966	2,009
Outlays, discretionary		O	1,481	1,768	1,640	1,681	1,718	1,755	1,795	1,834	1,874	1,915	1,958	2,000
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,528	-1,589	-1,653	-1,688	-1,725	-1,763	-1,802	-1,842	-1,882	-1,924	-1,966	-2,009
Non-Federal sources, discretionary		BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-106	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	4	2	2	---	---	---	---	---	---	---	---	---
Total Federal Protective Service	BA	---	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2
	O	-51	177	-15	-9	-9	-10	-9	-10	-10	-11	-10	-11
Office of Biometric Identity Management (024-15-0521):													
Outlays, discretionary	751 O	36	32	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (024-15-4640):													
Spending authority from offsetting collections, discretionary	751 BA	417	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	387	180	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-353	-64	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-64	64	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	34	116	---	---	---	---	---	---	---	---	---	---
Summary - Management Directorate													
Federal Funds:													
Appropriation accounts included above	BA	1,741	1,613	2,037	2,090	2,136	2,185	2,232	2,281	2,332	2,383	2,435	2,488
	O	1,290	2,296	1,835	2,089	2,235	2,316	2,376	2,423	2,471	2,522	2,575	2,625
Analysis and Operations													
<i>Federal Funds</i>													
Operations and Support (024-18-0115):													
Appropriations, discretionary	751 BA	284	298	321	328	335	342	350	358	365	374	382	390
Spending authority from offsetting collections, discretionary	BA	48	17	31	32	32	33	34	35	35	36	37	38
Outlays, discretionary	O	301	270	327	349	363	369	378	387	394	404	412	421
Operations and Support (gross)	BA	332	315	352	360	367	375	384	393	400	410	419	428
	O	301	270	327	349	363	369	378	387	394	404	412	421
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-46	-17	-31	-32	-32	-33	-34	-35	-35	-36	-37	-38
Additional offsets against gross BA only:													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued													
Change in uncollected customer payments from Federal sources, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA	284	298	321	328	335	342	350	358	365	374	382	390
	O	255	253	296	317	331	336	344	352	359	368	375	383
Office of the Inspector General													
<i>Federal Funds</i>													
Operations and Support (024-20-0200):													
Appropriations, discretionary	751 BA	193	190	205	209	214	219	223	228	233	239	244	249
Spending authority from offsetting collections, discretionary	BA	13	18	18	18	19	19	20	20	20	21	21	22
Outlays, discretionary	O	190	237	220	227	232	238	243	247	252	258	263	270
Operations and Support (gross)	BA	206	208	223	227	233	238	243	248	253	260	265	271
	O	190	237	220	227	232	238	243	247	252	258	263	270
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-12	-18	-18	-18	-19	-19	-20	-20	-20	-21	-21	-22
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA	193	190	205	209	214	219	223	228	233	239	244	249
	O	178	219	202	209	213	219	223	227	232	237	242	248
U.S. Customs and Border Protection													
<i>Federal Funds</i>													
Operations and Support (024-58-0530):													
Appropriations, discretionary	BA	12,838	13,007	13,646	13,931	14,236	14,551	14,874	15,202	15,535	15,880	16,230	16,588
Appropriations, mandatory	BA	1,395	1,927	1,309	2,074	2,163	2,208	2,254	2,302	2,348	2,398	2,448	1,814
Spending authority from offsetting collections, discretionary	BA	2,281	1,976	1,907	1,947	1,990	2,032	2,079	2,125	2,172	2,219	2,269	2,319
Outlays, discretionary	O	15,525	15,837	15,799	16,126	16,234	16,526	16,895	17,267	17,647	18,034	18,436	18,842
Outlays, mandatory	O	1,730	2,149	1,241	1,866	2,150	2,196	2,242	2,289	2,334	2,386	2,435	2,087
Operations and Support (gross)	BA	16,514	16,910	16,862	17,952	18,389	18,791	19,207	19,629	20,055	20,497	20,947	20,721
	O	17,255	17,986	17,040	17,992	18,384	18,722	19,137	19,556	19,981	20,420	20,871	20,929
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,217	-1,942	-1,850	-1,847	-1,887	-1,929	-1,972	-2,016	-2,060	-2,105	-2,152	-2,199
Non-Federal sources, discretionary	BA/O	-91	-75	-98	-100	-103	-104	-107	-109	-112	-114	-117	-120
Additional offsets against gross BA only:													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate									
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Department of Homeland Security - continued													
Change in uncollected customer payments from Federal sources, discretionary	BA		-140	-115	-115	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		166	149	149	---	---	---	---	---	---	---	---
Refund, discretionary	BA		1	7	7	---	---	---	---	---	---	---	---
Total Operations and Support	BA		14,233	14,934	14,955	16,005	16,399	16,758	17,128	17,504	17,883	18,278	18,678
	O		14,947	15,969	15,092	16,045	16,394	16,689	17,058	17,431	17,809	18,201	18,602
Border Security Fencing, Infrastructure, and Technology (024-58-0533):													
Appropriations, discretionary	751	BA	---	-15	-24	---	---	---	---	---	---	---	---
Outlays, discretionary		O	60	52	30	---	---	---	---	---	---	---	---
Automation Modernization, Customs and Border Protection (024-58-0531):													
Outlays, discretionary	751	O	1	4	2	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-58-0532):													
Appropriations, discretionary	751	BA	1,865	1,787	-989	945	966	987	1,009	1,032	1,054	1,078	1,101
Spending authority from offsetting collections, discretionary		BA	1	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary		O	1,282	2,533	67	1,839	1,135	1,056	984	1,006	1,029	1,051	1,074
Procurement, Construction, and Improvements (gross)		BA	1,866	1,793	-983	951	972	993	1,016	1,039	1,061	1,085	1,108
		O	1,282	2,533	67	1,839	1,135	1,056	984	1,006	1,029	1,051	1,074
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	---	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	-1	-1	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements		BA	1,865	1,787	-989	946	967	988	1,011	1,033	1,055	1,079	1,102
		O	1,282	2,528	62	1,834	1,130	1,051	979	1,000	1,023	1,045	1,068
Air and Marine Interdiction, Operations, Maintenance, and Procurement (024-58-0544):													
Outlays, discretionary	751	O	18	28	8	7	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued														
Total Air and Marine Interdiction, Operations, Maintenance, and Procurement	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		13	28	8	7	---	---	---	---	---	---	---	---
Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687):														
Appropriations, mandatory	806	BA	226	237	225	225	225	226	226	226	226	226	226	239
Outlays, mandatory		O	112	191	197	218	230	242	242	226	226	226	226	239
International Registered Traveler (024-58-5543):														
Appropriations, discretionary	751	BA	130	87	117	119	122	124	128	130	133	136	139	142
Outlays, discretionary		O	128	153	71	94	107	119	125	126	130	133	135	138
Electronic System for Travel Authorization (024-58-5595):														
Appropriations, mandatory	751	BA	28	8	11	64	69	70	71	72	74	75	77	82
Outlays, mandatory		O	68	31	14	39	63	69	70	72	73	74	76	81
APEC Business Travel Card (024-58-5569):														
Appropriations, mandatory	751	BA	1	1	1	2	2	2	2	2	2	2	2	3
Outlays, mandatory		O	4	1	1	2	2	2	2	2	2	2	2	2
9-11 Response and Biometric Exit Account (024-58-5702):														
Appropriations, mandatory	751	BA	38	27	29	59	60	60	60	60	3	---	---	---
Outlays, mandatory		O	56	64	23	43	54	60	60	60	33	12	---	---
Enhanced Inspectional Services (024-58-4363):														
Spending authority from offsetting collections, discretionary	751	BA	23	23	31	32	32	33	34	35	35	36	37	38
Outlays, discretionary		O	23	23	31	32	32	33	34	35	35	36	37	38
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-23	-23	-31	-32	-32	-33	-34	-35	-35	-36	-37	-38
Total Enhanced Inspectional Services														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods (024-58-8789):														
Appropriations, mandatory	751	BA	2	2	2	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	3	2	2	4	4	4	4	4	4	4	4	4
Summary - U.S. Customs and Border Protection														
Federal Funds:														
Appropriation accounts included above		BA	16,521	17,066	14,325	17,420	17,844	18,228	18,626	19,027	19,376	19,796	20,224	19,995
		O	16,671	19,021	15,500	18,282	17,980	18,232	18,536	18,917	19,296	19,693	20,109	20,162

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued														
Trust Funds:														
Appropriation accounts included above	BA		2	2	2	4	4	4	4	4	4	4	4	4
	O		3	2	2	4	4	4	4	4	4	4	4	4
Total U.S. Customs and Border Protection	BA		16,523	17,068	14,327	17,424	17,848	18,232	18,630	19,031	19,380	19,800	20,228	19,999
	O		16,674	19,023	15,502	18,286	17,984	18,236	18,540	18,921	19,300	19,697	20,113	20,166
U.S. Immigration and Customs Enforcement														
Federal Funds														
Operations and Support (024-55-0540):														
Appropriations, discretionary	751	BA	8,109	7,876	7,940	8,106	8,284	8,467	8,655	8,846	9,040	9,240	9,444	9,652
Appropriations, mandatory		BA	239	222	328	377	377	377	377	377	377	377	377	389
Spending authority from offsetting collections, discretionary		BA	161	123	155	158	162	165	169	173	176	180	184	188
Outlays, discretionary		O	7,940	8,103	8,099	8,209	8,386	8,571	8,762	8,955	9,151	9,354	9,560	9,770
Outlays, mandatory		O	250	337	319	373	379	379	379	379	379	379	379	390
Operations and Support (gross)		BA	8,509	8,221	8,423	8,641	8,823	9,009	9,201	9,396	9,593	9,797	10,005	10,229
		O	8,190	8,440	8,418	8,582	8,765	8,950	9,141	9,334	9,530	9,733	9,939	10,160
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-132	-123	-155	-158	-162	-165	-169	-173	-176	-180	-184	-188
Non-Federal sources, discretionary		BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-72	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	55	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	8,348	8,098	8,268	8,483	8,661	8,844	9,032	9,223	9,417	9,617	9,821	10,041
		O	8,045	8,317	8,263	8,424	8,603	8,785	8,972	9,161	9,354	9,553	9,755	9,972
Automation Modernization, Immigration and Customs Enforcement (024-55-0543):														
Appropriations, discretionary	751	BA	---	-1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	1	1	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-55-0545):														
Appropriations, discretionary	751	BA	50	95	52	52	55	55	57	57	59	60	61	64
Outlays, discretionary		O	24	120	77	79	58	52	55	56	59	59	60	63
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate											
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Department of Homeland Security - continued														
Additional offsets against gross BA only:														
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---	
Total Procurement, Construction, and Improvements	BA	50	95	52	52	55	55	57	57	59	60	61	64	
	O	23	120	77	79	58	52	55	56	59	59	60	63	
Summary - U.S. Immigration and Customs Enforcement														
Federal Funds:														
Appropriation accounts included above	BA	8,398	8,192	8,320	8,535	8,716	8,899	9,089	9,280	9,476	9,677	9,882	10,105	
	O	8,069	8,438	8,341	8,503	8,661	8,837	9,027	9,217	9,413	9,612	9,815	10,035	
Transportation Security Administration														
Federal Funds														
Operations and Support (024-45-0550):														
Ground transportation (subfunction 401):														
Appropriations, discretionary	401	BA	141	142	147	150	153	157	160	164	167	171	175	179
		BA	---	1	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Spending authority from offsetting collections, discretionary		BA	67	69	85	87	89	91	93	95	97	99	101	103
Outlays, discretionary		O	207	211	232	241	247	251	256	264	267	273	281	285
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Ground transportation (gross)		BA	208	212	232	237	242	248	253	259	264	270	276	282
		O	207	212	232	241	247	251	256	264	267	273	281	285
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-67	-69	-85	-87	-89	-91	-93	-95	-97	-99	-101	-103
Total Ground transportation (subfunction 401)		BA	141	143	147	150	153	157	160	164	167	171	175	179
		O	140	143	147	154	158	160	163	169	170	174	180	182
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	6,779	7,440	5,579	5,696	5,820	5,949	6,081	6,215	6,352	6,493	6,635	6,782
		BA	---	12	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Spending authority from offsetting collections, discretionary		BA	996	391	2,650	2,656	2,661	2,669	2,676	2,682	2,689	2,695	2,703	2,711
Spending authority from offsetting collections, mandatory		BA	4	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	7,582	7,831	8,229	8,370	8,529	8,612	8,750	8,891	9,033	9,181	9,330	9,485
Outlays, mandatory		O	4	18	6	6	6	6	6	6	6	6	6	6
Air transportation (gross)		BA	7,779	7,849	8,235	8,358	8,487	8,624	8,763	8,903	9,047	9,194	9,344	9,499
		O	7,586	7,849	8,235	8,376	8,535	8,618	8,756	8,897	9,039	9,187	9,336	9,491
Offsets against gross BA and outlays:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued														
Federal sources, discretionary	BA/O		-13	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Non-Federal sources, discretionary	BA/O		-18	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Offsetting governmental, discretionary	BA/O		-980	-375	-2,634	-2,640	-2,645	-2,652	-2,658	-2,664	-2,671	-2,677	-2,684	-2,691
Offsetting governmental, mandatory	BA/O		-4	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-4	-9	-9	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		9	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		10	9	9	---	---	---	---	---	---	---	---	---
Total Air transportation (subfunction 402)	BA		6,779	7,452	5,579	5,696	5,820	5,949	6,081	6,215	6,352	6,493	6,635	6,782
	O		6,571	7,452	5,579	5,714	5,868	5,943	6,074	6,209	6,344	6,486	6,627	6,774
Total Operations and Support	BA		6,920	7,595	5,726	5,846	5,973	6,106	6,241	6,379	6,519	6,664	6,810	6,961
	O		6,711	7,595	5,726	5,868	6,026	6,103	6,237	6,378	6,514	6,660	6,807	6,956
Intelligence and Vetting (024-45-0557):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	---	---	-5	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	10	10	5	---	---	---	---	---	---	---	---
Transportation Security Support (024-45-0554):														
Air transportation (subfunction 402):														
Outlays, discretionary	402	O	37	28	2	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-45-0410):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	104	134	134	137	140	143	146	149	153	156	159	163
Appropriations, mandatory		BA	251	251	250	250	250	250	250	250	250	250	250	264
Outlays, discretionary		O	156	149	196	138	137	140	143	146	150	153	156	159
Outlays, mandatory		O	315	367	261	244	247	247	250	250	250	250	250	264
Total Air transportation		BA	355	385	384	387	390	393	396	399	403	406	409	427
		O	471	516	457	382	384	387	393	396	400	403	406	423
Research and Development (024-45-0802):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	23	30	36	37	38	38	39	40	41	42	43	44
Outlays, discretionary		O	19	30	32	35	37	37	39	39	40	41	42	43
Summary - Transportation Security Administration														
Federal Funds:														
Appropriation accounts included above		BA	7,298	8,010	6,141	6,270	6,401	6,537	6,676	6,818	6,963	7,112	7,262	7,432

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued														
O			7,244	8,179	6,227	6,290	6,447	6,527	6,669	6,813	6,954	7,104	7,255	7,422
United States Coast Guard														
Federal Funds														
Operations and Support (024-60-0610):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	530	530	530	542	554	566	579	584	590	596	602	608
Outlays, discretionary		O	519	417	527	525	547	559	571	580	586	592	599	605
Pollution control and abatement (subfunction 304):														
Appropriations, discretionary	304	BA	20	21	23	23	24	24	25	26	26	27	27	28
Outlays, discretionary		O	15	17	25	21	24	24	24	26	26	26	26	28
Water transportation (subfunction 403):														
Appropriations, discretionary	403	BA	7,748	7,910	8,443	8,620	8,808	9,003	9,203	9,406	9,613	9,825	10,042	10,263
Spending authority from offsetting collections, discretionary		BA	226	377	377	385	393	402	411	420	429	439	448	458
Outlays, discretionary		O	7,583	8,650	8,367	8,860	9,132	9,352	9,561	9,771	9,987	10,206	10,432	10,662
Water transportation (gross)		BA	7,974	8,287	8,820	9,005	9,201	9,405	9,614	9,826	10,042	10,264	10,490	10,721
		O	7,583	8,650	8,367	8,860	9,132	9,352	9,561	9,771	9,987	10,206	10,432	10,662
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-211	-377	-377	-385	-393	-402	-411	-420	-429	-439	-448	-458
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-67	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	57	---	---	---	---	---	---	---	---	---	---	---
Total Water transportation (subfunction 403)		BA	7,748	7,910	8,443	8,620	8,808	9,003	9,203	9,406	9,613	9,825	10,042	10,263
		O	7,367	8,273	7,990	8,475	8,739	8,950	9,150	9,351	9,558	9,767	9,984	10,204
Total Operations and Support		BA	8,298	8,461	8,996	9,185	9,386	9,593	9,807	10,016	10,229	10,448	10,671	10,899
		O	7,901	8,707	8,542	9,021	9,310	9,533	9,745	9,957	10,170	10,385	10,609	10,837
Environmental Compliance and Restoration (024-60-0611):														
Outlays, discretionary	304	O	8	7	---	---	---	---	---	---	---	---	---	---
Reserve Training (024-60-0612):														
Outlays, discretionary	403	O	1	---	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-60-0613):														
Appropriations, discretionary	403	BA	1,752	2,244	1,554	1,653	1,689	1,726	1,765	1,804	1,843	1,884	1,926	1,968

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued														
Spending authority from offsetting collections, discretionary	BA		35	33	33	34	34	35	36	37	38	38	39	40
Outlays, discretionary	O		1,419	2,483	2,272	1,971	1,877	1,748	1,753	1,770	1,803	1,842	1,884	1,925
Procurement, Construction, and Improvements (gross)	BA		1,787	2,277	1,587	1,687	1,723	1,761	1,801	1,841	1,881	1,922	1,965	2,008
	O		1,419	2,483	2,272	1,971	1,877	1,748	1,753	1,770	1,803	1,842	1,884	1,925
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-36	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-24
Non-Federal sources, discretionary	BA/O		---	-13	-13	-13	-14	-14	-14	-14	-15	-15	-15	-16
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements	BA		1,752	2,244	1,554	1,654	1,688	1,726	1,765	1,805	1,843	1,884	1,926	1,968
	O		1,383	2,450	2,239	1,938	1,842	1,713	1,717	1,734	1,765	1,804	1,845	1,885
Alteration of Bridges (024-60-0614):														
Appropriations, discretionary	403 BA		---	-2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		---	---	---	---	---	---	---	---	---	---	---	---
Research and Development (024-60-0615):														
Appropriations, discretionary	403 BA		-1	10	7	7	7	7	8	8	8	8	8	9
Spending authority from offsetting collections, discretionary	BA		3	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O		11	12	14	13	12	12	12	13	14	14	14	15
Research and Development (gross)	BA		2	15	12	12	12	12	13	14	14	14	14	15
	O		11	12	14	13	12	12	12	13	14	14	14	15
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-4	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Research and Development	BA		-1	10	7	7	7	7	8	8	8	8	8	9
	O		7	7	9	8	7	7	7	7	8	8	8	9
Medicare-Eligible Retiree Health Fund Contribution, Homeland Security (024-60-0616):														
Appropriations, discretionary	403 BA		203	216	241	254	271	290	308	328	350	367	386	386
Outlays, discretionary	O		203	216	241	254	271	290	308	328	350	367	386	386
Retired Pay (024-60-0602):														
Appropriations, mandatory	403 BA		1,802	1,870	1,964	2,045	2,129	2,215	2,305	2,400	2,501	2,609	2,690	2,767

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued														
Outlays, mandatory	O		1,789	1,597	1,954	2,035	2,120	2,206	2,296	2,390	2,491	2,597	2,682	2,758
Coast Guard Housing Fund (024-60-5710):														
Appropriations, discretionary	403	BA	---	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	---	1	3	4	4	4	4	4	4	5	5	5
Supply Fund (024-60-4535):														
Spending authority from offsetting collections, discretionary	403	BA	64	125	125	128	130	133	136	139	142	145	149	152
Outlays, discretionary		O	64	134	125	128	130	133	136	139	142	145	149	152
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-64	-125	-125	-128	-130	-133	-136	-139	-142	-145	-149	-152
Total Supply Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	9	---	---	---	---	---	---	---	---	---	---
Yard Fund (024-60-4743):														
Spending authority from offsetting collections, discretionary	403	BA	136	130	130	133	136	139	142	145	148	151	155	158
Outlays, discretionary		O	108	161	130	133	136	139	142	145	148	151	155	158
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-135	-130	-130	-133	-136	-139	-142	-145	-148	-151	-155	-158
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Yard Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-27	31	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Boat Safety (024-60-8149):														
Appropriations, mandatory	403	BA	119	133	129	121	122	124	125	126	127	129	132	139
Outlays, mandatory		O	112	126	126	127	123	123	123	125	126	127	129	138
Trust Fund Share of Expenses (024-60-8314):														
Appropriations, discretionary	304	BA	45	45	45	46	47	48	49	50	51	52	54	55
Outlays, discretionary		O	45	45	45	46	47	48	49	50	51	52	54	55
General Gift Fund (024-60-8533):														
Appropriations, mandatory	403	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	3	3	3	3	3	3	3	3	3	3	3
Maritime Oil Spill Programs (024-60-8349):														
Appropriations, mandatory	304	BA	62	101	101	101	101	101	101	101	101	101	101	107

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued														
Outlays, mandatory	O		78	106	101	101	101	101	101	101	101	101	101	107
Summary - United States Coast Guard														
Federal Funds:														
Appropriation accounts included above	BA		12,054	12,803	12,766	13,149	13,485	13,835	14,197	14,561	14,936	15,321	15,686	16,034
	O		11,265	13,025	12,988	13,260	13,554	13,753	14,077	14,420	14,788	15,166	15,535	15,880
Trust Funds:														
Appropriation accounts included above	BA		229	282	278	271	273	276	278	280	282	285	290	304
	O		238	280	275	277	274	275	276	279	281	283	287	303
Total United States Coast Guard	BA		12,283	13,085	13,044	13,420	13,758	14,111	14,475	14,841	15,218	15,606	15,976	16,338
	O		11,503	13,305	13,263	13,537	13,828	14,028	14,353	14,699	15,069	15,449	15,822	16,183
United States Secret Service														
Federal Funds														
Operations and Support (024-40-0400):														
Appropriations, discretionary	751	BA	2,296	2,371	2,515	2,568	2,624	2,682	2,741	2,802	2,864	2,927	2,991	3,057
Spending authority from offsetting collections, discretionary		BA	25	27	27	28	28	29	29	30	31	31	32	33
Outlays, discretionary		O	2,189	2,846	2,528	2,590	2,647	2,705	2,764	2,826	2,889	2,951	3,017	3,082
Outlays, mandatory		O	5	---	---	---	---	---	---	---	---	---	---	---
Operations and Support (gross)	BA		2,321	2,398	2,542	2,596	2,652	2,711	2,770	2,832	2,895	2,958	3,023	3,090
	O		2,194	2,846	2,528	2,590	2,647	2,705	2,764	2,826	2,889	2,951	3,017	3,082
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-33	-27	-27	-28	-28	-29	-29	-30	-31	-31	-32	-33
Non-Federal sources, discretionary	BA/O		-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	35	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA		2,296	2,371	2,515	2,568	2,624	2,682	2,741	2,802	2,864	2,927	2,991	3,057
	O		2,149	2,819	2,501	2,562	2,619	2,676	2,735	2,796	2,858	2,920	2,985	3,049
Contribution for Annuity Benefits, United States Secret Service (024-40-0405):														
Appropriations, mandatory	751	BA	265	271	268	268	268	268	268	268	268	268	268	268
Outlays, mandatory		O	288	268	268	268	268	268	268	268	268	268	268	268
Procurement, Construction, and Improvements (024-40-0401):														
Appropriations, discretionary	751	BA	67	53	55	56	57	59	60	61	63	64	65	67

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued														
Outlays, discretionary	O		112	159	65	56	56	59	60	61	63	63	65	67
Research and Development (024-40-0804):														
Appropriations, discretionary	751 BA		12	12	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O		10	12	4	2	2	2	2	2	2	2	2	2
Summary - United States Secret Service														
Federal Funds:														
Appropriation accounts included above	BA		2,640	2,707	2,840	2,894	2,951	3,011	3,071	3,133	3,197	3,261	3,326	3,394
	O		2,559	3,258	2,838	2,888	2,945	3,005	3,065	3,127	3,191	3,253	3,320	3,386
Cybersecurity and Infrastructure Security Agency														
Federal Funds														
Operations and Support (024-65-0566):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054 BA		1,493	1,577	1,608	1,644	1,680	1,717	1,755	1,773	1,791	1,808	1,827	1,845
Appropriations, mandatory	BA		---	375	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		1,393	1,027	772	728	901	1,078	1,259	1,441	1,575	1,679	1,735	1,775
Outlays, mandatory	O		---	94	281	---	---	---	---	---	---	---	---	---
Defense-related activities (gross)	BA		1,493	1,952	1,608	1,644	1,680	1,717	1,755	1,773	1,791	1,808	1,827	1,845
	O		1,393	1,121	1,053	728	901	1,078	1,259	1,441	1,575	1,679	1,735	1,775
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-2	---	---	---	---	---	---	---	---	---	---	---
Total Defense-related activities (subfunction 054)	BA		1,491	1,952	1,608	1,644	1,680	1,717	1,755	1,773	1,791	1,808	1,827	1,845
	O		1,391	1,121	1,053	728	901	1,078	1,259	1,441	1,575	1,679	1,735	1,775
Disaster relief and insurance (subfunction 453):														
Spending authority from offsetting collections, discretionary	453 BA		15	16	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		---	16	12	6	4	2	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-14	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-15	-16	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		16	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)	BA		2	---	---	---	---	---	---	---	---	---	---	---
	O		-14	16	12	6	4	2	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	78	83	84	86	88	90	92	94	96	98	100	102
Outlays, discretionary		O	78	92	102	82	85	88	90	92	94	96	98	100
Total Operations and Support		BA	1,571	2,035	1,692	1,730	1,768	1,807	1,847	1,867	1,887	1,906	1,927	1,947
		O	1,455	1,229	1,167	816	990	1,168	1,349	1,533	1,669	1,775	1,833	1,875
Infrastructure Protection and Information Security (024-65-0565):														
Outlays, discretionary	054	O	10	---	44	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Infrastructure Protection and Information Security		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	7	---	44	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-65-0412):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	435	353	418	427	437	446	456	461	465	470	475	480
Appropriations, mandatory		BA	---	275	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	521	261	246	307	228	274	321	351	377	404	430	456
Outlays, mandatory		O	---	14	55	55	41	28	14	14	14	14	14	14
Total Defense-related activities		BA	435	628	418	427	437	446	456	461	465	470	475	480
		O	521	275	301	362	269	302	335	365	391	418	444	470
Research and Development (024-65-0805):														
Appropriations, discretionary	054	BA	14	9	4	4	4	4	4	4	4	4	5	5
Outlays, discretionary		O	13	11	12	8	4	4	4	4	4	4	5	5
Cybersecurity Response and Recovery Fund (024-65-1911):														
Appropriations, discretionary	054	BA	---	---	20	20	21	21	22	22	22	22	23	23
Outlays, discretionary		O	---	---	4	7	9	11	13	16	18	19	21	22
Summary - Cybersecurity and Infrastructure Security Agency														
Federal Funds:														
Appropriation accounts included above		BA	2,020	2,672	2,134	2,181	2,230	2,278	2,329	2,354	2,378	2,402	2,430	2,455
		O	1,996	1,515	1,528	1,193	1,272	1,485	1,701	1,918	2,082	2,216	2,303	2,372

Office of Health Affairs
Federal Funds

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued														
Operations and Support (024-68-0117):														
Outlays, discretionary	453	O	4	28	---	---	---	---	---	---	---	---	---	---
Federal Emergency Management Agency														
Federal Funds														
Federal Assistance (024-70-0413):														
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	3,305	3,203	3,197	3,259	3,336	3,409	3,486	3,560	3,640	3,720	3,801	3,889
Appropriations, mandatory		BA	---	400	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	300	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,269	2,377	3,265	3,140	3,249	3,265	3,319	3,397	3,470	3,545	3,626	3,705
Outlays, mandatory		O	---	4	69	156	171	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	60	105	105	30	---	---	---	---	---	---
Total Disaster relief and insurance		BA	3,305	3,603	3,497	3,259	3,336	3,409	3,486	3,560	3,640	3,720	3,801	3,889
		O	2,269	2,381	3,394	3,401	3,525	3,295	3,319	3,397	3,470	3,545	3,626	3,705
Food and nutrition assistance (subfunction 605):														
Appropriations, discretionary	605	BA	325	130	130	133	136	139	142	145	148	151	155	158
Appropriations, mandatory		BA	---	510	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	253	299	131	129	132	135	138	141	144	147	150	153
Outlays, mandatory		O	---	---	352	112	46	---	---	---	---	---	---	---
Total Food and nutrition assistance		BA	325	640	130	133	136	139	142	145	148	151	155	158
		O	253	299	483	241	178	135	138	141	144	147	150	153
Total Federal Assistance		BA	3,630	4,243	3,627	3,392	3,472	3,548	3,628	3,705	3,788	3,871	3,956	4,047
		O	2,522	2,680	3,877	3,642	3,703	3,430	3,457	3,538	3,614	3,692	3,776	3,858
Operations and Support (024-70-0700):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	51	55	56	57	59	60	61	62	62	63	64	64
Outlays, discretionary		O	54	53	55	57	58	60	61	61	62	63	64	64
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	1,096	1,073	1,176	1,201	1,227	1,254	1,282	1,310	1,339	1,369	1,399	1,430
Spending authority from offsetting collections, discretionary		BA	36	36	36	37	38	38	39	40	41	42	43	44
Outlays, discretionary		O	1,103	1,196	1,175	1,224	1,255	1,281	1,310	1,339	1,368	1,399	1,430	1,462
Disaster relief and insurance (gross)		BA	1,132	1,109	1,212	1,238	1,265	1,292	1,321	1,350	1,380	1,411	1,442	1,474
		O	1,103	1,196	1,175	1,224	1,255	1,281	1,310	1,339	1,368	1,399	1,430	1,462
Offsets against gross BA and outlays:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued													
Federal sources, discretionary	BA/O	-11	-36	-36	-37	-38	-38	-39	-40	-41	-42	-43	-44
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-27	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)	BA	1,096	1,073	1,176	1,201	1,227	1,254	1,282	1,310	1,339	1,369	1,399	1,430
	O	1,092	1,160	1,139	1,187	1,217	1,243	1,271	1,299	1,327	1,357	1,387	1,418
Total Operations and Support	BA	1,147	1,128	1,232	1,258	1,286	1,314	1,343	1,372	1,401	1,432	1,463	1,494
	O	1,146	1,213	1,194	1,244	1,275	1,303	1,332	1,360	1,389	1,420	1,451	1,482
State and Local Programs (024-70-0560):													
Outlays, discretionary	453 O	274	131	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total State and Local Programs	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	273	131	---	---	---	---	---	---	---	---	---	---
Radiological Emergency Preparedness Program (024-70-0715):													
Spending authority from offsetting collections, discretionary	453 BA	34	34	34	35	35	36	37	38	39	40	40	41
Outlays, discretionary	O	32	34	33	35	35	35	37	37	38	40	40	40
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-32	-32	-32	-33	-33	-34	-35	-36	-36	-37	-38	-39
Total Radiological Emergency Preparedness Program	BA	---	---	---	---	---	---	---	---	1	1	---	---
	O	-2	---	-1	---	---	-1	---	-1	---	1	---	-1
Disaster Relief Fund (024-70-0702):													
Appropriations, discretionary	453 BA	62,546	18,892	19,299	10,005	10,005	10,005	10,005	10,005	10,005	10,005	10,005	10,005
Appropriations, mandatory	BA	---	50,000	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	500	500	500	500	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,383	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	43,601	41,865	13,596	14,986	11,680	13,901	12,344	10,605	10,525	10,493	10,005	10,005
Outlays, mandatory	O	---	25,000	12,500	5,000	5,000	2,500	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	---	---	40	300	380	480	460	200	120
Disaster Relief Fund (gross)	BA	63,929	68,893	19,299	10,505	10,505	10,505	10,505	10,005	10,005	10,005	10,005	10,005
	O	43,601	66,865	26,096	19,986	16,680	16,441	12,644	10,985	11,005	10,953	10,205	10,125
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-227	-1,126	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-57	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1,126	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	27	1,126	---	---	---	---	---	---	---	---	---	---
Total Disaster Relief Fund	BA	62,546	68,892	19,299	10,505	10,505	10,505	10,505	10,005	10,005	10,005	10,005	10,005
	O	43,317	65,738	26,096	19,986	16,680	16,441	12,644	10,985	11,005	10,953	10,205	10,125
Flood Hazard Mapping and Risk Analysis Program (024-70-0500):													
Outlays, discretionary	453 O	16	32	---	---	---	---	---	---	---	---	---	---
National Pre-disaster Mitigation Fund (024-70-0716):													
Appropriations, discretionary	453 BA	---	---	-3	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	25	58	41	41	---	---	---	---	---	---	---	---
Emergency Food and Shelter (024-70-0707):													
Outlays, discretionary	605 O	2	---	---	---	---	---	---	---	---	---	---	---
Disaster Assistance Direct Loan Program Account (024-70-0703):													
Appropriations, discretionary	453 BA	---	250	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	10	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	100	174	59	31	37	38	39	39	17	6	2	2
Outlays, mandatory	O	10	6	---	---	---	---	---	---	---	---	---	---
Total Disaster Assistance Direct Loan Program Account	BA	10	256	---	---	---	---	---	---	---	---	---	---
	O	110	180	59	31	37	38	39	39	17	6	2	2
Procurement, Construction, and Improvements (024-70-0414):													
Defense-related activities (subfunction 054):													
Appropriations, discretionary	054 BA	46	26	52	53	54	55	57	58	58	58	59	60
Outlays, discretionary	O	37	53	54	45	53	54	54	57	58	58	58	59
Disaster relief and insurance (subfunction 453):													
Appropriations, discretionary	453 BA	87	80	136	138	140	146	149	151	155	159	162	165
Outlays, discretionary	O	76	78	95	132	139	141	144	148	152	156	158	161
Total Procurement, Construction, and Improvements	BA	133	106	188	191	194	201	206	209	213	217	221	225

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued														
	O		113	131	149	177	192	195	198	205	210	214	216	220
National Flood Insurance Reserve Fund (024-70-5701):														
Appropriations, mandatory	453	BA	936	1,000	971	950	929	888	847	828	813	802	792	784
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	14	19	16	12	29	32	34	36	37	38
Outlays, mandatory		O	285	174	174	1,235	2,403	2,145	943	828	813	801	792	784
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	49	12	29	32	34	36	37	38
Total National Flood Insurance Reserve Fund		BA	936	1,000	985	969	945	900	876	860	847	838	829	822
		O	285	174	174	1,235	2,452	2,157	972	860	847	837	829	822
National Flood Insurance Fund (024-70-4236):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	453	BA	---	---	358	402	451	498	518	385	421	456	489	566
Borrowing authority, mandatory		BA	---	---	---	---	---	---	1,041	989	810	697	577	469
Spending authority from offsetting collections, discretionary		BA	201	204	215	225	225	225	225	225	225	225	225	225
Spending authority from offsetting collections, mandatory		BA	3,513	3,565	3,158	3,360	3,578	3,814	4,054	4,281	4,521	4,743	4,972	5,261
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-194	-213	-234	-259	-286	-313	-340	-366	-390	-414
Outlays, discretionary		O	179	203	211	221	225	225	225	225	225	225	225	225
Outlays, mandatory		O	3,182	3,999	3,174	3,340	3,532	3,751	5,019	5,206	5,264	5,376	5,485	5,669
Legislative proposal, subject to PAYGO, mandatory		O	---	---	14	41	82	141	185	210	228	225	197	212
National Flood Insurance Fund (gross)		BA	3,714	3,769	3,537	3,774	4,020	4,278	5,552	5,567	5,637	5,755	5,873	6,107
		O	3,361	4,202	3,399	3,602	3,839	4,117	5,429	5,641	5,717	5,826	5,907	6,106
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-201	-204	-215	-225	-225	-225	-225	-225	-225	-225	-225	-225
Non-Federal sources, mandatory		BA/O	-3,510	-3,563	-3,144	-3,360	-3,578	-3,814	-4,054	-4,281	-4,521	-4,743	-4,972	-5,187
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	194	213	234	259	286	313	340	366	390	414
Total National Flood Insurance Fund		BA	3	2	372	402	451	498	1,559	1,374	1,231	1,153	1,066	1,109
		O	-350	435	234	230	270	337	1,436	1,448	1,311	1,224	1,100	1,108
Summary - Federal Emergency Management Agency														
Federal Funds:														
Appropriation accounts included above		BA	68,405	75,627	25,700	16,717	16,853	16,966	18,117	17,525	17,486	17,517	17,540	17,702
		O	47,457	70,772	31,823	26,586	24,609	23,900	20,078	18,434	18,393	18,347	17,579	17,616
Citizenship and Immigration Services														
Federal Funds														
Operations and Support (024-30-0300):														
Appropriations, discretionary	751	BA	114	109	459	470	480	491	501	512	524	535	547	559

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued														
Outlays, discretionary	O		92	119	356	467	477	488	498	508	521	531	543	555
Procurement, Construction, and Improvements (024-30-0407):														
Appropriations, discretionary	751 BA		---	-8	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		18	6	---	---	---	---	---	---	---	---	---	---
Federal Assistance (024-30-0408):														
Appropriations, discretionary	751 BA		10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O		4	25	10	10	10	11	11	11	11	12	12	12
Immigration Examinations Fee (024-30-5088):														
Appropriations, discretionary	751 BA		---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Appropriations, mandatory	BA		3,839	4,051	4,210	4,220	4,220	4,220	4,220	4,220	4,220	4,220	4,220	4,461
Spending authority from offsetting collections, mandatory	BA		48	74	75	75	75	75	75	75	75	75	75	79
Outlays, discretionary	O		---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Outlays, mandatory	O		4,250	4,419	4,236	4,295	4,295	4,295	4,295	4,295	4,295	4,295	4,295	4,540
Immigration Examinations Fee (gross)	BA		3,887	4,125	4,281	4,291	4,291	4,291	4,291	4,291	4,291	4,291	4,291	4,536
	O		4,250	4,419	4,232	4,291	4,291	4,291	4,291	4,291	4,291	4,291	4,291	4,536
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-40	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66
Non-Federal sources, mandatory	BA/O		-15	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory	BA		1	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA		6	---	---	---	---	---	---	---	---	---	---	---
Total Immigration Examinations Fee	BA		3,839	4,050	4,206	4,216	4,216	4,216	4,216	4,216	4,216	4,216	4,216	4,461
	O		4,195	4,344	4,157	4,216	4,216	4,216	4,216	4,216	4,216	4,216	4,216	4,461
H-1B Nonimmigrant Petitioner Account (024-30-5106):														
Appropriations, mandatory	751 BA		19	19	21	20	20	20	20	20	20	20	20	21
Outlays, mandatory	O		34	18	21	20	20	20	20	20	20	20	20	21
H-1B and L Fraud Prevention and Detection Account (024-30-5389):														
Appropriations, mandatory	751 BA		42	49	52	52	52	52	52	52	52	52	52	55
Outlays, mandatory	O		78	50	51	52	52	52	52	52	52	52	52	55
Summary - Citizenship and Immigration Services														
Federal Funds:														
Appropriation accounts included above	BA		4,024	4,229	4,748	4,768	4,778	4,790	4,800	4,811	4,823	4,835	4,847	5,108
	O		4,421	4,562	4,595	4,765	4,775	4,787	4,797	4,807	4,820	4,831	4,843	5,104

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued														
Federal Law Enforcement Training Center														
Federal Funds														
Operations and Support (024-49-0509):														
Appropriations, discretionary	751	BA	293	314	322	329	336	343	351	359	367	375	383	391
Spending authority from offsetting collections, discretionary		BA	94	190	202	206	211	215	220	225	230	235	240	246
Outlays, discretionary		O	399	499	522	533	545	557	569	583	596	607	621	636
Operations and Support (gross)		BA	387	504	524	535	547	558	571	584	597	610	623	637
		O	399	499	522	533	545	557	569	583	596	607	621	636
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-102	-189	-200	-204	-209	-213	-218	-223	-228	-233	-238	-243
Non-Federal sources, discretionary		BA/O	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-19	-53	-39	-4	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	32	54	39	4	---	---	---	---	---	---	---	---
Total Operations and Support		BA	293	314	322	329	336	343	351	359	367	375	383	392
		O	292	308	320	327	334	342	349	358	366	372	381	391
Procurement, Construction, and Improvements (024-49-0510):														
Appropriations, discretionary	751	BA	58	26	33	34	34	35	36	37	38	38	39	40
Spending authority from offsetting collections, discretionary		BA	36	39	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary		O	96	72	61	59	54	55	55	57	59	61	61	63
Procurement, Construction, and Improvements (gross)		BA	94	65	53	54	55	56	58	59	61	61	63	64
		O	96	72	61	59	54	55	55	57	59	61	61	63
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-91	-47	-32	-33	-33	-34	-35	-36	-36	-37	-38	-38
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-15	6	10	12	12	12	12	12	12	12	12	12
Offsetting collections credited to expired accounts, discretionary		BA	70	2	2	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements		BA	58	26	33	33	34	34	35	35	37	36	37	38
		O	5	25	29	26	21	21	20	21	23	24	23	25

Summary - Federal Law Enforcement Training Center

Federal Funds:

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued														
Appropriation accounts included above	BA		351	340	355	362	370	377	386	394	404	411	420	430
	O		297	333	349	353	355	363	369	379	389	396	404	416
Science and Technology														
Federal Funds														
Operations and Support (024-80-0800):														
Appropriations, discretionary	751	BA	315	303	311	318	324	332	339	346	354	362	369	378
Spending authority from offsetting collections, discretionary		BA	71	31	31	32	32	33	34	35	35	36	37	38
Outlays, discretionary		O	424	378	406	395	363	360	367	375	384	393	399	410
Operations and Support (gross)		BA	386	334	342	350	356	365	373	381	389	398	406	416
		O	424	378	406	395	363	360	367	375	384	393	399	410
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-36	-29	-29	-30	-30	-31	-32	-32	-33	-34	-34	-35
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-40	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	315	303	311	318	324	332	339	347	354	362	370	379
		O	386	347	375	363	331	327	333	341	349	357	363	373
Procurement, Construction, and Improvements (024-80-0415):														
Appropriations, discretionary	751	BA	---	19	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	---	6	11	10	10	9	10	10	10	10	10	10
Research and Development (024-80-0803):														
Appropriations, discretionary	751	BA	422	444	503	513	525	536	549	561	573	585	599	611
Spending authority from offsetting collections, discretionary		BA	75	20	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary		O	449	483	487	205	286	363	460	518	556	569	581	594
Research and Development (gross)		BA	497	464	523	533	546	557	571	583	596	608	623	635
		O	449	483	487	205	286	363	460	518	556	569	581	594
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-29	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-24
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-50	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued													
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Research and Development	BA	422	444	503	513	525	536	549	561	573	585	599	611
	O	420	463	467	185	265	342	438	496	533	546	557	570
Summary - Science and Technology													
Federal Funds:													
Appropriation accounts included above	BA	737	766	823	840	858	878	898	918	937	957	980	1,001
	O	806	816	853	558	606	678	781	847	892	913	930	953
Countering Weapons of Mass Destruction Office													
<i>Federal Funds</i>													
Operations and Support (024-85-0861):													
Federal law enforcement activities (subfunction 751):													
Appropriations, discretionary	751 BA	175	179	157	161	164	168	171	175	179	183	187	191
Spending authority from offsetting collections, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	160	202	170	163	163	166	169	172	175	180	184	189
Federal law enforcement activities (gross)	BA	181	179	157	161	164	168	171	175	179	183	187	191
	O	160	202	170	163	163	166	169	172	175	180	184	189
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)	BA	175	179	157	161	164	168	171	175	179	183	187	191
	O	154	202	170	163	163	166	169	172	175	180	184	189
Research and Development (024-85-0860):													
Appropriations, discretionary	751 BA	69	65	66	67	69	70	72	74	75	77	78	80
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	88	78	75	93	67	69	70	72	74	75	77	78
Research and Development (gross)	BA	71	65	66	67	69	70	72	74	75	77	78	80
	O	88	78	75	93	67	69	70	72	74	75	77	78
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Research and Development	BA	69	65	66	67	69	70	72	74	75	77	78	80
	O	86	78	75	93	67	69	70	72	74	75	77	78
Procurement, Construction and Improvements (024-85-0862):													
Appropriations, discretionary	751 BA	119	107	72	74	75	77	78	80	82	84	86	88

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued														
Outlays, discretionary	O		82	172	91	73	74	76	77	79	81	83	84	87
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O		-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		6	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction and Improvements	BA		119	107	72	74	75	77	78	80	82	84	86	88
	O		76	172	91	73	74	76	77	79	81	83	84	87
Federal Assistance (024-85-0411):														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751 BA		67	70	133	136	139	142	145	149	152	155	158	162
Spending authority from offsetting collections, discretionary	BA		50	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		69	149	92	128	137	140	143	146	149	152	156	160
Federal law enforcement activities (gross)	BA		117	70	133	136	139	142	145	149	152	155	158	162
	O		69	149	92	128	137	140	143	146	149	152	156	160
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-50	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)	BA		67	70	133	136	139	142	145	149	152	155	158	162
	O		19	149	92	128	137	140	143	146	149	152	156	160
Summary - Countering Weapons of Mass Destruction Office														
Federal Funds:														
Appropriation accounts included above	BA		430	421	428	438	447	457	466	478	488	499	509	521
	O		335	601	428	457	441	451	459	469	479	490	501	514
Department of Homeland Security by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		125,271	135,115	81,368	76,431	77,853	79,242	81,705	82,417	83,650	85,046	86,435	87,578
	O		102,990	133,522	88,009	85,977	84,657	85,128	82,746	82,599	84,013	85,409	86,052	87,388
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	751 BA/O		-130	-87	-117	-254	-259	-264	-269	-275	-280	-286	-292	-298
Non-Federal sources, discretionary	403 BA/O		---	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Offsetting governmental, mandatory	402 BA/O		-1,650	-1,690	-1,730	-1,770	-1,810	-1,850	-1,890	-1,930	-250	---	---	---
Offsetting governmental, mandatory	403 BA/O		-43	-43	-45	-48	-55	-57	-57	-58	-58	-60	-61	-61

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Homeland Security - continued														
Offsetting governmental, mandatory	751	BA/O	-8,241	-8,188	-9,186	-10,764	-10,948	-11,130	-11,325	-11,519	-11,666	-11,882	-12,103	-6,282
Intrafund receipts, mandatory	809	BA/O	11	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	403	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	453	BA/O	-916	-989	-959	-923	-892	-865	-843	-824	-809	-797	-787	-779
Non-Federal sources, mandatory	751	BA/O	-14	-21	-22	-24	-25	-26	-26	-27	-28	-29	-30	-32
Non-Federal sources, mandatory	809	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	453	BA/O	---	---	-14	-19	-16	-12	-29	-32	-34	-36	-37	-38
Intrafund receipts, net interest	908	BA/O	-32	-12	-12	-27	-37	-23	-4	-4	-4	-5	-5	-5
Non-Federal sources, net interest	908	BA/O	-90	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Total Federal Funds	BA		114,155	124,059	69,257	62,576	63,785	64,989	67,236	67,722	70,494	71,924	73,093	80,056
	O		91,874	122,466	75,898	72,122	70,589	70,875	68,277	67,904	70,857	72,287	72,710	79,866
Trust Funds:														
Appropriation accounts included above	BA		231	284	280	275	277	280	282	284	286	289	294	308
	O		266	307	302	306	288	279	280	283	285	287	291	307
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	304	BA/O	-151	-56	-75	-69	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, mandatory	403	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Trust Funds	BA		77	225	202	203	266	269	271	273	275	278	283	297
	O		112	248	224	234	277	268	269	272	274	276	280	296
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	751	BA/O	-21	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds	BA/O		-21	---	---	---	---	---	---	---	---	---	---	---
Department of Homeland Security by Type of Account														
Total appropriation accounts	BA		125,502	135,399	81,648	76,706	78,130	79,522	81,987	82,701	83,936	85,335	86,729	87,886
	O		103,256	133,829	88,311	86,283	84,945	85,407	83,026	82,882	84,298	85,696	86,343	87,695
Total offsetting receipts accounts	BA/O		-11,291	-11,115	-12,189	-13,927	-14,079	-14,264	-14,480	-14,706	-13,167	-13,133	-13,353	-7,533
Total Department of Homeland Security														
Total Department of Homeland Security	BA		114,211	124,284	69,459	62,779	64,051	65,258	67,507	67,995	70,769	72,202	73,376	80,353
	O		91,965	122,714	76,122	72,356	70,866	71,143	68,546	68,176	71,131	72,563	72,990	80,162

Department of Housing and Urban Development

Public and Indian Housing Programs
Federal Funds

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Housing and Urban Development														
Tenant Based Rental Assistance (025-03-0302):														
Appropriations, discretionary	604	BA	21,171	21,841	26,519	27,073	27,666	28,278	28,905	29,544	30,194	30,861	31,540	32,237
Advance Appropriations, discretionary		BA	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Appropriations, mandatory		BA	---	4,980	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	24,644	25,802	29,838	31,109	31,877	32,597	32,776	33,412	34,060	34,723	35,399	36,093
Outlays, mandatory		O	---	299	598	647	598	598	598	548	548	548	---	---
Tenant Based Rental Assistance (gross)		BA	25,171	30,821	30,519	31,073	31,666	32,278	32,905	33,544	34,194	34,861	35,540	36,237
		O	24,644	26,101	30,436	31,756	32,475	33,195	33,374	33,960	34,608	35,271	35,399	36,093
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Tenant Based Rental Assistance		BA	25,171	30,821	30,519	31,073	31,666	32,278	32,905	33,544	34,194	34,861	35,540	36,237
		O	24,632	26,101	30,436	31,756	32,475	33,195	33,374	33,960	34,608	35,271	35,399	36,093
Housing Certificate Fund (025-03-0319):														
Appropriations, discretionary	604	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	123	31	15	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	3	2	2	2	2	2	2	2	2	2	2
Total Housing Certificate Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	120	28	13	-2	-2	-2	-2	-2	-2	-2	-2	-2
Public Housing Capital Fund (025-03-0304):														
Appropriations, discretionary	604	BA	2,839	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,221	2,553	1,823	876	327	150	92	64	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Capital Fund		BA	2,839	---	---	---	---	---	---	---	---	---	---	---
		O	2,220	2,553	1,823	876	327	150	92	64	---	---	---	---
Public Housing Operating Fund (025-03-0163):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Housing and Urban Development - continued														
Appropriations, discretionary	604	BA	5,171	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,581	1,833	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Operating Fund		BA	5,171	---	---	---	---	---	---	---	---	---	---	---
		O	4,580	1,833	---	---	---	---	---	---	---	---	---	---
Public Housing Fund (025-03-0481):														
Appropriations, discretionary	604	BA	---	7,687	8,424	8,600	8,788	8,982	9,182	9,385	9,591	9,804	10,019	10,240
Appropriations, mandatory		BA	---	---	40,000	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	3,729	5,754	6,993	7,932	8,569	8,907	9,154	9,367	9,573	9,786	10,001
Outlays, discretionary		O	---	---	1,200	12,000	14,000	7,200	4,400	800	400	---	---	---
Outlays, mandatory		O	---	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Fund		BA	---	7,687	48,424	8,600	8,788	8,982	9,182	9,385	9,591	9,804	10,019	10,240
		O	---	3,729	6,954	18,993	21,932	15,769	13,307	9,954	9,767	9,573	9,786	10,001
Choice Neighborhoods Initiative (025-03-0349):														
Appropriations, discretionary	604	BA	175	200	250	255	261	267	272	279	285	291	297	304
Outlays, discretionary		O	124	144	185	210	233	258	244	259	265	271	277	283
Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218):														
Outlays, discretionary	604	O	4	4	4	4	4	---	---	---	---	---	---	---
Self-Sufficiency Programs (025-03-0350):														
Appropriations, discretionary	604	BA	130	155	175	179	183	187	191	195	199	204	208	213
Outlays, discretionary		O	77	105	134	184	177	181	185	189	193	197	202	206
Native American Programs (025-03-0313):														
Appropriations, discretionary	604	BA	1,124	825	1,000	1,021	1,043	1,066	1,090	1,114	1,139	1,164	1,189	1,216
Appropriations, mandatory		BA	---	740	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	400	400	400	400	400	---	---	---	---	---
Outlays, discretionary		O	628	922	946	1,030	1,074	1,087	1,057	1,081	1,109	1,130	1,156	1,182
Outlays, mandatory		O	---	101	481	148	10	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2	46	134	240	328	370	342	266	160	72
Native American Programs (gross)		BA	1,124	1,565	1,400	1,421	1,443	1,466	1,490	1,114	1,139	1,164	1,189	1,216
		O	628	1,023	1,429	1,224	1,218	1,327	1,385	1,451	1,451	1,396	1,316	1,254

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Housing and Urban Development - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	
Total Native American Programs	BA		1,124	1,565	1,400	1,421	1,443	1,466	1,490	1,114	1,139	1,164	1,189	1,216
	O		627	1,023	1,429	1,224	1,218	1,327	1,385	1,451	1,451	1,396	1,316	1,254
Native Hawaiian Housing Block Grant (025-03-0235):														
Appropriations, discretionary	604 BA		2	2	7	7	7	7	8	8	8	8	8	9
Appropriations, mandatory	BA		---	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		1	3	5	5	4	2	5	6	7	7	8	8
Outlays, mandatory	O		---	1	3	1	---	---	---	---	---	---	---	---
Total Native Hawaiian Housing Block Grant	BA		2	7	7	7	7	7	8	8	8	8	8	9
	O		1	4	8	6	4	2	5	6	7	7	8	8
Indian Housing Loan Guarantee Fund Program Account (025-03-0223):														
Appropriations, discretionary	371 BA		2	2	4	4	4	4	4	4	5	5	5	5
Appropriations, mandatory	BA		2	20	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		1	3	4	4	4	4	3	4	5	5	5	5
Outlays, mandatory	O		2	20	---	---	---	---	---	---	---	---	---	---
Total Indian Housing Loan Guarantee Fund Program Account	BA		4	22	4	4	4	4	4	4	5	5	5	5
	O		3	23	4	4	4	4	3	4	5	5	5	5
Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233):														
Appropriations, discretionary	371 BA		---	---	-6	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA		2	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O		2	1	---	---	---	---	---	---	---	---	---	---
Total Native Hawaiian Housing Loan Guarantee Fund Program Account	BA		2	1	-6	---	---	---	---	---	---	---	---	---
	O		2	1	---	---	---	---	---	---	---	---	---	---
Summary - Public and Indian Housing Programs														
Federal Funds:														
Appropriation accounts included above	BA		34,618	40,458	80,773	41,539	42,352	43,191	44,052	44,529	45,421	46,337	47,266	48,224
	O		32,390	35,548	40,990	53,255	56,372	50,884	48,593	45,885	46,294	46,718	46,991	47,848
Community Planning and Development														
Federal Funds														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Housing and Urban Development - continued														
Community Development Fund (025-06-0162):														
Appropriations, discretionary	451	BA	8,425	3,475	3,770	3,849	3,933	4,020	4,109	4,200	4,292	4,387	4,484	4,583
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	500	500	500	500	500	---	---	---	---	---
Outlays, discretionary		O	5,255	9,196	9,676	10,047	10,256	10,415	9,958	9,028	8,859	5,869	4,685	4,370
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	5	165	340	435	470	485	330	160	65	30
Community Development Fund (gross)		BA	8,425	3,475	4,270	4,349	4,433	4,520	4,609	4,200	4,292	4,387	4,484	4,583
		O	5,255	9,196	9,681	10,212	10,596	10,850	10,428	9,513	9,189	6,029	4,750	4,400
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Community Development Fund		BA	8,425	3,475	4,270	4,349	4,433	4,520	4,609	4,200	4,292	4,387	4,484	4,583
		O	5,235	9,196	9,681	10,212	10,596	10,850	10,428	9,513	9,189	6,029	4,750	4,400
Community Development Loan Guarantees Program Account (025-06-0198):														
Appropriations, mandatory	451	BA	---	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	2	---	---	---	---	---	---	---	---	---	---
Home Investment Partnership Program (025-06-0205):														
Appropriations, discretionary	604	BA	1,350	1,350	1,850	1,889	1,930	1,973	2,016	2,061	2,106	2,153	2,200	2,249
Appropriations, mandatory		BA	---	4,950	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	7,000	7,000	7,000	7,000	7,000	---	---	---	---	---
Outlays, discretionary		O	828	1,161	1,267	1,309	1,542	1,882	1,868	1,850	1,951	2,008	2,052	2,097
Outlays, mandatory		O	---	1	644	1,336	1,287	891	446	198	148	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	35	805	2,345	4,200	5,740	6,475	5,985	4,655	2,800	1,260
Home Investment Partnership Program (gross)		BA	1,350	6,300	8,850	8,889	8,930	8,973	9,016	2,061	2,106	2,153	2,200	2,249
		O	828	1,162	1,946	3,450	5,174	6,973	8,054	8,523	8,084	6,663	4,852	3,357
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Home Investment Partnership Program		BA	1,350	6,300	8,850	8,889	8,930	8,973	9,016	2,061	2,106	2,153	2,200	2,249

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Housing and Urban Development - continued														
	O		827	1,162	1,946	3,450	5,174	6,973	8,054	8,523	8,084	6,663	4,852	3,357
Homeless Assistance Grants (025-06-0192):														
Appropriations, discretionary	604	BA	6,777	3,000	3,500	3,573	3,651	3,732	3,815	3,899	3,985	4,073	4,163	4,255
Outlays, discretionary		O	2,216	4,521	4,681	2,953	3,305	3,369	3,418	3,483	3,598	3,827	4,047	4,052
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Homeless Assistance Grants		BA	6,777	3,000	3,500	3,573	3,651	3,732	3,815	3,899	3,985	4,073	4,163	4,255
		O	2,212	4,521	4,681	2,953	3,305	3,369	3,418	3,483	3,598	3,827	4,047	4,052
Housing Opportunities for Persons with AIDS (025-06-0308):														
Appropriations, discretionary	604	BA	475	430	450	459	469	480	490	501	512	524	535	547
Outlays, discretionary		O	317	439	459	451	450	483	482	482	492	503	514	525
Self-help and Assisted Homeownership Opportunity Program (025-06-0176):														
Appropriations, discretionary	604	BA	55	60	60	61	63	64	65	67	68	70	71	73
Outlays, discretionary		O	45	51	49	51	58	62	62	64	63	65	66	68
Zoning Reform (025-06-0165):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	451	BA	---	---	1,000	1,000	1,000	1,000	1,000	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	30	330	680	860	970	960	670	320	140	30
Community Revitalization Fund (025-06-0166):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	451	BA	---	---	2,000	2,000	2,000	2,000	2,000	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	20	80	360	660	1,020	1,400	1,920	1,640	1,340
Main Street Grants (025-06-0169):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	451	BA	---	---	250	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	18	58	58	62	55	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Housing and Urban Development - continued														
Neighborhood Stabilization Program (025-06-0344):														
Outlays, mandatory	451	O	20	18	17	16	14	14	13	13	12	11	8	3
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Neighborhood Stabilization Program		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	19	18	17	16	14	14	13	13	12	11	8	3
Permanent Supportive Housing (025-06-0342):														
Outlays, discretionary	604	O	---	5	---	---	---	---	---	---	---	---	---	---
Brownfields Redevelopment (025-06-0314):														
Outlays, discretionary	451	O	---	2	1	1	1	---	---	---	---	---	---	---
Payment to the Housing Trust Fund (025-06-0450):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	604	BA	---	---	9,000	9,000	9,000	9,000	9,000	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	9,000	9,000	9,000	9,000	9,000	---	---	---	---	---
Trust Funds														
Housing Trust Fund (025-06-8560):														
Appropriations, mandatory	604	BA	323	689	391	327	290	273	265	263	263	264	265	281
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	9,000	9,000	9,000	9,000	9,000	---	---	---	---	---
Outlays, mandatory		O	169	201	226	332	450	479	410	328	296	275	268	264
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	90	1,260	4,140	6,840	8,640	8,820	7,740	4,860	2,160
Total Housing Trust Fund		BA	323	689	9,391	9,327	9,290	9,273	9,265	263	263	264	265	281
		O	169	201	226	422	1,710	4,619	7,250	8,968	9,116	8,015	5,128	2,424
Summary - Community Planning and Development														
Federal Funds:														
Appropriation accounts included above		BA	17,082	13,267	29,380	29,331	29,546	29,769	29,995	10,728	10,963	11,207	11,453	11,707
		O	8,655	15,396	25,864	26,502	29,416	32,029	33,149	24,113	23,508	19,338	16,017	13,775
Trust Funds:														
Appropriation accounts included above		BA	323	689	9,391	9,327	9,290	9,273	9,265	263	263	264	265	281
		O	169	201	226	422	1,710	4,619	7,250	8,968	9,116	8,015	5,128	2,424
Total Community Planning and Development		BA	17,405	13,956	38,771	38,658	38,836	39,042	39,260	10,991	11,226	11,471	11,718	11,988
		O	8,824	15,597	26,090	26,924	31,126	36,648	40,399	33,081	32,624	27,353	21,145	16,199

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Housing and Urban Development - continued														
Housing Programs														
<i>Federal Funds</i>														
Project-based Rental Assistance (025-09-0303):														
Appropriations, discretionary	604	BA	13,210	13,124	13,741	14,028	14,335	14,652	14,977	15,308	15,645	15,991	16,343	16,704
Advance Appropriations, discretionary		BA	400	400	400	400	400	400	400	400	400	400	400	400
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	200	200	200	200	200	200	200	200	200	200
Outlays, discretionary		O	12,908	13,230	14,087	14,327	14,628	14,941	15,263	15,592	15,927	16,270	16,620	16,978
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	130	200	200	200	200	200	200	200	200	200
Project-based Rental Assistance (gross)		BA	13,610	13,524	14,341	14,628	14,935	15,252	15,577	15,908	16,245	16,591	16,943	17,304
		O	12,908	13,230	14,217	14,527	14,828	15,141	15,463	15,792	16,127	16,470	16,820	17,178
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Project-based Rental Assistance		BA	13,610	13,524	14,341	14,628	14,935	15,252	15,577	15,908	16,245	16,591	16,943	17,304
		O	12,904	13,230	14,217	14,527	14,828	15,141	15,463	15,792	16,127	16,470	16,820	17,178
Housing for the Elderly (025-09-0320):														
Appropriations, discretionary	604	BA	843	852	921	940	961	982	1,004	1,026	1,049	1,072	1,095	1,120
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	400	400	400	400	400	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	763	951	972	900	924	948	976	1,003	1,031	1,056	1,077	1,098
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2	46	134	240	328	370	342	266	160	72
Housing for the Elderly (gross)		BA	847	852	1,321	1,340	1,361	1,382	1,404	1,026	1,049	1,072	1,095	1,120
		O	763	951	974	946	1,058	1,188	1,304	1,373	1,373	1,322	1,237	1,170
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Housing for the Elderly		BA	843	852	1,321	1,340	1,361	1,382	1,404	1,026	1,049	1,072	1,095	1,120
		O	758	951	974	946	1,058	1,188	1,304	1,373	1,373	1,322	1,237	1,170

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Housing and Urban Development - continued														
Housing for Persons with Disabilities (025-09-0237):														
Appropriations, discretionary	604	BA	217	227	272	278	284	290	296	303	310	317	324	331
Spending authority from offsetting collections, discretionary		BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	203	312	309	313	305	291	291	294	292	300	312	320
Housing for Persons with Disabilities (gross)		BA	220	230	272	278	284	290	296	303	310	317	324	331
		O	203	312	309	313	305	291	291	294	292	300	312	320
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-3	---	---	---	---	---	---	---	---	---	---
Total Housing for Persons with Disabilities		BA	217	227	272	278	284	290	296	303	310	317	324	331
		O	200	309	309	313	305	291	291	294	292	300	312	320
Other Assisted Housing Programs (025-09-0206):														
Housing assistance (subfunction 604):														
Appropriations, discretionary	604	BA	3	-14	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	70	81	90	89	1	1	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)		BA	3	-14	---	---	---	---	---	---	---	---	---	---
		O	65	81	90	89	1	1	---	---	---	---	---	---
Green and Resilient Retrofit Program for Multifamily Housing (025-09-0482):														
Appropriations, discretionary	604	BA	---	---	250	255	261	266	272	279	285	291	297	304
Appropriations, mandatory		BA	---	---	100	100	100	100	100	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	89	168	229	259	266	271	278	284	291	297
Outlays, discretionary		O	---	---	89	168	229	259	266	271	278	284	291	297
Outlays, mandatory		O	---	---	55	80	90	100	100	45	20	10	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	55	80	90	100	100	45	20	10	---	---
Total Green and Resilient Retrofit Program for Multifamily Housing		BA	---	---	350	355	361	366	372	279	285	291	297	304
		O	---	---	144	248	319	359	366	316	298	294	291	297
Housing Counseling Assistance (025-09-0156):														
Appropriations, discretionary	604	BA	53	78	86	88	90	92	94	96	98	100	102	105
Outlays, discretionary		O	54	59	70	80	85	90	92	94	96	97	99	101

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Housing and Urban Development - continued														
FHA-Mutual Mortgage Insurance Program Account (025-09-0183):														
Appropriations, discretionary	371	BA	130	130	180	153	156	160	163	167	171	175	178	182
Outlays, discretionary		O	112	112	135	161	160	172	158	162	166	170	174	177
Outlays, mandatory		O	1,219	2,969	---	---	---	---	---	---	---	---	---	---
Total FHA-Mutual Mortgage Insurance Program Account		BA	130	130	180	153	156	160	163	167	171	175	178	182
		O	1,331	3,081	135	161	160	172	158	162	166	170	174	177
FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236):														
Spending authority from offsetting collections, mandatory	371	BA	19,320	11,871	7,313	7,309	7,328	7,478	7,847	8,300	8,744	9,529	9,992	9,763
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7,059	-11,444	-7,048	-7,048	-7,048	-7,048	-7,048	-7,048	-7,048	-7,048	-7,048	-7,048
Federal sources, mandatory		BA/O	-12,131	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	122	-427	-265	-261	-280	-430	-799	-1,252	-1,696	-2,481	-2,944	-2,715
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-252	---	---	---	---	---	---	---	---	---	---	---
Total FHA-Mutual Mortgage Insurance Capital Reserve Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-19,068	-11,871	-7,313	-7,309	-7,328	-7,478	-7,847	-8,300	-8,744	-9,529	-9,992	-9,763
FHA-General and Special Risk Program Account (025-09-0200):														
Appropriations, mandatory	371	BA	792	1,913	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	792	1,913	---	---	---	---	---	---	---	---	---	---
Rental Housing Assistance Fund (025-09-4041):														
Spending authority from offsetting collections, mandatory	604	BA	1	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Rental Housing Assistance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Flexible Subsidy Fund (025-09-4044):														
Spending authority from offsetting collections, discretionary	604	BA	31	37	37	38	39	39	40	41	42	43	44	45
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-31	-37	-37	-38	-39	-39	-40	-41	-42	-43	-44	-45
Total Flexible Subsidy Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Housing and Urban Development - continued														
	O		-31	-37	-37	-38	-39	-39	-40	-41	-42	-43	-44	-45
FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (025-09-4070):														
Spending authority from offsetting collections, mandatory	371	BA	10	6	7	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	6	21	20	20	20	20	20	20	20	20	20	5
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-10	-6	-7	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-4	15	13	15	15	15	15	15	15	15	15	---
FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072):														
Appropriations, mandatory	371	BA	25	25	25	25	25	25	25	25	25	25	25	25
Spending authority from offsetting collections, mandatory		BA	109	63	32	25	20	15	12	10	7	5	2	2
Outlays, mandatory		O	17	17	17	17	12	12	12	12	12	5	4	4
FHA-General and Special Risk Insurance Funds Liquidating Account (gross)														
		BA	134	88	57	50	45	40	37	35	32	30	27	27
		O	17	17	17	17	12	12	12	12	12	5	4	4
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-109	-63	-32	-25	-20	-15	-12	-10	-7	-5	-2	-2
Total FHA-General and Special Risk Insurance Funds Liquidating Account														
		BA	25	25	25	25	25	25	25	25	25	25	25	25
		O	-92	-46	-15	-8	-8	-3	---	2	5	---	2	2
Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115):														
Spending authority from offsetting collections, mandatory	371	BA	179	3	3	3	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	5	3	3	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-179	-163	-155	-149	-142	-129	-1	-1	-1	-1	-1	-1
Total Housing for the Elderly or Handicapped Fund Liquidating Account														
		BA	---	-160	-152	-146	-141	-128	---	---	---	---	---	---
		O	-178	-158	-152	-146	-141	-128	---	---	---	---	---	---
Trust Funds														
Manufactured Housing Fees Trust Fund (025-09-8119):														
Appropriations, discretionary	376	BA	13	13	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	10	12	13	14	14	15	14	15	15	16	16	16

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Housing and Urban Development - continued														
Summary - Housing Programs														
Federal Funds:														
Appropriation accounts included above	BA		15,673	16,575	16,423	16,721	17,071	17,439	17,931	17,804	18,183	18,571	18,964	19,371
	O		-3,270	7,525	8,433	8,876	9,253	9,607	9,800	9,705	9,584	9,094	8,912	9,435
Trust Funds:														
Appropriation accounts included above	BA		13	13	14	14	15	15	15	16	16	16	17	17
	O		10	12	13	14	14	15	14	15	15	16	16	16
Total Housing Programs	BA		15,686	16,588	16,437	16,735	17,086	17,454	17,946	17,820	18,199	18,587	18,981	19,388
	O		-3,260	7,537	8,446	8,890	9,267	9,622	9,814	9,720	9,599	9,110	8,928	9,451
Government National Mortgage Association														
Federal Funds														
Guarantees of Mortgage-Backed Securities Pass-Through Assistance (025-12-0480):														
Borrowing authority, mandatory	371	BA	8,700	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	8	7	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	12	3	---	---	---	---	---	---	---	---	---	---
Guarantees of Mortgage-Backed Securities Pass-Through Assistance (gross)		BA	8,708	7	---	---	---	---	---	---	---	---	---	---
		O	12	3	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-8	-7	---	---	---	---	---	---	---	---	---	---
Total Guarantees of Mortgage-Backed Securities Pass-Through Assistance		BA	8,700	---	---	---	---	---	---	---	---	---	---	---
		O	4	-4	---	---	---	---	---	---	---	---	---	---
Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238):														
Spending authority from offsetting collections, mandatory	371	BA	2,439	2,785	2,790	2,803	2,814	2,807	2,819	2,834	2,848	2,862	2,882	2,896
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,171	-2,453	-2,340	-2,340	-2,340	-2,340	-2,340	-2,340	-2,340	-2,340	-2,340	-2,340
Federal sources, mandatory		BA/O	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150
Interest on Treasury Securities, mandatory		BA/O	-118	-182	-300	-313	-324	-317	-329	-344	-358	-372	-392	-406
Total Guarantees of Mortgage-backed Securities Capital Reserve Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2,439	-2,785	-2,790	-2,803	-2,814	-2,807	-2,819	-2,834	-2,848	-2,862	-2,882	-2,896
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (025-12-0186):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Housing and Urban Development - continued														
Spending authority from offsetting collections, discretionary	371	BA	33	36	40	41	42	43	44	45	46	47	48	49
Spending authority from offsetting collections, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	30	39	47	41	42	43	44	45	46	47	48	49
Outlays, mandatory		O	676	1,650	1	1	1	1	1	1	1	1	1	1
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (gross)		BA	34	37	41	42	43	44	45	46	47	48	49	50
		O	706	1,689	48	42	43	44	45	46	47	48	49	50
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-224	-240	-181	-185	-189	-193	-197	-202	-206	-211	-215	-220
Non-Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Guarantees of Mortgage-backed Securities Loan Guarantee Program Account		BA	-191	-204	-141	-144	-147	-150	-153	-157	-160	-164	-167	-171
		O	481	1,448	-134	-144	-147	-150	-153	-157	-160	-164	-167	-171
Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238):														
Spending authority from offsetting collections, mandatory	371	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Guarantees of Mortgage-backed Securities Liquidating Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	1	1	1	1	1	1	1	1	1	1	1
Summary - Government National Mortgage Association														
Federal Funds:														
Appropriation accounts included above		BA	8,509	-204	-141	-144	-147	-150	-153	-157	-160	-164	-167	-171
		O	-1,955	-1,340	-2,923	-2,946	-2,960	-2,956	-2,971	-2,990	-3,007	-3,025	-3,048	-3,066
Policy Development and Research														
Federal Funds														
Research and Technology (025-28-0108):														
Appropriations, discretionary	451	BA	98	105	145	148	151	155	158	162	165	169	172	176
Outlays, discretionary		O	69	88	115	134	147	146	146	155	160	163	166	170
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Housing and Urban Development - continued														
Total Research and Technology	BA		98	105	145	148	151	155	158	162	165	169	172	176
	O		68	88	115	134	147	146	146	155	160	163	166	170
Fair Housing and Equal Opportunity														
Federal Funds														
Fair Housing Activities (025-29-0144):														
Appropriations, discretionary	751	BA	73	73	85	87	89	91	93	95	97	99	101	103
Appropriations, mandatory		BA	---	19	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	65	72	78	88	93	89	91	93	95	97	99	101
Outlays, mandatory		O	---	---	8	10	1	1	---	---	---	---	---	---
Fair Housing Activities (gross)	BA		73	93	86	88	90	92	94	96	98	100	102	104
	O		65	72	86	98	94	90	91	93	95	97	99	101
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Fair Housing Activities	BA		73	92	85	87	89	91	93	95	97	99	101	103
	O		65	71	85	97	93	89	90	92	94	96	98	100
Office of Lead Hazard Control and Healthy Homes														
Federal Funds														
Lead Hazard Reduction (025-32-0174):														
Appropriations, discretionary	451	BA	290	360	400	408	417	427	436	446	455	465	476	486
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	600	600	600	600	600	---	---	---	---	---
Outlays, discretionary		O	81	232	283	314	401	397	426	442	448	438	448	458
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	12	66	240	438	564	582	534	360	162	36
Total Lead Hazard Reduction	BA		290	360	1,000	1,008	1,017	1,027	1,036	446	455	465	476	486
	O		81	232	295	380	641	835	990	1,024	982	798	610	494
Management and Administration														
Federal Funds														
Executive Offices (025-35-0332):														
Appropriations, discretionary	604	BA	14	17	16	16	17	17	17	18	18	19	19	19
Outlays, discretionary		O	13	9	15	16	16	16	16	17	18	19	19	20
Administrative Support Offices (025-35-0335):														
Housing assistance (subfunction 604):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Housing and Urban Development - continued														
Appropriations, discretionary	604	BA	603	577	657	671	685	701	716	732	748	765	781	799
Spending authority from offsetting collections, discretionary		BA	1	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	541	653	652	669	683	699	714	729	746	762	779	796
Housing assistance (gross)		BA	604	587	657	671	685	701	716	732	748	765	781	799
		O	541	653	652	669	683	699	714	729	746	762	779	796
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-11	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)		BA	603	577	657	671	685	701	716	732	748	765	781	799
		O	539	642	652	669	683	699	714	729	746	762	779	796
Program Offices (025-35-0479):														
Appropriations, discretionary	451	BA	170	178	193	197	201	206	210	215	220	225	230	235
Appropriations, mandatory		BA	---	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	140	179	206	197	201	206	210	214	220	225	230	235
Outlays, mandatory		O	---	---	5	10	10	10	10	5	---	---	---	---
Program Offices (gross)		BA	170	228	193	197	201	206	210	215	220	225	230	235
		O	140	179	211	207	211	216	220	219	220	225	230	235
Appropriations, discretionary	604	BA	615	647	722	737	753	770	787	804	822	840	859	878
Appropriations, mandatory		BA	---	15	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	547	652	734	737	752	769	787	803	821	839	859	877
Outlays, mandatory		O	---	---	3	3	3	3	1	1	1	---	---	---
Program Offices (gross)		BA	617	663	722	737	753	770	787	804	822	840	859	878
		O	547	652	737	740	755	772	788	804	822	839	859	877
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Program Offices		BA	615	662	722	737	753	770	787	804	822	840	859	878
		O	546	651	737	740	755	772	788	804	822	839	859	877
Appropriations, discretionary	751	BA	73	80	93	95	97	99	101	104	106	108	111	113

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Housing and Urban Development - continued													
Appropriations, mandatory	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	60	86	100	95	97	99	101	104	106	108	111	112
Outlays, mandatory	O	---	---	---	1	---	---	---	---	---	---	---	---
Program Offices (gross)	BA	73	81	93	95	97	99	101	104	106	108	111	113
	O	60	86	100	96	97	99	101	104	106	108	111	112
Public and Indian Housing (025-35-0337):													
Outlays, discretionary	604 O	23	2	---	---	---	---	---	---	---	---	---	---
Community Planning and Development (025-35-0338):													
Outlays, discretionary	451 O	13	7	7	7	7	---	---	---	---	---	---	---
Housing (025-35-0334):													
Outlays, discretionary	604 O	31	1	---	---	---	---	---	---	---	---	---	---
Policy Development and Research (025-35-0339):													
Outlays, discretionary	451 O	3	1	---	---	---	---	---	---	---	---	---	---
Fair Housing and Equal Opportunity (025-35-0340):													
Outlays, discretionary	751 O	9	1	---	---	---	---	---	---	---	---	---	---
Office of Lead Hazard Control and Healthy Homes (025-35-0341):													
Outlays, discretionary	451 O	1	---	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (025-35-0189):													
Appropriations, discretionary	451 BA	143	137	147	150	153	157	160	164	167	171	175	179
Outlays, discretionary	O	127	145	148	149	153	156	160	163	167	170	174	179
Transformation Initiative (025-35-0402):													
Outlays, discretionary	451 O	2	2	---	---	---	---	---	---	---	---	---	---
Information Technology Fund (025-35-4586):													
Appropriations, discretionary	451 BA	280	300	323	330	337	344	352	360	368	376	384	393
Outlays, discretionary	O	294	442	326	346	333	340	347	355	363	371	379	387
Working Capital Fund (025-35-4598):													
Spending authority from offsetting collections, discretionary	604 BA	47	47	67	68	70	71	73	75	76	78	80	81
Outlays, discretionary	O	40	51	67	67	70	70	73	74	76	77	79	81
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-42	-8	-67	-68	-70	-71	-73	-75	-76	-78	-80	-81
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-5	-39	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Housing and Urban Development - continued													
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	43	---	-1	---	-1	---	-1	---	-1	-1	---
Summary - Management and Administration													
Federal Funds:													
Appropriation accounts included above	BA	1,898	2,002	2,151	2,196	2,243	2,294	2,343	2,397	2,449	2,504	2,559	2,616
	O	1,799	2,211	2,196	2,229	2,255	2,297	2,346	2,390	2,442	2,493	2,550	2,606
Department of Housing and Urban Development by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	78,241	72,655	129,816	90,886	92,322	93,816	95,455	76,004	77,573	79,188	80,824	82,512
	O	37,833	59,731	75,055	88,527	95,217	92,931	92,143	80,374	80,057	75,675	72,296	71,362
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	371 BA/O	-678	-937	-940	-960	-981	-1,002	-1,025	-1,047	-1,070	-1,094	-1,118	-1,143
Intrafund receipts, mandatory	809 BA/O	-6	-5	-5	-5	-5	-5	-5	-5	---	---	---	---
Non-Federal sources, mandatory	371 BA/O	-3,785	-2,421	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	604 BA/O	-6	-6	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	-5	-12	-12	-12	-12	-12	-12	-12	---	---	---	---
Total Federal Funds	BA	73,761	69,274	128,859	89,909	91,324	92,797	94,413	74,940	76,503	78,094	79,706	81,369
	O	33,353	56,350	74,098	87,550	94,219	91,912	91,101	79,310	78,987	74,581	71,178	70,219
Trust Funds:													
Appropriation accounts included above	BA	336	702	9,405	9,341	9,305	9,288	9,280	279	279	280	282	298
	O	179	213	239	436	1,724	4,634	7,264	8,983	9,131	8,031	5,144	2,440
Deductions for offsetting receipts:													
Offsetting governmental, discretionary	376 BA/O	-15	-16	-16	-16	-17	-17	-17	-18	-18	-19	-19	-19
Non-Federal sources, mandatory	604 BA/O	-327	-711	-371	-325	-287	-273	-264	-263	-263	-264	-265	-266
Total Trust Funds	BA	-6	-25	9,018	9,000	9,001	8,998	8,999	-2	-2	-3	-2	13
	O	-163	-514	-148	95	1,420	4,344	6,983	8,702	8,850	7,748	4,860	2,155
Interfunds:													
Deductions for offsetting receipts:													
Legislative proposal, subject to PAYGO, mandatory	604 BA/O	---	---	-9,000	-9,000	-9,000	-9,000	-9,000	---	---	---	---	---
Total Interfunds	BA/O	---	---	-9,000	-9,000	-9,000	-9,000	-9,000	---	---	---	---	---
Department of Housing and Urban Development by Type of Account													
Total appropriation accounts	BA	78,577	73,357	139,221	100,227	101,627	103,104	104,735	76,283	77,852	79,468	81,106	82,810
	O	38,012	59,944	75,294	88,963	96,941	97,565	99,407	89,357	89,188	83,706	77,440	73,802

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Housing and Urban Development - continued														
Total offsetting receipts accounts	BA/O		-4,822	-4,108	-10,344	-10,318	-10,302	-10,309	-10,323	-1,345	-1,351	-1,377	-1,402	-1,428
Total Department of Housing and Urban Development														
Total Department of Housing and Urban Development	BA		73,755	69,249	128,877	89,909	91,325	92,795	94,412	74,938	76,501	78,091	79,704	81,382
	O		33,190	55,836	64,950	78,645	86,639	87,256	89,084	88,012	87,837	82,329	76,038	72,374
Department of the Interior														
Bureau of Land Management														
Federal Funds														
Management of Lands and Resources (010-04-1109):														
Appropriations, discretionary	302	BA	1,218	1,208	1,480	1,511	1,544	1,578	1,613	1,649	1,685	1,721	1,760	1,798
Spending authority from offsetting collections, discretionary		BA	73	74	72	74	75	77	79	81	82	84	86	88
Outlays, discretionary		O	1,237	1,409	1,528	1,606	1,638	1,673	1,712	1,721	1,758	1,795	1,835	1,877
Management of Lands and Resources (gross)		BA	1,291	1,282	1,552	1,585	1,619	1,655	1,692	1,730	1,767	1,805	1,846	1,886
		O	1,237	1,409	1,528	1,606	1,638	1,673	1,712	1,721	1,758	1,795	1,835	1,877
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-24	-32	-32	-33	-33	-34	-35	-36	-36	-37	-38	-39
Non-Federal sources, discretionary		BA/O	-44	-40	-40	-41	-42	-43	-44	-45	-46	-47	-48	-49
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	-2	---	---	---	---	---	---	---	---	---	---
Total Management of Lands and Resources		BA	1,218	1,208	1,480	1,511	1,544	1,578	1,613	1,649	1,685	1,721	1,760	1,798
		O	1,169	1,337	1,456	1,532	1,563	1,596	1,633	1,640	1,676	1,711	1,749	1,789
Construction (010-04-1110):														
Appropriations, discretionary	302	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Oregon and California Grant Lands (010-04-1116):														
Appropriations, discretionary	302	BA	112	115	128	131	134	136	140	143	146	149	152	156
Outlays, discretionary		O	111	123	131	133	135	138	141	142	146	148	152	155
Abandoned Well Remediation Fund (010-04-2640):														
Outlays, mandatory	302	O	4	---	---	---	---	---	---	---	---	---	---	---
Land Acquisition (010-04-5033):														
Appropriations, discretionary	302	BA	30	-5	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	66	62	62	62	62	62	62	62	62	62	66
Outlays, discretionary		O	25	9	6	11	3	4	5	5	5	5	5	5

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
Outlays, mandatory	O		---	13	16	36	62	62	62	62	62	62	62	66
Total Land Acquisition	BA		30	61	62	62	62	62	62	62	62	62	62	66
	O		25	22	22	47	65	66	67	67	67	67	67	71
Range Improvements (010-04-5132):														
Appropriations, mandatory	302	BA	9	9	9	9	9	9	9	9	9	9	9	10
Outlays, mandatory		O	8	10	10	10	10	10	10	10	10	10	10	10
Service Charges, Deposits, and Forfeitures (010-04-5017):														
Appropriations, discretionary	302	BA	33	8	28	29	29	30	31	31	32	33	33	34
Outlays, discretionary		O	24	16	15	18	24	29	30	31	31	32	32	34
Permanent Operating Funds (010-04-9926):														
Appropriations, mandatory	302	BA	275	203	214	141	142	143	144	145	147	147	148	158
Outlays, mandatory		O	122	230	216	316	265	238	206	164	165	167	168	169
Miscellaneous Permanent Payment Accounts (010-04-9921):														
Conservation and land management (subfunction 302):														
Appropriations, mandatory	302	BA	59	27	46	37	37	37	37	37	37	37	37	40
Outlays, mandatory		O	58	25	35	30	34	37	38	37	37	37	37	40
Helium Fund (010-04-4053):														
Spending authority from offsetting collections, mandatory	306	BA	58	52	52	21	21	22	23	23	24	25	25	25
Outlays, mandatory		O	16	33	33	35	39	33	28	22	23	23	24	24
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-58	-52	-52	-21	-21	-22	-23	-23	-24	-25	-25	-25
Total Helium Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-42	-19	-19	14	18	11	5	-1	-1	-2	-1	-1
Working Capital Fund (010-04-4525):														
Spending authority from offsetting collections, discretionary	302	BA	259	86	86	88	90	92	94	96	98	100	102	105
Outlays, discretionary		O	212	61	36	26	35	44	53	64	73	83	93	95
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-245	-78	-78	-80	-81	-83	-85	-87	-89	-91	-93	-95
Non-Federal sources, discretionary		BA/O	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	1	---	---	---	---	---	-1	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
	O		-41	-25	-50	-62	-54	-48	-41	-32	-25	-17	-10	-10
Trust Funds														
Miscellaneous Trust Funds (010-04-9971):														
Appropriations, mandatory	302	BA	24	22	20	22	22	22	22	22	22	22	22	22
Outlays, mandatory		O	19	22	21	21	22	22	22	22	22	22	22	22
Summary - Bureau of Land Management														
Federal Funds:														
Appropriation accounts included above		BA	1,731	1,631	1,967	1,920	1,958	1,995	2,036	2,076	2,118	2,158	2,200	2,262
		O	1,438	1,719	1,816	2,038	2,060	2,077	2,089	2,058	2,106	2,153	2,204	2,257
Trust Funds:														
Appropriation accounts included above		BA	24	22	20	22	22	22	22	22	22	22	22	22
		O	19	22	21	21	22	22	22	22	22	22	22	22
Total Bureau of Land Management		BA	1,755	1,653	1,987	1,942	1,980	2,017	2,058	2,098	2,140	2,180	2,222	2,284
		O	1,457	1,741	1,837	2,059	2,082	2,099	2,111	2,080	2,128	2,175	2,226	2,279
Bureau of Ocean Energy Management														
Federal Funds														
Ocean Energy Management (010-06-1917):														
Appropriations, discretionary	302	BA	147	128	170	173	178	182	185	189	195	198	201	208
Spending authority from offsetting collections, discretionary		BA	55	66	61	57	55	56	59	59	60	61	61	63
Outlays, discretionary		O	181	144	220	250	242	241	242	247	252	258	260	268
Ocean Energy Management (gross)		BA	202	194	231	230	233	238	244	248	255	259	262	271
		O	181	144	220	250	242	241	242	247	252	258	260	268
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-55	-63	-58	-54	-52	-53	-55	-55	-57	-57	-58	-60
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Ocean Energy Management		BA	147	128	170	173	178	182	186	190	195	199	201	208
		O	125	79	160	194	188	186	185	190	193	199	200	206
Bureau of Safety and Environmental Enforcement														
Federal Funds														
Offshore Safety and Environmental Enforcement (010-22-1700):														
Appropriations, discretionary	302	BA	135	110	166	169	173	177	181	185	189	193	197	202

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
Spending authority from offsetting collections, discretionary	BA		107	111	109	112	114	116	119	121	124	127	129	132
Outlays, discretionary	O		224	236	273	279	284	291	298	305	309	319	325	329
Offshore Safety and Environmental Enforcement (gross)	BA		242	221	275	281	287	293	300	306	313	320	326	334
	O		224	236	273	279	284	291	298	305	309	319	325	329
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-44	-37	-37	-38	-39	-39	-40	-41	-42	-43	-44	-45
Non-Federal sources, discretionary	BA/O		-54	-74	-72	-74	-75	-77	-79	-80	-82	-84	-85	-87
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-9	---	---	---	---	---	---	---	---	---	---	---
Total Offshore Safety and Environmental Enforcement	BA		135	110	166	169	173	177	181	185	189	193	197	202
	O		126	125	164	167	170	175	179	184	185	192	196	197
Trust Funds														
Oil Spill Research (010-22-8370):														
Appropriations, discretionary	302 BA		15	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O		10	17	16	18	18	18	16	16	16	16	17	18
Summary - Bureau of Safety and Environmental Enforcement														
Total Bureau of Safety and Environmental Enforcement	BA		150	125	181	184	189	193	197	202	206	210	215	220
	O		136	142	180	185	188	193	195	200	201	208	213	215
Office of Surface Mining Reclamation and Enforcement														
Federal Funds														
Regulation and Technology (010-08-1801):														
Appropriations, discretionary	302 BA		118	93	119	121	124	127	130	133	135	138	142	145
Outlays, discretionary	O		112	107	107	118	122	124	128	131	134	136	140	143
Payments to States in Lieu of Coal Fee Receipts (010-08-1803):														
Conservation and land management (subfunction 302):														
Outlays, mandatory	302 O		---	10	7	---	---	---	---	---	---	---	---	---
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806 BA		42	38	35	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O		72	125	104	81	51	31	18	8	4	2	---	---
Total Payments to States in Lieu of Coal Fee Receipts	BA		42	38	35	---	---	---	---	---	---	---	---	---
	O		72	135	111	81	51	31	18	8	4	2	---	---
Supplemental Payments to UMWA Plans (010-08-1804):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
Appropriations, mandatory	551	BA	340	388	429	431	418	402	391	383	377	367	356	347
Outlays, mandatory		O	340	388	429	431	418	402	391	383	377	367	356	347
Appropriations, mandatory	601	BA	1,568	322	284	319	332	348	359	367	373	383	394	403
Outlays, mandatory		O	1,568	322	284	319	332	348	359	367	373	383	394	403
Abandoned Mine Reclamation Fund (010-08-5015):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	140	130	193	197	201	206	211	215	220	225	229	235
Appropriations, mandatory		BA	129	115	112	112	112	112	112	112	112	112	112	119
Outlays, discretionary		O	76	109	131	143	154	169	180	193	205	209	213	218
Outlays, mandatory		O	148	143	131	121	115	113	112	112	112	112	112	119
Total Conservation and land management		BA	269	245	305	309	313	318	323	327	332	337	341	354
		O	224	252	262	264	269	282	292	305	317	321	325	337
Health care services (subfunction 551):														
Appropriations, mandatory	551	BA	37	29	10	7	12	22	25	26	26	25	26	25
Outlays, mandatory		O	37	29	10	7	12	22	25	26	26	25	26	25
Total Abandoned Mine Reclamation Fund		BA	306	274	315	316	325	340	348	353	358	362	367	379
		O	261	281	272	271	281	304	317	331	343	346	351	362
Summary - Office of Surface Mining Reclamation and Enforcement														
Federal Funds:														
Appropriation accounts included above		BA	2,374	1,115	1,182	1,187	1,199	1,217	1,228	1,236	1,243	1,250	1,259	1,274
		O	2,353	1,233	1,203	1,220	1,204	1,209	1,213	1,220	1,231	1,234	1,241	1,255
Bureau of Reclamation														
Federal Funds														
Water and Related Resources (010-10-0680):														
Appropriations, discretionary	301	BA	1,439	1,431	1,248	1,274	1,301	1,330	1,359	1,389	1,419	1,450	1,482	1,515
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-120	-122	-125	-127	-130	-132	-135	-138	-141
Appropriations, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	120	122	125	127	130	132	135	138	141
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	500	500	500	500	500	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	323	351	349	356	364	372	380	389	397	406	415	424
Outlays, discretionary		O	1,555	2,046	1,670	1,617	1,770	1,808	1,844	1,882	1,926	1,971	2,010	2,052
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-72	-121	-124	-126	-129	-131	-134	-137	-140
Outlays, mandatory		O	1	23	20	12	11	2	1	1	1	1	1	1

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
Legislative proposal, not subject to PAYGO, mandatory	O		---	---	---	72	121	124	126	129	131	134	137	140
Legislative proposal, subject to PAYGO, mandatory	O		---	---	300	500	500	500	500	200	---	---	---	---
Water and Related Resources (gross)	BA		1,763	1,783	2,098	2,131	2,166	2,203	2,240	1,779	1,817	1,857	1,898	1,940
	O		1,556	2,069	1,990	2,129	2,281	2,310	2,345	2,083	1,927	1,972	2,011	2,053
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-206	-215	-214	-218	-223	-228	-233	-238	-244	-249	-255	-260
Non-Federal sources, discretionary	BA/O		-223	-136	-135	-138	-141	-144	-147	-150	-154	-157	-161	-164
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		106	---	---	---	---	---	---	---	---	---	---	---
Total Water and Related Resources	BA		1,440	1,432	1,749	1,775	1,802	1,831	1,860	1,391	1,419	1,451	1,482	1,516
	O		1,127	1,718	1,641	1,773	1,917	1,938	1,965	1,695	1,529	1,566	1,595	1,629
California Bay-Delta Restoration (010-10-0687):														
Appropriations, discretionary	301	BA	33	33	33	34	34	35	36	37	38	38	39	40
Outlays, discretionary		O	25	28	33	33	41	41	43	43	44	45	46	45
Taos Settlement Fund (010-10-2638):														
Outlays, mandatory	301	O	---	16	---	---	---	---	---	---	---	---	---	---
Bureau of Reclamation Loan Liquidating Account (010-10-0667):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	301	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Bureau of Reclamation Loan Liquidating Account		BA	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Reclamation Water Settlements Fund (010-10-5593):														
Appropriations, mandatory	301	BA	123	124	124	124	124	124	124	124	124	124	4	4
Outlays, mandatory		O	3	142	196	146	124	124	124	124	124	124	124	52
Blackfeet Water Settlement Implementation Fund (010-10-5668):														
Appropriations, discretionary	301	BA	10	26	40	41	42	43	44	44	45	46	47	48
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-41	-42	-43	-44	-44	-45	-46	-47	-48
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	41	42	43	44	44	45	46	47	48
Outlays, discretionary		O	---	3	12	32	40	41	42	43	44	45	46	47
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-4	-16	-41	-42	-43	-45	-45	-46	-47
Outlays, mandatory														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
Legislative proposal, not subject to PAYGO, mandatory	O		---	---	---	4	16	41	42	43	44	45	46	47
Total Blackfeet Water Settlement Implementation Fund	BA		10	26	40	41	42	43	44	44	45	46	47	48
	O		---	3	12	32	40	41	42	43	43	45	46	47
Policy and Administration (010-10-5065):														
Appropriations, discretionary	301	BA	68	60	64	65	67	68	70	71	73	74	76	78
Outlays, discretionary		O	67	75	63	65	67	68	70	70	73	74	76	77
Central Valley Project Restoration Fund (010-10-5173):														
Appropriations, discretionary	301	BA	55	56	56	57	58	60	61	62	64	65	67	68
Outlays, discretionary		O	42	88	56	56	62	64	65	67	67	70	70	78
Colorado River Dam Fund, Boulder Canyon Project (010-10-5656):														
Appropriations, mandatory	301	BA	85	96	104	106	108	110	113	115	115	113	115	114
Outlays, mandatory		O	80	81	98	104	106	109	111	114	114	113	113	114
San Joaquin Restoration Fund (010-10-5537):														
Appropriations, mandatory	301	BA	232	14	14	14	11	11	11	11	11	11	11	11
Outlays, mandatory		O	3	248	14	14	13	11	11	11	11	11	11	11
Lower Colorado River Basin Development Fund (010-10-4079):														
Appropriations, discretionary	301	BA	5	6	20	20	21	21	22	22	23	23	24	24
Spending authority from offsetting collections, mandatory		BA	83	130	118	118	118	118	118	118	118	118	118	118
Outlays, discretionary		O	7	5	14	20	21	21	21	22	23	23	23	24
Outlays, mandatory		O	149	96	140	130	135	171	163	140	126	118	117	117
Lower Colorado River Basin Development Fund (gross)	BA		88	136	138	138	139	139	140	140	141	141	142	142
	O		156	101	154	150	156	192	184	162	149	141	140	141
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, mandatory		BA/O	-65	-125	-113	-113	-113	-113	-113	-113	-113	-113	-113	-113
Total Lower Colorado River Basin Development Fund	BA		5	6	20	20	21	21	22	22	23	23	24	24
	O		73	-29	36	32	38	74	66	44	31	23	22	23
Upper Colorado River Basin Fund (010-10-4081):														
Appropriations, discretionary	301	BA	70	58	71	72	74	76	77	79	81	83	84	86
Spending authority from offsetting collections, discretionary		BA	---	21	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	145	122	102	102	102	102	102	102	102	102	102	102

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
Outlays, discretionary	O		145	159	74	71	79	82	82	84	87	88	90	93
Outlays, mandatory	O		125	146	114	100	100	100	100	100	100	100	100	100
Upper Colorado River Basin Fund (gross)	BA		215	201	173	174	176	178	179	181	183	185	186	188
	O		270	305	188	171	179	182	182	184	187	188	190	193
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-78	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	BA/O		-53	-121	-101	-101	-101	-101	-101	-101	-101	-101	-101	-101
Total Upper Colorado River Basin Fund	BA		84	79	71	72	74	76	77	79	81	83	84	86
	O		139	183	86	69	77	80	80	82	85	86	88	91
Working Capital Fund (010-10-4524):														
Spending authority from offsetting collections, discretionary	301 BA		550	552	563	575	587	600	614	627	641	655	670	684
Outlays, discretionary	O		504	525	562	574	615	599	613	625	640	654	669	683
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-537	-551	-562	-574	-586	-599	-613	-626	-640	-654	-668	-683
Non-Federal sources, discretionary	BA/O		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-12	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA		---	---	---	---	---	---	---	---	---	---	1	---
	O		-34	-27	-1	-1	28	-1	-1	-2	-1	-1	---	-1
Trust Funds														
Reclamation Trust Funds (010-10-8070):														
Appropriations, mandatory	301 BA		---	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O		---	4	2	2	2	2	2	2	2	2	2	2
Summary - Bureau of Reclamation														
Federal Funds:														
Appropriation accounts included above	BA		2,134	1,925	2,274	2,307	2,340	2,378	2,417	1,955	1,992	2,027	1,949	1,988
	O		1,524	2,525	2,233	2,322	2,512	2,548	2,575	2,290	2,119	2,155	2,190	2,165
Trust Funds:														
Appropriation accounts included above	BA		---	2	2	2	2	2	2	2	2	2	2	2
	O		---	4	2	2	2	2	2	2	2	2	2	2
Total Bureau of Reclamation	BA		2,134	1,927	2,276	2,309	2,342	2,380	2,419	1,957	1,994	2,029	1,951	1,990
	O		1,524	2,529	2,235	2,324	2,514	2,550	2,577	2,292	2,121	2,157	2,192	2,167

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
Central Utah Project														
Federal Funds														
Central Utah Project Completion Account (010-11-0787):														
Appropriations, discretionary	301	BA	19	19	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	18	17	15	15	16	16	16	16	16	17	18	18
Utah Reclamation Mitigation and Conservation Account (010-11-5174):														
Appropriations, discretionary	301	BA	2	2	5	5	5	5	5	6	6	6	6	6
Appropriations, mandatory		BA	11	10	9	9	9	9	9	9	9	9	9	10
Outlays, discretionary		O	1	1	3	4	5	6	6	6	6	6	6	6
Outlays, mandatory		O	15	14	10	10	10	10	10	10	10	9	9	9
Total Utah Reclamation Mitigation and Conservation Account		BA	13	12	14	14	14	14	14	15	15	15	15	16
		O	16	15	13	14	15	16	16	16	16	15	15	15
Summary - Central Utah Project														
Federal Funds:														
Appropriation accounts included above		BA	32	31	29	29	30	30	30	32	32	32	33	34
		O	34	32	28	29	31	32	32	32	32	32	33	33
United States Geological Survey														
Federal Funds														
Surveys, Investigations, and Research (010-12-0804):														
Appropriations, discretionary	306	BA	1,271	1,316	1,642	1,676	1,713	1,751	1,790	1,829	1,870	1,911	1,953	1,996
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	40	50	40	40	30	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	539	549	549	560	573	585	598	612	625	639	653	667
Outlays, discretionary		O	1,730	1,682	2,140	2,339	2,409	2,324	2,376	2,429	2,482	2,536	2,593	2,650
Outlays, mandatory		O	2	2	2	3	3	3	4	4	4	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	40	50	40	40	30	---	---	---	---	---
Surveys, Investigations, and Research (gross)		BA	1,810	1,865	2,231	2,286	2,326	2,376	2,418	2,441	2,495	2,550	2,606	2,663
		O	1,732	1,684	2,182	2,392	2,452	2,367	2,410	2,433	2,486	2,536	2,593	2,650
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-311	-313	-313	-320	-327	-334	-341	-349	-356	-364	-372	-380
Non-Federal sources, discretionary		BA/O	-230	-236	-236	-241	-246	-252	-257	-263	-269	-275	-281	-287
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued													
Total Surveys, Investigations, and Research	BA	1,271	1,316	1,682	1,725	1,753	1,790	1,820	1,829	1,870	1,911	1,953	1,996
	O	1,191	1,135	1,633	1,831	1,879	1,781	1,812	1,821	1,861	1,897	1,940	1,983
<i>Working Capital Fund (010-12-4556):</i>													
Spending authority from offsetting collections, discretionary	306 BA	109	78	78	80	81	83	85	87	89	91	93	95
Outlays, discretionary	O	74	79	79	79	80	81	83	85	87	89	91	93
<i>Offsets against gross BA and outlays:</i>													
Federal sources, discretionary	BA/O	-109	-78	-78	-80	-81	-83	-85	-87	-89	-91	-93	-95
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-35	1	1	-1	-1	-2	-2	-2	-2	-2	-2	-2
<i>Trust Funds</i>													
<i>Contributed Funds (010-12-8562):</i>													
Appropriations, mandatory	306 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - United States Geological Survey													
<i>Federal Funds:</i>													
Appropriation accounts included above	BA	1,271	1,316	1,682	1,725	1,753	1,790	1,820	1,829	1,870	1,911	1,953	1,996
	O	1,156	1,136	1,634	1,830	1,878	1,779	1,810	1,819	1,859	1,895	1,938	1,981
<i>Trust Funds:</i>													
Appropriation accounts included above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	1
Total United States Geological Survey	BA	1,272	1,317	1,683	1,726	1,754	1,791	1,821	1,830	1,871	1,912	1,954	1,997
	O	1,157	1,137	1,635	1,831	1,879	1,780	1,811	1,820	1,860	1,896	1,939	1,982
United States Fish and Wildlife Service													
<i>Federal Funds</i>													
<i>Resource Management (010-18-1611):</i>													
Appropriations, discretionary	302 BA	1,368	1,380	1,678	1,713	1,751	1,789	1,829	1,869	1,911	1,953	1,996	2,040
Appropriations, mandatory	BA	---	105	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	267	270	269	275	281	287	293	300	306	313	320	327
Outlays, discretionary	O	1,555	1,826	1,896	2,006	2,056	2,101	2,146	2,192	2,239	2,287	2,337	2,386
Outlays, mandatory	O	---	20	51	22	11	1	---	---	---	---	---	---
Resource Management (gross)	BA	1,635	1,755	1,947	1,988	2,032	2,076	2,122	2,169	2,217	2,266	2,316	2,367
	O	1,555	1,846	1,947	2,028	2,067	2,102	2,146	2,192	2,239	2,287	2,337	2,386
<i>Offsets against gross BA and outlays:</i>													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued													
Federal sources, discretionary	BA/O	-199	-200	-200	-204	-209	-213	-218	-223	-228	-233	-238	-243
Non-Federal sources, discretionary	BA/O	-58	-70	-69	-70	-72	-74	-75	-77	-79	-80	-82	-84
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Resource Management	BA	1,368	1,485	1,678	1,714	1,751	1,789	1,829	1,869	1,910	1,953	1,996	2,040
	O	1,298	1,576	1,678	1,754	1,786	1,815	1,853	1,892	1,932	1,974	2,017	2,059
Construction (010-18-1612):													
Appropriations, discretionary	302 BA	30	18	40	41	42	43	44	45	46	47	48	49
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	75	108	96	91	82	64	55	53	54	54	56	57
Construction (gross)	BA	30	19	41	42	43	44	45	46	47	48	49	50
	O	75	108	96	91	82	64	55	53	54	54	56	57
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Construction	BA	30	18	40	41	42	43	44	45	46	47	48	49
	O	74	107	95	90	81	63	54	52	53	53	55	56
Multinational Species Conservation Fund (010-18-1652):													
Appropriations, discretionary	302 BA	15	18	18	18	19	19	20	20	20	21	21	22
Spending authority from offsetting collections, mandatory	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	7	10	18	19	20	20	20	22	22	22	23	24
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	1	1
Multinational Species Conservation Fund (gross)	BA	15	19	19	19	20	20	21	21	21	22	22	23
	O	8	11	19	20	21	21	21	23	23	23	24	25
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Multinational Species Conservation Fund	BA	15	18	18	18	19	19	20	20	20	21	21	22
	O	8	10	18	19	20	20	20	22	22	22	23	24

Neotropical Migratory Bird Conservation (010-18-1696):

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
Appropriations, discretionary	302	BA	5	5	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	3	4	6	8	8	10	10	10	10	10	10	11
State Wildlife Grants (010-18-5474):														
Appropriations, discretionary	302	BA	68	72	82	83	85	88	90	91	93	95	98	100
Outlays, discretionary		O	62	67	78	83	90	93	95	98	100	102	104	108
Land Acquisition (010-18-5020):														
Appropriations, discretionary	302	BA	67	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	112	104	104	104	104	104	104	104	104	104	110
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	47	26	16	21	21	16	16	7	1	1	1	1
Outlays, mandatory		O	---	39	88	104	104	104	104	105	105	105	105	111
Land Acquisition (gross)		BA	67	113	105	105	105	105	105	105	105	105	105	111
		O	47	65	104	125	125	120	120	112	106	106	106	112
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Land Acquisition		BA	67	112	104	104	104	104	104	104	104	104	104	110
		O	47	64	103	124	124	119	119	111	105	105	105	111
Migratory Bird Conservation Account (010-18-5137):														
Appropriations, mandatory	303	BA	85	78	77	77	77	77	77	77	77	77	77	81
Outlays, mandatory		O	66	75	81	80	80	80	80	80	80	80	80	84
North American Wetlands Conservation Fund (010-18-5241):														
Appropriations, discretionary	302	BA	46	47	47	48	49	50	51	52	54	55	56	57
Outlays, discretionary		O	37	44	45	48	48	50	52	53	53	55	56	58
Outlays, mandatory		O	10	5	3	2	2	1	1	---	---	---	---	---
Total North American Wetlands Conservation Fund		BA	46	47	47	48	49	50	51	52	54	55	56	57
		O	47	49	48	50	50	51	53	53	53	55	56	58
Cooperative Endangered Species Conservation Fund (010-18-5143):														
Appropriations, discretionary	302	BA	36	30	43	44	45	46	47	48	49	50	51	52
Appropriations, mandatory		BA	66	86	90	90	92	93	95	96	98	100	102	105
Outlays, discretionary		O	66	32	44	47	54	60	61	61	61	62	63	64
Outlays, mandatory		O	66	78	84	88	91	92	94	95	97	99	101	104
Total Cooperative Endangered Species Conservation Fund		BA	102	116	133	134	137	139	142	144	147	150	153	157
		O	132	110	128	135	145	152	155	156	158	161	164	168

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate											
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Department of the Interior - continued															
National Wildlife Refuge Fund (010-18-5091):															
Appropriations, discretionary	806	BA	13	13	---	---	---	---	---	---	---	---	---	---	
Appropriations, mandatory		BA	7	8	8	8	8	8	8	8	8	8	8	8	
Outlays, discretionary		O	13	13	---	---	---	---	---	---	---	---	---	---	
Outlays, mandatory		O	8	8	8	8	8	8	8	8	8	9	9	9	
Total National Wildlife Refuge Fund			BA	20	21	8	8	8	8	8	8	8	8	8	
			O	21	21	8	8	8	8	8	8	9	9	9	
Recreation Enhancement Fee Program, FWS (010-18-5252):															
Appropriations, mandatory	303	BA	6	6	6	7	7	7	7	7	7	7	7	7	
Outlays, mandatory		O	5	6	6	7	8	8	8	9	9	9	9	9	
Federal Aid in Wildlife Restoration (010-18-5029):															
Appropriations, mandatory	303	BA	672	725	847	870	894	912	937	962	986	1,013	1,042	1,126	
Outlays, mandatory		O	751	775	810	864	910	931	939	944	968	983	1,009	1,093	
Coastal Impact Assistance (010-18-5579):															
Outlays, mandatory	306	O	---	1	1	1	1	1	---	---	---	---	---	---	
Miscellaneous Permanent Appropriations (010-18-9927):															
Appropriations, mandatory	302	BA	4	4	4	4	4	4	4	4	4	4	4	4	
Outlays, mandatory		O	4	4	4	4	5	5	5	5	5	5	5	5	
Trust Funds															
Sport Fish Restoration (010-18-8151):															
Appropriations, mandatory	303	BA	458	513	498	488	493	499	504	512	517	526	534	573	
Outlays, mandatory		O	421	469	504	518	524	526	523	524	524	527	532	566	
Contributed Funds (010-18-8216):															
Appropriations, mandatory	302	BA	6	5	5	5	5	5	5	5	5	5	5	5	
Outlays, mandatory		O	3	4	5	6	6	7	7	7	7	7	7	7	
Summary - United States Fish and Wildlife Service															
Federal Funds:															
Appropriation accounts included above		BA	2,488	2,707	3,052	3,116	3,185	3,249	3,322	3,392	3,465	3,543	3,624	3,771	
		O	2,518	2,869	3,064	3,227	3,316	3,356	3,399	3,440	3,503	3,568	3,646	3,795	
Trust Funds:															
Appropriation accounts included above		BA	464	518	503	493	498	504	509	517	522	531	539	578	
		O	424	473	509	524	530	533	530	531	531	534	539	573	
Total United States Fish and Wildlife Service			BA	2,952	3,225	3,555	3,609	3,683	3,753	3,831	3,909	3,987	4,074	4,163	4,349
			O	2,942	3,342	3,573	3,751	3,846	3,889	3,929	3,971	4,034	4,102	4,185	4,368

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
National Park Service														
Federal Funds														
Operation of the National Park System (010-24-1036):														
Appropriations, discretionary	303	BA	2,571	2,679	2,976	3,038	3,105	3,174	3,243	3,315	3,388	3,463	3,540	3,618
Spending authority from offsetting collections, discretionary		BA	30	35	35	36	37	37	38	39	40	41	42	43
Outlays, discretionary		O	2,510	2,621	3,122	3,225	3,126	3,194	3,263	3,336	3,411	3,486	3,562	3,642
Operation of the National Park System (gross)		BA	2,601	2,714	3,011	3,074	3,142	3,211	3,281	3,354	3,428	3,504	3,582	3,661
		O	2,510	2,621	3,122	3,225	3,126	3,194	3,263	3,336	3,411	3,486	3,562	3,642
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-30	-35	-35	-36	-37	-37	-38	-39	-40	-41	-42	-43
Total Operation of the National Park System		BA	2,571	2,679	2,976	3,038	3,105	3,174	3,243	3,315	3,388	3,463	3,540	3,618
		O	2,480	2,586	3,087	3,189	3,089	3,157	3,225	3,297	3,371	3,445	3,520	3,599
Centennial Challenge (010-24-2645):														
Appropriations, discretionary	303	BA	15	15	15	15	16	16	16	17	17	17	18	18
Spending authority from offsetting collections, mandatory		BA	---	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	14	17	27	34	30	25	18	17	17	17	18	18
Outlays, mandatory		O	---	3	4	4	4	4	4	4	4	4	4	4
Centennial Challenge (gross)		BA	15	19	19	19	20	20	20	21	21	21	22	22
		O	14	20	31	38	34	29	22	21	21	21	22	22
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Centennial Challenge		BA	15	15	15	15	16	16	16	17	17	17	18	18
		O	14	16	27	34	30	25	18	17	17	17	18	18
National Recreation and Preservation (010-24-1042):														
Appropriations, discretionary	303	BA	71	74	75	77	78	80	82	84	85	87	89	91
Spending authority from offsetting collections, discretionary		BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	65	89	85	90	87	83	85	87	89	92	93	95
National Recreation and Preservation (gross)		BA	75	78	79	81	82	84	86	88	90	92	94	96
		O	65	89	85	90	87	83	85	87	89	92	93	95
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total National Recreation and Preservation		BA	71	74	75	77	78	80	82	84	85	87	89	91

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
	O		61	85	81	86	83	79	81	83	84	87	88	90
Construction (and Major Maintenance) (010-24-1039):														
Appropriations, discretionary	303	BA	389	224	279	285	291	298	304	311	318	325	332	339
Spending authority from offsetting collections, discretionary		BA	103	150	150	153	156	160	163	167	171	175	178	182
Outlays, discretionary		O	380	509	614	569	570	559	528	534	478	488	498	510
Outlays, mandatory		O	10	13	10	1	---	---	---	---	---	---	---	---
Construction (and Major Maintenance) (gross)														
		BA	492	374	429	438	447	458	467	478	489	500	510	521
		O	390	522	624	570	570	559	528	534	478	488	498	510
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-86	-66	-66	-67	-69	-70	-72	-74	-75	-77	-78	-80
Non-Federal sources, discretionary		BA/O	-25	-52	-52	-53	-54	-55	-57	-58	-59	-61	-62	-63
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	8	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32
Total Construction (and Major Maintenance)														
		BA	389	224	279	286	292	301	306	314	323	330	338	346
		O	279	404	506	450	447	434	399	402	344	350	358	367
Land Acquisition and State Assistance (010-24-5035):														
Appropriations, discretionary	303	BA	206	-23	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	118	557	570	651	651	651	651	651	651	651	651	690
Outlays, discretionary		O	93	160	175	156	106	45	46	40	29	14	---	---
Outlays, mandatory		O	8	73	166	329	511	662	698	690	690	690	690	690
Total Land Acquisition and State Assistance														
		BA	324	534	570	651	651	651	651	651	651	651	651	690
		O	101	233	341	485	617	707	744	730	719	704	690	690
Recreation Fee Permanent Appropriations (010-24-9928):														
Appropriations, mandatory	303	BA	250	268	310	317	317	317	317	317	317	317	317	319
Spending authority from offsetting collections, mandatory		BA	10	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	274	284	320	353	310	325	327	327	327	327	327	327
Recreation Fee Permanent Appropriations (gross)														
		BA	260	278	320	327	327	327	327	327	327	327	327	329
		O	274	284	320	353	310	325	327	327	327	327	327	327
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Recreation Fee Permanent Appropriations														
		BA	250	268	310	317	317	317	317	317	317	317	317	319
		O	264	274	310	343	300	315	317	317	317	317	317	317

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
Historic Preservation Fund (010-24-5140):														
Appropriations, discretionary	303	BA	119	144	152	156	158	162	165	169	173	177	181	184
Outlays, discretionary		O	82	152	218	216	203	177	162	166	170	174	178	182
Other Permanent Appropriations (010-24-9924):														
Appropriations, mandatory	303	BA	153	156	169	190	211	225	231	234	240	233	236	241
Outlays, mandatory		O	155	171	220	240	269	273	280	247	249	234	235	240
Visitor Experience Improvements Fund (010-24-4488):														
Appropriations, mandatory	303	BA	---	---	7	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	---	4	5	1	1	1	1	1	1	1	1
Visitor Experience Improvements Fund (gross)		BA	---	---	8	1	1	1	1	1	1	1	1	1
		O	---	---	4	5	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Visitor Experience Improvements Fund		BA	---	---	7	---	---	---	---	---	---	---	---	---
		O	---	---	3	4	---	---	---	---	---	---	---	---
Trust Funds														
Miscellaneous Trust Funds (010-24-9972):														
Appropriations, mandatory	303	BA	47	52	52	52	52	52	52	52	52	52	52	52
Outlays, mandatory		O	34	53	73	73	73	71	62	52	52	52	52	52
Summary - National Park Service														
Federal Funds:														
Appropriation accounts included above		BA	3,892	4,094	4,553	4,730	4,828	4,926	5,011	5,101	5,194	5,275	5,370	5,507
		O	3,436	3,921	4,793	5,047	5,038	5,167	5,226	5,259	5,271	5,328	5,404	5,503
Trust Funds:														
Appropriation accounts included above		BA	47	52	52	52	52	52	52	52	52	52	52	52
		O	34	53	73	73	73	71	62	52	52	52	52	52
Total National Park Service		BA	3,939	4,146	4,605	4,782	4,880	4,978	5,063	5,153	5,246	5,327	5,422	5,559
		O	3,470	3,974	4,866	5,120	5,111	5,238	5,288	5,311	5,323	5,380	5,456	5,555
Bureau of Indian Affairs														
Federal Funds														
Operation of Indian Programs (010-76-2100):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	257	251	211	215	220	225	230	235	240	246	251	256

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued													
Spending authority from offsetting collections, discretionary	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	236	257	230	220	223	228	233	239	244	249	255	260
Conservation and land management (gross)	BA	262	256	216	220	225	230	235	241	246	252	257	262
	O	236	257	230	220	223	228	233	239	244	249	255	260
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-5	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Conservation and land management (subfunction 302)	BA	252	251	212	216	221	226	231	237	241	247	252	257
	O	221	252	226	216	219	224	229	235	239	244	250	255
Area and regional development (subfunction 452):													
Appropriations, discretionary	452 BA	1,775	1,366	1,705	1,740	1,779	1,818	1,859	1,900	1,942	1,984	2,028	2,072
Appropriations, mandatory	BA	---	900	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	30	31	27	28	28	29	29	30	31	31	32	33
Outlays, discretionary	O	1,910	1,379	1,609	1,746	1,791	1,833	1,871	1,915	1,957	1,999	2,043	2,088
Outlays, mandatory	O	---	270	270	270	90	---	---	---	---	---	---	---
Area and regional development (gross)	BA	1,805	2,297	1,732	1,768	1,807	1,847	1,888	1,930	1,973	2,015	2,060	2,105
	O	1,910	1,649	1,879	2,016	1,881	1,833	1,871	1,915	1,957	1,999	2,043	2,088
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-38	-29	-28	-29	-29	-30	-31	-31	-32	-33	-33	-34
Total Area and regional development (subfunction 452)	BA	1,767	2,268	1,704	1,739	1,778	1,817	1,857	1,899	1,941	1,982	2,027	2,071
	O	1,872	1,620	1,851	1,987	1,852	1,803	1,840	1,884	1,925	1,966	2,010	2,054
Elementary, secondary, and vocational education (subfunction 501):													
Appropriations, discretionary	501 BA	47	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	83	244	248	253	259	264	270	276	283	289	295	301
Outlays, discretionary	O	395	263	248	253	259	264	270	275	282	288	295	301
Elementary, secondary, and vocational education (gross)	BA	130	244	248	253	259	264	270	276	283	289	295	301
	O	395	263	248	253	259	264	270	275	282	288	295	301
Offsets against gross BA and outlays:													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
Federal sources, discretionary	BA/O		-237	-246	-248	-253	-259	-264	-270	-276	-282	-289	-295	-301
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		167	---	---	---	---	---	---	---	---	---	---	---
Total Elementary, secondary, and vocational education (subfunction 501)	BA		60	-2	---	---	---	---	---	---	1	---	---	---
	O		158	17	---	---	---	---	---	-1	---	-1	---	---
Total Operation of Indian Programs	BA		2,079	2,517	1,916	1,955	1,999	2,043	2,088	2,136	2,183	2,229	2,279	2,328
	O		2,251	1,889	2,077	2,203	2,071	2,027	2,069	2,118	2,164	2,209	2,260	2,309
Contract Support Costs (010-76-2240):														
Area and regional development (subfunction 452):														
Appropriations, discretionary	452	BA	312	286	347	354	361	368	376	383	391	399	407	415
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-354	-361	-368	-376	-383	-391	-399	-407	-415
Appropriations, mandatory		BA	---	---	---	354	361	368	376	383	391	399	407	415
Legislative proposal, not subject to PAYGO, mandatory		O	301	188	321	348	356	363	371	379	387	394	403	411
Outlays, discretionary		O	---	---	---	-205	-344	-354	-365	-376	-387	-394	-403	-411
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-205	-344	-354	-365	-376	-387	-394	-403	-411
Outlays, mandatory		O	---	---	---	205	344	354	365	376	387	394	403	411
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	205	344	354	365	376	387	394	403	411
Total Area and regional development	BA		312	286	347	354	361	368	376	383	391	399	407	415
	O		301	188	321	348	356	363	371	379	387	394	403	411
Payments for Tribal Leases (010-76-0200):														
Appropriations, discretionary	452	BA	---	22	37	38	39	40	40	41	42	43	44	45
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-38	-39	-40	-40	-41	-42	-43	-44	-45
Appropriations, mandatory		BA	---	---	---	38	39	40	40	41	42	43	44	45
Legislative proposal, not subject to PAYGO, mandatory		O	---	22	37	38	39	40	40	41	42	43	44	45
Outlays, discretionary		O	---	---	---	-38	-39	-40	-40	-41	-42	-43	-44	-45
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-38	-39	-40	-40	-41	-42	-43	-44	-45
Outlays, mandatory		O	---	---	---	38	39	40	40	41	42	43	44	45
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	38	39	40	40	41	42	43	44	45
Total Payments for Tribal Leases	BA		---	22	37	38	39	40	40	41	42	43	44	45
	O		---	22	37	38	39	40	40	41	42	43	44	45

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
Construction (010-76-2301):														
Appropriations, discretionary	452	BA	127	134	188	192	196	201	205	209	214	219	224	228
Spending authority from offsetting collections, discretionary		BA	1	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	312	94	174	171	187	204	209	213	217	222	227	232
Construction (gross)		BA	128	142	196	200	204	210	214	218	223	228	234	238
		O	312	94	174	171	187	204	209	213	217	222	227	232
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Construction		BA	127	134	188	192	196	201	205	209	214	219	224	228
		O	311	86	166	163	179	195	200	204	208	213	217	222
White Earth Settlement Fund (010-76-2204):														
Appropriations, mandatory	452	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians (010-76-2303):														
Appropriations, discretionary	452	BA	46	47	76	78	80	81	83	84	86	88	90	91
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-78	-80	-81	-83	-84	-86	-88	-90	-91
Appropriations, mandatory		BA	---	---	---	78	80	81	83	84	86	88	90	91
Legislative proposal, not subject to PAYGO, mandatory		O	53	49	59	70	78	80	82	83	85	86	89	90
Outlays, discretionary		O	---	---	---	-39	-60	-81	-82	-83	-85	-87	-89	-91
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	39	60	80	82	83	85	86	89	90
Outlays, mandatory		O	---	---	---	39	60	80	82	83	85	86	89	90
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	39	60	80	82	83	85	86	89	90
Total Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians		BA	46	47	76	78	80	81	83	84	86	88	90	91
		O	53	49	59	70	78	79	82	83	85	85	89	89
Indian Land Consolidation (010-76-2103):														
Appropriations, discretionary	452	BA	---	---	150	153	156	160	163	167	171	175	178	182
Spending authority from offsetting collections, discretionary		BA	---	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	---	4	79	118	135	153	164	168	173	177	180	183
Indian Land Consolidation (gross)		BA	---	4	154	157	160	164	167	171	176	180	183	187
		O	---	4	79	118	135	153	164	168	173	177	180	183

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Indian Land Consolidation	BA	---	---	150	153	156	160	163	167	171	175	178	182
	O	---	---	75	114	131	149	160	164	168	172	175	178
Indian Guaranteed Loan Program Account (010-76-2628):													
Appropriations, discretionary	452 BA	12	12	12	12	13	13	13	13	14	14	14	15
Appropriations, mandatory	BA	35	14	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	6	3	7	5	8	9	10	12	13	13	13	14
Outlays, mandatory	O	35	15	---	---	---	---	---	---	---	---	---	---
Total Indian Guaranteed Loan Program Account	BA	47	26	12	12	13	13	13	13	14	14	14	15
	O	41	18	7	5	8	9	10	12	13	13	13	14
Operation and Maintenance of Quarters (010-76-5051):													
Appropriations, mandatory	452 BA	5	6	6	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	5	6	6	5	5	5	5	5	5	5	5	5
Miscellaneous Permanent Appropriations (010-76-9925):													
Appropriations, mandatory	452 BA	111	112	114	101	101	101	101	101	101	101	101	103
Outlays, mandatory	O	110	114	113	107	101	101	101	101	101	101	101	103
Selis-Qlispe Ksanka Settlement Trust Fund (010-76-5740):													
Appropriations, mandatory	452 BA	---	90	90	90	90	90	90	90	90	90	90	---
Outlays, mandatory	O	---	90	90	90	90	90	90	90	90	90	90	---
<i>Trust Funds</i>													
Gifts and Donations, Bureau of Indian Affairs (010-76-8361):													
Appropriations, mandatory	501 BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1
Summary - Bureau of Indian Affairs													
Federal Funds:													
Appropriation accounts included above	BA	2,727	3,242	2,938	2,980	3,042	3,104	3,166	3,231	3,299	3,365	3,434	3,414
	O	3,072	2,464	2,953	3,145	3,060	3,060	3,130	3,199	3,265	3,327	3,399	3,378
Trust Funds:													
Appropriation accounts included above	BA	---	1	1	1	1	1	1	1	1	1	1	1
	O	---	1	1	1	1	1	1	1	1	1	1	1
Total Bureau of Indian Affairs	BA	2,727	3,243	2,939	2,981	3,043	3,105	3,167	3,232	3,300	3,366	3,435	3,415
	O	3,072	2,465	2,954	3,146	3,061	3,061	3,131	3,200	3,266	3,328	3,400	3,379

Bureau of Indian Education

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
Federal Funds														
Operation of Indian Education Programs (010-77-2106):														
Appropriations, discretionary	501	BA	1,119	1,382	1,084	1,107	1,131	1,156	1,182	1,208	1,234	1,262	1,289	1,318
Appropriations, mandatory		BA	---	850	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	207	207	207	207	207	207	207	207	207	207	207	207
Outlays, discretionary		O	692	956	1,035	1,328	1,336	1,340	1,366	1,391	1,418	1,445	1,472	1,499
Outlays, mandatory		O	---	382	212	128	85	42	---	---	---	---	---	---
Operation of Indian Education Programs (gross)		BA	1,326	2,439	1,291	1,314	1,338	1,363	1,389	1,415	1,441	1,469	1,496	1,525
		O	692	1,338	1,247	1,456	1,421	1,382	1,366	1,391	1,418	1,445	1,472	1,499
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104
Non-Federal sources, discretionary		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-99	-99	-99	-99	-99	-99	-99	-99	-99	-99	-99	-99
Total Operation of Indian Education Programs		BA	1,119	2,232	1,084	1,107	1,131	1,156	1,182	1,208	1,234	1,262	1,289	1,318
		O	584	1,230	1,139	1,348	1,313	1,274	1,258	1,283	1,310	1,337	1,364	1,391
Education Construction (010-77-2105):														
Appropriations, discretionary	452	BA	248	264	264	270	275	282	288	294	301	307	314	321
Outlays, discretionary		O	1	132	210	239	270	276	281	287	293	301	307	313
Summary - Bureau of Indian Education														
Federal Funds:														
Appropriation accounts included above		BA	1,367	2,496	1,348	1,377	1,406	1,438	1,470	1,502	1,535	1,569	1,603	1,639
		O	585	1,362	1,349	1,587	1,583	1,550	1,539	1,570	1,603	1,638	1,671	1,704
Departmental Offices														
Federal Funds														
Salaries and Expenses (010-84-0102):														
Appropriations, discretionary	306	BA	287	104	131	134	137	140	143	146	149	152	156	159
Appropriations, mandatory		BA	---	19	18	18	18	18	18	18	18	18	18	19
Spending authority from offsetting collections, discretionary		BA	66	69	69	70	72	74	75	77	79	80	82	84
Outlays, discretionary		O	232	237	267	202	206	213	216	221	225	231	236	241
Outlays, mandatory		O	---	14	21	18	18	18	18	18	18	18	18	19
Salaries and Expenses (gross)		BA	353	192	218	222	227	232	236	241	246	250	256	262
		O	232	251	288	220	224	231	234	239	243	249	254	260

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-64	-62	-62	-63	-65	-66	-68	-69	-71	-72	-74	-75
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-10	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Offsetting collections credited to expired accounts, discretionary	BA		8	9	9	9	9	9	9	9	9	9	9	9
Total Salaries and Expenses	BA		287	123	149	152	155	159	161	165	168	171	175	180
	O		168	189	226	157	159	165	166	170	172	177	180	185
Mineral Leasing and Associated Payments (010-84-5003):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806 BA		1,400	1,488	1,581	1,700	1,802	1,916	1,997	2,051	2,100	2,161	2,224	2,420
Outlays, mandatory	O		1,400	1,488	1,581	1,700	1,802	1,916	1,997	2,051	2,100	2,161	2,224	2,420
National Petroleum Reserve, Alaska (010-84-5045):														
Appropriations, mandatory	806 BA		13	12	14	19	22	63	105	146	161	153	144	145
Outlays, mandatory	O		13	12	14	19	22	63	105	146	161	153	144	145
Payment to Alaska, Arctic National Wildlife Refuge (010-84-5488):														
Appropriations, mandatory	806 BA		---	8	2	2	10	5	4	4	4	4	4	4
Outlays, mandatory	O		---	8	2	2	10	5	4	4	4	4	4	4
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes (010-84-5248):														
Appropriations, mandatory	302 BA		35	28	30	33	36	38	40	42	42	43	45	50
Outlays, mandatory	O		35	28	30	33	36	38	40	42	42	43	45	50
National Forests Fund, Payment to States (010-84-5243):														
Appropriations, mandatory	302 BA		4	4	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O		4	4	5	5	5	5	5	5	5	5	5	5
Geothermal Lease Revenues, Payment to Counties (010-84-5574):														
Appropriations, mandatory	806 BA		4	5	5	5	5	5	5	5	5	5	5	6
Outlays, mandatory	O		4	5	5	5	5	5	5	5	5	5	5	6
States Share from Certain Gulf of Mexico Leases (010-84-5535):														
Appropriations, mandatory	302 BA		353	249	363	355	355	354	354	354	354	354	354	375
Outlays, mandatory	O		353	249	363	355	355	354	354	354	354	354	354	375
Summary - Departmental Offices														
Federal Funds:														
Appropriation accounts included above	BA		2,096	1,917	2,149	2,271	2,390	2,545	2,671	2,772	2,839	2,896	2,956	3,185
	O		1,977	1,983	2,226	2,276	2,394	2,551	2,676	2,777	2,843	2,902	2,961	3,190

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
Insular Affairs														
Federal Funds														
Compact of Free Association (010-85-0415):														
Appropriations, discretionary	808	BA	8	8	8	8	8	9	9	9	9	9	10	10
Appropriations, mandatory		BA	225	228	231	233	237	240	243	246	250	253	255	258
Spending authority from offsetting collections, discretionary		BA	17	17	23	24	25	25	26	26	27	27	28	28
Outlays, discretionary		O	29	25	25	31	32	33	34	35	35	36	36	37
Outlays, mandatory		O	226	223	227	235	239	238	242	245	249	253	254	257
Compact of Free Association (gross)		BA	250	253	262	265	270	274	278	281	286	289	293	296
		O	255	248	252	266	271	271	276	280	284	289	290	294
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-17	-23	-24	-25	-25	-26	-26	-27	-27	-28	-28
Total Compact of Free Association		BA	233	236	239	241	245	249	252	255	259	262	265	268
		O	238	231	229	242	246	246	250	254	257	262	262	266
Payments to the United States Territories, Fiscal Assistance (010-85-0418):														
Appropriations, mandatory	806	BA	343	302	331	331	331	331	331	331	331	331	331	331
Outlays, mandatory		O	343	302	331	331	331	331	331	331	331	331	331	331
Assistance to Territories (010-85-0412):														
Appropriations, discretionary	808	BA	130	79	86	88	90	92	94	96	98	100	102	105
Appropriations, mandatory		BA	28	28	28	28	28	28	28	28	28	28	28	28
Outlays, discretionary		O	66	122	99	88	87	90	92	94	96	98	100	102
Outlays, mandatory		O	22	21	22	23	25	28	28	28	28	28	28	28
Total Assistance to Territories		BA	158	107	114	116	118	120	122	124	126	128	130	133
		O	88	143	121	111	112	118	120	122	124	126	128	130
Summary - Insular Affairs														
Federal Funds:														
Appropriation accounts included above		BA	734	645	684	688	694	700	705	710	716	721	726	732
		O	669	676	681	684	689	695	701	707	712	719	721	727
Office of the Solicitor														
Federal Funds														
Salaries and Expenses (010-86-0107):														
Appropriations, discretionary	306	BA	67	87	95	97	99	101	104	106	108	111	113	115
Spending authority from offsetting collections, discretionary		BA	34	19	21	21	22	22	23	23	24	24	25	26

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued													
Outlays, discretionary	O	103	109	115	118	121	123	127	129	132	134	138	141
Salaries and Expenses (gross)	BA	101	106	116	118	121	123	127	129	132	135	138	141
	O	103	109	115	118	121	123	127	129	132	134	138	141
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-34	-19	-21	-21	-22	-22	-23	-23	-24	-24	-25	-26
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	67	87	95	97	99	101	104	106	108	111	113	115
	O	68	90	94	97	99	101	104	106	108	110	113	115
Office of Inspector General													
<i>Federal Funds</i>													
Salaries and Expenses (010-88-0104):													
Appropriations, discretionary	306 BA	57	59	66	67	69	70	72	74	75	77	78	80
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	57	64	68	70	72	73	75	77	78	80	82	84
Salaries and Expenses (gross)	BA	60	62	69	70	72	73	75	77	78	80	82	84
	O	57	64	68	70	72	73	75	77	78	80	82	84
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	57	59	66	67	69	70	72	74	75	77	78	80
	O	55	61	65	67	69	70	72	74	75	77	78	80
Bureau of Trust Funds Administration													
<i>Federal Funds</i>													
Federal Trust Programs (010-78-0120):													
Appropriations, discretionary	808 BA	109	108	111	113	116	118	121	124	126	129	132	135
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	108	123	106	112	115	117	121	124	125	128	132	135

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued													
Federal Trust Programs (gross)	BA	110	108	111	113	116	118	121	124	126	129	132	135
	O	108	123	106	112	115	117	121	124	125	128	132	135
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Trust Programs	BA	109	108	111	113	116	118	121	124	126	129	132	135
	O	106	123	106	112	115	117	121	124	125	128	132	135
Tribal Special Fund (010-78-5265):													
Appropriations, mandatory	452 BA	355	332	335	339	344	350	356	364	372	382	392	403
Outlays, mandatory	O	328	332	335	339	344	350	356	364	372	382	392	403
Trust Land Consolidation Fund (010-78-5670):													
Outlays, mandatory	452 O	101	---	---	1	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Tribal Trust Fund (010-78-8030):													
Appropriations, mandatory	452 BA	177	154	156	112	114	115	118	120	123	126	130	133
Outlays, mandatory	O	109	143	156	115	114	115	118	120	122	126	130	133
Summary - Bureau of Trust Funds Administration													
Federal Funds:													
Appropriation accounts included above	BA	464	440	446	452	460	468	477	488	498	511	524	538
	O	535	455	441	452	459	467	477	488	497	510	524	538
Trust Funds:													
Appropriation accounts included above	BA	177	154	156	112	114	115	118	120	123	126	130	133
	O	109	143	156	115	114	115	118	120	122	126	130	133
Total Bureau of Trust Funds Administration	BA	641	594	602	564	574	583	595	608	621	637	654	671
	O	644	598	597	567	573	582	595	608	619	636	654	671
National Indian Gaming Commission													
<i>Federal Funds</i>													
Salaries and Expenses (010-92-0118):													
Spending authority from offsetting collections, discretionary	806 BA	1	3	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	3	2	3	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
Total Salaries and Expenses	BA		---	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	1	---	---	---	---	---	---	---	
National Indian Gaming Commission, Gaming Activity Fees (010-92-5141):														
Appropriations, mandatory	806	BA	21	21	17	21	25	26	27	26	25	24	25	26
Outlays, mandatory		O	21	21	21	23	23	23	23	23	23	23	23	24
Summary - National Indian Gaming Commission														
Federal Funds:														
Appropriation accounts included above		BA	21	21	17	21	25	26	27	26	25	24	25	26
		O	22	21	21	24	23	23	23	23	23	23	23	24
Department-Wide Programs														
Federal Funds														
Office of Natural Resources Revenue (010-95-1113):														
Appropriations, discretionary	306	BA	147	148	170	174	177	181	185	189	194	198	202	207
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	137	143	166	176	175	180	184	188	193	197	202	206
Office of Natural Resources Revenue (gross)		BA	148	149	171	175	178	182	186	190	195	199	203	208
		O	137	143	166	176	175	180	184	188	193	197	202	206
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Natural Resources Revenue		BA	147	148	170	174	177	181	185	189	194	198	202	207
		O	136	142	165	175	174	179	183	187	192	196	201	205
Payments in Lieu of Taxes (010-95-1114):														
Appropriations, discretionary	806	BA	---	---	525	536	548	560	572	585	598	611	624	638
Appropriations, mandatory		BA	517	525	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	525	536	548	560	572	585	598	611	624	638
Outlays, mandatory		O	517	525	---	---	---	---	---	---	---	---	---	---
Total Payments in Lieu of Taxes		BA	517	525	525	536	548	560	572	585	598	611	624	638
		O	517	525	525	536	548	560	572	585	598	611	624	638
Central Hazardous Materials Fund (010-95-1121):														
Appropriations, discretionary	304	BA	22	10	10	10	10	11	11	11	11	12	12	12
Spending authority from offsetting collections, discretionary		BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	10	21	22	14	14	14	14	16	17	18	18	18

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued													
Central Hazardous Materials Fund (gross)	BA	27	15	15	15	15	16	16	17	17	18	18	18
	O	10	21	22	14	14	14	14	16	17	18	18	18
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-5	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Central Hazardous Materials Fund	BA	22	10	10	10	10	11	11	11	11	12	12	12
	O	5	16	17	9	9	9	9	10	11	12	12	12
Natural Resource Damage Assessment Fund (010-95-1618):													
Appropriations, discretionary	302 BA	8	8	8	8	8	9	9	9	9	9	10	10
Appropriations, mandatory	BA	536	608	610	612	614	616	613	613	613	613	613	613
Outlays, discretionary	O	7	8	8	8	8	8	9	9	9	9	10	10
Outlays, mandatory	O	326	192	248	306	361	427	482	542	597	659	720	787
Total Natural Resource Damage Assessment Fund	BA	544	616	618	620	622	625	622	622	622	622	623	623
	O	333	200	256	314	369	435	491	551	606	668	730	797
Wildland Fire Management (010-95-1125):													
Appropriations, discretionary	302 BA	1,070	1,148	1,275	1,298	1,323	1,349	1,375	1,402	1,429	1,457	1,485	1,514
Spending authority from offsetting collections, discretionary	BA	110	103	78	78	78	78	78	78	78	78	78	78
Outlays, discretionary	O	1,096	1,348	1,339	1,315	1,378	1,418	1,445	1,472	1,499	1,527	1,555	1,584
Wildland Fire Management (gross)	BA	1,180	1,251	1,353	1,376	1,401	1,427	1,453	1,480	1,507	1,535	1,563	1,592
	O	1,096	1,348	1,339	1,315	1,378	1,418	1,445	1,472	1,499	1,527	1,555	1,584
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-24	-16	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Non-Federal sources, discretionary	BA/O	-86	-84	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	---	-3	-3	-3	-5	-5	-4	-4	-4	-4	-4	-4
Total Wildland Fire Management	BA	1,070	1,148	1,275	1,298	1,321	1,347	1,374	1,401	1,428	1,456	1,484	1,513
	O	986	1,248	1,264	1,240	1,303	1,343	1,370	1,397	1,424	1,452	1,480	1,509
Wildfire Suppression Operations Reserve Fund (010-95-0130):													
Appropriations, discretionary	302 BA	232	155	165	165	165	165	165	165	165	165	165	165
Energy Community Revitalization Program (010-95-2641):													
Appropriations, discretionary	302 BA	---	---	169	173	176	180	184	188	192	197	201	205
Appropriations, mandatory													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	3,200	3,200	3,200	3,200	3,200	---	---	---	---	---
Outlays, discretionary	O	---	---	17	68	121	156	176	181	184	189	193	197

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	640	1,440	2,400	2,880	3,200	2,560	1,760	800	320	---
Total Energy Community Revitalization Program	BA		---	---	3,369	3,373	3,376	3,380	3,384	188	192	197	201	205
	O		---	---	657	1,508	2,521	3,036	3,376	2,741	1,944	989	513	197
National Parks and Public Land Legacy Restoration Fund (010-95-5715):														
Appropriations, mandatory	302	BA	---	1,616	1,527	1,528	1,529	1,531	6	3	---	---	---	---
Outlays, mandatory		O	---	242	715	1,200	1,523	1,523	1,377	817	333	8	2	---
Working Capital Fund (010-95-4523):														
Appropriations, discretionary	306	BA	56	61	91	93	95	97	99	101	104	106	108	111
Spending authority from offsetting collections, discretionary		BA	897	1,124	1,124	1,124	1,124	1,124	1,124	1,124	1,124	1,124	1,124	1,124
Outlays, discretionary		O	917	1,005	1,235	1,225	1,212	1,215	1,218	1,221	1,225	1,227	1,230	1,233
Outlays, mandatory		O	1	4	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (gross)		BA	953	1,185	1,215	1,217	1,219	1,221	1,223	1,225	1,228	1,230	1,232	1,235
		O	918	1,009	1,235	1,225	1,212	1,215	1,218	1,221	1,225	1,227	1,230	1,233
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-854	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169
Non-Federal sources, discretionary		BA/O	-16	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-27	56	56	56	56	56	56	56	56	56	56	56
Total Working Capital Fund		BA	56	61	91	93	95	97	99	101	104	106	108	111
		O	48	-171	55	45	32	35	38	41	45	47	50	53
Interior Franchise Fund (010-95-4529):														
Spending authority from offsetting collections, discretionary	306	BA	1,216	980	980	980	980	980	980	980	980	980	980	980
Outlays, discretionary		O	1,087	1,138	980	980	980	980	980	980	980	980	980	980
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,225	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	9	134	134	134	134	134	134	134	134	134	134	134
Total Interior Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-138	24	-134	-134	-134	-134	-134	-134	-134	-134	-134	-134

Summary - Department-Wide Programs

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued														
Federal Funds:														
Appropriation accounts included above	BA		2,588	4,279	7,750	7,797	7,843	7,897	6,418	3,265	3,314	3,367	3,419	3,474
	O		1,887	2,226	3,520	4,893	6,345	6,986	7,282	6,195	5,019	3,849	3,478	3,277
Department of the Interior by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		24,325	26,243	30,568	31,106	31,672	32,293	31,341	28,170	28,707	29,229	29,664	30,445
	O		21,580	22,977	26,445	29,299	31,118	32,032	32,712	31,631	30,644	29,911	30,020	30,425
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	301	BA/O	-46	-56	-56	-57	-59	-60	-61	-63	-64	-66	-67	-68
Non-Federal sources, discretionary	302	BA/O	-61	-60	-55	-57	-57	-59	-60	-61	-63	-64	-65	-67
Non-Federal sources, discretionary	303	BA/O	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, mandatory	302	BA/O	-66	-75	-80	-80	-82	-83	-85	-86	-88	-90	-92	-94
Intrafund receipts, mandatory	809	BA/O	21	-68	-68	-68	-68	-68	-68	-68	-68	-68	-68	-68
Non-Federal sources, mandatory	301	BA/O	-595	-453	-308	-310	-309	-311	-313	-314	-314	-310	-311	-311
Non-Federal sources, mandatory	302	BA/O	-3,556	-3,938	-4,154	-4,424	-4,649	-4,977	-5,226	-5,384	-5,515	-5,627	-5,741	-5,855
Non-Federal sources, mandatory	303	BA/O	-397	-426	-487	-511	-532	-545	-549	-554	-559	-552	-555	-558
Non-Federal sources, mandatory	306	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, mandatory	452	BA/O	-474	-481	-461	-469	-475	-483	-491	-500	-513	-524	-537	-551
Non-Federal sources, mandatory	806	BA/O	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6
Non-Federal sources, mandatory	809	BA/O	-103	-92	-93	-95	-96	-97	-99	-100	-101	-103	-104	-104
Offsetting governmental, net interest	908	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, net interest	908	BA/O	-191	-115	-103	-109	-122	-137	-150	-161	-162	-173	-190	-198
Non-Federal sources, net interest	908	BA/O	-28	-25	-26	-25	-24	-24	-23	-23	-25	-24	-23	-23
Total Federal Funds	BA		18,820	20,443	24,664	24,888	25,186	25,436	24,203	20,843	21,222	21,615	21,898	22,534
	O		16,075	17,177	20,541	23,081	24,632	25,175	25,574	24,304	23,159	22,297	22,254	22,514
Trust Funds:														
Appropriation accounts included above	BA		728	765	750	698	706	713	721	732	740	752	765	807
	O		597	714	779	755	761	763	752	745	747	754	764	802
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	301	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	302	BA/O	-30	-27	-31	-31	-31	-31	-31	-31	-31	-31	-31	-31
Non-Federal sources, mandatory	303	BA/O	-46	-51	-51	-51	-51	-51	-51	-51	-51	-51	-51	-51
Non-Federal sources, mandatory	306	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	452	BA/O	-172	-148	-150	-152	-154	-156	-159	-163	-166	-171	-175	-181
Non-Federal sources, mandatory	501	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Interior - continued													
Total Trust Funds	BA	474	530	509	455	461	466	471	478	483	490	499	534
	O	343	479	538	512	516	516	502	491	490	492	498	529
Department of the Interior by Type of Account													
Total appropriation accounts	BA	25,053	27,008	31,318	31,804	32,378	33,006	32,062	28,902	29,447	29,981	30,429	31,252
	O	22,177	23,691	27,224	30,054	31,879	32,795	33,464	32,376	31,391	30,665	30,784	31,227
Total offsetting receipts accounts	BA/O	-5,759	-6,035	-6,145	-6,461	-6,731	-7,104	-7,388	-7,581	-7,742	-7,876	-8,032	-8,184
Total Department of the Interior													
Total Department of the Interior	BA	19,294	20,973	25,173	25,343	25,647	25,902	24,674	21,321	21,705	22,105	22,397	23,068
	O	16,418	17,656	21,079	23,593	25,148	25,691	26,076	24,795	23,649	22,789	22,752	23,043
Department of Justice													
General Administration													
<i>Federal Funds</i>													
Salaries and Expenses (011-03-0129):													
Federal law enforcement activities (subfunction 751):													
Appropriations, discretionary	751 BA	115	124	143	146	149	152	156	159	163	166	170	174
Spending authority from offsetting collections, discretionary	BA	27	41	40	40	41	42	43	44	45	46	47	48
Outlays, discretionary	O	138	162	181	185	189	193	198	203	207	212	216	221
Federal law enforcement activities (gross)	BA	142	165	183	186	190	194	199	203	208	212	217	222
	O	138	162	181	185	189	193	198	203	207	212	216	221
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-27	-41	-40	-40	-41	-42	-43	-44	-45	-46	-47	-48
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)	BA	115	124	143	146	149	152	156	159	163	166	170	174
	O	111	121	141	145	148	151	155	159	162	166	169	173
Justice Information Sharing Technology (011-03-0134):													
Appropriations, discretionary	751 BA	36	34	113	115	118	120	123	126	129	132	134	137
Spending authority from offsetting collections, discretionary	BA	24	3	28	29	29	30	31	31	32	33	33	34
Outlays, discretionary	O	68	87	133	143	147	150	153	157	161	164	167	171

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Justice - continued													
Justice Information Sharing Technology (gross)	BA	60	37	141	144	147	150	154	157	161	165	167	171
	O	68	87	133	143	147	150	153	157	161	164	167	171
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-16	-3	-28	-29	-29	-30	-31	-31	-32	-33	-33	-34
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Total Justice Information Sharing Technology	BA	36	34	113	115	118	120	123	126	129	132	134	137
	O	52	84	105	114	118	120	122	126	129	131	134	137
Executive Office for Immigration Review (011-03-0339):													
Appropriations, discretionary	751 BA	673	734	891	910	930	950	971	993	1,014	1,037	1,060	1,083
Outlays, discretionary	O	668	867	874	908	928	948	968	991	1,011	1,035	1,057	1,081
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Executive Office for Immigration Review	BA	673	734	891	910	930	950	971	993	1,014	1,037	1,060	1,083
	O	666	867	874	908	928	948	968	991	1,011	1,035	1,057	1,081
Office of Inspector General (011-03-0328):													
Appropriations, discretionary	751 BA	117	121	137	140	143	146	149	153	156	159	163	167
Spending authority from offsetting collections, discretionary	BA	15	16	35	36	37	37	38	39	40	41	42	43
Outlays, discretionary	O	135	137	168	176	180	182	187	191	196	199	204	209
Office of Inspector General (gross)	BA	132	137	172	176	180	183	187	192	196	200	205	210
	O	135	137	168	176	180	182	187	191	196	199	204	209
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-33	-16	-35	-36	-37	-37	-38	-39	-40	-41	-42	-43
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	16	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	117	121	137	140	143	146	149	153	156	159	163	167
	O	102	121	133	140	143	145	149	152	156	158	162	166

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Justice - continued														
Working Capital Fund (011-03-4526):														
Spending authority from offsetting collections, discretionary	751	BA	1,917	1,976	1,949	1,949	1,992	2,036	2,081	2,127	2,174	2,222	2,271	2,321
Outlays, discretionary		O	1,932	2,509	1,949	1,949	1,992	2,036	2,081	2,127	2,174	2,222	2,271	2,321
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,723	-2,057	-2,057	-1,949	-1,992	-2,036	-2,081	-2,127	-2,174	-2,222	-2,271	-2,321
Non-Federal sources, discretionary		BA/O	-426	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	122	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	-107	-81	-108	---	---	---	---	---	---	---	---	---
		O	-217	452	-108	---	---	---	---	---	---	---	---	---
Summary - General Administration														
Federal Funds:														
Appropriation accounts included above		BA	834	932	1,176	1,311	1,340	1,368	1,399	1,431	1,462	1,494	1,527	1,561
		O	714	1,645	1,145	1,307	1,337	1,364	1,394	1,428	1,458	1,490	1,522	1,557
United States Parole Commission														
Federal Funds														
Salaries and Expenses (011-04-1061):														
Appropriations, discretionary	751	BA	13	14	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	11	14	14	14	15	15	15	16	16	16	17	17
Legal Activities and U.S. Marshals														
Federal Funds														
Salaries and Expenses, General Legal Activities (011-05-0128):														
Federal litigative and judicial activities (subfunction 752):														
Appropriations, discretionary	752	BA	920	960	1,064	1,086	1,110	1,135	1,160	1,185	1,211	1,238	1,265	1,293
Spending authority from offsetting collections, discretionary		BA	324	678	682	696	712	727	743	760	777	794	811	829
Spending authority from offsetting collections, mandatory		BA	30	26	26	26	26	26	26	26	26	26	26	26
Outlays, discretionary		O	1,179	1,614	1,728	1,776	1,816	1,855	1,896	1,938	1,982	2,026	2,070	2,115
Outlays, mandatory		O	32	177	26	26	26	26	26	26	26	26	26	26
Federal litigative and judicial activities (gross)		BA	1,274	1,664	1,772	1,808	1,848	1,888	1,929	1,971	2,014	2,058	2,102	2,148
		O	1,211	1,791	1,754	1,802	1,842	1,881	1,922	1,964	2,008	2,052	2,096	2,141
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-304	-678	-682	-696	-712	-727	-743	-760	-777	-794	-811	-829

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Justice - continued													
Non-Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-35	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-201	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	187	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Federal litigative and judicial activities (subfunction 752)	BA	920	960	1,064	1,086	1,110	1,135	1,160	1,185	1,211	1,238	1,265	1,293
	O	866	1,087	1,046	1,080	1,104	1,128	1,153	1,178	1,205	1,232	1,259	1,286
Salaries and Expenses, Antitrust Division (011-05-0319):													
Appropriations, discretionary	752 BA	65	49	65	66	68	69	71	72	74	76	77	79
Spending authority from offsetting collections, discretionary	BA	104	136	136	139	142	145	148	152	155	158	162	165
Outlays, discretionary	O	161	198	199	204	210	213	218	224	229	232	239	243
Salaries and Expenses, Antitrust Division (gross)	BA	169	185	201	205	210	214	219	224	229	234	239	244
	O	161	198	199	204	210	213	218	224	229	232	239	243
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-102	-136	-136	-139	-142	-145	-148	-152	-155	-158	-162	-165
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Antitrust Division	BA	65	49	65	66	68	69	71	72	74	76	77	79
	O	58	62	63	65	68	68	70	72	74	74	77	78
Salaries and Expenses, United States Attorneys (011-05-0322):													
Appropriations, discretionary	752 BA	2,258	2,342	2,539	2,592	2,649	2,707	2,767	2,829	2,891	2,955	3,020	3,086
Spending authority from offsetting collections, discretionary	BA	78	100	100	102	104	107	109	111	114	116	119	122
Spending authority from offsetting collections, mandatory	BA	33	39	37	41	42	42	43	43	43	43	43	43
Outlays, discretionary	O	2,357	2,430	2,613	2,681	2,744	2,805	2,866	2,930	2,995	3,061	3,128	3,198
Outlays, mandatory	O	35	155	37	41	42	42	43	43	43	43	43	43
Salaries and Expenses, United States Attorneys (gross)	BA	2,369	2,481	2,676	2,735	2,795	2,856	2,919	2,983	3,048	3,114	3,182	3,251
	O	2,392	2,585	2,650	2,722	2,786	2,847	2,909	2,973	3,038	3,104	3,171	3,241

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Justice - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-112	-100	-100	-102	-104	-107	-109	-111	-114	-116	-119	-122
Non-Federal sources, discretionary	BA/O		-7	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O		-41	-39	-37	-41	-42	-42	-43	-43	-43	-43	-43	-43
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		30	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA		-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA		10	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Attorneys	BA		2,258	2,342	2,539	2,592	2,649	2,707	2,767	2,829	2,891	2,955	3,020	3,086
	O		2,232	2,446	2,513	2,579	2,640	2,698	2,757	2,819	2,881	2,945	3,009	3,076
Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100):														
Appropriations, discretionary	153 BA		2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O		2	2	2	2	2	2	2	2	2	2	2	2
Salaries and Expenses, United States Marshals Service (011-05-0324):														
Appropriations, discretionary	752 BA		1,450	1,496	1,641	1,675	1,712	1,750	1,789	1,828	1,868	1,910	1,952	1,995
Spending authority from offsetting collections, discretionary	BA		31	44	41	42	43	44	45	46	47	48	49	50
Outlays, discretionary	O		1,461	1,658	1,668	1,714	1,752	1,790	1,829	1,869	1,911	1,954	1,997	2,041
Outlays, mandatory	O		4	1	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses, United States Marshals Service (gross)	BA		1,481	1,540	1,682	1,717	1,755	1,794	1,834	1,874	1,915	1,958	2,001	2,045
	O		1,465	1,659	1,668	1,714	1,752	1,790	1,829	1,869	1,911	1,954	1,997	2,041
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-30	-37	-34	-35	-35	-36	-37	-38	-39	-40	-40	-41
Non-Federal sources, discretionary	BA/O		-7	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Offsetting governmental, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-3	-7	-7	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		6	7	7	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Marshals Service	BA		1,450	1,496	1,641	1,675	1,713	1,751	1,789	1,828	1,868	1,910	1,953	1,995

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Justice - continued														
	O		1,427	1,615	1,627	1,672	1,710	1,747	1,784	1,823	1,864	1,906	1,949	1,991
Construction (011-05-0133):														
Appropriations, discretionary	751	BA	15	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	14	49	15	15	15	15	16	16	16	17	17	17
Federal Prisoner Detention (011-05-1020):														
Appropriations, discretionary	752	BA	1,931	2,172	2,170	2,215	2,264	2,314	2,365	2,418	2,471	2,525	2,581	2,638
Outlays, discretionary		O	1,912	2,132	2,170	2,209	2,256	2,307	2,357	2,410	2,463	2,517	2,573	2,629
Fees and Expenses of Witnesses (011-05-0311):														
Appropriations, mandatory	752	BA	254	255	255	255	255	255	255	255	255	255	255	270
Outlays, mandatory		O	222	231	302	295	295	295	295	295	295	295	295	310
Salaries and Expenses, Community Relations Service (011-05-0500):														
Appropriations, discretionary	752	BA	16	18	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary		O	14	23	19	20	21	21	22	22	23	23	23	24
Independent Counsel (011-05-0327):														
Appropriations, mandatory	752	BA	---	6	6	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	2	5	6	4	4	4	4	4	4	4	4	4
Victims Compensation Fund (011-05-0139):														
Appropriations, mandatory	754	BA	---	1,729	2,038	2,486	1,266	1,498	1,498	1,498	1,498	1,498	1,498	1,501
Outlays, mandatory		O	1,544	1,930	1,663	1,714	873	1,033	1,033	1,033	1,033	1,033	1,033	1,036
United States Victims of State Sponsored Terrorism Fund (011-05-5608):														
Appropriations, mandatory	754	BA	69	174	170	170	170	170	95	89	89	89	89	90
Outlays, mandatory		O	1,069	6	7	170	170	170	95	89	89	89	89	90
United States Trustee System Fund (011-05-5073):														
Appropriations, discretionary	752	BA	227	242	247	252	258	263	269	275	281	287	294	300
Appropriations, mandatory		BA	---	25	35	47	47	52	53	---	---	---	---	---
Outlays, discretionary		O	235	256	261	251	257	262	268	274	280	286	293	299
Outlays, mandatory		O	---	---	23	35	46	47	52	56	---	---	---	---
United States Trustee System Fund (gross)														
		BA	227	267	282	299	305	315	322	275	281	287	294	300
		O	235	256	284	286	303	309	320	330	280	286	293	299
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Justice - continued														
Total United States Trustee System Fund	BA		227	267	282	299	305	315	322	275	281	287	294	300
	O		232	256	284	286	303	309	320	330	280	286	293	299
Assets Forfeiture Fund (011-05-5042):														
Appropriations, discretionary	752	BA	21	21	21	21	22	22	23	23	24	24	25	26
Appropriations, mandatory		BA	1,744	1,410	1,073	1,035	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,093
Spending authority from offsetting collections, mandatory		BA	18	14	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary		O	15	20	20	21	22	22	22	23	24	24	24	25
Outlays, mandatory		O	2,370	3,256	1,254	1,135	1,056	1,048	1,048	1,048	1,048	1,048	1,048	1,107
Assets Forfeiture Fund (gross)	BA		1,783	1,445	1,108	1,070	1,070	1,070	1,071	1,071	1,072	1,072	1,073	1,133
	O		2,385	3,276	1,274	1,156	1,078	1,070	1,070	1,071	1,072	1,072	1,072	1,132
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-16	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Non-Federal sources, mandatory		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Assets Forfeiture Fund	BA		1,765	1,431	1,094	1,056	1,056	1,056	1,057	1,057	1,058	1,058	1,059	1,119
	O		2,363	3,262	1,260	1,142	1,064	1,056	1,056	1,057	1,058	1,058	1,058	1,118
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (011-05-4575):														
Spending authority from offsetting collections, discretionary	752	BA	58	72	72	74	75	77	78	80	82	84	86	88
Outlays, discretionary		O	68	69	72	74	75	77	78	80	82	84	85	88
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-61	-72	-72	-74	-75	-77	-78	-80	-82	-84	-86	-88
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Justice Prisoner and Alien Transportation System Fund, U.S. Marshals	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		7	-3	---	---	---	---	---	---	---	---	-1	---
Summary - Legal Activities and U.S. Marshals														
Federal Funds:														
Appropriation accounts included above	BA		8,972	10,916	11,361	11,941	10,899	11,313	11,423	11,551	11,742	11,937	12,139	12,419
	O		11,964	13,103	10,977	11,253	10,525	10,853	10,964	11,150	11,287	11,481	11,680	11,960

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Justice - continued														
National Security Division														
<i>Federal Funds</i>														
Salaries and Expenses (011-08-1300):														
Appropriations, discretionary	751	BA	110	117	123	126	128	131	134	137	140	143	146	150
Spending authority from offsetting collections, discretionary		BA	4	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	108	118	124	128	130	133	135	139	142	144	148	152
Salaries and Expenses (gross)		BA	114	119	125	128	130	133	136	139	142	145	148	152
		O	108	118	124	128	130	133	135	139	142	144	148	152
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	110	117	123	126	128	131	134	137	140	143	146	150
		O	104	116	122	126	128	131	133	137	140	142	146	150
Radiation Exposure Compensation														
<i>Federal Funds</i>														
Payment to Radiation Exposure Compensation Trust Fund (011-06-0333):														
Appropriations, mandatory	054	BA	65	70	70	10	---	---	---	---	---	---	---	---
Outlays, mandatory		O	65	70	70	10	---	---	---	---	---	---	---	---
<i>Trust Funds</i>														
Radiation Exposure Compensation Trust Fund (011-06-8116):														
Appropriations, mandatory	054	BA	65	70	70	10	---	---	---	---	---	---	---	---
Outlays, mandatory		O	58	46	70	34	4	---	---	---	---	---	---	---
Summary - Radiation Exposure Compensation														
Federal Funds:														
Appropriation accounts included above		BA	65	70	70	10	---	---	---	---	---	---	---	---
		O	65	70	70	10	---	---	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	65	70	70	10	---	---	---	---	---	---	---	---
		O	58	46	70	34	4	---	---	---	---	---	---	---
Interfunds:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Justice - continued														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-65	-70	-70	-10	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-65	-70	-70	-10	---	---	---	---	---	---	---	---
Total Radiation Exposure Compensation		BA	65	70	70	10	---	---	---	---	---	---	---	---
		O	58	46	70	34	4	---	---	---	---	---	---	---
Interagency Law Enforcement														
Federal Funds														
Interagency Crime and Drug Enforcement (011-07-0323):														
Appropriations, discretionary	751	BA	550	550	550	561	574	586	599	613	626	640	654	669
Spending authority from offsetting collections, discretionary		BA	---	49	---	3	4	5	5	5	5	8	8	8
Outlays, discretionary		O	606	587	562	561	574	589	600	615	628	643	658	674
Interagency Crime and Drug Enforcement (gross)		BA	550	599	550	564	578	591	604	618	631	648	662	677
		O	606	587	562	561	574	589	600	615	628	643	658	674
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-24	-49	-47	-48	-49	-50	-51	-52	-54	-55	-56	-57
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	---	---	---	-67	-67	-56	-56	-56	-56	-56	-56	-56
Offsetting collections credited to expired accounts, discretionary		BA	20	---	47	114	114	103	103	103	103	103	103	103
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Interagency Crime and Drug Enforcement		BA	550	550	550	563	576	588	600	613	624	640	653	667
		O	582	538	515	513	525	539	549	563	574	588	602	617
Federal Bureau of Investigation														
Federal Funds														
Salaries and Expenses (011-10-0200):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	5,595	5,852	6,070	6,204	6,341	6,482	6,626	6,692	6,759	6,827	6,895	6,964
Outlays, discretionary		O	5,622	5,713	6,209	6,171	6,318	6,441	6,584	6,668	6,740	6,807	6,875	6,944
Outlays, mandatory		O	76	66	---	---	---	---	---	---	---	---	---	---
Defense-related activities (gross)		BA	5,595	5,852	6,070	6,204	6,341	6,482	6,626	6,692	6,759	6,827	6,895	6,964
		O	5,698	5,779	6,209	6,171	6,318	6,441	6,584	6,668	6,740	6,807	6,875	6,944
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	3,820	3,996	4,144	4,231	4,323	4,419	4,517	4,617	4,718	4,823	4,929	5,038

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Justice - continued													
Spending authority from offsetting collections, discretionary	BA	926	1,033	1,033	1,055	1,078	1,102	1,126	1,151	1,176	1,202	1,229	1,256
Spending authority from offsetting collections, mandatory	BA	145	145	145	145	145	145	145	145	145	145	145	145
Outlays, discretionary	O	4,760	4,933	5,272	5,264	5,386	5,494	5,614	5,739	5,865	5,995	6,128	6,263
Outlays, mandatory	O	138	145	145	145	145	145	145	145	145	145	145	145
Federal law enforcement activities (gross)	BA	4,891	5,174	5,322	5,431	5,546	5,666	5,788	5,913	6,039	6,170	6,303	6,439
	O	4,898	5,078	5,417	5,409	5,531	5,639	5,759	5,884	6,010	6,140	6,273	6,408
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-750	-1,033	-1,033	-1,055	-1,078	-1,102	-1,126	-1,151	-1,176	-1,202	-1,229	-1,256
Non-Federal sources, discretionary	BA/O	-180	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-134	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-193	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	197	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-11	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)	BA	3,820	3,996	4,144	4,231	4,323	4,419	4,517	4,617	4,718	4,823	4,929	5,038
	O	3,834	3,900	4,239	4,209	4,308	4,392	4,488	4,588	4,689	4,793	4,899	5,007
Total Salaries and Expenses	BA	9,415	9,848	10,214	10,435	10,664	10,901	11,143	11,309	11,477	11,650	11,824	12,002
	O	9,532	9,679	10,448	10,380	10,626	10,833	11,072	11,256	11,429	11,600	11,774	11,951
Construction (011-10-0203):													
Appropriations, discretionary	751 BA	485	566	62	63	65	66	68	69	71	72	74	75
Outlays, discretionary	O	291	315	432	458	264	63	64	65	68	69	71	72
Summary - Federal Bureau of Investigation													
Federal Funds:													
Appropriation accounts included above	BA	9,900	10,414	10,276	10,498	10,729	10,967	11,211	11,378	11,548	11,722	11,898	12,077
	O	9,823	9,994	10,880	10,838	10,890	10,896	11,136	11,321	11,497	11,669	11,845	12,023
Drug Enforcement Administration													
Federal Funds													
Salaries and Expenses (011-12-1100):													
Appropriations, discretionary	751 BA	2,298	2,336	2,409	2,459	2,513	2,569	2,626	2,684	2,743	2,803	2,865	2,928
Spending authority from offsetting collections, discretionary	BA	31	604	559	571	583	596	609	623	636	651	665	680
Outlays, discretionary	O	2,300	2,923	2,943	3,010	3,078	3,146	3,216	3,287	3,358	3,433	3,509	3,586
Outlays, mandatory	O	48	40	37	25	8	17	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Justice - continued														
Salaries and Expenses (gross)	BA		2,329	2,940	2,968	3,030	3,096	3,165	3,235	3,307	3,379	3,454	3,530	3,608
	O		2,348	2,963	2,980	3,035	3,086	3,163	3,216	3,287	3,358	3,433	3,509	3,586
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-26	-548	-560	-572	-584	-597	-610	-624	-638	-652	-666	-681
Non-Federal sources, discretionary	BA/O		-14	-9	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-4	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124
Offsetting collections credited to expired accounts, discretionary	BA		13	77	75	73	71	71	70	70	70	70	70	70
Refund, discretionary	BA		---	---	58	60	62	62	63	64	64	64	64	64
Total Salaries and Expenses	BA		2,298	2,336	2,409	2,459	2,513	2,568	2,625	2,684	2,742	2,803	2,864	2,927
	O		2,308	2,406	2,412	2,455	2,494	2,557	2,597	2,654	2,711	2,772	2,833	2,895
Construction (011-12-1101):														
Appropriations, discretionary	751 BA		---	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		---	30	20	---	---	---	---	---	---	---	---	---
Diversion Control Fee Account (011-12-5131):														
Appropriations, mandatory	751 BA		428	460	511	608	635	648	667	692	705	724	749	801
Spending authority from offsetting collections, mandatory	BA		---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O		505	366	501	573	613	642	661	682	698	719	740	755
Diversion Control Fee Account (gross)	BA		428	461	512	609	636	649	668	693	706	725	750	802
	O		505	366	501	573	613	642	661	682	698	719	740	755
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Diversion Control Fee Account	BA		428	460	511	608	635	648	667	692	705	724	749	801
	O		505	365	500	572	612	641	660	681	697	718	739	754
Summary - Drug Enforcement Administration														
Federal Funds:														
Appropriation accounts included above	BA		2,726	2,846	2,920	3,067	3,148	3,216	3,292	3,376	3,447	3,527	3,613	3,728
	O		2,813	2,801	2,932	3,027	3,106	3,198	3,257	3,335	3,408	3,490	3,572	3,649
Bureau of Alcohol, Tobacco, Firearms, and Explosives														
Federal Funds														
Salaries and Expenses (011-14-0700):														
Appropriations, discretionary	751 BA		1,400	1,484	1,554	1,586	1,621	1,657	1,694	1,731	1,769	1,808	1,848	1,889

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Justice - continued													
Spending authority from offsetting collections, discretionary	BA	90	145	145	148	151	155	158	162	165	169	172	176
Outlays, discretionary	O	1,414	1,634	1,686	1,727	1,766	1,806	1,846	1,887	1,928	1,970	2,013	2,058
Outlays, mandatory	O	6	8	15	20	35	25	20	10	5	---	---	---
Salaries and Expenses (gross)	BA	1,490	1,629	1,699	1,734	1,772	1,812	1,852	1,893	1,934	1,977	2,020	2,065
	O	1,420	1,642	1,701	1,747	1,801	1,831	1,866	1,897	1,933	1,970	2,013	2,058
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-66	-145	-145	-148	-151	-155	-158	-162	-165	-169	-172	-176
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-41	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,400	1,484	1,554	1,586	1,621	1,657	1,694	1,731	1,769	1,808	1,848	1,889
	O	1,352	1,497	1,556	1,599	1,650	1,676	1,708	1,735	1,768	1,801	1,841	1,882
Federal Prison System													
Federal Funds													
Salaries and Expenses (011-20-1060):													
Appropriations, discretionary	753 BA	7,570	8,008	7,670	7,830	8,002	8,179	8,360	8,545	8,733	8,926	9,122	9,324
Spending authority from offsetting collections, discretionary	BA	25	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O	7,574	7,680	7,533	7,669	7,833	8,005	8,182	8,363	8,547	8,736	8,929	9,125
Salaries and Expenses (gross)	BA	7,595	8,023	7,685	7,845	8,018	8,195	8,376	8,562	8,750	8,943	9,140	9,342
	O	7,574	7,680	7,533	7,669	7,833	8,005	8,182	8,363	8,547	8,736	8,929	9,125
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-25	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	7,570	8,008	7,670	7,830	8,002	8,179	8,360	8,545	8,733	8,926	9,122	9,324
	O	7,549	7,665	7,518	7,654	7,817	7,989	8,166	8,346	8,530	8,719	8,911	9,107
Buildings and Facilities (011-20-1003):													
Appropriations, discretionary	753 BA	308	127	-371	183	187	191	195	199	204	208	213	218
Outlays, discretionary	O	122	92	128	87	160	183	187	191	194	199	203	208

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Justice - continued														
Federal Prison Industries, Incorporated (011-20-4500):														
Spending authority from offsetting collections, discretionary	753	BA	3	3	3	3	3	3	3	3	3	4	4	
Spending authority from offsetting collections, mandatory		BA	613	747	747	747	747	747	747	747	747	747	747	
Outlays, discretionary		O	---	3	3	3	3	3	3	3	3	4	4	
Outlays, mandatory		O	703	747	747	747	747	747	747	747	747	747	747	
Federal Prison Industries, Incorporated (gross)		BA	616	750	750	750	750	750	750	750	750	751	751	
		O	703	750	750	750	750	750	750	750	750	751	751	
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-612	-747	-747	-747	-747	-747	-747	-747	-747	-747	-747	
Interest on Treasury Securities, mandatory		BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	
Total Federal Prison Industries, Incorporated		BA	---	---	---	---	---	---	---	---	---	1	1	
		O	87	---	---	---	---	---	---	---	---	1	1	
Trust Funds														
Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408):														
Spending authority from offsetting collections, mandatory	753	BA	328	355	359	359	359	359	359	359	359	359	363	
Outlays, mandatory		O	327	348	359	359	359	359	359	359	359	359	359	
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	---	---	---	---	---	---	---	---	---	---	-1	
Non-Federal sources, mandatory		BA/O	-321	-355	-359	-359	-359	-359	-359	-359	-359	-359	-359	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-7	---	---	---	---	---	---	---	---	---	---	
Total Commissary Funds, Federal Prisons (Trust Revolving Fund)		BA	---	---	---	---	---	---	---	---	---	---	3	
		O	6	-7	---	---	---	---	---	---	---	---	-1	
Summary - Federal Prison System														
Federal Funds:														
Appropriation accounts included above		BA	7,878	8,135	7,299	8,013	8,189	8,370	8,555	8,744	8,937	9,134	9,336	9,543
		O	7,758	7,757	7,646	7,741	7,977	8,172	8,353	8,537	8,724	8,918	9,115	9,316
Trust Funds:														
Appropriation accounts included above		BA	---	---	---	---	---	---	---	---	---	---	---	3
		O	6	-7	---	---	---	---	---	---	---	---	---	-1
Total Federal Prison System		BA	7,878	8,135	7,299	8,013	8,189	8,370	8,555	8,744	8,937	9,134	9,336	9,546

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Justice - continued														
	O		7,764	7,750	7,646	7,741	7,977	8,172	8,353	8,537	8,724	8,918	9,115	9,315
Office of Justice Programs														
Federal Funds														
Research, Evaluation, and Statistics (011-21-0401):														
Appropriations, discretionary	754	BA	161	166	184	191	195	199	204	208	213	218	222	227
Spending authority from offsetting collections, discretionary		BA	207	250	266	272	278	284	290	296	303	310	316	323
Outlays, discretionary		O	419	828	450	463	473	483	494	504	516	528	538	550
Research, Evaluation, and Statistics (gross)		BA	368	416	450	463	473	483	494	504	516	528	538	550
		O	419	828	450	463	473	483	494	504	516	528	538	550
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-257	-215	-266	-272	-278	-284	-290	-296	-303	-310	-316	-323
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	50	-35	---	-35	-35	-35	-35	-35	-35	-35	-35	-35
Refund, discretionary		BA	---	---	---	35	35	35	35	35	35	35	35	35
Total Research, Evaluation, and Statistics		BA	161	166	184	191	195	199	204	208	213	218	222	227
		O	162	613	184	191	195	199	204	208	213	218	222	227
State and Local Law Enforcement Assistance (011-21-0404):														
Appropriations, discretionary	754	BA	2,589	1,770	1,927	2,048	2,093	2,139	2,187	2,235	2,284	2,334	2,386	2,439
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	150	250	300	350	400	450	600	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,812	2,339	2,265	2,425	2,001	2,079	2,129	2,176	2,224	2,273	2,323	2,375
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	8	50	130	210	285	342	398	440	360
State and Local Law Enforcement Assistance (gross)		BA	2,590	1,770	1,927	2,198	2,343	2,439	2,537	2,635	2,734	2,934	2,386	2,439
		O	1,812	2,339	2,265	2,433	2,051	2,209	2,339	2,461	2,566	2,671	2,763	2,735
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Justice - continued														
Total State and Local Law Enforcement Assistance	BA		2,589	1,770	1,927	2,198	2,343	2,439	2,537	2,635	2,734	2,934	2,386	2,439
	O		1,807	2,339	2,265	2,433	2,051	2,209	2,339	2,461	2,566	2,671	2,763	2,735
Community Oriented Policing Services (011-21-0406):														
Appropriations, discretionary	754	BA	288	331	596	624	637	652	666	681	696	711	727	743
Spending authority from offsetting collections, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	158	384	523	614	620	615	648	662	677	692	708	723
Community Oriented Policing Services (gross)	BA		296	331	596	624	637	652	666	681	696	711	727	743
	O		158	384	523	614	620	615	648	662	677	692	708	723
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Community Oriented Policing Services	BA		288	331	596	624	637	652	666	681	696	711	727	743
	O		150	384	523	614	620	615	648	662	677	692	708	723
Violence against Women Prevention and Prosecution Programs (011-21-0409):														
Appropriations, discretionary	754	BA	500	510	981	1,017	1,039	1,062	1,086	1,110	1,134	1,159	1,185	1,211
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	446	532	511	656	835	951	1,038	1,061	1,084	1,108	1,132	1,157
Violence against Women Prevention and Prosecution Programs (gross)	BA		501	512	983	1,019	1,041	1,064	1,088	1,112	1,136	1,161	1,187	1,213
	O		446	532	511	656	835	951	1,038	1,061	1,084	1,108	1,132	1,157
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	---	-2	-2	---	---	---	---	---	---	---	---	---
Total Violence against Women Prevention and Prosecution Programs	BA		500	510	981	1,019	1,041	1,064	1,088	1,112	1,136	1,161	1,187	1,213
	O		445	532	511	656	835	951	1,038	1,061	1,084	1,108	1,132	1,157
Juvenile Justice Programs (011-21-0405):														
Appropriations, discretionary	754	BA	301	320	772	796	814	832	850	869	888	908	928	948
Spending authority from offsetting collections, discretionary		BA	6	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	230	325	483	616	770	808	826	844	863	882	901	922
Juvenile Justice Programs (gross)	BA		307	326	772	796	814	832	850	869	888	908	928	948
	O		230	325	483	616	770	808	826	844	863	882	901	922

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Justice - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-6	-6	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Juvenile Justice Programs	BA		301	320	772	796	814	832	850	869	888	908	928	948
	O		223	319	483	616	770	808	826	844	863	882	901	922
Public Safety Officer Benefits (011-21-0403):														
Appropriations, discretionary	754 BA		25	25	35	36	37	37	38	39	40	41	42	43
Appropriations, mandatory	BA		87	119	192	192	192	192	192	192	192	192	192	192
Outlays, discretionary	O		20	69	35	36	37	37	38	39	40	41	42	43
Outlays, mandatory	O		88	119	192	192	192	192	192	192	192	192	192	192
Total Public Safety Officer Benefits	BA		112	144	227	228	229	229	230	231	232	233	234	235
	O		108	188	227	228	229	229	230	231	232	233	234	235
Crime Victims Fund (011-21-5041):														
Appropriations, discretionary	754 BA		---	---	-1,680	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA		2,084	1,577	3,885	1,156	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,357
Spending authority from offsetting collections, discretionary	BA		2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		---	2	-672	-420	-336	-252	---	---	---	---	---	---
Outlays, mandatory	O		2,725	4,971	3,822	2,236	1,898	1,682	1,279	1,300	1,300	1,300	1,300	1,357
Crime Victims Fund (gross)	BA		2,086	1,579	2,205	1,156	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,357
	O		2,725	4,973	3,150	1,816	1,562	1,430	1,279	1,300	1,300	1,300	1,300	1,357
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-2	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Crime Victims Fund	BA		2,084	1,577	2,205	1,156	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,357
	O		2,724	4,971	3,150	1,816	1,562	1,430	1,279	1,300	1,300	1,300	1,300	1,357
Domestic Trafficking Victims' Fund (011-21-5606):														
Appropriations, mandatory	754 BA		1	2	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O		5	14	1	1	1	1	1	1	1	1	1	1

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Justice - continued													
Summary - Office of Justice Programs													
Federal Funds:													
Appropriation accounts included above	BA	6,036	4,820	6,893	6,213	6,560	6,716	6,876	7,037	7,200	7,466	6,985	7,163
	O	5,624	9,360	7,344	6,555	6,263	6,442	6,565	6,768	6,936	7,105	7,261	7,357
Department of Justice by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	38,484	40,298	42,236	43,342	43,205	44,341	45,199	46,014	46,885	47,887	48,162	49,214
	O	40,810	46,895	43,201	42,983	42,416	43,286	44,074	44,990	45,808	46,700	47,601	48,528
Deductions for offsetting receipts:													
Offsetting governmental, discretionary	752 BA/O	-327	-328	-380	-398	-426	-398	-234	-169	-148	-148	-151	-155
Offsetting governmental, mandatory	751 BA/O	-428	-554	-566	-585	-607	-619	-638	-660	-672	-691	-713	-725
Offsetting governmental, mandatory	752 BA/O	---	-25	-37	-49	-50	-55	-56	---	---	---	---	---
Intrafund receipts, mandatory	809 BA/O	865	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104
Non-Federal sources, mandatory	809 BA/O	-1,209	-525	-525	-525	-525	-525	-525	-525	-525	-525	-525	-525
Intrafund receipts, net interest	908 BA/O	-100	-43	-5	-5	-7	-7	-6	-4	-4	-4	-4	-4
Non-Federal sources, net interest	908 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	37,285	38,718	40,618	41,675	41,485	42,632	43,635	44,551	45,431	46,414	46,664	47,700
	O	39,611	45,315	41,583	41,316	40,696	41,577	42,510	43,527	44,354	45,227	46,103	47,014
Trust Funds:													
Appropriation accounts included above	BA	65	70	70	10	---	---	---	---	---	---	---	3
	O	64	39	70	34	4	---	---	---	---	---	---	-1
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	054 BA/O	-65	-70	-70	-10	---	---	---	---	---	---	---	---
Total Interfunds	BA/O	-65	-70	-70	-10	---	---	---	---	---	---	---	---
Department of Justice by Type of Account													
Total appropriation accounts	BA	38,549	40,368	42,306	43,352	43,205	44,341	45,199	46,014	46,885	47,887	48,162	49,217
	O	40,874	46,934	43,271	43,017	42,420	43,286	44,074	44,990	45,808	46,700	47,601	48,527
Total offsetting receipts accounts	BA/O	-1,264	-1,650	-1,688	-1,677	-1,720	-1,709	-1,564	-1,463	-1,454	-1,473	-1,498	-1,514
Total Department of Justice													
Total Department of Justice	BA	37,285	38,718	40,618	41,675	41,485	42,632	43,635	44,551	45,431	46,414	46,664	47,703
	O	39,610	45,284	41,583	41,340	40,700	41,577	42,510	43,527	44,354	45,227	46,103	47,013

Department of Labor

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Labor														
Employment and Training Administration														
Federal Funds														
Training and Employment Services (012-05-0174):														
Appropriations, discretionary	504	BA	2,184	1,891	2,439	2,489	2,544	2,600	2,659	2,719	2,777	2,838	2,900	2,966
Advance Appropriations, discretionary		BA	1,770	1,770	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772
Appropriations, mandatory		BA	42	-88	206	203	203	203	203	203	203	203	203	216
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	5,700	6,600	6,800	7,100	7,100	7,100	6,800	6,600	6,500	5,700
Outlays, discretionary		O	3,146	3,769	3,973	4,054	4,197	4,290	4,352	4,411	4,468	4,527	4,584	4,651
Outlays, mandatory		O	133	157	77	29	90	177	203	203	203	203	203	203
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,134	3,061	4,954	6,111	6,594	6,808	6,650	6,710	6,746	6,664
Total Training and Employment Services		BA	3,996	3,573	10,117	11,064	11,319	11,675	11,734	11,794	11,552	11,413	11,375	10,654
		O	3,279	3,926	5,184	7,144	9,241	10,578	11,149	11,422	11,321	11,440	11,533	11,518
Job Corps (012-05-0181):														
Appropriations, discretionary	504	BA	1,744	1,749	1,755	1,792	1,831	1,871	1,913	1,955	1,998	2,042	2,087	2,133
Outlays, discretionary		O	1,581	1,647	1,647	1,715	1,790	1,828	1,868	1,909	1,950	1,993	2,038	2,083
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Job Corps		BA	1,744	1,749	1,755	1,792	1,831	1,871	1,913	1,955	1,998	2,042	2,087	2,133
		O	1,579	1,647	1,647	1,715	1,790	1,828	1,868	1,909	1,950	1,993	2,038	2,083
Community Service Employment for Older Americans (012-05-0175):														
Appropriations, discretionary	504	BA	404	405	405	413	423	432	441	451	461	471	482	492
Outlays, discretionary		O	396	427	405	406	414	425	434	443	453	462	473	483
Federal Unemployment Benefits and Allowances (012-05-0326):														
Training and employment (subfunction 504):														
Appropriations, mandatory	504	BA	410	371	235	236	241	244	246	246	247	247	246	271
Outlays, mandatory		O	175	154	201	177	135	116	119	128	138	147	155	189
Unemployment compensation (subfunction 603):														
Appropriations, mandatory	603	BA	230	227	285	285	180	111	105	114	125	131	141	151
Outlays, mandatory		O	111	289	285	285	180	111	105	114	125	131	141	151
Total Federal Unemployment Benefits and Allowances		BA	640	598	520	521	421	355	351	360	372	378	387	422
		O	286	443	486	462	315	227	224	242	263	278	296	340

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Labor - continued														
State Unemployment Insurance and Employment Service Operations (012-05-0179):														
Training and employment (subfunction 504):														
Appropriations, discretionary	504	BA	84	84	89	90	93	95	97	99	101	103	106	109
Appropriations, mandatory		BA	19	20	20	20	20	20	20	20	20	20	20	21
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	800	800	800	800	800	800	800	800	800	800
Spending authority from offsetting collections, discretionary		BA	737	750	794	810	828	847	865	885	904	924	944	966
Outlays, discretionary		O	763	847	788	864	892	910	931	952	973	994	1,016	1,039
Outlays, mandatory		O	21	20	20	20	20	20	20	20	20	20	20	21
Legislative proposal, subject to PAYGO, mandatory		O	---	---	80	752	800	800	800	800	800	800	800	800
Training and employment (gross)		BA	840	854	1,703	1,720	1,741	1,762	1,782	1,804	1,825	1,847	1,870	1,896
		O	784	867	888	1,636	1,712	1,730	1,751	1,772	1,793	1,814	1,836	1,860
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-737	-750	-794	-810	-828	-847	-865	-885	-904	-924	-944	-966
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-1,575	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		40	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA		-361	---	---	---	---	---	---	---	---	---	---	---
Total Training and employment (subfunction 504)	BA		-1,793	104	909	910	913	915	917	919	921	923	926	930
	O		47	117	94	826	884	883	886	887	889	890	892	894
Unemployment compensation (subfunction 603):														
Appropriations, mandatory	603	BA	---	2,000	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4,104	3,358	3,294	3,363	3,436	3,512	3,590	3,670	3,751	3,833	3,918	4,004
Spending authority from offsetting collections, mandatory		BA	1,178	6,271	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,023	3,912	3,576	3,345	3,418	3,493	3,570	3,651	3,731	3,812	3,897	3,983
Outlays, mandatory		O	389	6,907	1,108	600	600	100	---	---	---	---	---	---
Unemployment compensation (gross)		BA	5,282	11,629	3,294	3,363	3,436	3,512	3,590	3,670	3,751	3,833	3,918	4,004
		O	3,412	10,819	4,684	3,945	4,018	3,593	3,570	3,651	3,731	3,812	3,897	3,983
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-2,569	-3,358	-3,294	-3,363	-3,436	-3,512	-3,590	-3,670	-3,751	-3,833	-3,918	-4,004
Federal sources, mandatory	BA/O		-829	-6,271	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate									
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Department of Labor - continued													
Offsetting collections credited to expired accounts, mandatory	BA		12	---	---	---	---	---	---	---	---	---	---
Total Unemployment compensation (subfunction 603)	BA		1,896	2,000	---	---	---	---	---	---	---	---	---
	O		14	1,190	1,390	582	582	81	-20	-19	-20	-21	-21
Total State Unemployment Insurance and Employment Service Operations	BA		103	2,104	909	910	913	915	917	919	921	923	926
	O		61	1,307	1,484	1,408	1,466	964	866	868	869	869	871
Payments to the Unemployment Trust Fund (012-05-0178):													
Appropriations, mandatory	603	BA	84,631	220,730	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	84,631	220,730	---	---	---	---	---	---	---	---	---
Short Time Compensation Programs (012-05-0168):													
Appropriations, mandatory	603	BA	786	1,961	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	367	1,600	750	---	---	---	---	---	---	---	---
Federal Additional Unemployment Compensation Program, Recovery (012-05-1800):													
Appropriations, mandatory	603	BA	279,288	261,231	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	275,029	260,057	5,237	7	5	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory		BA/O	-9	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory		BA	9	---	---	---	---	---	---	---	---	---	---
Total Federal Additional Unemployment Compensation Program, Recovery		BA	279,288	261,231	---	---	---	---	---	---	---	---	---
		O	275,020	260,057	5,237	7	5	---	---	---	---	---	---
Advances to the Unemployment Trust Fund and Other Funds (012-05-0327):													
Unemployment compensation (subfunction 603):													
Appropriations, mandatory	603	BA	---	100	---	---	---	---	---	---	---	---	100
Outlays, mandatory		O	---	100	---	---	---	---	---	---	---	---	100
Program Administration (012-05-0172):													
Appropriations, discretionary	504	BA	113	109	144	147	150	153	157	160	164	167	171
Advance Appropriations, discretionary		BA	---	1	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	8	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	54	56	73	74	76	77	80	82	83	85	87
Outlays, discretionary		O	172	173	214	221	226	229	237	242	246	252	258
Outlays, mandatory		O	---	2	6	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Labor - continued													
Program Administration (gross)	BA	167	174	217	221	226	230	237	242	247	252	258	263
	O	172	175	220	221	226	229	237	242	246	252	258	262
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-53	-56	-73	-74	-76	-77	-80	-82	-83	-85	-87	-88
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Program Administration	BA	113	118	144	147	150	153	157	160	164	167	171	175
	O	119	119	147	147	150	152	157	160	163	167	171	174
<i>Trust Funds</i>													
Unemployment Trust Fund (012-05-8042):													
Training and employment (subfunction 504):													
Appropriations, discretionary	504 BA	1,112	1,124	1,192	1,215	1,243	1,270	1,299	1,329	1,356	1,388	1,418	1,449
Outlays, discretionary	O	999	1,119	1,161	1,197	1,227	1,252	1,282	1,310	1,336	1,369	1,398	1,429
Unemployment compensation (subfunction 603):													
Appropriations, discretionary	603 BA	4,104	3,316	3,249	3,439	3,683	3,855	4,005	4,104	4,194	4,285	4,378	4,472
Appropriations, mandatory	BA	173,032	235,860	30,894	17,009	20,399	24,834	32,568	34,880	42,347	43,904	45,637	47,957
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-290	-527	-825	-944	-994	-949	-880	-808	-742	-681
Borrowing authority, mandatory	BA	36,000	33,000	7,000	4,000	2,500	2,500	---	---	---	---	---	---
Outlays, discretionary	O	3,154	3,873	3,480	3,614	3,802	3,892	3,996	4,083	4,173	4,264	4,356	4,451
Outlays, mandatory	O	196,262	276,779	42,848	21,287	22,903	27,334	32,576	34,880	42,347	43,904	45,637	47,957
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-290	-527	-825	-944	-994	-949	-880	-808	-742	-681
Total Unemployment compensation	BA	213,136	272,176	40,853	23,921	25,757	30,245	35,579	38,035	45,661	47,381	49,273	51,748
	O	199,416	280,652	46,038	24,374	25,880	30,282	35,578	38,014	45,640	47,360	49,251	51,727
Total Unemployment Trust Fund	BA	214,248	273,300	42,045	25,136	27,000	31,515	36,878	39,364	47,017	48,769	50,691	53,197
	O	200,415	281,771	47,199	25,571	27,107	31,534	36,860	39,324	46,976	48,729	50,649	53,156
Summary - Employment and Training Administration													
Federal Funds:													
Appropriation accounts included above	BA	371,705	492,569	13,850	14,847	15,057	15,401	15,513	15,639	15,468	15,394	15,528	15,206
	O	365,738	490,356	15,340	11,289	13,381	14,174	14,698	15,044	15,019	15,209	15,482	15,871
Trust Funds:													
Appropriation accounts included above	BA	214,248	273,300	42,045	25,136	27,000	31,515	36,878	39,364	47,017	48,769	50,691	53,197
	O	200,415	281,771	47,199	25,571	27,107	31,534	36,860	39,324	46,976	48,729	50,649	53,156
Interfunds:													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Labor - continued														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	603	BA/O	-83,414	-220,730	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-83,414	-220,730	---	---	---	---	---	---	---	---	---	---
Total Employment and Training Administration		BA	502,539	545,139	55,895	39,983	42,057	46,916	52,391	55,003	62,485	64,163	66,219	68,403
		O	482,739	551,397	62,539	36,860	40,488	45,708	51,558	54,368	61,995	63,938	66,131	69,027
Employee Benefits Security Administration														
Federal Funds														
Salaries and Expenses (012-11-1700):														
Appropriations, discretionary	601	BA	182	181	218	223	227	232	238	243	248	254	259	265
Appropriations, mandatory		BA	---	10	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	7	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	191	172	216	230	234	240	245	251	256	261	268	273
Outlays, mandatory		O	---	10	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	189	199	226	231	235	241	247	252	257	263	269	275
		O	191	182	216	230	234	240	245	251	256	261	268	273
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	182	191	218	223	227	232	238	243	248	254	259	265
		O	184	174	208	222	226	231	236	242	247	252	258	263
Pension Benefit Guaranty Corporation														
Federal Funds														
Pension Benefit Guaranty Corporation Fund (012-12-4204):														
Appropriations, mandatory		BA	---	16	46,111	30,954	17,046	12,476	5,059	768	14	14	14	---
Spending authority from offsetting collections, mandatory		BA	15,479	11,709	12,588	14,568	15,560	21,683	10,343	16,198	15,893	15,704	15,259	15,042
Outlays, mandatory		O	6,535	8,242	54,432	39,451	26,441	22,650	15,665	11,755	10,972	10,557	10,100	9,884
Pension Benefit Guaranty Corporation Fund (gross)		BA	15,479	11,725	58,699	45,522	32,606	34,159	15,402	16,966	15,907	15,718	15,273	15,042
		O	6,535	8,242	54,432	39,451	26,441	22,650	15,665	11,755	10,972	10,557	10,100	9,884
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-4,239	-882	-945	-1,035	-1,130	-1,294	-1,316	-1,384	-1,459	-1,537	-1,614	-1,692

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Labor - continued														
Non-Federal sources, mandatory	BA/O		-11,240	-10,827	-11,643	-13,533	-14,430	-20,389	-9,027	-14,814	-14,434	-14,167	-13,645	-13,342
Total Pension Benefit Guaranty Corporation Fund	BA		---	16	46,111	30,954	17,046	12,476	5,059	768	14	14	14	8
	O		-8,944	-3,467	41,844	24,883	10,881	967	5,322	-4,443	-4,921	-5,147	-5,159	-5,150
Office of Workers' Compensation Programs														
Federal Funds														
Salaries and Expenses (012-15-0163):														
Appropriations, discretionary	505	BA	115	115	139	142	145	148	152	155	158	162	165	169
Appropriations, mandatory		BA	---	30	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	38	41	43	44	45	46	47	48	49	50	51	52
Outlays, discretionary		O	154	151	179	185	189	194	199	202	207	212	215	220
Outlays, mandatory		O	---	8	22	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	153	186	182	186	190	194	199	203	207	212	216	221
		O	154	159	201	185	189	194	199	202	207	212	215	220
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-36	-41	-43	-44	-45	-46	-47	-48	-49	-50	-51	-52
Offsetting governmental, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	115	145	139	142	145	148	152	155	158	162	165	169
		O	116	118	158	141	144	148	152	154	158	162	164	168
Special Benefits (012-15-1521):														
General retirement and disability insurance (excluding social se (subfunction 601):														
Appropriations, mandatory	601	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
Federal employee retirement and disability (subfunction 602):														
Appropriations, mandatory	602	BA	233	237	242	246	251	256	261	266	271	276	281	287
Spending authority from offsetting collections, mandatory		BA	2,862	2,789	2,840	2,894	2,949	3,004	3,061	3,119	3,178	3,239	3,300	3,364
Outlays, mandatory		O	3,055	3,066	3,122	3,180	3,240	3,290	3,350	3,385	3,449	3,515	3,581	3,651
Federal employee retirement and disability (gross)		BA	3,095	3,026	3,082	3,140	3,200	3,260	3,322	3,385	3,449	3,515	3,581	3,651
		O	3,055	3,066	3,122	3,180	3,240	3,290	3,350	3,385	3,449	3,515	3,581	3,651
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2,861	-2,789	-2,840	-2,894	-2,949	-3,004	-3,061	-3,119	-3,178	-3,239	-3,300	-3,364
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal employee retirement and disability (subfunction 602)		BA	233	237	242	246	251	256	261	266	271	276	281	287

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Labor - continued														
Total Special Benefits	O		193	277	282	286	291	286	289	266	271	276	281	287
	BA		235	239	244	248	253	258	263	268	273	278	283	289
	O		195	279	284	288	293	288	291	268	273	278	283	289
Energy Employees Occupational Illness Compensation Fund (012-15-1523):														
Appropriations, mandatory	053	BA	1,582	1,713	1,762	1,809	1,848	1,872	1,883	1,877	1,869	1,858	1,840	1,814
Spending authority from offsetting collections, mandatory		BA	2	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	1,581	1,723	1,770	1,815	1,851	1,872	1,883	1,877	1,869	1,858	1,840	1,814
Energy Employees Occupational Illness Compensation Fund (gross)														
		BA	1,584	1,717	1,766	1,813	1,852	1,876	1,887	1,881	1,873	1,862	1,844	1,818
		O	1,581	1,723	1,770	1,815	1,851	1,872	1,883	1,877	1,869	1,858	1,840	1,814
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Energy Employees Occupational Illness Compensation Fund														
		BA	1,582	1,713	1,762	1,809	1,848	1,872	1,883	1,877	1,869	1,858	1,840	1,814
		O	1,579	1,719	1,766	1,811	1,847	1,868	1,879	1,873	1,865	1,854	1,836	1,810
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund (012-15-1524):														
Appropriations, mandatory	053	BA	126	130	132	134	138	141	145	148	151	155	159	178
Outlays, mandatory		O	127	133	135	137	141	144	148	151	154	158	159	178
Special Benefits for Disabled Coal Miners (012-15-0169):														
Appropriations, mandatory	601	BA	21	41	33	36	36	33	31	30	28	27	25	24
Advance Appropriations, mandatory		BA	14	14	14	11	10	10	9	8	8	7	7	6
Outlays, mandatory		O	63	56	48	48	47	44	41	39	37	35	33	31
Total Special Benefits for Disabled Coal Miners														
		BA	35	55	47	47	46	43	40	38	36	34	32	30
		O	63	56	48	48	47	44	41	39	37	35	33	31
Panama Canal Commission Compensation Fund (012-15-5155):														
Appropriations, mandatory	602	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	4	4	4	4	2	1	1	1	1	1	1	1
Trust Funds														
Black Lung Disability Trust Fund (012-15-8144):														
Appropriations, mandatory	601	BA	298	354	228	340	363	395	429	461	489	514	542	584
Borrowing authority, mandatory		BA	21	---	100	54	74	90	93	96	98	99	101	104
Outlays, mandatory		O	318	360	328	394	437	485	522	557	587	613	643	688
Total Black Lung Disability Trust Fund														
		BA	319	354	328	394	437	485	522	557	587	613	643	688

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate											
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Department of Labor - continued															
	O		318	360	328	394	437	485	522	557	587	613	643	688	
Special Workers' Compensation Expenses (012-15-9971):															
Appropriations, discretionary	601	BA	2	2	2	2	2	2	2	2	2	2	2	2	
Appropriations, mandatory		BA	107	104	104	104	103	103	103	103	103	103	103	103	
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2	
Outlays, mandatory		O	105	103	101	104	103	103	103	103	103	103	103	103	
Total Special Workers' Compensation Expenses			BA	109	106	106	106	105	105	105	105	105	105	105	
			O	107	105	103	106	105	105	105	105	105	105	105	
Summary - Office of Workers' Compensation Programs															
Federal Funds:															
Appropriation accounts included above		BA	2,094	2,283	2,325	2,381	2,431	2,463	2,484	2,487	2,488	2,488	2,480	2,481	
		O	2,084	2,309	2,395	2,429	2,474	2,493	2,512	2,486	2,488	2,488	2,476	2,477	
Trust Funds:															
Appropriation accounts included above		BA	428	460	434	500	542	590	627	662	692	718	748	793	
		O	425	465	431	500	542	590	627	662	692	718	748	793	
Total Office of Workers' Compensation Programs			BA	2,522	2,743	2,759	2,881	2,973	3,053	3,111	3,149	3,180	3,206	3,228	3,274
			O	2,509	2,774	2,826	2,929	3,016	3,083	3,139	3,148	3,180	3,206	3,224	3,270
Wage and Hour Division															
Federal Funds															
Salaries and Expenses (012-16-0143):															
Appropriations, discretionary	505	BA	244	246	277	283	289	295	302	309	315	322	329	337	
Appropriations, mandatory		BA	---	21	---	---	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary		BA	2	7	3	3	3	3	3	3	3	3	4	4	
Outlays, discretionary		O	239	250	277	285	292	297	304	311	318	324	333	340	
Outlays, mandatory		O	---	5	8	8	---	---	---	---	---	---	---	---	
Salaries and Expenses (gross)			BA	246	274	280	286	292	298	305	312	318	325	333	341
			O	239	255	285	293	292	297	304	311	318	324	333	340
Offsets against gross BA and outlays:															
Federal sources, discretionary		BA/O	---	-4	---	---	---	---	---	---	---	---	---	---	
Non-Federal sources, discretionary		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4	
Additional offsets against gross BA only:															
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---	
Total Salaries and Expenses			BA	244	267	277	283	289	295	302	309	315	322	329	337

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Labor - continued														
	O		239	248	282	290	289	294	301	308	315	321	329	336
H-1 B and L Fraud Prevention and Detection (012-16-5393):														
Appropriations, mandatory	505	BA	42	49	51	51	51	51	51	51	51	51	51	54
Outlays, mandatory		O	44	45	51	51	51	51	51	51	51	51	51	54
Summary - Wage and Hour Division														
Federal Funds:														
Appropriation accounts included above		BA	286	316	328	334	340	346	353	360	366	373	380	391
		O	283	293	333	341	340	345	352	359	366	372	380	390
Office of Federal Contract Compliance Programs														
Federal Funds														
Salaries and Expenses (012-22-0148):														
Appropriations, discretionary	505	BA	106	106	141	144	147	150	154	157	161	164	168	171
Outlays, discretionary		O	109	104	141	143	146	150	153	156	161	163	167	171
Office of Labor Management Standards														
Federal Funds														
Salaries and Expenses (012-23-0150):														
Appropriations, discretionary		BA	44	44	52	53	54	55	57	58	59	61	62	63
Outlays, discretionary		O	44	42	50	53	54	55	57	57	58	61	62	63
Occupational Safety and Health Administration														
Federal Funds														
Salaries and Expenses (012-18-0400):														
Appropriations, discretionary	554	BA	587	591	665	679	694	709	725	741	757	774	791	808
Appropriations, mandatory		BA	---	100	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	572	590	654	679	695	710	726	742	758	774	792	809
Outlays, mandatory		O	---	52	24	24	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	589	694	668	682	697	712	728	744	760	777	795	812
		O	572	642	678	703	695	710	726	742	758	774	792	809
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Salaries and Expenses		BA	587	691	665	679	694	709	725	741	757	774	791	808
		O	570	639	675	700	692	707	723	739	755	771	788	805
Mine Safety and Health Administration														
Federal Funds														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Labor - continued													
Salaries and Expenses (012-19-1200):													
Appropriations, discretionary	BA	380	380	447	456	466	477	487	498	509	520	532	543
Appropriations, mandatory	BA	---	13	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	370	391	450	458	468	479	489	500	511	522	534	545
Outlays, mandatory	O	---	5	6	2	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)	BA	382	396	450	459	469	480	490	501	512	523	535	546
	O	370	396	456	460	468	479	489	500	511	522	534	545
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses	BA	380	393	447	456	466	477	487	498	509	520	532	543
	O	368	393	453	457	465	476	486	497	508	519	531	542
Bureau of Labor Statistics													
<i>Federal Funds</i>													
Salaries and Expenses (012-20-0200):													
Appropriations, discretionary	505 BA	587	587	633	646	660	675	690	705	721	737	753	769
Spending authority from offsetting collections, discretionary	BA	101	109	110	112	115	118	120	123	125	128	131	134
Outlays, discretionary	O	659	727	736	756	773	791	808	826	844	863	881	901
Salaries and Expenses (gross)	BA	688	696	743	758	775	793	810	828	846	865	884	903
	O	659	727	736	756	773	791	808	826	844	863	881	901
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-100	-108	-109	-111	-114	-116	-119	-121	-124	-127	-130	-133
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	587	587	633	646	660	676	690	706	721	737	753	769
	O	558	618	626	644	658	674	688	704	719	735	750	767
Departmental Management													
<i>Federal Funds</i>													
Salaries and Expenses (012-25-0165):													
Appropriations, discretionary	BA	560	349	440	449	459	469	480	490	501	512	523	535
Advance Appropriations, discretionary	BA	2	1	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	22	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	200	375	560	740	905	1,050	1,175	1,235	1,260
Spending authority from offsetting collections, discretionary	BA	103	60	67	68	70	72	73	75	76	78	80	81
Outlays, discretionary	O	438	417	510	537	554	569	571	566	570	582	595	608

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Labor - continued													
Outlays, mandatory	O	---	4	13	2	2	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	200	375	560	740	905	1,050	1,175	1,235	1,260
Salaries and Expenses (gross)	BA	665	432	507	717	904	1,101	1,293	1,470	1,627	1,765	1,838	1,876
	O	438	421	523	739	931	1,129	1,311	1,471	1,620	1,757	1,830	1,868
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	-88	-60	-67	-68	-70	-71	-73	-75	-76	-78	-80	-81
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA	-15	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	562	372	440	649	834	1,030	1,220	1,395	1,551	1,687	1,758	1,795
	O	350	361	456	671	861	1,058	1,238	1,396	1,544	1,679	1,750	1,787
Office of Disability Employment Policy (012-25-0166):													
Appropriations, discretionary	505 BA	39	38	43	44	45	46	47	48	49	50	51	52
Spending authority from offsetting collections, discretionary	BA	---	54	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	39	89	39	42	43	44	46	47	48	48	50	51
Office of Disability Employment Policy (gross)	BA	39	92	43	44	45	46	47	48	49	50	51	52
	O	39	89	39	42	43	44	46	47	48	48	50	51
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	---	-54	---	---	---	---	---	---	---	---	---	---
Total Office of Disability Employment Policy	BA	39	38	43	44	45	46	47	48	49	50	51	52
	O	39	35	39	42	43	44	46	47	48	48	50	51
Office of Inspector General (012-25-0106):													
Appropriations, discretionary	505 BA	111	85	90	92	94	96	98	100	102	105	107	109
Appropriations, mandatory	BA	---	13	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	6	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary	O	89	90	96	97	100	102	103	107	109	111	114	116
Outlays, mandatory	O	---	1	1	1	2	2	2	2	1	---	---	---
Office of Inspector General (gross)	BA	117	104	96	98	100	102	104	107	109	112	114	116
	O	89	91	97	98	102	104	105	109	110	111	114	116
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Total Office of Inspector General	BA	111	98	90	92	94	96	97	100	102	105	107	109
	O	83	85	91	92	96	98	98	102	103	104	107	109

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Labor - continued														
Veterans Employment and Training (012-25-0164):														
Appropriations, discretionary	702	BA	55	58	58	59	61	62	63	65	66	67	69	71
Spending authority from offsetting collections, discretionary		BA	256	258	267	273	278	285	291	298	303	310	318	325
Outlays, discretionary		O	267	356	324	331	336	344	351	359	367	375	383	392
Veterans Employment and Training (gross)		BA	311	316	325	332	339	347	354	363	369	377	387	396
		O	267	356	324	331	336	344	351	359	367	375	383	392
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-256	-258	-267	-273	-278	-285	-291	-298	-303	-310	-318	-325
Total Veterans Employment and Training		BA	55	58	58	59	61	62	63	65	66	67	69	71
		O	11	98	57	58	58	59	60	61	64	65	65	67
IT Modernization (012-25-0162):														
Appropriations, discretionary	505	BA	25	27	37	38	39	39	40	41	42	43	44	45
Outlays, discretionary		O	26	25	31	36	38	39	39	40	41	42	44	44
Working Capital Fund (012-25-4601):														
Appropriations, discretionary	505	BA	---	---	36	37	38	38	39	40	41	42	43	44
Spending authority from offsetting collections, discretionary		BA	416	670	657	671	685	700	716	732	748	764	781	798
Outlays, discretionary		O	437	662	622	697	719	732	749	766	783	800	818	836
Working Capital Fund (gross)		BA	416	670	693	708	723	738	755	772	789	806	824	842
		O	437	662	622	697	719	732	749	766	783	800	818	836
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-430	-670	-657	-671	-685	-701	-716	-732	-748	-765	-781	-799
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	36	37	38	37	39	40	41	41	43	43
		O	6	-8	-35	26	34	31	33	34	35	35	37	37
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	792	593	704	919	1,111	1,310	1,506	1,689	1,851	1,993	2,072	2,115
		O	515	596	639	925	1,130	1,329	1,514	1,680	1,835	1,973	2,053	2,095

Department of Labor by Fund Group

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Labor - continued													
Federal Funds:													
Appropriation accounts included above	BA	376,763	497,789	65,474	51,636	38,233	34,295	27,266	23,346	22,642	22,772	23,039	22,820
	O	361,509	492,057	62,704	42,086	30,447	21,601	26,741	17,521	17,235	17,396	17,788	18,294
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	809 BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	-15	-17	-17	-18	-19	-19	-20	-21	-22	-23	-25	-26
Intrafund receipts, net interest	908 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	376,741	497,770	65,455	51,616	38,212	34,274	27,244	23,323	22,618	22,747	23,012	22,792
	O	361,487	492,038	62,685	42,066	30,426	21,580	26,719	17,498	17,211	17,371	17,761	18,266
Trust Funds:													
Appropriation accounts included above	BA	214,676	273,760	42,479	25,636	27,542	32,105	37,505	40,026	47,709	49,487	51,439	53,990
	O	200,840	282,236	47,630	26,071	27,649	32,124	37,487	39,986	47,668	49,447	51,397	53,949
Deductions for offsetting receipts:													
Non-Federal sources, net interest	908 BA/O	-3	-50	-624	-506	-418	-340	-272	-208	-141	-76	-29	-20
Total Trust Funds	BA	214,673	273,710	41,855	25,130	27,124	31,765	37,233	39,818	47,568	49,411	51,410	53,970
	O	200,837	282,186	47,006	25,565	27,231	31,784	37,215	39,778	47,527	49,371	51,368	53,929
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	603 BA/O	-84,793	-221,657	-652	-523	-520	-546	-560	-576	-595	-615	-773	-1,333
Total Interfunds	BA/O	-84,793	-221,657	-652	-523	-520	-546	-560	-576	-595	-615	-773	-1,333
Department of Labor by Type of Account													
Total appropriation accounts	BA	591,439	771,549	107,953	77,272	65,775	66,400	64,771	63,372	70,351	72,259	74,478	76,810
	O	562,349	774,293	110,334	68,157	58,096	53,725	64,228	57,507	64,903	66,843	69,185	72,243
Total offsetting receipts accounts	BA/O	-84,818	-221,726	-1,295	-1,049	-959	-907	-854	-807	-760	-716	-829	-1,381
Total Department of Labor													
Total Department of Labor	BA	506,621	549,823	106,658	76,223	64,816	65,493	63,917	62,565	69,591	71,543	73,649	75,429
	O	477,531	552,567	109,039	67,108	57,137	52,818	63,374	56,700	64,143	66,127	68,356	70,862

Department of State

Administration of Foreign Affairs

Federal Funds

Diplomatic Programs (014-05-0113):

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of State														
Appropriations, discretionary	153	BA	9,436	8,810	9,491	9,689	9,901	10,120	10,345	10,574	10,806	11,045	11,288	11,538
Appropriations, mandatory		BA	---	204	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,230	1,306	1,261	1,287	1,316	1,344	1,374	1,405	1,435	1,468	1,500	1,532
Outlays, discretionary		O	10,299	10,252	10,292	10,755	10,955	11,344	11,595	11,852	12,113	12,380	12,654	12,933
Outlays, mandatory		O	---	143	41	20	---	---	---	---	---	---	---	---
Diplomatic Programs (gross)		BA	10,666	10,320	10,752	10,976	11,217	11,464	11,719	11,979	12,241	12,513	12,788	13,070
		O	10,299	10,395	10,333	10,775	10,955	11,344	11,595	11,852	12,113	12,380	12,654	12,933
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,067	-1,125	-1,080	-1,103	-1,127	-1,152	-1,177	-1,203	-1,230	-1,257	-1,284	-1,313
Non-Federal sources, discretionary		BA/O	-188	-181	-181	-185	-189	-193	-197	-202	-206	-211	-215	-220
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	24	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Diplomatic Programs		BA	9,436	9,014	9,491	9,688	9,901	10,119	10,345	10,574	10,805	11,045	11,289	11,537
		O	9,044	9,089	9,072	9,487	9,639	9,999	10,221	10,447	10,677	10,912	11,155	11,400
Sudan Claims (014-05-1158):														
Appropriations, discretionary	153	BA	---	150	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	112	38	---	---	---	---	---	---	---	---	---
Conflict Stabilization Operations (014-05-0121):														
Outlays, discretionary	153	O	5	8	---	---	---	---	---	---	---	---	---	---
Capital Investment Fund (014-05-0120):														
Appropriations, discretionary	153	BA	140	250	449	458	468	479	489	500	511	523	534	546
Outlays, discretionary		O	160	145	309	419	461	472	481	492	504	515	526	538
Office of Inspector General (014-05-0529):														
Appropriations, discretionary	153	BA	146	146	146	149	152	156	159	163	166	170	174	177
Spending authority from offsetting collections, discretionary		BA	---	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	144	159	160	164	156	160	163	168	171	176	178	183
Office of Inspector General (gross)		BA	146	151	151	154	157	161	164	169	172	176	180	183
		O	144	159	160	164	156	160	163	168	171	176	178	183
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of State - continued														
Total Office of Inspector General	BA		146	146	146	149	152	156	159	163	166	170	174	177
	O		144	154	155	159	151	155	158	162	165	170	172	177
Educational and Cultural Exchange Programs (014-05-0209):														
Appropriations, discretionary	154	BA	736	740	741	756	773	790	808	826	844	862	881	901
Spending authority from offsetting collections, discretionary		BA	19	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	615	688	792	763	761	775	791	810	828	847	864	883
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---
Educational and Cultural Exchange Programs (gross)		BA	755	744	745	760	777	794	812	830	849	867	886	906
		O	618	688	792	763	761	775	791	810	828	847	864	883
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Total Educational and Cultural Exchange Programs		BA	736	740	741	756	773	790	808	826	844	862	881	901
		O	599	684	788	759	757	771	787	806	823	842	859	878
Embassy Security, Construction, and Maintenance (014-05-0535):														
Appropriations, discretionary	153	BA	1,733	1,950	1,983	2,025	2,069	2,114	2,162	2,209	2,258	2,307	2,358	2,411
Spending authority from offsetting collections, discretionary		BA	1,662	1,988	1,569	1,602	1,637	1,673	1,710	1,748	1,787	1,826	1,866	1,908
Outlays, discretionary		O	3,340	3,941	4,273	3,848	3,677	3,639	3,759	3,842	3,928	4,015	4,102	4,193
Embassy Security, Construction, and Maintenance (gross)		BA	3,395	3,938	3,552	3,627	3,706	3,787	3,872	3,957	4,045	4,133	4,224	4,319
		O	3,340	3,941	4,273	3,848	3,677	3,639	3,759	3,842	3,928	4,015	4,102	4,193
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,592	-1,988	-1,569	-1,602	-1,637	-1,673	-1,710	-1,748	-1,787	-1,826	-1,866	-1,908
Non-Federal sources, discretionary		BA/O	-59	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-36	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Embassy Security, Construction, and Maintenance		BA	1,733	1,950	1,983	2,025	2,069	2,114	2,162	2,209	2,258	2,307	2,358	2,411
		O	1,689	1,953	2,704	2,246	2,040	1,966	2,049	2,094	2,141	2,189	2,236	2,285
Representation Expenses (014-05-0545):														
Appropriations, discretionary	153	BA	7	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	5	7	7	7	7	7	8	8	8	8	8	9

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of State - continued														
Protection of Foreign Missions and Officials (014-05-0520):														
Appropriations, discretionary	153	BA	31	31	31	32	32	33	34	35	35	36	37	38
Outlays, discretionary		O	52	29	38	38	32	32	33	34	34	35	36	37
Emergencies in the Diplomatic and Consular Service (014-05-0522):														
Appropriations, discretionary	153	BA	8	8	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	212	66	18	9	9	10	10	10	10	10	11	11
Payment to the American Institute in Taiwan (014-05-0523):														
Appropriations, discretionary	153	BA	32	32	33	34	34	35	36	37	38	38	39	40
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	31	44	48	34	34	34	36	37	37	38	39	40
Payment to the American Institute in Taiwan (gross)		BA	35	32	33	34	34	35	36	37	38	38	39	40
		O	31	44	48	34	34	34	36	37	37	38	39	40
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Payment to the American Institute in Taiwan		BA	32	32	33	34	34	35	36	37	38	38	39	40
		O	28	44	48	34	34	34	36	37	37	38	39	40
Payment to Foreign Service Retirement and Disability Fund (014-05-0540):														
Appropriations, mandatory	153	BA	456	456	456	457	457	457	457	457	457	457	457	457
Outlays, mandatory		O	722	456	456	457	457	457	457	457	457	457	457	457
Repatriation Loans Program Account (014-05-0601):														
Appropriations, discretionary	153	BA	1	3	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	2	3	1	1	1	1	1	1	1	1	1	1
H&L Fraud Prevention and Detection Fee (014-05-5515):														
Appropriations, mandatory	153	BA	41	45	45	42	42	42	42	42	42	42	42	48
Outlays, discretionary		O	---	---	24	24	24	---	---	---	---	---	---	---
Outlays, mandatory		O	50	61	48	46	45	44	44	44	44	44	44	44
Total H&L Fraud Prevention and Detection Fee		BA	41	45	45	42	42	42	42	42	42	42	42	48
		O	50	61	72	70	69	68	44	44	44	44	44	44
Consular and Border Security Programs (014-05-5713):														
Appropriations, discretionary	153	BA	2,263	2,035	2,990	3,052	3,120	3,189	3,260	3,331	3,404	3,478	3,558	3,635
Spending authority from offsetting collections, discretionary		BA	35	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,074	2,548	2,924	3,022	3,100	3,172	3,243	3,314	3,384	3,460	3,539	3,614

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of State - continued														
Consular and Border Security Programs (gross)	BA		2,298	2,035	2,990	3,052	3,120	3,189	3,260	3,331	3,404	3,478	3,558	3,635
	O		3,074	2,548	2,924	3,022	3,100	3,172	3,243	3,314	3,384	3,460	3,539	3,614
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-35	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O		-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary	BA		2	---	---	---	---	---	---	---	---	---	---	---
Total Consular and Border Security Programs	BA		2,263	2,035	2,990	3,052	3,120	3,189	3,260	3,331	3,404	3,478	3,558	3,635
	O		3,037	2,548	2,924	3,022	3,100	3,172	3,243	3,314	3,384	3,460	3,539	3,614
Foreign Service National Defined Contributions Retirement Fund (014-05-5497):														
Appropriations, mandatory	602	BA	27	12	12	12	13	13	13	14	15	15	15	15
Outlays, mandatory		O	16	9	12	12	12	12	13	14	14	14	15	15
Working Capital Fund (014-05-4519):														
Spending authority from offsetting collections, discretionary	153	BA	4,959	5,286	5,286	5,396	5,515	5,637	5,762	5,889	6,019	6,152	6,287	6,426
Outlays, discretionary		O	4,877	4,960	5,001	5,099	5,462	5,577	5,700	5,826	5,954	6,086	6,220	6,357
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4,978	-5,211	-5,211	-5,320	-5,436	-5,557	-5,680	-5,805	-5,933	-6,064	-6,198	-6,335
Non-Federal sources, discretionary		BA/O	-56	-75	-75	-77	-78	-80	-82	-84	-85	-87	-89	-91
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	43	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	32	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA		---	---	---	-1	1	---	---	---	1	1	---	---
	O		-157	-326	-285	-298	-52	-60	-62	-63	-64	-65	-67	-69
Trust Funds														
Foreign Service Retirement and Disability Fund (014-05-8186):														
Appropriations, mandatory	602	BA	1,007	1,033	1,060	1,088	1,116	1,145	1,175	1,205	1,237	1,269	1,302	1,336
Outlays, mandatory		O	1,007	1,033	1,060	1,088	1,116	1,145	1,175	1,205	1,237	1,269	1,302	1,336
Foreign Service National Separation Liability Trust Fund (014-05-8340):														
Appropriations, mandatory	602	BA	32	17	17	17	18	35	18	18	36	18	18	18
Outlays, mandatory		O	26	29	27	17	18	35	18	18	36	18	18	18
Miscellaneous Trust Funds (014-05-9971):														
Appropriations, mandatory	153	BA	62	5	5	34	34	34	34	34	34	34	34	34

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of State - continued														
Outlays, mandatory	O		26	7	9	24	40	39	39	39	41	34	34	34
Summary - Administration of Foreign Affairs														
Federal Funds:														
Appropriation accounts included above	BA		15,057	14,879	16,394	16,721	17,079	17,445	17,824	18,207	18,595	18,993	19,404	19,826
	O		15,608	15,042	16,357	16,422	16,717	17,096	17,479	17,857	18,235	18,630	19,031	19,437
Trust Funds:														
Appropriation accounts included above	BA		1,101	1,055	1,082	1,139	1,168	1,214	1,227	1,257	1,307	1,321	1,354	1,388
	O		1,059	1,069	1,096	1,129	1,174	1,219	1,232	1,262	1,314	1,321	1,354	1,388
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	153	BA/O	-722	-456	-456	-457	-457	-457	-457	-457	-457	-457	-457	-457
Total Interfunds		BA/O	-722	-456	-456	-457	-457	-457	-457	-457	-457	-457	-457	-457
Total Administration of Foreign Affairs		BA	15,436	15,478	17,020	17,403	17,790	18,202	18,594	19,007	19,445	19,857	20,301	20,757
		O	15,945	15,655	16,997	17,094	17,434	17,858	18,254	18,662	19,092	19,494	19,928	20,368
International Organizations and Conferences														
Federal Funds														
Contributions to International Organizations (014-10-1126):														
Appropriations, discretionary	153	BA	1,474	1,506	1,663	1,698	1,735	1,773	1,813	1,853	1,893	1,935	1,978	2,022
Outlays, discretionary		O	1,582	1,464	1,595	1,666	1,714	1,762	1,801	1,841	1,881	1,923	1,965	2,009
Contributions for International Peacekeeping Activities (014-10-1124):														
Appropriations, discretionary	153	BA	1,526	1,456	1,929	1,969	2,012	2,057	2,103	2,149	2,196	2,245	2,294	2,345
Outlays, discretionary		O	2,648	1,496	1,780	1,963	2,005	2,050	2,097	2,142	2,189	2,237	2,287	2,337
Summary - International Organizations and Conferences														
Federal Funds:														
Appropriation accounts included above		BA	3,000	2,962	3,592	3,667	3,747	3,830	3,916	4,002	4,089	4,180	4,272	4,367
		O	4,230	2,960	3,375	3,629	3,719	3,812	3,898	3,983	4,070	4,160	4,252	4,346
International Commissions														
Federal Funds														
Salaries and Expenses, IBWC (014-15-1069):														
Appropriations, discretionary	301	BA	48	50	52	53	54	55	57	58	59	61	62	63
Spending authority from offsetting collections, discretionary		BA	9	8	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	57	63	59	60	61	62	64	66	67	69	70	72
Salaries and Expenses, IBWC (gross)		BA	57	58	59	60	61	62	65	66	67	69	70	72
		O	57	63	59	60	61	62	64	66	67	69	70	72

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of State - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-5	-8	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Non-Federal sources, discretionary	BA/O		-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, IBWC	BA		48	50	52	53	54	55	57	58	59	61	62	63
	O		48	55	52	53	54	55	56	58	59	61	62	63
Construction, IBWC (014-15-1078):														
Appropriations, discretionary	301 BA		37	49	47	48	49	50	51	52	54	55	56	57
Spending authority from offsetting collections, discretionary	BA		3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O		10	58	53	53	52	53	54	55	57	58	60	61
Construction, IBWC (gross)	BA		40	52	50	51	52	53	54	55	57	58	60	61
	O		10	58	53	53	52	53	54	55	57	58	60	61
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Construction, IBWC	BA		37	49	47	48	49	50	51	52	54	55	56	57
	O		7	55	50	50	49	50	51	52	54	55	56	57
American Sections, International Commissions (014-15-1082):														
Appropriations, discretionary	301 BA		15	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O		10	14	15	14	15	16	16	17	17	17	18	18
International Fisheries Commissions (014-15-1087):														
Appropriations, discretionary	302 BA		63	63	63	64	66	67	69	70	72	73	75	77
Outlays, discretionary	O		63	63	63	64	66	67	69	70	72	73	75	77
Summary - International Commissions														
Federal Funds:														
Appropriation accounts included above	BA		163	177	177	180	185	188	193	197	202	206	211	215
	O		128	187	180	181	184	188	192	197	202	206	211	215
Other Federal Funds														
Global HIV/AIDs Initiative (014-25-1030):														
Outlays, discretionary	151 O		4	5	3	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of State - continued														
Global Health Programs (014-25-1031):														
Appropriations, discretionary	151	BA	9,560	13,196	10,051	10,262	10,485	10,717	10,955	11,198	11,443	11,697	11,954	12,218
Spending authority from offsetting collections, discretionary		BA	---	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	9,676	11,987	9,333	8,313	9,346	10,007	10,317	10,585	10,846	11,117	11,386	11,633
Global Health Programs (gross)		BA	9,560	13,201	10,056	10,267	10,490	10,722	10,960	11,204	11,449	11,703	11,960	12,224
		O	9,676	11,987	9,333	8,313	9,346	10,007	10,317	10,585	10,846	11,117	11,386	11,633
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Global Health Programs		BA	9,560	13,196	10,051	10,262	10,485	10,717	10,955	11,198	11,443	11,697	11,954	12,218
		O	9,673	11,982	9,328	8,308	9,341	10,002	10,312	10,579	10,840	11,111	11,380	11,627
Migration and Refugee Assistance (014-25-1143):														
Appropriations, discretionary	151	BA	3,782	3,432	3,845	3,925	4,011	4,100	4,191	4,284	4,378	4,475	4,573	4,674
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	3,411	3,846	3,721	3,887	3,982	4,075	4,166	4,259	4,353	4,449	4,546	4,646
Migration and Refugee Assistance (gross)		BA	3,782	3,433	3,846	3,926	4,012	4,101	4,192	4,285	4,379	4,476	4,574	4,675
		O	3,411	3,846	3,721	3,887	3,982	4,075	4,166	4,259	4,353	4,449	4,546	4,646
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Migration and Refugee Assistance		BA	3,782	3,432	3,845	3,925	4,011	4,100	4,191	4,284	4,378	4,475	4,573	4,674
		O	3,411	3,845	3,720	3,886	3,981	4,074	4,165	4,258	4,352	4,448	4,545	4,645
United States Emergency Refugee and Migration Assistance Fund (014-25-0040):														
Outlays, discretionary	151	O	---	45	---	---	---	---	---	---	---	---	---	---
Complex Crises Fund (014-25-1015):														
Appropriations, discretionary	151	BA	-10	30	60	61	63	64	65	67	68	70	71	73
Outlays, discretionary		O	15	33	46	58	61	61	63	64	66	67	69	71
International Narcotics Control and Law Enforcement (014-25-1022):														
Appropriations, discretionary	151	BA	1,391	1,336	1,521	1,558	1,592	1,627	1,663	1,700	1,737	1,776	1,815	1,855

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of State - continued													
Spending authority from offsetting collections, discretionary	BA	27	23	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,212	2,075	1,863	1,999	1,677	1,699	1,692	1,673	1,675	1,712	1,750	1,788
International Narcotics Control and Law Enforcement (gross)	BA	1,418	1,359	1,521	1,558	1,592	1,627	1,663	1,700	1,737	1,776	1,815	1,855
	O	1,212	2,075	1,863	1,999	1,677	1,699	1,692	1,673	1,675	1,712	1,750	1,788
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-20	-23	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total International Narcotics Control and Law Enforcement	BA	1,391	1,336	1,521	1,558	1,592	1,627	1,663	1,700	1,737	1,776	1,815	1,855
	O	1,188	2,052	1,863	1,999	1,677	1,699	1,692	1,673	1,675	1,712	1,750	1,788
Andean Counterdrug Programs (014-25-1154):													
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	151 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Andean Counterdrug Programs	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Democracy Fund (014-25-1121):													
Appropriations, discretionary	151 BA	274	291	291	297	304	310	317	324	331	339	346	354
Outlays, discretionary	O	169	435	361	305	297	304	311	317	324	332	339	347
Payment to the Asia Foundation (014-25-0525):													
Appropriations, discretionary	154 BA	19	20	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary	O	18	26	20	20	21	21	22	22	23	23	24	24
National Endowment for Democracy (014-25-0210):													
Appropriations, discretionary	154 BA	300	300	300	306	313	320	327	334	342	349	357	365
Outlays, discretionary	O	184	342	414	304	311	318	325	331	340	347	354	363
East-West Center (014-25-0202):													
Appropriations, discretionary	154 BA	17	20	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary	O	16	20	20	20	21	21	22	22	23	23	24	24
International Litigation Fund (014-25-5177):													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate									
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Department of State - continued													
Appropriations, mandatory	153	BA	4	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	---	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	---	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	4	7	7	4	4	4	4	4	4	4	4
International Litigation Fund (gross)		BA	4	5	5	5	5	5	5	5	5	5	5
		O	4	8	8	5	5	5	5	5	5	5	5
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Federal sources, mandatory		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total International Litigation Fund		BA	4	1	1	1	1	1	1	1	1	1	1
		O	4	4	4	1	1	1	1	1	1	1	1
International Center, Washington, D.C. (014-25-5151):													
Appropriations, discretionary	153	BA	1	3	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	3	5	3	3	3	3	3	3	3	3	3
International Center, Washington, D.C. (gross)		BA	3	5	3	3	3	3	3	3	3	3	3
		O	3	5	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total International Center, Washington, D.C.		BA	1	3	1	1	1	1	1	1	1	1	1
		O	1	3	1	1	1	1	1	1	1	1	1
Summary - Other													
Federal Funds:													
Appropriation accounts included above		BA	15,338	18,629	16,110	16,451	16,812	17,182	17,564	17,953	18,347	18,754	19,166
		O	14,682	18,792	15,780	14,902	15,712	16,502	16,914	17,268	17,645	18,065	18,487
Department of State by Fund Group													
Federal Funds:													
Appropriation accounts included above		BA	33,558	36,647	36,273	37,019	37,823	38,645	39,497	40,359	41,233	42,133	43,053
		O	34,648	36,981	35,692	35,134	36,332	37,598	38,483	39,305	40,152	41,061	41,981
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	153	BA/O	-1,990	-1,735	-2,670	-2,725	-2,786	-2,848	-2,911	-2,974	-3,040	-3,106	-3,177
Intrafund receipts, mandatory	153	BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of State - continued														
Intrafund receipts, mandatory	602	BA/O	-26	-24	-24	-25	-25	-27	-27	-28	-28	-29	-29	-29
Intrafund receipts, mandatory	809	BA/O	2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	151	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	153	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	809	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Intrafund receipts, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA		31,531	34,875	33,567	34,257	35,000	35,758	36,547	37,345	38,153	38,986	39,835	40,710
	O		32,621	35,209	32,986	32,372	33,509	34,711	35,533	36,291	37,072	37,914	38,763	39,602
Trust Funds:														
Appropriation accounts included above	BA		1,101	1,055	1,082	1,139	1,168	1,214	1,227	1,257	1,307	1,321	1,354	1,388
	O		1,059	1,069	1,096	1,129	1,174	1,219	1,232	1,262	1,314	1,321	1,354	1,388
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	602	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	153	BA/O	-61	-14	-14	-14	-14	-16	-16	-16	-17	-17	-17	-17
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA		1,039	1,039	1,066	1,123	1,152	1,196	1,209	1,239	1,288	1,302	1,335	1,369
	O		997	1,053	1,080	1,113	1,158	1,201	1,214	1,244	1,295	1,302	1,335	1,369
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	153	BA/O	-722	-456	-456	-457	-457	-457	-457	-457	-457	-457	-457	-457
Interfund transactions, mandatory	602	BA/O	-32	-35	-35	-35	-35	-35	-35	-35	-36	-35	-35	-35
Total Interfunds	BA/O		-754	-491	-491	-492	-492	-492	-492	-492	-493	-492	-492	-492
Department of State by Type of Account														
Total appropriation accounts	BA		34,659	37,702	37,355	38,158	38,991	39,859	40,724	41,616	42,540	43,454	44,407	45,385
	O		35,707	38,050	36,788	36,263	37,506	38,817	39,715	40,567	41,466	42,382	43,335	44,277
Total offsetting receipts accounts	BA/O		-2,843	-2,279	-3,213	-3,270	-3,331	-3,397	-3,460	-3,524	-3,592	-3,658	-3,729	-3,798
Total Department of State														
Total Department of State	BA		31,816	35,423	34,142	34,888	35,660	36,462	37,264	38,092	38,948	39,796	40,678	41,587
	O		32,864	35,771	33,575	32,993	34,175	35,420	36,255	37,043	37,874	38,724	39,606	40,479

Department of Transportation

Department of Transportation
Federal Funds

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code				2020	Estimate										
				Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation															
American Jobs Plan Funding for Transportation Infrastructure (021-00-9002):															
Appropriations, mandatory															
Legislative proposal, subject to PAYGO, mandatory	401	BA		---	---	59,950	72,975	90,425	108,125	141,025	---	---	---	---	---
Outlays, mandatory															
Legislative proposal, subject to PAYGO, mandatory		O		---	---	10,074	25,462	39,472	54,261	75,793	75,285	64,943	52,034	36,202	16,379
Appropriations, mandatory															
Legislative proposal, subject to PAYGO, mandatory	402	BA		---	---	5,500	5,500	4,500	4,500	5,000	---	---	---	---	---
Outlays, mandatory															
Legislative proposal, subject to PAYGO, mandatory		O		---	---	1,235	3,460	4,145	4,455	4,630	4,270	1,705	615	335	150
Appropriations, mandatory															
Legislative proposal, subject to PAYGO, mandatory	403	BA		---	---	500	1,000	1,500	1,500	1,500	---	---	---	---	---
Outlays, mandatory															
Legislative proposal, subject to PAYGO, mandatory		O		---	---	---	5	95	310	680	1,090	1,360	1,230	855	375
Appropriations, mandatory															
Legislative proposal, subject to PAYGO, mandatory	407	BA		---	---	10,040	9,490	9,490	7,465	7,465	---	---	---	---	---
Outlays, mandatory															
Legislative proposal, subject to PAYGO, mandatory		O		---	---	367	1,014	2,658	4,496	6,185	7,058	7,133	5,878	4,118	2,636
Office of the Secretary															
<i>Federal Funds</i>															
General Fund Payment To National Surface Transportation and Innovative Finance Bureau Highway Trust Fund Account, Upward Reestimates (021-04-0149):															
Appropriations, mandatory	401	BA		80	380	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O		80	380	---	---	---	---	---	---	---	---	---	---
Research and Technology (021-04-1730):															
Appropriations, discretionary	407	BA		21	22	43	44	45	46	47	48	49	50	51	52
Spending authority from offsetting collections, discretionary		BA		12	30	21	21	22	22	23	23	24	24	25	26
Outlays, discretionary		O		22	58	43	56	59	66	69	69	72	73	74	77
Research and Technology (gross)		BA		33	52	64	65	67	68	70	71	73	74	76	78
		O		22	58	43	56	59	66	69	69	72	73	74	77
Offsets against gross BA and outlays:															
Federal sources, discretionary		BA/O		-10	-29	-20	-20	-21	-21	-22	-22	-23	-23	-24	-24
Non-Federal sources, discretionary		BA/O		-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Research and Technology		BA		21	22	43	44	45	46	47	48	49	50	51	53
		O		10	28	22	35	37	44	46	46	48	49	49	52

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
Salaries and Expenses (021-04-0102):														
Appropriations, discretionary	407	BA	117	126	143	146	150	153	156	159	163	166	170	174
Spending authority from offsetting collections, discretionary		BA	18	26	22	22	23	23	24	25	25	26	26	27
Outlays, discretionary		O	129	166	171	167	173	175	179	184	187	192	195	200
Salaries and Expenses (gross)		BA	135	152	165	168	173	176	180	184	188	192	196	201
		O	129	166	171	167	173	175	179	184	187	192	195	200
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-18	-24	-20	-20	-21	-21	-22	-22	-23	-23	-24	-24
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	117	126	143	146	150	153	156	160	163	167	170	175
		O	110	140	149	145	150	152	155	160	162	167	169	174
National Surface Transportation and Innovative Finance Bureau (021-04-0170):														
Appropriations, discretionary	401	BA	5	5	4	4	4	4	4	4	5	5	5	5
Spending authority from offsetting collections, discretionary		BA	---	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	3	8	8	7	7	7	7	7	8	8	10	10
National Surface Transportation and Innovative Finance Bureau (gross)		BA	5	8	7	7	7	7	7	7	8	8	9	9
		O	3	8	8	7	7	7	7	7	8	8	10	10
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total National Surface Transportation and Innovative Finance Bureau		BA	5	5	4	4	4	4	4	4	5	5	5	5
		O	3	5	5	4	4	4	4	4	5	5	6	6
Thriving Communities (021-04-0162):														
Appropriations, discretionary	401	BA	---	---	110	112	115	117	120	123	125	128	131	134
Outlays, discretionary		O	---	---	---	8	31	60	87	102	112	119	121	124
National Infrastructure Investments (021-04-0143):														
Appropriations, discretionary	401	BA	1,000	1,000	1,000	1,021	1,043	1,066	1,090	1,114	1,139	1,164	1,189	1,216
Outlays, discretionary		O	536	1,232	953	975	1,028	777	1,074	1,032	1,056	1,079	1,103	1,127
Electric Vehicle Fleet (021-04-0161):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
Appropriations, discretionary	401	BA	---	---	11	11	11	12	12	12	13	13	13	13
Outlays, discretionary		O	---	---	8	11	11	11	12	12	13	13	13	13
Transportation Demonstration Program (021-04-1731):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	---	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	4	10	13	12	6	3	2	---	---	---
Water transportation (subfunction 403):														
Appropriations, discretionary	403	BA	---	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	4	10	13	12	6	3	2	---	---	---
Total Transportation Demonstration Program		BA	---	100	---	---	---	---	---	---	---	---	---	---
		O	---	---	8	20	26	24	12	6	4	---	---	---
TIFIA General Fund Program Account (021-04-0542):														
Appropriations, mandatory	401	BA	1	5	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	5	---	---	---	---	---	---	---	---	---	---
Financial Management Capital (021-04-0116):														
Appropriations, discretionary	407	BA	2	2	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	4	4	3	5	5	5	5	6	6	6	6	6
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Financial Management Capital		BA	2	2	5	5	5	5	5	6	6	6	6	6
		O	1	4	3	5	5	5	5	6	6	6	6	6
Cyber Security Initiatives (021-04-0159):														
Appropriations, discretionary	407	BA	15	22	39	40	41	42	43	43	44	45	46	47
Outlays, discretionary		O	14	19	26	39	40	41	43	43	43	44	46	46
Office of Civil Rights (021-04-0118):														
Appropriations, discretionary	407	BA	9	10	13	13	14	14	14	14	15	15	15	16
Outlays, discretionary		O	9	11	12	13	14	14	14	14	15	15	15	16
Small and Disadvantaged Business Utilization and Outreach (021-04-0119):														
Appropriations, discretionary	407	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	5	5	5	4	4	4	4	5	6	6	6	6
Aviation Manufacturing Jobs Protection Program (021-04-0110):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
Appropriations, mandatory	402	BA	---	3,000	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1,050	1,950	---	---	---	---	---	---	---	---	---
Transportation Planning, Research, and Development (021-04-0142):														
Appropriations, discretionary	407	BA	11	9	13	13	14	14	14	14	15	15	15	16
Spending authority from offsetting collections, discretionary		BA	18	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	13	21	11	12	14	14	14	14	14	15	15	15
Transportation Planning, Research, and Development (gross)														
		BA	29	10	13	13	14	14	14	14	15	15	15	16
		O	13	21	11	12	14	14	14	14	14	15	15	15
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Transportation Planning, Research, and Development														
		BA	11	9	13	13	14	14	14	14	15	15	15	16
		O	-4	20	11	12	14	14	14	14	14	15	15	15
Railroad Rehabilitation and Improvement Program (021-04-0750):														
Appropriations, mandatory	401	BA	39	69	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	39	69	---	---	---	---	---	---	---	---	---	---
Essential Air Service and Rural Airport Improvement Fund (021-04-5423):														
Appropriations, mandatory	402	BA	171	103	116	121	124	127	131	134	137	141	144	156
Outlays, mandatory		O	142	172	113	150	122	126	130	132	136	140	142	155
Working Capital Fund, Volpe National Transportation Systems Center (021-04-4522):														
Spending authority from offsetting collections, discretionary	407	BA	227	345	345	352	360	368	376	384	393	401	410	419
Outlays, discretionary		O	221	345	293	330	353	360	367	376	383	392	400	410
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-198	-345	-345	-352	-360	-368	-376	-384	-393	-401	-410	-419
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-22	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Volpe National Transportation Systems Center														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	16	---	-52	-22	-7	-8	-9	-8	-10	-9	-10	-9

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
Working Capital Fund (021-04-4520):														
Spending authority from offsetting collections, discretionary	407	BA	428	703	713	728	744	760	777	794	812	830	848	867
Outlays, discretionary		O	403	703	713	726	741	757	774	791	808	826	845	863
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-427	-701	-711	-726	-742	-758	-775	-792	-810	-827	-846	-864
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Working Capital Fund														
		BA	---	---	---	---	---	---	---	---	---	1	---	1
		O	-25	---	---	-2	-3	-3	-3	-3	-4	-3	-3	-3
Trust Funds														
TIFIA Highway Trust Fund Program Account (021-04-8634):														
Appropriations, mandatory	401	BA	80	380	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	7	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Limitations(non-add), discretionary		LIM	272	121	35	36	37	37	38	39	40	41	42	43
Outlays, discretionary		O	76	128	158	84	52	49	50	45	42	40	41	46
Outlays, mandatory		O	80	380	---	---	---	---	---	---	---	---	---	---
TIFIA Highway Trust Fund Program Account (gross)														
		BA	91	380	---	---	---	---	---	---	---	---	---	---
		O	156	508	158	84	52	49	50	45	42	40	41	46
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total TIFIA Highway Trust Fund Program Account														
		BA	87	380	---	---	---	---	---	---	---	---	---	---
		O	152	508	158	84	52	49	50	45	42	40	41	46
Payments to Air Carriers (021-04-8304):														
Appropriations, discretionary	402	BA	162	142	248	253	259	264	270	276	282	289	295	301
Outlays, discretionary		O	176	105	206	251	256	262	268	274	279	286	293	299
Summary - Office of the Secretary														
Federal Funds:														
Appropriation accounts included above		BA	1,476	4,858	1,502	1,535	1,571	1,605	1,641	1,678	1,717	1,756	1,791	1,844
		O	937	3,140	3,213	1,397	1,476	1,265	1,588	1,565	1,606	1,646	1,678	1,728
Trust Funds:														
Appropriation accounts included above		BA	249	522	248	253	259	264	270	276	282	289	295	301
		O	328	613	364	335	308	311	318	319	321	326	334	345
Total Office of the Secretary														
		BA	1,725	5,380	1,750	1,788	1,830	1,869	1,911	1,954	1,999	2,045	2,086	2,145

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
O			1,265	3,753	3,577	1,732	1,784	1,576	1,906	1,884	1,927	1,972	2,012	2,073
Federal Aviation Administration														
Federal Funds														
Operations (021-12-1301):														
Appropriations, discretionary	402	BA	111	483	3,000	3,063	3,130	3,199	3,270	3,342	3,416	3,491	3,568	3,647
Spending authority from offsetting collections, discretionary		BA	10,660	10,690	8,605	8,785	8,977	9,175	9,379	9,587	9,798	10,014	10,234	10,461
Outlays, discretionary		O	10,706	10,840	12,505	11,819	12,076	12,343	12,617	12,895	13,181	13,470	13,767	14,072
Operations (gross)		BA	10,771	11,173	11,605	11,848	12,107	12,374	12,649	12,929	13,214	13,505	13,802	14,108
		O	10,706	10,840	12,505	11,819	12,076	12,343	12,617	12,895	13,181	13,470	13,767	14,072
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10,508	-10,679	-9,305	-8,748	-8,939	-9,136	-9,339	-9,546	-9,756	-9,971	-10,190	-10,416
Non-Federal sources, discretionary		BA/O	-35	-35	-35	-36	-37	-37	-38	-39	-40	-41	-42	-43
Offsetting governmental, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-167	25	736	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	51	---	---	---	---	---	---	---	---	---	---	---
Total Operations		BA	111	483	3,000	3,063	3,130	3,200	3,271	3,343	3,417	3,492	3,569	3,648
		O	162	125	3,164	3,034	3,099	3,169	3,239	3,309	3,384	3,457	3,534	3,612
Emergency FAA Employee Leave Fund (021-12-2816):														
Appropriations, mandatory	402	BA	---	9	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	9	---	---	---	---	---	---	---	---	---	---
Relief for Airports (021-12-2815):														
Appropriations, mandatory	402	BA	---	8,000	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	2,480	4,400	800	320	---	---	---	---	---	---	---
Payment to Grants-in-aid for Airports (021-12-2813):														
Appropriations, discretionary	402	BA	10,400	2,400	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10,400	2,400	---	---	---	---	---	---	---	---	---	---
Payment to the Airport and Airway Trust Fund (021-12-0250):														
Appropriations, mandatory	402	BA	---	14,000	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	14,000	---	---	---	---	---	---	---	---	---	---
Aviation User Fees (021-12-5422):														
Appropriations, mandatory	402	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
Aviation Insurance Revolving Fund (021-12-4120):														
Spending authority from offsetting collections, mandatory	402	BA	32	35	12	17	25	34	40	43	46	50	55	59
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Interest on Treasury Securities, mandatory		BA/O	-31	-33	-10	-15	-23	-32	-38	-41	-44	-48	-53	-57
Total Aviation Insurance Revolving Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-30	-33	-10	-15	-23	-32	-38	-41	-44	-48	-53	-57
Administrative Services Franchise Fund (021-12-4562):														
Spending authority from offsetting collections, discretionary	402	BA	490	562	573	585	598	611	625	638	652	667	681	697
Outlays, discretionary		O	498	565	648	651	593	605	619	632	646	661	675	690
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-490	-560	-571	-583	-596	-609	-622	-636	-650	-664	-679	-694
Non-Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Administrative Services Franchise Fund														
		BA	---	---	---	---	---	---	1	---	---	1	---	1
		O	8	3	75	66	-5	-6	-5	-6	-6	-5	-6	-6
<i>Trust Funds</i>														
Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106):														
Appropriations, discretionary	402	BA	10,400	2,400	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Spending authority from offsetting collections, discretionary		BA	---	2	2	2	2	2	2	2	2	2	2	2
Limitations(non-add), discretionary		LIM	3,350	3,350	3,350	3,420	3,495	3,572	3,651	3,732	3,815	3,899	3,985	4,072
Outlays, discretionary		O	6,897	9,775	5,886	4,840	4,199	3,968	3,556	3,620	3,701	3,781	3,865	3,951
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross)														
		BA	13,750	5,752	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352
		O	6,897	9,775	5,886	4,840	4,199	3,968	3,556	3,620	3,701	3,781	3,865	3,951
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Grants-in-aid for Airports (Airport and Airway Trust Fund)														
		BA	13,750	5,750	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
		O	6,897	9,773	5,884	4,838	4,197	3,966	3,554	3,618	3,699	3,779	3,863	3,949
Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
Appropriations, discretionary	402	BA	3,045	3,015	3,410	3,481	3,558	3,636	3,716	3,799	3,882	3,968	4,056	4,146
Spending authority from offsetting collections, discretionary		BA	82	101	89	91	93	95	97	99	101	104	106	108
Outlays, discretionary		O	2,887	2,794	3,269	3,773	4,140	4,295	3,732	3,816	3,900	3,986	4,075	4,164
Outlays, mandatory		O	20	8	---	---	---	---	---	---	---	---	---	---
Facilities and Equipment (Airport and Airway Trust Fund) (gross)		BA	3,127	3,116	3,499	3,572	3,651	3,731	3,813	3,898	3,983	4,072	4,162	4,254
		O	2,907	2,802	3,269	3,773	4,140	4,295	3,732	3,816	3,900	3,986	4,075	4,164
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-44	-40	-39	-40	-41	-42	-43	-43	-44	-45	-46	-47
Non-Federal sources, discretionary		BA/O	-55	-61	-50	-51	-52	-53	-54	-56	-57	-58	-59	-61
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Facilities and Equipment (Airport and Airway Trust Fund)		BA	3,045	3,015	3,410	3,481	3,558	3,636	3,716	3,799	3,882	3,969	4,057	4,146
		O	2,808	2,701	3,180	3,682	4,047	4,200	3,635	3,717	3,799	3,883	3,970	4,056
Research, Engineering and Development (Airport and Airway Trust Fund) (021-12-8108):														
Appropriations, discretionary	402	BA	193	198	259	264	270	276	282	289	295	301	308	315
Spending authority from offsetting collections, discretionary		BA	21	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	169	236	295	303	290	281	287	293	300	306	314	321
Research, Engineering and Development (Airport and Airway Trust Fund) (gross)		BA	214	207	268	273	279	286	292	299	305	311	319	326
		O	169	236	295	303	290	281	287	293	300	306	314	321
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-14	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research, Engineering and Development (Airport and Airway Trust Fund)		BA	193	198	259	264	270	276	282	289	295	301	308	315
		O	153	227	286	294	281	271	277	283	290	296	303	310
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) (021-12-8104):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
Appropriations, discretionary	402	BA	10,519	10,519	8,434	8,610	8,799	8,993	9,193	9,396	9,603	9,815	10,031	10,253
Outlays, discretionary		O	10,363	10,557	9,170	8,610	8,799	8,993	9,193	9,396	9,603	9,815	10,031	10,253
Summary - Federal Aviation Administration														
Federal Funds:														
Appropriation accounts included above		BA	10,513	24,892	3,000	3,063	3,130	3,200	3,272	3,343	3,417	3,493	3,569	3,649
		O	10,542	18,984	7,629	3,885	3,391	3,131	3,196	3,262	3,334	3,404	3,475	3,549
Trust Funds:														
Appropriation accounts included above		BA	27,507	19,482	15,453	15,705	15,977	16,255	16,541	16,834	17,130	17,435	17,746	18,064
		O	20,221	23,258	18,520	17,424	17,324	17,430	16,659	17,014	17,391	17,773	18,167	18,568
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	402	BA/O	-10,400	-2,400	---	---	---	---	---	---	---	---	---	---
Interfund transactions, mandatory	402	BA/O	---	-14,000	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-10,400	-16,400	---	---	---	---	---	---	---	---	---	---
Total Federal Aviation Administration		BA	27,620	27,974	18,453	18,768	19,107	19,455	19,813	20,177	20,547	20,928	21,315	21,713
		O	20,363	25,842	26,149	21,309	20,715	20,561	19,855	20,276	20,725	21,177	21,642	22,117
Federal Highway Administration														
Federal Funds														
Miscellaneous Appropriations (021-15-9911):														
Appropriations, discretionary	401	BA	-19	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	13	12	11	10	9	7	6	5	5	4	4
Miscellaneous Appropriations (gross)		BA	-20	---	---	---	---	---	---	---	---	---	---	---
		O	6	13	12	11	10	9	7	6	5	5	4	4
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Appropriations		BA	-20	---	---	---	---	---	---	---	---	---	---	---
		O	5	13	12	11	10	9	7	6	5	5	4	4
Emergency Relief Program (021-15-0500):														
Outlays, discretionary	401	O	973	888	608	387	275	160	86	32	14	5	---	---
Appalachian Development Highway System (021-15-0640):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
Outlays, discretionary	401	O	3	9	6	5	5	4	1	---	---	---	---	---
Payment to the Highway Trust Fund (021-15-0534):														
Appropriations, mandatory	401	BA	---	13,600	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	13,600	---	---	---	---	---	---	---	---	---	---
Highway Infrastructure Programs (021-15-0548):														
Appropriations, discretionary	401	BA	2,166	12,000	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,013	2,093	5,726	3,118	2,028	1,875	1,141	666	564	363	182	137
<i>Trust Funds</i>														
Highway Trust Fund (021-15-8102):														
Appropriations, discretionary	401	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	---	---	---	---	---	---	---	---	---	---	---
Federal-aid Highways (021-15-8083):														
Contract authority, mandatory	401	BA	45,730	45,657	45,762	45,762	45,762	45,762	45,762	45,762	45,762	45,762	45,762	45,804
Spending authority from offsetting collections, discretionary		BA	304	950	950	970	991	1,013	1,035	1,058	1,082	1,106	1,130	1,155
<i>Limitations(non-add), discretionary</i>		LIM	45,035	44,839	45,030	45,971	46,978	48,017	49,082	50,167	51,270	52,403	53,556	54,740
Outlays, discretionary		O	46,328	47,207	47,254	47,153	47,246	47,420	47,645	48,920	50,435	51,992	53,091	54,210
Outlays, mandatory		O	649	699	742	768	767	756	753	742	736	734	730	738
Federal-aid Highways (gross)		BA	46,034	46,607	46,712	46,732	46,753	46,775	46,797	46,820	46,844	46,868	46,892	46,959
		O	46,977	47,906	47,996	47,921	48,013	48,176	48,398	49,662	51,171	52,726	53,821	54,948
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-115	-950	-950	-970	-991	-1,013	-1,035	-1,058	-1,082	-1,106	-1,130	-1,155
Non-Federal sources, discretionary		BA/O	-142	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-47	---	---	---	---	---	---	---	---	---	---	---
Total Federal-aid Highways		BA	45,730	45,657	45,762	45,762	45,762	45,762	45,762	45,762	45,762	45,762	45,762	45,804
		O	46,720	46,956	47,046	46,951	47,022	47,163	47,363	48,604	50,089	51,620	52,691	53,793
Miscellaneous Trust Funds (021-15-9971):														
Ground transportation (subfunction 401):														
Appropriations, mandatory	401	BA	19	19	19	19	19	19	19	19	19	19	19	19
Outlays, mandatory		O	25	32	30	29	28	27	26	24	21	20	20	20
Miscellaneous Highway Trust Funds (021-15-9972):														
Outlays, discretionary	401	O	5	12	11	10	9	8	4	4	3	3	2	2
Offsets against gross BA and outlays:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate									
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Department of Transportation - continued													
Non-Federal sources, discretionary	BA/O		-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA		2	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Highway Trust Funds	BA		---	---	---	---	---	---	---	---	---	---	---
	O		3	12	11	10	9	8	4	4	3	3	2
Right-of-way Revolving Fund Liquidating Account (021-15-8402):													
Outlays, mandatory	401 O		---	4	---	---	---	---	---	---	---	---	---
Summary - Federal Highway Administration													
Federal Funds:													
Appropriation accounts included above	BA		2,146	25,600	---	---	---	---	---	---	---	---	---
	O		1,994	16,603	6,352	3,521	2,318	2,048	1,235	704	583	373	186
Trust Funds:													
Appropriation accounts included above	BA		45,750	45,676	45,781	45,781	45,781	45,781	45,781	45,781	45,781	45,781	45,823
	O		46,749	47,004	47,087	46,990	47,059	47,198	47,393	48,632	50,113	51,643	52,713
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	401 BA/O		---	-13,600	---	---	---	---	---	---	---	---	---
Total Interfunds	BA/O		---	-13,600	---	---	---	---	---	---	---	---	---
Total Federal Highway Administration	BA		47,896	57,676	45,781	45,781	45,781	45,781	45,781	45,781	45,781	45,781	45,823
	O		48,743	50,007	53,439	50,511	49,377	49,246	48,628	49,336	50,696	52,016	52,899
Federal Motor Carrier Safety Administration													
Trust Funds													
Motor Carrier Safety Grants (021-17-8158):													
Contract authority, mandatory	401 BA		388	388	388	403	403	403	403	403	403	403	403
Limitations(non-add), discretionary	LIM		391	420	388	396	405	414	423	432	442	452	461
Outlays, discretionary	O		357	470	365	385	428	405	409	419	427	438	447
Motor Carrier Safety Operations and Programs (021-17-8159):													
Appropriations, mandatory	401 BA		---	---	38	40	40	40	40	40	40	40	42
Contract authority, mandatory	BA		288	288	288	288	288	288	288	288	288	288	288
Spending authority from offsetting collections, mandatory	BA		40	38	2	---	---	---	---	---	---	---	---
Limitations(non-add), discretionary	LIM		288	328	288	294	300	307	314	321	328	335	342
Outlays, discretionary	O		279	318	294	296	298	305	312	319	326	332	339
Outlays, mandatory	O		21	38	40	40	40	40	40	40	40	40	42

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued													
Motor Carrier Safety Operations and Programs (gross)	BA	328	326	328	328	328	328	328	328	328	328	328	330
	O	300	356	334	336	338	345	352	359	366	372	379	390
Offsets against gross BA and outlays:													
Offsetting governmental, mandatory	BA/O	-40	-40	---	---	---	---	---	---	---	---	---	---
Total Motor Carrier Safety Operations and Programs	BA	288	286	328	328	328	328	328	328	328	328	328	330
	O	260	316	334	336	338	345	352	359	366	372	379	390
Summary - Federal Motor Carrier Safety Administration													
Trust Funds:													
Appropriation accounts included above	BA	676	674	716	731	731	731	731	731	731	731	731	733
	O	617	786	699	721	766	750	761	778	793	810	826	847
National Highway Traffic Safety Administration													
Federal Funds													
Operations and Research (021-18-0650):													
Appropriations, discretionary	401 BA	211	211	246	251	256	261	268	275	280	286	293	299
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	191	264	241	262	254	259	265	275	277	285	292	297
Operations and Research (gross)	BA	213	213	248	253	258	263	270	277	282	288	295	301
	O	191	264	241	262	254	259	265	275	277	285	292	297
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Operations and Research	BA	211	211	246	251	256	261	268	275	280	286	293	299
	O	189	262	239	260	252	257	263	273	275	283	290	295
Next Generation 911 Implementation Grants (021-18-0661):													
Outlays, mandatory	407 O	9	46	45	10	1	---	---	---	---	---	---	---
Trust Funds													
Operations and Research (Highway Trust Fund) (021-18-8016):													
Contract authority, mandatory	401 BA	155	155	155	155	155	155	155	155	155	155	155	155
Spending authority from offsetting collections, discretionary	BA	1	5	5	5	5	5	5	6	6	6	6	6
Limitations(non-add), discretionary	LIM	156	155	155	158	161	165	168	173	177	181	184	188
Outlays, discretionary	O	157	151	181	181	171	170	171	174	179	183	188	191
Operations and Research (Highway Trust Fund) (gross)	BA	156	160	160	160	160	160	160	161	161	161	161	161
	O	157	151	181	181	171	170	171	174	179	183	188	191
Offsets against gross BA and outlays:													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
Federal sources, discretionary	BA/O		-1	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Research (Highway Trust Fund)	BA		155	155	155	155	155	155	155	155	155	155	155	155
	O		155	146	176	176	166	165	166	168	173	177	182	185
Highway Traffic Safety Grants (021-18-8020):														
Contract authority, mandatory	401 BA		724	728	623	623	623	623	623	623	623	623	623	623
Limitations(non-add), discretionary	LIM		724	728	623	637	649	665	679	695	709	725	741	757
Outlays, discretionary	O		617	780	829	730	693	669	664	678	693	707	722	737
Summary - National Highway Traffic Safety Administration														
Federal Funds:														
Appropriation accounts included above	BA		211	211	246	251	256	261	268	275	280	286	293	299
	O		198	308	284	270	253	257	263	273	275	283	290	295
Trust Funds:														
Appropriation accounts included above	BA		879	883	778	778	778	778	778	778	778	778	778	778
	O		772	926	1,005	906	859	834	830	846	866	884	904	922
Total National Highway Traffic Safety Administration	BA		1,090	1,094	1,024	1,029	1,034	1,039	1,046	1,053	1,058	1,064	1,071	1,077
	O		970	1,234	1,289	1,176	1,112	1,091	1,093	1,119	1,141	1,167	1,194	1,217
Federal Railroad Administration														
Federal Funds														
Safety and Operations (021-27-0700):														
Appropriations, discretionary	401 BA		224	235	248	253	259	264	270	276	282	289	295	301
Outlays, discretionary	O		222	252	262	262	267	262	268	274	280	287	293	299
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Safety and Operations	BA		224	235	248	253	259	264	270	276	282	289	295	301
	O		221	252	262	262	267	262	268	274	280	287	293	299
Railroad Safety Grants (021-27-0702):														
Outlays, discretionary	401 O		10	16	7	2	1	1	1	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
Railroad Research and Development (021-27-0745):														
Appropriations, discretionary	401	BA	41	41	59	60	62	63	64	66	67	69	70	72
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	40	47	58	61	55	62	64	65	67	68	71	72
Railroad Research and Development (gross)		BA	43	43	61	62	64	65	66	68	69	71	72	74
		O	40	47	58	61	55	62	64	65	67	68	71	72
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Railroad Research and Development		BA	41	41	59	60	62	63	64	66	67	69	70	72
		O	38	45	56	59	53	60	62	63	65	66	69	70
Restoration and Enhancement Grants (021-27-0127):														
Appropriations, discretionary	401	BA	2	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	1	3	6	6	5	4	5	2	2	3
Magnetic Levitation Technology Deployment Program (021-27-0129):														
Appropriations, discretionary	401	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	2	2	2	3	3	---	---	---	---	---
Pennsylvania Station Redevelopment Project (021-27-0723):														
Outlays, discretionary	401	O	4	1	---	---	---	---	---	---	---	---	---	---
Grants to the National Railroad Passenger Corporation (021-27-0704):														
Outlays, discretionary	401	O	---	4	11	11	7	6	6	---	---	---	---	---
Capital and Debt Service Grants to the National Railroad Passenger Corporation (021-27-0125):														
Appropriations, discretionary	401	BA	---	-10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	1	---	---	---	---	---	---	---	---	---	---
National Network Grants to the National Railroad Passenger Corporation (021-27-1775):														
Appropriations, discretionary	401	BA	1,826	1,645	1,400	1,429	1,461	1,493	1,526	1,560	1,594	1,629	1,665	1,702
Appropriations, mandatory		BA	---	730	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,826	1,646	1,403	1,433	1,464	1,494	1,526	1,560	1,594	1,629	1,665	1,702
Outlays, mandatory		O	---	730	---	---	---	---	---	---	---	---	---	---
Total National Network Grants to the National Railroad Passenger Corporation		BA	1,826	2,375	1,400	1,429	1,461	1,493	1,526	1,560	1,594	1,629	1,665	1,702
		O	1,826	2,376	1,403	1,433	1,464	1,494	1,526	1,560	1,594	1,629	1,665	1,702
Northeast Corridor Grants to the National Railroad Passenger Corporation (021-27-1774):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
Appropriations, discretionary	401	BA	1,192	1,355	1,300	1,327	1,356	1,386	1,417	1,448	1,480	1,513	1,546	1,580
Appropriations, mandatory		BA	---	970	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,191	1,357	1,305	1,332	1,358	1,388	1,416	1,448	1,480	1,513	1,546	1,580
Outlays, mandatory		O	---	970	---	---	---	---	---	---	---	---	---	---
Total Northeast Corridor Grants to the National Railroad Passenger Corporation		BA	1,192	2,325	1,300	1,327	1,356	1,386	1,417	1,448	1,480	1,513	1,546	1,580
		O	1,191	2,327	1,305	1,332	1,358	1,388	1,416	1,448	1,480	1,513	1,546	1,580
Intercity Passenger Rail Grant Program (021-27-0715):														
Appropriations, discretionary	401	BA	---	-10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	5	5	---	---	---	---	---	---	---	---	---
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service (021-27-0719):														
Outlays, discretionary	401	O	9	89	57	202	199	199	169	169	155	55	---	---
Next Generation High-speed Rail (021-27-0722):														
Appropriations, discretionary	401	BA	---	-3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	1	---	---	---	---	---	---	---	---	---
Northeast Corridor Improvement Program (021-27-0123):														
Outlays, discretionary	401	O	2	8	9	---	---	---	---	---	---	---	---	---
Rail Line Relocation and Improvement Program (021-27-0716):														
Appropriations, discretionary	401	BA	---	-13	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	1	---	---	---	---	---	---	---	---	---
Rail Safety Technology Program (021-27-0701):														
Appropriations, discretionary	401	BA	---	-1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	1	---	---	---	---	---	---	---	---	---
Passenger Rail Improvement, Modernization, and Expansion Grants (021-27-0752):														
Appropriations, discretionary	401	BA	---	---	625	638	652	666	681	696	712	727	743	760
Outlays, discretionary		O	---	---	---	12	125	253	383	516	653	667	682	697
Federal-State Partnership for State of Good Repair (021-27-2810):														
Appropriations, discretionary	401	BA	200	200	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	25	115	210	215	208	193	108	---	---	---	---
Consolidated Rail Infrastructure and Safety Improvements (021-27-2811):														
Appropriations, discretionary	401	BA	325	375	375	383	391	400	409	418	427	436	446	456
Outlays, discretionary		O	41	149	207	275	332	389	443	420	399	405	414	418

Summary - Federal Railroad Administration

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
Federal Funds:														
Appropriation accounts included above		BA	3,812	5,521	4,007	4,090	4,181	4,272	4,367	4,464	4,562	4,663	4,765	4,871
		O	3,344	5,299	3,443	3,803	4,029	4,269	4,475	4,562	4,631	4,624	4,671	4,769
Federal Transit Administration														
Federal Funds														
Administrative Expenses (021-36-1120):														
Appropriations, discretionary		401 BA	117	121	132	135	138	141	144	147	150	154	157	160
Outlays, discretionary		O	115	131	131	135	138	141	144	147	149	154	157	160
Job Access and Reverse Commute Grants (021-36-1125):														
Outlays, discretionary		401 O	---	1	---	---	---	---	---	---	---	---	---	---
Washington Metropolitan Area Transit Authority (021-36-1128):														
Appropriations, discretionary		401 BA	150	150	150	153	156	160	163	167	171	175	178	182
Outlays, discretionary		O	178	144	144	151	153	156	160	163	168	171	175	178
Formula Grants (021-36-1129):														
Appropriations, discretionary		401 BA	---	-2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	15	32	---	---	---	---	---	---	---	---	---	---
Capital Investment Grants (021-36-1134):														
Appropriations, discretionary		401 BA	1,978	2,014	2,473	2,525	2,580	2,637	2,696	2,755	2,816	2,878	2,941	3,006
Outlays, discretionary		O	2,134	2,349	3,216	2,579	2,828	2,777	2,890	2,916	2,707	2,769	2,834	2,897
Transit Research (021-36-1137):														
Appropriations, discretionary		401 BA	---	---	30	31	31	32	33	33	34	35	36	36
Outlays, discretionary		O	9	9	17	25	23	31	32	32	32	34	35	35
Public Transportation Emergency Relief Program (021-36-1140):														
Outlays, discretionary		401 O	802	1,202	1,083	905	905	909	711	218	105	49	18	2
Technical Assistance and Training (021-36-1142):														
Appropriations, discretionary		401 BA	5	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	6	12	12	8	8	9	9	9	9	9	10	10
Transit Infrastructure Grants (021-36-2812):														
Appropriations, discretionary		401 BA	25,510	14,516	550	561	574	586	599	613	626	640	654	669
Appropriations, mandatory		BA	---	30,461	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	12,182	12,542	7,292	5,574	2,454	1,250	778	635	673	566	601	625
Outlays, mandatory		O	---	12,184	8,529	4,569	2,741	1,218	609	305	305	---	---	---
Total Transit Infrastructure Grants		BA	25,510	44,977	550	561	574	586	599	613	626	640	654	669
		O	12,182	24,726	15,821	10,143	5,195	2,468	1,387	940	978	566	601	625

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
<i>Trust Funds</i>														
Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191):														
Outlays, discretionary	401	O	---	15	---	---	---	---	---	---	---	---	---	---
Transit Formula Grants (021-36-8350):														
Contract authority, mandatory	401	BA	11,372	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450
Limitations(non-add), discretionary		LIM	11,372	11,450	11,450	11,689	11,945	12,209	12,480	12,756	13,037	13,325	13,618	13,919
Outlays, discretionary		O	9,934	9,626	9,987	11,849	12,429	12,677	12,901	13,138	13,387	13,647	13,870	14,150
Summary - Federal Transit Administration														
Federal Funds:														
Appropriation accounts included above		BA	27,760	47,268	3,343	3,413	3,487	3,565	3,644	3,724	3,806	3,891	3,976	4,063
		O	15,441	28,606	20,424	13,946	9,250	6,491	5,333	4,425	4,148	3,752	3,830	3,907
Trust Funds:														
Appropriation accounts included above		BA	11,372	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450
		O	9,934	9,641	9,987	11,849	12,429	12,677	12,901	13,138	13,387	13,647	13,870	14,150
Total Federal Transit Administration		BA	39,132	58,718	14,793	14,863	14,937	15,015	15,094	15,174	15,256	15,341	15,426	15,513
		O	25,375	38,247	30,411	25,795	21,679	19,168	18,234	17,563	17,535	17,399	17,700	18,057
Great Lakes St. Lawrence Seaway Development Corporation														
<i>Federal Funds</i>														
Great Lakes St. Lawrence Seaway Development Corporation (021-40-4089):														
Spending authority from offsetting collections, mandatory	403	BA	39	39	39	34	34	35	35	36	36	36	37	37
Outlays, mandatory		O	36	49	37	27	27	28	28	29	29	29	30	30
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-38	-38	-38	-34	-34	-35	-35	-36	-36	-36	-37	-37
Non-Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Great Lakes St. Lawrence Seaway Development Corporation		BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	-3	10	-2	-8	-8	-8	-8	-8	-8	-8	-8	-8
<i>Trust Funds</i>														
Operations and Maintenance (021-40-8003):														
Appropriations, discretionary	403	BA	38	38	38	39	40	41	41	42	43	44	45	46
Outlays, discretionary		O	38	38	38	39	40	41	41	42	43	44	45	46
Summary - Great Lakes St. Lawrence Seaway Development Corporation														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued													
Total Great Lakes St. Lawrence Seaway Development Corporation	BA	38	38	38	38	39	40	40	41	42	43	44	45
	O	35	48	36	31	32	33	33	34	35	36	37	38
Pipeline and Hazardous Materials Safety Administration													
Federal Funds													
Operational Expenses (021-50-1400):													
Appropriations, discretionary	407 BA	24	29	29	30	30	31	32	32	33	34	34	35
Outlays, discretionary	O	24	28	29	29	30	31	32	32	32	34	34	35
Hazardous Materials Safety (021-50-1401):													
Appropriations, discretionary	407 BA	61	62	69	70	72	74	75	77	79	80	82	84
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	62	67	76	71	72	74	76	77	80	80	83	84
Hazardous Materials Safety (gross)	BA	62	63	70	71	73	75	76	78	80	81	83	85
	O	62	67	76	71	72	74	76	77	80	80	83	84
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Hazardous Materials Safety	BA	61	62	69	70	72	74	75	77	79	80	82	84
	O	61	66	75	70	71	73	75	76	79	79	82	83
Pipeline Safety (021-50-5172):													
Appropriations, discretionary	407 BA	145	145	155	158	161	166	169	172	177	180	185	188
Spending authority from offsetting collections, discretionary	BA	23	24	28	29	29	30	31	31	32	33	33	34
Outlays, discretionary	O	159	192	218	183	186	192	197	201	205	209	215	220
Pipeline Safety (gross)	BA	168	169	183	187	190	196	200	203	209	213	218	222
	O	159	192	218	183	186	192	197	201	205	209	215	220
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-17	-24	-28	-29	-29	-30	-31	-31	-32	-33	-33	-34
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Pipeline Safety	BA	145	145	155	158	161	166	169	172	177	180	185	188
	O	141	168	190	154	157	162	166	170	173	176	182	186

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
Emergency Preparedness Grants (021-50-5282):														
Appropriations, discretionary	407	BA	---	---	1	1	1	1	1	1	1	1	1	
Appropriations, mandatory		BA	24	27	26	26	26	26	26	26	26	26	28	
Outlays, discretionary		O	---	---	---	---	1	1	1	1	1	1	1	
Outlays, mandatory		O	29	40	40	26	26	26	26	26	26	26	28	
Total Emergency Preparedness Grants		BA	24	27	27	27	27	27	27	27	27	27	29	
		O	29	40	40	26	27	27	27	27	27	27	29	
Trust Funds														
Trust Fund Share of Pipeline Safety (021-50-8121):														
Appropriations, discretionary	407	BA	23	23	28	29	29	30	31	31	32	33	34	
Outlays, discretionary		O	17	23	28	28	28	30	30	31	32	32	34	
Summary - Pipeline and Hazardous Materials Safety Administration														
Federal Funds:														
Appropriation accounts included above		BA	254	263	280	285	290	298	303	308	316	321	328	336
		O	255	302	334	279	285	293	300	305	311	316	325	333
Trust Funds:														
Appropriation accounts included above		BA	23	23	28	29	29	30	31	31	32	33	33	34
		O	17	23	28	28	28	30	30	31	32	32	33	34
Total Pipeline and Hazardous Materials Safety Administration		BA	277	286	308	314	319	328	334	339	348	354	361	370
		O	272	325	362	307	313	323	330	336	343	348	358	367
Office of Inspector General														
Federal Funds														
Salaries and Expenses (021-56-0130):														
Appropriations, discretionary	407	BA	100	98	103	105	107	110	112	115	117	120	123	125
Outlays, discretionary		O	93	100	103	104	106	110	112	115	117	120	123	124
Maritime Administration														
Federal Funds														
Operations and Training (021-70-1750):														
Appropriations, discretionary	403	BA	156	156	172	176	179	183	187	192	196	200	205	209
Spending authority from offsetting collections, discretionary		BA	10	13	13	13	14	14	14	14	15	15	15	16
Outlays, discretionary		O	147	218	243	195	192	197	200	205	211	214	219	224
Operations and Training (gross)		BA	166	169	185	189	193	197	201	206	211	215	220	225
		O	147	218	243	195	192	197	200	205	211	214	219	224

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-5	-13	-13	-13	-14	-14	-14	-14	-15	-15	-15	-16
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Training	BA		156	156	172	176	179	183	187	192	196	200	205	209
	O		141	205	230	182	178	183	186	191	196	199	204	208
State Maritime Academy Operations (021-70-1712):														
Appropriations, discretionary	403 BA		343	433	358	366	374	382	390	399	408	417	426	435
Outlays, discretionary	O		175	367	419	253	362	390	371	380	388	395	403	413
Assistance to Small Shipyards (021-70-1770):														
Appropriations, discretionary	403 BA		20	20	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary	O		26	25	26	25	26	21	22	22	23	23	23	24
Ship Disposal (021-70-1768):														
Appropriations, discretionary	403 BA		5	4	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O		27	31	33	10	10	11	12	12	12	12	12	12
Maritime Security Program (021-70-1711):														
Appropriations, discretionary	054 BA		300	314	276	325	332	340	347	351	354	358	361	365
Outlays, discretionary	O		289	314	318	283	333	340	348	351	354	358	361	364
Cable Security Fleet (021-70-1717):														
Appropriations, discretionary	054 BA		---	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		---	9	1	---	---	---	---	---	---	---	---	---
Tanker Security Program (021-70-1718):														
Appropriations, discretionary	054 BA		---	---	60	61	63	64	65	66	67	67	68	69
Outlays, discretionary	O		---	---	56	61	63	64	64	66	67	67	68	69
Ready Reserve Force (021-70-1710):														
Spending authority from offsetting collections, discretionary	054 BA		486	470	480	491	501	513	524	529	534	540	545	551
Outlays, discretionary	O		442	501	509	505	515	527	538	543	549	554	559	550
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-457	-470	-480	-491	-501	-513	-524	-529	-534	-540	-545	-551
Additional offsets against gross BA only:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
Change in uncollected customer payments from Federal sources, discretionary	BA		-65	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA		36	---	---	---	---	---	---	---	---	---	---	
Total Ready Reserve Force	BA		---	---	---	---	---	---	---	---	---	---	---	
	O		-15	31	29	14	14	14	14	14	15	14	-1	
Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752):														
Appropriations, discretionary	403 BA		3	3	3	3	3	3	3	3	3	4	4	
Appropriations, mandatory	BA		8	62	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O		3	3	3	3	3	3	3	3	3	4	4	
Outlays, mandatory	O		8	62	---	---	---	---	---	---	---	---	---	
Total Maritime Guaranteed Loan (Title XI) Program Account	BA		11	65	3	3	3	3	3	3	3	4	4	
	O		11	65	3	3	3	3	3	3	3	4	4	
Port Infrastructure Development Program (021-70-1713):														
Appropriations, discretionary	403 BA		225	230	230	235	240	245	251	256	262	268	274	280
Outlays, discretionary	O		---	54	113	191	245	229	233	237	242	247	253	258
Port of Guam Improvement Enterprise Fund (021-70-5560):														
Outlays, discretionary	403 O		2	2	---	---	---	---	---	---	---	---	---	
Vessel Operations Revolving Fund (021-70-4303):														
Spending authority from offsetting collections, discretionary	403 BA		---	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O		6	3	3	3	3	3	3	3	3	3	4	4
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Vessel Operations Revolving Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		6	---	---	---	---	---	---	---	---	---	---	---
War Risk Insurance Revolving Fund (021-70-4302):														
Spending authority from offsetting collections, discretionary	403 BA		1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Interest on Treasury Securities, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Total War Risk Insurance Revolving Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-1	---	---	---	---	---	---	---	---	---	---	---

Trust Funds

Miscellaneous Trust Funds, Maritime Administration (021-70-8547):

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
Appropriations, mandatory	403	BA	1	2	2	2	2	2	2	2	2	2	2	
Outlays, mandatory		O	3	3	2	2	2	2	2	2	2	2	2	
Summary - Maritime Administration														
Federal Funds:														
Appropriation accounts included above		BA	1,060	1,232	1,129	1,196	1,222	1,249	1,276	1,300	1,324	1,348	1,374	1,398
		O	661	1,103	1,228	1,022	1,234	1,255	1,253	1,276	1,300	1,318	1,342	1,351
Trust Funds:														
Appropriation accounts included above		BA	1	2	2	2	2	2	2	2	2	2	2	2
		O	3	3	2	2	2	2	2	2	2	2	2	2
Total Maritime Administration		BA	1,061	1,234	1,131	1,198	1,224	1,251	1,278	1,302	1,326	1,350	1,376	1,400
		O	664	1,106	1,230	1,024	1,236	1,257	1,255	1,278	1,302	1,320	1,344	1,353
Department of Transportation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	47,332	109,943	89,600	102,902	120,158	136,149	169,872	15,206	15,538	15,877	16,218	16,584
		O	33,462	74,455	54,684	58,160	68,704	82,633	105,035	104,182	91,438	75,585	57,422	35,729
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	407	BA/O	-145	-145	-155	-158	-161	-166	-169	-173	-176	-180	-185	-189
Non-Federal sources, discretionary	401	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	403	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory	407	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	401	BA/O	-1,002	-402	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	402	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	403	BA/O	-83	-21	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	407	BA/O	-23	-29	-29	-28	-28	-28	-28	-28	-28	-28	-28	-28
Non-Federal sources, mandatory	809	BA/O	-34	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	46,034	109,345	89,415	102,715	119,968	135,954	169,674	15,004	15,333	15,668	16,004	16,366
		O	32,164	73,857	54,499	57,973	68,514	82,438	104,837	103,980	91,233	75,376	57,208	35,511
Trust Funds:														
Appropriation accounts included above		BA	86,495	78,750	74,494	74,768	75,047	75,332	75,625	75,925	76,229	76,543	76,861	77,231
		O	78,679	82,292	77,730	78,294	78,815	79,273	78,935	80,802	82,948	85,161	86,894	88,729
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	401	BA/O	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Non-Federal sources, mandatory	403	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	908	BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Transportation - continued														
Total Trust Funds	BA		86,472	78,728	74,472	74,746	75,025	75,310	75,603	75,903	76,207	76,521	76,839	77,209
	O		78,656	82,270	77,708	78,272	78,793	79,251	78,913	80,780	82,926	85,139	86,872	88,707
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	402	BA/O	-10,400	-2,400	---	---	---	---	---	---	---	---	---	---
Interfund transactions, mandatory	401	BA/O	-80	-13,980	---	---	---	---	---	---	---	---	---	---
Interfund transactions, mandatory	402	BA/O	---	-14,000	---	---	---	---	---	---	---	---	---	---
Total Interfunds	BA/O		-10,480	-30,380	---	---	---	---	---	---	---	---	---	---
Department of Transportation by Type of Account														
Total appropriation accounts	BA		133,827	188,693	164,094	177,670	195,205	211,481	245,497	91,131	91,767	92,420	93,079	93,815
	O		112,141	156,747	132,414	136,454	147,519	161,906	183,970	184,984	174,386	160,746	144,316	124,458
Total offsetting receipts accounts	BA/O		-11,801	-31,000	-207	-209	-212	-217	-220	-224	-227	-231	-236	-240
Total Department of Transportation														
Total Department of Transportation	BA		122,026	157,693	163,887	177,461	194,993	211,264	245,277	90,907	91,540	92,189	92,843	93,575
	O		100,340	125,747	132,207	136,245	147,307	161,689	183,750	184,760	174,159	160,515	144,080	124,218
Department of the Treasury														
Departmental Offices														
Federal Funds														
Salaries and Expenses (015-05-0101):														
Appropriations, discretionary	803	BA	253	233	271	277	283	289	295	302	309	315	322	329
Spending authority from offsetting collections, discretionary		BA	25	26	26	26	27	28	28	29	30	30	31	31
Outlays, discretionary		O	240	283	296	302	308	316	322	330	338	344	351	359
Salaries and Expenses (gross)	BA		278	259	297	303	310	317	323	331	339	345	353	360
	O		240	283	296	302	308	316	322	330	338	344	351	359
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-28	-26	-26	-27	-27	-28	-28	-29	-30	-30	-31	-32
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		253	233	271	276	283	289	295	302	309	315	322	328

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued														
	O		211	257	270	275	281	288	294	301	308	314	320	327
Office of Terrorism and Financial Intelligence (015-05-1804):														
Appropriations, discretionary	803	BA	170	175	185	189	193	197	202	206	211	215	220	225
Spending authority from offsetting collections, discretionary		BA	9	11	11	11	11	12	12	12	13	13	13	13
Outlays, discretionary		O	166	214	195	199	203	209	213	217	223	227	233	237
Office of Terrorism and Financial Intelligence (gross)														
		BA	179	186	196	200	204	209	214	218	224	228	233	238
		O	166	214	195	199	203	209	213	217	223	227	233	237
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-11	-11	-11	-11	-12	-12	-12	-13	-13	-13	-13
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Office of Terrorism and Financial Intelligence														
		BA	170	175	185	189	193	197	202	206	211	215	220	225
		O	156	203	184	188	192	197	201	205	210	214	220	224
Cybersecurity Enhancement Account (015-05-1855):														
Appropriations, discretionary	808	BA	18	18	132	18	18	18	18	18	18	18	18	18
Outlays, discretionary		O	19	20	41	87	41	18	18	18	18	18	18	18
Department-Wide Systems and Capital Investments Programs (015-05-0115):														
Appropriations, discretionary	803	BA	6	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	2	6	7	7	7	6	6	6	7	7	7	7
Office of Inspector General (015-05-0106):														
Appropriations, discretionary	803	BA	76	48	42	43	44	45	46	47	48	49	50	51
Appropriations, mandatory		BA	---	6	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	6	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	43	54	67	60	62	56	56	57	58	58	60	62
Outlays, mandatory		O	---	4	1	1	---	---	---	---	---	---	---	---
Office of Inspector General (gross)														
		BA	82	63	51	52	53	55	56	57	58	59	61	62
		O	43	58	68	61	62	56	56	57	58	58	60	62
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Additional offsets against gross BA only:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued														
Change in uncollected customer payments from Federal sources, discretionary	BA		-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		5	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA		76	54	42	43	44	45	46	47	48	49	50	51
	O		37	49	59	52	53	46	46	47	48	48	49	51
Committee on Foreign Investment in the United States Fund (015-05-0165):														
Appropriations, discretionary	803	BA	17	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	20	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary		O	15	20	20	20	21	21	22	22	23	23	24	24
Committee on Foreign Investment in the United States Fund (gross)														
		BA	20	20	20	20	21	21	22	22	23	23	24	24
		O	15	20	20	20	21	21	22	22	23	23	24	24
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	-20	-20	-20	-21	-21	-22	-22	-23	-23	-24	-24
Offsetting governmental, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Committee on Foreign Investment in the United States Fund														
		BA	17	---	---	---	---	---	---	---	---	---	---	---
		O	12	---	---	---	---	---	---	---	---	---	---	---
Treasury Inspector General for Tax Administration (015-05-0119):														
Appropriations, discretionary	803	BA	170	170	176	180	184	188	192	196	200	205	209	214
Appropriations, mandatory		BA	---	8	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	169	177	177	181	184	189	193	196	201	206	209	215
Outlays, mandatory		O	---	3	5	---	---	---	---	---	---	---	---	---
Treasury Inspector General for Tax Administration (gross)														
		BA	171	179	177	181	185	189	193	197	201	206	210	215
		O	169	180	182	181	184	189	193	196	201	206	209	215
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Treasury Inspector General for Tax Administration														
		BA	170	178	176	180	184	188	192	196	200	205	209	214
		O	168	179	181	180	183	188	192	195	200	205	208	214
Terrorism Insurance Program (015-05-0123):														
Appropriations, mandatory	376	BA	2	28	79	127	159	180	195	205	185	46	---	---
Outlays, mandatory		O	3	21	66	115	151	175	191	203	190	80	12	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued														
Economic Stabilization Program Account (015-05-1889):														
Appropriations, discretionary	376	BA	---	---	-25	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	499,975	-477,890	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	-25	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	19,331	1,525	25	10	6	5	8	---	---	---	---	---
Total Economic Stabilization Program Account			BA	499,975	-477,890	-25	---	---	---	---	---	---	---	---
			O	19,331	1,525	---	10	6	5	8	---	---	---	---
Manufacturing Financing Program Account (015-05-0138):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	376	BA	---	---	10,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	3,650	3,050	3,055	50	45	40	35	30	25	20
Air Carrier Worker Support (015-05-1894):														
Appropriations, mandatory	402	BA	32,000	31,000	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	28,141	31,546	10	8	8	8	8	8	8	8	8	8
Transportation Services Economic Relief (015-05-0156):														
Appropriations, mandatory	401	BA	---	2,000	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1,975	25	---	---	---	---	---	---	---	---	---
Coronavirus Relief Fund (015-05-1892):														
Appropriations, mandatory	806	BA	150,000	362,050	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	149,466	284,492	77,080	1,012	---	---	---	---	---	---	---	---
Emergency Rental Assistance (015-05-0150):														
Appropriations, mandatory	604	BA	---	46,547	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	33,598	12,925	15	9	---	---	---	---	---	---	---
Homeowner Assistance Fund (015-05-0124):														
Appropriations, mandatory	604	BA	---	9,958	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	9,923	11	10	10	4	---	---	---	---	---	---
State Small Business Credit Initiative (015-05-0142):														
Appropriations, mandatory	376	BA	---	10,000	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	7,372	2,472	22	22	22	22	22	22	22	2	---
Special Inspector General for Pandemic Recovery (015-05-1893):														
Appropriations, discretionary	376	BA	---	---	25	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	25	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	23	2	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	16	2	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued														
Total Special Inspector General for Pandemic Recovery	BA		25	---	25	---	---	---	---	---	---	---	---	---
	O		1	16	25	2	---	---	---	---	---	---	---	---
Community Development Financial Institutions Fund Program Account (015-05-1881):														
Appropriations, discretionary	451	BA	262	270	330	337	344	352	360	368	376	384	392	401
Appropriations, mandatory		BA	7	15	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	2	---	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	1	1	---	182	182	182	114	114	114	114	45	45
Outlays, discretionary		O	252	220	492	395	358	351	359	367	375	383	391	400
Outlays, mandatory		O	7	16	2	137	183	183	133	115	115	115	63	46
Community Development Financial Institutions Fund Program Account (gross)	BA		272	286	332	521	528	536	476	484	492	500	439	448
	O		259	236	494	532	541	534	492	482	490	498	454	446
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-2	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	BA/O		-1	-1	---	-183	-183	-183	-115	-115	-115	-115	-46	-46
Total Community Development Financial Institutions Fund Program Account	BA		269	285	331	337	344	352	360	368	376	384	392	401
	O		256	235	493	348	357	350	376	366	374	382	407	399
Community Development Financial Institutions Fund Program, Emergency Support (015-05-0160):														
Appropriations, mandatory	451	BA	---	3,000	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1,062	1,060	872	3	3	---	---	---	---	---	---
Emergency Capital Investment Fund (015-05-0161):														
Appropriations, mandatory	451	BA	---	9,000	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	8,796	20	20	20	20	20	21	21	21	21	20
Payment to Capital Magnet Fund (015-05-0143):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	451	BA	---	---	2,400	2,400	2,400	2,400	2,400	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2,400	2,400	2,400	2,400	2,400	---	---	---	---	---
Office of Financial Stability (015-05-0128):														
Appropriations, mandatory	376	BA	51	41	37	20	10	---	---	---	---	---	---	---
Outlays, mandatory		O	44	43	38	26	13	3	---	---	---	---	---	---
Troubled Asset Relief Program Equity Purchase Program (015-05-0134):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued														
Appropriations, mandatory	376	BA	7	5	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	7	5	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program, Housing Programs (015-05-0136):														
Outlays, mandatory	604	O	760	730	508	456	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-91	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	91	---	---	---	---	---	---	---	---	---	---	---
Total Troubled Asset Relief Program, Housing Programs														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	669	730	508	456	---	---	---	---	---	---	---	---
Special Inspector General for the Troubled Asset Relief Program (015-05-0133):														
Appropriations, discretionary	376	BA	22	19	17	17	18	18	19	19	19	20	20	21
Outlays, discretionary		O	23	19	18	17	17	18	19	19	19	20	20	21
Small Business Lending Fund Program Account (015-05-0141):														
Appropriations, mandatory	376	BA	6	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	6	5	5	5	5	3	3	3	3	3	3	3
Social Impact Demonstration Projects (015-05-0146):														
Outlays, mandatory	506	O	1	3	14	9	3	21	5	42	---	---	---	---
GSE Mortgage-backed Securities Purchase Program Account (015-05-0126):														
Appropriations, mandatory	371	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Treasury Forfeiture Fund (015-05-5697):														
Appropriations, mandatory	751	BA	537	494	572	584	594	606	619	631	642	657	669	722
Outlays, mandatory		O	437	472	515	552	614	587	593	603	615	627	640	691
Financial Research Fund (015-05-5590):														
Appropriations, mandatory	376	BA	74	70	83	86	86	86	86	86	86	86	86	91
Outlays, mandatory		O	66	80	75	84	86	86	86	86	86	86	86	91
Presidential Election Campaign Fund (015-05-5081):														
Appropriations, mandatory	808	BA	25	23	23	23	22	21	20	19	18	17	16	16
Outlays, mandatory		O	1	---	---	44	190	---	---	---	72	---	---	---
Exchange Stabilization Fund (015-05-4444):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued														
Spending authority from offsetting collections, mandatory	155	BA	139	11,728	23	23	25	27	31	78	138	222	305	380
Outlays, mandatory		O	11,500	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-170	-18	-13	-13	-15	-17	-21	-68	-128	-212	-295	-370
Non-Federal sources, mandatory		BA/O	31	-11,710	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Exchange Stabilization Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	11,361	-11,728	-23	-23	-25	-27	-31	-78	-138	-222	-305	-380
Treasury Franchise Fund (015-05-4560):														
Spending authority from offsetting collections, discretionary	803	BA	793	849	893	912	932	952	973	995	1,017	1,039	1,062	1,086
Outlays, discretionary		O	798	1,023	887	909	930	949	970	992	1,014	1,036	1,058	1,083
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-788	-849	-893	-912	-932	-952	-973	-995	-1,017	-1,039	-1,062	-1,086
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Treasury Franchise Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	10	174	-6	-3	-2	-3	-3	-3	-3	-3	-4	-3
Trust Funds														
Capital Magnet Fund, Community Development Financial Institutions (015-05-8524):														
Appropriations, mandatory	451	BA	174	371	211	176	156	148	142	141	141	142	143	151
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2,400	2,400	2,400	2,400	2,400	---	---	---	---	---
Outlays, mandatory		O	129	185	383	200	175	155	147	142	141	141	142	143
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2,400	2,400	2,400	2,400	2,400	---	---	---	---	---
Capital Magnet Fund, Community Development Financial Institutions (gross)														
		BA	174	371	2,611	2,576	2,556	2,548	2,542	141	141	142	143	151
		O	129	185	2,783	2,600	2,575	2,555	2,547	142	141	141	142	143
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capital Magnet Fund, Community Development Financial Institutions														
		BA	174	371	2,611	2,576	2,556	2,548	2,542	141	141	142	143	151
		O	128	185	2,783	2,600	2,575	2,555	2,547	142	141	141	142	143

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate									
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Department of the Treasury - continued													
Summary - Departmental Offices													
Federal Funds:													
Appropriation accounts included above	BA	683,704	-2,702	14,358	4,310	4,365	4,410	4,463	2,108	2,123	2,023	2,013	2,098
	O	210,429	371,079	102,124	9,841	7,700	4,469	4,500	2,105	2,096	1,861	1,738	1,712
Trust Funds:													
Appropriation accounts included above	BA	174	371	2,611	2,576	2,556	2,548	2,542	141	141	142	143	151
	O	128	185	2,783	2,600	2,575	2,555	2,547	142	141	141	142	143
Total Departmental Offices	BA	683,878	-2,331	16,969	6,886	6,921	6,958	7,005	2,249	2,264	2,165	2,156	2,249
	O	210,557	371,264	104,907	12,441	10,275	7,024	7,047	2,247	2,237	2,002	1,880	1,855
Financial Crimes Enforcement Network													
Federal Funds													
Salaries and Expenses (015-04-0173):													
Appropriations, discretionary	751 BA	126	127	191	195	199	203	209	213	217	223	227	232
Spending authority from offsetting collections, discretionary	BA	2	6	6	6	6	6	6	7	7	7	7	7
Outlays, discretionary	O	122	140	139	171	195	205	210	215	221	226	231	235
Salaries and Expenses (gross)	BA	128	133	197	201	205	209	215	220	224	230	234	239
	O	122	140	139	171	195	205	210	215	221	226	231	235
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	126	127	191	195	199	203	208	213	217	223	227	232
	O	120	134	133	165	189	199	203	208	214	219	224	228
Fiscal Service													
Federal Funds													
Salaries and Expenses (015-12-0520):													
Appropriations, discretionary	803 BA	444	371	360	368	376	384	392	401	410	419	428	438
Appropriations, mandatory	BA	230	226	210	210	210	210	210	210	210	210	210	212
Spending authority from offsetting collections, discretionary	BA	223	242	203	207	212	216	221	226	231	236	241	247
Outlays, discretionary	O	558	584	575	572	585	597	609	624	637	652	665	680
Outlays, mandatory	O	212	222	212	210	210	210	210	210	210	210	210	212
Salaries and Expenses (gross)	BA	897	839	773	785	798	810	823	837	851	865	879	897

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued														
	O		770	806	787	782	795	807	819	834	847	862	875	892
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-189	-242	-203	-207	-212	-216	-221	-226	-231	-236	-241	-247
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-42	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		8	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		674	597	570	578	586	594	602	611	620	629	638	650
	O		581	564	584	575	583	591	598	608	616	626	634	645
Reimbursements to Federal Reserve Banks (015-12-0562):														
Appropriations, mandatory	803	BA	131	177	180	185	189	193	197	201	205	209	213	217
Outlays, mandatory		O	136	165	179	184	188	192	196	200	204	208	212	216
Payment to the Resolution Funding Corporation (015-12-1851):														
Appropriations, mandatory	908	BA	2,425	1,367	920	920	920	920	920	920	920	920	920	---
Outlays, mandatory		O	2,425	1,367	920	920	920	920	920	920	920	920	920	---
Federal Reserve Bank Reimbursement Fund (015-12-1884):														
Appropriations, mandatory	803	BA	544	646	659	653	666	679	693	707	721	735	750	765
Outlays, mandatory		O	540	644	656	655	663	675	690	703	718	731	746	762
Payment of Government Losses in Shipment (015-12-1710):														
Appropriations, mandatory	803	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	2	2	2	2	2	2	2	2	2	2	2
Financial Agent Services (015-12-1802):														
Appropriations, mandatory	803	BA	842	863	880	900	889	847	860	873	886	899	913	927
Outlays, mandatory		O	808	847	759	775	889	847	860	873	886	899	913	927
Interest on Uninvested Funds (015-12-1860):														
Appropriations, mandatory	908	BA	23	48	9	10	12	14	14	14	14	14	14	14
Outlays, mandatory		O	13	23	34	35	37	14	14	14	14	14	14	14
Federal Interest Liabilities to States (015-12-1877):														
Appropriations, mandatory	908	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued														
Refund, mandatory	BA		1	---	---	---	---	---	---	---	---	---	---	
Total Federal Interest Liabilities to States	BA		---	1	1	1	1	1	1	1	1	1	1	
	O		-1	1	1	1	1	1	1	1	1	1	1	
Interest Paid to Credit Financing Accounts (015-12-1880):														
Appropriations, mandatory	908	BA	23,315	14,284	14,063	30,060	29,419	28,988	28,581	28,224	27,887	27,575	27,292	27,061
Outlays, mandatory		O	23,315	14,284	14,063	30,060	29,419	28,988	28,581	28,224	27,887	27,575	27,292	27,061
Claims, Judgments, and Relief Acts (015-12-1895):														
Appropriations, mandatory	808	BA	8,365	11,102	3,431	3,431	3,431	3,431	3,431	3,431	3,431	3,431	3,431	3,431
Outlays, mandatory		O	8,353	11,128	3,431	3,431	3,431	3,431	3,431	3,431	3,431	3,431	3,431	3,431
Restitution of Forgone Interest (015-12-1875):														
Appropriations, mandatory	908	BA	116	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	812	---	---	---	---	---	---	---	---	---	---	---
Guam World War II Claims Fund (015-12-5680):														
Appropriations, mandatory	806	BA	40	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	25	7	5	3	---	---	---	---	---	---	---	---
Continued Dumping and Subsidy Offset (015-12-5688):														
Appropriations, mandatory	376	BA	57	13	10	10	10	10	10	10	10	10	10	11
Outlays, mandatory		O	16	57	11	10	10	10	10	10	10	10	10	11
Check Forgery Insurance Fund (015-12-4109):														
Spending authority from offsetting collections, mandatory	803	BA	6	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	7	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Check Forgery Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restoration Trust Fund (015-12-8209):														
Appropriations, mandatory	306	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Gulf Coast Restoration Trust Fund (015-12-8625):														
Appropriations, mandatory	452	BA	335	319	320	332	332	332	332	332	332	332	332	350
Outlays, mandatory		O	179	292	292	336	323	261	252	252	252	250	250	230

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued													
Summary - Fiscal Service													
Federal Funds:													
Appropriation accounts included above	BA	36,533	29,100	20,725	36,750	36,125	35,679	35,311	34,994	34,697	34,425	34,184	33,079
	O	37,025	29,089	20,645	36,651	36,143	35,671	35,303	34,986	34,689	34,417	34,175	33,070
Trust Funds:													
Appropriation accounts included above	BA	336	320	321	333	333	333	333	333	333	333	333	351
	O	180	293	293	337	324	262	253	253	253	251	251	231
Total Fiscal Service	BA	36,869	29,420	21,046	37,083	36,458	36,012	35,644	35,327	35,030	34,758	34,517	33,430
	O	37,205	29,382	20,938	36,988	36,467	35,933	35,556	35,239	34,942	34,668	34,426	33,301
Federal Financing Bank													
<i>Federal Funds</i>													
Federal Financing Bank (015-11-4521):													
Spending authority from offsetting collections, mandatory	803 BA	3,036	2,431	2,408	2,343	2,660	2,647	2,742	2,794	2,725	2,758	2,820	2,837
Outlays, mandatory	O	2,162	2,088	2,123	2,055	2,624	2,851	2,688	2,638	2,686	2,829	3,163	2,939
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-3,036	-2,431	-2,408	-2,343	-2,660	-2,647	-2,742	-2,794	-2,725	-2,758	-2,820	-2,837
Total Federal Financing Bank	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-874	-343	-285	-288	-36	204	-54	-156	-39	71	343	102
Alcohol and Tobacco Tax and Trade Bureau													
<i>Federal Funds</i>													
Salaries and Expenses (015-13-1008):													
Appropriations, discretionary	BA	120	124	131	134	137	140	143	146	149	152	156	159
Spending authority from offsetting collections, discretionary	BA	7	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary	O	126	134	137	141	145	147	152	154	158	160	165	168
Salaries and Expenses (gross)	BA	127	132	139	142	145	149	152	155	158	161	166	169
	O	126	134	137	141	145	147	152	154	158	160	165	168
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued														
Total Salaries and Expenses		BA	120	124	131	134	137	141	144	147	148	151	156	159
		O	119	126	129	133	137	139	144	146	148	150	155	158
Internal Revenue Collections for Puerto Rico (015-13-5737):														
Appropriations, mandatory	806	BA	471	476	481	416	397	403	410	417	424	431	438	446
Outlays, mandatory		O	471	476	481	416	397	403	410	417	424	431	438	446
Summary - Alcohol and Tobacco Tax and Trade Bureau														
Federal Funds:														
Appropriation accounts included above		BA	591	600	612	550	534	544	554	564	572	582	594	605
		O	590	602	610	549	534	542	554	563	572	581	593	604
Bureau of Engraving and Printing														
Federal Funds														
Bureau of Engraving and Printing Fund (015-20-4502):														
Spending authority from offsetting collections, discretionary	803	BA	1,045	2,391	1,047	1,068	1,089	1,111	1,133	1,156	1,179	1,203	1,227	1,251
Outlays, discretionary		O	850	958	1,208	2,026	1,227	1,247	1,154	1,150	1,503	1,223	1,247	1,245
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-269	-267	-484	-480	-470	-438	-433	-71	-67	-59	-52
Non-Federal sources, discretionary		BA/O	-776	-800	-780	-584	-609	-641	-695	-723	-1,108	-1,136	-1,168	-1,199
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-269	-1,322	---	---	---	---	---	---	---	---	---	---
Total Bureau of Engraving and Printing Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	74	-111	161	958	138	136	21	-6	324	20	20	-6
United States Mint														
Federal Funds														
United States Mint Public Enterprise Fund (015-25-4159):														
Spending authority from offsetting collections, discretionary		BA	3,574	3,301	3,313	2,693	2,747	2,802	2,858	2,915	2,974	3,033	3,094	3,156
Outlays, discretionary		O	3,414	3,355	3,310	2,817	2,737	2,791	2,846	2,904	2,962	3,021	3,082	3,144
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3,055	-3,301	-3,313	-2,693	-2,747	-2,802	-2,858	-2,915	-2,974	-3,033	-3,094	-3,156
Offsetting governmental, discretionary		BA/O	-519	---	---	---	---	---	---	---	---	---	---	---
Total United States Mint Public Enterprise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-160	54	-3	124	-10	-11	-12	-11	-12	-12	-12	-12
Internal Revenue Service														
Federal Funds														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued														
Taxpayer Services (015-45-0912):														
Appropriations, discretionary	803	BA	2,892	2,785	2,941	3,002	3,068	3,136	3,206	3,276	3,349	3,423	3,498	3,575
Appropriations, mandatory		BA	---	366	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	187	196	209	224	239	254	270	277	284	291
Spending authority from offsetting collections, discretionary		BA	73	67	71	71	71	71	71	71	71	71	71	71
Outlays, discretionary		O	2,690	3,204	3,013	3,069	3,136	3,202	3,272	3,342	3,415	3,489	3,564	3,641
Outlays, mandatory		O	---	205	150	11	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	174	195	208	222	238	253	269	277	283	291
Taxpayer Services (gross)		BA	2,965	3,218	3,199	3,269	3,348	3,431	3,516	3,601	3,690	3,771	3,853	3,937
		O	2,690	3,409	3,337	3,275	3,344	3,424	3,510	3,595	3,684	3,766	3,847	3,932
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-59	-76	-80	-80	-80	-80	-80	-80	-80	-80	-80	-80
Non-Federal sources, discretionary		BA/O	-11	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	17	25	25	25	25	25	25	25	25	25	25	25
Total Taxpayer Services		BA	2,892	3,151	3,128	3,198	3,277	3,360	3,445	3,530	3,619	3,700	3,782	3,866
		O	2,620	3,317	3,241	3,179	3,248	3,328	3,414	3,499	3,588	3,670	3,751	3,836
Enforcement (015-45-0913):														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	649	698	805	824	841	860	880	899	919	940	960	982
Appropriations, mandatory		BA	---	---	---	130	241	358	482	611	746	787	830	859
Legislative proposal, subject to PAYGO, mandatory		BA	47	61	65	65	65	65	65	65	65	65	65	65
Spending authority from offsetting collections, discretionary		O	655	786	857	884	902	920	941	960	979	1,001	1,020	1,042
Outlays, discretionary		O	1	1	1	1	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	---	---	120	232	349	473	601	736	783	827	857
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	120	232	349	473	601	736	783	827	857
Federal law enforcement activities (gross)		BA	696	759	870	1,019	1,147	1,283	1,427	1,575	1,730	1,792	1,855	1,906
		O	656	787	858	1,005	1,134	1,269	1,414	1,561	1,715	1,784	1,847	1,899
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-36	-49	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Non-Federal sources, discretionary		BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate									
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Department of the Treasury - continued													
Change in uncollected customer payments from Federal sources, discretionary	BA		-30	-34	-36	-36	-36	-36	-36	-36	-36	-36	-36
Offsetting collections credited to expired accounts, discretionary	BA		19	24	24	24	24	24	24	24	24	24	24
Refund, discretionary	BA		4	3	3	3	3	3	3	3	3	3	3
Total Federal law enforcement activities (subfunction 751)	BA		648	697	805	954	1,082	1,218	1,362	1,510	1,665	1,727	1,790
	O		615	732	802	949	1,078	1,213	1,358	1,505	1,659	1,728	1,843
Central fiscal operations (subfunction 803):													
Appropriations, discretionary	803	BA	4,344	4,307	4,945	5,198	5,301	5,419	5,541	5,665	5,791	5,921	6,053
Appropriations, mandatory													
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	379	1,026	1,854	2,899	4,161	5,781	7,681	10,051
Spending authority from offsetting collections, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,104	4,639	4,915	5,183	5,296	5,411	5,533	5,656	5,782	5,912	6,045
Outlays, mandatory													
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	355	984	1,799	2,829	4,077	5,674	7,555	9,894
Central fiscal operations (gross)	BA		4,345	4,308	4,945	5,577	6,327	7,273	8,440	9,826	11,572	13,602	16,104
	O		4,104	4,639	4,915	5,538	6,280	7,210	8,362	9,733	11,456	13,467	15,939
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-4	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Non-Federal sources, discretionary	BA/O		-8	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA		12	21	21	21	21	21	21	21	21	21	21
Total Central fiscal operations (subfunction 803)	BA		4,345	4,308	4,945	5,577	6,327	7,273	8,440	9,826	11,572	13,602	16,104
	O		4,092	4,618	4,894	5,517	6,259	7,189	8,341	9,712	11,435	13,446	15,918
Total Enforcement	BA		4,993	5,005	5,750	6,531	7,409	8,491	9,802	11,336	13,237	15,329	17,894
	O		4,707	5,350	5,696	6,466	7,337	8,402	9,699	11,217	13,094	15,174	17,709
Operations Support (015-45-0919):													
Appropriations, discretionary	803	BA	4,215	4,660	4,834	5,004	5,107	5,222	5,338	5,457	5,578	5,703	5,828
Appropriations, mandatory		BA	---	996	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	695	857	1,012	1,177	1,367	1,867	2,103	2,349	2,631
Spending authority from offsetting collections, discretionary		BA	64	72	76	76	76	76	76	76	76	76	76
Outlays, discretionary		O	4,517	4,896	5,067	5,157	5,165	5,270	5,386	5,505	5,626	5,750	5,875
Outlays, mandatory		O	---	478	255	208	48	7	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	567	812	977	1,142	1,328	1,769	2,048	2,296	2,572

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued														
Operations Support (gross)	BA		4,279	5,728	5,605	5,937	6,195	6,475	6,781	7,400	7,757	8,128	8,535	8,705
	O		4,517	5,374	5,889	6,177	6,190	6,419	6,714	7,274	7,674	8,046	8,447	8,660
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-54	-75	-79	-79	-79	-79	-79	-79	-79	-79	-79	-79
Non-Federal sources, discretionary	BA/O		-7	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		12	12	12	12	12	12	12	12	12	12	12	12
Total Operations Support	BA		4,215	5,656	5,529	5,861	6,119	6,399	6,705	7,324	7,681	8,052	8,459	8,629
	O		4,456	5,290	5,801	6,089	6,102	6,331	6,626	7,186	7,586	7,958	8,359	8,572
Business Systems Modernization (015-45-0921):														
Appropriations, discretionary	803	BA	195	252	305	311	318	325	332	340	347	355	363	371
Appropriations, mandatory		BA	---	500	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	260	533	547	561	576	296	303	311	319	327
Outlays, discretionary		O	295	251	226	271	306	318	325	333	341	348	355	364
Outlays, mandatory		O	---	80	175	195	43	7	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	212	477	537	557	573	347	308	311	318	326
Total Business Systems Modernization	BA		195	752	565	844	865	886	908	636	650	666	682	698
	O		295	331	613	943	886	882	898	680	649	659	673	690
Build America Bond Payments, Recovery Act (015-45-0935):														
Appropriations, mandatory	806	BA	2,075	2,642	2,614	2,587	2,558	2,530	2,501	2,471	2,443	2,413	2,382	2,493
Outlays, mandatory		O	2,075	2,642	2,614	2,587	2,558	2,530	2,501	2,471	2,443	2,413	2,382	2,493
Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906):														
Appropriations, mandatory	609	BA	57,577	60,855	73,956	59,005	60,029	60,780	61,139	60,758	61,291	61,984	62,776	63,592
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-10	5,213	10,651	10,820	10,967	11,108	11,005	11,149	11,289	11,393
Outlays, mandatory		O	57,577	60,855	73,956	59,005	60,029	60,780	61,139	60,758	61,291	61,984	62,776	63,592
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-10	5,213	10,651	10,820	10,967	11,108	11,005	11,149	11,289	11,393
Total Payment Where Earned Income Credit Exceeds Liability for Tax	BA		57,577	60,855	73,946	64,218	70,680	71,600	72,106	71,866	72,296	73,133	74,065	74,985
	O		57,577	60,855	73,946	64,218	70,680	71,600	72,106	71,866	72,296	73,133	74,065	74,985
U.S. Coronavirus Payments (015-45-0905):														
Appropriations, mandatory	609	BA	274,654	545,624	3,220	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	274,654	545,624	3,220	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued														
Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922):														
Appropriations, mandatory	609	BA	27,779	79,542	106,834	27,781	28,511	28,240	27,795	17,803	17,569	17,302	17,145	17,022
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	80,950	137,857	135,730	134,869	54,137	2,843	2,708	2,594	2,494	2,401
Outlays, mandatory		O	27,779	79,542	106,834	27,781	28,511	28,240	27,795	17,803	17,569	17,302	17,145	17,022
Legislative proposal, subject to PAYGO, mandatory		O	---	---	80,950	137,857	135,730	134,869	54,137	2,843	2,708	2,594	2,494	2,401
Total Payment Where Child Tax Credit Exceeds Liability for Tax		BA	27,779	79,542	187,784	165,638	164,241	163,109	81,932	20,646	20,277	19,896	19,639	19,423
		O	27,779	79,542	187,784	165,638	164,241	163,109	81,932	20,646	20,277	19,896	19,639	19,423
Payment Where Health Coverage Tax Credit Exceeds Liability for Tax (015-45-0923):														
Appropriations, mandatory	551	BA	13	31	10	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	13	31	10	---	---	---	---	---	---	---	---	---
U.S. Coronavirus Refundable Credits (015-45-0936):														
Appropriations, mandatory	609	BA	714	104,817	49,018	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	714	104,817	49,018	---	---	---	---	---	---	---	---	---
Payment Where Certain Tax Credits Exceed Liability for Corporate Tax (015-45-0931):														
Appropriations, mandatory	376	BA	16,104	7,194	694	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	16,104	7,194	694	---	---	---	---	---	---	---	---	---
Child and Dependent Care Tax Credit (015-45-0943):														
Appropriations, mandatory	609	BA	---	---	7,902	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	-733	-876	-1,025	-1,030	-936	-1,052	-1,270	-1,497	-1,732
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	6,442	6,455	6,486	6,554	4,694	4,758	4,835	4,908	4,977
Outlays, mandatory		O	---	---	7,902	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	-733	-876	-1,025	-1,030	-936	-1,052	-1,270	-1,497	-1,732
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	6,442	6,455	6,486	6,554	4,694	4,758	4,835	4,908	4,977
Total Child and Dependent Care Tax Credit		BA	---	---	7,902	5,709	5,579	5,461	5,524	3,758	3,706	3,565	3,411	3,245
		O	---	---	7,902	5,709	5,579	5,461	5,524	3,758	3,706	3,565	3,411	3,245
Payment Where American Opportunity Credit Exceeds Liability for Tax (015-45-0932):														
Appropriations, mandatory	502	BA	2,787	3,050	3,000	3,021	3,013	2,985	2,952	2,925	2,886	2,849	2,809	2,764
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	-205	-380	-579	-790	-786	-940	-1,095	-1,271	-1,459
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-3	-7	-7	-7	-6	-5	-5	-5	-6	-6
Outlays, mandatory		O	2,787	3,050	3,000	3,021	3,013	2,985	2,952	2,925	2,886	2,849	2,809	2,764
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	-205	-380	-579	-790	-786	-940	-1,095	-1,271	-1,459

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	-3	-7	-7	-7	-6	-5	-5	-5	-6	-6
Total Payment Where American Opportunity Credit Exceeds Liability for Tax	BA		2,787	3,050	2,997	2,809	2,626	2,399	2,156	2,134	1,941	1,749	1,532	1,299
	O		2,787	3,050	2,997	2,809	2,626	2,399	2,156	2,134	1,941	1,749	1,532	1,299
Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948):														
Appropriations, mandatory	272	BA	27	35	35	35	34	34	34	33	33	33	32	34
Outlays, mandatory		O	27	35	35	35	34	34	34	33	33	33	32	34
Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947):														
Appropriations, mandatory	271	BA	31	41	41	40	40	39	39	38	38	37	37	38
Outlays, mandatory		O	31	41	41	40	40	39	39	38	38	37	37	38
Payment to Issuer of Qualified School Construction Bonds (015-45-0946):														
Appropriations, mandatory	501	BA	462	567	563	559	555	552	548	546	542	538	535	562
Outlays, mandatory		O	462	567	563	559	555	552	548	546	542	538	535	562
Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945):														
Appropriations, mandatory	501	BA	34	40	40	40	40	39	39	39	39	38	38	40
Outlays, mandatory		O	34	40	40	40	40	39	39	39	39	38	38	40
Payment to United States Virgin Islands and Puerto Rico for Disaster Tax Relief (015-45-0159):														
Appropriations, mandatory	609	BA	61	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	61	---	---	---	---	---	---	---	---	---	---	---
Refunding Internal Revenue Collections, Interest (015-45-0904):														
Appropriations, mandatory	908	BA	2,957	2,735	2,298	1,660	1,741	1,853	1,971	2,121	2,226	2,323	2,414	2,510
Outlays, mandatory		O	2,957	2,735	2,298	1,660	1,741	1,853	1,971	2,121	2,226	2,323	2,414	2,510
Refundable Premium Tax Credit (015-45-0949):														
Appropriations, mandatory	551	BA	60,672	59,255	45,740	36,648	36,450	37,394	38,074	39,299	42,657	45,766	48,148	50,703
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	8,620	11,666	12,244	12,327	12,768	13,247	14,073	15,052	16,094
Outlays, mandatory		O	60,014	59,255	45,740	36,648	36,450	37,394	38,074	39,299	42,657	45,766	48,148	50,703
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	8,620	11,666	12,244	12,327	12,768	13,247	14,073	15,052	16,094
Refundable Premium Tax Credit (gross)		BA	60,672	59,255	45,740	45,268	48,116	49,638	50,401	52,067	55,904	59,839	63,200	66,797
		O	60,014	59,255	45,740	45,268	48,116	49,638	50,401	52,067	55,904	59,839	63,200	66,797
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-8,555	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued														
Refund, mandatory		BA	8,555	---	---	---	---	---	---	---	---	---	---	
Total Refundable Premium Tax Credit		BA	60,672	59,255	45,740	45,268	48,116	49,638	50,401	52,067	55,904	59,839	63,200	66,797
		O	51,459	59,255	45,740	45,268	48,116	49,638	50,401	52,067	55,904	59,839	63,200	66,797
IRS Miscellaneous Retained Fees (015-45-5432):														
Appropriations, discretionary	803	BA	-19	-274	-256	-261	-267	-273	-279	-285	-291	-298	-304	-311
Appropriations, mandatory		BA	282	437	406	398	396	397	399	399	398	400	399	400
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
Total IRS Miscellaneous Retained Fees		BA	263	163	150	137	129	124	120	114	107	102	95	89
		O	2	2	2	2	2	2	2	2	2	2	2	2
Private Collection Agent Program (015-45-5510):														
Appropriations, mandatory	803	BA	149	165	104	101	101	101	101	101	101	101	101	107
Outlays, mandatory		O	93	119	96	87	87	87	87	87	87	87	87	93
Informant Payments (015-45-5433):														
Appropriations, mandatory	803	BA	63	108	108	108	108	108	108	108	108	108	108	115
Outlays, mandatory		O	63	108	108	108	108	108	108	108	108	108	108	115
Federal Tax Lien Revolving Fund (015-45-4413):														
Spending authority from offsetting collections, mandatory	803	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Tax Lien Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (015-45-4582):														
Spending authority from offsetting collections, discretionary	751	BA	---	---	25	26	26	27	27	28	28	29	30	30
Outlays, discretionary		O	---	---	25	26	26	27	27	28	28	29	30	30
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-25	-26	-26	-27	-27	-28	-28	-29	-30	-30
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	803	BA	---	---	175	179	183	187	191	195	199	204	208	213
Outlays, discretionary		O	---	---	175	179	183	187	191	195	199	204	208	213

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	---	-175	-179	-183	-187	-191	-195	-199	-204	-208	-213
Total Working Capital Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		---	---	---	---	---	---	---	---	---	---	---	---
Summary - Internal Revenue Service														
Federal Funds:														
Appropriation accounts included above	BA		458,717	881,428	392,236	305,343	314,218	316,723	238,440	178,868	184,948	191,622	198,406	203,357
	O		448,970	880,945	392,459	305,437	313,980	316,394	238,085	178,498	184,559	191,222	197,974	203,104
Comptroller of the Currency														
Trust Funds														
Assessment Funds (015-57-8413):														
Spending authority from offsetting collections, mandatory	373 BA		1,056	1,094	1,094	1,288	1,314	1,340	1,366	1,393	1,420	1,448	1,476	1,504
Outlays, mandatory	O		1,039	1,080	1,080	1,224	1,248	1,273	1,298	1,324	1,350	1,376	1,402	1,426
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-18	-14	-14	-13	-13	-13	-13	-13	-13	-13	-13	-13
Interest on Treasury Securities, mandatory	BA/O		-15	-21	-21	-26	-26	-26	-26	-26	-26	-26	-26	-26
Non-Federal sources, mandatory	BA/O		-1,022	-1,059	-1,059	-1,249	-1,274	-1,300	-1,326	-1,353	-1,381	-1,409	-1,437	-1,465
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory	BA		-1	---	---	---	---	---	---	---	---	---	---	---
Total Assessment Funds	BA		---	---	---	---	1	1	1	1	---	---	---	---
	O		-16	-14	-14	-64	-65	-66	-67	-68	-70	-72	-74	-78
Interest on the Public Debt														
Federal Funds														
Interest Paid to Trust Fund Receipt Accounts - Shadow Account (015-60-0555):														
Appropriations, mandatory	901 BA		134,876	123,938	124,406	119,714	118,505	115,307	108,304	117,727	117,029	109,580	107,161	101,752
Legislative proposal, not subject to PAYGO, mandatory	BA		---	---	-2	-8	-21	-39	-52	-60	-63	-70	-79	-88
Outlays, mandatory	O		134,876	123,938	124,406	119,714	118,505	115,307	108,304	117,727	117,029	109,580	107,161	101,752
Legislative proposal, not subject to PAYGO, mandatory	O		---	---	-2	-8	-21	-39	-52	-60	-63	-70	-79	-88
Total Interest Paid to Trust Fund Receipt Accounts - Shadow Account	BA		134,876	123,938	124,404	119,706	118,484	115,268	108,252	117,667	116,966	109,510	107,082	101,664
	O		134,876	123,938	124,404	119,706	118,484	115,268	108,252	117,667	116,966	109,510	107,082	101,664
Interest Paid to Expenditure Accounts - Shadow Account (015-60-0556):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued														
Appropriations, mandatory	901	BA	5,943	4,825	4,538	5,142	5,746	6,658	7,853	9,153	10,259	11,518	12,586	12,943
Outlays, mandatory		O	5,943	4,825	4,538	5,142	5,746	6,658	7,853	9,153	10,259	11,518	12,586	12,943
Interest Paid to Federal Fund Receipt Accounts - Shadow Account (015-60-0557):														
Appropriations, mandatory	901	BA	11,153	10,088	13,502	13,838	14,407	14,247	11,775	14,478	15,137	14,468	14,361	14,979
Outlays, mandatory		O	11,153	10,088	13,502	13,838	14,407	14,247	11,775	14,478	15,137	14,468	14,361	14,979
Interest on Treasury Debt Securities (gross) (015-60-0550):														
Appropriations, mandatory	901	BA	370,680	345,847	337,959	356,037	403,594	479,756	557,382	634,110	704,446	773,332	856,806	942,821
Outlays, mandatory		O	370,680	345,847	337,959	356,037	403,594	479,756	557,382	634,110	704,446	773,332	856,806	942,821
Summary - Interest on the Public Debt														
Federal Funds:														
Appropriation accounts included above		BA	522,652	484,698	480,403	494,723	542,231	615,929	685,262	775,408	846,808	908,828	990,835	1,072,407
		O	522,652	484,698	480,403	494,723	542,231	615,929	685,262	775,408	846,808	908,828	990,835	1,072,407
Department of the Treasury by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,702,323	1,393,251	908,525	841,871	897,672	973,488	964,238	992,155	1,069,365	1,137,703	1,226,259	1,311,778
		O	1,218,826	1,766,147	996,247	848,160	900,869	973,533	963,862	991,595	1,069,211	1,137,207	1,225,890	1,311,209
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	451	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	752	BA/O	-21	-12	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Intrafund receipts, mandatory	803	BA/O	-158	-135	-144	-144	-144	-144	-144	-144	-144	-144	-144	-144
Intrafund receipts, mandatory	808	BA/O	-308	-92	-105	-105	-105	-105	-105	-105	-105	-105	-105	-105
Intrafund receipts, mandatory	809	BA/O	-195	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	371	BA/O	-4,257	-4,737	-4,409	-3,706	-3,108	-2,660	-2,419	-2,172	-1,958	-1,791	-1,597	-1,397
Non-Federal sources, mandatory	376	BA/O	-1,238	-14,035	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	402	BA/O	-25	-982	-1,290	-1,443	-1,528	-3,002	-2,444	-1,673	-1,585	-1,468	-2,391	-1,475
Non-Federal sources, mandatory	451	BA/O	-14	-9	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	803	BA/O	-412	-595	-559	-547	-546	-547	-548	-548	-548	-549	-549	-550
Non-Federal sources, mandatory	809	BA/O	-1,032	-468	-468	-468	-468	-468	-468	-468	-468	-468	-468	-468
Intrafund receipts, net interest	908	BA/O	-2,693	-2,490	-2,532	-2,510	-3,206	-3,611	-3,692	-3,886	-4,129	-4,485	-5,005	-4,935
Non-Federal sources, net interest	901	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-55,700	-58,907	-50,150	-69,600	-68,785	-68,134	-67,478	-66,972	-66,543	-66,092	-65,877	-65,795
Total Federal Funds		BA	1,636,258	1,310,789	848,855	763,335	819,769	894,804	886,927	916,174	993,872	1,062,588	1,150,110	1,236,896
		O	1,152,761	1,683,685	936,577	769,624	822,966	894,849	886,551	915,614	993,718	1,062,092	1,149,741	1,236,327
Trust Funds:														
Appropriation accounts included above		BA	510	691	2,932	2,909	2,890	2,882	2,876	475	474	475	476	502

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of the Treasury - continued														
	O		292	464	3,062	2,873	2,834	2,751	2,733	327	324	320	319	296
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	451	BA/O	-176	-383	-200	-175	-155	-147	-142	-141	-141	-142	-143	-143
Total Trust Funds		BA	334	308	2,732	2,734	2,735	2,735	2,734	334	333	333	333	359
		O	116	81	2,862	2,698	2,679	2,604	2,591	186	183	178	176	153
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	601	BA/O	-230	-233	-258	-265	-308	-368	-424	-471	-505	-533	-565	-604
Interfund transactions, mandatory	803	BA/O	-733	-786	-817	-837	-856	-876	-896	-916	-937	-958	-980	-1,002
Legislative proposal, subject to PAYGO, mandatory	451	BA/O	---	---	-2,400	-2,400	-2,400	-2,400	-2,400	---	---	---	---	---
Interfund transactions, net interest	908	BA/O	-192	-980	-860	-640	-460	-320	-200	-30	---	---	---	---
Total Interfunds		BA/O	-1,155	-1,999	-4,335	-4,142	-4,024	-3,964	-3,920	-1,417	-1,442	-1,491	-1,545	-1,606
Department of the Treasury by Type of Account														
Total appropriation accounts		BA	1,702,833	1,393,942	911,457	844,780	900,562	976,370	967,114	992,630	1,069,839	1,138,178	1,226,735	1,312,280
		O	1,219,118	1,766,611	999,309	851,033	903,703	976,284	966,595	991,922	1,069,535	1,137,527	1,226,209	1,311,505
Total offsetting receipts accounts		BA/O	-67,396	-84,844	-64,205	-82,853	-82,082	-82,795	-81,373	-77,539	-77,076	-76,748	-77,837	-76,631
Total Department of the Treasury														
Total Department of the Treasury		BA	1,635,437	1,309,098	847,252	761,927	818,480	893,575	885,741	915,091	992,763	1,061,430	1,148,898	1,235,649
		O	1,151,722	1,681,767	935,104	768,180	821,621	893,489	885,222	914,383	992,459	1,060,779	1,148,372	1,234,874
Department of Veterans Affairs														
Veterans Health Administration														
Federal Funds														
Medical Services (029-15-0160):														
Appropriations, discretionary	703	BA	16,808	2,226	3,445	3,517	3,594	3,673	3,755	3,838	3,922	4,009	4,097	4,188
Advance Appropriations, discretionary		BA	50,811	55,927	58,678	70,308	71,849	73,438	75,070	76,729	78,415	80,147	81,907	83,715
Appropriations, mandatory		BA	---	628	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	260	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	124	124	124	127	129	132	135	138	141	144	147	151
Outlays, discretionary		O	55,648	58,564	64,382	75,245	75,129	75,935	77,642	79,359	81,103	82,895	84,715	86,585
Outlays, mandatory		O	7	4	569	61	9	3	2	2	2	2	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	30	30	25	25	25	25	25	25	25	25
Medical Services (gross)		BA	67,743	58,905	62,507	73,952	75,572	77,243	78,960	80,705	82,478	84,300	86,151	88,054
		O	55,655	58,568	64,981	75,336	75,163	75,963	77,669	79,386	81,130	82,922	84,740	86,610

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Veterans Affairs - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-106	-42	-42	-43	-44	-45	-46	-47	-48	-49	-50	-51
Non-Federal sources, discretionary	BA/O	-219	-69	-69	-70	-72	-74	-75	-77	-79	-80	-82	-85
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Offsetting collections credited to expired accounts, discretionary	BA	214	---	---	---	---	---	---	---	---	---	---	---
Total Medical Services	BA	67,619	58,781	62,383	73,826	75,443	77,111	78,826	80,568	82,338	84,158	86,006	87,905
	O	55,330	58,457	64,870	75,223	75,047	75,844	77,548	79,262	81,003	82,793	84,608	86,474
Medical Community Care (029-15-0140):													
Appropriations, discretionary	703 BA	6,605	1,968	3,892	3,973	4,060	4,150	4,242	4,336	4,431	4,529	4,629	4,731
Advance Appropriations, discretionary	BA	10,730	17,103	20,104	24,157	24,686	25,232	25,793	26,363	26,942	27,537	28,142	28,762
Appropriations, mandatory	BA	---	322	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	18,124	14,791	21,165	26,661	28,226	29,167	29,815	30,474	31,144	31,832	32,533	33,249
Outlays, mandatory	O	---	188	105	28	1	---	---	---	---	---	---	---
Medical Community Care (gross)	BA	17,335	19,393	23,996	28,130	28,746	29,382	30,035	30,699	31,373	32,066	32,771	33,493
	O	18,124	14,979	21,270	26,689	28,227	29,167	29,815	30,474	31,144	31,832	32,533	33,249
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-40	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	33	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Medical Community Care	BA	17,335	19,393	23,996	28,130	28,746	29,382	30,035	30,699	31,373	32,066	32,771	33,493
	O	18,083	14,979	21,270	26,689	28,227	29,167	29,815	30,474	31,144	31,832	32,533	33,249
Medical Support and Compliance (029-15-0152):													
Appropriations, discretionary	703 BA	339	285	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA	7,585	7,884	8,372	9,673	9,885	10,103	10,328	10,556	10,789	11,026	11,269	11,517
Spending authority from offsetting collections, discretionary	BA	48	48	48	49	48	49	50	51	52	54	55	56
Outlays, discretionary	O	7,632	8,165	8,389	9,503	9,805	10,028	10,250	10,467	10,656	10,891	11,132	11,376
Outlays, mandatory	O	1	2	2	2	1	1	1	1	1	1	---	---
Medical Support and Compliance (gross)	BA	7,972	8,217	8,420	9,722	9,933	10,152	10,378	10,607	10,841	11,080	11,324	11,573
	O	7,633	8,167	8,391	9,505	9,806	10,029	10,251	10,468	10,657	10,892	11,132	11,376

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Veterans Affairs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-65	-19	-19	-19	-20	-20	-20	-20	-21	-21	-22	-22
Non-Federal sources, discretionary	BA/O		-12	-29	-29	-30	-30	-31	-32	-32	-33	-34	-34	-35
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		30	---	---	---	---	---	---	---	---	---	---	---
Total Medical Support and Compliance	BA		7,924	8,169	8,372	9,673	9,883	10,101	10,326	10,555	10,787	11,025	11,268	11,516
	O		7,556	8,119	8,343	9,456	9,756	9,978	10,199	10,416	10,603	10,837	11,076	11,319
DOD-VA Health Care Sharing Incentive Fund (029-15-0165):														
Appropriations, discretionary	703 BA		-1	15	15	15	16	16	16	17	17	17	18	18
Advance Appropriations, discretionary	BA		15	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary	O		15	12	18	40	30	31	31	31	31	32	32	33
Total DOD-VA Health Care Sharing Incentive Fund	BA		14	30	30	30	31	31	31	32	32	32	33	33
	O		15	12	18	40	30	31	31	31	31	32	32	33
Medical Facilities (029-15-0162):														
Appropriations, discretionary	703 BA		606	150	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA		6,103	6,393	6,642	7,134	7,290	7,451	7,617	7,786	7,957	8,132	8,311	8,494
Spending authority from offsetting collections, discretionary	BA		18	18	18	18	19	19	20	20	20	21	21	22
Outlays, discretionary	O		6,456	6,529	7,418	7,738	8,011	7,445	7,590	7,758	7,930	8,105	8,282	8,464
Outlays, mandatory	O		49	40	35	25	15	10	8	7	6	6	---	---
Medical Facilities (gross)	BA		6,727	6,561	6,660	7,152	7,309	7,470	7,637	7,806	7,977	8,153	8,332	8,516
	O		6,505	6,569	7,453	7,763	8,026	7,455	7,598	7,765	7,936	8,111	8,282	8,464
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-40	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary	BA/O		-21	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary	BA		43	---	---	---	---	---	---	---	---	---	---	---
Total Medical Facilities	BA		6,709	6,543	6,642	7,134	7,291	7,450	7,617	7,786	7,957	8,132	8,310	8,494
	O		6,444	6,551	7,435	7,745	8,008	7,435	7,578	7,745	7,916	8,090	8,260	8,442
Veterans Medical Care and Health Fund (029-15-0173):														
Appropriations, mandatory	703 BA		---	14,482	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O		---	6	13,183	943	273	77	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Veterans Affairs - continued														
Medical and Prosthetic Research (029-15-0161):														
Appropriations, discretionary	703	BA	750	795	882	900	920	940	961	983	1,004	1,026	1,049	1,072
Spending authority from offsetting collections, discretionary		BA	28	81	61	62	64	65	66	68	69	71	73	74
Outlays, discretionary		O	806	843	918	945	966	987	1,009	1,033	1,056	1,084	1,108	1,132
Medical and Prosthetic Research (gross)		BA	778	876	943	962	984	1,005	1,027	1,051	1,073	1,097	1,122	1,146
		O	806	843	918	945	966	987	1,009	1,033	1,056	1,084	1,108	1,132
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	-37	-45	-46	-47	-48	-49	-50	-51	-52	-54	-55
Non-Federal sources, discretionary		BA/O	-15	-44	-16	-16	-17	-17	-18	-18	-19	-19	-19	-19
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Medical and Prosthetic Research		BA	750	795	882	900	920	940	961	983	1,004	1,026	1,049	1,072
		O	778	762	857	883	902	922	943	965	987	1,013	1,035	1,058
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (029-15-0169):														
Appropriations, discretionary	703	BA	149	159	162	165	169	173	177	181	184	188	193	198
Advance Appropriations, discretionary		BA	306	314	372	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	11	13	13	13	14	14	14	14	15	15	15	16
Outlays, discretionary		O	490	476	543	218	190	189	194	198	201	203	208	213
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (gross)		BA	466	486	547	178	183	187	191	195	199	203	208	214
		O	490	476	543	218	190	189	194	198	201	203	208	213
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-16	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Non-Federal sources, discretionary		BA/O	-5	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund		BA	455	473	534	165	169	173	177	181	184	188	193	198
		O	469	463	530	205	176	175	180	184	186	188	193	197
Veterans Choice Fund (029-15-0172):														
Outlays, mandatory	703	O	2,108	232	200	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Veterans Affairs - continued													
Offsets against gross BA and outlays: Non-Federal sources, mandatory	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Refund, mandatory	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Choice Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	2,099	232	200	---	---	---	---	---	---	---	---	---
Emergency Department of Veterans Affairs Employee Leave Fund (029-15-0131):													
Appropriations, mandatory	703 BA	---	80	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	80	---	---	---	---	---	---	---	---	---	---
Medical Care Collections Fund (029-15-5287):													
Appropriations, mandatory	703 BA	---	300	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	297	3	---	---	---	---	---	---	---	---	---
Canteen Service Revolving Fund (029-15-4014):													
Appropriations, mandatory	705 BA	---	140	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	292	191	364	319	538	539	539	539	539	539	539	539
Outlays, mandatory	O	309	301	388	331	533	537	539	539	539	539	539	539
Canteen Service Revolving Fund (gross)	BA	292	331	364	319	538	539	539	539	539	539	539	539
	O	309	301	388	331	533	537	539	539	539	539	539	539
Offsets against gross BA and outlays: Non-Federal sources, mandatory	BA/O	-293	-191	-364	-319	-538	-539	-539	-539	-539	-539	-539	-539
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Canteen Service Revolving Fund	BA	---	140	---	---	---	---	---	---	---	---	---	---
	O	16	110	24	12	-5	-2	---	---	---	---	---	---
Trust Funds													
General Post Fund, National Homes (029-15-8180):													
Appropriations, mandatory	705 BA	19	20	21	22	23	24	25	26	27	28	29	30
Outlays, mandatory	O	16	18	19	20	21	22	23	24	25	26	27	28
Summary - Veterans Health Administration													
Federal Funds:													
Appropriation accounts included above	BA	100,806	109,186	102,839	119,858	122,483	125,188	127,973	130,804	133,675	136,627	139,630	142,711
	O	90,790	90,068	116,733	121,196	122,414	123,627	126,294	129,077	131,870	134,785	137,737	140,772

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Veterans Affairs - continued													
Trust Funds:													
Appropriation accounts included above	BA	19	20	21	22	23	24	25	26	27	28	29	30
	O	16	18	19	20	21	22	23	24	25	26	27	28
Total Veterans Health Administration	BA	100,825	109,206	102,860	119,880	122,506	125,212	127,998	130,830	133,702	136,655	139,659	142,741
	O	90,806	90,086	116,752	121,216	122,435	123,649	126,317	129,101	131,895	134,811	137,764	140,800
Benefits Programs													
Federal Funds													
Compensation and Pensions (029-25-0102):													
Appropriations, mandatory	701 BA	1,440	6,110	7,348	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory	BA	109,017	118,247	130,228	147,569	157,806	168,610	179,534	191,552	203,603	215,992	228,509	241,261
Outlays, mandatory	O	110,702	122,460	148,344	146,216	145,051	167,064	177,887	189,794	217,317	198,525	226,413	239,046
Compensation and Pensions (gross)	BA	110,457	124,357	137,576	147,569	157,806	168,610	179,534	191,552	203,603	215,992	228,509	241,261
	O	110,702	122,460	148,344	146,216	145,051	167,064	177,887	189,794	217,317	198,525	226,413	239,046
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-578	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	578	---	---	---	---	---	---	---	---	---	---	---
Total Compensation and Pensions	BA	110,457	124,357	137,576	147,569	157,806	168,610	179,534	191,552	203,603	215,992	228,509	241,261
	O	110,124	122,460	148,344	146,216	145,051	167,064	177,887	189,794	217,317	198,525	226,413	239,046
Readjustment Benefits (029-25-0137):													
Advance Appropriations, mandatory	702 BA	14,065	12,579	14,947	8,907	14,687	15,265	15,959	16,538	17,487	18,264	19,059	19,912
Spending authority from offsetting collections, mandatory	BA	185	186	174	172	170	168	166	165	163	161	160	158
Outlays, mandatory	O	13,198	13,389	14,274	14,156	13,784	15,244	15,928	16,498	18,543	17,091	18,984	19,825
Readjustment Benefits (gross)	BA	14,250	12,765	15,121	9,079	14,857	15,433	16,125	16,703	17,650	18,425	19,219	20,070
	O	13,198	13,389	14,274	14,156	13,784	15,244	15,928	16,498	18,543	17,091	18,984	19,825
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-185	-186	-174	-172	-170	-168	-166	-165	-163	-161	-160	-158
Non-Federal sources, mandatory	BA/O	-89	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	89	---	---	---	---	---	---	---	---	---	---	---
Total Readjustment Benefits	BA	14,065	12,579	14,947	8,907	14,687	15,265	15,959	16,538	17,487	18,264	19,059	19,912
	O	12,924	13,203	14,100	13,984	13,614	15,076	15,762	16,333	18,380	16,930	18,824	19,667

Veterans Insurance and Indemnities (029-25-0120):

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Veterans Affairs - continued														
Appropriations, mandatory	701	BA	18	2	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory		BA	111	129	137	110	128	133	137	140	141	144	145	145
Spending authority from offsetting collections, mandatory		BA	7	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	133	141	148	116	134	139	143	146	147	150	151	151
Veterans Insurance and Indemnities (gross)		BA	136	137	143	116	134	139	143	146	147	150	151	151
		O	133	141	148	116	134	139	143	146	147	150	151	151
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-7	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Veterans Insurance and Indemnities		BA	129	131	137	110	128	133	137	140	141	144	145	145
		O	126	135	142	110	128	133	137	140	141	144	145	145
General Operating Expenses, Veterans Benefits Administration (029-25-0151):														
Appropriations, discretionary	705	BA	3,138	3,502	3,423	3,495	3,572	3,650	3,731	3,814	3,897	3,983	4,071	4,160
Appropriations, mandatory		BA	---	648	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,986	2,554	3,522	3,596	3,674	3,756	3,839	3,924	4,010	4,099	4,189	4,281
Outlays, discretionary		O	4,422	6,760	6,881	6,978	7,125	7,282	7,443	7,608	7,776	7,948	8,123	8,300
Outlays, mandatory		O	---	143	382	91	32	---	---	---	---	---	---	---
General Operating Expenses, Veterans Benefits Administration (gross)		BA	5,124	6,704	6,945	7,091	7,246	7,406	7,570	7,738	7,907	8,082	8,260	8,441
		O	4,422	6,903	7,263	7,069	7,157	7,282	7,443	7,608	7,776	7,948	8,123	8,300
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,990	-2,554	-3,522	-3,596	-3,674	-3,756	-3,839	-3,924	-4,010	-4,099	-4,189	-4,281
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total General Operating Expenses, Veterans Benefits Administration		BA	3,138	4,150	3,423	3,495	3,572	3,650	3,731	3,814	3,897	3,983	4,071	4,160
		O	2,432	4,349	3,741	3,473	3,483	3,526	3,604	3,684	3,766	3,849	3,934	4,019
Veterans Housing Benefit Program Fund (029-25-1119):														
Appropriations, discretionary	704	BA	200	204	230	235	240	245	251	256	262	267	273	279
Appropriations, mandatory		BA	75	667	---	---	16	125	205	240	276	288	298	1,230
Outlays, discretionary		O	168	247	230	235	240	245	251	256	262	267	273	279
Outlays, mandatory		O	75	667	---	---	16	125	205	240	276	288	298	1,230
Total Veterans Housing Benefit Program Fund		BA	275	871	230	235	256	370	456	496	538	555	571	1,509
		O	243	914	230	235	256	370	456	496	538	555	571	1,509

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Veterans Affairs - continued														
Native American Veteran Housing Loan Program Account (029-25-1120):														
Appropriations, discretionary	704	BA	2	2	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	2	2	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Total Native American Veteran Housing Loan Program Account		BA	3	3	2	2	2	2	2	2	2	2	2	2
		O	3	3	2	2	2	2	2	2	2	2	2	2
Service-disabled Veterans Insurance Fund (029-25-4012):														
Spending authority from offsetting collections, mandatory	701	BA	200	194	207	175	189	188	188	186	183	180	178	175
Outlays, mandatory		O	173	188	207	204	189	188	188	186	183	180	178	175
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-94	-91	-105	-74	-93	-98	-102	-105	-106	-107	-110	-109
Non-Federal sources, mandatory		BA/O	-106	-103	-102	-100	-96	-90	-85	-81	-76	-73	-69	-65
Total Service-disabled Veterans Insurance Fund		BA	---	---	---	1	---	---	1	---	1	---	-1	1
		O	-27	-6	---	30	---	---	1	---	1	---	-1	1
Veterans Reopened Insurance Fund (029-25-4010):														
Spending authority from offsetting collections, mandatory	701	BA	4	4	3	3	2	2	1	1	1	1	1	1
Outlays, mandatory		O	22	19	15	12	9	8	6	4	3	2	2	1
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-3	-2	-2	-1	-1	-1	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	-2	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Veterans Reopened Insurance Fund		BA	---	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1
		O	18	15	12	9	6	5	4	2	1	---	---	-1
Servicemembers' Group Life Insurance Fund (029-25-4009):														
Spending authority from offsetting collections, mandatory	701	BA	1,562	1,475	1,293	1,209	1,030	747	759	771	779	786	791	799
Outlays, mandatory		O	600	213	663	663	663	663	663	663	663	663	663	663
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-10	-12	-30	-46	-67	-84	-96	-108	-116	-123	-128	-136
Non-Federal sources, mandatory		BA/O	-1,551	-663	-663	-663	-663	-663	-663	-663	-663	-663	-663	-663
Offsetting governmental, mandatory		BA/O	---	-800	-600	-500	-300	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Veterans Affairs - continued													
Change in uncollected customer payments from Federal sources, mandatory	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Servicemembers' Group Life Insurance Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-961	-1,262	-630	-546	-367	-84	-96	-108	-116	-123	-128	-136
Veterans Affairs Life Insurance (029-25-4379):													
Spending authority from offsetting collections, mandatory	705 BA	---	---	---	452	926	969	1,000	1,028	1,054	1,073	1,092	1,101
Outlays, mandatory	O	---	---	---	19	83	612	666	714	758	798	834	865
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	---	---	---	-452	-926	-969	-1,000	-1,028	-1,054	-1,073	-1,092	-1,101
Total Veterans Affairs Life Insurance	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	-433	-843	-357	-334	-314	-296	-275	-258	-236
Housing Liquidating Account (029-25-4025):													
Spending authority from offsetting collections, mandatory	704 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	2	1	1	1	1	1	1	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-9	-7	-6	-4	-3	-3	-3	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Housing Liquidating Account	BA	-7	-6	-5	-3	-2	-2	-2	---	---	---	---	---
	O	-8	-5	-5	-3	-2	-2	-2	---	-1	-1	-1	-1
<i>Trust Funds</i>													
National Service Life Insurance Fund (029-25-8132):													
Appropriations, mandatory	701 BA	526	456	363	278	205	150	108	72	43	18	6	4
Spending authority from offsetting collections, mandatory	BA	29	28	27	25	19	15	12	10	8	6	5	4
Outlays, mandatory	O	654	579	494	390	290	215	156	107	65	31	14	9
National Service Life Insurance Fund (gross)	BA	555	484	390	303	224	165	120	82	51	24	11	8
	O	654	579	494	390	290	215	156	107	65	31	14	9
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-29	-28	-27	-25	-19	-15	-12	-10	-8	-6	-5	-4
Total National Service Life Insurance Fund	BA	526	456	363	278	205	150	108	72	43	18	6	4
	O	625	551	467	365	271	200	144	97	57	25	9	5

Veterans Special Life Insurance Fund (029-25-8455):

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Veterans Affairs - continued														
Spending authority from offsetting collections, mandatory	701	BA	78	71	60	48	39	32	25	20	16	12	10	8
Outlays, mandatory		O	216	226	206	189	179	166	149	132	110	85	58	40
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-53	-46	-39	-31	-25	-19	-15	-11	-8	-5	-4	-2
Non-Federal sources, mandatory		BA/O	-27	-25	-21	-17	-14	-13	-11	-10	-8	-7	-7	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Special Life Insurance Fund		BA	---	---	---	---	---	---	-1	-1	---	---	-1	1
		O	136	155	146	141	140	134	123	111	94	73	47	33
Summary - Benefits Programs														
Federal Funds:														
Appropriation accounts included above		BA	128,060	142,085	156,310	160,316	176,448	188,027	199,817	212,541	225,668	238,939	252,355	266,989
		O	124,874	139,806	165,936	163,077	161,328	185,733	197,421	210,029	239,733	219,606	249,501	264,015
Trust Funds:														
Appropriation accounts included above		BA	526	456	363	278	205	150	107	71	43	18	5	5
		O	761	706	613	506	411	334	267	208	151	98	56	38
Total Benefits Programs		BA	128,586	142,541	156,673	160,594	176,653	188,177	199,924	212,612	225,711	238,957	252,360	266,994
		O	125,635	140,512	166,549	163,583	161,739	186,067	197,688	210,237	239,884	219,704	249,557	264,053
Departmental Administration														
Federal Funds														
Construction, Major Projects (029-40-0110):														
Appropriations, discretionary	703	BA	1,235	1,316	1,611	1,645	1,681	1,718	1,756	1,795	1,834	1,875	1,916	1,958
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	15,000	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,430	1,190	1,250	1,254	1,281	1,273	1,365	1,519	1,639	1,715	1,784	1,854
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	622	511	470	4,222	3,894	3,724	1,319	116	64	58
Construction, Major Projects (gross)		BA	1,235	1,316	16,611	1,645	1,681	1,718	1,756	1,795	1,834	1,875	1,916	1,958
		O	1,430	1,190	1,872	1,765	1,751	5,495	5,259	5,243	2,958	1,831	1,848	1,912
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-100	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	100	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Veterans Affairs - continued														
Total Construction, Major Projects		BA	1,235	1,316	16,611	1,645	1,681	1,718	1,756	1,795	1,834	1,875	1,916	1,958
		O	1,330	1,190	1,872	1,765	1,751	5,495	5,259	5,243	2,958	1,831	1,848	1,912
Construction, Minor Projects (029-40-0111):														
Appropriations, discretionary	703	BA	400	354	553	565	577	590	603	616	630	644	658	672
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	3,000	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	571	425	337	462	505	436	474	513	553	575	588	600
Outlays, mandatory		O	26	31	51	223	16	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	6	23	62	149	410	878	752	419	231	70
Construction, Minor Projects (gross)		BA	400	354	3,553	565	577	590	603	616	630	644	658	672
		O	597	456	394	708	583	585	884	1,391	1,305	994	819	670
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Minor Projects		BA	400	354	3,553	565	577	590	603	616	630	644	658	672
		O	595	456	394	708	583	585	884	1,391	1,305	994	819	670
Grants for Construction of State Extended Care Facilities (029-40-0181):														
Appropriations, discretionary	703	BA	240	90	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	500	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	214	395	172	107	52	13	3	---	---	---	---	---
Outlays, mandatory		O	---	10	58	194	170	50	16	2	---	---	---	---
Total Grants for Construction of State Extended Care Facilities		BA	240	590	---	---	---	---	---	---	---	---	---	---
		O	214	405	230	301	222	63	19	2	---	---	---	---
Grants for Construction of Veterans Cemeteries (029-40-0183):														
Appropriations, discretionary	705	BA	45	45	45	46	47	48	49	50	51	52	54	55
Outlays, discretionary		O	44	93	45	46	46	47	47	49	50	51	52	54
General Administration (029-40-0142):														
Appropriations, discretionary	705	BA	362	354	401	410	419	428	437	447	457	467	478	488
Spending authority from offsetting collections, discretionary		BA	364	427	433	442	452	462	472	482	493	504	515	526
Outlays, discretionary		O	673	898	816	841	860	879	898	917	938	959	980	1,001

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Veterans Affairs - continued													
General Administration (gross)	BA	726	781	834	852	871	890	909	929	950	971	993	1,014
	O	673	898	816	841	860	879	898	917	938	959	980	1,001
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-368	-427	-433	-442	-452	-462	-472	-482	-493	-504	-515	-526
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total General Administration	BA	362	354	401	410	419	428	437	447	457	467	478	488
	O	304	471	383	399	408	417	426	435	445	455	465	475
Asset Infrastructure Review Commission (029-40-1130):													
Appropriations, discretionary	551 BA	---	---	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	---	---	4	5	5	5	5	6	6	6	6	6
Board of Veterans Appeals (029-40-1122):													
Appropriations, discretionary	705 BA	174	197	228	233	238	243	249	254	260	265	271	277
Appropriations, mandatory	BA	---	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	186	175	217	231	237	242	248	253	259	264	270	276
Outlays, mandatory	O	---	1	6	3	---	---	---	---	---	---	---	---
Total Board of Veterans Appeals	BA	174	207	228	233	238	243	249	254	260	265	271	277
	O	186	176	223	234	237	242	248	253	259	264	270	276
Office of Inspector General (029-40-0170):													
Appropriations, discretionary	705 BA	223	228	239	244	249	255	260	267	272	278	285	290
Appropriations, mandatory	BA	---	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	214	193	228	241	248	253	259	265	270	276	283	289
Outlays, mandatory	O	---	---	8	1	---	---	---	---	---	---	---	---
Office of Inspector General (gross)	BA	223	238	239	244	249	255	260	267	272	278	285	290
	O	214	193	236	242	248	253	259	265	270	276	283	289
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	223	238	239	244	249	255	260	267	272	278	285	290
	O	213	193	236	242	248	253	259	265	270	276	283	289

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Veterans Affairs - continued														
Information Technology Systems (029-40-0167):														
Appropriations, discretionary	705	BA	6,514	4,911	4,835	4,936	5,043	5,156	5,270	5,387	5,505	5,627	5,750	5,878
Appropriations, mandatory		BA	---	100	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	89	105	88	90	92	94	96	98	100	102	105	107
Outlays, discretionary		O	5,010	5,826	5,019	5,046	5,094	5,203	5,320	5,437	5,557	5,679	5,804	5,934
Outlays, mandatory		O	23	---	90	10	---	---	---	---	---	---	---	---
Information Technology Systems (gross)		BA	6,603	5,116	4,923	5,026	5,135	5,250	5,366	5,485	5,605	5,729	5,855	5,985
		O	5,033	5,826	5,109	5,056	5,094	5,203	5,320	5,437	5,557	5,679	5,804	5,934
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-64	-105	-88	-90	-92	-94	-96	-98	-100	-102	-105	-107
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-51	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	32	---	---	---	---	---	---	---	---	---	---	---
Total Information Technology Systems		BA	6,514	5,011	4,835	4,936	5,043	5,156	5,270	5,387	5,505	5,627	5,750	5,878
		O	4,963	5,721	5,021	4,966	5,002	5,109	5,224	5,339	5,457	5,577	5,699	5,827
Veterans Electronic Health Care Record (029-40-1123):														
Appropriations, discretionary	703	BA	1,430	2,607	2,663	2,719	2,778	2,840	2,903	2,967	3,032	3,099	3,167	3,237
Outlays, discretionary		O	991	2,821	2,634	2,690	2,747	2,808	2,870	2,934	2,998	3,065	3,131	3,201
National Cemetery Administration (029-40-0129):														
Appropriations, discretionary	705	BA	328	364	394	402	411	421	430	440	449	459	468	479
Appropriations, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	323	365	338	387	401	411	420	429	439	448	457	467
National Cemetery Administration (gross)		BA	330	364	394	402	411	421	430	440	449	459	468	479
		O	323	365	338	387	401	411	420	429	439	448	457	467
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total National Cemetery Administration		BA	329	364	394	402	411	421	430	440	449	459	468	479
		O	321	365	338	387	401	411	420	429	439	448	457	467

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Veterans Affairs - continued														
Supply Fund (029-40-4537):														
Spending authority from offsetting collections, mandatory	705	BA	1,103	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Outlays, mandatory		O	1,077	2,853	2,079	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-951	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100
Non-Federal sources, mandatory		BA/O	-128	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-24	---	---	---	---	---	---	---	---	---	---	---
Total Supply Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	753	-21	---	---	---	---	---	---	---	---	---
Franchise Fund (029-40-4539):														
Spending authority from offsetting collections, discretionary	705	BA	1,230	1,237	1,322	1,350	1,379	1,410	1,441	1,473	1,505	1,538	1,572	1,607
Outlays, discretionary		O	1,038	1,182	1,297	1,181	1,243	1,274	1,302	1,331	1,360	1,390	1,420	1,451
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,140	-1,237	-1,322	-1,350	-1,379	-1,410	-1,441	-1,473	-1,505	-1,538	-1,572	-1,607
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-90	---	---	---	---	---	---	---	---	---	---	---
Total Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-102	-55	-25	-169	-136	-136	-139	-142	-145	-148	-152	-156
Summary - Departmental Administration														
Federal Funds:														
Appropriation accounts included above		BA	10,952	11,086	28,974	11,205	11,448	11,704	11,962	12,229	12,496	12,772	13,053	13,340
		O	9,057	12,589	11,334	11,574	11,514	15,299	15,522	16,204	14,042	12,819	12,878	13,021
Department of Veterans Affairs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	239,818	262,357	288,123	291,379	310,379	324,919	339,752	355,574	371,839	388,338	405,038	423,040
		O	224,721	242,463	294,003	295,847	295,256	324,659	339,237	355,310	385,645	367,210	400,116	417,808
Deductions for offsetting receipts:														
Intrafund receipts, discretionary	703	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	703	BA/O	-3,308	-2,964	-4,083	-4,164	-4,271	-4,464	-4,582	-4,697	-4,812	-4,927	-5,032	-5,139
Intrafund receipts, mandatory	809	BA/O	13	-6	-7	-8	-9	-10	-11	-12	-13	-14	-15	-16
Non-Federal sources, mandatory	702	BA/O	-131	-140	-128	-36	-6	-5	-5	-5	-5	-5	-4	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Department of Veterans Affairs - continued														
Non-Federal sources, mandatory	704	BA/O	-3,658	-3,997	-248	-187	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	809	BA/O	29	-52	-53	-54	-55	-56	-57	-58	-59	-60	-61	-62
Non-Federal sources, net interest	908	BA/O	-3	-5	-6	-7	-8	-9	-10	-11	-12	-13	-14	-15
Total Federal Funds		BA	232,758	255,191	283,596	286,921	306,026	320,371	335,083	350,787	366,934	383,315	399,908	417,804
		O	217,661	235,297	289,476	291,389	290,903	320,111	334,568	350,523	380,740	362,187	394,986	412,572
Trust Funds:														
Appropriation accounts included above		BA	545	476	384	300	228	174	132	97	70	46	34	35
		O	777	724	632	526	432	356	290	232	176	124	83	66
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	701	BA/O	-27	-31	-23	-19	-14	-10	-7	-4	-3	-2	-1	-1
Non-Federal sources, mandatory	705	BA/O	-17	-52	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53
Total Trust Funds		BA	501	393	308	228	161	111	72	40	14	-9	-20	-19
		O	733	641	556	454	365	293	230	175	120	69	29	12
Department of Veterans Affairs by Type of Account														
Total appropriation accounts		BA	240,363	262,833	288,507	291,679	310,607	325,093	339,884	355,671	371,909	388,384	405,072	423,075
		O	225,498	243,187	294,635	296,373	295,688	325,015	339,527	355,542	385,821	367,334	400,199	417,874
Total offsetting receipts accounts		BA/O	-7,104	-7,249	-4,603	-4,530	-4,420	-4,611	-4,729	-4,844	-4,961	-5,078	-5,184	-5,290
Total Department of Veterans Affairs														
Total Department of Veterans Affairs		BA	233,259	255,584	283,904	287,149	306,187	320,482	335,155	350,827	366,948	383,306	399,888	417,785
		O	218,394	235,938	290,032	291,843	291,268	320,404	334,798	350,698	380,860	362,256	395,015	412,584

Major Independent Agencies

Corps of Engineers--Civil Works

Corps of Engineers--Civil Works

Federal Funds

Office of the Assistant Secretary of the Army for Civil Works
(202-00-3132):

Appropriations, discretionary	301	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	5	6	6	6	6	6	5	6	6	6	6	6

Water Infrastructure Finance and Innovation Program Account
(202-00-3139):

Appropriations, discretionary	301	BA	---	14	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	1	7	6	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Corps of Engineers--Civil Works - continued														
Construction (202-00-3122):														
Appropriations, discretionary	301	BA	2,608	2,493	1,792	1,829	1,870	1,911	1,953	1,996	2,040	2,085	2,131	2,178
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	695	589	586	548	362	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3,334	2,329	983	1,004	1,026	1,048	1,071	1,095	1,119	1,144	1,169	1,195
Outlays, discretionary		O	4,306	3,801	2,775	5,191	6,190	4,815	4,571	4,308	3,941	3,671	3,721	2,626
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	695	589	586	548	362	---	---	---	---	---
Construction (gross)		BA	5,942	4,822	3,470	3,422	3,482	3,507	3,386	3,091	3,159	3,229	3,300	3,373
		O	4,306	3,801	3,470	5,780	6,776	5,363	4,933	4,308	3,941	3,671	3,721	2,626
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,455	-2,329	-983	-1,004	-1,026	-1,048	-1,071	-1,095	-1,119	-1,144	-1,169	-1,195
Non-Federal sources, discretionary		BA/O	-79	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-806	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Construction		BA	2,608	2,493	2,487	2,418	2,456	2,459	2,315	1,996	2,040	2,085	2,131	2,178
		O	1,772	1,472	2,487	4,776	5,750	4,315	3,862	3,213	2,822	2,527	2,552	1,431
Operation and Maintenance (202-00-3123):														
Appropriations, discretionary	301	BA	2,301	2,298	2,503	2,555	2,611	2,669	2,728	2,789	2,850	2,913	2,977	3,043
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1,120	300	300	180	100	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3,174	2,878	295	301	308	315	322	329	336	343	351	359
Outlays, discretionary		O	5,175	5,750	2,995	2,887	2,717	2,542	2,587	2,507	2,561	2,617	2,675	2,735
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,120	300	300	180	100	---	---	---	---	---
Operation and Maintenance (gross)		BA	5,475	5,176	3,918	3,156	3,219	3,164	3,150	3,118	3,186	3,256	3,328	3,402
		O	5,175	5,750	4,115	3,187	3,017	2,722	2,687	2,507	2,561	2,617	2,675	2,735
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,535	-2,878	-295	-301	-308	-315	-322	-329	-336	-343	-351	-359
Non-Federal sources, discretionary		BA/O	-40	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-599	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Corps of Engineers--Civil Works - continued														
Total Operation and Maintenance		BA	2,301	2,298	3,623	2,855	2,911	2,849	2,828	2,789	2,850	2,913	2,977	3,043
		O	2,600	2,872	3,820	2,886	2,709	2,407	2,365	2,178	2,225	2,274	2,324	2,376
Mississippi River and Tributaries (202-00-3112):														
Appropriations, discretionary	301	BA	368	375	270	276	282	288	294	301	307	314	321	328
Spending authority from offsetting collections, discretionary		BA	18	64	64	65	67	68	70	71	73	74	76	78
Outlays, discretionary		O	575	595	608	583	486	352	344	346	353	361	370	378
Mississippi River and Tributaries (gross)		BA	386	439	334	341	349	356	364	372	380	388	397	406
		O	575	595	608	583	486	352	344	346	353	361	370	378
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-50	-64	-64	-65	-67	-68	-70	-71	-73	-74	-76	-78
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	34	---	---	---	---	---	---	---	---	---	---	---
Total Mississippi River and Tributaries		BA	368	375	270	276	282	288	294	301	307	314	321	328
		O	523	531	544	518	419	284	274	275	280	287	294	300
Flood Control and Coastal Emergencies (202-00-3125):														
Appropriations, discretionary	301	BA	35	35	35	36	37	37	38	39	40	41	42	43
Spending authority from offsetting collections, discretionary		BA	-104	232	232	237	242	247	253	258	264	270	276	282
Outlays, discretionary		O	873	967	760	624	710	503	264	269	276	282	288	294
Flood Control and Coastal Emergencies (gross)		BA	-69	267	267	273	279	284	291	297	304	311	318	325
		O	873	967	760	624	710	503	264	269	276	282	288	294
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-128	-232	-232	-237	-242	-247	-253	-258	-264	-270	-276	-282
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	233	---	---	---	---	---	---	---	---	---	---	---
Total Flood Control and Coastal Emergencies		BA	35	35	35	36	37	37	38	39	40	41	42	43
		O	744	735	528	387	468	256	11	11	12	12	12	12
Investigations (202-00-3121):														
Appropriations, discretionary	301	BA	151	153	106	108	111	113	116	118	121	123	126	129
Spending authority from offsetting collections, discretionary		BA	59	41	41	42	43	44	45	46	47	48	49	50

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Corps of Engineers--Civil Works - continued													
Outlays, discretionary	O	189	182	189	180	163	154	151	150	152	152	156	159
Investigations (gross)	BA	210	194	147	150	154	157	161	164	168	171	175	179
	O	189	182	189	180	163	154	151	150	152	152	156	159
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-30	-41	-41	-42	-43	-44	-45	-46	-47	-48	-49	-50
Non-Federal sources, discretionary	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-20	---	---	---	---	---	---	---	---	---	---	---
Total Investigations	BA	151	153	106	108	111	113	116	118	121	123	126	129
	O	150	141	148	138	120	110	106	104	105	104	107	109
Regulatory Program (202-00-3126):													
Appropriations, discretionary	301 BA	210	210	204	208	213	218	222	227	232	237	243	248
Spending authority from offsetting collections, discretionary	BA	17	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	223	208	194	198	204	210	213	218	223	227	234	238
Regulatory Program (gross)	BA	227	220	214	218	223	229	233	238	243	249	255	260
	O	223	208	194	198	204	210	213	218	223	227	234	238
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-16	-9	-9	-9	-9	-9	-9	-9	-10	-10	-10	-10
Total Regulatory Program	BA	210	210	204	208	213	219	223	228	232	238	244	249
	O	206	198	184	188	194	200	203	208	212	216	223	227
Formerly Utilized Sites Remedial Action Program (202-00-3130):													
Appropriations, discretionary	053 BA	200	250	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	6	9	141	144	147	151	154	155	157	159	160	162
Outlays, discretionary	O	169	189	297	173	158	151	154	155	156	159	160	162
Formerly Utilized Sites Remedial Action Program (gross)	BA	206	259	141	144	147	151	154	155	157	159	160	162
	O	169	189	297	173	158	151	154	155	156	159	160	162
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	-9	-141	-144	-147	-151	-154	-155	-157	-159	-160	-162
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Corps of Engineers--Civil Works - continued														
Total Formerly Utilized Sites Remedial Action Program	BA		200	250	---	---	---	---	---	---	---	---	---	
	O		161	180	156	29	11	---	---	---	-1	---	---	
Expenses (202-00-3124):														
Appropriations, discretionary	301	BA	223	206	199	203	208	212	217	222	227	232	237	242
Spending authority from offsetting collections, discretionary		BA	2	7	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	213	210	200	208	212	214	219	222	228	234	238	243
Expenses (gross)		BA	225	213	203	207	212	216	221	226	232	237	242	247
		O	213	210	200	208	212	214	219	222	228	234	238	243
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-3	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	-3	---	---	---	---	---	---	---	---	---	---
Total Expenses		BA	223	206	199	203	208	212	217	222	227	232	237	242
		O	210	206	196	204	208	210	215	218	223	229	233	238
Permanent Appropriations (202-00-9921):														
Water resources (subfunction 301):														
Appropriations, mandatory	301	BA	31	24	21	22	22	22	22	22	22	22	22	23
Outlays, mandatory		O	27	25	23	25	25	24	24	24	23	23	22	23
Interagency America the Beautiful Pass Revenues (202-00-5570):														
Appropriations, mandatory	303	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Special Use Permit Fees (202-00-5607):														
Appropriations, mandatory	303	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Revolving Fund (202-00-4902):														
Spending authority from offsetting collections, mandatory	301	BA	9,534	8,465	9,010	8,573	8,573	8,573	8,573	8,573	8,573	8,573	8,573	8,573
Outlays, mandatory		O	9,325	8,411	8,946	8,575	8,488	8,488	8,488	8,488	8,488	8,488	8,488	8,488
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-9,521	-8,442	-8,987	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550
Non-Federal sources, mandatory	BA/O		-28	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Additional offsets against gross BA only:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Corps of Engineers--Civil Works - continued														
Change in uncollected customer payments from Federal sources, mandatory	BA		2	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA		12	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund	BA		-1	---	---	---	---	---	---	---	---	---	---	---
	O		-224	-54	-64	2	-85	-85	-85	-85	-85	-85	-85	-85
Trust Funds														
Harbor Maintenance Trust Fund (202-00-8863):														
Appropriations, discretionary	301	BA	1,569	1,643	1,626	1,660	1,696	1,734	1,772	1,811	1,851	1,892	1,934	1,977
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	2,800	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,569	986	1,305	1,567	1,676	1,710	1,747	1,786	1,826	1,865	1,907	1,949
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,568	420	420	252	140	---	---	---	---	---
Total Harbor Maintenance Trust Fund		BA	1,569	1,643	4,426	1,660	1,696	1,734	1,772	1,811	1,851	1,892	1,934	1,977
		O	1,569	986	2,873	1,987	2,096	1,962	1,887	1,786	1,826	1,865	1,907	1,949
Inland Waterways Trust Fund (202-00-8861):														
Appropriations, discretionary	301	BA	50	113	52	53	54	55	57	58	59	61	62	63
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	105	102	100	80	33	---	---	---	---	---
Outlays, discretionary		O	50	85	39	40	40	41	43	44	44	46	46	47
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	105	102	100	80	33	---	---	---	---	---
Total Inland Waterways Trust Fund		BA	50	113	157	155	154	135	90	58	59	61	62	63
		O	50	85	144	142	140	121	76	44	44	46	46	47
Rivers and Harbors Contributed Funds (202-00-8862):														
Appropriations, mandatory	301	BA	606	656	656	656	656	656	656	656	656	656	656	666
Spending authority from offsetting collections, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	552	464	487	630	677	687	691	698	704	711	717	666
Rivers and Harbors Contributed Funds (gross)		BA	608	656	656	656	656	656	656	656	656	656	656	666
		O	552	464	487	630	677	687	691	698	704	711	717	666
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Rivers and Harbors Contributed Funds		BA	606	656	656	656	656	656	656	656	656	656	656	666
		O	550	464	487	630	677	687	691	698	704	711	717	666

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Corps of Engineers--Civil Works - continued														
Coastal Wetlands Restoration Trust Fund (202-00-8333):														
Appropriations, mandatory	301	BA	83	94	91	89	90	91	92	93	95	96	98	104
Outlays, mandatory		O	92	76	85	113	110	96	92	86	84	85	86	93
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217):														
Appropriations, mandatory	306	BA	2	2	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	1	2	2	3	3	3	3	3	3	3	3	3
Corps of Engineers--Civil Works by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	6,132	6,065	6,952	6,133	6,247	6,206	6,060	5,723	5,847	5,976	6,108	6,243
		O	6,175	6,314	8,031	9,168	9,833	7,729	6,982	6,154	5,824	5,595	5,690	4,639
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	---	17	-17	17	17	17	17	17	17	17	17	17
Non-Federal sources, mandatory	301	BA/O	-12	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Non-Federal sources, mandatory	303	BA/O	-50	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49
Non-Federal sources, mandatory	809	BA/O	-120	-94	-94	-94	-94	-94	-94	-94	-94	-94	-94	-94
Non-Federal sources, net interest	908	BA/O	-20	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Total Federal Funds		BA	5,930	5,903	6,756	5,971	6,085	6,044	5,898	5,561	5,685	5,814	5,946	6,081
		O	5,973	6,152	7,835	9,006	9,671	7,567	6,820	5,992	5,662	5,433	5,528	4,477
Trust Funds:														
Appropriation accounts included above		BA	2,310	2,508	5,333	2,563	2,599	2,619	2,613	2,621	2,664	2,708	2,753	2,813
		O	2,262	1,613	3,591	2,875	3,026	2,869	2,749	2,617	2,661	2,710	2,759	2,758
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	301	BA/O	-603	-656	-656	-656	-656	-656	-656	-656	-656	-656	-656	-656
Total Trust Funds		BA	1,707	1,852	4,677	1,907	1,943	1,963	1,957	1,965	2,008	2,052	2,097	2,157
		O	1,659	957	2,935	2,219	2,370	2,213	2,093	1,961	2,005	2,054	2,103	2,102
Corps of Engineers--Civil Works by Type of Account														
Total appropriation accounts		BA	8,442	8,573	12,285	8,696	8,846	8,825	8,673	8,344	8,511	8,684	8,861	9,056
		O	8,437	7,927	11,622	12,043	12,859	10,598	9,731	8,771	8,485	8,305	8,449	7,397
Total offsetting receipts accounts		BA/O	-805	-818	-852	-818	-818	-818	-818	-818	-818	-818	-818	-818
Total Corps of Engineers--Civil Works														
Total Corps of Engineers--Civil Works		BA	7,637	7,755	11,433	7,878	8,028	8,007	7,855	7,526	7,693	7,866	8,043	8,238
		O	7,632	7,109	10,770	11,225	12,041	9,780	8,913	7,953	7,667	7,487	7,631	6,579

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Other Defense--Civil Programs														
Military Retirement														
Federal Funds														
Payment to Military Retirement Fund (200-05-0040):														
Appropriations, mandatory	054	BA	91,873	98,106	105,084	106,742	109,175	112,722	116,386	528	545	563	581	600
Outlays, mandatory		O	91,873	98,106	105,084	106,742	109,175	112,722	116,386	528	545	563	581	600
Trust Funds														
Military Retirement Fund (200-05-8097):														
Appropriations, mandatory	602	BA	62,379	63,812	65,454	67,177	68,911	70,663	72,467	74,467	76,131	78,011	80,507	83,090
Outlays, mandatory		O	62,286	63,625	70,398	66,935	63,513	70,416	72,207	74,183	81,871	71,733	80,218	82,791
Summary - Military Retirement														
Federal Funds:														
Appropriation accounts included above		BA	91,873	98,106	105,084	106,742	109,175	112,722	116,386	528	545	563	581	600
		O	91,873	98,106	105,084	106,742	109,175	112,722	116,386	528	545	563	581	600
Trust Funds:														
Appropriation accounts included above		BA	62,379	63,812	65,454	67,177	68,911	70,663	72,467	74,467	76,131	78,011	80,507	83,090
		O	62,286	63,625	70,398	66,935	63,513	70,416	72,207	74,183	81,871	71,733	80,218	82,791
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-91,873	-98,106	-105,084	-106,742	-109,175	-112,722	-116,386	-528	-545	-563	-581	-600
Total Interfunds		BA/O	-91,873	-98,106	-105,084	-106,742	-109,175	-112,722	-116,386	-528	-545	-563	-581	-600
Total Military Retirement		BA	62,379	63,812	65,454	67,177	68,911	70,663	72,467	74,467	76,131	78,011	80,507	83,090
		O	62,286	63,625	70,398	66,935	63,513	70,416	72,207	74,183	81,871	71,733	80,218	82,791
Retiree Health Care														
Federal Funds														
Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-0850):														
Appropriations, mandatory	054	BA	6,637	6,983	7,193	7,409	7,631	7,861	8,095	8,340	8,589	8,846	9,111	9,385
Outlays, mandatory		O	6,637	6,983	7,193	7,409	7,631	7,861	8,095	8,340	8,589	8,846	9,111	9,385
Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472):														
Appropriations, mandatory	551	BA	10,605	11,375	11,958	12,605	13,204	13,930	14,619	15,421	16,244	17,092	17,960	18,837
Outlays, mandatory		O	10,571	11,415	11,935	12,579	13,180	13,901	14,591	15,389	16,211	17,058	17,926	18,802
Summary - Retiree Health Care														
Federal Funds:														
Appropriation accounts included above		BA	17,242	18,358	19,151	20,014	20,835	21,791	22,714	23,761	24,833	25,938	27,071	28,222
		O	17,208	18,398	19,128	19,988	20,811	21,762	22,686	23,729	24,800	25,904	27,037	28,187

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Other Defense--Civil Programs - continued														
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	054	BA/O	-6,637	-6,983	-7,193	-7,409	-7,631	-7,861	-8,095	-8,340	-8,589	-8,846	-9,111	-9,385
Total Federal Funds		BA	10,605	11,375	11,958	12,605	13,204	13,930	14,619	15,421	16,244	17,092	17,960	18,837
		O	10,571	11,415	11,935	12,579	13,180	13,901	14,591	15,389	16,211	17,058	17,926	18,802
Educational Benefits														
Trust Funds														
Education Benefits Fund (200-10-8098):														
Appropriations, mandatory	702	BA	185	170	174	168	169	173	178	184	190	195	200	205
Outlays, mandatory		O	185	170	174	168	169	173	178	184	190	195	200	205
Summary - Educational Benefits														
Trust Funds:														
Appropriation accounts included above		BA	185	170	174	168	169	173	178	184	190	195	200	205
		O	185	170	174	168	169	173	178	184	190	195	200	205
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	702	BA/O	-142	-97	-88	-117	-138	-154	-162	-162	-162	-162	-162	-162
Total Interfunds		BA/O	-142	-97	-88	-117	-138	-154	-162	-162	-162	-162	-162	-162
Total Educational Benefits		BA	43	73	86	51	31	19	16	22	28	33	38	43
		O	43	73	86	51	31	19	16	22	28	33	38	43
American Battle Monuments Commission														
Federal Funds														
Salaries and Expenses (200-15-0100):														
Appropriations, discretionary	705	BA	84	84	85	87	89	91	93	95	97	99	101	103
Outlays, discretionary		O	86	84	85	87	87	89	91	93	95	97	99	101
Trust Funds														
Contributions (200-15-8569):														
Appropriations, mandatory	705	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	---	---	---	---	---	---	1	1	1	1	1
Summary - American Battle Monuments Commission														
Federal Funds:														
Appropriation accounts included above		BA	84	84	85	87	89	91	93	95	97	99	101	103
		O	86	84	85	87	87	89	91	93	95	97	99	101
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Other Defense--Civil Programs - continued														
	O		1	---	---	---	---	---	---	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	705	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-1	-1	-1	-1	-1	-1	---	---	---	---	---
Total American Battle Monuments Commission		BA	84	84	85	87	89	91	93	95	97	99	101	103
		O	86	83	84	86	86	88	90	93	95	97	99	101
Armed Forces Retirement Home														
Federal Funds														
General Fund Payment, Armed Forces Retirement Home (200-20-0100):														
Appropriations, discretionary	701	BA	25	22	25	26	26	27	27	28	28	29	30	30
Outlays, discretionary		O	25	22	25	26	26	27	27	28	28	29	30	30
Trust Funds														
Armed Forces Retirement Home Trust Fund (200-20-8522):														
Appropriations, discretionary	701	BA	78	75	75	76	78	80	82	84	85	87	89	92
Outlays, discretionary		O	59	81	74	76	78	79	82	84	85	87	88	92
Summary - Armed Forces Retirement Home														
Federal Funds:														
Appropriation accounts included above		BA	25	22	25	26	26	27	27	28	28	29	30	30
		O	25	22	25	26	26	27	27	28	28	29	30	30
Trust Funds:														
Appropriation accounts included above		BA	78	75	75	76	78	80	82	84	85	87	89	92
		O	59	81	74	76	78	79	82	84	85	87	88	92
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	701	BA/O	-19	-19	-27	-28	-37	-40	-40	-41	-41	-41	-41	-41
Total Trust Funds		BA	59	56	48	48	41	40	42	43	44	46	48	51
		O	40	62	47	48	41	39	42	43	44	46	47	51
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	701	BA/O	-25	-22	-25	-26	-26	-27	-27	-28	-28	-29	-30	-30
Total Interfunds		BA/O	-25	-22	-25	-26	-26	-27	-27	-28	-28	-29	-30	-30
Total Armed Forces Retirement Home		BA	59	56	48	48	41	40	42	43	44	46	48	51
		O	40	62	47	48	41	39	42	43	44	46	47	51

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Other Defense--Civil Programs - continued														
Cemeterial Expenses														
<i>Federal Funds</i>														
Salaries and Expenses (200-25-1805):														
Appropriations, discretionary	705	BA	66	82	87	89	91	93	95	97	99	101	103	106
Outlays, discretionary		O	71	108	92	87	90	92	93	96	97	100	102	104
Construction (200-25-1809):														
Appropriations, discretionary	705	BA	---	---	141	144	147	150	154	157	161	164	168	171
Outlays, discretionary		O	12	8	6	43	72	96	119	136	148	154	157	161
National Military Cemeteries Concessions, Army (200-25-5602):														
Outlays, discretionary	705	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Cemeterial Expenses														
Federal Funds:														
Appropriation accounts included above		BA	66	82	228	233	238	243	249	254	260	265	271	277
		O	84	116	98	130	162	188	212	232	245	254	259	265
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	705	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds														
		BA	65	81	227	232	237	242	248	253	259	264	270	276
		O	83	115	97	129	161	187	211	231	244	253	258	264
Forest and Wildlife Conservation, Military Reservations														
<i>Federal Funds</i>														
Wildlife Conservation (200-30-5095):														
Appropriations, mandatory	303	BA	16	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	9	21	11	5	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-40	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	40	---	---	---	---	---	---	---	---	---	---	---
Total Wildlife Conservation														
		BA	16	3	3	3	3	3	3	3	3	3	3	3
		O	-31	21	11	5	---	---	---	---	---	---	---	---
Summary - Forest and Wildlife Conservation, Military Reservations														
Federal Funds:														
Appropriation accounts included above		BA	16	3	3	3	3	3	3	3	3	3	3	3
		O	-31	21	11	5	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate									
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Other Defense--Civil Programs - continued													
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	303	BA/O	-16	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Funds			BA	---	---	---	---	---	---	---	---	---	---
			O	-47	18	8	2	-3	-3	-3	-3	-3	-3
Selective Service System													
Federal Funds													
Salaries and Expenses (200-45-0400):													
Appropriations, discretionary	054	BA	27	26	28	29	29	30	31	31	31	31	32
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	28	27	29	30	30	31	32	32	32	32	33
Salaries and Expenses (gross)			BA	28	27	29	30	30	31	32	32	32	33
			O	28	27	29	30	30	31	32	32	32	33
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses			BA	27	26	28	29	29	30	31	31	31	32
			O	27	26	28	29	29	30	31	31	31	32
Other Defense--Civil Programs by Fund Group													
Federal Funds:													
Appropriation accounts included above		BA	109,333	116,681	124,604	127,134	130,395	134,907	139,503	24,700	25,797	26,928	28,089
		O	109,272	116,773	124,459	127,007	130,290	134,818	139,433	24,641	25,744	26,878	28,038
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	054	BA/O	-6,637	-6,983	-7,193	-7,409	-7,631	-7,861	-8,095	-8,340	-8,589	-8,846	-9,111
Non-Federal sources, mandatory	303	BA/O	-16	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	705	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, net interest	908	BA/O	-7,841	-7,137	-10,674	-11,041	-11,585	-11,393	-8,906	-11,570	-12,183	-11,479	-11,573
Total Federal Funds			BA	94,838	102,557	106,733	108,680	111,175	115,649	122,498	4,786	5,021	6,599
			O	94,777	102,649	106,588	108,553	111,070	115,560	122,428	4,727	4,968	6,549
Trust Funds:													
Appropriation accounts included above		BA	62,643	64,058	65,704	67,422	69,159	70,917	72,728	74,736	76,407	78,294	80,797
		O	62,531	63,876	70,646	67,179	63,760	70,668	72,467	74,452	82,147	72,016	80,507
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	701	BA/O	-19	-19	-27	-28	-37	-40	-40	-41	-41	-41	-41
Non-Federal sources, mandatory	705	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Other Defense--Civil Programs - continued														
Total Trust Funds	BA		62,623	64,038	65,676	67,393	69,121	70,876	72,687	74,694	76,365	78,252	80,755	83,346
	O		62,511	63,856	70,618	67,150	63,722	70,627	72,426	74,410	82,105	71,974	80,465	83,047
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	701	BA/O	-25	-22	-25	-26	-26	-27	-27	-28	-28	-29	-30	-30
Interfund transactions, mandatory	054	BA/O	-91,873	-98,106	-105,084	-106,742	-109,175	-112,722	-116,386	-528	-545	-563	-581	-600
Interfund transactions, mandatory	702	BA/O	-142	-97	-88	-117	-138	-154	-162	-162	-162	-162	-162	-162
Total Interfunds	BA/O		-92,040	-98,225	-105,197	-106,885	-109,339	-112,903	-116,575	-718	-735	-754	-773	-792
Other Defense--Civil Programs by Type of Account														
Total appropriation accounts	BA		171,976	180,739	190,308	194,556	199,554	205,824	212,231	99,436	102,204	105,222	108,886	112,655
	O		171,803	180,649	195,105	194,186	194,050	205,486	211,900	99,093	107,891	98,894	108,545	112,304
Total offsetting receipts accounts	BA/O		-106,555	-112,369	-123,096	-125,368	-128,597	-132,202	-133,621	-20,674	-21,553	-21,125	-21,503	-22,300
Total Other Defense--Civil Programs														
Total Other Defense--Civil Programs	BA		65,421	68,370	67,212	69,188	70,957	73,622	78,610	78,762	80,651	84,097	87,383	90,355
	O		65,248	68,280	72,009	68,818	65,453	73,284	78,279	78,419	86,338	77,769	87,042	90,004
Environmental Protection Agency														
Environmental Protection Agency														
Federal Funds														
Office of Inspector General (020-00-0112):														
Appropriations, discretionary	304	BA	41	44	54	55	56	58	59	60	61	63	64	66
Spending authority from offsetting collections, discretionary		BA	12	12	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	52	52	64	65	66	70	72	73	75	77	78	79
Office of Inspector General (gross)	BA		53	56	66	67	69	71	72	73	75	77	78	81
	O		52	52	64	65	66	70	72	73	75	77	78	79
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-10	-12	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA		41	44	54	55	56	58	59	60	61	63	64	66
	O		42	40	52	53	53	57	59	60	61	63	64	64

Science and Technology (020-00-0107):

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Environmental Protection Agency - continued														
Appropriations, discretionary	304	BA	719	729	830	848	867	885	904	925	944	966	987	1,009
Spending authority from offsetting collections, discretionary		BA	42	19	19	19	20	20	21	21	22	22	23	23
Outlays, discretionary		O	739	749	800	859	880	898	917	937	959	979	1,000	1,023
Science and Technology (gross)		BA	761	748	849	867	887	905	925	946	966	988	1,010	1,032
		O	739	749	800	859	880	898	917	937	959	979	1,000	1,023
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-22	-18	-19	-19	-20	-20	-21	-21	-22	-22	-23	-23
Non-Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-22	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Science and Technology		BA	719	729	830	848	867	885	904	925	944	966	987	1,009
		O	716	730	781	840	860	878	896	916	937	957	977	1,000
Environmental Programs and Management (020-00-0108):														
Appropriations, discretionary	304	BA	2,677	2,794	3,434	3,505	3,582	3,662	3,744	3,826	3,909	3,996	4,085	4,176
Appropriations, mandatory		BA	---	43	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	540	540	540	540	540	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	104	115	115	117	118	121	123	126	129	132	135	137
Outlays, discretionary		O	2,570	2,856	3,345	3,544	3,662	3,742	3,827	3,910	3,998	4,085	4,174	4,268
Outlays, mandatory		O	---	3	12	15	11	2	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	270	432	513	540	540	270	108	27	---	---
Environmental Programs and Management (gross)		BA	2,781	2,952	4,089	4,162	4,240	4,323	4,407	3,952	4,038	4,128	4,220	4,313
		O	2,570	2,859	3,627	3,991	4,186	4,284	4,367	4,180	4,106	4,112	4,174	4,268
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-29	-60	-60	-61	-63	-64	-65	-67	-68	-70	-71	-73
Non-Federal sources, discretionary		BA/O	-11	-55	-55	-56	-55	-56	-57	-59	-60	-61	-63	-64
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-71	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Environmental Programs and Management		BA	2,677	2,837	3,974	4,045	4,122	4,203	4,285	3,826	3,910	3,997	4,086	4,176
		O	2,530	2,744	3,512	3,874	4,068	4,164	4,245	4,054	3,978	3,981	4,040	4,131

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Environmental Protection Agency - continued														
Buildings and Facilities (020-00-0110):														
Appropriations, discretionary	304	BA	34	34	63	64	65	67	69	70	72	73	75	77
Outlays, discretionary		O	44	36	41	58	64	67	68	69	70	71	73	75
State and Tribal Assistance Grants (020-00-0103):														
Appropriations, discretionary	304	BA	4,546	4,285	5,130	5,236	5,353	5,470	5,590	5,714	5,839	5,969	6,101	6,237
Appropriations, mandatory		BA	---	57	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	25,400	25,400	25,400	25,400	25,400	---	---	---	---	---
Outlays, discretionary		O	4,018	2,842	3,648	4,195	4,659	5,035	5,225	5,371	5,523	5,676	5,807	5,931
Outlays, mandatory		O	---	1	13	12	11	6	5	4	5	1	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	12,700	20,320	24,130	25,400	25,400	12,700	5,080	1,270	---	---
Total State and Tribal Assistance Grants		BA	4,546	4,342	30,530	30,636	30,753	30,870	30,990	5,714	5,839	5,969	6,101	6,237
		O	4,018	2,843	16,361	24,527	28,800	30,441	30,630	18,075	10,608	6,947	5,807	5,931
Water Infrastructure Finance and Innovation Program Account (020-00-0254):														
Appropriations, discretionary	301	BA	60	65	80	82	83	86	87	89	91	93	96	98
Appropriations, mandatory		BA	---	24	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	7	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	13	43	60	79	94	91	96	97	98	101	104	106
Outlays, mandatory		O	---	24	---	---	---	---	---	---	---	---	---	---
Water Infrastructure Finance and Innovation Program Account (gross)		BA	67	99	90	92	93	97	98	100	102	105	108	110
		O	13	67	60	79	94	91	96	97	98	101	104	106
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-7	-10	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12
Total Water Infrastructure Finance and Innovation Program Account		BA	60	89	80	82	83	87	87	89	91	94	96	98
		O	6	57	50	69	84	81	85	86	87	90	92	94
Payment to the Hazardous Substance Superfund (020-00-0250):														
Appropriations, discretionary	304	BA	1,077	1,153	1,467	1,498	1,530	1,564	1,599	1,634	1,670	1,707	1,745	1,783
Outlays, discretionary		O	1,077	1,153	1,467	1,498	1,530	1,564	1,599	1,634	1,670	1,707	1,745	1,783
Pesticide Registration Fund (020-00-5374):														
Appropriations, discretionary	304	BA	20	19	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary		O	19	18	20	20	21	21	21	22	23	23	23	24
Reregistration and Expedited Processing Revolving Fund (020-00-4310):														
Spending authority from offsetting collections, mandatory	304	BA	32	32	32	32	32	32	32	32	32	32	32	34

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Environmental Protection Agency - continued														
Outlays, mandatory	O		38	29	33	35	35	33	31	30	28	26	26	28
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	BA/O		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	BA/O		-32	-31	-31	-31	-31	-31	-31	-31	-31	-31	-31	-31
Total Reregistration and Expedited Processing Revolving Fund														
	BA		---	---	---	---	---	---	---	---	---	---	---	2
	O		6	-3	1	3	3	1	-1	-2	-4	-6	-6	-4
Hazardous Waste Electronic Manifest System Fund (020-00-4330):														
Spending authority from offsetting collections, discretionary	304	BA	25	26	27	28	28	29	29	30	31	31	32	33
Outlays, discretionary		O	22	11	13	11	17	22	28	28	29	29	30	31
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-25	-26	-27	-28	-28	-29	-29	-30	-31	-31	-32	-33
Total Hazardous Waste Electronic Manifest System Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	-15	-14	-17	-11	-7	-1	-2	-2	-2	-2	-2
Damage Assessment and Restoration Revolving Fund (020-00-4365):														
Appropriations, mandatory	306	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	1	1	---	---	---	---	---	---	---	---	---
Working Capital Fund (020-00-4565):														
Spending authority from offsetting collections, discretionary	304	BA	264	300	354	361	369	377	386	394	403	412	421	430
Outlays, discretionary		O	293	302	333	346	360	372	381	389	398	406	416	425
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-250	-300	-354	-361	-369	-377	-386	-394	-403	-412	-421	-430
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	43	2	-21	-15	-9	-5	-5	-5	-5	-6	-5	-5
Trust Funds														
Hazardous Substance Superfund (020-00-8145):														
Appropriations, discretionary	304	BA	1,186	1,206	1,534	1,565	1,599	1,636	1,673	1,709	1,747	1,785	1,824	1,865
Appropriations, mandatory		BA	267	424	448	450	450	450	450	450	450	450	450	456
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	500	500	500	500	500	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	17	66	66	67	69	70	71	74	75	77	78	80

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Environmental Protection Agency - continued													
Outlays, discretionary	O	1,222	1,071	1,219	1,263	1,517	1,632	1,675	1,708	1,759	1,804	1,840	1,880
Outlays, mandatory	O	299	358	365	377	387	397	407	417	427	434	441	451
Legislative proposal, subject to PAYGO, mandatory	O	---	---	250	400	475	500	500	250	100	25	---	---
Hazardous Substance Superfund (gross)	BA	1,470	1,696	2,548	2,582	2,618	2,656	2,694	2,233	2,272	2,312	2,352	2,401
	O	1,521	1,429	1,834	2,040	2,379	2,529	2,582	2,375	2,286	2,263	2,281	2,331
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-16	-16	-16	-17	-17	-17	-18	-18	-19	-19	-19
Non-Federal sources, discretionary	BA/O	-38	-50	-50	-51	-52	-53	-54	-56	-57	-58	-59	-61
Non-Federal sources, mandatory	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	22	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Substance Superfund	BA	1,453	1,630	2,482	2,515	2,549	2,586	2,623	2,159	2,197	2,235	2,274	2,321
	O	1,478	1,363	1,768	1,973	2,310	2,459	2,511	2,301	2,211	2,186	2,203	2,251
Leaking Underground Storage Tank Trust Fund (020-00-8153):													
Pollution control and abatement (subfunction 304):													
Appropriations, discretionary	304 BA	92	92	92	94	96	98	101	103	105	107	109	112
Outlays, discretionary	O	99	86	89	91	91	93	96	98	100	102	103	107
Inland Oil Spill Programs (020-00-8221):													
Appropriations, discretionary	304 BA	20	20	22	22	23	24	24	25	25	25	27	27
Spending authority from offsetting collections, discretionary	BA	---	11	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary	O	27	30	32	34	36	36	37	37	39	39	40	41
Inland Oil Spill Programs (gross)	BA	20	31	34	34	36	37	37	38	39	39	41	42
	O	27	30	32	34	36	36	37	37	39	39	40	41
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	-11	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Inland Oil Spill Programs	BA	20	20	22	22	23	24	24	25	25	25	27	27
	O	19	19	20	22	23	23	24	24	25	25	26	26
Environmental Protection Agency by Fund Group													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Environmental Protection Agency - continued													
Federal Funds:													
Appropriation accounts included above	BA	9,175	9,249	37,020	37,250	37,499	37,757	38,017	12,342	12,612	12,894	13,180	13,474
	O	8,499	7,606	22,251	30,910	35,463	37,262	37,596	24,907	17,423	13,825	12,808	13,091
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	304 BA/O	-26	-52	-27	-28	-55	-28	-31	-56	-30	-32	-58	-31
Offsetting governmental, mandatory	304 BA/O	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26
Non-Federal sources, mandatory	304 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	809 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	9,120	9,168	36,964	37,193	37,415	37,700	37,957	12,257	12,553	12,833	13,093	13,414
	O	8,444	7,525	22,195	30,853	35,379	37,205	37,536	24,822	17,364	13,764	12,721	13,031
Trust Funds:													
Appropriation accounts included above	BA	1,565	1,742	2,596	2,631	2,668	2,708	2,748	2,287	2,327	2,367	2,410	2,460
	O	1,596	1,468	1,877	2,086	2,424	2,575	2,631	2,423	2,336	2,313	2,332	2,384
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	304 BA/O	-238	-386	-386	-386	-386	-386	-386	-386	-386	-386	-386	-386
Total Trust Funds	BA	1,327	1,356	2,210	2,245	2,282	2,322	2,362	1,901	1,941	1,981	2,024	2,074
	O	1,358	1,082	1,491	1,700	2,038	2,189	2,245	2,037	1,950	1,927	1,946	1,998
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary	304 BA/O	-1,077	-1,153	-1,467	-1,498	-1,530	-1,564	-1,599	-1,634	-1,670	-1,707	-1,745	-1,783
Total Interfunds	BA/O	-1,077	-1,153	-1,467	-1,498	-1,530	-1,564	-1,599	-1,634	-1,670	-1,707	-1,745	-1,783
Environmental Protection Agency by Type of Account													
Total appropriation accounts	BA	10,740	10,991	39,616	39,881	40,167	40,465	40,765	14,629	14,939	15,261	15,590	15,934
	O	10,095	9,074	24,128	32,996	37,887	39,837	40,227	27,330	19,759	16,138	15,140	15,475
Total offsetting receipts accounts	BA/O	-1,370	-1,620	-1,909	-1,941	-2,000	-2,007	-2,045	-2,105	-2,115	-2,154	-2,218	-2,229
Total Environmental Protection Agency													
Total Environmental Protection Agency	BA	9,370	9,371	37,707	37,940	38,167	38,458	38,720	12,524	12,824	13,107	13,372	13,705
	O	8,725	7,454	22,219	31,055	35,887	37,830	38,182	25,225	17,644	13,984	12,922	13,246

Executive Office of the President

The White House
Federal Funds

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Executive Office of the President														
Salaries and Expenses (100-05-0209):														
Appropriations, discretionary	802	BA	55	55	77	79	80	82	84	86	88	90	92	94
Appropriations, mandatory		BA	---	13	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	64	63	79	82	83	85	87	89	91	93	95	98
Outlays, mandatory		O	---	11	2	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	60	71	80	82	83	85	87	89	91	93	96	98
		O	64	74	81	82	83	85	87	89	91	93	95	98
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Salaries and Expenses		BA	55	68	77	79	80	82	84	86	88	90	92	94
		O	59	71	78	79	80	82	84	86	88	90	91	94
Executive Residence at the White House														
Federal Funds														
Operating Expenses (100-10-0210):														
Appropriations, discretionary		BA	13	14	15	15	16	16	16	17	17	17	18	18
Spending authority from offsetting collections, discretionary		BA	6	7	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	16	20	20	19	20	20	20	22	23	23	23	24
Operating Expenses (gross)		BA	19	21	20	20	21	21	21	23	23	23	24	24
		O	16	20	20	19	20	20	20	22	23	23	23	24
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-4	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Non-Federal sources, discretionary		BA/O	-2	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses		BA	13	14	15	15	16	16	16	18	18	18	18	18
		O	12	13	15	14	15	15	15	17	18	18	17	18
White House Repair and Restoration (100-10-0109):														
Appropriations, discretionary	802	BA	1	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	3	4	4
Summary - Executive Residence at the White House														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Executive Office of the President - continued														
Federal Funds:														
Appropriation accounts included above	BA		14	17	18	18	19	19	19	21	21	21	22	22
	O		15	16	18	17	18	18	18	20	21	21	21	22
Special Assistance to the President and the Official Residence of the Vice President														
Federal Funds														
Salaries and Expenses (100-15-1454):														
Appropriations, discretionary	802	BA	5	5	6	6	6	6	7	7	7	7	7	7
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	5	6	7	7	7	7	8	8	8	8	8	8
Salaries and Expenses (gross)		BA	6	6	7	7	7	7	8	8	8	8	8	8
		O	5	6	7	7	7	7	8	8	8	8	8	8
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	5	5	6	6	6	6	7	7	7	7	7	7
		O	4	5	6	6	6	6	7	7	7	7	7	7
Council of Economic Advisers														
Federal Funds														
Salaries and Expenses (100-20-1900):														
Appropriations, discretionary		BA	4	4	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	4	4	5	5	5	5	5	6	6	6	6	6
Council on Environmental Quality and Office of Environmental Quality														
Federal Funds														
Council on Environmental Quality and Office of Environmental Quality (100-25-1453):														
Appropriations, discretionary	802	BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	2	3	4	4	4	4	4	4	5	5	5	5
Management Fund, Office of Environmental Quality (100-25-3963):														
Spending authority from offsetting collections, discretionary	802	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	---	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Management Fund, Office of Environmental Quality		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Executive Office of the President - continued														
Summary - Council on Environmental Quality and Office of Environmental Quality														
Federal Funds:														
Appropriation accounts included above	BA		3	4	4	4	4	4	4	4	5	5	5	5
	O		1	3	4	4	4	4	4	4	5	5	5	5
National Security Council and Homeland Security Council														
Federal Funds														
Salaries and Expenses (100-35-2000):														
Appropriations, discretionary	802	BA	12	12	13	13	14	14	14	14	15	15	15	16
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	10	13	14	14	15	15	15	15	16	16	16	17
Salaries and Expenses (gross)		BA	13	13	14	14	15	15	15	15	16	16	16	17
		O	10	13	14	14	15	15	15	15	16	16	16	17
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	12	12	13	13	14	14	14	14	15	15	15	16
		O	8	12	13	13	14	14	14	14	15	15	15	16
Office of the National Cyber Director														
Federal Funds														
Salaries and Expenses (100-37-1800):														
Appropriations, discretionary	802	BA	---	---	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	---	---	15	15	16	16	16	17	17	17	18	18
Office of Administration														
Federal Funds														
Salaries and Expenses (100-50-0038):														
Appropriations, discretionary	802	BA	94	100	111	113	116	118	121	124	126	129	132	135
Spending authority from offsetting collections, discretionary		BA	5	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	102	106	115	119	122	124	128	131	133	136	139	143
Salaries and Expenses (gross)		BA	99	107	118	120	123	125	129	132	134	137	140	144
		O	102	106	115	119	122	124	128	131	133	136	139	143
Offsets against gross BA and outlays:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		Estimate											
		2020 Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Executive Office of the President - continued													
Federal sources, discretionary	BA/O	-16	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	94	100	111	113	116	118	121	124	126	129	132	135
	O	86	99	108	112	115	117	120	123	125	128	131	134
Presidential Transition Administrative Support (100-50-0108):													
Appropriations, discretionary	802 BA	---	8	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	8	---	---	---	---	---	---	---	---	---	---
Summary - Office of Administration													
Federal Funds:													
Appropriation accounts included above	BA	94	108	111	113	116	118	121	124	126	129	132	135
	O	86	107	108	112	115	117	120	123	125	128	131	134
Office of Management and Budget													
<i>Federal Funds</i>													
Salaries and Expenses (100-55-0300):													
Appropriations, discretionary	802 BA	102	107	122	125	127	130	133	136	139	142	145	148
Spending authority from offsetting collections, discretionary	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	107	108	120	125	127	130	132	136	139	142	144	148
Salaries and Expenses (gross)	BA	102	108	122	125	127	130	133	136	139	142	145	148
	O	107	108	120	125	127	130	132	136	139	142	144	148
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	102	107	122	125	127	130	133	136	139	142	145	148
	O	106	107	120	125	127	130	132	136	139	142	144	148
Office of National Drug Control Policy													
<i>Federal Funds</i>													
Salaries and Expenses (100-60-1457):													
Appropriations, discretionary	802 BA	18	18	21	21	22	22	23	23	24	24	25	26
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	22	24	21	21	22	22	22	23	24	24	25	26

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Executive Office of the President - continued													
Salaries and Expenses (gross)	BA	20	18	21	21	22	22	23	23	24	24	25	26
	O	22	24	21	21	22	22	22	23	24	24	25	26
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	18	18	21	21	22	22	23	23	24	24	25	26
	O	20	24	21	21	22	22	22	23	24	24	25	26
Office of Science and Technology Policy													
Federal Funds													
Office of Science and Technology Policy (100-65-2600):													
Appropriations, discretionary	802 BA	6	6	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary	O	5	6	7	7	7	7	7	8	8	8	8	9
National Space Council													
Federal Funds													
National Space Council (100-40-0048):													
Appropriations, discretionary	802 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	1	2	2	2	2	2	2	2	2	2	2	2
Office of the United States Trade Representative													
Federal Funds													
Salaries and Expenses (100-70-0400):													
Executive direction and management (subfunction 802):													
Appropriations, discretionary	802 BA	104	55	58	59	61	62	63	65	66	67	69	71
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	58	63	64	73	62	63	63	66	67	68	70	72
Executive direction and management (gross)	BA	104	56	59	60	62	63	64	66	67	68	70	72
	O	58	63	64	73	62	63	63	66	67	68	70	72
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Executive direction and management (subfunction 802)	BA	104	55	58	59	61	62	63	65	66	67	69	71
	O	58	62	63	72	61	62	62	65	66	67	69	71
General Fund Payment to the Trade Enforcement Trust Fund (100-70-1750):													
Appropriations, mandatory	376 BA	55	15	15	15	15	15	15	15	15	15	15	15
Outlays, mandatory	O	55	15	15	15	15	15	15	15	15	15	15	15
Trust Funds													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Executive Office of the President - continued														
Trade Enforcement Trust Fund (100-70-8581):														
Appropriations, discretionary	376	BA	55	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	17	22	16	26	16	16	16	17	17	17	18	18
Summary - Office of the United States Trade Representative														
Federal Funds:														
Appropriation accounts included above		BA	159	70	73	74	76	77	78	80	81	82	84	86
		O	113	77	78	87	76	77	77	80	81	82	84	86
Trust Funds:														
Appropriation accounts included above		BA	55	15	15	15	16	16	16	17	17	17	18	18
		O	17	22	16	26	16	16	16	17	17	17	18	18
Total Office of the United States Trade Representative		BA	214	85	88	89	92	93	94	97	98	99	102	104
		O	130	99	94	113	92	93	93	97	98	99	102	104
Unanticipated Needs														
Federal Funds														
Unanticipated Needs (100-95-0037):														
Appropriations, discretionary	802	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	---	---	---	---	---	---	---	1	1	1	1	1
Intellectual Property Enforcement Coordinator (100-95-1751):														
Appropriations, discretionary	802	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	1	2	2	2	2	2	2	2	2	2	2	2
Information Technology Oversight and Reform (100-95-0036):														
Appropriations, discretionary	802	BA	15	13	10	10	10	11	11	11	11	12	12	12
Appropriations, mandatory		BA	---	200	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	34	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	25	18	17	14	13	13	13	13	14	15	16	16
Outlays, mandatory		O	---	10	52	64	64	10	---	---	---	---	---	---
Information Technology Oversight and Reform (gross)		BA	49	216	13	13	13	14	14	14	14	15	16	16
		O	25	28	69	78	77	23	13	13	14	15	16	16
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-24	---	---	---	---	---	---	---	---	---	---	---
Total Information Technology Oversight and Reform		BA	15	213	10	10	10	11	11	11	11	12	12	12

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Executive Office of the President - continued													
	O	15	25	66	75	74	20	10	10	11	12	12	12
Spectrum Relocation Fund (100-95-5512):													
Appropriations, mandatory	376 BA	---	---	---	39	40	22	42	38	21	19	23	28
Summary - Unanticipated Needs													
Federal Funds:													
Appropriation accounts included above	BA	17	216	13	52	53	36	56	52	35	34	38	43
	O	16	27	68	77	76	22	12	13	14	15	15	15
Executive Office of the President by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	491	637	487	534	547	538	570	580	574	582	599	617
	O	438	461	543	570	568	522	520	539	552	562	572	588
Trust Funds:													
Appropriation accounts included above	BA	55	15	15	15	16	16	16	17	17	17	18	18
	O	17	22	16	26	16	16	16	17	17	17	18	18
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	376 BA/O	-55	-10	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Interfunds	BA/O	-55	-10	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Executive Office of the President by Type of Account													
Total appropriation accounts	BA	546	652	502	549	563	554	586	597	591	599	617	635
	O	455	483	559	596	584	538	536	556	569	579	590	606
Total offsetting receipts accounts	BA/O	-55	-10	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Executive Office of the President													
Total Executive Office of the President	BA	491	642	487	534	548	539	571	582	576	584	602	620
	O	400	473	544	581	569	523	521	541	554	564	575	591
General Services Administration													
Real Property Activities													
<i>Federal Funds</i>													
Asset Proceeds and Space Management Fund (023-05-5594):													
Appropriations, discretionary	804 BA	---	16	16	16	17	17	17	18	18	19	19	19
Outlays, discretionary	O	---	16	46	16	17	17	17	18	18	19	19	19
Disposal of Surplus Real and Related Personal Property (023-05-5254):													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
General Services Administration - continued														
Appropriations, mandatory	804	BA	2	10	8	9	9	9	9	9	9	9	9	9
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	9	8	9	9	9	9	9	9	9	9	8
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1	---	---	---	---	---	---	---	---	---
Total Disposal of Surplus Real and Related Personal Property		BA	2	10	9	9	9	9	9	9	9	9	9	9
		O	---	9	9	9	9	9	9	9	9	9	9	8
Federal Buildings Fund (023-05-4542):														
Appropriations, discretionary	804	BA	275	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	8,000	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	11,049	10,426	12,292	12,549	12,823	13,108	13,398	13,694	13,994	14,304	14,622	14,942
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	69	69	69	69	69	69	69	69	69	69
Spending authority from offsetting collections, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	1,035	---	---	---	---	---	---	---	---	---
Limitations(non-add), discretionary		LIM	9,132	9,065	10,931	11,159	11,404	11,656	11,915	12,178	12,446	12,721	13,001	13,288
Legislative proposal, not subject to PAYGO, discretionary		LIM	---	---	69	70	72	74	75	77	79	80	82	84
Outlays, discretionary		O	11,882	12,019	13,365	12,099	12,688	12,986	13,293	13,589	13,888	14,194	14,509	14,828
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	69	69	69	69	69	69	69	69	69	69
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	31	104	217	321	259	104	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	115	531	1,099	1,516	1,750	1,665	1,024	300	---	---
Federal Buildings Fund (gross)		BA	11,324	10,426	21,396	12,618	12,892	13,177	13,467	13,763	14,063	14,373	14,691	15,011
		O	11,882	12,019	13,580	12,803	14,073	14,892	15,371	15,427	14,981	14,563	14,578	14,897
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12,059	-11,648	-11,897	-12,447	-12,719	-13,001	-13,290	-13,583	-13,882	-14,189	-14,501	-14,822
Non-Federal sources, discretionary		BA/O	-140	-100	-100	-102	-104	-107	-109	-111	-114	-116	-119	-122
Federal sources, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	-1,035	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-225	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Federal Buildings Fund		BA	-1,093	-1,322	8,364	69	69	69	68	69	67	68	71	67

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
General Services Administration - continued														
	O		-317	271	548	254	1,250	1,784	1,972	1,733	985	258	-42	-47
Federal Capital Revolving Fund (023-05-4614):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	804	BA	---	---	5,000	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	69	236	333	367	383	383	400	433	463	490
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,035	2,500	1,465	500	250	500	250	500	450	400
Federal Capital Revolving Fund (gross)		BA	---	---	5,069	236	333	367	383	383	400	433	463	490
		O	---	---	1,035	2,500	1,465	500	250	500	250	500	450	400
Offsets against gross BA and outlays:														
Federal sources, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-69	-236	-333	-367	-383	-383	-400	-433	-463	-490
Total Federal Capital Revolving Fund		BA	---	---	5,000	---	---	---	---	---	---	---	---	---
		O	---	---	966	2,264	1,132	133	-133	117	-150	67	-13	-90
Summary - Real Property Activities														
Federal Funds:														
Appropriation accounts included above		BA	-1,091	-1,296	13,389	94	95	95	94	96	94	96	99	95
		O	-317	296	1,569	2,543	2,408	1,943	1,865	1,877	862	353	-27	-110
Supply and Technology Activities														
Federal Funds														
Technology Modernization Fund (023-10-0616):														
Appropriations, discretionary	808	BA	25	25	500	510	522	533	545	557	569	582	595	608
Appropriations, mandatory		BA	---	1,000	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	7	14	13	11	20	10	7	7	7	7	7	7
Outlays, discretionary		O	1	5	105	214	325	430	538	548	553	564	577	590
Outlays, mandatory		O	---	250	250	250	250	---	---	---	---	---	---	---
Technology Modernization Fund (gross)		BA	32	1,039	513	521	542	543	552	564	576	589	602	615
		O	1	255	355	464	575	430	538	548	553	564	577	590
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-14	-13	-11	-20	-10	-7	-7	-7	-7	-7	-7
Total Technology Modernization Fund		BA	25	1,025	500	510	522	533	545	557	569	582	595	608
		O	-6	241	342	453	555	420	531	541	546	557	570	583

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
General Services Administration - continued														
Expenses of Transportation Audit Contracts and Contract Administration (023-10-5250):														
Appropriations, mandatory	804	BA	11	12	12	12	12	12	12	12	12	12	12	13
Outlays, mandatory		O	11	11	12	13	13	13	13	13	12	12	12	12
Acquisition Services Fund (023-10-4534):														
Spending authority from offsetting collections, mandatory	804	BA	19,884	20,587	20,998	21,418	21,847	22,284	22,729	23,184	23,647	24,120	24,603	25,095
Outlays, mandatory		O	17,625	21,907	20,751	21,166	21,590	22,022	22,462	22,911	23,369	23,836	24,313	24,800
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-16,979	-20,587	-20,998	-21,418	-21,847	-22,284	-22,729	-23,184	-23,647	-24,120	-24,603	-25,095
Non-Federal sources, mandatory		BA/O	-781	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-2,137	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Acquisition Services Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-135	1,320	-247	-252	-257	-262	-267	-273	-278	-284	-290	-295
Summary - Supply and Technology Activities														
Federal Funds:														
Appropriation accounts included above		BA	36	1,037	512	522	534	545	557	569	581	594	607	621
		O	-130	1,572	107	214	311	171	277	281	280	285	292	300
General Activities														
<i>Federal Funds</i>														
Government-wide Policy (023-30-0401):														
Appropriations, discretionary	804	BA	64	64	68	69	71	73	74	76	77	79	81	83
Spending authority from offsetting collections, discretionary		BA	35	44	44	44	47	47	48	49	50	51	52	54
Outlays, discretionary		O	89	114	112	112	116	119	121	124	127	129	131	136
Government-wide Policy (gross)		BA	99	108	112	113	118	120	122	125	127	130	133	137
		O	89	114	112	112	116	119	121	124	127	129	131	136
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-36	-44	-44	-45	-46	-47	-48	-49	-50	-51	-52	-53
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	1	1	1	1	1	1	1	1	1

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
General Services Administration - continued													
Total Government-wide Policy	BA	64	64	68	69	73	74	75	77	78	80	82	85
	O	53	70	68	67	70	72	73	75	77	78	79	83
Operating Expenses (023-30-0110):													
Appropriations, discretionary	804 BA	52	49	52	53	54	55	57	58	59	61	62	63
Spending authority from offsetting collections, discretionary	BA	6	15	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary	O	47	64	63	65	67	68	69	71	73	75	75	78
Operating Expenses (gross)	BA	58	64	64	65	67	68	70	71	73	75	76	78
	O	47	64	63	65	67	68	69	71	73	75	75	78
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-15	-12	-12	-13	-13	-13	-13	-14	-14	-14	-15
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	52	49	52	53	54	55	57	58	59	61	62	63
	O	43	49	51	53	54	55	56	58	59	61	61	63
Civilian Board of Contract Appeals (023-30-0610):													
Appropriations, discretionary	804 BA	9	9	10	10	10	11	11	11	11	12	12	12
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	9	9	10	10	10	10	11	11	11	12	12	12
Civilian Board of Contract Appeals (gross)	BA	10	9	10	10	10	11	11	11	11	12	12	12
	O	9	9	10	10	10	10	11	11	11	12	12	12
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Civilian Board of Contract Appeals	BA	9	9	10	10	10	11	11	11	11	12	12	12
	O	9	9	10	10	10	10	11	11	11	12	12	12
Office of Inspector General (023-30-0108):													
Appropriations, discretionary	804 BA	67	67	69	70	72	74	75	77	79	80	82	84
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	66	68	69	71	73	74	76	78	80	80	83	85
Office of Inspector General (gross)	BA	67	68	70	71	73	75	76	78	80	81	83	85
	O	66	68	69	71	73	74	76	78	80	80	83	85

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
General Services Administration - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General	BA	67	67	69	70	72	74	75	77	79	80	82	84
	O	66	67	68	70	72	73	75	77	79	79	82	84
Allowances and Office Staff for Former Presidents (023-30-0105):													
Appropriations, discretionary	802 BA	4	4	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	3	4	5	5	5	5	5	6	6	6	6	6
Expenses, Presidential Transition (023-30-0107):													
Appropriations, discretionary	802 BA	---	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	10	---	---	---	---	---	---	---	---	---	---
Pre-Election Presidential Transition (023-30-0603):													
Appropriations, discretionary	802 BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	2	---	---	---	---	---	---	---	---	---	---
Electric Vehicles Fund (023-30-0623):													
Appropriations, discretionary	804 BA	---	---	300	306	313	320	327	334	342	349	357	365
Appropriations, mandatory													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	5,000	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	50	111	183	247	313	320	327	334	342	349
Outlays, mandatory													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	250	250	500	1,000	1,000	1,000	1,000	---	---	---
Total Electric Vehicles Fund	BA	---	---	5,300	306	313	320	327	334	342	349	357	365
	O	---	---	300	361	683	1,247	1,313	1,320	1,327	334	342	349
Acquisition Workforce Training Fund (023-30-5381):													
Appropriations, mandatory	804 BA	14	12	12	12	12	12	12	12	12	12	12	12
Outlays, mandatory	O	8	12	12	12	12	12	12	12	12	12	12	12
Environmental Review Improvement Fund (023-30-5640):													
Outlays, discretionary	808 O	1	---	---	---	---	---	---	---	---	---	---	---
Federal Citizen Services Fund (023-30-4549):													
Appropriations, discretionary	376 BA	74	55	59	60	62	63	64	66	67	69	70	72
Appropriations, mandatory	BA	---	150	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary	O	66	83	65	67	69	69	72	74	75	76	78	81
Outlays, mandatory	O	---	15	60	26	9	9	6	6	6	6	6	2

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
General Services Administration - continued													
Federal Citizen Services Fund (gross)	BA	78	212	66	67	69	70	72	74	75	77	78	81
	O	66	98	125	93	78	78	78	80	81	82	84	83
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Citizen Services Fund	BA	74	205	59	60	62	63	64	66	67	69	70	72
	O	63	91	118	86	71	71	70	72	73	74	76	74
Working Capital Fund (023-30-4540):													
Appropriations, discretionary	804 BA	2	---	29	30	30	31	32	32	33	34	34	35
Spending authority from offsetting collections, discretionary	BA	693	719	737	752	769	786	803	821	839	858	877	896
Outlays, discretionary	O	693	761	755	777	795	813	830	849	867	888	906	925
Working Capital Fund (gross)	BA	695	719	766	782	799	817	835	853	872	892	911	931
	O	693	761	755	777	795	813	830	849	867	888	906	925
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-695	-719	-737	-752	-769	-786	-803	-821	-839	-858	-877	-896
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	2	---	29	30	30	31	32	32	33	34	34	35
	O	-2	42	18	25	26	27	27	28	28	30	29	29
Summary - General Activities													
Federal Funds:													
Appropriation accounts included above	BA	296	420	5,604	615	631	645	658	673	687	703	717	734
	O	246	356	650	689	1,003	1,572	1,642	1,659	1,672	686	699	712
General Services Administration by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	-759	161	19,505	1,231	1,260	1,285	1,309	1,338	1,362	1,393	1,423	1,450
	O	-201	2,224	2,326	3,446	3,722	3,686	3,784	3,817	2,814	1,324	964	902
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	804 BA/O	-13	-11	-11	-12	-12	-12	-12	-13	-13	-13	-13	-13
Intrafund receipts, mandatory	809 BA/O	---	-11	-11	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	804 BA/O	-16	-28	-29	-26	-26	-26	-26	-26	-26	-26	-26	-26

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
General Services Administration - continued														
Non-Federal sources, mandatory	809	BA/O	-38	-26	-26	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	-826	85	19,428	1,193	1,222	1,247	1,271	1,299	1,323	1,354	1,384	1,411
		O	-268	2,148	2,249	3,408	3,684	3,648	3,746	3,778	2,775	1,285	925	863
Total General Services Administration														
Total General Services Administration		BA	-826	85	19,428	1,193	1,222	1,247	1,271	1,299	1,323	1,354	1,384	1,411
		O	-268	2,148	2,249	3,408	3,684	3,648	3,746	3,778	2,775	1,285	925	863
International Assistance Programs														
Millennium Challenge Corporation														
Federal Funds														
Millennium Challenge Corporation (184-03-2750):														
Appropriations, discretionary	151	BA	905	912	397	931	951	973	993	1,016	1,039	1,062	1,086	1,110
Outlays, discretionary		O	609	669	165	829	961	1,117	938	954	975	996	1,018	1,041
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Millennium Challenge Corporation		BA	905	912	397	931	951	973	993	1,016	1,039	1,062	1,086	1,110
		O	607	669	165	829	961	1,117	938	954	975	996	1,018	1,041
International Security Assistance														
Federal Funds														
Economic Support Fund (184-05-1037):														
Appropriations, discretionary	152	BA	3,056	3,727	4,245	4,349	4,444	4,542	4,643	4,746	4,850	4,957	5,066	5,179
Appropriations, mandatory		BA	---	8,675	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	47	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,712	4,874	5,011	4,554	4,203	3,892	4,093	4,309	4,497	4,660	4,806	4,953
Outlays, mandatory		O	---	520	2,602	2,169	1,735	434	347	260	260	174	87	87
Economic Support Fund (gross)		BA	3,103	12,402	4,245	4,349	4,444	4,542	4,643	4,746	4,850	4,957	5,066	5,179
		O	4,712	5,394	7,613	6,723	5,938	4,326	4,440	4,569	4,757	4,834	4,893	5,040
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-46	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued													
Offsetting collections credited to expired accounts, discretionary	BA	16	---	---	---	---	---	---	---	---	---	---	---
Total Economic Support Fund	BA	3,056	12,402	4,245	4,349	4,444	4,542	4,643	4,746	4,850	4,957	5,066	5,179
	O	4,649	5,394	7,613	6,723	5,938	4,326	4,440	4,569	4,757	4,834	4,893	5,040
Foreign Military Financing Program (184-05-1082):													
Appropriations, discretionary	152 BA	6,157	6,151	6,176	6,304	6,443	6,586	6,731	6,880	7,032	7,186	7,345	7,507
Outlays, discretionary	O	6,213	6,412	6,858	6,654	6,517	6,531	6,644	6,796	6,946	7,100	7,256	7,417
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-87	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	87	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Military Financing Program	BA	6,157	6,151	6,176	6,304	6,443	6,586	6,731	6,880	7,032	7,186	7,345	7,507
	O	6,126	6,412	6,858	6,654	6,517	6,531	6,644	6,796	6,946	7,100	7,256	7,417
Pakistan Counterinsurgency Capability Fund (184-05-1083):													
Outlays, discretionary	152 O	19	3	1	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Pakistan Counterinsurgency Capability Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	3	1	---	---	---	---	---	---	---	---	---
International Military Education and Training (184-05-1081):													
Appropriations, discretionary	152 BA	113	113	113	115	118	120	123	126	129	132	134	137
Outlays, discretionary	O	76	111	134	126	113	118	121	123	127	130	133	135
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total International Military Education and Training	BA	113	113	113	115	118	120	123	126	129	132	134	137
	O	75	111	134	126	113	118	121	123	127	130	133	135
Peacekeeping Operations (184-05-1032):													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued														
Appropriations, discretionary	152	BA	457	401	469	479	489	500	511	523	534	546	558	570
Outlays, discretionary		O	608	547	614	607	527	497	508	519	530	543	554	566
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-32	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	32	---	---	---	---	---	---	---	---	---	---	---
Total Peacekeeping Operations		BA	457	401	469	479	489	500	511	523	534	546	558	570
		O	576	547	614	607	527	497	508	519	530	543	554	566
Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075):														
Appropriations, discretionary	152	BA	896	889	900	919	939	960	981	1,003	1,025	1,047	1,070	1,094
Spending authority from offsetting collections, discretionary		BA	32	32	30	31	31	32	33	33	34	35	36	36
Outlays, discretionary		O	760	984	1,036	1,064	1,084	1,111	1,141	1,162	1,160	1,158	1,081	1,105
Nonproliferation, Antiterrorism, Demining, and Related Programs (gross)		BA	928	921	930	950	970	992	1,014	1,036	1,059	1,082	1,106	1,130
		O	760	984	1,036	1,064	1,084	1,111	1,141	1,162	1,160	1,158	1,081	1,105
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-31	-32	-30	-31	-31	-32	-33	-33	-34	-35	-36	-36
Non-Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Nonproliferation, Antiterrorism, Demining, and Related Programs		BA	896	889	900	919	939	960	981	1,003	1,025	1,047	1,070	1,094
		O	719	952	1,006	1,033	1,053	1,079	1,108	1,129	1,126	1,123	1,045	1,069
Global Security Contingency Fund (184-05-1041):														
Outlays, discretionary	152	O	3	4	3	---	---	---	---	---	---	---	---	---
Foreign Military Loan Liquidating Account (184-05-4121):														
Offsets against gross BA and outlays:														
Federal sources, mandatory	152	BA/O	---	-67	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-7	-18	-18	---	---	---	---	---	---	---	---	---
Total Foreign Military Loan Liquidating Account		BA	-7	-85	-18	---	---	---	---	---	---	---	---	---
		O	-7	-85	-18	---	---	---	---	---	---	---	---	---

Summary - International Security Assistance

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued														
Federal Funds:														
Appropriation accounts included above		BA	10,672	19,871	11,885	12,166	12,433	12,708	12,989	13,278	13,570	13,868	14,173	14,487
		O	12,141	13,338	16,211	15,143	14,148	12,551	12,821	13,136	13,486	13,730	13,881	14,227
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	152	BA/O	-61	-607	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	10,611	19,264	11,885	12,166	12,433	12,708	12,989	13,278	13,570	13,868	14,173	14,487
		O	12,080	12,731	16,211	15,143	14,148	12,551	12,821	13,136	13,486	13,730	13,881	14,227
Multilateral Assistance														
Federal Funds														
Clean Technology Fund Program Account (184-10-0080):														
Appropriations, discretionary	151	BA	---	---	300	306	313	320	327	334	342	349	357	365
Outlays, discretionary		O	---	---	300	306	313	320	327	334	342	349	357	365
Global Agriculture and Food Security Program (184-10-1475):														
Outlays, discretionary	151	O	15	---	---	---	---	---	---	---	---	---	---	---
Contribution to the Green Climate Fund (184-10-0095):														
Appropriations, discretionary	151	BA	---	---	625	638	652	666	681	696	712	727	743	760
Outlays, discretionary		O	---	---	625	638	652	666	681	696	712	727	743	760
Contribution to the International Bank for Reconstruction and Development (184-10-0077):														
Appropriations, discretionary	151	BA	347	347	356	363	371	380	388	397	406	414	423	433
Spending authority from offsetting collections, discretionary		BA	4	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	347	376	356	363	371	380	388	397	406	414	423	433
Contribution to the International Bank for Reconstruction and Development (gross)														
		BA	351	349	356	363	371	380	388	397	406	414	423	433
		O	347	376	356	363	371	380	388	397	406	414	423	433
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Contribution to the International Bank for Reconstruction and Development		BA	347	347	356	363	371	380	388	397	406	414	423	433
		O	345	374	356	363	371	380	388	397	406	414	423	433
Contribution to the International Development Association (184-10-0073):														
Appropriations, discretionary	151	BA	1,097	1,001	1,428	1,458	1,490	1,523	1,556	1,591	1,626	1,662	1,698	1,736

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued														
Outlays, discretionary	O		1,097	1,001	1,428	1,458	1,490	1,523	1,556	1,591	1,626	1,662	1,698	1,736
Contribution to the Asian Development Bank (184-10-0076):														
Appropriations, discretionary	151	BA	47	47	53	54	55	57	58	59	60	62	63	64
Outlays, discretionary		O	47	47	53	54	55	57	58	59	60	62	63	64
Contribution to the African Development Bank (184-10-0082):														
Appropriations, discretionary	151	BA	171	226	266	271	277	284	290	296	303	310	316	323
Outlays, discretionary		O	171	226	266	271	277	284	290	296	303	310	316	323
Contribution to the European Bank for Reconstruction and Development (184-10-0088):														
Spending authority from offsetting collections, discretionary	151	BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Contribution to the European Bank for Reconstruction and Development														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-7	---	---	---	---	---	---	---	---	---	---	---
Contribution to the North American Development Bank (184-10-1008):														
Appropriations, discretionary	151	BA	215	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	225	---	---	---	---	---	---	---	---	---	---	---
Contributions to the International Fund for Agricultural Development (184-10-1039):														
Appropriations, discretionary	151	BA	30	33	43	44	45	46	47	48	49	50	51	52
Outlays, discretionary		O	30	7	16	24	33	42	45	46	47	48	49	50
International Affairs Technical Assistance Program (184-10-1045):														
Appropriations, discretionary	151	BA	30	33	38	39	40	41	41	42	43	44	45	46
Spending authority from offsetting collections, discretionary		BA	11	25	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary		O	38	50	55	58	58	61	63	63	64	66	67	68
International Affairs Technical Assistance Program (gross)														
		BA	41	58	58	59	61	62	63	64	66	67	69	70
		O	38	50	55	58	58	61	63	63	64	66	67	68
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-25	-20	-20	-21	-21	-22	-22	-23	-23	-24	-24

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued														
Total International Affairs Technical Assistance Program	BA		30	33	38	39	40	41	41	42	43	44	45	46
	O		27	25	35	38	37	40	41	41	41	43	43	44
International Organizations and Programs (184-10-1005):														
Appropriations, discretionary	151	BA	358	388	457	467	477	487	498	509	520	532	544	556
Appropriations, mandatory		BA	---	580	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	684	394	457	467	477	487	498	509	520	532	544	556
Outlays, mandatory		O	---	580	---	---	---	---	---	---	---	---	---	---
Total International Organizations and Programs	BA		358	968	457	467	477	487	498	509	520	532	544	556
	O		684	974	457	467	477	487	498	509	520	532	544	556
Debt Restructuring (184-10-0091):														
Appropriations, discretionary	151	BA	15	324	67	68	70	71	73	75	76	78	80	81
Appropriations, mandatory		BA	36	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	286	55	146	69	71	72	74	76	77	80	80
Outlays, mandatory		O	36	---	---	---	---	---	---	---	---	---	---	---
Total Debt Restructuring	BA		51	324	67	68	70	71	73	75	76	78	80	81
	O		36	286	55	146	69	71	72	74	76	77	80	80
Summary - Multilateral Assistance														
Federal Funds:														
Appropriation accounts included above		BA	2,346	2,979	3,633	3,708	3,790	3,875	3,959	4,047	4,137	4,228	4,320	4,416
		O	2,670	2,940	3,591	3,765	3,774	3,870	3,956	4,043	4,133	4,224	4,316	4,411
Agency for International Development														
Federal Funds														
Development Assistance Program (184-15-1021):														
Appropriations, discretionary	151	BA	3,400	3,500	4,075	4,160	4,251	4,345	4,442	4,540	4,640	4,742	4,847	4,954
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	80	80	80	80	80	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,546	2,531	2,948	3,436	3,498	3,682	3,963	4,085	4,234	4,404	4,485	4,605
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	12	32	56	72	80	68	48	24	8	---
Development Assistance Program (gross)	BA		3,404	3,501	4,155	4,240	4,331	4,425	4,522	4,540	4,640	4,742	4,847	4,954
	O		2,546	2,531	2,960	3,468	3,554	3,754	4,043	4,153	4,282	4,428	4,493	4,605
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-1	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued														
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA		-1	---	---	---	---	---	---	---	---	---	---	
Total Development Assistance Program	BA		3,400	3,500	4,155	4,240	4,331	4,425	4,522	4,540	4,640	4,742	4,847	4,954
	O		2,543	2,530	2,960	3,468	3,554	3,754	4,043	4,153	4,282	4,428	4,493	4,605
Child Survival and Health Programs (184-15-1095): Outlays, discretionary	151	O	---	3	5	4	2	2	2	---	---	---	---	---
HIV/AIDS Working Capital Fund (184-15-1033): Spending authority from offsetting collections, discretionary	151	BA	1,050	325	325	332	339	347	354	362	370	378	387	395
Outlays, discretionary		O	619	405	412	415	404	403	389	358	364	373	382	389
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O		-940	-325	-325	-332	-339	-347	-354	-362	-370	-378	-387	-395
Non-Federal sources, discretionary	BA/O		-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA		-105	---	---	---	---	---	---	---	---	---	---	---
Total HIV/AIDS Working Capital Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-326	80	87	83	65	56	35	-4	-6	-5	-5	-6
Development Fund for Africa (184-15-1014): Outlays, discretionary	151	O	---	2	2	---	---	---	---	---	---	---	---	---
Assistance for Europe, Eurasia and Central Asia (184-15-0306): Appropriations, discretionary	151	BA	770	770	789	805	823	841	860	879	898	918	938	959
Outlays, discretionary		O	653	598	750	1,002	1,040	892	838	841	858	877	896	916
Assistance for Eastern Europe and the Baltic States (184-15-1010): Outlays, discretionary	151	O	---	1	1	1	---	---	---	---	---	---	---	---
Assistance for the Independent States of the Former Soviet Union (184-15-1093): Outlays, discretionary	151	O	1	1	1	1	1	1	1	1	1	---	---	---
International Disaster Assistance (184-15-1035): Appropriations, discretionary	151	BA	4,967	4,395	4,682	4,780	4,885	4,992	5,103	5,216	5,331	5,449	5,569	5,692
Spending authority from offsetting collections, discretionary		BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,570	4,481	3,034	3,390	3,341	3,626	3,910	4,200	4,497	4,812	5,032	5,311
International Disaster Assistance (gross)	BA		4,969	4,397	4,682	4,780	4,885	4,992	5,103	5,216	5,331	5,449	5,569	5,692
	O		4,570	4,481	3,034	3,390	3,341	3,626	3,910	4,200	4,497	4,812	5,032	5,311

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate									
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
International Assistance Programs - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		---	-2	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		-2	---	---	---	---	---	---	---	---	---	---
Total International Disaster Assistance	BA		4,967	4,395	4,682	4,780	4,885	4,992	5,103	5,216	5,331	5,449	5,569
	O		4,570	4,479	3,034	3,390	3,341	3,626	3,910	4,200	4,497	4,812	5,032
Operating Expenses of the Agency for International Development (184-15-1000):													
Appropriations, discretionary	151 BA		1,479	1,378	1,528	1,560	1,594	1,629	1,665	1,702	1,740	1,778	1,817
Spending authority from offsetting collections, discretionary	BA		62	55	49	50	51	52	53	55	56	57	58
Outlays, discretionary	O		1,411	1,409	1,511	1,566	1,615	1,655	1,694	1,733	1,772	1,810	1,851
Operating Expenses of the Agency for International Development (gross)													
	BA		1,541	1,433	1,577	1,610	1,645	1,681	1,718	1,757	1,796	1,835	1,875
	O		1,411	1,409	1,511	1,566	1,615	1,655	1,694	1,733	1,772	1,810	1,851
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-55	-55	-49	-50	-51	-52	-53	-55	-56	-57	-58
Non-Federal sources, discretionary	BA/O		-4	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		-7	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		4	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses of the Agency for International Development	BA		1,479	1,378	1,528	1,560	1,594	1,629	1,665	1,702	1,740	1,778	1,817
	O		1,352	1,354	1,462	1,516	1,564	1,603	1,641	1,678	1,716	1,753	1,793
Capital Investment Fund of the United States Agency for International Development. (184-15-0300):													
Appropriations, discretionary	151 BA		210	258	258	263	269	275	281	287	294	300	307
Outlays, discretionary	O		213	269	258	263	269	274	281	287	293	300	307
Transition Initiatives (184-15-1027):													
Appropriations, discretionary	151 BA		92	92	92	94	96	98	100	102	105	107	109
Outlays, discretionary	O		101	88	82	93	95	97	99	101	101	104	106
Operating Expenses, Office of Inspector General (184-15-1007):													
Appropriations, discretionary	151 BA		77	76	77	79	80	82	84	86	88	90	92
Spending authority from offsetting collections, discretionary	BA		5	5	5	5	5	5	5	6	6	6	6
Outlays, discretionary	O		73	115	82	83	85	87	88	92	93	96	98

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued													
Operating Expenses, Office of Inspector General (gross)	BA	82	81	82	84	85	87	89	92	94	96	98	100
	O	73	115	82	83	85	87	88	92	93	96	98	99
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses, Office of Inspector General	BA	77	76	77	79	80	82	84	86	88	90	92	94
	O	65	110	77	78	80	82	83	86	87	90	92	93
Loan Guarantees to Israel Program Account (184-15-0301):													
Appropriations, mandatory	151 BA	---	17	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	17	---	---	---	---	---	---	---	---	---	---
Development Credit Authority Program Account (184-15-1264):													
Outlays, discretionary	151 O	15	4	---	---	---	---	---	---	---	---	---	---
Property Management Fund (184-15-4175):													
Spending authority from offsetting collections, mandatory	151 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	2	5	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Property Management Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	5	---	---	---	---	---	---	---	---	---	---
Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340):													
Appropriations, mandatory	151 BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	2	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Housing and Other Credit Guaranty Programs Liquidating Account	BA	-3	---	---	---	---	---	---	---	---	---	---	---
	O	-3	---	---	---	---	---	---	---	---	---	---	---

Economic Assistance Loans Liquidating Account (184-15-4103):

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	151	BA/O	-105	---	---	---	---	---	---	---	---	---	---	---
Total Economic Assistance Loans Liquidating Account		BA	-105	---	---	---	---	---	---	---	---	---	---	---
		O	-105	---	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (184-15-4513):														
Spending authority from offsetting collections, discretionary	151	BA	20	16	16	16	17	17	17	18	18	19	19	19
Outlays, discretionary		O	15	23	18	16	17	17	17	18	18	19	19	19
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-16	-16	-16	-17	-17	-17	-18	-18	-19	-19	-19
Non-Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	4	7	2	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>														
Foreign Service National Separation Liability Trust Fund (184-15-8342):														
Appropriations, mandatory	602	BA	8	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	8	8	5	4	4	4	4	4	4	4	3	3
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Service National Separation Liability Trust Fund		BA	8	4	4	4	4	4	4	4	4	4	4	4
		O	3	8	5	4	4	4	4	4	4	4	3	3
Miscellaneous Trust Funds, AID (184-15-9971):														
Appropriations, mandatory	151	BA	57	160	160	160	160	160	160	160	160	160	160	160
Outlays, mandatory		O	72	80	80	67	50	50	50	50	50	50	50	50
Summary - Agency for International Development														
Federal Funds:														
Appropriation accounts included above		BA	10,887	10,486	11,581	11,821	12,078	12,342	12,615	12,812	13,096	13,384	13,679	13,982
		O	9,084	9,548	8,721	9,899	10,011	10,387	10,933	11,343	11,829	12,359	12,714	13,171
Deductions for offsetting receipts:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued														
Intrafund receipts, mandatory	809	BA/O	1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151	BA/O	-544	-794	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	10,339	9,691	11,580	11,820	12,077	12,341	12,614	12,811	13,095	13,383	13,678	13,981
		O	8,536	8,753	8,720	9,898	10,010	10,386	10,932	11,342	11,828	12,358	12,713	13,170
Trust Funds:														
Appropriation accounts included above		BA	65	164	164	164	164	164	164	164	164	164	164	164
		O	75	88	85	71	54	54	54	54	54	54	53	53
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-57	-220	-220	-220	-220	-220	-220	-220	-220	-220	-220	-220
Total Trust Funds		BA	8	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56
		O	18	-132	-135	-149	-166	-166	-166	-166	-166	-166	-167	-167
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-8	-8	-8	-8	-4	-8	-4	-8	-8	-8	-8	-8
Total Interfunds		BA/O	-8	-8	-8	-8	-4	-8	-4	-8	-8	-8	-8	-8
Total Agency for International Development		BA	10,339	9,627	11,516	11,756	12,017	12,277	12,554	12,747	13,031	13,319	13,614	13,917
		O	8,546	8,613	8,577	9,741	9,840	10,212	10,762	11,168	11,654	12,184	12,538	12,995
Overseas Private Investment Corporation														
Federal Funds														
Overseas Private Investment Corporation Program Account (184-20-0100):														
Outlays, discretionary	151	O	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	13	---	---	---	---	---	---	---	---	---	---	---
Total Overseas Private Investment Corporation Program Account		O	14	---	---	---	---	---	---	---	---	---	---	---
Overseas Private Investment Corporation Noncredit Account (184-20-4184):														
Outlays, discretionary	151	O	26	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	4	---	---	---	---	---	---	---	---	---	---
Overseas Private Investment Corporation Noncredit Account (gross)		O	26	4	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Interest on Treasury Securities, discretionary		BA/O	-31	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued														
Non-Federal sources, mandatory	BA/O		-7	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		31	---	---	---	---	---	---	---	---	---	---	
Refund, mandatory	BA		1	---	---	---	---	---	---	---	---	---	---	
Total Overseas Private Investment Corporation Noncredit Account														
	BA		-6	---	---	---	---	---	---	---	---	---	---	
	O		-12	4	---	---	---	---	---	---	---	---	---	
Summary - Overseas Private Investment Corporation														
Federal Funds:														
Appropriation accounts included above	BA		-6	---	---	---	---	---	---	---	---	---	---	
	O		2	4	---	---	---	---	---	---	---	---	---	
Trade and Development Agency														
Federal Funds														
Trade and Development Agency (184-25-1001):														
Appropriations, discretionary	151 BA		80	80	80	82	83	85	87	89	91	93	95	97
Spending authority from offsetting collections, discretionary	BA		29	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		59	143	72	73	80	83	84	86	89	90	92	95
Trade and Development Agency (gross)														
	BA		109	83	80	82	83	85	87	89	91	93	95	97
	O		59	143	72	73	80	83	84	86	89	90	92	95
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-2	-3	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-28	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Trade and Development Agency														
	BA		80	80	80	82	83	85	87	89	91	93	95	97
	O		57	140	72	73	80	83	84	86	89	90	92	95
United States International Development Finance Corporation														
Federal Funds														
United States International Development Finance Corporation Program Account (184-22-0110):														
Appropriations, discretionary	151 BA		---	50	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA		284	253	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		30	40	100	102	104	106	108	112	114	116	118	122

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued														
Outlays, discretionary	O		1	90	78	79	76	73	73	73	74	74	78	78
Outlays, mandatory	O		284	253	---	---	---	---	---	---	---	---	---	---
United States International Development Finance Corporation Program Account (gross)	BA		314	343	100	102	104	106	108	112	114	116	118	122
	O		285	343	78	79	76	73	73	73	74	74	78	78
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		---	-40	-100	-102	-104	-107	-109	-111	-114	-116	-119	-122
Total United States International Development Finance Corporation Program Account	BA		314	303	---	---	---	-1	-1	1	---	---	-1	---
	O		285	303	-22	-23	-28	-34	-36	-38	-40	-42	-41	-44
United States International Development Finance Corporation Inspector General (184-22-0111):														
Appropriations, discretionary	151 BA		2	2	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O		---	2	3	3	3	3	3	3	3	3	4	4
United States International Development Finance Corporation Corporate Capital Account (184-22-4483):														
Appropriations, discretionary	151 BA		---	118	126	129	131	134	137	140	143	147	150	153
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	100	100	100	100	100	100	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		360	451	472	476	408	417	440	478	517	547	590	635
Spending authority from offsetting collections, mandatory	BA		13	44	43	57	55	54	50	48	46	45	44	43
Outlays, discretionary	O		78	355	386	465	481	483	500	527	554	577	603	635
Outlays, mandatory	O		---	55	27	14	14	14	14	14	14	14	14	14
Legislative proposal, subject to PAYGO, mandatory	O		---	---	51	80	100	100	100	100	49	20	---	---
United States International Development Finance Corporation Corporate Capital Account (gross)	BA		373	613	741	762	694	705	727	766	706	739	784	831
	O		78	410	464	559	595	597	614	641	617	611	617	649
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-170	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, discretionary	BA/O		-93	-134	-123	-138	-144	-150	-156	-168	-174	-171	-170	-165
Non-Federal sources, discretionary	BA/O		-89	-317	-349	-338	-264	-267	-284	-310	-343	-376	-420	-470
Non-Federal sources, mandatory	BA/O		---	-44	-43	-57	-55	-54	-50	-48	-46	-45	-44	-43
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-38	---	---	---	---	---	---	---	---	---	---	---
Total United States International Development Finance Corporation Corporate Capital Account	BA		-17	118	226	229	231	234	237	240	143	147	150	153

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued														
	O		-274	-85	-51	26	132	126	124	115	54	19	-17	-29
Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340):														
Appropriations, mandatory	151	BA	---	8	8	2	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	4	3	2	1	1	1	1	1	1	---	---
Housing and Other Credit Guaranty Programs Liquidating Account (gross)														
		BA	8	8	8	2	1	1	1	1	1	1	1	1
		O	2	4	3	2	1	1	1	1	1	1	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3	-9	-9	-7	-6	-4	-2	-2	-1	-1	-1	-1
Total Housing and Other Credit Guaranty Programs Liquidating Account														
		BA	5	-1	-1	-5	-5	-3	-1	-1	---	---	---	---
		O	-1	-5	-6	-5	-5	-3	-1	-1	---	---	-1	-1
Economic Assistance Loans Liquidating Account (184-22-4103):														
Spending authority from offsetting collections, mandatory	151	BA	229	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-124	-230	-230	-140	-127	-121	-77	-72	-67	-62	-62	-62
Total Economic Assistance Loans Liquidating Account														
		BA	105	-230	-230	-140	-127	-121	-77	-72	-67	-62	-62	-62
		O	-124	-230	-230	-140	-127	-121	-77	-72	-67	-62	-62	-62
Summary - United States International Development Finance Corporation														
Federal Funds:														
Appropriation accounts included above		BA	409	192	-2	87	102	112	161	171	79	88	91	95
		O	-114	-15	-306	-139	-25	-29	13	7	-50	-82	-117	-132
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	151	BA/O	-121	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151	BA/O	-294	-175	---	---	---	---	---	---	---	---	---	---
Total Federal Funds														
		BA	-6	17	-2	87	102	112	161	171	79	88	91	95
		O	-529	-190	-306	-139	-25	-29	13	7	-50	-82	-117	-132
Peace Corps														
Federal Funds														
Peace Corps (184-35-0100):														
Appropriations, discretionary	151	BA	499	381	411	420	429	438	448	458	468	478	489	500

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued													
Spending authority from offsetting collections, discretionary	BA	4	10	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary	O	454	399	410	424	433	443	453	463	473	483	493	505
Peace Corps (gross)	BA	503	391	418	427	436	445	456	466	476	486	497	509
	O	454	399	410	424	433	443	453	463	473	483	493	505
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-9	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	-1	-2	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	1	2	---	---	---	---	---	---	---	---	---
Total Peace Corps	BA	499	381	411	420	429	438	448	458	468	478	489	501
	O	449	389	403	417	426	436	445	455	465	475	485	497
Host Country Resident Contractors Separation Liability Fund (184-35-5395):													
Appropriations, mandatory	151 BA	19	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	3	30	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Peace Corps Miscellaneous Trust Fund (184-35-9972):													
Appropriations, mandatory	151 BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---
Peace Corps Miscellaneous Trust Fund (gross)	BA	1	2	2	2	2	2	2	2	2	2	2	2
	O	1	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Peace Corps Miscellaneous Trust Fund	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Peace Corps													
Federal Funds:													
Appropriation accounts included above	BA	518	381	411	420	429	438	448	458	468	478	489	501
	O	452	419	403	417	426	436	445	455	465	475	485	497

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued														
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	151	BA/O	-19	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	809	BA/O	---	---	---	---	---	---	---	---	---	-1	-1	-1
Total Federal Funds		BA	499	378	408	417	426	435	445	455	465	474	485	497
		O	433	416	400	414	423	433	442	452	462	471	481	493
Trust Funds:														
Appropriation accounts included above		BA	1	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Trust Funds		BA	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
		O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Peace Corps		BA	499	375	405	414	423	432	442	452	462	471	482	494
		O	433	413	397	411	420	430	439	449	459	468	478	490
Inter-American Foundation														
Federal Funds														
Inter-American Foundation (184-40-3100):														
Appropriations, discretionary	151	BA	38	39	38	39	39	40	42	43	43	44	45	47
Spending authority from offsetting collections, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	33	39	26	32	38	39	41	42	42	43	43	45
Inter-American Foundation (gross)		BA	39	40	38	39	39	40	42	43	43	44	45	47
		O	33	39	26	32	38	39	41	42	42	43	43	45
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Inter-American Foundation		BA	38	39	38	39	39	40	42	43	43	44	45	47
		O	33	38	26	32	38	39	41	42	42	43	43	45
Summary - Inter-American Foundation														
Federal Funds:														
Appropriation accounts included above		BA	38	39	38	39	39	40	42	43	43	44	45	47
		O	33	38	26	32	38	39	41	42	42	43	43	45

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued														
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	---	-1	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Inter-American Foundation		BA	38	38	38	38	38	39	41	42	42	43	44	46
		O	33	37	26	31	37	38	40	41	41	42	42	44
African Development Foundation														
Federal Funds														
African Development Foundation (184-50-0700):														
Appropriations, discretionary	151	BA	33	33	33	34	34	35	36	37	38	38	39	40
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	35	39	35	33	35	36	36	37	38	39	40	40
African Development Foundation (gross)		BA	34	34	34	35	35	36	37	38	39	39	40	41
		O	35	39	35	33	35	36	36	37	38	39	40	40
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total African Development Foundation		BA	33	33	33	34	34	35	36	37	38	38	39	40
		O	35	38	34	32	34	35	35	36	37	38	39	39
Trust Funds														
Gifts and Donations, African Development Foundation (184-50-8239):														
Appropriations, mandatory	151	BA	5	5	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	5	4	4	4	4	4	4	4	4	4	4
Gifts and Donations, African Development Foundation (gross)		BA	6	5	5	5	5	5	5	5	5	5	5	5
		O	2	5	4	4	4	4	4	4	4	4	4	4
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Gifts and Donations, African Development Foundation		BA	5	5	5	5	5	5	5	5	5	5	5	5
		O	1	5	4	4	4	4	4	4	4	4	4	4
Summary - African Development Foundation														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued														
Federal Funds:														
Appropriation accounts included above	BA		33	33	33	34	34	35	36	37	38	38	39	40
	O		35	38	34	32	34	35	35	36	37	38	39	39
Trust Funds:														
Appropriation accounts included above	BA		5	5	5	5	5	5	5	5	5	5	5	5
	O		1	5	4	4	4	4	4	4	4	4	4	4
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151 BA/O		-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-4	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total African Development Foundation	BA		33	33	33	34	34	35	36	37	38	38	39	40
	O		31	38	33	31	33	34	34	35	36	37	38	38
International Monetary Programs														
Federal Funds														
Contributions to IMF Facilities and Trust Funds (184-60-1752):														
Appropriations, discretionary	155 BA		---	---	102	104	106	109	111	114	116	119	121	124
Outlays, discretionary	O		---	---	102	104	106	109	111	114	116	119	121	124
Military Sales Program														
Federal Funds														
Special Defense Acquisition Fund (184-70-4116):														
Spending authority from offsetting collections, discretionary	155 BA		42	150	150	150	150	150	150	150	150	150	150	150
Outlays, discretionary	O		238	186	166	219	224	224	150	150	150	150	150	150
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-42	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150
Non-Federal sources, discretionary	BA/O		-122	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary	BA		122	---	---	---	---	---	---	---	---	---	---	---
Total Special Defense Acquisition Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		74	36	16	69	74	74	---	---	---	---	---	---
Trust Funds														
Foreign Military Sales Trust Fund (184-70-8242):														
Appropriations, mandatory	155 BA		---	1,137	1,186	1,207	1,230	1,253	1,277	1,301	1,327	1,354	1,381	1,418
Contract authority, mandatory	BA		54,654	65,740	65,790	65,790	66,448	67,112	67,784	68,461	69,146	69,837	70,536	71,241
Outlays, mandatory	O		76,193	54,216	46,843	47,130	47,041	46,163	42,424	39,524	39,550	39,577	39,604	39,633

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued													
Foreign Military Sales Trust Fund (gross)	BA	54,654	66,877	66,976	66,997	67,678	68,365	69,061	69,762	70,473	71,191	71,917	72,659
	O	76,193	54,216	46,843	47,130	47,041	46,163	42,424	39,524	39,550	39,577	39,604	39,633
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-38,939	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	38,939	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Military Sales Trust Fund	BA	54,654	66,877	66,976	66,997	67,678	68,365	69,061	69,762	70,473	71,191	71,917	72,659
	O	37,254	54,216	46,843	47,130	47,041	46,163	42,424	39,524	39,550	39,577	39,604	39,633
Summary - Military Sales Program													
Federal Funds:													
Appropriation accounts included above	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	74	36	16	69	74	74	---	---	---	---	---	---
Trust Funds:													
Appropriation accounts included above	BA	54,654	66,877	66,976	66,997	67,678	68,365	69,061	69,762	70,473	71,191	71,917	72,659
	O	37,254	54,216	46,843	47,130	47,041	46,163	42,424	39,524	39,550	39,577	39,604	39,633
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	155 BA/O	-39,580	-54,095	-51,460	-49,947	-49,190	-48,873	-44,132	-41,004	-41,065	-41,167	-41,249	-42,074
Total Trust Funds	BA	15,074	12,782	15,516	17,050	18,488	19,492	24,929	28,758	29,408	30,024	30,668	30,585
	O	-2,326	121	-4,617	-2,817	-2,149	-2,710	-1,708	-1,480	-1,515	-1,590	-1,645	-2,441
Total Military Sales Program	BA	15,074	12,782	15,516	17,050	18,488	19,492	24,929	28,758	29,408	30,024	30,668	30,585
	O	-2,252	157	-4,601	-2,748	-2,075	-2,636	-1,708	-1,480	-1,515	-1,590	-1,645	-2,441
International Assistance Programs by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	25,882	34,973	28,158	29,392	30,045	30,717	31,441	32,065	32,677	33,402	34,138	34,899
	O	25,041	27,155	29,035	30,224	29,627	28,672	29,377	30,216	31,122	31,992	32,592	33,518
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	151 BA/O	-121	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	151 BA/O	-19	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Intrafund receipts, mandatory	809 BA/O	1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151 BA/O	-838	-969	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	152 BA/O	-61	-607	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	-4	---	---	---	---	---	---	---	---	-1	-1	-1
Non-Federal sources, net interest	908 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
International Assistance Programs - continued													
Total Federal Funds	BA	24,839	33,393	28,154	29,388	30,041	30,713	31,437	32,061	32,673	33,397	34,133	34,894
	O	23,998	25,575	29,031	30,220	29,623	28,668	29,373	30,212	31,118	31,987	32,587	33,513
Trust Funds:													
Appropriation accounts included above	BA	54,725	67,046	67,145	67,166	67,847	68,534	69,230	69,931	70,642	71,360	72,086	72,828
	O	37,331	54,309	46,932	47,205	47,099	46,221	42,482	39,582	39,608	39,635	39,661	39,690
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	151 BA/O	-63	-229	-228	-229	-229	-229	-229	-229	-229	-229	-229	-229
Non-Federal sources, mandatory	155 BA/O	-39,580	-54,095	-51,460	-49,947	-49,190	-48,873	-44,132	-41,004	-41,065	-41,167	-41,249	-42,074
Total Trust Funds	BA	15,082	12,722	15,457	16,990	18,428	19,432	24,869	28,698	29,348	29,964	30,608	30,525
	O	-2,312	-15	-4,756	-2,971	-2,320	-2,881	-1,879	-1,651	-1,686	-1,761	-1,817	-2,613
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	602 BA/O	-8	-8	-8	-8	-4	-8	-4	-8	-8	-8	-8	-8
Total Interfunds	BA/O	-8	-8	-8	-8	-4	-8	-4	-8	-8	-8	-8	-8
International Assistance Programs by Type of Account													
Total appropriation accounts	BA	80,607	102,019	95,303	96,558	97,892	99,251	100,671	101,996	103,319	104,762	106,224	107,727
	O	62,372	81,464	75,967	77,429	76,726	74,893	71,859	69,798	70,730	71,627	72,253	73,208
Total offsetting receipts accounts	BA/O	-40,694	-55,912	-51,700	-50,188	-49,427	-49,114	-44,369	-41,245	-41,306	-41,409	-41,491	-42,316
Total International Assistance Programs													
Total International Assistance Programs	BA	39,913	46,107	43,603	46,370	48,465	50,137	56,302	60,751	62,013	63,353	64,733	65,411
	O	21,678	25,552	24,267	27,241	27,299	25,779	27,490	28,553	29,424	30,218	30,762	30,892
National Aeronautics and Space Administration													
National Aeronautics and Space Administration													
<i>Federal Funds</i>													
Science (026-00-0120):													
Appropriations, discretionary	252 BA	7,073	7,301	7,931	8,097	8,274	8,457	8,645	8,836	9,030	9,230	9,433	9,641
Outlays, discretionary	O	6,745	7,162	7,571	7,921	8,126	8,323	8,506	8,696	8,887	9,083	9,284	9,488
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
National Aeronautics and Space Administration - continued													
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Science	BA	7,073	7,301	7,931	8,097	8,274	8,457	8,645	8,836	9,030	9,230	9,433	9,641
	O	6,743	7,162	7,571	7,921	8,126	8,323	8,506	8,696	8,887	9,083	9,284	9,488
Aeronautics (026-00-0126):													
Appropriations, discretionary	402 BA	784	829	915	934	955	976	997	1,019	1,042	1,065	1,088	1,112
Outlays, discretionary	O	826	756	847	918	943	965	985	1,007	1,030	1,052	1,076	1,099
Space Technology (026-00-0131):													
Appropriations, discretionary	252 BA	1,100	1,100	1,425	1,455	1,487	1,519	1,553	1,588	1,622	1,658	1,695	1,732
Outlays, discretionary	O	975	1,051	1,218	1,393	1,454	1,495	1,528	1,562	1,596	1,632	1,668	1,705
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Space Technology	BA	1,100	1,100	1,425	1,455	1,487	1,519	1,553	1,588	1,622	1,658	1,695	1,732
	O	974	1,051	1,218	1,393	1,454	1,495	1,528	1,562	1,596	1,632	1,668	1,705
Exploration (026-00-0124):													
Appropriations, discretionary	252 BA	5,960	6,530	6,880	7,024	7,178	7,336	7,499	7,665	7,833	8,007	8,183	8,364
Outlays, discretionary	O	5,382	6,183	6,610	6,943	7,104	7,261	7,421	7,586	7,752	7,924	8,098	8,277
Science, Technology, Engineering, and Mathematics Engagement (026-00-0128):													
Appropriations, discretionary	252 BA	120	127	147	150	153	157	160	164	167	171	175	179
Outlays, discretionary	O	107	117	116	141	144	148	155	158	162	165	170	173
Safety, Security and Mission Services (026-00-0122):													
Appropriations, discretionary	252 BA	2,973	2,937	3,049	3,113	3,181	3,251	3,323	3,397	3,472	3,548	3,626	3,706
Spending authority from offsetting collections, discretionary	BA	1,702	1,932	1,458	1,488	1,521	1,555	1,589	1,624	1,660	1,697	1,734	1,772
Outlays, discretionary	O	4,476	5,623	4,853	4,641	4,687	4,765	4,869	4,978	5,087	5,199	5,315	5,431
Safety, Security and Mission Services (gross)	BA	4,675	4,869	4,507	4,601	4,702	4,806	4,912	5,021	5,132	5,245	5,360	5,478
	O	4,476	5,623	4,853	4,641	4,687	4,765	4,869	4,978	5,087	5,199	5,315	5,431
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,532	-1,682	-1,208	-1,233	-1,260	-1,288	-1,317	-1,346	-1,375	-1,406	-1,437	-1,468
Non-Federal sources, discretionary	BA/O	-207	-250	-250	-255	-261	-267	-272	-279	-285	-291	-297	-304
Additional offsets against gross BA only:													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
National Aeronautics and Space Administration - continued														
Change in uncollected customer payments from Federal sources, discretionary	BA		-407	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA		444	---	---	---	---	---	---	---	---	---	---	
Total Safety, Security and Mission Services	BA		2,973	2,937	3,049	3,113	3,181	3,251	3,323	3,396	3,472	3,548	3,626	3,706
	O		2,737	3,691	3,395	3,153	3,166	3,210	3,280	3,353	3,427	3,502	3,581	3,659
Construction and Environmental Compliance and Restoration (026-00-0130):														
Appropriations, discretionary	252	BA	432	415	390	398	407	416	425	434	444	454	464	474
Spending authority from offsetting collections, discretionary		BA	22	30	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary		O	421	494	428	416	416	423	430	438	449	458	470	479
Construction and Environmental Compliance and Restoration (gross)		BA	454	445	410	418	428	437	447	456	467	477	488	498
		O	421	494	428	416	416	423	430	438	449	458	470	479
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-22	-30	-20	-20	-21	-21	-22	-22	-23	-23	-24	-24
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Construction and Environmental Compliance and Restoration		BA	432	415	390	398	407	416	425	434	444	454	464	474
		O	398	464	408	396	395	402	408	416	426	435	446	455
Space Operations (026-00-0115):														
Appropriations, discretionary	252	BA	4,135	3,988	4,017	4,101	4,191	4,283	4,378	4,475	4,574	4,675	4,778	4,883
Outlays, discretionary		O	4,366	4,103	4,106	3,919	4,143	4,231	4,324	4,420	4,518	4,618	4,719	4,823
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Space Operations		BA	4,135	3,988	4,017	4,101	4,191	4,283	4,378	4,475	4,574	4,675	4,778	4,883
		O	4,364	4,103	4,106	3,919	4,143	4,231	4,324	4,420	4,518	4,618	4,719	4,823
Office of Inspector General (026-00-0109):														
Appropriations, discretionary	252	BA	42	44	46	47	48	49	50	51	52	54	55	56
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	41	45	48	49	50	51	52	52	54	56	57	58

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
National Aeronautics and Space Administration - continued													
Office of Inspector General (gross)	BA	43	46	48	49	50	51	52	53	54	56	57	58
	O	41	45	48	49	50	51	52	52	54	56	57	58
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of Inspector General	BA	42	44	46	47	48	49	50	51	52	54	55	56
	O	40	43	46	47	48	49	50	50	52	54	55	56
Working Capital Fund (026-00-4546):													
Spending authority from offsetting collections, discretionary	252 BA	518	580	574	586	599	612	626	639	654	668	683	698
Outlays, discretionary	O	494	567	594	582	593	606	621	633	647	662	677	692
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-494	-541	-529	-540	-552	-564	-577	-589	-602	-616	-629	-643
Non-Federal sources, discretionary	BA/O	-24	-39	-45	-46	-47	-48	-49	-50	-51	-52	-54	-55
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	1	---	---	---
	O	-24	-13	20	-4	-6	-6	-5	-6	-6	-6	-6	-6
<i>Trust Funds</i>													
Science, Space, and Technology Education Trust Fund (026-00-8978):													
Appropriations, mandatory	503 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	1	1
National Aeronautics and Space Administration by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	22,619	23,271	24,800	25,319	25,874	26,444	27,030	27,628	28,237	28,862	29,497	30,147
	O	21,547	23,557	24,337	24,827	25,517	26,078	26,652	27,242	27,844	28,459	29,091	29,729
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	809 BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	---	---
Non-Federal sources, mandatory	809 BA/O	-21	-4	-4	-4	-4	-4	-4	-4	-4	-4	---	---
Total Federal Funds	BA	22,597	23,265	24,794	25,313	25,868	26,438	27,024	27,622	28,231	28,856	29,497	30,147
	O	21,525	23,551	24,331	24,821	25,511	26,072	26,646	27,236	27,838	28,453	29,091	29,729
Trust Funds:													
Appropriation accounts included above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	1
National Aeronautics and Space Administration by Type of Account													
Total appropriation accounts	BA	22,620	23,272	24,801	25,320	25,875	26,445	27,031	27,629	28,238	28,863	29,498	30,148

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
National Aeronautics and Space Administration - continued													
	O	21,548	23,558	24,338	24,828	25,518	26,079	26,653	27,243	27,845	28,460	29,092	29,730
Total offsetting receipts accounts	BA/O	-22	-6	-6	-6	-6	-6	-6	-6	-6	-6	---	---
Total National Aeronautics and Space Administration													
Total National Aeronautics and Space Administration	BA	22,598	23,266	24,795	25,314	25,869	26,439	27,025	27,623	28,232	28,857	29,498	30,148
	O	21,526	23,552	24,332	24,822	25,512	26,073	26,647	27,237	27,839	28,454	29,092	29,730
National Science Foundation													
National Science Foundation													
<i>Federal Funds</i>													
Research and Related Activities (422-00-0100):													
Defense-related activities (subfunction 054):													
Appropriations, discretionary	054 BA	77	77	77	79	80	82	84	85	86	87	87	88
Outlays, discretionary	O	60	41	62	71	78	80	81	82	84	85	86	87
General science and basic research (subfunction 251):													
Appropriations, discretionary	251 BA	6,713	6,804	8,063	8,232	8,412	8,598	8,789	8,983	9,180	9,383	9,590	9,802
Appropriations, mandatory	BA	---	467	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	6,000	8,000	10,000	12,000	14,000	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	90	120	120	123	125	128	131	134	137	140	143	146
Outlays, discretionary	O	5,918	6,419	7,002	7,783	8,447	8,804	8,829	8,970	8,923	9,187	9,388	9,595
Outlays, mandatory	O	---	93	187	98	37	14	5	5	28	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	1,200	4,000	6,400	8,600	10,760	9,720	4,920	2,520	1,320	560
General science and basic research (gross)	BA	6,803	7,391	14,183	16,355	18,537	20,726	22,920	9,117	9,317	9,523	9,733	9,948
	O	5,918	6,512	8,389	11,881	14,884	17,418	19,594	18,695	13,871	11,707	10,708	10,155
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-103	-120	-120	-123	-125	-128	-131	-134	-137	-140	-143	-146
Non-Federal sources, discretionary	BA/O	-63	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	72	---	---	---	---	---	---	---	---	---	---	---
Total General science and basic research (subfunction 251)	BA	6,713	7,271	14,063	16,232	18,412	20,598	22,789	8,983	9,180	9,383	9,590	9,802
	O	5,752	6,392	8,269	11,758	14,759	17,290	19,463	18,561	13,734	11,567	10,565	10,009
Total Research and Related Activities	BA	6,790	7,348	14,140	16,311	18,492	20,680	22,873	9,068	9,266	9,470	9,677	9,890

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
National Science Foundation - continued														
	O		5,812	6,433	8,331	11,829	14,837	17,370	19,544	18,643	13,818	11,652	10,651	10,096
Major Research Equipment and Facilities Construction (422-00-0551):														
Appropriations, discretionary	251	BA	243	241	249	254	260	266	271	277	284	290	296	303
Appropriations, mandatory		BA	---	60	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	179	237	333	245	253	258	263	269	275	281	288	294
Outlays, mandatory		O	---	4	29	27	---	---	---	---	---	---	---	---
Total Major Research Equipment and Facilities Construction														
		BA	243	301	249	254	260	266	271	277	284	290	296	303
		O	179	241	362	272	253	258	263	269	275	281	288	294
Agency Operations and Award Management (422-00-0180):														
Appropriations, discretionary	251	BA	358	375	468	478	488	499	510	521	533	545	557	569
Appropriations, mandatory		BA	---	12	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	6	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	359	382	461	485	496	508	519	530	542	555	567	579
Outlays, mandatory		O	---	10	2	---	---	---	---	---	---	---	---	---
Agency Operations and Award Management (gross)														
		BA	364	397	478	488	498	510	521	532	544	557	569	581
		O	359	392	463	485	496	508	519	530	542	555	567	579
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Agency Operations and Award Management														
		BA	358	387	468	478	488	499	510	521	533	545	557	569
		O	353	382	453	475	486	497	508	519	531	543	555	567
Office of the National Science Board (422-00-0350):														
Appropriations, discretionary	251	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	4	5	5	5	5	5	5	6	6	6	6	6
Office of Inspector General (422-00-0300):														
Appropriations, discretionary	251	BA	17	18	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary		O	16	18	19	20	21	21	22	22	23	23	24	24
Education and Human Resources (422-00-0106):														
Appropriations, discretionary	251	BA	942	968	1,287	1,314	1,343	1,372	1,403	1,434	1,465	1,498	1,531	1,565
Appropriations, mandatory		BA	154	218	162	162	162	162	162	162	162	162	162	171

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
National Science Foundation - continued													
Spending authority from offsetting collections, discretionary	BA	5	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	824	997	1,067	1,214	1,308	1,366	1,341	1,373	1,410	1,451	1,482	1,515
Outlays, mandatory	O	126	175	213	237	221	218	190	163	164	162	162	171
Education and Human Resources (gross)	BA	1,101	1,196	1,459	1,486	1,515	1,545	1,576	1,607	1,638	1,672	1,705	1,748
	O	950	1,172	1,280	1,451	1,529	1,584	1,531	1,536	1,574	1,613	1,644	1,686
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Education and Human Resources	BA	1,096	1,186	1,449	1,476	1,505	1,534	1,565	1,596	1,627	1,660	1,693	1,736
	O	940	1,162	1,270	1,441	1,519	1,573	1,520	1,525	1,563	1,601	1,632	1,674
Trust Funds													
Donations (422-00-8960):													
Appropriations, mandatory	251 BA	27	40	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory	O	10	56	37	14	10	10	10	10	10	10	10	10
National Science Foundation by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	8,509	9,245	16,331	18,544	20,771	23,005	25,246	11,490	11,739	11,994	12,253	12,528
	O	7,304	8,241	10,440	14,042	17,121	19,724	21,862	20,984	16,216	14,106	13,156	12,661
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	809 BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Federal Funds	BA	8,504	9,239	16,325	18,538	20,765	22,999	25,240	11,484	11,733	11,988	12,247	12,522
	O	7,299	8,235	10,434	14,036	17,115	19,718	21,856	20,978	16,210	14,100	13,150	12,655
Trust Funds:													
Appropriation accounts included above	BA	27	40	10	10	10	10	10	10	10	10	10	10
	O	10	56	37	14	10	10	10	10	10	10	10	10
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	251 BA/O	-27	-40	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Trust Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-17	16	27	4	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
National Science Foundation - continued														
National Science Foundation by Type of Account														
Total appropriation accounts	BA		8,536	9,285	16,341	18,554	20,781	23,015	25,256	11,500	11,749	12,004	12,263	12,538
	O		7,314	8,297	10,477	14,056	17,131	19,734	21,872	20,994	16,226	14,116	13,166	12,671
Total offsetting receipts accounts	BA/O		-32	-46	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total National Science Foundation														
Total National Science Foundation	BA		8,504	9,239	16,325	18,538	20,765	22,999	25,240	11,484	11,733	11,988	12,247	12,522
	O		7,282	8,251	10,461	14,040	17,115	19,718	21,856	20,978	16,210	14,100	13,150	12,655
Office of Personnel Management														
Office of Personnel Management														
Federal Funds														
Salaries and Expenses (027-00-0100):														
Appropriations, discretionary	805	BA	157	160	197	201	206	210	215	219	224	229	234	239
Spending authority from offsetting collections, discretionary		BA	430	170	175	179	183	187	191	195	199	204	208	213
Outlays, discretionary		O	516	462	366	378	388	397	405	414	422	432	442	451
Salaries and Expenses (gross)		BA	587	330	372	380	389	397	406	414	423	433	442	452
		O	516	462	366	378	388	397	405	414	422	432	442	451
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-317	-170	-175	-179	-183	-187	-191	-195	-199	-204	-208	-213
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-142	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	30	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	157	160	197	201	206	210	215	219	224	229	234	239
		O	198	292	191	199	205	210	214	219	223	228	234	238
Office of Inspector General (027-00-0400):														
Appropriations, discretionary	805	BA	5	5	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, discretionary		BA	25	28	30	31	31	32	33	33	34	35	36	36
Outlays, discretionary		O	31	35	34	36	36	37	38	39	40	41	42	42
Office of Inspector General (gross)		BA	30	33	35	36	36	37	38	39	40	41	42	42
		O	31	35	34	36	36	37	38	39	40	41	42	42
Offsets against gross BA and outlays:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Office of Personnel Management - continued														
Federal sources, discretionary	BA/O		-24	-28	-30	-31	-31	-32	-33	-33	-34	-35	-36	-36
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA		5	5	5	5	5	5	5	6	6	6	6	6
	O		7	7	4	5	5	5	5	6	6	6	6	6
Government Payment for Annuitants, Employees Health Benefits (027-00-0206):														
Appropriations, mandatory	551	BA	13,186	13,312	13,969	14,823	15,753	16,712	17,696	18,743	19,843	21,007	22,210	23,710
Outlays, mandatory		O	13,140	13,312	13,969	14,923	15,753	16,712	17,696	18,743	19,843	21,007	22,210	23,710
Government Payment for Annuitants, Employee Life Insurance (027-00-0500):														
Appropriations, mandatory	602	BA	42	42	43	44	45	46	47	48	49	50	51	53
Outlays, mandatory		O	42	42	43	44	45	46	47	48	49	50	51	53
Payment to Civil Service Retirement and Disability Fund (027-00-0200):														
Appropriations, mandatory	805	BA	45,837	45,840	46,040	46,240	46,540	46,740	47,240	47,640	48,040	48,140	48,240	48,340
Outlays, mandatory		O	45,837	45,840	46,040	46,240	46,540	46,740	47,240	47,640	48,040	48,140	48,240	48,340
Flexible Benefits Plan Reserve (027-00-0800):														
Spending authority from offsetting collections, mandatory	805	BA	12	19	21	21	22	22	22	23	23	23	24	25
Outlays, mandatory		O	10	17	20	21	21	21	21	23	23	23	23	23
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory		BA/O	-12	-19	-21	-21	-21	-21	-22	-22	-22	-23	-23	-23
Total Flexible Benefits Plan Reserve		BA	-1	-1	-1	-1	---	---	-2	-1	-1	-2	-1	---
		O	-3	-3	-2	-1	-1	-1	-3	-1	-1	-2	-2	-2
Emergency Federal Employee Leave Fund (027-00-0806):														
Appropriations, mandatory	602	BA	---	570	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	570	---	---	---	---	---	---	---	---	---	---
Postal Service Retiree Health Benefits Fund (027-00-5391):														
Appropriations, mandatory	551	BA	3,894	4,041	4,243	4,451	4,669	4,898	5,138	5,390	5,654	5,921	3,389	---
Outlays, mandatory		O	3,894	4,041	4,243	4,451	4,669	4,898	5,138	5,390	5,654	5,921	3,389	---
Revolving Fund (027-00-4571):														
Spending authority from offsetting collections, mandatory	805	BA	455	670	821	335	330	325	320	315	310	305	300	295

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Office of Personnel Management - continued													
Outlays, mandatory	O	619	670	821	335	330	325	320	315	310	305	300	295
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-702	-670	-821	-335	-330	-325	-320	-315	-310	-305	-300	-295
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	210	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund	BA	-37	---	---	---	---	---	---	---	---	---	---	---
	O	-83	---	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Civil Service Retirement and Disability Fund (027-00-8135):													
Appropriations, discretionary	602 BA	113	126	131	134	136	139	142	146	149	152	155	159
Appropriations, mandatory	BA	91,201	93,606	96,924	100,238	103,609	106,992	110,521	114,150	117,860	121,656	125,543	129,520
Outlays, discretionary	O	113	126	131	134	136	139	142	146	149	152	155	159
Outlays, mandatory	O	91,040	93,388	96,638	99,966	103,329	106,713	110,225	113,847	117,550	121,339	125,219	129,186
Total Civil Service Retirement and Disability Fund	BA	91,314	93,732	97,055	100,372	103,745	107,131	110,663	114,296	118,009	121,808	125,698	129,679
	O	91,153	93,514	96,769	100,100	103,465	106,852	110,367	113,993	117,699	121,491	125,374	129,345
Employees Life Insurance Fund (027-00-8424):													
Spending authority from offsetting collections, discretionary	602 BA	3	4	4	4	4	4	4	4	5	5	5	5
Spending authority from offsetting collections, mandatory	BA	4,294	4,885	4,574	4,642	4,689	4,821	5,111	5,425	5,674	5,862	6,061	6,282
Outlays, discretionary	O	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, mandatory	O	3,323	3,352	3,453	3,526	3,603	3,683	3,766	3,850	3,939	4,030	4,122	4,218
Employees Life Insurance Fund (gross)	BA	4,297	4,889	4,578	4,646	4,693	4,825	5,115	5,429	5,679	5,867	6,066	6,287
	O	3,327	3,356	3,457	3,530	3,607	3,687	3,770	3,854	3,944	4,035	4,127	4,223
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-611	-630	-630	-647	-665	-682	-700	-718	-737	-757	-778	-799
Interest on Treasury Securities, mandatory	BA/O	-560	-725	-560	-515	-450	-467	-636	-826	-945	-991	-1,044	-1,114
Non-Federal sources, mandatory	BA/O	-3,113	-3,277	-3,375	-3,471	-3,566	-3,664	-3,766	-3,871	-3,982	-4,102	-4,228	-4,357
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-13	-257	-13	-12	-12	-12	-13	-13	-14	-15	-16	-16
Total Employees Life Insurance Fund	BA	---	---	---	1	---	---	---	1	1	2	---	1
	O	-957	-1,276	-1,108	-1,103	-1,074	-1,126	-1,332	-1,561	-1,720	-1,815	-1,923	-2,047
Employees and Retired Employees Health Benefits Funds (027-00-9981):													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Office of Personnel Management - continued														
Spending authority from offsetting collections, discretionary	551	BA	61	69	72	74	75	77	78	80	82	84	86	88
Spending authority from offsetting collections, mandatory		BA	56,870	58,068	60,482	63,520	66,890	70,458	74,203	78,155	82,247	86,473	90,961	95,450
Outlays, discretionary		O	61	69	72	74	75	77	78	80	82	84	86	88
Outlays, mandatory		O	56,050	56,509	59,069	62,199	65,745	69,008	72,862	76,650	80,920	84,837	89,249	93,515
Employees and Retired Employees Health Benefits Funds (gross)		BA	56,931	58,137	60,554	63,594	66,965	70,535	74,281	78,235	82,329	86,557	91,047	95,538
		O	56,111	56,578	59,141	62,273	65,820	69,085	72,940	76,730	81,002	84,921	89,335	93,603
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-39,171	-39,810	-41,571	-43,687	-46,034	-48,481	-51,026	-53,704	-56,518	-59,464	-62,576	-65,635
Interest on Treasury Securities, mandatory		BA/O	-395	-433	-309	-316	-310	-347	-440	-554	-598	-587	-602	-619
Non-Federal sources, mandatory		BA/O	-17,116	-17,820	-18,561	-19,448	-20,464	-21,540	-22,642	-23,794	-25,020	-26,306	-27,654	-29,067
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-249	-74	-113	-141	-157	-167	-175	-185	-195	-202	-215	-216
Total Employees and Retired Employees Health Benefits Funds		BA	---	---	---	2	---	---	-2	-2	-2	-2	---	1
		O	-571	-1,485	-1,300	-1,178	-988	-1,283	-1,168	-1,322	-1,134	-1,436	-1,497	-1,718
Office of Personnel Management by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	63,083	63,969	64,496	65,763	67,218	68,611	70,339	72,045	73,815	75,351	74,129	72,348
		O	63,032	64,101	64,488	65,861	67,216	68,610	70,337	72,045	73,814	75,350	74,128	72,345
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	372	BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, net interest	908	BA/O	-1,151	-1,043	-935	-809	-697	-605	-513	-431	-382	-321	---	---
Total Federal Funds		BA	61,928	62,924	63,559	64,952	66,519	68,004	69,824	71,612	73,431	75,028	74,127	72,346
		O	61,877	63,056	63,551	65,050	66,517	68,003	69,822	71,612	73,430	75,027	74,126	72,343
Trust Funds:														
Appropriation accounts included above		BA	91,314	93,732	97,055	100,375	103,745	107,131	110,661	114,295	118,008	121,808	125,698	129,681
		O	89,625	90,753	94,361	97,819	101,403	104,443	107,867	111,110	114,845	118,240	121,954	125,580
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-37	-36	-34	-33	-33	-32	-32	-32	-32	-32	-32	-32
Interfund transactions, mandatory	805	BA/O	-45,837	-45,840	-46,040	-46,240	-46,540	-46,740	-47,240	-47,640	-48,040	-48,140	-48,240	-48,340
Total Interfunds		BA/O	-45,874	-45,876	-46,074	-46,273	-46,573	-46,772	-47,272	-47,672	-48,072	-48,172	-48,272	-48,372

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Office of Personnel Management - continued														
Office of Personnel Management by Type of Account														
Total appropriation accounts	BA		154,397	157,701	161,551	166,138	170,963	175,742	181,000	186,340	191,823	197,159	199,827	202,029
	O		152,657	154,854	158,849	163,680	168,619	173,053	178,204	183,155	188,659	193,590	196,082	197,925
Total offsetting receipts accounts	BA/O		-47,029	-46,921	-47,011	-47,084	-47,272	-47,379	-47,787	-48,105	-48,456	-48,495	-48,274	-48,374
Total Office of Personnel Management														
Total Office of Personnel Management	BA		107,368	110,780	114,540	119,054	123,691	128,363	133,213	138,235	143,367	148,664	151,553	153,655
	O		105,628	107,933	111,838	116,596	121,347	125,674	130,417	135,050	140,203	145,095	147,808	149,551
Small Business Administration														
Small Business Administration														
Federal Funds														
Emergency EIDL Grants (028-00-0500):														
Appropriations, mandatory	376	BA	20,000	35,000	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	19,711	35,214	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (028-00-0100):														
Appropriations, discretionary	376	BA	3,037	270	294	300	307	313	320	328	335	342	350	357
Appropriations, mandatory		BA	---	890	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	939	333	349	356	364	372	380	389	397	406	415	424
Outlays, discretionary		O	1,779	2,512	632	647	665	680	694	711	726	741	758	774
Outlays, mandatory		O	---	534	356	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	3,976	1,493	643	656	671	685	700	717	732	748	765	781
		O	1,779	3,046	988	647	665	680	694	711	726	741	758	774
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-916	-314	-330	-337	-344	-352	-360	-368	-376	-384	-392	-401
Non-Federal sources, discretionary		BA/O	-23	-19	-19	-19	-20	-20	-21	-21	-22	-22	-23	-23
Total Salaries and Expenses		BA	3,037	1,160	294	300	307	313	319	328	334	342	350	357
		O	840	2,713	639	291	301	308	313	322	328	335	343	350
Office of Inspector General (028-00-0200):														
Appropriations, discretionary	376	BA	47	24	27	28	28	29	29	30	31	31	32	33
Appropriations, mandatory		BA	---	25	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	25	30	33	37	36	35	34	32	33	33	34	35
Outlays, mandatory		O	---	1	5	6	7	7	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Small Business Administration - continued													
Office of Inspector General (gross)	BA	49	51	29	30	30	31	31	32	33	33	34	35
	O	25	31	38	43	43	42	34	32	33	33	34	35
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of Inspector General	BA	47	49	27	28	28	29	29	30	31	31	32	33
	O	23	29	36	41	41	40	32	30	31	31	32	33
Office of Advocacy (028-00-0300):													
Appropriations, discretionary	376 BA	9	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	9	8	9	10	10	11	11	11	11	12	12	12
Entrepreneurial Development Program (028-00-0400):													
Appropriations, discretionary	376 BA	261	322	318	325	332	339	347	354	362	370	378	387
Appropriations, mandatory	BA	265	175	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	212	213	324	284	294	332	337	345	353	361	368	376
Outlays, mandatory	O	60	203	145	18	18	18	---	---	---	---	---	---
Total Entrepreneurial Development Program	BA	526	497	318	325	332	339	347	354	362	370	378	387
	O	272	416	469	302	312	350	337	345	353	361	368	376
Shuttered Venue Operators (028-00-0700):													
Appropriations, mandatory	376 BA	---	16,250	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	16,250	---	---	---	---	---	---	---	---	---	---
Restaurant Revitalization Fund (028-00-0800):													
Appropriations, mandatory	376 BA	---	28,600	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	28,600	---	---	---	---	---	---	---	---	---	---
Information Technology System Modernization and Working Capital Fund (028-00-1161):													
Appropriations, discretionary	376 BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	4	---	---	---	---	---	---	---	---	---	---
Business Loans Program Account (028-00-1154):													
Appropriations, discretionary	376 BA	243	2,105	171	175	178	182	186	191	195	199	203	208
Appropriations, mandatory	BA	687,389	150,738	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	203	2,066	191	195	177	182	186	191	195	199	203	208
Outlays, mandatory	O	533,753	296,620	---	---	---	---	---	---	---	---	---	---
Business Loans Program Account (gross)	BA	687,632	152,843	171	175	178	182	186	191	195	199	203	208
	O	533,956	298,686	191	195	177	182	186	191	195	199	203	208
Offsets against gross BA and outlays:													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		Estimate											
		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
		Actual											
Small Business Administration - continued													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Business Loans Program Account	BA	687,632	152,843	171	175	178	182	186	191	195	199	203	208
	O	533,955	298,686	191	195	177	182	186	191	195	199	203	208
Disaster Loans Program Account (028-00-1152):													
Appropriations, discretionary	453 BA	50,759	166	176	177	178	178	179	180	181	182	183	184
Appropriations, mandatory	BA	66	2,039	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	25,063	16,388	7,945	177	178	178	179	180	181	182	183	184
Outlays, mandatory	O	66	1,779	260	---	---	---	---	---	---	---	---	---
Total Disaster Loans Program Account	BA	50,825	2,205	176	177	178	178	179	180	181	182	183	184
	O	25,129	18,167	8,205	177	178	178	179	180	181	182	183	184
Surety Bond Guarantees Revolving Fund (028-00-4156):													
Spending authority from offsetting collections, discretionary	376 BA	18	18	18	18	19	19	20	20	20	21	21	22
Outlays, discretionary	O	18	18	18	18	19	19	20	20	20	21	21	22
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	-21	-18	-18	-18	-19	-19	-20	-20	-20	-21	-21	-22
Additional offsets against gross BA only: Refund, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Surety Bond Guarantees Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-3	---	---	---	---	---	---	---	---	---	---	---
Business Loan Fund Liquidating Account (028-00-4154):													
Appropriations, mandatory	376 BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	---	---	---	1	1	1	1	1	1	1	1	1
Business Loan Fund Liquidating Account (gross)	BA	---	1	1	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays: Non-Federal sources, mandatory	BA/O	-2	-3	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Business Loan Fund Liquidating Account	BA	-2	-2	-2	1	1	1	1	1	1	1	1	1
	O	-2	-3	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Disaster Loan Fund Liquidating Account (028-00-4153):													
Appropriations, mandatory	453 BA	---	---	---	1	1	1	1	1	1	1	1	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Small Business Administration - continued													
Spending authority from offsetting collections, mandatory	BA	---	---	---	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	---	---	---	---	---	1	1	1	1	1	1
Disaster Loan Fund Liquidating Account (gross)	BA	---	---	---	2	2	2	2	2	2	2	2	1
	O	---	---	---	---	---	---	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	---	-1	-1	-1	-1	---	---	---	---	---	---	---
Total Disaster Loan Fund Liquidating Account	BA	---	-1	-1	1	1	2	2	2	2	2	2	1
	O	---	-1	-1	-1	-1	---	1	1	1	1	1	1
Small Business Administration by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	762,082	236,610	993	1,017	1,035	1,055	1,074	1,097	1,117	1,139	1,161	1,183
	O	579,936	400,083	9,545	1,014	1,017	1,068	1,058	1,079	1,099	1,120	1,141	1,163
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	376 BA/O	-1,266	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	376 BA/O	-1,099	-7,280	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	453 BA/O	-159	-20,483	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	759,559	208,847	993	1,017	1,035	1,055	1,074	1,097	1,117	1,139	1,161	1,183
	O	577,413	372,320	9,545	1,014	1,017	1,068	1,058	1,079	1,099	1,120	1,141	1,163
Total Small Business Administration													
Total Small Business Administration	BA	759,559	208,847	993	1,017	1,035	1,055	1,074	1,097	1,117	1,139	1,161	1,183
	O	577,413	372,320	9,545	1,014	1,017	1,068	1,058	1,079	1,099	1,120	1,141	1,163
Social Security Administration													
Social Security Administration													
<i>Federal Funds</i>													
Payment to Limitation on Administrative Expenses (016-00-0419):													
Appropriations, discretionary	651 BA	338	38	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	296	80	---	---	---	---	---	---	---	---	---	---
Payments to Social Security Trust Funds (016-00-0404):													
Appropriations, mandatory	651 BA	39,606	34,830	44,257	47,352	51,132	55,479	67,085	75,111	81,200	87,523	94,291	101,491
Outlays, mandatory	O	39,598	34,830	44,257	47,352	51,132	55,479	67,085	75,111	81,200	87,523	94,291	101,491
Administrative Costs, The Medicare Improvements for Patients and Providers Act (016-00-0415):													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Social Security Administration - continued														
Outlays, mandatory	571	O	---	6	6	---	---	---	---	---	---	---	---	---
Administrative Expenses, Children's Health Insurance Program (016-00-0416):														
Outlays, mandatory	551	O	---	1	1	---	---	---	---	---	---	---	---	---
Supplemental Security Income Program (016-00-0406):														
Appropriations, discretionary	609	BA	4,381	4,372	4,907	5,392	5,568	5,433	5,591	5,756	5,847	5,948	6,088	6,224
Appropriations, mandatory		BA	37,334	35,786	41,396	46,138	43,424	44,550	46,037	47,477	54,576	50,537	51,739	53,326
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-93	-1,874	-2,476	-3,151	-3,516	-3,858	-4,514	-4,126	-4,688	-4,906
Advance Appropriations, mandatory		BA	19,700	19,900	19,600	15,600	15,900	21,300	21,900	22,400	22,500	18,100	24,300	25,000
Spending authority from offsetting collections, mandatory		BA	2,534	2,566	2,797	2,671	2,513	2,806	2,882	2,961	3,289	2,858	3,203	3,291
Outlays, discretionary		O	4,314	4,591	4,891	5,334	5,539	5,435	5,563	5,728	5,828	5,925	6,062	6,198
Outlays, mandatory		O	59,027	58,810	65,703	64,408	61,864	68,650	70,812	72,832	80,326	71,527	79,234	81,611
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-93	-1,874	-2,476	-3,151	-3,516	-3,858	-4,514	-4,126	-4,688	-4,906
Supplemental Security Income Program (gross)		BA	63,949	62,624	68,607	67,927	64,929	70,938	72,894	74,736	81,698	73,317	80,642	82,935
		O	63,341	63,401	70,501	67,868	64,927	70,934	72,859	74,702	81,640	73,326	80,608	82,903
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2,534	-2,566	-2,797	-2,671	-2,513	-2,806	-2,882	-2,961	-3,289	-2,858	-3,203	-3,291
Total Supplemental Security Income Program		BA	61,415	60,058	65,810	65,256	62,416	68,132	70,012	71,775	78,409	70,459	77,439	79,644
		O	60,807	60,835	67,704	65,197	62,414	68,128	69,977	71,741	78,351	70,468	77,405	79,612
Special Benefits for Certain World War II Veterans (016-00-0401):														
Appropriations, mandatory	701	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	1	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (016-00-0400):														
Other income security (subfunction 609):														
Appropriations, discretionary	609	BA	30	30	32	33	33	34	35	36	36	37	38	39
Outlays, discretionary		O	31	30	32	33	33	34	35	36	36	37	38	39
Social security (subfunction 651):														
Spending authority from offsetting collections, discretionary	651	BA	86	86	92	94	96	98	100	102	105	107	109	112
Outlays, discretionary		O	86	86	100	94	95	98	100	102	105	106	109	112
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-87	-86	-92	-94	-96	-98	-100	-102	-105	-107	-109	-112
Additional offsets against gross BA only:														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Social Security Administration - continued														
Change in uncollected customer payments from Federal sources, discretionary	BA		-8	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA		9	---	---	---	---	---	---	---	---	---	---	
Total Social security (subfunction 651)	BA		---	---	---	---	---	---	---	---	---	---	---	
	O		-1	---	8	---	-1	---	---	---	-1	---	---	
Total Office of Inspector General	BA		30	30	32	33	33	34	35	36	36	37	38	39
	O		30	30	40	33	32	34	35	36	36	36	38	39
Administrative Expenses, Recovery Act (016-00-0417):														
Outlays, discretionary	651	O	---	3	---	---	---	---	---	---	---	---	---	---
National Paid Family and Medical Leave (016-00-0410):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	609	BA	---	---	750	9,355	12,406	13,909	15,362	20,739	25,626	36,438	41,546	48,918
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	750	9,355	12,406	13,909	15,362	20,739	25,626	36,438	41,546	48,918
State Supplemental Fees (016-00-5419):														
Appropriations, discretionary	609	BA	130	135	138	141	144	147	150	154	157	161	164	168
Outlays, discretionary		O	130	135	138	141	144	147	150	154	157	161	164	168
Trust Funds														
Federal Old-age and Survivors Insurance Trust Fund (016-00-8006) (off-budget):														
Appropriations, discretionary	651	BA	3,379	3,340	3,485	3,558	3,636	3,716	3,799	3,882	3,968	4,055	4,144	4,236
Appropriations, mandatory		BA	949,777	993,850	1,049,931	1,111,421	1,178,888	1,249,891	1,326,043	1,406,419	1,493,509	1,583,224	1,675,235	1,769,349
Limitations(non-add), mandatory		LIM	512	535	547	561	573	586	599	612	626	640	654	668
Outlays, discretionary		O	3,151	3,510	3,470	3,545	3,624	3,702	3,785	3,868	3,954	4,040	4,130	4,221
Outlays, mandatory		O	945,577	990,306	1,044,945	1,106,163	1,173,166	1,243,796	1,319,533	1,399,479	1,486,182	1,575,670	1,667,544	1,761,419
Total Federal Old-age and Survivors Insurance Trust Fund		BA	953,156	997,190	1,053,416	1,114,979	1,182,524	1,253,607	1,329,842	1,410,301	1,497,477	1,587,279	1,679,379	1,773,585
		O	948,728	993,816	1,048,415	1,109,708	1,176,790	1,247,498	1,323,318	1,403,347	1,490,136	1,579,710	1,671,674	1,765,640
Federal Disability Insurance Trust Fund (016-00-8007) (off-budget):														
Appropriations, discretionary	651	BA	2,691	2,522	2,803	2,693	2,719	2,841	2,855	2,906	2,971	3,065	3,118	3,186
Appropriations, mandatory		BA	143,169	145,372	151,384	155,750	160,669	167,116	174,164	181,626	187,779	194,138	200,869	207,946
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-88	-332	-512	-724	-971	-1,202	-1,434	-1,675	-1,930	-2,180
Limitations(non-add), mandatory		LIM	93	95	97	100	102	104	107	109	111	114	117	119
Outlays, discretionary		O	2,400	2,650	2,790	2,683	2,709	2,830	2,844	2,895	2,959	3,053	3,106	3,174
Outlays, mandatory		O	144,434	144,816	150,864	155,417	160,231	166,591	173,606	181,035	187,288	193,615	200,324	207,367

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Social Security Administration - continued													
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-88	-332	-512	-724	-971	-1,202	-1,434	-1,675	-1,930	-2,180
Total Federal Disability Insurance Trust Fund	BA	145,860	147,894	154,099	158,111	162,876	169,233	176,048	183,330	189,316	195,528	202,057	208,952
	O	146,834	147,466	153,566	157,768	162,428	168,697	175,479	182,728	188,813	194,993	201,500	208,361
Limitation on Administrative Expenses (016-00-8704) (off-budget):													
Spending authority from offsetting collections, discretionary	651 BA	13,259	13,021	14,250	14,761	15,110	15,248	15,574	15,948	16,264	16,624	16,984	17,360
Outlays, discretionary	O	12,779	13,302	15,740	14,498	15,009	15,185	15,508	15,880	16,200	16,555	16,914	17,287
Outlays, mandatory	O	---	6	6	---	---	---	---	---	---	---	---	---
Limitation on Administrative Expenses (gross)	BA	13,259	13,021	14,250	14,761	15,110	15,248	15,574	15,948	16,264	16,624	16,984	17,360
	O	12,779	13,308	15,746	14,498	15,009	15,185	15,508	15,880	16,200	16,555	16,914	17,287
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-12,635	-13,368	-14,400	-14,761	-15,110	-15,248	-15,574	-15,948	-16,264	-16,624	-16,985	-17,360
Non-Federal sources, discretionary	BA/O	-63	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	---	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2,241	347	150	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1,679	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	---	6	6	6	6	6	6	6	6	6	6	6
Total Limitation on Administrative Expenses	BA	---	---	---	---	---	---	---	---	---	---	-1	---
	O	81	-66	1,340	-269	-107	-69	-72	-74	-70	-75	-77	-79
Social Security Administration by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	101,520	95,092	110,987	122,137	126,131	137,701	152,644	167,815	185,428	194,618	213,478	230,260
	O	100,862	95,921	112,896	122,078	126,128	137,697	152,609	167,781	185,370	194,626	213,444	230,228
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	609 BA/O	-130	-135	-138	-138	-138	-138	-138	-138	-138	-138	-138	-138
Non-Federal sources, mandatory	609 BA/O	-2,740	-2,824	-2,945	-2,996	-3,056	-3,138	-3,222	-3,300	-3,388	-3,459	-3,553	-3,654
Total Federal Funds	BA	98,650	92,133	107,904	119,003	122,937	134,425	149,284	164,377	181,902	191,021	209,787	226,468
	O	97,992	92,962	109,813	118,944	122,934	134,421	149,249	164,343	181,844	191,029	209,753	226,436
Trust Funds:													
Appropriation accounts included above (off-budget)	BA	1,099,016	1,145,084	1,207,515	1,273,090	1,345,400	1,422,840	1,505,890	1,593,631	1,686,793	1,782,807	1,881,435	1,982,537
	O	1,095,643	1,141,216	1,203,321	1,267,207	1,339,111	1,416,126	1,498,725	1,586,001	1,678,879	1,774,628	1,873,097	1,973,922

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Social Security Administration - continued														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory (off-budget)	651	BA/O	-124	-125	-126	-126	-127	-127	-128	-129	-130	-130	-131	-131
Total Trust Funds		BA	1,098,892	1,144,959	1,207,389	1,272,964	1,345,273	1,422,713	1,505,762	1,593,502	1,686,663	1,782,677	1,881,304	1,982,406
		O	1,095,519	1,141,091	1,203,195	1,267,081	1,338,984	1,415,999	1,498,597	1,585,872	1,678,749	1,774,498	1,872,966	1,973,791
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory (off-budget)	651	BA/O	-39,596	-34,827	-44,254	-47,349	-51,129	-55,476	-67,082	-75,108	-81,197	-87,520	-94,288	-101,488
Total Interfunds		BA/O	-39,596	-34,827	-44,254	-47,349	-51,129	-55,476	-67,082	-75,108	-81,197	-87,520	-94,288	-101,488
Social Security Administration by Type of Account														
Total appropriation accounts		BA	1,200,536	1,240,176	1,318,502	1,395,227	1,471,531	1,560,541	1,658,534	1,761,446	1,872,221	1,977,425	2,094,913	2,212,797
		O	1,196,505	1,237,137	1,316,217	1,389,285	1,465,239	1,553,823	1,651,334	1,753,782	1,864,249	1,969,254	2,086,541	2,204,150
Total offsetting receipts accounts		BA/O	-2,870	-2,959	-3,083	-3,134	-3,194	-3,276	-3,360	-3,438	-3,526	-3,597	-3,691	-3,792
		BA/O	-39,720	-34,952	-44,380	-47,475	-51,256	-55,603	-67,210	-75,237	-81,327	-87,650	-94,419	-101,619
Total Social Security Administration														
Total Social Security Administration		BA	1,157,946	1,202,265	1,271,039	1,344,618	1,417,081	1,501,662	1,587,964	1,682,771	1,787,368	1,886,178	1,996,803	2,107,386
		O	1,153,915	1,199,226	1,268,754	1,338,676	1,410,789	1,494,944	1,580,764	1,675,107	1,779,396	1,878,007	1,988,431	2,098,739

Other Independent Agencies

400 Years of African-American History Commission

400 Years of African-American History Commission

Federal Funds

400 Years of African-American History Commission (247-00-5721):

Appropriations, discretionary	801	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	1	1	3	3	3	3	3	3	3	3	4	4

Access Board

Access Board

Federal Funds

Salaries and Expenses (310-00-3200):

Appropriations, discretionary	751	BA	9	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	7	11	10	10	10	11	11	11	11	12	12	12

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Administrative Conference of the United States													
Administrative Conference of the United States													
<i>Federal Funds</i>													
Salaries and Expenses (302-00-1700):													
Appropriations, discretionary	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	3	2	3	3	3	3	3	3	3	3	4	4
Advisory Council on Historic Preservation													
Advisory Council on Historic Preservation													
<i>Federal Funds</i>													
Salaries and Expenses (306-00-2300):													
Appropriations, discretionary	303 BA	7	7	8	8	8	9	9	9	9	9	10	10
Spending authority from offsetting collections, discretionary	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	9	9	10	10	10	11	11	11	11	11	12	12
Salaries and Expenses (gross)	BA	8	9	10	10	10	11	11	11	11	11	12	12
	O	9	9	10	10	10	11	11	11	11	11	12	12
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	---	-1	-1	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	7	7	8	9	9	10	10	10	10	10	11	11
	O	8	8	9	9	9	10	10	10	10	10	11	11
Alyce Spotted Bear and Walter Soboleff Commission on Native Children													
Alyce Spotted Bear and Walter Soboleff Com. on Native Children													
<i>Federal Funds</i>													
Alyce Spotted Bear and Walter Soboleff Commission on Native Children (545-00-2987):													
Appropriations, discretionary	506 BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	1	---	---	---	---	---	---	---	---	---
Appalachian Regional Commission													
Appalachian Regional Commission													
<i>Federal Funds</i>													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Appalachian Regional Commission														
Appalachian Regional Commission (309-00-0200):														
Appropriations, discretionary	452	BA	175	180	235	240	245	251	256	262	268	273	279	286
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	200	200	200	200	200	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	3	3	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	143	245	271	263	260	255	248	255	261	267	273	278
Outlays, mandatory		O	3	3	4	4	4	4	4	4	4	4	4	4
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2	66	136	174	188	194	132	64	26	12
Appalachian Regional Commission (gross)		BA	179	184	440	445	450	456	461	267	273	278	284	291
		O	146	248	277	333	400	433	440	453	397	335	303	294
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-3	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Appalachian Regional Commission		BA	175	180	435	440	445	451	456	262	268	273	279	286
		O	142	244	272	328	395	428	435	448	392	330	298	289
Barry Goldwater Scholarship and Excellence in Education Foundation														
Barry Goldwater Scholarship and Excellence in Education Foundation														
<i>Trust Funds</i>														
Barry Goldwater Scholarship and Excellence in Education Foundation (313-00-8281):														
Appropriations, mandatory	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	4	2	2	2	2	2	2	2	2	2	2	2
Bureau of Consumer Financial Protection														
Bureau of Consumer Financial Protection														
<i>Federal Funds</i>														
Bureau of Consumer Financial Protection Fund (581-00-5577):														
Appropriations, mandatory	376	BA	542	596	618	637	657	677	697	719	742	765	788	813
Spending authority from offsetting collections, mandatory		BA	3	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	529	553	578	663	677	696	714	732	751	769	788	808
Bureau of Consumer Financial Protection Fund (gross)		BA	545	600	622	641	661	681	701	723	746	769	792	817
		O	529	553	578	663	677	696	714	732	751	769	788	808

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Bureau of Consumer Financial Protection - continued													
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-1	---	---	1	1	1	1	1	1	1	1	1
Total Bureau of Consumer Financial Protection Fund	BA	542	596	618	638	658	678	698	720	743	766	789	814
	O	527	549	574	659	673	692	710	728	747	765	784	804
Consumer Financial Civil Penalty Fund (581-00-5578):													
Appropriations, mandatory	376 BA	40	23	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	160	99	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-11	-30	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	11	30	---	---	---	---	---	---	---	---	---	---
Total Consumer Financial Civil Penalty Fund	BA	40	23	---	---	---	---	---	---	---	---	---	---
	O	-10	130	99	---	---	---	---	---	---	---	---	---
Bureau of Consumer Financial Protection by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	582	619	618	638	658	678	698	720	743	766	789	814
	O	517	679	673	659	673	692	710	728	747	765	784	804
Deductions for offsetting receipts:													
Intrafund receipts, net interest	908 BA/O	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds	BA	577	617	616	636	656	676	696	718	741	764	787	812
	O	512	677	671	657	671	690	708	726	745	763	782	802
Total Bureau of Consumer Financial Protection													
Total Bureau of Consumer Financial Protection	BA	577	617	616	636	656	676	696	718	741	764	787	812
	O	512	677	671	657	671	690	708	726	745	763	782	802

Central Intelligence Agency

Central Intelligence Agency

Federal Funds

Central Intelligence Agency Retirement and Disability System Fund (316-00-3400):

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Central Intelligence Agency														
Appropriations, mandatory	054	BA	514	514	514	514	514	514	514	514	514	514	514	514
Outlays, mandatory		O	514	514	514	514	514	514	514	514	514	514	514	514
Chemical Safety and Hazard Investigation Board														
Chemical Safety and Hazard Investigation Board														
<i>Federal Funds</i>														
Salaries and Expenses (510-00-3850):														
Appropriations, discretionary	304	BA	12	12	13	13	14	14	14	14	15	15	15	16
Outlays, discretionary		O	11	11	13	13	14	14	14	14	15	15	15	16
Commission of Fine Arts														
Commission of Fine Arts														
<i>Federal Funds</i>														
Salaries and Expenses (323-00-2600):														
Appropriations, discretionary	451	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	3	4	4
National Capital Arts and Cultural Affairs (323-00-2602):														
Appropriations, discretionary	503	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	5	5	5	5	5	5	5	6	6	6	6	6
Commission of Fine Arts by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	8	8	8	8	8	8	8	9	9	9	10	10
		O	8	8	8	8	8	8	8	9	9	9	10	10
Commission on Civil Rights														
Commission on Civil Rights														
<i>Federal Funds</i>														
Salaries and Expenses (326-00-1900):														
Appropriations, discretionary	751	BA	11	13	13	13	14	14	14	14	15	15	15	16
Outlays, discretionary		O	10	13	13	13	14	14	14	14	15	15	15	16
Commission on Combating Synthetic Opioid Trafficking														
Commission on Combating Synthetic Opioid Trafficking														
<i>Federal Funds</i>														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Commission on Combating Synthetic Opioid Trafficking														
Salaries and Expenses (256-00-1760):														
Appropriations, discretionary	751	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	5	---	---	---	---	---	---	---	---	---	---
Committee for Purchase From People Who Are Blind or Severely Disabled														
Committee for Purchase From People who are Blind or Severely Disabled, activities														
Federal Funds														
Salaries and Expenses (338-00-2000):														
Appropriations, discretionary	505	BA	10	10	12	12	13	13	13	13	14	14	14	15
Outlays, discretionary		O	9	10	12	12	12	13	13	13	14	14	14	15
Commodity Futures Trading Commission														
Commodity Futures Trading Commission														
Federal Funds														
Commodity Futures Trading Commission (339-00-1400):														
Appropriations, discretionary	376	BA	315	304	278	283	291	296	303	310	317	323	331	338
Spending authority from offsetting collections, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	116	121	126	131	136	141	146	152	158	164
Outlays, discretionary		O	284	293	302	287	299	300	300	307	314	320	328	334
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	93	114	125	130	135	140	145	151	156	162
Commodity Futures Trading Commission (gross)		BA	315	304	394	404	417	427	439	451	463	475	489	502
		O	284	293	395	401	424	430	435	447	459	471	484	496
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-116	-121	-126	-131	-136	-141	-146	-152	-158	-164
Total Commodity Futures Trading Commission		BA	315	304	278	283	291	296	303	310	317	323	331	338
		O	284	293	279	280	298	299	299	306	313	319	326	332
Customer Protection Fund (339-00-4334):														
Spending authority from offsetting collections, mandatory	376	BA	1	---	45	30	30	30	31	31	31	31	31	35
Outlays, mandatory		O	33	3	30	30	30	30	31	31	31	31	31	35
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-1	---	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Commodity Futures Trading Commission - continued														
Non-Federal sources, mandatory	BA/O		---	---	-47	-30	-30	-30	-31	-31	-31	-31	-31	-32
Total Customer Protection Fund	BA		---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	---
	O		32	3	-18	-3	-3	-3	-3	-3	-3	-3	-3	---
Commodity Futures Trading Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		315	304	275	280	288	293	300	307	314	320	328	338
	O		316	296	261	277	295	296	296	303	310	316	323	332
Consumer Product Safety Commission														
Consumer Product Safety Commission														
Federal Funds														
Salaries and Expenses (343-00-0100):														
Appropriations, discretionary	554	BA	133	135	170	174	177	181	185	189	194	198	202	207
Appropriations, mandatory		BA	---	50	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	131	145	165	174	179	183	187	191	196	200	205	209
Outlays, mandatory		O	---	4	12	12	11	11	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	136	188	173	177	180	184	188	192	197	201	206	211
		O	131	149	177	186	190	194	187	191	196	200	205	209
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	133	185	170	174	177	181	185	189	194	198	202	207
		O	128	146	174	183	187	191	184	188	193	197	201	205
Corporation for National and Community Service														
Corporation for National and Community Service														
Federal Funds														
Operating Expenses (485-00-2728):														
Appropriations, discretionary	506	BA	807	843	922	941	962	983	1,005	1,027	1,050	1,073	1,097	1,121
Appropriations, mandatory		BA	---	770	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Corporation for National and Community Service - continued													
Spending authority from offsetting collections, discretionary	BA	11	41	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	740	851	977	858	919	957	981	1,001	1,025	1,047	1,070	1,094
Outlays, mandatory	O	---	239	277	169	69	15	---	---	---	---	---	---
Operating Expenses (gross)	BA	818	1,654	922	941	962	983	1,005	1,027	1,050	1,073	1,097	1,121
	O	740	1,090	1,254	1,027	988	972	981	1,001	1,025	1,047	1,070	1,094
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-41	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	807	1,613	922	941	962	983	1,005	1,027	1,050	1,073	1,097	1,121
	O	729	1,049	1,254	1,027	988	972	981	1,001	1,025	1,047	1,070	1,094
Payment to the National Service Trust Fund (485-00-2726):													
Appropriations, discretionary	506 BA	208	185	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	148	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	208	185	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	148	---	---	---	---	---	---	---	---	---	---
Total Payment to the National Service Trust Fund	BA	208	333	---	---	---	---	---	---	---	---	---	---
	O	208	333	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (485-00-2721):													
Appropriations, discretionary	506 BA	6	6	7	7	7	7	8	8	8	8	8	9
Appropriations, mandatory	BA	---	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	6	4	7	7	7	7	7	8	8	8	8	8
Outlays, mandatory	O	---	1	2	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	6	10	7	7	7	7	8	8	8	8	8	9
	O	6	5	9	7	7	7	7	8	8	8	8	8
Salaries and Expenses (485-00-2722):													
Appropriations, discretionary	506 BA	84	86	91	93	95	97	99	101	104	106	108	111
Appropriations, mandatory	BA	---	73	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	74	79	92	94	93	97	98	101	103	106	107	110
Outlays, mandatory	O	---	7	51	7	6	1	---	---	---	---	---	---
Total Salaries and Expenses	BA	84	159	91	93	95	97	99	101	104	106	108	111
	O	74	86	143	101	99	98	98	101	103	106	107	110
VISTA Advance Payments Revolving Fund (485-00-2723):													
Spending authority from offsetting collections, discretionary	506 BA	8	13	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Corporation for National and Community Service - continued														
Outlays, discretionary	O		8	13	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O		-8	-13	---	---	---	---	---	---	---	---	---	---
Total VISTA Advance Payments Revolving Fund	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		---	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Gifts and Contributions (485-00-9972):														
Appropriations, discretionary	506 BA		222	185	191	195	199	204	208	213	217	222	227	232
Appropriations, mandatory	BA		10	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		18	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		154	493	323	266	246	206	208	213	217	222	227	232
Outlays, mandatory	O		---	5	4	1	---	---	---	---	---	---	---	---
Gifts and Contributions (gross)	BA		250	185	191	195	199	204	208	213	217	222	227	232
	O		154	498	327	267	246	206	208	213	217	222	227	232
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O		-18	---	---	---	---	---	---	---	---	---	---	---
Total Gifts and Contributions	BA		232	185	191	195	199	204	208	213	217	222	227	232
	O		136	498	327	267	246	206	208	213	217	222	227	232
Corporation for National and Community Service by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		1,105	2,115	1,020	1,041	1,064	1,087	1,112	1,136	1,162	1,187	1,213	1,241
	O		1,017	1,473	1,406	1,135	1,094	1,077	1,086	1,110	1,136	1,161	1,185	1,212
Deductions for offsetting receipts: Non-Federal sources, mandatory	809 BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA		1,104	2,115	1,020	1,041	1,064	1,087	1,112	1,136	1,162	1,187	1,213	1,241
	O		1,016	1,473	1,406	1,135	1,094	1,077	1,086	1,110	1,136	1,161	1,185	1,212
Trust Funds:														
Appropriation accounts included above	BA		232	185	191	195	199	204	208	213	217	222	227	232
	O		136	498	327	267	246	206	208	213	217	222	227	232
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	506 BA/O		-222	-185	---	---	---	---	---	---	---	---	---	---
Interfund transactions, mandatory	506 BA/O		---	-148	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Corporation for National and Community Service - continued														
Total Interfunds	BA/O		-222	-333	---	---	---	---	---	---	---	---	---	
Total Corporation for National and Community Service														
Total Corporation for National and Community Service	BA		1,114	1,967	1,211	1,236	1,263	1,291	1,320	1,349	1,379	1,409	1,440	1,473
	O		930	1,638	1,733	1,402	1,340	1,283	1,294	1,323	1,353	1,383	1,412	1,444
Corporation for Public Broadcasting														
Corporation for Public Broadcasting														
Federal Funds														
Corporation for Public Broadcasting (344-00-0151):														
Appropriations, discretionary	503	BA	95	20	20	20	21	21	22	22	23	23	24	24
Advance Appropriations, discretionary		BA	445	445	465	475	475	475	475	475	475	475	475	475
Appropriations, mandatory		BA	---	175	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	540	465	485	495	496	496	497	497	498	498	499	499
Outlays, mandatory		O	---	175	---	---	---	---	---	---	---	---	---	---
Total Corporation for Public Broadcasting		BA	540	640	485	495	496	496	497	497	498	498	499	499
		O	540	640	485	495	496	496	497	497	498	498	499	499
Council of the Inspectors General on Integrity and Efficiency														
Council of the Inspectors General on Integrity and Efficiency														
Federal Funds														
Pandemic Response Accountability Committee (542-00-1654):														
Appropriations, discretionary	808	BA	80	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	40	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	16	15	15	15	17	1	---	---	---	---	---
Outlays, mandatory		O	---	12	12	8	8	---	---	---	---	---	---	---
Total Pandemic Response Accountability Committee		BA	80	40	---	---	---	---	---	---	---	---	---	---
		O	1	28	27	23	23	17	1	---	---	---	---	---
Inspectors General Council Fund (542-00-4592):														
Appropriations, discretionary	808	BA	---	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	10	14	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary		O	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	10	13	14	14	14	14	14	14	14	14	14	14

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Council of the Inspectors General on Integrity and Efficiency - continued													
Inspectors General Council Fund (gross)	BA	11	15	15	15	15	15	15	15	15	15	15	15
	O	10	14	15	15	15	15	15	15	15	15	15	15
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-10	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Total Inspectors General Council Fund	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	---	---	1	1	1	1	1	1	1	1	1	1
Council of the Inspectors General on Integrity and Efficiency by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	81	41	1	1	1	1	1	1	1	1	1	1
	O	1	28	28	24	24	18	2	1	1	1	1	1
Court Services and Offender Supervision Agency for the District of Columbia													
Court Services and Offender Supervision Agency for the District of Columbia													
<i>Federal Funds</i>													
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (511-00-1734):													
Appropriations, discretionary	752 BA	249	246	283	289	295	302	308	315	322	329	337	344
Outlays, discretionary	O	232	239	280	288	293	300	307	313	321	327	335	342
Defense Nuclear Facilities Safety Board													
Defense Nuclear Facilities Safety Board													
<i>Federal Funds</i>													
Salaries and Expenses (347-00-3900):													
Atomic energy defense activities (subfunction 053):													
Appropriations, discretionary	053 BA	31	31	31	32	32	33	34	34	35	35	35	36
Outlays, discretionary	O	31	31	31	32	32	33	34	34	34	35	35	36
Delta Regional Authority													
Delta Regional Authority													
<i>Federal Funds</i>													
Delta Regional Authority (517-00-0750):													
Appropriations, discretionary	452 BA	30	30	30	31	31	32	33	33	34	35	36	36
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Delta Regional Authority - continued													
Outlays, discretionary	O	21	32	37	39	38	40	33	33	34	35	35	36
Delta Regional Authority (gross)	BA	31	31	31	32	32	33	34	34	35	36	37	37
	O	21	32	37	39	38	40	33	33	34	35	35	36
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Delta Regional Authority	BA	30	30	30	31	31	32	33	33	34	35	36	36
	O	20	31	36	38	37	39	32	32	33	34	34	35
Denali Commission													
Denali Commission													
Federal Funds													
Denali Commission (513-00-1200):													
Appropriations, discretionary	BA	15	15	15	15	16	16	16	17	17	17	18	18
Spending authority from offsetting collections, discretionary	BA	5	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O	41	31	31	31	31	30	26	26	26	26	28	29
Denali Commission (gross)	BA	20	24	24	24	25	26	26	27	27	27	29	29
	O	41	31	31	31	31	30	26	26	26	26	28	29
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Total Denali Commission	BA	15	15	15	15	16	16	16	17	17	17	18	18
	O	36	22	22	22	22	20	16	16	16	16	17	18
Trust Funds													
Denali Commission Trust Fund (513-00-8056):													
Appropriations, discretionary	452 BA	3	2	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	4	5	7	5	3	3	3	3	3	3	3	4
Total Denali Commission													
Total Denali Commission	BA	18	17	18	18	19	19	19	20	20	20	22	22
	O	40	27	29	27	25	23	19	19	19	19	20	22

District of Columbia

District of Columbia Courts

Federal Funds

Federal Payment to the District of Columbia Courts (349-10-1712):

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
District of Columbia														
Appropriations, discretionary	806	BA	250	250	274	280	286	292	299	305	312	319	326	333
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	260	255	272	280	285	292	298	304	311	317	324	332
Federal Payment to the District of Columbia Courts (gross)		BA	251	252	276	282	288	294	301	307	314	321	328	335
		O	260	255	272	280	285	292	298	304	311	317	324	332
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Payment to the District of Columbia Courts		BA	250	250	274	280	286	292	299	305	312	319	326	333
		O	259	253	270	278	283	290	296	302	309	315	322	330
Federal Payment for Defender Services in District of Columbia Courts (349-10-1736):														
Appropriations, discretionary	806	BA	46	46	46	47	48	49	50	51	52	54	55	56
Outlays, discretionary		O	34	50	52	54	54	48	49	51	51	53	55	55
Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-1713):														
Appropriations, mandatory	752	BA	16	19	18	19	18	15	15	14	12	11	11	9
Outlays, mandatory		O	16	19	18	19	18	15	15	14	12	11	11	9
District of Columbia Crime Victims Compensation Fund (349-10-5676):														
Appropriations, mandatory	806	BA	6	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	9	9	9	9	9	9	9	9	9	9	9	9
District of Columbia Crime Victims Compensation Fund (gross)		BA	6	9	9	9	9	9	9	9	9	9	9	9
		O	9	9	9	9	9	9	9	9	9	9	9	9
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total District of Columbia Crime Victims Compensation Fund		BA	6	6	6	6	6	6	6	6	6	6	6	6
		O	9	6	6	6	6	6	6	6	6	6	6	6
<i>Trust Funds</i>														
District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-8212):														
Appropriations, mandatory	602	BA	15	16	16	23	23	21	22	21	20	19	19	18
Outlays, mandatory		O	15	15	15	16	16	16	16	16	16	16	17	16

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
District of Columbia - continued														
Summary - District of Columbia Courts														
Federal Funds:														
Appropriation accounts included above		BA	318	321	344	352	358	362	370	376	382	390	398	404
		O	318	328	346	357	361	359	366	373	378	385	394	400
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	318	320	343	352	358	362	370	376	382	390	398	404
		O	318	327	345	357	361	359	366	373	378	385	394	400
Trust Funds:														
Appropriation accounts included above		BA	15	16	16	23	23	21	22	21	20	19	19	18
		O	15	15	15	16	16	16	16	16	16	16	17	16
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-16	-19	-18	-19	-18	-15	-15	-14	-12	-11	-11	-9
Total Interfunds		BA/O	-16	-19	-18	-19	-18	-15	-15	-14	-12	-11	-11	-9
Total District of Columbia Courts		BA	317	317	341	356	363	368	377	383	390	398	406	413
		O	317	323	342	354	359	360	367	375	382	390	400	407
District of Columbia General and Special Payments														
Federal Funds														
Federal Payment for Resident Tuition Support (349-30-1736):														
Appropriations, discretionary	502	BA	40	40	40	41	42	43	44	45	46	47	48	49
Outlays, discretionary		O	40	40	40	41	42	43	44	45	46	47	48	49
Federal Payment for School Improvement (349-30-1817):														
Appropriations, discretionary	501	BA	53	53	53	54	55	57	58	59	60	62	63	64
Outlays, discretionary		O	53	53	53	54	55	57	58	59	60	62	63	64
Federal Support for Economic Development and Management Reforms in the District (349-30-1707):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, discretionary	806	BA	15	15	16	16	17	17	17	18	18	19	19	19
Outlays, discretionary		O	15	15	16	16	17	17	17	18	18	19	19	19
Federal Payment for Emergency Planning and Security Costs in the District of Columbia (349-30-1771):														
Appropriations, discretionary	806	BA	23	51	25	26	26	27	27	28	28	29	30	30
Outlays, discretionary		O	23	51	25	26	26	27	27	28	28	29	30	30

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
District of Columbia - continued														
Federal Payment to the District of Columbia Pension Fund (349-30-1714):														
Appropriations, mandatory	601	BA	540	587	548	546	556	550	564	535	181	176	138	128
Outlays, mandatory		O	540	587	548	546	556	550	564	535	181	176	138	128
District of Columbia Federal Pension Fund (349-30-5511):														
Appropriations, mandatory	601	BA	558	593	573	597	625	638	664	648	498	485	470	456
Spending authority from offsetting collections, mandatory		BA	249	281	316	356	399	447	502	562	631	710	798	900
Outlays, mandatory		O	803	863	870	903	937	977	1,020	1,069	1,125	1,190	1,263	1,350
District of Columbia Federal Pension Fund (gross)		BA	807	874	889	953	1,024	1,085	1,166	1,210	1,129	1,195	1,268	1,356
		O	803	863	870	903	937	977	1,020	1,069	1,125	1,190	1,263	1,350
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-249	-281	-316	-356	-399	-447	-502	-562	-631	-710	-798	-900
Total District of Columbia Federal Pension Fund		BA	558	593	573	597	625	638	664	648	498	485	470	456
		O	554	582	554	547	538	530	518	507	494	480	465	450
Federal Payment for Water and Sewer Services (349-30-4446):														
Spending authority from offsetting collections, mandatory	806	BA	85	102	91	91	91	91	91	91	91	91	91	91
Outlays, mandatory		O	85	102	91	91	91	91	91	91	91	91	91	91
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-85	-102	-91	-91	-91	-91	-91	-91	-91	-91	-91	-91
Total Federal Payment for Water and Sewer Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - District of Columbia General and Special Payments														
Federal Funds:														
Appropriation accounts included above		BA	1,229	1,339	1,255	1,280	1,321	1,332	1,374	1,333	831	818	768	746
		O	1,225	1,328	1,236	1,230	1,234	1,224	1,228	1,192	827	813	763	740
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-540	-587	-548	-546	-556	-550	-564	-535	-181	-176	-138	-128
Intrafund receipts, net interest	908	BA/O	-32	-52	-40	-58	-76	-95	-108	-122	-134	-133	-133	-131
Total Federal Funds		BA	657	700	667	676	689	687	702	676	516	509	497	487
		O	653	689	648	626	602	579	556	535	512	504	492	481
District of Columbia by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,547	1,660	1,599	1,632	1,679	1,694	1,744	1,709	1,213	1,208	1,166	1,150

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
District of Columbia - continued														
	O		1,543	1,656	1,582	1,587	1,595	1,583	1,594	1,565	1,205	1,198	1,157	1,140
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-540	-587	-548	-546	-556	-550	-564	-535	-181	-176	-138	-128
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	-32	-52	-40	-58	-76	-95	-108	-122	-134	-133	-133	-131
Total Federal Funds	BA		975	1,020	1,010	1,028	1,047	1,049	1,072	1,052	898	899	895	891
	O		971	1,016	993	983	963	938	922	908	890	889	886	881
Trust Funds:														
Appropriation accounts included above	BA		15	16	16	23	23	21	22	21	20	19	19	18
	O		15	15	15	16	16	16	16	16	16	16	17	16
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-16	-19	-18	-19	-18	-15	-15	-14	-12	-11	-11	-9
Total Interfunds	BA/O		-16	-19	-18	-19	-18	-15	-15	-14	-12	-11	-11	-9
Total District of Columbia														
Total District of Columbia	BA		974	1,017	1,008	1,032	1,052	1,055	1,079	1,059	906	907	903	900
	O		970	1,012	990	980	961	939	923	910	894	894	892	888
Election Assistance Commission														
Election Assistance Commission														
Federal Funds														
Salaries and Expenses (525-00-1650):														
Appropriations, discretionary	808	BA	14	16	22	22	23	23	24	25	25	26	26	27
Outlays, discretionary		O	8	17	21	22	22	23	24	25	25	26	26	27
Election Security Grants (525-00-1651):														
Appropriations, discretionary	808	BA	825	---	100	102	104	107	109	111	114	116	119	122
Outlays, discretionary		O	822	3	100	102	104	107	109	111	114	116	119	122
Election Assistance Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		839	16	122	124	127	130	133	136	139	142	145	149
	O		830	20	121	124	126	130	133	136	139	142	145	149

Equal Employment Opportunity Commission

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Equal Employment Opportunity Commission														
Equal Employment Opportunity Commission														
<i>Federal Funds</i>														
Salaries and Expenses (350-00-0100):														
Appropriations, discretionary	751	BA	390	404	446	455	465	476	486	497	508	519	530	542
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	46	67	92	117	133	175	237	296	337
Outlays, discretionary		O	388	430	441	454	464	474	485	495	507	518	528	541
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	46	67	92	117	133	175	237	296	337
Total Salaries and Expenses		BA	390	404	446	501	532	568	603	630	683	756	826	879
		O	388	430	441	500	531	566	602	628	682	755	824	878
EEOC Education, Technical Assistance, and Training Revolving Fund (350-00-4019):														
Spending authority from offsetting collections, mandatory	751	BA	3	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	4	5	5	5	5	5	5	5	5	5	5	5
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory		BA/O	-2	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total EEOC Education, Technical Assistance, and Training Revolving Fund		BA	---	---	---	1	1	1	1	1	1	1	1	1
		O	1	---	---	1	1	1	1	1	1	1	1	1
Equal Employment Opportunity Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	390	404	446	502	533	569	604	631	684	757	827	880
		O	389	430	441	501	532	567	603	629	683	756	825	879
Export-Import Bank of the United States														
Export-Import Bank of the United States														
<i>Federal Funds</i>														
Inspector General (351-00-0105):														
Appropriations, discretionary	155	BA	6	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	5	6	7	7	7	7	8	8	8	8	8	9
Export-Import Bank Loans Program Account (351-00-0100):														
Appropriations, discretionary	155	BA	29	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	81	713	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Export-Import Bank of the United States - continued														
Spending authority from offsetting collections, discretionary	BA		19	150	160	163	167	171	174	178	182	187	191	195
Outlays, discretionary	O		197	200	169	163	165	169	173	177	182	186	189	194
Outlays, mandatory	O		---	713	---	---	---	---	---	---	---	---	---	---
Export-Import Bank Loans Program Account (gross)	BA		129	863	160	163	167	171	174	178	182	187	191	195
	O		197	913	169	163	165	169	173	177	182	186	189	194
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-19	-150	-160	-163	-167	-171	-174	-178	-182	-186	-190	-195
Total Export-Import Bank Loans Program Account	BA		110	713	---	---	---	---	---	---	---	1	1	---
	O		178	763	9	---	-2	-2	-1	-1	---	---	-1	-1
Export-Import Bank of the United States Liquidating Account (351-00-4027):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	155 BA/O		-1	-1	-1	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Export-Import Bank of the United States Liquidating Account	BA		-1	-1	-1	-7	-7	-7	-7	-7	-7	-7	-7	-7
	O		-1	-1	-1	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank of the United States by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		115	719	6	---	---	---	1	1	1	2	2	2
	O		182	768	15	---	-2	-2	---	---	1	1	---	1
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	155 BA/O		---	-78	-228	-233	-238	-243	-249	-254	-260	-265	-271	-277
Non-Federal sources, mandatory	155 BA/O		-173	-54	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA		-58	587	-222	-233	-238	-243	-248	-253	-259	-263	-269	-275
	O		9	636	-213	-233	-240	-245	-249	-254	-259	-264	-271	-276
Total Export-Import Bank of the United States														
Total Export-Import Bank of the United States	BA		-58	587	-222	-233	-238	-243	-248	-253	-259	-263	-269	-275
	O		9	636	-213	-233	-240	-245	-249	-254	-259	-264	-271	-276
Farm Credit Administration														
Farm Credit Administration														
Federal Funds														
Limitation on Administrative Expenses (352-00-4131):														
Spending authority from offsetting collections, mandatory	351 BA		75	81	83	85	87	90	92	95	97	100	102	105

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Farm Credit Administration - continued														
Outlays, mandatory	O		73	84	83	85	87	90	92	95	97	100	102	105
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O		-74	-81	-83	-84	-86	-89	-91	-94	-96	-99	-101	-104
Total Limitation on Administrative Expenses	BA		---	---	---	1	1	1	1	1	1	1	1	1
	O		-2	3	---	1	1	1	1	1	1	1	1	1
Farm Credit System Insurance Corporation														
Farm Credit System Insurance Corporation														
Federal Funds														
Farm Credit System Insurance Fund (355-00-4171):														
Spending authority from offsetting collections, mandatory	351	BA	305	460	377	364	369	375	381	387	393	399	406	412
Outlays, mandatory		O	67	5	5	5	5	5	5	5	6	6	6	6
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-84	-44	-65	-99	-104	-110	-116	-122	-128	-135	-141	-147
Non-Federal sources, mandatory		BA/O	-223	-416	-312	-265	-265	-265	-265	-265	-265	-265	-265	-265
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Farm Credit System Insurance Fund		BA	---	---	---	---	---	---	---	---	---	-1	---	---
		O	-240	-455	-372	-359	-364	-370	-376	-382	-387	-394	-400	-406
Federal Communications Commission														
Federal Communications Commission														
Federal Funds														
Salaries and Expenses (356-00-0100):														
Appropriations, discretionary	376	BA	200	315	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	473	512	521	532	544	556	568	580	594	607	619	634
Outlays, discretionary		O	533	751	848	477	486	498	508	520	531	544	554	567
Salaries and Expenses (gross)		BA	673	827	521	532	544	556	568	580	594	607	619	634
		O	533	751	848	477	486	498	508	520	531	544	554	567
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-135	-138	-133	-136	-139	-142	-145	-148	-152	-155	-158	-162

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Federal Communications Commission - continued														
Non-Federal sources, discretionary	BA/O		-345	-374	-388	-396	-405	-414	-423	-432	-442	-452	-461	-472
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		194	315	---	---	---	---	---	---	---	---	---	---
	O		53	239	327	-55	-58	-58	-60	-60	-63	-63	-65	-67
Emergency Broadband Connectivity Fund (356-00-1911):														
Appropriations, mandatory	376 BA		---	3,200	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O		---	2,880	320	---	---	---	---	---	---	---	---	---
Secure and Trusted Communications Networks Act Reimbursement Program (356-00-1912):														
Appropriations, mandatory	376 BA		---	1,900	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O		---	2	950	475	473	---	---	---	---	---	---	---
Emergency Connectivity Fund for Educational Connections and Devices (356-00-1913):														
Appropriations, mandatory	376 BA		---	7,172	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O		---	1,057	5,057	1,058	---	---	---	---	---	---	---	---
Universal Service Fund (356-00-5183):														
Appropriations, mandatory	376 BA		7,960	9,592	9,234	8,662	9,445	9,595	9,614	9,740	9,790	9,814	9,849	9,840
Outlays, mandatory	O		8,443	9,734	9,585	8,915	9,648	9,759	9,773	9,763	9,769	9,793	9,828	9,818
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-194	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory	BA		194	---	---	---	---	---	---	---	---	---	---	---
Total Universal Service Fund	BA		7,960	9,592	9,234	8,662	9,445	9,595	9,614	9,740	9,790	9,814	9,849	9,840
	O		8,249	9,734	9,585	8,915	9,648	9,759	9,773	9,763	9,769	9,793	9,828	9,818
Telecommunications Relay Services Fund, Federal Communications Commission (356-00-5700):														
Appropriations, mandatory	376 BA		1,488	1,549	1,580	1,612	1,644	1,677	1,710	1,745	1,780	1,815	1,851	1,888
Outlays, mandatory	O		1,424	1,481	1,511	1,541	1,572	1,603	1,635	1,668	1,701	1,735	1,770	1,805
TV Broadcaster Relocation Fund (356-00-5610):														
Outlays, mandatory	376 O		546	1,171	176	61	---	---	---	---	---	---	---	---

Federal Communications Commission by Fund Group

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Federal Communications Commission - continued													
Federal Funds:													
Appropriation accounts included above	BA	9,642	23,728	10,814	10,274	11,089	11,272	11,324	11,485	11,570	11,629	11,700	11,728
	O	10,272	16,564	17,926	11,995	11,635	11,304	11,348	11,371	11,407	11,465	11,533	11,556
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	376 BA/O	-25	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Non-Federal sources, mandatory	809 BA/O	-3	-3	-3	-3	-3	---	---	---	---	---	---	---
Intrafund receipts, net interest	908 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	9,613	23,702	10,788	10,248	11,063	11,249	11,301	11,462	11,547	11,606	11,677	11,705
	O	10,243	16,538	17,900	11,969	11,609	11,281	11,325	11,348	11,384	11,442	11,510	11,533
Total Federal Communications Commission													
Total Federal Communications Commission	BA	9,613	23,702	10,788	10,248	11,063	11,249	11,301	11,462	11,547	11,606	11,677	11,705
	O	10,243	16,538	17,900	11,969	11,609	11,281	11,325	11,348	11,384	11,442	11,510	11,533
Federal Deposit Insurance Corporation													
Deposit Insurance													
<i>Federal Funds</i>													
Deposit Insurance Fund (357-20-4596):													
Spending authority from offsetting collections, discretionary	373 BA	---	---	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Spending authority from offsetting collections, mandatory	BA	8,453	9,045	20,906	25,870	31,972	39,213	44,737	48,568	51,860	54,995	57,976	61,874
Outlays, discretionary	O	---	---	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Outlays, mandatory	O	2,207	2,289	14,090	22,026	27,405	33,972	38,028	43,188	46,018	47,548	49,838	53,265
Deposit Insurance Fund (gross)	BA	8,453	9,045	20,859	25,823	31,925	39,166	44,690	48,521	51,813	54,948	57,929	61,827
	O	2,207	2,289	14,043	21,979	27,358	33,925	37,981	43,141	45,971	47,501	49,791	53,218
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-85	-1,503	-1,485	-1,962	-2,472	-2,975	-3,443	-3,754	-4,012	-4,230	-4,483	-4,743
Non-Federal sources, mandatory	BA/O	-7,346	-7,905	-19,531	-23,909	-29,500	-36,239	-41,294	-44,814	-47,848	-50,765	-53,494	-57,131
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-1,061	320	110	---	---	---	---	---	---	---	---	---
Total Deposit Insurance Fund	BA	-39	-43	-47	-48	-47	-48	-47	-47	-47	-47	-48	-47
	O	-5,224	-7,119	-6,973	-3,892	-4,614	-5,289	-6,756	-5,427	-5,889	-7,494	-8,186	-8,656
FSLIC Resolution													
<i>Federal Funds</i>													
FSLIC Resolution Fund (357-30-4065):													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Federal Deposit Insurance Corporation - continued														
Spending authority from offsetting collections, mandatory	373	BA	10	11	11	11	11	11	12	12	12	13	13	13
Outlays, mandatory		O	21	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-7	-10	-10	-11	-11	-11	-12	-12	-12	-13	-13	-13
Non-Federal sources, mandatory		BA/O	-3	-1	-1	---	---	---	---	---	---	---	---	---
Total FSLIC Resolution Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	11	-10	-10	-10	-10	-10	-11	-11	-11	-12	-12	-12
Orderly Liquidation														
<i>Federal Funds</i>														
Orderly Liquidation Fund (357-35-5586):														
Appropriations, mandatory	373	BA	---	22	498	1,606	3,377	5,752	8,464	11,296	13,757	15,687	17,091	19,143
Borrowing authority, mandatory		BA	---	1,601	3,441	4,767	5,562	5,892	6,025	4,530	2,800	1,590	920	797
Outlays, mandatory		O	---	1,623	3,939	6,373	8,939	11,644	14,489	15,826	16,557	17,277	18,011	19,940
Total Orderly Liquidation Fund														
		BA	---	1,623	3,939	6,373	8,939	11,644	14,489	15,826	16,557	17,277	18,011	19,940
		O	---	1,623	3,939	6,373	8,939	11,644	14,489	15,826	16,557	17,277	18,011	19,940
FDIC_Office of Inspector General														
<i>Federal Funds</i>														
Office of the Inspector General (357-40-4595):														
Spending authority from offsetting collections, discretionary	373	BA	39	43	47	48	49	50	51	52	54	55	56	57
Outlays, discretionary		O	39	43	47	48	49	50	51	52	54	55	56	57
Federal Deposit Insurance Corporation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	---	1,623	3,939	6,373	8,941	11,646	14,493	15,831	16,564	17,285	18,019	19,950
		O	-5,174	-5,463	-2,997	2,519	4,364	6,395	7,773	10,440	10,711	9,826	9,869	11,329
Total Federal Deposit Insurance Corporation														
Total Federal Deposit Insurance Corporation		BA	---	1,623	3,939	6,373	8,941	11,646	14,493	15,831	16,564	17,285	18,019	19,950
		O	-5,174	-5,463	-2,997	2,519	4,364	6,395	7,773	10,440	10,711	9,826	9,869	11,329
Federal Drug Control Programs														
Federal Drug Control Programs														
<i>Federal Funds</i>														
High Intensity Drug Trafficking Areas Program (154-00-1070):														
Appropriations, discretionary	754	BA	264	290	294	300	307	313	320	328	335	342	350	357
Outlays, discretionary		O	252	358	248	280	301	307	314	321	328	336	343	350

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Federal Drug Control Programs - continued														
Other Federal Drug Control Programs (154-00-1460):														
Appropriations, discretionary	802	BA	122	128	133	136	139	142	145	148	151	155	158	162
Outlays, discretionary		O	93	134	133	135	139	142	144	147	151	155	158	162
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Other Federal Drug Control Programs		BA	122	128	133	136	139	142	145	148	151	155	158	162
		O	90	134	133	135	139	142	144	147	151	155	158	162
Federal Drug Control Programs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	386	418	427	436	446	455	465	476	486	497	508	519
		O	342	492	381	415	440	449	458	468	479	491	501	512
Federal Election Commission														
Federal Election Commission														
<i>Federal Funds</i>														
Salaries and Expenses (360-00-1600):														
Appropriations, discretionary	808	BA	71	71	77	79	80	82	84	86	88	90	92	94
Outlays, discretionary		O	74	79	76	79	80	82	83	86	88	90	92	94
Federal Financial Institutions Examination Council														
Federal Financial Institutions Examination Council														
<i>Federal Funds</i>														
Federal Financial Institutions Examination Council Activities (362-10-5547):														
Appropriations, mandatory	376	BA	14	16	16	16	16	16	16	16	16	16	16	16
Outlays, mandatory		O	14	16	16	16	16	16	16	16	16	16	16	16
Federal Financial Institutions Examination Council Appraisal Subcommittee														
<i>Federal Funds</i>														
Registry Fees (362-20-5026):														
Appropriations, mandatory	376	BA	6	9	9	4	3	3	3	3	3	3	3	3
Outlays, mandatory		O	4	2	3	4	3	3	3	3	3	3	3	3

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Federal Financial Institutions Examination Council - continued														
Federal Financial Institutions Examination Council by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		20	25	25	20	19	19	19	19	19	19	19	19
	O		18	18	19	20	19	19	19	19	19	19	19	19
Total Federal Financial Institutions Examination Council														
Total Federal Financial Institutions Examination Council	BA		20	25	25	20	19	19	19	19	19	19	19	19
	O		18	18	19	20	19	19	19	19	19	19	19	19
Federal Housing Finance Agency														
Federal Housing Finance Agency														
Federal Funds														
Federal Housing Finance Agency, Administrative Expenses (537-00-5532):														
Appropriations, mandatory	371	BA	313	340	352	365	376	387	398	410	423	435	448	462
Spending authority from offsetting collections, mandatory		BA	1	1	2	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	288	342	360	365	376	387	398	410	422	435	448	461
Federal Housing Finance Agency, Administrative Expenses (gross)		BA	314	341	354	366	377	388	399	411	424	436	449	463
		O	288	342	360	365	376	387	398	410	422	435	448	461
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	-2	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	1	1	---	---	---	---	---	---	---	---	---
Total Federal Housing Finance Agency, Administrative Expenses		BA	313	340	352	365	376	387	398	410	423	435	448	462
		O	286	340	357	364	375	386	397	409	421	434	447	460
Office of Inspector General (537-00-5564):														
Spending authority from offsetting collections, mandatory	371	BA	46	46	50	51	51	52	52	53	53	54	54	54
Outlays, mandatory		O	45	47	49	51	51	52	52	53	53	54	54	54
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-46	-46	-50	-51	-51	-52	-52	-53	-53	-54	-54	-54
Total Office of Inspector General		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	1	-1	---	---	---	---	---	---	---	---	---
Federal Housing Finance Agency by Fund Group														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Federal Housing Finance Agency - continued													
Federal Funds:													
Appropriation accounts included above	BA	313	340	352	365	376	387	398	410	423	435	448	462
	O	285	341	356	364	375	386	397	409	421	434	447	460
Deductions for offsetting receipts:													
Intrafund receipts, net interest	908 BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Funds	BA	312	337	349	362	373	384	395	407	420	432	445	459
	O	284	338	353	361	372	383	394	406	418	431	444	457
Total Federal Housing Finance Agency													
Total Federal Housing Finance Agency	BA	312	337	349	362	373	384	395	407	420	432	445	459
	O	284	338	353	361	372	383	394	406	418	431	444	457
Federal Labor Relations Authority													
Federal Labor Relations Authority													
Federal Funds													
Salaries and Expenses (365-00-0100):													
Appropriations, discretionary	805 BA	25	27	29	30	30	31	32	32	33	34	34	35
Outlays, discretionary	O	24	27	30	29	30	31	32	32	33	34	34	35
Federal Maritime Commission													
Federal Maritime Commission													
Federal Funds													
Salaries and Expenses (366-00-0100):													
Appropriations, discretionary	403 BA	28	30	31	32	32	33	34	35	35	36	37	38
Outlays, discretionary	O	27	30	31	32	32	33	34	34	35	36	37	38
Federal Mediation and Conciliation Service													
Federal Mediation and Conciliation Service													
Federal Funds													
Salaries and Expenses (367-00-0100):													
Appropriations, discretionary	505 BA	47	49	50	51	52	53	54	56	57	58	59	61
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	49	52	53	53	55	56	57	59	60	61	63	65
Salaries and Expenses (gross)	BA	50	52	53	54	55	56	57	59	60	61	63	65

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code	2020		Estimate									
	Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Federal Mediation and Conciliation Service - continued												
O	49	52	53	53	55	56	57	59	60	61	63	65
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	47	49	50	51	52	53	54	56	57	58	62
	O	47	49	50	50	52	53	54	56	57	58	62
Federal Mine Safety and Health Review Commission												
Federal Mine Safety and Health Review Commission												
<i>Federal Funds</i>												
Salaries and Expenses (368-00-2800):												
Appropriations, discretionary	554 BA	17	17	18	18	19	19	20	20	20	21	22
Outlays, discretionary	O	16	18	17	17	19	19	20	20	20	21	22
Federal Permitting Improvement Steering Council												
Federal Permitting Improvement Council												
<i>Federal Funds</i>												
Environmental Review Improvement Fund (473-00-5761):												
Appropriations, discretionary	808 BA	8	10	11	11	11	12	12	12	13	13	13
Outlays, discretionary	O	4	8	10	11	11	11	12	12	13	13	13
Federal Trade Commission												
Federal Trade Commission												
<i>Federal Funds</i>												
Salaries and Expenses (370-00-0100):												
Appropriations, discretionary	376 BA	217	202	241	246	251	257	263	268	274	280	287
Appropriations, mandatory	BA	---	30	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	115	171	150	153	157	160	163	168	171	174	179
Outlays, discretionary	O	340	317	408	397	404	415	424	431	443	452	461
Outlays, mandatory	O	---	30	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)	BA	332	403	391	399	408	417	426	436	445	454	466
												475

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Federal Trade Commission - continued													
	O	340	347	408	397	404	415	424	431	443	452	461	473
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental, discretionary	BA/O	-114	-169	-149	-152	-156	-159	-162	-166	-170	-173	-177	-181
Total Salaries and Expenses	BA	217	232	241	246	251	257	263	269	274	280	288	293
	O	225	176	258	244	247	255	261	264	272	278	283	291
Federal Trade Commission by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	217	232	241	246	251	257	263	269	274	280	288	293
	O	225	176	258	244	247	255	261	264	272	278	283	291
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	809 BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	210	232	241	246	251	257	263	269	274	280	288	293
	O	218	176	258	244	247	255	261	264	272	278	283	291
Total Federal Trade Commission													
Total Federal Trade Commission	BA	210	232	241	246	251	257	263	269	274	280	288	293
	O	218	176	258	244	247	255	261	264	272	278	283	291
Gulf Coast Ecosystem Restoration Council													
Gulf Coast Ecosystem Restoration Council													
Federal Funds													
Gulf Coast Ecosystem Restoration Council (586-00-1770):													
Spending authority from offsetting collections, mandatory	452 BA	221	151	183	374	175	105	432	104	157	339	339	339
Outlays, mandatory	O	35	133	183	262	166	166	166	166	166	166	166	166
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-132	-151	-183	-374	-175	-105	-432	-104	-157	-339	-339	-339
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-89	---	---	---	---	---	---	---	---	---	---	---
Total Gulf Coast Ecosystem Restoration Council	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-97	-18	---	-112	-9	61	-266	62	9	-173	-173	-173

Harry S Truman Scholarship Foundation

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code	2020		Estimate										
	Actual		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Harry S Truman Scholarship Foundation													
Harry S Truman Scholarship Foundation													
<i>Federal Funds</i>													
Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950):													
Appropriations, discretionary	502	BA	2	2	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	2	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Harry S Truman Memorial Scholarship Trust Fund (372-00-8296):													
Appropriations, mandatory	502	BA	3	2	---	3	3	3	3	3	3	3	3
Outlays, mandatory		O	2	2	---	3	3	3	3	3	3	3	3
Harry S Truman Scholarship Foundation by Fund Group													
Federal Funds:													
Appropriation accounts included above		BA	2	2	---	---	---	---	---	---	---	---	---
		O	2	2	---	---	---	---	---	---	---	---	---
Trust Funds:													
Appropriation accounts included above		BA	3	2	---	3	3	3	3	3	3	3	3
		O	2	2	---	3	3	3	3	3	3	3	3
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	502	BA/O	-2	-2	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-2	-2	---	---	---	---	---	---	---	---	---
Total Harry S Truman Scholarship Foundation													
Total Harry S Truman Scholarship Foundation		BA	3	2	---	3	3	3	3	3	3	3	3
		O	2	2	---	3	3	3	3	3	3	3	3

Institute of American Indian and Alaska Native Culture and Arts Development

Institute of American Indian and Alaska Native Culture and Arts Development

Federal Funds

Payment to the Institute (373-00-2900):

Appropriations, discretionary	502	BA	11	11	11	11	11	12	12	12	13	13	13
Outlays, discretionary		O	11	11	11	11	11	12	12	12	13	13	13

Institute of Museum and Library Services

Institute of Museum and Library Services

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Institute of Museum and Library Services														
<i>Federal Funds</i>														
Office of Museum and Library Services: Grants and Administration (474-00-0300):														
Appropriations, discretionary	503	BA	304	257	265	271	276	283	289	295	302	308	315	322
Appropriations, mandatory		BA	---	200	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	238	227	427	303	272	278	285	290	297	303	309	317
Outlays, mandatory		O	---	200	---	---	---	---	---	---	---	---	---	---
Office of Museum and Library Services: Grants and Administration (gross)		BA	308	457	265	271	276	283	289	295	302	308	315	322
		O	238	427	427	303	272	278	285	290	297	303	309	317
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Office of Museum and Library Services: Grants and Administration		BA	304	457	265	271	276	283	289	295	302	308	315	322
		O	234	427	427	303	272	278	285	290	297	303	309	317
Institute of Museum and Library Services by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	304	457	265	271	276	283	289	295	302	308	315	322
		O	234	427	427	303	272	278	285	290	297	303	309	317
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	503	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Trust Funds		BA	-2	---	---	---	---	---	---	---	---	---	---	---
		O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Institute of Museum and Library Services														
Total Institute of Museum and Library Services		BA	302	457	265	271	276	283	289	295	302	308	315	322
		O	232	427	427	303	272	278	285	290	297	303	309	317
Intelligence Community Management Account														
Intelligence Community Management Account														
<i>Federal Funds</i>														
Intelligence Community Management Account (467-00-0401):														
Appropriations, discretionary	054	BA	533	634	634	648	662	677	692	699	706	713	720	727
Spending authority from offsetting collections, discretionary		BA	7	30	30	31	31	32	33	33	33	34	34	34

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Intelligence Community Management Account - continued													
Outlays, discretionary	O	525	636	660	675	688	705	720	729	737	745	752	759
Intelligence Community Management Account (gross)	BA	540	664	664	679	693	709	725	732	739	747	754	761
	O	525	636	660	675	688	705	720	729	737	745	752	759
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	-14	-30	-30	-31	-31	-32	-33	-33	-33	-34	-34	-34
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Intelligence Community Management Account	BA	533	634	634	648	662	677	692	699	706	713	720	727
	O	511	606	630	644	657	673	687	696	704	711	718	725
International Trade Commission													
International Trade Commission <i>Federal Funds</i>													
Salaries and Expenses (378-00-0100):													
Appropriations, discretionary	153 BA	99	103	103	105	107	110	112	115	117	120	123	125
Outlays, discretionary	O	104	116	103	105	107	109	112	115	117	120	123	125
James Madison Memorial Fellowship Foundation													
James Madison Memorial Fellowship Foundation <i>Trust Funds</i>													
James Madison Memorial Fellowship Trust Fund (381-00-8282):													
Appropriations, mandatory	502 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	2	2	2	2	2	2	2	2	2	2	2	2
Japan-United States Friendship Commission													
Japan-United States Friendship Commission <i>Trust Funds</i>													
Japan-United States Friendship Trust Fund (382-00-8025):													
Appropriations, mandatory	154 BA	3	3	3	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	2	2	2	2	2	2	2	2	2	2	2	2

Legal Services Corporation

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Legal Services Corporation														
Legal Services Corporation														
Federal Funds														
Payment to the Legal Services Corporation (385-00-0501):														
Appropriations, discretionary	752	BA	490	465	600	613	626	640	654	668	683	698	714	729
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	493	425	589	612	625	639	652	667	682	697	712	728
Payment to the Legal Services Corporation (gross)		BA	493	465	600	613	626	640	654	668	683	698	714	729
		O	493	425	589	612	625	639	652	667	682	697	712	728
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Payment to the Legal Services Corporation		BA	490	465	600	613	626	640	654	668	683	698	714	729
		O	490	425	589	612	625	639	652	667	682	697	712	728
Marine Mammal Commission														
Marine Mammal Commission														
Federal Funds														
Salaries and Expenses (387-00-2200):														
Appropriations, discretionary	302	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	4	4	4	4	4	4	4	5	5	5	5
Merit Systems Protection Board														
Merit Systems Protection Board														
Federal Funds														
Salaries and Expenses (389-00-0100):														
Appropriations, discretionary	805	BA	44	44	46	47	48	49	50	51	52	54	55	56
Spending authority from offsetting collections, discretionary		BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	45	50	48	49	50	51	52	53	54	56	57	58
Salaries and Expenses (gross)		BA	47	46	48	49	50	51	52	53	54	56	57	58
		O	45	50	48	49	50	51	52	53	54	56	57	58
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses		BA	44	44	46	47	48	49	50	51	52	54	55	56
		O	42	48	46	47	48	49	50	51	52	54	55	56

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code	2020		Estimate										
	Actual		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Military Compensation and Retirement Modernization Commission													
Military Compensation and Retirement Modernization Commission													
<i>Federal Funds</i>													
Military Compensation and Retirement Modernization Commission (479-00-2994):													
Outlays, discretionary	054	O	2	---	---	---	---	---	---	---	---	---	---
Morris K. Udall and Stewart L. Udall Foundation													
Morris K. Udall and Stewart L. Udall Foundation													
<i>Federal Funds</i>													
Federal Payment to Morris K. Udall and Stewart L. Udall Foundation Trust Fund (487-00-0900):													
Appropriations, discretionary	502	BA	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2
Environmental Dispute Resolution Fund (487-00-0925):													
Appropriations, discretionary	306	BA	3	3	4	4	4	4	4	5	5	5	5
Spending authority from offsetting collections, mandatory		BA	4	4	4	5	5	5	5	5	5	5	5
Outlays, discretionary		O	4	3	4	4	4	4	4	5	5	5	5
Outlays, mandatory		O	2	4	4	4	4	4	4	4	4	4	4
Environmental Dispute Resolution Fund (gross)		BA	7	7	8	9	9	9	9	10	10	10	10
		O	6	7	8	8	8	8	8	9	9	9	9
Offsets against gross BA and outlays:													
Federal sources, mandatory		BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory		BA/O	---	-1	-1	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory		BA	---	---	---	-4	-4	-4	-4	-2	-2	-2	---
Total Environmental Dispute Resolution Fund		BA	3	3	4	2	2	2	2	4	5	5	7
		O	2	3	4	5	5	5	5	6	6	6	6
<i>Trust Funds</i>													
Morris K. Udall and Stewart L. Udall Foundation (487-00-8615):													
Appropriations, mandatory	502	BA	3	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2
Morris K. Udall and Stewart L. Udall Foundation by Fund Group													
Federal Funds:													
Appropriation accounts included above		BA	5	5	6	4	4	4	4	6	7	7	9

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Morris K. Udall and Stewart L. Udall Foundation - continued														
	O		4	5	6	7	7	7	7	7	8	8	8	8
Trust Funds:														
Appropriation accounts included above	BA		3	2	2	2	2	2	2	2	2	2	2	2
	O		2	2	2	2	2	2	2	2	2	2	2	2
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	502 BA/O		-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Interfunds	BA/O		-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Morris K. Udall and Stewart L. Udall Foundation														
Total Morris K. Udall and Stewart L. Udall Foundation	BA		6	5	6	4	4	4	4	6	7	7	7	9
	O		4	5	6	7	7	7	7	7	8	8	8	8
National Archives and Records Administration														
National Archives and Records Administration														
Federal Funds														
Operating Expenses (393-00-0300):														
Appropriations, discretionary	804 BA		367	377	404	412	421	431	440	450	460	470	480	491
Spending authority from offsetting collections, discretionary	BA		2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O		362	378	365	408	419	428	438	448	458	467	477	488
Operating Expenses (gross)	BA		369	378	405	413	422	432	441	451	461	471	481	492
	O		362	378	365	408	419	428	438	448	458	467	477	488
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Operating Expenses	BA		367	377	404	412	421	431	440	450	460	470	480	491
	O		360	377	364	407	418	427	437	447	457	466	476	487
Office of the Inspector General--National Archives and Records Administration (393-00-0305):														
Appropriations, discretionary	804 BA		5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O		5	5	5	5	5	5	5	6	6	6	6	6
Repairs and Restoration (393-00-0302):														
Appropriations, discretionary	804 BA		8	10	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary	O		5	12	13	8	8	9	9	9	9	9	10	10
National Historical Publications and Records Commission (393-00-0301):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
National Archives and Records Administration - continued														
Appropriations, discretionary	804	BA	7	7	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	6	10	8	9	10	10	11	11	11	11	12	12
Records Center Revolving Fund (393-00-4578):														
Appropriations, discretionary	804	BA	---	50	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	165	193	193	197	201	206	210	215	220	225	230	235
Outlays, discretionary		O	188	217	188	197	200	205	209	214	219	224	228	233
Records Center Revolving Fund (gross)		BA	165	243	193	197	201	206	210	215	220	225	230	235
		O	188	217	188	197	200	205	209	214	219	224	228	233
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-147	-191	-191	-195	-199	-204	-208	-213	-217	-222	-227	-232
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-17	---	---	---	---	---	---	---	---	---	---	---
Total Records Center Revolving Fund		BA	---	50	---	---	---	---	---	---	1	1	1	1
		O	40	24	-5	---	-1	-1	-1	-1	---	---	-1	-1
Trust Funds														
National Archives Gift Fund (393-00-8127):														
Appropriations, mandatory	804	BA	3	3	2	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	4	3	3	2	3	3	3	3	3	3	3	3
National Archives Trust Fund (393-00-8436):														
Spending authority from offsetting collections, mandatory	804	BA	16	11	11	17	17	17	17	17	17	17	17	17
Outlays, mandatory		O	21	11	11	17	17	17	17	17	17	17	17	17
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-20	-10	-10	-16	-16	-16	-16	-16	-16	-16	-16	-16
Additional offsets against gross BA only:														
Refund, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total National Archives Trust Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
National Archives and Records Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	387	449	427	435	444	456	465	476	487	498	509	520

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
National Archives and Records Administration - continued														
	O		416	428	385	429	440	450	461	472	483	492	503	514
Trust Funds:														
Appropriation accounts included above	BA		3	3	2	3	3	3	3	3	3	3	3	3
	O		4	3	3	2	3	3	3	3	3	3	3	3
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	804	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	909	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds	BA		-1	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O		---	-1	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1
Total National Archives and Records Administration														
Total National Archives and Records Administration	BA		386	448	425	434	443	455	464	475	486	497	508	519
	O		416	427	384	427	439	449	460	471	482	491	502	513
National Capital Planning Commission														
National Capital Planning Commission														
Federal Funds														
Salaries and Expenses (394-00-2500):														
Appropriations, discretionary	451	BA	8	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	8	8	9	8	8	9	9	9	9	9	10	10
National Commission on Military, National, and Public Service														
National Commission on Military, National, and Public Service														
Service														
Federal Funds														
National Commission on Military, National, and Public Service (236-00-2978):														
Outlays, discretionary	054	O	4	4	3	2	---	---	---	---	---	---	---	---
National Commission on Military Aviation Safety														
National Commission on Military Aviation Safety														
Federal Funds														
National Commission on Military Aviation Safety (246-00-2865):														
Outlays, discretionary		O	1	1	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
National Council on Disability														
National Council on Disability														
<i>Federal Funds</i>														
Salaries and Expenses (413-00-3500):														
Appropriations, discretionary	506	BA	3	3	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	3	4	4	4	4	4	4	4	4	4	4
National Credit Union Administration														
National Credit Union Administration														
<i>Federal Funds</i>														
Operating Fund (415-00-4056):														
Spending authority from offsetting collections, mandatory	373	BA	367	338	341	347	354	361	369	376	383	391	399	407
Outlays, mandatory		O	312	386	361	347	353	361	369	375	383	390	399	407
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-184	-199	-203	-207	-211	-215	-220	-224	-228	-233	-238	-242
Interest on Treasury Securities, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory		BA/O	-146	-138	-137	-139	-142	-145	-148	-151	-154	-157	-160	-164
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-35	---	---	---	---	---	---	---	---	---	---	---
Total Operating Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-20	48	20	---	-1	---	---	-1	---	-1	---	---
Credit Union Share Insurance Fund (415-00-4468):														
Spending authority from offsetting collections, mandatory	373	BA	2,072	3,436	2,947	1,032	1,298	1,407	1,961	2,121	2,360	2,462	2,519	2,631
Outlays, mandatory		O	728	1,973	552	564	573	591	611	633	659	685	714	744
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-30	-236	-251	-262	-278	-304	-336	-409	-481	-513	-603	-663
Non-Federal sources, mandatory		BA/O	-1,139	-1,080	-377	-58	-59	-61	-64	-66	-69	-73	-76	-80
Offsetting governmental, mandatory		BA/O	-888	-2,120	-2,319	-712	-961	-1,042	-1,561	-1,646	-1,810	-1,876	-1,840	-1,888
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Total Credit Union Share Insurance Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1,330	-1,463	-2,395	-468	-725	-816	-1,350	-1,488	-1,701	-1,777	-1,805	-1,887

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
National Credit Union Administration - continued														
Central Liquidity Facility (415-00-4470):														
Spending authority from offsetting collections, mandatory	373	BA	713	31	33	33	33	33	33	33	33	33	33	33
Outlays, mandatory		O	12	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, mandatory		BA/O	-707	-26	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Total Central Liquidity Facility														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-701	-30	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32
Community Development Revolving Loan Fund (415-00-4472):														
Appropriations, discretionary	373	BA	2	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, mandatory		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	3	5	2	2	2	2	2	2	2	2	2	2
Community Development Revolving Loan Fund (gross)														
		BA	4	4	4	4	4	4	4	4	4	4	4	4
		O	5	7	4	4	4	4	4	4	4	4	4	4
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Community Development Revolving Loan Fund														
		BA	2	2	2	2	2	2	2	2	2	2	2	2
		O	3	5	2	2	2	2	2	2	2	2	2	2
National Credit Union Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	2	2	2	2	2	2	2	2	2	2	2	2
		O	-2,048	-1,440	-2,405	-498	-756	-846	-1,380	-1,519	-1,731	-1,808	-1,835	-1,917
National Endowment for the Arts														
National Endowment for the Arts														
<i>Federal Funds</i>														
Grants and Administration (417-00-0100):														
Appropriations, discretionary	503	BA	237	168	201	205	210	214	219	224	229	234	239	244
Appropriations, mandatory		BA	---	135	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	180	223	196	199	205	210	215	220	224	230	235	240
Outlays, mandatory		O	---	14	81	40	---	---	---	---	---	---	---	---
Grants and Administration (gross)														
		BA	237	303	201	205	210	214	219	224	229	234	239	244

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
National Endowment for the Arts - continued														
	O		180	237	277	239	205	210	215	220	224	230	235	240
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Grants and Administration	BA		237	303	201	205	210	214	219	224	229	234	239	244
	O		179	237	277	239	205	210	215	220	224	230	235	240
Trust Funds														
Gifts and Donations, National Endowment for the Arts (417-00-8040):														
Appropriations, mandatory	503	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
National Endowment for the Arts by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	237	303	201	205	210	214	219	224	229	234	239	244
		O	179	237	277	239	205	210	215	220	224	230	235	240
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	---	1	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Arts														
Total National Endowment for the Arts		BA	237	303	201	205	210	214	219	224	229	234	239	244
		O	178	237	277	239	205	210	215	220	224	230	235	240
National Endowment for the Humanities														
National Endowment for the Humanities														
Federal Funds														
Grants and Administration (418-00-0200):														
Appropriations, discretionary	503	BA	237	168	178	182	186	190	194	198	203	207	212	216
Appropriations, mandatory		BA	---	135	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
National Endowment for the Humanities - continued														
Outlays, discretionary	O		161	191	207	191	185	187	191	195	200	204	208	213
Outlays, mandatory	O		---	88	40	4	1	1	---	---	---	---	---	---
Grants and Administration (gross)	BA		238	304	178	182	186	190	194	198	203	207	212	216
	O		161	279	247	195	186	188	191	195	200	204	208	213
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	-1	---	---	---	---	---	---	---	---	---	---
Total Grants and Administration	BA		237	303	178	182	186	190	194	198	203	207	212	216
	O		160	278	247	195	186	188	191	195	200	204	208	213
Trust Funds														
Gifts and Donations, National Endowment for the Humanities (418-00-8050):														
Appropriations, mandatory	503	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
National Endowment for the Humanities by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	237	303	178	182	186	190	194	198	203	207	212	216
		O	160	278	247	195	186	188	191	195	200	204	208	213
Trust Funds:														
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	---	1	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Humanities														
Total National Endowment for the Humanities		BA	237	303	178	182	186	190	194	198	203	207	212	216
		O	160	278	247	195	186	188	191	195	200	204	208	213

National Labor Relations Board

National Labor Relations Board														
Federal Funds														
Salaries and Expenses (420-00-0100):														
Appropriations, discretionary	505	BA	274	274	302	308	315	322	329	336	344	351	359	367
Appropriations, mandatory														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
National Labor Relations Board - continued														
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	---	36	43	60	76	93	114	157	193	228
Outlays, discretionary	O		272	291	296	308	315	321	329	335	343	350	358	367
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	---	36	43	60	76	93	114	157	193	228
Total Salaries and Expenses	BA		274	274	302	344	358	382	405	429	458	508	552	595
	O		272	291	296	344	358	381	405	428	457	507	551	595
National Mediation Board														
National Mediation Board														
Federal Funds														
Salaries and Expenses (421-00-2400):														
Appropriations, discretionary	BA		14	14	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O		12	19	15	15	16	16	16	17	17	17	18	18
National Railroad Passenger Corporation Office of Inspector General														
National Railroad Passenger Corporation Office of Inspector General														
Federal Funds														
Salaries and Expenses (575-00-2996):														
Appropriations, discretionary	401	BA	24	25	26	27	27	28	28	29	30	30	31	32
Outlays, discretionary		O	23	25	26	27	27	28	28	29	30	30	31	32
National Railroad Passenger Corporation Office of Inspector General by Fund Group														
Federal Funds:														
Total Federal Funds		BA	24	25	26	27	27	28	28	29	30	30	31	32
		O	23	25	26	27	27	28	28	29	30	30	31	32
National Security Commission on Artificial Intelligence														
National Security Commission on Artificial Intelligence														
Federal Funds														
Expenses, National Security Commission on Artificial Intelligence (245-00-2765):														
Outlays, discretionary	054	O	5	3	1	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
National Transportation Safety Board														
National Transportation Safety Board														
<i>Federal Funds</i>														
Salaries and Expenses (424-00-0310):														
Appropriations, discretionary	407	BA	110	118	121	124	126	129	132	135	138	141	144	147
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	112	119	122	124	127	129	133	135	138	141	144	148
Salaries and Expenses (gross)		BA	111	119	122	125	127	130	133	136	139	142	145	148
		O	112	119	122	124	127	129	133	135	138	141	144	148
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	110	118	121	124	126	129	132	135	138	141	144	147
		O	111	118	121	123	126	128	132	134	137	140	143	147
Neighborhood Reinvestment Corporation														
Neighborhood Reinvestment Corporation														
<i>Federal Funds</i>														
Payment to the Neighborhood Reinvestment Corporation (428-00-1300):														
Appropriations, discretionary	451	BA	159	165	170	174	177	181	185	189	194	198	202	207
Appropriations, mandatory		BA	---	100	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	159	165	170	174	177	181	185	189	194	198	202	207
Outlays, mandatory		O	---	100	---	---	---	---	---	---	---	---	---	---
Total Payment to the Neighborhood Reinvestment Corporation		BA	159	265	170	174	177	181	185	189	194	198	202	207
		O	159	265	170	174	177	181	185	189	194	198	202	207
Northern Border Regional Commission														
Northern Border Regional Commission														
<i>Federal Funds</i>														
Northern Border Regional Commission (573-00-3742):														
Appropriations, discretionary	452	BA	25	30	30	31	31	32	33	33	34	35	36	36
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	8	21	29	36	44	44	32	32	32	34	35	35
Northern Border Regional Commission (gross)		BA	29	30	30	31	31	32	33	33	34	35	36	36

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Northern Border Regional Commission - continued													
	O	8	21	29	36	44	44	32	32	32	34	35	35
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	-3	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA	-1	1	---	---	---	---	---	---	---	---	---	---
Total Northern Border Regional Commission	BA	25	30	30	31	31	32	33	33	34	35	36	36
	O	5	20	29	36	44	44	32	32	32	34	35	35
Nuclear Regulatory Commission													
Nuclear Regulatory Commission													
Federal Funds													
Salaries and Expenses (429-00-0200):													
Appropriations, discretionary	276 BA	845	831	874	893	912	932	953	974	995	1,017	1,039	1,063
Spending authority from offsetting collections, discretionary	BA	6	12	11	11	11	12	12	12	13	13	13	13
Outlays, discretionary	O	874	910	903	899	918	940	959	980	1,003	1,024	1,047	1,071
Salaries and Expenses (gross)	BA	851	843	885	904	923	944	965	986	1,008	1,030	1,052	1,076
	O	874	910	903	899	918	940	959	980	1,003	1,024	1,047	1,071
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	-1	-6	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary	BA/O	-4	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	845	831	874	893	912	933	953	973	995	1,017	1,039	1,063
	O	869	898	892	888	907	929	947	967	990	1,011	1,034	1,058
Office of Inspector General (429-00-0300):													
Appropriations, discretionary	276 BA	13	13	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary	O	12	13	14	14	15	15	15	16	16	16	17	17
Nuclear Regulatory Commission by Fund Group													
Federal Funds:													
Appropriation accounts included above	BA	858	844	888	907	927	948	968	989	1,011	1,033	1,056	1,080
	O	881	911	906	902	922	944	962	983	1,006	1,027	1,051	1,075
Deductions for offsetting receipts:													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Nuclear Regulatory Commission - continued														
Offsetting governmental, discretionary	276	BA/O	-704	-721	-757	-773	-789	-807	-825	-843	-862	-881	-900	-920
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	---	---	---
Total Federal Funds		BA	154	122	130	133	137	140	142	145	148	152	156	160
		O	177	189	148	128	132	136	136	139	143	146	151	155
Total Nuclear Regulatory Commission														
Total Nuclear Regulatory Commission		BA	154	122	130	133	137	140	142	145	148	152	156	160
		O	177	189	148	128	132	136	136	139	143	146	151	155
Nuclear Waste Technical Review Board														
Nuclear Waste Technical Review Board														
<i>Federal Funds</i>														
Salaries and Expenses (431-00-0500):														
Appropriations, discretionary	271	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	4	4	4	4	4	4	4	5	5	5	5
Occupational Safety and Health Review Commission														
Occupational Safety and Health Review Commission														
<i>Federal Funds</i>														
Salaries and Expenses (432-00-2100):														
Appropriations, discretionary	554	BA	13	13	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	13	12	14	15	16	16	16	17	17	17	18	18
Office of Government Ethics														
Office of Government Ethics														
<i>Federal Funds</i>														
Salaries and Expenses (434-00-1100):														
Appropriations, discretionary	805	BA	18	19	20	20	21	21	22	22	23	23	24	24
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	18	20	21	21	22	22	22	23	24	24	25	25
Salaries and Expenses (gross)		BA	18	20	21	21	22	22	23	23	24	24	25	25
		O	18	20	21	21	22	22	22	23	24	24	25	25
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Office of Government Ethics - continued													
Total Salaries and Expenses	BA	18	19	20	20	21	21	22	22	23	23	24	24
	O	18	19	20	20	21	21	21	22	23	23	24	24
Office of Navajo and Hopi Indian Relocation													
Office of Navajo and Hopi Indian Relocation													
<i>Federal Funds</i>													
Salaries and Expenses (435-00-1100):													
Appropriations, discretionary	808 BA	8	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	5	4	4	4	4	4	4	4	5	5	5	5
Office of Special Counsel													
Office of Special Counsel													
<i>Federal Funds</i>													
Salaries and Expenses (436-00-0100):													
Appropriations, discretionary	805 BA	28	30	30	31	31	32	33	33	34	35	36	36
Outlays, discretionary	O	28	28	29	30	30	31	32	32	33	34	35	35
Other Commissions and Boards													
Other Commissions and Boards													
<i>Federal Funds</i>													
Other Commissions and Boards (505-00-9911):													
Other general government (subfunction 808):													
Appropriations, discretionary	808 BA	1	2	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	1	1	1	1	1	1	1	1	1	1	1	1
Patient-Centered Outcomes Research Trust Fund													
Patient-Centered Outcomes Research Trust Fund													
<i>Federal Funds</i>													
Payment to the Patient-Centered Outcomes Research Trust Fund (579-00-1299):													
Appropriations, mandatory	552 BA	276	285	294	312	320	338	356	364	381	399	---	---
Outlays, mandatory	O	276	285	294	312	320	338	356	364	381	399	---	---
<i>Trust Funds</i>													
Patient-Centered Outcomes Research Trust Fund (579-00-8299):													
Appropriations, mandatory	552 BA	542	619	681	678	706	744	784	813	856	896	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Patient-Centered Outcomes Research Trust Fund - continued														
Outlays, mandatory	O		587	---	---	---	---	---	---	---	---	---	---	
Patient-Centered Outcomes Research Trust Fund by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		276	285	294	312	320	338	356	364	381	399	---	---
	O		276	285	294	312	320	338	356	364	381	399	---	---
Trust Funds:														
Appropriation accounts included above	BA		542	619	681	678	706	744	784	813	856	896	---	---
	O		587	---	---	---	---	---	---	---	---	---	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	552	BA/O	-276	-285	-294	-312	-320	-338	-356	-364	-381	-399	---	---
Total Interfunds		BA/O	-276	-285	-294	-312	-320	-338	-356	-364	-381	-399	---	---
Total Patient-Centered Outcomes Research Trust Fund														
Total Patient-Centered Outcomes Research Trust Fund	BA		542	619	681	678	706	744	784	813	856	896	---	---
	O		587	---	---	---	---	---	---	---	---	---	---	---
Postal Service														
Postal Service														
Federal Funds														
Payment to the Postal Service Fund (440-00-1001):														
Appropriations, discretionary	372	BA	57	55	53	54	55	57	58	59	60	62	63	64
Outlays, discretionary		O	57	55	53	54	55	57	58	59	60	62	63	64
Office of Inspector General (440-00-0100) (off-budget):														
Spending authority from offsetting collections, discretionary	372	BA	253	251	265	270	276	282	289	295	301	308	315	322
Outlays, discretionary		O	253	251	265	270	276	282	289	295	301	308	315	322
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of Inspector General		BA	250	250	263	268	274	280	287	293	299	306	313	320
		O	250	250	263	268	274	280	287	293	299	306	313	320
Postal Regulatory Commission, Salaries and Expenses (440-00-0200) (off-budget):														
Spending authority from offsetting collections, discretionary	372	BA	17	17	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary		O	17	17	20	20	21	21	22	22	23	23	24	24

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Postal Service - continued														
Postal Service Fund (440-00-4020) (off-budget):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	372	BA	---	---	800	800	800	---	---	---	---	---	---	---
Borrowing authority, mandatory		BA	3,400	10,000	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	73,869	70,890	68,808	69,701	70,423	70,522	70,449	70,737	71,204	71,484	71,580	71,990
Outlays, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	71,394	75,044	75,937	72,011	70,423	70,522	70,449	70,737	71,204	71,484	71,580	71,990
Legislative proposal, subject to PAYGO, mandatory		O	---	---	800	800	800	---	---	---	---	---	---	---
Postal Service Fund (gross)		BA	77,269	80,890	69,608	70,501	71,223	70,522	70,449	70,737	71,204	71,484	71,580	71,990
		O	71,394	75,044	76,737	72,811	71,223	70,522	70,449	70,737	71,204	71,484	71,580	71,990
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,473	-1,471	-1,472	-1,416	-1,416	-1,416	-1,416	-1,416	-1,416	-1,416	-1,416	-1,416
Interest on Treasury Securities, mandatory		BA/O	-72	-50	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49
Non-Federal sources, mandatory		BA/O	-75,724	-69,369	-67,287	-68,236	-68,958	-69,057	-68,984	-69,272	-69,739	-70,019	-70,115	-70,525
Total Postal Service Fund		BA	---	10,000	800	800	800	---	---	---	---	---	---	---
		O	-5,875	4,154	7,929	3,110	800	---	---	---	---	---	---	---
Postal Service by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	57	55	53	54	55	57	58	59	60	62	63	64
Appropriation accounts included above (off-budget)		BA	267	10,267	1,083	1,088	1,095	301	309	315	322	329	337	344
		O	-5,608	4,421	8,212	3,398	1,095	301	309	315	322	329	337	344
Appropriation accounts included above		O	57	55	53	54	55	57	58	59	60	62	63	64
Presidio Trust														
Presidio Trust														
Federal Funds														
Presidio Trust (512-00-4331):														
Appropriations, discretionary	303	BA	---	---	31	32	32	33	34	35	35	36	37	38
Borrowing authority, discretionary		BA	10	20	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	199	154	152	155	159	162	166	169	173	177	181	185
Outlays, discretionary		O	158	184	186	187	188	192	197	201	205	210	215	220
Presidio Trust (gross)		BA	209	174	183	187	191	195	200	204	208	213	218	223
		O	158	184	186	187	188	192	197	201	205	210	215	220

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code	2020		Estimate										
	Actual		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Presidio Trust - continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Interest on Treasury Securities, discretionary	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-140	-161	-161	-164	-168	-172	-175	-179	-183	-187	-191	-196
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-55	10	12	13	13	13	13	13	13	13	13	13
Total Presidio Trust	BA	7	19	30	32	32	32	34	34	34	35	36	36
	O	11	19	21	19	16	16	18	18	18	19	20	20
Privacy and Civil Liberties Oversight Board													
Privacy and Civil Liberties Oversight Board													
<i>Federal Funds</i>													
Salaries and Expenses (535-00-2724):													
Appropriations, discretionary	054 BA	8	9	10	10	10	11	11	11	11	11	11	11
Outlays, discretionary	O	10	9	10	10	10	11	11	11	11	11	11	11
Public Buildings Reform Board													
Public Buildings Reform Board													
<i>Federal Funds</i>													
Public Buildings Reform Board Salaries and Expenses (290-00-2860):													
Appropriations, discretionary	804 BA	---	4	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	2	4	5	5	5	5	5	6	6	6	6	6
Public Defender Service for the District of Columbia													
Public Defender Service for the District of Columbia													
<i>Federal Funds</i>													
Federal Payment to the District of Columbia Public Defender Service (587-00-1733):													
Appropriations, discretionary	754 BA	44	46	58	59	61	62	63	65	66	67	69	71
Outlays, discretionary	O	40	50	62	60	61	62	63	64	65	67	69	71
Payment to Puerto Rico Oversight Board													
Puerto Rico Oversight Board													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Payment to Puerto Rico Oversight Board														
<i>Federal Funds</i>														
Payment to Puerto Rico Oversight Board (328-00-5619):														
Appropriations, mandatory	806	BA	58	58	58	58	58	58	58	---	---	---	---	---
Outlays, mandatory		O	58	58	58	58	58	58	58	---	---	---	---	---
Railroad Retirement Board														
<i>Federal Funds</i>														
Dual Benefits Payments Account (446-00-0111):														
Appropriations, discretionary	601	BA	15	12	10	10	10	11	11	11	11	12	12	12
Appropriations, mandatory		BA	1	1	1	1	---	---	---	---	---	---	---	---
Outlays, discretionary		O	13	12	10	10	10	11	11	11	11	12	12	12
Outlays, mandatory		O	1	1	1	1	---	---	---	---	---	---	---	---
Total Dual Benefits Payments Account		BA	16	13	11	11	10	11	11	11	11	12	12	12
		O	14	13	11	11	10	11	11	11	11	12	12	12
Federal Payments to the Railroad Retirement Accounts (446-00-0113):														
Appropriations, mandatory	601	BA	692	780	754	778	801	828	956	1,023	1,052	1,081	1,111	1,142
Outlays, mandatory		O	692	780	754	778	801	828	956	1,023	1,052	1,081	1,111	1,142
Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117):														
Appropriations, mandatory	603	BA	---	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	14	70	12	---	---	---	---	---	---	---	---	---
Railroad Unemployment Insurance Waiver of 7 Day Period (446-00-0123):														
Appropriations, mandatory	603	BA	50	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	6	13	2	---	---	---	---	---	---	---	---	---
Railroad Unemployment Insurance Enhanced Benefit Payments (446-00-0122):														
Appropriations, mandatory	603	BA	425	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	135	105	11	---	---	---	---	---	---	---	---	---
Payment to Limitation on Administration (446-00-0121):														
Appropriations, discretionary	601	BA	5	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	28	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	28	---	---	---	---	---	---	---	---	---	---
Total Payment to Limitation on Administration		BA	5	28	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Railroad Retirement Board - continued														
	O		5	28	---	---	---	---	---	---	---	---	---	---
Payment to Limitation on the Office of Inspector General, Railroad Retirement Board (446-00-0124):														
Appropriations, mandatory	601	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Railroad Unemployment Insurance Trust Fund (446-00-8051):														
Appropriations, discretionary	603	BA	17	18	18	18	19	19	19	20	20	21	21	21
Appropriations, mandatory		BA	198	194	109	105	102	100	101	102	104	106	114	124
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	14	18	11	11	11	11	11	11	12	12	13	14
Outlays, discretionary		O	17	18	18	18	19	19	19	20	20	21	21	21
Outlays, mandatory		O	203	231	120	116	113	111	112	113	116	118	120	138
Railroad Unemployment Insurance Trust Fund (gross)		BA	230	230	138	134	132	130	131	133	136	139	148	159
		O	220	249	138	134	132	130	131	133	136	139	141	159
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-16	-18	-12	-12	-12	-12	-12	-12	-13	-13	-14	-14
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Railroad Unemployment Insurance Trust Fund		BA	215	212	126	122	120	118	119	121	123	126	134	145
		O	203	231	126	122	120	118	119	121	123	126	127	145
Rail Industry Pension Fund (446-00-8011):														
Appropriations, discretionary	601	BA	88	92	93	95	97	100	102	104	106	108	111	113
Appropriations, mandatory		BA	5,523	5,615	5,662	5,729	5,760	5,797	5,836	5,875	5,924	5,980	6,041	6,116
Outlays, discretionary		O	88	92	93	95	97	100	102	104	106	108	111	113
Outlays, mandatory		O	5,629	5,951	5,655	5,719	5,750	5,786	5,823	5,862	5,909	5,964	6,024	6,098
Rail Industry Pension Fund (gross)		BA	5,611	5,707	5,755	5,824	5,857	5,897	5,938	5,979	6,030	6,088	6,152	6,229
		O	5,717	6,043	5,748	5,814	5,847	5,886	5,925	5,966	6,015	6,072	6,135	6,211
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Railroad Retirement Board - continued														
Total Rail Industry Pension Fund	BA		5,611	5,707	5,755	5,824	5,857	5,897	5,938	5,979	6,030	6,088	6,152	6,229
	O		5,711	6,043	5,748	5,814	5,847	5,886	5,925	5,966	6,015	6,072	6,135	6,211
Limitation on Administration (446-00-8237):														
Appropriations, discretionary	601	BA	5	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	28	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	157	157	158	162	164	168	172	176	180	183	188	192
Outlays, discretionary		O	154	193	158	162	164	168	172	176	180	183	188	192
Outlays, mandatory		O	---	7	14	7	---	---	---	---	---	---	---	---
Limitation on Administration (gross)		BA	162	185	158	162	164	168	172	176	180	183	188	192
		O	154	200	172	169	164	168	172	176	180	183	188	192
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-157	-157	-158	-162	-164	-168	-172	-176	-180	-183	-188	-192
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Limitation on Administration		BA	5	28	---	---	---	---	---	---	---	---	---	---
		O	-4	43	14	7	---	---	---	---	---	---	---	---
National Railroad Retirement Investment Trust (446-00-8118):														
Appropriations, mandatory	601	BA	2,341	2,807	2,438	2,159	2,276	2,267	2,241	2,094	2,023	1,896	1,463	1,267
Outlays, mandatory		O	2,341	2,807	2,438	2,159	2,276	2,267	2,241	2,094	2,023	1,896	1,463	1,267
Limitation on the Office of Inspector General (446-00-8018):														
Appropriations, mandatory	601	BA	---	1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	13	13	15	15	16	16	16	16	17	17	17	18
Outlays, discretionary		O	11	16	15	15	16	16	16	16	17	17	17	18
Outlays, mandatory		O	---	---	1	---	---	---	---	---	---	---	---	---
Limitation on the Office of Inspector General (gross)		BA	13	14	15	15	16	16	16	16	17	17	17	18
		O	11	16	16	15	16	16	16	16	17	17	17	18
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	-13	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Total Limitation on the Office of Inspector General		BA	---	1	---	---	---	---	---	-1	---	---	-1	---
		O	-2	3	1	---	---	---	---	-1	---	---	-1	---
Railroad Social Security Equivalent Benefit Account (446-00-8010):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Railroad Retirement Board - continued														
Appropriations, discretionary	601	BA	29	26	26	27	27	28	28	29	29	30	31	31
Appropriations, mandatory		BA	2,908	2,555	2,996	3,167	3,254	3,338	3,462	3,551	3,617	3,680	3,744	3,810
Borrowing authority, mandatory		BA	4,753	5,111	4,855	4,911	4,973	5,035	5,056	5,105	5,176	5,246	5,317	5,390
Outlays, discretionary		O	29	26	26	27	27	28	28	29	29	30	31	31
Outlays, mandatory		O	7,663	8,274	7,830	8,069	8,214	8,363	8,511	8,651	8,790	8,923	9,058	9,196
Total Railroad Social Security Equivalent Benefit Account		BA	7,690	7,692	7,877	8,105	8,254	8,401	8,546	8,685	8,822	8,956	9,092	9,231
		O	7,692	8,300	7,856	8,096	8,241	8,391	8,539	8,680	8,819	8,953	9,089	9,227
Railroad Retirement Board by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,188	824	765	789	811	839	967	1,034	1,063	1,093	1,123	1,154
		O	866	1,010	790	789	811	839	967	1,034	1,063	1,093	1,123	1,154
Trust Funds:														
Appropriation accounts included above		BA	15,862	16,447	16,196	16,210	16,507	16,683	16,844	16,878	16,998	17,066	16,840	16,872
		O	15,941	17,427	16,183	16,198	16,484	16,662	16,824	16,860	16,980	17,047	16,813	16,850
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-7,268	-7,978	-8,074	-7,606	-7,825	-7,849	-7,932	-7,814	-7,803	-7,760	-7,409	-7,273
Intrafund receipts, mandatory	603	BA/O	---	---	-3	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	909	BA/O	-1,396	-3,158	-297	-337	-377	-395	-394	-364	-330	-292	-259	-231
Total Trust Funds		BA	7,198	5,311	7,822	8,267	8,305	8,439	8,518	8,700	8,865	9,014	9,172	9,368
		O	7,277	6,291	7,809	8,255	8,282	8,418	8,498	8,682	8,847	8,995	9,145	9,346
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	601	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Interfund transactions, mandatory	601	BA/O	-692	-815	-760	-784	-807	-834	-962	-1,029	-1,058	-1,088	-1,118	-1,149
Total Interfunds		BA/O	-697	-815	-760	-784	-807	-834	-962	-1,029	-1,058	-1,088	-1,118	-1,149
Total Railroad Retirement Board														
Total Railroad Retirement Board		BA	7,689	5,320	7,827	8,272	8,309	8,444	8,523	8,705	8,870	9,019	9,177	9,373
		O	7,446	6,486	7,839	8,260	8,286	8,423	8,503	8,687	8,852	9,000	9,150	9,351

Securities and Exchange Commission

Securities and Exchange Commission

Federal Funds

Salaries and Expenses (449-00-0100):

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Securities and Exchange Commission														
Spending authority from offsetting collections, discretionary	376	BA	1,826	1,927	2,000	2,035	2,079	2,125	2,172	2,220	2,269	2,319	2,370	2,423
Outlays, discretionary		O	1,765	2,024	2,168	2,044	2,085	2,120	2,165	2,213	2,262	2,311	2,362	2,415
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-2,452	-1,926	-2,000	-2,035	-2,079	-2,125	-2,172	-2,220	-2,269	-2,319	-2,370	-2,423
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	-626	---	---	---	---	---	---	---	---	---	---	---
		O	-688	97	168	9	6	-5	-7	-7	-7	-8	-8	-8
Securities and Exchange Commission Reserve Fund (449-00-5566):														
Appropriations, mandatory	376	BA	52	50	50	50	50	50	50	50	50	50	50	53
Outlays, mandatory		O	65	56	50	50	50	50	50	50	50	50	50	53
Investor Protection Fund (449-00-5567):														
Appropriations, mandatory	376	BA	31	174	138	136	136	136	136	136	136	136	136	144
Outlays, mandatory		O	96	164	138	136	136	136	136	136	136	136	136	144
Securities and Exchange Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	-543	224	188	186	186	186	186	186	186	186	186	197
		O	-527	317	356	195	192	181	179	179	179	178	178	189
Deductions for offsetting receipts:														
Intrafund receipts, net interest	908	BA/O	-5	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	-549	219	183	181	181	181	181	181	181	181	181	192
		O	-533	312	351	190	187	176	174	174	174	173	173	184
Total Securities and Exchange Commission														
Total Securities and Exchange Commission		BA	-549	219	183	181	181	181	181	181	181	181	181	192
		O	-533	312	351	190	187	176	174	174	174	173	173	184

Smithsonian Institution

Smithsonian Institution Federal Funds

Salaries and Expenses (452-00-0100):														
Appropriations, discretionary	503	BA	801	818	872	890	910	930	950	971	993	1,015	1,037	1,060

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Smithsonian Institution - continued														
Spending authority from offsetting collections, discretionary	BA		11	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O		771	839	875	897	915	937	957	978	999	1,022	1,044	1,067
Salaries and Expenses (gross)	BA		812	827	881	899	919	940	960	981	1,003	1,025	1,048	1,071
	O		771	839	875	897	915	937	957	978	999	1,022	1,044	1,067
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-11	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA		801	818	872	890	910	930	950	971	993	1,015	1,037	1,060
	O		760	830	866	888	906	927	947	968	989	1,012	1,033	1,056
Facilities Capital (452-00-0103):														
Appropriations, discretionary	503	BA	254	215	230	235	240	246	251	256	262	267	274	280
Outlays, discretionary		O	227	380	226	263	234	239	244	250	255	260	266	273
Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302):														
Appropriations, discretionary	503	BA	51	26	27	27	28	28	30	30	31	31	32	33
Outlays, discretionary		O	43	34	27	27	28	28	29	30	30	31	32	33
Capital Repair and Restoration, JFK Center for the Performing Arts (452-00-0303):														
Appropriations, discretionary	503	BA	18	14	13	13	14	14	14	14	15	15	15	16
Outlays, discretionary		O	8	15	14	13	13	14	14	14	15	15	15	16
Salaries and Expenses, National Gallery of Art (452-00-0200):														
Appropriations, discretionary	503	BA	147	153	158	161	165	168	172	176	180	184	188	192
Outlays, discretionary		O	150	163	153	164	169	167	171	175	179	184	187	191
Repair, Restoration, and Renovation of Buildings, National Gallery of Art (452-00-0201):														
Appropriations, discretionary	503	BA	26	23	26	27	27	28	28	29	30	30	31	32
Outlays, discretionary		O	24	57	25	25	27	27	28	28	29	30	30	31
Salaries and Expenses, Woodrow Wilson International Center for Scholars (452-00-0400):														
Appropriations, discretionary	503	BA	14	14	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	11	14	14	14	15	15	15	16	16	16	17	17

Smithsonian Institution by Fund Group

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Smithsonian Institution - continued														
Federal Funds:														
Appropriation accounts included above	BA	1,311	1,263	1,340	1,367	1,399	1,429	1,460	1,492	1,527	1,558	1,594	1,630	
	O	1,223	1,493	1,325	1,394	1,392	1,417	1,448	1,481	1,513	1,548	1,580	1,617	
Southeast Crescent Regional Commission														
Southeast Crescent Regional Commission														
Federal Funds														
Southeast Crescent Regional Commission (574-00-3744):														
Appropriations, discretionary	452	BA	---	1	3	3	3	3	3	3	3	4	4	
Outlays, discretionary		O	---	---	2	3	3	3	3	3	3	3	4	
Southwest Border Regional Commission														
Southwest Border Regional Commission														
Federal Funds														
Southwest Border Regional Commission (569-00-1500):														
Appropriations, discretionary		BA	---	---	3	3	3	3	3	3	3	4	4	
Outlays, discretionary		O	---	---	1	3	3	3	3	3	3	3	4	
State Justice Institute														
State Justice Institute														
Federal Funds														
Salaries and Expenses (453-00-0052):														
Appropriations, discretionary	752	BA	7	7	8	8	8	9	9	9	9	10	10	
Outlays, discretionary		O	7	7	12	8	8	8	9	9	9	9	10	
Surface Transportation Board														
Surface Transportation Board														
Federal Funds														
Salaries and Expenses (472-00-0301):														
Appropriations, discretionary	401	BA	36	36	38	39	40	41	41	42	43	44	45	46
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	38	44	39	40	41	42	42	43	44	45	45	46
Salaries and Expenses (gross)		BA	37	37	39	40	41	42	42	43	44	45	46	47
		O	38	44	39	40	41	42	42	43	44	45	45	46

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code	2020		Estimate									
	Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Surface Transportation Board - continued												
Offsets against gross BA and outlays:												
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	36	36	38	39	40	41	41	42	43	44	46
	O	37	43	38	39	40	41	41	42	43	44	45
Tennessee Valley Authority												
Tennessee Valley Authority												
<i>Federal Funds</i>												
Tennessee Valley Authority Fund (455-00-4110):												
Energy supply (subfunction 271):												
Borrowing authority, mandatory	271 BA	747	1,062	1,730	1,539	1,275	1,294	1,251	1,280	1,586	1,678	1,902
Spending authority from offsetting collections, mandatory	BA	57,171	56,592	54,770	54,951	54,967	54,894	54,875	54,925	54,985	55,072	55,168
Outlays, mandatory	O	54,280	57,654	56,500	56,490	56,242	56,188	56,126	56,205	56,571	56,750	57,070
Energy supply (gross)	BA	57,918	57,654	56,500	56,490	56,242	56,188	56,126	56,205	56,571	56,750	57,070
	O	54,280	57,654	56,500	56,490	56,242	56,188	56,126	56,205	56,571	56,750	57,070
Offsets against gross BA and outlays:												
Federal sources, mandatory	BA/O	-403	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000
Non-Federal sources, mandatory	BA/O	-55,265	-55,880	-54,149	-54,351	-54,374	-53,918	-54,238	-54,390	-54,019	-54,130	-54,011
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, mandatory	BA	-1,529	-172	43	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)	BA	721	-398	394	139	-132	270	-112	-185	552	620	1,059
	O	-1,388	-226	351	139	-132	270	-112	-185	552	620	1,059
U.S. Agency for Global Media												
U.S. Agency for Global Media												
<i>Federal Funds</i>												
International Broadcasting Operations (514-00-0206):												
Appropriations, discretionary	154 BA	799	793	801	818	836	854	873	892	912	932	953
Spending authority from offsetting collections, discretionary	BA	7	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary	O	797	797	823	818	836	854	872	891	912	932	953
International Broadcasting Operations (gross)	BA	806	796	804	821	839	857	876	895	915	935	957
	O	797	797	823	818	836	854	872	891	912	932	953

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
U.S. Agency for Global Media - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-4	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Non-Federal sources, discretionary	BA/O		-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		3	4	4	5	5	5	4	4	4	4	4	4
Total International Broadcasting Operations	BA		799	793	801	819	837	855	872	891	911	931	953	973
	O		792	790	816	811	829	847	864	883	904	924	945	965
Broadcasting Capital Improvements (514-00-0204):														
Appropriations, discretionary	154	BA	12	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	5	11	12	10	10	10	10	11	11	12	12	12
U.S. Agency for Global Media by Fund Group														
Federal Funds:														
Appropriation accounts included above	BA		811	803	811	829	847	866	883	902	922	943	965	985
	O		797	801	828	821	839	857	874	894	915	936	957	977
United States Court of Appeals for Veterans Claims														
United States Court of Appeals for Veterans Claims														
Federal Funds														
Salaries and Expenses (345-00-0300):														
Appropriations, discretionary	705	BA	35	37	42	43	44	45	46	47	48	49	50	51
Outlays, discretionary		O	34	36	42	43	44	45	45	47	48	49	50	51
Trust Funds														
Court of Appeals for Veterans Claims Retirement Fund (345-00-8290):														
Appropriations, mandatory	705	BA	5	4	7	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	2	4	7	3	3	3	3	3	3	3	3	3
Total United States Court of Appeals for Veterans Claims														
Total United States Court of Appeals for Veterans Claims	BA		40	41	49	46	47	48	49	50	51	52	53	54
	O		36	40	49	46	47	48	48	50	51	52	53	54

United States Enrichment Corporation Fund

United States Enrichment Corporation Fund
Federal Funds

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code	2020		Estimate										
	Actual		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
United States Enrichment Corporation Fund													
United States Enrichment Corporation Fund (486-00-4054):													
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	271	BA/O	-43	-43	-36	-24	-12	---	---	---	---	---	---
Total United States Enrichment Corporation Fund		BA	-43	-43	-36	-24	-12	---	---	---	---	---	---
		O	-43	-43	-36	-24	-12	---	---	---	---	---	---
United States Holocaust Memorial Museum													
United States Holocaust Memorial Museum													
<i>Federal Funds</i>													
Holocaust Memorial Museum (456-00-3300):													
Appropriations, discretionary	503	BA	60	61	63	64	66	67	69	70	72	73	75
Outlays, discretionary		O	55	62	64	64	66	66	69	69	71	73	74
United States Institute of Peace													
United States Institute of Peace													
<i>Federal Funds</i>													
United States Institute of Peace (458-00-1300):													
Appropriations, discretionary	153	BA	45	45	45	46	47	48	49	50	51	52	54
Spending authority from offsetting collections, discretionary		BA	36	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	63	63	46	47	48	48	50	51	52	53	54
United States Institute of Peace (gross)		BA	81	46	46	47	48	49	50	51	52	53	55
		O	63	63	46	47	48	48	50	51	52	53	54
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-24	-15	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-15	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	15	---	---	---	---	---	---	---	---	---
Total United States Institute of Peace		BA	45	45	45	46	47	48	49	50	51	52	54
		O	39	47	45	46	47	47	49	50	51	52	53
United States Interagency Council on Homelessness													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
United States Interagency Council on Homelessness														
United States Interagency Council on Homelessness														
Federal Funds														
Operating Expenses (376-00-1300):														
Appropriations, discretionary	808	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	4	4	4	4	4	4	4	5	5	5	5
Affordable Housing Program														
Affordable Housing Program														
Federal Funds														
Affordable Housing Program (530-00-5528):														
Appropriations, mandatory	604	BA	343	323	323	323	323	323	323	323	323	323	323	343
Outlays, mandatory		O	343	323	323	323	323	323	323	323	323	323	323	343
Corporation for Travel Promotion														
Corporation for Travel Promotion														
Federal Funds														
Travel Promotion Fund (580-00-5585):														
Appropriations, mandatory	376	BA	94	60	28	94	94	94	94	94	---	---	---	---
Outlays, mandatory		O	94	60	28	94	94	94	94	94	---	---	---	---
Electric Reliability Organization														
Electric Reliability Organization														
Federal Funds														
Electric Reliability Organization (531-00-5522):														
Appropriations, mandatory	276	BA	100	92	92	92	92	92	92	92	92	92	92	100
Outlays, mandatory		O	100	92	92	92	92	92	92	92	92	92	92	100
Federal Retirement Thrift Investment Board														
Federal Retirement Thrift Investment Board														
Federal Funds														
Program Expenses (369-00-5290):														
Appropriations, mandatory	602	BA	386	498	480	500	535	538	541	544	547	550	553	556
Outlays, mandatory		O	365	498	480	500	535	538	541	544	547	550	553	556
Federal Retirement Thrift Investment Board by Fund Group														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate											
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Federal Retirement Thrift Investment Board - continued															
Federal Funds:															
Appropriation accounts included above			BA	386	498	480	500	535	538	541	544	547	550	553	556
			O	365	498	480	500	535	538	541	544	547	550	553	556
Deductions for offsetting receipts:															
Non-Federal sources, mandatory			602 BA/O	-386	-498	-480	-500	-535	-538	-541	-544	-547	-550	-553	-556
Total Federal Funds			BA	---	---	---	---	---	---	---	---	---	---	---	---
			O	-21	---	---	---	---	---	---	---	---	---	---	---
Total Federal Retirement Thrift Investment Board															
Total Federal Retirement Thrift Investment Board			BA	---	---	---	---	---	---	---	---	---	---	---	---
			O	-21	---	---	---	---	---	---	---	---	---	---	---
Medical Center Research Organizations															
Medical Center Research Organizations															
Federal Funds															
Medical Center Research Organizations (185-00-4026):															
Spending authority from offsetting collections, mandatory			703 BA	258	259	261	260	264	267	270	273	276	279	282	282
Outlays, mandatory			O	258	65	130	195	261	263	266	268	271	275	277	279
Offsets against gross BA and outlays:															
Federal sources, mandatory			BA/O	-258	-259	-261	-260	-264	-267	-270	-273	-276	-279	-282	-282
Total Medical Center Research Organizations			BA	---	---	---	---	---	---	---	---	---	---	---	---
			O	---	-194	-131	-65	-3	-4	-4	-5	-5	-4	-5	-3
National Association of Registered Agents and Brokers															
National Association of Registered Agents and Brokers															
Federal Funds															
National Association of Registered Agents and Brokers (543-00-5743):															
Appropriations, mandatory			376 BA	---	2	2	56	57	59	61	65	67	69	69	72
Outlays, mandatory			O	---	2	2	56	57	59	61	64	67	69	69	72

National Oilheat Research Alliance

National Oilheat Research Alliance
Federal Funds
National Oilheat Research Alliance (544-00-5643):

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
National Oilheat Research Alliance														
Appropriations, mandatory	276	BA	7	7	7	6	6	6	6	6	10	---	---	---
Outlays, mandatory		O	7	7	7	6	6	6	6	6	10	---	---	---
Public Company Accounting Oversight Board														
Public Company Accounting Oversight Board														
Federal Funds														
Public Company Accounting Oversight Board (526-00-5376):														
Appropriations, discretionary	376	BA	2	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory		BA	272	267	277	286	295	306	316	328	338	350	362	397
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	266	267	277	286	295	306	316	328	338	350	362	397
Total Public Company Accounting Oversight Board		BA	274	269	279	288	297	308	318	330	340	352	364	399
		O	268	269	279	288	297	308	318	330	340	352	364	399
Public Company Accounting Oversight Board by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	274	269	279	288	297	308	318	330	340	352	364	399
		O	268	269	279	288	297	308	318	330	340	352	364	399
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	376	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	908	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds		BA	272	265	275	284	293	304	314	326	336	348	360	395
		O	266	265	275	284	293	304	314	326	336	348	360	395
Total Public Company Accounting Oversight Board														
Total Public Company Accounting Oversight Board		BA	272	265	275	284	293	304	314	326	336	348	360	395
		O	266	265	275	284	293	304	314	326	336	348	360	395
Securities Investor Protection Corporation														
Securities Investor Protection Corporation														
Federal Funds														
Securities Investor Protection Corporation (576-00-5600):														
Appropriations, mandatory	376	BA	142	160	165	161	124	87	77	70	56	41	40	42
Outlays, mandatory		O	142	160	165	161	124	87	77	70	56	41	40	42
Securities Investor Protection Corporation by Fund Group														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate												
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		
Securities Investor Protection Corporation - continued																
Federal Funds:																
Appropriation accounts included above			BA	142	160	165	161	124	87	77	70	56	41	40	42	
			O	142	160	165	161	124	87	77	70	56	41	40	42	
Deductions for offsetting receipts:																
Non-Federal sources, net interest			908	BA/O	-60	-71	-75	-74	-71	-81	-100	-109	-114	-127	-154	-179
Total Federal Funds			BA	82	89	90	87	53	6	-23	-39	-58	-86	-114	-137	
			O	82	89	90	87	53	6	-23	-39	-58	-86	-114	-137	
Total Securities Investor Protection Corporation																
Total Securities Investor Protection Corporation			BA	82	89	90	87	53	6	-23	-39	-58	-86	-114	-137	
			O	82	89	90	87	53	6	-23	-39	-58	-86	-114	-137	
Standard Setting Body																
Standard Setting Body																
Federal Funds																
Payment to Standard Setting Body (527-00-5377):																
Appropriations, mandatory			376	BA	31	31	33	34	35	36	37	39	40	41	43	46
Outlays, mandatory				O	31	31	33	34	35	36	37	39	40	41	43	46
United Mine Workers of America Benefit Funds																
United Mine Workers of America Benefit Funds																
Trust Funds																
United Mine Workers of America Combined Benefit Fund (476-00-8295):																
Appropriations, mandatory			551	BA	61	49	50	47	43	40	41	38	36	33	31	29
Outlays, mandatory				O	61	49	50	47	43	40	41	38	36	33	31	29
United Mine Workers of America 1992 Benefit Plan (476-00-8260):																
Appropriations, mandatory			551	BA	71	72	78	76	73	70	68	65	62	60	57	55
Outlays, mandatory				O	71	72	78	76	73	70	68	65	62	60	57	55
United Mine Workers of America 1993 Benefit Plan (476-00-8535):																
Appropriations, mandatory			551	BA	258	305	319	322	320	318	316	314	312	306	300	293
Outlays, mandatory				O	258	305	319	322	320	318	316	314	312	306	300	293
United Mine Workers of America Pension Funds (476-00-8553):																
Appropriations, mandatory			601	BA	1,568	315	274	274	314	329	336	347	359	374	389	401
Outlays, mandatory				O	1,568	315	274	274	314	329	336	347	359	374	389	401

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code	2020		Estimate										
	Actual		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
United Mine Workers of America Benefit Funds - continued													
United Mine Workers of America Benefit Funds by Fund Group													
Trust Funds:													
Appropriation accounts included above	BA	1,958	741	721	719	750	757	761	764	769	773	777	778
	O	1,958	741	721	719	750	757	761	764	769	773	777	778
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	551 BA/O	-377	-417	-439	-438	-430	-424	-416	-409	-403	-392	-382	-372
Interfund transactions, mandatory	601 BA/O	-1,568	-315	-274	-314	-321	-329	-336	-347	-359	-374	-389	-401
Total Interfunds	BA/O	-1,945	-732	-713	-752	-751	-753	-752	-756	-762	-766	-771	-773
Total United Mine Workers of America Benefit Funds													
Total United Mine Workers of America Benefit Funds	BA	13	9	8	-33	-1	4	9	8	7	7	6	5
	O	13	9	8	-33	-1	4	9	8	7	7	6	5

Miscellaneous Receipts Below the Reporting Threshold

Miscellaneous Receipts Below the Reporting Threshold by Fund Group

Federal Funds:													
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	809 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	-1	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---

Allowances

Allowances Federal Funds

American Jobs Plan Funding for Research and Development (900-05-9011):

Appropriations, mandatory													
Legislative proposal, subject to PAYGO, mandatory	927 BA	---	---	19,300	21,400	23,500	25,600	25,200	---	---	---	---	---
Outlays, mandatory													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	3,860	12,300	17,420	21,030	23,398	19,606	9,566	4,696	2,236	888

American Jobs Plan Funding for Climate Resilience (900-05-9003):

Appropriations, mandatory													
Legislative proposal, subject to PAYGO, mandatory	928 BA	---	---	13,877	21,480	44,438	51,270	54,144	57,393	48,879	42,752	39,632	34,754
Outlays, mandatory													

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Allowances - continued														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	11,109	20,032	43,854	51,240	54,144	60,161	50,327	43,336	39,662	34,754
American Jobs Plan Funding for Civilian Climate Corps (900-05-9013):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	928	BA	---	---	2,000	2,000	2,000	2,000	2,000	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	1,000	2,000	2,000	2,000	2,000	1,000	---	---	---	---
Carbon-Free Power and Low Carbon Materials Procurement (900-05-9006):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	928	BA	---	---	11,800	6,800	7,800	7,800	7,800	3,000	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	980	4,350	6,290	8,200	10,300	8,570	5,050	1,260	---	---
Green Bank (900-05-9052):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	928	BA	---	---	27,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	27,000	---	---	---	---	---	---	---	---	---
Digital Infrastructure, Adoption, and Affordability (900-05-9053):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	927	BA	---	---	100,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	13,000	48,000	23,000	8,000	8,000	---	---	---	---	---
Small Business Manufacturing (900-05-9054):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	376	BA	---	---	1,500	1,875	2,250	2,625	3,750	4,875	6,000	7,125	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	1,500	1,875	2,250	2,625	3,750	4,875	6,000	7,125	---	---
Subsidies for State and Local Infrastructure Bonds (900-05-9055):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	928	BA	---	---	345	964	1,637	1,880	1,819	1,753	1,686	1,620	1,554	1,488
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	345	964	1,637	1,880	1,819	1,753	1,686	1,620	1,554	1,488
Allowance for Discretionary Programs (Non-Defense) (900-05-9008):														
Appropriations, discretionary	924	BA	---	---	---	-17,613	-17,538	-17,526	-17,796	-17,957	-18,299	-20,411	-23,970	-18,123
Outlays, discretionary		O	---	---	---	-11,272	-12,457	-17,552	-17,702	-17,820	-18,129	-19,551	-22,076	-19,196
Allowance for Discretionary Programs (Defense) (900-05-9001):														

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2020	Estimate										
			Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Allowances - continued														
Department of Defense-Military (subfunction 051):														
Appropriations, discretionary	051	BA	---	---	---	-382	-390	-399	-407	-414	-417	-419	-425	-428
Outlays, discretionary		O	---	---	---	-222	-318	-361	-384	-399	-408	-412	-417	-421
Spectrum Relocation Fund (900-05-9032):														
Appropriations, mandatory	926	BA	---	---	267	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	---	267	---	---	---	---	---	---	---	---	---
Allowances by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	---	---	176,089	36,524	63,697	73,250	76,510	48,650	37,849	30,667	16,791	17,691
		O	---	---	59,061	78,027	83,676	77,062	85,325	77,746	54,092	38,074	20,959	17,513

Undistributed Offsetting Receipts

Undistributed Offsetting Receipts by Fund Group

Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	372	BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	---	---	---	---	---	---	---	---	---	---	---	---

TOTAL FEDERAL GOVERNMENT ON-BUDGET AND OFF-BUDGET TOTALS

On-Budget Accounts

Federal Funds:														
Appropriation accounts included above		BA	6,435,785	6,110,482	4,963,912	4,596,116	4,858,140	5,063,178	5,216,651	4,988,080	5,209,351	5,429,693	5,674,291	5,944,703
		O	5,295,169	6,287,232	4,782,520	4,709,173	4,856,217	5,025,926	5,156,035	5,121,436	5,295,361	5,422,743	5,647,761	5,883,922
Deductions for offsetting receipts:														
Distributed by agency above:														
Offsetting governmental, discretionary		BA/O	-1,319	-1,292	-1,420	-1,594	-1,646	-1,647	-1,509	-1,472	-1,478	-1,507	-1,541	-1,575
Intrafund receipts, discretionary		BA/O	-2	-2	-418	-427	-436	-446	-455	-465	-476	-486	-497	-508
Non-Federal sources, discretionary		BA/O	-8,736	-6,544	-8,703	-8,867	-9,089	-9,350	-9,572	-9,813	-10,008	-10,235	-10,475	-10,671
Offsetting governmental, mandatory		BA/O	-10,395	-10,538	-11,602	-13,254	-13,508	-13,750	-14,005	-14,206	-12,685	-12,672	-12,916	-7,107
Intrafund receipts, mandatory		BA/O	-8,307	-9,270	-9,600	-10,392	-9,939	-9,904	-10,210	-10,216	-10,121	-10,402	-10,629	-10,909
Non-Federal sources, mandatory		BA/O	-48,194	-82,103	-27,019	-26,968	-26,570	-27,614	-26,617	-25,493	-23,615	-23,199	-24,214	-23,211
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-14	-19	-16	-12	-29	-32	-34	-36	-37	-38

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020		Estimate									
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
ON-BUDGET AND OFF-BUDGET TOTALS - continued													
Offsetting governmental, net interest	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, net interest	BA/O	-13,831	-12,552	-16,008	-16,321	-17,587	-17,831	-15,440	-18,337	-19,239	-18,926	-19,339	-19,887
Non-Federal sources, net interest	BA/O	-56,057	-59,152	-50,401	-69,850	-69,032	-68,392	-67,755	-67,259	-66,838	-66,400	-66,212	-66,156
Undistributed by agency:													
Employer share, employee retirement (on-budget), mandatory	951 BA/O	-8,051	-8,623	-9,615	-10,089	-10,576	-11,111	-11,661	-12,218	-12,804	-13,411	-14,048	-14,695
Rents and royalties on the Outer Continental Shelf, mandatory	953 BA/O	-3,645	-3,787	-5,027	-4,626	-5,174	-5,186	-5,400	-5,576	-5,782	-5,935	-6,109	-6,288
Other undistributed offsetting receipts, mandatory	959 BA/O	-2,725	-85,665	-21,027	-62	-71	-4	-4	-4	-4	-4	-4	-4
Total Federal Funds	BA	6,274,522	5,830,952	4,803,056	4,433,645	4,694,494	4,897,929	5,053,992	4,822,987	5,046,265	5,266,478	5,508,268	5,783,652
	O	5,133,906	6,007,702	4,621,664	4,546,702	4,692,571	4,860,677	4,993,376	4,956,343	5,132,275	5,259,528	5,481,738	5,722,871
Trust Funds:													
Appropriation accounts included above	BA	1,450,573	1,475,046	1,330,272	1,407,039	1,431,109	1,563,488	1,659,191	1,745,850	1,921,967	1,903,069	2,080,948	2,205,357
	O	1,415,538	1,467,381	1,308,253	1,377,634	1,396,977	1,535,784	1,628,515	1,723,377	1,906,662	1,875,234	2,057,538	2,179,402
Deductions for offsetting receipts:													
Distributed by agency above:													
Offsetting governmental, discretionary	BA/O	-15	-16	-16	-16	-17	-17	-17	-18	-18	-19	-19	-19
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	BA/O	-7,269	-7,979	-8,078	-7,607	-7,826	-7,850	-7,933	-7,815	-7,804	-7,761	-7,410	-7,274
Non-Federal sources, mandatory	BA/O	-185,191	-206,832	-219,970	-234,763	-249,745	-264,237	-275,753	-290,284	-310,086	-331,219	-353,781	-381,411
Non-Federal sources, net interest	BA/O	-1,414	-3,227	-940	-862	-814	-754	-685	-591	-490	-387	-307	-271
Undistributed by agency:													
Other undistributed offsetting receipts, mandatory	959 BA/O	---	-4,476	---	---	---	---	---	---	---	---	---	---
Total Trust Funds	BA	1,256,682	1,252,516	1,101,268	1,163,791	1,172,707	1,290,630	1,374,803	1,447,142	1,603,569	1,563,683	1,719,431	1,816,382
	O	1,221,647	1,244,851	1,079,249	1,134,386	1,138,575	1,262,926	1,344,127	1,424,669	1,588,264	1,535,848	1,696,021	1,790,427
Interfunds:													
Deductions for offsetting receipts:													
Distributed by agency above:													
Interfund transactions, discretionary	BA/O	-11,735	-3,766	-1,498	-1,530	-1,562	-1,597	-1,633	-1,669	-1,705	-1,743	-1,782	-1,820
Interfund transactions, mandatory	BA/O	-616,396	-883,785	-610,446	-651,396	-692,720	-736,855	-787,832	-721,194	-768,896	-824,606	-876,788	-943,913
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-11,400	-11,400	-11,400	-11,400	-11,400	---	---	---	---	---
Interfund transactions, net interest	BA/O	-192	-980	-860	-640	-460	-320	-200	-30	---	---	---	---
Undistributed by agency:													
Interest received by on-budget trust funds, net interest	902 BA/O	-56,404	-50,926	-58,902	-60,562	-64,113	-64,625	-60,580	-71,992	-74,055	-71,265	-74,245	-75,195
Legislative proposal, not subject to PAYGO, net interest	902 BA/O	---	---	2	8	21	39	52	60	63	70	79	88
Employer share, employee retirement (on-budget), mandatory	951 BA/O	-72,807	-81,171	-87,251	-85,050	-86,607	-88,424	-90,196	-92,084	-93,937	-95,860	-97,725	-100,001

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
ON-BUDGET AND OFF-BUDGET TOTALS - continued													
Total Interfunds	BA/O	-757,534	-1,020,628	-770,355	-810,570	-856,841	-903,182	-951,789	-886,909	-938,530	-993,404	-1,050,461	-1,120,841
Total On-Budget Accounts:													
As shown in detail above	BA	6,773,670	6,062,840	5,133,969	4,786,866	5,010,360	5,285,377	5,477,006	5,383,220	5,711,304	5,836,757	6,177,238	6,479,193
	O	5,598,019	6,231,925	4,930,558	4,870,518	4,974,305	5,220,421	5,385,714	5,494,103	5,782,009	5,801,972	6,127,298	6,392,457
Off-Budget Accounts													
Federal Funds:													
Appropriation accounts included above	BA	267	10,267	1,083	1,088	1,095	301	309	315	322	329	337	344
	O	-5,608	4,421	8,212	3,398	1,095	301	309	315	322	329	337	344
Total Federal Funds	BA	267	10,267	1,083	1,088	1,095	301	309	315	322	329	337	344
	O	-5,608	4,421	8,212	3,398	1,095	301	309	315	322	329	337	344
Trust Funds:													
Appropriation accounts included above	BA	1,099,016	1,145,084	1,207,515	1,273,090	1,345,400	1,422,840	1,505,890	1,593,631	1,686,793	1,782,807	1,881,435	1,982,537
	O	1,095,643	1,141,216	1,203,321	1,267,207	1,339,111	1,416,126	1,498,725	1,586,001	1,678,879	1,774,628	1,873,097	1,973,922
Deductions for offsetting receipts:													
Distributed by agency above:													
Non-Federal sources, mandatory	BA/O	-124	-125	-126	-126	-127	-127	-128	-129	-130	-130	-131	-131
Total Trust Funds	BA	1,098,892	1,144,959	1,207,389	1,272,964	1,345,273	1,422,713	1,505,762	1,593,502	1,686,663	1,782,677	1,881,304	1,982,406
	O	1,095,519	1,141,091	1,203,195	1,267,081	1,338,984	1,415,999	1,498,597	1,585,872	1,678,749	1,774,498	1,872,966	1,973,791
Interfunds:													
Deductions for offsetting receipts:													
Distributed by agency above:													
Interfund transactions, mandatory	BA/O	-39,596	-34,827	-44,254	-47,349	-51,129	-55,476	-67,082	-75,108	-81,197	-87,520	-94,288	-101,488
Undistributed by agency:													
Interest received by off-budget trust funds, net interest	903 BA/O	-78,804	-73,267	-65,669	-59,284	-54,490	-50,753	-47,795	-45,797	-43,016	-38,337	-32,923	-26,563
Employer share, employee retirement (off-budget), mandatory	952 BA/O	-19,134	-19,887	-20,894	-21,404	-21,970	-22,772	-23,457	-24,165	-25,016	-25,448	-26,355	-27,124
Total Interfunds	BA/O	-137,534	-127,981	-130,817	-128,037	-127,589	-129,001	-138,334	-145,070	-149,229	-151,305	-153,566	-155,175
Total Off-Budget Accounts:													
As shown in detail above	BA	961,625	1,027,245	1,077,655	1,146,015	1,218,779	1,294,013	1,367,737	1,448,747	1,537,756	1,631,701	1,728,075	1,827,575
	O	952,377	1,017,531	1,080,590	1,142,442	1,212,490	1,287,299	1,360,572	1,441,117	1,529,842	1,623,522	1,719,737	1,818,960

TOTALS BY TYPE OF TRANSMITTAL

Enacted/requested:													
BA	BA	7,735,295	7,090,085	5,428,059	5,345,439	5,563,272	5,918,150	6,242,882	6,559,029	6,981,061	7,188,528	7,620,381	8,007,976

TABLE 21-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2022 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2020	Estimate										
		Actual	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
TOTALS BY TYPE OF TRANSMITTAL - continued													
O	O	6,550,396	7,249,456	5,727,524	5,493,338	5,565,475	5,864,500	6,160,206	6,459,727	6,904,132	7,059,071	7,512,737	7,893,673
Legislative proposal, not subject to PAYGO:													
BA	BA	---	---	19,573	16,497	15,394	14,282	13,686	13,535	12,686	12,783	11,873	11,299
O	O	---	---	-2,157	11,288	14,115	13,992	13,319	13,004	12,036	12,118	11,195	10,602
Legislative proposal, subject to PAYGO:													
BA	BA	---	---	763,992	570,945	650,473	646,958	588,175	259,403	255,313	267,147	273,059	287,493
O	O	---	---	285,781	508,334	607,205	629,228	572,761	462,489	395,683	354,305	323,103	307,142
TOTAL FEDERAL GOVERNMENT													
Total Federal Government	BA	7,735,295	7,090,085	6,211,624	5,932,881	6,229,139	6,579,390	6,844,743	6,831,967	7,249,060	7,468,458	7,905,313	8,306,768
	O	6,550,396	7,249,456	6,011,148	6,012,960	6,186,795	6,507,720	6,746,286	6,935,220	7,311,851	7,425,494	7,847,035	8,211,417