

(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	154,843	162,266	167,285	171,236	175,273	179,453	183,731	185,992	188,297	190,644	193,038	195,481
Operation and maintenance	300,402	283,396	290,371	296,721	303,064	309,490	316,065	318,800	321,543	324,292	327,051	329,805
Procurement	140,711	141,673	133,640	136,595	139,612	142,710	145,880	147,340	148,812	150,300	151,803	153,322
Research, development, test and evaluation	104,964	106,446	111,964	114,438	116,968	119,565	122,218	123,441	124,675	125,922	127,181	128,453
Military construction	16,725	7,143	8,424	8,609	8,799	8,995	9,196	9,288	9,379	9,475	9,570	9,665
Family housing	1,464	1,402	1,423	1,455	1,485	1,519	1,555	1,569	1,585	1,601	1,618	1,633
Revolving, management, and trust funds and other	4,117	1,395	1,902	1,791	1,829	1,872	1,911	1,931	1,954	1,973	1,988	2,012
Allowance for Discretionary Programs (Defense)	--	--	--	-382	-390	-399	-407	-414	-417	-419	-425	-428
Total, Department of Defense-Military	723,226	703,721	715,009	730,463	746,640	763,205	780,149	787,947	795,828	803,788	811,824	819,943
053 Atomic energy defense activities:												
Department of Energy	24,006	27,228	27,905	28,863	29,503	30,158	30,826	31,137	31,448	31,762	32,079	32,399
Formerly utilized sites remedial action	200	250	--	--	--	--	--	--	--	--	--	--
Defense nuclear facilities safety board	31	31	31	32	32	33	34	34	35	35	35	36
Total, Atomic energy defense activities	24,237	27,509	27,936	28,895	29,535	30,191	30,860	31,171	31,483	31,797	32,114	32,435
054 Defense-related activities:												
Federal Bureau of Investigation	5,595	5,852	6,070	6,204	6,341	6,482	6,626	6,692	6,759	6,827	6,895	6,964
Other discretionary programs	3,552	3,695	3,853	3,981	4,069	4,158	4,251	4,295	4,336	4,378	4,425	4,469
Total, Defense-related activities	9,147	9,547	9,923	10,185	10,410	10,640	10,877	10,987	11,095	11,205	11,320	11,433
Total, Discretionary	756,610	740,777	752,868	769,543	786,585	804,036	821,886	830,105	838,406	846,790	855,258	863,811
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	8,505	9,845	11,370	11,832	11,840	12,064	12,285	12,512	12,744	13,054	13,296	13,878
Operation and maintenance	1,090	666	722	654	667	681	694	708	723	736	751	767
Procurement	218	154	114	--	--	--	--	--	--	--	--	--
Research, development, test and evaluation	263	168	113	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,250	1,250	1,250	1,250	--	--	--	--	--	--
Subtotal, Research, development, test and evaluation	263	168	1,363	1,250	1,250	1,250	--	--	--	--	--	--
Revolving, trust and other DoD mandatory	7,193	992	988	1,223	1,063	1,218	1,155	764	663	734	823	1,021
Offsetting receipts	-1,693	-1,711	-1,673	-1,667	-1,650	-1,665	-1,679	-1,583	-1,599	-1,612	-1,628	-1,524
Operation and Maintenance	3	--	--									

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
050 National Defense:												
Mandatory:												
Total, Atomic energy defense activities	1,759	1,894	1,945	1,994	2,037	2,064	2,079	2,076	2,071	2,064	2,050	2,047
054 Defense-related activities:												
Radiation exposure compensation trust fund	65	70	70	10	--	--	--	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	1,164	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	579	1,234	584	524	514	514	514	514	514	514	514	514
Total, Mandatory	17,917	13,242	15,413	15,810	15,721	16,126	15,048	14,991	15,116	15,490	15,806	16,703
Total, National Defense	774,527	754,019	768,281	785,353	802,306	820,162	836,934	845,096	853,522	862,280	871,064	880,514
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	3,400	3,500	4,075	4,160	4,251	4,345	4,442	4,540	4,640	4,742	4,847	4,954
Humanitarian assistance and refugee programs	10,474	9,567	10,097	10,308	10,534	10,766	11,005	11,249	11,497	11,751	12,009	12,275
Other development assistance	1,900	2,310	2,800	2,859	2,921	2,983	3,051	3,119	3,187	3,258	3,329	3,405
Millennium challenge corporation	905	912	397	931	951	973	993	1,016	1,039	1,062	1,086	1,110
Global health	9,560	13,196	10,051	10,262	10,485	10,717	10,955	11,198	11,443	11,697	11,954	12,218
Multilateral development banks (MDBs)	1,907	1,654	2,446	2,496	2,551	2,610	2,666	2,725	2,786	2,847	2,908	2,973
Peace Corps	499	381	411	420	429	438	448	458	468	478	489	501
International narcotics control and law enforcement	1,391	1,336	1,521	1,558	1,592	1,627	1,663	1,700	1,737	1,776	1,815	1,855
USAID operations	1,766	1,712	1,863	1,902	1,943	1,986	2,030	2,075	2,122	2,168	2,216	2,265
Development Finance Institution	-119	170	129	132	134	136	139	144	146	150	153	157
Total, International development and humanitarian assistance	31,683	34,738	33,790	35,028	35,791	36,581	37,392	38,224	39,065	39,929	40,806	41,713
152 International security assistance:												
Foreign military financing grants and loans	6,157	6,151	6,176	6,304	6,443	6,586	6,731	6,880	7,032	7,186	7,345	7,507
Economic support and development fund	3,056	3,727	4,245	4,349	4,444	4,542	4,643	4,746	4,850	4,957	5,066	5,179
Nonproliferation, antiterrorism, demining, and related programs	896	889	900	919	939	960	981	1,003	1,025	1,047	1,070	1,094
Other security assistance	570	514	582	594	607	620	634	649	663	678	692	707
Total, International security assistance	10,679	11,281	11,903	12,166	12,433	12,708	12,989	13,278	13,570	13,868	14,173	14,487
153 Conduct of foreign affairs:												
State Department operations	9,576	9,060	9,940	10,146	10,369	10,598	10,834	11,074	11,316	11,568	11,823	12,083
Embassy security, construction, and maintenance	1,733	1,950	1,983	2,025	2,069	2,114	2,162	2,209	2,258	2,307	2,358	2,411
Assessed contributions to international organizations	1,474	1,506	1,663	1,698	1,735	1,773	1,813	1,853	1,893	1,935	1,978	2,022

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

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Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
150 International Affairs:												
Mandatory:												
155 International financial programs:												
Foreign military sales trust fund (net)	15,074	12,782	15,516	17,050	18,488	19,492	24,929	28,758	29,408	30,024	30,668	30,585
Credit liquidating account (Ex-Im)	-1	-1	-1	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	-92	659	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	14,981	13,440	15,515	17,043	18,481	19,485	24,922	28,751	29,401	30,017	30,661	30,578
Total, Mandatory	13,992	21,825	15,337	17,005	18,470	19,484	24,972	28,730	29,286	29,923	30,574	30,498
Total, International Affairs	73,232	84,464	79,022	82,564	85,462	87,956	94,965	100,277	102,403	104,656	106,954	108,569
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	8,278	8,411	10,092	10,303	10,529	10,761	11,000	11,243	11,491	11,745	12,004	12,269
Department of Energy science programs	7,233	7,026	7,640	7,799	7,971	8,146	8,327	8,512	8,699	8,891	9,087	9,287
Total, General science and basic research	15,511	15,437	17,732	18,102	18,500	18,907	19,327	19,755	20,190	20,636	21,091	21,556
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	17,538	18,283	19,675	20,087	20,527	20,979	21,445	21,919	22,401	22,897	23,401	23,917
Space operations	4,135	3,988	4,017	4,101	4,191	4,283	4,378	4,475	4,574	4,675	4,778	4,883
NASA Inspector General, education, and other	162	171	193	197	201	206	210	215	220	225	230	235
Total, Space flight, research, and supporting activities	21,835	22,442	23,885	24,385	24,919	25,468	26,033	26,609	27,195	27,797	28,409	29,035
Total, Discretionary	37,346	37,879	41,617	42,487	43,419	44,375	45,360	46,364	47,385	48,433	49,500	50,591
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	154	757	162	162	162	162	162	162	162	162	162	171
Proposed Legislation (PAYGO)	--	--	6,150	8,300	10,300	12,150	14,100	--	--	--	--	--
Subtotal, National Science Foundation and other	154	757	6,312	8,462	10,462	12,312	14,262	162	162	162	162	171
Total, General science and basic research	154	757	6,312	8,462	10,462	12,312	14,262	162	162	162	162	171
Total, Mandatory	154	757	6,312	8,462	10,462	12,312	14,262	162	162	162	162	171
Total, General Science, Space, and Technology	37,500	38,636	47,929	50,949	53,881	56,687	59,622	46,526	47,547	48,595	49,662	50,762

Table 20-1 Policy
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	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
270 Energy:												
Mandatory:												
271 Energy supply:												
Rural electric and telephone loan subsidy reestimates	-748	1,082	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	10,000	--	--	--	--	--	--	--	--	--
Subtotal, Rural electric and telephone loan subsidy reestimates	-748	1,082	10,000	--	--	--	--	--	--	--	--	--
Other	31	41	41	40	40	39	39	38	38	37	37	38
Proposed Legislation (PAYGO)	--	--	15,240	14,890	17,690	9,890	2,790	700	--	--	--	--
Subtotal, Other	31	41	15,281	14,930	17,730	9,929	2,829	738	38	37	37	38
Total, Energy supply	-262	300	26,250	14,573	17,918	9,294	2,093	-694	-3	220	613	606
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-17	15	--	--	--	--	--	--	--	--	--	--
Other	27	35	35	35	34	34	34	33	33	33	32	34
Proposed Legislation (PAYGO)	--	--	17,000	19,500	16,500	9,500	2,000	--	--	--	--	--
Subtotal, Other	27	35	17,035	19,535	16,534	9,534	2,034	33	33	33	32	34
Total, Energy conservation	10	50	17,035	19,535	16,534	9,534	2,034	33	33	33	32	34
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	--	-430	-694	-1,568	-2,029	-2,069	-1,912	-1,950	-258	--	--	--
Total, Emergency energy preparedness	--	-430	-694	-1,568	-2,029	-2,069	-1,912	-1,950	-258	--	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	107	99	99	98	98	98	98	98	102	92	92	100
Total, Energy information, policy, and regulation	107	99	99	98	98	98	98	98	102	92	92	100
Total, Mandatory	-145	19	42,690	32,638	32,521	16,857	2,313	-2,513	-126	345	737	740
Total, Energy	6,636	5,253	53,720	43,499	43,624	28,206	13,915	9,345	11,995	12,738	13,397	13,680
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	7,520	7,545	6,792	6,933	7,087	7,243	7,403	7,568	7,733	7,905	8,080	8,258
Bureau of Reclamation	1,634	1,635	1,476	1,506	1,538	1,573	1,608	1,642	1,678	1,713	1,752	1,791
Proposed Legislation (non-PAYGO)	--	--	--	-161	-164	-168	-171	-174	-177	-181	-185	-189
Subtotal, Bureau of Reclamation	1,634	1,635	1,476	1,345	1,374	1,405	1,437	1,468	1,501	1,532	1,567	1,602
Watershed, flood prevention, and other	306	320	319	325	333	340	347	356	363	372	380	387

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	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Water infrastructure finance	60	65	80	82	83	87	87	89	91	94	96	98
Total, Water resources	9,520	9,565	8,667	8,685	8,877	9,075	9,274	9,481	9,688	9,903	10,123	10,345
302 Conservation and land management:												
Forest Service	7,471	7,439	8,426	8,570	8,710	8,857	9,006	9,159	9,313	9,471	9,633	9,800
Management of public lands (BLM)	1,355	1,298	1,608	1,642	1,679	1,714	1,753	1,792	1,831	1,870	1,911	1,954
Conservation operations	840	844	922	941	961	982	1,007	1,027	1,050	1,072	1,096	1,121
Farm security and rural investment, discretionary change in mandatory program	10	12	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60
Fish and Wildlife Service	1,562	1,493	1,826	1,865	1,906	1,947	1,991	2,034	2,079	2,126	2,172	2,220
Other conservation and land management programs	2,230	2,149	2,617	2,661	2,713	2,769	2,825	2,878	2,933	2,991	3,049	3,111
Total, Conservation and land management	13,468	13,235	15,339	15,619	15,909	16,209	16,522	16,830	17,146	17,470	17,801	18,146
303 Recreational resources:												
Operation of recreational resources	3,378	3,120	3,503	3,579	3,656	3,741	3,820	3,907	3,994	4,082	4,175	4,266
Other recreational resources activities	7	19	30	32	32	32	34	34	34	35	36	36
Total, Recreational resources	3,385	3,139	3,533	3,611	3,688	3,773	3,854	3,941	4,028	4,117	4,211	4,302
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,511	3,640	4,423	4,514	4,614	4,718	4,823	4,928	5,035	5,147	5,263	5,379
State and tribal assistance grants	4,546	4,285	5,130	5,236	5,353	5,470	5,590	5,714	5,839	5,969	6,101	6,237
Hazardous substance superfund	1,186	1,206	1,534	1,565	1,599	1,636	1,673	1,709	1,747	1,785	1,824	1,865
Other control and abatement activities	191	180	183	186	191	195	200	204	208	213	217	223
Offsetting receipts	-26	-52	-27	-28	-55	-28	-31	-56	-30	-32	-58	-31
Total, Pollution control and abatement	9,408	9,259	11,243	11,473	11,702	11,991	12,255	12,499	12,799	13,082	13,347	13,673
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,571	5,684	7,188	7,377	7,540	7,705	7,877	8,050	8,229	8,410	8,595	8,785
United States Geological Survey	1,271	1,316	1,642	1,675	1,713	1,750	1,790	1,829	1,870	1,911	1,953	1,996
Department-wide programs, Interior	614	459	553	565	577	590	603	617	631	645	658	674
Other	3	3	4	4	4	4	4	4	5	5	5	5
Total, Other natural resources	7,459	7,462	9,387	9,621	9,834	10,049	10,274	10,500	10,735	10,971	11,211	11,460
Total, Discretionary	43,240	42,660	48,169	49,009	50,010	51,097	52,179	53,251	54,396	55,543	56,693	57,926
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	21	-35	87	86	87	88	90	92	94	97	-20	--
Proposed Legislation (non-PAYGO)	--	--	--	161	164	168	171	174	177	181	185	189
Proposed Legislation (PAYGO)	--	--	5,320	1,591	1,586	1,408	1,095	100	100	100	100	100

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
300 Natural Resources and Environment:												
Mandatory:												
301 Water resources:												
Subtotal, Offsetting receipts and other mandatory water resource programs	21	-35	5,407	1,838	1,837	1,664	1,356	366	371	378	265	289
Total, Water resources	21	-35	5,407	1,838	1,837	1,664	1,356	366	371	378	265	289
302 Conservation and land management:												
Fish and Wildlife Service	--	112	104	104	104	104	104	104	104	104	104	110
Conservation programs	13,774	9,270	9,696	10,581	10,767	10,706	8,891	8,991	9,136	9,266	9,283	9,733
Proposed Legislation (PAYGO)	--	--	3,550	3,350	3,400	3,400	3,300	100	50	50	50	50
Subtotal, Conservation programs	13,774	9,270	13,246	13,931	14,167	14,106	12,191	9,091	9,186	9,316	9,333	9,783
Offsetting receipts	-4,049	-4,554	-4,748	-5,018	-5,245	-5,574	-5,825	-5,984	-6,117	-6,231	-6,347	-6,461
Total, Conservation and land management	9,725	4,828	8,602	9,017	9,026	8,636	6,470	3,211	3,173	3,189	3,090	3,432
303 Recreational resources:												
Operation of recreational resources	1,898	2,452	2,636	2,753	2,803	2,842	2,878	2,915	2,950	2,980	3,020	3,194
Offsetting receipts	-552	-580	-641	-665	-686	-699	-703	-708	-713	-706	-709	-712
Special recreation user fees	-49	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Total, Recreational resources	1,297	1,825	1,948	2,041	2,070	2,096	2,128	2,160	2,190	2,227	2,264	2,435
304 Pollution control and abatement:												
Superfund resources and other mandatory	-87	156	61	69	130	130	130	130	130	130	130	144
Proposed Legislation (PAYGO)	--	--	26,440	26,440	26,440	26,440	26,440	--	--	--	--	--
Subtotal, Superfund resources and other mandatory	-87	156	26,501	26,509	26,570	26,570	26,570	130	130	130	130	144
Total, Pollution control and abatement	-87	156	26,501	26,509	26,570	26,570	26,570	130	130	130	130	144
306 Other natural resources:												
Fees and other mandatory programs	48	74	76	75	75	75	75	77	77	77	78	82
Proposed Legislation (PAYGO)	--	--	40	50	40	40	30	--	--	--	--	--
Subtotal, Fees and other mandatory programs	48	74	116	125	115	115	105	77	77	77	78	82
Total, Other natural resources	48	74	116	125	115	115	105	77	77	77	78	82
Total, Mandatory	11,004	6,848	42,574	39,530	39,618	39,081	36,629	5,944	5,941	6,001	5,827	6,382
Total, Natural Resources and Environment	54,244	49,508	90,743	88,539	89,628	90,178	88,808	59,195	60,337	61,544	62,520	64,308
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	393	363	362	369	378	385	395	404	412	421	431	440

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	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Administrative expenses and other	1,410	1,449	1,556	1,587	1,620	1,655	1,691	1,727	1,764	1,801	1,839	1,879
Total, Farm income stabilization	1,803	1,812	1,918	1,956	1,998	2,040	2,086	2,131	2,176	2,222	2,270	2,319
352 Agricultural research and services:												
Research and education programs	2,587	2,551	3,856	3,937	4,023	4,112	4,202	4,297	4,389	4,487	4,586	4,688
Integrated research, education, and extension programs	38	39	--	--	--	--	--	--	--	--	--	--
Extension programs	534	548	--	--	--	--	--	--	--	--	--	--
Marketing programs	257	216	214	217	223	228	233	238	244	249	254	260
Animal and plant inspection programs	1,113	1,079	1,105	1,128	1,153	1,177	1,204	1,231	1,257	1,284	1,315	1,344
Research and statistical analysis	265	269	285	289	295	302	308	315	323	330	336	344
Foreign agricultural service	217	223	229	234	238	243	249	254	259	264	270	276
Other programs and unallocated overhead	13,996	513	644	658	673	688	703	717	734	750	767	784
Total, Agricultural research and services	19,007	5,438	6,333	6,463	6,605	6,750	6,899	7,052	7,206	7,364	7,528	7,696
Total, Discretionary	20,810	7,250	8,251	8,419	8,603	8,790	8,985	9,183	9,382	9,586	9,798	10,015
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	20,386	7,975	7,827	7,741	7,963	7,781	7,602	7,434	7,450	7,354	7,388	6,350
Crop insurance	8,204	8,732	9,644	9,857	9,908	9,968	10,040	10,163	10,270	10,372	10,482	10,609
Tobacco Trust Fund	--	--	--	1	1	1	1	1	1	1	1	1
Credit insurance and PL480 credit subsidy reestimates	-205	-228	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	190	5,289	20	21	24	26	29	30	32	32	34	42
Credit liquidating accounts and other	60	60	--	--	--	--	--	--	--	--	--	--
Total, Farm income stabilization	28,635	21,828	17,491	17,620	17,896	17,776	17,672	17,628	17,753	17,759	17,905	17,002
352 Agricultural research and services:												
Agricultural research and services	25	24	24	24	--	--	--	--	--	--	--	--
Miscellaneous mandatory programs	21,350	17,344	661	852	884	889	894	899	904	910	916	1,003
Offsetting receipts	-267	-239	-241	-227	-202	-202	-202	-202	-202	-202	-202	-202
Total, Agricultural research and services	21,108	17,129	444	649	682	687	692	697	702	708	714	801
Total, Mandatory	49,743	38,957	17,935	18,269	18,578	18,463	18,364	18,325	18,455	18,467	18,619	17,803
Total, Agriculture	70,553	46,207	26,186	26,688	27,181	27,253	27,349	27,508	27,837	28,053	28,417	27,818

370 Commerce and Housing Credit:
Discretionary:

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
370 Commerce and Housing Credit:												
Mandatory:												
372 Postal service:												
Proposed Legislation (PAYGO)	--	--	800	800	800	--	--	--	--	--	--	--
Subtotal, Postal Service (off-budget)	--	10,000	800	800	800	--	--	--	--	--	--	--
Total, Postal service	--	10,000	800	800	800	--	--	--	--	--	--	--
373 Deposit insurance:												
Federal Deposit Insurance Fund	-39	-43	--	-1	--	-1	--	--	--	--	-1	--
Orderly Liquidation Fund	--	1,623	3,939	6,373	8,939	11,644	14,489	15,826	16,557	17,277	18,011	19,940
Other deposit insurance activities	--	--	--	--	1	1	1	1	--	--	--	--
Total, Deposit insurance	-39	1,580	3,939	6,372	8,940	11,644	14,490	15,827	16,557	17,277	18,010	19,940
376 Other advancement of commerce:												
Universal service fund	7,960	9,592	9,234	8,662	9,445	9,595	9,614	9,740	9,790	9,814	9,849	9,840
Telecommunications Relay Service	1,488	1,549	1,580	1,612	1,644	1,677	1,710	1,745	1,780	1,815	1,851	1,888
Terrorism Insurance Program	2	28	79	127	159	180	195	205	185	46	--	--
Payments to copyright owners	5	6	7	7	8	8	9	9	10	10	10	10
Regulatory fees	-25	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	707,654	231,678	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	100	100	100	100	100	100	100	100	100	100
Subtotal, Small and Minority Business Assistance	707,654	231,678	100	100	100	100	100	100	100	100	100	100
SBA business loan program and subsidy reestimate	-1,099	-7,280	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-67	1	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	51	41	37	20	10	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	6	3	3	3	3	3	3	3	3	3	3	3
National Wireless Initiative	--	1,585	-3	36	37	19	39	35	18	16	20	28
State Small Business Credit Initiative	--	10,000	--	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	16,104	7,194	694	--	--	--	--	--	--	--	--	--
Bureau of Consumer Financial Protection	582	619	618	638	658	678	698	720	743	766	789	814
Other	826	13,498	1,088	1,215	1,188	1,164	1,169	1,180	1,083	1,088	1,101	1,177
Proposed Legislation (PAYGO)	--	--	11,800	2,800	4,800	2,800	1,800	--	--	--	--	--
Subtotal, Other	826	13,498	12,888	4,015	5,988	3,964	2,969	1,180	1,083	1,088	1,101	1,177
Economic Stabilization Program	498,811	-491,920	--	--	--	--	--	--	--	--	--	--
Small Business Manufacturing	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,500	1,875	2,250	2,625	3,750	4,875	6,000	7,125	--	--
Subtotal, Small Business Manufacturing	--	--	1,500	1,875	2,250	2,625	3,750	4,875	6,000	7,125	--	--
Total, Other advancement of commerce	1,232,298	-223,429	26,714	17,072	20,279	18,826	19,064	18,589	19,689	20,760	13,700	13,837
Total, Mandatory	1,244,088	-204,035	38,343	29,884	36,302	37,250	40,737	41,880	43,955	45,943	39,836	42,129

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Total, Commerce and Housing Credit	1,247,396	-211,148	34,072	25,761	32,297	33,423	37,214	38,628	41,149	45,421	43,023	39,587
<hr/>												
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	2,148	12,000	--	--	--	--	--	--	--	--	--	--
Highway safety	211	211	246	251	256	261	268	275	280	286	293	299
Mass transit	27,760	16,807	3,343	3,413	3,487	3,565	3,644	3,724	3,806	3,891	3,976	4,063
Railroads	3,831	3,846	4,033	4,117	4,208	4,300	4,395	4,493	4,592	4,693	4,796	4,903
Other	182	183	310	316	323	331	337	345	353	361	369	377
National Infrastructure Investments	1,000	1,000	1,000	1,021	1,043	1,066	1,090	1,114	1,139	1,164	1,189	1,216
Total, Ground transportation	35,132	34,047	8,932	9,118	9,317	9,523	9,734	9,951	10,170	10,395	10,623	10,858
402 Air transportation:												
Airports and airways (FAA)	24,268	16,615	15,103	15,418	15,757	16,105	16,463	16,827	17,197	17,578	17,965	18,363
Air transportation security	6,906	7,604	5,744	5,870	5,998	6,130	6,266	6,404	6,546	6,691	6,837	6,989
Aeronautical research and technology	784	829	915	934	955	976	997	1,019	1,042	1,065	1,088	1,112
Payments to air carriers and other	162	192	248	253	259	264	270	276	282	289	295	301
Total, Air transportation	32,120	25,240	22,010	22,475	22,969	23,475	23,996	24,526	25,067	25,623	26,185	26,765
403 Water transportation:												
Water Transportation	--	50	--	--	--	--	--	--	--	--	--	--
Marine safety and transportation	9,702	10,378	10,245	10,535	10,774	11,026	11,284	11,547	11,814	12,084	12,362	12,626
Ocean shipping	248	251	274	280	285	292	298	305	311	318	327	333
Water Transportation	568	663	588	601	614	627	641	655	670	685	700	715
Total, Water transportation	10,518	11,342	11,107	11,416	11,673	11,945	12,223	12,507	12,795	13,087	13,389	13,674
407 Other transportation:												
Transportation departmental administration and other	498	526	612	625	639	654	667	681	699	714	726	745
Total, Other transportation	498	526	612	625	639	654	667	681	699	714	726	745
Total, Discretionary	78,268	71,155	42,661	43,634	44,598	45,597	46,620	47,665	48,731	49,819	50,923	52,042
Mandatory:												
401 Ground transportation:												
Mass transit	11,372	41,911	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450
Highways	45,836	46,061	45,781	45,781	45,781	45,781	45,781	45,781	45,781	45,781	45,781	45,823
Highway safety	1,555	1,557	1,494	1,509	1,509	1,509	1,509	1,509	1,509	1,509	1,509	1,511
Offsetting receipts, credit subsidy reestimates, and other	-982	3,349	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Proposed Legislation (PAYGO)	--	--	59,950	72,975	90,425	108,125	141,025	--	--	--	--	--
Subtotal, Offsetting receipts, credit subsidy reestimates, and other	-982	3,349	59,931	72,956	90,406	108,106	141,006	-19	-19	-19	-19	-19

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
400 Transportation:												
Mandatory:												
Total, Ground transportation	57,781	92,878	118,656	131,696	149,146	166,846	199,746	58,721	58,721	58,721	58,721	58,765
402 Air transportation:												
Airports and airways (FAA)	3,351	11,359	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Proposed Legislation (PAYGO)	--	--	5,500	5,500	4,500	4,500	5,000	--	--	--	--	--
Subtotal, Airports and airways (FAA)	3,351	11,359	8,850	8,850	7,850	7,850	8,350	3,350	3,350	3,350	3,350	3,350
Payments to air carriers and other	32,146	33,121	-1,174	-1,322	-1,404	-2,875	-2,313	-1,539	-1,448	-1,327	-2,247	-1,319
Air transportation security	-1,399	-1,427	-1,480	-1,520	-1,560	-1,600	-1,640	-1,680	--	250	250	264
Total, Air transportation	34,098	43,053	6,196	6,008	4,886	3,375	4,397	131	1,902	2,273	1,353	2,295
403 Water transportation:												
Coast Guard retired pay	1,802	1,870	1,964	2,045	2,129	2,215	2,305	2,400	2,501	2,609	2,690	2,767
Other water transportation programs	-6	131	84	72	66	66	67	67	68	68	70	77
Proposed Legislation (PAYGO)	--	--	500	1,000	1,500	1,500	1,500	--	--	--	--	--
Subtotal, Other water transportation programs	-6	131	584	1,072	1,566	1,566	1,567	67	68	68	70	77
Total, Water transportation	1,796	2,001	2,548	3,117	3,695	3,781	3,872	2,467	2,569	2,677	2,760	2,844
407 Other transportation:												
Other mandatory transportation programs	--	-3	-4	-3	-3	-3	-3	-3	-3	-3	-3	-1
Proposed Legislation (PAYGO)	--	--	10,040	9,490	9,490	7,465	7,465	--	--	--	--	--
Subtotal, Other mandatory transportation programs	--	-3	10,036	9,487	9,487	7,462	7,462	-3	-3	-3	-3	-1
Total, Other transportation	--	-3	10,036	9,487	9,487	7,462	7,462	-3	-3	-3	-3	-1
Total, Mandatory	93,675	137,929	137,436	150,308	167,214	181,464	215,477	61,316	63,189	63,668	62,831	63,903
Total, Transportation	171,943	209,084	180,097	193,942	211,812	227,061	262,097	108,981	111,920	113,487	113,754	115,945
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	8,425	3,475	3,770	3,849	3,933	4,020	4,109	4,200	4,292	4,387	4,484	4,583
Other community development programs	1,415	1,541	1,754	1,791	1,827	1,871	1,911	1,955	1,997	2,041	2,087	2,133
Total, Community development	9,840	5,016	5,524	5,640	5,760	5,891	6,020	6,155	6,289	6,428	6,571	6,716
452 Area and regional development:												
Rural development	1,522	1,607	1,938	1,985	2,034	2,084	2,135	2,188	2,240	2,287	2,345	2,396
Economic Development Administration	1,814	337	410	443	453	462	473	484	494	505	517	528
Indian programs	2,512	2,133	2,778	2,836	2,898	2,962	3,025	3,090	3,160	3,227	3,298	3,368
Proposed Legislation (non-PAYGO)	--	--	--	-470	-480	-489	-499	-508	-519	-530	-541	-551

2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
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Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
450 Community and Regional Development:												
Mandatory:												
453 Disaster relief and insurance:												
DHS disaster assistance, credit reestimates	-2	5	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	--	49,999	-1	1	1	2	2	2	2	2	2	1
Proposed Legislation (PAYGO)	--	--	--	500	500	500	500	--	--	--	--	--
Subtotal, Credit liquidating accounts and other	--	49,999	-1	501	501	502	502	2	2	2	2	1
Other mandatory programs	--	400	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	300	--	--	--	--	--	--	--	--	--
Subtotal, Other mandatory programs	--	400	300	--	--	--	--	--	--	--	--	--
Total, Disaster relief and insurance	-60	31,974	683	930	989	1,023	2,065	1,380	1,237	1,160	1,073	1,115
Total, Mandatory	632	47,823	47,547	8,509	8,552	8,596	9,649	2,273	2,139	2,072	2,002	1,989
Total, Community and Regional Development	134,372	80,847	82,506	34,058	34,444	34,848	36,261	29,252	29,496	29,804	30,134	30,518
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	16,997	17,227	17,247	17,381	17,524	17,672	17,823	17,978	18,135	18,296	18,460	18,628
Proposed Legislation (non-PAYGO)	--	--	20,000	20,418	20,865	21,326	21,800	22,281	22,772	23,275	23,787	24,313
Subtotal, Education for the disadvantaged	16,997	17,227	37,247	37,799	38,389	38,998	39,623	40,259	40,907	41,571	42,247	42,941
Impact aid	1,486	1,501	1,541	1,573	1,608	1,643	1,680	1,717	1,755	1,794	1,833	1,874
School improvement	5,458	5,497	5,560	5,641	5,728	5,818	5,909	6,002	6,097	6,195	6,294	6,396
Proposed Legislation (non-PAYGO)	--	--	1,025	1,046	1,069	1,093	1,117	1,142	1,167	1,193	1,219	1,246
Subtotal, School improvement	5,458	5,497	6,585	6,687	6,797	6,911	7,026	7,144	7,264	7,388	7,513	7,642
English language acquisition	787	797	917	936	957	978	1,000	1,022	1,044	1,067	1,091	1,115
Special education	13,885	14,070	17,193	17,359	17,535	17,718	17,905	18,095	18,289	18,488	18,691	18,899
Vocational and adult education	1,961	2,031	2,184	2,213	2,244	2,276	2,309	2,343	2,377	2,412	2,448	2,484
Indian education	1,360	1,561	1,270	1,297	1,325	1,354	1,385	1,415	1,447	1,478	1,510	1,544
Innovation and improvement	1,104	1,114	1,184	1,209	1,235	1,263	1,291	1,319	1,348	1,378	1,408	1,439
Proposed Legislation (non-PAYGO)	--	--	100	102	104	107	109	111	114	116	119	122
Subtotal, Innovation and improvement	1,104	1,114	1,284	1,311	1,339	1,370	1,400	1,430	1,462	1,494	1,527	1,561
Other	30,938	81,722	687	702	717	732	748	765	782	799	817	835
Total, Elementary, secondary, and vocational education	73,976	125,520	68,908	69,877	70,911	71,980	73,076	74,190	75,327	76,491	77,677	78,895
502 Higher education:												
Student financial assistance	24,020	24,045	27,545	28,120	28,737	29,372	30,024	30,687	31,362	32,056	32,761	33,485
Higher education	2,476	2,542	3,309	3,378	3,452	3,528	3,607	3,686	3,768	3,851	3,936	4,023
Student aid administration	1,809	1,884	2,054	2,097	2,143	2,190	2,239	2,289	2,339	2,391	2,443	2,497
Other higher education programs	641	619	588	574	587	600	614	627	642	655	669	683

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
500 Education, Training, Employment, and Social Services:												
Discretionary:												
Total, Higher education	28,946	29,090	33,496	34,169	34,919	35,690	36,484	37,289	38,111	38,953	39,809	40,688
503 Research and general education aids:												
Library of Congress	564	584	618	631	645	659	673	689	703	719	735	751
Corporation for Public broadcasting	540	465	485	495	496	496	497	497	498	498	499	499
Smithsonian Institution and related agencies	1,311	1,263	1,340	1,367	1,399	1,429	1,460	1,492	1,527	1,558	1,594	1,630
Institute of Education Sciences	623	670	737	752	768	786	803	822	839	857	876	895
Other	1,279	1,104	1,192	1,217	1,245	1,271	1,299	1,327	1,358	1,387	1,417	1,449
Total, Research and general education aids	4,317	4,086	4,372	4,462	4,553	4,641	4,732	4,827	4,925	5,019	5,121	5,224
504 Training and employment:												
Training and employment services	3,954	3,661	4,211	4,261	4,316	4,372	4,431	4,491	4,549	4,610	4,672	4,738
Older Americans employment	404	405	405	413	423	432	441	451	461	471	482	492
State employment services and national activities	-339	1,208	1,281	1,305	1,336	1,365	1,396	1,428	1,457	1,491	1,524	1,558
Other employment and training	1,857	1,859	1,899	1,939	1,981	2,024	2,070	2,115	2,162	2,209	2,258	2,308
Total, Training and employment	5,876	7,133	7,796	7,918	8,056	8,193	8,338	8,485	8,629	8,781	8,936	9,096
505 Other labor services:												
Labor law, statistics, and other administration	2,178	1,945	2,267	2,314	2,366	2,416	2,470	2,526	2,581	2,637	2,696	2,755
Total, Other labor services	2,178	1,945	2,267	2,314	2,366	2,416	2,470	2,526	2,581	2,637	2,696	2,755
506 Social services:												
Rehabilitation services - Department of Education	138	139	176	180	184	188	192	196	200	205	209	214
Corporation for National and Community Service	1,105	1,120	1,211	1,236	1,263	1,291	1,320	1,349	1,379	1,409	1,440	1,473
Children and families services programs	14,751	13,929	14,903	15,214	15,548	15,891	16,244	16,603	16,969	17,343	17,725	18,117
Aging services program	3,375	2,481	2,954	3,016	3,082	3,150	3,220	3,291	3,363	3,438	3,513	3,591
Other	97	87	110	112	115	117	120	122	126	128	131	134
Total, Social services	19,466	17,756	19,354	19,758	20,192	20,637	21,096	21,561	22,037	22,523	23,018	23,529
Total, Discretionary	134,759	185,530	136,193	138,498	140,997	143,557	146,196	148,878	151,610	154,404	157,257	160,187
Mandatory:												
501 Elementary, secondary, and vocational education:												
Teaching for Tomorrow	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,800	200	200	200	200	200	200	200	200	200
Subtotal, Teaching for Tomorrow	--	--	1,800	200	200	200	200	200	200	200	200	200
Payments to issuers of education construction bonds and other	496	606	602	598	594	590	586	584	580	575	572	601
Other	--	170,030	1	1	1	1	1	1	1	1	1	1
Proposed Legislation (PAYGO)	--	--	13,590	13,590	13,590	13,590	13,590	1,190	1,190	1,190	1,190	1,190
Subtotal, Other	--	170,030	13,591	13,591	13,591	13,591	13,591	1,191	1,191	1,191	1,191	1,191

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
500 Education, Training, Employment, and Social Services:												
Mandatory:												
Total, Elementary, secondary, and vocational education	496	170,636	15,993	14,389	14,385	14,381	14,377	1,975	1,971	1,966	1,963	1,992
502 Higher education:												
Student financial assistance	6,977	6,555	6,896	7,152	7,426	7,342	7,472	7,603	7,766	7,892	8,025	8,157
Proposed Legislation (PAYGO)	--	--	8,302	8,884	9,076	8,914	9,039	9,169	9,439	9,516	9,693	9,877
Subtotal, Student financial assistance	6,977	6,555	15,198	16,036	16,502	16,256	16,511	16,772	17,205	17,408	17,718	18,034
Federal family education loan program	9,734	5,996	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	108,811	93,307	8,444	11,026	14,760	17,399	20,132	21,702	22,240	23,254	22,892	22,847
American Opportunity Tax Credit	2,787	3,050	3,000	3,021	3,013	2,985	2,952	2,925	2,886	2,849	2,809	2,764
Proposed Legislation (non-PAYGO)	--	--	--	-205	-380	-579	-790	-786	-940	-1,095	-1,271	-1,459
Proposed Legislation (PAYGO)	--	--	-3	-7	-7	-7	-6	-5	-5	-5	-6	-6
Subtotal, American Opportunity Tax Credit	2,787	3,050	2,997	2,809	2,626	2,399	2,156	2,134	1,941	1,749	1,532	1,299
Credit liquidating account (Family education loan program)	-100	-147	-147	-89	-69	-55	-46	-38	-36	-34	-32	-30
Other higher education programs	-1,089	1,126	-581	-384	-175	-3	121	174	197	209	217	240
Proposed Legislation (PAYGO)	--	--	26,217	28,733	30,671	21,704	22,705	22,515	22,519	22,167	22,957	23,645
Subtotal, Other higher education programs	-1,089	1,126	25,636	28,349	30,496	21,701	22,826	22,689	22,716	22,376	23,174	23,885
Total, Higher education	127,120	109,887	52,128	58,131	64,315	57,700	61,579	63,259	64,066	64,753	65,284	66,035
503 Research and general education aids:												
Mandatory programs	7	765	6	6	7	6	5	4	2	2	1	--
Total, Research and general education aids	7	765	6	6	7	6	5	4	2	2	1	--
504 Training and employment:												
Trade adjustment assistance, training	410	379	235	236	241	244	246	246	247	247	246	271
H-1B fee financed activities	-300	-68	226	223	223	223	223	223	223	223	223	237
Proposed Legislation (PAYGO)	--	--	6,500	7,400	7,600	7,900	7,900	7,900	7,600	7,400	7,300	6,500
Subtotal, H-1B fee financed activities	-300	-68	6,726	7,623	7,823	8,123	8,123	8,123	7,823	7,623	7,523	6,737
Total, Training and employment	110	311	6,961	7,859	8,064	8,367	8,369	8,369	8,070	7,870	7,769	7,008
505 Other labor services:												
H-1B enforcement	42	49	51	51	51	51	51	51	51	51	51	54
Labor law, statistics, and other administration	--	86	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	236	418	620	816	998	1,164	1,332	1,428	1,488
Subtotal, Labor law, statistics, and other administration	--	86	--	236	418	620	816	998	1,164	1,332	1,428	1,488
Total, Other labor services	42	135	51	287	469	671	867	1,049	1,215	1,383	1,479	1,542
506 Social services:												
Social services block grant	1,685	1,607	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,700
Rehabilitation services - Department of Education	3,397	3,466	3,507	3,574	3,648	3,729	3,814	3,902	3,993	4,084	4,178	4,533

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
500 Education, Training, Employment, and Social Services:												
Mandatory:												
506 Social services:												
Supporting Healthy Families and Adolescent Development	975	560	475	475	325	325	325	325	325	325	325	345
Other social services	38	4,915	28	1	1	1	1	1	1	1	1	1
Proposed Legislation (PAYGO)	--	--	3,517	7,889	12,806	13,342	15,966	18,372	22,361	26,750	34,811	43,698
Subtotal, Other social services	38	4,915	3,545	7,890	12,807	13,343	15,967	18,373	22,362	26,751	34,812	43,699
Total, Social services	6,095	10,548	9,130	13,542	18,383	19,000	21,709	24,203	28,283	32,763	40,918	50,277
Total, Mandatory	133,870	292,282	84,269	94,214	105,623	100,125	106,906	98,859	103,607	108,737	117,414	126,854
Total, Education, Training, Employment, and Social Services	268,629	477,812	220,462	232,712	246,620	243,682	253,102	247,737	255,217	263,141	274,671	287,041
550 Health:												
Discretionary:												
551 Health care services:												
Department management and other	692	449	380	897	917	936	955	976	997	1,018	1,043	1,065
Substance Abuse and Mental Health Services Administration	6,162	10,120	9,587	9,787	10,002	10,223	10,450	10,681	10,916	11,157	11,402	11,654
Indian Health Service	7,232	7,236	8,471	8,972	9,166	9,365	9,570	9,778	9,993	10,211	10,431	10,658
Proposed Legislation (non-PAYGO)	--	--	--	-1,292	-1,318	-1,344	-1,371	-1,398	-1,427	-1,455	-1,484	-1,514
Subtotal, Indian Health Service	7,232	7,236	8,471	7,680	7,848	8,021	8,199	8,380	8,566	8,756	8,947	9,144
Health Resources and Services Administration	6,970	6,141	6,671	6,811	6,960	7,114	7,273	7,434	7,597	7,763	7,933	8,113
Centers for Disease Control and Prevention	13,992	6,618	8,110	8,280	8,461	8,648	8,840	9,035	9,234	9,438	9,646	9,859
Public Health and Social Services Emergency Fund	230,857	50,400	3,523	3,597	3,675	3,756	3,838	3,924	4,011	4,100	4,189	4,282
Children's Health Insurance Fund, Discretionary change in mandatory program	--	--	-5,299	--	--	--	--	--	--	--	--	--
Child Enrollment Contingency Fund, Discretionary change in mandatory program	--	--	-19,002	--	--	--	--	--	--	--	--	--
Total, Health care services	265,905	80,964	12,441	37,052	37,863	38,698	39,555	40,430	41,321	42,232	43,160	44,117
552 Health research and training:												
National Institutes of Health	43,735	42,655	50,395	51,095	52,213	53,368	54,552	55,758	56,985	58,244	59,526	60,841
Clinical training	1,075	1,104	1,195	1,220	1,247	1,274	1,303	1,331	1,361	1,391	1,421	1,453
Other health research and training	681	9,223	698	712	728	744	761	777	795	812	830	848
NIH Innovation, CURES Act	157	109	150	1,085	407	127	226	--	--	--	--	--
Total, Health research and training	45,648	53,091	52,438	54,112	54,595	55,513	56,842	57,866	59,141	60,447	61,777	63,142
554 Consumer and occupational health and safety:												
Food safety and inspection	1,087	1,092	1,166	1,189	1,216	1,242	1,270	1,298	1,327	1,355	1,386	1,417
Occupational and mine safety and health	997	1,001	1,145	1,168	1,195	1,221	1,248	1,276	1,303	1,332	1,362	1,391
Food and Drug Administration	3,212	3,340	3,609	3,683	3,763	3,852	3,879	3,965	4,052	4,143	4,233	4,328

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
550 Health:												
Discretionary:												
554 Consumer and occupational health and safety:												
Consumer Product Safety Commission	133	135	170	174	177	181	185	189	194	198	202	207
FDA Innovation, Cures Act	75	--	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	5,504	5,568	6,090	6,214	6,351	6,496	6,582	6,728	6,876	7,028	7,183	7,343
Total, Discretionary	317,057	139,623	70,969	97,378	98,809	100,707	102,979	105,024	107,338	109,707	112,120	114,602
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	467,569	519,918	517,398	530,310	565,641	594,887	624,153	656,801	702,036	745,072	786,888	831,668
Proposed Legislation (non-PAYGO)	--	--	-23	-81	-128	-164	-175	-172	-226	-281	-294	-308
Proposed Legislation (PAYGO)	--	--	53,000	53,000	53,000	53,000	53,000	44,000	36,000	27,000	18,000	10,000
Subtotal, Grants to States for Medicaid	467,569	519,918	570,375	583,229	618,513	647,723	676,978	700,629	737,810	771,791	804,594	841,360
Children's Health Insurance Program (CHIP)	20,515	19,801	25,900	25,900	18,560	19,609	20,785	22,030	18,620	15,300	15,300	15,300
Health coverage tax credit	13	31	10	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	60,672	59,255	45,740	36,648	36,450	37,394	38,074	39,299	42,657	45,766	48,148	50,703
Proposed Legislation (PAYGO)	--	--	--	8,620	11,666	12,244	12,327	12,768	13,247	14,073	15,052	16,094
Subtotal, Refundable premium assistance tax credit and cost sharing reductions	60,672	59,255	45,740	45,268	48,116	49,638	50,401	52,067	55,904	59,839	63,200	66,797
Reduced cost sharing for individuals enrolling in qualified health plans	--	9,191	7,666	6,748	7,059	7,349	7,668	8,023	8,931	9,729	9,984	11,103
Reinsurance and risk adjustment program payments	5,917	5,910	6,300	6,676	6,659	6,581	6,499	6,453	6,446	6,460	6,482	6,884
Federal employees' and retired employees' health benefits	17,019	17,284	18,140	19,202	20,347	21,533	22,754	24,051	25,413	26,842	25,513	23,623
DoD Medicare-eligible retiree health care fund	10,605	11,375	11,958	12,605	13,204	13,930	14,619	15,421	16,244	17,092	17,960	18,837
UMWA Funds (coal miner retiree health)	390	426	447	445	436	428	425	417	410	399	388	377
State grants and demonstrations	422	526	511	513	136	92	95	97	99	102	104	113
Child Enrollment Contingency Fund	4,913	60	19,186	5,193	3,728	3,971	4,222	4,482	3,791	3,119	3,126	3,132
Maternal, infant, and early childhood home visiting programs	376	527	377	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	5,854	13,157	4,520	329	336	336	343	350	357	364	371	379
Other mandatory health services activities	10,812	91,935	1,439	2,396	2,580	2,625	3,135	3,162	3,380	3,409	3,439	3,676
Proposed Legislation (non-PAYGO)	--	--	--	1,292	1,318	1,344	1,371	1,398	1,427	1,455	1,484	1,514
Proposed Legislation (PAYGO)	--	--	6,600	6,750	6,850	6,900	950	400	450	600	--	--
Subtotal, Other mandatory health services activities	10,812	91,935	8,039	10,438	10,748	10,869	5,456	4,960	5,257	5,464	4,923	5,190
Total, Health care services	605,077	749,396	719,169	716,546	747,842	782,059	810,245	838,980	879,282	916,501	951,945	993,095
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	542	619	681	678	706	744	784	813	856	896	--	--
Health Resources and Services Administration	124	880	120	--	--	--	--	--	--	--	--	--
Centers for Disease Control and Prevention	857	12,377	904	1	1	1	1	1	1	1	1	1
Diabetes research and other	85	79	70	49	-71	-71	-71	-71	-71	-84	-72	-71

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
550 Health:												
Mandatory:												
Total, Health research and training	1,608	13,955	1,775	728	636	674	714	743	786	813	-71	-70
554 Consumer and occupational health and safety:												
Other	--	762	-1	-1	-1	-1	-1	-1	-1	-1	-1	--
Total, Consumer and occupational health and safety	--	762	-1	-1	-1	-1	-1	-1	-1	-1	-1	--
Total, Mandatory	606,685	764,113	720,943	717,273	748,477	782,732	810,958	839,722	880,067	917,313	951,873	993,025
Total, Health	923,742	903,736	791,912	814,651	847,286	883,439	913,937	944,746	987,405	1,027,020	1,063,993	1,107,627
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,689	2,802	3,074	3,139	3,207	3,278	3,351	3,424	3,500	3,577	3,656	3,737
Supplementary medical insurance (SMI) administrative expenses	3,142	3,265	3,640	3,716	3,797	3,882	3,968	4,055	4,144	4,236	4,329	4,425
Medicare prescription drug (SMI) administrative expenses	860	881	881	899	919	940	961	981	1,003	1,026	1,048	1,071
Health care fraud and abuse control	786	807	873	894	917	940	964	988	1,013	1,038	1,064	1,091
Total, Medicare	7,477	7,755	8,468	8,648	8,840	9,040	9,244	9,448	9,660	9,877	10,097	10,324
Total, Discretionary	7,477	7,755	8,468	8,648	8,840	9,040	9,244	9,448	9,660	9,877	10,097	10,324
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	391,871	344,397	352,210	403,966	408,583	448,772	476,389	506,662	560,322	552,541	609,161	643,337
Supplementary medical insurance (SMI)	408,838	404,133	449,859	491,398	506,799	572,097	619,797	669,759	756,671	751,302	842,122	911,970
Medicare prescription drug (SMI)	88,884	98,523	115,692	113,845	109,120	125,012	133,253	142,068	163,056	148,372	170,218	180,626
HI premiums and collections	-4,398	-4,795	-5,206	-5,423	-5,688	-6,019	-6,377	-6,774	-7,218	-7,681	-8,134	-8,785
SMI premiums and collections	-106,807	-114,273	-127,545	-140,923	-154,468	-166,842	-180,600	-195,661	-212,537	-230,545	-249,875	-273,979
Prescription drug premiums and collections	-17,477	-17,077	-19,605	-22,260	-24,154	-26,133	-28,139	-30,187	-32,448	-34,844	-37,375	-40,017
Health care fraud and abuse control	1,377	1,393	2,362	2,437	2,528	2,625	2,696	2,768	2,845	2,923	3,002	3,087
Proposed Legislation (non-PAYGO)	--	--	-1,127	-1,386	-1,516	-1,726	-1,933	-2,165	-2,390	-2,615	-2,899	-3,185
Subtotal, Health care fraud and abuse control	1,377	1,393	1,235	1,051	1,012	899	763	603	455	308	103	-98
Medicare interfunas and other	50,079	-16,673	63,366	-20,646	-168	-162	-153	-200	-167	-205	-252	-237
Total, Medicare	812,367	695,628	830,006	821,008	841,036	947,624	1,014,933	1,086,270	1,228,134	1,179,248	1,325,968	1,412,817
Total, Mandatory	812,367	695,628	830,006	821,008	841,036	947,624	1,014,933	1,086,270	1,228,134	1,179,248	1,325,968	1,412,817

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Total, Medicare	819,844	703,383	838,474	829,656	849,876	956,664	1,024,177	1,095,718	1,237,794	1,189,125	1,336,065	1,423,141
<hr/>												
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	137	130	129	132	134	139	141	143	146	150	153	156
Employee Benefits Security Administration and other	184	183	220	225	229	234	240	245	250	256	261	267
Total, General retirement and disability insurance (excluding social se	321	313	349	357	363	373	381	388	396	406	414	423
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	116	130	135	138	140	143	146	150	154	157	160	164
Total, Federal employee retirement and disability	116	130	135	138	140	143	146	150	154	157	160	164
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	5,656	3,334	3,267	3,457	3,702	3,874	4,024	4,124	4,214	4,306	4,399	4,493
Total, Unemployment compensation	5,656	3,334	3,267	3,457	3,702	3,874	4,024	4,124	4,214	4,306	4,399	4,493
604 Housing assistance:												
Other HUD programs	4,309	11,743	13,290	13,567	13,865	14,171	14,484	14,807	15,132	15,469	15,804	16,158
Tenant-Based Rental Assistance	25,171	25,841	30,519	31,073	31,666	32,278	32,905	33,544	34,194	34,861	35,540	36,237
Project-Based Rental Assistance	13,610	13,524	14,141	14,428	14,735	15,052	15,377	15,708	16,045	16,391	16,743	17,104
Public Housing Operating Fund	5,171	--	--	--	--	--	--	--	--	--	--	--
Public Housing Capital Fund	2,839	--	--	--	--	--	--	--	--	--	--	--
HOME Investment Partnerships Program	1,350	1,350	1,850	1,889	1,930	1,973	2,016	2,061	2,106	2,153	2,200	2,249
Homeless assistance	6,777	3,000	3,500	3,573	3,651	3,732	3,815	3,899	3,985	4,073	4,163	4,255
Rural housing assistance	1,514	1,559	1,572	1,605	1,640	1,676	1,714	1,752	1,789	1,829	1,870	1,910
Total, Housing assistance	60,741	57,017	64,872	66,135	67,487	68,882	70,311	71,771	73,251	74,776	76,320	77,913
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	5,500	4,750	6,000	6,125	6,260	6,398	6,540	6,684	6,832	6,982	7,136	7,294
Other nutrition programs	1,773	1,230	889	895	914	935	955	976	997	1,018	1,042	1,064
Total, Food and nutrition assistance	7,273	5,980	6,889	7,020	7,174	7,333	7,495	7,660	7,829	8,000	8,178	8,358
609 Other income security:												
Refugee and Entrant Assistance	1,908	1,910	4,404	4,496	4,595	4,696	4,800	4,906	5,014	5,125	5,238	5,354
Low income home energy assistance	4,640	3,750	3,850	3,930	4,017	4,105	4,196	4,289	4,384	4,480	4,579	4,680
Child care and development block grant	9,326	15,911	7,377	7,531	7,696	7,866	8,041	8,219	8,399	8,585	8,774	8,968
Supplemental security income (SSI) administrative expenses	4,381	4,372	4,907	5,395	5,574	5,442	5,603	5,772	5,866	5,971	6,114	6,254
Office of the Inspector General Social Security Administration	30	30	32	33	33	34	35	36	36	37	38	39

(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
600 Income Security: Discretionary:												
Total, Other income security	20,285	25,973	20,570	21,385	21,915	22,143	22,675	23,222	23,699	24,198	24,743	25,295
Total, Discretionary	94,392	92,747	96,082	98,492	100,781	102,748	105,032	107,315	109,543	111,843	114,214	116,646
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	8,137	8,034	7,721	8,212	8,266	8,386	8,438	8,570	8,687	8,788	8,898	9,049
Other	--	10	--	--	--	--	--	--	--	--	--	--
Black Lung Benefits Act and Longshore Act	247	278	270	321	343	358	359	361	364	363	363	370
Pension Benefit Guaranty Corporation (PBGC)	--	16	46,111	30,954	17,046	12,476	5,059	768	14	14	14	8
District of Columbia pension funds	558	593	573	597	625	638	664	648	498	485	470	456
Special workers' compensation program	107	104	104	104	103	103	103	103	103	103	103	103
United Mine Workers of America Pension Benefits	1,568	322	284	279	325	348	359	367	373	383	394	403
Total, General retirement and disability insurance (excluding social se	10,617	9,357	55,063	40,467	26,708	22,309	14,982	10,817	10,039	10,136	10,242	10,389
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	92,483	95,464	98,243	101,593	104,998	108,420	111,967	115,622	119,381	123,189	127,109	131,127
Military retirement	62,379	63,812	65,454	67,177	68,911	70,663	72,467	74,467	76,131	78,011	80,507	83,090
Federal employees workers' compensation (FECA)	234	238	243	247	252	257	262	267	272	277	282	288
Federal employees life insurance fund	39	38	39	41	41	42	43	45	45	47	46	49
Total, Federal employee retirement and disability	155,135	159,552	163,979	169,058	174,202	179,382	184,739	190,401	195,829	201,524	207,944	214,554
603 Unemployment compensation:												
Unemployment insurance (UI) programs	489,978	533,421	37,347	20,590	22,480	26,887	32,108	34,405	41,855	43,394	45,077	47,148
Proposed Legislation (non-PAYGO)	--	--	-290	-527	-825	-944	-994	-949	-880	-808	-742	-681
Subtotal, Unemployment insurance (UI) programs	489,978	533,421	37,057	20,063	21,655	25,943	31,114	33,456	40,975	42,586	44,335	46,467
Trade adjustment assistance, cash assistance	230	227	285	285	180	111	105	114	125	131	141	151
Total, Unemployment compensation	490,208	533,648	37,342	20,348	21,835	26,054	31,219	33,570	41,100	42,717	44,476	46,618
604 Housing assistance:												
Affordable housing program	343	323	323	323	323	323	323	323	323	323	323	343
Housing Trust Fund	-4	-22	20	2	3	--	1	--	--	--	--	15
Proposed Legislation (PAYGO)	--	--	9,000	9,000	9,000	9,000	9,000	--	--	--	--	--
Subtotal, Housing Trust Fund	-4	-22	9,020	9,002	9,003	9,000	9,001	--	--	--	--	15
Other mandatory housing assistance	-15	67,269	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	48,100	8,100	8,100	8,100	8,100	200	200	200	200	200
Subtotal, Other mandatory housing assistance	-15	67,269	48,100	8,100	8,100	8,100	8,100	200	200	200	200	200
Total, Housing assistance	324	67,570	57,443	17,425	17,426	17,423	17,424	523	523	523	523	558
605 Food and nutrition assistance:												

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
600 Income Security:												
Mandatory:												
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	96,586	159,281	123,785	83,935	83,283	81,991	80,367	81,314	83,643	86,047	88,012	90,167
Proposed Legislation (PAYGO)	--	--	106	87	86	84	82	82	85	88	90	92
Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps)	96,586	159,281	123,891	84,022	83,369	82,075	80,449	81,396	83,728	86,135	88,102	90,259
Child Nutrition Programs	32,536	26,518	26,974	24,963	25,837	26,754	27,646	28,538	29,534	30,521	31,376	32,360
Proposed Legislation (PAYGO)	--	--	1,210	3,108	3,726	4,336	4,970	5,092	5,222	5,355	5,481	5,615
Subtotal, Child Nutrition Programs	32,536	26,518	28,184	28,071	29,563	31,090	32,616	33,630	34,756	35,876	36,857	37,975
Funds for strengthening markets, income, and supply (Sec. 32)	1,177	2,118	1,227	1,260	1,286	1,317	1,348	1,379	1,411	1,444	1,478	1,550
Other mandatory programs	--	510	--	--	--	--	--	--	--	--	--	--
Total, Food and nutrition assistance	130,299	188,427	153,302	113,353	114,218	114,482	114,413	116,405	119,895	123,455	126,437	129,784
609 Other income security:												
Supplemental security income (SSI)	57,034	55,686	60,996	61,738	59,324	65,850	67,937	69,877	77,076	68,637	76,039	78,326
Proposed Legislation (non-PAYGO)	--	--	-93	-1,874	-2,476	-3,151	-3,516	-3,858	-4,514	-4,126	-4,688	-4,906
Subtotal, Supplemental security income (SSI)	57,034	55,686	60,903	59,864	56,848	62,699	64,421	66,019	72,562	64,511	71,351	73,420
Child support and family support programs	4,566	43,439	4,194	4,224	4,266	4,324	4,388	4,455	4,526	4,599	4,669	4,679
Federal share of child support collections	-967	-793	-563	-552	-541	-530	-519	-509	-499	-489	-479	-469
Temporary assistance for needy families (TANF) and related programs	17,346	18,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,347
Child Care Entitlement to States	2,917	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Low Income Home Energy Assistance	--	4,500	--	--	--	--	--	--	--	--	--	--
Foster care and adoption assistance	9,107	10,415	9,965	10,317	11,512	11,770	12,156	12,704	13,490	14,141	15,330	16,579
Earned income tax credit (EITC)	57,577	60,855	73,956	59,005	60,029	60,780	61,139	60,758	61,291	61,984	62,776	63,592
Proposed Legislation (PAYGO)	--	--	-10	5,213	10,651	10,820	10,967	11,108	11,005	11,149	11,289	11,393
Subtotal, Earned income tax credit (EITC)	57,577	60,855	73,946	64,218	70,680	71,600	72,106	71,866	72,296	73,133	74,065	74,985
U.S. Coronavirus Payments	274,654	545,624	3,220	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	35	35	35	35	35	35	35	35	35	35	35	38
SSI recoveries and receipts	-2,740	-2,824	-2,945	-2,996	-3,056	-3,138	-3,222	-3,300	-3,388	-3,459	-3,553	-3,654
Payments for disaster employee retention credits	61	--	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	27,779	79,542	106,834	27,781	28,511	28,240	27,795	17,803	17,569	17,302	17,145	17,022
Proposed Legislation (PAYGO)	--	--	80,950	137,857	135,730	134,869	54,137	2,843	2,708	2,594	2,494	2,401
Subtotal, Refundable portion of child tax credit	27,779	79,542	187,784	165,638	164,241	163,109	81,932	20,646	20,277	19,896	19,639	19,423
U.S. Coronavirus Refundable Credits	714	104,817	49,018	--	--	--	--	--	--	--	--	--
Child Care for American Families	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	11,720	13,860	16,820	18,760	22,230	20,910	24,480	31,820	40,090	49,270
Subtotal, Child Care for American Families	--	--	11,720	13,860	16,820	18,760	22,230	20,910	24,480	31,820	40,090	49,270
Child and Dependent Care Tax Credit	--	--	7,902	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	-733	-876	-1,025	-1,030	-936	-1,052	-1,270	-1,497	-1,732
Proposed Legislation (PAYGO)	--	--	--	6,442	6,455	6,486	6,554	4,694	4,758	4,835	4,908	4,977
Subtotal, Child and Dependent Care Tax Credit	--	--	7,902	5,709	5,579	5,461	5,524	3,758	3,706	3,565	3,411	3,245

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
600 Income Security:												
Mandatory:												
609 Other income security:												
National Paid Family and Medical Leave	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	750	9,355	12,406	13,909	15,362	20,739	25,626	36,438	41,546	48,918
Subtotal, National Paid Family and Medical Leave	--	--	750	9,355	12,406	13,909	15,362	20,739	25,626	36,438	41,546	48,918
Total, Other income security	448,083	923,192	426,825	350,568	359,686	368,895	295,309	238,219	254,007	265,086	287,000	307,331
Total, Mandatory	1,234,666	1,881,746	893,954	711,219	714,075	728,545	658,086	589,935	621,393	643,441	676,622	709,234
Total, Income Security	1,329,058	1,974,493	990,036	809,711	814,856	831,293	763,118	697,250	730,936	755,284	790,836	825,880
650 Social Security:												
Discretionary:												
651 Social security:												
Other discretionary (on-budget)	338	38	--	--	--	--	--	--	--	--	--	--
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,379	3,340	3,485	3,558	3,636	3,716	3,799	3,882	3,968	4,055	4,144	4,236
Disability insurance (DI) administrative expenses (off-budget)	2,691	2,522	2,803	2,693	2,719	2,841	2,855	2,906	2,971	3,065	3,118	3,186
Limitation on administrative expenses (off-budget)	--	--	--	--	--	--	--	--	--	--	-1	--
Total, Social security	6,408	5,900	6,288	6,251	6,355	6,557	6,654	6,788	6,939	7,120	7,261	7,422
Total, Discretionary	6,408	5,900	6,288	6,251	6,355	6,557	6,654	6,788	6,939	7,120	7,261	7,422
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	949,753	993,827	1,049,908	1,111,398	1,178,865	1,249,868	1,326,020	1,406,396	1,493,486	1,583,201	1,675,212	1,769,326
Disability insurance (DI)(off-budget)	143,069	145,270	151,281	155,647	160,565	167,012	174,059	181,520	187,672	194,031	200,761	207,838
Proposed Legislation (non-PAYGO)	--	--	-88	-332	-512	-724	-971	-1,202	-1,434	-1,675	-1,930	-2,180
Subtotal, Disability insurance (DI)(off-budget)	143,069	145,270	151,193	155,315	160,053	166,288	173,088	180,318	186,238	192,356	198,831	205,658
Intragovernmental transactions (Unified-budget)	10	3	3	3	3	3	3	3	3	3	3	3
Total, Social security	1,092,832	1,139,100	1,201,104	1,266,716	1,338,921	1,416,159	1,499,111	1,586,717	1,679,727	1,775,560	1,874,046	1,974,987
Total, Mandatory	1,092,832	1,139,100	1,201,104	1,266,716	1,338,921	1,416,159	1,499,111	1,586,717	1,679,727	1,775,560	1,874,046	1,974,987
Total, Social Security	1,099,240	1,145,000	1,207,392	1,272,967	1,345,276	1,422,716	1,505,765	1,593,505	1,686,666	1,782,680	1,881,307	1,982,409

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	78	75	75	76	78	80	82	84	85	87	89	92
Total, Income security for veterans	78	75	75	76	78	80	82	84	85	87	89	92
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	55	58	58	59	61	62	63	65	66	67	69	71
Total, Veterans education, training, and rehabilitation	55	58	58	59	61	62	63	65	66	67	69	71
703 Hospital and medical care for veterans:												
Medical care collections, receipts	-3,310	-2,966	-4,085	-4,166	-4,273	-4,466	-4,584	-4,699	-4,814	-4,929	-5,034	-5,141
Medical care and hospital services	76,987	68,959	73,188	86,248	88,135	90,083	92,086	94,122	96,189	98,314	100,474	102,691
Medical facilities	7,164	7,016	7,176	7,299	7,460	7,623	7,794	7,967	8,141	8,320	8,503	8,692
Medical and prosthetic research	750	795	882	900	920	940	961	983	1,004	1,026	1,049	1,072
Medical community care	17,335	19,071	23,996	28,130	28,746	29,382	30,035	30,699	31,373	32,066	32,771	33,493
Construction	1,875	1,760	2,164	2,210	2,258	2,308	2,359	2,411	2,464	2,519	2,574	2,630
Total, Hospital and medical care for veterans	100,801	94,635	103,321	120,621	123,246	125,870	128,651	131,483	134,357	137,316	140,337	143,437
704 Veterans housing:												
Housing loan program account	202	206	231	236	241	246	252	257	263	268	274	280
Total, Veterans housing	202	206	231	236	241	246	252	257	263	268	274	280
705 Other veterans benefits and services:												
National Cemetery Administration	373	409	439	448	458	469	479	490	500	511	522	534
Departmental administration	10,411	9,192	9,126	9,318	9,521	9,732	9,947	10,169	10,391	10,620	10,855	11,093
Other	185	203	355	363	371	379	388	396	405	413	422	431
Total, Other veterans benefits and services	10,969	9,804	9,920	10,129	10,350	10,580	10,814	11,055	11,296	11,544	11,799	12,058
Total, Discretionary	112,105	104,778	113,605	131,121	133,976	136,838	139,862	142,944	146,067	149,282	152,568	155,938
Mandatory:												
701 Income security for veterans:												
Disability compensation and pensions	110,457	124,357	137,576	147,569	157,806	168,610	179,534	191,552	203,603	215,992	228,509	241,261
Special benefits for certain World War II veterans	1	1	--	--	--	--	--	--	--	--	--	--
National service life insurance trust fund	526	456	363	278	205	150	108	72	43	18	6	4
All other insurance programs	129	131	137	111	127	132	136	138	141	143	142	146
National life insurance receipts	-27	-31	-23	-19	-14	-10	-7	-4	-3	-2	-1	-1
Armed Forces Retirement Home	-19	-19	-27	-28	-37	-40	-40	-41	-41	-41	-41	-41
Total, Income security for veterans	111,067	124,895	138,026	147,911	158,087	168,842	179,731	191,717	203,743	216,110	228,615	241,369
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	14,065	12,579	14,947	8,907	14,687	15,265	15,959	16,538	17,487	18,264	19,059	19,912
All-volunteer force educational assistance trust fund and other	-88	-67	-42	15	25	14	11	17	23	28	34	43

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
700 Veterans Benefits and Services:												
Mandatory:												
Total, Veterans education, training, and rehabilitation	13,977	12,512	14,905	8,922	14,712	15,279	15,970	16,555	17,510	18,292	19,093	19,955
703 Hospital and medical care for veterans:												
Medical care services and program administration, medical community care, and medical facilities	--	15,812	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	260	--	--	--	--	--	--	--	--	--
Subtotal, Medical care services and program administration, medical community care, and medical facilities	--	15,812	260	--	--	--	--	--	--	--	--	--
Construction	--	500	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	18,000	--	--	--	--	--	--	--	--	--
Subtotal, Construction	--	500	18,000	--	--	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	--	16,312	18,260	--	--	--	--	--	--	--	--	--
704 Veterans housing:												
Housing program loan subsidies	-3,582	-3,329	-247	-186	15	124	204	239	275	287	297	1,229
Housing program loan liquidating account	-7	-6	-5	-3	-2	-2	-2	--	--	--	--	--
Total, Veterans housing	-3,589	-3,335	-252	-189	13	122	202	239	275	287	297	1,229
705 Other veterans benefits and services:												
Departmental administration	--	768	--	--	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	6	111	-26	-29	-28	-27	-26	-25	-24	-23	-22	-21
National Cemetery Administration	1	--	--	--	--	--	--	--	--	--	--	--
Total, Other veterans benefits and services	7	879	-26	-29	-28	-27	-26	-25	-24	-23	-22	-21
Total, Mandatory	121,462	151,263	170,913	156,615	172,784	184,216	195,877	208,486	221,504	234,666	247,983	262,532
Total, Veterans Benefits and Services	233,567	256,041	284,518	287,736	306,760	321,054	335,739	351,430	367,571	383,948	400,551	418,470
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Other law enforcement activities	1,511	1,621	1,985	2,136	2,185	2,231	2,279	2,332	2,383	2,435	2,489	2,544
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	7,153	7,498	7,165	7,316	7,477	7,641	7,810	7,983	8,155	8,338	8,520	8,707
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,400	1,484	1,554	1,586	1,621	1,657	1,694	1,731	1,769	1,808	1,848	1,889
Border and transportation security activities	26,966	26,743	25,550	27,943	28,558	29,188	29,838	30,496	31,166	31,857	32,558	33,278
Equal Employment Opportunity Commission	390	404	446	455	465	476	486	497	508	519	530	542
Tax law, criminal investigations (IRS)	648	697	805	824	841	860	880	899	919	940	960	982

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
750 Administration of Justice:												
Mandatory:												
Total, Federal correctional activities	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	--
754 Criminal justice assistance:												
Crime victims fund	2,084	1,577	3,885	1,156	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,357
Victims compensation fund	--	1,729	2,038	2,486	1,266	1,498	1,498	1,498	1,498	1,498	1,498	1,501
Victims of state-sponsored terrorism fund	69	174	170	170	170	170	95	89	89	89	89	90
Public safety officers' benefits	87	119	192	192	192	192	192	192	192	192	192	192
Domestic Trafficking Victims' Fund	1	2	1	1	1	1	1	1	1	1	1	1
State and Local Law Enforcement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	150	250	300	350	400	450	600	--	--
Subtotal, State and Local Law Enforcement	--	--	--	150	250	300	350	400	450	600	--	--
Total, Criminal justice assistance	2,241	3,601	6,286	4,155	3,179	3,461	3,436	3,480	3,530	3,680	3,080	3,141
Total, Mandatory	2,978	4,639	5,880	3,315	2,422	2,745	2,740	2,807	2,892	2,993	2,341	8,113
Total, Administration of Justice	70,317	72,575	72,874	76,068	76,759	78,759	80,612	82,470	84,328	86,234	87,418	95,070
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	4,526	4,673	5,210	5,321	5,435	5,555	5,676	5,805	5,932	6,061	6,197	6,335
Total, Legislative functions	4,526	4,673	5,210	5,321	5,435	5,555	5,676	5,805	5,932	6,061	6,197	6,335
802 Executive direction and management:												
Drug control programs	122	128	133	136	139	142	145	148	151	155	158	162
Executive Office of the President	434	407	470	478	490	499	511	525	536	546	559	572
Other programs	16	16	7	7	7	7	7	8	8	8	8	8
Total, Executive direction and management	572	551	610	621	636	648	663	681	695	709	725	742
803 Central fiscal operations:												
Tax administration	11,628	11,731	12,769	13,254	13,527	13,829	14,138	14,453	14,774	15,104	15,438	15,781
Departmental oversight	1,069	952	986	1,007	1,030	1,053	1,076	1,100	1,122	1,146	1,172	1,197
Office of Terrorism and Financial Intelligence	187	175	185	189	193	197	202	206	211	215	220	225
Total, Central fiscal operations	12,884	12,858	13,940	14,450	14,750	15,079	15,416	15,759	16,107	16,465	16,830	17,203
804 General property and records management:												
Federal Buildings Fund	-1,093	-1,322	295	--	--	--	-1	--	-2	-1	2	-2
Proposed Legislation (non-PAYGO)	--	--	69	69	69	69	69	69	69	69	69	69
Subtotal, Federal Buildings Fund	-1,093	-1,322	364	69	69	69	68	69	67	68	71	67

2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
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800 General Government:												
Discretionary:												
804 General property and records management:												
Records management	387	449	427	435	444	456	465	476	487	498	509	520
Other government-wide information technology and property management	194	209	549	557	572	585	597	611	624	639	652	667
Total, General property and records management	-512	-664	1,340	1,061	1,085	1,110	1,130	1,156	1,178	1,205	1,232	1,254
805 Central personnel management:												
Discretionary central personnel management programs	277	285	327	334	341	348	357	363	372	381	389	396
Total, Central personnel management	277	285	327	334	341	348	357	363	372	381	389	396
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	334	362	361	369	377	385	393	402	410	421	430	438
Payments in Lieu of Taxes	--	--	525	536	548	560	572	585	598	611	624	638
Other	13	13	--	--	--	--	--	--	--	--	--	--
Total, General purpose fiscal assistance	347	375	886	905	925	945	965	987	1,008	1,032	1,054	1,076
808 Other general government:												
Election assistance commission	839	16	122	124	127	130	133	136	139	142	145	149
Technology Modernization Fund	25	25	500	510	522	533	545	557	569	582	595	608
Other discretionary programs	475	344	480	373	379	389	397	405	416	424	432	441
Total, Other general government	1,339	385	1,102	1,007	1,028	1,052	1,075	1,098	1,124	1,148	1,172	1,198
Total, Discretionary	19,433	18,463	23,415	23,699	24,200	24,737	25,282	25,849	26,416	27,001	27,599	28,204
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	137	213	146	160	160	144	144	144	145	145	145	146
Total, Legislative functions	137	213	146	160	160	144	144	144	145	145	145	146
802 Executive direction and management:												
Executive Office of the President	--	213	--	--	--	--	--	--	--	--	--	--
Total, Executive direction and management	--	213	--	--	--	--	--	--	--	--	--	--
803 Central fiscal operations:												
Charges for administrative expenses of the Social Security Act	-733	-786	-817	-837	-856	-876	-896	-916	-937	-958	-980	-1,002
Other mandatory programs	1,672	3,770	1,846	1,866	1,871	1,846	1,878	1,909	1,939	1,971	2,003	2,051
Proposed Legislation (PAYGO)	--	--	1,142	1,965	2,794	3,816	5,081	6,578	8,457	10,618	13,285	13,687
Subtotal, Other mandatory programs	1,672	3,770	2,988	3,831	4,665	5,662	6,959	8,487	10,396	12,589	15,288	15,738
Total, Central fiscal operations	939	2,984	2,171	2,994	3,809	4,786	6,063	7,571	9,459	11,631	14,308	14,736
804 General property and records management:												

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
800 General Government:												
Mandatory:												
804 General property and records management:												
Mandatory programs	28	35	32	34	34	34	34	34	34	34	34	35
Proposed Legislation (PAYGO)	--	--	18,001	--	--	--	--	--	--	--	--	--
Subtotal, Mandatory programs	28	35	18,033	34	34	34	34	34	34	34	34	35
Offsetting receipts	-29	-39	-40	-38	-38	-38	-38	-39	-39	-39	-39	-39
Total, General property and records management	-1	-4	17,993	-4	-4	-4	-4	-5	-5	-5	-5	-4
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
OPM Revolving Fund	-37	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-1	-1	-1	-1	--	--	-2	-1	-1	-2	-1	--
Total, Central personnel management	-38	-1	-1	-1	--	--	-2	-1	-1	-2	-1	--
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	6	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	208	256	105	62	70	65	64	64	64	64	64	67
Tax revenues for Puerto Rico (Treasury)	697	713	706	641	622	629	636	643	650	657	664	685
Other general purpose fiscal assistance	152,437	364,500	2,042	2,135	2,244	2,400	2,524	2,560	2,623	2,675	2,730	2,928
Build American Bond Payments, Recovery Act	2,075	2,642	2,614	2,587	2,558	2,530	2,501	2,471	2,443	2,413	2,382	2,493
Total, General purpose fiscal assistance	155,423	368,117	5,473	5,431	5,500	5,630	5,731	5,744	5,786	5,815	5,846	6,179
808 Other general government:												
Territories	253	256	259	261	265	268	271	274	278	281	283	286
Presidential election campaign fund	25	23	23	23	22	21	20	19	18	17	16	16
Judgment Fund and other mandatory programs	8,058	12,050	3,326	3,326	3,326	3,326	3,326	3,326	3,326	3,326	3,326	3,327
Total, Other general government	8,336	12,329	3,608	3,610	3,613	3,615	3,617	3,619	3,622	3,624	3,625	3,629
809 Deductions for offsetting receipts:												
Offsetting receipts	-2,157	-1,557	-1,594	-1,523	-1,493	-1,493	-1,496	-1,500	-1,487	-1,478	-1,472	-1,475
Total, Deductions for offsetting receipts	-2,157	-1,557	-1,594	-1,523	-1,493	-1,493	-1,496	-1,500	-1,487	-1,478	-1,472	-1,475
Total, Mandatory	162,639	382,294	27,796	10,667	11,585	12,678	14,053	15,572	17,519	19,730	22,446	23,211
Total, General Government	182,072	400,757	51,211	34,366	35,785	37,415	39,335	41,421	43,935	46,731	50,045	51,415
<hr/>												
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	370,672	345,847	337,959	356,037	403,594	479,756	557,382	634,110	704,446	773,332	856,806	942,821
Interest paid to trust funds	134,876	123,938	124,406	119,714	118,505	115,307	108,304	117,727	117,029	109,580	107,161	101,752

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Proposed Legislation (non-PAYGO)	--	--	-2	-8	-21	-39	-52	-60	-63	-70	-79	-88
Subtotal, Interest paid to trust funds	134,876	123,938	124,404	119,706	118,484	115,268	108,252	117,667	116,966	109,510	107,082	101,664
Interest paid to expenditure accounts	5,943	4,825	4,538	5,142	5,746	6,658	7,853	9,153	10,259	11,518	12,586	12,943
Interest paid to offsetting receipt accounts in subfunction 908	11,153	10,088	13,502	13,838	14,407	14,247	11,775	14,478	15,137	14,468	14,361	14,979
Total, Interest on Treasury debt securities (gross)	522,644	484,698	480,403	494,723	542,231	615,929	685,262	775,408	846,808	908,828	990,835	1,072,407
902 Interest received by on-budget trust funds:												
Civil Service Retirement and Disability Fund	-24,850	-21,646	-19,553	-18,545	-18,075	-17,994	-18,177	-18,895	-19,921	-20,798	-21,661	-22,694
Military retirement	-19,744	-21,803	-29,397	-31,629	-35,252	-37,253	-33,589	-43,899	-45,112	-41,776	-44,499	-45,231
Foreign service retirement and disability trust fund	-535	-546	-556	-566	-579	-592	-608	-626	-645	-666	-689	-713
Supplemental Medical Insurance fund	-2,214	-2,386	-4,971	-5,420	-6,024	-5,148	-5,258	-6,160	-7,199	-8,255	-9,419	-10,701
Hospital Insurance fund	-5,321	-2,375	-2,401	-2,372	-1,935	-1,113	-109	781	2,410	4,357	6,790	9,587
Unemployment trust fund	-2,098	-952	-842	-922	-1,119	-1,350	-1,570	-1,804	-2,070	-2,465	-2,930	-3,398
Harbor Maintenance trust fund	-139	-206	-257	-297	-323	-332	-342	-352	-362	-374	-387	-399
Proposed Legislation (non-PAYGO)	--	--	2	8	20	35	47	53	56	62	70	78
Subtotal, Harbor Maintenance trust fund	-139	-206	-255	-289	-303	-297	-295	-299	-306	-312	-317	-321
Airport and airway trust fund	-387	-191	-230	-198	-225	-273	-335	-427	-536	-665	-817	-994
Other on-budget trust funds	-784	-566	-530	-481	-483	-499	-521	-548	-578	-601	-626	-646
Proposed Legislation (non-PAYGO)	--	--	--	--	1	4	5	7	7	8	9	10
Subtotal, Other on-budget trust funds	-784	-566	-530	-481	-482	-495	-516	-541	-571	-593	-617	-636
Interest not offset in subfunction 901	-332	-256	-166	-133	-99	-72	-72	-63	-43	-23	-8	-7
Total, Interest received by on-budget trust funds	-56,404	-50,927	-58,901	-60,555	-64,093	-64,587	-60,529	-71,933	-73,993	-71,196	-74,167	-75,108
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-78,804	-73,267	-65,669	-59,284	-54,490	-50,753	-47,795	-45,797	-43,016	-38,337	-32,923	-26,563
Total, Interest received by off-budget trust funds	-78,804	-73,267	-65,669	-59,284	-54,490	-50,753	-47,795	-45,797	-43,016	-38,337	-32,923	-26,563
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,915	-1,883	-1,953	-1,920	-2,525	-2,779	-2,616	-2,574	-2,641	-2,803	-3,151	-2,927
Interest on refunds of tax collections	2,957	2,735	2,298	1,660	1,741	1,853	1,971	2,121	2,226	2,323	2,414	2,510
Interest paid to credit financing accounts	23,315	14,284	14,063	30,060	29,419	28,988	28,581	28,224	27,887	27,575	27,292	27,061
Interest received from credit financing accounts	-55,529	-58,749	-49,992	-69,442	-68,627	-67,974	-67,317	-66,811	-66,382	-65,931	-65,716	-65,634
Payment to the Resolution Funding Corporation	2,425	1,367	920	920	920	920	920	920	920	920	920	--
Interest, DoD retiree health care fund	-7,841	-7,137	-10,674	-11,041	-11,585	-11,393	-8,906	-11,570	-12,183	-11,479	-11,573	-12,077
Interest, Nuclear waste disposal fund	-1,562	-1,601	-1,660	-1,729	-1,808	-1,889	-1,973	-2,059	-2,149	-2,241	-2,337	-2,437
Interest on loans to BPA	-185	-146	-157	-189	-198	-212	-238	-241	-244	-247	-250	-253
Interest on loans to Federal Deposit Insurance Corporation	--	-3	-13	-42	-109	-225	-383	-548	-685	-794	-892	-987
Interest, other special and revolving funds	-1,255	-811	-834	-790	-806	-821	-858	-929	-970	-1,021	-1,104	-1,171
Restitution of forgone interest	116	--	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-438	-413	-362	-309	-322	-341	-397	-439	-447	-495	-534	-564

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

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Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
920 Allowances:												
Mandatory:												
927 Other American Jobs Plan Proposals:												
Proposed Legislation (PAYGO)	--	--	1,500	--	--	--	--	--	--	--	--	--
Subtotal, Public Health Resilience	--	--	1,500	--	--	--	--	--	--	--	--	--
American Jobs Plan Funding for Research and Development	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	19,300	21,400	23,500	25,600	25,200	--	--	--	--	--
Subtotal, American Jobs Plan Funding for Research and Development	--	--	19,300	21,400	23,500	25,600	25,200	--	--	--	--	--
Digital Infrastructure, Adoption, and Affordability	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	100,000	--	--	--	--	--	--	--	--	--
Subtotal, Digital Infrastructure, Adoption, and Affordability	--	--	100,000	--	--	--	--	--	--	--	--	--
Total, Other American Jobs Plan Proposals	--	--	175,800	31,400	43,500	35,600	30,200	--	--	--	--	--
928 Other American Jobs Plan Infrastructure and Climate Proposals:												
American Jobs Plan Funding for Climate Resilience	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	13,877	21,480	44,438	51,270	54,144	57,393	48,879	42,752	39,632	34,754
Subtotal, American Jobs Plan Funding for Climate Resilience	--	--	13,877	21,480	44,438	51,270	54,144	57,393	48,879	42,752	39,632	34,754
Carbon-Free Power and Low Carbon Materials Procurement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	11,800	6,800	7,800	7,800	7,800	3,000	--	--	--	--
Subtotal, Carbon-Free Power and Low Carbon Materials Procurement	--	--	11,800	6,800	7,800	7,800	7,800	3,000	--	--	--	--
American Jobs Plan Funding for Civilian Climate Corps	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	2,000	2,000	2,000	2,000	2,000	--	--	--	--	--
Subtotal, American Jobs Plan Funding for Civilian Climate Corps	--	--	2,000	2,000	2,000	2,000	2,000	--	--	--	--	--
Green Bank	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	27,000	--	--	--	--	--	--	--	--	--
Subtotal, Green Bank	--	--	27,000	--	--	--	--	--	--	--	--	--
Subsidies for State and Local Infrastructure Bonds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	345	964	1,637	1,880	1,819	1,753	1,686	1,620	1,554	1,488
Subtotal, Subsidies for State and Local Infrastructure Bonds	--	--	345	964	1,637	1,880	1,819	1,753	1,686	1,620	1,554	1,488
Total, Other American Jobs Plan Infrastructure and Climate Proposals	--	--	55,022	31,244	55,875	62,950	65,763	62,146	50,565	44,372	41,186	36,242
Total, Mandatory	--	--	231,089	62,644	99,375	98,550	95,963	62,146	50,565	44,372	41,186	36,242
Total, Allowances	--	--	231,089	45,031	81,837	81,024	78,167	44,189	32,266	23,961	17,216	18,119

Table 20-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-30,283	-35,234	-37,408	-38,322	-38,720	-39,302	-39,867	-40,560	-41,184	-41,980	-42,619	-43,697
Employing agency contributions, DoD Retiree Health Care Fund	-8,051	-8,623	-9,615	-10,089	-10,576	-11,111	-11,661	-12,218	-12,804	-13,411	-14,048	-14,695
Employing agency contributions, Civil Service Retirement and Disability Fund	-33,631	-36,544	-39,944	-41,087	-42,115	-43,154	-44,191	-45,212	-46,226	-47,238	-48,248	-49,256
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,796	-4,133	-4,413	-34	-39	-45	-50	-55	-61	-67	-73	-79
Contributions to HI trust fund	-4,719	-4,878	-5,093	-5,210	-5,327	-5,508	-5,663	-5,823	-6,022	-6,121	-6,331	-6,510
Other contributions to employee retirement and disability funds	-378	-382	-393	-397	-406	-415	-425	-434	-444	-454	-454	-459
Total, Employer share, employee retirement (on-budget)	-80,858	-89,794	-96,866	-95,139	-97,183	-99,535	-101,857	-104,302	-106,741	-109,271	-111,773	-114,696
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-19,134	-19,887	-20,894	-21,404	-21,970	-22,772	-23,457	-24,165	-25,016	-25,448	-26,355	-27,124
Total, Employer share, employee retirement (off-budget)	-19,134	-19,887	-20,894	-21,404	-21,970	-22,772	-23,457	-24,165	-25,016	-25,448	-26,355	-27,124
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-3,645	-3,787	-5,027	-4,626	-5,174	-5,186	-5,400	-5,576	-5,782	-5,935	-6,109	-6,288
Total, Rents and royalties on the Outer Continental Shelf	-3,645	-3,787	-5,027	-4,626	-5,174	-5,186	-5,400	-5,576	-5,782	-5,935	-6,109	-6,288
959 Other undistributed offsetting receipts:												
National Wireless Initiative	-2,725	-81,114	-25	--	--	--	--	--	--	--	--	--
Spectrum relocation receipts	--	-9,019	-21,000	-60	-60	--	--	--	--	--	--	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	-8	-2	-2	-11	-4	-4	-4	-4	-4	-4	-4
Total, Other undistributed offsetting receipts	-2,725	-90,141	-21,027	-62	-71	-4	-4	-4	-4	-4	-4	-4
Total, Mandatory	-106,362	-203,609	-143,814	-121,231	-124,398	-127,497	-130,718	-134,047	-137,543	-140,658	-144,241	-148,112
Total, Undistributed Offsetting Receipts	-106,362	-203,609	-143,814	-121,231	-124,398	-127,497	-130,718	-134,047	-137,543	-140,658	-144,241	-148,112
Total, Net Budget Authority	7,735,295	7,090,085	6,211,624	5,932,881	6,229,139	6,579,390	6,844,743	6,831,967	7,249,060	7,468,458	7,905,313	8,306,768

(In Millions of Dollars)

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
050 National Defense:												
Mandatory:												
Total, Atomic energy defense activities	1,755	1,902	1,952	1,999	2,039	2,063	2,078	2,075	2,070	2,063	2,046	2,043
054 Defense-related activities:												
Radiation exposure compensation trust fund	58	46	70	34	4	--	--	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Federal Bureau of Investigation	76	66	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	622	850	569	555	542	528	528	528	528	528	528
Total, Defense-related activities	648	734	920	603	559	542	528	528	528	528	528	528
Total, Mandatory	10,832	12,948	14,636	16,765	15,799	16,456	16,365	15,083	15,249	15,542	15,834	16,829
Total, National Defense	724,645	748,408	770,567	772,344	790,334	807,055	820,848	830,822	841,277	850,214	859,235	868,067
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	2,543	2,532	2,950	3,436	3,498	3,682	3,963	4,085	4,234	4,404	4,485	4,605
Humanitarian assistance and refugee programs	9,895	9,817	7,980	8,764	8,846	9,338	9,728	10,148	10,576	11,025	11,381	11,800
Other development assistance	1,664	2,435	2,913	3,166	3,308	3,098	3,057	3,092	3,115	3,185	3,255	3,327
Millennium challenge corporation	607	669	165	829	961	1,117	938	954	975	996	1,018	1,041
Global health	9,677	11,987	9,331	8,308	9,341	10,002	10,312	10,579	10,840	11,111	11,380	11,627
Multilateral development banks (MDBs)	1,923	1,655	2,419	2,476	2,539	2,606	2,664	2,723	2,784	2,845	2,906	2,971
Peace Corps	449	389	403	417	426	436	445	455	465	475	485	497
International narcotics control and law enforcement	1,188	2,052	1,863	1,999	1,677	1,699	1,692	1,673	1,675	1,712	1,750	1,788
USAID operations	1,634	1,740	1,799	1,857	1,913	1,959	2,005	2,051	2,096	2,143	2,192	2,237
Overseas Private Investment Corporation	-4	--	--	--	--	--	--	--	--	--	--	--
Development Finance Institution	-394	-44	-105	-31	48	35	27	14	--	-9	-24	-40
Total, International development and humanitarian assistance	29,182	33,232	29,718	31,221	32,557	33,972	34,831	35,774	36,760	37,887	38,828	39,853
152 International security assistance:												
Foreign military financing grants and loans	6,126	6,412	6,858	6,654	6,517	6,531	6,644	6,796	6,946	7,100	7,256	7,417
Economic support and development fund	4,649	4,874	5,011	4,554	4,203	3,892	4,093	4,309	4,497	4,660	4,806	4,953
Nonproliferation, antiterrorism, demining, and related programs	719	952	1,006	1,033	1,053	1,079	1,108	1,129	1,126	1,123	1,045	1,069
Other security assistance	654	665	752	733	640	615	629	642	657	673	687	701
Total, International security assistance	12,148	12,903	13,627	12,974	12,413	12,117	12,474	12,876	13,226	13,556	13,794	14,140
153 Conduct of foreign affairs:												
State Department operations	9,204	9,091	9,340	9,886	10,100	10,471	10,702	10,939	11,181	11,427	11,681	11,938
Embassy security, construction, and maintenance	1,689	1,953	2,704	2,246	2,040	1,966	2,049	2,094	2,141	2,189	2,236	2,285

(In Millions of Dollars)

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
150 International Affairs:												
Mandatory:												
Total, Foreign information and exchange activities	5	--	--	--	--	--	--	--	--	--	--	--
155 International financial programs:												
Foreign military sales trust fund (net)	-2,326	121	-4,617	-2,817	-2,149	-2,710	-1,708	-1,480	-1,515	-1,590	-1,645	-2,441
Exchange stabilization fund	11,361	-11,728	-23	-23	-25	-27	-31	-78	-138	-222	-305	-380
Credit liquidating account (Ex-Im)	-1	-1	-1	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	-173	659	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	8,861	-10,949	-4,641	-2,847	-2,181	-2,744	-1,746	-1,565	-1,660	-1,819	-1,957	-2,828
Total, Mandatory	7,856	-11,442	-2,194	-747	-464	-2,351	-1,465	-1,396	-1,552	-1,835	-2,089	-2,966
Total, International Affairs	67,666	51,668	59,001	61,511	62,944	62,612	65,075	66,916	68,527	70,150	71,525	72,481
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	7,118	7,918	8,747	9,609	10,385	10,812	10,826	11,014	11,020	11,339	11,588	11,843
Department of Energy science programs	6,056	7,222	7,753	7,772	8,066	8,618	8,174	8,362	8,547	8,734	8,928	9,125
Total, General science and basic research	13,174	15,140	16,500	17,381	18,451	19,430	19,000	19,376	19,567	20,073	20,516	20,968
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	16,234	18,551	19,202	19,806	20,245	20,691	21,143	21,613	22,088	22,576	23,077	23,584
Space operations	4,364	4,103	4,106	3,919	4,143	4,231	4,324	4,420	4,518	4,618	4,719	4,823
NASA Inspector General, education, and other	123	147	182	184	186	191	200	202	208	213	219	223
Total, Space flight, research, and supporting activities	20,721	22,801	23,490	23,909	24,574	25,113	25,667	26,235	26,814	27,407	28,015	28,630
Total, Discretionary	33,895	37,941	39,990	41,290	43,025	44,543	44,667	45,611	46,381	47,480	48,531	49,598
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	109	298	458	366	258	232	195	168	192	162	162	171
Proposed Legislation (PAYGO)	--	--	1,230	4,135	6,655	8,870	10,945	9,815	4,950	2,520	1,320	560
Subtotal, National Science Foundation and other	109	298	1,688	4,501	6,913	9,102	11,140	9,983	5,142	2,682	1,482	731
Total, General science and basic research	109	298	1,688	4,501	6,913	9,102	11,140	9,983	5,142	2,682	1,482	731
Total, Mandatory	109	298	1,688	4,501	6,913	9,102	11,140	9,983	5,142	2,682	1,482	731

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Total, General Science, Space, and Technology	34,004	38,239	41,678	45,791	49,938	53,645	55,807	55,594	51,523	50,162	50,013	50,329
<hr/>												
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy R&D	673	930	1,136	870	913	933	953	975	996	1,018	1,041	1,064
Naval petroleum reserves operations	18	19	14	14	14	15	15	16	16	16	17	17
Uranium enrichment decontamination	857	642	675	129	-2	-3	-3	-3	-3	-3	-4	-4
Nuclear waste program	2	13	16	12	8	9	9	9	9	9	9	10
Federal power marketing	29	-522	-257	-180	-59	60	103	105	111	112	115	114
Title 17 Innovative Technology Loan Guarantee Program	-33	-8	47	162	182	186	190	194	198	203	207	211
Electricity delivery and energy reliability	205	235	301	293	323	342	348	357	364	372	381	389
Energy efficiency and renewable energy	812	972	1,491	1,670	1,723	1,835	1,797	1,857	1,897	1,939	1,982	2,024
Nuclear energy R&D	1,193	812	1,326	1,520	1,657	1,740	1,793	1,833	1,873	1,914	1,957	2,000
Non-defense environmental management and other	382	673	1,416	1,635	1,703	1,704	1,711	1,752	1,791	1,833	1,875	1,913
Total, Energy supply	4,138	3,766	6,165	6,125	6,462	6,821	6,916	7,095	7,252	7,413	7,580	7,738
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	4	66	161	5	5	5	5	5	6	6	6	6
Energy efficiency and renewable energy	1,227	1,330	1,785	2,506	2,795	3,018	3,138	3,255	3,327	3,400	3,475	3,551
Non-defense environmental management and other	--	--	80	162	206	209	214	219	224	229	234	239
Total, Energy conservation	1,231	1,396	2,026	2,673	3,006	3,232	3,357	3,479	3,557	3,635	3,715	3,796
274 Emergency energy preparedness:												
Energy preparedness	-246	293	428	523	367	245	222	224	229	234	240	244
Total, Emergency energy preparedness	-246	293	428	523	367	245	222	224	229	234	240	244
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	319	525	479	550	559	572	584	597	611	626	640	653
Nuclear Regulatory Commission (NRC)	177	190	149	129	133	137	137	140	144	146	151	155
Federal Energy Regulatory Commission fees and recoveries, and other	-13	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Total, Energy information, policy, and regulation	483	706	619	670	683	699	711	727	745	762	780	797
Total, Discretionary	5,606	6,161	9,238	9,991	10,518	10,997	11,206	11,525	11,783	12,044	12,315	12,575
Mandatory:												
271 Energy supply:												
Federal power marketing	-435	-718	-231	-323	-351	-531	-100	-1,295	-488	-491	-384	-470
Tennessee Valley Authority	-1,388	-226	351	139	-132	270	-112	-185	552	620	1,059	979

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
270 Energy:												
Mandatory:												
271 Energy supply:												
United States Enrichment Corporation	-43	-43	-36	-24	-12	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	-182	-374	-373	-373	-375	-368	-346	-331	-332	-331	-332	-332
Research and development	2	3	--	--	--	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	113	296	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	4,010	203	140	9	9	9	9	9	9	8	8	8
Rural electric and telephone loan subsidy reestimates	-748	1,082	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	2,400	3,200	1,800	1,200	1,400	--	--	--	--	--
Subtotal, Rural electric and telephone loan subsidy reestimates	-748	1,082	2,400	3,200	1,800	1,200	1,400	--	--	--	--	--
Other	31	41	41	40	40	39	39	38	38	37	37	38
Proposed Legislation (PAYGO)	--	--	2,910	7,630	13,370	16,520	13,080	5,420	2,010	310	50	--
Subtotal, Other	31	41	2,951	7,670	13,410	16,559	13,119	5,458	2,048	347	87	38
Total, Energy supply	1,360	264	5,202	10,298	14,349	17,139	13,970	3,656	1,789	153	438	223
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-17	15	--	--	--	--	--	--	--	--	--	--
Other	27	35	35	35	34	34	34	33	33	33	32	34
Proposed Legislation (PAYGO)	--	--	5,450	12,890	16,550	14,470	9,400	4,190	1,350	200	--	--
Subtotal, Other	27	35	5,485	12,925	16,584	14,504	9,434	4,223	1,383	233	32	34
Total, Energy conservation	10	50	5,485	12,925	16,584	14,504	9,434	4,223	1,383	233	32	34
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	--	-430	-694	-1,568	-2,029	-2,069	-1,912	-1,950	-258	--	--	--
Total, Emergency energy preparedness	--	-430	-694	-1,568	-2,029	-2,069	-1,912	-1,950	-258	--	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	107	99	99	98	98	98	98	98	102	92	92	100
Total, Energy information, policy, and regulation	107	99	99	98	98	98	98	98	102	92	92	100
Total, Mandatory	1,477	-17	10,092	21,753	29,002	29,672	21,590	6,027	3,016	478	562	357
Total, Energy	7,083	6,144	19,330	31,744	39,520	40,669	32,796	17,552	14,799	12,522	12,877	12,932

300 Natural Resources and Environment:
Discretionary:
 301 Water resources:

(In Millions of Dollars)

Mandatory:

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
300 Natural Resources and Environment:												
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-595	-7	-8	197	116	125	88	65	53	55	59	-55
Proposed Legislation (non-PAYGO)	--	--	--	76	137	165	168	172	175	179	183	187
Proposed Legislation (PAYGO)	--	--	3,793	1,941	1,996	1,656	1,234	300	100	100	100	100
Subtotal, Offsetting receipts and other mandatory water resource programs	-595	-7	3,785	2,214	2,249	1,946	1,490	537	328	334	342	232
Total, Water resources	-595	-7	3,785	2,214	2,249	1,946	1,490	537	328	334	342	232
302 Conservation and land management:												
Fish and Wildlife Service	--	39	88	104	104	104	104	105	105	105	105	111
Conservation programs	6,450	7,126	8,801	10,379	10,739	10,835	10,556	9,745	9,485	9,349	9,430	9,734
Proposed Legislation (PAYGO)	--	--	806	1,534	2,514	3,019	3,375	2,723	1,895	906	392	60
Subtotal, Conservation programs	6,450	7,126	9,607	11,913	13,253	13,854	13,931	12,468	11,380	10,255	9,822	9,794
Offsetting receipts	-4,049	-4,554	-4,748	-5,018	-5,245	-5,574	-5,825	-5,984	-6,117	-6,231	-6,347	-6,461
Total, Conservation and land management	2,401	2,611	4,947	6,999	8,112	8,384	8,210	6,589	5,368	4,129	3,580	3,444
303 Recreational resources:												
Operation of recreational resources	1,778	1,981	2,308	2,569	2,781	2,971	3,008	2,962	2,989	2,992	3,024	3,152
Offsetting receipts	-552	-580	-641	-665	-686	-699	-703	-708	-713	-706	-709	-712
Special recreation user fees	-49	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Total, Recreational resources	1,177	1,354	1,620	1,857	2,048	2,225	2,258	2,207	2,229	2,239	2,268	2,393
304 Pollution control and abatement:												
Superfund resources and other mandatory	-36	-3	4	26	93	85	90	98	107	108	114	130
Proposed Legislation (PAYGO)	--	--	13,220	21,152	25,118	26,440	26,440	13,220	5,288	1,322	--	--
Subtotal, Superfund resources and other mandatory	-36	-3	13,224	21,178	25,211	26,525	26,530	13,318	5,395	1,430	114	130
Total, Pollution control and abatement	-36	-3	13,224	21,178	25,211	26,525	26,530	13,318	5,395	1,430	114	130
306 Other natural resources:												
Fees and other mandatory programs	62	183	167	141	140	131	106	91	79	74	76	78
Proposed Legislation (PAYGO)	--	--	40	50	40	40	30	--	--	--	--	--
Subtotal, Fees and other mandatory programs	62	183	207	191	180	171	136	91	79	74	76	78
Total, Other natural resources	62	183	207	191	180	171	136	91	79	74	76	78
Total, Mandatory	3,009	4,138	23,783	32,439	37,800	39,251	38,624	22,742	13,399	8,206	6,380	6,277
Total, Natural Resources and Environment	42,450	47,102	69,167	81,803	89,525	89,941	89,807	74,446	65,746	61,330	60,579	60,505

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	361	391	380	369	378	385	393	404	412	421	431	440
Commodity Credit Corporation Fund	--	14	--	--	--	--	--	--	--	--	--	--
Administrative expenses and other	1,408	1,517	1,567	1,577	1,613	1,646	1,683	1,720	1,756	1,794	1,831	1,870
Total, Farm income stabilization	1,769	1,922	1,947	1,946	1,991	2,031	2,076	2,124	2,168	2,215	2,262	2,310
352 Agricultural research and services:												
Research and education programs	2,057	2,226	4,125	4,841	4,505	4,233	4,264	4,254	4,348	4,447	4,545	4,646
Integrated research, education, and extension programs	33	37	37	24	10	--	--	--	--	--	--	--
Extension programs	505	430	418	285	108	--	--	--	--	--	--	--
Marketing programs	180	160	238	254	245	243	248	235	240	245	251	255
Animal and plant inspection programs	1,135	1,343	1,239	1,235	1,161	1,173	1,200	1,227	1,253	1,280	1,309	1,340
Research and statistical analysis	235	304	289	289	293	300	304	311	319	326	332	339
Foreign agricultural service	163	205	214	221	224	231	235	241	245	250	256	263
Other programs and unallocated overhead	10,694	7,400	3,697	3,024	670	687	700	715	731	748	761	782
Total, Agricultural research and services	15,002	12,105	10,257	10,173	7,216	6,867	6,951	6,983	7,136	7,296	7,454	7,625
Total, Discretionary	16,771	14,027	12,204	12,119	9,207	8,898	9,027	9,107	9,304	9,511	9,716	9,935
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	15,007	24,898	7,230	7,283	7,499	7,315	7,146	6,990	7,014	6,924	6,961	6,350
Crop insurance	9,831	8,982	9,429	9,697	9,883	9,938	10,004	10,127	10,236	10,336	10,445	10,576
Tobacco Trust Fund	--	-1	-1	--	--	--	--	--	--	--	--	--
Credit insurance and PL480 credit subsidy reestimates	-205	-228	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	-59	4,833	-351	-333	-335	-344	-347	-352	-355	-361	-366	-364
Credit liquidating accounts and other	60	57	12	3	--	--	--	--	--	--	--	--
Total, Farm income stabilization	24,634	38,541	16,319	16,650	17,047	16,909	16,803	16,765	16,895	16,899	17,040	16,562
352 Agricultural research and services:												
Agricultural research and services	1	12	22	32	29	16	8	--	--	--	--	--
Miscellaneous mandatory programs	6,159	13,228	4,226	4,408	4,211	4,046	951	939	943	950	956	983
Offsetting receipts	-267	-239	-241	-227	-202	-202	-202	-202	-202	-202	-202	-202
Total, Agricultural research and services	5,893	13,001	4,007	4,213	4,038	3,860	757	737	741	748	754	781
Total, Mandatory	30,527	51,542	20,326	20,863	21,085	20,769	17,560	17,502	17,636	17,647	17,794	17,343
Total, Agriculture	47,298	65,569	32,530	32,982	30,292	29,667	26,587	26,609	26,940	27,158	27,510	27,278

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
370 Commerce and Housing Credit:												
Discretionary:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-7,625	-12,269	-7,853	-7,847	-7,869	-7,878	-7,915	-7,933	-7,952	-7,972	-7,992	-8,014
Government National Mortgage Association (GNMA)	-2,365	-2,654	-2,474	-2,484	-2,487	-2,490	-2,493	-2,497	-2,500	-2,504	-2,507	-2,511
Rural housing insurance fund	395	367	348	361	376	383	389	394	403	410	424	438
Other mortgage credit	1	3	4	4	4	4	3	4	5	5	5	5
Total, Mortgage credit	-9,594	-14,553	-9,975	-9,966	-9,976	-9,981	-10,016	-10,032	-10,044	-10,061	-10,070	-10,082
372 Postal service:												
Payments to the Postal Service fund (on-budget)	57	55	53	54	55	57	58	59	60	62	63	64
Postal Service fund (off-budget)	267	267	283	288	295	301	309	315	322	329	337	344
Total, Postal service	324	322	336	342	350	358	367	374	382	391	400	408
373 Deposit insurance:												
National Credit Union Administration	2	2	2	2	2	2	2	2	2	2	2	2
FDIC Office of the Inspector General	39	43	--	1	2	3	4	5	7	8	9	10
Total, Deposit insurance	41	45	2	3	4	5	6	7	9	10	11	12
376 Other advancement of commerce:												
Small and minority business assistance	61	4,563	908	886	887	940	954	976	997	1,018	1,040	1,062
Science and technology	1,076	1,361	1,405	1,553	1,614	1,653	1,706	1,743	1,783	1,822	1,862	1,905
Economic and demographic statistics	6,754	3,570	1,994	1,571	1,613	1,690	1,883	2,061	2,386	4,273	7,594	3,234
Regulatory agencies	-124	775	1,055	485	494	492	494	504	516	527	538	550
Proposed Legislation (non-PAYGO)	--	--	-23	-7	-1	-1	-1	-1	-1	-1	-2	-2
Subtotal, Regulatory agencies	-124	775	1,032	478	493	491	493	503	515	526	536	548
International Trade Administration	506	531	500	566	579	592	605	618	632	647	661	676
Other discretionary	138	1,126	728	464	213	214	220	238	247	257	271	280
Total, Other advancement of commerce	8,411	11,926	6,567	5,518	5,399	5,580	5,861	6,139	6,560	8,543	11,964	7,705
Total, Discretionary	-818	-2,260	-3,070	-4,103	-4,223	-4,038	-3,782	-3,512	-3,093	-1,117	2,305	-1,957
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-13,813	2,031	-267	-254	-273	-418	-784	-1,235	-1,676	-2,466	-2,927	-2,713
Government National Mortgage Association	410	1,314	-449	-462	-473	-466	-478	-493	-507	-521	-541	-555
GSE purchase programs	-4,255	-4,735	-4,407	-3,704	-3,106	-2,658	-2,417	-2,170	-1,956	-1,789	-1,595	-1,395
Other HUD mortgage credit	-240	-165	-152	-146	-141	-128	--	--	--	--	--	--
Other mortgage credit activities	998	-747	68	98	119	153	186	220	250	281	307	333
Proposed Legislation (PAYGO)	--	--	460	485	485	350	220	--	--	--	--	--
Subtotal, Other mortgage credit activities	998	-747	528	583	604	503	406	220	250	281	307	333

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
370 Commerce and Housing Credit:												
Mandatory:												
Total, Mortgage credit	-16,900	-2,302	-4,747	-3,983	-3,389	-3,167	-3,273	-3,678	-3,889	-4,495	-4,756	-4,330
372 Postal service:												
Postal Service (off-budget)	-5,875	4,154	7,129	2,310	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	800	800	800	--	--	--	--	--	--	--
Subtotal, Postal Service (off-budget)	-5,875	4,154	7,929	3,110	800	--	--	--	--	--	--	--
Total, Postal service	-5,875	4,154	7,929	3,110	800	--	--	--	--	--	--	--
373 Deposit insurance:												
Federal Deposit Insurance Fund	-5,224	-7,119	-6,926	-3,845	-4,567	-5,242	-6,709	-5,380	-5,842	-7,447	-8,139	-8,609
Orderly Liquidation Fund	--	1,623	3,939	6,373	8,939	11,644	14,489	15,826	16,557	17,277	18,011	19,940
National Credit Union Administration	-2,050	-1,442	-2,407	-500	-758	-848	-1,382	-1,521	-1,733	-1,810	-1,837	-1,919
Other deposit insurance activities	-5	-24	-24	-74	-75	-76	-78	-79	-81	-84	-86	-90
Total, Deposit insurance	-7,279	-6,962	-5,418	1,954	3,539	5,478	6,320	8,846	8,901	7,936	7,949	9,322
376 Other advancement of commerce:												
Universal service fund	8,249	9,734	9,585	8,915	9,648	9,759	9,773	9,763	9,769	9,793	9,828	9,818
Telecommunications Relay Service	1,424	1,481	1,511	1,541	1,572	1,603	1,635	1,668	1,701	1,735	1,770	1,805
Terrorism Insurance Program	3	21	66	115	151	175	191	203	190	80	12	--
Payments to copyright owners	5	6	7	7	8	8	9	9	10	10	10	10
Digital television transition and public safety fund	4	6	--	--	--	--	--	--	--	--	--	--
Regulatory fees	-25	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	553,524	377,422	506	24	25	25	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	100	100	100	100	100	100	100	100	100	100
Subtotal, Small and Minority Business Assistance	553,524	377,422	606	124	125	125	100	100	100	100	100	100
SBA business loan program and subsidy reestimate	-1,099	-7,280	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-67	1	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	44	43	38	26	13	3	--	--	--	--	--	--
Small Business Lending Fund Program Account	6	5	5	5	5	3	3	3	3	3	3	3
National Wireless Initiative	1,506	1,738	1,580	711	346	187	3	3	3	3	3	6
State Small Business Credit Initiative	--	7,372	2,472	22	22	22	22	22	22	22	2	--
Refundable portion of certain corporate tax credits	16,104	7,194	694	--	--	--	--	--	--	--	--	--
Bureau of Consumer Financial Protection	517	679	673	659	673	692	710	728	747	765	784	804
Other	1,376	6,141	7,669	2,861	1,700	1,203	1,175	1,185	1,087	1,092	1,105	1,177
Proposed Legislation (PAYGO)	--	--	5,450	5,850	7,855	2,850	1,845	40	35	30	25	20
Subtotal, Other	1,376	6,141	13,119	8,711	9,555	4,053	3,020	1,225	1,122	1,122	1,130	1,197
Economic Stabilization Program	18,167	-12,505	25	10	6	5	8	--	--	--	--	--
Small Business Manufacturing	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,500	1,875	2,250	2,625	3,750	4,875	6,000	7,125	--	--
Subtotal, Small Business Manufacturing	--	--	1,500	1,875	2,250	2,625	3,750	4,875	6,000	7,125	--	--

(In Millions of Dollars)

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
400 Transportation:												
Mandatory:												
401 Ground transportation:												
Mass transit	--	12,184	8,529	4,569	2,741	1,218	609	305	305	--	--	--
Highways	755	1,116	772	797	795	783	779	766	757	754	750	758
Highway safety	-19	-2	40	40	40	40	40	40	40	40	40	42
Offsetting receipts, credit subsidy reestimates, and other	-982	3,328	6	-19	-19	-19	-19	-19	-19	-19	-19	-19
Proposed Legislation (PAYGO)	--	--	10,074	25,462	39,472	54,261	75,793	75,285	64,943	52,034	36,202	16,379
Subtotal, Offsetting receipts, credit subsidy reestimates, and other	-982	3,328	10,080	25,443	39,453	54,242	75,774	75,266	64,924	52,015	36,183	16,360
Total, Ground transportation	-246	16,626	19,421	30,849	43,029	56,283	77,202	76,377	66,026	52,809	36,973	17,160
402 Air transportation:												
Airports and airways (FAA)	-9	2,464	4,390	785	297	-32	-38	-41	-44	-48	-53	-57
Proposed Legislation (PAYGO)	--	--	1,235	3,460	4,145	4,455	4,630	4,270	1,705	615	335	150
Subtotal, Airports and airways (FAA)	-9	2,464	5,625	4,245	4,442	4,423	4,592	4,229	1,661	567	282	93
Payments to air carriers and other	28,258	31,786	783	-1,285	-1,398	-2,868	-2,306	-1,533	-1,441	-1,320	-2,241	-1,312
Air transportation security	-1,335	-1,311	-1,469	-1,526	-1,563	-1,603	-1,640	-1,680	--	250	250	264
Total, Air transportation	26,914	32,939	4,939	1,434	1,481	-48	646	1,016	220	-503	-1,709	-955
403 Water transportation:												
Coast Guard retired pay	1,789	1,597	1,954	2,035	2,120	2,206	2,296	2,390	2,491	2,597	2,682	2,758
Other water transportation programs	-14	135	79	71	60	58	58	59	60	59	60	69
Proposed Legislation (PAYGO)	--	--	--	5	95	310	680	1,090	1,360	1,230	855	375
Subtotal, Other water transportation programs	-14	135	79	76	155	368	738	1,149	1,420	1,289	915	444
Total, Water transportation	1,775	1,732	2,033	2,111	2,275	2,574	3,034	3,539	3,911	3,886	3,597	3,202
407 Other transportation:												
Other mandatory transportation programs	14	56	55	7	-2	-3	-3	-3	-3	-3	-3	-1
Proposed Legislation (PAYGO)	--	--	367	1,014	2,658	4,496	6,185	7,058	7,133	5,878	4,118	2,636
Subtotal, Other mandatory transportation programs	14	56	422	1,021	2,656	4,493	6,182	7,055	7,130	5,875	4,115	2,635
Total, Other transportation	14	56	422	1,021	2,656	4,493	6,182	7,055	7,130	5,875	4,115	2,635
Total, Mandatory	28,457	51,353	26,815	35,415	49,441	63,302	87,064	87,987	77,287	62,067	42,976	22,042
Total, Transportation	145,624	178,057	148,622	152,901	164,230	177,382	200,432	202,671	194,365	181,633	164,814	146,422

450 Community and Regional Development:
Discretionary:
 451 Community development:

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	5,235	9,196	9,676	10,047	10,256	10,415	9,958	9,028	8,859	5,869	4,685	4,370
Other community development programs	1,146	1,500	1,773	1,753	1,818	1,820	1,879	1,934	1,976	1,998	2,043	2,090
Total, Community development	6,381	10,696	11,449	11,800	12,074	12,235	11,837	10,962	10,835	7,867	6,728	6,460
452 Area and regional development:												
Rural development	943	1,667	1,902	2,237	2,333	2,224	2,270	2,111	2,169	2,200	2,242	2,295
Economic Development Administration	352	1,073	851	654	581	446	452	463	474	483	494	505
Indian programs	2,544	1,830	2,456	2,694	2,823	2,915	2,984	3,054	3,121	3,188	3,258	3,327
Proposed Legislation (non-PAYGO)	--	--	--	-282	-443	-475	-487	-500	-514	-524	-536	-547
Subtotal, Indian programs	2,544	1,830	2,456	2,412	2,380	2,440	2,497	2,554	2,607	2,664	2,722	2,780
Regional authorities and commissions	207	322	367	369	371	366	336	343	350	359	367	377
Total, Area and regional development	4,046	4,892	5,576	5,672	5,665	5,476	5,555	5,471	5,600	5,706	5,825	5,957
453 Disaster relief and insurance:												
Disaster relief	43,317	40,738	13,596	14,986	11,680	13,901	12,344	10,605	10,525	10,493	10,005	10,005
Small Business Administration disaster loans	25,063	16,388	7,945	177	178	178	179	180	181	182	183	184
National flood insurance fund	-22	-1	-4	-4	--	--	--	--	--	--	--	--
Other FEMA state and local grants	273	131	--	--	--	--	--	--	--	--	--	--
Other disaster assistance programs	3,728	4,257	4,982	4,809	4,665	4,697	4,783	4,892	4,976	5,075	5,184	5,296
Total, Disaster relief and insurance	72,359	61,513	26,519	19,968	16,523	18,776	17,306	15,677	15,682	15,750	15,372	15,485
Total, Discretionary	82,786	77,101	43,544	37,440	34,262	36,487	34,698	32,110	32,117	29,323	27,925	27,902
Mandatory:												
451 Community development:												
Neighborhood Stabilization Program	19	18	17	16	14	14	13	13	12	11	8	3
Other mandatory programs	-32	9,797	1,324	934	104	88	100	74	68	67	84	70
Proposed Legislation (PAYGO)	--	--	2,471	3,131	3,828	4,561	5,128	3,104	2,934	2,760	2,007	1,436
Subtotal, Other mandatory programs	-32	9,797	3,795	4,065	3,932	4,649	5,228	3,178	3,002	2,827	2,091	1,506
Total, Community development	-13	9,815	3,812	4,081	3,946	4,663	5,241	3,191	3,014	2,838	2,099	1,509
452 Area and regional development:												
Indian programs	688	972	972	929	746	663	672	682	692	706	720	646
Proposed Legislation (non-PAYGO)	--	--	--	282	443	474	487	500	514	523	536	546
Subtotal, Indian programs	688	972	972	1,211	1,189	1,137	1,159	1,182	1,206	1,229	1,256	1,192
Gulf Coast Restoration Trust Fund	179	292	292	336	323	261	252	252	252	250	250	230
Rural development programs and other	213	703	506	236	202	155	-213	64	10	-177	-177	-178
Proposed Legislation (PAYGO)	--	--	5,885	4,946	4,336	3,259	2,550	2,534	132	64	26	12
Subtotal, Rural development programs and other	213	703	6,391	5,182	4,538	3,414	2,337	2,598	142	-113	-151	-166
Rural development programs	--	20	960	612	725	608	96	3	3	3	3	3

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
450 Community and Regional Development:												
Mandatory:												
452 Area and regional development:												
Proposed Legislation (PAYGO)	--	--	4,377	2,820	5,300	2,758	1,200	45	--	--	--	--
Subtotal, Rural development programs	--	20	5,337	3,432	6,025	3,366	1,296	48	3	3	3	3
Credit liquidating accounts	-55	-54	-39	-31	-26	-22	-18	-15	-12	-10	-1	-1
Offsetting receipts	-878	-1,845	-611	-621	-629	-639	-650	-663	-679	-695	-712	-732
Total, Area and regional development	147	88	12,342	9,509	11,420	7,517	4,376	3,402	912	664	645	526
453 Disaster relief and insurance:												
National flood insurance fund	-947	-378	-755	292	1,465	1,217	1,065	929	747	637	518	487
Proposed Legislation (PAYGO)	--	--	194	235	349	400	471	523	568	591	587	626
Subtotal, National flood insurance fund	-947	-378	-561	527	1,814	1,617	1,536	1,452	1,315	1,228	1,105	1,113
SBA disaster loan subsidy reestimates	-93	-18,704	260	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	-2	5	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	--	24,999	12,499	4,999	4,999	2,500	1	1	1	1	1	1
Proposed Legislation (PAYGO)	--	--	--	--	--	40	300	380	480	460	200	120
Subtotal, Credit liquidating accounts and other	--	24,999	12,499	4,999	4,999	2,540	301	381	481	461	201	121
Other mandatory programs	--	4	69	156	171	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	60	105	105	30	--	--	--	--	--	--
Subtotal, Other mandatory programs	--	4	129	261	276	30	--	--	--	--	--	--
Total, Disaster relief and insurance	-1,042	5,926	12,327	5,787	7,089	4,187	1,837	1,833	1,796	1,689	1,306	1,234
Total, Mandatory	-908	15,829	28,481	19,377	22,455	16,367	11,454	8,426	5,722	5,191	4,050	3,269
Total, Community and Regional Development	81,878	92,930	72,025	56,817	56,717	52,854	46,152	40,536	37,839	34,514	31,975	31,171

500 Education, Training, Employment, and Social Services:
Discretionary:

501 Elementary, secondary, and vocational education:

Education for the disadvantaged	15,862	18,781	17,162	17,185	17,363	17,498	17,641	17,791	17,945	18,102	18,262	18,426
Proposed Legislation (non-PAYGO)	--	--	400	15,608	19,535	20,760	21,216	21,687	22,166	22,655	23,155	23,664
Subtotal, Education for the disadvantaged	15,862	18,781	17,562	32,793	36,898	38,258	38,857	39,478	40,111	40,757	41,417	42,090
Impact aid	1,465	1,405	1,580	1,565	1,601	1,636	1,672	1,709	1,747	1,786	1,826	1,866
School improvement	4,770	6,072	5,542	5,428	5,606	5,690	5,777	5,867	5,959	6,054	6,150	6,248
Proposed Legislation (non-PAYGO)	--	--	20	615	935	1,058	1,081	1,106	1,130	1,155	1,180	1,207
Subtotal, School improvement	4,770	6,072	5,562	6,043	6,541	6,748	6,858	6,973	7,089	7,209	7,330	7,455
English language acquisition	681	885	801	873	926	949	970	991	1,013	1,036	1,058	1,082
Special education	12,937	14,631	14,230	16,818	17,271	17,518	17,701	17,887	18,076	18,271	18,469	18,671
Vocational and adult education	1,709	2,132	2,046	2,137	2,199	2,235	2,267	2,300	2,333	2,367	2,402	2,438
Indian education	910	1,097	1,108	1,406	1,418	1,426	1,456	1,485	1,517	1,548	1,580	1,612

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Hurricane education recovery	279	586	550	493	233	95	16	--	--	--	--	--
Innovation and improvement	887	1,584	1,208	1,163	1,176	1,210	1,238	1,265	1,293	1,322	1,351	1,381
Proposed Legislation (non-PAYGO)	--	--	2	37	73	99	104	107	109	111	114	116
Subtotal, Innovation and improvement	887	1,584	1,210	1,200	1,249	1,309	1,342	1,372	1,402	1,433	1,465	1,497
Other	11,356	37,148	46,249	17,888	1,408	710	726	741	759	774	792	810
Total, Elementary, secondary, and vocational education	50,856	84,321	90,898	81,216	69,744	70,884	71,865	72,936	74,047	75,181	76,339	77,521
502 Higher education:												
Student financial assistance	23,181	23,006	24,721	24,451	28,062	28,572	29,198	29,844	30,504	31,176	31,866	32,567
Higher education	2,087	2,506	2,534	3,055	3,311	3,402	3,498	3,576	3,655	3,736	3,818	3,903
Student aid administration	1,762	1,589	1,872	2,033	2,106	2,160	2,208	2,258	2,307	2,358	2,410	2,461
Other higher education programs	590	621	582	576	590	604	612	626	641	655	668	682
Total, Higher education	27,620	27,722	29,709	30,115	34,069	34,738	35,516	36,304	37,107	37,925	38,762	39,613
503 Research and general education aids:												
Library of Congress	538	576	559	589	605	617	630	646	660	672	688	705
Corporation for Public broadcasting	540	465	485	495	496	496	497	497	498	498	499	499
Smithsonian Institution and related agencies	1,223	1,493	1,325	1,394	1,392	1,417	1,448	1,481	1,513	1,548	1,580	1,617
Institute of Education Sciences	576	415	583	669	789	757	777	794	813	829	847	866
Other	1,028	1,191	1,369	1,248	1,230	1,255	1,284	1,311	1,341	1,371	1,399	1,433
Total, Research and general education aids	3,905	4,140	4,321	4,395	4,512	4,542	4,636	4,729	4,825	4,918	5,013	5,120
504 Training and employment:												
Training and employment services	3,146	3,769	3,973	4,054	4,197	4,290	4,352	4,411	4,468	4,527	4,584	4,651
Older Americans employment	396	427	405	406	414	425	434	443	453	462	473	483
State employment services and national activities	1,025	1,216	1,155	1,251	1,291	1,315	1,348	1,377	1,405	1,439	1,470	1,502
Other employment and training	1,698	1,764	1,788	1,862	1,940	1,980	2,025	2,069	2,113	2,160	2,209	2,257
Total, Training and employment	6,265	7,176	7,321	7,573	7,842	8,010	8,159	8,300	8,439	8,588	8,736	8,893
505 Other labor services:												
Labor law, statistics, and other administration	1,910	1,979	2,168	2,312	2,379	2,432	2,475	2,512	2,562	2,614	2,675	2,735
Total, Other labor services	1,910	1,979	2,168	2,312	2,379	2,432	2,475	2,512	2,562	2,614	2,675	2,735
506 Social services:												
Rehabilitation services - Department of Education	145	161	159	176	182	186	190	194	198	202	206	211
Corporation for National and Community Service	931	1,386	1,399	1,225	1,265	1,267	1,294	1,323	1,353	1,383	1,412	1,444
Children and families services programs	12,259	13,877	14,510	15,169	15,426	15,748	15,946	16,300	16,660	17,027	17,403	17,786
Aging services program	2,372	2,695	3,763	2,966	3,040	3,113	3,184	3,256	3,327	3,400	3,476	3,552
Other	89	89	93	111	124	114	114	119	122	124	126	130
Total, Social services	15,796	18,208	19,924	19,647	20,037	20,428	20,728	21,192	21,660	22,136	22,623	23,123

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
500 Education, Training, Employment, and Social Services:												
Total, Discretionary	106,352	143,546	154,341	145,258	138,583	141,034	143,379	145,973	148,640	151,362	154,148	157,005
Mandatory:												
501 Elementary, secondary, and vocational education:												
Teaching for Tomorrow	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	36	634	704	594	248	200	200	200	200	200
Subtotal, Teaching for Tomorrow	--	--	36	634	704	594	248	200	200	200	200	200
Payments to issuers of education construction bonds and other	496	606	602	598	594	590	586	584	580	575	572	601
Other	--	8,685	58,528	69,149	33,562	109	1	1	1	1	1	1
Proposed Legislation (PAYGO)	--	--	1,299	5,438	11,797	13,590	13,590	12,350	9,002	2,926	1,190	1,190
Subtotal, Other	--	8,685	59,827	74,587	45,359	13,699	13,591	12,351	9,003	2,927	1,191	1,191
Total, Elementary, secondary, and vocational education	496	9,291	60,465	75,819	46,657	14,883	14,425	13,135	9,783	3,702	1,963	1,992
502 Higher education:												
Student financial assistance	6,186	6,848	6,691	7,007	7,270	7,390	7,398	7,529	7,674	7,820	7,950	8,082
Proposed Legislation (PAYGO)	--	--	3,595	8,554	8,967	9,005	8,969	9,095	9,287	9,471	9,593	9,772
Subtotal, Student financial assistance	6,186	6,848	10,286	15,561	16,237	16,395	16,367	16,624	16,961	17,291	17,543	17,854
Federal family education loan program	9,734	5,996	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	107,922	93,593	7,789	10,553	13,832	16,415	19,053	20,692	21,302	22,210	21,933	21,879
American Opportunity Tax Credit	2,787	3,050	3,000	3,021	3,013	2,985	2,952	2,925	2,886	2,849	2,809	2,764
Proposed Legislation (non-PAYGO)	--	--	--	-205	-380	-579	-790	-786	-940	-1,095	-1,271	-1,459
Proposed Legislation (PAYGO)	--	--	-3	-7	-7	-7	-6	-5	-5	-5	-6	-6
Subtotal, American Opportunity Tax Credit	2,787	3,050	2,997	2,809	2,626	2,399	2,156	2,134	1,941	1,749	1,532	1,299
Credit liquidating account (Family education loan program)	-186	-147	-147	-89	-69	-55	-46	-38	-36	-34	-32	-30
Other higher education programs	-1,092	1,136	-538	-366	-174	-4	118	172	194	205	213	217
Proposed Legislation (PAYGO)	--	--	808	17,466	26,386	28,804	24,586	22,831	22,781	22,481	22,306	22,721
Subtotal, Other higher education programs	-1,092	1,136	270	17,100	26,212	28,800	24,704	23,003	22,975	22,686	22,519	22,938
Total, Higher education	125,351	110,476	21,195	45,934	58,838	63,954	62,234	62,415	63,143	63,902	63,495	63,940
503 Research and general education aids:												
Mandatory programs	4	498	180	71	28	12	5	4	2	2	1	-1
Total, Research and general education aids	4	498	180	71	28	12	5	4	2	2	1	-1
504 Training and employment:												
Trade adjustment assistance, training	175	156	207	177	135	116	119	128	138	147	155	189
H-1B fee financed activities	154	177	97	49	110	197	223	223	223	223	223	224
Proposed Legislation (PAYGO)	--	--	1,214	3,813	5,754	6,911	7,394	7,608	7,450	7,510	7,546	7,464
Subtotal, H-1B fee financed activities	154	177	1,311	3,862	5,864	7,108	7,617	7,831	7,673	7,733	7,769	7,688
Total, Training and employment	329	333	1,518	4,039	5,999	7,224	7,736	7,959	7,811	7,880	7,924	7,877

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
500 Education, Training, Employment, and Social Services:												
Mandatory:												
505 Other labor services:												
H-1B enforcement	44	45	51	51	51	51	51	51	51	51	51	54
Labor law, statistics, and other administration	--	18	44	11	4	2	2	2	1	--	--	--
Proposed Legislation (PAYGO)	--	--	--	236	418	620	816	998	1,164	1,332	1,428	1,488
Subtotal, Labor law, statistics, and other administration	--	18	44	247	422	622	818	1,000	1,165	1,332	1,428	1,488
Total, Other labor services	44	63	95	298	473	673	869	1,051	1,216	1,383	1,479	1,542
506 Social services:												
Social services block grant	1,727	1,583	1,640	1,631	1,610	1,607	1,607	1,607	1,607	1,607	1,607	1,704
Rehabilitation services - Department of Education	2,942	3,920	3,513	3,538	3,606	3,685	3,767	3,854	3,942	4,034	4,127	4,350
Supporting Healthy Families and Adolescent Development	462	718	601	545	551	448	347	335	327	325	325	345
Other social services	47	713	2,170	911	691	409	257	62	20	20	20	20
Proposed Legislation (PAYGO)	--	--	1,306	4,733	8,886	12,270	13,843	16,411	19,211	23,172	28,544	36,466
Subtotal, Other social services	47	713	3,476	5,644	9,577	12,679	14,100	16,473	19,231	23,192	28,564	36,486
Total, Social services	5,178	6,934	9,230	11,358	15,344	18,419	19,821	22,269	25,107	29,158	34,623	42,885
Total, Mandatory	131,402	127,595	92,683	137,519	127,339	105,165	105,090	106,833	107,062	106,027	109,485	118,235
Total, Education, Training, Employment, and Social Services	237,754	271,141	247,024	282,777	265,922	246,199	248,469	252,806	255,702	257,389	263,633	275,240
550 Health:												
Discretionary:												
551 Health care services:												
Department management and other	986	1,480	1,052	453	732	796	795	839	857	876	899	915
Substance Abuse and Mental Health Services Administration	5,193	6,621	8,921	11,206	11,160	11,052	10,247	10,469	10,702	10,938	11,179	11,424
Indian Health Service	6,035	7,976	7,808	10,842	9,642	9,590	9,570	9,778	9,993	10,211	10,431	10,658
Proposed Legislation (non-PAYGO)	--	--	--	-1,292	-1,318	-1,344	-1,371	-1,398	-1,427	-1,455	-1,484	-1,514
Subtotal, Indian Health Service	6,035	7,976	7,808	9,550	8,324	8,246	8,199	8,380	8,566	8,756	8,947	9,144
Health Resources and Services Administration	5,939	6,798	6,366	6,780	6,818	6,985	7,145	7,303	7,464	7,627	7,794	7,970
Centers for Disease Control and Prevention	7,147	7,121	6,438	7,403	8,079	9,180	8,601	8,791	8,986	9,183	9,386	9,594
Public Health and Social Services Emergency Fund	111,157	65,388	42,820	35,783	19,652	14,997	8,265	3,811	3,894	3,982	4,068	4,158
Total, Health care services	136,457	95,384	73,405	71,175	54,765	51,256	43,252	39,593	40,469	41,362	42,273	43,205
552 Health research and training:												
National Institutes of Health	35,589	40,552	44,345	46,110	50,981	52,181	53,089	54,220	55,479	56,723	57,977	59,253
Clinical training	927	890	1,245	1,328	1,298	1,252	1,280	1,309	1,337	1,367	1,397	1,428
Other health research and training	627	3,465	3,726	2,980	1,609	1,159	748	765	782	799	817	834

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
550 Health:												
Discretionary:												
552 Health research and training:												
NIH Innovation, CURES Act	134	171	172	333	686	464	247	201	94	26	12	6
Total, Health research and training	37,277	45,078	49,488	50,751	54,574	55,056	55,364	56,495	57,692	58,915	60,203	61,521
554 Consumer and occupational health and safety:												
Food safety and inspection	1,045	1,093	1,166	1,186	1,212	1,238	1,264	1,293	1,323	1,350	1,380	1,412
Occupational and mine safety and health	967	1,005	1,129	1,163	1,192	1,218	1,245	1,273	1,300	1,328	1,358	1,387
Food and Drug Administration	2,835	4,308	3,685	3,647	3,729	3,802	3,833	3,916	4,003	4,092	4,182	4,274
Consumer Product Safety Commission	128	142	162	171	176	180	184	188	193	197	201	205
FDA Innovation, Cures Act	59	47	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	5,034	6,595	6,142	6,167	6,309	6,438	6,526	6,670	6,819	6,967	7,121	7,278
Total, Discretionary	178,768	147,057	129,035	128,093	115,648	112,750	105,142	102,758	104,980	107,244	109,597	112,004
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	458,468	521,127	517,710	529,384	563,246	592,336	620,764	653,790	698,470	741,238	783,140	827,668
Proposed Legislation (non-PAYGO)	--	--	-23	-81	-128	-164	-175	-172	-226	-281	-294	-308
Proposed Legislation (PAYGO)	--	--	53,000	53,000	53,000	53,000	53,000	44,000	36,000	27,000	18,000	10,000
Subtotal, Grants to States for Medicaid	458,468	521,127	570,687	582,303	616,118	645,172	673,589	697,618	734,244	767,957	800,846	837,360
Children's Health Insurance Program (CHIP)	16,880	17,221	17,143	17,649	18,617	19,725	20,910	22,155	18,474	15,300	15,300	15,300
Health coverage tax credit	13	31	10	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	51,459	59,255	45,740	36,648	36,450	37,394	38,074	39,299	42,657	45,766	48,148	50,703
Proposed Legislation (PAYGO)	--	--	--	8,620	11,666	12,244	12,327	12,768	13,247	14,073	15,052	16,094
Subtotal, Refundable premium assistance tax credit and cost sharing reductions	51,459	59,255	45,740	45,268	48,116	49,638	50,401	52,067	55,904	59,839	63,200	66,797
Reduced cost sharing for individuals enrolling in qualified health plans	--	9,191	7,665	6,748	7,059	7,349	7,668	8,023	8,931	9,729	9,985	11,103
Reinsurance and risk adjustment program payments	5,874	7,068	8,253	6,676	6,658	6,582	6,499	6,453	6,446	6,460	6,483	6,513
Federal employees' and retired employees' health benefits	16,402	15,799	16,840	18,122	19,359	20,250	21,588	22,731	24,281	25,408	24,016	21,904
DoD Medicare-eligible retiree health care fund	10,571	11,415	11,935	12,579	13,180	13,901	14,591	15,389	16,211	17,058	17,926	18,802
UMWA Funds (coal miner retiree health)	390	426	447	445	436	428	425	417	410	399	388	377
State grants and demonstrations	332	307	364	574	584	504	302	203	130	87	86	90
Child Enrollment Contingency Fund	2	294	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	389	407	430	450	289	64	11	--	--	--	--	--
Health Resources and Services Administration	4,764	9,023	9,243	3,185	610	430	351	350	357	364	371	379
Other mandatory health services activities	1,790	33,156	36,769	18,415	11,546	4,784	4,495	4,254	4,310	4,464	4,241	3,848
Proposed Legislation (non-PAYGO)	--	--	--	1,292	1,318	1,344	1,371	1,398	1,427	1,455	1,484	1,514
Proposed Legislation (PAYGO)	--	--	1,644	5,288	6,194	6,712	5,190	1,761	1,122	494	458	360
Subtotal, Other mandatory health services activities	1,790	33,156	38,413	24,995	19,058	12,840	11,056	7,413	6,859	6,413	6,183	5,722

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
550 Health:												
Mandatory:												
Total, Health care services	567,334	684,720	727,170	718,994	750,084	776,883	807,391	832,819	872,247	909,014	944,784	984,347
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	587	--	--	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	95	401	344	186	112	17	--	--	--	--	--	--
Centers for Disease Control and Prevention	805	3,617	5,726	2,412	1,454	720	37	1	1	1	1	1
Diabetes research and other	2	47	69	43	66	30	-11	-46	-72	-97	-91	-93
Total, Health research and training	1,489	4,065	6,139	2,641	1,632	767	26	-45	-71	-96	-90	-92
554 Consumer and occupational health and safety:												
Other	-9	399	201	118	24	19	-2	-2	-2	-2	-2	-2
Total, Consumer and occupational health and safety	-9	399	201	118	24	19	-2	-2	-2	-2	-2	-2
Total, Mandatory	568,814	689,184	733,510	721,753	751,740	777,669	807,415	832,772	872,174	908,916	944,692	984,253
Total, Health	747,582	836,241	862,545	849,846	867,388	890,419	912,557	935,530	977,154	1,016,160	1,054,289	1,096,257
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,636	2,696	3,067	2,905	3,148	3,231	3,307	3,380	3,455	3,531	3,608	3,690
Supplementary medical insurance (SMI) administrative expenses	3,534	4,016	3,631	3,296	3,451	3,674	3,818	3,960	4,057	4,165	4,256	4,351
Medicare prescription drug (SMI) administrative expenses	419	364	881	919	968	1,013	1,055	1,045	1,039	1,047	1,056	1,060
Health care fraud and abuse control	712	807	873	894	917	940	964	988	1,013	1,038	1,064	1,091
Total, Medicare	7,301	7,883	8,452	8,014	8,484	8,858	9,144	9,373	9,564	9,781	9,984	10,192
Total, Discretionary	7,301	7,883	8,452	8,014	8,484	8,858	9,144	9,373	9,564	9,781	9,984	10,192
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	395,962	344,460	352,236	403,966	408,583	448,772	476,389	506,662	560,322	552,541	609,161	643,337
Supplementary medical insurance (SMI)	411,095	404,237	449,898	491,398	506,800	572,098	619,796	669,757	756,670	751,301	842,121	911,969
Medicare prescription drug (SMI)	89,227	94,874	115,694	113,844	109,119	125,011	133,253	142,068	163,056	148,372	170,218	180,626
HI premiums and collections	-4,398	-4,795	-5,206	-5,423	-5,688	-6,019	-6,377	-6,774	-7,218	-7,681	-8,134	-8,785
SMI premiums and collections	-106,807	-114,273	-127,545	-140,923	-154,468	-166,842	-180,600	-195,661	-212,537	-230,545	-249,875	-273,979
Prescription drug premiums and collections	-17,477	-17,077	-19,605	-22,260	-24,154	-26,133	-28,139	-30,187	-32,448	-34,844	-37,375	-40,017
Health care fraud and abuse control	1,339	1,393	1,313	1,344	1,376	1,410	1,446	1,484	1,523	1,565	1,606	1,652
Proposed Legislation (non-PAYGO)	--	--	-1,127	-1,386	-1,516	-1,726	-1,933	-2,165	-2,390	-2,615	-2,899	-3,185

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
570 Medicare:												
Mandatory:												
571 Medicare:												
Subtotal, Health care fraud and abuse control	1,339	1,393	186	-42	-140	-316	-487	-681	-867	-1,050	-1,293	-1,533
Medicare interfun ds and other	-17	206	6	--	--	--	--	--	--	--	--	--
Total, Medicare	768,924	709,025	765,664	840,560	840,052	946,571	1,013,835	1,085,184	1,226,978	1,178,094	1,324,823	1,411,618
Total, Mandatory	768,924	709,025	765,664	840,560	840,052	946,571	1,013,835	1,085,184	1,226,978	1,178,094	1,324,823	1,411,618
Total, Medicare	776,225	716,908	774,116	848,574	848,536	955,429	1,022,979	1,094,557	1,236,542	1,187,875	1,334,807	1,421,810
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	124	169	129	132	134	139	141	143	146	150	153	156
Employee Benefits Security Administration and other	186	166	210	224	228	233	238	244	249	254	260	265
Total, General retirement and disability insurance (excluding social se	310	335	339	356	362	372	379	387	395	404	413	421
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	117	130	135	138	140	143	146	150	154	157	160	164
Total, Federal employee retirement and disability	117	130	135	138	140	143	146	150	154	157	160	164
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	3,624	4,445	3,780	3,614	3,803	3,892	3,995	4,084	4,173	4,264	4,356	4,451
Total, Unemployment compensation	3,624	4,445	3,780	3,614	3,803	3,892	3,995	4,084	4,173	4,264	4,356	4,451
604 Housing assistance:												
Other HUD programs	3,391	8,113	10,430	11,861	12,888	13,675	14,044	14,404	14,736	15,059	15,400	15,737
Tenant-Based Rental Assistance	24,752	25,830	29,851	31,107	31,875	32,595	32,774	33,410	34,058	34,721	35,397	36,091
Project-Based Rental Assistance	12,904	13,230	14,087	14,327	14,628	14,941	15,263	15,592	15,927	16,270	16,620	16,978
Public Housing Operating Fund	4,580	1,833	--	--	--	--	--	--	--	--	--	--
Public Housing Capital Fund	2,220	2,553	1,823	876	327	150	92	64	--	--	--	--
HOME Investment Partnerships Program	827	1,161	1,267	1,309	1,542	1,882	1,868	1,850	1,951	2,008	2,052	2,097
Homeless assistance	2,212	4,521	4,681	2,953	3,305	3,369	3,418	3,483	3,598	3,827	4,047	4,052
Rural housing assistance	1,273	1,295	1,833	1,933	1,627	1,654	1,686	1,721	1,757	1,796	1,834	1,874
Total, Housing assistance	52,159	58,536	63,972	64,366	66,192	68,266	69,145	70,524	72,027	73,681	75,350	76,829
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	5,011	4,283	5,886	5,890	6,016	6,151	6,287	6,425	6,566	6,711	6,861	7,011

(In Millions of Dollars)

(In Millions of Dollars)

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
600 Income Security:												
Mandatory:												
609 Other income security:												
Refundable portion of child tax credit	27,779	79,542	106,834	27,781	28,511	28,240	27,795	17,803	17,569	17,302	17,145	17,022
Proposed Legislation (PAYGO)	--	--	80,950	137,857	135,730	134,869	54,137	2,843	2,708	2,594	2,494	2,401
Subtotal, Refundable portion of child tax credit	27,779	79,542	187,784	165,638	164,241	163,109	81,932	20,646	20,277	19,896	19,639	19,423
U.S. Coronavirus Refundable Credits	714	104,817	49,018	--	--	--	--	--	--	--	--	--
Child Care for American Families	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	9,220	12,860	16,570	18,760	22,230	23,410	25,480	32,070	40,090	49,270
Subtotal, Child Care for American Families	--	--	9,220	12,860	16,570	18,760	22,230	23,410	25,480	32,070	40,090	49,270
Child and Dependent Care Tax Credit	--	--	7,902	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	-733	-876	-1,025	-1,030	-936	-1,052	-1,270	-1,497	-1,732
Proposed Legislation (PAYGO)	--	--	--	6,442	6,455	6,486	6,554	4,694	4,758	4,835	4,908	4,977
Subtotal, Child and Dependent Care Tax Credit	--	--	7,902	5,709	5,579	5,461	5,524	3,758	3,706	3,565	3,411	3,245
National Paid Family and Medical Leave	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	750	9,355	12,406	13,909	15,362	20,739	25,626	36,438	41,546	48,918
Subtotal, National Paid Family and Medical Leave	--	--	750	9,355	12,406	13,909	15,362	20,739	25,626	36,438	41,546	48,918
Total, Other income security	447,035	890,885	445,532	359,505	360,592	369,421	294,611	240,452	254,681	265,496	286,854	306,991
Total, Mandatory	1,184,132	1,834,493	887,945	711,831	702,838	713,892	654,664	599,106	634,148	639,384	673,506	701,135
Total, Income Security	1,263,639	1,926,462	983,891	811,860	802,001	815,421	757,915	704,541	741,828	749,474	786,081	816,009
<hr/>												
650 Social Security:												
Discretionary:												
651 Social security:												
Other discretionary (on-budget)	295	83	8	--	-1	--	--	--	--	-1	--	--
Old-age and survivors insurance (OASI)	3,151	3,510	3,470	3,545	3,624	3,702	3,785	3,868	3,954	4,040	4,130	4,221
administrative expenses (off-budget)												
Disability insurance (DI) administrative expenses	2,400	2,650	2,790	2,683	2,709	2,830	2,844	2,895	2,959	3,053	3,106	3,174
(off-budget)												
Limitation on administrative expenses (off-budget)	81	-66	1,340	-263	-101	-63	-66	-68	-64	-69	-71	-73
Total, Social security	5,927	6,177	7,608	5,965	6,231	6,469	6,563	6,695	6,849	7,023	7,165	7,322
Total, Discretionary	5,927	6,177	7,608	5,965	6,231	6,469	6,563	6,695	6,849	7,023	7,165	7,322
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	945,553	990,283	1,044,922	1,106,140	1,173,143	1,243,773	1,319,510	1,399,456	1,486,159	1,575,647	1,667,521	1,761,396
Disability insurance (DI)(off-budget)	144,334	144,714	150,761	155,314	160,127	166,487	173,501	180,929	187,181	193,508	200,216	207,259
Proposed Legislation (non-PAYGO)	--	--	-88	-332	-512	-724	-971	-1,202	-1,434	-1,675	-1,930	-2,180

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
650 Social Security:												
Mandatory:												
651 Social security:												
Subtotal, Disability insurance (DI)(off-budget)	144,334	144,714	150,673	154,982	159,615	165,763	172,530	179,727	185,747	191,833	198,286	205,079
Limitation on administrative expenses	--	--	--	-6	-6	-6	-6	-6	-6	-6	-6	-6
Intragovernmental transactions (Unified-budget)	2	3	3	3	3	3	3	3	3	3	3	3
Total, Social security	1,089,889	1,135,000	1,195,598	1,261,119	1,332,755	1,409,533	1,492,037	1,579,180	1,671,903	1,767,477	1,865,804	1,966,472
Total, Mandatory	1,089,889	1,135,000	1,195,598	1,261,119	1,332,755	1,409,533	1,492,037	1,579,180	1,671,903	1,767,477	1,865,804	1,966,472
Total, Social Security	1,095,816	1,141,177	1,203,206	1,267,084	1,338,986	1,416,002	1,498,600	1,585,875	1,678,752	1,774,500	1,872,969	1,973,794
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	59	81	74	76	78	79	82	84	85	87	88	92
Total, Income security for veterans	59	81	74	76	78	79	82	84	85	87	88	92
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	11	98	57	58	58	59	60	61	64	65	65	67
Total, Veterans education, training, and rehabilitation	11	98	57	58	58	59	60	61	64	65	65	67
703 Hospital and medical care for veterans:												
Medical care collections, receipts	-3,310	-2,966	-4,085	-4,166	-4,273	-4,466	-4,584	-4,699	-4,814	-4,929	-5,034	-5,141
Medical care and hospital services	63,884	69,403	75,264	87,316	87,545	88,632	90,620	92,615	94,607	96,699	98,822	101,002
Medical facilities	6,864	6,974	7,930	7,925	8,169	7,600	7,750	7,922	8,096	8,272	8,453	8,639
Medical and prosthetic research	778	762	857	883	902	922	943	965	987	1,013	1,035	1,058
Medical community care	18,083	14,791	21,165	26,661	28,226	29,167	29,815	30,474	31,144	31,832	32,533	33,249
Construction	2,113	2,010	1,759	1,823	1,838	1,722	1,842	2,032	2,192	2,290	2,372	2,454
Total, Hospital and medical care for veterans	88,412	90,974	102,890	120,442	122,407	123,577	126,386	129,309	132,212	135,177	138,181	141,261
704 Veterans housing:												
Housing loan program account	170	249	231	236	241	246	252	257	263	268	274	280
Total, Veterans housing	170	249	231	236	241	246	252	257	263	268	274	280
705 Other veterans benefits and services:												
National Cemetery Administration	1	--	--	--	--	--	--	--	--	--	--	--
National Cemetery Administration	365	458	383	433	447	458	467	478	489	499	509	521
Departmental administration	7,973	10,711	9,093	9,040	9,210	9,411	9,622	9,834	10,052	10,273	10,499	10,730
Other	203	236	225	260	293	322	348	372	388	400	408	417

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
700 Veterans Benefits and Services:												
Discretionary:												
Total, Other veterans benefits and services	8,542	11,405	9,701	9,733	9,950	10,191	10,437	10,684	10,929	11,172	11,416	11,668
Total, Discretionary	97,194	102,807	112,953	130,545	132,734	134,152	137,217	140,395	143,553	146,769	150,024	153,368
Mandatory:												
701 Income security for veterans:												
Disability compensation and pensions	110,124	122,460	148,344	146,216	145,051	167,064	177,887	189,794	217,317	198,525	226,413	239,046
Special benefits for certain World War II veterans	1	1	--	--	--	--	--	--	--	--	--	--
National service life insurance trust fund	625	551	467	365	271	200	144	97	57	25	9	5
All other insurance programs	-708	-963	-330	-256	-93	188	169	145	121	94	63	42
National life insurance receipts	-27	-31	-23	-19	-14	-10	-7	-4	-3	-2	-1	-1
Armed Forces Retirement Home	-19	-19	-27	-28	-37	-40	-40	-41	-41	-41	-41	-41
Total, Income security for veterans	109,996	121,999	148,431	146,278	145,178	167,402	178,153	189,991	217,451	198,601	226,443	239,051
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	12,924	13,203	14,100	13,984	13,614	15,076	15,762	16,333	18,380	16,930	18,824	19,667
All-volunteer force educational assistance trust fund and other	-88	-67	-42	15	25	14	11	17	23	28	34	43
Total, Veterans education, training, and rehabilitation	12,836	13,136	14,058	13,999	13,639	15,090	15,773	16,350	18,403	16,958	18,858	19,710
703 Hospital and medical care for veterans:												
Medical care services and program administration, medical community care, and medical facilities	57	423	13,766	994	296	87	7	5	4	5	-5	-3
Proposed Legislation (PAYGO)	--	--	30	30	25	25	25	25	25	25	25	25
Subtotal, Medical care services and program administration, medical community care, and medical facilities	57	423	13,796	1,024	321	112	32	30	29	30	20	22
Veterans Choice Fund	2,099	232	200	--	--	--	--	--	--	--	--	--
Construction	26	41	109	417	186	50	16	2	--	--	--	--
Proposed Legislation (PAYGO)	--	--	628	534	532	4,371	4,304	4,602	2,071	535	295	128
Subtotal, Construction	26	41	737	951	718	4,421	4,320	4,604	2,071	535	295	128
Total, Hospital and medical care for veterans	2,182	696	14,733	1,975	1,039	4,533	4,352	4,634	2,100	565	315	150
704 Veterans housing:												
Housing program loan subsidies	-3,582	-3,329	-247	-186	15	124	204	239	275	287	297	1,229
Housing program loan liquidating account	-8	-5	-5	-3	-2	-2	-2	--	-1	-1	-1	-1
Total, Veterans housing	-3,590	-3,334	-252	-189	13	122	202	239	274	286	296	1,228
705 Other veterans benefits and services:												
Departmental administration	23	144	486	105	32	--	--	--	--	--	--	--
Supply fund	-2	753	-21	--	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	16	78	-5	-453	-879	-389	-363	-341	-322	-300	-282	-259

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
700 Veterans Benefits and Services:												
Mandatory:												
Total, Other veterans benefits and services	37	975	460	-348	-847	-389	-363	-341	-322	-300	-282	-259
Total, Mandatory	121,461	133,472	177,430	161,715	159,022	186,758	198,117	210,873	237,906	216,110	245,630	259,880
Total, Veterans Benefits and Services	218,655	236,279	290,383	292,260	291,756	320,910	335,334	351,268	381,459	362,879	395,654	413,248
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Other law enforcement activities	1,336	2,391	1,891	2,101	2,173	2,217	2,264	2,318	2,370	2,422	2,476	2,529
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,963	7,149	7,581	7,610	7,583	7,534	7,698	7,870	8,042	8,222	8,405	8,591
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,346	1,489	1,541	1,579	1,615	1,651	1,688	1,725	1,763	1,801	1,841	1,882
Border and transportation security activities	25,922	29,379	26,562	28,747	28,477	29,033	29,679	30,374	31,070	31,753	32,445	33,164
Equal Employment Opportunity Commission	388	430	441	454	464	474	485	495	507	518	528	541
Tax law, criminal investigations (IRS)	614	731	801	828	846	864	885	904	923	945	964	986
United States Secret Service	2,266	2,990	2,570	2,620	2,677	2,737	2,797	2,859	2,923	2,985	3,052	3,118
Total, Federal law enforcement activities	38,835	44,559	41,387	43,939	43,835	44,510	45,496	46,545	47,598	48,646	49,711	50,811
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	6,768	7,370	7,719	7,897	8,078	8,253	8,433	8,621	8,814	9,007	9,206	9,408
Representation of indigents in civil cases	490	425	589	612	625	639	652	667	682	697	712	728
Federal judicial and other litigative activities	7,364	7,953	8,304	8,444	8,587	8,811	9,176	9,442	9,669	9,883	10,096	10,318
Total, Federal litigative and judicial activities	14,622	15,748	16,612	16,953	17,290	17,703	18,261	18,730	19,165	19,587	20,014	20,454
753 Federal correctional activities:												
Federal prison system and detention trustee program	7,671	7,760	7,649	7,744	7,980	8,175	8,356	8,540	8,727	8,921	9,118	9,319
Total, Federal correctional activities	7,671	7,760	7,649	7,744	7,980	8,175	8,356	8,540	8,727	8,921	9,118	9,319
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	252	358	248	280	301	307	314	321	328	336	343	350
State and Local Law Enforcement Assistance	1,807	2,339	2,265	2,425	2,001	2,079	2,129	2,176	2,224	2,273	2,323	2,375
Crime victims fund, discretionary change in mandatory program	--	--	-672	-420	-336	-252	--	--	--	--	--	--
Other justice programs	1,040	1,967	1,798	2,173	2,518	2,672	2,817	2,878	2,942	3,008	3,074	3,143
Total, Criminal justice assistance	3,099	4,664	3,639	4,458	4,484	4,806	5,260	5,375	5,494	5,617	5,740	5,868
Total, Discretionary	64,227	72,731	69,287	73,094	73,589	75,194	77,373	79,190	80,984	82,771	84,583	86,452

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
750 Administration of Justice:												
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	2,114	2,583	1,599	2,325	2,650	2,708	2,755	2,804	2,823	2,855	2,894	2,562
Immigration and customs fees	-3,947	-3,796	-4,974	-6,494	-6,679	-6,862	-7,057	-7,252	-7,400	-7,617	-7,839	-1,770
Other mandatory law enforcement programs	400	138	266	311	320	336	313	302	301	298	294	296
Proposed Legislation (PAYGO)	--	--	--	166	299	441	590	734	911	1,020	1,123	1,194
Subtotal, Other mandatory law enforcement programs	400	138	266	477	619	777	903	1,036	1,212	1,318	1,417	1,490
Treasury forfeiture fund	437	472	515	552	614	587	593	603	615	627	640	691
Total, Federal law enforcement activities	-996	-603	-2,594	-3,140	-2,796	-2,790	-2,806	-2,809	-2,750	-2,817	-2,888	2,973
752 Federal litigative and judicial activities:												
Federal forfeiture fund	2,348	3,242	1,240	1,121	1,042	1,034	1,034	1,034	1,034	1,034	1,034	1,093
Other mandatory programs	491	287	549	569	633	591	605	725	625	625	623	656
Federal judicial officers salaries and expenses	409	472	485	486	499	511	511	511	511	511	511	511
Salaries and Expenses, Department of Justice	-5	268	--	--	--	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	3,243	4,269	2,274	2,176	2,174	2,136	2,150	2,270	2,170	2,170	2,168	2,260
753 Federal correctional activities:												
Mandatory programs	93	-10	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Total, Federal correctional activities	93	-10	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
754 Criminal justice assistance:												
Crime victims fund	2,724	4,971	3,822	2,236	1,898	1,682	1,279	1,300	1,300	1,300	1,300	1,357
Victims compensation fund	1,544	1,930	1,663	1,714	873	1,033	1,033	1,033	1,033	1,033	1,033	1,036
Victims of state-sponsored terrorism fund	1,069	6	7	170	170	170	95	89	89	89	89	90
Public safety officers' benefits	88	119	192	192	192	192	192	192	192	192	192	192
Domestic Trafficking Victims' Fund	5	14	1	1	1	1	1	1	1	1	1	1
State and Local Law Enforcement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	8	50	130	210	285	342	398	440	360
Subtotal, State and Local Law Enforcement	--	--	--	8	50	130	210	285	342	398	440	360
Total, Criminal justice assistance	5,430	7,040	5,685	4,321	3,184	3,208	2,810	2,900	2,957	3,013	3,055	3,036
Total, Mandatory	7,770	10,696	5,362	3,354	2,559	2,551	2,151	2,358	2,374	2,363	2,332	8,265
Total, Administration of Justice	71,997	83,427	74,649	76,448	76,148	77,745	79,524	81,548	83,358	85,134	86,915	94,717
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	4,522	5,320	5,225	5,309	5,416	5,541	5,660	5,788	5,918	6,043	6,181	6,317

(In Millions of Dollars)

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
800 General Government:												
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	137	201	164	146	145	145	144	144	145	145	145	146
Total, Legislative functions	137	201	164	146	145	145	144	144	145	145	145	146
802 Executive direction and management:												
Executive Office of the President	--	21	54	64	64	10	--	--	--	--	--	--
Total, Executive direction and management	--	21	54	64	64	10	--	--	--	--	--	--
803 Central fiscal operations:												
Federal financing bank	-874	-343	-285	-288	-36	204	-54	-156	-39	71	343	102
Charges for administrative expenses of the Social Security Act	-733	-786	-817	-837	-856	-876	-896	-916	-937	-958	-980	-1,002
Other mandatory programs	1,286	2,149	1,897	1,747	1,550	1,446	1,463	1,493	1,525	1,554	1,587	1,635
Proposed Legislation (PAYGO)	--	--	953	1,839	2,706	3,720	4,968	6,446	8,299	10,439	13,067	13,642
Subtotal, Other mandatory programs	1,286	2,149	2,850	3,586	4,256	5,166	6,431	7,939	9,824	11,993	14,654	15,277
Total, Central fiscal operations	-321	1,020	1,748	2,461	3,364	4,494	5,481	6,867	8,848	11,106	14,017	14,377
804 General property and records management:												
Mandatory programs	-114	1,353	-214	-218	-222	-227	-232	-238	-244	-250	-256	-262
Proposed Legislation (non-PAYGO)	--	--	-1,004	104	217	321	259	104	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,332	3,045	2,731	2,649	2,617	2,782	1,874	367	-13	-90
Subtotal, Mandatory programs	-114	1,353	114	2,931	2,726	2,743	2,644	2,648	1,630	117	-269	-352
Offsetting receipts	-29	-39	-40	-38	-38	-38	-38	-39	-39	-39	-39	-39
Total, General property and records management	-143	1,314	74	2,893	2,688	2,705	2,606	2,609	1,591	78	-308	-391
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
OPM Revolving Fund	-83	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-3	-3	-2	-1	-1	-1	-3	-1	-1	-2	-2	-2
Total, Central personnel management	-86	-3	-2	-1	-1	-1	-3	-1	-1	-2	-2	-2
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	9	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	275	304	130	84	76	68	67	67	67	68	68	68
Tax revenues for Puerto Rico (Treasury)	583	667	678	634	627	645	652	643	650	657	664	685
Other general purpose fiscal assistance	151,919	287,039	79,200	3,233	2,293	2,428	2,538	2,565	2,625	2,676	2,728	2,926
Build American Bond Payments, Recovery Act	2,075	2,642	2,614	2,587	2,558	2,530	2,501	2,471	2,443	2,413	2,382	2,493
Total, General purpose fiscal assistance	154,861	290,658	82,628	6,544	5,560	5,677	5,764	5,752	5,791	5,820	5,848	6,178
808 Other general government:												
Territories	248	244	249	258	264	266	270	273	277	281	282	285
Presidential election campaign fund	1	--	--	44	190	--	--	--	72	--	--	--
Judgment Fund and other mandatory programs	8,062	11,401	3,591	3,589	3,582	3,319	3,315	3,292	3,290	3,287	3,286	3,286

(In Millions of Dollars)

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
900 Net Interest:												
Mandatory:												
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-78,804	-73,267	-65,669	-59,284	-54,490	-50,753	-47,795	-45,797	-43,016	-38,337	-32,923	-26,563
Total, Interest received by off-budget trust funds	-78,804	-73,267	-65,669	-59,284	-54,490	-50,753	-47,795	-45,797	-43,016	-38,337	-32,923	-26,563
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,915	-1,883	-1,953	-1,920	-2,525	-2,779	-2,616	-2,574	-2,641	-2,803	-3,151	-2,927
Interest on refunds of tax collections	2,957	2,735	2,298	1,660	1,741	1,853	1,971	2,121	2,226	2,323	2,414	2,510
Interest paid to credit financing accounts	23,315	14,284	14,063	30,060	29,419	28,988	28,581	28,224	27,887	27,575	27,292	27,061
Interest received from credit financing accounts	-55,529	-58,749	-49,992	-69,442	-68,627	-67,974	-67,317	-66,811	-66,382	-65,931	-65,716	-65,634
Payment to the Resolution Funding Corporation	2,425	1,367	920	920	920	920	920	920	920	920	920	--
Interest, DoD retiree health care fund	-7,841	-7,137	-10,674	-11,041	-11,585	-11,393	-8,906	-11,570	-12,183	-11,479	-11,573	-12,077
Interest, Nuclear waste disposal fund	-1,562	-1,601	-1,660	-1,729	-1,808	-1,889	-1,973	-2,059	-2,149	-2,241	-2,337	-2,437
Interest on loans to BPA	-185	-146	-157	-189	-198	-212	-238	-241	-244	-247	-250	-253
Interest on loans to Federal Deposit Insurance Corporation	--	-3	-13	-42	-109	-225	-383	-548	-685	-794	-892	-987
Interest, other special and revolving funds	-1,266	-836	-809	-765	-781	-821	-858	-929	-970	-1,021	-1,104	-1,171
Restitution of forgone interest	812	--	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-438	-413	-362	-309	-322	-341	-397	-439	-447	-495	-534	-564
Interest, Postal retiree health fund	-1,151	-1,043	-935	-809	-697	-605	-513	-431	-382	-321	--	--
Interest on Unemployment Insurance Loans to States, Federal Unem	--	-47	-621	-503	-415	-337	-269	-205	-138	-73	-26	-17
Interest on Loans and Repayable Advances to the Federal Unemploy	-190	-870	-700	-550	-410	-310	-200	-30	--	--	--	--
Total, Other interest	-40,568	-54,342	-50,595	-54,659	-55,397	-55,125	-52,198	-54,572	-55,188	-54,587	-54,957	-56,496
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-1,396	-3,158	-297	-337	-377	-395	-394	-364	-330	-292	-259	-231
Other	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Other investment income	-1,398	-3,160	-299	-339	-379	-397	-396	-366	-332	-294	-261	-233
Total, Mandatory	345,470	303,002	304,939	319,886	367,872	445,067	524,344	602,740	674,279	744,414	828,527	914,007
Total, Net Interest	345,470	303,002	304,939	319,886	367,872	445,067	524,344	602,740	674,279	744,414	828,527	914,007
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920 Allowances:												
Discretionary:												
924 Allowance for Discretionary Programs (Non-Defense):												
Adjustment to meet discretionary non-security spending	--	--	--	-11,272	-12,457	-17,552	-17,702	-17,820	-18,129	-19,551	-22,076	-19,196
Total, Allowance for Discretionary Programs (Non-Defense)	--	--	--	-11,272	-12,457	-17,552	-17,702	-17,820	-18,129	-19,551	-22,076	-19,196

(In Millions of Dollars)

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
920 Allowances:												
Mandatory:												
928 Other American Jobs Plan Infrastructure and Climate Proposals:												
Subtotal, Green Bank	--	--	27,000	--	--	--	--	--	--	--	--	--
Subsidies for State and Local Infrastructure Bonds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	345	964	1,637	1,880	1,819	1,753	1,686	1,620	1,554	1,488
Subtotal, Subsidies for State and Local Infrastructure Bonds	--	--	345	964	1,637	1,880	1,819	1,753	1,686	1,620	1,554	1,488
Total, Other American Jobs Plan Infrastructure and Climate Proposals	--	--	40,434	27,346	53,781	63,320	68,263	71,484	57,063	46,216	41,216	36,242
Total, Mandatory	--	--	63,671	102,566	122,083	114,433	117,666	99,590	70,629	50,912	43,452	37,130
Total, Allowances	--	--	63,671	91,294	109,626	96,881	99,964	81,770	52,500	31,361	21,376	17,934
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-30,283	-35,234	-37,408	-38,322	-38,720	-39,302	-39,867	-40,560	-41,184	-41,980	-42,619	-43,697
Employing agency contributions, DoD Retiree Health Care Fund	-8,051	-8,623	-9,615	-10,089	-10,576	-11,111	-11,661	-12,218	-12,804	-13,411	-14,048	-14,695
Employing agency contributions, Civil Service Retirement and Disability Fund	-33,631	-36,544	-39,944	-41,087	-42,115	-43,154	-44,191	-45,212	-46,226	-47,238	-48,248	-49,256
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,796	-4,133	-4,413	-34	-39	-45	-50	-55	-61	-67	-73	-79
Contributions to HI trust fund	-4,719	-4,878	-5,093	-5,210	-5,327	-5,508	-5,663	-5,823	-6,022	-6,121	-6,331	-6,510
Other contributions to employee retirement and disability funds	-378	-382	-393	-397	-406	-415	-425	-434	-444	-454	-454	-459
Total, Employer share, employee retirement (on-budget)	-80,858	-89,794	-96,866	-95,139	-97,183	-99,535	-101,857	-104,302	-106,741	-109,271	-111,773	-114,696
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-19,134	-19,887	-20,894	-21,404	-21,970	-22,772	-23,457	-24,165	-25,016	-25,448	-26,355	-27,124
Total, Employer share, employee retirement (off-budget)	-19,134	-19,887	-20,894	-21,404	-21,970	-22,772	-23,457	-24,165	-25,016	-25,448	-26,355	-27,124
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-3,645	-3,787	-5,027	-4,626	-5,174	-5,186	-5,400	-5,576	-5,782	-5,935	-6,109	-6,288
Total, Rents and royalties on the Outer Continental Shelf	-3,645	-3,787	-5,027	-4,626	-5,174	-5,186	-5,400	-5,576	-5,782	-5,935	-6,109	-6,288
959 Other undistributed offsetting receipts:												
National Wireless Initiative	-2,725	-81,114	-25	--	--	--	--	--	--	--	--	--
Spectrum relocation receipts	--	-9,019	-21,000	-60	-60	--	--	--	--	--	--	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	-8	-2	-2	-11	-4	-4	-4	-4	-4	-4	-4

Table 20-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
950 Undistributed Offsetting Receipts:												
Mandatory:												
Total, Other undistributed offsetting receipts	-2,725	-90,141	-21,027	-62	-71	-4	-4	-4	-4	-4	-4	-4
Total, Mandatory	-106,362	-203,609	-143,814	-121,231	-124,398	-127,497	-130,718	-134,047	-137,543	-140,658	-144,241	-148,112
Total, Undistributed Offsetting Receipts	-106,362	-203,609	-143,814	-121,231	-124,398	-127,497	-130,718	-134,047	-137,543	-140,658	-144,241	-148,112
Total, Net Outlays	6,550,396	7,249,456	6,011,148	6,012,960	6,186,795	6,507,720	6,746,286	6,935,220	7,311,851	7,425,494	7,847,035	8,211,417