

# OBJECT CLASS ANALYSIS

BUDGET OF THE  
U.S. GOVERNMENT

FISCAL YEAR 2022

OFFICE OF MANAGEMENT AND BUDGET



THE WHITE HOUSE  
WASHINGTON

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## **GENERAL NOTES**

- All years in the tables are fiscal years.
- The detailed amounts in tables and charts are rounded and therefore may not add to the listed totals.

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# OBJECT CLASSIFICATION

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# Object Classification Narrative

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This report presents the Federal Government’s obligations in terms of the object classification prescribed in section 83 of OMB Circular No. A-11. Object classes describe the “nature” of the service or article for which obligations are first incurred, regardless of the purpose, function, or program served.

***Object classes.*** There are five major object classes:

- 10 Personnel Compensation and Benefits
- 20 Contractual Services and Supplies
- 30 Acquisition of Assets
- 40 Grants and Fixed Charges
- 90 Other

These major object classes are then divided into smaller classes. The tables included in this report provide the amounts shown in the object class schedules of the 2022 Budget *Appendix*. The 2020 column reflects the actual obligations recorded in the prior year, the 2021 column reflects estimated obligations incurred in the current year, and the 2022 column reflects estimated obligations for all proposed appropriations in the budget year.

Direct obligations are financed from appropriations that agencies receive from the Congress. These appropriations are funded by tax dollars. To show how the taxpayers’ money is being spent, the reports detail direct obligations by thirty-four object class codes. In contrast, reimbursable obligations are financed from offsetting collections, which are received as payment for the sale of goods and services. These collections can come from Federal or non-Federal sources. When a Federal entity purchases goods or services from another Federal entity, the purchasing entity reports direct obligations using the object class that best show the purpose of the obligation, e.g. equipment or rental payments to GSA. When obligating against the offsetting collections it receives, the performing entity reports reimbursable obligations. The performing entity may use a different object class than the purchasing entity to characterize its obligation, e.g. personnel compensation. This report shows reimbursable obligations on one total line, as these are not financed directly from appropriations.



## **TABLE 1**

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# **AGENCY OBLIGATIONS BY OBJECT CLASS**

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**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
All Branches				
11.1	Full-time permanent	158,719	165,208	175,008
11.3	Other than full-time permanent	7,294	6,489	6,167
11.5	Other personnel compensation	13,763	13,140	13,785
11.6	Military personnel - basic allowance for housing	25,135	25,992	26,872
11.7	Military personnel	84,437	87,311	89,551
11.8	Special personal services payments	1,597	1,543	1,489
12.1	Civilian personnel benefits	85,097	88,047	91,644
12.2	Military personnel benefits	51,839	57,288	60,869
13.0	Benefits for former personnel	157,241	165,138	174,386
PERSONNEL COMPENSATION AND BENEFITS Total		585,122	610,156	639,771
21.0	Travel and transportation of persons	11,752	13,821	12,668
22.0	Transportation of things	9,166	8,893	8,385
23.1	Rental payments to GSA	9,347	10,045	9,458
23.2	Rental payments to others	5,271	5,201	5,666
23.3	Communications, utilities, and miscellaneous charges	18,952	18,484	20,958
24.0	Printing and reproduction	1,122	1,200	1,225
25.1	Advisory and assistance services	61,805	54,998	52,422
25.2	Other services from non-Federal sources	284,128	223,132	185,367
25.3	Other goods and services from Federal sources	118,875	100,753	99,604
25.4	Operation and maintenance of facilities	49,928	48,726	49,963
25.5	Research and development contracts	87,866	127,449	114,339
25.6	Medical care	20,024	19,855	24,885
25.7	Operation and maintenance of equipment	60,174	57,856	59,029
25.8	Subsistence and support of persons	3,881	2,994	4,453
26.0	Supplies and materials	84,403	82,559	74,789
CONTRACTUAL SERVICES AND SUPPLIES Total		826,694	775,966	723,211
31.0	Equipment	169,214	134,767	140,313
32.0	Land and structures	45,837	44,270	41,895
33.0	Investments and loans	30,715	11,260	57,242
ACQUISITION OF CAPITAL ASSETS Total		245,766	190,297	239,450
41.0	Grants, subsidies, and contributions	3,169,375	4,259,976	2,537,498
42.0	Insurance claims and indemnities	2,752,203	2,817,378	2,507,402
43.0	Interest and dividends	549,818	505,462	501,751
44.0	Refunds	5,850	1,649	686
GRANTS AND FIXED CHARGES Total		6,477,246	7,584,465	5,547,337
91.0	Unvouchered	306	126	151
92.0	Undistributed	0	-22	120,911
94.0	Financial transfers	221,070	360,390	100,233
99.0	Reimbursable obligations	537,154	544,483	576,435
OTHER Total		758,530	904,977	797,730
99.5	Adjustment for rounding	119	99	85
Adjustment for rounding Total		119	99	85
Gross Obligations Total		8,893,477	10,065,960	7,947,584

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Legislative Branch				
11.1	Full-time permanent	2,105	2,199	2,318
11.3	Other than full-time permanent	30	28	30
11.5	Other personnel compensation	49	53	53
12.1	Civilian personnel benefits	787	865	948
13.0	Benefits for former personnel	2	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		2,973	3,146	3,350
21.0	Travel and transportation of persons	41	68	75
22.0	Transportation of things	1	3	2
23.1	Rental payments to GSA	22	21	22
23.2	Rental payments to others	18	20	21
23.3	Communications, utilities, and miscellaneous charges	148	162	194
24.0	Printing and reproduction	118	104	119
25.1	Advisory and assistance services	191	182	251
25.2	Other services from non-Federal sources	1,197	1,247	1,347
25.3	Other goods and services from Federal sources	41	45	48
25.4	Operation and maintenance of facilities	129	135	177
25.7	Operation and maintenance of equipment	70	88	84
26.0	Supplies and materials	69	75	94
CONTRACTUAL SERVICES AND SUPPLIES Total		2,045	2,150	2,434
31.0	Equipment	147	176	207
32.0	Land and structures	280	107	139
33.0	Investments and loans	5	5	5
ACQUISITION OF CAPITAL ASSETS Total		432	288	351
41.0	Grants, subsidies, and contributions	16	19	15
42.0	Insurance claims and indemnities	1	1	0
44.0	Refunds	2	1	1
GRANTS AND FIXED CHARGES Total		19	21	16
94.0	Financial transfers	6	6	6
99.0	Reimbursable obligations	1,267	1,410	1,481
OTHER Total		1,273	1,416	1,487
99.5	Adjustment for rounding	17	12	12
Adjustment for rounding Total		17	12	12
Gross Obligations Total		6,759	7,033	7,650

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Judicial Branch				
11.1	Full-time permanent	2,371	2,597	2,824
11.3	Other than full-time permanent	984	1,021	1,045
11.5	Other personnel compensation	1	1	1
11.8	Special personal services payments	16	23	27
12.1	Civilian personnel benefits	1,144	1,160	1,181
13.0	Benefits for former personnel	9	10	13
PERSONNEL COMPENSATION AND BENEFITS Total		4,525	4,812	5,091
21.0	Travel and transportation of persons	53	73	86
22.0	Transportation of things	4	5	6
23.1	Rental payments to GSA	1,085	1,106	1,115
23.2	Rental payments to others	46	47	49
23.3	Communications, utilities, and miscellaneous charges	148	156	158
24.0	Printing and reproduction	13	14	14
25.1	Advisory and assistance services	1,127	1,060	1,074
25.2	Other services from non-Federal sources	346	281	355
25.3	Other goods and services from Federal sources	98	178	148
25.4	Operation and maintenance of facilities	437	463	479
25.7	Operation and maintenance of equipment	43	73	69
26.0	Supplies and materials	30	28	29
CONTRACTUAL SERVICES AND SUPPLIES Total		3,430	3,484	3,582
31.0	Equipment	270	267	285
32.0	Land and structures	50	73	72
ACQUISITION OF CAPITAL ASSETS Total		320	340	357
41.0	Grants, subsidies, and contributions	171	185	196
42.0	Insurance claims and indemnities	397	417	430
GRANTS AND FIXED CHARGES Total		568	602	626
94.0	Financial transfers	505	505	511
99.0	Reimbursable obligations	294	368	403
OTHER Total		799	873	914
99.5	Adjustment for rounding	1	0	1
Adjustment for rounding Total		1	0	1
Gross Obligations Total		9,643	10,111	10,571

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Executive Branch				
11.1	Full-time permanent	154,243	160,412	169,866
11.3	Other than full-time permanent	6,280	5,440	5,092
11.5	Other personnel compensation	13,713	13,086	13,731
11.6	Military personnel - basic allowance for housing	25,135	25,992	26,872
11.7	Military personnel	84,437	87,311	89,551
11.8	Special personal services payments	1,581	1,520	1,462
12.1	Civilian personnel benefits	83,166	86,022	89,515
12.2	Military personnel benefits	51,839	57,288	60,869
13.0	Benefits for former personnel	157,230	165,127	174,372
PERSONNEL COMPENSATION AND BENEFITS Total		577,624	602,198	631,330
21.0	Travel and transportation of persons	11,658	13,680	12,507
22.0	Transportation of things	9,161	8,885	8,377
23.1	Rental payments to GSA	8,240	8,918	8,321
23.2	Rental payments to others	5,207	5,134	5,596
23.3	Communications, utilities, and miscellaneous charges	18,656	18,166	20,606
24.0	Printing and reproduction	991	1,082	1,092
25.1	Advisory and assistance services	60,487	53,756	51,097
25.2	Other services from non-Federal sources	282,585	221,604	183,665
25.3	Other goods and services from Federal sources	118,736	100,530	99,408
25.4	Operation and maintenance of facilities	49,362	48,128	49,307
25.5	Research and development contracts	87,866	127,449	114,339
25.6	Medical care	20,024	19,855	24,885
25.7	Operation and maintenance of equipment	60,061	57,695	58,876
25.8	Subsistence and support of persons	3,881	2,994	4,453
26.0	Supplies and materials	84,304	82,456	74,666
CONTRACTUAL SERVICES AND SUPPLIES Total		821,219	770,332	717,195
31.0	Equipment	168,797	134,324	139,821
32.0	Land and structures	45,507	44,090	41,684
33.0	Investments and loans	30,710	11,255	57,237
ACQUISITION OF CAPITAL ASSETS Total		245,014	189,669	238,742
41.0	Grants, subsidies, and contributions	3,169,188	4,259,772	2,537,287
42.0	Insurance claims and indemnities	2,751,805	2,816,960	2,506,972
43.0	Interest and dividends	549,818	505,462	501,751
44.0	Refunds	5,848	1,648	685
GRANTS AND FIXED CHARGES Total		6,476,659	7,583,842	5,546,695
91.0	Unvouchered	306	126	151
92.0	Undistributed	0	-22	120,911
94.0	Financial transfers	220,559	359,879	99,716
99.0	Reimbursable obligations	535,593	542,705	574,551
OTHER Total		756,458	902,688	795,329
99.5	Adjustment for rounding	101	87	72
Adjustment for rounding Total		101	87	72
Gross Obligations Total		8,877,075	10,048,816	7,929,363

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Department of Agriculture				
11.1	Full-time permanent	4,987	5,487	5,847
11.3	Other than full-time permanent	203	201	217
11.5	Other personnel compensation	509	550	587
11.8	Special personal services payments	55	58	62
12.1	Civilian personnel benefits	2,209	2,446	2,604
13.0	Benefits for former personnel	42	73	78
PERSONNEL COMPENSATION AND BENEFITS Total		8,005	8,815	9,395
21.0	Travel and transportation of persons	219	248	214
22.0	Transportation of things	53	98	97
23.1	Rental payments to GSA	182	226	249
23.2	Rental payments to others	118	203	202
23.3	Communications, utilities, and miscellaneous charges	312	361	391
24.0	Printing and reproduction	90	90	88
25.1	Advisory and assistance services	212	220	165
25.2	Other services from non-Federal sources	19,111	35,210	6,023
25.3	Other goods and services from Federal sources	5,109	2,151	2,273
25.4	Operation and maintenance of facilities	332	442	297
25.5	Research and development contracts	392	470	657
25.7	Operation and maintenance of equipment	48	126	148
26.0	Supplies and materials	3,886	4,989	4,019
CONTRACTUAL SERVICES AND SUPPLIES Total		30,064	44,834	14,823
31.0	Equipment	271	283	278
32.0	Land and structures	1,177	746	645
33.0	Investments and loans	8,457	8,972	8,902
ACQUISITION OF CAPITAL ASSETS Total		9,905	10,001	9,825
41.0	Grants, subsidies, and contributions	173,779	222,978	186,426
42.0	Insurance claims and indemnities	5,961	5,972	6,682
43.0	Interest and dividends	10	5	5
GRANTS AND FIXED CHARGES Total		179,750	228,955	193,113
94.0	Financial transfers	3,978	1,098	241
99.0	Reimbursable obligations	7,860	10,077	8,081
OTHER Total		11,838	11,175	8,322
99.5	Adjustment for rounding	4	2	3
Adjustment for rounding Total		4	2	3
Gross Obligations Total		239,566	303,782	235,481

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Department of Commerce				
11.1	Full-time permanent	2,499	2,553	2,659
11.3	Other than full-time permanent	1,681	360	191
11.5	Other personnel compensation	710	107	130
11.7	Military personnel	37	38	40
12.1	Civilian personnel benefits	1,145	1,038	1,098
12.2	Military personnel benefits	3	3	4
13.0	Benefits for former personnel	32	35	40
PERSONNEL COMPENSATION AND BENEFITS Total		6,107	4,134	4,162
21.0	Travel and transportation of persons	278	92	82
22.0	Transportation of things	29	32	23
23.1	Rental payments to GSA	339	209	208
23.2	Rental payments to others	48	47	48
23.3	Communications, utilities, and miscellaneous charges	228	169	183
24.0	Printing and reproduction	42	12	11
25.1	Advisory and assistance services	1,720	1,180	877
25.2	Other services from non-Federal sources	1,897	1,710	1,510
25.3	Other goods and services from Federal sources	1,656	1,375	1,906
25.4	Operation and maintenance of facilities	38	18	13
25.5	Research and development contracts	76	79	1,190
25.7	Operation and maintenance of equipment	345	215	182
25.8	Subsistence and support of persons	14	1	1
26.0	Supplies and materials	193	161	190
CONTRACTUAL SERVICES AND SUPPLIES Total		6,903	5,300	6,424
31.0	Equipment	454	239	301
32.0	Land and structures	77	148	4
ACQUISITION OF CAPITAL ASSETS Total		531	387	305
41.0	Grants, subsidies, and contributions	3,197	3,245	7,476
42.0	Insurance claims and indemnities	15	0	0
GRANTS AND FIXED CHARGES Total		3,212	3,245	7,476
92.0	Undistributed	0	0	16,122
94.0	Financial transfers	48	2	2
99.0	Reimbursable obligations	5,784	6,766	6,165
OTHER Total		5,832	6,768	22,289
99.5	Adjustment for rounding	6	6	5
Adjustment for rounding Total		6	6	5
Gross Obligations Total		22,591	19,840	40,661

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Department of Defense--Military Programs				
11.1	Full-time permanent	44,198	44,396	47,138
11.3	Other than full-time permanent	858	986	854
11.5	Other personnel compensation	2,855	2,651	2,792
11.6	Military personnel - basic allowance for housing	24,236	25,045	25,906
11.7	Military personnel	81,715	84,547	86,683
11.8	Special personal services payments	323	179	192
12.1	Civilian personnel benefits	16,936	17,594	18,502
12.2	Military personnel benefits	51,197	56,621	60,147
13.0	Benefits for former personnel	391	262	317
PERSONNEL COMPENSATION AND BENEFITS Total		222,709	232,281	242,531
21.0	Travel and transportation of persons	7,108	8,875	7,642
22.0	Transportation of things	6,351	6,385	5,861
23.1	Rental payments to GSA	347	454	423
23.2	Rental payments to others	1,816	1,829	1,933
23.3	Communications, utilities, and miscellaneous charges	10,100	9,215	10,310
24.0	Printing and reproduction	495	646	655
25.1	Advisory and assistance services	28,838	22,321	22,530
25.2	Other services from non-Federal sources	17,676	15,373	15,197
25.3	Other goods and services from Federal sources	59,970	56,165	59,485
25.4	Operation and maintenance of facilities	18,885	14,873	15,878
25.5	Research and development contracts	70,513	80,567	83,587
25.6	Medical care	16,662	16,183	20,915
25.7	Operation and maintenance of equipment	51,239	49,173	50,115
25.8	Subsistence and support of persons	1,675	643	695
26.0	Supplies and materials	51,806	46,482	46,942
CONTRACTUAL SERVICES AND SUPPLIES Total		343,481	329,184	342,168
31.0	Equipment	156,790	121,471	128,150
32.0	Land and structures	24,473	22,155	16,553
ACQUISITION OF CAPITAL ASSETS Total		181,263	143,626	144,703
41.0	Grants, subsidies, and contributions	3,654	3,817	2,925
42.0	Insurance claims and indemnities	173	221	212
43.0	Interest and dividends	63	38	38
44.0	Refunds	0	3	1
GRANTS AND FIXED CHARGES Total		3,890	4,079	3,176
99.0	Reimbursable obligations	191,377	188,659	209,291
OTHER Total		191,377	188,659	209,291
Gross Obligations Total		942,720	897,829	941,869



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Department of Education				
11.1	Full-time permanent	461	510	535
11.3	Other than full-time permanent	12	6	6
11.5	Other personnel compensation	10	11	11
12.1	Civilian personnel benefits	160	182	194
PERSONNEL COMPENSATION AND BENEFITS Total		643	709	746
21.0	Travel and transportation of persons	4	4	8
23.1	Rental payments to GSA	67	68	67
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	53	58	62
25.2	Other services from non-Federal sources	1,464	1,453	1,537
25.3	Other goods and services from Federal sources	79	65	83
25.5	Research and development contracts	81	87	83
25.7	Operation and maintenance of equipment	589	676	833
26.0	Supplies and materials	1	0	1
CONTRACTUAL SERVICES AND SUPPLIES Total		2,340	2,413	2,676
31.0	Equipment	6	3	3
32.0	Land and structures	6	0	13
33.0	Investments and loans	14	14	14
ACQUISITION OF CAPITAL ASSETS Total		26	17	30
41.0	Grants, subsidies, and contributions	238,784	437,751	173,923
42.0	Insurance claims and indemnities	6,263	5,644	5,081
43.0	Interest and dividends	2	2	2
GRANTS AND FIXED CHARGES Total		245,049	443,397	179,006
99.0	Reimbursable obligations	53	53	53
OTHER Total		53	53	53
99.5	Adjustment for rounding	5	3	4
Adjustment for rounding Total		5	3	4
Gross Obligations Total		248,116	446,592	182,515

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Department of Energy				
11.1	Full-time permanent	1,063	1,223	1,294
11.3	Other than full-time permanent	36	42	49
11.5	Other personnel compensation	43	50	50
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	390	435	470
13.0	Benefits for former personnel	3	3	4
PERSONNEL COMPENSATION AND BENEFITS Total		1,536	1,754	1,868
21.0	Travel and transportation of persons	26	45	53
22.0	Transportation of things	1	0	0
23.1	Rental payments to GSA	67	72	72
23.2	Rental payments to others	10	10	10
23.3	Communications, utilities, and miscellaneous charges	102	121	131
25.1	Advisory and assistance services	2,155	2,249	2,448
25.2	Other services from non-Federal sources	1,552	2,004	3,459
25.3	Other goods and services from Federal sources	281	320	569
25.4	Operation and maintenance of facilities	23,943	26,395	28,409
25.5	Research and development contracts	1,181	1,157	6,780
25.6	Medical care	24	26	26
25.7	Operation and maintenance of equipment	14	27	39
26.0	Supplies and materials	27	34	39
CONTRACTUAL SERVICES AND SUPPLIES Total		29,383	32,460	42,035
31.0	Equipment	1,014	1,036	1,075
32.0	Land and structures	4,384	5,050	5,066
ACQUISITION OF CAPITAL ASSETS Total		5,398	6,086	6,141
41.0	Grants, subsidies, and contributions	2,654	2,990	26,681
44.0	Refunds	1	2	1
GRANTS AND FIXED CHARGES Total		2,655	2,992	26,682
99.0	Reimbursable obligations	10,425	10,693	10,615
OTHER Total		10,425	10,693	10,615
99.5	Adjustment for rounding	2	0	1
Adjustment for rounding Total		2	0	1
Gross Obligations Total		49,399	53,985	87,342

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Department of Health and Human Services				
11.1	Full-time permanent	4,842	4,744	4,957
11.3	Other than full-time permanent	827	781	810
11.5	Other personnel compensation	303	275	284
11.7	Military personnel	343	331	359
11.8	Special personal services payments	215	220	225
12.1	Civilian personnel benefits	2,046	2,025	2,114
12.2	Military personnel benefits	146	118	127
13.0	Benefits for former personnel	561	576	598
PERSONNEL COMPENSATION AND BENEFITS Total		9,283	9,070	9,474
21.0	Travel and transportation of persons	225	169	156
22.0	Transportation of things	253	40	39
23.1	Rental payments to GSA	380	369	398
23.2	Rental payments to others	25	31	28
23.3	Communications, utilities, and miscellaneous charges	167	156	150
24.0	Printing and reproduction	63	69	66
25.1	Advisory and assistance services	9,567	8,390	5,329
25.2	Other services from non-Federal sources	111,705	27,400	9,677
25.3	Other goods and services from Federal sources	21,430	10,485	6,912
25.4	Operation and maintenance of facilities	273	523	224
25.5	Research and development contracts	2,757	32,104	7,984
25.6	Medical care	2,356	2,682	3,047
25.7	Operation and maintenance of equipment	425	625	417
25.8	Subsistence and support of persons	70	118	89
26.0	Supplies and materials	10,089	10,655	1,529
CONTRACTUAL SERVICES AND SUPPLIES Total		159,785	93,816	36,045
31.0	Equipment	562	579	574
32.0	Land and structures	748	1,125	849
33.0	Investments and loans	2	0	0
ACQUISITION OF CAPITAL ASSETS Total		1,312	1,704	1,423
41.0	Grants, subsidies, and contributions	1,092,842	1,329,763	1,310,445
42.0	Insurance claims and indemnities	902,975	863,729	931,579
GRANTS AND FIXED CHARGES Total		1,995,817	2,193,492	2,242,024
92.0	Undistributed	0	-22	31,908
94.0	Financial transfers	15,273	5,928	6,363
99.0	Reimbursable obligations	16,463	17,220	17,559
OTHER Total		31,736	23,126	55,830
99.5	Adjustment for rounding	5	0	0
Adjustment for rounding Total		5	0	0
Gross Obligations Total		2,197,938	2,321,208	2,344,796

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Department of Homeland Security				
11.1	Full-time permanent	16,308	17,093	17,722
11.3	Other than full-time permanent	522	673	652
11.5	Other personnel compensation	2,539	2,307	2,263
11.6	Military personnel - basic allowance for housing	899	947	966
11.7	Military personnel	2,336	2,389	2,463
11.8	Special personal services payments	233	355	353
12.1	Civilian personnel benefits	8,506	8,463	8,342
12.2	Military personnel benefits	493	546	591
13.0	Benefits for former personnel	1,667	1,600	1,663
PERSONNEL COMPENSATION AND BENEFITS Total		33,503	34,373	35,015
21.0	Travel and transportation of persons	1,289	1,553	1,283
22.0	Transportation of things	500	505	419
23.1	Rental payments to GSA	1,671	1,962	1,244
23.2	Rental payments to others	239	273	267
23.3	Communications, utilities, and miscellaneous charges	729	807	1,337
24.0	Printing and reproduction	44	34	37
25.1	Advisory and assistance services	4,734	5,414	5,707
25.2	Other services from non-Federal sources	5,494	5,980	5,712
25.3	Other goods and services from Federal sources	7,834	8,008	3,474
25.4	Operation and maintenance of facilities	2,722	2,523	946
25.5	Research and development contracts	429	465	502
25.6	Medical care	808	741	659
25.7	Operation and maintenance of equipment	2,314	2,188	2,136
25.8	Subsistence and support of persons	176	64	1,685
26.0	Supplies and materials	1,883	1,719	1,126
CONTRACTUAL SERVICES AND SUPPLIES Total		30,866	32,236	26,534
31.0	Equipment	2,939	2,843	2,424
32.0	Land and structures	2,294	923	986
33.0	Investments and loans	67	137	29
ACQUISITION OF CAPITAL ASSETS Total		5,300	3,903	3,439
41.0	Grants, subsidies, and contributions	72,748	77,643	20,599
42.0	Insurance claims and indemnities	400	409	408
44.0	Refunds	158	132	125
GRANTS AND FIXED CHARGES Total		73,306	78,184	21,132
91.0	Unvouchered	3	3	3
94.0	Financial transfers	45	45	45
99.0	Reimbursable obligations	9,577	9,281	11,314
OTHER Total		9,625	9,329	11,362
99.5	Adjustment for rounding	0	2	0
Adjustment for rounding Total		0	2	0
Gross Obligations Total		152,600	158,027	97,482

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Department of Housing and Urban Development				
11.1	Full-time permanent	892	974	1,113
11.3	Other than full-time permanent	5	11	8
11.5	Other personnel compensation	22	21	22
12.1	Civilian personnel benefits	321	348	398
PERSONNEL COMPENSATION AND BENEFITS Total		1,240	1,354	1,541
21.0	Travel and transportation of persons	6	10	16
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	110	112	116
23.3	Communications, utilities, and miscellaneous charges	19	17	15
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	130	172	133
25.2	Other services from non-Federal sources	477	689	701
25.3	Other goods and services from Federal sources	70	69	76
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	298	263	292
26.0	Supplies and materials	1	5	2
CONTRACTUAL SERVICES AND SUPPLIES Total		1,114	1,340	1,354
31.0	Equipment	57	80	50
32.0	Land and structures	12	33	23
33.0	Investments and loans	17	19	19
ACQUISITION OF CAPITAL ASSETS Total		86	132	92
41.0	Grants, subsidies, and contributions	66,450	97,532	102,682
42.0	Insurance claims and indemnities	1	6	5
43.0	Interest and dividends	260	256	0
GRANTS AND FIXED CHARGES Total		66,711	97,794	102,687
94.0	Financial transfers	0	0	9,000
99.0	Reimbursable obligations	152	160	167
OTHER Total		152	160	9,167
Gross Obligations Total		69,303	100,780	114,841

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Department of the Interior				
11.1	Full-time permanent	3,675	3,775	4,030
11.3	Other than full-time permanent	349	439	439
11.5	Other personnel compensation	298	300	306
11.8	Special personal services payments	23	24	26
12.1	Civilian personnel benefits	1,581	1,605	1,710
13.0	Benefits for former personnel	1	5	5
PERSONNEL COMPENSATION AND BENEFITS Total		5,927	6,148	6,516
21.0	Travel and transportation of persons	115	142	165
22.0	Transportation of things	24	29	31
23.1	Rental payments to GSA	246	258	282
23.2	Rental payments to others	69	72	72
23.3	Communications, utilities, and miscellaneous charges	323	359	368
24.0	Printing and reproduction	11	12	16
25.1	Advisory and assistance services	203	197	204
25.2	Other services from non-Federal sources	6,073	5,886	5,506
25.3	Other goods and services from Federal sources	1,151	1,167	1,288
25.4	Operation and maintenance of facilities	550	709	891
25.5	Research and development contracts	23	35	33
25.6	Medical care	13	16	16
25.7	Operation and maintenance of equipment	176	222	220
26.0	Supplies and materials	361	413	455
CONTRACTUAL SERVICES AND SUPPLIES Total		9,338	9,517	9,547
31.0	Equipment	307	367	372
32.0	Land and structures	514	1,010	1,755
ACQUISITION OF CAPITAL ASSETS Total		821	1,377	2,127
41.0	Grants, subsidies, and contributions	7,607	8,276	12,536
42.0	Insurance claims and indemnities	299	246	267
GRANTS AND FIXED CHARGES Total		7,906	8,522	12,803
94.0	Financial transfers	66	165	170
99.0	Reimbursable obligations	5,509	5,576	5,133
OTHER Total		5,575	5,741	5,303
99.5	Adjustment for rounding	18	12	12
Adjustment for rounding Total		18	12	12
Gross Obligations Total		29,585	31,317	36,308

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Department of Justice				
11.1	Full-time permanent	10,360	10,797	11,160
11.3	Other than full-time permanent	341	317	316
11.5	Other personnel compensation	1,267	1,295	1,343
11.8	Special personal services payments	278	276	216
12.1	Civilian personnel benefits	5,486	5,754	5,955
13.0	Benefits for former personnel	24	2	2
PERSONNEL COMPENSATION AND BENEFITS Total		17,756	18,441	18,992
21.0	Travel and transportation of persons	287	371	395
22.0	Transportation of things	47	67	63
23.1	Rental payments to GSA	1,836	1,809	1,935
23.2	Rental payments to others	150	101	106
23.3	Communications, utilities, and miscellaneous charges	693	702	752
24.0	Printing and reproduction	15	14	17
25.1	Advisory and assistance services	2,122	2,020	1,893
25.2	Other services from non-Federal sources	4,736	5,409	4,454
25.3	Other goods and services from Federal sources	1,127	1,047	1,173
25.4	Operation and maintenance of facilities	369	340	393
25.5	Research and development contracts	7	2	21
25.6	Medical care	93	145	149
25.7	Operation and maintenance of equipment	794	775	837
25.8	Subsistence and support of persons	1,781	1,970	1,948
26.0	Supplies and materials	989	1,003	934
CONTRACTUAL SERVICES AND SUPPLIES Total		15,046	15,775	15,070
31.0	Equipment	883	895	1,000
32.0	Land and structures	357	678	166
ACQUISITION OF CAPITAL ASSETS Total		1,240	1,573	1,166
41.0	Grants, subsidies, and contributions	5,977	4,556	6,379
42.0	Insurance claims and indemnities	2,669	2,132	2,174
43.0	Interest and dividends	0	300	0
44.0	Refunds	0	10	0
GRANTS AND FIXED CHARGES Total		8,646	6,998	8,553
94.0	Financial transfers	0	25	35
99.0	Reimbursable obligations	4,564	5,286	5,244
OTHER Total		4,564	5,311	5,279
Gross Obligations Total		47,252	48,098	49,060

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Department of Labor				
11.1	Full-time permanent	1,339	1,387	1,616
11.3	Other than full-time permanent	21	18	19
11.5	Other personnel compensation	38	34	37
12.1	Civilian personnel benefits	509	535	643
13.0	Benefits for former personnel	1	0	0
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>1,908</b>	<b>1,974</b>	<b>2,315</b>
21.0	Travel and transportation of persons	22	27	33
22.0	Transportation of things	6	7	8
23.1	Rental payments to GSA	165	150	155
23.2	Rental payments to others	9	9	11
23.3	Communications, utilities, and miscellaneous charges	27	25	31
24.0	Printing and reproduction	3	4	4
25.1	Advisory and assistance services	97	115	97
25.2	Other services from non-Federal sources	1,611	1,616	1,698
25.3	Other goods and services from Federal sources	740	791	901
25.4	Operation and maintenance of facilities	45	56	53
25.5	Research and development contracts	10	18	14
25.7	Operation and maintenance of equipment	187	160	186
26.0	Supplies and materials	29	28	33
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>2,951</b>	<b>3,006</b>	<b>3,224</b>
31.0	Equipment	41	39	40
32.0	Land and structures	47	44	71
33.0	Investments and loans	0	0	46,093
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>88</b>	<b>83</b>	<b>46,204</b>
41.0	Grants, subsidies, and contributions	11,015	15,365	17,010
42.0	Insurance claims and indemnities	453,409	495,672	31,740
43.0	Interest and dividends	280	1,073	965
<b>GRANTS AND FIXED CHARGES Total</b>		<b>464,704</b>	<b>512,110</b>	<b>49,715</b>
94.0	Financial transfers	127,772	263,512	11,640
99.0	Reimbursable obligations	9,951	12,035	12,165
<b>OTHER Total</b>		<b>137,723</b>	<b>275,547</b>	<b>23,805</b>
<b>Gross Obligations Total</b>		<b>607,374</b>	<b>792,720</b>	<b>125,263</b>



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Department of State				
11.1	Full-time permanent	2,899	2,987	3,058
11.3	Other than full-time permanent	79	82	81
11.5	Other personnel compensation	85	85	85
11.8	Special personal services payments	27	24	25
12.1	Civilian personnel benefits	1,200	1,237	1,322
13.0	Benefits for former personnel	8	9	9
PERSONNEL COMPENSATION AND BENEFITS Total		4,298	4,424	4,580
21.0	Travel and transportation of persons	414	319	341
22.0	Transportation of things	54	27	29
23.1	Rental payments to GSA	383	393	423
23.2	Rental payments to others	355	106	97
23.3	Communications, utilities, and miscellaneous charges	2,699	2,812	2,900
24.0	Printing and reproduction	65	43	46
25.1	Advisory and assistance services	2,085	1,538	1,641
25.2	Other services from non-Federal sources	860	1,194	1,316
25.3	Other goods and services from Federal sources	2,769	2,765	3,096
25.4	Operation and maintenance of facilities	386	446	489
25.6	Medical care	6	6	7
25.7	Operation and maintenance of equipment	546	378	408
26.0	Supplies and materials	309	197	198
CONTRACTUAL SERVICES AND SUPPLIES Total		10,931	10,224	10,991
31.0	Equipment	158	183	176
32.0	Land and structures	555	1,437	1,603
33.0	Investments and loans	59	20	20
ACQUISITION OF CAPITAL ASSETS Total		772	1,640	1,799
41.0	Grants, subsidies, and contributions	20,648	22,784	20,755
42.0	Insurance claims and indemnities	1,509	1,534	1,561
GRANTS AND FIXED CHARGES Total		22,157	24,318	22,316
91.0	Unvouchered	232	0	0
99.0	Reimbursable obligations	8,834	8,911	9,271
OTHER Total		9,066	8,911	9,271
Gross Obligations Total		47,224	49,517	48,957

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Department of Transportation				
11.1	Full-time permanent	6,185	6,351	6,519
11.3	Other than full-time permanent	55	52	59
11.5	Other personnel compensation	456	483	564
12.1	Civilian personnel benefits	2,687	2,840	2,983
13.0	Benefits for former personnel	2	2	4
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>9,385</b>	<b>9,728</b>	<b>10,129</b>
21.0	Travel and transportation of persons	140	148	221
22.0	Transportation of things	26	22	22
23.1	Rental payments to GSA	214	233	249
23.2	Rental payments to others	103	101	102
23.3	Communications, utilities, and miscellaneous charges	459	394	394
24.0	Printing and reproduction	4	4	5
25.1	Advisory and assistance services	3,434	3,739	3,530
25.2	Other services from non-Federal sources	2,653	2,727	2,543
25.3	Other goods and services from Federal sources	507	599	574
25.4	Operation and maintenance of facilities	179	215	114
25.5	Research and development contracts	103	83	100
25.6	Medical care	3	4	1
25.7	Operation and maintenance of equipment	202	202	205
25.8	Subsistence and support of persons	1	1	1
26.0	Supplies and materials	168	199	199
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>8,196</b>	<b>8,671</b>	<b>8,260</b>
31.0	Equipment	371	314	367
32.0	Land and structures	131	263	222
33.0	Investments and loans	128	425	0
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>630</b>	<b>1,002</b>	<b>589</b>
41.0	Grants, subsidies, and contributions	105,923	137,413	126,711
42.0	Insurance claims and indemnities	5	3	2
43.0	Interest and dividends	90	404	0
<b>GRANTS AND FIXED CHARGES Total</b>		<b>106,018</b>	<b>137,820</b>	<b>126,713</b>
94.0	Financial transfers	20,970	40,559	8,465
99.0	Reimbursable obligations	2,171	3,360	3,356
<b>OTHER Total</b>		<b>23,141</b>	<b>43,919</b>	<b>11,821</b>
99.5	Adjustment for rounding	8	3	4
<b>Adjustment for rounding Total</b>		<b>8</b>	<b>3</b>	<b>4</b>
<b>Gross Obligations Total</b>		<b>147,378</b>	<b>201,143</b>	<b>157,516</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Department of the Treasury				
11.1	Full-time permanent	6,602	7,147	7,952
11.3	Other than full-time permanent	95	99	99
11.5	Other personnel compensation	274	338	359
11.8	Special personal services payments	48	43	43
12.1	Civilian personnel benefits	2,590	2,862	3,166
13.0	Benefits for former personnel	8	20	20
PERSONNEL COMPENSATION AND BENEFITS Total		9,617	10,509	11,639
21.0	Travel and transportation of persons	52	79	176
22.0	Transportation of things	25	24	116
23.1	Rental payments to GSA	625	648	679
23.2	Rental payments to others	11	8	11
23.3	Communications, utilities, and miscellaneous charges	379	655	433
24.0	Printing and reproduction	49	51	37
25.1	Advisory and assistance services	1,578	2,447	2,620
25.2	Other services from non-Federal sources	3,689	2,005	2,086
25.3	Other goods and services from Federal sources	809	764	782
25.4	Operation and maintenance of facilities	195	203	228
25.6	Medical care	14	15	18
25.7	Operation and maintenance of equipment	118	113	153
26.0	Supplies and materials	70	75	71
CONTRACTUAL SERVICES AND SUPPLIES Total		7,614	7,087	7,410
31.0	Equipment	459	436	703
32.0	Land and structures	53	72	91
33.0	Investments and loans	20,000	0	0
ACQUISITION OF CAPITAL ASSETS Total		20,512	508	794
41.0	Grants, subsidies, and contributions	656,785	1,336,991	385,675
42.0	Insurance claims and indemnities	8,396	11,138	3,515
43.0	Interest and dividends	549,064	501,724	496,774
44.0	Refunds	75	144	145
GRANTS AND FIXED CHARGES Total		1,214,320	1,849,997	886,109
91.0	Unvouchered	71	123	123
94.0	Financial transfers	211	193	2,593
99.0	Reimbursable obligations	8,843	8,934	10,081
OTHER Total		9,125	9,250	12,797
99.5	Adjustment for rounding	11	8	0
Adjustment for rounding Total		11	8	0
Gross Obligations Total		1,261,199	1,877,359	918,749

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Department of Veterans Affairs				
11.1	Full-time permanent	30,809	33,070	35,314
11.3	Other than full-time permanent	598	635	685
11.5	Other personnel compensation	3,670	3,876	4,155
12.1	Civilian personnel benefits	12,299	13,410	14,637
13.0	Benefits for former personnel	12	12	12
<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>		<b>47,388</b>	<b>51,003</b>	<b>54,803</b>
21.0	Travel and transportation of persons	1,083	1,190	1,264
22.0	Transportation of things	63	69	76
23.1	Rental payments to GSA	165	174	182
23.2	Rental payments to others	1,965	1,976	2,355
23.3	Communications, utilities, and miscellaneous charges	1,289	1,344	2,080
24.0	Printing and reproduction	34	37	42
25.1	Advisory and assistance services	108	110	110
25.2	Other services from non-Federal sources	30,327	36,646	46,756
25.3	Other goods and services from Federal sources	159	217	1,246
26.0	Supplies and materials	14,059	16,110	18,530
<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>		<b>49,252</b>	<b>57,873</b>	<b>72,641</b>
31.0	Equipment	3,111	4,300	2,949
32.0	Land and structures	3,872	4,650	4,992
33.0	Investments and loans	5	5	5
<b>ACQUISITION OF CAPITAL ASSETS Total</b>		<b>6,988</b>	<b>8,955</b>	<b>7,946</b>
41.0	Grants, subsidies, and contributions	16,114	17,564	16,467
42.0	Insurance claims and indemnities	112,536	124,172	139,498
43.0	Interest and dividends	49	37	28
44.0	Refunds	5,214	381	0
<b>GRANTS AND FIXED CHARGES Total</b>		<b>133,913</b>	<b>142,154</b>	<b>155,993</b>
99.0	Reimbursable obligations	6,455	8,087	9,429
<b>OTHER Total</b>		<b>6,455</b>	<b>8,087</b>	<b>9,429</b>
<b>Gross Obligations Total</b>		<b>243,996</b>	<b>268,072</b>	<b>300,812</b>

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Corps of Engineers--Civil Works				
11.1	Full-time permanent	2,048	2,095	2,098
11.3	Other than full-time permanent	28	28	29
11.5	Other personnel compensation	91	86	85
11.8	Special personal services payments	45	44	45
12.1	Civilian personnel benefits	435	407	409
PERSONNEL COMPENSATION AND BENEFITS Total		2,647	2,660	2,666
21.0	Travel and transportation of persons	44	49	49
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	4	2	3
23.2	Rental payments to others	5	3	3
23.3	Communications, utilities, and miscellaneous charges	39	40	40
25.1	Advisory and assistance services	57	84	87
25.2	Other services from non-Federal sources	676	686	642
25.3	Other goods and services from Federal sources	985	944	937
25.4	Operation and maintenance of facilities	453	398	397
25.7	Operation and maintenance of equipment	7	5	5
26.0	Supplies and materials	81	74	73
CONTRACTUAL SERVICES AND SUPPLIES Total		2,352	2,286	2,237
31.0	Equipment	32	32	32
32.0	Land and structures	5,493	4,359	6,293
ACQUISITION OF CAPITAL ASSETS Total		5,525	4,391	6,325
41.0	Grants, subsidies, and contributions	0	5	3
42.0	Insurance claims and indemnities	0	1	1
GRANTS AND FIXED CHARGES Total		0	6	4
94.0	Financial transfers	1,619	1,737	4,581
99.0	Reimbursable obligations	13,397	12,377	13,126
OTHER Total		15,016	14,114	17,707
Gross Obligations Total		25,540	23,457	28,939

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Other Defense Civil Programs				
11.1	Full-time permanent	68	74	77
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	5	3	3
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	29	28	30
13.0	Benefits for former personnel	109,300	116,634	124,409
PERSONNEL COMPENSATION AND BENEFITS Total		109,405	116,742	124,522
21.0	Travel and transportation of persons	2	2	2
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	16	15	15
25.1	Advisory and assistance services	8	6	8
25.2	Other services from non-Federal sources	38	31	33
25.3	Other goods and services from Federal sources	23	20	25
25.4	Operation and maintenance of facilities	18	15	16
25.6	Medical care	3	4	4
25.7	Operation and maintenance of equipment	3	3	3
25.8	Subsistence and support of persons	9	9	9
26.0	Supplies and materials	40	8	8
CONTRACTUAL SERVICES AND SUPPLIES Total		163	116	126
31.0	Equipment	2	2	3
32.0	Land and structures	41	44	117
ACQUISITION OF CAPITAL ASSETS Total		43	46	120
42.0	Insurance claims and indemnities	62,379	63,812	65,454
GRANTS AND FIXED CHARGES Total		62,379	63,812	65,454
94.0	Financial transfers	25	22	25
OTHER Total		25	22	25
Gross Obligations Total		172,015	180,738	190,247

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Environmental Protection Agency				
11.1	Full-time permanent	1,576	1,586	1,927
11.3	Other than full-time permanent	55	56	67
11.5	Other personnel compensation	44	44	55
11.7	Military personnel	6	6	6
12.1	Civilian personnel benefits	576	580	704
13.0	Benefits for former personnel	5	5	6
PERSONNEL COMPENSATION AND BENEFITS Total		2,262	2,277	2,765
21.0	Travel and transportation of persons	18	17	22
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	234	235	286
23.2	Rental payments to others	4	4	5
23.3	Communications, utilities, and miscellaneous charges	19	19	21
24.0	Printing and reproduction	5	5	6
25.1	Advisory and assistance services	275	276	332
25.2	Other services from non-Federal sources	861	824	1,023
25.3	Other goods and services from Federal sources	651	641	780
25.4	Operation and maintenance of facilities	48	47	54
25.5	Research and development contracts	70	70	77
25.7	Operation and maintenance of equipment	45	45	52
26.0	Supplies and materials	16	16	19
CONTRACTUAL SERVICES AND SUPPLIES Total		2,248	2,201	2,679
31.0	Equipment	37	36	42
32.0	Land and structures	37	24	39
ACQUISITION OF CAPITAL ASSETS Total		74	60	81
41.0	Grants, subsidies, and contributions	4,882	4,924	5,253
42.0	Insurance claims and indemnities	7	6	8
GRANTS AND FIXED CHARGES Total		4,889	4,930	5,261
94.0	Financial transfers	1,077	1,153	1,467
99.0	Reimbursable obligations	754	756	820
OTHER Total		1,831	1,909	2,287
Gross Obligations Total		11,304	11,377	13,073

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Executive Office of the President				
11.1	Full-time permanent	217	231	279
12.1	Civilian personnel benefits	73	80	103
PERSONNEL COMPENSATION AND BENEFITS Total		290	311	382
21.0	Travel and transportation of persons	6	6	9
23.1	Rental payments to GSA	30	29	34
23.3	Communications, utilities, and miscellaneous charges	1	5	3
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	0	0	1
25.2	Other services from non-Federal sources	62	70	80
25.3	Other goods and services from Federal sources	0	2	6
26.0	Supplies and materials	4	5	6
CONTRACTUAL SERVICES AND SUPPLIES Total		104	118	140
31.0	Equipment	4	11	8
ACQUISITION OF CAPITAL ASSETS Total		4	11	8
94.0	Financial transfers	55	15	15
99.0	Reimbursable obligations	25	35	33
OTHER Total		80	50	48
99.5	Adjustment for rounding	7	10	10
Adjustment for rounding Total		7	10	10
Gross Obligations Total		485	500	588



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
General Services Administration				
11.1	Full-time permanent	100	101	105
11.3	Other than full-time permanent	3	1	9
11.5	Other personnel compensation	2	4	5
11.8	Special personal services payments	1	2	0
12.1	Civilian personnel benefits	38	35	41
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		145	144	161
21.0	Travel and transportation of persons	1	4	2
23.1	Rental payments to GSA	10	13	14
23.2	Rental payments to others	0	45	0
23.3	Communications, utilities, and miscellaneous charges	2	2	0
25.1	Advisory and assistance services	89	89	89
25.3	Other goods and services from Federal sources	65	71	116
25.4	Operation and maintenance of facilities	73	62	0
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	3	6	0
CONTRACTUAL SERVICES AND SUPPLIES Total		244	293	222
31.0	Equipment	5	1	0
32.0	Land and structures	64	161	1,000
ACQUISITION OF CAPITAL ASSETS Total		69	162	1,000
94.0	Financial transfers	0	320	656
99.0	Reimbursable obligations	32,805	33,416	35,779
OTHER Total		32,805	33,736	36,435
99.5	Adjustment for rounding	9	6	5
Adjustment for rounding Total		9	6	5
Gross Obligations Total		33,272	34,341	37,823

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
International Assistance Programs				
11.1	Full-time permanent	643	697	745
11.3	Other than full-time permanent	124	109	109
11.5	Other personnel compensation	46	43	34
11.8	Special personal services payments	5	5	5
12.1	Civilian personnel benefits	453	433	449
13.0	Benefits for former personnel	6	7	7
PERSONNEL COMPENSATION AND BENEFITS Total		1,277	1,294	1,349
21.0	Travel and transportation of persons	116	94	117
22.0	Transportation of things	23	22	22
23.1	Rental payments to GSA	95	101	105
23.2	Rental payments to others	89	88	92
23.3	Communications, utilities, and miscellaneous charges	27	27	29
24.0	Printing and reproduction	1	2	1
25.1	Advisory and assistance services	515	489	488
25.2	Other services from non-Federal sources	64,937	66,402	66,451
25.3	Other goods and services from Federal sources	299	310	311
25.4	Operation and maintenance of facilities	8	8	16
25.5	Research and development contracts	15	13	2
25.6	Medical care	28	18	28
25.7	Operation and maintenance of equipment	26	30	31
26.0	Supplies and materials	20	17	16
CONTRACTUAL SERVICES AND SUPPLIES Total		66,199	67,621	67,709
31.0	Equipment	197	182	177
32.0	Land and structures	188	249	215
33.0	Investments and loans	1,961	1,662	2,154
ACQUISITION OF CAPITAL ASSETS Total		2,346	2,093	2,546
41.0	Grants, subsidies, and contributions	20,784	24,765	26,524
42.0	Insurance claims and indemnities	2	2	2
GRANTS AND FIXED CHARGES Total		20,786	24,767	26,526
94.0	Financial transfers	0	0	50
99.0	Reimbursable obligations	1,133	1,021	694
OTHER Total		1,133	1,021	744
99.5	Adjustment for rounding	4	3	0
Adjustment for rounding Total		4	3	0
Gross Obligations Total		91,745	96,799	98,874

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
National Aeronautics and Space Administration				
11.1	Full-time permanent	2,158	2,301	2,360
11.3	Other than full-time permanent	43	43	47
11.5	Other personnel compensation	54	54	56
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	755	814	891
13.0	Benefits for former personnel	1	1	1
PERSONNEL COMPENSATION AND BENEFITS Total		3,012	3,214	3,356
21.0	Travel and transportation of persons	41	79	76
22.0	Transportation of things	1,681	1,539	1,551
23.1	Rental payments to GSA	35	35	36
23.2	Rental payments to others	13	13	14
23.3	Communications, utilities, and miscellaneous charges	118	119	124
24.0	Printing and reproduction	4	4	4
25.1	Advisory and assistance services	1,006	1,032	1,093
25.2	Other services from non-Federal sources	806	775	806
25.3	Other goods and services from Federal sources	509	502	544
25.4	Operation and maintenance of facilities	522	527	551
25.5	Research and development contracts	12,191	12,280	13,294
25.6	Medical care	9	9	9
25.7	Operation and maintenance of equipment	1,154	1,150	1,206
26.0	Supplies and materials	147	150	161
CONTRACTUAL SERVICES AND SUPPLIES Total		18,236	18,214	19,469
31.0	Equipment	308	325	346
32.0	Land and structures	380	347	338
ACQUISITION OF CAPITAL ASSETS Total		688	672	684
41.0	Grants, subsidies, and contributions	1,158	1,169	1,289
42.0	Insurance claims and indemnities	3	3	3
GRANTS AND FIXED CHARGES Total		1,161	1,172	1,292
99.0	Reimbursable obligations	2,146	2,559	2,061
OTHER Total		2,146	2,559	2,061
Gross Obligations Total		25,243	25,831	26,862

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
National Science Foundation				
11.1	Full-time permanent	184	197	222
11.3	Other than full-time permanent	13	15	18
11.5	Other personnel compensation	4	7	7
11.8	Special personal services payments	46	46	52
12.1	Civilian personnel benefits	65	72	85
PERSONNEL COMPENSATION AND BENEFITS Total		312	337	384
21.0	Travel and transportation of persons	10	13	26
22.0	Transportation of things	1	0	0
23.1	Rental payments to GSA	24	24	26
23.3	Communications, utilities, and miscellaneous charges	1	1	3
24.0	Printing and reproduction	0	1	0
25.1	Advisory and assistance services	197	221	227
25.2	Other services from non-Federal sources	39	39	53
25.3	Other goods and services from Federal sources	250	244	248
25.4	Operation and maintenance of facilities	134	140	150
25.5	Research and development contracts	6	6	6
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		663	690	740
31.0	Equipment	10	2	5
32.0	Land and structures	50	90	90
ACQUISITION OF CAPITAL ASSETS Total		60	92	95
41.0	Grants, subsidies, and contributions	7,388	8,479	9,122
GRANTS AND FIXED CHARGES Total		7,388	8,479	9,122
92.0	Undistributed	0	0	1,200
99.0	Reimbursable obligations	100	140	140
OTHER Total		100	140	1,340
Gross Obligations Total		8,523	9,738	11,681

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Office of Personnel Management				
11.1	Full-time permanent	48	57	70
11.5	Other personnel compensation	1	3	3
12.1	Civilian personnel benefits	18,844	18,461	18,165
13.0	Benefits for former personnel	44,089	44,753	46,112
PERSONNEL COMPENSATION AND BENEFITS Total		62,982	63,274	64,350
21.0	Travel and transportation of persons	1	0	1
23.3	Communications, utilities, and miscellaneous charges	40	25	38
25.2	Other services from non-Federal sources	243	226	238
CONTRACTUAL SERVICES AND SUPPLIES Total		284	251	277
31.0	Equipment	4	1	1
ACQUISITION OF CAPITAL ASSETS Total		4	1	1
42.0	Insurance claims and indemnities	90,742	93,200	96,511
44.0	Refunds	400	976	413
GRANTS AND FIXED CHARGES Total		91,142	94,176	96,924
99.0	Reimbursable obligations	59,923	61,105	63,684
OTHER Total		59,923	61,105	63,684
Gross Obligations Total		214,335	218,807	225,236

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Small Business Administration				
11.1	Full-time permanent	108	116	74
11.3	Other than full-time permanent	92	274	110
11.5	Other personnel compensation	84	259	104
11.8	Special personal services payments	5	1	0
12.1	Civilian personnel benefits	59	337	150
PERSONNEL COMPENSATION AND BENEFITS Total		348	987	438
21.0	Travel and transportation of persons	3	2	1
23.1	Rental payments to GSA	36	35	35
23.3	Communications, utilities, and miscellaneous charges	17	8	8
25.1	Advisory and assistance services	33	2	1
25.2	Other services from non-Federal sources	916	1,487	129
25.3	Other goods and services from Federal sources	937	605	393
25.5	Research and development contracts	2	2	2
25.7	Operation and maintenance of equipment	50	37	37
26.0	Supplies and materials	4	2	2
CONTRACTUAL SERVICES AND SUPPLIES Total		1,998	2,180	608
31.0	Equipment	10	2	2
33.0	Investments and loans	0	1	1
ACQUISITION OF CAPITAL ASSETS Total		10	3	3
41.0	Grants, subsidies, and contributions	586,938	405,844	1,436
GRANTS AND FIXED CHARGES Total		586,938	405,844	1,436
99.0	Reimbursable obligations	928	353	369
OTHER Total		928	353	369
Gross Obligations Total		590,222	409,367	2,854

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Social Security Administration				
11.1	Full-time permanent	5,014	5,139	5,353
11.3	Other than full-time permanent	97	99	107
11.5	Other personnel compensation	219	116	302
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	1,923	2,037	2,225
13.0	Benefits for former personnel	2	2	2
PERSONNEL COMPENSATION AND BENEFITS Total		7,257	7,395	7,991
21.0	Travel and transportation of persons	11	9	9
22.0	Transportation of things	7	5	5
23.1	Rental payments to GSA	715	719	743
23.2	Rental payments to others	0	1	0
23.3	Communications, utilities, and miscellaneous charges	513	449	514
24.0	Printing and reproduction	35	27	27
25.1	Advisory and assistance services	113	87	94
25.2	Other services from non-Federal sources	2,737	3,067	3,436
25.3	Other goods and services from Federal sources	11,043	10,920	11,914
25.4	Operation and maintenance of facilities	74	60	57
25.5	Research and development contracts	3	7	2
25.7	Operation and maintenance of equipment	970	737	842
26.0	Supplies and materials	42	30	30
CONTRACTUAL SERVICES AND SUPPLIES Total		16,263	16,118	17,673
31.0	Equipment	495	365	421
32.0	Land and structures	196	154	252
ACQUISITION OF CAPITAL ASSETS Total		691	519	673
41.0	Grants, subsidies, and contributions	56,282	56,287	62,813
42.0	Insurance claims and indemnities	1,087,206	1,133,195	1,194,667
GRANTS AND FIXED CHARGES Total		1,143,488	1,189,482	1,257,480
94.0	Financial transfers	45,670	40,805	50,641
99.0	Reimbursable obligations	2,589	2,633	2,839
OTHER Total		48,259	43,438	53,480
Gross Obligations Total		1,215,958	1,256,952	1,337,297

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Export-Import Bank of the United States				
11.1	Full-time permanent	51	58	63
12.1	Civilian personnel benefits	17	23	25
PERSONNEL COMPENSATION AND BENEFITS Total		68	81	88
21.0	Travel and transportation of persons	1	1	2
23.1	Rental payments to GSA	8	8	8
23.3	Communications, utilities, and miscellaneous charges	2	3	3
25.1	Advisory and assistance services	1	5	4
25.2	Other services from non-Federal sources	18	28	23
25.3	Other goods and services from Federal sources	3	5	3
25.7	Operation and maintenance of equipment	14	19	16
26.0	Supplies and materials	3	3	2
CONTRACTUAL SERVICES AND SUPPLIES Total		50	72	61
31.0	Equipment	6	7	7
ACQUISITION OF CAPITAL ASSETS Total		6	7	7
41.0	Grants, subsidies, and contributions	82	713	10
GRANTS AND FIXED CHARGES Total		82	713	10
Gross Obligations Total		206	873	166



**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Federal Deposit Insurance Corporation				
11.1	Full-time permanent	943	956	982
12.1	Civilian personnel benefits	329	354	363
PERSONNEL COMPENSATION AND BENEFITS Total		1,272	1,310	1,345
21.0	Travel and transportation of persons	92	68	68
23.2	Rental payments to others	47	49	50
23.3	Communications, utilities, and miscellaneous charges	23	40	41
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	363	439	451
26.0	Supplies and materials	5	6	7
CONTRACTUAL SERVICES AND SUPPLIES Total		531	603	618
31.0	Equipment	26	50	52
32.0	Land and structures	9	13	13
ACQUISITION OF CAPITAL ASSETS Total		35	63	65
42.0	Insurance claims and indemnities	371	313	12,062
43.0	Interest and dividends	0	1,623	3,939
GRANTS AND FIXED CHARGES Total		371	1,936	16,001
99.0	Reimbursable obligations	60	44	48
OTHER Total		60	44	48
Gross Obligations Total		2,269	3,956	18,077

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Postal Service				
11.1	Full-time permanent	160	154	164
11.3	Other than full-time permanent	1	2	2
11.5	Other personnel compensation	1	1	1
12.1	Civilian personnel benefits	63	66	71
PERSONNEL COMPENSATION AND BENEFITS Total		225	223	238
21.0	Travel and transportation of persons	2	3	4
22.0	Transportation of things	0	1	1
23.2	Rental payments to others	9	7	7
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	15	16	17
25.3	Other goods and services from Federal sources	1	1	1
25.7	Operation and maintenance of equipment	7	7	7
26.0	Supplies and materials	1	1	1
CONTRACTUAL SERVICES AND SUPPLIES Total		37	38	40
31.0	Equipment	4	5	5
32.0	Land and structures	1	0	0
ACQUISITION OF CAPITAL ASSETS Total		5	5	5
41.0	Grants, subsidies, and contributions	57	55	53
GRANTS AND FIXED CHARGES Total		57	55	53
99.0	Reimbursable obligations	73,853	72,202	77,230
OTHER Total		73,853	72,202	77,230
99.5	Adjustment for rounding	0	1	0
Adjustment for rounding Total		0	1	0
Gross Obligations Total		74,177	72,524	77,566

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Railroad Retirement Board				
11.1	Full-time permanent	69	70	76
11.3	Other than full-time permanent	1	6	1
11.5	Other personnel compensation	2	2	3
12.1	Civilian personnel benefits	25	28	28
PERSONNEL COMPENSATION AND BENEFITS Total		97	106	108
22.0	Transportation of things	0	0	1
23.1	Rental payments to GSA	4	4	4
23.3	Communications, utilities, and miscellaneous charges	6	5	6
25.2	Other services from non-Federal sources	69	89	68
25.3	Other goods and services from Federal sources	5	4	4
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	5	3	1
25.8	Subsistence and support of persons	155	188	25
26.0	Supplies and materials	1	0	1
CONTRACTUAL SERVICES AND SUPPLIES Total		246	294	111
31.0	Equipment	2	0	0
ACQUISITION OF CAPITAL ASSETS Total		2	0	0
41.0	Grants, subsidies, and contributions	14	13	11
42.0	Insurance claims and indemnities	13,969	14,248	14,259
GRANTS AND FIXED CHARGES Total		13,983	14,261	14,270
94.0	Financial transfers	2,529	2,916	2,600
99.0	Reimbursable obligations	50	52	47
OTHER Total		2,579	2,968	2,647
99.5	Adjustment for rounding	5	7	7
Adjustment for rounding Total		5	7	7
Gross Obligations Total		16,912	17,636	17,143

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
Other Independent Agencies				
11.1	Full-time permanent	3,737	4,086	4,357
11.3	Other than full-time permanent	140	104	107
11.5	Other personnel compensation	81	81	85
11.8	Special personal services payments	271	237	212
12.1	Civilian personnel benefits	1,417	1,493	1,638
13.0	Benefits for former personnel	1,074	1,125	1,082
PERSONNEL COMPENSATION AND BENEFITS Total		6,720	7,126	7,481
21.0	Travel and transportation of persons	42	61	70
22.0	Transportation of things	12	8	8
23.1	Rental payments to GSA	246	574	343
23.2	Rental payments to others	122	158	183
23.3	Communications, utilities, and miscellaneous charges	303	268	283
24.0	Printing and reproduction	27	23	26
25.1	Advisory and assistance services	1,142	1,279	1,310
25.2	Other services from non-Federal sources	1,495	2,139	2,057
25.3	Other goods and services from Federal sources	274	273	288
25.4	Operation and maintenance of facilities	114	127	130
25.5	Research and development contracts	7	4	5
25.6	Medical care	4	5	5
25.7	Operation and maintenance of equipment	484	515	504
26.0	Supplies and materials	65	67	71
CONTRACTUAL SERVICES AND SUPPLIES Total		4,337	5,501	5,283
31.0	Equipment	232	235	258
32.0	Land and structures	348	315	288
ACQUISITION OF CAPITAL ASSETS Total		580	550	546
41.0	Grants, subsidies, and contributions	13,426	38,850	14,083
42.0	Insurance claims and indemnities	2,515	1,302	1,281
GRANTS AND FIXED CHARGES Total		15,941	40,152	15,364
91.0	Unvouchered	0	0	25
94.0	Financial transfers	1,221	1,384	1,127
99.0	Reimbursable obligations	59,812	60,914	59,757
OTHER Total		61,033	62,298	60,909
99.5	Adjustment for rounding	17	24	21
Adjustment for rounding Total		17	24	21
Gross Obligations Total		88,628	115,651	89,604

**Table 1 -- OBLIGATIONS BY OBJECT CLASS**  
Object Class - FY 2022 President's Budget (in millions of dollars)

Object Class		<i>2020 actual</i>	<i>2021 estimate</i>	<i>2022 estimate</i>
Allowances				
92.0	Undistributed	0	0	71,681
OTHER Total		0	0	71,681
Gross Obligations Total		0	0	71,681

## **TABLE 2**

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# **OBLIGATIONS BY OBJECT CLASS AND AGENCY**

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**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
10	PERSONNEL COMPENSATION AND BENEFITS			
	Direct			
	Legislative Branch	2,973	3,146	3,350
	Judicial Branch	4,525	4,812	5,091
	Department of Agriculture	8,005	8,815	9,395
	Department of Commerce	6,107	4,134	4,162
	Department of Defense--Military Programs	222,709	232,281	242,531
	Department of Education	643	709	746
	Department of Energy	1,536	1,754	1,868
	Department of Health and Human Services	9,283	9,070	9,474
	Department of Homeland Security	33,503	34,373	35,015
	Department of Housing and Urban Development	1,240	1,354	1,541
	Department of the Interior	5,927	6,148	6,516
	Department of Justice	17,756	18,441	18,992
	Department of Labor	1,908	1,974	2,315
	Department of State	4,298	4,424	4,580
	Department of Transportation	9,385	9,728	10,129
	Department of the Treasury	9,617	10,509	11,639
	Department of Veterans Affairs	47,388	51,003	54,803
	Corps of Engineers--Civil Works	2,647	2,660	2,666
	Other Defense Civil Programs	109,405	116,742	124,522
	Environmental Protection Agency	2,262	2,277	2,765
	Executive Office of the President	290	311	382
	General Services Administration	145	144	161
	International Assistance Programs	1,277	1,294	1,349
	National Aeronautics and Space Administration	3,012	3,214	3,356
	National Science Foundation	312	337	384
	Office of Personnel Management	62,982	63,274	64,350
	Small Business Administration	348	987	438
	Social Security Administration	7,257	7,395	7,991
	Export-Import Bank of the United States	68	81	88
	Federal Deposit Insurance Corporation	1,272	1,310	1,345
	Postal Service	225	223	238
	Railroad Retirement Board	97	106	108
	Other Independent Agencies	6,720	7,126	7,481
	<b>Direct Total</b>	<b>585,122</b>	<b>610,156</b>	<b>639,771</b>
	Reimbursable			
	Reimbursable obligations	112,351	109,721	112,420
	<b>Reimbursable Total</b>	<b>112,351</b>	<b>109,721</b>	<b>112,420</b>
	<b>PERSONNEL COMPENSATION AND BENEFITS Total</b>	<b>697,473</b>	<b>719,877</b>	<b>752,191</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

		Object Class	2020 actual	2021 estimate	2022 estimate
11.1	Full-time permanent				
	Direct				
		Legislative Branch	2,105	2,199	2,318
		Judicial Branch	2,371	2,597	2,824
		Department of Agriculture	4,987	5,487	5,847
		Department of Commerce	2,499	2,553	2,659
		Department of Defense--Military Programs	44,198	44,396	47,138
		Department of Education	461	510	535
		Department of Energy	1,063	1,223	1,294
		Department of Health and Human Services	4,842	4,744	4,957
		Department of Homeland Security	16,308	17,093	17,722
		Department of Housing and Urban Development	892	974	1,113
		Department of the Interior	3,675	3,775	4,030
		Department of Justice	10,360	10,797	11,160
		Department of Labor	1,339	1,387	1,616
		Department of State	2,899	2,987	3,058
		Department of Transportation	6,185	6,351	6,519
		Department of the Treasury	6,602	7,147	7,952
		Department of Veterans Affairs	30,809	33,070	35,314
		Corps of Engineers--Civil Works	2,048	2,095	2,098
		Other Defense Civil Programs	68	74	77
		Environmental Protection Agency	1,576	1,586	1,927
		Executive Office of the President	217	231	279
		General Services Administration	100	101	105
		International Assistance Programs	643	697	745
		National Aeronautics and Space Administration	2,158	2,301	2,360
		National Science Foundation	184	197	222
		Office of Personnel Management	48	57	70
		Small Business Administration	108	116	74
		Social Security Administration	5,014	5,139	5,353
		Export-Import Bank of the United States	51	58	63
		Federal Deposit Insurance Corporation	943	956	982
		Postal Service	160	154	164
		Railroad Retirement Board	69	70	76
		Other Independent Agencies	3,737	4,086	4,357
	Direct Total		158,719	165,208	175,008
	Reimbursable				
		Reimbursable obligations	64,453	64,400	65,764
	Reimbursable Total		64,453	64,400	65,764
Full-time permanent Total			223,172	229,608	240,772



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
11.3	Other than full-time permanent			
	Direct			
	Legislative Branch	30	28	30
	Judicial Branch	984	1,021	1,045
	Department of Agriculture	203	201	217
	Department of Commerce	1,681	360	191
	Department of Defense--Military Programs	858	986	854
	Department of Education	12	6	6
	Department of Energy	36	42	49
	Department of Health and Human Services	827	781	810
	Department of Homeland Security	522	673	652
	Department of Housing and Urban Development	5	11	8
	Department of the Interior	349	439	439
	Department of Justice	341	317	316
	Department of Labor	21	18	19
	Department of State	79	82	81
	Department of Transportation	55	52	59
	Department of the Treasury	95	99	99
	Department of Veterans Affairs	598	635	685
	Corps of Engineers--Civil Works	28	28	29
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	55	56	67
	General Services Administration	3	1	9
	International Assistance Programs	124	109	109
	National Aeronautics and Space Administration	43	43	47
	National Science Foundation	13	15	18
	Small Business Administration	92	274	110
	Social Security Administration	97	99	107
	Postal Service	1	2	2
	Railroad Retirement Board	1	6	1
	Other Independent Agencies	140	104	107
	<b>Direct Total</b>	<b>7,294</b>	<b>6,489</b>	<b>6,167</b>
	Reimbursable			
	Reimbursable obligations	5,819	5,830	5,822
	<b>Reimbursable Total</b>	<b>5,819</b>	<b>5,830</b>	<b>5,822</b>
	<b>Other than full-time permanent Total</b>	<b>13,113</b>	<b>12,319</b>	<b>11,989</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

		Object Class	2020 actual	2021 estimate	2022 estimate
11.5	Other personnel compensation				
	Direct				
		Legislative Branch	49	53	53
		Judicial Branch	1	1	1
		Department of Agriculture	509	550	587
		Department of Commerce	710	107	130
		Department of Defense--Military Programs	2,855	2,651	2,792
		Department of Education	10	11	11
		Department of Energy	43	50	50
		Department of Health and Human Services	303	275	284
		Department of Homeland Security	2,539	2,307	2,263
		Department of Housing and Urban Development	22	21	22
		Department of the Interior	298	300	306
		Department of Justice	1,267	1,295	1,343
		Department of Labor	38	34	37
		Department of State	85	85	85
		Department of Transportation	456	483	564
		Department of the Treasury	274	338	359
		Department of Veterans Affairs	3,670	3,876	4,155
		Corps of Engineers--Civil Works	91	86	85
		Other Defense Civil Programs	5	3	3
		Environmental Protection Agency	44	44	55
		General Services Administration	2	4	5
		International Assistance Programs	46	43	34
		National Aeronautics and Space Administration	54	54	56
		National Science Foundation	4	7	7
		Office of Personnel Management	1	3	3
		Small Business Administration	84	259	104
		Social Security Administration	219	116	302
		Postal Service	1	1	1
		Railroad Retirement Board	2	2	3
		Other Independent Agencies	81	81	85
	Direct Total		13,763	13,140	13,785
	Reimbursable				
		Reimbursable obligations	9,916	9,857	9,990
	Reimbursable Total		9,916	9,857	9,990
	Other personnel compensation Total		23,679	22,997	23,775

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
11.6	Military personnel - basic allowance for housing			
	Direct			
	Department of Defense--Military Programs	24,236	25,045	25,906
	Department of Homeland Security	899	947	966
	Direct Total	25,135	25,992	26,872
	Reimbursable			
	Reimbursable obligations	230	252	262
	Reimbursable Total	230	252	262
	Military personnel - basic allowance for housing Total	25,365	26,244	27,134

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
11.7	Military personnel			
	Direct			
	Department of Commerce	37	38	40
	Department of Defense--Military Programs	81,715	84,547	86,683
	Department of Health and Human Services	343	331	359
	Department of Homeland Security	2,336	2,389	2,463
	Environmental Protection Agency	6	6	6
	<b>Direct Total</b>	<b>84,437</b>	<b>87,311</b>	<b>89,551</b>
	Reimbursable			
	Reimbursable obligations	2,020	1,397	1,186
	<b>Reimbursable Total</b>	<b>2,020</b>	<b>1,397</b>	<b>1,186</b>
	<b>Military personnel Total</b>	<b>86,457</b>	<b>88,708</b>	<b>90,737</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
11.8	Special personal services payments			
	Direct			
	Judicial Branch	16	23	27
	Department of Agriculture	55	58	62
	Department of Defense--Military Programs	323	179	192
	Department of Energy	1	1	1
	Department of Health and Human Services	215	220	225
	Department of Homeland Security	233	355	353
	Department of the Interior	23	24	26
	Department of Justice	278	276	216
	Department of State	27	24	25
	Department of the Treasury	48	43	43
	Corps of Engineers--Civil Works	45	44	45
	Other Defense Civil Programs	2	2	2
	General Services Administration	1	2	0
	International Assistance Programs	5	5	5
	National Aeronautics and Space Administration	1	1	1
	National Science Foundation	46	46	52
	Small Business Administration	5	1	0
	Social Security Administration	2	2	2
	Other Independent Agencies	271	237	212
	Direct Total	1,597	1,543	1,489
	Reimbursable			
	Reimbursable obligations	411	395	402
	Reimbursable Total	411	395	402
	Special personal services payments Total	2,008	1,938	1,891

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
12.1	Civilian personnel benefits			
	Direct			
	Legislative Branch	787	865	948
	Judicial Branch	1,144	1,160	1,181
	Department of Agriculture	2,209	2,446	2,604
	Department of Commerce	1,145	1,038	1,098
	Department of Defense--Military Programs	16,936	17,594	18,502
	Department of Education	160	182	194
	Department of Energy	390	435	470
	Department of Health and Human Services	2,046	2,025	2,114
	Department of Homeland Security	8,506	8,463	8,342
	Department of Housing and Urban Development	321	348	398
	Department of the Interior	1,581	1,605	1,710
	Department of Justice	5,486	5,754	5,955
	Department of Labor	509	535	643
	Department of State	1,200	1,237	1,322
	Department of Transportation	2,687	2,840	2,983
	Department of the Treasury	2,590	2,862	3,166
	Department of Veterans Affairs	12,299	13,410	14,637
	Corps of Engineers--Civil Works	435	407	409
	Other Defense Civil Programs	29	28	30
	Environmental Protection Agency	576	580	704
	Executive Office of the President	73	80	103
	General Services Administration	38	35	41
	International Assistance Programs	453	433	449
	National Aeronautics and Space Administration	755	814	891
	National Science Foundation	65	72	85
	Office of Personnel Management	18,844	18,461	18,165
	Small Business Administration	59	337	150
	Social Security Administration	1,923	2,037	2,225
	Export-Import Bank of the United States	17	23	25
	Federal Deposit Insurance Corporation	329	354	363
	Postal Service	63	66	71
	Railroad Retirement Board	25	28	28
	Other Independent Agencies	1,417	1,493	1,638
	<b>Direct Total</b>	<b>85,097</b>	<b>88,047</b>	<b>91,644</b>
	Reimbursable			
	Reimbursable obligations	28,840	26,930	28,409
	<b>Reimbursable Total</b>	<b>28,840</b>	<b>26,930</b>	<b>28,409</b>
	<b>Civilian personnel benefits Total</b>	<b>113,937</b>	<b>114,977</b>	<b>120,053</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
12.2	Military personnel benefits			
	Direct			
	Department of Commerce	3	3	4
	Department of Defense--Military Programs	51,197	56,621	60,147
	Department of Health and Human Services	146	118	127
	Department of Homeland Security	493	546	591
	Direct Total	51,839	57,288	60,869
	Reimbursable			
	Reimbursable obligations	562	470	395
	Reimbursable Total	562	470	395
	Military personnel benefits Total	52,401	57,758	61,264

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
13.0	Benefits for former personnel			
	Direct			
	Legislative Branch	2	1	1
	Judicial Branch	9	10	13
	Department of Agriculture	42	73	78
	Department of Commerce	32	35	40
	Department of Defense--Military Programs	391	262	317
	Department of Energy	3	3	4
	Department of Health and Human Services	561	576	598
	Department of Homeland Security	1,667	1,600	1,663
	Department of the Interior	1	5	5
	Department of Justice	24	2	2
	Department of Labor	1	0	0
	Department of State	8	9	9
	Department of Transportation	2	2	4
	Department of the Treasury	8	20	20
	Department of Veterans Affairs	12	12	12
	Other Defense Civil Programs	109,300	116,634	124,409
	Environmental Protection Agency	5	5	6
	General Services Administration	1	1	1
	International Assistance Programs	6	7	7
	National Aeronautics and Space Administration	1	1	1
	Office of Personnel Management	44,089	44,753	46,112
	Social Security Administration	2	2	2
	Other Independent Agencies	1,074	1,125	1,082
	<b>Direct Total</b>	<b>157,241</b>	<b>165,138</b>	<b>174,386</b>
	Reimbursable			
	Reimbursable obligations	100	190	190
	<b>Reimbursable Total</b>	<b>100</b>	<b>190</b>	<b>190</b>
	<b>Benefits for former personnel Total</b>	<b>157,341</b>	<b>165,328</b>	<b>174,576</b>



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
20	CONTRACTUAL SERVICES AND SUPPLIES			
	Direct			
	Legislative Branch	2,045	2,150	2,434
	Judicial Branch	3,430	3,484	3,582
	Department of Agriculture	30,064	44,834	14,823
	Department of Commerce	6,903	5,300	6,424
	Department of Defense--Military Programs	343,481	329,184	342,168
	Department of Education	2,340	2,413	2,676
	Department of Energy	29,383	32,460	42,035
	Department of Health and Human Services	159,785	93,816	36,045
	Department of Homeland Security	30,866	32,236	26,534
	Department of Housing and Urban Development	1,114	1,340	1,354
	Department of the Interior	9,338	9,517	9,547
	Department of Justice	15,046	15,775	15,070
	Department of Labor	2,951	3,006	3,224
	Department of State	10,931	10,224	10,991
	Department of Transportation	8,196	8,671	8,260
	Department of the Treasury	7,614	7,087	7,410
	Department of Veterans Affairs	49,252	57,873	72,641
	Corps of Engineers--Civil Works	2,352	2,286	2,237
	Other Defense Civil Programs	163	116	126
	Environmental Protection Agency	2,248	2,201	2,679
	Executive Office of the President	104	118	140
	General Services Administration	244	293	222
	International Assistance Programs	66,199	67,621	67,709
	National Aeronautics and Space Administration	18,236	18,214	19,469
	National Science Foundation	663	690	740
	Office of Personnel Management	284	251	277
	Small Business Administration	1,998	2,180	608
	Social Security Administration	16,263	16,118	17,673
	Export-Import Bank of the United States	50	72	61
	Federal Deposit Insurance Corporation	531	603	618
	Postal Service	37	38	40
	Railroad Retirement Board	246	294	111
	Other Independent Agencies	4,337	5,501	5,283
	<b>Direct Total</b>	<b>826,694</b>	<b>775,966</b>	<b>723,211</b>
	Reimbursable			
	Reimbursable obligations	321,285	321,677	342,780
	<b>Reimbursable Total</b>	<b>321,285</b>	<b>321,677</b>	<b>342,780</b>
	<b>CONTRACTUAL SERVICES AND SUPPLIES Total</b>	<b>1,147,979</b>	<b>1,097,643</b>	<b>1,065,991</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
21.0	Travel and transportation of persons			
	Direct			
	Legislative Branch	41	68	75
	Judicial Branch	53	73	86
	Department of Agriculture	219	248	214
	Department of Commerce	278	92	82
	Department of Defense--Military Programs	7,108	8,875	7,642
	Department of Education	4	4	8
	Department of Energy	26	45	53
	Department of Health and Human Services	225	169	156
	Department of Homeland Security	1,289	1,553	1,283
	Department of Housing and Urban Development	6	10	16
	Department of the Interior	115	142	165
	Department of Justice	287	371	395
	Department of Labor	22	27	33
	Department of State	414	319	341
	Department of Transportation	140	148	221
	Department of the Treasury	52	79	176
	Department of Veterans Affairs	1,083	1,190	1,264
	Corps of Engineers--Civil Works	44	49	49
	Other Defense Civil Programs	2	2	2
	Environmental Protection Agency	18	17	22
	Executive Office of the President	6	6	9
	General Services Administration	1	4	2
	International Assistance Programs	116	94	117
	National Aeronautics and Space Administration	41	79	76
	National Science Foundation	10	13	26
	Office of Personnel Management	1	0	1
	Small Business Administration	3	2	1
	Social Security Administration	11	9	9
	Export-Import Bank of the United States	1	1	2
	Federal Deposit Insurance Corporation	92	68	68
	Postal Service	2	3	4
	Other Independent Agencies	42	61	70
	Direct Total	11,752	13,821	12,668
	Reimbursable			
	Reimbursable obligations	1,630	2,298	1,887
	Reimbursable Total	1,630	2,298	1,887
	Travel and transportation of persons Total	13,382	16,119	14,555

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
22.0	Transportation of things			
	Direct			
	Legislative Branch	1	3	2
	Judicial Branch	4	5	6
	Department of Agriculture	53	98	97
	Department of Commerce	29	32	23
	Department of Defense--Military Programs	6,351	6,385	5,861
	Department of Energy	1	0	0
	Department of Health and Human Services	253	40	39
	Department of Homeland Security	500	505	419
	Department of Housing and Urban Development	1	1	1
	Department of the Interior	24	29	31
	Department of Justice	47	67	63
	Department of Labor	6	7	8
	Department of State	54	27	29
	Department of Transportation	26	22	22
	Department of the Treasury	25	24	116
	Department of Veterans Affairs	63	69	76
	Corps of Engineers--Civil Works	1	1	1
	Other Defense Civil Programs	1	1	1
	Environmental Protection Agency	2	2	2
	International Assistance Programs	23	22	22
	National Aeronautics and Space Administration	1,681	1,539	1,551
	National Science Foundation	1	0	0
	Social Security Administration	7	5	5
	Postal Service	0	1	1
	Railroad Retirement Board	0	0	1
	Other Independent Agencies	12	8	8
	Direct Total	9,166	8,893	8,385
	Reimbursable			
	Reimbursable obligations	15,856	15,674	15,611
	Reimbursable Total	15,856	15,674	15,611
	Transportation of things Total	25,022	24,567	23,996

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

		Object Class	2020 actual	2021 estimate	2022 estimate
23.1	Rental payments to GSA				
	Direct				
		Legislative Branch	22	21	22
		Judicial Branch	1,085	1,106	1,115
		Department of Agriculture	182	226	249
		Department of Commerce	339	209	208
		Department of Defense--Military Programs	347	454	423
		Department of Education	67	68	67
		Department of Energy	67	72	72
		Department of Health and Human Services	380	369	398
		Department of Homeland Security	1,671	1,962	1,244
		Department of Housing and Urban Development	110	112	116
		Department of the Interior	246	258	282
		Department of Justice	1,836	1,809	1,935
		Department of Labor	165	150	155
		Department of State	383	393	423
		Department of Transportation	214	233	249
		Department of the Treasury	625	648	679
		Department of Veterans Affairs	165	174	182
		Corps of Engineers--Civil Works	4	2	3
		Other Defense Civil Programs	2	2	2
		Environmental Protection Agency	234	235	286
		Executive Office of the President	30	29	34
		General Services Administration	10	13	14
		International Assistance Programs	95	101	105
		National Aeronautics and Space Administration	35	35	36
		National Science Foundation	24	24	26
		Small Business Administration	36	35	35
		Social Security Administration	715	719	743
		Export-Import Bank of the United States	8	8	8
		Railroad Retirement Board	4	4	4
		Other Independent Agencies	246	574	343
	Direct Total		9,347	10,045	9,458
	Reimbursable				
		Reimbursable obligations	2,363	2,150	2,265
	Reimbursable Total		2,363	2,150	2,265
Rental payments to GSA Total			11,710	12,195	11,723

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
23.2	Rental payments to others			
	Direct			
	Legislative Branch	18	20	21
	Judicial Branch	46	47	49
	Department of Agriculture	118	203	202
	Department of Commerce	48	47	48
	Department of Defense--Military Programs	1,816	1,829	1,933
	Department of Energy	10	10	10
	Department of Health and Human Services	25	31	28
	Department of Homeland Security	239	273	267
	Department of the Interior	69	72	72
	Department of Justice	150	101	106
	Department of Labor	9	9	11
	Department of State	355	106	97
	Department of Transportation	103	101	102
	Department of the Treasury	11	8	11
	Department of Veterans Affairs	1,965	1,976	2,355
	Corps of Engineers--Civil Works	5	3	3
	Environmental Protection Agency	4	4	5
	General Services Administration	0	45	0
	International Assistance Programs	89	88	92
	National Aeronautics and Space Administration	13	13	14
	Social Security Administration	0	1	0
	Federal Deposit Insurance Corporation	47	49	50
	Postal Service	9	7	7
	Other Independent Agencies	122	158	183
	Direct Total	5,271	5,201	5,666
	Reimbursable			
	Reimbursable obligations	10,590	10,220	10,633
	Reimbursable Total	10,590	10,220	10,633
	Rental payments to others Total	15,861	15,421	16,299

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
23.3	Communications, utilities, and miscellaneous charges			
	Direct			
	Legislative Branch	148	162	194
	Judicial Branch	148	156	158
	Department of Agriculture	312	361	391
	Department of Commerce	228	169	183
	Department of Defense--Military Programs	10,100	9,215	10,310
	Department of Education	1	1	1
	Department of Energy	102	121	131
	Department of Health and Human Services	167	156	150
	Department of Homeland Security	729	807	1,337
	Department of Housing and Urban Development	19	17	15
	Department of the Interior	323	359	368
	Department of Justice	693	702	752
	Department of Labor	27	25	31
	Department of State	2,699	2,812	2,900
	Department of Transportation	459	394	394
	Department of the Treasury	379	655	433
	Department of Veterans Affairs	1,289	1,344	2,080
	Corps of Engineers--Civil Works	39	40	40
	Other Defense Civil Programs	16	15	15
	Environmental Protection Agency	19	19	21
	Executive Office of the President	1	5	3
	General Services Administration	2	2	0
	International Assistance Programs	27	27	29
	National Aeronautics and Space Administration	118	119	124
	National Science Foundation	1	1	3
	Office of Personnel Management	40	25	38
	Small Business Administration	17	8	8
	Social Security Administration	513	449	514
	Export-Import Bank of the United States	2	3	3
	Federal Deposit Insurance Corporation	23	40	41
	Postal Service	2	2	2
	Railroad Retirement Board	6	5	6
	Other Independent Agencies	303	268	283
	<b>Direct Total</b>	<b>18,952</b>	<b>18,484</b>	<b>20,958</b>
	Reimbursable			
	Reimbursable obligations	8,634	8,749	8,212
	<b>Reimbursable Total</b>	<b>8,634</b>	<b>8,749</b>	<b>8,212</b>
	<b>Communications, utilities, and miscellaneous charges Total</b>	<b>27,586</b>	<b>27,233</b>	<b>29,170</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
24.0	Printing and reproduction			
	Direct			
	Legislative Branch	118	104	119
	Judicial Branch	13	14	14
	Department of Agriculture	90	90	88
	Department of Commerce	42	12	11
	Department of Defense--Military Programs	495	646	655
	Department of Education	1	1	1
	Department of Health and Human Services	63	69	66
	Department of Homeland Security	44	34	37
	Department of Housing and Urban Development	1	1	1
	Department of the Interior	11	12	16
	Department of Justice	15	14	17
	Department of Labor	3	4	4
	Department of State	65	43	46
	Department of Transportation	4	4	5
	Department of the Treasury	49	51	37
	Department of Veterans Affairs	34	37	42
	Environmental Protection Agency	5	5	6
	Executive Office of the President	1	1	1
	International Assistance Programs	1	2	1
	National Aeronautics and Space Administration	4	4	4
	National Science Foundation	0	1	0
	Social Security Administration	35	27	27
	Federal Deposit Insurance Corporation	1	1	1
	Other Independent Agencies	27	23	26
	<b>Direct Total</b>	<b>1,122</b>	<b>1,200</b>	<b>1,225</b>
	Reimbursable			
	Reimbursable obligations	820	856	850
	<b>Reimbursable Total</b>	<b>820</b>	<b>856</b>	<b>850</b>
	<b>Printing and reproduction Total</b>	<b>1,942</b>	<b>2,056</b>	<b>2,075</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
25.1	Advisory and assistance services			
	Direct			
	Legislative Branch	191	182	251
	Judicial Branch	1,127	1,060	1,074
	Department of Agriculture	212	220	165
	Department of Commerce	1,720	1,180	877
	Department of Defense--Military Programs	28,838	22,321	22,530
	Department of Education	53	58	62
	Department of Energy	2,155	2,249	2,448
	Department of Health and Human Services	9,567	8,390	5,329
	Department of Homeland Security	4,734	5,414	5,707
	Department of Housing and Urban Development	130	172	133
	Department of the Interior	203	197	204
	Department of Justice	2,122	2,020	1,893
	Department of Labor	97	115	97
	Department of State	2,085	1,538	1,641
	Department of Transportation	3,434	3,739	3,530
	Department of the Treasury	1,578	2,447	2,620
	Department of Veterans Affairs	108	110	110
	Corps of Engineers--Civil Works	57	84	87
	Other Defense Civil Programs	8	6	8
	Environmental Protection Agency	275	276	332
	Executive Office of the President	0	0	1
	General Services Administration	89	89	89
	International Assistance Programs	515	489	488
	National Aeronautics and Space Administration	1,006	1,032	1,093
	National Science Foundation	197	221	227
	Small Business Administration	33	2	1
	Social Security Administration	113	87	94
	Export-Import Bank of the United States	1	5	4
	Postal Service	15	16	17
	Other Independent Agencies	1,142	1,279	1,310
	<b>Direct Total</b>	<b>61,805</b>	<b>54,998</b>	<b>52,422</b>
	Reimbursable			
	Reimbursable obligations	20,125	21,172	22,402
	<b>Reimbursable Total</b>	<b>20,125</b>	<b>21,172</b>	<b>22,402</b>
	<b>Advisory and assistance services Total</b>	<b>81,930</b>	<b>76,170</b>	<b>74,824</b>



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
25.2	Other services from non-Federal sources			
	Direct			
	Legislative Branch	1,197	1,247	1,347
	Judicial Branch	346	281	355
	Department of Agriculture	19,111	35,210	6,023
	Department of Commerce	1,897	1,710	1,510
	Department of Defense--Military Programs	17,676	15,373	15,197
	Department of Education	1,464	1,453	1,537
	Department of Energy	1,552	2,004	3,459
	Department of Health and Human Services	111,705	27,400	9,677
	Department of Homeland Security	5,494	5,980	5,712
	Department of Housing and Urban Development	477	689	701
	Department of the Interior	6,073	5,886	5,506
	Department of Justice	4,736	5,409	4,454
	Department of Labor	1,611	1,616	1,698
	Department of State	860	1,194	1,316
	Department of Transportation	2,653	2,727	2,543
	Department of the Treasury	3,689	2,005	2,086
	Department of Veterans Affairs	30,327	36,646	46,756
	Corps of Engineers--Civil Works	676	686	642
	Other Defense Civil Programs	38	31	33
	Environmental Protection Agency	861	824	1,023
	Executive Office of the President	62	70	80
	International Assistance Programs	64,937	66,402	66,451
	National Aeronautics and Space Administration	806	775	806
	National Science Foundation	39	39	53
	Office of Personnel Management	243	226	238
	Small Business Administration	916	1,487	129
	Social Security Administration	2,737	3,067	3,436
	Export-Import Bank of the United States	18	28	23
	Federal Deposit Insurance Corporation	363	439	451
	Railroad Retirement Board	69	89	68
	Other Independent Agencies	1,495	2,139	2,057
	<b>Direct Total</b>	<b>284,128</b>	<b>223,132</b>	<b>185,367</b>
	Reimbursable			
	Reimbursable obligations	37,548	43,424	44,448
	<b>Reimbursable Total</b>	<b>37,548</b>	<b>43,424</b>	<b>44,448</b>
	<b>Other services from non-Federal sources Total</b>	<b>321,676</b>	<b>266,556</b>	<b>229,815</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

Object Class		2020 actual	2021 estimate	2022 estimate
25.3	Other goods and services from Federal sources			
	Direct			
	Legislative Branch	41	45	48
	Judicial Branch	98	178	148
	Department of Agriculture	5,109	2,151	2,273
	Department of Commerce	1,656	1,375	1,906
	Department of Defense--Military Programs	59,970	56,165	59,485
	Department of Education	79	65	83
	Department of Energy	281	320	569
	Department of Health and Human Services	21,430	10,485	6,912
	Department of Homeland Security	7,834	8,008	3,474
	Department of Housing and Urban Development	70	69	76
	Department of the Interior	1,151	1,167	1,288
	Department of Justice	1,127	1,047	1,173
	Department of Labor	740	791	901
	Department of State	2,769	2,765	3,096
	Department of Transportation	507	599	574
	Department of the Treasury	809	764	782
	Department of Veterans Affairs	159	217	1,246
	Corps of Engineers--Civil Works	985	944	937
	Other Defense Civil Programs	23	20	25
	Environmental Protection Agency	651	641	780
	Executive Office of the President	0	2	6
	General Services Administration	65	71	116
	International Assistance Programs	299	310	311
	National Aeronautics and Space Administration	509	502	544
	National Science Foundation	250	244	248
	Small Business Administration	937	605	393
	Social Security Administration	11,043	10,920	11,914
	Export-Import Bank of the United States	3	5	3
	Postal Service	1	1	1
	Railroad Retirement Board	5	4	4
	Other Independent Agencies	274	273	288
	Direct Total	118,875	100,753	99,604
	Reimbursable			
	Reimbursable obligations	26,147	22,413	22,837
	Reimbursable Total	26,147	22,413	22,837
	Other goods and services from Federal sources Total	145,022	123,166	122,441

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
25.4	Operation and maintenance of facilities			
	Direct			
	Legislative Branch	129	135	177
	Judicial Branch	437	463	479
	Department of Agriculture	332	442	297
	Department of Commerce	38	18	13
	Department of Defense--Military Programs	18,885	14,873	15,878
	Department of Energy	23,943	26,395	28,409
	Department of Health and Human Services	273	523	224
	Department of Homeland Security	2,722	2,523	946
	Department of Housing and Urban Development	1	1	1
	Department of the Interior	550	709	891
	Department of Justice	369	340	393
	Department of Labor	45	56	53
	Department of State	386	446	489
	Department of Transportation	179	215	114
	Department of the Treasury	195	203	228
	Corps of Engineers--Civil Works	453	398	397
	Other Defense Civil Programs	18	15	16
	Environmental Protection Agency	48	47	54
	General Services Administration	73	62	0
	International Assistance Programs	8	8	16
	National Aeronautics and Space Administration	522	527	551
	National Science Foundation	134	140	150
	Social Security Administration	74	60	57
	Other Independent Agencies	114	127	130
	<b>Direct Total</b>	<b>49,928</b>	<b>48,726</b>	<b>49,963</b>
	Reimbursable			
	Reimbursable obligations	11,705	12,669	11,212
	<b>Reimbursable Total</b>	<b>11,705</b>	<b>12,669</b>	<b>11,212</b>
	<b>Operation and maintenance of facilities Total</b>	<b>61,633</b>	<b>61,395</b>	<b>61,175</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
25.5	Research and development contracts			
	Direct			
	Department of Agriculture	392	470	657
	Department of Commerce	76	79	1,190
	Department of Defense--Military Programs	70,513	80,567	83,587
	Department of Education	81	87	83
	Department of Energy	1,181	1,157	6,780
	Department of Health and Human Services	2,757	32,104	7,984
	Department of Homeland Security	429	465	502
	Department of the Interior	23	35	33
	Department of Justice	7	2	21
	Department of Labor	10	18	14
	Department of Transportation	103	83	100
	Environmental Protection Agency	70	70	77
	International Assistance Programs	15	13	2
	National Aeronautics and Space Administration	12,191	12,280	13,294
	National Science Foundation	6	6	6
	Small Business Administration	2	2	2
	Social Security Administration	3	7	2
	Other Independent Agencies	7	4	5
	Direct Total	87,866	127,449	114,339
	Reimbursable			
	Reimbursable obligations	23,148	18,254	40,090
	Reimbursable Total	23,148	18,254	40,090
	Research and development contracts Total	111,014	145,703	154,429

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
25.6	Medical care			
	Direct			
	Department of Defense--Military Programs	16,662	16,183	20,915
	Department of Energy	24	26	26
	Department of Health and Human Services	2,356	2,682	3,047
	Department of Homeland Security	808	741	659
	Department of the Interior	13	16	16
	Department of Justice	93	145	149
	Department of State	6	6	7
	Department of Transportation	3	4	1
	Department of the Treasury	14	15	18
	Other Defense Civil Programs	3	4	4
	International Assistance Programs	28	18	28
	National Aeronautics and Space Administration	9	9	9
	Railroad Retirement Board	1	1	1
	Other Independent Agencies	4	5	5
	Direct Total	20,024	19,855	24,885
	Reimbursable			
	Reimbursable obligations	57,040	62,020	64,680
	Reimbursable Total	57,040	62,020	64,680
	Medical care Total	77,064	81,875	89,565

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
25.7	Operation and maintenance of equipment			
	Direct			
	Legislative Branch	70	88	84
	Judicial Branch	43	73	69
	Department of Agriculture	48	126	148
	Department of Commerce	345	215	182
	Department of Defense--Military Programs	51,239	49,173	50,115
	Department of Education	589	676	833
	Department of Energy	14	27	39
	Department of Health and Human Services	425	625	417
	Department of Homeland Security	2,314	2,188	2,136
	Department of Housing and Urban Development	298	263	292
	Department of the Interior	176	222	220
	Department of Justice	794	775	837
	Department of Labor	187	160	186
	Department of State	546	378	408
	Department of Transportation	202	202	205
	Department of the Treasury	118	113	153
	Corps of Engineers--Civil Works	7	5	5
	Other Defense Civil Programs	3	3	3
	Environmental Protection Agency	45	45	52
	General Services Administration	1	1	1
	International Assistance Programs	26	30	31
	National Aeronautics and Space Administration	1,154	1,150	1,206
	Small Business Administration	50	37	37
	Social Security Administration	970	737	842
	Export-Import Bank of the United States	14	19	16
	Postal Service	7	7	7
	Railroad Retirement Board	5	3	1
	Other Independent Agencies	484	515	504
	<b>Direct Total</b>	<b>60,174</b>	<b>57,856</b>	<b>59,029</b>
	Reimbursable			
	Reimbursable obligations	14,797	15,001	15,284
	<b>Reimbursable Total</b>	<b>14,797</b>	<b>15,001</b>	<b>15,284</b>
	<b>Operation and maintenance of equipment Total</b>	<b>74,971</b>	<b>72,857</b>	<b>74,313</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
25.8	Subsistence and support of persons			
	Direct			
	Department of Commerce	14	1	1
	Department of Defense--Military Programs	1,675	643	695
	Department of Health and Human Services	70	118	89
	Department of Homeland Security	176	64	1,685
	Department of Justice	1,781	1,970	1,948
	Department of Transportation	1	1	1
	Other Defense Civil Programs	9	9	9
	Railroad Retirement Board	155	188	25
	<b>Direct Total</b>	<b>3,881</b>	<b>2,994</b>	<b>4,453</b>
	Reimbursable			
	Reimbursable obligations	144	119	166
	<b>Reimbursable Total</b>	<b>144</b>	<b>119</b>	<b>166</b>
	<b>Subsistence and support of persons Total</b>	<b>4,025</b>	<b>3,113</b>	<b>4,619</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
26.0	Supplies and materials			
	Direct			
	Legislative Branch	69	75	94
	Judicial Branch	30	28	29
	Department of Agriculture	3,886	4,989	4,019
	Department of Commerce	193	161	190
	Department of Defense--Military Programs	51,806	46,482	46,942
	Department of Education	1	0	1
	Department of Energy	27	34	39
	Department of Health and Human Services	10,089	10,655	1,529
	Department of Homeland Security	1,883	1,719	1,126
	Department of Housing and Urban Development	1	5	2
	Department of the Interior	361	413	455
	Department of Justice	989	1,003	934
	Department of Labor	29	28	33
	Department of State	309	197	198
	Department of Transportation	168	199	199
	Department of the Treasury	70	75	71
	Department of Veterans Affairs	14,059	16,110	18,530
	Corps of Engineers--Civil Works	81	74	73
	Other Defense Civil Programs	40	8	8
	Environmental Protection Agency	16	16	19
	Executive Office of the President	4	5	6
	General Services Administration	3	6	0
	International Assistance Programs	20	17	16
	National Aeronautics and Space Administration	147	150	161
	National Science Foundation	1	1	1
	Small Business Administration	4	2	2
	Social Security Administration	42	30	30
	Export-Import Bank of the United States	3	3	2
	Federal Deposit Insurance Corporation	5	6	7
	Postal Service	1	1	1
	Railroad Retirement Board	1	0	1
	Other Independent Agencies	65	67	71
	Direct Total	84,403	82,559	74,789
	Reimbursable			
	Reimbursable obligations	90,738	86,658	82,203
	Reimbursable Total	90,738	86,658	82,203
	Supplies and materials Total	175,141	169,217	156,992



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
30	ACQUISITION OF CAPITAL ASSETS			
	Direct			
	Legislative Branch	432	288	351
	Judicial Branch	320	340	357
	Department of Agriculture	9,905	10,001	9,825
	Department of Commerce	531	387	305
	Department of Defense--Military Programs	181,263	143,626	144,703
	Department of Education	26	17	30
	Department of Energy	5,398	6,086	6,141
	Department of Health and Human Services	1,312	1,704	1,423
	Department of Homeland Security	5,300	3,903	3,439
	Department of Housing and Urban Development	86	132	92
	Department of the Interior	821	1,377	2,127
	Department of Justice	1,240	1,573	1,166
	Department of Labor	88	83	46,204
	Department of State	772	1,640	1,799
	Department of Transportation	630	1,002	589
	Department of the Treasury	20,512	508	794
	Department of Veterans Affairs	6,988	8,955	7,946
	Corps of Engineers--Civil Works	5,525	4,391	6,325
	Other Defense Civil Programs	43	46	120
	Environmental Protection Agency	74	60	81
	Executive Office of the President	4	11	8
	General Services Administration	69	162	1,000
	International Assistance Programs	2,346	2,093	2,546
	National Aeronautics and Space Administration	688	672	684
	National Science Foundation	60	92	95
	Office of Personnel Management	4	1	1
	Small Business Administration	10	3	3
	Social Security Administration	691	519	673
	Export-Import Bank of the United States	6	7	7
	Federal Deposit Insurance Corporation	35	63	65
	Postal Service	5	5	5
	Railroad Retirement Board	2	0	0
	Other Independent Agencies	580	550	546
	<b>Direct Total</b>	<b>245,766</b>	<b>190,297</b>	<b>239,450</b>
	Reimbursable			
	Reimbursable obligations	77,415	80,818	89,070
	<b>Reimbursable Total</b>	<b>77,415</b>	<b>80,818</b>	<b>89,070</b>
	<b>ACQUISITION OF CAPITAL ASSETS Total</b>	<b>323,181</b>	<b>271,115</b>	<b>328,520</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

		Object Class	2020 actual	2021 estimate	2022 estimate
31.0	Equipment				
	Direct				
		Legislative Branch	147	176	207
		Judicial Branch	270	267	285
		Department of Agriculture	271	283	278
		Department of Commerce	454	239	301
		Department of Defense--Military Programs	156,790	121,471	128,150
		Department of Education	6	3	3
		Department of Energy	1,014	1,036	1,075
		Department of Health and Human Services	562	579	574
		Department of Homeland Security	2,939	2,843	2,424
		Department of Housing and Urban Development	57	80	50
		Department of the Interior	307	367	372
		Department of Justice	883	895	1,000
		Department of Labor	41	39	40
		Department of State	158	183	176
		Department of Transportation	371	314	367
		Department of the Treasury	459	436	703
		Department of Veterans Affairs	3,111	4,300	2,949
		Corps of Engineers--Civil Works	32	32	32
		Other Defense Civil Programs	2	2	3
		Environmental Protection Agency	37	36	42
		Executive Office of the President	4	11	8
		General Services Administration	5	1	0
		International Assistance Programs	197	182	177
		National Aeronautics and Space Administration	308	325	346
		National Science Foundation	10	2	5
		Office of Personnel Management	4	1	1
		Small Business Administration	10	2	2
		Social Security Administration	495	365	421
		Export-Import Bank of the United States	6	7	7
		Federal Deposit Insurance Corporation	26	50	52
		Postal Service	4	5	5
		Railroad Retirement Board	2	0	0
		Other Independent Agencies	232	235	258
	Direct Total		169,214	134,767	140,313
	Reimbursable				
		Reimbursable obligations	11,863	15,826	20,077
	Reimbursable Total		11,863	15,826	20,077
	Equipment Total		181,077	150,593	160,390

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
32.0	Land and structures			
	Direct			
	Legislative Branch	280	107	139
	Judicial Branch	50	73	72
	Department of Agriculture	1,177	746	645
	Department of Commerce	77	148	4
	Department of Defense--Military Programs	24,473	22,155	16,553
	Department of Education	6	0	13
	Department of Energy	4,384	5,050	5,066
	Department of Health and Human Services	748	1,125	849
	Department of Homeland Security	2,294	923	986
	Department of Housing and Urban Development	12	33	23
	Department of the Interior	514	1,010	1,755
	Department of Justice	357	678	166
	Department of Labor	47	44	71
	Department of State	555	1,437	1,603
	Department of Transportation	131	263	222
	Department of the Treasury	53	72	91
	Department of Veterans Affairs	3,872	4,650	4,992
	Corps of Engineers--Civil Works	5,493	4,359	6,293
	Other Defense Civil Programs	41	44	117
	Environmental Protection Agency	37	24	39
	General Services Administration	64	161	1,000
	International Assistance Programs	188	249	215
	National Aeronautics and Space Administration	380	347	338
	National Science Foundation	50	90	90
	Social Security Administration	196	154	252
	Federal Deposit Insurance Corporation	9	13	13
	Postal Service	1	0	0
	Other Independent Agencies	348	315	288
	<b>Direct Total</b>	<b>45,837</b>	<b>44,270</b>	<b>41,895</b>
	Reimbursable			
	Reimbursable obligations	14,581	13,752	17,708
	<b>Reimbursable Total</b>	<b>14,581</b>	<b>13,752</b>	<b>17,708</b>
	<b>Land and structures Total</b>	<b>60,418</b>	<b>58,022</b>	<b>59,603</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
33.0	Investments and loans			
	Direct			
	Legislative Branch	5	5	5
	Department of Agriculture	8,457	8,972	8,902
	Department of Education	14	14	14
	Department of Health and Human Services	2	0	0
	Department of Homeland Security	67	137	29
	Department of Housing and Urban Development	17	19	19
	Department of Labor	0	0	46,093
	Department of State	59	20	20
	Department of Transportation	128	425	0
	Department of the Treasury	20,000	0	0
	Department of Veterans Affairs	5	5	5
	International Assistance Programs	1,961	1,662	2,154
	Small Business Administration	0	1	1
	<b>Direct Total</b>	<b>30,715</b>	<b>11,260</b>	<b>57,242</b>
	Reimbursable			
	Reimbursable obligations	50,971	51,240	51,285
	<b>Reimbursable Total</b>	<b>50,971</b>	<b>51,240</b>	<b>51,285</b>
	<b>Investments and loans Total</b>	<b>81,686</b>	<b>62,500</b>	<b>108,527</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
40	GRANTS AND FIXED CHARGES			
	Direct			
	Legislative Branch	19	21	16
	Judicial Branch	568	602	626
	Department of Agriculture	179,750	228,955	193,113
	Department of Commerce	3,212	3,245	7,476
	Department of Defense--Military Programs	3,890	4,079	3,176
	Department of Education	245,049	443,397	179,006
	Department of Energy	2,655	2,992	26,682
	Department of Health and Human Services	1,995,817	2,193,492	2,242,024
	Department of Homeland Security	73,306	78,184	21,132
	Department of Housing and Urban Development	66,711	97,794	102,687
	Department of the Interior	7,906	8,522	12,803
	Department of Justice	8,646	6,998	8,553
	Department of Labor	464,704	512,110	49,715
	Department of State	22,157	24,318	22,316
	Department of Transportation	106,018	137,820	126,713
	Department of the Treasury	1,214,320	1,849,997	886,109
	Department of Veterans Affairs	133,913	142,154	155,993
	Corps of Engineers--Civil Works	0	6	4
	Other Defense Civil Programs	62,379	63,812	65,454
	Environmental Protection Agency	4,889	4,930	5,261
	International Assistance Programs	20,786	24,767	26,526
	National Aeronautics and Space Administration	1,161	1,172	1,292
	National Science Foundation	7,388	8,479	9,122
	Office of Personnel Management	91,142	94,176	96,924
	Small Business Administration	586,938	405,844	1,436
	Social Security Administration	1,143,488	1,189,482	1,257,480
	Export-Import Bank of the United States	82	713	10
	Federal Deposit Insurance Corporation	371	1,936	16,001
	Postal Service	57	55	53
	Railroad Retirement Board	13,983	14,261	14,270
	Other Independent Agencies	15,941	40,152	15,364
	Direct Total	6,477,246	7,584,465	5,547,337
	Reimbursable			
	Reimbursable obligations	26,081	32,255	31,047
	Reimbursable Total	26,081	32,255	31,047
	GRANTS AND FIXED CHARGES Total	6,503,327	7,616,720	5,578,384

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
41.0	Grants, subsidies, and contributions			
	Direct			
	Legislative Branch	16	19	15
	Judicial Branch	171	185	196
	Department of Agriculture	173,779	222,978	186,426
	Department of Commerce	3,197	3,245	7,476
	Department of Defense--Military Programs	3,654	3,817	2,925
	Department of Education	238,784	437,751	173,923
	Department of Energy	2,654	2,990	26,681
	Department of Health and Human Services	1,092,842	1,329,763	1,310,445
	Department of Homeland Security	72,748	77,643	20,599
	Department of Housing and Urban Development	66,450	97,532	102,682
	Department of the Interior	7,607	8,276	12,536
	Department of Justice	5,977	4,556	6,379
	Department of Labor	11,015	15,365	17,010
	Department of State	20,648	22,784	20,755
	Department of Transportation	105,923	137,413	126,711
	Department of the Treasury	656,785	1,336,991	385,675
	Department of Veterans Affairs	16,114	17,564	16,467
	Corps of Engineers--Civil Works	0	5	3
	Environmental Protection Agency	4,882	4,924	5,253
	International Assistance Programs	20,784	24,765	26,524
	National Aeronautics and Space Administration	1,158	1,169	1,289
	National Science Foundation	7,388	8,479	9,122
	Small Business Administration	586,938	405,844	1,436
	Social Security Administration	56,282	56,287	62,813
	Export-Import Bank of the United States	82	713	10
	Postal Service	57	55	53
	Railroad Retirement Board	14	13	11
	Other Independent Agencies	13,426	38,850	14,083
	<b>Direct Total</b>	<b>3,169,375</b>	<b>4,259,976</b>	<b>2,537,498</b>
	Reimbursable			
	Reimbursable obligations	8,096	8,509	8,437
	<b>Reimbursable Total</b>	<b>8,096</b>	<b>8,509</b>	<b>8,437</b>
	<b>Grants, subsidies, and contributions Total</b>	<b>3,177,471</b>	<b>4,268,485</b>	<b>2,545,935</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
42.0	Insurance claims and indemnities			
	Direct			
	Legislative Branch	1	1	0
	Judicial Branch	397	417	430
	Department of Agriculture	5,961	5,972	6,682
	Department of Commerce	15	0	0
	Department of Defense--Military Programs	173	221	212
	Department of Education	6,263	5,644	5,081
	Department of Health and Human Services	902,975	863,729	931,579
	Department of Homeland Security	400	409	408
	Department of Housing and Urban Development	1	6	5
	Department of the Interior	299	246	267
	Department of Justice	2,669	2,132	2,174
	Department of Labor	453,409	495,672	31,740
	Department of State	1,509	1,534	1,561
	Department of Transportation	5	3	2
	Department of the Treasury	8,396	11,138	3,515
	Department of Veterans Affairs	112,536	124,172	139,498
	Corps of Engineers--Civil Works	0	1	1
	Other Defense Civil Programs	62,379	63,812	65,454
	Environmental Protection Agency	7	6	8
	International Assistance Programs	2	2	2
	National Aeronautics and Space Administration	3	3	3
	Office of Personnel Management	90,742	93,200	96,511
	Social Security Administration	1,087,206	1,133,195	1,194,667
	Federal Deposit Insurance Corporation	371	313	12,062
	Railroad Retirement Board	13,969	14,248	14,259
	Other Independent Agencies	2,515	1,302	1,281
	Direct Total	2,752,203	2,817,378	2,507,402
	Reimbursable			
	Reimbursable obligations	14,430	19,370	19,635
	Reimbursable Total	14,430	19,370	19,635
	Insurance claims and indemnities Total	2,766,633	2,836,748	2,527,037

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
43.0	Interest and dividends			
	Direct			
	Department of Agriculture	10	5	5
	Department of Defense--Military Programs	63	38	38
	Department of Education	2	2	2
	Department of Housing and Urban Development	260	256	0
	Department of Justice	0	300	0
	Department of Labor	280	1,073	965
	Department of Transportation	90	404	0
	Department of the Treasury	549,064	501,724	496,774
	Department of Veterans Affairs	49	37	28
	Federal Deposit Insurance Corporation	0	1,623	3,939
	Direct Total	549,818	505,462	501,751
	Reimbursable			
	Reimbursable obligations	3,438	4,319	2,862
	Reimbursable Total	3,438	4,319	2,862
	Interest and dividends Total	553,256	509,781	504,613



**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
44.0	Refunds			
	Direct			
	Legislative Branch	2	1	1
	Department of Defense--Military Programs	0	3	1
	Department of Energy	1	2	1
	Department of Homeland Security	158	132	125
	Department of Justice	0	10	0
	Department of the Treasury	75	144	145
	Department of Veterans Affairs	5,214	381	0
	Office of Personnel Management	400	976	413
	<b>Direct Total</b>	<b>5,850</b>	<b>1,649</b>	<b>686</b>
	Reimbursable			
	Reimbursable obligations	117	57	113
	<b>Reimbursable Total</b>	<b>117</b>	<b>57</b>	<b>113</b>
	<b>Refunds Total</b>	<b>5,967</b>	<b>1,706</b>	<b>799</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
90	OTHER			
	Direct			
	Legislative Branch	6	6	6
	Judicial Branch	505	505	511
	Department of Agriculture	3,978	1,098	241
	Department of Commerce	48	2	16,124
	Department of Health and Human Services	15,273	5,906	38,271
	Department of Homeland Security	48	48	48
	Department of Housing and Urban Development	0	0	9,000
	Department of the Interior	66	165	170
	Department of Justice	0	25	35
	Department of Labor	127,772	263,512	11,640
	Department of State	232	0	0
	Department of Transportation	20,970	40,559	8,465
	Department of the Treasury	282	316	2,716
	Corps of Engineers--Civil Works	1,619	1,737	4,581
	Other Defense Civil Programs	25	22	25
	Environmental Protection Agency	1,077	1,153	1,467
	Executive Office of the President	55	15	15
	General Services Administration	0	320	656
	International Assistance Programs	0	0	50
	National Science Foundation	0	0	1,200
	Social Security Administration	45,670	40,805	50,641
	Railroad Retirement Board	2,529	2,916	2,600
	Other Independent Agencies	1,221	1,384	1,152
	Allowances	0	0	71,681
	Direct Total	221,376	360,494	221,295
	Reimbursable			
	Reimbursable obligations	22	12	1,118
	Reimbursable Total	22	12	1,118
	Adjustment for rounding			
	Adjustment for rounding	119	99	85
	Adjustment for rounding Total	119	99	85
	OTHER Total	221,517	360,605	222,498

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
91.0	Unvouchered			
	Direct			
	Department of Homeland Security	3	3	3
	Department of State	232	0	0
	Department of the Treasury	71	123	123
	Other Independent Agencies	0	0	25
	<b>Direct Total</b>	<b>306</b>	<b>126</b>	<b>151</b>
	Reimbursable			
	Reimbursable obligations	20	11	13
	<b>Reimbursable Total</b>	<b>20</b>	<b>11</b>	<b>13</b>
	<b>Unvouchered Total</b>	<b>326</b>	<b>137</b>	<b>164</b>

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
92.0	Undistributed			
	Direct			
	Department of Commerce	0	0	16,122
	Department of Health and Human Services	0	-22	31,908
	National Science Foundation	0	0	1,200
	Allowances	0	0	71,681
	Direct Total	0	-22	120,911
	Undistributed Total	0	-22	120,911

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

	Object Class	2020 actual	2021 estimate	2022 estimate
94.0	Financial transfers			
	Direct			
	Legislative Branch	6	6	6
	Judicial Branch	505	505	511
	Department of Agriculture	3,978	1,098	241
	Department of Commerce	48	2	2
	Department of Health and Human Services	15,273	5,928	6,363
	Department of Homeland Security	45	45	45
	Department of Housing and Urban Development	0	0	9,000
	Department of the Interior	66	165	170
	Department of Justice	0	25	35
	Department of Labor	127,772	263,512	11,640
	Department of Transportation	20,970	40,559	8,465
	Department of the Treasury	211	193	2,593
	Corps of Engineers--Civil Works	1,619	1,737	4,581
	Other Defense Civil Programs	25	22	25
	Environmental Protection Agency	1,077	1,153	1,467
	Executive Office of the President	55	15	15
	General Services Administration	0	320	656
	International Assistance Programs	0	0	50
	Social Security Administration	45,670	40,805	50,641
	Railroad Retirement Board	2,529	2,916	2,600
	Other Independent Agencies	1,221	1,384	1,127
	Direct Total	221,070	360,390	100,233
	Reimbursable			
	Reimbursable obligations	2	1	1,105
	Reimbursable Total	2	1	1,105
	Financial transfers Total	221,072	360,391	101,338

**Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY**  
Object Class - Presidential Budget, FY 2022 Budget (in millions of dollars)

Object Class		<i>2020 actual</i>	<i>2021 estimate</i>	<i>2022 estimate</i>
99.5	Adjustment for rounding			
	Adjustment for rounding			
	Adjustment for rounding	119	99	85
	Adjustment for rounding Total	119	99	85
	Adjustment for rounding Total	119	99	85



THE WHITE HOUSE  
WASHINGTON



EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF MANAGEMENT AND BUDGET

WASHINGTON, D.C. 20503