

OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 097-0040-0-1-054	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Direct program activity	91,873	98,106	105,084
0900 Total new obligations, unexpired accounts (object class 13.0)	91,873	98,106	105,084
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	91,873	98,106	105,084
1930 Total budgetary resources available	91,873	98,106	105,084
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	91,873	98,106	105,084
3020 Outlays (gross)	-91,873	-98,106	-105,084
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	91,873	98,106	105,084
Outlays, gross:			
4100 Outlays from new mandatory authority	91,873	98,106	105,084
4180 Budget authority, net (total)	91,873	98,106	105,084
4190 Outlays, net (total)	91,873	98,106	105,084

The 2022 payment to the Military Retirement Fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force; retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and survivors' benefits.

The 2004 National Defense Authorization Act (P.L. 108-136) created additional benefits for certain retirees who receive disability compensation from the Department of Veterans Affairs and moved the responsibility for payments under the Combat-Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

The 2016 National Defense Authorization Act (P.L. 114-92) enacted substantial changes to the current military retirement system. The new retirement system, which took effect January 1, 2018, is a blend of several components, including a defined retired pay benefit, a defined contribution to the Thrift Savings Plan, and a bonus (continuation pay) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the legacy retirement system.

Trust Funds

MILITARY RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8097-0-7-602	2020 actual	2021 est.	2022 est.
0100 Balance, start of year	813,431	892,953	984,284
0198 Reconciliation adjustment	1		
0199 Balance, start of year	813,432	892,953	984,284
Receipts:			
Current law:			
1140 Employing Agency Contributions, Military Retirement Fund	21,778	25,389	26,038
1140 Earnings on Investments, Military Retirement Fund	19,744	21,803	29,397
1140 Federal Contributions, Military Retirement Fund	91,873	98,106	105,084

1140 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	8,505	9,845	11,370
1199 Total current law receipts	141,900	155,143	171,889
1999 Total receipts	141,900	155,143	171,889
2000 Total: Balances and receipts	955,332	1,048,096	1,156,173
Appropriations:			
Current law:			
2101 Military Retirement Fund	-141,326	-155,143	-172,038
2135 Military Retirement Fund	78,947	91,331	106,584
2199 Total current law appropriations	-62,379	-63,812	-65,454
2999 Total appropriations	-62,379	-63,812	-65,454
5099 Balance, end of year	892,953	984,284	1,090,719

Program and Financing (in millions of dollars)

Identification code 097-8097-0-7-602	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Nondisability	54,583	55,970	57,440
0002 Temporary disability	118	141	144
0003 Permanent disability	1,836	1,830	1,863
0004 Fleet reserve	1,744	1,841	1,889
0005 Survivors' benefits	4,098	4,030	4,118
0900 Total new obligations, unexpired accounts (object class 42.0)	62,379	63,812	65,454
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	141,326	155,143	172,038
1235 Appropriations precluded from obligation (special or trust)	-78,947	-91,331	-106,584
1260 Appropriations, mandatory (total)	62,379	63,812	65,454
1930 Total budgetary resources available	62,379	63,812	65,454
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,025	5,118	5,305
3010 New obligations, unexpired accounts	62,379	63,812	65,454
3020 Outlays (gross)	-62,286	-63,625	-70,398
3050 Unpaid obligations, end of year	5,118	5,305	361
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,025	5,118	5,305
3200 Obligated balance, end of year	5,118	5,305	361
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	62,379	63,812	65,454
Outlays, gross:			
4100 Outlays from new mandatory authority	57,261	58,507	65,093
4101 Outlays from mandatory balances	5,025	5,118	5,305
4110 Outlays, gross (total)	62,286	63,625	70,398
4180 Budget authority, net (total)	62,379	63,812	65,454
4190 Outlays, net (total)	62,286	63,625	70,398
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	827,414	916,264	989,632
5001 Total investments, EOY: Federal securities: Par value	916,264	989,632	1,091,287

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the military personnel accounts, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general fund of the Treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all the retirees and current members who had earned benefits before the accrual funding system was set up. The second Treasury payment covers the liability for concurrent receipt of military retired pay

MILITARY RETIREMENT FUND—Continued

and disability compensation paid by the Department of Veterans Affairs. This benefit was added in the 2004 National Defense Authorization Act.

The 2016 National Defense Authorization Act (P.L. 114–92) enacted substantial changes to the current military retirement system. The new retirement system, which took effect January 1, 2018 is a blend of several components, including a defined retired pay benefit, a defined contribution to the Thrift Savings Plan, and a bonus (continuation pay) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the legacy retirement system.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097–8097–0–7–602	2020 actual	2021 est.	2022 est.
Unexpended balance, start of year:			
0100 Balance, start of year	818,457	898,071	989,589
0999 Total balance, start of year	818,457	898,071	989,589
Cash income during the year:			
Current law:			
Receipts:			
1150 Earnings on Investments, Military Retirement Fund	19,744	21,803	29,397
1160 Employing Agency Contributions, Military Retirement Fund	21,778	25,389	26,038
1160 Federal Contributions, Military Retirement Fund	91,873	98,106	105,084
1160 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	8,505	9,845	11,370
1199 Income under present law	141,900	155,143	171,889
1999 Total cash income	141,900	155,143	171,889
Cash outgo during year:			
Current law:			
2100 Military Retirement Fund [Budget Acct]	–62,286	–63,625	–70,398
2199 Outgo under current law	–62,286	–63,625	–70,398
2999 Total cash outgo (–)	–62,286	–63,625	–70,398
Surplus or deficit:			
3110 Excluding interest	59,870	69,715	72,094
3120 Interest	19,744	21,803	29,397
3199 Subtotal, surplus or deficit	79,614	91,518	101,491
3999 Total change in fund balance	79,614	91,518	101,491
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	–18,193	–43	–207
4200 Military Retirement Fund	916,264	989,632	1,091,287
4999 Total balance, end of year	898,071	989,589	1,091,080

RETIREE HEALTH CARE

Federal Funds

PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 097–0850–0–1–054	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Direct program activity	6,637	6,983	7,193
0900 Total new obligations, unexpired accounts (object class 13.0)	6,637	6,983	7,193
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	6,637	6,983	7,193
1900 Budget authority (total)	6,637	6,983	7,193
1930 Total budgetary resources available	6,637	6,983	7,193
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	6,637	6,983	7,193
3020 Outlays (gross)	–6,637	–6,983	–7,193

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	6,637	6,983	7,193
Outlays, gross:			
4100 Outlays from new mandatory authority	6,637	6,983	7,193
4180 Budget authority, net (total)	6,637	6,983	7,193
4190 Outlays, net (total)	6,637	6,983	7,193

DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5472–0–2–551	2020 actual	2021 est.	2022 est.
0100 Balance, start of year	251,770	263,690	275,058
0198 Reconciliation adjustment	–4		
0199 Balance, start of year	251,766	263,690	275,058
Receipts:			
Current law:			
1140 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	234	249	278
1140 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	7,841	7,137	10,674
1140 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	6,637	6,983	7,193
1140 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	7,817	8,374	9,337
1199 Total current law receipts	22,529	22,743	27,482
1999 Total receipts	22,529	22,743	27,482
2000 Total: Balances and receipts	274,295	286,433	302,540
Appropriations:			
Current law:			
2101 Department of Defense Medicare-Eligible Retiree Health Care Fund	–22,357	–27,070	–28,270
2135 Department of Defense Medicare-Eligible Retiree Health Care Fund	11,752	15,695	16,312
2199 Total current law appropriations	–10,605	–11,375	–11,958
2999 Total appropriations	–10,605	–11,375	–11,958
5099 Balance, end of year	263,690	275,058	290,582

Program and Financing (in millions of dollars)

Identification code 097–5472–0–2–551	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Direct program activity	10,605	11,375	11,958
0900 Total new obligations, unexpired accounts (object class 13.0)	10,605	11,375	11,958
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	22,357	27,070	28,270
1235 Appropriations precluded from obligation (special or trust)	–11,752	–15,695	–16,312
1260 Appropriations, mandatory (total)	10,605	11,375	11,958
1930 Total budgetary resources available	10,605	11,375	11,958
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	461	495	455
3010 New obligations, unexpired accounts	10,605	11,375	11,958
3020 Outlays (gross)	–10,571	–11,415	–11,935
3050 Unpaid obligations, end of year	495	455	478
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	461	495	455
3200 Obligated balance, end of year	495	455	478
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	10,605	11,375	11,958
Outlays, gross:			
4100 Outlays from new mandatory authority	10,110	10,920	11,480
4101 Outlays from mandatory balances	461	495	455
4110 Outlays, gross (total)	10,571	11,415	11,935
4180 Budget authority, net (total)	10,605	11,375	11,958

4190	Outlays, net (total)	10,571	11,415	11,935
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	254,176	268,894	275,057
5001	Total investments, EOY: Federal securities: Par value	268,894	275,057	291,096

Public Law 106–398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general fund of the Treasury on the accrued unfunded liability, and the third source is income from the investment of fund balances.

Status of Funds (in millions of dollars)

Identification code 097–5472–0–2–551	2020 actual	2021 est.	2022 est.
Unexpended balance, start of year:			
0100 Balance, start of year	252,230	264,188	275,516
0999 Total balance, start of year	252,230	264,188	275,516
Cash income during the year:			
Current law:			
Receipts:			
1150 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	7,841	7,137	10,674
1160 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	234	249	278
1160 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	6,637	6,983	7,193
1160 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	7,817	8,374	9,337
1199 Income under present law	22,529	22,743	27,482
1999 Total cash income	22,529	22,743	27,482
Cash outgo during year:			
Current law:			
2100 Department of Defense Medicare-Eligible Retiree Health Care Fund (Budget Acct)	–10,571	–11,415	–11,935
2199 Outgo under current law	–10,571	–11,415	–11,935
2999 Total cash outgo (–)	–10,571	–11,415	–11,935
Surplus or deficit:			
3110 Excluding interest	4,117	4,191	4,873
3120 Interest	7,841	7,137	10,674
3199 Subtotal, surplus or deficit	11,958	11,328	15,547
3999 Total change in fund balance	11,958	11,328	15,547
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	–4,706	459	–33
4200 Department of Defense Medicare-Eligible Retiree Health Care Fund	268,894	275,057	291,096
4999 Total balance, end of year	264,188	275,516	291,063

EDUCATIONAL BENEFITS*Trust Funds*

EDUCATION BENEFITS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8098–0–7–702	2020 actual	2021 est.	2022 est.
0100 Balance, start of year	1,073	1,045	1,000
Receipts:			
Current law:			
1140 Employing Agency Contributions, Education Benefits Fund	142	97	88
1140 Interest on Investments, Education Benefits Fund	15	28	15
1199 Total current law receipts	157	125	103
1999 Total receipts	157	125	103
2000 Total: Balances and receipts	1,230	1,170	1,103
Appropriations:			
Current law:			
2101 Education Benefits Fund	–157	–51	–52
2103 Education Benefits Fund	–136	–119	–122

2135	Education Benefits Fund	108		
2199	Total current law appropriations	–185	–170	–174
2999	Total appropriations	–185	–170	–174
5099	Balance, end of year	1,045	1,000	929

Program and Financing (in millions of dollars)

Identification code 097–8098–0–7–702	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Active duty program	55	51	52
0002 Selected Reserve program	130	119	122
0900 Total new obligations, unexpired accounts (object class 13.0)	185	170	174
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	157	51	52
1203 Appropriation (previously unavailable)(special or trust)	136	119	122
1235 Appropriations precluded from obligation (special or trust)	–108		
1260 Appropriations, mandatory (total)	185	170	174
1930 Total budgetary resources available	185	170	174
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	185	170	174
3020 Outlays (gross)	–185	–170	–174
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	185	170	174
Outlays, gross:			
4100 Outlays from new mandatory authority		170	174
4101 Outlays from mandatory balances	185		
4110 Outlays, gross (total)	185	170	174
4180 Budget authority, net (total)	185	170	174
4190 Outlays, net (total)	185	170	174

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,078	1,050	1,026
5001 Total investments, EOY: Federal securities: Par value	1,050	1,026	1,003

The 1985 Department of Defense Authorization Act, Public Law 98–525, as amended by Public Laws 100–48 and 108–375, and the Post 9/11 Veterans Educational Assistance Improvements Act of 2010, Public Law 111–377, provide for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapters 30 and 33, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1606 and 1607, Title 10 U.S.C. Chapter 1607 was sunset by Public Law 114–92, although the statute allows members who were receiving Chapter 1607 benefits before the statute was enacted to continue to receive these education benefits through November 2019. The fund is financed through actuarially determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097–8098–0–7–702	2020 actual	2021 est.	2022 est.
Unexpended balance, start of year:			
0100 Balance, start of year	1,073	1,045	1,000
0999 Total balance, start of year	1,073	1,045	1,000

EDUCATION BENEFITS FUND—Continued

Status of Funds—Continued

Identification code 097-8098-0-7-702	2020 actual	2021 est.	2022 est.
Cash income during the year:			
Current law:			
Receipts:			
1150 Interest on Investments, Education Benefits Fund	15	28	15
1160 Employing Agency Contributions, Education Benefits Fund	142	97	88
1199 Income under present law	157	125	103
1999 Total cash income	157	125	103
Cash outgo during year:			
Current law:			
2100 Education Benefits Fund [Budget Acct]	-185	-170	-174
2199 Outgo under current law	-185	-170	-174
2999 Total cash outgo (-)	-185	-170	-174
Surplus or deficit:			
3110 Excluding interest	-43	-73	-86
3120 Interest	15	28	15
3199 Subtotal, surplus or deficit	-28	-45	-71
3999 Total change in fund balance	-28	-45	-71
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-5	-26	-74
4200 Education Benefits Fund	1,050	1,026	1,003
4999 Total balance, end of year	1,045	1,000	929

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one-for-one replacement basis only) and hire of passenger motor vehicles; not to exceed \$15,000 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, **[\$84,100,000]** \$84,800,000, to remain available until expended. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 074-0100-0-1-705	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Administration	37	35	35
0002 Cemetery operations	53	49	50
0900 Total new obligations, unexpired accounts	90	84	85
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	60	56	56
1010 Unobligated balance transfer to other accts [074-0101]	-1		
1011 Unobligated balance transfer from other acct [074-0101]	1		
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	62	56	56
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	84	84	85
1930 Total budgetary resources available	146	140	141
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	56	56	56
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	35	35
3010 New obligations, unexpired accounts	90	84	85
3020 Outlays (gross)	-86	-84	-85
3040 Recoveries of prior year unpaid obligations, unexpired	-2		

3050 Unpaid obligations, end of year	35	35	35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	35	35
3200 Obligated balance, end of year	35	35	35

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	84	84	85
Outlays, gross:			
4010 Outlays from new discretionary authority	66	50	51
4011 Outlays from discretionary balances	20	34	34
4020 Outlays, gross (total)	86	84	85
4180 Budget authority, net (total)	84	84	85
4190 Outlays, net (total)	86	84	85

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. The Commission requests 447 full-time equivalent (FTE) civilian employees to manage and support the annual investment in maintenance, infrastructure, and interpretive projects.

Object Classification (in millions of dollars)

Identification code 074-0100-0-1-705	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	23	24	25
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	25	26	27
12.1 Civilian personnel benefits	14	11	12
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	6	5	5
25.1 Advisory and assistance services	7	6	6
25.2 Other services from non-Federal sources	3	2	2
25.3 Other goods and services from Federal sources	12	13	13
25.4 Operation and maintenance of facilities	11	7	8
26.0 Supplies and materials	3	3	4
31.0 Equipment	2	2	2
32.0 Land and structures	4	6	3
99.9 Total new obligations, unexpired accounts	90	84	85

Employment Summary

Identification code 074-0100-0-1-705	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	463	444	447

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, such sums as may be necessary, to remain available until expended, for purposes authorized by section 2109 of title 36, United States Code. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 074-0101-0-1-705	2020 actual	2021 est.	2022 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	20	20
1010 Unobligated balance transfer to other accts [074-0100]	-1		
1011 Unobligated balance transfer from other acct [074-0100]	1		
1050 Unobligated balance (total)	20	20	20
1930 Total budgetary resources available	20	20	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	20	20
4180 Budget authority, net (total)			

4190 Outlays, net (total)

The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. Under "such sums as may be necessary" language, the Commission will reprogram prior year available funds to address exchange rate imbalances in 2021. The Commission will continue to estimate and report its Foreign Currency Fluctuations Account requirements.

Trust Funds

CONTRIBUTIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 074-8569-0-7-705	2020 actual	2021 est.	2022 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Contributions, American Battle Monuments Commission	1	1	1
1140 Earnings on Investments, American Battle Monuments Commission		1	1
1199 Total current law receipts	1	2	2
1999 Total receipts	1	2	2
2000 Total: Balances and receipts	1	2	3
Appropriations:			
Current law:			
2101 Contributions	-1	-1	-1
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 074-8569-0-7-705	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0004 World War II Memorial	1	2	2
0900 Total new obligations, unexpired accounts (object class 25.4)	1	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	3	3	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	4
3010 New obligations, unexpired accounts	1	2	2
3020 Outlays (gross)	-1		
3050 Unpaid obligations, end of year	2	4	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	4
3200 Obligated balance, end of year	2	4	6
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4101 Outlays from mandatory balances	1		
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1		

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

ARMED FORCES RETIREMENT HOME

Federal Funds

GENERAL FUND PAYMENT, ARMED FORCES RETIREMENT HOME

Program and Financing (in millions of dollars)

Identification code 084-0100-0-1-701	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 General fund payment	25	22	25
0900 Total new obligations, unexpired accounts (object class 94.0)	25	22	25
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	22	25
1930 Total budgetary resources available	25	22	25
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	25	22	25
3020 Outlays (gross)	-25	-22	-25
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25	22	25
Outlays, gross:			
4010 Outlays from new discretionary authority	25	22	25
4180 Budget authority, net (total)	25	22	25
4190 Outlays, net (total)	25	22	25

Trust Funds

ARMED FORCES RETIREMENT HOME TRUST FUND

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, **[\$75,300,000]** \$75,300,000, to remain available until September 30, **[2022]** 2023, of which **[\$9,000,000]** \$7,300,000 shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi: *Provided*, That of the amounts made available under this heading from funds available in the Armed Forces Retirement Home Trust Fund, **[\$22,000,000]** \$25,000,000 shall be paid from the general fund of the Treasury to the Trust Fund. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2021.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 084-8522-0-7-701	2020 actual	2021 est.	2022 est.
0100 Balance, start of year	41	40	38
0198 Reconciliation adjustment	4		
0199 Balance, start of year	45	40	38
Receipts:			
Current law:			
1110 Deductions, Armed Forces Retirement Home	7	7	13
1110 Fines and Forfeitures, Armed Forces Retirement Home	22	22	22
1130 Other Receipts, Armed Forces Retirement Home	16	16	21
1130 Property Sales/Leases, Armed Forces Retirement Home	3	3	6
1140 Interest from Investments, Armed Forces Retirement Home	1	1	1
1140 General Fund Payment to the Armed Forces Retirement Home	25	22	25
1198 Rounding adjustment	-1		
1199 Total current law receipts	73	71	88
1999 Total receipts	73	71	88
2000 Total: Balances and receipts	118	111	126
Appropriations:			
Current law:			
2101 Armed Forces Retirement Home Trust Fund	-78	-75	-75
Special and trust fund receipts returned:			
3010 Armed Forces Retirement Home Trust Fund	2	2	2
5098 Rounding adjustment	-2		

ARMED FORCES RETIREMENT HOME TRUST FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 084-8522-0-7-701	2020 actual	2021 est.	2022 est.
5099 Balance, end of year	40	38	53

Program and Financing (in millions of dollars)

Identification code 084-8522-0-7-701	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Operations and maintenance	61	66	68
0002 Construction	3	9	7
0900 Total new obligations, unexpired accounts	64	75	75

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	35	34
1021 Recoveries of prior year unpaid obligations	3	3	6
1030 Other balances withdrawn to special or trust funds	-2	-2	-2
1050 Unobligated balance (total)	24	36	38
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	78	75	75
1930 Total budgetary resources available	102	111	113
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3	-2	-2
1941 Unexpired unobligated balance, end of year	35	34	36
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	2	2	2
1951 Unobligated balance expiring	3	2	2
1952 Expired unobligated balance, start of year	3	7	9
1953 Expired unobligated balance, end of year	4	7	9

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	16	7
3010 New obligations, unexpired accounts	64	75	75
3020 Outlays (gross)	-59	-81	-74
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	-3	-6
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	16	7	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	16	7
3200 Obligated balance, end of year	16	7	2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	78	75	75
Outlays, gross:			
4010 Outlays from new discretionary authority	50	65	65
4011 Outlays from discretionary balances	9	16	9
4020 Outlays, gross (total)	59	81	74
4180 Budget authority, net (total)	78	75	75
4190 Outlays, net (total)	59	81	74

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	79	93	100
5001 Total investments, EOY: Federal securities: Par value	93	100	107

Public Law 101-510 created an Armed Forces Retirement Home (AFRH) Trust Fund to finance the AFRH—Gulfport and the AFRH—Washington Homes. The Homes are financed by appropriations drawn from the Trust Fund. AFRH provides residences and related services for certain retired and former members of the Armed Forces and the Coast Guard. The members receiving domiciliary and hospital care are:

	2020 actual	2021 est.	2022 est.
Domiciliary care	507	558	670
Hospital care	142	156	172
Totals	649	714	842

Both AFRH facilities (Gulfport, MS and Washington, DC) are accredited in all areas by The Joint Commission (TJC) and Commission on Accreditation of Rehabilitation Facilities (CARF). AFRH is accredited with TJC for the wellness clinics (Ambulatory Care) and nursing care (Assisted

Living, Memory Support, Long Term Care, and Independent Living Plus (Home Health Care)). For FY 2020, AFRH earned its 16th consecutive unmodified financial audit opinion with no weaknesses or deficiencies identified in the management letter. From March 2020 to March 2021, access at both AFRH campuses was restricted due to the COVID-19 pandemic. As a result, resident activities and new resident admissions were curtailed. In March 2021 the campuses began a pilot plan for phased reopening to safely restore activities, visitation, and new admissions. In November 2019, AFRH selected a development team for the 80-acre master planned parcel on the Washington campus with the goal of executing a lease agreement in FY 2020. The master plan authorizes 4.3 million square feet of mixed-use development (residential, commercial, retail, hotel) under a ground lease for AFRH to receive long-term revenue from previously underutilized property. In July 2020, AFRH executed a memorandum of understanding with the National Capital Planning Commission and the District of Columbia Office of Planning laying out the zoning process for private redevelopment on AFRH's federally-owned land. AFRH continues to work with the development team, National Capital Planning Commission, and the District of Columbia on Master Plan refinements, tax increment financing, zoning map and text amendments, traffic mitigation, environmental impacts and utilities planning.

Object Classification (in millions of dollars)

Identification code 084-8522-0-7-701	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	18	21	22
11.5 Other personnel compensation	3	1	1
11.9 Total personnel compensation	21	22	23
12.1 Civilian personnel benefits	7	8	9
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	1	.....	2
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	4	7	5
25.4 Operation and maintenance of facilities	6	6	6
25.6 Medical care	3	4	4
25.7 Operation and maintenance of equipment	3	3	3
25.8 Subsistence and support of persons	9	9	9
26.0 Supplies and materials	1	1	1
32.0 Land and structures	3	9	7
99.9 Total new obligations, unexpired accounts	64	75	75

Employment Summary

Identification code 084-8522-0-7-701	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	285	300	314

CEMETERIAL EXPENSES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase or lease of passenger motor vehicles for replacement on a one-for-one basis only, and not to exceed \$2,000 for official reception and representation expenses, [\$81,815,000] \$87,000,000, of which not to exceed \$15,000,000 shall remain available until September 30, [2023] 2024. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the "Lease of Department of Defense Real Property for Defense Agencies" account. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 021-1805-0-1-705	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0008 Direct program activity	75	77	78

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	11	3	8
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	12	3	8
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	81	82	87
1120	Appropriations transferred to other acct [021–1805]	–15		
1160	Appropriation, discretionary (total)	66	82	87
1900	Budget authority (total)	66	82	87
1930	Total budgetary resources available	78	85	95
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	8	17
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	61	63	32
3010	New obligations, unexpired accounts	75	77	78
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	–71	–108	–92
3040	Recoveries of prior year unpaid obligations, unexpired	–1		
3041	Recoveries of prior year unpaid obligations, expired	–3		
3050	Unpaid obligations, end of year	63	32	18
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	61	63	32
3200	Obligated balance, end of year	63	32	18
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	66	82	87
Outlays, gross:				
4010	Outlays from new discretionary authority	19	57	61
4011	Outlays from discretionary balances	52	51	31
4020	Outlays, gross (total)	71	108	92
4180	Budget authority, net (total)	66	82	87
4190	Outlays, net (total)	71	108	92

Operation and Maintenance.—Funding supports day-to-day operations of Arlington National Cemetery (ANC), including planning and execution for more than 7,000 interments and inurnments annually, as well as routine repairs made to facilities, contracted services, and horticultural work at Arlington National Cemetery and the Soldiers' and Airmen's Home National Cemetery.

Construction.—A ten-year capital investment plan has been developed to manage all construction, major rehabilitation, major maintenance, automation and study efforts. Funding supports long-term planning and capital investments made in construction of facilities, land improvements, and other major infrastructure sustainment, restoration, and maintenance.

Sustainment, Restoration and Modernization (SRM).—Funding supports ANC's infrastructure to include the renovation, sustainment, and maintenance of ANC facilities, infrastructure, and roadways.

Object Classification (in millions of dollars)

Identification code 021–1805–0–1–705		2020 actual	2021 est.	2022 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	14	16	16
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	15	17	17
12.1	Civilian personnel benefits	5	6	6
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	31	26	27
25.3	Other goods and services from Federal sources			7
26.0	Supplies and materials	1	1	1
31.0	Equipment			1
32.0	Land and structures	22	26	18
99.9	Total new obligations, unexpired accounts	75	77	78

Employment Summary

Identification code 021–1805–0–1–705	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	188	201	201

CONSTRUCTION

For necessary expenses for planning and design and construction at Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, \$141,000,000, to remain available until expended, for planning and design and construction associated with the Southern Expansion project at Arlington National Cemetery.

Program and Financing (in millions of dollars)

Identification code 021–1809–0–1–705		2020 actual	2021 est.	2022 est.
Obligations by program activity:				
0001	Major Construction			89
0003	Planning and Design	11	3	
0900	Total new obligations, unexpired accounts (object class 32.0)	11	3	89
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	187	176	173
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation			141
1930	Total budgetary resources available	187	176	314
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	176	173	225
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	15	14	9
3010	New obligations, unexpired accounts	11	3	89
3020	Outlays (gross)	–12	–8	–6
3050	Unpaid obligations, end of year	14	9	92
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	15	14	9
3200	Obligated balance, end of year	14	9	92
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross			141
Outlays, gross:				
4010	Outlays from new discretionary authority			1
4011	Outlays from discretionary balances	12	8	5
4020	Outlays, gross (total)	12	8	6
4180	Budget authority, net (total)			141
4190	Outlays, net (total)	12	8	6

NATIONAL MILITARY CEMETERIES CONCESSIONS, ARMY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 021–5602–0–2–705	2020 actual	2021 est.	2022 est.
0100 Balance, start of year	2	1	2
0198 Reconciliation adjustment	<u>–2</u>	<u>.....</u>	<u>.....</u>
0199 Balance, start of year .....	.....	1	2
Receipts:			
Current law:			
1130 Concessions Fees, Army National Military Cemeteries	<u>1</u>	<u>1</u>	<u>1</u>
2000 Total: Balances and receipts	<u>1</u>	<u>2</u>	<u>3</u>
5099 Balance, end of year	1	2	3

NATIONAL MILITARY CEMETERIES CONCESSIONS, ARMY—Continued

Program and Financing (in millions of dollars)

Identification code 021–5602–0–2–705	2020 actual	2021 est.	2022 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3020 Outlays (gross)	–1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1		

ADMINISTRATIVE PROVISION

SEC. 301. Amounts deposited into the special account established under 10 U.S.C. 7727 are appropriated and shall be available until expended to support activities at the Army National Military Cemeteries. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2021.*)

FOREST AND WILDLIFE CONSERVATION, MILITARY RESERVATIONS

Federal Funds

WILDLIFE CONSERVATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5095–0–2–303	2020 actual	2021 est.	2022 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Sales of Hunting and Fishing Permits, Military Reservations	16	3	3
2000 Total: Balances and receipts	16	3	3
Appropriations:			
Current law:			
2101 Wildlife Conservation	–16	–3	–3
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097–5095–0–2–303	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Conservation of Game	43	3	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	24	24
1001 Discretionary unobligated balance brought fwd, Oct 1	2		
1033 Recoveries of prior year paid obligations	40		
1050 Unobligated balance (total)	51	24	24
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	16	3	3
1900 Budget authority (total)	16	3	3
1930 Total budgetary resources available	67	27	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	24	24	25

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	39	21
3010 New obligations, unexpired accounts	43	3	2
3020 Outlays (gross)	–9	–21	–11
3050 Unpaid obligations, end of year	39	21	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	39	21
3200 Obligated balance, end of year	39	21	12

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	16	3	3
Outlays, gross:			
4101 Outlays from mandatory balances	9	21	11
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–40		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	40		
4160 Budget authority, net (mandatory)	16	3	3
4170 Outlays, net (mandatory)	–31	21	11
4180 Budget authority, net (total)	16	3	3
4190 Outlays, net (total)	–31	21	11

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

Object Classification (in millions of dollars)

Identification code 097–5095–0–2–303	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	7		
26.0 Supplies and materials	35	3	2
32.0 Land and structures	1		
99.9 Total new obligations, unexpired accounts	43	3	2

SELECTIVE SERVICE SYSTEM

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101–4118 for civilian employees; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed \$750 for official reception and representation expenses; **[\$26,000,000]** **\$27,600,000: Provided,** That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: *Provided further,* That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. (*Financial Services and General Government Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 090–0400–0–1–054	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Selective Service System	27	26	28
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	27	26	28

Spending authority from offsetting collections, discretionary:			
1700	Collected	1	1
1900	Budget authority (total)	28	27
1930	Total budgetary resources available	28	28
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	2
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	9	7
3010	New obligations, unexpired accounts	27	26
3011	Obligations ("upward adjustments"), expired accounts	1	
3020	Outlays (gross)	-28	-27
3041	Recoveries of prior year unpaid obligations, expired	-2	
3050	Unpaid obligations, end of year	7	6
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	9	7
3200	Obligated balance, end of year	7	6
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	28	27
Outlays, gross:			
4010	Outlays from new discretionary authority	21	22
4011	Outlays from discretionary balances	7	5
4020	Outlays, gross (total)	28	27
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-1	-1
4180	Budget authority, net (total)	27	26
4190	Outlays, net (total)	27	26

The Selective Service System (SSS) registers young men when they reach age 18 and maintains an active database of over 80 million registrant records. The agency stands poised to deliver personnel to the Department of Defense (DoD) when directed by Congress and the President. In the event of a national emergency and call for conscription, the agency would mobilize, conduct the lottery process, issue induction notices, and transport the first draftees to military entrance processing stations. The law also requires the agency to manage a program for conscientious objectors in lieu of

military service that contributes to the maintenance of the national health, safety, and interest of the United States.

While SSS continues to strengthen its national security partnership with the Armed Services, the agency pursues strong outreach initiatives and social media presence to inform men and their influencers of the importance of registration to achieve the most fair and equitable draft. It intrinsically provides young men with the opportunity to fulfill their civic duty and to serve their country if called.

The agency's strategy to modernize information technology and cyber services to 21st century standards has enabled SSS to complete its mission from anywhere and anytime through state-of-the-art secure, agile, and redundant IT solutions. The core mission to continually improve agency business processes through best-in-class IT service and customer support is evolving to the next generation of cost efficient and secure cloud smart solutions, while delivering robust security, higher bandwidth, and sustained services in support of more accurate registration processing.

Object Classification (in millions of dollars)

Identification code 090-0400-0-1-054	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	13	14
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	15	15	16
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.2 Other services from non-Federal sources	2	1	2
99.9 Total new obligations, unexpired accounts	27	26	28

Employment Summary

Identification code 090-0400-0-1-054	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	113	117	124

