

DEPARTMENT OF HOMELAND SECURITY

The Department of Homeland Security's (DHS) mission is to safeguard the American people, our homeland, and our values with honor and integrity. Threats to our safety and security are constantly evolving and require continuous risk assessments and adaptive strategies to effectively address them. The men and women at DHS demonstrate agility and dedication to our mission by protecting our Nation from threats by land, sea, air, and cyber.

The 2022 budgetary data are presented in the same consolidated account structure as enacted in the 2021 Consolidated Appropriations Act (Defense, CJS, FSGG, Homeland Security) (P.L. 116–93) with one notable exception, as described below.

The 2022 President's Budget proposes to reorganize the United States Coast Guard's (USCG) Program, Project, and Activity (PPA) structure. In May 2017, Congress passed the Consolidated Appropriations Act, 2017 reorganizing DHS's appropriations and PPAs into the DHS Common Appropriations Structure (CAS). While USCG adopted the new CAS appropriations, it maintained a Legacy PPA structure. The 2022 President's Budget reorganizes the PPA structure to fully transition USCG to a CAS-aligned PPA structure.

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Office of the Secretary and for executive management for operations and support, **[\$180,819,000]** **\$224,747,000;** of which \$20,000,000 shall be for the Office of the Ombudsman for Immigration Detention, of which \$5,000,000 shall remain available until September 30, **[2022]** **2023;** *Provided*, That not to exceed \$30,000 shall be for official reception and representation expenses. (*Department of Homeland Security Appropriations Act, 2021*.)

Program and Financing (in millions of dollars)

Identification code 070–0100–0–1–751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0011 Operations and Engagement	52	75	81
0012 Strategy, Policy, and Plans	55	51	68
0013 Management and Oversight	61	55	76
0100 Subtotal, Direct Programs	168	181	225
0799 Total direct obligations	168	181	225
0882 CAS - OSEM O&S Reimbursable program activity	17	20	21
0889 Reimbursable program activities, subtotal	17	20	21
0900 Total new obligations, unexpired accounts	185	201	246
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	7	8
1012 Unobligated balance transfers between expired and unexpired accounts		1	.....
1050 Unobligated balance (total)	2	8	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - CAS OSEM	169	181	225
1106 Reappropriation		1	.....
1121 Appropriations transferred from other acct [070–0300]	6	.....	.....
1131 Unobligated balance of appropriations permanently reduced		-1	.....
1160 Appropriation, discretionary (total)	175	181	225
Spending authority from offsetting collections, discretionary:			
1700 Collected - CAS - OSEM O&S	9	20	21
1701 Change in uncollected payments, Federal sources	8	.....	.....
1750 Spending auth from offsetting collections, disc (total)	17	20	21
1900 Budget authority (total)	192	201	246
1930 Total budgetary resources available	194	209	254
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2	.....	.....

1941	Unexpired unobligated balance, end of year	7	8	8
Change in obligated balance:				
Unpaid obligations:				
3000 Unpaid obligations, brought forward, Oct 1	53	77	52	52
3010 New obligations, unexpired accounts	185	201	246	246
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....	.....
3020 Outlays (gross)	-159	-226	-227	-227
3041 Recoveries of prior year unpaid obligations, expired	-5	.....	.....	.....
3050 Unpaid obligations, end of year	77	52	71	71
Uncollected payments:				
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-10	-10	-10	-10
3070 Change in uncollected pymts, Fed sources, unexpired	-8	.....	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	8	.....	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-10	-10	-10	-10
Memorandum (non-add) entries:				
3100 Obligated balance, start of year	43	67	42	42
3200 Obligated balance, end of year	67	42	61	61
Budget authority and outlays, net:				
Discretionary:				
4000 Budget authority, gross	192	201	246	246
Outlays, gross:				
4010 Outlays from new discretionary authority	127	153	188	188
4011 Outlays from discretionary balances	32	73	39	39
4020 Outlays, gross (total)	159	226	227	227
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030 Federal sources	-15	-20	-21	-21
4033 Non-Federal sources	-1	.....	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-16	-20	-21	-21
Additional offsets against gross budget authority only:				
4050 Change in uncollected pymts, Fed sources, unexpired	-8	.....	.....	.....
4052 Offsetting collections credited to expired accounts	7	.....	.....	.....
4060 Additional offsets against budget authority only (total)	-1	.....	.....	.....
4070 Budget authority, net (discretionary)	175	181	225	225
4080 Outlays, net (discretionary)	143	206	206	206
4180 Budget authority, net (total)	175	181	225	225
4190 Outlays, net (total)	143	206	206	206

The Office of the Secretary and Executive Management directs and leads management of the Department and provides policy guidance to operating bureaus within the organization; plans and executes departmental strategies to accomplish agency objectives and provides central leadership to the Department. Offices supported by resources from this appropriation include: the Office of the Secretary; the Office of Strategy, Policy, and Plans; the Office of Public Affairs; the Office of Legislative Affairs; the Office of the General Counsel; the Office for Civil Rights and Civil Liberties; the Office of the Citizenship and Immigration Services Ombudsman; the Office of the Immigration Detention Ombudsman; the Privacy Office; and the Office of Partnership and Engagement.

The Operations and Support appropriation funds support the costs incurred for the day-to-day operation and maintenance of the organization, including, but not limited to, salaries, services, supplies, utilities, travel, training, and transportation, as well as minor procurement, construction, and improvement projects.

Object Classification (in millions of dollars)

Identification code 070–0100–0–1–751	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	65	81	95
11.3 Other than full-time permanent	7	5	5
11.5 Other personnel compensation	2	1	1
11.8 Special personal services payments		1	2
11.9 Total personnel compensation	74	88	103
12.1 Civilian personnel benefits	24	29	35
21.0 Travel and transportation of persons	4	5	5
23.2 Rental payments to others		2	2
25.1 Advisory and assistance services	30	28	34
25.2 Other services from non-Federal sources	11	13	17

OPERATIONS AND SUPPORT—Continued
Object Classification—Continued

Identification code 070-0100-0-1-751		2020 actual	2021 est.	2022 est.
25.3	Other goods and services from Federal sources	23	15	28
25.7	Operation and maintenance of equipment	1	.....	.....
26.0	Supplies and materials .....	.....	1	1
31.0	Equipment	1	.....	.....
99.0	Direct obligations	168	181	225
99.0	Reimbursable obligations	17	20	21
99.9	Total new obligations, unexpired accounts	185	201	246

Employment Summary

Identification code 070-0100-0-1-751		2020 actual	2021 est.	2022 est.
1001	Direct civilian full-time equivalent employment	512	631	763
2001	Reimbursable civilian full-time equivalent employment	41	65	65

FEDERAL ASSISTANCE

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Office of the Secretary and for executive management for Federal assistance through grants, contracts, cooperative agreements, and other activities, \$25,000,000, which shall be transferred to the Federal Emergency Management Agency, of which \$20,000,000 shall be for targeted violence and terrorism prevention grants and of which \$5,000,000 shall be for an Alternatives to Detention Case Management pilot program, to remain available until September 30, [2022] 2023: *Provided*, That the amounts made available for the pilot program shall be awarded to nonprofit organizations and local governments and administered by a National Board, which shall be chaired by the Officer for Civil Rights and Civil Liberties, for the purposes of providing case management services, including but not limited to: mental health services; human and sex trafficking screening; legal orientation programs; cultural orientation programs; connections to social services; and for individuals who will be removed, reintegration services: *Provided further*, That such services shall be provided to each individual enrolled into the U.S. Immigration and Customs Enforcement Alternatives to Detention program in the geographic areas served by the pilot program: *Provided further*, That any such individual may opt out of receiving such services after providing written informed consent: *Provided further*, That not to exceed \$350,000 shall be for the administrative costs of the Department of Homeland Security for the pilot program. (*Department of Homeland Security Appropriations Act, 2021*.)

Program and Financing (in millions of dollars)

Identification code 070-0416-0-1-751		2020 actual	2021 est.	2022 est.
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	10	25	25
1120	Appropriations transferred to other acct [070-0413]	-10	-25	-25
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

Trust Funds

GIFTS AND DONATIONS

Program and Financing (in millions of dollars)

Identification code 070-8244-0-7-453		2020 actual	2021 est.	2022 est.
Obligations by program activity:				
0001	Direct program activity	1	.....	.....
0900	Total new obligations, unexpired accounts (object class 32.0)	1	.....	.....
Budgetary resources:				
1000	Unobligated balance brought forward, Oct 1	5	4	4
1930	Total budgetary resources available	5	4	4

1941	Memorandum (non-add) entries: Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:				
3000	Unpaid obligations, brought forward, Oct 1	114	90	65
3010	New obligations, unexpired accounts	1	.....	.....
3020	Outlays (gross)	-25	-25	-25
3050	Unpaid obligations, end of year	90	65	40
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	114	90	65
3200	Obligated balance, end of year	90	65	40

Budget authority and outlays, net:

4011	Discretionary: Outlays, gross: Outlays from discretionary balances	25	25	25
4180	Budget authority, net (total) .....	.....	.....	.....

The Gifts and Donations account represents contributions to the Department from outside sources to facilitate the work of the Department.

MANAGEMENT DIRECTORATE

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Management Directorate for operations and support, [\$1,398,162,000] including for the purchase or lease of electric passenger motor vehicles, \$1,653,553,000; of which \$77,500,000 shall remain available until September 30, 2023: *Provided*, That not to exceed \$2,000 shall be for official reception and representation expenses. (*Department of Homeland Security Appropriations Act, 2021*.)

Program and Financing (in millions of dollars)

Identification code 070-0112-0-1-999		2020 actual	2021 est.	2022 est.
Obligations by program activity:				
0012	CAS - Immediate Office of the Under Secretary of Management	8	4	5
0013	CAS - Office of the Chief Readiness Support Officer	187	179	293
0014	CAS - Office of the Chief Human Capital Officer	117	129	137
0015	CAS - Office of the Chief Security Officer	83	135	154
0016	CAS - Chief Procurement Officer	109	107	94
0017	CAS - Office of the Chief Financial Officer	91	89	103
0018	CAS - Office of the Chief Information Officer	430	501	646
0019	CAS - Office of Biometric Identity Management	254	254	206
0020	CAS - Office of Program Accountability and Risk Management .....	.....	.....	16
0799	Total direct obligations	1,279	1,398	1,654
0801	USM/CFO Reimbursable program activity	46	66	154
0802	CIO Reimbursable program activity	72	88	119
0899	Total reimbursable obligations	118	154	273
0900	Total new obligations, unexpired accounts	1,397	1,552	1,927

Budgetary resources:

1000	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	275	364	370
1001	Discretionary unobligated balance brought fwd, Oct 1	36	.....	.....
1012	Unobligated balance transfers between expired and unexpired accounts	1	1	5
1021	Recoveries of prior year unpaid obligations	10	5	5
1050	Unobligated balance (total)	286	370	375
Budget authority:				
1100	Appropriations, discretionary:			
1100	Appropriation	1,360	1,398	1,654
1106	Reappropriation .....	.....	1	.....
1131	Unobligated balance of appropriations permanently reduced .....	.....	-1	-13
1160	Appropriation, discretionary (total)	1,360	1,398	1,641
Spending authority from offsetting collections, discretionary:				
1700	Collected	32	53	94
1701	Change in uncollected payments, Federal sources	86	101	179
1750	Spending auth from offsetting collections, disc (total)	118	154	273
1900	Budget authority (total)	1,478	1,552	1,914

1930	Total budgetary resources available	1,764	1,922	2,289	12.1	Civilian personnel benefits	86	92	95
	Memorandum (non-add) entries:				21.0	Travel and transportation of persons	1	2	2
1940	Unobligated balance expiring	-3	.....	.....	23.1	Rental payments to GSA .....	.....	128	143
1941	Unexpired unobligated balance, end of year	364	370	362	23.3	Communications, utilities, and miscellaneous charges	1	8	8
					24.0	Printing and reproduction .....	.....	9	9
	Change in obligated balance:				25.1	Advisory and assistance services	315	206	275
	Unpaid obligations:				25.2	Other services from non-Federal sources	60	96	277
3000	Unpaid obligations, brought forward, Oct 1	877	954	679	25.3	Other goods and services from Federal sources	221	301	328
3010	New obligations, unexpired accounts	1,397	1,552	1,927	25.4	Operation and maintenance of facilities	6	9	9
3011	Obligations ("upward adjustments"), expired accounts	5	.....	.....	25.5	Research and development contracts .....	.....	31	31
3020	Outlays (gross)	-1,248	-1,802	-1,798	25.7	Operation and maintenance of equipment	197	249	195
3040	Recoveries of prior year unpaid obligations, unexpired	-10	-5	-5	26.0	Supplies and materials	83	2	2
3041	Recoveries of prior year unpaid obligations, expired	-67	-20	-20	31.0	Equipment	48	7	7
3050	Unpaid obligations, end of year	954	679	783	99.0	Direct obligations	1,279	1,398	1,654
	Uncollected payments:				99.0	Reimbursable obligations	118	154	273
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-160	-154	-275	99.9	Total new obligations, unexpired accounts	1,397	1,552	1,927
3070	Change in uncollected pymts, Fed sources, unexpired	-86	-101	-179					
3071	Change in uncollected pymts, Fed sources, expired	92	-20	-20					
3090	Uncollected pymts, Fed sources, end of year	-154	-275	-474					
	Memorandum (non-add) entries:								
3100	Obligated balance, start of year	717	800	404					
3200	Obligated balance, end of year	800	404	309					

	Budget authority and outlays, net:								
	Discretionary:								
4000	Budget authority, gross	1,478	1,552	1,914					
	Outlays, gross:								
4010	Outlays from new discretionary authority	755	1,035	1,266					
4011	Outlays from discretionary balances	486	767	532					
4020	Outlays, gross (total)	1,241	1,802	1,798					
	Offsets against gross budget authority and outlays:								
	Offsetting collections (collected) from:								
4030	Federal sources	-90	-53	-94					
4033	Non-Federal sources	-2	.....	.....			
4040	Offsets against gross budget authority and outlays (total)	-92	-53	-94					
	Additional offsets against gross budget authority only:								
4050	Change in uncollected pymts, Fed sources, unexpired	-86	-101	-179					
4052	Offsetting collections credited to expired accounts	60	.....	.....			
4060	Additional offsets against budget authority only (total)	-26	-101	-179					
4070	Budget authority, net (discretionary)	1,360	1,398	1,641					
4080	Outlays, net (discretionary)	1,149	1,749	1,704					
	Mandatory:								
	Outlays, gross:								
4101	Outlays from mandatory balances	7	.....	.....			
4180	Budget authority, net (total)	1,360	1,398	1,641					
4190	Outlays, net (total)	1,156	1,749	1,704					

The Management Directorate provides enterprise leadership and management and business administration services, as well as biometric and identity management services. These can include financial management, acquisition oversight, workforce management, physical and personnel security requirements, administrative supplies and services, non-programmatic information technology, day-to-day management of headquarters-related property and assets, daily communication costs, and other general day-to-day management and administration. The Management Directorate includes the following offices: Immediate Office of the Under Secretary for Management; Office of the Chief Readiness Support Officer; Office of the Chief Human Capital Officer; Office of the Chief Procurement Officer; Office of the Chief Financial Officer; Office of the Chief Information Officer; Office of the Chief Security Officer; Office of Biometric Identity Management, and the Office of Program Accountability and Risk Management. The Office of the Chief Information Officer includes a \$9 million increase to reflect a transfer of mission for the Homeland Security Infrastructure Program; this program is functionally classified as 051 (Department of Defense-military).

Object Classification (in millions of dollars)

	Identification code 070-0112-0-1-999	2020 actual	2021 est.	2022 est.					
	Direct obligations:								
	Personnel compensation:								
11.1	Full-time permanent	248	253	268					
11.3	Other than full-time permanent	7	1	1					
11.5	Other personnel compensation	6	4	4					
11.9	Total personnel compensation	261	258	273					
	Unpaid obligations:								
3000	Unpaid obligations, brought forward, Oct 1	62	188	181					
3010	New obligations, unexpired accounts	244	215	396					
3020	Outlays (gross)	-116	-222	-146					
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....			
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....			
3050	Unpaid obligations, end of year	188	181	431					
	Uncollected payments:								
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	.....	.....			
3070	Change in uncollected pymts, Fed sources, unexpired	2	.....	.....			
	Memorandum (non-add) entries:								
3100	Obligated balance, start of year	60	188	181					
3200	Obligated balance, end of year	188	181	431					

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Management Directorate for procurement, construction, and improvements, **[\$214,795,000]** **\$396,371,000**, of which **[\$159,611,000]** **\$187,116,000** shall remain available until September 30, **[2023]** **2024**; and of which **[\$55,184,000]** **\$209,255,000** shall remain available until September 30, **[2025]** **2026**. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

	Identification code 070-0406-0-1-751	2020 actual	2021 est.	2022 est.					
	Obligations by program activity:								
0001	CAS - Construction and Facility Improvements	79	55	209					
0002	CAS - Mission Support Assets and Infrastructure	16	20	21					
0004	CAS - Mission Support Assets and Infrastructure - FSM	98	99	109					
0005	CAS - Mission Support Assets and Infrastructure - HRIT	12	11	11					
0007	DHS One Number	4	.....	.....			
0008	OBIM - HART	35	30	46					
0799	Total direct obligations	244	215	396					
0900	Total new obligations, unexpired accounts	244	215	396					

Budgetary resources:

	Unobligated balance:								
1000	Unobligated balance brought forward, Oct 1	44	183	183					
1021	Recoveries of prior year unpaid obligations	1	.....	.....			
1033	Recoveries of prior year paid obligations	1	.....	.....			
1050	Unobligated balance (total)	46	183	183					
	Budget authority:								
	Appropriations, discretionary:								
1100	Appropriation	381	215	396					
	Spending authority from offsetting collections, discretionary:								
1700	Collected	2	.....	.....			
1701	Change in uncollected payments, Federal sources	-2	.....	.....			
1900	Budget authority (total)	381	215	396					
1930	Total budgetary resources available	427	398	579					
	Memorandum (non-add) entries:								
1941	Unexpired unobligated balance, end of year	183	183	183					

Change in obligated balance:

	Unpaid obligations:								
3000	Unpaid obligations, brought forward, Oct 1	62	188	181					
3010	New obligations, unexpired accounts	244	215	396					
3020	Outlays (gross)	-116	-222	-146					
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....			
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....			
3050	Unpaid obligations, end of year	188	181	431					
	Uncollected payments:								
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	.....	.....			
3070	Change in uncollected pymts, Fed sources, unexpired	2	.....	.....			
	Memorandum (non-add) entries:								
3100	Obligated balance, start of year	60	188	181					
3200	Obligated balance, end of year	188	181	431					

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued
Program and Financing—Continued

Identification code 070-0406-0-1-751	2020 actual	2021 est.	2022 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	381	215	396
Outlays, gross:			
4010 Outlays from new discretionary authority	52	41	77
4011 Outlays from discretionary balances	64	181	69
4020 Outlays, gross (total)	116	222	146
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	—3	.....	.....
4040 Offsets against gross budget authority and outlays (total)	—3	.....	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	3	.....	.....
4070 Budget authority, net (discretionary)	381	215	396
4080 Outlays, net (discretionary)	113	222	146
4180 Budget authority, net (total)	381	215	396
4190 Outlays, net (total)	113	222	146

The Management Directorate's Procurement, Construction, and Improvements (PC&I) appropriation provides the support necessary for the planning, operational development, engineering, and purchase of one or more assets prior to sustainment. Information technology included in the PC&I account provides useful software and hardware in an operational environment, including non-tangible assets. The PC&I budget also includes funding for construction and facilities improvements, including the National Capital Region Consolidation project, necessary for the planning, operational development, and engineering prior to sustainment.

Object Classification (in millions of dollars)

Identification code 070-0406-0-1-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.1 Advisory and assistance services	118	32	76
25.2 Other services from non-Federal sources	74	1	80
25.3 Other goods and services from Federal sources	5	175	236
25.7 Operation and maintenance of equipment	6	.....	.....
26.0 Supplies and materials .....	.....	3	3
31.0 Equipment	41	4	1
99.9 Total new obligations, unexpired accounts	244	215	396

FEDERAL PROTECTIVE SERVICE

The revenues and collections of security fees credited to this account shall be available until expended for necessary expenses related to the protection of federally owned and leased buildings and for the operations of the Federal Protective Service. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0542-0-1-804	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0801 Federal Protective Service (Reimbursable)	52	.....	.....
0802 CAS - FPS Operations	378	388	393
0803 CAS - Countermeasures	14	1,201	1,260
0804 Protective Security Officers	1,183	.....	.....
0900 Total new obligations, unexpired accounts	1,627	1,589	1,653
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	390	429	480
1021 Recoveries of prior year unpaid obligations	28	49	32
1033 Recoveries of prior year paid obligations	4	2	2
1050 Unobligated balance (total)	422	480	514

Budget authority:			
Spending authority from offsetting collections, discretionary:			
Collected	1,528	1,589	1,653
Change in uncollected payments, Federal sources	106	.....	.....
1700 Spending auth from offsetting collections, disc (total)	1,634	1,589	1,653
1930 Total budgetary resources available	2,056	2,069	2,167
Memorandum (non-add) entries:			
Unexpired unobligated balance, end of year	429	480	514
Change in obligated balance:			
Unpaid obligations:			
Unpaid obligations, brought forward, Oct 1	486	604	376
New obligations, unexpired accounts	1,627	1,589	1,653
Outlays (gross)	—1,481	—1,768	—1,640
Recoveries of prior year unpaid obligations, unexpired	—28	—49	—32
Unpaid obligations, end of year	604	376	357
Uncollected payments:			
Uncollected pymts, Fed sources, brought forward, Oct 1	—444	—550	—550
Change in uncollected pymts, Fed sources, unexpired	—106	.....	.....
Uncollected pymts, Fed sources, end of year	—550	—550	—550
Memorandum (non-add) entries:			
Obligated balance, start of year	42	54	—174
Obligated balance, end of year	54	—174	—193
Budget authority and outlays, net:			
Discretionary:			
Budget authority, gross	1,634	1,589	1,653
Outlays, gross:			
Outlays from new discretionary authority	1,144	1,271	1,322
Outlays from discretionary balances	337	497	318
Outlays, gross (total)	1,481	1,768	1,640
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Federal sources	—1,528	—1,589	—1,653
Non-Federal sources	—4	—2	—2
Offsets against gross budget authority and outlays (total)	—1,532	—1,591	—1,655
Additional offsets against gross budget authority only:			
Change in uncollected pymts, Fed sources, unexpired	—106	.....	.....
Recoveries of prior year paid obligations, unexpired accounts	4	2	2
Additional offsets against budget authority only (total)	—102	2	2
Outlays, net (discretionary)	—51	177	—15
Budget authority, net (total) .....	.....	.....	.....
Outlays, net (total)	—51	177	—15

The Federal Protective Service (FPS) protects Federal facilities and those who occupy them by conducting law enforcement and protective security services, and leveraging access to the intelligence and information resources of Federal, State, local, tribal, territorial, and private sector partners. FPS conducts Facility Security Assessments and recommends appropriate countermeasures, ensures stakeholder threat awareness training, and oversees a large contract for a Protective Security Officer workforce. These services provide a comprehensive risk-based approach to facility protection that allows FPS to prioritize its operations to prevent, detect, assess, respond to, and disrupt criminal and other incidents that endanger the Federal community.

Object Classification (in millions of dollars)

Identification code 070-0542-0-1-804	2020 actual	2021 est.	2022 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	133	142	147
11.3 Other than full-time permanent	2	.....	.....
11.5 Other personnel compensation	15	25	26
Total personnel compensation	150	167	173
12.1 Civilian personnel benefits	53	53	54
21.0 Travel and transportation of persons	8	13	13
22.0 Transportation of things	15	3	3
23.1 Rental payments to GSA	35	26	26
23.3 Communications, utilities, and miscellaneous charges	20	8	8
25.1 Advisory and assistance services	10	46	50
25.2 Other services from non-Federal sources	1,290	1,216	1,140
25.3 Other goods and services from Federal sources	3	6	135
25.4 Operation and maintenance of facilities .....	.....	1	1
25.7 Operation and maintenance of equipment	21	31	31
25.8 Subsistence and support of persons	1	.....	.....

26.0	Supplies and materials	7	3	3
31.0	Equipment	14	13	13
32.0	Land and structures	3	3	3
99.9	Total new obligations, unexpired accounts	1,627	1,589	1,653

Employment Summary

Identification code 070-0542-0-1-804	2020 actual	2021 est.	2022 est.
2001 Reimbursable civilian full-time equivalent employment	1,271	1,507	1,507

RESEARCH AND DEVELOPMENT**Program and Financing** (in millions of dollars)

Identification code 070-0801-0-1-751	2020 actual	2021 est.	2022 est.
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2	.....
3020	Outlays (gross)	-2	.....
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2	.....
Budget authority and outlays, net:			
Discretionary:			
4011	Outlays from discretionary balances	2	.....
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total)	2	.....

The Management Directorate's Research and Development (R&D) account provides funding for rapid "proof of concept" prototype applications, technical demonstrations, planning, and development of emerging technologies that can be used to support Department of Homeland Security mission needs. All funding within the R&D account is oriented towards the Office of the Chief Information Officer.

OFFICE OF BIOMETRIC IDENTITY MANAGEMENT**Program and Financing** (in millions of dollars)

Identification code 070-0521-0-1-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001	System development and deployment	19	19
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	32	16
1021	Recoveries of prior year unpaid obligations	3	3
1050	Unobligated balance (total)	35	19
1930	Total budgetary resources available	35	19
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	16	.....
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	75	37
3010	New obligations, unexpired accounts	19	19
3020	Outlays (gross)	-36	-32
3040	Recoveries of prior year unpaid obligations, unexpired	-3	-3
3041	Recoveries of prior year unpaid obligations, expired	-18	.....
3050	Unpaid obligations, end of year	37	21
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	75	37
3200	Obligated balance, end of year	37	21
Budget authority and outlays, net:			
Discretionary:			
4011	Outlays from discretionary balances	36	32
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total)	36	32

The Office of Biometric Identity Management (OBIM) provides biometric identification services to help Federal, State, and local government partners identify people accurately to determine if they pose a risk to the United States. This program supplies the technology for collecting and storing biometric data. The program shares information, provides analysis, updates biometric and terrorist watch lists, and ensures the integrity of the data. OBIM is the lead DHS identity management service provider and works to ensure that the Homeland is safe, secure, and resilient. OBIM serves as a single authoritative biometric service provider, with cross-cutting responsibilities to serve DHS Components and other mission partners, such as the Department of Justice, the Department of State, and the Department of Defense; State, local, and tribal law enforcement; the Intelligence Community; and foreign government partners.

Object Classification (in millions of dollars)

Identification code 070-0521-0-1-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
Advisory and assistance services			
25.1	.....	2	2
25.2	Other services from non-Federal sources	12	12
31.0	Equipment	5	5
99.0	Direct obligations	19	19
99.9	Total new obligations, unexpired accounts	19	19

WORKING CAPITAL FUND**Program and Financing** (in millions of dollars)

Identification code 070-4640-0-4-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0801	Working Capital Fund (Reimbursable)	424	.....
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	60	71
1021	Recoveries of prior year unpaid obligations	18	1
1050	Unobligated balance (total)	78	72
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700	Collected	353	64
1701	Change in uncollected payments, Federal sources	64	-64
1750	Spending auth from offsetting collections, disc (total)	417	.....
1930	Total budgetary resources available	495	72
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	71	72
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	200	219
3010	New obligations, unexpired accounts	424	.....
3020	Outlays (gross)	-387	-180
3040	Recoveries of prior year unpaid obligations, unexpired	-18	-1
3050	Unpaid obligations, end of year	219	38
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-259	-323
3070	Change in uncollected pymts, Fed sources, unexpired	-64	64
3090	Uncollected pymts, Fed sources, end of year	-323	-259
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	-59	-104
3200	Obligated balance, end of year	-104	-221
3200	Obligated balance, end of year	-104	-249
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	417	.....
Outlays, gross:			
4010	Outlays from new discretionary authority	286	.....
4011	Outlays from discretionary balances	101	180
4020	Outlays, gross (total)	387	180
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-353	-64

WORKING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 070-4640-0-4-751	2020 actual	2021 est.	2022 est.
4040 Offsets against gross budget authority and outlays (total)	-353	-64	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-64	64	.....
4060 Additional offsets against budget authority only (total)	-64	64	.....
4080 Outlays, net (discretionary)	34	116	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	34	116	.....

The Department of Homeland Security (DHS) and the Working Capital Fund (WCF) Governance Board decided to dissolve the WCF in 2021. This decision was reached after conducting strategic reviews of the WCF Governance criteria and discussions within the Management Directorate on their business strategy for providing services to their customer base. As a result, no funds are included in the 2022 Budget. All activities were removed from the WCF with base transfers in 2021. DHS Components will transfer funds to the servicing Management lines of business for Fee-for-Service and Government-Wide Mandated Services.

Object Classification (in millions of dollars)

Identification code 070-4640-0-4-751	2020 actual	2021 est.	2022 est.
Reimbursable obligations:			
23.1 Rental payments to GSA	162	.....	.....
23.3 Communications, utilities, and miscellaneous charges	8	.....	.....
25.1 Advisory and assistance services	81	.....	.....
25.2 Other services from non-Federal sources	7	.....	.....
25.3 Other goods and services from Federal sources	80	.....	.....
25.4 Operation and maintenance of facilities	4	.....	.....
25.7 Operation and maintenance of equipment	49	.....	.....
26.0 Supplies and materials	9	.....	.....
31.0 Equipment	24	.....	.....
99.9 Total new obligations, unexpired accounts	424	.....	.....

ANALYSIS AND OPERATIONS

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Office of Intelligence and Analysis and the Office of Operations Coordination for operations and support, [\$298,500,000] \$320,620,000, of which [\$82,620,000] \$112,121,000 shall remain available until September 30, [2022] 2023: Provided, That not to exceed \$3,825 shall be for official reception and representation expenses and not to exceed \$2,000,000 is available for facility needs associated with secure space at fusion centers, including improvements to buildings. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0115-0-1-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Analysis and Operations	283	298	321
0801 Analysis and Operations (Reimbursable)	51	17	31
0900 Total new obligations, unexpired accounts	334	315	352
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	3	3
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1050 Unobligated balance (total)	6	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	284	298	321
Spending authority from offsetting collections, discretionary:			
1700 Collected	42	17	31
1701 Change in uncollected payments, Federal sources	6	.....	.....
1750 Spending auth from offsetting collections, disc (total)	48	17	31
1900 Budget authority (total)	332	315	352
1930 Total budgetary resources available	338	318	355

1940	Memorandum (non-add) entries:			
1941	Unobligated balance expiring	-1	.....	3
	Unexpired unobligated balance, end of year	3	3	3

Change in obligated balance:

3000	Unpaid obligations:			
3010	Unpaid obligations, brought forward, Oct 1	157	179	224
3011	New obligations, unexpired accounts	334	315	352
3020	Obligations ("upward adjustments"), expired accounts	1	.....	.....
3040	Outlays (gross)	-301	-270	-327
3041	Recoveries of prior year unpaid obligations, unexpired	-5	.....	.....
3050	Recoveries of prior year unpaid obligations, expired	-7	.....	.....
	Unpaid obligations, end of year	179	224	249
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-51	-53	-53
3070	Change in uncollected pymts, Fed sources, unexpired	-6	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	4	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-53	-53	-53
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	106	126	171
3200	Obligated balance, end of year	126	171	196

Budget authority and outlays, net:

4000	Discretionary:			
4010	Budget authority, gross	332	315	352
4011	Outlays, gross	196	157	176
4020	Outlays from discretionary balances	105	113	151
	Outlays, gross (total)	301	270	327
Offsets against gross budget authority and outlays:				
4030	Offsetting collections (collected) from:			
	Federal sources	-46	-17	-31
4050	Additional offsets against gross budget authority only:			
4052	Change in uncollected pymts, Fed sources, unexpired	-6	.....	.....
4052	Offsetting collections credited to expired accounts	4	.....	.....
4060	Additional offsets against budget authority only (total)	-2	.....	.....
4070	Budget authority, net (discretionary)	284	298	321
4080	Outlays, net (discretionary)	255	253	296
4180	Budget authority, net (total)	284	298	321
4190	Outlays, net (total)	255	253	296

Analysis and Operations (A&O) provides resources supporting the Office of Intelligence and Analysis (I&A) and the Office of Operations Coordination (OPS). This funding includes both National Intelligence Program (NIP) and non-NIP resources. Even though these two offices are different and distinct in their missions, they work closely together and collaborate with other departmental component agencies and related Federal agencies, as well as State, local, tribal, foreign, and private-sector partners, to improve intelligence analysis, information sharing, incident management support, and situational awareness. I&A's mission is to equip the Homeland Security Enterprise with the timely intelligence and information it needs to keep the homeland safe, secure, and resilient. I&A is the interface between the Intelligence Community (IC) and Federal, State, local, and private sector homeland security partners, providing strategic analyses, warning, and actionable intelligence, ensuring departmental leadership, components, law enforcement, and IC partners have the tools they need to confront and disrupt terrorist threats. I&A's unique mission within the IC blends national intelligence with Department of Homeland Security (DHS) component and other stakeholder source data, providing homeland security-centric analysis. The Under Secretary for Intelligence and Analysis leads I&A and is the Department's Chief Intelligence Officer responsible for overseeing the DHS Intelligence Enterprise. The Under Secretary is also responsible for implementing the National Strategy on Information Sharing across the Department. The mission of OPS is to provide operations coordination, information sharing, situational awareness, the common operating picture, and Department continuity, enabling execution of the Secretary's responsibilities across the homeland security enterprise. OPS plays a pivotal role in the DHS mission to lead the unified national effort to secure America by facilitating the Secretary's responsibilities across the full spectrum of incident management efforts (i.e., prevention, protection, response and recovery). OPS provides situational awareness, assessments, and operations coordination for the DHS Secretary and facilitates operational information

sharing with all DHS components, as well as for Federal, State, local, tribal, private sector, and international partners. OPS supports the DHS mission to lead the national unified effort to secure America by maintaining the National Operations Center (NOC) and by providing 24/7 multi-agency organization, fusing law enforcement, national intelligence, emergency response, and private sector reporting. The NOC is the primary national-level hub for domestic incident management, operations coordination, and situational awareness.

Object Classification (in millions of dollars)

Identification code 070-0115-0-1-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	96	105	112
11.5 Other personnel compensation	5	2	2
11.8 Special personal services payments	3	4	4
11.9 Total personnel compensation	104	111	118
12.1 Civilian personnel benefits	35	33	35
21.0 Travel and transportation of persons	2	4	4
23.1 Rental payments to GSA	9	1	1
25.1 Advisory and assistance services	75	101	115
25.3 Other goods and services from Federal sources	35	16	16
25.7 Operation and maintenance of equipment	21	23	23
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	8	8
99.0 Direct obligations	283	298	321
99.0 Reimbursable obligations	51	17	31
99.9 Total new obligations, unexpired accounts	334	315	352

Employment Summary

Identification code 070-0115-0-1-751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	869	853	872
2001 Reimbursable civilian full-time equivalent employment	9	19	9

OFFICE OF THE INSPECTOR GENERAL Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Office of the Inspector General for operations and support, **[\$190,186,000] \$205,359,000: Provided**, That not to exceed \$300,000 may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0200-0-1-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0002 CAS - Mission Support			
0002 CAS - Mission Support	197	201	205
0799 Total direct obligations	197	201	205
0801 Operating Expenses (Reimbursable)	14	18	18
0900 Total new obligations, unexpired accounts	211	219	223
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	10	.....
1001 Discretionary unobligated balance brought fwd, Oct 1	10	10	.....
1021 Recoveries of prior year unpaid obligations	2	1	.....
1050 Unobligated balance (total)	15	11	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	190	190	205
1121 Appropriations transferred from other acct [070-0702]	3	.....	.....
1160 Appropriation, discretionary (total)	193	190	205
Spending authority from offsetting collections, discretionary:			
1700 Collected	12	18	18
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	13	18	18

1900 Budget authority (total)	206	208	223
1930 Total budgetary resources available	221	219	223
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	.....	.....

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	56	70	51
3010 New obligations, unexpired accounts	211	219	223
3020 Outlays (gross)	-190	-237	-220
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-1	.....
3041 Recoveries of prior year unpaid obligations, expired	-5	.....	.....
3050 Unpaid obligations, end of year	70	51	54
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-10	-10
3070 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-10	-10	-10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	47	60	41
3200 Obligated balance, end of year	60	41	44

Budget authority and outlays, net:

4000 Budget authority, gross	206	208	223
Outlays, gross:			
4010 Outlays from new discretionary authority			
4010 Outlays from new discretionary authority	148	171	183
4011 Outlays from discretionary balances	42	66	37
4020 Outlays, gross (total)	190	237	220
Offsets against gross budget authority and outlays:			
4030 Offsetting collections (collected) from:			
4030 Federal sources	-12	-18	-18
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
4060 Additional offsets against budget authority only (total)	-1	.....	.....
4070 Budget authority, net (discretionary)	193	190	205
4080 Outlays, net (discretionary)	178	219	202
4180 Budget authority, net (total)	193	190	205
4190 Outlays, net (total)	178	219	202

The Operations and Support appropriation provides the funds necessary for the operations, mission support, and associated management and administration costs for the Office of Inspector General (OIG). The OIG conducts and supervises audits, inspections, and investigations relating to the programs and operations of the Department; promotes economy, efficiency, and effectiveness; and prevents and detects fraud, waste, and abuse in the Department's programs and operations.

Object Classification (in millions of dollars)

Identification code 070-0200-0-1-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	88	95	96
11.3 Other than full-time permanent	1	3	.....
11.5 Other personnel compensation	7	8	9
11.9 Total personnel compensation	96	106	105
12.1 Civilian personnel benefits	38	41	42
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	11	11	11
23.3 Communications, utilities, and miscellaneous charges	4	4	5
25.1 Advisory and assistance services	28	18	20
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	6	9	7
25.7 Operation and maintenance of equipment	4	4	4
26.0 Supplies and materials	1	1	1
31.0 Equipment	7	5	8
99.0 Direct obligations	197	201	205
99.0 Reimbursable obligations	14	18	18
99.9 Total new obligations, unexpired accounts	211	219	223

OPERATIONS AND SUPPORT—Continued
Employment Summary

Identification code 070-0200-0-1-751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	726	742	760

ADMINISTRATIVE PROVISIONS

SEC. 101. (a) The Secretary of Homeland Security shall submit a report not later than October 15, [2021] 2022, to the Inspector General of the Department of Homeland Security listing all grants and contracts awarded by any means other than full and open competition during fiscal years [2020] 2021 or [2021] 2022.

(b) The Inspector General shall review the report required by subsection (a) to assess departmental compliance with applicable laws and regulations and report the results of that review to the Committees on Appropriations of the Senate and the House of Representatives not later than February 15, [2022] 2023.

SEC. 102. Not later than 30 days after the last day of each month, the Chief Financial Officer of the Department of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a monthly budget and staffing report that includes total obligations of the Department for that month and for the fiscal year at the appropriation and program, project, and activity levels, by the source year of the appropriation.

SEC. 103. The Secretary of Homeland Security shall require that all contracts of the Department of Homeland Security that provide award fees link such fees to successful acquisition outcomes, which shall be specified in terms of cost, schedule, and performance.

SEC. 104. (a) The Secretary of Homeland Security, in consultation with the Secretary of the Treasury, shall notify the Committees on Appropriations of the Senate and the House of Representatives of any proposed transfers of funds available under section 9705(g)(4)(B) of title 31, United States Code, from the Department of the Treasury Forfeiture Fund to any agency within the Department of Homeland Security.

(b) None of the funds identified for such a transfer may be obligated until the Committees on Appropriations of the Senate and the House of Representatives are notified of the proposed transfer.

SEC. 105. All official costs associated with the use of Government aircraft by Department of Homeland Security personnel to support official travel of the Secretary and the Deputy Secretary shall be paid from amounts made available for the Office of the Secretary.

SEC. 106. Section 107 of the Department of Homeland Security Appropriations Act, 2018 (division F of Public Law 115-141), related to visa overstays data and border security metrics, shall apply in fiscal year [2021] 2022, except that the reference to "this Act" shall be treated as referring to this Act, and the reference to "2017" shall be treated as referring to "[2020] 2021". (Department of Homeland Security Appropriations Act, 2021.)

U.S. CUSTOMS AND BORDER PROTECTION

Federal Funds

OPERATIONS AND SUPPORT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of U.S. Customs and Border Protection for operations and support, including the transportation of unaccompanied minor aliens; the provision of air and marine support to Federal, State, local, and international agencies in the enforcement or administration of laws enforced by the Department of Homeland Security; at the discretion of the Secretary of Homeland Security, the provision of such support to Federal, State, and local agencies in other law enforcement and emergency humanitarian efforts; the purchase and lease of up to 7,500 (6,500 for replacement only) police-type vehicles; the purchase, maintenance, or operation of marine vessels, aircraft, and unmanned aerial systems; and contracting with individuals for personal services abroad; [\$12,908,923,000] \$13,426,809,000; of which \$3,274,000 shall be derived from the Harbor Maintenance Trust Fund for administrative expenses related to the collection of the Harbor Maintenance Fee pursuant to section 9505(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 9505(c)(3)) and notwithstanding section 1511(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 551(e)(1)); of which \$500,000,000 shall be available until September 30, [2022] 2023; and of which such sums as become available in the Customs User Fee Account, except sums subject to section 13031(f)(3) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(f)(3)), shall be derived from that

account: *Provided*, That not to exceed \$34,425 shall be for official reception and representation expenses: *Provided further*, That not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations: *Provided further*, That not to exceed \$2,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: *Provided further*, That not to exceed \$5,000,000 may be transferred to the Bureau of Indian Affairs for the maintenance and repair of roads on Native American reservations used by the U.S. Border Patrol]. (Department of Homeland Security Appropriations Act, 2021.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-0530-0-1-751	2020 actual	2021 est.	2022 est.
0100 Balance, start of year	1,057	1,021	1,096
0198 Reconciliation adjustment	3	.....	.....
0199 Balance, start of year	1,060	1,021	1,096
Receipts:			
Current law:			
1120 Immigration User Fee	541	324	478
1120 Land Border Inspection Fee	35	21	36
1120 Fines and Penalties, Immigration Enforcement Account	1	1	1
1120 Customs Conveyance, Passenger, and Other Fees	412	177	297
1120 Customs Conveyance, Passenger, and Other Fees	60	62	62
1120 Customs Conveyance, Passenger, and Other Fees	193	85	209
1120 US Customs User Fees Account, Merchandise Processing	2,425	2,387	2,946
1120 US Customs User Fees Account, Merchandise Processing	66	62	62
1120 Customs Fees, Inflation Adjustment .....	.....	12	12
1120 Customs Fees, Inflation Adjustment .....	.....	28	31
1130 Fees, Customs and Border Protection Services at User Fee Facilities	12	19	20
1140 Payments to Donor Ports Via USACE Operations and Maintenance Acct, Harbor Maintenance Fee Collection	21	.....	.....
1199 Total current law receipts	3,766	3,178	4,154
1999 Total receipts	3,766	3,178	4,154
2000 Total: Balances and receipts	4,826	4,199	5,250
Appropriations:			
Current law:			
2101 Operations and Support	-94	-56	-83
2101 Operations and Support	-21	.....	.....
2101 Operations and Support	-1	-1	-1
2101 Operations and Support	-56	-62	-62
2101 Operations and Support	-430	-177	-297
2101 Operations and Support	-447	-267	-395
2101 Operations and Support	-35	-21	-36
2101 Operations and Support	-179	-85	-209
2101 Operations and Support	-2,491	-2,387	2,946
2101 Operations and Support	-12	-19	-10
2103 Operations and Support	-10	-5	-3
2103 Operations and Support	-91	-56	-30
2132 Operations and Support	5	3	3
2132 Operations and Support	56	30	45
2199 Total current law appropriations	-3,806	-3,103	-4,024
2999 Total appropriations	-3,806	-3,103	-4,024
5098 Rounding adjustment	1	.....	.....
5099 Balance, end of year	1,021	1,096	1,226

Program and Financing (in millions of dollars)

Identification code 070-0530-0-1-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0003 Border Security, between POEs	3	.....	.....
0004 CAS - Mission Support	2,129	1,860	1,900
0005 CAS - Border Security Operations	5,167	4,854	4,998
0006 CAS - Trade and Travel Operations	6,702	7,450	7,483
0007 CAS - Integrated Operations	1,246	1,161	1,150
0008 Harbor Maintenance	16	.....	.....
0799 Total direct obligations	15,263	15,325	15,531
0801 Reimbursable activity	2,262	1,808	1,882
0899 Total reimbursable obligations	2,262	1,808	1,882
0900 Total new obligations, unexpired accounts	17,525	17,133	17,413
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,779	844	750
1001 Discretionary unobligated balance brought fwd, Oct 1	1,158	357	.....
1010 Unobligated balance transfer to other accts [011-5512]	-25	.....	.....

1011	Unobligated balance transfer from other acct [070-0400]	6	.....	.....
1011	Unobligated balance transfer from other acct [070-0532]	1	.....	.....
1011	Unobligated balance transfer from other acct [012-5161]	163	.....	.....
1012	Unobligated balance transfers between expired and unexpired accounts	9	.....	.....
1021	Recoveries of prior year unpaid obligations	87	122	82
1033	Recoveries of prior year paid obligations	1	7	7
1050	Unobligated balance (total)	2,021	973	839
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	10,241	10,518	10,478
1101	Appropriation (Small Airports)	12	19	10
1101	Appropriation (MPF)	2,491	2,387	2,946
1101	Appropriation (COBRA FTA)	179	85	209
1101	Harbor Maintenance Fee	3	3	3
1120	Appropriations transferred to other acct [070-0532]	-19	.....	.....
1120	Appropriations transferred to other acct [014-2301] .....	.....	-5	.....
1121	Appropriations transferred from other acct [075-0140]	182	.....	.....
1121	Appropriations transferred from other acct [070-0540]	21	.....	.....
1121	Appropriations transferred from other acct [070-0550]	13	.....	.....
1121	Appropriations transferred from other acct [070-0400]	39	.....	.....
1131	Unobligated balance of appropriations permanently reduced	-324	.....	.....
1160	Appropriation, discretionary (total)	12,838	13,007	13,646
	Appropriations, mandatory:			
1200	Appropriation-FY 2021 Enacted 541 CHIMP .....	.....	840	.....
1201	Appropriation (Land Border)	35	21	36
1201	Appropriation (IUF)	447	267	395
1201	Appropriation (COBRA)	430	177	297
1201	Appropriation (ECCF)	56	62	62
1201	Appropriation (Immigration Enforcement Fines)	1	1	1
1201	Appropriation (USACE Donor Ports 2020)	21	.....	.....
1203	Appropriation (previously unavailable)(special or trust)	91	56	30
1221	Appropriations transferred from other acct [012-5161]	370	.....	.....
1221	Appropriations transferred from other acct [012-1600] .....	.....	533	533
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-56	-30	-45
1260	Appropriations, mandatory (total)	1,395	1,927	1,309
	Spending authority from offsetting collections, discretionary:			
1700	Collected	2,141	1,861	1,792
1701	Change in uncollected payments, Federal sources	140	115	115
1750	Spending auth from offsetting collections, disc (total)	2,281	1,976	1,907
1900	Budget authority (total)	16,514	16,910	16,862
1930	Total budgetary resources available	18,535	17,883	17,701
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-166	.....	.....
1941	Unexpired unobligated balance, end of year	844	750	288

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3,700	3,759	2,764
3010	New obligations, unexpired accounts	17,525	17,133	17,413
3011	Obligations ("upward adjustments"), expired accounts	37	50	50
3020	Outlays (gross)	-17,255	-17,986	-17,040
3040	Recoveries of prior year unpaid obligations, unexpired	-87	-122	-82
3041	Recoveries of prior year unpaid obligations, expired	-161	-70	-70
3050	Unpaid obligations, end of year	3,759	2,764	3,035
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-361	-283	-328
3070	Change in uncollected pymts, Fed sources, unexpired	-140	-115	-115
3071	Change in uncollected pymts, Fed sources, expired	218	70	70
3090	Uncollected pymts, Fed sources, end of year	-283	-328	-373
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3,339	3,476	2,436
3200	Obligated balance, end of year	3,476	2,436	2,662

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	15,119	14,983	15,553
	Outlays, gross:			
4010	Outlays from new discretionary authority	12,331	12,535	13,051
4011	Outlays from discretionary balances	3,194	3,302	2,748
4020	Outlays, gross (total)	15,525	15,837	15,799
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-2,217	-1,942	-1,850
4033	Non-Federal sources	-90	-63	-63
4033	Non-Federal sources	-1	-12	-35
4040	Offsets against gross budget authority and outlays (total)	-2,308	-2,017	-1,948
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-140	-115	-115
4052	Offsetting collections credited to expired accounts	166	149	149

4053	Recoveries of prior year paid obligations, unexpired accounts	1	7	7
4060	Additional offsets against budget authority only (total)	27	41	41
4070	Budget authority, net (discretionary)	12,838	13,007	13,646
4080	Outlays, net (discretionary)	13,217	13,820	13,851
	Mandatory:			
4090	Budget authority, gross	1,395	1,927	1,309
	Outlays, gross:			
4100	Outlays from new mandatory authority	998	1,643	953
4101	Outlays from mandatory balances	732	506	288
4110	Outlays, gross (total)	1,730	2,149	1,241
4180	Budget authority, net (total)	14,233	14,934	14,955
4190	Outlays, net (total)	14,947	15,969	15,092

U.S. Customs and Border Protection (CBP) works to secure America's borders, while facilitating legitimate trade and travel. CBP is responsible for inspecting travelers at the land, sea, and air ports-of-entry (POEs) for immigration, customs, and agriculture compliance, as well as interdicting illegal entrants between the POEs. CBP enforces the laws regarding admission of foreign-born persons into the United States; identifies and apprehends aliens; and ensures that all goods and persons entering and exiting the United States do so legally. CBP's over 60,000 highly trained employees ensure that the agency performs its mission with vigilance, integrity, and professionalism.

The Operations and Support appropriation funds necessary operations, mission support, and associated management and administrative costs. Major programs include:

Border Security Operations.—This program funds activities designed to protect the Nation through the coordinated use of Border Patrol Agents, technology, and air and marine forces to detect, interdict, and prevent acts of terrorism and the unlawful movement of people, illegal drugs, and other contraband toward or across the borders of the United States. These activities contribute to securing America's Southwest, Northern, and Coastal borders. Through the coordinated use of operational capabilities and assets of the U.S. Border Patrol and Air and Marine Operations, CBP prevents terrorism and terrorist weapons, illegal aliens, smugglers, narcotics, and other contraband from moving across the borders of the United States.

Trade and Travel Operations.—This program funds the mitigation of terrorist threats and the prevention of contraband from entering the U.S. while facilitating the legal flow of people and trade. CBP achieves this mission by deploying CBP officers to the POEs and by using a combination of technology, intelligence, risk information, targeting, and international cooperation to screen inbound international cargo and travelers and, in targeted border areas, to screen departing export cargo. Additional attention to outbound travel along areas of the Southwest border helps prevent the exit of money and weapons for illegal purposes. CBP has extended a zone of security beyond the United States' physical borders through bilateral cooperation with other nations, private-sector partnerships, expanded targeting, and advance scrutiny of information on people and products coming into the U.S.

Integrated Operations.—This program captures the activities to establish the foundation for an integrated, all-hazards planning framework helping to mitigate routine emergencies, catastrophic events and interruptions of border security operations both at and between the ports of entry. Activities funded in the program operate at the national level and are not limited to a specific geographical area. Integrated Operations include funding for command and control, coordination, occupational health and safety, and information and situational awareness for multiple CBP mission programs.

Mission Support.—This program captures activities that are standardized across the Department of Homeland Security that provide enterprise leadership, management, and/or business administration services and describes the capabilities and activities that support the day-to-day management and back office functions enabling both CBP and the Department to operate efficiently and effectively. Key capabilities include conducting agency planning and performance management; managing finances; managing the agency workforce to include recruiting, hiring, screening, equipping, and

OPERATIONS AND SUPPORT—Continued

training new employees; providing physical and personnel security; acquiring goods and services; managing information technology; managing agency property and assets; managing agency communications; managing legal affairs; and providing general management and administration.

Object Classification (in millions of dollars)

Identification code 070-0530-0-1-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,766	5,930	6,200
11.3 Other than full-time permanent	9	12	11
11.5 Other personnel compensation	1,235	1,050	975
11.8 Special personal services payments	4	.....	.....
11.9 Total personnel compensation	7,014	6,992	7,186
12.1 Civilian personnel benefits	3,389	3,378	3,191
13.0 Benefits for former personnel	96	.....	.....
21.0 Travel and transportation of persons	109	134	147
22.0 Transportation of things	16	15	190
23.1 Rental payments to GSA	611	801	9
23.2 Rental payments to others	38	52	49
23.3 Communications, utilities, and miscellaneous charges	132	261	785
24.0 Printing and reproduction	6	3	.....
25.1 Advisory and assistance services	58	31	35
25.2 Other services from non-Federal sources	1,825	2,235	2,812
25.3 Other goods and services from Federal sources	137	55	.....
25.4 Operation and maintenance of facilities	303	176	367
25.6 Medical care	84	16	16
25.7 Operation and maintenance of equipment	314	278	119
25.8 Subsistence and support of persons	147	36	.....
26.0 Supplies and materials	333	305	.....
31.0 Equipment	556	478	273
32.0 Land and structures	63	75	349
42.0 Insurance claims and indemnities	5	4	3
44.0 Refunds	27	.....	.....
99.0 Direct obligations	15,263	15,325	15,531
99.0 Reimbursable obligations	2,262	1,808	1,882
99.9 Total new obligations, unexpired accounts	17,525	17,133	17,413

Employment Summary

Identification code 070-0530-0-1-751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	48,706	49,549	50,174
2001 Reimbursable civilian full-time equivalent employment	12,867	11,239	9,691

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

Program and Financing (in millions of dollars)

Identification code 070-0533-0-1-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0002 Development and Deployment			
0003 Operations and Maintenance	1	1	.....
0004 Program Mgmt	7	2	.....
0900 Total new obligations, unexpired accounts	3	3	.....
0900 Total new obligations, unexpired accounts	11	6	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	28	20
1021 Recoveries of prior year unpaid obligations	33	13	4
1050 Unobligated balance (total)	39	41	24
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	.....	-15	-24
1930 Total budgetary resources available	39	26	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28	20	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	185	93	34
3010 New obligations, unexpired accounts	11	6	.....
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....

3020 Outlays (gross)	-60	-52	-30
3040 Recoveries of prior year unpaid obligations, unexpired	-33	-13	-4
3041 Recoveries of prior year unpaid obligations, expired	-11	.....	.....
3050 Unpaid obligations, end of year	93	34	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	185	93	34
3200 Obligated balance, end of year	93	34	.....

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	.....	-15	-24
Outlays, gross:			
4011 Outlays from discretionary balances	60	52	30
4180 Budget authority, net (total) .....	.....	-15	-24
4190 Outlays, net (total)	60	52	30

Object Classification (in millions of dollars)

Identification code 070-0533-0-1-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.2 Other services from non-Federal sources			
25.3 Other goods and services from Federal sources	8	4	.....
31.0 Equipment	2	1	.....
99.9 Total new obligations, unexpired accounts	1	1	.....

AUTOMATION MODERNIZATION, CUSTOMS AND BORDER PROTECTION

Program and Financing (in millions of dollars)

Identification code 070-0531-0-1-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0003 ACE			
0006 No Year Carryover	1	.....
0799 Total direct obligations	4	.....
0900 Total new obligations, unexpired accounts	4	.....

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	1	.....
1021 Recoveries of prior year unpaid obligations	1	3	.....
1050 Unobligated balance (total)	1	4	.....
1930 Total budgetary resources available	1	4	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	6	3
3010 New obligations, unexpired accounts .....	.....	4	.....
3020 Outlays (gross)	-1	-4	-2
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-3	.....
3041 Recoveries of prior year unpaid obligations, expired	-2	.....	.....
3050 Unpaid obligations, end of year	6	3	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	6	3
3200 Obligated balance, end of year	6	3	1

Budget authority and outlays, net:

Discretionary:			
4011 Outlays from discretionary balances	1	4	2
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	1	4	2

Object Classification (in millions of dollars)

Identification code 070-0531-0-1-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.3 Other goods and services from Federal sources			
31.0 Equipment	1	.....
99.9 Direct obligations	4

99.9	Total new obligations, unexpired accounts	4
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4011	Outlays from discretionary balances	1,227	2,032	1,702
4020	Outlays, gross (total)	1,282	2,533	67
4030	Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources .....	.....	—5	—5
4040	Offsets against gross budget authority and outlays (total) .....	.....	—5	—5
4050	Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired	—1	—1	—1
4060	Additional offsets against budget authority only (total)	—1	—1	—1
4070	Budget authority, net (discretionary)	1,865	1,787	—989
4080	Outlays, net (discretionary)	1,282	2,528	62
4180	Budget authority, net (total)	1,865	1,787	—989
4190	Outlays, net (total)	1,282	2,528	62

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of U.S. Customs and Border Protection for procurement, construction, and improvements, including procurement of marine vessels, aircraft, and unmanned aerial systems, **[\$1,839,634,000]** **\$925,780,000**, of which **[\$322,235,000]** **\$168,555,000** shall remain available until September 30, **[2023]**, and of which **[\$1,517,399,000]** **2024**; **\$102,225,000** shall remain available until September 30, **[2025]** **2026**; and **\$655,000,000 shall remain available until expended for land port of entry construction and modernization.** (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0532-0-1-751	2020 actual	2021 est.	2022 est.
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Obligations by program activity:			
0002	Program Oversight	1
0003	Facilities Construction and Sustainment	20
0006	Construction Carryover	238	56
0007	CAS - Mission Support Assets and Infrastructure	21	40
0008	CAS - Border Security Assets and Infrastructure	1,734	344
0009	CAS - Trade and Travel Assets and Infrastructure	155	37
0010	CAS - Integrated Operations Assets and Infrastructure	170	154
0012	CAS - Construction and Facility Improvements	170	57
0799	Total direct obligations	2,509	688
0801	Reimbursable program activity	3	5
0900	Total new obligations, unexpired accounts	2,512	693

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,660	1,098
1010	Unobligated balance transfer to other accts [070-0530]	—1	.....
1011	Unobligated balance transfer from other acct [047-0616]	10	.....
1021	Recoveries of prior year unpaid obligations	75	87
1050	Unobligated balance (total)	1,744	1,185
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	1,904	1,840
1120	Appropriations transferred to other acct [070-0862] .....	.....	—20
1121	Appropriations transferred from other acct [070-0530]	19	.....
1131	Unobligated balance of appropriations permanently reduced	—58	—33
1160	Appropriation, discretionary (total)	1,865	1,787
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	.....	5
1701	Change in uncollected payments, Federal sources	1	1
1750	Spending auth from offsetting collections, disc (total)	1	6
1900	Budget authority (total)	1,866	1,793
1930	Total budgetary resources available	3,610	2,978
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,098	2,285

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3,534	4,682
3010	New obligations, unexpired accounts	2,512	693
3011	Obligations ("upward adjustments"), expired accounts	2	.....
3020	Outlays (gross)	—1,282	—2,533
3040	Recoveries of prior year unpaid obligations, unexpired	—75	—87
3041	Recoveries of prior year unpaid obligations, expired	—9	.....
3050	Unpaid obligations, end of year	4,682	2,755
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	—2	—3
3070	Change in uncollected pymts, Fed sources, unexpired	—1	—1
3090	Uncollected pymts, Fed sources, end of year	—3	—4
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3,532	4,679
3200	Obligated balance, end of year	4,679	2,751

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	1,866	1,793
4010	Outlays from new discretionary authority	55	501

The U.S. Customs and Border Protection (CBP) Procurement, Construction, and Improvements (PC&I) appropriation provides the funds necessary for the planning, operational development, engineering, and purchase of one or more assets prior to sustainment. The funding within this account provides resources for investments ranging from border security technology, aircraft, marine vessels, tactical infrastructure, information technology systems, and other acquisitions. PC&I funding also supports the construction and modernization of critical facilities and associated infrastructure. These investments enable CBP to accomplish its complex mission of protecting the border while facilitating lawful trade, travel, and immigration.

The 2022 President's Budget proposes the cancellation of all prior year border barrier construction funds that remain unobligated at the time of enactment of the FY 2022 Appropriations Act, estimated for the purposes of the Budget at \$1.9 billion.

Object Classification (in millions of dollars)

Identification code 070-0532-0-1-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
21.0	Travel and transportation of persons	2 .....	.....
23.1	Rental payments to GSA	1 .....	.....
25.1	Advisory and assistance services	2	55
25.2	Other services from non-Federal sources	218	104
25.3	Other goods and services from Federal sources	9 .....	.....
25.4	Operation and maintenance of facilities	3 .....	.....
25.7	Operation and maintenance of equipment	8	5
26.0	Supplies and materials	39 .....	.....
31.0	Equipment	365	82
32.0	Land and structures	1,862	497
99.0	Direct obligations	2,509	688
99.0	Reimbursable obligations	3	5
99.9	Total new obligations, unexpired accounts	2,512	693

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND PROCUREMENT

Program and Financing (in millions of dollars)

Identification code 070-0544-0-1-751	2020 actual	2021 est.	2022 est.
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Obligations by program activity:			
0002	Procurement	1	4
0799	Total direct obligations	1	4
0900	Total new obligations, unexpired accounts (object class 25.2)	1	4
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4	7
1021	Recoveries of prior year unpaid obligations	1	1
1033	Recoveries of prior year paid obligations	3 .....	.....
1050	Unobligated balance (total)	8	8
1930	Total budgetary resources available	8	8
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	7	4
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	58	36

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND PROCUREMENT—Continued
Program and Financing—Continued

Identification code 070-0544-0-1-751		2020 actual	2021 est.	2022 est.
3010	New obligations, unexpired accounts	1	4	5
3011	Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020	Outlays (gross)	-18	-28	-8
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041	Recoveries of prior year unpaid obligations, expired	-6	.....	.....
3050	Unpaid obligations, end of year	36	11	7
Uncollected payments:		.....	.....	.....
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:		.....	.....	.....
3100	Obligated balance, start of year	57	35	10
3200	Obligated balance, end of year	35	10	6

Budget authority and outlays, net:

Discretionary:	.....	.....	.....
Outlays, gross:	.....	.....	.....
4011	Outlays from discretionary balances	18	28	8
Offsets against gross budget authority and outlays:		.....	.....
Offsetting collections (collected) from:		.....	.....
4030	Federal sources	-2	.....	.....
4033	Non-Federal sources	-3	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-5	.....	.....
Additional offsets against gross budget authority only:		.....	.....	.....
4052	Offsetting collections credited to expired accounts	2	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	3	.....	.....
4060	Additional offsets against budget authority only (total)	5	.....	.....
4080	Outlays, net (discretionary)	13	28	8
4180	Budget authority, net (total)	13	28	8
4190	Outlays, net (total)	13	28	8

ENHANCED INSPECTIONAL SERVICES**Program and Financing (in millions of dollars)**

Identification code 070-4363-0-3-751		2020 actual	2021 est.	2022 est.
Obligations by program activity:				
0801	Enhanced Inspectional Services (Reimbursable)	23	23	31
Budgetary resources:				
Unobligated balance:		.....	.....	.....
1000	Unobligated balance brought forward, Oct 1	5	5	5
Budget authority:		.....	.....	.....
Spending authority from offsetting collections, discretionary:		.....	.....	.....
1700	Collected	23	23	31
1930	Total budgetary resources available	28	28	36
Memorandum (non-add) entries:		.....	.....	.....
1941	Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:				
Unpaid obligations:		.....	.....	.....
3000	Unpaid obligations, brought forward, Oct 1	2	2	2
3010	New obligations, unexpired accounts	23	23	31
3020	Outlays (gross)	-23	-23	-31
3050	Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:		.....	.....	.....
3100	Obligated balance, start of year	2	2	2
3200	Obligated balance, end of year	2	2	2
Budget authority and outlays, net:				
Discretionary:		.....	.....	.....
4000	Budget authority, gross	23	23	31
Outlays, gross:		.....	.....	.....
4010	Outlays from new discretionary authority	17	23	31
4011	Outlays from discretionary balances	6	.....	.....
4020	Outlays, gross (total)	23	23	31
Offsets against gross budget authority and outlays:		.....	.....	.....
Offsetting collections (collected) from:		.....	.....	.....
4033	Non-Federal sources	-23	-23	-31
4180	Budget authority, net (total) .....	.....	.....	.....

4190 Outlays, net (total)

Under section 559 of the Consolidated Appropriations Act, 2014 (P.L. 113-76), the Commissioner of Customs and Border Protection (CBP) may approve requests from interested parties to reimburse CBP for enhanced inspectional services. Specifically, CBP is authorized to receive reimbursement from corporations, Government agencies, and other interested parties for certain inspection services in the air, land, and sea environments at domestic locations. This allows CBP to provide services to requesting parties that it could not provide in the absence of reimbursement.

Object Classification (in millions of dollars)

Identification code 070-4363-0-3-751		2020 actual	2021 est.	2022 est.
Reimbursable obligations:				
Personnel compensation:		.....	.....	.....
11.1	Full-time permanent	2	2	2
11.5	Other personnel compensation	12	12	19
11.9	Total personnel compensation	14	14	21
12.1	Civilian personnel benefits	6	6	8
25.2	Other services from non-Federal sources	3	3	2
99.9	Total new obligations, unexpired accounts	23	23	31

REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 070-5687-0-2-806		2020 actual	2021 est.	2022 est.
0100 Balance, start of year				
0100	Balance, start of year	13	13	13
Receipts:				
Current law:		.....	.....	.....
1110	Deposits, Duties, and Taxes, Puerto Rico	225	237	225
2000	Total: Balances and receipts	238	250	238
Appropriations:				
Current law:		.....	.....	.....
2101	Refunds, Transfers, and Expenses of Operation, Puerto Rico	-225	-237	-225
2103	Refunds, Transfers, and Expenses of Operation, Puerto Rico	-14	-13	-13
2132	Refunds, Transfers, and Expenses of Operation, Puerto Rico	13	13	13
2199	Total current law appropriations	-226	-237	-225
2999	Total appropriations	-226	-237	-225
5098	Rounding adjustment	1	.....	.....
5099	Balance, end of year	13	13	13

Program and Financing (in millions of dollars)

Identification code 070-5687-0-2-806		2020 actual	2021 est.	2022 est.
Obligations by program activity:				
0001	Refunds, Transfers, and Expenses of Operation, Puerto Rico (Direct)	233	237	225
0100	Direct program activities, subtotal	233	237	225
Budgetary resources:				
Unobligated balance:		.....	.....	.....
1000	Unobligated balance brought forward, Oct 1	73	73	73
1021	Recoveries of prior year unpaid obligations	7	.....	.....
1050	Unobligated balance (total)	80	73	73
Budget authority:				
Appropriations, mandatory:		.....	.....	.....
1201	Appropriation (special or trust fund)	225	237	225
1203	Appropriation (previously unavailable)(special or trust)	14	13	13
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-13	-13	-13
1260	Appropriations, mandatory (total)	226	237	225
1930	Total budgetary resources available	306	310	298
Memorandum (non-add) entries:		.....	.....	.....
1941	Unexpired unobligated balance, end of year	73	73	73

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	159	273
3010	New obligations, unexpired accounts	233	237
3020	Outlays (gross)	-112	-191
3040	Recoveries of prior year unpaid obligations, unexpired	-7	.....
3050	Unpaid obligations, end of year	273	319
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	159	273
3200	Obligated balance, end of year	273	319
347			

5099	Balance, end of year	1	1	1
◆				

INTERNATIONAL REGISTERED TRAVELER**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070-5543-0-2-751			
	2020 actual	2021 est.	2022 est.
0100	Balance, start of year .....	.....	.....
	Receipts:		
	Current law:		
1120	International Registered Traveler Program Fund	130	87
2000	Total: Balances and receipts	130	87
	Appropriations:		
	Current law:		
2101	International Registered Traveler	-130	-87
5099	Balance, end of year .....	.....	.....

Program and Financing (in millions of dollars)

Identification code 070-5543-0-2-751			
	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001	International Registered Traveler (Direct)	157	87
Budgetary resources:			
	Unobligated balance:		
1000	Unobligated balance brought forward, Oct 1	239	217
1021	Recoveries of prior year unpaid obligations	5	.....
1050	Unobligated balance (total)	244	217
	Budget authority:		
	Appropriations, discretionary:		
1101	Appropriation (special or trust)	130	87
1930	Total budgetary resources available	374	304
	Memorandum (non-add) entries:		
1941	Unexpired unobligated balance, end of year	217	217

Change in obligated balance:

3000	Unpaid obligations, brought forward, Oct 1	92	116	50
3010	New obligations, unexpired accounts	157	87	117
3020	Outlays (gross)	-128	-153	-71
3040	Recoveries of prior year unpaid obligations, unexpired	-5	.....	.....
3050	Unpaid obligations, end of year	116	50	96
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	92	116	50
3200	Obligated balance, end of year	116	50	96

Budget authority and outlays, net:

4000	Budget authority, gross	130	87	117
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	.....	37	49
4011	Outlays from discretionary balances	128	116	22
4020	Outlays, gross (total)	128	153	71
4180	Budget authority, net (total)	130	87	117
4190	Outlays, net (total)	128	153	71

The Global Entry Program is authorized under the Consolidated Appropriations Act of 2008 (P.L. 110-161) section 565(3)(A). The Global Entry program establishes an international registered traveler program that incorporates technologies, such as biometrics and e-passports, and security threat assessments to expedite screening and processing of international passengers. All applicants must be pre-approved, and they must undergo a rigorous background check and interview before enrollment. Global Entry allows expedited clearance for pre-approved and low-risk travelers upon arrival in the United States. Though intended for frequent international travelers, there is no minimum number of trips necessary to qualify. Participants may enter the United States by using automated kiosks located at selected airports.

Budget authority and outlays, net:

Mandatory:

4090	Budget authority, gross	226	237	225
	Outlays, gross:			
4100	Outlays from new mandatory authority	87	118	112
4101	Outlays from mandatory balances	25	73	85
4110	Outlays, gross (total)	112	191	197
4180	Budget authority, net (total)	226	237	225
4190	Outlays, net (total)	112	191	197

U.S. Customs and Border Protection acts as Puerto Rico's sole customs service and works with the Homeland Security Investigation directorate of U.S. Immigration and Customs Enforcement to perform investigative law enforcement activities under statute, 48 U.S.C. 740. This secondary statute provides any U.S. Government Agency or instrumentality the authority to provide additional services to Puerto Rico, at the government of Puerto Rico's behest, on a reimbursable basis. When available, collections in Puerto Rico in excess of the costs of collecting duties and taxes are transferred to Puerto Rico's Treasury (Hacienda) to be expended as required by law for the government of Puerto Rico.

Object Classification (in millions of dollars)

Identification code 070-5687-0-2-806	2020 actual	2021 est.	2022 est.
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Direct obligations:

Personnel compensation:

11.1	Full-time permanent	25	25	24
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	26	26	25
12.1	Civilian personnel benefits	14	14	13
23.1	Rental payments to GSA	2	2	2
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	6	6	6
25.3	Other goods and services from Federal sources	40	42	39
25.4	Operation and maintenance of facilities	3	3	3
25.7	Operation and maintenance of equipment	3	3	3
26.0	Supplies and materials	2	2	2
31.0	Equipment	2	2	2
32.0	Land and structures	4	4	4
44.0	Refunds	129	131	124
99.9	Total new obligations, unexpired accounts	233	237	225

Employment Summary

Identification code 070-5687-0-2-806	2020 actual	2021 est.	2022 est.
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1001	Direct civilian full-time equivalent employment	282	268	263
◆				

PAYMENTS TO WOOL MANUFACTURERS**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070-5533-0-2-376	2020 actual	2021 est.	2022 est.
0100	Balance, start of year .....	.....	1
0198	Reconciliation adjustment	1	.....
0199	Balance, start of year	1	1
2000	Total: Balances and receipts	1	1

INTERNATIONAL REGISTERED TRAVELER—Continued
Object Classification (in millions of dollars)

Identification code 070-5543-0-2-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	14	14
11.5 Other personnel compensation	13	13	13
11.9 Total personnel compensation	27	27	27
12.1 Civilian personnel benefits	8	8	8
21.0 Travel and transportation of persons	1	1	.....
23.3 Communications, utilities, and miscellaneous charges	5	2	4
24.0 Printing and reproduction	15	6	10
25.2 Other services from non-Federal sources	66	28	44
25.3 Other goods and services from Federal sources	28	12	19
31.0 Equipment	7	3	5
99.9 Total new obligations, unexpired accounts	157	87	117

Employment Summary

Identification code 070-5543-0-2-751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	157	248	237

ELECTRONIC SYSTEM FOR TRAVEL AUTHORIZATION**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070-5595-0-2-751	2020 actual	2021 est.	2022 est.
Receipts:			
Current law:			
1110 Electronic System for Travel Authorization (ESTA) Fees	26	7	11
Appropriations:			
Current law:			
2101 Electronic System for Travel Authorization	-26	-7	-11
2103 Electronic System for Travel Authorization	-4	-2	-1
2132 Electronic System for Travel Authorization	2	1	1
2199 Total current law appropriations	-28	-8	-11
2999 Total appropriations	-28	-8	-11
5099 Balance, end of year	2	1	1

Program and Financing (in millions of dollars)

Identification code 070-5595-0-2-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Electronic System for Travel Authorization (ESTA) (Direct)	59	7	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	12	13
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1050 Unobligated balance (total)	43	12	13
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	26	7	11
1203 Appropriation (previously unavailable)(special or trust)	4	2	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-1	-1
1260 Appropriations, mandatory (total)	28	8	11
1930 Total budgetary resources available	71	20	24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	13	13

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	47	34	10
3010 New obligations, unexpired accounts	59	7	11
3020 Outlays (gross)	-68	-31	-14
3040 Recoveries of prior year unpaid obligations, unexpired	-4	.....	.....
3050 Unpaid obligations, end of year	34	10	7

Memorandum (non-add) entries:			
3100 Obligated balance, start of year	47	34	10
3200 Obligated balance, end of year	34	10	7

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	28	8	11
4100 Outlays from new mandatory authority	9	5	6
4101 Outlays from mandatory balances	59	26	8
4110 Outlays, gross (total)	68	31	14
4180 Budget authority, net (total)	28	8	11
4190 Outlays, net (total)	68	31	14

The Implementing Recommendations of the 9/11 Commission Act of 2007 (P.L. 110-53) established an electronic authorization system to pre-screen aliens prior to arrival in the United States. This mandate was made operational by the creation of the Electronic System for Travel Authorization (ESTA). ESTA operates under informed compliance, requiring all Visa Waiver Program travelers to obtain authorization prior to travel. The Visa Waiver Program allows visitors to travel to the United States for business or pleasure for 90 days or less without obtaining a visa.

Object Classification (in millions of dollars)

Identification code 070-5595-0-2-751	2020 actual	2021 est.	2022 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	3	3
11.9 Total personnel compensation	3	3	3
12.1 Civilian personnel benefits	1	.....	.....
21.0 Travel and transportation of persons	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.2 Other services from non-Federal sources	34	2	5
25.7 Operation and maintenance of equipment	4	1	1
31.0 Equipment	15	1	2
99.9 Total new obligations, unexpired accounts	59	7	11

Employment Summary

Identification code 070-5595-0-2-751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	30	28	27

APEC BUSINESS TRAVEL CARD**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070-5569-0-2-751	2020 actual	2021 est.	2022 est.
Receipts:			
Current law:			
1130 Fees, APEC Business Travel Card	1	1	1
Appropriations:			
Current law:			
2101 APEC Business Travel Card	-1	-1	-1
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 070-5569-0-2-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0801 APEC Business Travel Card	1	1	1

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
1201 Appropriation (special or trust fund)	1	1	1
1900 Budget authority (total)	1	1	1

1930	Total budgetary resources available	2	2	2	3040	Recoveries of prior year unpaid obligations, unexpired	-15	.....	.....
Memorandum (non-add) entries:					3050	Unpaid obligations, end of year	36	.....	7
1941	Unexpired unobligated balance, end of year	1	1	1	3100	Memorandum (non-add) entries: Obligated balance, start of year	64	36	.....
Change in obligated balance:									
Unpaid obligations:					3200	Obligated balance, end of year	36	.....	7
3000	Unpaid obligations, brought forward, Oct 1	3	.....	.....	Budget authority and outlays, net:				
3010	New obligations, unexpired accounts	1	1	1	Mandatory:				
3020	Outlays (gross)	-4	-1	-1	4090	Budget authority, gross	38	27	29
Memorandum (non-add) entries:					4100	Outlays from new mandatory authority	6	14	14
3100	Obligated balance, start of year	3	.....	.....	4101	Outlays from mandatory balances	50	50	9
Budget authority and outlays, net:									
Mandatory:					4110	Outlays, gross (total)	56	64	23
4090	Budget authority, gross	1	1	1	4180	Budget authority, net (total)	38	27	29
Outlays, gross:					4190	Outlays, net (total)	56	64	23
4100	Outlays from new mandatory authority	1	1	1					
4101	Outlays from mandatory balances	3	.....	.....			
4110	Outlays, gross (total)	4	1	1					
4180	Budget authority, net (total)	1	1	1					
4190	Outlays, net (total)	4	1	1					

9–11 RESPONSE AND BIOMETRIC EXIT ACCOUNT**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070–5702–0–2–751		2020 actual	2021 est.	2022 est.
0100	Balance, start of year	4	2	1
Receipts:				
Current law:				
1120	Temporary L-1 Visa Fees, 9–11 Response and Biometric Exit Account	7	6	7
1120	Temporary H-1B Visa Fees, 9–11 Response and Biometric Exit Account	29	20	23
1199	Total current law receipts	36	26	30
1999	Total receipts	36	26	30
2000	Total: Balances and receipts	40	28	31
Appropriations:				
Current law:				
2101	9–11 Response and Biometric Exit Account	-36	-26	-30
2103	9–11 Response and Biometric Exit Account	-4	-2	-1
2132	9–11 Response and Biometric Exit Account	2	1	2
2199	Total current law appropriations	-38	-27	-29
2999	Total appropriations	-38	-27	-29
5099	Balance, end of year	2	1	2

Program and Financing (in millions of dollars)

Identification code 070–5702–0–2–751		2020 actual	2021 est.	2022 est.
Obligations by program activity:				
0001	Direct program activity	43	28	30
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	40	50	49
1021	Recoveries of prior year unpaid obligations	15	.....	.....
1050	Unobligated balance (total)	55	50	49
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	36	26	30
1203	Appropriation (previously unavailable)(special or trust)	4	2	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-1	-2
1260	Appropriations, mandatory (total)	38	27	29
1930	Total budgetary resources available	93	77	78
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	50	49	48
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	64	36	.....
3010	New obligations, unexpired accounts	43	28	30
3020	Outlays (gross)	-56	-64	-23

Division O of the Consolidated Appropriations Act of 2016 (P.L. 114–113) established the 9–11 Response and Biometric Exit Account. Pursuant to the law, amounts in this account shall be available to the Secretary of Homeland Security without further appropriation for implementing the biometric entry and exit system described in section 7208 of the Intelligence Reform and Terrorism Prevention Act of 2004 (8 U.S.C. 1365b). This fee was extended through FY 2027 by section 30203(b) of the Bipartisan Budget Act of 2018 (P.L. 115–123). The change is codified at 49 U.S.C. 40101.

Object Classification (in millions of dollars)

Identification code 070–5702–0–2–751		2020 actual	2021 est.	2022 est.
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	41	26	28
31.0	Equipment	1	1	1
99.9	Total new obligations, unexpired accounts	43	28	30

Trust Funds**U.S. CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070–8789–0–7–751		2020 actual	2021 est.	2022 est.
0100	Balance, start of year .....	.....	.....	.....
Receipts:				
Current law:				
1110	Proceeds of the Sales of Unclaimed Abandoned, Seized Goods	2	2	2
2000	Total: Balances and receipts	2	2	2
Appropriations:				
Current law:				
2101	U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods	-2	-2	-2
5099	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 070–8789–0–7–751		2020 actual	2021 est.	2022 est.
Obligations by program activity:				
0001	U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned (Direct)	4	2	2
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	2	2
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1050	Unobligated balance (total)	4	2	2
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	2	2	2
1930	Total budgetary resources available	6	4	4
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	.....	.....	.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	64	36	.....
3010	New obligations, unexpired accounts	43	28	30
3020	Outlays (gross)	-56	-64	-23

U.S. CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS—Continued

Program and Financing—Continued

Identification code 070-8789-0-7-751	2020 actual	2021 est.	2022 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1
3010 New obligations, unexpired accounts	4	2	2
3020 Outlays (gross)	-3	-2	-2
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	1	2	2
4101 Outlays from mandatory balances	2	.....	.....
4110 Outlays, gross (total)	3	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	3	2	2

This account expends proceeds from the auction of unclaimed and abandoned goods, authorized by 19 CFR 127.41.

Object Classification (in millions of dollars)

Identification code 070-8789-0-7-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.2 Other services from non-Federal sources	2	1	1
44.0 Refunds	2	1	1
99.9 Total new obligations, unexpired accounts	4	2	2

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of U.S. Immigration and Customs Enforcement for operations and support, including the purchase and lease of up to 3,790 (2,350 for replacement only) police-type vehicles; overseas vetted units; and maintenance, minor construction, and minor leasehold improvements at owned and leased facilities; **[\$7,875,730,000]** **\$7,939,786,000**; of which not less than \$6,000,000 shall remain available until expended for efforts to enforce laws against forced child labor; of which \$46,696,000 shall remain available until September 30, **[2022]** **2023**; of which not less than \$1,500,000 is for paid apprenticeships for participants in the Human Exploitation Rescue Operative Child-Rescue Corps; of which not less than \$15,000,000 shall be available for investigation of intellectual property rights violations, including operation of the National Intellectual Property Rights Coordination Center; and of which not less than **[\$4,118,902,000]** **\$4,066,428,000** shall be for enforcement, detention, and removal operations, including transportation of unaccompanied minor aliens: *Provided*, That not to exceed \$11,475 shall be for official reception and representation expenses: *Provided further*, That not to exceed \$10,000,000 shall be available until expended for conducting special operations under section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081): *Provided further*, That not to exceed \$2,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: *Provided further*, That not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled aliens unlawfully present in the United States. (*Department of Homeland Security Appropriations Act, 2021*.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-0540-0-1-751	2020 actual	2021 est.	2022 est.
0100 Balance, start of year	25	21	99
0198 Reconciliation adjustment	-1	.....	.....
0199 Balance, start of year	24	21	99
Receipts:			
Current law:			
1120 Breached Bond Penalties Greater Than \$8M, Breached Bond Detention Fund	52	55	55
1120 Student and Exchange Visitor Fee	85	187	187
1199 Total current law receipts	137	242	242
1999 Total receipts	137	242	242
2000 Total: Balances and receipts	161	263	341
Appropriations:			
Current law:			
2101 Operations and Support	-51	-55	-55
2101 Operations and Support	-85	-110	-187
2103 Operations and Support	-3	-3	-3
2103 Operations and Support	-9	-5	-6
2132 Operations and Support	3	3	3
2132 Operations and Support	5	6	6
2199 Total current law appropriations	-140	-164	-242
2999 Total appropriations	-140	-164	-242
5099 Balance, end of year	21	99	99

Program and Financing (in millions of dollars)

Identification code 070-0540-0-1-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Immigration and Customs Enforcement (Direct)	8,274	.....	.....
0002 CAS - Mission Support .....	.....	1,304	1,364
0003 CAS - Office of the Principal Legal Advisor .....	.....	314	341
0004 CAS - Homeland Security Investigations .....	.....	2,139	2,168
0005 CAS - Enforcement and Removal Operations .....	.....	4,119	4,067
0799 Total direct obligations	8,274	7,876	7,940
0801 Immigration and Customs Enforcement (Reimbursable)	157	148	158
0900 Total new obligations, unexpired accounts	8,431	8,024	8,098

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	363	475	672
1001 Discretionary unobligated balance brought fwd, Oct 1	56	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	9	.....	.....
1021 Recoveries of prior year unpaid obligations	36	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1050 Unobligated balance (total)	409	475	672
Budget authority:			
Appropriations, discretionary:			
1100 Base Appropriation	8,033	7,876	7,940
1120 Appropriations transferred to other acct [070-0530]	-21	.....	.....
1120 Appropriations transferred to other acct [070-0545]	-3	.....	.....
1121 Appropriations transferred from other acct [075-0140]	107	.....	.....
1121 Appropriations transferred from other acct [011-1070]	2	.....	.....
1131 Unobligated balance of appropriations permanently reduced	-9	.....	.....
1160 Appropriation, discretionary (total)	8,109	7,876	7,940
Appropriations, mandatory:			
1201 Student and Exchange Visitor Program	85	110	187
1201 Breached Bond Detention Fund	51	55	55
1201 Immigration User Fee	94	56	83
1201 Detention and Removal Office Fee .....	.....	.....	3
1203 Student and Exchange Visitor Program (previously unavailable)	9	5	6
1203 Breached Bond Detention Fund (previously unavailable)	3	3	3
1203 Immigration User Fee (previously unavailable)	10	5	3
1232 Appropriations temporarily reduced (Student and Exchange Visitor Program)	-5	-6	-6
1232 Appropriations temporarily reduced (Breached Bond Fund)	-3	-3	-3
1232 Appropriations temporarily reduced (Immigration User Fee)	-5	-3	-3
1260 Appropriations, mandatory (total)	239	222	328

1700	Spending authority from offsetting collections, discretionary:			
1701	Collected	89	123	155
1701	Change in uncollected payments, Federal sources	72	.....	.....
1750	Spending auth from offsetting collections, disc (total)	161	123	155
1900	Budget authority (total)	8,509	8,221	8,423
1930	Total budgetary resources available	8,918	8,696	9,095
1940	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-12	.....	.....
1941	Unexpired unobligated balance, end of year	475	672	997
 Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,319	2,446	2,030
3010	New obligations, unexpired accounts	8,431	8,024	8,098
3011	Obligations ("upward adjustments"), expired accounts	141	.....	.....
3020	Outlays (gross)	-8,190	-8,440	-8,418
3040	Recoveries of prior year unpaid obligations, unexpired	-36	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-219	.....	.....
3050	Unpaid obligations, end of year	2,446	2,030	1,710
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-85	-111	-111
3070	Change in uncollected pymts, Fed sources, unexpired	-72	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	46	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-111	-111	-111
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,234	2,335	1,919
3200	Obligated balance, end of year	2,335	1,919	1,599
 Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	8,270	7,999	8,095
Outlays, gross:				
4010	Outlays from new discretionary authority	6,192	5,350	5,450
4011	Outlays from discretionary balances	1,748	2,753	2,649
4020	Outlays, gross (total)	7,940	8,103	8,099
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-132	-123	-155
4033	Non-Federal sources	-13	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-145	-123	-155
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-72	.....	.....
4052	Offsetting collections credited to expired accounts	55	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060	Additional offsets against budget authority only (total)	-16	.....	.....
4070	Budget authority, net (discretionary)	8,109	7,876	7,940
4080	Outlays, net (discretionary)	7,795	7,980	7,944
Mandatory:				
4090	Budget authority, gross	239	222	328
Outlays, gross:				
4100	Outlays from new mandatory authority	110	201	297
4101	Outlays from mandatory balances	140	136	22
4110	Outlays, gross (total)	250	337	319
4180	Budget authority, net (total)	8,348	8,098	8,268
4190	Outlays, net (total)	8,045	8,317	8,263
 Memorandum (non-add) entries:				
5096	Unexpired unavailable balance, SOY: Appropriations	14	14	14
5098	Unexpired unavailable balance, EOY: Appropriations	14	14	14

As the largest investigative arm of the Department of Homeland Security (DHS), U.S. Immigration and Customs Enforcement (ICE) brings a unified and coordinated focus to the enforcement of Federal immigration and customs laws. The President's Budget supports ICE's mission to enforce immigration and customs laws. ICE works to protect the United States and its people by deterring, interdicting, and investigating threats arising from the movement of people and goods into and out of the United States.

The Operations and Support appropriation funds necessary operations, mission support, and associated management and administrative costs. Major programs include:

Homeland Security Investigations (HSI).—Investigates a broad range of domestic and international immigration and customs violations such as human smuggling and trafficking; the smuggling of weapons and other types of contraband including opioids; export enforcement, such as investi-

gating illegal arms exports and exports of dual-use equipment that may threaten national security; financial crimes, such as money laundering, bulk cash smuggling, and other financial crimes; commercial fraud, including intellectual property violations; cybercrimes; child exploitation; identity and immigration benefit fraud; and human rights violations. HSI is also responsible for the collection, analysis, and dissemination of strategic, operational, and tactical intelligence for use by the operational elements of ICE and DHS.

Enforcement and Removal Operations (ERO).—Responsible for promoting public safety and national security by identifying, apprehending, and detaining removable noncitizens prior to ensuring their departure from the United States through the fair enforcement of the Nation's immigration laws.

Office of the Principal Legal Advisor.—Serves as the exclusive legal representative for the U.S. Government at immigration court hearings, and provides expert legal counsel to ICE on customs, immigration, labor, and administrative law.

Mission Support.—Manages ICE's financial and human resources, information technology, training for employees and special agents, sensitive property, facilities, and other assets.

Object Classification (in millions of dollars)

Identification code 070-0540-0-1-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,078	2,192	2,276
11.3 Other than full-time permanent	18	24	25
11.5 Other personnel compensation	414	498	515
11.8 Special personal services payments	1	3	3
11.9 Total personnel compensation	2,511	2,717	2,819
12.1 Civilian personnel benefits	1,176	1,145	1,224
21.0 Travel and transportation of persons	489	489	439
22.0 Transportation of things	16	16	10
23.1 Rental payments to GSA	336	346	381
23.2 Rental payments to others	13	23	27
23.3 Communications, utilities, and miscellaneous charges	94	77	74
25.1 Advisory and assistance services	488	499	536
25.2 Other services from non-Federal sources	294	193	181
25.3 Other goods and services from Federal sources	112	105	100
25.4 Operation and maintenance of facilities	1,713	1,857	103
25.6 Medical care	321	20	12
25.7 Operation and maintenance of equipment	275	175	162
25.8 Subsistence and support of persons	12	7	1,674
26.0 Supplies and materials	57	56	48
31.0 Equipment	283	89	90
32.0 Land and structures	54	33	31
42.0 Insurance claims and indemnities	27	26	26
91.0 Unvouched	3	3	3
99.0 Direct obligations	8,274	7,876	7,940
99.0 Reimbursable obligations	157	148	158
99.9 Total new obligations, unexpired accounts	8,431	8,024	8,098

Employment Summary

Identification code 070-0540-0-1-751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	19,587	21,102	21,268
2001 Reimbursable civilian full-time equivalent employment	435	397	470

AUTOMATION MODERNIZATION, IMMIGRATION AND CUSTOMS ENFORCEMENT

Program and Financing (in millions of dollars)

Identification code 070-0543-0-1-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Automation Modernization, Immigration and Customs Enforcement (Direct)	1	.....	.....
0900 Total new obligations, unexpired accounts (object class 31.0)	1	.....	.....

**AUTOMATION MODERNIZATION, IMMIGRATION AND CUSTOMS
ENFORCEMENT—Continued**
Program and Financing—Continued

Identification code 070-0543-0-1-751 2020 actual 2021 est. 2022 est.

Budgetary resources:

1000	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	.....
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1050	Unobligated balance (total)	2	1	.....
1131	Budget authority:			
1131	Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced .....	.....	-1	.....
1930	Total budgetary resources available	2	.....	.....
1941	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	.....	.....

Change in obligated balance:

3000	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4	2	1
3010	New obligations, unexpired accounts	1	.....	.....
3020	Outlays (gross)	-1	-1	-1
3040	Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	2	1	.....
3100	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4	2	1
3200	Obligated balance, end of year	2	1	.....

Budget authority and outlays, net:

4000	Discretionary:			
4000	Budget authority, gross .....	.....	-1	.....
4011	Outlays, gross:			
4011	Outlays from discretionary balances	1	1	1
4180	Budget authority, net (total) .....	.....	-1	.....
4190	Outlays, net (total)	1	1	1

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of U.S. Immigration and Customs Enforcement for procurement, construction, and improvements, **[\$97,799,000]** **\$51,700,000**, of which **[\$24,538,000]** **\$34,321,000** shall remain available until September 30, **[2023]** **2024**, and of which **[\$73,261,000]** **\$17,379,000** shall remain available until September 30, **[2025]** **2026**. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0545-0-1-751 2020 actual 2021 est. 2022 est.

Obligations by program activity:

0002	CAS - Mission Support Assets and Infrastructure	17	3	13
0003	CAS - Operational Communications/Information Technology	8	22	21
0004	CAS - Construction and Facility Improvements	5	73	18
0900	Total new obligations, unexpired accounts	30	98	52

Budgetary resources:

1000	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	46	69	66
1021	Recoveries of prior year unpaid obligations	3	.....	.....
1033	Recoveries of prior year paid obligations	1	.....	.....
1050	Unobligated balance (total)	50	69	66
1131	Budget authority:			
1131	Appropriations, discretionary:			
1131	Appropriation	47	98	52
1121	Appropriations transferred from other acct [070-0540]	3	.....	.....
1131	Unobligated balance of appropriations permanently reduced .....	.....	-3	.....
1160	Appropriation, discretionary (total)	50	95	52
1930	Total budgetary resources available	100	164	118
1941	Memorandum (non-add) entries:			
1941	Unobligated balance expiring	-1	.....	.....
1941	Unexpired unobligated balance, end of year	69	66	66

Change in obligated balance:

3000	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	90	93	71
3010	New obligations, unexpired accounts	30	98	52
3020	Outlays (gross)	-24	-120	-77
3040	Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050	Unpaid obligations, end of year	93	71	46

Budget authority and outlays, net:

4000	Discretionary:			
4000	Budget authority, gross	50	95	52
4011	Outlays from new discretionary authority	1	18	27
4011	Outlays from discretionary balances	23	102	50
4020	Outlays, gross (total)	24	120	77
4030	Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030	Federal sources	-1	.....	.....
4053	Additional offsets against gross budget authority only: Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4070	Budget authority, net (discretionary)	50	95	52
4080	Outlays, net (discretionary)	23	120	77
4180	Budget authority, net (total)	50	95	52
4190	Outlays, net (total)	23	120	77

Procurement, Construction, and Improvements (PC&I) provides the funds necessary for the planning, operational development, engineering, and purchase of headquarters and field operational and IT assets prior to the sustainment phase. Funding within this account is used for the acquisition and construction of U.S. Immigration and Customs Enforcement (ICE) facilities, as well as for automation modernization activities that strengthen information availability while improving information sharing across the Department of Homeland Security, ICE, and other partner organizations in a fully secure information technology environment.

Object Classification (in millions of dollars)

Identification code 070-0545-0-1-751	2020 actual	2021 est.	2022 est.	
Direct obligations:				
25.1	Advisory and assistance services	10	10	.....
25.2	Other services from non-Federal sources	5	6	.....
25.4	Operation and maintenance of facilities	3	.....	.....
25.7	Operation and maintenance of equipment	4	.....	.....
31.0	Equipment	5	9	34
32.0	Land and structures	3	73	18
99.0	Direct obligations	30	98	52
99.9	Total new obligations, unexpired accounts	30	98	52

TRANSPORTATION SECURITY ADMINISTRATION

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Transportation Security Administration for operations and support, **[\$7,793,715,000]** **\$8,094,787,000**, to remain available until September 30, **[2022]** **2023**: Provided, That not to exceed \$7,650 shall be for official reception and representation expenses: *Provided further*, That security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: *Provided further*, That the sum appropriated under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year **[2021]** **2022** so as to result in a final fiscal year appropriation from the general fund estimated at not more than **[\$4,853,715,000]** **\$5,726,284,000**. (Department of Homeland Security Appropriations Act, 2021.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-0550-0-1-400	2020 actual	2021 est.	2022 est.
0100 Balance, start of year	1

Receipts:							
Current law:							
1130 Unclaimed Checkpoint Money	1	1	1	4011	Outlays from discretionary balances	1,561	913
2000 Total: Balances and receipts	1	1	2	4020	Outlays, gross (total)	7,789	8,042
Appropriations:				4020	Offsets against gross budget authority and outlays:		
Current law:				4030	Offsetting collections (collected) from:		
2101 Operations and Support	-1			4033	Federal sources:	-13	-9
5099 Balance, end of year		1	2	4034	Non-Federal sources:	-18	-7
Program and Financing (in millions of dollars)				4034	Offsetting governmental collections:	-1,047	-444
Identification code 070-0550-0-1-400	2020 actual	2021 est.	2022 est.	4040	Offsets against gross budget authority and outlays (total)	-1,078	-460
Obligations by program activity:				4050	Additional offsets against gross budget authority only:		
0002 CAS - Mission Support	927	902	980	4052	Change in uncollected pymts, Fed sources, unexpired	-4	-9
0003 CAS - Aviation Screening Operations	5,381	5,498	5,710	4053	Offsetting collections credited to expired accounts	9	
0004 CAS - Other Operations and Enforcement	1,639	1,394	1,405	4053	Recoveries of prior year paid obligations, unexpired accounts	10	9
0799 Total direct obligations	7,947	7,794	8,095	4060	Additional offsets against budget authority only (total)	15	
0801 Aviation Security (Reimbursable)	7	7	7	4070	Budget authority, net (discretionary)	6,920	7,582
0900 Total new obligations, unexpired accounts	7,954	7,801	8,102	4080	Outlays, net (discretionary)	6,711	7,582
Budgetary resources:				4090	Mandatory:		
Unobligated balance:				4100	Budget authority, gross	4	19
1000 Unobligated balance brought forward, Oct 1	302	373	642	4101	Outlays from new mandatory authority	2	15
1001 Discretionary unobligated balance brought fwd, Oct 1	294	294		4101	Outlays from mandatory balances	2	4
1021 Recoveries of prior year unpaid obligations	34			4110	Outlays, gross (total)	4	19
1033 Recoveries of prior year paid obligations	10	9	9	4110	Offsets against gross budget authority and outlays:		
1050 Unobligated balance (total)	346	382	651	4124	Offsetting collections (collected) from:		
Budget authority:				4124	Offsetting governmental collections:	-4	-6
Appropriations, discretionary:				4180	Budget authority, net (total)	6,920	7,595
1100 Appropriation	6,974	7,582	5,726	4190	Outlays, net (total)	6,711	7,595
1101 Appropriation (special or trust)	1						
1120 Appropriations transferred to other acct [070-0530]	-13						
1131 Unobligated balance of appropriations permanently reduced	-42						
1160 Appropriation, discretionary (total)	6,920	7,582	5,726				
Appropriations, mandatory:							
1200 Appropriation		13					
Spending authority from offsetting collections, discretionary:							
1700 Offsetting Collections - Passenger Security Fee	807	212	2,369				
1700 Offsetting Collections - TWIC	51	53	66				
1700 Offsetting Collections - HAZMAT CDL	16	16	19				
1700 Offsetting Collections - Commercial Aviation and Airport	7	6	10				
1700 Offsetting Collections - Air Cargo	3	4	5				
1700 Offsetting Collections - Pre-Check	170	153	250				
1700 Reimbursables	5	7	7				
1701 Change in uncollected payments, Federal sources	4	9	9				
1750 Spending auth from offsetting collections, disc (total)	1,063	460	2,735				
Spending authority from offsetting collections, mandatory:							
1800 Alien Flight School	4	6	6				
1900 Budget authority (total)	7,987	8,061	8,467				
1930 Total budgetary resources available	8,333	8,443	9,118				
Memorandum (non-add) entries:							
1940 Unobligated balance expiring	-6						
1941 Unexpired unobligated balance, end of year	373	642	1,016				
Change in obligated balance:							
Unpaid obligations:							
3000 Unpaid obligations, brought forward, Oct 1	1,796	1,886	1,626				
3010 New obligations, unexpired accounts	7,954	7,801	8,102				
3011 Obligations ("upward adjustments"), expired accounts	8						
3020 Outlays (gross)	-7,793	-8,061	-8,467				
3040 Recoveries of prior year unpaid obligations, unexpired	-34						
3041 Recoveries of prior year unpaid obligations, expired	-45						
3050 Unpaid obligations, end of year	1,886	1,626	1,261				
Uncollected payments:							
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-38	-18	-27				
3070 Change in uncollected pymts, Fed sources, unexpired	-4	-9	-9				
3071 Change in uncollected pymts, Fed sources, expired	24						
3090 Uncollected pymts, Fed sources, end of year	-18	-27	-36				
Memorandum (non-add) entries:							
3100 Obligated balance, start of year	1,758	1,868	1,599				
3200 Obligated balance, end of year	1,868	1,599	1,225				
Budget authority and outlays, net:							
Discretionary:							
4000 Budget authority, gross	7,983	8,042	8,461				
Outlays, gross:							
4010 Outlays from new discretionary authority	6,228	7,129	6,959				

The Transportation Security Administration (TSA) protects the Nation's transportation systems to ensure freedom of movement for people and commerce. The Operations and Support appropriation funds necessary operation, mission support, and associated management and administrative costs. Major programs include:

Mission Support.—This program supports headquarters offices, human resources, information technology, and major acquisitions to support those efforts.

Aviation Screening Operations.—This program supports the majority of TSA's frontline operations, and includes funding for the Screening Workforce, the National Explosives Detection Canine Team program, Secure Flight, and programs that support screening capabilities, as well as field support for these efforts. Since 2011, TSA has been performing this function through the use of an intelligence-driven risk-based security approach. Risk-based security increases the overall security effectiveness by focusing security resources on higher-risk and unknown travelers, while expanding the process for low risk and known/trusted travelers.

Other Operations and Enforcement.—This program supports: the Inflight Security program, which includes funding for the Federal Air Marshals Service and Federal Flight Deck Officer and Crew Training; Aviation Regulation, which provides law enforcement and regulatory presence at airports to ensure compliance with required security measures and response to security incidents; Air Cargo, which implements statutory requirement for ensuring the security of transportation systems and passengers when cargo is transported by air; Intelligence and the TSA Operations Center, which provides for the review, synthesis, and analysis of transportation specific intelligence; Surface Programs, which protect the surface transportation system (mass transit, freight rail, pipeline, and maritime modes); and vetting programs, which vet various populations requiring access to the transportation network.

Appropriations in this account are partially offset by revenue from related fees.

Object Classification (in millions of dollars)

Identification code 070-0550-0-1-400	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,175	3,222	3,235
11.3 Other than full-time permanent	204	339	339
11.5 Other personnel compensation	420	317	319
11.8 Special personal services payments	2	103	103
11.9 Total personnel compensation	3,801	3,981	3,996

OPERATIONS AND SUPPORT—Continued
Object Classification—Continued

Identification code 070-0550-0-1-400	2020 actual	2021 est.	2022 est.
12.1 Civilian personnel benefits	1,694	1,553	1,609
13.0 Benefits for former personnel	15	9	9
21.0 Travel and transportation of persons	132	160	93
22.0 Transportation of things	14	1	1
23.1 Rental payments to GSA	113	129	117
23.2 Rental payments to others	80	83	128
23.3 Communications, utilities, and miscellaneous charges	106	67	69
24.0 Printing and reproduction	8	1	3
25.1 Advisory and assistance services	771	500	685
25.2 Other services from non-Federal sources	293	252	265
25.3 Other goods and services from Federal sources	111	366	354
25.4 Operation and maintenance of facilities	161	23	23
25.7 Operation and maintenance of equipment	363	398	524
25.8 Subsistence and support of persons	3	3	3
26.0 Supplies and materials	91	76	69
31.0 Equipment	108	83	84
32.0 Land and structures	6	9	9
41.0 Grants, subsidies, and contributions	77	99	53
42.0 Insurance claims and indemnities	3	1	1
99.0 Direct obligations	7,947	7,794	8,095
99.0 Reimbursable obligations	7	7	7
99.9 Total new obligations, unexpired accounts	7,954	7,801	8,102

Employment Summary

Identification code 070-0550-0-1-400	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	56,159	56,210	53,834

SURFACE TRANSPORTATION SECURITY

The Surface Transportation Security account is a legacy appropriation that supports personnel and resources dedicated to evaluating the risk of terrorist attack on surface transportation modes, assessing the standards and procedures to address those risks, and ensuring compliance with regulations and policies.

INTELLIGENCE AND VETTING

Program and Financing (in millions of dollars)

Identification code 070-0557-0-1-400	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Intelligence and Vetting	28	.....	.....
0799 Total direct obligations	28	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	7	7
1001 Discretionary unobligated balance brought fwd, Oct 1	31	.....	.....
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	-5
1900 Budget authority (total) .....	.....	.....	-5
1930 Total budgetary resources available	35	7	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	26	16
3010 New obligations, unexpired accounts	28	.....	.....
3020 Outlays (gross)	-6	-10	-10
3041 Recoveries of prior year unpaid obligations, expired	-3	.....	.....
3050 Unpaid obligations, end of year	26	16	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	26	16
3200 Obligated balance, end of year	26	16	6

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	.....	.....	-5
Outlays, gross:			
4011 Outlays from discretionary balances	6	10	10
4180 Budget authority, net (total) .....	.....	.....	-5
4190 Outlays, net (total)	6	10	10

The Intelligence and Vetting account is a legacy appropriation that funds TSA's vetting programs, which enhance the interdiction of terrorists and their methods of terrorism by streamlining terrorist-related threat assessments.

Object Classification (in millions of dollars)

Identification code 070-0557-0-1-400	2020 actual	2021 est.	2022 est.
Direct obligations:			
23.2 Rental payments to others	1	.....	.....
24.0 Printing and reproduction	1	.....	.....
25.1 Advisory and assistance services	22	.....	.....
26.0 Supplies and materials	3	.....	.....
31.0 Equipment	1	.....	.....
99.0 Direct obligations	28	.....	.....
99.9 Total new obligations, unexpired accounts	28	.....	.....

TRANSPORTATION SECURITY SUPPORT

Program and Financing (in millions of dollars)

Identification code 070-0554-0-1-400	2020 actual	2021 est.	2022 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	81	30	2
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-37	-28	-2
3041 Recoveries of prior year unpaid obligations, expired	-15	.....	.....
3050 Unpaid obligations, end of year	30	2	.....
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	78	30	2
3200 Obligated balance, end of year	30	2	.....

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	37	28	2
4180 Budget authority, net (total)	37	28	2
4190 Outlays, net (total)	37	28	2

The Transportation Security Support account is a legacy appropriation that funds TSA mission support functions, such as information technology, human capital services, and headquarters' administration functions.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Transportation Security Administration for procurement, construction, and improvements, **[\$134,492,000]** **\$134,492,000**, to remain available until September 30, **[2023]** **2024**. (Department of Homeland Security Appropriations Act, 2021.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-0410-0-1-400	2020 actual	2021 est.	2022 est.
Receipts:			
Current law:			
1120 Fees, Aviation Security Capital Fund	250	250	250
Appropriations:			
Current law:			
2101 Procurement, Construction, and Improvements	-250	-250	-250

2103	Procurement, Construction, and Improvements	-16	-15	-14
2132	Procurement, Construction, and Improvements	15	14	14
2199	Total current law appropriations	-251	-251	-250
2999	Total appropriations	-251	-251	-250
5099	Balance, end of year	15	14	14

Program and Financing (in millions of dollars)

Identification code 070-0410-0-1-400	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 CAS - Aviation Screening Infrastructure	76	134	134
0004 CAS - Aviation Security Capital Fund (mandatory)	185	250	250
0005 Reimbursable	6	.....	.....
0900 Total new obligations, unexpired accounts	261	390	384

Budgetary resources:

1000	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	183	284	279
1001	Discretionary unobligated balance brought fwd, Oct 1	7	7	.....
1020	Adjustment of unobligated bal brought forward, Oct 1	-1	.....	.....
1021	Recoveries of prior year unpaid obligations	8	.....	.....
1050	Unobligated balance (total)	190	284	279
Budget authority:				
1100	Appropriations, discretionary:			
1100	Appropriation	110	134	134
1131	Unobligated balance of appropriations permanently reduced	-6	.....	.....
1160	Appropriation, discretionary (total)	104	134	134
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	250	250	250
1203	Appropriation (previously unavailable)(special or trust)	16	15	14
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-15	-14	-14
1260	Appropriations, mandatory (total)	251	251	250
1900	Budget authority (total)	355	385	384
1930	Total budgetary resources available	545	669	663
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	284	279	279

Change in obligated balance:

3000	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,189	971	845
3001	Adjustments to unpaid obligations, brought forward, Oct 1	1	.....	.....
3010	New obligations, unexpired accounts	261	390	384
3020	Outlays (gross)	-471	-516	-457
3040	Recoveries of prior year unpaid obligations, unexpired	-8	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	971	845	772
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,190	971	845
3200	Obligated balance, end of year	971	845	772

Budget authority and outlays, net:

4000	Discretionary:			
4000	Budget authority, gross	104	134	134
Outlays, gross:				
4010	Outlays from new discretionary authority	36	47	47
4011	Outlays from discretionary balances	120	102	149
4020	Outlays, gross (total)	156	149	196
Mandatory:				
4090	Budget authority, gross	251	251	250
Outlays, gross:				
4100	Outlays from new mandatory authority	2	3	3
4101	Outlays from mandatory balances	313	364	258
4110	Outlays, gross (total)	315	367	261
4180	Budget authority, net (total)	355	385	384
4190	Outlays, net (total)	471	516	457

The Procurement, Construction, and Improvements (PC&I) Appropriation provides the funds, above certain threshold amounts, necessary for the manufacture, purchase, or enhancement of assets. The funding provides resources to procure and improve equipment and systems that support aviation screening operations, other transportation screening and vetting operations, and other mission support functions. This account includes

funding from the Aviation Security Capital Fund (ASCF), which is used for acquisition and installation of checked baggage screening equipment and explosives detection systems, as well as for airport infrastructure modifications.

Object Classification (in millions of dollars)

Identification code 070-0410-0-1-400	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.1 Advisory and assistance services	197	180	200
25.2 Other services from non-Federal sources	1	.....	1
26.0 Supplies and materials	1	.....	1
31.0 Equipment	62	210	182
99.9 Total new obligations, unexpired accounts	261	390	384

RESEARCH AND DEVELOPMENT

For necessary expenses of the Transportation Security Administration for research and development, **[\$29,524,000]** **\$35,532,000**, to remain available until September 30, **[2022]** **2023**. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0802-0-1-400	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Research and Development	24	30	36
0900 Total new obligations, unexpired accounts (object class 25.5)	24	30	36

Budgetary resources:

1000	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	.....	.....
Budget authority:				
1100	Appropriations, discretionary:			
1100	Appropriation	23	30	36
1930	Total budgetary resources available	24	30	36

Change in obligated balance:

3000	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	24	29	29
3010	New obligations, unexpired accounts	24	30	36
3020	Outlays (gross)	-19	-30	-32
3050	Unpaid obligations, end of year	29	29	33
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	24	29	29
3200	Obligated balance, end of year	29	29	33

Budget authority and outlays, net:

4000	Discretionary:			
4000	Budget authority, gross	23	30	36
Outlays, gross:				
4010	Outlays from new discretionary authority	3	10	13
4011	Outlays from discretionary balances	16	20	19
4020	Outlays, gross (total)	19	30	32
4180	Budget authority, net (total)	23	30	36
4190	Outlays, net (total)	19	30	32

The Research and Development appropriation funds necessary technology demonstrations and system development in support of TSA's passenger, baggage, and intermodal screening functions. TSA's research and development activities usually involve inter-agency agreements with established research organizations, such as the Department of Homeland Security Science and Technology Directorate, the Department of Energy, the Naval Sea Systems Command, and other federally funded research and development centers. TSA works directly with industry to test and demonstrate the newest security technologies for transportation infrastructure.

UNITED STATES COAST GUARD
Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Coast Guard for operations and support including the Coast Guard Reserve; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; purchase or lease of small boats for contingent and emergent requirements (at a unit cost of not more than \$700,000) and repairs and service-life replacements, not to exceed a total of \$31,000,000; purchase, lease, or improvements of boats necessary for overseas deployments and activities; payments pursuant to section 156 of Public Law 97-377 (42 U.S.C. 402 note; 96 Stat. 1920); and recreation and welfare; [\$8,485,146,000] \$9,020,770,000, of which \$530,000,000 shall be for defense-related activities; of which \$24,500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5))]; of which \$11,000,000 shall remain available until September 30, 2023]; of which [\$21,186,000] \$23,456,000 shall remain available until September 30, [2025] 2026, for environmental compliance and restoration; and of which [\$70,000,000] \$100,000,000 shall remain available until September 30, [2022, for vessel depot level maintenance] 2023: Provided, That not to exceed \$23,000 shall be for official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0610-0-1-999	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Military Pay and Allowances	4,032	4,167	.....
0002 Civilian Pay and Benefits	1,028	1,091	.....
0003 Training and Recruiting	201	237	.....
0004 Operating Funds and Unit Level Maintenance	1,019	1,017	.....
0005 Centrally Managed Accounts	149	104	.....
0006 Intermediate and Depot Level Maintenance	1,686	1,816	.....
0007 Reserve Training	120	131	.....
0008 Environmental Compliance and Restoration	7	36	.....
0009 Military Personnel .....	.....	4,761	.....
0010 Mission Support .....	.....	406	.....
0011 Field Operations .....	.....	3,854	.....
0600 Total direct program	8,242	8,599	9,021
0799 Total direct obligations	8,242	8,599	9,021
0801 Operating Expenses (Reimbursable)	198	352	352
0900 Total new obligations, unexpired accounts	8,440	8,951	9,373
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	67	143	30
1012 Unobligated balance transfers between expired and unexpired accounts	21	.....	.....
1050 Unobligated balance (total)	88	143	30
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,298	8,461	8,996
Spending authority from offsetting collections, discretionary:			
1700 Collected	159	377	377
1701 Change in uncollected payments, Federal sources	67	.....	.....
1750 Spending auth from offsetting collections, disc (total)	226	377	377
1900 Budget authority (total)	8,524	8,838	9,373
1930 Total budgetary resources available	8,612	8,981	9,403
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-29	.....	.....
1941 Unexpired unobligated balance, end of year	143	30	30
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,167	2,392	2,259
3010 New obligations, unexpired accounts	8,440	8,951	9,373
3011 Obligations ("upward adjustments"), expired accounts	58	.....	.....
3020 Outlays (gross)	-8,117	-9,084	-8,919
3041 Recoveries of prior year unpaid obligations, expired	-156	.....	.....
3050 Unpaid obligations, end of year	2,392	2,259	2,713
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-109	-109	-109
3070 Change in uncollected pymts, Fed sources, unexpired	-67	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	67	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-109	-109	-109

	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,058	2,283	2,150
3200	Obligated balance, end of year	2,283	2,150	2,604
Budget authority and outlays, net:				
4000	Budget authority, gross	8,524	8,838	9,373
	Outlays, gross:			
4010	Outlays from new discretionary authority	6,460	7,021	7,052
4011	Outlays from discretionary balances	1,657	2,063	1,867
4020	Outlays, gross (total)	8,117	9,084	8,919
Offsets against gross budget authority and outlays:				
	Offsetting collections (collected) from:			
4030	Federal sources	-211	-377	-377
4033	Non-Federal sources	-5	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-216	-377	-377
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-67	.....	.....
4052	Offsetting collections credited to expired accounts	57	.....	.....
4060	Additional offsets against budget authority only (total)	-10	.....	.....
4070	Budget authority, net (discretionary)	8,298	8,461	8,996
4080	Outlays, net (discretionary)	7,901	8,707	8,542
4180	Budget authority, net (total)	8,298	8,461	8,996
4190	Outlays, net (total)	7,901	8,707	8,542

The Operations and Support account funds the operations of the Coast Guard as it carries out its duties as a maritime, military, multi-mission operating agency and one of the six Armed Forces. To fulfill its mission, the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States. This account funds operations and maintenance of these assets, and sustainment of new and existing Coast Guard programs, projects, activities, and personnel. This account also provides funds for Reserve Training and Environmental Compliance and Restoration.

Object Classification (in millions of dollars)

Identification code 070-0610-0-1-999	2020 actual	2021 est.	2022 est.	
Direct obligations:				
	Personnel compensation:			
11.1	Full-time permanent	722	780	808
11.3	Other than full-time permanent	4	5	5
11.5	Other personnel compensation	28	27	28
11.6	Military personnel - basic allowance for housing	899	947	966
11.7	Military personnel	2,336	2,389	2,463
11.8	Special personal services payments	9	10	10
11.9	Total personnel compensation	3,989	4,157	4,280
12.1	Civilian personnel benefits	270	293	311
12.2	Military personnel benefits	278	310	322
13.0	Benefits for former personnel	3	4	4
21.0	Travel and transportation of persons	184	263	240
22.0	Transportation of things	124	119	118
23.1	Rental payments to GSA	60	7	65
23.2	Rental payments to others	37	33	33
23.3	Communications, utilities, and miscellaneous charges	198	209	237
24.0	Printing and reproduction	4	3	4
25.1	Advisory and assistance services	195	147	152
25.2	Other services from non-Federal sources	524	417	440
25.3	Other goods and services from Federal sources	250	195	168
25.4	Operation and maintenance of facilities	236	249	277
25.6	Medical care	194	357	376
25.7	Operation and maintenance of equipment	781	774	800
25.8	Subsistence and support of persons	4	4	4
26.0	Supplies and materials	734	680	681
31.0	Equipment	165	326	476
32.0	Land and structures	11	43	30
41.0	Grants, subsidies, and contributions .....	.....	6	.....
42.0	Insurance claims and indemnities	2	3	3
99.0	Direct obligations	8,243	8,599	9,021
99.0	Reimbursable obligations	197	352	352
99.9	Total new obligations, unexpired accounts	8,440	8,951	9,373

Employment Summary

Identification code 070-0610-0-1-999	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	7,677	8,221	8,342
1101 Direct military average strength employment	40,629	41,624	42,016

2001 Reimbursable civilian full-time equivalent employment	209	223	239
2101 Reimbursable military average strength employment	602	616	675

ENVIRONMENTAL COMPLIANCE AND RESTORATION

Program and Financing (in millions of dollars)

Identification code 070-0611-0-1-304	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Environmental Compliance	7	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	6	6
1930 Total budgetary resources available	13	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	7	.....
3010 New obligations, unexpired accounts	7	.....	.....
3020 Outlays (gross)	-8	-7	.....
3050 Unpaid obligations, end of year	7	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	7	.....
3200 Obligated balance, end of year	7	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	.....	.....
4180 Budget authority, net (total) .....	.....	1	.....
4190 Outlays, net (total)	1	.....	.....

Budget authority and outlays, net:

Discretionary:

Outlays, gross:

4011 Outlays from discretionary balances	1	.....	.....
4180 Budget authority, net (total) .....	.....	1	.....
4190 Outlays, net (total)	1	.....	.....

The Reserve Training account supports the training of Coast Guard Reserve Forces so they are prepared to provide qualified personnel to augment active duty forces in the event of conflict, national emergency, or natural and manmade disasters. Reservists maintain their readiness through formal training, mobilization exercises, and duty alongside regular Coast Guard members during routine and emergency operations. Reservists will continue to serve as a cost-effective surge force for response to man-made and natural disasters.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Coast Guard for procurement, construction, and improvements, including aids to navigation, shore facilities (including facilities at Department of Defense installations used by the Coast Guard), and vessels and aircraft, including equipment related thereto, **[\$2,264,041,000]** **\$1,639,100,000**, to remain available until September 30, **[2025]** **2026**; of which \$20,000,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)). (*Department of Homeland Security Appropriations Act, 2021*.)

Program and Financing (in millions of dollars)

Identification code 070-0613-0-1-403	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Vessels	1,016	1,304	1,329
0002 Aircraft	272	480	156
0003 Other Acquisition Programs	65	65	71
0004 Shore Facilities and Aids to Navigation	267	342	179
0600 Total Direct Program	1,620	2,191	1,735
0799 Total direct obligations	1,620	2,191	1,735
0801 Acquisition, Construction, and Improvements (Reimbursable)	16	13	13
0900 Total new obligations, unexpired accounts	1,636	2,204	1,748

Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	2,984	3,141	3,214
1010 Unobligated balance transfer to other accts [070-0510]	-2	.....	.....
1021 Recoveries of prior year unpaid obligations	27	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,726	2,244	1,619
1121 Appropriations transferred from other acct [070-5710]	26	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	-65
1160 Appropriation, discretionary (total)	1,752	2,244	1,554
Spending authority from offsetting collections, discretionary:			
1700 Collected	36	33	33
1701 Change in uncollected payments, Federal sources	-1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	35	33	33
1900 Budget authority (total)	1,787	2,277	1,587
1930 Total budgetary resources available	4,796	5,418	4,801
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-19	.....	.....
1941 Unexpired unobligated balance, end of year	3,141	3,214	3,053

Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	3,838	4,011	3,732
3010 New obligations, unexpired accounts	1,636	2,204	1,748
3011 Recoveries ("upward adjustments"), expired accounts	6	.....	.....
3020 Outlays (gross)	-1,419	-2,483	-2,272
3040 Recoveries of prior year unpaid obligations, unexpired	-27	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-23	.....	.....
3050 Unpaid obligations, end of year	4,011	3,732	3,208

RESERVE TRAINING

Program and Financing (in millions of dollars)

Identification code 070-0612-0-1-403	2020 actual	2021 est.	2022 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	.....	.....
3020 Outlays (gross)	-1	.....	.....
3100 Memorandum (non-add) entries:			
Obligated balance, start of year	1	.....	.....

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued

Program and Financing—Continued

Identification code 070-0613-0-1-403	2020 actual	2021 est.	2022 est.
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	−29	−28	−28
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	−28	−28	−28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,809	3,983	3,704
3200 Obligated balance, end of year	3,983	3,704	3,180
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,787	2,277	1,587
Outlays, gross:			
4010 Outlays from new discretionary authority	111	257	195
4011 Outlays from discretionary balances	1,308	2,226	2,077
4020 Outlays, gross (total)	1,419	2,483	2,272
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	−36	−20	−20
4033 Non-Federal sources .....	.....	−13	−13
4040 Offsets against gross budget authority and outlays (total)	−36	−33	−33
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	1,752	2,244	1,554
4080 Outlays, net (discretionary)	1,383	2,450	2,239
4180 Budget authority, net (total)	1,752	2,244	1,554
4190 Outlays, net (total)	1,383	2,450	2,239

The Procurement, Construction, and Improvements account provides for the acquisition, procurement, construction, rebuilding, and improvement of vessels, aircraft, information management resources, other equipment, shore facilities, and aids to navigation required to execute the Coast Guard's missions and achieve its performance goals. The Coast Guard will continue the recapitalization of boats, major cutters and patrol boats, aircraft, and command, control, communications, computers, intelligence, surveillance and reconnaissance systems. Furthermore, the Coast Guard will continue fleet sustainment projects to enhance and extend the service life of selected existing aircraft and cutters. The Coast Guard will also invest in shore infrastructure as well as repair aging buildings, and other facilities. These vital recapitalization projects will provide the Coast Guard with capabilities necessary to perform its missions.

Object Classification (in millions of dollars)

Identification code 070-0613-0-1-403	2020 actual	2021 est.	2022 est.
Direct obligations:			
21.0 Travel and transportation of persons	6	10	14
23.2 Rental payments to others	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges .....	.....	1	1
25.1 Advisory and assistance services	185	660	566
25.2 Other services from non-Federal sources	8	32	25
25.3 Other goods and services from Federal sources	282	188	162
25.4 Operation and maintenance of facilities	43	45	53
25.7 Operation and maintenance of equipment	32	6	11
26.0 Supplies and materials	90	93	59
31.0 Equipment	792	1,089	799
32.0 Land and structures	181	67	45
99.0 Direct obligations	1,620	2,191	1,735
99.0 Reimbursable obligations	16	13	13
99.9 Total new obligations, unexpired accounts	1,636	2,204	1,748

ALTERATION OF BRIDGES

Program and Financing (in millions of dollars)

Identification code 070-0614-0-1-403	2020 actual	2021 est.	2022 est.
Budgetary resources:			
1000 Unobligated balance:	.....	.....	.....
1020 Unobligated balance brought forward, Oct 1	2	2	.....
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	.....	−2	.....
1930 Total budgetary resources available	2	.....	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	.....	.....	−2
4180 Budget authority, net (total) .....	.....	.....	−2
4190 Outlays, net (total) .....	.....	.....	.....

The Alteration of Bridges account funds the Federal Government's share of costs for altering or removing bridges determined to be unreasonable obstructions to navigation. Under the Truman-Hobbs Act of 1940 (33 U.S.C. 511–523), the Federal Government shares, with the bridge owner, the cost of altering railroad and publicly-owned highway bridges declared by the Coast Guard to be unreasonable obstructions to navigation.

RESEARCH AND DEVELOPMENT

For necessary expenses of the Coast Guard for research and development; and for maintenance, rehabilitation, lease, and operation of facilities and equipment; ~~[\$10,276,000]~~ \$7,476,000, to remain available until September 30, ~~[2023]~~ 2024, of which \$500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): *Provided*, That there may be credited to and used for the purposes of this appropriation funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for research, development, testing, and evaluation. (*Department of Homeland Security Appropriations Act, 2021*.)

Program and Financing (in millions of dollars)

Identification code 070-0615-0-1-403	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Applied R&D	9	10	7
0801 Research, Development, Test, and Evaluation (Reimbursable)	3	5	5
0900 Total new obligations, unexpired accounts	12	15	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	5	5
1020 Adjustment of unobligated bal brought forward, Oct 1	1	.....	.....
1050 Unobligated balance (total)	15	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	10	7
1131 Unobligated balance of appropriations permanently reduced	−5	.....	.....
1160 Appropriation, discretionary (total)	−1	10	7
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	5	5
1701 Change in uncollected payments, Federal sources	−1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	3	5	5
1900 Budget authority (total)	2	15	12
1930 Total budgetary resources available	17	20	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	7	10
3010 New obligations, unexpired accounts	12	15	12

3020	Outlays (gross)	-11	-12	-14
3050	Unpaid obligations, end of year	7	10	8
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-4	-4
3061	Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	-1	.....	.....
3070	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-4	-4	-4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	3	6
3200	Obligated balance, end of year	3	6	4

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	2	15	12
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	8	7
4011	Outlays from discretionary balances	10	4	7
4020	Outlays, gross (total)	11	12	14
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-4	-5	-5
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4060	Additional offsets against budget authority only (total)	1	.....	.....
4070	Budget authority, net (discretionary)	-1	10	7
4080	Outlays, net (discretionary)	7	7	9
4180	Budget authority, net (total)	-1	10	7
4190	Outlays, net (total)	7	7	9

The Research and Development account provides the funds to develop techniques, methods, hardware, and systems that directly contribute to increasing the productivity and effectiveness of the Coast Guard's operating missions, as well as expertise and services that enhance pre-acquisition planning and analysis to reduce cost, schedule, and performance risks across multiple acquisition projects.

Object Classification (in millions of dollars)

Identification code 070-0615-0-1-403		2020 actual	2021 est.	2022 est.
Direct obligations:				
21.0	Travel and transportation of persons .....	.....	1	1
23.3	Communications, utilities, and miscellaneous charges .....	.....	1	1
25.1	Advisory and assistance services	3	2	2
25.2	Other services from non-Federal sources .....	.....	1	.....
25.5	Research and development contracts	4	2	2
26.0	Supplies and materials	2	2	1
31.0	Equipment .....	.....	1	.....
99.0	Direct obligations	9	10	7
99.0	Reimbursable obligations	3	5	5
99.9	Total new obligations, unexpired accounts	12	15	12

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY**Program and Financing** (in millions of dollars)

Identification code 070-0616-0-1-403		2020 actual	2021 est.	2022 est.
Obligations by program activity:				
0001	MERHCF	203	216	241

	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	203	216	241

	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	203	216	241

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	203	216	241
	Outlays, gross:			
4010	Outlays from new discretionary authority	203	216	241
4180	Budget authority, net (total)	203	216	241
4190	Outlays, net (total)	203	216	241

The Medicare-Eligible Retiree Health Care Fund Contribution account provides for the cost of medical benefits for Medicare-eligible beneficiaries paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C. ch. 56). Permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. 108-375).

RETIRER PAY

For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose, payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, payment for career status bonuses, payment of continuation pay under section 356 of title 37, United States Code, concurrent receipts, combat-related special compensation, and payments for medical care of retired personnel and their dependents under chapter 55 of title 10, United States Code, [\$1,869,704,000] \$1,963,519,000, to remain available until expended. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0602-0-1-403		2020 actual	2021 est.	2022 est.
Obligations by program activity:				
0001	Retired Pay	1,795	2,000	1,964
Budgetary resources:				
1000	Unobligated balance brought forward, Oct 1	123	130	.....
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	1,802	1,870	1,964
1900	Budget authority (total)	1,802	1,870	1,964
1930	Total budgetary resources available	1,925	2,000	1,964
1941	Unexpired unobligated balance, end of year	130	.....	.....
Change in obligated balance:				
3000	Unpaid obligations, brought forward, Oct 1	146	152	555
3010	New obligations, unexpired accounts	1,795	2,000	1,964
3020	Outlays (gross)	-1,789	-1,597	-1,954
3050	Unpaid obligations, end of year	152	555	565
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	146	152	555
3200	Obligated balance, end of year	152	555	565

Budget authority and outlays, net:

	Mandatory:			
4090	Budget authority, gross	1,802	1,870	1,964
	Outlays, gross:			
4100	Outlays from new mandatory authority	1,556	1,437	1,767
4101	Outlays from mandatory balances	233	160	187
4110	Outlays, gross (total)	1,789	1,597	1,954
4180	Budget authority, net (total)	1,802	1,870	1,964
4190	Outlays, net (total)	1,789	1,597	1,954

The Retired Pay account funds the retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and for annuities payable to beneficiaries of retired military personnel under the Retired Serviceman's Family Protection Plan (10 U.S.C. 1431-46) and Survivor Benefits Plans (10 U.S.C. 1447-55); payments for career status bonuses; payment of continuation pay (37 U.S.C. 356); concurrent receipts, and combat-related special compensation under the National Defense Authorization Act, as authorized by law; and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

RETIRED PAY—Continued
Object Classification (in millions of dollars)

Identification code 070-0602-0-1-403	2020 actual	2021 est.	2022 est.
Direct obligations:			
12.2 Military personnel benefits	12	20	28
13.0 Benefits for former personnel	1,532	1,586	1,648
25.2 Other services from non-Federal sources	1	20	14
25.6 Medical care	200	340	249
26.0 Supplies and materials	50	34	25
99.9 Total new obligations, unexpired accounts	1,795	2,000	1,964

COAST GUARD HOUSING FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5710-0-2-403	2020 actual	2021 est.	2022 est.
0100 Balance, start of year	27	7	7
0198 Reconciliation adjustment	-1	.....	.....
0199 Balance, start of year	26	7	7
Receipts:			
Current law:			
1130 Sale of Real Property, Coast Guard Housing Fund	7	4	4
2000 Total: Balances and receipts	33	11	11
Appropriations:			
Current law:			
2101 Coast Guard Housing Fund	-26	-4	-4
5099 Balance, end of year	7	7	7

Program and Financing (in millions of dollars)

Identification code 070-5710-0-2-403	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Coast Guard Housing Fund .....	.....	4	4
0900 Total new obligations, unexpired accounts (object class 25.4) .....	.....	4	4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	26	4	4
1120 Appropriations transferred to other acct [070-0613]	-26	.....	.....
1160 Appropriation, discretionary (total) .....	.....	4	4
1900 Budget authority (total) .....	.....	4	4
1930 Total budgetary resources available .....	.....	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	3	.....
3010 New obligations, unexpired accounts .....	.....	4	4
3020 Outlays (gross) .....	.....	-1	-3
3050 Unpaid obligations, end of year .....	.....	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	3	.....
3200 Obligated balance, end of year .....	.....	3	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	.....	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	1	1
4011 Outlays from discretionary balances .....	.....	2	.....
4020 Outlays, gross (total) .....	.....	1	3
Offsets against gross budget authority and outlays:			
4030 Federal sources .....	.....	-64	-125
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	9	.....

The Housing Fund, established in 2011, receives deposits of proceeds from the conveyance of property under the administrative control of the Coast Guard. In accordance with 14 U.S.C. 2946, amounts in the fund may

be appropriated for certain activities associated with military family housing and military unaccompanied housing.

ABANDONED SEAFARERS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5677-0-2-403	2020 actual	2021 est.	2022 est.
0100 Balance, start of year	5	5
Receipts:			
Current law:			
1110 Penalties, Abandoned Seafarers Fund	5	5
2000 Total: Balances and receipts	5	10
5099 Balance, end of year	5	15

SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 070-4535-0-4-403	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0801 Supply Fund (Reimbursable)	51	163
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	38
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	64	125
1930 Total budgetary resources available	89	163
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	38	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	23	10
3010 New obligations, unexpired accounts .....	.....	51	163
3020 Outlays (gross) .....	.....	-64	-134
3050 Unpaid obligations, end of year .....	.....	10	39
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	23	10
3200 Obligated balance, end of year .....	.....	10	39

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	.....	64	125
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	50	125
4011 Outlays from discretionary balances .....	.....	14	9
4020 Outlays, gross (total) .....	.....	64	134
Offsets against gross budget authority and outlays:			
4030 Federal sources .....	.....	-64	-125
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	9	.....

The Supply Fund, in accordance with 14 U.S.C. 941, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from the sale of goods.

Object Classification (in millions of dollars)

Identification code 070-4535-0-4-403	2020 actual	2021 est.	2022 est.
Reimbursable obligations:			
22.0 Transportation of things	5	.....
26.0 Supplies and materials	46	163
99.9 Total new obligations, unexpired accounts	51	125

YARD FUND			
Program and Financing (in millions of dollars)			
Identification code 070-4743-0-4-403	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0801 Shipyard activities	108	204	130
Budgetary resources:			
1000 Unobligated balance: Unobligated balance brought forward, Oct 1	46	74	.....
1700 Budget authority: Spending authority from offsetting collections, discretionary: Collected	135	130	130
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	136	130	130
1930 Total budgetary resources available	182	204	130
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	74	.....	.....
Change in obligated balance:			
3000 Unpaid obligations: Unpaid obligations, brought forward, Oct 1	33	33	76
3010 New obligations, unexpired accounts	108	204	130
3020 Outlays (gross)	−108	−161	−130
3050 Unpaid obligations, end of year	33	76	76
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	−6	−7	−7
3070 Change in uncollected pymts, Fed sources, unexpired	−1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	−7	−7	−7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	26	69
3200 Obligated balance, end of year	26	69	69
Budget authority and outlays, net:			
4000 Discretionary: Budget authority, gross	136	130	130
4010 Outlays, gross: Outlays from new discretionary authority	71	130	130
4011 Outlays from discretionary balances	37	31	.....
4020 Outlays, gross (total)	108	161	130
4030 Offsets against gross budget authority and outlays: Offsetting collections (collected) from:	−135	−130	−130
4050 Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired	−1	.....	.....
4080 Outlays, net (discretionary)	−27	31	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	−27	31	.....

The Yard Fund finances the industrial operation of the Coast Guard Yard, Curtis Bay, MD (14 U.S.C. 939). The Yard Fund finances all direct and indirect costs for its operations out of payments from Coast Guard and other agency appropriations that are placed in the fund.

Object Classification (in millions of dollars)

Identification code 070-4743-0-4-403	2020 actual	2021 est.	2022 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	38	42	42
11.5 Other personnel compensation	8	10	10
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	47	53	53
12.1 Civilian personnel benefits	15	16	16
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things .....	.....	1	.....
23.3 Communications, utilities, and miscellaneous charges	3	9	4
25.2 Other services from non-Federal sources	1	3	1
25.4 Operation and maintenance of facilities	4	11	5
25.7 Operation and maintenance of equipment	1	4	2
26.0 Supplies and materials	34	102	46
31.0 Equipment	2	4	2
99.9 Total new obligations, unexpired accounts	108	204	130

Identification code 070-4743-0-4-403	2020 actual	2021 est.	2022 est.
2001 Reimbursable civilian full-time equivalent employment	552	632	632
2101 Reimbursable military average strength employment	12	12	12

Employment Summary

Identification code 070-8147-0-7-403	2020 actual	2021 est.	2022 est.
0100 Balance, start of year	704	782	759

Trust Funds

AQUATIC RESOURCES TRUST FUND

Identification code 070-8147-0-7-403	2020 actual	2021 est.	2022 est.
0100 Balance, start of year	704	782	759
Receipts:	.....	.....	.....
Current law:	.....	.....	.....
1110 Excise Taxes, Sport Fish Restoration, Aquatic Resources Trust Fund	646	599	584
1110 Customs Duties, Aquatic Resources Trust Fund	57	94	96
1140 Earnings on Investments, Aquatic Resources Trust Fund	39	24	24
1199 Total current law receipts	742	717	704
1999 Total receipts	742	717	704
2000 Total: Balances and receipts	1,446	1,499	1,463
Appropriations:	.....	.....	.....
Current law:	.....	.....	.....
2101 Sport Fish Restoration	−659	−742	−717
2103 Sport Fish Restoration	−28	−27	−29
2103 Boat Safety	−7	−7	−7
2103 Coastal Wetlands Restoration Trust Fund	−5	−5	−5
2132 Sport Fish Restoration	27	29	28
2132 Boat Safety	7	7	7
2132 Coastal Wetlands Restoration Trust Fund	5	5	5
2198 Rounding adjustment	−1	.....	.....
2199 Total current law appropriations	−661	−740	−718
2999 Total appropriations	−661	−740	−718
5098 Rounding adjustment	−3	.....	.....
5099 Balance, end of year	782	759	745

Program and Financing (in millions of dollars)

Identification code 070-8147-0-7-403	2020 actual	2021 est.	2022 est.
4180 Budget authority, net (total)
4190 Outlays, net (total)

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	1,997	2,083	2,150
5001 Total investments, EOY: Federal securities: Par value	2,083	2,150	2,204

The Internal Revenue Code of 1986, as amended by the Transportation Equity Act for the 21st Century and the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users, provides for the transfer of Highway Trust Fund revenue derived from the motor boat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety. Excise tax receipts for the trust fund include motorboat fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, small engine fuels, and import duties on fishing equipment and recreational vessels.

BOAT SAFETY

Program and Financing (in millions of dollars)

Identification code 070-8149-0-7-403	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 State recreational boating safety programs	115	133	120
0002 Compliance and boating programs	8	8	9

BOAT SAFETY—Continued
Program and Financing—Continued

Identification code 070-8149-0-7-403		2020 actual	2021 est.	2022 est.
0900	Total new obligations, unexpired accounts	123	141	129
Budgetary resources:				
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	9	8	.....
1021	Recoveries of prior year unpaid obligations	3	.....	.....
1050	Unobligated balance (total)	12	8	.....
Budget authority:				
	Appropriations, mandatory:			
1203	Appropriation (previously unavailable)(special or trust)	7	7	7
1221	Appropriations transferred from other acct [014-8151]	119	133	129
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-7	-7	-7
1260	Appropriations, mandatory (total)	119	133	129
1930	Total budgetary resources available	131	141	129
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	8	.....	.....
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	96	104	119
3010	New obligations, unexpired accounts	123	141	129
3020	Outlays (gross)	-112	-126	-126
3040	Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050	Unpaid obligations, end of year	104	119	122
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	96	104	119
3200	Obligated balance, end of year	104	119	122
Budget authority and outlays, net:				
	Mandatory:			
4090	Budget authority, gross	119	133	129
	Outlays, gross:			
4100	Outlays from new mandatory authority	52	55	53
4101	Outlays from mandatory balances	60	71	73
4110	Outlays, gross (total)	112	126	126
4180	Budget authority, net (total)	119	133	129
4190	Outlays, net (total)	112	126	126

The Boat Safety account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. Pursuant to 16 U.S.C. 777c, as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users (P.L. 109-59), the Boat Safety program receives 18.5 percent of the funds collected in the Sport Fish Restoration and Boating Safety Trust Fund.

Object Classification (in millions of dollars)

Identification code 070-8149-0-7-403		2020 actual	2021 est.	2022 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources	3	4	4
26.0	Supplies and materials	1	.....	.....
41.0	Grants, subsidies, and contributions	116	134	122
99.9	Total new obligations, unexpired accounts	123	141	129

Employment Summary

Identification code 070-8149-0-7-403		2020 actual	2021 est.	2022 est.
1001	Direct civilian full-time equivalent employment	17	19	19

TRUST FUND SHARE OF EXPENSES

Program and Financing (in millions of dollars)

Identification code 070-8314-0-7-304		2020 actual	2021 est.	2022 est.
Obligations by program activity:				
0001	Operations and Support	24	24	24
0002	Procurement, Construction, and Improvements	20	20	20
0003	Research and Development	1	1	1
0900	Total new obligations, unexpired accounts (object class 94.0)	45	45	45

Budgetary resources:

Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust)	45	45	45

1930 Total budgetary resources available

45	45	45
-45	-45	-45

Change in obligated balance:

Unpaid obligations:				
3010	New obligations, unexpired accounts	45	45	45
3020	Outlays (gross)	-45	-45	-45

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	45	45	45
	Outlays, gross:			
4010	Outlays from new discretionary authority	45	45	45
4180	Budget authority, net (total)	45	45	45
4190	Outlays, net (total)	45	45	45

The Trust Fund Share of Expenses account provides resources from the Oil Spill Liability Trust Fund for activities authorized in other accounts including: Operations and Support; Procurement, Construction, and Improvements; and Research and Development.

GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8533-0-7-403		2020 actual	2021 est.	2022 est.
0100 Balance, start of year				
Receipts:				
Current law:				
1130	General Gift Fund	3	3	3
2000	Total: Balances and receipts	3	3	3
Appropriations:				
Current law:				
2101	General Gift Fund	-3	-3	-3
5099	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 070-8533-0-7-403		2020 actual	2021 est.	2022 est.
Obligations by program activity:				
0001	Obligations by program activity	3	6	3
0900	Total new obligations, unexpired accounts (object class 26.0)	3	6	3

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3	3	.....
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	3	3	3
1930	Total budgetary resources available	6	6	3
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	.....	.....

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	.....	.....	3
3010	New obligations, unexpired accounts	3	6	3
3020	Outlays (gross)	-3	-3	-3
3050	Unpaid obligations, end of year .....	.....	3	3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	.....	.....	3

3200	Obligated balance, end of year	3	3
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	3	3
	Outlays, gross:		
4100	Outlays from new mandatory authority	3	3
4180	Budget authority, net (total)	3	3
4190	Outlays, net (total)	3	3
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	1	2
5001	Total investments, EOY: Federal securities: Par value	2	2

The General Gift Fund, maintained from gifts, devises, or bequests, is used for purposes as specified by the donor in connection with or benefit to the Coast Guard training program, as well as all other programs and activities permitted by law (10 U.S.C. 2601).

OIL SPILL LIABILITY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8185-0-7-304		2020 actual	2021 est.	2022 est.
0100	Balance, start of year	6,570	7,108	7,783
0198	Reconciliation adjustment	−7	.....	.....
0199	Balance, start of year	6,563	7,108	7,783
Receipts:				
Current law:				
1110	Excise Taxes, Oil Spill Liability Trust Fund	400	630	652
1110	Fines and Penalties, OSLTF	71	89	89
1130	Recoveries, Oil Spill Liability Trust Fund	151	56	75
1140	Earnings on Investments	90	106	116
1199	Total current law receipts	712	881	932
Proposed:				
1210	Excise Taxes, Oil Spill Liability Trust Fund .....	.....	.....	93
1999	Total receipts	712	881	1,025
2000	Total: Balances and receipts	7,275	7,989	8,808
Appropriations:				
Current law:				
2101	Oil Spill Research	−15	−15	−15
2101	Inland Oil Spill Programs	−20	−20	−22
2101	Trust Fund Share of Pipeline Safety	−23	−23	−28
2101	Trust Fund Share of Expenses	−45	−45	−45
2101	Maritime Oil Spill Programs	−62	−101	−101
2101	Denali Commission Trust Fund	−3	−2	−3
2103	Maritime Oil Spill Programs	−6	−6	−6
2132	Maritime Oil Spill Programs	6	6	6
2199	Total current law appropriations	−168	−206	−214
2999	Total appropriations	−168	−206	−214
Special and trust fund receipts returned:				
3010	Trust Fund Share of Pipeline Safety	1	.....	.....
3010	Trust Fund Share of Pipeline Safety	1	.....	.....
5098	Reconciliation adjustment for double counting of cancelling balances	−1	.....	.....
5099	Balance, end of year	7,108	7,783	8,594

Program and Financing (in millions of dollars)

Identification code 070-8185-0-7-304		2020 actual	2021 est.	2022 est.
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	6,855	7,315	8,039
5001	Total investments, EOY: Federal securities: Par value	7,315	8,039	8,764

The Oil Spill Liability Trust Fund (OSLTF) is used to finance oil pollution prevention and cleanup activities by various Federal agencies. In accordance with the provisions of the Oil Pollution Act of 1990, the Fund may finance annually up to \$50 million of emergency resources and all valid claims from injured parties resulting from oil spills. For Coast Guard, this funds the Trust Fund Share of Expenses and Maritime Oil Spill Programs ac-

counts. The OSLTF is funded by an excise tax on each barrel of oil produced domestically or imported.

Status of Funds (in millions of dollars)

Identification code 070-8185-0-7-304		2020 actual	2021 est.	2022 est.
Unexpended balance, start of year:				
0100	Balance, start of year .....	.....	6,820	7,356
0298	Reconciliation adjustment	−2	.....	.....
0999	Total balance, start of year	6,818	7,356	8,022
Cash income during the year:				
Current law:				
Receipts:				
1110	Excise Taxes, Oil Spill Liability Trust Fund	400	630	652
1110	Fines and Penalties, OSLTF	71	89	89
1130	Recoveries, Oil Spill Liability Trust Fund	151	56	75
1150	Earnings on Investments	90	106	116
1160	Inland Oil Spill Programs	8	11	12
1199	Income under present law	720	892	944
Proposed:				
1210	Excise Taxes, Oil Spill Liability Trust Fund .....	.....	.....	93
1299	Income proposed .....	.....	.....	93
1999	Total cash income	720	892	1,037
Cash outgo during year:				
Current law:				
2100	Oil Spill Research [Budget Acct]	−10	−17	−16
2100	Inland Oil Spill Programs [Budget Acct]	−27	−30	−32
2100	Trust Fund Share of Pipeline Safety [Budget Acct]	−17	−23	−28
2100	Trust Fund Share of Expenses [Budget Acct]	−45	−45	−45
2100	Maritime Oil Spill Programs [Budget Acct]	−78	−106	−101
2100	Denali Commission Trust Fund [Budget Acct]	−4	−5	−7
2199	Outgo under current law	−181	−226	−229
2999	Total cash outgo (−)	−181	−226	−229
Surplus or deficit:				
3110	Excluding interest	449	560	692
3120	Interest	90	106	116
3199	Subtotal, surplus or deficit	539	666	808
3298	Reconciliation adjustment	−1	.....	.....
3299	Total adjustments	−1	.....	.....
3999	Total change in fund balance	538	666	808
Unexpended balance, end of year:				
4100	Uninvested balance (net), end of year	41	−17	66
4200	Oil Spill Liability Trust Fund	7,315	8,039	8,764
4999	Total balance, end of year	7,356	8,022	8,830

MARITIME OIL SPILL PROGRAMS

Program and Financing (in millions of dollars)

Identification code 070-8349-0-7-304		2020 actual	2021 est.	2022 est.
Obligations by program activity:				
0001	Emergency fund	71	193	50
0002	Payment of claims	10	50	50
0003	Prince William Sound Oil Spill Recovery Institute	1	1	1
0900	Total new obligations, unexpired accounts (object class 25.2)	82	244	101
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	143	143	.....
1021	Recoveries of prior year unpaid obligations	20	.....	.....
1050	Unobligated balance (total)	163	143	.....
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	62	101	101
1203	Appropriation (previously unavailable)(special or trust)	6	6	6
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	−6	−6	−6
1260	Appropriations, mandatory (total)	62	101	101
1900	Budget authority (total)	62	101	101
1930	Total budgetary resources available	225	244	101

MARITIME OIL SPILL PROGRAMS—Continued
Program and Financing—Continued

Identification code 070-8349-0-7-304	2020 actual	2021 est.	2022 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	57	41	179
3010 New obligations, unexpired accounts	82	244	101
3020 Outlays (gross)	-78	-106	-101
3040 Recoveries of prior year unpaid obligations, unexpired	-20	.....	.....
3050 Unpaid obligations, end of year	41	179	179
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	57	41	179
3200 Obligated balance, end of year	41	179	179
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	62	101	101
Outlays, gross:			
4100 Outlays from new mandatory authority	58	63	63
4101 Outlays from mandatory balances	20	43	38
4110 Outlays, gross (total)	78	106	101
4180 Budget authority, net (total)	62	101	101
4190 Outlays, net (total)	78	106	101

The Maritime Oil Spill Programs account provides resources from the Oil Spill Liability Trust Fund for costs associated with the cleanup of oil spills. These include emergency costs associated with oil spill cleanup, funding provided to the Prince William Sound Oil Spill Recovery Institute, and the payment of claims to those who suffer harm from oil spills where the responsible party is not identifiable or is without resources. The claims activity in this account will continue to be funded under separate permanent appropriations and are being displayed in a consolidated format to enhance presentation.

UNITED STATES SECRET SERVICE

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the United States Secret Service for operations and support, including purchase of not to exceed 652 vehicles for police-type use [~~for replacement only~~]; hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; rental of buildings in the District of Columbia; fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; conduct of and participation in firearms matches; presentation of awards; conduct of behavioral research in support of protective intelligence and operations; payment in advance for commercial accommodations as may be necessary to perform protective functions; and payment, without regard to section 5702 of title 5, United States Code, of subsistence expenses of employees who are on protective missions, whether at or away from their duty stations; [~~\$2,373,109,000~~] \$2,514,758,000; of which [~~\$41,807,000~~] \$51,621,000 shall remain available until September 30, [~~2022~~] 2023, and of which \$6,000,000 shall be for a grant for activities related to investigations of missing and exploited children; and of which up to \$15,000,000 may be for calendar year [~~2020~~] 2021 premium pay in excess of the annual equivalent of the limitation on the rate of pay contained in section 5547(a) of title 5, United States Code, pursuant to section 2 of the Overtime Pay for Protective Services Act of 2016 (5 U.S.C. 5547 note), as amended by Public Law 115-383: *Provided*, That not to exceed \$19,125 shall be for official reception and representation expenses: *Provided further*, That not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in criminal investigations within the jurisdiction of the United States Secret Service. (*Department of Homeland Security Appropriations Act, 2021*.)

Program and Financing (in millions of dollars)			
Identification code 070-0400-0-1-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Protection of persons and facilities	778	819	849
0002 Protective intelligence activities	51	52	74
0005 National Special Security Events	95	84	19
0008 Domestic field operations	642	687	705
0011 Support for missing and exploited children	6	6	6
0013 CAS - Mission Support	530	508	599
0016 CAS - Basic and In-Service Training and Professional Development	97	115	138
0017 Protective Countermeasures	62	68	88
0018 Support for Computer Forensics Training	30	34	37
0799 Total direct obligations	2,291	2,373	2,515
0801 Operating Expenses (Reimbursable)	27	27	27
0900 Total new obligations, unexpired accounts	2,318	2,400	2,542
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	59	42	42
1001 Discretionary unobligated balance brought fwd, Oct 1	29	.....	.....
1010 Unobligated balance transfer to other accts [070-0401]	-3	.....	.....
1010 Unobligated balance transfer to other accts [070-0530]	-6	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	13	2	.....
1050 Unobligated balance (total)	63	44	42
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,336	2,373	2,515
1120 Appropriations transferred to other acct [070-0530]	-39	.....	.....
1131 Unobligated balance of appropriations permanently reduced	-1	-2	.....
1160 Appropriation, discretionary (total)	2,296	2,371	2,515
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	27	27
1701 Change in uncollected payments, Federal sources	15	.....	.....
1750 Spending auth from offsetting collections, disc (total)	25	27	27
1900 Budget authority (total)	2,321	2,398	2,542
1930 Total budgetary resources available	2,384	2,442	2,584
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-24	.....	.....
1941 Unexpired unobligated balance, end of year	42	42	42
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	639	726	280
3010 New obligations, unexpired accounts	2,318	2,400	2,542
3011 Obligations ("upward adjustments"), expired accounts	94	.....	.....
3020 Outlays (gross)	-2,194	-2,846	-2,528
3041 Recoveries of prior year unpaid obligations, expired	-131	.....	.....
3050 Unpaid obligations, end of year	726	280	294
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-52	-44	-44
3070 Change in uncollected pymts, Fed sources, unexpired	-15	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	23	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-44	-44	-44
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	587	682	236
3200 Obligated balance, end of year	682	236	250
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,321	2,398	2,542
Outlays, gross:			
4010 Outlays from new discretionary authority	1,785	2,156	2,286
4011 Outlays from discretionary balances	404	690	242
4020 Outlays, gross (total)	2,189	2,846	2,528
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-33	-27	-27
4033 Non-Federal sources	-12	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-45	-27	-27
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-15	.....	.....
4052 Offsetting collections credited to expired accounts	35	.....	.....
4060 Additional offsets against budget authority only (total)	20	.....	.....
4070 Budget authority, net (discretionary)	2,296	2,371	2,515

4080	Outlays, net (discretionary)	2,144	2,819	2,501
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	5	.....	.....
4180	Budget authority, net (total)	2,296	2,371	2,515
4190	Outlays, net (total)	2,149	2,819	2,501

The United States Secret Service has statutory authority to carry out two primary missions: protection of the Nation's leaders and investigation of financial and electronic crimes. The Secret Service protects and investigates threats against the President and Vice President, their families, visiting heads of state and government, and other individuals as directed by the President; protects the White House Complex, Vice President's Residence, foreign missions, and other buildings within Washington, D.C.; and manages the security at designated National Special Security Events. The Secret Service also investigates violations of laws relating to counterfeiting of obligations and securities of the United States; financial crimes that include, but are not limited to, access device fraud, financial institution fraud, identity theft, and computer fraud; and computer-based attacks on financial, banking, telecommunications, and other critical infrastructure. Within Secret Service, the Operations and Support appropriation funds necessary operations, mission support, and associated management and administration costs.

Object Classification (in millions of dollars)

Identification code 070-0400-0-1-751		2020 actual	2021 est.	2022 est.
Direct obligations:				
Personnel compensation:				
Full-time permanent	759	821	890	
Other than full-time permanent	18	14	15	
Other personnel compensation	273	235	252	
Total personnel compensation	1,050	1,070	1,157	
Civilian personnel benefits	476	491	526	
Travel and transportation of persons	120	192	202	
Transportation of things	7	6	6	
Rental payments to GSA	114	109	120	
Rental payments to others	4	10	3	
Communications, utilities, and miscellaneous charges	44	36	38	
Advisory and assistance services	75	.....	.....
Other services from non-Federal sources	93	212	210	
Other goods and services from Federal sources	71	14	15	
Operation and maintenance of facilities	7	.....	.....
Medical care	3	.....	.....
Operation and maintenance of equipment	39	7	7	
Supplies and materials	41	61	64	
Equipment	114	154	156	
Land and structures	26	5	5	
Grants, subsidies, and contributions	6	6	6	
Insurance claims and indemnities	1	.....	.....
Direct obligations	2,291	2,373	2,515	
Reimbursable obligations	27	27	27	
Total new obligations, unexpired accounts	2,318	2,400	2,542	

Employment Summary

Identification code 070-0400-0-1-751		2020 actual	2021 est.	2022 est.
1001	Direct civilian full-time equivalent employment	7,382	7,902	7,961

CONTRIBUTION FOR ANNUITY BENEFITS, UNITED STATES SECRET SERVICE

Program and Financing (in millions of dollars)

Identification code 070-0405-0-1-751		2020 actual	2021 est.	2022 est.
Obligations by program activity:				
0304	Mandatory-DC Annuity	265	271	268
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	265	271	268
1930	Total budgetary resources available	265	271	268

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	44	21	24
3010	New obligations, unexpired accounts	265	271	268
3020	Outlays (gross)	-288	-268	-268
3050	Unpaid obligations, end of year	21	24	24
3100	Memorandum (non-add) entries:			
3200	Obligated balance, start of year	44	21	24
	Obligated balance, end of year	21	24	24

Budget authority and outlays, net:

Mandatory:

4090	Budget authority, gross	265	271	268
	Outlays, gross:			
4100	Outlays from new mandatory authority	265	247	247
4101	Outlays from mandatory balances	23	21	21
4110	Outlays, gross (total)	288	268	268
4180	Budget authority, net (total)	265	271	268
4190	Outlays, net (total)	288	268	268

This account provides the Secret Service funding for contributions to the District of Columbia's Police and Firefighters Retirement Plan (DC Annuity).

Object Classification (in millions of dollars)

Identification code 070-0405-0-1-751		2020 actual	2021 est.	2022 est.
Direct obligations:				
Personnel compensation:				
Payments	220	226	223	
Civilian personnel benefits	45	45	45	
Total new obligations, unexpired accounts	265	271	268	

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the United States Secret Service for procurement, construction, and improvements, **[\$52,955,000]** **\$54,849,000**, to remain available until September 30, **[2023]** **2024**. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0401-0-1-751		2020 actual	2021 est.	2022 est.
Obligations by program activity:				
0006	CAS - Protection Assets and Infrastructure	35	52	42
0007	CAS - Operational Communications/Information Technology	3	.....	3
0008	CAS - Construction and Facility Improvements	3	1	10
0900	Total new obligations, unexpired accounts	41	53	55

Budgetary resources:

Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	15	44	44
1011	Unobligated balance transfer from other acct [070-0400]	3	.....	.....
1050	Unobligated balance (total)	18	44	44
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	67	53	55
1930	Total budgetary resources available	85	97	99
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	44	44	44

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	203	131	25
3010	New obligations, unexpired accounts	41	53	55
3020	Outlays (gross)	-112	-159	-65
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	131	25	15
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	203	131	25
3200	Obligated balance, end of year	131	25	15

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued
Program and Financing—Continued

Identification code 070-0401-0-1-751	2020 actual	2021 est.	2022 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	67	53	55
Outlays, gross:			
4010 Outlays from new discretionary authority	10	45	47
4011 Outlays from discretionary balances	102	114	18
4020 Outlays, gross (total)	112	159	65
4180 Budget authority, net (total)	67	53	55
4190 Outlays, net (total)	112	159	65

Procurement, Construction, and Improvements provides funds necessary for the planning, operational development, engineering and purchase of one or more assets prior to sustainment. This account provides necessary funding and investments needed to support the Secret Service's protective and investigation missions.

Object Classification (in millions of dollars)

Identification code 070-0401-0-1-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.1 Advisory and assistance services	1	.....	34
25.2 Other services from non-Federal sources	12	40	34
25.3 Other goods and services from Federal sources	17	.....	.....
26.0 Supplies and materials	1	.....	.....
31.0 Equipment	10	13	11
32.0 Land and structures .....	.....	.....	10
99.9 Total new obligations, unexpired accounts	41	53	55

RESEARCH AND DEVELOPMENT

For necessary expenses of the United States Secret Service for research and development, [\$11,937,000] \$2,310,000, to remain available until September 30, [2021] 2023. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0804-0-1-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Protection	12	12	2
0900 Total new obligations, unexpired accounts (object class 25.2)	12	12	2
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12	12	2
1930 Total budgetary resources available	12	12	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	4	4
3010 New obligations, unexpired accounts	12	12	2
3020 Outlays (gross)	-10	-12	-4
3050 Unpaid obligations, end of year	4	4	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	4	4
3200 Obligated balance, end of year	4	4	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	12	2
Outlays, gross:			
4010 Outlays from new discretionary authority	9	10	2
4011 Outlays from discretionary balances	1	2	2
4020 Outlays, gross (total)	10	12	4
4180 Budget authority, net (total)	12	12	2
4190 Outlays, net (total)	10	12	4

Research and Development includes funds necessary for supporting the search for new or refined knowledge and ideas and for the application or use of such knowledge and ideas for the development of new or improved products, processes, or capabilities. This account provides support to the Secret Service's protective and investigative missions.

ADMINISTRATIVE PROVISIONS

SEC. 201. Section 201 of the Department of Homeland Security Appropriations Act, 2018 (division F of Public Law 115-141), related to overtime compensation limitations, shall apply with respect to funds made available in this Act in the same manner as such section applied to funds made available in that Act, except that "fiscal year [2021] 2022" shall be substituted for "fiscal year 2018".

SEC. 202. Funding made available under the headings "U.S. Customs and Border Protection—Operations and Support" and "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" shall be available for customs expenses when necessary to maintain operations and prevent adverse personnel actions in Puerto Rico and the U.S. Virgin Islands, in addition to funding provided by sections 740 and 1406 of title 48, United States Code.

SEC. 203. As authorized by section 601(b) of the United States-Colombia Trade Promotion Agreement Implementation Act (Public Law 112-42), fees collected from passengers arriving from Canada, Mexico, or an adjacent island pursuant to section 13031(a)(5) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(a)(5)) shall be available until expended.

SEC. 204. For an additional amount for "U.S. Customs and Border Protection—Operations and Support", \$31,000,000, to remain available until expended, to be reduced by amounts collected and credited to this appropriation in fiscal year [2021] 2022 from amounts authorized to be collected by section 286(i) of the Immigration and Nationality Act (8 U.S.C. 1356(i)), section 10412 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8311), and section 817 of the Trade Facilitation and Trade Enforcement Act of 2015 (Public Law 114-25), or other such authorizing language: *Provided*, That to the extent that amounts realized from such collections exceed \$31,000,000, those amounts in excess of \$31,000,000 shall be credited to this appropriation, to remain available until expended.

SEC. 205. None of the funds made available in this Act for U.S. Customs and Border Protection may be used to prevent an individual not in the business of importing a prescription drug (within the meaning of section 801(g) of the Federal Food, Drug, and Cosmetic Act) from importing a prescription drug from Canada that complies with the Federal Food, Drug, and Cosmetic Act: *Provided*, That this section shall apply only to individuals transporting on their person a personal-use quantity of the prescription drug, not to exceed a 90-day supply: *Provided further*, That the prescription drug may not be—

- (1) a controlled substance, as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802); or
- (2) a biological product, as defined in section 351 of the Public Health Service Act (42 U.S.C. 262).

SEC. 206. Notwithstanding any other provision of law, none of the funds provided in this or any other Act shall be used to approve a waiver of the navigation and vessel-inspection laws pursuant to section 501(b) of title 46, United States Code, for the transportation of crude oil distributed from and to the Strategic Petroleum Reserve until the Secretary of Homeland Security, after consultation with the Secretaries of the Departments of Energy and Transportation and representatives from the United States flag maritime industry, takes adequate measures to ensure the use of United States flag vessels: *Provided*, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives, the Committee on Commerce, Science, and Transportation of the Senate, and the Committee on Transportation and Infrastructure of the House of Representatives within 2 business days of any request for waivers of navigation and vessel-inspection laws pursuant to section 501(b) of title 46, United States Code, with respect to such transportation, and the disposition of such requests.

SEC. 207. (a) Beginning on the date of enactment of this Act, the Secretary of Homeland Security shall not—

- (1) establish, collect, or otherwise impose any new border crossing fee on individuals crossing the Southern border or the Northern border at a land port of entry; or

(2) conduct any study relating to the imposition of a border crossing fee.

(b) In this section, the term "border crossing fee" means a fee that every pedestrian, cyclist, and driver and passenger of a private motor vehicle is required to pay for the privilege of crossing the Southern border or the Northern border at a land port of entry.

SEC. 208. Not later than 90 days after the date of enactment of this Act, the Secretary of Homeland Security shall submit an expenditure plan for any amounts made available for "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" in this Act and prior Acts to the Committees on Appropriations of the Senate and the House of Representatives: *Provided*, That no such amounts provided in this Act may be obligated prior to the submission of such plan.

SEC. 209. Of the total amount made available under "U.S. Customs and Border Protection—Procurement, Construction, and Improvements", \$464,634,000 shall be available only as follows:

- (1) \$160,530,000 for the acquisition and deployment of border security technologies and trade and travel assets and infrastructure;
- (2) \$142,399,000 for facility construction and improvements;
- (3) \$119,076,000 for integrated operations assets and infrastructure; and
- (4) \$42,629,000 for mission support and infrastructure.】

SEC. 210. Of the total amount made available under "U.S. Customs and Border Protection—Procurement, Construction, and Improvements", an amount equal to the amount made available in section 209(a)(1) of division D of the Consolidated Appropriations Act, 2020 (Public Law 116–93) shall be made available for the same purposes as the amount provided under such section in such Act.】

SEC. 211. Federal funds may not be made available for the construction of fencing—

- (1) within the Santa Ana Wildlife Refuge;
- (2) within the Bentsen-Rio Grande Valley State Park;
- (3) within La Lomita Historical park;
- (4) within the National Butterfly Center;
- (5) within or east of the Vista del Mar Ranch tract of the Lower Rio Grande Valley National Wildlife Refuge; or
- (6) within historic cemeteries.

SEC. 212. Funds made available in this Act may be used to alter operations within the National Targeting Center of U.S. Customs and Border Protection: *Provided*, That none of the funds provided by this Act, provided by previous appropriations Acts that remain available for obligation or expenditure in fiscal year 2021 2022, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the components funded by this Act, may be used to reduce anticipated or planned vetting operations at existing locations unless specifically authorized by a statute enacted after the date of enactment of this Act.

SEC. 213. Without regard to the limitation as to time and condition of section 503(d) of this Act, the Secretary may reprogram within and transfer funds to "U.S. Immigration and Customs Enforcement—Operations and Support" as necessary to ensure the detention of aliens prioritized for removal.

SEC. 214. None of the funds provided under the heading "U.S. Immigration and Customs Enforcement—Operations and Support" may be used to continue a delegation of law enforcement authority authorized under section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)) if the Department of Homeland Security Inspector General determines that the terms of the agreement governing the delegation of authority have been materially violated.

SEC. 215. (a) None of the funds provided under the heading "U.S. Immigration and Customs Enforcement—Operations and Support" may be used to continue any contract for the provision of detention services if the two most recent overall performance evaluations received by the contracted facility are less than "adequate" or the equivalent median score in any subsequent performance evaluation system.

(b) Beginning not later than January 1, 2021, the】 *The* performance evaluations referenced in subsection (a) shall be conducted by the U.S. Immigration and Customs Enforcement Office of Professional Responsibility.

SEC. 216. The reports required to be submitted under section 218 of the Department of Homeland Security Appropriations Act, 2020 (division D of Public Law 116–93) shall continue to be submitted with respect to the period beginning 15 days after the date of the enactment of this Act and semimonthly thereafter, and each matter required to be included in such report by such section 218 shall apply in the same manner and to the same extent during the period described in this section, except that for purposes of reports submitted with respect to such period described, the following additional requirements shall be treated as being included as subparagraphs (H) through (J) of paragraph (1) of such section 218—

- (1) the average lengths of stay, including average post-determination length of stay in the case of detainees described in subparagraph (F), for individuals who remain in detention as of the last date of each such reporting period;
- (2) the number who have been in detention, disaggregated by the number of detainees described in subparagraph (F), for each of the following—
 - (A) over 2 years;
 - (B) from over 1 year to 2 years;
 - (C) from over 6 months to 1 year; and

(D) for less than 6 months; and

(3) the number of individuals described in section 115.5 of title 28, Code of Federal Regulations, including the use and duration of solitary confinement for such person.

SEC. 217. The terms and conditions of sections 216 and 217 of the Department of Homeland Security Appropriations Act, 2020 (division D of Public Law 116–93) shall apply to this Act.

SEC. 218. Members of the United States House of Representatives and the United States Senate, including the leadership; the heads of Federal agencies and commissions, including the Secretary, Deputy Secretary, Under Secretaries, and Assistant Secretaries of the Department of Homeland Security; the United States Attorney General, Deputy Attorney General, Assistant Attorneys General, and the United States Attorneys; and senior members of the Executive Office of the President, including the Director of the Office of Management and Budget, shall not be exempt from Federal passenger and baggage screening.

SEC. 219. Any award by the Transportation Security Administration to deploy explosives detection systems shall be based on risk, the airport's current reliance on other screening solutions, lobby congestion resulting in increased security concerns, high injury rates, airport readiness, and increased cost effectiveness.

SEC. 220. Notwithstanding section 44923 of title 49, United States Code, for fiscal year 2021 2022, any funds in the Aviation Security Capital Fund established by section 44923(h) of title 49, United States Code, may be used for the procurement and installation of explosives detection systems or for the issuance of other transaction agreements for the purpose of funding projects described in section 44923(a) of such title.

SEC. 221. None of the funds made available by this or any other Act may be used by the Administrator of the Transportation Security Administration to implement, administer, or enforce, in abrogation of the responsibility described in section 44903(n)(1) of title 49, United States Code, any requirement that airport operators provide airport-financed staffing to monitor exit points from the sterile area of any airport at which the Transportation Security Administration provided such monitoring as of December 1, 2013.

SEC. 222. Not later than 30 days after the submission of the President's budget proposal, the Administrator of the Transportation Security Administration shall submit to the Committees on Appropriations and Commerce, Science, and Transportation of the Senate and the Committees on Appropriations and Homeland Security in the House of Representatives a single report that fulfills the following requirements:

(1) a Capital Investment Plan that includes a plan for continuous and sustained capital investment in new, and the replacement of aged, transportation security equipment;

(2) the 5-year technology investment plan as required by section 1611 of title XVI of the Homeland Security Act of 2002, as amended by section 3 of the Transportation Security Acquisition Reform Act (Public Law 113–245); and

(3) the Advanced Integrated Passenger Screening Technologies report as required by the Senate Report accompanying the Department of Homeland Security Appropriations Act, 2019 (Senate Report 115–283).

SEC. 223. Section 225 of division A of Public Law 116–6 (49 U.S.C. 44901 note; relating to a pilot program for screening outside of an existing primary passenger terminal screening area) is amended in subsection (e) by striking "2021" and inserting "2023".】

SEC. 224. None of the funds made available by this Act under the heading "Coast Guard—Operations and Support" shall be for expenses incurred for recreational vessels under section 12114 of title 46, United States Code, except to the extent fees are collected from owners of yachts and credited to the appropriation made available by this Act under the heading "Coast Guard—Operations and Support": *Provided*, That to the extent such fees are insufficient to pay expenses of recreational vessel documentation under such section 12114, and there is a backlog of recreational vessel applications, personnel performing non-recreational vessel documentation functions under subchapter II of chapter 121 of title 46, United States Code, may perform documentation under section 12114.

SEC. 225. Without regard to the limitation as to time and condition of section 503(d) of this Act, after June 30, up to \$10,000,000 may be reprogrammed to or from the Military Pay 【and Allowances】 funding category within "Coast Guard—Operations and Support" in accordance with subsection (a) of section 503 of this Act.

SEC. 226. Notwithstanding any other provision of law, the Commandant of the Coast Guard shall submit to the Committees on Appropriations of the Senate and the House of Representatives a future-years capital investment plan as described in the second proviso under the heading "Coast Guard—Acquisition, Construction, and Improvements" in the Department of Homeland Security Appropriations Act,

2015 (Public Law 114–4), which shall be subject to the requirements in the third and fourth provisos under such heading.

SEC. [227] 224. Of the funds made available for defense-related activities under the heading "Coast Guard—Operations and Support", up to \$190,000,000 that are used for enduring overseas missions in support of the global fight against terror may be reallocated by program, project, and activity, notwithstanding section 503 of this Act.

SEC. [228] 225. None of the funds in this Act shall be used to reduce the Coast Guard's Operations Systems Center mission or its government-employed or contract staff levels.

SEC. [229] 226. None of the funds appropriated by this Act may be used to conduct, or to implement the results of, a competition under Office of Management and Budget Circular A-76 for activities performed with respect to the Coast Guard National Vessel Documentation Center.

SEC. [230] 227. Funds made available in this Act may be used to alter operations within the Civil Engineering Program of the Coast Guard nationwide, including civil engineering units, facilities design and construction centers, maintenance and logistics commands, and the Coast Guard Academy, except that none of the funds provided in this Act may be used to reduce operations within any civil engineering unit unless specifically authorized by a statute enacted after the date of enactment of this Act.

SEC. [231] 228. Amounts deposited into the Coast Guard Housing Fund in fiscal year [2021] 2022 shall be available until expended to carry out the purposes of section 2946 of title 14, United States Code, and shall be in addition to funds otherwise available for such purposes.

SEC. [232] 229. The United States Secret Service is authorized to obligate funds in anticipation of reimbursements from executive agencies, as defined in section 105 of title 5, United States Code, for personnel receiving training sponsored by the James J. Rowley Training Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available under the heading "United States Secret Service—Operations and Support" at the end of the fiscal year.

SEC. [233] 230. None of the funds made available to the United States Secret Service by this Act or by previous appropriations Acts may be made available for the protection of the head of a Federal agency other than the Secretary of Homeland Security: *Provided*, That the Director of the United States Secret Service may enter into agreements to provide such protection on a fully reimbursable basis.

SEC. [234] 231. For purposes of section 503(a)(3) of this Act, up to \$15,000,000 may be reprogrammed within "United States Secret Service—Operations and Support".

SEC. [235] 232. Funding made available in this Act for "United States Secret Service—Operations and Support" is available for travel of United States Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act if the Director of the United States Secret Service or a designee notifies the Committees on Appropriations of the Senate and the House of Representatives 10 or more days in advance, or as early as practicable, prior to such expenditures.

SEC. 233. (a) *U.S. Customs and Border Protection shall not record as obligations of the United States amounts owed under a real property agreement for the repair, replacement, or restoration of real property used or damaged by U.S. Customs and Border Protection in the course of carrying out its statutorily authorized duties, or for the indemnification of a landowner against claims resulting from U.S. Customs and Border Protection activities carried out on the landowner's property, until the Commissioner of U.S. Customs and Border Protection, or his or her delegate, determines that such amounts are due under any such agreement: Provided, That the amount recorded shall be the amount the Commissioner, or his or her delegate, determines is due and payable under any such agreement.*

(b) *For purposes of subsection (a), the term real property agreement means an agreement between U.S. Customs and Border Protection and a private or public landowner, including a local, state, or Federal agency or federally recognized Indian Tribe, concerning the occupancy or use of real property by U.S. Customs and Border Protection.*

(c) *An obligation recorded pursuant to subsection (a) shall be recorded against an appropriation available for such obligation at the time the Commissioner, or his or her delegate, determines amounts are due and payable under a real property agreement as described in subsection (a).*

SEC. 234. *Funding made available under the headings "U.S. Customs and Border Protection—Operations and Support" and "U.S. Immigration and Customs Enforcement—Operations and Support" may be used to provide or reimburse third-parties for the provision of COVID-19 testing and shelter for the purpose of voluntary isolation of persons encountered by U.S. Customs and Border Protection after entering the United States along the southwest border and deemed inadmissible under*

section 212(a) of the Immigration and Nationality Act (8 U.S.C. 1182(a)): Provided, That such testing and shelter shall be provided immediately after such persons leave Department of Homeland Security custody: Provided further, That for purposes of this section, funds may only be used in States or jurisdictions that do not have an agreement with the Federal government for the provision or reimbursement of such services.

SEC. 235. *Notwithstanding any other provision of law, the Commissioner of U.S. Customs and Border Protection may use amounts referenced in section 230(a) of division F of the Consolidated Appropriations Act, 2018 (Public Law 115–141), section 230(a)(1) of division A of the Consolidated Appropriations Act, 2019 (Public Law 116–6), section 209(a)(1) of division D of the Consolidated Appropriations Act, 2020 (Public Law 116–93), and section 210 of division F of the Consolidated Appropriations Act, 2021 (Public Law 116–260) that become available for obligation in fiscal year 2022 for border security assets and infrastructure, trade and travel assets and infrastructure, and land port of entry construction and modernization.*

(CANCELLATION)

SEC. 236. (a) *The unobligated balances of amounts made available in prior appropriations Acts under the heading "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" for the purposes specified in subsections (a)(1) through (a)(5) of section 230 of division F of the Consolidated Appropriations Act, 2018 (Public Law 115–141), subsection (a)(1) of section 230 of division A of the Consolidated Appropriations Act, 2019 (Public Law 116–6), subsection (a)(1) of section 209 of division D of the Consolidated Appropriations Act, 2020 (Public Law 116–93), and section 210 of division F of the Consolidated Appropriations Act, 2021 (Public Law 116–260), are hereby permanently cancelled.*

(b) *Notwithstanding sections 1301, 1502, and 1553 of title 31, United States Code, upward adjustments of prior year obligations that were properly incurred against an appropriation whose remaining unobligated balances were cancelled pursuant to subsection (a) may be charged to any current appropriation otherwise available for such purpose.*

(Department of Homeland Security Appropriations Act, 2021.)

CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for operations and support, [\$1,662,066,000] \$1,691,521,000, of which [\$22,793,000] \$28,293,000, shall remain available until September 30, [2022] 2023: *Provided*, That not to exceed [\$3,825] \$5,500 shall be for official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070–0566–0–1–999	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0002 CAS - Mission Support	92	141	142
0003 CAS - Cybersecurity	941	1,033	913
0004 CAS - Infrastructure Protection	222	.....	.....
0005 CAS - Emergency Communications	119	115	117
0006 CAS - Integrated Operations	201	181	181
0007 CAS - Infrastructure Security .....	.....	153	167
0008 CAS - Risk Management Operations .....	.....	109	114
0009 CAS - Stakeholder Engagement and Requirements .....	.....	45	58
0799 Total direct obligations	1,575	1,777	1,692
0801 Reimbursable program activity	13	24	.....
0900 Total new obligations, unexpired accounts	1,588	1,801	1,692
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	6	258
1012 Unobligated balance transfers between expired and unexpired accounts	4	2	2
1050 Unobligated balance (total)	11	8	260
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,575	1,662	1,692
1131 Unobligated balance of appropriations permanently reduced	-4	-2	.....
1160 Appropriation, discretionary (total)	1,571	1,660	1,692

1200	Appropriations, mandatory:				
	Appropriation	375	.....	
1701	Spending authority from offsetting collections, discretionary:				
	Change in uncollected payments, Federal sources	15	16	.....
1900	Budget authority (total)	1,586	2,051	1,692	
1930	Total budgetary resources available	1,597	2,059	1,952	
	Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-3	.....	
1941	Unexpired unobligated balance, end of year	6	258	260	
	Change in obligated balance:				
	Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	955	1,054	1,626	
3010	New obligations, unexpired accounts	1,588	1,801	1,692	
3011	Obligations ("upward adjustments"), expired accounts	3	.....	
3020	Outlays (gross)	-1,471	-1,229	-1,167	
3041	Recoveries of prior year unpaid obligations, expired	-21	.....	
3050	Unpaid obligations, end of year	1,054	1,626	2,151	
	Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-27	-27	-43	
3070	Change in uncollected pymts, Fed sources, unexpired	-15	-16	.....
3071	Change in uncollected pymts, Fed sources, expired	15	.....	
3090	Uncollected pymts, Fed sources, end of year	-27	-43	-43	
	Memorandum (non-add) entries:				
3100	Obligated balance, start of year	928	1,027	1,583	
3200	Obligated balance, end of year	1,027	1,583	2,108	
	Budget authority and outlays, net:				
	Discretionary:				
4000	Budget authority, gross	1,586	1,676	1,692	
	Outlays, gross:				
4010	Outlays from new discretionary authority	746	361	364	
4011	Outlays from discretionary balances	725	774	522	
4020	Outlays, gross (total)	1,471	1,135	886	
	Offsets against gross budget authority and outlays:				
	Offsetting collections (collected) from:				
4030	Federal sources	-14	.....	
4033	Non-Federal sources	-2	.....	
4040	Outlays from discretionary balances	10	.....	44	
	Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-15	-16	.....
4052	Offsetting collections credited to expired accounts	16	.....	
4060	Additional offsets against budget authority only (total)	1	-16	.....
4070	Budget authority, net (discretionary)	1,571	1,660	1,692	
4080	Outlays, net (discretionary)	1,455	1,135	886	
	Mandatory:				
4090	Budget authority, gross	375	.....	
	Outlays, gross:				
4100	Outlays from new mandatory authority	94	.....	
4101	Outlays from mandatory balances	281	.....	
4110	Outlays, gross (total)	94	281		
4180	Budget authority, net (total)	1,571	2,035	1,692	
4190	Outlays, net (total)	1,455	1,229	1,167	

The Cybersecurity and Infrastructure Security Agency (CISA) leads efforts to protect the Nation's critical infrastructure against cyber and physical threats, including terrorist attacks, cyber incidents, natural disasters, and other catastrophic incidents. The Operations and Support Account funds the necessary operations, mission support, and associated management and administration costs for the Agency.

Object Classification (in millions of dollars)

Identification code 070-0566-0-1-999			2020 actual	2021 est.	2022 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent	271	390	317	
11.9	Total personnel compensation	271	390	317	
12.1	Civilian personnel benefits	110	129	122	
21.0	Travel and transportation of persons	5	.....	
23.1	Rental payments to GSA	28	30	30	
23.3	Communications, utilities, and miscellaneous charges	8	.....	
24.0	Printing and reproduction	1	.....	
25.1	Advisory and assistance services	631	1,193	1,170	
25.2	Other services from non-Federal sources	6	.....	
25.3	Other goods and services from Federal sources	304	35	53	
25.4	Operation and maintenance of facilities	5	.....	
25.7	Operation and maintenance of equipment	57	.....	
31.0	Equipment	115	.....	

41.0	Grants, subsidies, and contributions	34	.....
99.0	Direct obligations	1,575	1,777	1,692
99.0	Reimbursable obligations	13	24	.....
99.9	Total new obligations, unexpired accounts	1,588	1,801	1,692

Employment Summary

Identification code 070-0566-0-1-999	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	2,004	2,365	2,235

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

Program and Financing (in millions of dollars)

Identification code 070-0565-0-1-054	2020 actual	2021 est.	2022 est.	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	95	46	46
3011	Obligations ("upward adjustments"), expired accounts	3	.....
3020	Outlays (gross)	-10	.....	-44
3041	Recoveries of prior year unpaid obligations, expired	-42	.....
3050	Unpaid obligations, end of year	46	46	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	95	46	46
3200	Obligated balance, end of year	46	46	2
Budget authority and outlays, net:				
Discretionary:				
4011	Outlays from discretionary balances	10	.....	44
Offsets against gross budget authority and outlays:				
4033	Non-Federal sources	-3	.....
4040	Outlays against gross budget authority and outlays (total)	-3	.....
4052	Additional offsets against gross budget authority only:			
4060	Offsetting collections credited to expired accounts	3	.....
4070	Additional offsets against budget authority only (total)	3	.....
4080	Outlays, net (discretionary)	7	.....	44
4180	Budget authority, net (total)	7	.....
4190	Outlays, net (total)	7	.....	44

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for procurement, construction, and improvements, **[\$353,479,000]** **\$418,179,000**, to remain available until September 30, **[2023]** **2024**. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0412-0-1-999	2020 actual	2021 est.	2022 est.	
Obligations by program activity:				
0001	CAS - Cybersecurity	481	439	350
0002	CAS - Emergency Communications	52	41	61
0005	CAS - Infrastructure Protection	2	7	7
0900	Total new obligations, unexpired accounts	535	487	418
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	111	21	162
1021	Recoveries of prior year unpaid obligations	10	.....
1050	Unobligated balance (total)	121	21	162
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	435	353	418
Appropriations, mandatory:				
1200	Appropriation	275	.....
1900	Budget authority (total)	435	628	418
1930	Total budgetary resources available	556	649	580

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued
Program and Financing—Continued

Identification code 070-0412-0-1-999	2020 actual	2021 est.	2022 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	162	162
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	419	423	635
3010 New obligations, unexpired accounts	535	487	418
3020 Outlays (gross)	-521	-275	-301
3040 Recoveries of prior year unpaid obligations, unexpired	-10	.....	.....
3050 Unpaid obligations, end of year	423	635	752
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	419	423	635
3200 Obligated balance, end of year	423	635	752
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	435	353	418
Outlays, gross:			
4010 Outlays from new discretionary authority	133	71	84
4011 Outlays from discretionary balances	388	190	162
4020 Outlays, gross (total)	521	261	246
Mandatory:			
4090 Budget authority, gross .....	.....	275	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	14	.....
4101 Outlays from mandatory balances .....	.....	.....	55
4110 Outlays, gross (total) .....	.....	14	55
4180 Budget authority, net (total)	435	628	418
4190 Outlays, net (total)	521	275	301

Procurement, Construction, and Improvements (PC&I) provides the funds necessary for the manufacture, purchase, or enhancement of one or more assets prior to sustainment. This funding supports the investments needed to enhance the security and resilience of infrastructure against terrorist attacks, cyber events, and natural disasters. Secure and resilient infrastructure is essential for national security, economic vitality, and public health and safety. This includes activities to understand and manage risk from natural disaster.

Object Classification (in millions of dollars)

Identification code 070-0412-0-1-999	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.1 Advisory and assistance services	145	231	239
25.3 Other goods and services from Federal sources	365	256	179
25.7 Operation and maintenance of equipment	1	.....	.....
31.0 Equipment	24	.....	.....
99.9 Total new obligations, unexpired accounts	535	487	418

RESEARCH AND DEVELOPMENT

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for research and development, **[\$9,431,000]** **\$3,931,000**, to remain available until September 30, **[2022]** **2023**. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0805-0-1-054	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 CAS - Cybersecurity	1	.....	.....
0002 CAS - Infrastructure Protection	1	.....	.....
0003 CAS - Integrated Operations R&D	9	.....	.....
0004 CAS - Risk Management R&D .....	.....	8	3
0005 CAS - Infrastructure Security R&D .....	.....	1	1
0900 Total new obligations, unexpired accounts	11	9	4

Budgetary resources:

1000 Unobligated balance:	5	8	8
Budget authority:			
1100 Appropriations, discretionary:	14	9	4
1930 Total budgetary resources available			
1941 Memorandum (non-add) entries:	19	17	12
1941 Unexpired unobligated balance, end of year	8	8	8

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	18	16	14
3010 New obligations, unexpired accounts	11	9	4
3020 Outlays (gross)	-13	-11	-12
3050 Unpaid obligations, end of year			
3100 Memorandum (non-add) entries:	16	14	6
3100 Obligated balance, start of year	18	16	14
3200 Obligated balance, end of year	16	14	6

Budget authority and outlays, net:

4000 Budget authority, gross	14	9	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	5	2
4011 Outlays from discretionary balances	13	6	10
4020 Outlays, gross (total)			
4180 Budget authority, net (total)	14	9	4
4190 Outlays, net (total)	13	11	12

Research and Development includes the funds necessary for supporting the search for new or refined knowledge and ideas, and for the application or use of such knowledge and ideas for the development of new or improved products, processes, or capabilities. These resources fund capability development in support of the Cybersecurity and Infrastructure Security Agency's (CISA) infrastructure security and analytics initiatives.

Object Classification (in millions of dollars)

Identification code 070-0805-0-1-054	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.1 Advisory and assistance services	3	.....	.....
25.3 Other goods and services from Federal sources	1	.....	.....
25.5 Research and development contracts	7	9	4
99.9 Total new obligations, unexpired accounts	11	9	4

CYBERSECURITY RESPONSE AND RECOVERY FUND

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for cyber response and recovery, **[\$20,000,000]** to remain available until expended: *Provided, That such amounts shall be used to provide support to critical infrastructure, including through the provision of services, technology, or capabilities, with or without reimbursement, to respond to or recover from a significant cyber incident as defined in Presidential Policy Directive 41: Provided further, That such support may include the provision of assistance to private entities and State, local, territorial, and tribal governments in responding to or recovering from a significant cyber incident: Provided further, That amounts appropriated under this heading shall be available only upon a determination by the President that additional resources are needed for the purposes under this heading: Provided further, That amounts made available under this heading shall be in addition to any other amounts available for such purposes.*

Program and Financing (in millions of dollars)

Identification code 070-1911-0-1-054	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Direct program activity	20
0900 Total new obligations, unexpired accounts (object class 25.1)			
1100 Budget authority:
1100 Appropriations, discretionary:
1100 Appropriation	20

1930	Total budgetary resources available	20
Change in obligated balance:		
3010	Unpaid obligations: New obligations, unexpired accounts	20
3020	Outlays (gross)	-4
3050	Unpaid obligations, end of year	16
3200	Memorandum (non-add) entries: Obligated balance, end of year	16
Budget authority and outlays, net:		
4000	Discretionary: Budget authority, gross	20
4010	Outlays, gross: Outlays from new discretionary authority	4
4180	Budget authority, net (total)	20
4190	Outlays, net (total)	4

The Cybersecurity and Infrastructure Security Agency's (CISA) Cyber Response and Recovery Fund (CRRF) appropriation ensures that funding is available to CISA to respond to a catastrophic cyber event. In the first year, the Administration proposes to pilot the CRRF, limiting funding during the pilot phase to supporting non-federal entities in responding to, and recovering from, a critical cyber incident. The CRRF would be purpose restricted to carrying out CISA's existing statutory authorities for cyber response and recovery in support of critical infrastructure and during a significant cybersecurity incident as defined in Presidential Policy Directive (PPD 41): United States Cyber Incident Coordination. Funds would only be available if all criteria were met and if the President had approved use of the funds.

OFFICE OF HEALTH AFFAIRS

Federal Funds

OPERATIONS AND SUPPORT

Program and Financing (in millions of dollars)

Identification code 070-0117-0-1-453	2020 actual	2021 est.	2022 est.
Change in obligated balance:			
3000	Unpaid obligations: Unpaid obligations, brought forward, Oct 1	36	28
3020	Outlays (gross)	-4	-28
3041	Recoveries of prior year unpaid obligations, expired	-4	.....
3050	Unpaid obligations, end of year	28	.....
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-3
3090	Uncollected pymts, Fed sources, end of year	-3	-3
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	33	25
3200	Obligated balance, end of year	25	-3
Budget authority and outlays, net:			
4011	Discretionary: Outlays from discretionary balances	4	28
4180	Budget authority, net (total)	4	28
4190	Outlays, net (total)	4	28

In December 2017, the Department established the Countering Weapons of Mass Destruction (CWMD) Office, and core functions performed under the former Office of Health Affairs (OHA) were transferred to CWMD. Starting in 2019, funding associated with the Workforce Health and Safety program activities supporting DHS personnel is requested in the Management Directorate's Operations and Support account for the Office of the Chief Human Capital Officer. All other funding associated with the OHA O&S account is requested in CWMD.

FEDERAL EMERGENCY MANAGEMENT AGENCY

Federal Funds

FEDERAL ASSISTANCE

For activities of the Federal Emergency Management Agency for Federal assistance through grants, contracts, cooperative agreements, and other activities, **[\$3,294,892,000]** **\$3,302,470,000**, which shall be allocated as follows:

(1) **[\$610,000,000]** **\$594,686,000** for the State Homeland Security Grant Program under section 2004 of the Homeland Security Act of 2002 (6 U.S.C. 605), of which \$90,000,000 shall be for Operation Stonegarden, \$15,000,000 shall be for Tribal Homeland Security Grants under section 2005 of the Homeland Security Act of 2002 (6 U.S.C. 606), and \$90,000,000 shall be for organizations (as described under section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax under section 501(a) of such code) determined by the Secretary of Homeland Security to be at high risk of a terrorist attack: *Provided*, That notwithstanding subsection (c)(4) of such section 2004, for fiscal year **[2021]** **2022**, the Commonwealth of Puerto Rico shall make available to local and tribal governments amounts provided to the Commonwealth of Puerto Rico under this paragraph in accordance with subsection (c)(1) of such section 2004.

(2) **[\$705,000,000]** **\$689,684,000** for the Urban Area Security Initiative under section 2003 of the Homeland Security Act of 2002 (6 U.S.C. 604), of which \$90,000,000 shall be for organizations (as described under section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax under section 501(a) of such code) determined by the Secretary of Homeland Security to be at high risk of a terrorist attack.

(3) **\$100,000,000** for Public Transportation Security Assistance, Railroad Security Assistance, and Over-the-Road Bus Security Assistance under sections 1406, 1513, and 1532 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (6 U.S.C. 1135, 1163, and 1182), of which \$10,000,000 shall be for Amtrak security and \$2,000,000 shall be for Over-the-Road Bus Security: *Provided*, That such public transportation security assistance shall be provided directly to public transportation agencies.

(4) **\$100,000,000** for Port Security Grants in accordance with section 70107 of title 46, United States Code.

(5) **[\$720,000,000]** **\$740,000,000**, to remain available until September 30, **[2022]** **2023**, of which **[\$360,000,000]** **\$370,000,000** shall be for Assistance to Firefighter Grants and **[\$360,000,000]** **\$370,000,000** shall be for Staffing for Adequate Fire and Emergency Response Grants under sections 33 and 34 respectively of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229 and 2229a).

(6) **\$355,000,000** for emergency management performance grants under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701), section 762 of title 6, United States Code, and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.).

(7) **[\$263,000,000]** **\$275,500,000** for necessary expenses for Flood Hazard Mapping and Risk Analysis, in addition to and to supplement any other sums appropriated under the National Flood Insurance Fund, and such additional sums as may be provided by States or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of the National Flood Insurance Act of 1968 (42 U.S.C. 4101(f)(2)), to remain available until expended.

(8) **\$12,000,000** for Regional Catastrophic Preparedness Grants.

(9) **\$12,000,000** for Rehabilitation of High Hazard Potential Dams under section 8A of the National Dam Safety Program Act (33 U.S.C. 467f-2).

(10) **\$130,000,000** for the emergency food and shelter program under title III of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11331), to remain available until expended: *Provided*, That not to exceed 3.5 percent shall be for total administrative costs.

(11) **[\$287,892,000]** **\$293,600,000** to sustain current operations for training, exercises, technical assistance, and other programs. (*Department of Homeland Security Appropriations Act, 2021*.)

Program and Financing (in millions of dollars)

Identification code 070-0413-0-1-999	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001	CAS - Grants	3,328	3,837
0002	CAS - Education, Training, and Exercises (incl USFA)	280	288
0799	Total direct obligations	3,608	4,125
0900	Total new obligations, unexpired accounts	3,608	4,125

FEDERAL ASSISTANCE—Continued Program and Financing—Continued				Outlays	2,522	2,680	3,877
Identification code 070-0413-0-1-999	2020 actual	2021 est.	2022 est.				
Budgetary resources:							
Unobligated balance:							
1000 Unobligated balance brought forward, Oct 1	1,006	1,021	1,139				
1021 Recoveries of prior year unpaid obligations	2	.....	.....		
1050 Unobligated balance (total)	1,008	1,021	1,139				
Budget authority:							
Appropriations, discretionary:							
1100 CAS - Grants	2,940	3,020	3,009				
1100 CAS - Education, Training, and Exercises	280	288	293				
1100 Supp Approp for CARES ACT—AFG (PL 116-136)	100	.....	.....		
1100 Supp Approp for CARES ACT—EFS (PL 116-136)	200	.....	.....		
1100 Supp Approp for CARES ACT—EMPG (PL 116-136)	100	.....	.....		
1121 Appropriations transferred from other acct [070-0416]	10	25	25				
1160 Appropriation, discretionary (total)	3,630	3,333	3,327				
Appropriations, mandatory:							
1200 Supp Approp for American Rescue Plan Act of 2021—EFS .....	.....	510	.....			
1200 Supp Approp for American Rescue Plan Act of 2021—AFG .....	.....	100	.....			
1200 Supp Approp for American Rescue Plan Act of 2021—SAFER .....	.....	200	.....			
1200 Supp Approp for American Rescue Plan Act of 2021—EMPG .....	.....	100	.....			
1260 Appropriations, mandatory (total) .....	.....	910	.....			
1900 Budget authority (total)	3,630	4,243	3,327				
1930 Total budgetary resources available	4,638	5,264	4,466				
Memorandum (non-add) entries:							
1940 Unobligated balance expiring	−9	.....	.....		
1941 Unexpired unobligated balance, end of year	1,021	1,139	764				
Change in obligated balance:							
Unpaid obligations:							
3000 Unpaid obligations, brought forward, Oct 1	5,887	6,939	8,384				
3010 New obligations, unexpired accounts	3,608	4,125	3,702				
3011 Obligations ("upward adjustments"), expired accounts	9	.....	.....		
3020 Outlays (gross)	−2,522	−2,680	−3,817				
3030 Unpaid obligations transferred to other accts [069-0700]	−10	.....	.....		
3040 Recoveries of prior year unpaid obligations, unexpired	−2	.....	.....		
3041 Recoveries of prior year unpaid obligations, expired	−31	.....	.....		
3050 Unpaid obligations, end of year	6,939	8,384	8,269				
Uncollected payments:							
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	−1	−1	−1				
3090 Uncollected pymts, Fed sources, end of year	−1	−1	−1				
Memorandum (non-add) entries:							
3100 Obligated balance, start of year	5,886	6,938	8,383				
3200 Obligated balance, end of year	6,938	8,383	8,268				
Budget authority and outlays, net:							
Discretionary:							
4000 Budget authority, gross	3,630	3,333	3,327				
Outlays, gross:							
4010 Outlays from new discretionary authority	175	169	175				
4011 Outlays from discretionary balances	2,347	2,507	3,221				
4020 Outlays, gross (total)	2,522	2,676	3,396				
Mandatory:							
4090 Budget authority, gross .....	.....	910	.....			
Outlays, gross:							
4100 Outlays from new mandatory authority .....	.....	4	.....			
4101 Outlays from mandatory balances .....	.....	.....	421				
4110 Outlays, gross (total) .....	.....	4	421				
4180 Budget authority, net (total)	3,630	4,243	3,327				
4190 Outlays, net (total)	2,522	2,680	3,817				
Summary of Budget Authority and Outlays (in millions of dollars)							
	2020 actual	2021 est.	2022 est.				
Enacted/requested:							
Budget Authority	3,630	4,243	3,327				
Outlays	2,522	2,680	3,817				
Legislative proposal, subject to PAYGO:							
Budget Authority .....	.....	.....	300				
Outlays .....	.....	.....	60				
Total:							
Budget Authority	3,630	4,243	3,627				

Federal Assistance provides monetary and non-monetary support to non-Federal Emergency Management Agency (FEMA) entities. Support may be provided in the form of grants or grant agreements, cooperative agreements, non-cash contributions, and other Federal support, but does not include amounts received as reimbursement for services rendered to individuals. Through a variety of programs, FEMA provides for grants, training, exercises, and other support to assist Federal agencies, States, territories, and tribal and local jurisdictions to prevent, protect against, mitigate, respond to, and recover from terrorism and natural disasters.

Grants: FEMA provides State and local preparedness grants that focus on building and sustaining the 32 core capabilities associated with the five mission areas described in the National Preparedness Goal. These grants include: 1) the State Homeland Security Grant Program, which supports the implementation of State homeland security strategies to address identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events; 2) the Urban Area Security Initiative, which addresses the unique risk-driven and capabilities-based planning, organization, equipment, training, and exercise needs of high-threat, high-density urban areas based on capability targets identified during the Threat Hazard Identification and Risk Assessment process; 3) the Transit Security Grant Program for public transportation security assistance and railroad security assistance, which supports owners and operators of transit systems, including intra-city bus, commuter bus, ferries, and all forms of passenger rail, to protect critical surface transportation infrastructure and the traveling public from acts of terrorism and to increase the resilience of transit infrastructure; 4) the Port Security Grant Program, which improves port-wide maritime security risk management, enhances maritime domain awareness, supports maritime security training and exercises, and maintains and/or reestablishes maritime security mitigation protocols that support port recovery and resiliency capabilities; 5) Firefighter Assistance Grants, including the Assistance to Firefighter Grant and the Staffing for Adequate Fire and Emergency Response grants, which provide direct assistance to local fire departments for investments to improve their ability to safeguard the lives of firefighting personnel and members of the public in the event of a terrorist attack or other major incident; 6) Emergency Management Performance Grants, which provides funding on a formula basis to all 56 States and Territories to achieve target levels of capability in catastrophic planning and emergency management; 7) the Flood Hazard Mapping and Risk Analysis program, which drives national actions to reduce flood risk by addressing flood hazard data update needs, supporting local government hazard mitigation planning, and providing the flood risk data needed to manage the NFIP's financial exposure; 8) the Regional Catastrophic Preparedness Grant program which builds regional capacity to manage catastrophic incidents by improving and expanding collaboration for catastrophic incident preparedness; 9) the High Risk Dam Safety program which provides technical, planning, design, and construction assistance in the form of grants for rehabilitation of eligible high hazard potential dams; and 10) the Emergency Food and Shelter grant program which provides funds to nonprofit and governmental organizations at the local level to supplement their programs for emergency food and shelter.

Education, Training, and Exercises Programs: FEMA provides specialized training to emergency responders and supports development, execution, and evaluation of exercises to test the Nation's preparedness for all hazards. These programs include: 1) the National Exercise Program, which designs, coordinates, conducts, and evaluates exercises that rigorously test the Nation's ability to perform missions and functions that prevent, protect against, respond to, recover from, and mitigate all hazards; 2) the Center for Domestic Preparedness, which provides specialized all-hazards preparedness training to State, local, and tribal emergency responders on skills tied to national priorities, in particular those related to Weapons of Mass Destruction; 3) the Emergency Management Institute, which provides training to Federal, State, local, tribal, volunteer, public, and private sector officials

to strengthen emergency management core competencies, knowledge, and skills, thus improving the Nation's capability to prepare for, protect against, respond to, recover from, and mitigate all hazards; 4) the National Domestic Preparedness Consortium, which provides first responders with a comprehensive, all-hazards training program that includes a focus on weapons of mass destruction, Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) agents, natural hazards, and natural disasters aimed to improve their capacity to prevent, protect against, respond to, and recover from all hazards events including acts of terrorism; 5) the Continuing Training Grants, which provides funding via cooperative agreements to partners to develop and deliver training to prepare communities to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and natural, man-made, and technological hazards; 6) the Center for Homeland Defense and Security, which develops and offers educational resources to the entire homeland security enterprise; and 7) the U.S. Fire Administration, which promotes fire awareness, safety, and risk reduction across communities and prepares the Nation's first responders through ongoing training in evaluating and minimizing community risk, improving protection of critical infrastructure, and preparing to respond to all-hazard emergencies.

Object Classification (in millions of dollars)

Identification code 070-0413-0-1-999	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	32	34	36
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	33	36	38
12.1 Civilian personnel benefits	11	12	13
21.0 Travel and transportation of persons	1	7	7
23.3 Communications, utilities, and miscellaneous charges	5	4	4
25.1 Advisory and assistance services	15	25	25
25.2 Other services from non-Federal sources	224	323	269
25.3 Other goods and services from Federal sources	3	2	2
25.4 Operation and maintenance of facilities	7	11	14
25.7 Operation and maintenance of equipment	3	4	4
26.0 Supplies and materials	1	1	1
31.0 Equipment	5	5	5
32.0 Land and structures	4	4	4
41.0 Grants, subsidies, and contributions	3,296	3,691	3,316
99.0 Direct obligations	3,608	4,125	3,702
99.9 Total new obligations, unexpired accounts	3,608	4,125	3,702

Employment Summary

Identification code 070-0413-0-1-999	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	324	370	373

FEDERAL ASSISTANCE

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-0413-4-1-999	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 CAS - Grants	60
0799 Total direct obligations	60
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 FFMRA	300
1930 Total budgetary resources available	300
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	240
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	60
3020 Outlays (gross)	-60

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	.....	.....	300
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	60
4180 Budget authority, net (total) .....	.....	.....	300
4190 Outlays, net (total) .....	.....	.....	60

Risk MAP delivers flood maps and data that form the basis of land use regulations, determine flood insurance requirements by lending institutions, and inform development of flood insurance rates and mitigation investments decisions for over 22,000 communities across the Nation. This additional funding will help continue to ensure low-income or impoverished areas are considered throughout this process.

Object Classification (in millions of dollars)

Identification code 070-0413-4-1-999	2020 actual	2021 est.	2022 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2
11.9 Total personnel compensation	2
25.2 Other services from non-Federal sources	58
99.0 Direct obligations	60
99.9 Total new obligations, unexpired accounts	60

Employment Summary

Identification code 070-0413-4-1-999	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	16

OPERATIONS AND SUPPORT

For necessary expenses of the Federal Emergency Management Agency for operations and support, **[\$1,129,282,000]** **\$1,232,162,000: Provided**, That not to exceed \$2,250 shall be for official reception and representation expenses. *(Department of Homeland Security Appropriations Act, 2021)*

Program and Financing (in millions of dollars)

Identification code 070-0700-0-1-999	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 CAS - Mission Support	537	508	536
0002 CAS - Regional Operations	169	175	188
0003 CAS - Mitigation	40	43	62
0004 CAS - Preparedness and Protection	152	155	187
0005 CAS - Response and Recovery	234	248	259
0799 Total direct obligations	1,132	1,129	1,232
0801 Salaries and Expenses (Reimbursable)	36	36	36
0900 Total new obligations, unexpired accounts	1,168	1,165	1,268

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	16	16
1012 Unobligated balance transfers between expired and unexpired accounts	2	1	.....
1050 Unobligated balance (total)	2	17	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,147	1,129	1,232
1131 Unobligated balance of appropriations permanently reduced .....	.....	-1	.....
1160 Appropriation, discretionary (total)	1,147	1,128	1,232
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	36	36
1701 Change in uncollected payments, Federal sources	27	.....	.....
1750 Spending auth from offsetting collections, disc (total)	36	36	36
1900 Budget authority (total)	1,183	1,164	1,268
1930 Total budgetary resources available	1,185	1,181	1,284
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....

OPERATIONS AND SUPPORT—Continued			
Program and Financing—Continued			
Identification code 070-0700-0-1-999	2020 actual	2021 est.	2022 est.
1941 Unexpired unobligated balance, end of year	16	16	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	571	568	484
3010 New obligations, unexpired accounts	1,168	1,165	1,268
3011 Obligations ("upward adjustments"), expired accounts	23	.....	.....
3020 Outlays (gross)	-1,157	-1,249	-1,230
3041 Recoveries of prior year unpaid obligations, expired	-37	.....	.....
3050 Unpaid obligations, end of year	568	484	522
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-29	-29
3070 Change in uncollected pymts, Fed sources, unexpired	-27	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	7	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-29	-29	-29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	562	539	455
3200 Obligated balance, end of year	539	455	493
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,183	1,164	1,268
Outlays, gross:			
4010 Outlays from new discretionary authority	786	765	832
4011 Outlays from discretionary balances	371	484	398
4020 Outlays, gross (total)	1,157	1,249	1,230
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-11	-36	-36
4040 Offsets against gross budget authority and outlays (total)	-11	-36	-36
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-27	.....	.....
4052 Offsetting collections credited to expired accounts	2	.....	.....
4060 Additional offsets against budget authority only (total)	-25	.....	.....
4070 Budget authority, net (discretionary)	1,147	1,128	1,232
4080 Outlays, net (discretionary)	1,146	1,213	1,194
4180 Budget authority, net (total)	1,147	1,128	1,232
4190 Outlays, net (total)	1,146	1,213	1,194

Operations and Support funds the Federal Emergency Management Agency's core mission: development and maintenance of an integrated, nationwide capability to prepare for, mitigate against, respond to, and recover from the consequences of terrorist attacks and other major disasters and emergencies, in partnership with other Federal agencies, State, local, tribal and territorial (SLTT) governments, volunteer organizations, and the private sector. Activities supported by this account incorporate the essential command and control functions, mitigate long-term risks, ensure the continuity and restoration of essential services and functions, and provide leadership to build, sustain, and improve the coordination and delivery of support to citizens and State, local, tribal, and territorial governments.

Object Classification (in millions of dollars)

Identification code 070-0700-0-1-999	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	415	441	477
11.5 Other personnel compensation	14	13	14
11.9 Total personnel compensation	429	454	491
12.1 Civilian personnel benefits	143	156	162
21.0 Travel and transportation of persons	5	16	16
23.1 Rental payments to GSA	52	82	81
23.3 Communications, utilities, and miscellaneous charges	33	21	26
25.1 Advisory and assistance services	77	37	39
25.2 Other services from non-Federal sources	231	247	282
25.3 Other goods and services from Federal sources	9	10	14
25.4 Operation and maintenance of facilities	45	4	16
25.7 Operation and maintenance of equipment	9	4	4
26.0 Supplies and materials	6	5	5
31.0 Equipment	40	31	35
32.0 Land and structures	1	16	16

41.0 Grants, subsidies, and contributions	52	46	45
99.0 Direct obligations	1,132	1,129	1,232
99.0 Reimbursable obligations	36	36	36
99.9 Total new obligations, unexpired accounts	1,168	1,165	1,268

Employment Summary

Identification code 070-0700-0-1-999	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	3,501	3,799	3,906
2001 Reimbursable civilian full-time equivalent employment	17	16	16

STATE AND LOCAL PROGRAMS

Program and Financing (in millions of dollars)

Identification code 070-0560-0-1-453	2020 actual	2021 est.	2022 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	430	131	.....
3011 Obligations ("upward adjustments"), expired accounts	23	.....	.....
3020 Outlays (gross)	-274	-131	.....
3041 Recoveries of prior year unpaid obligations, expired	-48	.....	.....
3050 Unpaid obligations, end of year	131	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	430	131	.....
3200 Obligated balance, end of year	131	.....	.....

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	274	131	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources:	-1	.....	.....
Additional offsets against gross budget authority only:			
4040 Offsets against gross budget authority and outlays (total)	-1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
Additional offsets against budget authority only (total)	1	.....	.....
4080 Outlays, net (discretionary)	273	131	.....
4180 Budget authority, net (total)	273	131	.....
4190 Outlays, net (total)	273	131	.....

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

Program and Financing (in millions of dollars)

Identification code 070-0715-0-1-453	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0801 Radiological Emergency Preparedness	33	36	36
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	8	7
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	7	9	8
Budget authority:			
Spending authority from offsetting collections, discretionary:			
Collected	34	34	34
Offsetting collections (previously unavailable)	34	34	34
Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-34	-34	-34
1750 Spending auth from offsetting collections, disc (total)	34	34	34
1930 Total budgetary resources available	41	43	42
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	7	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	16	17
3010 New obligations, unexpired accounts	33	36	36
3020 Outlays (gross)	-32	-34	-33

3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041	Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050	Unpaid obligations, end of year	16	17	19
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	17	16	17
3200	Obligated balance, end of year	16	17	19
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	34	34	34
	Outlays, gross:			
4010	Outlays from new discretionary authority	23	20	20
4011	Outlays from discretionary balances	9	14	13
4020	Outlays, gross (total)	32	34	33
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-2	-2	-2
4033	Non-Federal sources	-32	-32	-32
4040	Offsets against gross budget authority and outlays (total)	-34	-34	-34
4080	Outlays, net (discretionary)	-2	.....	-1
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total)	-2	.....	-1
Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	34	34	34
5092	Unexpired unavailable balance, EOY: Offsetting collections	34	34	34
5093	Expired unavailable balance, SOY: Offsetting collections	2	2	2
5095	Expired unavailable balance, EOY: Offsetting collections	2	2	2

The Radiological Emergency Preparedness Program assists State, local, and tribal governments in the development of off-site radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is financed from fees assessed and collected from the NRC licensees to cover the costs for radiological emergency planning, preparedness, and response activities in the following year, as authorized in the Administrative Provisions, Sec. 308.

Object Classification (in millions of dollars)

Identification code 070-0715-0-1-453	2020 actual	2021 est.	2022 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	14	13	13
12.1 Civilian personnel benefits	5	7	7
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	2	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	10	11	11
25.4 Operation and maintenance of facilities .....	.....	1	1
99.9 Total new obligations, unexpired accounts	33	36	36

Employment Summary

Identification code 070-0715-0-1-453	2020 actual	2021 est.	2022 est.
2001 Reimbursable civilian full-time equivalent employment			
2001	121	136	136

UNITED STATES FIRE ADMINISTRATION

Program and Financing (in millions of dollars)

Identification code 070-0564-0-1-453	2020 actual	2021 est.	2022 est.
Change in obligated balance:			
	Unpaid obligations:		
3000	Unpaid obligations, brought forward, Oct 1	1	1
3041	Recoveries of prior year unpaid obligations, expired .....	.....	-1
3050	Unpaid obligations, end of year	1	.....
	Memorandum (non-add) entries:		
3100	Obligated balance, start of year	1	1
3200	Obligated balance, end of year	1	.....
4180	Budget authority, net (total) .....	.....	.....

4190	Outlays, net (total) .....	.....	.....	.....
DISASTER RELIEF FUND				

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), **[\$17,142,000,000]** **\$19,299,000,000**, to remain available until expended: **Provided, That of the amount provided under this heading, \$18,799,000,000 shall be for major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) and is designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985** **a concurrent resolution on the budget: Provided further, That of the amount provided under this heading, up to \$250,000,000 may be transferred to the Disaster Assistance Direct Loan Program Account for the cost of direct loans as authorized under section 417 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5184), including loans issued pursuant to section 311 of this Act, of which \$3,000,000 is for administrative expenses** **\$500,000,000, in addition to any amounts set aside pursuant to section 203(i) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133(i)), shall be for the Building Resilient Infrastructure and Communities grant program to mitigate the effects of climate change. (Department of Homeland Security Appropriations Act, 2021.)**

For an additional amount for "Federal Emergency Management Agency—Disaster Relief Fund", \$2,000,000,000, to remain available until expended, to carry out the purposes of section 201 of this title: **Provided, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.** **(Coronavirus Response and Relief Supplemental Appropriations Act, 2021.)**

Program and Financing (in millions of dollars)

Identification code 070-0702-0-1-453	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0003	Base/Non Major Disasters	1,442	636
0004	Disaster Relief	76,575	82,385
0005	PDM/BRIC	40	216
0006	BRIC Climate .....	.....	500
0799	Total direct obligations	78,057	83,237
0801	Reimbursable program activity	1,352	.....
0900	Total new obligations, unexpired accounts	79,409	83,237
Budgetary resources:			
	Unobligated balance:		
1000	Unobligated balance brought forward, Oct 1	29,391	15,823
1010	Unobligated balance transfer to other accts [070-0703]	-1	-45
1021	Recoveries of prior year unpaid obligations	1,919	5,174
1033	Recoveries of prior year paid obligations	27	1,126
1050	Unobligated balance (total)	31,336	22,078
Budget authority:			
	Appropriations, discretionary:		
1100	Appropriation	62,863	19,142
1120	Appropriations transferred to other acct [072-1035]	-14	.....
1120	Appropriations transferred to other acct [070-0703] .....	.....	-250
1120	Appropriations transferred to other acct [070-0200]	-3	.....
1131	Unobligated balance of appropriations permanently reduced	-300	.....
1160	Appropriation, discretionary (total)	62,546	18,892
	Appropriations, mandatory:		
1200	Appropriation .....	.....	50,000
	Spending authority from offsetting collections, discretionary:		
1700	Collected	257	1
1701	Change in uncollected payments, Federal sources	1,126	.....
1750	Spending auth from offsetting collections, disc (total)	1,383	1
1900	Budget authority (total)	63,929	68,893
1930	Total budgetary resources available	95,265	90,971
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-33	.....
1941	Unexpired unobligated balance, end of year	15,823	7,734
Change in obligated balance:			
	Unpaid obligations:		
3000	Unpaid obligations, brought forward, Oct 1	23,782	57,671
3010	New obligations, unexpired accounts	79,409	83,237

DISASTER RELIEF FUND—Continued
Program and Financing—Continued

Identification code 070-0702-0-1-453		2020 actual	2021 est.	2022 est.
3020	Outlays (gross)	-43,601	-66,865	-26,096
3040	Recoveries of prior year unpaid obligations, unexpired	-1,919	-5,174	.....
3050	Unpaid obligations, end of year	57,671	68,869	62,665
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-1,126	-1,126
3070	Change in uncollected pymts, Fed sources, unexpired	-1,126	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-1,126	-1,126	-1,126
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	23,782	56,545	67,743
3200	Obligated balance, end of year	56,545	67,743	61,539
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	63,929	18,893	19,299
	Outlays, gross:			
4010	Outlays from new discretionary authority	35,533	5,378	3,760
4011	Outlays from discretionary balances	8,068	36,487	9,836
4020	Outlays, gross (total)	43,601	41,865	13,596
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources:	-227	-1,126	.....
4033	Non-Federal sources	-57	-1	.....
4040	Offsets against gross budget authority and outlays (total)	-284	-1,127	.....
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-1,126	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	27	1,126	.....
4060	Additional offsets against budget authority only (total)	-1,099	1,126	.....
4070	Budget authority, net (discretionary)	62,546	18,892	19,299
4080	Outlays, net (discretionary)	43,317	40,738	13,596
	Mandatory:			
4090	Budget authority, gross .....	.....	50,000	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	.....	25,000	.....
4101	Outlays from mandatory balances .....	.....	.....	12,500
4110	Outlays, gross (total) .....	.....	25,000	12,500
4180	Budget authority, net (total)	62,546	68,892	19,299
4190	Outlays, net (total)	43,317	65,738	26,096

Through the Disaster Relief Fund (DRF), the Federal Emergency Management Agency (FEMA) provides a significant portion of the total Federal response to Presidentially-declared major disasters and emergencies that overwhelm State and tribal resources, pursuant to the Robert T. Stafford Disaster Relief and Emergency Act, P.L. 93-288 (as amended), 42 U.S. Code sections 5121-5207 (2017). Primary assistance programs include Federal disaster support to individuals and households, public assistance, and hazard mitigation assistance which includes such activities as the repair and reconstruction of State, tribal, territorial, local, and nonprofit disaster damaged infrastructure, and financial assistance to eligible disaster survivors.

The 2022 DRF funds requested under the disaster relief Major Disaster Allocation consist of five principal components: (1) catastrophic obligations; (2) non-catastrophic obligations; (3) recoveries; (4) the set-aside for the Building Resilient Infrastructure in Communities (BRIC) grant program; and (5) a reserve. Funds required for the catastrophic category, defined as events greater than \$500 million, are based on FEMA spend plans for all past declared catastrophic events and do not include funds for new catastrophic events that may occur in 2022. It is assumed that any new catastrophic event in 2022 will be funded through a future supplemental funding. The non-catastrophic amount is based on an approach that uses the 10-year average for non-catastrophic events to provide a more realistic projection of non-catastrophic needs in 2022.

The 2022 Budget also requests DRF funds for the BRIC grant program outside of the Major Disaster Allocation. The BRIC program funding will help communities implement climate change resilience projects that reduce future risks from natural disasters, and this funding is a portion of the \$3.2

billion that FEMA could have set aside as a result of the COVID-19 major disaster declarations.

The DRF base request supports the 10-year average for the costs associated with emergency declarations, pre-disaster surge activities, and fire management assistance grants. The base also includes funds for projected yearly disaster readiness and support activities. The 2022 DRF base requirements will be funded through available carryover balances from 2021.

Object Classification (in millions of dollars)

Identification code 070-0702-0-1-453	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	586	625
11.3	Other than full-time permanent	233	248
11.5	Other personnel compensation	81	86
11.9	Total personnel compensation	900	959
12.1	Civilian personnel benefits	261	277
13.0	Benefits for former personnel	20	.....
21.0	Travel and transportation of persons	205	240
22.0	Transportation of things	311	332
23.1	Rental payments to GSA	22	24
23.2	Rental payments to others	62	66
23.3	Communications, utilities, and miscellaneous charges	39	42
24.0	Printing and reproduction	1	1
25.1	Advisory and assistance services	111	118
25.2	Other services from non-Federal sources	1,238	1,322
25.3	Other goods and services from Federal sources	5,408	5,767
25.4	Operation and maintenance of facilities	85	90
25.5	Research and development contracts	8	9
25.6	Medical care	2	2
25.7	Operation and maintenance of equipment	24	25
25.8	Subsistence and support of persons	12	13
26.0	Supplies and materials	300	320
31.0	Equipment	56	60
41.0	Grants, subsidies, and contributions	68,992	73,570
99.0	Direct obligations	78,057	83,237
99.0	Reimbursable obligations	1,352	.....
99.9	Total new obligations, unexpired accounts	79,409	83,237
Employment Summary			

Identification code 070-0702-0-1-453	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	9,568	7,472	8,428

DISASTER RELIEF FUND

(Legislative proposal, subject to PAYGO)

The Building Resilient Infrastructure and Communities (BRIC) funding supports a resilient infrastructure community grant program that prioritizes climate resilience projects for vulnerable and historically underserved communities and reduces future risks from natural disasters. The \$2 billion requested as part of the American Jobs Plan is a portion of the \$3.2 billion that FEMA could have set aside as a result of the FY 2020 COVID-19 major disaster declarations.

FLOOD HAZARD MAPPING AND RISK ANALYSIS PROGRAM

Program and Financing (in millions of dollars)

Identification code 070-0500-0-1-453	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Flood Hazard Mapping and Risk Analysis			
9	4	.....	.....
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	11	4
1021	Recoveries of prior year unpaid obligations	2	.....
1050	Unobligated balance (total)	13	4
1930	Total budgetary resources available	13	4
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	4	.....

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	37	28
3010	New obligations, unexpired accounts	9	4
3020	Outlays (gross)	-16	-32
3040	Recoveries of prior year unpaid obligations, unexpired	-2	.....
3050	Unpaid obligations, end of year	28	.....
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	37	28
3200	Obligated balance, end of year	28	.....

Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances	16	32
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total)	16	32

Object Classification (in millions of dollars)

Identification code 070-0500-0-1-453	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.2	Other services from non-Federal sources	7	4
41.0	Grants, subsidies, and contributions	2	.....
99.0	Direct obligations	9	4
99.9	Total new obligations, unexpired accounts	9	4

NATIONAL FLOOD INSURANCE FUND

For activities under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), the Biggert-Waters Flood Insurance Reform Act of 2012 (Public Law 112-141, 126 Stat. 916), and the Homeowner Flood Insurance Affordability Act of 2014 (Public Law 113-89; 128 Stat. 1020), **[\$204,412,000]** **\$214,706,000**, to remain available until September 30, **[2022]** 2023, which shall be derived from offsetting amounts collected under section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)); of which **[\$13,906,000]** **\$15,706,000** shall be available for mission support associated with flood management; and of which **[\$190,506,000]** **\$199,000,000** shall be available for flood plain management and flood mapping: *Provided*, That any additional fees collected pursuant to section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)) shall be credited as offsetting collections to this account, to be available for flood plain management and flood mapping: *Provided further*, That in fiscal year **[2021]** 2022, no funds shall be available from the National Flood Insurance Fund under section 1310 of the National Flood Insurance Act of 1968 (42 U.S.C. 4017) in excess of—

- (1) **[\$181,021,000]** **\$197,393,000** for operating expenses and salaries and expenses associated with flood insurance operations;
- (2) **[\$1,164,000,000]** **\$876,743,000** for commissions and taxes of agents;
- (3) such sums as are necessary for interest on Treasury borrowings; and
- (4) \$175,000,000, which shall remain available until expended, for flood mitigation actions and for flood mitigation assistance under section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c), notwithstanding sections 1366(e) and 1310(a)(7) of such Act (42 U.S.C. 4104c(e), 4017):

Provided further, That the amounts collected under section 102 of the Flood Disaster Protection Act of 1973 (42 U.S.C. 4012a) and section 1366(e) of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c(e)), shall be deposited in the National Flood Insurance Fund to supplement other amounts specified as available for section 1366 of the National Flood Insurance Act of 1968, notwithstanding section 102(f)(8), section 1366(e) of the National Flood Insurance Act of 1968, and paragraphs (1) through (3) of section 1367(b) of such Act (42 U.S.C. 4012a(f)(8), 4104c(e), 4104d(b)(1)-(3)): *Provided further*, That total administrative costs shall not exceed 4 percent of the total appropriation: *Provided further*, That up to \$5,000,000 is available to carry out section 24 of the Homeowner Flood Insurance Affordability Act of 2014 (42 U.S.C. 4033). (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-4236-0-3-453	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0801	NFIP Mandatory	2,546	4,010
0802	Mission Support (Discretionary)	17	14

0803	Floodplain Management and Flood Mapping (Discretionary)	174	209	216
0900	Total new obligations, unexpired accounts	2,737	4,233	5,923

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3,362	4,374	3,910
1001	Discretionary unobligated balance brought fwd, Oct 1	126	.....	.....
1021	Recoveries of prior year unpaid obligations	35	.....	.....
1050	Unobligated balance (total)	3,397	4,374	3,910
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	201	204	215
Spending authority from offsetting collections, mandatory:				
1800	Offsetting collections	3,510	3,563	3,144
1802	Offsetting collections (previously unavailable)	93	90	88
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-90	-88	-74
1850	Spending auth from offsetting collections, mand (total)	3,513	3,565	3,158
1900	Budget authority (total)	3,714	3,769	3,373
1930	Total budgetary resources available	7,111	8,143	7,283
1941	Unexpired unobligated balance, end of year	4,374	3,910	1,360

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,065	1,406	1,437
3010	New obligations, unexpired accounts	2,737	4,233	5,923
3020	Outlays (gross)	-3,361	-4,202	-3,385
3040	Recoveries of prior year unpaid obligations, unexpired	-35	.....	.....
3050	Unpaid obligations, end of year	1,406	1,437	3,975
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2,065	1,406	1,437
3200	Obligated balance, end of year	1,406	1,437	3,975

Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4010	Outlays from new discretionary authority	103	122	129
4011	Outlays from discretionary balances	76	81	82
4020	Outlays, gross (total)	179	203	211
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-201	-204	-215
Mandatory:				
4090	Budget authority, gross	3,513	3,565	3,158
Outlays, gross:				
4100	Outlays from new mandatory authority	1,489	2,852	2,529
4101	Outlays from mandatory balances	1,693	1,147	645
4110	Outlays, gross (total)	3,182	3,999	3,174
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-3,510	-3,563	-3,144
4180	Budget authority, net (total)	3	2	14
4190	Outlays, net (total)	-350	435	26

Memorandum (non-add) entries:				
5090	Unexpired unavailable balance, SOY: Offsetting collections	93	90	88
5092	Unexpired unavailable balance, EOY: Offsetting collections	90	88	74

Summary of Budget Authority and Outlays (in millions of dollars)

	2020 actual	2021 est.	2022 est.
Enacted/requested:			
Budget Authority	3	2	14
Outlays	-350	435	26
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	358
Outlays .....	.....	.....	208
Total:			
Budget Authority	3	2	372
Outlays	-350	435	234

The Federal Government provides flood insurance through the National Flood Insurance Program (NFIP), which is administered by the Federal Emergency Management Agency (FEMA). Flood insurance is available to homeowners and businesses in communities that have adopted and enforce appropriate floodplain management measures. Coverage is limited

NATIONAL FLOOD INSURANCE FUND—Continued

to buildings and their contents. At the end of 2020, the program had approximately 5 million policies in nearly 22,200 communities with approximately \$1.34 trillion of insurance in force.

The program uses a multi-pronged strategy for reducing future flood damage. The NFIP offers flood mitigation assistance grants to assist flood victims to rebuild to current building codes, including higher base flood elevations, thereby reducing future flood damage. In addition, flood mitigation assistance grants targeted toward repetitive and severe repetitive loss properties not only help owners of high-risk property, but also reduce the disproportionate drain on the National Flood Insurance Fund these properties cause, through acquisition, relocation, or elevation. FEMA works to ensure that the flood mitigation grant program is closely integrated with other FEMA mitigation grant programs, resulting in better coordination and communication with State and local governments. Further, through the Community Rating System, FEMA adjusts premium rates to encourage community and State mitigation activities beyond those required by the NFIP. A 2014 study shows these efforts, in addition to the minimum NFIP requirements for floodplain management, can save over \$1.9 billion annually in avoided flood claims.

In 2022, FEMA continues to put the NFIP on a more sustainable financial footing moving forward by signaling to homeowners the true cost associated with living in a floodplain through premium increases for policyholders paying premiums that are less than full risk.

Object Classification (in millions of dollars)

Identification code 070-4236-0-3-453	2020 actual	2021 est.	2022 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	50	53	56
11.3 Other than full-time permanent .....	.....	3	3
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	51	58	61
12.1 Civilian personnel benefits	18	23	25
21.0 Travel and transportation of persons	1	10	11
23.1 Rental payments to GSA	5	4	4
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.1 Advisory and assistance services	14	1	1
25.2 Other services from non-Federal sources	1,277	1,335	1,202
25.3 Other goods and services from Federal sources	1	.....	.....
25.4 Operation and maintenance of facilities	2	2	2
31.0 Equipment	1	.....	.....
41.0 Grants, subsidies, and contributions	126	274	200
42.0 Insurance claims and indemnities	801	2,110	4,052
43.0 Interest and dividends	438	413	362
99.0 Reimbursable obligations	2,737	4,233	5,923
99.9 Total new obligations, unexpired accounts	2,737	4,233	5,923

Employment Summary

Identification code 070-4236-0-3-453	2020 actual	2021 est.	2022 est.
2001 Reimbursable civilian full-time equivalent employment	416	517	527

NATIONAL FLOOD INSURANCE FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-4236-4-3-453	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0801 NFIP Mandatory	208
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	358
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections	-194
Budget authority (total)	164
1930 Total budgetary resources available	164

1941 Memorandum (non-add) entries:	.....	.....	.....	44
Change in obligated balance:				
3010 Unpaid obligations, unexpired accounts .....	.....	.....	.....	208
3020 Outlays (gross) .....	.....	.....	.....	-14
3050 Unpaid obligations, end of year .....	.....	.....	.....	194
3200 Memorandum (non-add) entries:	.....	.....	.....	194
Budget authority and outlays, net:				
Mandatory:				
4090 Budget authority, gross .....	.....	.....	.....	164
Outlays, gross:				
4100 Outlays from new mandatory authority .....	.....	.....	.....	14
Offsets against gross budget authority and outlays:				
4123 Offsetting collections (collected) from:	.....	.....	.....	194
4180 Non-Federal sources .....	.....	.....	.....	358
4190 Budget authority, net (total) .....	.....	.....	.....	208
4190 Outlays, net (total) .....	.....	.....	.....	208

The purpose of this 2022 Budget proposal is to highlight and remedy the recognized need to provide affordability assistance to certain households as FEMA puts the National Flood Insurance Program (NFIP) on a more sustainable financial footing. The Budget proposal moves this forward by signaling to households the true cost associated with the risk of living in a floodplain. This would be accomplished through a targeted means-tested assistance program to offer premium assistance based on income or ability to pay rather than location or date of construction. Additionally, this proposal provides additional flood mitigation assistance grant resources to NFIP participating communities and policyholders who are eligible for the means-tested assistance program. Overall, this proposal is expected to increase the number of policy holders and help make obtaining and maintaining flood insurance more affordable for those who qualify.

Object Classification (in millions of dollars)

Identification code 070-4236-4-3-453	2020 actual	2021 est.	2022 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent	3
11.9 Total personnel compensation	3
12.1 Civilian personnel benefits	1
42.0 Insurance claims and indemnities	204
99.0 Reimbursable obligations	208
99.9 Total new obligations, unexpired accounts	208

Employment Summary

Identification code 070-4236-4-3-453	2020 actual	2021 est.	2022 est.
2001 Reimbursable civilian full-time equivalent employment	25

NATIONAL FLOOD INSURANCE RESERVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5701-0-2-453	2020 actual	2021 est.	2022 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Fees, National Flood Insurance Reserve Fund	904	988	959
1140 Earnings on Investments, National Flood Insurance Reserve Fund	32	12	12
1199 Total current law receipts	936	1,000	971
Proposed:			
1230 Fees, National Flood Insurance Reserve Fund .....	.....	.....	14
1999 Total receipts	936	1,000	985
2000 Total: Balances and receipts	936	1,000	985
Appropriations:			
Current law:			
2101 National Flood Insurance Reserve Fund	-936	-1,000	-971

EMERGENCY FOOD AND SHELTER

Program and Financing (in millions of dollars)

Identification code 070-0707-0-1-605	2020 actual	2021 est.	2022 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	1	1
3020 Outlays (gross)	-2	.....	.....
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4011 Outlays, gross:	2	.....	.....
4180 Budget authority, net (total)	2	.....	.....
4190 Outlays, net (total)	2	.....	.....

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 070-0703-0-1-453	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	57	131	29
0705 Reestimates of direct loan subsidy	9	5	.....
0706 Interest on reestimates of direct loan subsidy	1	1	.....
0709 Administrative expenses	4	7	.....
0900 Total new obligations, unexpired accounts	71	144	29
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	318	271	428
1011 Unobligated balance transfer from other acct [070-0702]	1	45	.....
1021 Recoveries of prior year unpaid obligations	13	.....	.....
1050 Unobligated balance (total)	332	316	428
Budget authority:			
1121 Appropriations, discretionary:	.....	250	.....
1121 Appropriations transferred from other acct [070-0702] ....	.....	250	.....
1121 Appropriations, mandatory:	.....	.....	.....
1200 Appropriation	10	6	.....
1900 Budget authority (total)	10	256	.....
1930 Total budgetary resources available	342	572	428
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	271	428	399

Change in obligated balance:

Unpaid obligations:	178	126	90
3010 Unpaid obligations, brought forward, Oct 1	178	126	90
3010 New obligations, unexpired accounts	71	144	29
3020 Outlays (gross)	-110	-180	-59
3040 Recoveries of prior year unpaid obligations, unexpired	-13	.....	.....
3050 Unpaid obligations, end of year	126	90	60
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	178	126	90
3200 Obligated balance, end of year	126	90	60

Budget authority and outlays, net:

Discretionary:	250	.....	.....
4000 Budget authority, gross	250	.....	.....
4010 Outlays, gross:	.....	.....	.....
4010 Outlays from new discretionary authority	6	.....	.....
4011 Outlays from discretionary balances	100	168	59
4020 Outlays, gross (total)	100	174	59
Mandatory:			
4090 Budget authority, gross	10	6	.....
4090 Outlays, gross:	.....	.....	.....
4100 Outlays from new mandatory authority	10	6	.....
4180 Budget authority, net (total)	10	256	.....
4190 Outlays, net (total)	110	180	59

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 070-0703-0-1-453	2020 actual	2021 est.	2022 est.
Direct loan levels supportable by subsidy budget authority:			
115002 Community Disaster Loan Program	76	163	37
115999 Total direct loan levels	76	163	37
Direct loan subsidy (in percent):			
132002 Community Disaster Loan Program	74.61	80.39	77.74
132999 Weighted average subsidy rate	74.61	80.39	77.74
Direct loan subsidy budget authority:			
133002 Community Disaster Loan Program	57	131	29
133999 Total subsidy budget authority	57	131	29
Direct loan subsidy outlays:			
134002 Community Disaster Loan Program	16	160	59
134003 Special Community Disaster Loans	80	10	.....
134999 Total subsidy outlays	96	170	59
Direct loan reestimates:			
135002 Community Disaster Loan Program	9	3	.....
135003 Special Community Disaster Loans	-11	2	.....
135999 Total direct loan reestimates	-2	5	.....
Administrative expense data:			
3510 Budget authority	4	4	.....
3580 Outlays from balances	4	4	.....

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) includes two programs: 1) section 319 authorizes for direct loans to States for the non-Federal portion of cost-shared Stafford Act programs; and 2) section 417 authorizes direct community disaster loans to local governments that incurred substantial loss of tax and other revenues as a result of a major disaster and require financial assistance in order to perform governmental functions.

Object Classification (in millions of dollars)

Identification code 070-0703-0-1-453	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.2 Other services from non-Federal sources	4	7	.....
33.0 Investments and loans	67	137	29
99.0 Direct obligations	71	144	29
99.9 Total new obligations, unexpired accounts	71	144	29

DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 070-4234-0-3-453	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	76	163	37
0713 Payment of interest to Treasury	3	.....	.....
0742 Downward reestimates paid to receipt accounts	11	1	.....
0743 Interest on downward reestimates	1	.....	.....
0791 Direct program activities, subtotal	91	164	37
0900 Total new obligations, unexpired accounts	91	164	37
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	14	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	33	33	8
Spending authority from offsetting collections, mandatory:			
1800 Collected	115	185	70
1801 Change in uncollected payments, Federal sources	-52	-39	-30
1825 Spending authority from offsetting collections applied to repay debt	-19	-15	-11
1850 Spending auth from offsetting collections, mand (total)	44	131	29
1900 Budget authority (total)	77	164	37

1930	Total budgetary resources available	91	164	37
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	173	135	91
3010	New obligations, unexpired accounts	91	164	37
3020	Outlays (gross)	-115	-208	-74
3040	Recoveries of prior year unpaid obligations, unexpired	-14	.....	.....
3050	Unpaid obligations, end of year	135	91	54
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-167	-115	-76
3070	Change in uncollected pymts, Fed sources, unexpired	52	39	30
3090	Uncollected pymts, Fed sources, end of year	-115	-76	-46
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6	20	15
3200	Obligated balance, end of year	20	15	8

Financing authority and disbursements, net:

4090	Mandatory:			
	Budget authority, gross	77	164	37
	Financing disbursements:			
4110	Outlays, gross (total)	115	208	74
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Federal sources	-106	-176	-59
4123	Non-Federal sources- Principal	-9	-9	-11
4130	Offsets against gross budget authority and outlays (total)	-115	-185	-70
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	52	39	30
4160	Budget authority, net (mandatory)	14	18	-3
4170	Outlays, net (mandatory) .....	.....	23	4
4180	Budget authority, net (total)	14	18	-3
4190	Outlays, net (total) .....	.....	23	4

Status of Direct Loans (in millions of dollars)

Identification code 070-4234-0-3-453		2020 actual	2021 est.	2022 est.
Position with respect to appropriations act limitation on obligations:				
1121 Limitation available from carry-forward				
1143	Unobligated limitation carried forward (P.L. xx) (-)	93	180	54
1150	Total direct loan obligations	-17	-17	-17
1150 Total direct loan obligations				
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	562	655	852
1231	Disbursements: Direct loan disbursements	101	207	74
1251	Rewards: Repayments and prepayments	-3	-9	-11
1264	Other adjustments, net (+ or -)	-5	-1	-23
1290	Outstanding, end of year	655	852	892

Balance Sheet (in millions of dollars)

Identification code 070-4234-0-3-453		2019 actual	2020 actual
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury .....	.....	.....
	Investments in U.S. securities:		
1106	Receivables, net	10	6
	Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	562	655
1402	Interest receivable	13	20
1405	Allowance for subsidy cost (-)	-502	-609
1499	Net present value of assets related to direct loans	73	66
1999	Total assets	83	72
LIABILITIES:			
Federal liabilities:			
2103	Debt	71	71
2105	Other	12	1
2207	Non-Federal liabilities: Other .....	.....	.....
2999	Total liabilities	83	72
NET POSITION:			
3300	Cumulative results of operations .....	.....	.....
4999	Total liabilities and net position	83	72

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Federal Emergency Management Agency for procurement, construction, and improvements, **[\$105,985,000]** **\$188,212,000**, of which **[\$58,387,000]** **\$77,002,000** shall remain available until September 30, **[2023]** **2024**, and of which **[\$47,598,000]** **\$111,210,000** shall remain available until September 30, **[2025]** **2026**. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0414-0-1-999	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 CAS - Operational Communications/Information Technology	18	12	27
0002 CAS - Construction and Facility Improvements	54	47	104
0003 CAS - Mission Support Assets and Infrastructure	52	47	61
0900 Total new obligations, unexpired accounts	124	106	192
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	34	34
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	25	34	34
Budget authority:			
Appropriations, discretionary:			
1100 CAS - Operational Communications/Information Technology	16	12	17
1100 CAS - Construction and Facility Improvements	59	47	111
1100 CAS - Mission Support Assets and Infrastructure	58	47	60
1160 Appropriation, discretionary (total)	133	106	188
1930 Total budgetary resources available	158	140	222
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	34	34	30

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	142	152	127
3010 New obligations, unexpired accounts	124	106	192
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	-113	-131	-149
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-3	.....	.....
3050 Unpaid obligations, end of year	152	127	170
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	142	152	127
3200 Obligated balance, end of year	152	127	170

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	133	106	188
Outlays, gross:			
4010 Outlays from new discretionary authority	15	14	36
4011 Outlays from discretionary balances	98	117	113
4020 Outlays, gross (total)	113	131	149
4180 Budget authority, net (total)	133	106	188
4190 Outlays, net (total)	113	131	149

Procurement, Construction, and Improvements (PC&I) provides funds necessary for the Federal Emergency Management Agency's (FEMA) major investments in information technology, communication, facilities, and infrastructure that support operations essential to FEMA's mission. The PC&I appropriation consists of three programs, projects, and activities:

Operational Communications/Information Technology.—The 2022 request includes funding for FEMA's investments in communications infrastructure, IT systems, and equipment that are directly used by field offices and personnel and have multi-mission frontline applications.

Construction and Facility Improvements.—The 2022 request includes funding for major construction and improvements for FEMA's land and facility investments above the real property threshold set for minor construction in Operations and Support and Federal Assistance appropriations.

Mission Support Assets and Infrastructure.—The 2022 request includes funding for the design, implementation, and integration of new solutions for major FEMA systems and data management that support the Agency's mission.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued

Object Classification (in millions of dollars)

Identification code 070-0414-0-1-999	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.1 Advisory and assistance services	18	10	27
25.2 Other services from non-Federal sources	57	47	61
25.3 Other goods and services from Federal sources	4	.....	.....
25.7 Operation and maintenance of equipment	1	.....	.....
31.0 Equipment	1	2	.....
32.0 Land and structures	43	47	104
99.0 Direct obligations	124	106	192
99.9 Total new obligations, unexpired accounts	124	106	192

ADMINISTRATIVE PROVISIONS

SEC. 301. Funds made available under the heading "Cybersecurity and Infrastructure Security Agency—Operations and Support" may be made available for the necessary expenses of carrying out the competition specified in section 2(e) of Executive Order No. 13870 (May 2, 2019), including the provision of monetary and non-monetary awards for Federal civilian employees and members of the uniformed services, the necessary expenses for the honorary recognition of any award recipients, and activities to encourage participation in the competition, including promotional items: *Provided*, That any awards made pursuant to this section shall be of the same type and amount as those authorized under sections 4501 through 4505 of title 5, United States Code.

SEC. 302. Notwithstanding section 2008(a)(12) of the Homeland Security Act of 2002 (6 U.S.C. 609(a)(12)) or any other provision of law, not more than 5 percent of the amount of a grant made available in paragraphs (1) through (4) under "Federal Emergency Management Agency—Federal Assistance", may be used by the grantee for expenses directly related to administration of the grant.

SEC. 303. Applications for grants under the heading "Federal Emergency Management Agency—Federal Assistance", for paragraphs (1) through (4), shall be made available to eligible applicants not later than 60 days after the date of enactment of this Act, eligible applicants shall submit applications not later than 80 days after the grant announcement, and the Administrator of the Federal Emergency Management Agency shall act within 65 days after the receipt of an application.

SEC. 304. Under the heading "Federal Emergency Management Agency—Federal Assistance", for grants under paragraphs (1) through (4), (8), and (9), the Administrator of the Federal Emergency Management Agency shall brief the Committees on Appropriations of the Senate and the House of Representatives 5 full business days in advance of announcing publicly the intention of making an award.

SEC. 305. Under the heading "Federal Emergency Management Agency—Federal Assistance", for grants under paragraphs (1) and (2), the installation of communications towers is not considered construction of a building or other physical facility.

SEC. 306. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency—Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4) shall be applied in fiscal year [2021] 2022 with respect to budget year [2022] 2023 and current fiscal year [2021] 2022, respectively—

(1) in paragraph (1) by substituting "fiscal year [2022] 2023" for "fiscal year 2016"; and

(2) in paragraph (2) by inserting "business" after "fifth".

SEC. 307. In making grants under the heading "Federal Emergency Management Agency—Federal Assistance", for Staffing for Adequate Fire and Emergency Response grants, the Administrator of the Federal Emergency Management Agency may grant waivers from the requirements in subsections (a)(1)(A), (a)(1)(B), (a)(1)(E), (c)(1), (c)(2), and (c)(4) of section 34 of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229a).

SEC. 308. The aggregate charges assessed during fiscal year [2021] 2022, as authorized in title III of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999 (42 U.S.C. 5196e), shall not be less than 100 percent of the amounts anticipated by the Department of Homeland Security to be necessary for its Radiological Emergency Preparedness Program for the next fiscal year: *Provided*, That the methodology for assessment and collection of fees shall be fair and equitable and shall reflect costs of providing such services, including administrative costs of collecting such fees: *Provided further*, That such fees shall be deposited in a Radiological Emergency Preparedness Program account as offsetting collections and will become available for authorized purposes on October 1, [2021] 2022, and remain available until expended.

SEC. 309.

[(a)] Any balances of funds appropriated in any prior Act for activities funded by National Predisaster Mitigation Fund under section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133) (as in effect on the day before the date of enactment of section 1234 of division D of Public Law 115-254) may be transferred to and merged for all purposes with the funds set aside pursuant to subsection (i)(1) of section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133), as in effect on the date of the enactment of this section.

[(b)] The transfer authorized in subsection (a) may not occur until the Administrator of the Federal Emergency Management Agency submits to the Committees on Appropriations of the Senate and the House of Representatives a plan for the obligation of funds pursuant to such subsection (i)(1), including the criteria to be used for awarding grants and a process for tracking the obligation of such transferred funds.]

SEC. 310. In making grants under the heading "Federal Emergency Management Agency—Federal Assistance", for Assistance to Firefighter Grants, the Administrator of the Federal Emergency Management Agency may waive subsection (k) of section 33 of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229).

SEC. 311. (a) For major disasters declared in 2018 pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170), a territory or possession of the United States shall be deemed to be a local government for purposes of section 417 of such Act (42 U.S.C. 5184) and section 206.361(a) of title 44, Code of Federal Regulations.

(b) Notwithstanding section 206.361(a) of title 44, Code of Federal Regulations, the President may provide a loan until the last day of the fiscal year that is 3 fiscal years after the fiscal year in which the natural disaster described in such subsection occurs.

(c) Notwithstanding section 417(b) of such Act and section 206.361(b) of title 44, Code of Federal Regulations, the amount of any loan issued to a territory or possession may—

(1) exceed \$5,000,000; and

(2) may be based on the projected loss of tax and other revenues and on projected cash outlays not previously budgeted for a period not to exceed 1 year beginning on the date that the major disaster occurred.]

SEC. 311. Up to one percent of the appropriations made available under paragraphs (1) and (2) under the heading "Federal Emergency Management Agency—Federal Assistance" may be transferred to the appropriation made available under the heading "Federal Emergency Management Agency—Operations and Support" for the purpose of conducting evaluations on the effectiveness of grants awarded under the State Homeland Security Grant Program and Urban Area Security Initiative: *Provided*, That any funds transferred under this section shall be in addition to any other amounts otherwise made available for the same purpose: *Provided further*, That the transfer authority provided herein shall be in addition to any other transfer authority provided in this Act. (Department of Homeland Security Appropriations Act, 2021.)

CITIZENSHIP AND IMMIGRATION SERVICES

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of U.S. Citizenship and Immigration Services for operations and support, [of] including for the E-Verify Program, [\$117,790,000] application processing, the reduction of backlogs within USCIS asylum, field, and service center offices, and support of the refugee program: \$459,504,000, of which \$87,619,000 shall remain available until September 30, 2023: *Provided*, That such amounts shall be in addition to any other amounts made available for such purposes, and shall not be construed to require any reduction of any fee described in section 286(m) of the Immigration and Nationality Act (8 U.S.C. 1356(m)). (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0300-0-1-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Citizenship and Immigration Services (Direct)	98	.....	.....
0002 CAS - Employment Status Verification .....	.....	118	114
0003 Application Processing .....	.....	.....	345
0799 Total direct obligations	98	118	459

0900	Total new obligations, unexpired accounts	98	118	459
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	3	3
1012	Unobligated balance transfers between expired and unexpired accounts	2	9	.....
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1050	Unobligated balance (total)	5	12	3
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	122	118	460
1120	Appropriations transferred to other accts (070–0100)	–6	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–2	–9	–1
1160	Appropriation, discretionary (total)	114	109	459
1930	Total budgetary resources available	119	121	462
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–18	.....	.....
1941	Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	41	47	46
3010	New obligations, unexpired accounts	98	118	459
3011	Obligations ("upward adjustments"), expired accounts	9	.....	.....
3020	Outlays (gross)	–92	–119	–356
3040	Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–8	.....	.....
3050	Unpaid obligations, end of year	47	46	149
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	41	47	46
3200	Obligated balance, end of year	47	46	149
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	114	109	459
Outlays, gross:				
4010	Outlays from new discretionary authority	65	74	321
4011	Outlays from discretionary balances	27	45	35
4020	Outlays, gross (total)	92	119	356
4180	Budget authority, net (total)	114	109	459
4190	Outlays, net (total)	92	119	356

The mission of U.S. Citizenship and Immigration Services (USCIS) is to adjudicate and grant immigration and citizenship benefits, provide accurate and useful information to applicants and petitioners, and promote an awareness and understanding of citizenship in support of immigrant integration, while also protecting the integrity of our Nation's immigration system. USCIS approves millions of immigration benefit applications each year, ranging from work authorization and lawful permanent residency to asylum and refugee status. The Budget continues to invest in technology to improve and automate business operations, eliminate paper-based processing, improve information sharing, and enhance USCIS' ability to identify and prevent immigration benefit fraud.

The Budget assumes that USCIS will continue to be funded primarily through fees on the applications and petitions it adjudicates.

Within USCIS' appropriated funding, Operations and Support funds necessary operations, mission support, and associated management and administration costs, including for the E-Verify program, application processing, backlog reduction efforts, and refugee affairs.

Object Classification (in millions of dollars)

Identification code 070–0300–0–1–751		2020 actual	2021 est.	2022 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	27	37	189
11.3	Other than full-time permanent .....	.....	1	.....
11.5	Other personnel compensation .....	.....	1	4
11.9	Total personnel compensation	27	38	194
12.1	Civilian personnel benefits	10	13	68
13.0	Benefits for former personnel .....	.....	1	.....
21.0	Travel and transportation of persons .....	.....	27	.....
23.1	Rental payments to GSA	8	5	6
23.2	Rental payments to others .....	.....	6	.....

23.3	Communications, utilities, and miscellaneous charges	1	.....	.....
25.1	Advisory and assistance services	39	37	19
25.2	Other services from non-Federal sources .....	.....	1	80
25.3	Other goods and services from Federal sources	9	12	8
25.7	Operation and maintenance of equipment	3	10	31
31.0	Equipment	1	1	20
99.0	Direct obligations	98	117	460
99.5	Adjustment for rounding .....	.....	1	–1
99.9	Total new obligations, unexpired accounts	98	118	459

Employment Summary

Identification code 070–0300–0–1–751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	277	398	1,620

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Program and Financing (in millions of dollars)

Identification code 070–0407–0–1–751	2020 actual	2021 est.	2022 est.	
Obligations by program activity:				
0001 Citizenship and Immigration Services (Direct)				
0900 Total new obligations, unexpired accounts (object class 25.1)	5	.....	.....

Budgetary resources:

1000	Unobligated balance brought forward, Oct 1	11	9	1
1021	Recoveries of prior year unpaid obligations	3	.....	.....
1050	Unobligated balance (total)	14	9	1
Budget authority:				
Appropriations, discretionary:				
1131	Unobligated balance of appropriations permanently reduced .....	.....	–8	.....
1930	Total budgetary resources available	14	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	9	1	1

Change in obligated balance:

3000	Unpaid obligations, brought forward, Oct 1	22	6	.....
3010	New obligations, unexpired accounts	5	.....	.....
3020	Outlays (gross)	–18	–6	.....
3040	Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3050	Unpaid obligations, end of year	6	.....	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	22	6	.....
3200	Obligated balance, end of year	6	.....	.....

Budget authority and outlays, net:

4000	Budget authority, gross .....	.....	–8	.....
Outlays, gross:				
4011	Outlays from discretionary balances	18	6	.....
4180	Budget authority, net (total) .....	.....	–8	.....
4190	Outlays, net (total)	18	6	.....

The Procurement, Construction, and Improvements appropriation provides the funds necessary for the planning, operational development, engineering, and purchases associated with the U.S. Citizenship and Immigration Service's employment eligibility verification program. U.S. Citizenship and Immigration Services does not request funds for Procurement, Construction, and Improvements in 2022 due to the program having achieved Full Operational Capability in a prior year.

FEDERAL ASSISTANCE

For necessary expenses of U.S. Citizenship and Immigration Services for Federal assistance for the Citizenship and Integration Grant Program, \$10,000,000. (Department of Homeland Security Appropriations Act, 2021.)

FEDERAL ASSISTANCE—Continued			
Program and Financing (in millions of dollars)			
Identification code 070-0408-0-1-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Citizenship and Integration Grant Program	10	10	10
0900 Total new obligations, unexpired accounts (object class 41.0)	10	10	10
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	10
1930 Total budgetary resources available	10	10	10

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	16	1
3010 New obligations, unexpired accounts	10	10	10
3020 Outlays (gross)	—4	—25	—10
3050 Unpaid obligations, end of year	16	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	16	1
3200 Obligated balance, end of year	16	1	1

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority	10	10	10
4011 Outlays from discretionary balances	4	15	.....
4020 Outlays, gross (total)	4	25	10
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	4	25	10

The U.S. Citizenship and Immigration Services (USCIS) Federal Assistance appropriations provides funding for the Citizenship and Integration Grant Program. The goal of the program is to expand the availability of high-quality citizenship preparation services for lawful permanent residents across the nation and to provide opportunities for lawful permanent residents to gain the knowledge and skills necessary to integrate into the fabric of American society. USCIS awards grant funding on a competitive basis to organizations that provide citizenship preparation and naturalization application services to lawful permanent residents, including former refugees and asylees.

IMMIGRATION EXAMINATIONS FEE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5088-0-2-751	2020 actual	2021 est.	2022 est.
0100 Balance, start of year	242	226	231
Receipts:			
Current law:			
1120 Immigration Examination Fee	3,827	4,060	4,220
2000 Total: Balances and receipts	4,069	4,286	4,451
Appropriations:			
Current law:			
2101 Immigration Examinations Fee	—3,827	—4,060	—4,220
2103 Immigration Examinations Fee	—242	—226	—231
2132 Immigration Examinations Fee	226	231	241
2199 Total current law appropriations	—3,843	—4,055	—4,210
2999 Total appropriations	—3,843	—4,055	—4,210
5099 Balance, end of year	226	231	241

Program and Financing (in millions of dollars)

Identification code 070-5088-0-2-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Citizenship and Immigration Services	3,896	4,555	4,651
0801 Reimbursable program activity	41	75	75

0900 Total new obligations, unexpired accounts	3,937	4,630	4,726
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	858	1,033	604
1021 Recoveries of prior year unpaid obligations	219	76	76
1033 Recoveries of prior year paid obligations	6	.....	.....
1050 Unobligated balance (total)	1,083	1,109	680
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [015-0339] .....	.....	.....	—4
Appropriations, mandatory:			
1201 Immigration Examinations Fee Account	3,827	4,060	4,220
1203 Appropriation (previously unavailable)(special or trust)	242	226	231
1220 Appropriations transferred to other acct [015-0339]	—4	—4	.....
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	—226	—231	—241
1260 Appropriations, mandatory (total)	3,839	4,051	4,210
Spending authority from offsetting collections, mandatory:			
1800 Collected	49	75	75
1801 Change in uncollected payments, Federal sources	—1	.....	.....
1802 Offsetting collections (previously unavailable)	3	3	4
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	—3	—4	—4
1850 Spending auth from offsetting collections, mand (total)	48	74	75
1900 Budget authority (total)	3,887	4,125	4,281
1930 Total budgetary resources available	4,970	5,234	4,961
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,033	604	235
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,493	961	1,096
3010 New obligations, unexpired accounts	3,937	4,630	4,726
3020 Outlays (gross)	—4,250	—4,419	—4,232
3040 Recoveries of prior year unpaid obligations, unexpired	—219	—76	—76
3050 Unpaid obligations, end of year	961	1,096	1,514
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	—21	—20	—20
3070 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	—20	—20	—20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,472	941	1,076
3200 Obligated balance, end of year	941	1,076	1,494
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	.....	.....	—4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	.....	—4
Mandatory:			
4090 Budget authority, gross	3,887	4,125	4,285
Outlays, gross:			
4100 Outlays from new mandatory authority	3,312	2,908	3,019
4101 Outlays from mandatory balances	938	1,511	1,217
4110 Outlays, gross (total)	4,250	4,419	4,236
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	—40	—66	—66
4123 Non-Federal sources	—15	—9	—9
4130 Offsets against gross budget authority and outlays (total)	—55	—75	—75
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4143 Recoveries of prior year paid obligations, unexpired accounts	6	.....	.....
4150 Additional offsets against budget authority only (total)	7	.....	.....
4160 Budget authority, net (mandatory)	3,839	4,050	4,210
4170 Outlays, net (mandatory)	4,195	4,344	4,161
4180 Budget authority, net (total)	3,839	4,050	4,206
4190 Outlays, net (total)	4,195	4,344	4,157
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	3	.....	.....
5092 Unexpired unavailable balance, EOY: Offsetting collections	3	.....	.....

The Immigration Examinations Fee Account (IEFA) is authorized via Section 286(m) of the Immigration and Nationality Act (8 U.S.C. 1356(m)) and is the primary funding source for USCIS. IEFA provides the resources

to: strengthen and effectively administer the immigration system; strengthen national security safeguards and combat fraud; and reinforce quality and consistency in administering immigration benefits.

Object Classification (in millions of dollars)			
Identification code 070-5088-0-2-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,689	1,822	1,868
11.3 Other than full-time permanent	16	17	17
11.5 Other personnel compensation	31	34	34
11.9 Total personnel compensation	1,736	1,873	1,919
12.1 Civilian personnel benefits	621	669	686
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	14	19	20
22.0 Transportation of things	12	16	17
23.1 Rental payments to GSA	293	282	267
23.2 Rental payments to others	2	3	3
23.3 Communications, utilities, and miscellaneous charges	43	60	61
24.0 Printing and reproduction	7	10	10
25.1 Advisory and assistance services	713	1,001	1,028
25.2 Other services from non-Federal sources	20	28	29
25.3 Other goods and services from Federal sources	224	310	319
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	125	174	178
26.0 Supplies and materials	21	29	30
31.0 Equipment	53	65	67
32.0 Land and structures	7	9	10
42.0 Insurance claims and indemnities	3	4	4
99.0 Direct obligations	3,896	4,554	4,650
99.0 Reimbursable obligations	41	75	75
99.5 Adjustment for rounding		1	1
99.9 Total new obligations, unexpired accounts	3,937	4,630	4,726

Employment Summary

Identification code 070-5088-0-2-751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	19,365	19,429	19,457

H-1B NONIMMIGRANT PETITIONER ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5106-0-2-751	2020 actual	2021 est.	2022 est.
0100 Balance, start of year	25	174	244
0198 Reconciliation adjustment	-1	.....	.....
0199 Balance, start of year	24	174	244
Receipts:			
Current law:			
1120 H-1B Nonimmigrant Petitioner Account	383	554	406
2000 Total: Balances and receipts	407	728	650
Appropriations:			
Current law:			
2101 Training and Employment Services	-191	-277	-203
2101 State Unemployment Insurance and Employment Service Operations	-19	-28	-20
2101 H-1B Nonimmigrant Petitioner Account	-19	-28	-20
2101 Education and Human Resources	-153	-157	-162
2103 Training and Employment Services	-12	-11	-16
2103 State Unemployment Insurance and Employment Service Operations	-1	-1	-1
2103 H-1B Nonimmigrant Petitioner Account	-1	-1	-2
2103 Education and Human Resources	-10	-9	-9
2132 Training and Employment Services	161	16	13
2132 State Unemployment Insurance and Employment Service Operations	1	1	1
2132 H-1B Nonimmigrant Petitioner Account	1	2	1
2132 Education and Human Resources	9	9	9
2199 Total current law appropriations	-234	-484	-409
2999 Total appropriations	-234	-484	-409
5098 Rounding adjustment	1	.....	.....
5099 Balance, end of year	174	244	241

Program and Financing (in millions of dollars)			
Identification code 070-5106-0-2-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Citizenship and Immigration Services	35	19	20
Budgetary resources:			
1000 Unobligated balance brought forward, Oct 1	29	13	13
Budget authority:			
Appropriations, mandatory:			
Appropriation (special or trust fund)	19	28	20
Appropriation (previously unavailable)(special or trust)	1	1	2
Appropriations and/or unobligated balance of appropriations permanently reduced .....	.....	-8	.....
Appropriations and/or unobligated balance of appropriations temporarily reduced .....	.....	-1	-2
1260 Appropriations, mandatory (total)	19	19	21
1900 Budget authority (total)	19	19	21
1930 Total budgetary resources available	48	32	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	13	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	4
3010 New obligations, unexpired accounts	35	19	20
3020 Outlays (gross)	-34	-18	-21
3050 Unpaid obligations, end of year	3	4	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	4
3200 Obligated balance, end of year	3	4	3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	19	19	21
Outlays, gross:			
4100 Outlays from new mandatory authority	17	13	15
4101 Outlays from mandatory balances	17	5	6
4110 Outlays, gross (total)	34	18	21
4180 Budget authority, net (total)	19	19	21
4190 Outlays, net (total)	34	18	21
The H-1B Nonimmigrant Petitioner Fee Account was established by Section 286(s) of the Immigration and Nationality Act (8 U.S.C. 1356(s)), and amended by the American Competitiveness and Workforce Improvement Act of 1998 (ACWIA), Public Law 105-277, Division C, Title IV, 112 Stat. 2681. The ACWIA fee was reauthorized and made permanent by the L-1 Visa and H-1B Visa Reform Act of 2004 (part of the Consolidated Appropriations Act, 2005, Public Law 108-447, 118 Stat. 2809, 3351-61 (2004)). The account supports activities related to the processing of petitions for nonimmigrant workers in the H-1B visa classification.			
Object Classification (in millions of dollars)			
Identification code 070-5106-0-2-751	2020 actual	2021 est.	2022 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	15	.....	.....
11.9 Total personnel compensation	15	.....	.....
12.1 Civilian personnel benefits	5	.....	.....
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	13	17	18
99.0 Direct obligations	35	19	20
99.9 Total new obligations, unexpired accounts	35	19	20
Employment Summary			
Identification code 070-5106-0-2-751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	118	.....	.....

Employment Summary

Identification code 070-5106-0-2-751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	118	.....	.....

H-1B AND L FRAUD PREVENTION AND DETECTION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5389-0-2-751	2020 actual	2021 est.	2022 est.
0100 Balance, start of year	10	8	12
Receipts:			
Current law:			
1120 H-1B and L Fraud Prevention and Detection Account	125	147	154
2000 Total: Balances and receipts	135	155	166
Appropriations:			
Current law:			
2101 H-1 B and L Fraud Prevention and Detection	-41	-49	-51
2101 H&L Fraud Prevention and Detection Fee	-41	-45	-45
2101 H-1B and L Fraud Prevention and Detection Account	-42	-49	-52
2101 Operations and Support		-3	
2103 H-1 B and L Fraud Prevention and Detection	-3	-3	-3
2103 H&L Fraud Prevention and Detection Fee	-3	-3	-3
2103 H-1B and L Fraud Prevention and Detection Account	-3	-3	-3
2132 H-1 B and L Fraud Prevention and Detection	2	3	3
2132 H&L Fraud Prevention and Detection Fee	3	3	3
2132 H-1B and L Fraud Prevention and Detection Account	3	3	3
2199 Total current law appropriations	-125	-143	-151
2999 Total appropriations	-125	-143	-151
5098 Rounding adjustment	-2		
5099 Balance, end of year	8	12	15

Program and Financing (in millions of dollars)

Identification code 070-5389-0-2-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Citizenship and Immigration Services	77	52	52
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	14	11
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	49	14	11
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	42	49	52
1203 Appropriation (previously unavailable)(special or trust)	3	3	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-3	-3	-3
1260 Appropriations, mandatory (total)	42	49	52
1900 Budget authority (total)	42	49	52
1930 Total budgetary resources available	91	63	63
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	18	20
3010 New obligations, unexpired accounts	77	52	52
3020 Outlays (gross)	-78	-50	-51
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	18	20	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	18	20
3200 Obligated balance, end of year	18	20	21
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	42	49	52
Outlays, gross:			
4100 Outlays from new mandatory authority	27	34	36
4101 Outlays from mandatory balances	51	16	15
4110 Outlays, gross (total)	78	50	51
4180 Budget authority, net (total)	42	49	52
4190 Outlays, net (total)	78	50	51

The Fraud Prevention and Detection Account (FPDA) is authorized via Section 286(v) of the Immigration and Nationality Act (8 U.S.C. 1356(v)) and the L-1 Visa and H-1B Visa Reform Act of 2004 (part of P.L. 108-447). FPDA supports the operations, mission support, and associated management

and administration (M&A) costs related to preventing and detecting fraud in the adjudication of all immigration benefit types.

Object Classification (in millions of dollars)

Identification code 070-5389-0-2-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	44	19	19
11.5 Other personnel compensation		1	1
11.9 Total personnel compensation	44	20	20
12.1 Civilian personnel benefits	16	7	7
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	14	18	18
25.2 Other services from non-Federal sources		3	3
25.3 Other goods and services from Federal sources		1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	77	52	52
99.9 Total new obligations, unexpired accounts	77	52	52

Employment Summary

Identification code 070-5389-0-2-751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	421	176	176

FEDERAL LAW ENFORCEMENT TRAINING CENTER

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Federal Law Enforcement Training Centers for operations and support, including the purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, [\$314,348,000] \$322,436,000, of which [\$61,391,000] \$61,618,000 shall remain available until September 30, [2022] 2023: Provided, That not to exceed \$7,180 shall be for official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0509-0-1-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 CAS - Mission Support	29	30	31
0002 CAS - Law Enforcement Training	246	255	262
0003 CAS - Minor Construction and Maintenance	25	29	29
0799 Total direct obligations	300	314	322
0801 Operations and Support (Reimbursable)	92	190	202
0900 Total new obligations, unexpired accounts	392	504	524

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	8	9
1012 Unobligated balance transfers between expired and unexpired accounts	2		
1021 Recoveries of prior year unpaid obligations		1	1
1050 Unobligated balance (total)	16	9	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	293	314	322
1700 Spending authority from offsetting collections, discretionary: Collected	75	137	163
1701 Change in uncollected payments, Federal sources	19	53	39
1750 Spending auth from offsetting collections, disc (total)	94	190	202
1900 Budget authority (total)	387	504	524
1930 Total budgetary resources available	403	513	534
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	8	9	10

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	92	82	81
3010 New obligations, unexpired accounts	392	504	524

3011	Obligations ("upward adjustments"), expired accounts	7	.....	.....	25.1	Advisory and assistance services	4	5	5
3020	Outlays (gross)	-399	-499	-522	25.2	Other services from non-Federal sources	10	8	8
3040	Recoveries of prior year unpaid obligations, unexpired .....	.....	-1	-1	25.3	Other goods and services from Federal sources	3	3	3
3041	Recoveries of prior year unpaid obligations, expired	-10	.....	-5	25.4	Operation and maintenance of facilities	43	43	47
3050	Unpaid obligations, end of year	82	81	77	25.6	Medical care	4	6	6
	Uncollected payments:				25.7	Operation and maintenance of equipment	23	25	28
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-34	-22	-70	25.8	Subsistence and support of persons	1	1	1
3070	Change in uncollected pymts, Fed sources, unexpired	-19	-53	-39	26.0	Supplies and materials	20	23	23
3071	Change in uncollected pymts, Fed sources, expired	31	5	5	31.0	Equipment	16	14	14
3090	Uncollected pymts, Fed sources, end of year	-22	-70	-104	32.0	Land and structures	12	15	15
	Memorandum (non-add) entries:								
3100	Obligated balance, start of year	58	60	11					
3200	Obligated balance, end of year	60	11	-27					
					99.9	Total new obligations, unexpired accounts	392	504	524

Budget authority and outlays, net:

	Discretionary:								
4000	Budget authority, gross	387	504	524					
	Outlays, gross:								
4010	Outlays from new discretionary authority	247	433	451					
4011	Outlays from discretionary balances	152	66	71					
4020	Outlays, gross (total)	399	499	522					
	Offsets against gross budget authority and outlays:								
	Offsetting collections (collected) from:								
4030	Federal sources	-102	-189	-200					
4033	Non-Federal sources	-5	-2	-2					
4040	Offsets against gross budget authority and outlays (total)	-107	-191	-202					
	Additional offsets against gross budget authority only:								
4050	Change in uncollected pymts, Fed sources, unexpired	-19	-53	-39					
4052	Offsetting collections credited to expired accounts	32	54	39					
4060	Additional offsets against budget authority only (total)	13	1	.....				
4070	Budget authority, net (discretionary)	293	314	322					
4080	Outlays, net (discretionary)	292	308	320					
4180	Budget authority, net (total)	293	314	322					
4190	Outlays, net (total)	292	308	320					

The Federal Law Enforcement Training Centers (FLETC) serves as an interagency law enforcement training organization for over 100 participating organizations, providing the necessary facilities, equipment, and support services to conduct basic, advanced, specialized, and refresher training for Federal law enforcement personnel. FLETC personnel conduct the instructional programs for basic law enforcement recruits and some advanced training based on agency requests. Additionally, FLETC provides advanced training tuition-free, or at a reduced cost, to State, local, rural, tribal, and territorial law enforcement officers at all four of its campuses, through export training deliveries, and through distance learning on a space-available basis. In cooperation with the Department of State, FLETC delivers training at International Law Enforcement Academies (ILEA) in Gaborone, Botswana; Bangkok, Thailand; Budapest, Hungary; Roswell, New Mexico; San Salvador, El Salvador; and the Regional Training Center in Accra, Ghana. Additionally, FLETC holds the Director position managing the ILEA in Gaborone, Botswana. FLETC provides other training and assistance internationally in collaboration with and in support of U.S. embassies. FLETC also hosts authorized and vetted international students for training programs at FLETC facilities in the United States on a space-available and fully reimbursable basis.

FLETC's Operations and Support account funds necessary operations, mission support, and associated management and administrative costs. In addition, this account includes the funding and activities that are associated with minor construction, maintenance, and improvement projects.

Object Classification (in millions of dollars)

Identification code 070-0509-0-1-751		2020 actual	2021 est.	2022 est.
Direct obligations:				
	Personnel compensation:			
11.1	Full-time permanent	98	104	105
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	5	5	5
11.9	Total personnel compensation	105	111	112
12.1	Civilian personnel benefits	41	43	43
21.0	Travel and transportation of persons	5	5	5
23.3	Communications, utilities, and miscellaneous charges	12	11	11
24.0	Printing and reproduction	1	1	1

Employment Summary

Identification code 070-0509-0-1-751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	1,090	1,078	1,081
2001 Reimbursable civilian full-time equivalent employment	176	210	198

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Federal Law Enforcement Training Centers for procurement, construction, and improvements, **[\$26,000,000]** **\$33,200,000**, to remain available until September 30, **[2025]** **2026**, for acquisition of necessary additional real property and facilities, construction and ongoing maintenance, facility improvements and related expenses of the Federal Law Enforcement Training Centers. *(Department of Homeland Security Appropriations Act, 2021.)*

Program and Financing (in millions of dollars)

Identification code 070-0510-0-1-751	2020 actual	2021 est.	2022 est.
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	Obligations by program activity:			
0001	CAS - Procurement, Construction, and Improvements (Direct)	16	26	33
0799	Total direct obligations	16	26	33
0801	Procurement, Construction, and Improvements (Reimbursable)	16	39	20
0900	Total new obligations, unexpired accounts	32	65	53

Budgetary resources:

	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	104	168	168
1011	Unobligated balance transfer from other acct [070-0613]	2	.....	.....
1021	Recoveries of prior year unpaid obligations .....	.....	1	1
1050	Unobligated balance (total)	106	169	169
	Budget authority:			
1100	Appropriations, discretionary:	58	26	33
1700	Spending authority from offsetting collections, discretionary:	21	45	30
1701	Collected	15	-6	-10
1750	Change in uncollected payments, Federal sources	36	39	20
1900	Spending auth from offsetting collections, disc (total)	94	65	53
1930	Budget authority (total)	200	234	222
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	.....	-1	-1
1941	Unexpired unobligated balance, end of year	168	168	168

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	151	87	80
3010	New obligations, unexpired accounts	32	65	53
3011	Obligations ("upward adjustments"), expired accounts .....	.....	1	1
3020	Outlays (gross)	-96	-72	-61
3040	Recoveries of prior year unpaid obligations, unexpired .....	.....	-1	-1
3050	Unpaid obligations, end of year	87	80	72
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-205	-150	-141
3070	Change in uncollected pymts, Fed sources, unexpired	-15	6	10
3071	Change in uncollected pymts, Fed sources, expired	70	3	3
3090	Uncollected pymts, Fed sources, end of year	-150	-141	-128
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	-54	-63	-61

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued
Program and Financing—Continued

Identification code 070-0510-0-1-751		2020 actual	2021 est.	2022 est.
3200	Obligated balance, end of year	–63	–61	–56
Budget authority and outlays, net:				
4000	Budget authority, gross	94	65	53
4010	Outlays from new discretionary authority		8	6
4011	Outlays from discretionary balances	96	64	55
4020	Outlays, gross (total)	96	72	61
Offsets against gross budget authority and outlays:				
4030	Offsetting collections (collected) from:			
4030	Federal sources	–91	–47	–32
4050	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–15	6	10
4052	Offsetting collections credited to expired accounts	70	2	2
4060	Additional offsets against budget authority only (total)	55	8	12
4070	Budget authority, net (discretionary)	58	26	33
4080	Outlays, net (discretionary)	5	25	29
4180	Budget authority, net (total)	58	26	33
4190	Outlays, net (total)	5	25	29

The Federal Law Enforcement Training Centers' (FLETC) Procurement, Construction, and Improvement (PC&I) account funds the purchase, building, manufacturing, or assemblage of one or more end items that create, extend or enhance FLETC's existing capabilities. Funds provided through this account support the procurement, construction, and/or improvements of personal property end items with an individual cost of \$250,000 or more, and real property end items with an individual cost of \$2 million or more. Language in the President's Budget authorizes FLETC to receive reimbursements in the PC&I account, and also authorizes reimbursements to FLETC from U.S. Government agencies for the construction of special use facilities. The language also authorizes the acquisition of necessary additional real property and facilities, construction and ongoing maintenance, facility improvements and related expenses of the Federal Law Enforcement Training Centers.

Object Classification (in millions of dollars)

Identification code 070-0510-0-1-751		2020 actual	2021 est.	2022 est.
32.0	Direct obligations: Land and structures	16	26	33
99.0	Direct obligations	16	26	33
99.0	Reimbursable obligations	16	39	20
99.9	Total new obligations, unexpired accounts	32	65	53

SCIENCE AND TECHNOLOGY

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Science and Technology Directorate for operations and support, including the purchase or lease of not to exceed 5 vehicles, **[\$302,703,000]** **\$310,590,000**, of which **[\$180,112,000]** **\$176,624,000** shall remain available until September 30, **[2022]** **2023: Provided**, That not to exceed \$10,000 shall be for official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0800-0-1-751		2020 actual	2021 est.	2022 est.
Obligations by program activity:				
0002	Research, Development, Acquisition, and Operations	2	20	13
0003	CAS - Mission Support	143	123	134
0004	CAS - Laboratory Facilities	148	123	124
0005	CAS - Acquisition and Operations Analysis	53	57	53
0799	Total direct obligations	346	323	324

0801	Research, Development, Acquisitions and Operations (Reimbursable)	64	50	34
0900	Total new obligations, unexpired accounts	410	373	358
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	73	55	16
1021	Recoveries of prior year unpaid obligations	6	.....	.....
1033	Recoveries of prior year paid obligations	1	.....	.....
1050	Unobligated balance (total)	80	55	16
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	315	303	311
Spending authority from offsetting collections, discretionary:				
1700	Collected	31	31	31
1701	Change in uncollected payments, Federal sources	40	.....	.....
1750	Spending auth from offsetting collections, disc (total)	71	31	31
1900	Budget authority (total)	386	334	342
1930	Total budgetary resources available	466	389	358
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–1	.....	.....
1941	Unexpired unobligated balance, end of year	55	16	.....
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	396	355	350
3010	New obligations, unexpired accounts	410	373	358
3011	Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020	Outlays (gross)	–424	–378	–406
3040	Recoveries of prior year unpaid obligations, unexpired	–6	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–22	.....	.....
3050	Unpaid obligations, end of year	355	350	302
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–58	–90	–90
3070	Change in uncollected pymts, Fed sources, unexpired	–40	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	8	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–90	–90	–90
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	338	265	260
3200	Obligated balance, end of year	265	260	212
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	386	334	342
Outlays, gross:				
4010	Outlays from new discretionary authority	134	161	169
4011	Outlays from discretionary balances	290	217	237
4020	Outlays, gross (total)	424	378	406
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–36	–29	–29
4033	Non-Federal sources	–2	–2	–2
4040	Offsets against gross budget authority and outlays (total)	–38	–31	–31
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–40	.....	.....
4052	Offsetting collections credited to expired accounts	6	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060	Additional offsets against budget authority only (total)	–33	.....	.....
4070	Budget authority, net (discretionary)	315	303	311
4080	Outlays, net (discretionary)	386	347	375
4180	Budget authority, net (total)	315	303	311
4190	Outlays, net (total)	386	347	375

The Science and Technology Directorate's (S&T) Operations and Support appropriation funds the necessary operations, mission support, and associated management and administration costs. Funding also supports systems engineering; test and evaluation; Standards; Safety Act; and the operations and maintenance of S&T's laboratory facilities.

Object Classification (in millions of dollars)

Identification code 070-0800-0-1-751		2020 actual	2021 est.	2022 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	58	61	67
11.3	Other than full-time permanent	3	3	6
11.5	Other personnel compensation	2	8	2

11.8	Special personal services payments	2	2	3
11.9	Total personnel compensation	65	74	78
12.1	Civilian personnel benefits	20	21	27
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	168	139	129
25.2	Other services from non-Federal sources	3	3	3
25.3	Other goods and services from Federal sources	39	37	38
25.4	Operation and maintenance of facilities	14	12	12
25.5	Research and development contracts	13	13	13
25.7	Operation and maintenance of equipment	12	12	12
26.0	Supplies and materials	1	1	1
31.0	Equipment	8	8	8
99.0	Direct obligations	346	323	324
99.0	Reimbursable obligations	64	50	34
99.9	Total new obligations, unexpired accounts	410	373	358

Employment Summary

Identification code 070-0800-0-1-751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	499	499	511

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Science and Technology Directorate for procurement, construction, and improvements, [\$18,927,000] \$8,859,000, to remain available until September 30, [2025] 2026. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0415-0-1-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Laboratory Facilities	19	9	
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	19	9	
1930 Total budgetary resources available	19	9	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13		
3010 New obligations, unexpired accounts	19	9	
3020 Outlays (gross)	-6	-11	
3050 Unpaid obligations, end of year	13	11	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13		
3200 Obligated balance, end of year	13	11	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	19	9	
Outlays, gross:			
4010 Outlays from new discretionary authority	6	3	
4011 Outlays from discretionary balances	8		
4020 Outlays, gross (total)	6	11	
4180 Budget authority, net (total)	19	9	
4190 Outlays, net (total)	6	11	

The Science and Technology Directorate's (S&T) Procurement, Construction and Improvements (PC&I) appropriation supports requirements to ensure laboratory infrastructures remain aligned to S&T mission requirements. The PC&I funding allows S&T to make essential investments in expansion, maintenance, modernization, or removal of technologies and capabilities as necessitated to support requirements generated by Department of Homeland Security Components.

Object Classification (in millions of dollars)			
Identification code 070-0415-0-1-751		2020 actual	2021 est.
Direct obligations:			
25.1 Advisory and assistance services .....	.....	2	2
25.3 Other goods and services from Federal sources .....	.....	15	5
25.7 Operation and maintenance of equipment .....	.....	2	2
99.9 Total new obligations, unexpired accounts .....	.....	19	9

RESEARCH AND DEVELOPMENT

For necessary expenses of the Science and Technology Directorate for research and development, [\$443,928,000] \$503,454,000, to remain available until September 30, [2023] 2024. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0803-0-1-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 CAS - Research, Development and Innovation	466	399	452
0002 CAS - University Programs	43	45	51
0799 Total direct obligations	509	444	503
0801 Research and Development (Reimbursable)	45	41	45
0900 Total new obligations, unexpired accounts	554	485	548

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	219	168	147
1021 Recoveries of prior year unpaid obligations	6	.....	.....
1050 Unobligated balance (total)			
1050 Unobligated balance (total)	225	168	147
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	422	444	503
Spending authority from offsetting collections, discretionary:			
1700 Collected	25	20	20
1701 Change in uncollected payments, Federal sources	50	.....	.....
1750 Spending auth from offsetting collections, disc (total)	75	20	20
1900 Budget authority (total)	497	464	523
1930 Total budgetary resources available	722	632	670
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	168	147	122

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	600	695	697
3010 New obligations, unexpired accounts	554	485	548
3020 Outlays (gross)			
3020 Outlays (gross)	-449	-483	-487
3040 Recoveries of prior year unpaid obligations, unexpired			
3040 Recoveries of prior year unpaid obligations, unexpired	-6	.....	.....
3050 Unpaid obligations, end of year			
3050 Unpaid obligations, end of year	695	697	758
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-67	-113	-113
3070 Change in uncollected pymts, Fed sources, unexpired	-50	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	4	.....	.....
3090 Uncollected pymts, Fed sources, end of year			
3090 Uncollected pymts, Fed sources, end of year	-113	-113	-113
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	533	582	584
3200 Obligated balance, end of year	582	584	645

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	497	464	523
Outlays, gross:			
4010 Outlays from new discretionary authority	30	48	54
4011 Outlays from discretionary balances	419	435	433
4020 Outlays, gross (total)			
4020 Outlays, gross (total)	449	483	487
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-29	-20	-20
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-50	.....	.....
4052 Offsetting collections credited to expired accounts	4	.....	.....
4060 Additional offsets against budget authority only (total)			
4060 Additional offsets against budget authority only (total)	-46	.....	.....

RESEARCH AND DEVELOPMENT—Continued			
Program and Financing—Continued			
Identification code 070-0803-0-1-751	2020 actual	2021 est.	2022 est.
4070 Budget authority, net (discretionary)	422	444	503
4080 Outlays, net (discretionary)	420	463	467
4180 Budget authority, net (total)	422	444	503
4190 Outlays, net (total)	420	463	467

The Science and Technology Directorate's (S&T) Research and Development appropriation provides funds for basic, applied, and developmental research supporting state-of-the-art technology and solutions to meet the needs of the Department of Homeland Security (DHS) Components and the first responder community. S&T's research and development activities also include technology demonstrations, university and industry partnerships, and technology transfer and commercialization. Funds also support critical homeland security-related research and education at U.S. colleges and universities to address high-priority, DHS-related issues and to enhance long term homeland security capabilities.

Object Classification (in millions of dollars)			
Identification code 070-0803-0-1-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	94	66	75
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	14	4	4
25.4 Operation and maintenance of facilities	4	.....	.....
25.5 Research and development contracts	359	333	372
25.7 Operation and maintenance of equipment	2	1	1
31.0 Equipment	2	.....	.....
41.0 Grants, subsidies, and contributions	31	37	48
99.0 Direct obligations	509	444	503
99.0 Reimbursable obligations	45	41	45
99.9 Total new obligations, unexpired accounts	554	485	548

COUNTERING WEAPONS OF MASS DESTRUCTION OFFICE Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Countering Weapons of Mass Destruction Office for operations and support, ~~[\$179,892,000]~~ \$157,200,000, of which ~~[\$20,697,000]~~ \$35,606,000 shall remain available until September 30, ~~[2022]~~ 2023: Provided, That not to exceed \$2,250 shall be for official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)			
Identification code 070-0861-0-1-999	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0003 Capability and Operational Support	91	97	72
0004 Mission Support	85	83	85
0799 Total direct obligations	176	180	157
0801 Reimbursable program activity	5	.....	.....
0900 Total new obligations, unexpired accounts	181	180	157

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	2	1	.....
1022 Capital transfer of unobligated balances to general fund	-2	.....	.....
1050 Unobligated balance (total)	2	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	179	180	157
1120 Appropriations transferred to other acct [070-0411]	-2	.....	.....

1131	Unobligated balance of appropriations permanently reduced	-2	-1	.....
1160	Appropriation, discretionary (total)	175	179	157
1700	Spending authority from offsetting collections, discretionary: Collected	6	.....	.....
1900	Budget authority (total)	181	179	157
1930	Total budgetary resources available	183	180	157
1940	Memorandum (non-add) entries: Unobligated balance expiring	-2	.....	.....

Change in obligated balance:				
Unpaid obligations:				.....
3000	Unpaid obligations, brought forward, Oct 1	126	145	123
3010	New obligations, unexpired accounts	181	180	157
3011	Obligations ("upward adjustments"), expired accounts	17	.....	.....
3020	Outlays (gross)	-160	-202	-170
3041	Recoveries of prior year unpaid obligations, expired	-19	.....	.....
3050	Unpaid obligations, end of year	145	123	110
Memorandum (non-add) entries:				.....
3100	Obligated balance, start of year	126	145	123
3200	Obligated balance, end of year	145	123	110

Budget authority and outlays, net:				
Discretionary:				.....
4000	Budget authority, gross	181	179	157
Outlays, gross:				.....
4010	Outlays from new discretionary authority	78	81	73
4011	Outlays from discretionary balances	82	121	97
4020	Outlays, gross (total)	160	202	170
Offsets against gross budget authority and outlays:				.....
Offsetting collections (collected) from:				.....
4030	Federal sources	-6	.....	.....
4180	Budget authority, net (total)	175	179	157
4190	Outlays, net (total)	154	202	170

The Countering Weapons of Mass Destruction Office's (CWMD) Operations and Support account provides funds to support the development of counter WMD capabilities through strategic planning and analysis; test and evaluation of chemical, biological, and radiological/nuclear detection technologies; and assisting DHS operational components and other agencies in defining requirements necessary to achieve their mission. This account supports food, agriculture, and veterinary readiness and resilience, as well as the CWMD Chief Medical Officer who has the responsibility within the Department for medical issues related to natural disasters, acts of terrorism, and other man-made disasters. Additionally, O&S funding provides for the day-to-day operation of the CWMD Office.

Object Classification (in millions of dollars)			
Identification code 070-0861-0-1-999	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	37	39
11.5 Other personnel compensation	1	1	2
11.8 Special personal services payments	1	7	5
11.9 Total personnel compensation	32	45	46
12.1 Civilian personnel benefits	10	13	14
21.0 Travel and transportation of persons .....	.....	2	1
23.1 Rental payments to GSA	6	.....	.....
25.1 Advisory and assistance services	45	43	42
25.2 Other services from non-Federal sources .....	.....	17	8
25.3 Other goods and services from Federal sources	52	31	22
25.4 Operation and maintenance of facilities	27	.....	.....
25.5 Research and development contracts	2	.....	1
25.7 Operation and maintenance of equipment	2	8	8
26.0 Supplies and materials .....	.....	16	10
31.0 Equipment .....	.....	4	3
41.0 Grants, subsidies, and contributions .....	.....	1	2
99.0 Direct obligations	176	180	157
99.0 Reimbursable obligations	5	.....	.....
99.9 Total new obligations, unexpired accounts	181	180	157

Employment Summary			
Identification code 070-0861-0-1-999	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	266	267	279

2001 Reimbursable civilian full-time equivalent employment	10	10
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RESEARCH AND DEVELOPMENT

For necessary expenses of the Countering Weapons of Mass Destruction Office for research and development, [\$65,309,000] \$65,709,000, to remain available until September 30, [2023] 2024. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0860-0-1-751	2020 actual	2021 est.	2022 est.
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Obligations by program activity:			
0002 CAS - Architecture Planning and Analysis	2
0005 CAS - Detection Capability Assessments	12	.....	.....
0009 Transformational Research and Development	29	24	31
0010 Technical Forensics	8	7	4
0012 Detection Capability Development	26	24	31
0013 Rapid Capabilities	8	10	.....
0900 Total new obligations, unexpired accounts	85	65	66

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	32	32
1021 Recoveries of prior year unpaid obligations	6	.....	.....
1050 Unobligated balance (total)	47	32	32
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	69	65	66
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	.....	.....
1900 Budget authority (total)	71	65	66
1930 Total budgetary resources available	118	97	98
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	32	32	32

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	142	130	117
3010 New obligations, unexpired accounts	85	65	66
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-88	-78	-75
3040 Recoveries of prior year unpaid obligations, unexpired	-6	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-4	.....	.....
3050 Unpaid obligations, end of year	130	117	108
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	142	130	117
3200 Obligated balance, end of year	130	117	108

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	71	65	66
Outlays, gross:			
4010 Outlays from new discretionary authority	6	13	13
4011 Outlays from discretionary balances	82	65	62
4020 Outlays, gross (total)	88	78	75
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-2	.....	.....
4180 Budget authority, net (total)	69	65	66
4190 Outlays, net (total)	86	78	75

The Countering Weapons of Mass Destruction Office's (CWMD) Research and Development account provides funds to identify, explore, and demonstrate new technologies and capabilities that will help enable the Department of Homeland Security and its partners to prevent, protect against, respond to, and mitigate chemical, biological, radiological and nuclear threats and incidents. CWMD works closely with operational customers to ensure the effective transition of new technologies to the field. Funding in this account supports basic, applied, and developmental projects that prioritize the delivery of capability into the hands of the operator.

Object Classification (in millions of dollars)

Identification code 070-0860-0-1-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.1 Advisory and assistance services	27	15	17
25.3 Other goods and services from Federal sources	29	7	8
25.4 Operation and maintenance of facilities	4	.....	.....
25.5 Research and development contracts	12	38	41
31.0 Equipment	5	.....	.....
41.0 Grants, subsidies, and contributions	8	5	.....
99.0 Direct obligations	85	65	66
99.9 Total new obligations, unexpired accounts	85	65	66

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Countering Weapons of Mass Destruction Office for procurement, construction, and improvements, [\$87,413,000] \$71,604,000, to remain available until September 30, [2023] 2024. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0862-0-1-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0006 Large Scale Detection Systems	33	61	54
0007 Portable Detection Systems	27	26	15
0008 Integrated Operations Assets and Infrastructure .....	.....	20	3
0799 Total direct obligations	60	107	72
0900 Total new obligations, unexpired accounts	60	107	72

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	65	124	124
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	66	124	124
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	119	87	72
1121 Appropriations transferred from other acct [070-0532] .....	.....	20	.....
1160 Appropriation, discretionary (total)	119	107	72
1900 Budget authority (total)	119	107	72
1930 Total budgetary resources available	185	231	196
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	124	124	124

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	118	98	33
3010 New obligations, unexpired accounts	60	107	72
3011 Obligations ("upward adjustments"), expired accounts	8	.....	.....
3020 Outlays (gross)	-82	-172	-91
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-5	.....	.....
3050 Unpaid obligations, end of year	98	33	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	118	98	33
3200 Obligated balance, end of year	98	33	14

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	119	107	72
Outlays, gross:			
4010 Outlays from new discretionary authority	3	45	29
4011 Outlays from discretionary balances	79	127	62
4020 Outlays, gross (total)	82	172	91
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4	.....	.....
4033 Non-Federal sources	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-6	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	6	.....	.....

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued

Program and Financing—Continued

Identification code 070-0862-0-1-751		2020 actual	2021 est.	2022 est.
4060	Additional offsets against budget authority only (total)	6	.....	.....
4070	Budget authority, net (discretionary)	119	107	72
4080	Outlays, net (discretionary)	76	172	91
4180	Budget authority, net (total)	119	107	72
4190	Outlays, net (total)	76	172	91

The Countering Weapons of Mass Destruction Office's (CWMD) Procurement, Construction, and Improvements account provides funds for the acquisition and deployment of nuclear, radiological, chemical, and biological systems to support Department of Homeland Security operational components such as U.S. Customs and Border Protection. CWMD utilizes an integrated lifecycle approach in the management of these systems, and achieves efficiencies through a centralized acquisition process. Funding in this account supports the acquisition and deployment of enhanced Radiation Portal Monitors to begin recapitalization of the fleet; other programs to support scanning of cargo entering the Nation; procurement of chemical, biological, and radiological equipment that can be carried, worn, or easily moved to support operational end-users; and developing a single health information framework and enduring IT backbone of a unified Department of Homeland Security healthcare records system.

Object Classification (in millions of dollars)

Identification code 070-0862-0-1-751		2020 actual	2021 est.	2022 est.
Direct obligations:				
25.1	Advisory and assistance services	22	12	10
25.2	Other services from non-Federal sources .....	.....	1	1
25.3	Other goods and services from Federal sources	16	21	.....
31.0	Equipment	22	73	61
99.9	Total new obligations, unexpired accounts	60	107	72

FEDERAL ASSISTANCE

For necessary expenses of the Countering Weapons of Mass Destruction Office for Federal assistance through grants, contracts, cooperative agreements, and other activities, **[\$69,663,000]** **\$132,948,000**, to remain available until September 30, **[2023]** 2024. (Department of Homeland Security Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 070-0411-0-1-999		2020 actual	2021 est.	2022 est.
Obligations by program activity:				
0004	Training, Exercises, and Readiness	19	14	19
0005	Securing the Cities	38	25	30
0006	Biological Support	29	31	84
0799	Total direct obligations	86	70	133
0801	Reimbursable program activity - Medical Screening	38	.....	.....
0900	Total new obligations, unexpired accounts	124	70	133

Identification code 070-0411-0-1-999		2020 actual	2021 est.	2022 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	39	34	34
1021	Recoveries of prior year unpaid obligations	2	.....	.....
1050	Unobligated balance (total)	41	34	34
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	65	70	133
1121	Appropriations transferred from other acct [070-0861]	2	.....	.....
1160	Appropriation, discretionary (total)	67	70	133
Spending authority from offsetting collections, discretionary:				
1700	Collected	50	.....	.....
1900	Budget authority (total)	117	70	133
1930	Total budgetary resources available	158	104	167
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	34	34	34

Change in obligated balance:

Identification code 070-0411-0-1-999		2020 actual	2021 est.	2022 est.
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	72	125	46
3010	New obligations, unexpired accounts	124	70	133
3020	Outlays (gross)	-69	-149	-92
3040	Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050	Unpaid obligations, end of year	125	46	87
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	72	125	46
3200	Obligated balance, end of year	125	46	87

Budget authority and outlays, net:

Identification code 070-0411-0-1-999		2020 actual	2021 est.	2022 est.
Discretionary:				
4000	Budget authority, gross	117	70	133
Outlays, gross:				
4010	Outlays from new discretionary authority	34	33	60
4011	Outlays from discretionary balances	35	116	32
4020	Outlays, gross (total)	69	149	92
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-50	.....	.....
4180	Budget authority, net (total)	67	70	133
4190	Outlays, net (total)	19	149	92

The Countering Weapons of Mass Destruction Office (CWMD) Federal Assistance account provides the funds for outreach efforts necessary to ensure Federal, State, local, territorial, and tribal (FSLTT) and international partners have the access and resources to support the threat detection mission. FSLTT support is focused on detecting devices or materials prior to their entry into the United States and maximizing the probability of an encounter prior to WMD materials reaching potential targets. The Federal Assistance account provides resources for the Nation's biodetection system. The funds support early warning and preparedness for biological and chemical events.

Object Classification (in millions of dollars)

Identification code 070-0411-0-1-999		2020 actual	2021 est.	2022 est.
Direct obligations:				
21.0	Travel and transportation of persons .....	.....	.....	1
25.1	Advisory and assistance services	15	29	46
25.2	Other services from non-Federal sources .....	.....	.....	4
25.3	Other goods and services from Federal sources	5	.....	2
25.4	Operation and maintenance of facilities	9	.....	.....
25.7	Operation and maintenance of equipment .....	.....	.....	4
26.0	Supplies and materials .....	.....	.....	19
31.0	Equipment .....	.....	8	13
41.0	Grants, subsidies, and contributions	57	33	44
99.0	Direct obligations	86	70	133
99.0	Reimbursable obligations	38	.....	.....
99.9	Total new obligations, unexpired accounts	124	70	133

ADMINISTRATIVE PROVISIONS

SEC. 401. Notwithstanding any other provision of law, funds otherwise made available to U.S. Citizenship and Immigration Services may be used to acquire, operate, equip, and dispose of up to 5 vehicles, for replacement only, for areas where the Administrator of General Services does not provide vehicles for lease: *Provided*, That the Director of U.S. Citizenship and Immigration Services may authorize employees who are assigned to those areas to use such vehicles to travel between the employees' residences and places of employment.

SEC. 402. None of the funds appropriated by this Act may be used to process or approve a competition under Office of Management and Budget Circular A-76 for services provided by employees (including employees serving on a temporary or term basis) of U.S. Citizenship and Immigration Services of the Department of Homeland Security who are known as Immigration Information Officers, Immigration Service Analysts, Contact Representatives, Investigative Assistants, or Immigration Services Officers.

SEC. 403. The terms and conditions of section 403 of the Department of Homeland Security Appropriations Act, 2020 (division D of Public Law 116-93) shall apply to this Act.

SEC. 404. The Director of the Federal Law Enforcement Training Centers is authorized to distribute funds to Federal law enforcement agencies for expenses incurred participating in training accreditation.

SEC. 405. The Federal Law Enforcement Training Accreditation Board, including representatives from the Federal law enforcement community and non-Federal accreditation experts involved in law enforcement training, shall lead the Federal law enforcement training accreditation process to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors.

SEC. 406. The Director of the Federal Law Enforcement Training Centers may accept transfers to its "Procurement, Construction, and Improvements" account from Government agencies requesting the construction of special use facilities, as authorized by the Economy Act (31 U.S.C. 1535(b)): *Provided, That such transfers may include transfers of funds from the Immigration Examinations Fee Account described in section 286(m) of the Immigration and Nationality Act (8 U.S.C. 1356(m)) that the Director of U.S. Citizenship and Immigration Services determines necessary to support U.S. Citizenship and Immigration Services training programs:Provided further, That the Federal Law Enforcement Training Centers maintain administrative control and ownership upon completion of such facilities.*

SEC. 407. The functions of the Federal Law Enforcement Training Centers instructor or staff shall be classified as inherently governmental for purposes of the Federal Activities Inventory Reform Act of 1998 (31 U.S.C. 501 note).

SEC. 408. *Notwithstanding the seventh proviso under the heading "Immigration and Naturalization Service—Salaries and Expenses" in Public Law 105–119 (relating to FD-258 fingerprint cards), or any other provision of law, funds made available to U.S. Citizenship and Immigration Services by this or any other Act may be used for the collection and use of biometrics taken at a U.S. Citizenship and Immigration Services Application Support Center that is overseen virtually by U.S. Citizenship and Immigration Services personnel using appropriate technology.*

SEC. 409. *Notwithstanding section 286(n) of the Immigration and Nationality Act (8 U.S.C. 1356(n)), the Director of U.S. Citizenship and Immigration Services may use not more than \$2,500 of amounts deposited in the Immigration Examinations Fee Account for official reception and representation expenses in fiscal year 2022. (Department of Homeland Security Appropriations Act, 2021.)*

be merged with funds in the applicable established accounts, and thereafter may be accounted for as one fund for the same time period as originally enacted.

SEC. 503. (a) None of the funds provided by this Act, provided by previous appropriations Acts to the components in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year [2021] 2022, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the components funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) creates or eliminates a program, project, or activity, or increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress;

(2) contracts out any function or activity presently performed by Federal employees or any new function or activity proposed to be performed by Federal employees in the President's budget proposal for fiscal year [2021] 2022 for the Department of Homeland Security;

(3) augments funding for existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less;

(4) reduces funding for any program, project, or activity, or numbers of personnel, by 10 percent or more; or

(5) results from any general savings from a reduction in personnel that would result in a change in funding levels for programs, projects, or activities as approved by the Congress.

(b) Subsection (a) shall not apply if the Committees on Appropriations of the Senate and the House of Representatives are notified at least 15 days in advance of such reprogramming.

(c) Up to 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred between such appropriations if the Committees on Appropriations of the Senate and the House of Representatives are notified at least 30 days in advance of such transfer, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by such transfer.

(d) Notwithstanding subsections (a), (b), and (c), no funds shall be reprogrammed within or transferred between appropriations based upon an initial notification provided after June 30, except in extraordinary circumstances that imminently threaten the safety of human life or the protection of property.

(e) The notification thresholds and procedures set forth in subsections (a), (b), (c), and (d) shall apply to any use of deobligated balances of funds provided in previous Department of Homeland Security Appropriations Acts that remain available for obligation in the current year.

(f) Notwithstanding subsection (c), the Secretary of Homeland Security may transfer to the fund established by 8 U.S.C. 1101 note, up to \$20,000,000 from appropriations available to the Department of Homeland Security: *Provided, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives at least 5 days in advance of such transfer.*

SEC. 504. Section 504 of the Department of Homeland Security Appropriations Act, 2017 (division F of Public Law 115–31), related to the operations of a working capital fund, shall apply with respect to funds made available in this Act in the same manner as such section applied to funds made available in that Act: *Provided, That funds from such working capital fund may be obligated and expended in anticipation of reimbursements from components of the Department of Homeland Security.*

SEC. 505. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year [2021] 2022, as recorded in the financial records at the time of a reprogramming notification, but not later than June 30, [2022] 2023, from appropriations for "Operations and Support" for fiscal year [2021] 2022 in this Act shall remain available through September 30, [2022] 2023, in the account and for the purposes for which the appropriations were provided: *Provided, That prior to the obligation of such funds, a notification shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives in accordance with section 503 of this Act.*

SEC. 506. Funds made available by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year [2021] 2022 until the enactment of an Act authorizing intelligence activities for fiscal year [2021] 2022.

SEC. 507. (a) The Secretary of Homeland Security, or the designee of the Secretary, shall notify the Committees on Appropriations of the Senate and the House of Representatives at least 3 full business days in advance of—

(1) making or awarding a grant allocation or grant in excess of \$1,000,000;

(2) making or awarding a contract, other transaction agreement, or task or delivery order on a Department of Homeland Security multiple award contract, or to issue a letter of intent totaling in excess of \$4,000,000;

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2020 actual	2021 est.	2022 est.
Governmental receipts:			
070-083400 Breached Bond Penalties	8	8	8
070-242600 Temporary L-1 Visa Fee Increase	7	13	13
070-242700 Temporary H-1B Visa Fee Increase	29	47	47
General Fund Governmental receipts	44	68	68
Offsetting receipts from the public:			
070-031100 Tonnage Duty Increases	26	26	27
070-090000 Passenger Security Fees Returned to the General Fund	1,400	1,440	1,480
070-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	90	22	22
070-242100 Marine Safety Fees	17	17	18
070-274030 Disaster Assistance, Downward Reestimates	12	1	.....
070-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	4	.....	.....
General Fund Offsetting receipts from the public	1,549	1,506	1,547
Intragovernmental payments:			
070-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-11	.....	.....
General Fund Intragovernmental payments	-11	.....	.....

GENERAL PROVISIONS

(INCLUDING TRANSFERS AND CANCELLATIONS OF FUNDS)

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. Subject to the requirements of section 503 of this Act, the unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this Act, may

(3) awarding a task or delivery order requiring an obligation of funds in an amount greater than \$10,000,000 from multi-year Department of Homeland Security funds;

(4) making a sole-source grant award; or

(5) announcing publicly the intention to make or award items under paragraph (1), (2), (3), or (4), including a contract covered by the Federal Acquisition Regulation.

(b) If the Secretary of Homeland Security determines that compliance with this section would pose a substantial risk to human life, health, or safety, an award may be made without notification, and the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives not later than 5 full business days after such an award is made or letter issued.

(c) A notification under this section—

(1) may not involve funds that are not available for obligation; and

(2) shall include the amount of the award; the fiscal year for which the funds for the award were appropriated; the type of contract; and the account from which the funds are being drawn.

SEC. 508. Notwithstanding any other provision of law, no agency shall purchase, construct, or lease any additional facilities, except within or contiguous to existing locations, to be used for the purpose of conducting Federal law enforcement training without advance notification to the Committees on Appropriations of the Senate and the House of Representatives, except that the Federal Law Enforcement Training Centers is authorized to obtain the temporary use of additional facilities by lease, contract, or other agreement for training that cannot be accommodated in existing Centers' facilities.

SEC. 509. None of the funds appropriated or otherwise made available by this Act may be used for expenses for any construction, repair, alteration, or acquisition project for which a prospectus otherwise required under chapter 33 of title 40, United States Code, has not been approved, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus.

SEC. 510. Sections 520, 522, and 530 of the Department of Homeland Security Appropriations Act, 2008 (division E of Public Law 110–161; 121 Stat. 2073 and 2074) shall apply with respect to funds made available in this Act in the same manner as such sections applied to funds made available in that Act.

SEC. 511. None of the funds made available in this Act may be used in contravention of the applicable provisions of the Buy American Act: *Provided*, That for purposes of the preceding sentence, the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. 512. None of the funds made available in this Act may be used to amend the oath of allegiance required by section 337 of the Immigration and Nationality Act (8 U.S.C. 1448).

SEC. 513. None of the funds provided or otherwise made available in this Act shall be available to carry out section 872 of the Homeland Security Act of 2002 (6 U.S.C. 452) unless explicitly authorized by the Congress.

SEC. 514. None of the funds made available in this Act may be used for planning, testing, piloting, or developing a national identification card.

SEC. 515. Any official that is required by this Act to report or to certify to the Committees on Appropriations of the Senate and the House of Representatives may not delegate such authority to perform that act unless specifically authorized herein.]

SEC. 516. None of the funds appropriated or otherwise made available in this or any other Act may be used to transfer, release, or assist in the transfer or release to or within the United States, its territories, or possessions Khalid Sheikh Mohammed or any other detainee who—

(1) is not a United States citizen or a member of the Armed Forces of the United States; and

(2) is or was held on or after June 24, 2009, at the United States Naval Station, Guantanamo Bay, Cuba, by the Department of Defense.]

SEC. 517. None of the funds made available in this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301–10.122 through 301–10.124 of title 41, Code of Federal Regulations.

SEC. 518. None of the funds made available in this Act may be used to employ workers described in section 274A(h)(3) of the Immigration and Nationality Act (8 U.S.C. 1324a(h)(3)).

SEC. 519. Notwithstanding any other provision of this Act, none of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractor performance that has been judged to be below satisfactory performance or performance that does not meet the basic requirements of a contract.

SEC. 520. None of the funds appropriated or otherwise made available by this Act may be used by the Department of Homeland Security to enter into any Federal contract unless such contract is entered into in accordance with the requirements of subtitle I of title 41, United States Code, or chapter 137 of title 10, United

States Code, and the Federal Acquisition Regulation, unless such contract is otherwise authorized by statute to be entered into without regard to the above referenced statutes.

SEC. 521. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

SEC. 522. None of the funds made available in this Act may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.

SEC. 523. None of the funds made available in this Act may be used to pay for the travel to or attendance of more than 50 employees of a single component of the Department of Homeland Security, who are stationed in the United States, at a single international conference unless the Secretary of Homeland Security, or a designee, determines that such attendance is in the national interest and notifies the Committees on Appropriations of the Senate and the House of Representatives within at least 10 days of that determination and the basis for that determination: *Provided*, That for purposes of this section the term "international conference" shall mean a conference occurring outside of the United States attended by representatives of the United States Government and of foreign governments, international organizations, or nongovernmental organizations: *Provided further*, That the total cost to the Department of Homeland Security of any such conference shall not exceed \$500,000: *Provided further*, That employees who attend a conference virtually without travel away from their permanent duty station within the United States shall not be counted for purposes of this section, and the prohibition contained in this section shall not apply to payments for the costs of attendance for such employees.

SEC. 524. None of the funds made available in this Act may be used to reimburse any Federal department or agency for its participation in a National Special Security Event.

SEC. 525. None of the funds made available to the Department of Homeland Security by this or any other Act may be obligated for any structural pay reform that affects more than 100 full-time positions or costs more than \$5,000,000 in a single year *unless it has been explicitly justified to the Congress in budget justification materials and subsequently enacted by Congress, or if not so justified and enacted, before the end of the 30-day period beginning on the date on which the Secretary of Homeland Security submits to Congress a notification that includes—*

(1) the number of full-time positions affected by such change;

(2) funding required for such change for the current year and through the Future Years Homeland Security Program;

(3) justification for such change; and

(4) an analysis of compensation alternatives to such change that were considered by the Department.

SEC. 526. (a) Any agency receiving funds made available in this Act shall, subject to subsections (b) and (c), post on the public website of that agency any report required to be submitted by the Committees on Appropriations of the Senate and the House of Representatives in this Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

(1) the public posting of the report compromises homeland or national security; or

(2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the Committees on Appropriations of the Senate and the House of Representatives for not less than 45 days except as otherwise specified in law.

SEC. 527. (a) Funding provided in this Act for "Operations and Support" may be used for minor procurement, construction, and improvements.

(b) For purposes of subsection (a), "minor" refers to end items with a unit cost of \$250,000 or less for personal property, and \$2,000,000 or less for real property.

SEC. 528. None of the funds made available by this Act may be obligated or expended to implement the Arms Trade Treaty until the Senate approves a resolution of ratification for the Treaty.

SEC. 529. The authority provided by section 532 of the Department of Homeland Security Appropriations Act, 2018 (Public Law 115–141) regarding primary and secondary schooling of dependents shall continue in effect during fiscal year 2021–2022.

SEC. 530. (a) For an additional amount for "Federal Emergency Management Agency—Federal Assistance", \$12,700,000, to remain available until September

30, 2022, exclusively for providing reimbursement of extraordinary law enforcement or other emergency personnel costs for protection activities directly and demonstrably associated with any residence of the President that is designated or identified to be secured by the United States Secret Service.

(b) Subsections (b) through (f) of section 534 of the Department of Homeland Security Appropriations Act, 2018 (Public Law 115–141), shall be applied with respect to amounts made available by subsection (a) of this section by substituting "October 1, 2021" for "October 1, 2018" and "October 1, 2020" for "October 1, 2017".]

SEC. [531]528. (a) Section 831 of the Homeland Security Act of 2002 (6 U.S.C. 391) shall be applied—

(1) In subsection (a), by substituting "September 30, [2021] 2022," for "September 30, 2017"; and

(2) In subsection (c)(1), by substituting "September 30, [2021] 2022," for "September 30, 2017".

(b) The Secretary of Homeland Security, under the authority of section 831 of the Homeland Security Act of 2002 (6 U.S.C. 391(a)), may carry out prototype projects under section 2371b of title 10, United States Code, and the Secretary shall perform the functions of the Secretary of Defense as prescribed.

(c) The Secretary of Homeland Security under section 831 of the Homeland Security Act of 2002 (6 U.S.C. 391(d)) may use the definition of nontraditional government contractor as defined in section 2371b(e) of title 10, United States Code.

SEC. [532]529. (a) None of the funds appropriated or otherwise made available to the Department of Homeland Security by this Act may be used to prevent any of the following persons from entering, for the purpose of conducting oversight, any facility operated by or for the Department of Homeland Security used to detain or otherwise house aliens, or to make any temporary modification at any such facility that in any way alters what is observed by a visiting member of Congress or such designated employee, compared to what would be observed in the absence of such modification:

(1) A Member of Congress.

(2) An employee of the United States House of Representatives or the United States Senate designated by such a Member for the purposes of this section.

(b) Nothing in this section may be construed to require a Member of Congress to provide prior notice of the intent to enter a facility described in subsection (a) for the purpose of conducting oversight.

(c) With respect to individuals described in subsection (a)(2), the Department of Homeland Security may require that a request be made at least 24 hours in advance of an intent to enter a facility described in subsection (a).

SEC. [533]530. (a) Except as provided in subsection (b), none of the funds made available in this Act may be used to place restraints on a woman in the custody of the Department of Homeland Security (including during transport, in a detention facility, or at an outside medical facility) who is pregnant or in post-delivery recuperation.

(b) Subsection (a) shall not apply with respect to a pregnant woman if—

(1) an appropriate official of the Department of Homeland Security makes an individualized determination that the woman—

(A) is a serious flight risk, and such risk cannot be prevented by other means; or

(B) poses an immediate and serious threat to harm herself or others that cannot be prevented by other means; or

(2) a medical professional responsible for the care of the pregnant woman determines that the use of therapeutic restraints is appropriate for the medical safety of the woman.

(c) If a pregnant woman is restrained pursuant to subsection (b), only the safest and least restrictive restraints, as determined by the appropriate medical professional treating the woman, may be used. In no case may restraints be used on a woman who is in active labor or delivery, and in no case may a pregnant woman be restrained in a face-down position with four-point restraints, on her back, or in a restraint belt that constricts the area of the pregnancy. A pregnant woman who is immobilized by restraints shall be positioned, to the maximum extent feasible, on her left side.

SEC. [534]531. (a) None of the funds made available by this Act may be used to destroy any document, recording, or other record pertaining to any—

(1) death of,

(2) potential sexual assault or abuse perpetrated against, or

(3) allegation of abuse, criminal activity, or disruption committed by an individual held in the custody of the Department of Homeland Security.

(b) The records referred to in subsection (a) shall be made available, in accordance with applicable laws and regulations, and Federal rules governing disclosure in litigation, to an individual who has been charged with a crime, been placed into

segregation, or otherwise punished as a result of an allegation described in paragraph (3), upon the request of such individual.

SEC. [535]532. Section 519 of division F of Public Law 114–113, regarding a prohibition on funding for any position designated as a Principal Federal Official, shall apply with respect to any Federal funds in the same manner as such section applied to funds made available in that Act.

[SEC. 536. Within 60 days of any budget submission for the Department of Homeland Security for fiscal year 2022 that assumes revenues or proposes a reduction from the previous year based on user fees proposals that have not been enacted into law prior to the submission of the budget, the Secretary of Homeland Security shall provide the Committees on Appropriations of the Senate and the House of Representatives specific reductions in proposed discretionary budget authority commensurate with the revenues assumed in such proposals in the event that they are not enacted prior to October 1, 2021.]

[SEC. 537. (a) Not later than 10 days after the date on which the budget of the President for a fiscal year is submitted to Congress pursuant to section 1105(a) of title 31, United States Code, the Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a report on the unfunded priorities, for the Department of Homeland Security and separately for each departmental component, for which discretionary funding would be classified as budget function 050.

(b) Each report under this section shall specify, for each such unfunded priority—

(1) a summary description, including the objectives to be achieved if such priority is funded (whether in whole or in part);

(2) the description, including the objectives to be achieved if such priority is funded (whether in whole or in part);

(3) account information, including the following (as applicable):

(A) appropriation account; and

(B) program, project, or activity name; and

(4) the additional number of full-time or part-time positions to be funded as part of such priority.

(c)

In this section, the term "unfunded priority", in the case of a fiscal year, means a requirement that—

(1) is not funded in the budget referred to in subsection (a);

(2) is necessary to fulfill a requirement associated with an operational or contingency plan for the Department; and

(3)

would have been recommended for funding through the budget referred to in subsection (a) if—

(A) additional resources had been available for the budget to fund the requirement;

(B) the requirement has emerged since the budget was formulated; or

(C) the requirement is necessary to sustain prior-year investments.]

[(TRANSFER OF FUNDS)]

[SEC. 538. Not later than 30 days after the date of enactment of this Act, \$20,000,000 in unobligated balances from amounts made available in section 212(b) of division D of the Consolidated Appropriations Act, 2020 (Public Law 116–93) shall be transferred to "Countering Weapons of Mass Destruction Office—Procurement, Construction, and Improvements" for the development of a department-wide electronic health records system, and shall remain available until September 30, 2022, in addition to any amounts otherwise available for such purposes: *Provided*, That the amounts transferred pursuant to this section that were previously designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985 are designated by the Congress as an emergency requirement pursuant to that section of that Act.]

[(RESCISSES OF FUNDS)]

[SEC. 539. Of the funds appropriated to the Department of Homeland Security, the following funds are hereby rescinded from the following accounts and programs in the specified amounts: *Provided*, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177):

(1) \$27,036,000 from Public Law 115–141 under the heading "U.S. Customs and Border Protection—Procurement, Construction, and Improvements".

(2) \$15,000,000 from the unobligated balances available in the "U.S. Customs and Border Protection—Border Security, Fencing, Infrastructure, and Technology" account (70 x 0533).

(3) \$6,000,000 from the unobligated balances available in the "U.S. Customs and Border Protection—Construction and Facility Improvements" account (70 x 0532).

(4) \$3,098,000 from the unobligated balances available in the "U.S. Immigration and Customs Enforcement—Construction" account (70 x 0545).

(5) \$658,000 from the unobligated balances available in the "U.S. Immigration and Customs Enforcement—Automation Modernization" account (70 x 0543).

(6) \$1,718,108 from the unobligated balances available in the "Coast Guard—Alteration of Bridges" account (070 x 0614).

(7) \$8,200,000 from Public Law 116–6 under the heading "U.S. Citizenship and Immigration Services—Procurement, Construction, and Improvements".]

■ SEC. 540.

The following unobligated balances made available to the Department of Homeland Security pursuant to section 505 of the Department of Homeland Security Appropriations Act, 2020 (Public Law 116–93) are rescinded:

(1) \$929,550 from "Office of the Secretary and Executive Management—Operations and Support".

(2) \$1,426,980 from "Management Directorate—Operations and Support".

(3) \$298,190 from "Intelligence, Analysis, and Operations Coordination—Operations and Support".

(4) \$430,910 from "U.S. Customs and Border Protection—Operations and Support".

(5) \$1,810,393 from "United States Secret Service—Operations and Support".

(6) \$1,574,940 from "Cybersecurity and Infrastructure Security Agency—Operations and Support".

(7) \$690,090 from "Federal Emergency Management Agency—Operations and Support".

(8) \$8,984,690 from "U.S. Citizenship and Immigration Services—Operations and Support".

(9) \$242,490 from "Federal Law Enforcement Training Centers—Operations and Support".

(10) \$136,570 from "Science and Technology Directorate—Operations and Support".

(11) \$1,103,590 from "Countering Weapons of Mass Destruction Office—Operations and Support".]

■ SEC. 541. For necessary expenses related to providing customs and immigration inspection and pre-inspection services at, or in support of ports of entry, pursuant to section 1356 of title 8, United States Code, and section 58c(f) of title 19, United States Code, and in addition to any other funds made available for this purpose, there is appropriated, out of any money in the Treasury not otherwise appropriated, \$840,000,000, to remain available until September 30, 2021, to offset the loss resulting from the coronavirus pandemic of Immigration User Fee receipts collected pursuant to section 286(h) of the Immigration and Nationality Act (8 U.S.C. 1356(h)), and fees for certain customs services collected pursuant to paragraphs 1 through 8 and paragraph 10 of subsection (a) of section 13031 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(a)(1)–(8) and (a)(10)): *Provided*, That notwithstanding any other provision of law, funds made available by this section shall only be used by U.S. Customs and Border Protection, Office of Field Operations: *Provided further*, That such amount is designated by the Congress as being for an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.]

■ SEC. 542. Not later than 10 days after a determination is made by the President to evaluate and initiate protection under any authority for a former or retired Government official or employee, or for an individual who, during the duration of the directed protection, will become a former or retired Government official or employee (referred to in this section as a "covered individual"), the Secretary of Homeland Security shall submit a notification to congressional leadership and the Committees on Appropriations of the Senate and the House of Representatives, the Committees on the Judiciary of the Senate and the House of Representatives, the Committee on Homeland Security and Governmental Affairs of the Senate, the Committee on Homeland Security of the House of Representatives, and the Committee on Oversight and Reform of the House of Representatives (referred to in this section as the "appropriate congressional committees"): *Provided*, That the notification may be submitted in classified form, if necessary, and in consultation with the Director of National Intelligence or the Director of the Federal Bureau of Investigation, as appropriate, and shall include the threat assessment, scope of the protection, and the anticipated cost and duration of such protection: *Provided further*, That not later than 15 days before extending, or 30 days before terminating, protection for a covered individual, the Secretary of Homeland Security shall submit a notification regarding the extension or termination and any change to the threat assessment to the congressional leadership and the appropriate congressional committees: *Provided further*, That not later than 45 days after the date of enactment of this Act, and quarterly thereafter, the Secretary shall submit a report to the congressional leadership and the appropriate congressional committees, which may be submitted in classified

form, if necessary, detailing each covered individual, and the scope and associated cost of protection.]

SEC. 533. *The personnel, supplies, or equipment of any component of the Department of Homeland Security may be deployed to support activities of the Department of Homeland Security related to a significant rise in undocumented migrants at the southwest border and related activities, and for the enforcement of immigration and customs laws, detention and removals of undocumented migrants crossing the border unlawfully, and investigations without reimbursement as jointly agreed by the detailing components.*

SEC. 534. *Amounts made available to the Department of Homeland Security in this Act or any other provision of law for enforcement of the immigration laws that remain available for obligation in fiscal year 2022 may be used for the reunification of children separated from a parent or legal guardian at the United States-Mexico border between January 20, 2017, and January 20, 2021, including the provision of shelter, temporary housing, subsistence expenses, transportation, medical care, access to legal services, and such other assistance or relief for separated families that the Secretary determines necessary to accomplish reunification: Provided, That funds made available pursuant to this section shall be used solely to support the reunification of separated families.*

SEC. 535. *Notwithstanding section 503 of this Act, up to 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred to the Department's "Information Technology Modernization Fund", as authorized by section 1077(b)(1) of title X of division A of the National Defense Authorization Act for Fiscal Year 2018 (Public Law 115–91): Provided, That amounts transferred pursuant to this section shall remain available through the end of the third fiscal year after the fiscal year in which the transfer is made: Provided further, That the Committees on Appropriations of the Senate and the House of Representatives shall be notified at least three days in advance of any transfer made pursuant to this section.*

CANCELLATION OF FUNDS

SEC. 536. *Of the funds appropriated to the Department of Homeland Security, the following funds are hereby permanently cancelled from the following accounts and programs in the specified amounts: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985:*

(a) \$21,650 from the unobligated balances available in the "Office of the Executive Secretary—Operations and Support" account (70 X 0100).

(b) \$1,810 from the unobligated balances available in the "Office of the Undersecretary for Management" account (70 X 0112).

(c) \$12,628,523 from the unobligated balances available in the "Management Directorate—Office of the Chief Information Officer and Operations" account (70 X 0113).

(d) \$8,456 from the unobligated balances available in Treasury Account Fund Symbol 70 X 0504, "Immigration and Customs Enforcement, Border and Transportation Security, INS".

(e) \$503 from the unobligated balances available in Treasury Account Fund Symbol 70 X 8598, "U.S. Immigration and Customs Enforcement, Violent Crime Reduction Program".

(f) \$7,006 from the unobligated balances available in Treasury Account Fund Symbol 70 X 0508, "Transportation Security Administration, Expenses".

(g) \$11,412 from the unobligated balances available in the "Transportation Security Administration—Federal Air Marshals" account (70 X 0541).

(h) \$311 from the unobligated balances available in the "Transportation Security Administration—Surface Transportation Security" account (70 X 0551).

(i) \$5,308,328 from the unobligated balances available in the "Transportation Security Administration—Intelligence and Vetting" account (70 X 0557).

(j) \$1.41 from the unobligated balances available in the "Transportation Security Administration—Research and Development" account (70 X 0553).

(k) \$322,105 from the unobligated balances available in the "Transportation Security Administration—Transportation Security Support" account (70 X 0554).

(l) \$457,920 from the unobligated balances available in Treasury Account Fund Symbol 70 X 0900, "Cybersecurity and Infrastructure Security Agency, Operating Expenses".

(m) \$199,690 from the unobligated balances available in the "Federal Emergency Management Agency—State and Local Programs" account (70 X 0560).

(n) \$1,670 from the unobligated balances available in the "Federal Emergency Management Agency—Administrative and Regional Operations, Emergency Preparedness and Response" account (70 X 0712).

(o) \$115,138 from the unobligated balances available in the "Federal Emergency Management Agency—Operations and Support" account (70 X 0700).

(p) \$1,243,822 from the unobligated balances available in Treasury Account Fund Symbol 70 X 0300, "U.S. Citizenship and Immigration Services, Operations and Support".

(q) \$350,656 from the unobligated balances available in the "Countering Weapons of Mass Destruction Office—Research and Development" account (70 X 0860).

(r) \$3,000,000 from the unobligated balances available in the "Federal Emergency Management Agency—National Predisaster Mitigation Fund" account (70 X 0716).

(s) \$65,000,000 from Public Law 116–6 under the heading "Coast Guard—Procurement, Construction, and Improvements".

(t) \$24,339,000 from the unobligated balances available in the "U.S. Customs and Border Protection—Border Security Fencing, Infrastructure, and Technology" account (70 X 0533).

(u) \$10,000,000 from Public Law 116–260 under the heading "U.S. Customs and Border Protection—Procurement, Construction, and Improvements".

(v) \$6,161,000 from the unobligated balances available in the "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" account (70 X 0532).

(w) \$4,500,000 from Public Law 115–141 under the heading "U.S. Customs and Border Protection—Construction and Facility Improvements".

(x) \$6,999 from the unobligated balances available in the "U.S. Customs and Border Protection—Operations and Support" account (70 X 0530).
(Department of Homeland Security Appropriations Act, 2021.)

GENERAL PROVISIONS

SEC. 201.

(a) For the emergency declaration issued by the President on March 13, 2020, pursuant to section 501(b) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5191(b)), and for any subsequent major disaster declaration under section 401 of such Act (42 U.S.C. 5170) that supersedes such emergency declaration, the President shall provide financial assistance to an individual or household to meet disaster-related funeral expenses under section 408(e)(1) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5174(e)(1)), for such expenses incurred through December 31, 2020, for which the Federal cost share shall be 100 percent.

(b) Nothing in this section shall be construed to otherwise limit the authorities of the President under the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.).
(Coronavirus Response and Relief Supplemental Appropriations Act, 2021.)

