# **Contents of the Historical Tables**

	Page
Introduction:	
Structure, Coverage, and Concepts	1
Historical Trends	5
Section Notes	12
Section 1—Overview of Federal Government Finances	24
Table 1.1—Summary of Receipts, Outlays, and Surpluses or Deficits (-): 1789–2025	24
Table 1.2—Summary of Receipts, Outlays, and Surpluses or Deficits (–) as Percentages of GDP: 1930–2025	26
Table 1.3—Summary of Receipts, Outlays, and Surpluses or Deficits (–) in Current Dollars, Constant (FY 2012) Dollars, and as Percentages of GDP: 1940–2025	28
Table 1.4—Receipts, Outlays, and Surpluses or Deficits (–) by Fund Group: 1934–2025	30
Section 2—Composition of Federal Government Receipts	32
Table 2.1—Receipts by Source: 1934–2025	32
Table 2.2—Percentage Composition of Receipts by Source: 1934–2025	34
Table 2.3—Receipts by Source as Percentages of GDP: 1934–2025	36
Table 2.4—Composition of Social Insurance and Retirement Receipts and of Excise Taxes: 1940–2025	38
Table 2.5—Composition of "Other Receipts": 1940–2025	48
Section 3—Federal Government Outlays by Function	50
Table 3.1—Outlays by Superfunction and Function: 1940–2025	50
Table 3.2—Outlays by Function and Subfunction: 1962–2025	60
Section 4—Federal Government Outlays by Agency	74
Table 4.1—Outlays by Agency: 1962–2025	74
Table 4.2—Percentage Distribution of Outlays by Agency: 1962–2025	81
Section 5—Budget Authority by Agency and by Subfunction	88
Table 5.1—Budget Authority by Function and Subfunction: 1976–2025	88
Table 5.2—Budget Authority by Agency: 1976–2025	98
Table 5.3—Percentage Distribution of Budget Authority by Agency: 1976–2025	103
Table 5.4—Discretionary Budget Authority by Agency: 1976–2025	108
Table 5.5—Percentage Distribution of Discretionary Budget Authority by Agency: 1976–2025  Table 5.6—Budget Authority for Discretionary Programs: 1976–2025	113 118
Section 6—Composition of Federal Government Outlays	122
Table 6.1—Composition of Outlays: 1940–2025	122
Section 7—Federal Debt	131
Table 7.1—Federal Debt at the End of Year: 1940–2025	131
Table 7.2—Debt Subject to Statutory Limit: 1940–2025	133
Table 7.3—Statutory Limits on Federal Debt: 1940–Current	134

Section 8—Outlays by Budget Enforcement Act Category and Budget Authority for Discretionary	
Programs	136
Table 8.1—Outlays by Budget Enforcement Act Category: 1962–2025	136
Table 8.2—Outlays by Budget Enforcement Act Category in Constant (FY 2012)  Dollars: 1962–2025	138
Table 8.3—Percentage Distribution of Outlays by Budget Enforcement Act Category: 1962–2025	140
Table 8.4—Outlays by Budget Enforcement Act Category as Percentages of GDP: 1962–2025  Table 8.5—Outlays for Mandatory and Related Programs: 1962–2025	$142 \\ 144$
Table 8.6—Outlays for Mandatory and Related Programs in Constant (FY 2012) Dollars:	151
Table 8.7—Outlays for Discretionary Programs: 1962–2025	158
Table 8.8—Outlays for Discretionary Programs in Constant (FY 2012) Dollars: 1962–2025	165
Section 9—Federal Government Outlays for Major Public Physical Capital, Research and	170
Development, and Education and Training	172
Table 9.1—Total Investment Outlays for Major Public Physical Capital, Research and Development, and Education and Training: 1962–2021	172
Table 9.2—Major Public Physical Capital Investment Outlays in Current and Constant (FY 2012) Dollars: 1940–2021.	173
Table 9.3—Major Public Physical Capital Investment Outlays in Percentage Terms:	175
Table 9.4—National Defense Outlays for Major Public Direct Physical Capital Investment: 1940–2021	177
Table 9.5—Nondefense Outlays for Major Public Direct Physical Capital Investment:	179
Table 9.6—Composition of Outlays for Grants for Major Public Physical Capital Investment:	181
Table 9.7—Summary of Outlays for the Conduct of Research and Development: 1949–2021 (in Current Dollars, in Constant (FY 2012) Dollars, as Percentages of Total Outlays, and as Percentages of GDP)	191
Table 9.8—Composition of Outlays for the Conduct of Research and Development: 1949–2021	193
Table 9.9—Composition of Outlays for the Conduct of Education and Training: 1962–2021	201
Section 10—Gross Domestic Product and Implicit Outlay Deflators	208
Table 10.1—Gross Domestic Product and Deflators Used in the Historical Tables: 1940–2025	208
Section 11—Federal Government Payments for Individuals	210
(FY 2012) Dollars)	210
Table 11.2—Functional Composition of Outlays for Payments for Individuals: 1940–2025	212
1940–2025	222
Section 12—Federal Grants to State and Local Governments	251
1940–2025 (in Current Dollars, in Constant (FY 2012) Dollars, as Percentages of Federal Outlays, and as Percentages of GDP)	251
O WITH YO, HILL HO I OLOUITHAGOO OF ODI /	40 L

Table 12.2—Total Outlays for Grants to State and Local Governments by Function and Func	k
Group: 1940–2025	••••
Table 12.3—Total Outlays for Grants to State and Local Governments by Function, Agency, and Program: 1940–2021	
and Frogram. 1940–2021	••••
Section 13—Social Security and Medicare	
Table 13.1—Cash Income, Outgo, and Balances of the Social Security and Medicare Trust	
Funds: 1936–2025	••••
Section 14—Total (Federal and State and Local) Government Finances	
Table 14.1—Total Government Receipts in Absolute Amounts and as Percentages of GDP:	••••
1948–2019	
Table 14.2—Total Government Expenditures: 1948–2019	
Table 14.3—Total Government Expenditures as Percentages of GDP: 1948–2019	
Table 14.4—Total Government Expenditures by Major Category of Expenditure: 1948–2019.	
Table 14.5—Total Government Expenditures by Major Category of Expenditure as	
Percentages of GDP: 1948-2019	
Table 14.6—Total Government Surpluses or Deficits (–) in Absolute Amounts and as	
Percentages of GDP: 1948–2019	
Section 15—Federal Health Spending	
Table 15.1—Outlays for Health Programs: 1962–2025	
Section 16—Executive Branch Civilian Full-Time Equivalent Employment	
Table 16.1—Total Executive Branch Civilian Full-Time Equivalent (FTE) Employees:	••••
1981–2021	
Table 16.2—Total Executive Branch Civilian Full-Time Equivalent (FTE) Employees:	••••
1981–2021 as Percentage of Total	

# INTRODUCTION TO THE HISTORICAL TABLES

### STRUCTURE, COVERAGE, AND CONCEPTS

The *Historical Tables* provide a wide range of data on Federal Government finances. Many of the data series begin in 1940 and include estimates of the President's Budget for 2020–2025. Additionally, Table 1.1 provides data on receipts, outlays, and surpluses or deficits for 1901–1939 and for earlier multiyear periods.

#### Structure

The *Historical Tables* are organized into 16 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview of the budget and off-budget totals; Section 2 provides tables on receipts by source; and Section 3 shows outlays by function. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables. The purpose of these tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons likely to be most useful. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percentage of total receipts and of the gross domestic product).

Section notes explain the nature of the activities covered by the tables in each section. Additional descriptive information is also included where appropriate. Explanations are generally not repeated, but there are occasional cross-references to related materials.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover many years. The general rule is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural change is made, insofar as possible the data are adjusted for all years.

One significant change made in the early 1990s concerns the budgetary treatment of Federal credit programs, which was changed by the Federal Credit Reform Act of 1990. Previously the budget recorded transactions related to direct and guaranteed loans on a cash basis. Under credit reform, the budget records budget authority and outlays for the subsidy cost of direct and guaranteed loans made in 1992 and subsequent years. The subsidy is defined as the net estimated cash flows to and from the Government over the life of the loan, discounted to the present. The remaining cash transactions of credit programs are recorded as a "means of financing" the deficit. Because it is impossible to convert the pre-1992 loans to a credit reform basis, the data are on a cash basis for pre-1992 loans and on a credit reform basis for loans made in 1992 and subsequent years.

In addition, as a result of the Budget Enforcement Act of 1990, the measurement of budget authority (BA) changed in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA. Where previously BA was the total income to the fund, BA in these funds for 1990 and subsequent years is now an

estimate of the obligations to be incurred during the fiscal year for benefit payments, administration, and other expenses of the fund. In some, but not all, cases it was possible to adjust BA figures for these funds for years prior to 1990 to conform to the current concepts.

#### Coverage

The Federal Government has used the unified or consolidated budget concept as the foundation for its budgetary analysis and presentation since the 1969 Budget. The basic guidelines for the unified budget were presented in the Report of the President's Commission on Budget Concepts (October 1967). The Commission recommended the budget include all Federal fiscal activities unless there were exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. For example, the Export-Import Bank was excluded by law from the budget totals beginning in the 1973 Budget, and other exclusions followed. These exclusions resulted in two new budget terms, on-budget and off-budget, to distinguish between these excluded entities and the rest of the budget. Although there is a legal distinction between on-budget and offbudget entities, there is no conceptual difference between the two. The off-budget Federal entities engage in the same kinds of governmental activities as the on-budget entities, and the programs of off-budget entities result in the same kind of outlays and receipts as on-budget Like on-budget entities, off-budget entities are owned and controlled by the Government. The "unified budget" reflects the conceptual similarity between on-budget and off-budget entities by showing combined totals of outlays and receipts for both types of entities.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177) repealed the off-budget status of all then existing off-budget entities, but it also included a provision moving the Federal old-age, survivors, and disability insurance funds (collectively known as Social Security) off-budget. To provide a consistent time series, the historical tables show Social Security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. The Omnibus Budget Reconciliation Act of 1989 (OBRA 1989) moved the Postal Service fund off-budget, starting in 1989. Again to provide a consistent time series, transactions of the Postal Service fund are shown off-budget beginning with its inception in 1972. The transactions of its predecessor, the Post Office Department, remain on-budget.

Though Social Security and the Postal Service are now off-budget, they continue to be Federal programs. Indeed, Social Security currently accounts for about one-fourth of all Federal receipts and about one-fifth of all Federal spending. Hence, the budget documents include these funds and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are on-budget and off-budget.

#### Changes in Historical Budget Authority, Outlays, Receipts, and Deficits

Adjustments have been made to the historical budget authority and outlay totals to reflect corrections in agency reporting provided to the Department of the Treasury.

This year's annual consultations with the Congress regarding reclassification of accounts or activities as to function or subfunction resulted in the reclassification of two programs. The Armed Forces Retirement Home accounts were reclassified from subfunction 602, "Federal retiree employment and disability" to subfunction 701, "Income security for Veterans" to better reflect the nature of the activity in those accounts. Additionally, the Health Education Assistance Loan (HEAL) Program was reclassified from subfunction 552, "Healthcare research and training" to subfunction 502, "Higher education", because it is substantively the same as other federal direct and guaranteed student loan programs, which are classified as subfunction 502.

#### Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 2019 began on October 1, 2018, and ended on September 30, 2019. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

#### Note on Revisions to Historical GDP

The Bureau of Economic Analysis in the Department of Commerce completed its regular annual revisions of the National Income and Product Accounts (NIPA) data in July 2019. These revisions resulted in changes to Gross Domestic Product (GDP). As a result of these changes, the fiscal year GDP figures shown in this publication for fiscal years 2014 through 2018 differ from the GDP figures shown in last year's *Historical Tables* publication. The tables showing constant dollar amounts and the deflators shown in Table 10.1 have been correspondingly revised.

#### Note on Proposed Reorganization of Certain Programs

The Budget reflects a full reorganization of the Office of Personnel Management (OPM) beginning in 2021. Tables in this document show the BA and outlays for these functions in OPM through 2020 and in DOD, GSA, and the EOP beginning in 2021.

#### Concepts Relevant to the Historical Tables

Budget receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. In contrast, offsetting collections and offsetting receipts result from either of two kinds of transactions: business-like activities with the public (e.g., interest income or the sale of electric power) and the receipt by one Government account of a payment from another account. Offsetting collections and offsetting receipts are offset against outlays, so that total budget outlays are reported net of these transactions. This method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, and borrowing. See Chapter 11,

"Governmental Receipts," and Chapter 12, "Offsetting Collections and Offsetting Receipts," of the *Analytical Perspectives* volume for more information.

The budget *surplus* refers to any excess of budget receipts over budget outlays, while the budget *deficit* refers to any excess of budget outlays over budget receipts. The terms *off-budget receipts*, *off-budget outlays*, *off-budget surpluses*, *and off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions is referred to as the consolidated, unified, or total Federal Government transactions.

The budget is divided between two fund groups, *Federal funds* and *trust funds*. The Federal funds group includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget except for the Postal Service fund, which is shown as off-budget starting in 1972. All trust funds are on-budget, except the two Social Security retirement and disability trust funds, which are shown off-budget for all years. See Chapter 22, "Trust Funds and Federal Funds," of the *Analytical Perspectives* volume for more information.

Payments for individuals are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). See "Notes on Section 6" below for more information.

*Means-Tested Entitlements* are entitlement programs that limit benefits or payments based on the beneficiary's income and/or assets and payments from refundable tax credits that are phased out at certain income levels. See "Notes on Section 8" below for more information.

### HISTORICAL TRENDS

Because the *Historical Tables* publication provides a large volume and wide array of data on Federal Government finances, it is sometimes difficult to perceive the long-term patterns in various budget aggregates and components. To assist the reader in understanding some of these long-term patterns, this section provides a short summary of the trends in Federal deficits and surpluses, debt, receipts, outlays, and employment.

Deficits and Debt.—As shown in Table 1.1, except for periods of war (when spending for defense increased sharply), depressions, or other economic downturns (when receipts fell precipitously), the Federal budget was generally in surplus throughout most of the Nation's first 200 years. For our first 60 years as a Nation (through 1849), cumulative budget surpluses and deficits yielded a net surplus of \$70 million. The Civil War, along with the Spanish-American War and the depression of the 1890s, resulted in a cumulative deficit totaling just under \$1 billion during the 1850–1900 period. Between 1901 and 1916, the budget hovered very close to balance every year. World War I brought large deficits that totaled \$23 billion over the 1917–1919 period. The budget was then in surplus throughout the 1920s. However, the combination of the Great Depression followed by World War II resulted in a long, unbroken string of deficits that were historically unprecedented in magnitude. As a result, Federal debt held by the public mushroomed from less than \$3 billion in 1917 to \$16 billion in 1930 and then to \$242 billion by 1946. In relation to the size of the economy, debt held by the public grew from 16 percent of GDP in 1930 to 106 percent in 1946.

During much of the postwar period, this same pattern persisted—large deficits were incurred only in time of war (e.g., Korea and Vietnam) or as a result of recessions. As shown in Table 1.2, prior to the 1980s, postwar deficits as a percent of GDP reached their highest during the 1975–76 recession at 4.1 percent in 1976. Debt held by the public had grown to \$477 billion by 1976, but, because the economy had grown faster, debt as a percent of GDP had declined throughout the postwar period to a low of 23.2 percent in 1974. Following five years of deficits averaging only 2.4 percent of GDP between 1977 and 1981, debt held by the public stood at 25.2 percent of GDP by 1981—two percentage points higher than its postwar low.

The traditional pattern of running large deficits only in times of war or economic downturns was broken during much of the 1980s. In 1982, large permanent tax cuts were enacted. Moreover, these were accompanied by substantial increases in defense spending. Although reductions were made to nondefense spending, they were not of sufficient size to offset the impact on the deficit. As a result, annual deficits averaging \$206 billion were incurred between 1983 and 1992. These unprecedented peacetime deficits increased debt held by the public from \$789 billion in 1981 to \$3.0 trillion (46.8 percent of GDP) in 1992.

After peaking at \$290 billion in 1992, deficits declined each year through the 1990s, until 1998 when the Nation recorded its first budget surplus (\$69.3 billion) since 1969. As a percent of GDP, the budget bottom line went from a deficit of 4.5 percent in 1992 to a surplus of 2.3 percent in 2000.

An economic slowdown began in 2001. The deterioration in the performance of the economy, together with large tax reductions as well as additional spending in response to the September 11<sup>th</sup> terrorist attacks, produced a return to deficit (\$158 billion, 1.5 percent of GDP) in 2002. These factors and military operations in Iraq and Afghanistan also contributed to the increase in the deficit in the following two years, reaching \$413 billion (3.4 percent of GDP) in 2004. Economic growth in 2005 and 2006 produced a sharp increase in revenues, helping to reduce the deficit to \$161 billion (1.1 percent of GDP) by 2007.

Debt held by the public, which had peaked at 47.8 percent of GDP in 1993, fell to 31.5 percent by 2001 and rose only slightly through 2007.

In December 2007, the economy fell into recession, which was significantly deepened by the financial market crisis that began in September 2008. Lower revenue, due to both tax reductions and lower economic activity; recession-induced spending for unemployment assistance and other automatic stabilizers; a large stimulus package; and increased defense spending, due partly to renewed buildups of troops in Iraq and Afghanistan, produced deficits peaking at \$1,413 billion (9.8 percent of GDP) in 2009. The deficit remained above \$1 trillion for three more years before falling precipitously, reaching \$442 billion in 2015, partially due to a strengthening economy and the expiration of previously enacted tax reductions. The deficit began rising again in 2016 and in 2019 was \$984 billion (4.6 percent of GDP). As a result of the continuing deficits throughout the 2010s, there were corresponding increases in debt held by the public from 39.4 percent of GDP in 2008 to 79.2 percent in 2019.

Receipts.—From the beginning of the Republic until the start of the Civil War, our Nation relied on customs duties to finance the activities of the Federal Government. During the 19th Century, sales of public lands supplemented customs duties. While large amounts were occasionally obtained from the sale of lands, customs duties accounted for over 90 percent of Federal receipts in most years prior to the Civil War. Excise taxes became an important and growing source of Federal receipts starting in the 1860s. Estate and gift taxes were levied and collected sporadically from the 1860s through World War I, although never amounting to a significant source of receipts during that time. Prior to 1913, income taxes did not exist or were inconsequential, other than for a brief time during the Civil War period, when special tax legislation raised the income tax share of Federal receipts to as much as 13 percent in 1866. Subsequent to the enactment of income tax legislation in 1913, these taxes grew in importance as a source of Federal receipts during the following decade. By 1930, the Federal Government was relying on income taxes for 60 percent of its receipts, while customs duties and excise taxes each accounted for 15 percent of the receipts total.

During the 1930s, total Federal receipts averaged about 5 percent of GDP. World War II brought a dramatic increase in receipts, with Federal receipts peaking at 20.5 percent of GDP in 1944. The percentage declined in the early post-war years to 14.2 by 1950. Since then receipts have fluctuated within a range of 15-20 percent of GDP. The deepening recession and tax reductions enacted in 2009 to help revive the economy reduced receipts as a percent of GDP to 14.6 in both 2009 and 2010, the lowest since 1950. Receipts have since increased to within the historical average and were 16.3 percent of GDP in 2019.

There have also been some significant shifts during the postwar period in the underlying sources or composition of receipts. The increase in taxes needed to support the war effort in the 1940s saw total (corporate and individual) income taxes rise to prominence as a source of Federal receipts, reaching 79 percent of total receipts in 1944. After the war, the total income tax share of receipts fell from a postwar high of 74 percent in 1952 to an average of 64 percent in the late 1960s. The growth in social insurance taxes (such as Social Security and Medicare) more than offset a postwar secular decline in excise and other non-income tax shares. The combination of substantial reductions in income taxes enacted in the early 1980s and the continued growth in social insurance taxes resulted in a continued decline in the total income tax share of receipts. By 1983 the total income tax share had dropped to 54 percent of receipts, and it ranged from 52 percent to 60 percent through 2007. As a result of the recession and tax reductions enacted as part of the stimulus packages in February 2008 and again in the spring of 2009, the total income tax share dropped to 50 percent in 2009 and 2010, before bouncing back to 55 percent in 2011. In 2019, the total income tax share of receipts was 56 percent.

Corporation income taxes accounted for a large part of this postwar decline in total income tax share, falling from over 30 percent of total Federal receipts in the early 1950s to 19 percent in 1968. During the same period, pretax corporate profits fell from about 13 percent of GDP in the early 1950s to 11 percent in 1968. By 1980 the corporation income tax share of total receipts had dropped to 12.5 percent. Pretax corporate profits also declined as a percent of GDP during the 1980s and, thus, the corporation income tax share of total receipts dropped to a low of 6.2 percent in 1983. By 1996, the share of corporation income taxes had climbed back to 11.8 percent. But, between 2001 and 2003, it averaged 7.7 percent, well below the 1980 share, before increasing to 14.7 percent by 2006. The December 2007 recession reduced the corporation income tax share of total receipts to just 6.6 percent in 2009. In 2010 the share rose to 8.9 percent and remained relatively steady. After enactment of tax reform in 2018, corporate receipts declined to 6.1 percent of total receipts and rose slightly in 2019, to 6.6 percent, but the share is expected to increase in subsequent years.

The postwar drop in corporation income taxes as a share of total receipts has been more than offset by the growth in social insurance taxes and retirement receipts, as both tax rates and the percentage of the workforce covered by these payroll taxes increased. This category of receipts increased from only 8 percent of total receipts during the mid-1940s to 38 percent by 1992. It has remained between 32 and 42 percent since then, with increases in the relative share of social insurance and retirement receipts coming at the expense of decreases in the relative share of income taxes (individual and corporate).

Excise taxes also declined in relative importance during the postwar period, falling from a 19 percent share of total receipts in 1950 to 3 percent by 1990 and remaining relatively stable since then.

Outlays and Executive Branch Civilian Employment.—Throughout most of the Nation's history prior to the 1930s, the bulk of Federal spending went towards national defense, veterans' benefits, and interest on the public debt. In 1929, for example, 71 percent of Federal outlays were in these three categories. The 1930s began with Federal outlays equaling just 3.4 percent of GDP. As shown in Table 1.2, the efforts to fight the Great

Depression with public works and other nondefense Federal spending, when combined with the depressed GDP levels, caused outlays and their share of GDP to increase steadily during most of that decade, with outlays rising to 10.1 percent of GDP by 1939 and to 11.7 percent by 1941 on the eve of U.S. involvement in World War II.

Defense spending during World War II resulted in outlays as a percent of GDP rising sharply, to a peak of 42.7 percent by 1944. The end of the war brought total spending down to 14.0 percent of GDP by 1949, but the Korean War increased spending to 19.9 percent of GDP by 1953. Outlays as a percent of GDP dropped after the Korean War and stayed between 16.1 and 18.3 percent until U.S. involvement in the Vietnam War escalated sharply in the middle 1960s and remained high into the early 1970s.

From 1967 through 1972, Federal outlays averaged 19.0 percent of GDP, with a peak occurring in 1968 at 19.8 percent of GDP. The decline in defense spending as a percent of GDP that began in 1973, as the withdrawal of U.S. forces from Vietnam was nearing completion, was more than offset by increased spending on human resources programs during the 1970s. The increase in human resources programs was due to the maturation of the Social Security program; increases in education and training, general and Federal employee retirement, and other income support programs, such as food stamps and unemployment assistance; as well as a takeoff in spending on the recently enacted Great Society programs, such as Medicare and Medicaid. As a result, total spending increased as a percent of GDP, averaging 19.4 percent during the 1970s.

Outlays as a percent of GDP reached 21.2 percent in 1980 and remained above 20 percent of GDP until 1996. A number of different factors contributed to this rise, including substantially increased defense spending through the 1980s, continued growth in human resource spending throughout this period, and large tax cuts and a deep recession (which increased deficits and therefore spending for interest on the public debt).

Outlays as a percent of GDP fell below 20 percent of GDP in 1996 and continued to decline, falling to a low of 17.7 percent in both 2000 and 2001. The outlay share of GDP rose throughout the 2000s, first due, in part, to the increase in defense and homeland security spending in response to the September 11, 2001, terrorist attacks, and in part to the weak growth of GDP resulting from the 2001 recession. Spending remained elevated through the middle half of the decade due, in part, to increased spending on the wars in Iraq and Afghanistan, as well as the response to the devastating hurricanes that struck States along the Gulf Coast in late summer 2005. Spending reached a post-World War II high of 24.4 percent of GDP in 2009 as a result of both the recession and spending associated with the first stages of a Federal effort to restore financial markets to full functionality. Outlays as a percent of GDP fell to 21 percent in 2013 and have remained relatively stable since.

Despite the growth in total Federal spending as a percent of GDP in recent decades, Executive Branch (full-time equivalent) civilian employment, as shown in Table 16.1, has remained roughly constant, ranging from 1.7 to 2.2 million civilian employees (excluding the Postal Service) since 1981. However, the composition of employment has shifted significantly between defense and civilian agencies during the postwar period, especially since the mid-1980s. In 1986, for example, the 2.1 million total for civilian employees was split equally between defense and the civilian agencies, with each accounting for 1 million employees.

During the 1990s and up through the current decade there has been a shift away from defense to civilian agency employment. In recent years, civilian agency employment has been nearly twice that of the Department of Defense, accounting for over 1.3 million of the 2.1 million total in 2019.

Although total spending has increased substantially as a percent of GDP since the 1950s, the growth in the various components of spending has not been even and, thus, the composition of spending has changed significantly during the same period.

Outlays for discretionary programs (whose funding levels are determined by annual appropriations) totaled 12.3 percent of GDP in 1962, with nearly three-fourths going to defense. Discretionary spending for defense programs increased during the Vietnam War buildup in the late 1960s, causing total discretionary outlays to rise to 13.1 percent of GDP by 1968, after which a gradual decline began. By the middle 1970s, this category had dropped to slightly less than 10 percent of GDP and it generally stayed at that level until the late 1980s, when the defense buildup that started early in that decade came to an end. Discretionary spending, as a percent of GDP, fell substantially over the late 1980s and throughout the 1990s, from 9.3 percent in 1987 to 6.0 percent in 1999.

Over the following decade, discretionary spending increased. This growth began in 2002 and 2003, in response to the September 11, 2001, terrorist attacks and the initiation of the wars in Afghanistan and Iraq and continued in response to the Gulf Coast hurricanes in September 2005. The recession that began in December 2007 caused GDP to drop from 2008 to 2009 and, in conjunction with additional program spending, increased discretionary spending to 9.1 percent of GDP by 2010.

Discretionary outlays have fallen in the years since, in part due to the caps on discretionary spending instituted as part of the Budget Control Act of 2011, and were 6.3 percent of GDP in 2019.

While total discretionary spending as a percent of GDP has generally followed a downward path over most of the past 50 years, its major components—defense and nondefense—have contrasting histories. As shown in Table 8.4, discretionary defense spending was at 9.0 percent of GDP in 1962. By 1965, spending in this category had declined to 7.2 percent of GDP. It then increased as a result of the Vietnam War, peaking at 9.2 percent of GDP in 1968, returning to the 1965 level by 1971. This decline continued throughout the 1970s, hitting a low point in that decade of 4.6 percent of GDP in 1978 and 1979.

The defense buildup starting in the early 1980s boosted its percentage of GDP back to 6.0 percent by 1986, after which it again began a gradual decline throughout the rest of that decade and the next. By 1999, defense discretionary spending had fallen to 2.9 percent of GDP, reflecting the end of the Cold War and the above-average economic growth during much of the 1990s. Spending in response to the September 11, 2001, attacks, followed by the wars in Iraq and Afghanistan, reversed this decline, with defense discretionary spending growing over the decade and (due in part to the drop in GDP) peaking at 4.6 percent of GDP in 2009 and 2010. Defense discretionary spending has declined in the years since, to 3.2

percent of GDP in 2019, in part due to the caps on discretionary spending instituted as part of the Budget Control Act of 2011.

Nondefense discretionary spending as a percent of GDP has followed a much different path. In 1962, it stood at 3.3 percent of GDP. During the next few years it quickly increased, reaching 4.1 percent of GDP by 1967. It dropped slightly after that year, but still averaged about 3.8 percent of GDP until 1975, when it grew to 4.4 percent of GDP due, in part, to the recession and partly due to growth in spending on energy, the environment, and housing and other income support programs. Much of this growth was in the form of Federal grants to State and local governments. Additional spending arose from the creation of various anti-recession grants at the end of the decade. Nondefense discretionary outlays peaked as a percent of GDP during the recession in 1980 at 5.1 percent. This category declined sharply as a percent of GDP starting in 1982, and then remained relatively steady for the next 25 years, averaging 3.5 percent during 1983–2008. The effects of the deepening recession and the anti-recession stimulus spending enacted in the spring of 2009 combined to increase the nondefense discretionary spending to 4.4 percent of GDP in 2010, before dropping in the subsequent years. Nondefense discretionary spending was 3.1 percent of GDP in 2019, lower than the percentage in 1962 and the average of 1997-2001.

Programmatic mandatory spending (which excludes net interest and undistributed offsetting receipts) accounts for the largest part of the growth in total Federal spending as a percent of GDP since the 1950s. Major programs in this category include Social Security, Medicare, unemployment compensation, deposit insurance, and means-tested entitlements (Medicaid, the Supplemental Nutrition Assistance Program (SNAP), Supplemental Security Income, the refundable portions of a variety of tax credits, including the Earned Income and Child Tax Credits, and other programs subject to an income or asset test). Prior to the start of Medicare and Medicaid in 1966, programmatic mandatory spending averaged 5.5 percent of GDP between 1962 and 1965 (less than half the size of total discretionary spending), with Social Security accounting for nearly half. Within a decade, this category was comparable in size to total discretionary spending, nearly doubling as a percent of GDP to 10.3 percent by 1975 and remained between 9.3 percent of GDP and 11.4 percent of GDP for the next 30 years.

Although part of the growth from 1966 to 1976 represented the impact of the 1975–76 recession on GDP levels and on outlays for unemployment compensation (unemployment compensation accounted for 1.1 percent of GDP in 1976) and other programs sensitive to unemployment, the largest part of the increase was due to Social Security, Medicare, and Medicaid. These three programs totaled 3.3 percent of GDP in 1968 and grew rapidly to 5.4 percent of GDP by 1976. By 1985, they reached 6.4 percent of GDP. Social Security stabilized as a percent of GDP during 1984–2008, ranging from 4.0 percent to 4.5 percent, and has increased only slightly since then, averaging 4.8 percent of GDP from 2009–2019. However, the growth in other programmatic mandatory spending continued to outpace the growth in GDP through this period (apart from recession recovery periods) due to Medicare and Medicaid. These two programs, which were 1.2 percent of GDP in 1975, have quadrupled as a percent of GDP since then, reaching 4.9 percent in 2019.

Spending for means-tested entitlements other than Medicaid was at 1.2 percent of GDP in 2007, the same as it had been thirty years before (1.2 percent), in 1977. The impact

of the 2007 recession helped increase this percentage to 2.0 percent by 2010 and 2011, before the percentage decreased slightly to 1.6 percent of GDP by 2018.

By way of contrast, programmatic mandatory spending other than Social Security, Medicare, means-tested entitlements (which includes Medicaid), unemployment compensation, and deposit insurance had shrunk nearly in half as a percent of GDP between 1975 and 2008, falling from 3.1 percent in 1975 to no more than 1.7 percent during the 1989-2008 period. (Major programs in this grouping include Federal military and civilian employee and railroad retirement, farm price supports and veterans' compensation and readjustment benefits.) However, the large assistance provided to the financial sector in response to the financial crisis in the fall of 2008, along with the drop in GDP associated with the severe recession, caused this percentage to more than double in 2009, when it reached 3.1 percent of GDP, before dropping back to 1.3 percent of GDP in 2010. It has remained relatively stable since then and was 1.2 percent of GDP in 2019.

The assistance to the financial sector in the fall of 2008, along with the effects of the deepening recession, anti-recession spending enacted in the spring of 2009, and the spending from automatic stabilizers, such as unemployment assistance and other cyclically sensitive mandatory programs, combined to increase outlays for the entire programmatic mandatory category to 15.1 percent of GDP in 2009. This category has since fallen slightly and was 13.4 percent of GDP in 2019. By way of comparison, total discretionary spending in 2019 was 6.3 percent of GDP.

Additional perspectives on spending trends available in this document include spending by agency, by function and subfunction, and by composition of outlays categories, which include payments for individuals and grants to State and local governments.

# **SECTION NOTES**

#### Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total receipts, outlays (spending), and surpluses or deficits. Off-budget transactions, which consist of the Social Security trust funds and the Postal Service fund, and on-budget transactions, which equal the total minus the off-budget transactions, are shown separately. Tables 1.1 and 1.2 have similar structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross domestic product (GDP). For all the tables using GDP, fiscal year GDP is used to calculate percentages of GDP. The fiscal year GDP data are shown in Table 1.2. Additionally, Table 1.1 shows budget totals annually back to 1901 and for multi-year periods back to 1789.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current and constant (Fiscal Year 2012) dollars, and as percentages of GDP. Section 6 provides a disaggregation of the constant dollar outlays.

Table 1.4 shows receipts, outlays, and surpluses or deficits for the consolidated budget by fund group. The budget is composed of two principal fund groups—Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group to accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 displays receipts and outlays on a gross basis. That is, in contrast to normal budget practice, collections of interfund payments are included in the receipts totals rather than as offsets to outlays. These interfund collections are grossed-up to more closely approximate cash income and outgo of the fund groups.

#### Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on on-budget and off-budget governmental receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of GDP. Table 2.4 disaggregates two of the major receipts categories, social insurance and retirement receipts and excise taxes, and Table 2.5 disaggregates the "other receipts" category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund receipts in each category, so it is readily possible to distinguish the Federal fund and trust fund portions.

#### Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure divides the budget into 18 broad areas (functions) that provide a coherent and comprehensive basis for analysis. Each function, in turn, is divided into basic groupings of programs, called subfunctions. The structure has two categories—allowances and undistributed offsetting receipts—that are not truly functions but are required in order to cover the entire budget. Allowances are used to categorize amounts in estimated years that cannot yet be allocated to individual functions. Undistributed offsetting receipts are offsetting receipts that are not offset against outlays for any specific agency or programmatic function.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function defining its most important purpose—even though many activities serve more than one purpose—permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for Medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of Medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

At times a more summary presentation of functional data is needed; the data are arrayed by "superfunction" to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

#### Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays and Table 4.2 shows the percentage distribution. The outlays by agency are based on the agency structure currently in effect. For example, the Department of Homeland Security was established by legislation enacted in 2002. However, these data show spending by the Department of Homeland Security in previous years that consists of spending attributable to predecessor agencies in earlier years, but now attributable to the Department of Homeland Security.

#### Notes on Section 5 (Budget Authority by Agency and by Subfunction)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency. Tables 5.4 and 5.5 provide the same displays as Tables 5.2 and 5.3, but for discretionary budget authority rather than total budget authority. Budget authority data are also provided by function in Table 5.6 for various discretionary program groupings. (Discretionary refers to the Budget Enforcement

Act category that comprises programs subject to the annual appropriations process. See Chapter 10, "Budget Concepts," of the *Analytical Perspectives* volume for more information.)

The data in these tables were compiled using the same methods used for the historical tables for receipts and outlays (e.g., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying in type from one program to another. As a result, it is not strictly additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which BA results in outlays:

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- For each year, the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the authority to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., standby borrowing authority).
- As noted in the Introduction above, beginning in 1990, BA in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA is an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration, and other expenses of the fund. In some, but not all, cases it was possible to adjust BA figures for these funds for years prior to 1990 to conform to the current concepts.
- All income to a fund (e.g., certain revolving, special, and trust funds not subject to limitation or benefit formula) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- Although major changes in the way BA is measured for credit programs
  (beginning in 1992) result from the Federal Credit Reform Act, these tables
  could not be reconstructed to show revised BA figures for 1991 and prior years
  on the new basis. (This distinction between pre-1992 credit transactions and
  later ones also exists for outlays, which otherwise do not suffer from
  differences in type.)
- In its earliest years, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In

many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB onbudget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

Despite these qualifications, there is a desire for historical data on BA, and this section has been developed to meet that desire.

#### Notes on Section 6 (Composition of Federal Government Outlays)

The "composition" categories in this section divide total outlays into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- Payments for individuals: These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). The payments may be in the form of cash paid directly to individuals or they may take the form of the provision of services or the payment of bills for activities generally financed from personal income. They include outlays for the provision of medical care (in veterans' hospitals, for example) and for the payment of medical bills (e.g., Medicare). They also include subsidies to reduce the cost of housing below market rates and food and nutrition assistance (such as SNAP – formerly food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers within any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include Medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.
- All other grants to State and local governments: This category consists of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.
- *Net interest:* Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income. Spending in this category is equal to net outlays in the budget function of the same name.

- *All other:* This category consists of all remaining Federal spending and offsetting receipts except for those included in the functional category "undistributed offsetting receipts." It includes most Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.
- *Undistributed offsetting receipts:* These are offsetting receipts that are not offset against any specific agency or programmatic function. They are classified as function 950 in the functional tables. Additional details on their composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current and constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GDP. The term "constant dollars" means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (Fiscal Year 2012). The adjustments to constant dollars are made by applying a series of chain-weighted price indexes to the current dollar data base. The composite total outlays deflator is used to deflate current dollar receipts to produce the constant dollar receipts in Table 1.3. The separate composite deflators used for the various outlay categories are shown in Table 10.1.

#### Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the end of each year and that amount as a percentage of fiscal year GDP.

Gross Federal debt is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts, which is mostly held by trust funds. Federal debt held by the public consists of all Federal debt held outside the Federal Government accounts. For example, it includes debt held by individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. The sale (or repayment) of Federal debt to the public is the principal means of financing a Federal budget deficit (or disposing of a Federal budget surplus).

Table 7.1 divides debt held by the public between the amount held by the Federal Reserve Banks and the remainder. The Federal Reserve System is the central bank for the Nation. Their holdings of Federal debt are shown separately because they do not have the same impact on private credit markets as does other debt held by the public. They accumulate Federal debt as a result of their role as the country's central bank, and the size of these holdings has a major impact on the Nation's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal

Reserve Banks is returned to the Treasury as deposits of earnings, which are recorded as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government accounts—were revised back to 1956 in the 1990 Budget. The total revision was relatively small—a change of less than one percent of the recorded value of the debt—but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from the par value to the sales price plus amortized discount.

Most debt held by Government accounts is issued at par, and securities issued at a premium or discount were formerly recorded at par. That portion of debt held by Government accounts that was not revised back to 1956 in the 1990 Budget was first recorded with an adjustment for any initial discount starting with debt issued in 1989. Zero-coupon bonds, however, are recorded at estimated market or redemption price.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most, but not all, of gross Federal debt is subject to the statutory limit. See Chapter 4, "Federal Borrowing and Debt," of the *Analytical Perspectives* volume for more information.

# Notes on Section 8 (Outlays by Budget Enforcement Act Category and Budget Authority for Discretionary Programs)

Section 8 is composed of eight tables that present outlays by the major categories used under the Budget Enforcement Act (BEA) and under previous budget agreements between the Congress and previous Administrations. Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. (Discretionary budget authority is shown in Section 5; on an agency basis in Table 5.4 and Table 5.5 and on a functional basis in Table 5.6.) Mandatory and related programs include direct spending and offsetting receipts whose budget authority is determined by law other than appropriations acts. These include appropriated entitlements and SNAP (formerly the food stamp program), which receive pro forma appropriations. Discretionary programs are those whose budgetary resources (other than entitlement authority) are determined by annual appropriations acts. The table shows two major categories of discretionary programs: National Defense (Function 050) and Nondefense (all other discretionary programs). Table 8.2 has the same structure, but shows the data in constant (FY 2012) dollars. Table 8.3 shows the percentage

distribution of outlays by BEA category and Table 8.4 shows outlays by BEA category as a percentage of GDP.

Tables 8.1 through 8.4 include a category called *Other Means-Tested Entitlements*. Means-tested entitlement programs include Medicaid and a number of other programs that limit benefits or payments based on the beneficiary's income and/or assets. Also included in this category are payments from refundable tax credits that are phased out at certain income (generally, Adjusted Gross Income) levels. The programs currently categorized as Means-Tested Entitlements are:

- Funds for Strengthening Markets, Income, and Supply (section 32)
- SNAP (formerly the Food Stamp Program), including nutrition assistance for Puerto Rico
- Child Nutrition Programs, including the special milk program
- Student Financial Assistance (mostly Pell Grants)
- Grants to States for Medicaid
- Children's Health Insurance Program
- Child Enrollment Contingency Fund
- Payments to States for Child Support Enforcement and Family Support Programs
- Temporary Assistance for Needy Families (TANF)
- TANF Contingency Fund
- Payment Where Adoption Credit Exceeds Liability for Tax
- Payments to States for Foster Care and Adoption Assistance
- Child Care Entitlement to States
- Payment Where Recovery Rebate Exceeds Liability for Tax
- Payment Where Earned Income Credit Exceeds Liability for Tax
- Health insurance supplement to earned income credit
- Payment Where Child Credit Exceeds Liability for Tax
- Payment Where Credit to Aid First-Time Homebuyers Exceeds Liability for Tax
- Payment Where American Opportunity Credit Exceeds Liability for Tax
- Payment Where Making Work Pay Credit Exceeds Liability for Tax
- Supplemental Security Income Program (SSI)
- Recovery of Beneficiary Overpayments from SSI Program
- Veterans' Pensions benefits
- Refundable Premium Tax Credit and Cost Sharing Reductions
- Cost Sharing Reductions
- Payment Where COBRA Credit Exceeds Liability for Tax

Table 8.5 provides additional detail by function or subfunction for mandatory and related programs. Table 8.6 shows the same data in constant dollars.

Table 8.7 provides additional detail by function and subfunction on outlays for discretionary programs. Table 8.8 provides the same data in constant dollars.

# Notes on Section 9 (Federal Government Outlays for Major Physical Capital, Research and Development, and Education and Training)

Tables in this section provide a broad perspective on Federal Government outlays for investment in public physical capital, the conduct of research and development (R&D), and education and training. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases it was necessary to use supplementary data sources to estimate missing data in order to develop a consistent historical data series. The data for the conduct of research and development exclude outlays for construction and major equipment because such spending is included in outlays for physical capital.

Table 9.1 shows total investment outlays for major public physical capital, R&D, and education and training in current and constant (FY 2012) dollars, and shows the percentage distribution of outlays and outlays as a percentage of GDP. Table 9.2 focuses on direct Federal outlays and grants for major public physical capital investment in current and constant (FY 2012) dollars, disaggregating direct Federal outlays into national defense and nondefense capital investment. Table 9.3 retains the same structure as 9.2, but shows direct Federal outlay totals for physical capital investment as percentages of total outlays and as percentages of GDP. Table 9.4 disaggregates national defense direct outlays, while Table 9.5 disaggregates nondefense outlays for major public physical capital investment. Table 9.6 shows the composition of grant outlays for major public physical capital investment.

Table 9.7 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total R&D spending and the split between national defense and nondefense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GDP. Table 9.8 shows outlays in current dollars by major function and program.

Table 9.9 shows outlays for the conduct of education and training in current dollars for direct Federal programs and for grants to State and local governments. Total outlays for the conduct of education and training as a percentage of Federal outlays and in constant (FY 2012) dollars are also shown. As with the series on physical capital, several budget data sources have been used to develop a consistent data series extending back to 1962. A discontinuity occurs between 1991 and 1992 and affects primarily direct Federal higher education outlays. For 1991 and earlier, these data include net loan disbursements, repayments, and other transactions on a cash basis. Beginning in 1992, pursuant to changes in the treatment of loans as specified in the Federal Credit Reform Act of 1990, this series includes outlays for loan repayments and defaults for loans originated in 1991 and earlier, but credit subsidy outlays for loans originated in 1992 and later years.

Table 9.9 also excludes education and training outlays for physical capital (which are included in Table 9.7) and education and training outlays for the conduct of research and development (which are in Table 9.8). Also excluded are education and training programs for Federal civilian and military personnel.

#### Notes on Section 10 (Implicit Outlay Deflators)

Section 10 consists of Table 10.1, Gross Domestic Product and Deflators Used in the Historical Tables, which shows the various implicit deflators used to convert current dollar outlays to constant dollars. The constant dollar deflators are based on chain-weighted (FY 2012 chained-dollars) price indexes derived from the National Income and Product Accounts data.

#### Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal cash or in-kind payments for which no current service is rendered, yet which constitutes income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local governments for payments for individuals (such as Medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split provided in Table 11.1. The off-budget Social Security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (Social Security), except for minor payment amounts associated with the 2009 Recovery Act (ARRA), are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

#### Notes on Section 12 (Federal Grants To State and Local Governments)

For many decades the Federal budget documents have provided data on Federal grants to State and local governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group. However, since the creation of the highway trust fund in 1957,

significant amounts of grants have been financed from trust funds. All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds. See "Concepts Relevant to the Historical Tables" above for more information on Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

#### Notes on Section 13 (Social Security and Medicare)

Table 13.1 displays the transactions of the Social Security and Medicare trust funds, including trust fund income, outgo, and balances, from their inception.

Over the past several decades the Social Security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the Medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest parts of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently wish to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two Social Security funds are off-budget, while the Medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table shows the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about Social Security and Medicare by fund. It shows total cash income (including offsetting receipts, but excluding any offsetting collections, which are offset within the expenditure accounts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the SMI trust fund, are Medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by dedicated social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement Social Security equivalent account. These transfers are equal to the additional amounts of money Social Security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under Social Security since the inception of the Social Security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASI and DI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required that the Treasury make payments to OASI, DI, and HI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month), and (d) subjected some Social Security benefits to Federal income or other taxes and provided for payments by Federal funds to Social Security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASI, DI, and HI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASI, DI, and HI paid interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month. The legal requirement for Treasury to make payments on the first day of the month, and the associated interest payment, ended in 1985 for HI and in 1991 for OASI and DI.

# Notes on Section 14 (Total (Federal and State and Local) Government Finances)

Section 14 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending. Both the Bureau of the Census and the Bureau of Economic Analysis in the Commerce Department provide information (in the national income and product accounts (NIPA) data) on income and spending for all levels of government in the United States. The tables in this section include the NIPA State and local transactions with the Federal Government (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government receipts and spending on a fiscal year basis. The NIPA State and local government receipts and expenditures have been adjusted to be more comparable to the Federal unified budget receipts and outlays by using State and local government Total Expenditures, by including NIPA Capital Receipts from Estate and Gift taxes, and by displaying State and local interest receipts as an offset to State and local interest expenditures.

## Notes on Section 15 (Federal Health Spending)

Section 15 consists of Table 15.1, Total Outlays for Health Programs. This table shows a broad definition of total Federal health spending by type of health program, including defense and veterans' health programs, Medicare, Medicaid, Federal employees' health benefits and other health spending. It also shows Federal health spending as percentages of total outlays and of GDP.

The Health Insurance Assistance category includes outlays in the following accounts:

- Payment Where Health Coverage Tax Credit Exceeds Liability for Tax
- Payment Where COBRA Credit Exceeds Liability for Tax
- Refundable Premium Tax Credit and Cost Sharing Reductions

- Cost Sharing Reductions
- Payment Where Small Business Health Insurance Tax Credit Exceeds Liability for Tax
- Pre-Existing Condition Insurance Plan Program
- Early Retiree Reinsurance Program
- Reinsurance and Risk Adjustment Program Payments

The Other Health category consists of outlays in the health function (function 550) that are not shown in any other category on the table.

### Notes on Section 16 (Executive Branch Civilian Employment)

Section 16 provides an overview of the size and scope of the Executive Branch Civilian work force. Federal employment in the Executive Branch is controlled on the basis of Full-Time Equivalent (FTE) employment, which is the measure of the total number of regular (non-overtime) hours worked by an employee divided by the number of compensable hours applicable to each fiscal year. A typical FTE workyear is equal to 2,080 hours. For example, one full-time employee counts as one FTE, and two employees who work half-time count as one FTE. FTE data have been collected for Executive Branch agencies since 1981.

The tables included in this section illustrate the size of the Executive Branch Civilian work force utilizing the FTE measures. Table 16.1 shows FTEs for the Executive Branch and selected agencies for 1981 and subsequent years; Table 16.2 shows these FTEs as a percentage of total Executive Branch FTEs.

Tables showing end-strength employment are no longer included in the *Historical Tables*. However, these data are now available from the Office of Personnel Management's web site at: http://www.opm.gov/feddata/HistoricalTables/index.asp.

1890-1900		Table 1.1 - S	UMMARY OF	F RECEIPTS,			SES OR DEFI	CITS ( - ): 17	89 - 2025	
Very		1	Total		(in millions of				Off-Budget	
1890-1900	Year	Receipts			Receipts	J		Receipts		-
1901   588   525   63   588   525   63	1789-1849	1,160	1,090	70		1,090	70			
1902   562   488   77   562   488   77	1850-1900									
1903   502   517   45   502   517   45		+								
1994										
1996   595   570   25   595   570   25	1904									
1997   6.66   579   87   6.66   579   87	1905	544	567	-23	544	567	-23			
1908   602   659   57	1906	-								
1999										
1910										
1912	1910	+								
1913	1911	702	691	11	702	691	11			
1914	1912	+								
1915										
1916		+								
1918	1916	+								
1919	1917	1,101	1,954	-853	1,101	1,954	-853			
1920	1918									
1921	1919									
1922										
1923   3.853   3.140   713   3.853   3.140   713	1922									
1925   3,641   2,924   717   3,641   2,924   717	1923	,				,				
1926	1924		2,908		3,871	,				
1927	1925		,			,				
1928   3,900   2,961   939   3,900   2,961   939										
1929   3,862   3,127   734   3,862   3,127   734										
	1929									
1932   1,924   4,659   -2,735   1,924   4,659   -2,735	1930	4,058			4,058					
1933   1,997	1931									
1934   2,955   6,541   -3,586   2,955   6,541   -3,586					,	,				
1935   3,609   6,412   -2,803   3,609   6,412   -2,803	1934									
1937	1935		,							
1938   6,751   6,840   -89   6,364   6,850   -486   387   -10   397     1939   6,295   9,141   -2,846   5,792   9,154   -3,362   503   -13   511     1940   6,548   9,468   -2,920   5,998   9,482   -3,484   550   -14   566     1941   8,712   13,653   -4,941   8,024   13,618   -5,594   688   35   655     1942   14,634   35,137   -20,503   13,738   35,071   -21,333   896   66   836     1943   24,001   78,555   -54,554   22,871   78,466   -55,595   1,130   89   1,044     1944   43,747   91,304   -47,557   42,455   91,190   -48,735   1,292   114   1,178     1945   45,159   92,712   -47,553   43,849   92,569   -48,720   1,310   143   1,167     1946   39,296   55,232   -15,936   38,057   55,022   -16,964   1,238   210   1,028     1947   38,514   34,496   4,018   37,055   34,193   2,861   1,459   303   1,155     1948   41,560   29,764   11,796   39,944   29,396   10,548   1,616   368   1,248     1949   39,415   38,835   580   37,724   38,408   -684   1,690   427   1,266     1950   39,443   42,562   -3,119   37,336   42,038   -4,702   2,106   524   1,583     1951   51,616   45,514   6,102   48,496   44,237   4,259   3,120   1,277   1,845     1952   66,167   67,686   -1,519   62,573   65,516   -3,383   3,594   1,730   1,866     1953   69,608   76,101   -6,493   65,511   73,771   -8,259   4,097   2,330   1,766     1955   65,451   68,444   -2,993   60,370   64,461   4,091   5,081   3,983   1,098     1956   74,587   70,640   3,947   68,162   65,668   2,494   6,425   4,972   1,455     1957   79,990   76,578   3,412   73,201   70,562   2,639   6,789   6,016   773     1958   79,249   92,098   -12,849   70,953   81,021   -12,149   8,296   8,996   -700     1961   94,388   97,723   -3,335   82,279   86,046   -3,766   12,109   11,677   431     1965   116,817   118,228   -1,411   100,094   101,699   -1,605   16,723   16,529   1944     1965   116,817   118,228   -1,411   100,094   101,699   -1,605   16,723   16,529   1944     1965   116,817   118,228   -1,411   100,094   101,699   -1,605   16,723   16,529   1944     1965   116,817	1936									
1939   6,295   9,141   -2,846   5,792   9,154   -3,362   503   -13   516     1940   6,548   9,468   -2,920   5,998   9,482   -3,484   550   -14   566     1941   8,712   13,653   -4,941   8,024   13,618   -5,594   688   35   653     1942   14,634   35,137   -20,503   13,738   35,071   -21,333   896   66   833     1943   24,001   78,555   -54,554   22,871   78,466   -55,595   1,130   89   1,041     1944   43,747   91,304   47,557   42,455   91,190   -48,735   1,292   114   1,178     1945   45,159   92,712   47,553   43,849   92,569   48,720   1,310   143   1,165     1946   39,296   55,232   -15,936   38,057   55,022   -16,964   1,238   210   1,028     1948   41,560   29,764   11,796   39,944   29,396   10,548   1,616   368   1,248     1949   39,415   38,835   580   37,724   38,408   -684   1,690   427   1,265     1950   39,443   42,562   -3,119   37,336   42,038   -4,702   2,106   524   1,583     1951   51,616   45,514   6,102   48,496   44,237   4,259   3,120   1,277   1,843     1952   66,167   67,686   -1,519   62,573   65,956   -3,383   3,594   1,730   1,864     1953   69,608   76,101   -6,493   65,511   73,771   -8,259   4,097   2,330   1,766     1955   79,990   76,578   3,412   73,201   70,562   2,639   6,789   6,016   773     1958   79,636   82,405   -2,769   71,587   74,902   -3,315   8,049   7,503   544     1959   79,249   92,098   -12,849   70,953   83,102   -12,149   8,049   7,503   544     1960   92,492   92,919   3,335   82,279   86,046   -3,766   12,109   11,677   431     1965   116,817   118,228   -1,411   100,094   101,699   -1,605   16,723   16,529   1942     1965   116,817   118,228   -1,411   100,094   101,699   -1,605   16,723   16,529   1942     1965   116,817   118,228   -1,411   100,094   101,699   -1,605   16,723   16,529   1942     1965   116,817   118,228   -1,411   100,094   101,699   -1,605   16,723   16,529   1424		_								267
1940   6,548										
	1940									564
1943   24,001   78,555   -54,554   22,871   78,466   -55,595   1,130   89   1,041     1944   43,747   91,304   -47,557   42,455   91,190   -48,735   1,292   114   1,178     1945   45,159   92,712   -47,553   43,849   92,569   -48,720   1,310   143   1,160     1946   39,296   55,232   -15,936   38,057   55,022   -16,964   1,238   210   1,028     1947   38,514   34,496   4,018   37,055   34,193   2,861   1,459   303   1,155     1948   41,560   29,764   11,796   39,944   29,396   10,548   1,616   368   1,248     1949   39,415   38,835   580   37,724   38,408   -684   1,690   427   1,263     1950   39,443   42,562   -3,119   37,336   42,038   -4,702   2,106   524   1,583     1951   51,616   45,514   6,102   48,496   44,237   4,259   3,120   1,277   1,845     1952   66,167   67,686   -1,519   62,573   65,956   -3,383   3,594   1,730   1,866     1953   69,608   76,101   -6,493   65,511   73,771   -8,259   4,097   2,330   1,766     1954   69,701   70,855   -1,154   65,112   67,943   -2,831   4,589   2,912   1,677     1955   65,451   68,444   -2,993   60,370   64,461   -4,091   5,081   3,983   1,098     1958   79,636   82,405   -2,769   71,587   74,902   -3,315   8,049   7,503   544     1959   79,249   92,098   -12,849   70,953   83,102   -12,149   8,296   8,996   -700     1960   92,492   92,191   301   81,851   81,341   510   10,641   10,850   -205     1961   94,388   97,723   -3,335   82,279   86,046   -3,766   12,109   11,677   431     1965   116,817   118,228   -1,411   100,094   101,699   -1,605   16,723   16,529   1946     1965   116,817   118,228   -1,411   100,094   101,699   -1,605   16,723   16,529   1946     1965   116,817   118,228   -1,411   100,094   101,699   -1,605   16,723   16,529   1946   116,650   116,6	1941									653
1944	1942									830
1945         45,159         92,712         -47,553         43,849         92,569         -48,720         1,310         143         1,167           1946         39,296         55,232         -15,936         38,057         55,022         -16,964         1,238         210         1,028           1947         38,514         34,496         4,018         37,055         34,193         2,861         1,459         303         1,157           1948         41,560         29,764         11,796         39,944         29,396         10,548         1,616         368         1,248           1949         39,415         38,835         580         37,724         38,408         -684         1,690         427         1,263           1950         39,443         42,562         -3,119         37,336         42,038         -4,702         2,106         524         1,583           1951         51,616         45,514         6,102         48,496         44,237         4,259         3,120         1,277         1,843           1952         66,167         67,686         -1,519         62,573         65,956         -3,383         3,594         1,730         1,862           1953 <td>1943</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td>	1943									,
1946   39,296   55,232   -15,936   38,057   55,022   -16,964   1,238   210   1,028     1947   38,514   34,496   4,018   37,055   34,193   2,861   1,459   303   1,157     1948   41,560   29,764   11,796   39,944   29,396   10,548   1,616   368   1,248     1949   39,415   38,835   580   37,724   38,408   -684   1,690   427   1,265     1950   39,443   42,562   -3,119   37,336   42,038   4,702   2,106   524   1,583     1951   51,616   45,514   6,102   48,496   44,237   4,259   3,120   1,277   1,843     1952   66,167   67,686   -1,519   62,573   65,956   -3,383   3,594   1,730   1,864     1953   69,608   76,101   -6,493   65,511   73,771   -8,259   4,097   2,330   1,766     1954   69,701   70,855   -1,154   65,112   67,943   -2,831   4,589   2,912   1,677     1955   65,451   68,444   -2,993   60,370   64,461   4,091   5,081   3,983   1,098     1956   74,587   70,640   3,947   68,162   65,668   2,494   6,425   4,972   1,452     1957   79,990   76,578   3,412   73,201   70,562   2,639   6,789   6,016   773     1958   79,636   82,405   -2,769   71,587   74,902   -3,315   8,049   7,503   544     1959   79,249   92,098   -12,849   70,953   83,102   -12,149   8,296   8,996   7,00     1960   92,492   92,191   301   81,851   81,341   510   10,641   10,850   -205     1961   94,388   97,723   -3,335   82,279   86,046   -3,766   12,109   11,677   431     1962   99,676   106,821   -7,146   87,405   93,286   -5,881   12,271   13,535   -1,266     1963   106,560   111,316   -4,756   92,385   96,352   -3,966   14,175   14,964   -788     1964   112,613   118,528   -5,915   96,248   102,794   -6,546   16,366   15,734   632     1965   116,817   118,228   -1,411   100,094   101,699   -1,605   16,723   16,529   1946		,			,					
1947         38,514         34,496         4,018         37,055         34,193         2,861         1,459         303         1,157           1948         41,560         29,764         11,796         39,944         29,396         10,548         1,616         368         1,248           1949         39,415         38,835         580         37,724         38,408         -684         1,690         427         1,263           1950         39,443         42,562         -3,119         37,336         42,038         -4,702         2,106         524         1,583           1951         51,616         45,514         6,102         48,496         44,237         4,259         3,120         1,277         1,843           1952         66,167         67,686         -1,519         62,573         65,956         -3,383         3,594         1,730         1,864           1953         69,608         76,101         -6,493         65,511         73,771         -8,259         4,097         2,330         1,767           1954         69,701         70,855         -1,154         65,112         67,943         -2,831         4,589         2,912         1,677           1955 <td>1945</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,167</td>	1945									1,167
1949         39,415         38,835         580         37,724         38,408         -684         1,690         427         1,263           1950         39,443         42,562         -3,119         37,336         42,038         -4,702         2,106         524         1,583           1951         51,616         45,514         6,102         48,496         44,237         4,259         3,120         1,277         1,843           1952         66,167         67,686         -1,519         62,573         65,956         -3,383         3,594         1,730         1,862           1953         69,608         76,101         -6,493         65,511         73,771         -8,259         4,097         2,330         1,760           1954         69,701         70,855         -1,154         65,112         67,943         -2,831         4,589         2,912         1,677           1955         65,451         68,444         -2,993         60,370         64,461         -4,091         5,081         3,983         1,098           1957         79,990         76,578         3,412         73,201         70,562         2,639         6,789         6,016         773           1958 </td <td>1947</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,157</td>	1947									1,157
1950         39,443         42,562         -3,119         37,336         42,038         -4,702         2,106         524         1,583           1951         51,616         45,514         6,102         48,496         44,237         4,259         3,120         1,277         1,843           1952         66,167         67,686         -1,519         62,573         65,956         -3,383         3,594         1,730         1,864           1953         69,608         76,101         -6,493         65,511         73,771         -8,259         4,097         2,330         1,766           1954         69,701         70,855         -1,154         65,112         67,943         -2,831         4,589         2,912         1,677           1955         65,451         68,444         -2,993         60,370         64,461         -4,091         5,081         3,983         1,098           1956         74,587         70,640         3,947         68,162         65,668         2,494         6,425         4,972         1,452           1957         79,990         76,578         3,412         73,201         70,562         2,639         6,789         6,016         773           1	1948									1,248
1951         51,616         45,514         6,102         48,496         44,237         4,259         3,120         1,277         1,843           1952         66,167         67,686         -1,519         62,573         65,956         -3,383         3,594         1,730         1,864           1953         69,608         76,101         -6,493         65,511         73,771         -8,259         4,097         2,330         1,760           1954         69,701         70,855         -1,154         65,112         67,943         -2,831         4,589         2,912         1,677           1955         65,451         68,444         -2,993         60,370         64,461         -4,091         5,081         3,983         1,098           1956         74,587         70,640         3,947         68,162         65,668         2,494         6,425         4,972         1,452           1957         79,990         76,578         3,412         73,201         70,562         2,639         6,789         6,016         773           1958         79,636         82,405         -2,769         71,587         74,902         -3,315         8,049         7,503         546           1	1949									1,263
1952         66,167         67,686         -1,519         62,573         65,956         -3,383         3,594         1,730         1,864           1953         69,608         76,101         -6,493         65,511         73,771         -8,259         4,097         2,330         1,766           1954         69,701         70,855         -1,154         65,112         67,943         -2,831         4,589         2,912         1,677           1955         65,451         68,444         -2,993         60,370         64,461         -4,091         5,081         3,983         1,098           1956         74,587         70,640         3,947         68,162         65,668         2,494         6,425         4,972         1,452           1957         79,990         76,578         3,412         73,201         70,562         2,639         6,789         6,016         773           1958         79,636         82,405         -2,769         71,587         74,902         -3,315         8,049         7,503         546           1959         79,249         92,098         -12,849         70,953         83,102         -12,149         8,296         8,996         -700 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
1953         69,608         76,101         -6,493         65,511         73,771         -8,259         4,097         2,330         1,766           1954         69,701         70,855         -1,154         65,112         67,943         -2,831         4,589         2,912         1,677           1955         65,451         68,444         -2,993         60,370         64,461         -4,091         5,081         3,983         1,098           1956         74,587         70,640         3,947         68,162         65,668         2,494         6,425         4,972         1,452           1957         79,990         76,578         3,412         73,201         70,562         2,639         6,789         6,016         773           1958         79,636         82,405         -2,769         71,587         74,902         -3,315         8,049         7,503         546           1959         79,249         92,098         -12,849         70,953         83,102         -12,149         8,296         8,996         -700           1960         92,492         92,191         301         81,851         81,341         510         10,641         10,850         -205           196	1952									1,864
1955         65,451         68,444         -2,993         60,370         64,461         -4,091         5,081         3,983         1,098           1956         74,587         70,640         3,947         68,162         65,668         2,494         6,425         4,972         1,452           1957         79,990         76,578         3,412         73,201         70,562         2,639         6,789         6,016         773           1958         79,636         82,405         -2,769         71,587         74,902         -3,315         8,049         7,503         544           1959         79,249         92,098         -12,849         70,953         83,102         -12,149         8,296         8,996         -700           1960         92,492         92,191         301         81,851         81,341         510         10,641         10,850         -209           1961         94,388         97,723         -3,335         82,279         86,046         -3,766         12,109         11,677         431           1962         99,676         106,821         -7,146         87,405         93,286         -5,881         12,271         13,535         -1,266 <td< td=""><td>1953</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,766</td></td<>	1953									1,766
1956         74,587         70,640         3,947         68,162         65,668         2,494         6,425         4,972         1,452           1957         79,990         76,578         3,412         73,201         70,562         2,639         6,789         6,016         773           1958         79,636         82,405         -2,769         71,587         74,902         -3,315         8,049         7,503         546           1959         79,249         92,098         -12,849         70,953         83,102         -12,149         8,296         8,996         -700           1960         92,492         92,191         301         81,851         81,341         510         10,641         10,850         -209           1961         94,388         97,723         -3,335         82,279         86,046         -3,766         12,109         11,677         431           1962         99,676         106,821         -7,146         87,405         93,286         -5,881         12,271         13,535         -1,265           1963         106,560         111,316         -4,756         92,385         96,352         -3,966         14,175         14,964         -785	1954									1,677
1957         79,990         76,578         3,412         73,201         70,562         2,639         6,789         6,016         773           1958         79,636         82,405         -2,769         71,587         74,902         -3,315         8,049         7,503         546           1959         79,249         92,098         -12,849         70,953         83,102         -12,149         8,296         8,996         -700           1960         92,492         92,191         301         81,851         81,341         510         10,641         10,850         -209           1961         94,388         97,723         -3,335         82,279         86,046         -3,766         12,109         11,677         431           1962         99,676         106,821         -7,146         87,405         93,286         -5,881         12,271         13,535         -1,265           1963         106,560         111,316         -4,756         92,385         96,352         -3,966         14,175         14,964         -785           1964         112,613         118,528         -5,915         96,248         102,794         -6,546         16,366         15,734         632	1955	1								1,098
1958         79,636         82,405         -2,769         71,587         74,902         -3,315         8,049         7,503         546           1959         79,249         92,098         -12,849         70,953         83,102         -12,149         8,296         8,996         -700           1960         92,492         92,191         301         81,851         81,341         510         10,641         10,850         -209           1961         94,388         97,723         -3,335         82,279         86,046         -3,766         12,109         11,677         431           1962         99,676         106,821         -7,146         87,405         93,286         -5,881         12,271         13,535         -1,265           1963         106,560         111,316         -4,756         92,385         96,352         -3,966         14,175         14,964         -789           1964         112,613         118,528         -5,915         96,248         102,794         -6,546         16,366         15,734         632           1965         116,817         118,228         -1,411         100,094         101,699         -1,605         16,723         16,529         194 <td></td>										
1959         79,249         92,098         -12,849         70,953         83,102         -12,149         8,296         8,996         -700           1960         92,492         92,191         301         81,851         81,341         510         10,641         10,850         -205           1961         94,388         97,723         -3,335         82,279         86,046         -3,766         12,109         11,677         431           1962         99,676         106,821         -7,146         87,405         93,286         -5,881         12,271         13,535         -1,265           1963         106,560         111,316         -4,756         92,385         96,352         -3,966         14,175         14,964         -789           1964         112,613         118,528         -5,915         96,248         102,794         -6,546         16,366         15,734         632           1965         116,817         118,228         -1,411         100,094         101,699         -1,605         16,723         16,529         196	1958	_								546
1960         92,492         92,191         301         81,851         81,341         510         10,641         10,850         -205           1961         94,388         97,723         -3,335         82,279         86,046         -3,766         12,109         11,677         431           1962         99,676         106,821         -7,146         87,405         93,286         -5,881         12,271         13,535         -1,265           1963         106,560         111,316         -4,756         92,385         96,352         -3,966         14,175         14,964         -789           1964         112,613         118,528         -5,915         96,248         102,794         -6,546         16,366         15,734         632           1965         116,817         118,228         -1,411         100,094         101,699         -1,605         16,723         16,529         194	1959									-700
1962         99,676         106,821         -7,146         87,405         93,286         -5,881         12,271         13,535         -1,265           1963         106,560         111,316         -4,756         92,385         96,352         -3,966         14,175         14,964         -789           1964         112,613         118,528         -5,915         96,248         102,794         -6,546         16,366         15,734         632           1965         116,817         118,228         -1,411         100,094         101,699         -1,605         16,723         16,529         194	1960	_						10,641		-209
1963     106,560     111,316     -4,756     92,385     96,352     -3,966     14,175     14,964     -789       1964     112,613     118,528     -5,915     96,248     102,794     -6,546     16,366     15,734     632       1965     116,817     118,228     -1,411     100,094     101,699     -1,605     16,723     16,529     194	1961									431
1964     112,613     118,528     -5,915     96,248     102,794     -6,546     16,366     15,734     632       1965     116,817     118,228     -1,411     100,094     101,699     -1,605     16,723     16,529     194	1962									
1965 116,817 118,228 -1,411 100,094 101,699 -1,605 16,723 16,529 194										632
	1965									194
	1966									-630

	Table 1.1 - S	UMMARY OF	RECEIPTS,	(in millions o		SES OR DEFI	CITS ( - ): 178	39 - 2025	
		Total		(III IIIIIIOIIS O	On-Budget			Off-Budget	
Year	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1967	148,822	157,464	-8,643	124,420	137,040	-12,620	24,401	20,424	3,978
1968	152,973	178,134	-25,161	128,056	155,798	-27,742	24,917	22,336	2,581
1969	186,882	183,640	3,242	157,928	158,436	-507	28,953	25,204	3,749
1970	192,807	195,649	-2,842	159,348	168,042	-8,694	33,459	27,607	5,852
1971 1972	187,139 207,309	210,172 230,681	-23,033 -23,373	151,294 167,402	177,346 193,470	-26,052 -26,068	35,845 39,907	32,826 37,212	3,019 2,695
1972	230,799	245,707	-23,373	184,715	193,470	-15,246	46,084	45,746	338
1974	263,224	269,359	-6,135	209,299	216,496	-7,198	53,925	52,862	1,063
1975	279,090	332,332	-53,242	216,633	270,780	-54,148	62,458	61,552	906
1976	298,060	371,792	-73,732	231,671	301,098	-69,427	66,389	70,695	-4,306
TQ	81,232	95,975	-14,744	63,216	77,281	-14,065	18,016	18,695	-679
1977	355,559	409,218	-53,659	278,741	328,675	-49,933	76,817	80,543	-3,726
1978	399,561	458,746	-59,185	314,169	369,585	-55,416	85,391	89,161	-3,770
1979	463,302	504,028	-40,726	365,309	404,941	-39,633	97,994	99,087	-1,093
1980	517,112	590,941	-73,830	403,903	477,044	-73,141	113,209	113,898	-689
1981 1982	599,272 617,766	678,241 745,743	-78,968 -127,977	469,097 474,299	542,956 594,892	-73,859 -120,593	130,176 143,467	135,285 150,851	-5,109 -7,384
1983	600,562	808,364	-207,802	453,242	660,934	-207,692	147,320	147,430	-1,364
1984	666,438	851,805	-185,367	500,363	685,632	-185,269	166,075	166,173	-98
1985	734,037	946,344	-212,308	547,866	769,396	-221,529	186,170	176,949	9,222
1986	769,155	990,382	-221,227	568,927	806,842	-237,915	200,228	183,540	16,688
1987	854,287	1,004,017	-149,730	640,886	809,243	-168,357	213,401	194,774	18,627
1988	909,238	1,064,416	-155,178	667,747	860,012	-192,265	241,491	204,404	37,087
1989	991,104	1,143,743	-152,639	727,439	932,832	-205,393	263,665	210,911	52,754
1990	1,031,958	1,252,993	-221,036	750,302	1,027,928	-277,626	281,655	225,065	56,590
1991	1,054,988	1,324,226	-269,238	761,103	1,082,539	-321,435	293,884	241,687	52,198
1992 1993	1,091,208 1,154,334	1,381,529 1,409,386	-290,321 -255,051	788,783 842,401	1,129,191 1,142,799	-340,408 -300,398	302,426 311,934	252,338 266,587	50,087 45,347
1994	1,154,554	1,461,752	-203,186	923,541	1,142,799	-258,840	335,026	279,372	55,654
1995	1,351,790	1,515,742	-163,952	1,000,711	1,227,078	-226,367	351,079	288,664	62,415
1996	1,453,053	1,560,484	-107,431	1,085,561	1,259,580	-174,019	367,492	300,904	66,588
1997	1,579,232	1,601,116	-21,884	1,187,242	1,290,490	-103,248	391,990	310,626	81,364
1998	1,721,728	1,652,458	69,270	1,305,929	1,335,854	-29,925	415,799	316,604	99,195
1999	1,827,452	1,701,842	125,610	1,382,984	1,381,064	1,920	444,468	320,778	123,690
2000	2,025,191	1,788,950	236,241	1,544,607	1,458,185	86,422	480,584	330,765	149,819
2001	1,991,082	1,862,846	128,236	1,483,563	1,516,008	-32,445	507,519	346,838	160,681
2002 2003	1,853,136 1,782,314	2,010,894 2,159,899	-157,758 -377,585	1,337,815 1,258,472	1,655,232 1,796,890	-317,417 -538,418	515,321 523,842	355,662 363,009	159,659 160,833
2004	1,782,314	2,139,899	-412,727	1,345,369	1,913,330	-567,961	534,745	379,511	155,234
2005	2,153,611	2,471,957	-318,346	1,576,135	2,069,746	-493,611	577,476	402,211	175,265
2006	2,406,869	2,655,050	-248,181	1,798,487	2,232,981	-434,494	608,382	422,069	186,313
2007	2,567,985	2,728,686	-160,701	1,932,896	2,275,049	-342,153	635,089	453,637	181,452
2008	2,523,991	2,982,544	-458,553	1,865,945	2,507,793	-641,848	658,046	474,751	183,295
2009	2,104,989	3,517,677	-1,412,688	1,450,980	3,000,661	-1,549,681	654,009	517,016	136,993
2010	2,162,706	3,457,079	-1,294,373	1,531,019	2,902,397	-1,371,378	631,687	554,682	77,005
2011	2,303,466	3,603,065	-1,299,599	1,737,678	3,104,459	-1,366,781	565,788	498,606	67,182
2012 2013	2,449,990	3,526,563	-1,076,573 -679,775	1,880,489	3,018,975 2,821,070	-1,138,486 -719,238	569,501 673,274	507,588	61,913 39,463
2014	2,775,106 3,021,491	3,454,881 3,506,284	-484,793	2,101,832 2,285,926	2,821,070	-514,305	735,565	633,811 706,053	29,512
2015	3,249,890	3,691,850	-441,960	2,479,518	2,948,773	-469,255	770,372	743,077	27,295
2016	3,267,965	3,852,616	-584,651	2,457,785	3,077,943	-620,158	810,180	774,673	35,507
2017	3,316,184	3,981,630	-665,446	2,465,566	3,180,429	-714,863	850,618	801,201	49,417
2018	3,329,907	4,109,044	-779,137	2,475,160	3,260,472	-785,312	854,747	848,572	6,175
2019	3,464,161	4,448,316	-984,155	2,549,858	3,541,699	-991,841	914,303	906,617	7,686
2020 estimate	3,706,327	4,789,746	-1,083,419	2,739,254	3,829,949	-1,090,695	967,073	959,797	7,276
2021 estimate	3,863,293	4,829,359	-966,066	2,852,257	3,811,118	-958,861	1,011,036	1,018,241	-7,205
2022 estimate	4,085,664	5,005,418	-919,754	3,020,952	3,920,492	-899,540	1,064,712	1,084,926	-20,214
2023 estimate 2024 estimate	4,359,062 4,656,545	5,105,331 5,208,465	-746,269 -551,920	3,243,385 3,482,105	3,951,422 3,983,153	-708,037 -501,048	1,115,677 1,174,440	1,153,909 1,225,312	-38,232 -50,872
2024 estimate 2025 estimate	4,924,274	5,450,779	-526,505	3,690,462	4,150,147	-459,685	1,174,440	1,300,632	-66,820
* \$500 thousand or less.	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5,.50,777	220,203	2,070,402	.,,	.57,005	1,233,012	1,500,032	00,020
	r to 1933 are based on	n the "Administrative E	Budget" concepts rati	ner than the "Unified	Budget" concepts.				

	1.2 - SUMMAR	RY OF RECEI	PTS, OUTLA	YS, AND SUR	PLUSES OR	DEFICITS ( -	) AS PERCEN	TAGES OF G	DP: 1930 - 20	025
	GDP (in		Total			On-Budget			Off-Budget	1
Year	billions of dollars)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1930	98.4	4.1	3.4	0.8	4.1	3.4	0.8			
1931	84.8	3.7	4.2	-0.5	3.7	4.2	-0.5			
1932 1933	68.5 58.3	2.8	6.8 7.9	-4.0 -4.5	2.8	6.8 7.9	-4.0 -4.5			
1934	62.0	4.8	10.6	-5.8	4.8	10.6	-5.8			
1935	70.5	5.1	9.1	-4.0	5.1	9.1	-4.0			
1936	79.6	4.9	10.3	-5.4	4.9	10.3	-5.4			
1937	88.9	6.1	8.5	-2.5	5.8	8.5	-2.8	0.3	_*	0.3
1938 1939	90.2 90.4	7.5 7.0	7.6 10.1	-0.1 -3.1	7.1 6.4	7.6 10.1	-0.5 -3.7	0.4	_*	0.4
1940	98.2	6.7	9.6	-3.0	6.1	9.7	-3.5	0.6	_*	0.6
1941	116.2	7.5	11.7	-4.3	6.9	11.7	-4.8	0.6	*	0.6
1942	147.7	9.9	23.8	-13.9	9.3	23.7	-14.4	0.6	*	0.6
1943	184.6	13.0	42.6	-29.6 -22.2	12.4 19.9	42.5 42.7	-30.1 -22.8	0.6	*	0.6
1944 1945	213.8 226.4	20.5 19.9	42.7 41.0	-22.2	19.9	42.7	-22.8	0.6	0.1	0.6
1946	228.0	17.2	24.2	-7.0	16.7	24.1	-7.4	0.5	0.1	0.5
1947	238.9	16.1	14.4	1.7	15.5	14.3	1.2	0.6	0.1	0.5
1948	261.9	15.9	11.4	4.5	15.3	11.2	4.0	0.6	0.1	0.5
1949	276.5	14.3	14.0	0.2	13.6	13.9	-0.2	0.6	0.2	0.5
1950 1951	278.7 327.0	14.2 15.8	15.3 13.9	-1.1 1.9	13.4	15.1 13.5	-1.7 1.3	0.8	0.2	0.6
1952	357.1	18.5	19.0	-0.4	17.5	18.5	-0.9	1.0	0.4	0.6
1953	382.0	18.2	19.9	-1.7	17.1	19.3	-2.2	1.1	0.6	0.5
1954	387.2	18.0	18.3	-0.3	16.8	17.5	-0.7	1.2	0.8	0.4
1955	406.3	16.1	16.8	-0.7	14.9	15.9	-1.0	1.3	1.0	
1956 1957	438.2 463.4	17.0 17.3	16.1 16.5	0.9	15.6 15.8	15.0 15.2	0.6	1.5	1.1	0.3
1958	473.5	16.8	17.4	-0.6	15.1	15.2	-0.7	1.7	1.6	
1959	504.6	15.7	18.3	-2.5	14.1	16.5	-2.4	1.6	1.8	-0.1
1960	534.3	17.3	17.3	0.1	15.3	15.2	0.1	2.0	2.0	-*
1961	546.6	17.3	17.9	-0.6	15.1	15.7	-0.7	2.2	2.1	0.1
1962	585.7 618.2	17.0 17.2	18.2 18.0	-1.2 -0.8	14.9 14.9	15.9 15.6	-1.0 -0.6	2.1	2.3	-0.2
1963 1964	661.7	17.2	17.9	-0.8	14.9	15.5	-0.6	2.5	2.4	0.1
1965	709.3	16.5	16.7	-0.2	14.1	14.3	-0.2	2.4	2.3	
1966	780.5	16.8	17.2	-0.5	14.3	14.7	-0.4	2.4	2.5	-0.1
1967	836.5	17.8	18.8	-1.0	14.9	16.4	-1.5	2.9	2.4	0.5
1968 1969	897.6 980.3	17.0 19.1	19.8 18.7	-2.8 0.3	14.3	17.4 16.2	-3.1 -0.1	2.8 3.0	2.5	0.3
1970	1,046.7	19.1	18.7	-0.3	15.2	16.2	-0.1	3.2	2.6	
1971	1,116.6	16.8	18.8	-2.1	13.6	15.9	-2.3	3.2		
1972	1,216.2	17.0	19.0	-1.9	13.8	15.9	-2.1	3.3	3.1	
1973	1,352.7	17.1	18.2	-1.1	13.7	14.8	-1.1	3.4	3.4	
1974 1975	1,482.8 1,606.9	17.8 17.4	18.2 20.7	-0.4 -3.3	14.1	14.6 16.9	-0.5 -3.4	3.6	3.6	
1975	1,786.1	17.4	20.7	-3.3 -4.1	13.5	16.9	-3.4	3.9	4.0	
TQ	471.6	17.2	20.3	-3.1	13.4	16.4	-3.0	3.8	4.0	
1977	2,024.3	17.6	20.2	-2.7	13.8	16.2	-2.5	3.8	4.0	-0.2
1978	2,273.4	17.6	20.2	-2.6	13.8	16.3	-2.4	3.8	3.9	
1979	2,565.6	18.1	19.6	-1.6	14.2	15.8	-1.5	3.8	3.9	
1980 1981	2,791.9 3,133.2	18.5 19.1	21.2 21.6	-2.6 -2.5	14.5 15.0	17.1 17.3	-2.6 -2.4	4.1	4.1	
1982	3,313.4	18.6	22.5	-2.3	14.3	18.0	-2.4	4.2	4.5	
1983	3,536.0	17.0	22.9	-5.9	12.8	18.7	-5.9	4.2	4.2	*
1984	3,949.2	16.9	21.6	-4.7	12.7	17.4	-4.7	4.2	4.2	
1985	4,265.1	17.2	22.2	-5.0	12.8	18.0	-5.2	4.4	4.1	
1986 1987	4,526.2 4,767.6	17.0 17.9	21.9 21.1	-4.9 -3.1	12.6 13.4	17.8 17.0	-5.3 -3.5	4.4	4.1	
1988	5,138.6	17.9	20.7	-3.1	13.4	16.7	-3.5	4.5	4.1	
1989	5,554.7	17.7	20.6	-2.7	13.1	16.8	-3.7	4.7	3.8	
1990	5,898.8	17.5	21.2	-3.7	12.7	17.4	-4.7	4.8	3.8	
1991	6,093.2	17.3	21.7	-4.4	12.5	17.8	-5.3	4.8	4.0	
1992	6,416.2	17.0	21.5	-4.5	12.3	17.6	-5.3	4.7	3.9	
1993 1994	6,775.3 7,176.8	17.0 17.5	20.8	-3.8 -2.8	12.4 12.9	16.9 16.5	-4.4 -3.6	4.6	3.9	

1 able	1.2 - SUMMAI	CI OF KECEI	Total	15, AND SUR	FLUSES UR	On-Budget	) AS PERCEN	IAGES OF G	Off-Budget	145
	GDP (in	1	1 otai		1	On-Budget			OII-Buaget	
Year	billions of dollars)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1995	7,560.4	17.9	20.0	-2.2	13.2	16.2	-3.0	4.6	3.8	0.8
1996	7,951.3	18.3	19.6	-1.4	13.7	15.8	-2.2	4.6	3.8	0.8
1997	8,451.0	18.7	18.9	-0.3	14.0	15.3	-1.2	4.6	3.7	1.0
1998	8,930.8	19.3	18.5	0.8	14.6	15.0	-0.3	4.7	3.5	1.1
1999	9,479.4	19.3	18.0	1.3	14.6	14.6	*	4.7	3.4	1.3
2000	10,117.4	20.0	17.7	2.3	15.3	14.4	0.9	4.8	3.3	1.5
2001	10,526.5	18.9	17.7	1.2	14.1	14.4	-0.3	4.8	3.3	1.5
2002	10,833.6	17.1	18.6	-1.5	12.3	15.3	-2.9	4.8	3.3	1.5
2003	11,283.8	15.8	19.1	-3.3	11.2	15.9	-4.8	4.6	3.2	1.4
2004	12,025.4	15.6	19.1	-3.4	11.2	15.9	-4.7	4.4	3.2	1.3
2005	12,834.2	16.8	19.3	-2.5	12.3	16.1	-3.8	4.5	3.1	1.4
2006	13,638.4	17.6	19.5	-1.8	13.2	16.4	-3.2	4.5	3.1	1.4
2007	14,290.8	18.0	19.1	-1.1	13.5	15.9	-2.4	4.4	3.2	1.3
2008	14,743.3	17.1	20.2	-3.1	12.7	17.0	-4.4	4.5	3.2	1.2
2009	14,431.8	14.6	24.4	-9.8	10.1	20.8	-10.7	4.5	3.6	0.9
2010	14,838.8	14.6	23.3	-8.7	10.3	19.6	-9.2	4.3	3.7	0.5
2011	15,403.7	15.0	23.4	-8.4	11.3	20.2	-8.9	3.7	3.2	0.4
2012	16,056.4	15.3	22.0	-6.7	11.7	18.8	-7.1	3.5	3.2	0.4
2013	16,603.8	16.7	20.8	-4.1	12.7	17.0	-4.3	4.1	3.8	0.2
2014	17,335.6	17.4	20.2	-2.8	13.2	16.2	-3.0	4.2	4.1	0.2
2015	18,099.6	18.0	20.4	-2.4	13.7	16.3	-2.6	4.3	4.1	0.2
2016	18,554.8	17.6	20.8	-3.2	13.2	16.6	-3.3	4.4	4.2	0.2
2017	19,287.6	17.2	20.6	-3.5	12.8	16.5	-3.7	4.4	4.2	0.3
2018	20,335.5	16.4	20.2	-3.8	12.2	16.0	-3.9	4.2	4.2	*
2019	21,215.7	16.3	21.0	-4.6	12.0	16.7	-4.7	4.3	4.3	*
2020 estimate	22,210.9	16.7	21.6	-4.9	12.3	17.2	-4.9	4.4	4.3	*
2021 estimate	23,353.1	16.5	20.7	-4.1	12.2	16.3	-4.1	4.3	4.4	_*
2022 estimate	24,542.7	16.6	20.4	-3.7	12.3	16.0	-3.7	4.3	4.4	-0.1
2023 estimate	25,790.7	16.9	19.8	-2.9	12.6	15.3	-2.7	4.3	4.5	-0.1
2024 estimate	27,104.1	17.2	19.2	-2.0	12.8	14.7	-1.8	4.3	4.5	-0.2
2025 estimate	28,472.7	17.3	19.1	-1.8	13.0	14.6	-1.6	4.3	4.6	-0.2
* 0.05 percent or less.										
Note: Budget figures prio	r to 1933 are based or	n the "Administrative	Budget" concepts ra	ther than the "Unified	d Budget" concepts.					

Table 1.3 - SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( - ) IN CURRENT DOLLARS, CONSTANT (FY 2012) DOLLARS, AND AS PERCENTAGES OF GDP: 1940 - 2025

(dollar amounts in billions)

	In (	Current Doll	ars	-	nounts in bill ant (FY 2012	· ·	Addendum:	As Po	ercentages of	GDP
Fiscal Year	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Composite Deflator	Receipts	Outlays	Surplus or Deficit (-)
1940	6.5	9.5	-2.9	100.3	145.0	-44.7	0.0653	6.7	9.6	-3.0
1941	8.7	13.7	-4.9	120.3	188.6	-68.2	0.0724	7.5	11.7	-4.3
1942	14.6	35.1	-20.5	177.8	426.9	-249.1	0.0823	9.9	23.8	-13.9
1943	24.0	78.6	-54.6	263.2	861.3	-598.2	0.0912	13.0	42.6	-29.6
1944	43.7	91.3	-47.6	522.7	1,090.8	-568.2	0.0837	20.5	42.7	-22.2
1945	45.2	92.7	-47.6	572.4	1,175.1	-602.7	0.0789	19.9	41.0	
1946	39.3	55.2	-15.9	495.5	696.5	-201.0	0.0793	17.2	24.2	
1947	38.5	34.5	4.0	429.4	384.6	44.8	0.0897	16.1	14.4	
1948	41.6	29.8	11.8	445.9	319.4	126.6	0.0932	15.9	11.4	
1949	39.4	38.8	0.6	439.9	433.4	6.5	0.0896	14.3	14.0	
1950	39.4	42.6	-3.1	418.7	451.8	-33.1	0.0942	14.2	15.3	
1951	51.6	45.5	6.1	545.0	480.6	64.4	0.0947	15.8	13.9	
1952	66.2	67.7	-1.5	700.9	717.0	-16.1	0.0944	18.5	19.0	
1953	69.6	76.1	-6.5	685.8	749.8	-64.0	0.1015	18.2	19.9	
1954	69.7	70.9	-1.2	665.7	676.7	-11.0	0.1047	18.0	18.3	
1955	65.5	68.4	-3.0	605.5	633.2	-27.7	0.1081	16.1	16.8	
1956	74.6	70.6	3.9	660.1	625.1	34.9	0.1130	17.0		
1957	80.0	76.6	3.4	674.5	645.7	28.8	0.1186	17.3	16.5	
1958	79.6	82.4	-2.8	634.0	656.1	-22.0	0.1256	16.8	17.4	
1959	79.2	92.1	-12.8	605.9	704.1	-98.2	0.1308	15.7	18.3	
1960	92.5	92.2	0.3	696.5	694.2	2.3	0.1328	17.3		
1961	94.4	97.7	-3.3	695.1	719.6	-24.6	0.1358	17.3		
1962	99.7	106.8	-7.1	733.4	786.0	-52.6	0.1359	17.0	18.2	
1963	106.6	111.3	-4.8	751.5	785.0	-33.5	0.1418	17.2	18.0	
1964	112.6	118.5	-5.9	781.5	822.5	-41.0	0.1441	17.0		
1965	116.8	118.2	-1.4	799.6	809.2	-9.7	0.1461	16.5	16.7	
1966	130.8	134.5	-3.7	871.7	896.3	-24.6	0.1501	16.8	17.2	
1967 1968	148.8 153.0	157.5	-8.6	970.2 962.1	1,026.5	-56.3 -158.2	0.1534 0.1590	17.8 17.0		
1968	186.9	178.1 183.6	-25.2 3.2	1,105.2	1,120.3 1,086.0	19.2	0.1590	17.0	19.8	
1970	192.8	195.6	-2.8	1,080.2	1,086.0	-15.9	0.1091	19.1	18.7	
1970	192.8	210.2	-23.0	980.3	1,101.0	-13.9	0.1783	16.4	18.8	
1972	207.3	230.7	-23.4	1,019.7	1,134.7	-120.7	0.1909	17.0		
1973	230.8	245.7	-14.9	1,015.7	1,155.7	-70.1	0.2033	17.0	18.2	
1974	263.2	269.4	-6.1	1,142.5	1,169.1	-26.6	0.2304	17.1	18.2	
1975	279.1	332.3	-53.2	1,104.0	1,314.6	-210.6	0.2528	17.4	20.7	
1976	298.1	371.8	-73.7	1,100.3	1,372.4	-272.2	0.2709	16.7	20.8	
TQ	81.2	96.0	-14.7	292.6	345.7	-53.1	0.2776	17.2	20.3	
1977	355.6	409.2	-53.7	1,223.5	1,408.2	-184.7	0.2906	17.6		
1978	399.6	458.7	-59.2	1,293.9	1,485.6		0.3088	17.6		
1979	463.3	504.0	-40.7	1,380.5	1,501.9	-121.4	0.3356	18.1	19.6	
1980	517.1	590.9	-73.8	1,393.5	1,592.4	-198.9	0.3711	18.5		
1981	599.3	678.2	-79.0	1,453.8	1,645.4	-191.6	0.4122	19.1	21.6	
1982	617.8	745.7	-128.0	1,391.7	1,680.0	-288.3	0.4439	18.6		
1983	600.6	808.4	-207.8	1,289.6	1,735.8	-446.2	0.4657	17.0		
1984	666.4	851.8	-185.4	1,365.7	1,745.5	-379.9	0.4880	16.9	21.6	
1985	734.0	946.3	-212.3	1,451.0	1,870.6	-419.7	0.5059	17.2	22.2	
1986	769.2	990.4	-221.2	1,489.2	1,917.5	-428.3	0.5165	17.0	21.9	
1987	854.3	1,004.0	-149.7	1,607.6	1,889.4	-281.8	0.5314	17.9	21.1	
1988	909.2	1,064.4	-155.2	1,654.1	1,936.4	-282.3	0.5497	17.7	20.7	
1989	991.1	1,143.7	-152.6	1,734.5	2,001.7	-267.1	0.5714	17.8	20.6	
1990	1,032.0	1,253.0	-221.0	1,755.0	2,130.9	-375.9	0.5880	17.5		
1991	1,055.0	1,324.2	-269.2	1,717.4	2,155.7	-438.3	0.6143	17.3		
1992	1,091.2	1,381.5	-290.3	1,706.9	2,161.0	-454.1	0.6393	17.0		
1993	1,154.3	1,409.4	-255.1	1,753.8	2,141.3	-387.5	0.6582	17.0	20.8	
1994	1,258.6	1,461.8	-203.2	1,879.0	2,182.4	-303.4	0.6698	17.5		
1995	1,351.8	1,515.7	-164.0	1,960.0	2,197.7	-237.7	0.6897	17.9		
1996	1,453.1	1,560.5	-107.4	2,063.4	2,216.0	-152.6	0.7042	18.3		
1997	1,579.2	1,601.1	-21.9	2,196.4	2,226.9	-30.4	0.7190			

Table 1.3 - SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( - ) IN CURRENT DOLLARS, CONSTANT (FY 2012)
DOLLARS, AND AS PERCENTAGES OF GDP: 1940 - 2025

(dollar amounts in billions)

	In (	Current Doll	ars	,	ant (FY 2012		Addendum:	As Pe	ercentages of	GDP
Fiscal Year	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Composite Deflator	Receipts	Outlays	Surplus or Deficit (-)
1998	1,721.7	1,652.5	69.3	2,374.8	2,279.3	95.5	0.7250	19.3	18.5	0.8
1999	1,827.5	1,701.8	125.6	2,490.1	2,318.9	171.2	0.7339	19.3	18.0	1.3
2000	2,025.2	1,789.0	236.2	2,691.3	2,377.3	313.9	0.7525	20.0	17.7	2.3
2001	1,991.1	1,862.8	128.2	2,578.5	2,412.4	166.1	0.7722	18.9	17.7	1.2
2002	1,853.1	2,010.9	-157.8	2,363.4	2,564.6	-201.2	0.7841	17.1	18.6	-1.5
2003	1,782.3	2,159.9	-377.6	2,210.2	2,678.4	-468.2	0.8064	15.8	19.1	-3.3
2004	1,880.1	2,292.8	-412.7	2,272.3	2,771.1	-498.8	0.8274	15.6	19.1	-3.4
2005	2,153.6	2,472.0	-318.3	2,516.5	2,888.5	-372.0	0.8558	16.8	19.3	-2.5
2006	2,406.9	2,655.0	-248.2	2,718.4	2,998.7	-280.3	0.8854	17.6	19.5	-1.8
2007	2,568.0	2,728.7	-160.7	2,822.3	2,998.9	-176.6	0.9099	18.0	19.1	-1.1
2008	2,524.0	2,982.5	-458.6	2,681.1	3,168.2	-487.1	0.9414	17.1	20.2	-3.1
2009	2,105.0	3,517.7	-1,412.7	2,236.3	3,737.0	-1,500.8	0.9413	14.6	24.4	-9.8
2010	2,162.7	3,457.1	-1,294.4	2,257.3	3,608.3	-1,351.0	0.9581	14.6	23.3	-8.7
2011	2,303.5	3,603.1	-1,299.6	2,349.3	3,674.7	-1,325.4	0.9805	15.0	23.4	-8.4
2012	2,450.0	3,526.6	-1,076.6	2,450.0	3,526.6	-1,076.6	1.0000	15.3	22.0	-6.7
2013	2,775.1	3,454.9	-679.8	2,736.3	3,406.5	-670.3	1.0142	16.7	20.8	-4.1
2014	3,021.5	3,506.3	-484.8	2,932.9	3,403.5	-470.6	1.0302	17.4	20.2	-2.8
2015	3,249.9	3,691.8	-442.0	3,138.5	3,565.3	-426.8	1.0355	18.0	20.4	-2.4
2016	3,268.0	3,852.6	-584.7	3,135.0	3,695.9	-560.9	1.0424	17.6	20.8	-3.2
2017	3,316.2	3,981.6	-665.4	3,129.4	3,757.3	-628.0	1.0597	17.2	20.6	-3.5
2018	3,329.9	4,109.0	-779.1	3,072.2	3,791.0	-718.8	1.0839	16.4	20.2	-3.8
2019	3,464.2	4,448.3	-984.2	3,141.0	4,033.3	-892.3	1.1029	16.3	21.0	-4.6
2020 estimate	3,706.3	4,789.7	-1,083.4	3,288.7	4,250.0	-961.3	1.1270	16.7	21.6	-4.9
2021 estimate	3,863.3	4,829.4	-966.1	3,354.7	4,193.6	-838.9	1.1516	16.5	20.7	-4.1
2022 estimate	4,085.7	5,005.4	-919.8	3,469.8	4,250.9	-781.1	1.1775	16.6	20.4	-3.7
2023 estimate	4,359.1	5,105.3	-746.3	3,621.4	4,241.4	-620.0	1.2037	16.9	19.8	-2.9
2024 estimate	4,656.5	5,208.5	-551.9	3,783.7	4,232.1	-448.5	1.2307	17.2	19.2	-2.0
2025 estimate	4,924.3	5,450.8	-526.5	3,914.7	4,333.2	-418.6	1.2579	17.3	19.1	-1.8

	,	Table 1.4 - RE	CEIPTS, OU	TLAYS, AND S			S(-)BY FU	ND GROUP: 19	934 - 2025		
		Rec	eipts		(in millions o		tlays		Sur	plus or Deficit	(-)
F*1 V		Kec	cipts			00	uays		Sui	plus of Deficit	(-)
Fiscal Year	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1934	2,955	2,926	72	-42	6,541	6,558	25	-42	-3,586	-3,633	47
1935 1936	3,609 3,923	3,578 3,871	76 168	-45 -116	6,412 8,228	6,427 8,335	30	-45 -116	-2,803 -4,304	-2,849 -4,464	46 159
1937	5,387	4,794	691	-110	7,580	7,620	58	-99	-2,193	-2,826	633
1938	6,751	5,477	1,474	-201	6,840	6,689	351	-201	-89	-1,212	1,124
1939	6,295 6,548	4,822 4,929	1,657	-184 -225	9,141	8,718 8,974	607	-184 -225	-2,846	-3,896 -4,045	1,051 1,125
1940 1941	8,712	6,900	1,845 2,090	-225	9,468 13,653	13,260	720 671	-225	-2,920 -4,941	-4,045 -6,360	1,125
1942	14,634	12,336	2,613	-315	35,137	34,831	620	-315	-20,503	-22,496	1,992
1943	24,001	21,117	3,279	-395	78,555	78,765	185	-395	-54,554	-57,648	3,094
1944 1945	43,747 45,159	40,466 41,875	3,896 5,045	-615 -1,760	91,304 92,712	92,284 94,846	-365 -374	-615 -1,760	-47,557 -47,553	-51,818 -52,972	4,261 5,419
1946	39,296	36,357	5,144	-2,205	55,232	56,204	1,234	-2,205	-15,936	-19,847	3,910
1947	38,514	35,380	4,885	-1,751	34,496	34,803	1,444	-1,751	4,018	577	3,441
1948	41,560	37,822	4,894	-1,156	29,764	28,988	1,932	-1,156	11,796	8,834	2,962
1949 1950	39,415 39,443	35,849 35,334	4,750 5,823	-1,184 -1,715	38,835 42,562	37,686 38,389	2,333 5,888	-1,184 -1,715	-3,119	-1,838 -3,055	2,417
1950	51,616	46,183	6,729	-1,715	45,514	43,732	3,078	-1,715	6,102	2,451	3,651
1952	66,167	59,989	7,744	-1,566	67,686	64,994	4,257	-1,566	-1,519	-5,005	3,486
1953	69,608	63,085	8,080	-1,557	76,101	73,006	4,652	-1,557	-6,493	-9,921	3,427
1954 1955	69,701	62,774	8,297	-1,370 -1,344	70,855	65,924	6,301 7,447	-1,370 -1,344	-1,154 -2,993	-3,151 -4,173	1,997 1,180
1956	65,451 74,587	58,168 65,594	8,627 10,745	-1,344	68,444 70,640	62,341 64,281	8,111	-1,344	3,947	1,313	2,634
1957	79,990	68,847	13,210	-2,067	76,578	67,189	11,456	-2,067	3,412	1,657	1,755
1958	79,636	66,720	15,082	-2,166	82,405	69,737	14,834	-2,166	-2,769	-3,017	248
1959	79,249	65,800	15,770	-2,321	92,098	77,071	17,348	-2,321	-12,849	-11,271	-1,578
1960 1961	92,492 94,388	75,647 75,175	19,232 22,320	-2,387 -3,107	92,191 97,723	74,856 79,368	19,722 21,462	-2,387 -3,107	301 -3,335	791 -4,193	-490 858
1962	99,676	79,700	22,981	-3,005	106,821	86,546	23,280	-3,005	-7,146	-6,847	-299
1963	106,560	84,013	25,792	-3,245	111,316	90,643	23,918	-3,245	-4,756	-6,630	1,874
1964	112,613	87,511	28,461	-3,358	118,528	96,098	25,788	-3,358	-5,915	-8,588	2,673
1965 1966	116,817 130,835	90,943 101,428	29,202 32,959	-3,328 -3,552	118,228 134,532	94,853 106,592	26,703 31,492	-3,328 -3,552	-1,411 -3,698	-3,910 -5,165	2,499 1,467
1967	148,822	111,835	42,213	-5,227	157,464	127,544	35,147	-5,227	-8,643	-15,709	7,066
1968	152,973	114,726	44,011	-5,764	178,134	143,100	40,799	-5,764	-25,161	-28,373	3,212
1969	186,882	143,322	51,108	-7,549	183,640	148,192	42,996	-7,549	3,242	-4,871	8,112
1970 1971	192,807 187,139	143,159 133,785	58,425 64,937	-8,777 -11,583	195,649 210,172	156,327 163,681	48,099 58,074	-8,777 -11,583	-2,842 -23,033	-13,168 -29,896	10,326 6,863
1972	207,309	148,846	71,619	-11,363	230,681	178,142	65,695	-13,156	-23,373	-29,296	5,924
1973	230,799	161,357	90,767	-21,325	245,707	187,040	79,993	-21,325	-14,908	-25,683	10,774
1974	263,224	181,228	103,789	-21,793	269,359	201,372	89,780	-21,793	-6,135	-20,144	14,009
1975 1976	279,090 298,060	187,505 201,099	117,647 132,509	-26,061 -35,548	332,332 371,792	248,169 277,236	110,225 130,104	-26,061 -35,548	-53,242 -73,732	-60,664 -76,138	7,422 2,405
TQ	81,232	54,085	31,625	-4,478	95,975	66,878	33,576	-4,478	-14,744	-12,793	-1,951
1977	355,559	241,312	151,503	-37,256	409,218	304,467	142,007	-37,256	-53,659	-63,155	9,495
1978	399,561	270,490	166,468	-37,397	458,746	342,366	153,777	-37,397	-59,185	-71,876	12,691
1979 1980	463,302 517,112	316,366 350,856	188,072 212,106	-41,136 -45,850	504,028 590,941	375,427 433,487	169,737 203,304	-41,136 -45,850	-40,726 -73,830	-59,061 -82,632	18,335 8,802
1980	517,112	350,856 410,422	240,601	-45,850 -51,751	678,241	433,487	203,304	-45,850 -51,751	-73,830 -78,968	-82,632 -85,791	6,823
1982	617,766	409,253	270,138	-61,625	745,743	543,473	263,894	-61,625	-127,977	-134,221	6,244
1983	600,562	382,432	319,363	-101,233	808,364	613,306	296,291	-101,233	-207,802	-230,874	23,072
1984	666,438	420,391	338,621	-92,574	851,805	638,663	305,716	-92,574 -123,723	-185,367	-218,272	32,905
1985 1986	734,037 769,155	460,307 474,123	397,452 423,319	-123,723 -128,287	946,344 990,382	726,764 757,243	343,304 361,426	-123,723 -128,287	-212,308 -221,227	-266,457 -283,120	54,149 61,893
1987	854,287	538,705	444,141	-128,559	1,004,017	761,053	371,523	-128,559	-149,730	-222,348	72,618
1988	909,238	561,446	491,138	-143,346	1,064,416	814,348	393,414	-143,346	-155,178	-252,902	97,724
1989	991,104	615,320	535,858	-160,073	1,143,743	891,441	412,375	-160,073	-152,639	-276,122	123,483
1990 1991	1,031,958 1,054,988	635,937 641,618	566,820 603,813	-170,799 -190,443	1,252,993 1,324,226	977,118 1,022,590	446,674 492,079	-170,799 -190,443	-221,036 -269,238	-341,181 -380,971	120,145 111,733
1992	1,091,208	656,339	636,010	-201,141	1,381,529	1,042,678	539,992	-201,141	-290,321	-386,338	96,018
1993	1,154,334	705,523	671,382	-222,571	1,409,386	1,060,960	570,997	-222,571	-255,051	-355,436	100,385
1994	1,258,566	775,095	693,888	-210,416	1,461,752	1,073,602	598,566	-210,416	-203,186	-298,508	95,322
1995 1996	1,351,790 1,453,053	838,922 917,242	728,897 775,631	-216,029 -239,820	1,515,742 1,560,484	1,102,133 1,139,294	629,638 661,010	-216,029 -239,820	-163,952 -107,431	-263,211 -222,052	99,259 114,621
1996	1,579,232	1,010,435	818,167	-239,820	1,560,484	1,139,294	692,225	-239,820	-107,431	-222,032	125,942
1998	1,721,728	1,113,614	870,750	-262,636	1,652,458	1,205,541	709,553	-262,636	69,270	-91,927	161,197
1999	1,827,452	1,164,569	937,411	-274,528	1,701,842	1,251,689	724,681	-274,528	125,610	-87,120	212,730
2000	2,025,191	1,325,979	994,930	-295,718	1,788,950	1,324,350	760,318	-295,718	236,241	1,629	234,612
2001	1,991,082	1,256,733	1,049,170	-314,821	1,862,846	1,357,246	820,421	-314,821	128,236	-100,513	228,749

	Table 1.4 - RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( - ) BY FUND GROUP: 1934 - 2025										
					(in millions of	f dollars)					
		Rec	eipts			Ou	tlays		Surplus or Deficit (-)		
Fiscal Year	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
2002	1,853,136	1,109,164	1,087,208	-343,236	2,010,894	1,469,320	884,810	-343,236	-157,758	-360,156	202,398
2003	1,782,314	1,025,357	1,101,632	-344,675	2,159,899	1,581,334	923,240	-344,675	-377,585	-555,977	178,392
2004	1,880,114	1,101,077	1,146,806	-367,769	2,292,841	1,706,442	954,168	-367,769	-412,727	-605,365	192,638
2005	2,153,611	1,310,397	1,248,093	-404,879	2,471,957	1,865,490	1,011,346	-404,879	-318,346	-555,093	236,747
2006	2,406,869	1,517,766	1,361,411	-472,308	2,655,050	2,055,037	1,072,321	-472,308	-248,181	-537,271	289,090
2007	2,567,985	1,661,404	1,424,386	-517,805	2,728,686	2,070,799	1,175,692	-517,805	-160,701	-409,395	248,694
2008	2,523,991	1,571,828	1,500,077	-547,914	2,982,544	2,296,449	1,234,009	-547,914	-458,553	-724,621	266,068
2009	2,104,989	1,166,960	1,531,434	-593,405	3,517,677	2,706,938	1,404,144	-593,405	-1,412,688	-1,539,978	127,290
2010	2,162,706	1,248,560	1,610,887	-696,741	3,457,079	2,666,265	1,487,555	-696,741	-1,294,373	-1,417,705	123,332
2011	2,303,466	1,431,513	1,623,196	-751,243	3,603,065	2,828,262	1,526,046	-751,243	-1,299,599	-1,396,749	97,150
2012	2,449,990	1,545,686	1,621,949	-717,645	3,526,563	2,712,123	1,532,085	-717,645	-1,076,573	-1,166,437	89,864
2013	2,775,106	1,769,334	1,672,939	-667,167	3,454,881	2,535,496	1,586,552	-667,167	-679,775	-766,162	86,387
2014	3,021,491	1,937,314	1,745,463	-661,286	3,506,284	2,550,655	1,616,915	-661,286	-484,793	-613,341	128,548
2015	3,249,890	2,122,609	1,783,741	-656,460	3,691,850	2,676,138	1,672,172	-656,460	-441,960	-553,529	111,569
2016	3,267,965	2,089,890	1,944,157	-766,082	3,852,616	2,859,287	1,759,411	-766,082	-584,651	-769,397	184,746
2017	3,316,184	2,089,664	1,948,411	-721,891	3,981,630	2,908,732	1,794,789	-721,891	-665,446	-819,068	153,622
2018	3,329,907	2,091,974	1,978,683	-740,750	4,109,044	3,025,456	1,824,338	-740,750	-779,137	-933,482	154,345
2019	3,464,161	2,153,964	2,074,729	-764,532	4,448,316	3,250,848	1,962,000	-764,532	-984,155	-1,096,884	112,729
2020 estimate	3,706,327	2,327,136	2,185,400	-806,209	4,789,746	3,522,635	2,073,320	-806,209	-1,083,419	-1,195,499	112,080
2021 estimate	3,863,293	2,421,291	2,281,093	-839,091	4,829,359	3,485,750	2,182,700	-839,091	-966,066	-1,064,459	98,393
2022 estimate	4,085,664	2,567,732	2,380,106	-862,174	5,005,418	3,545,069	2,322,523	-862,174	-919,754	-977,337	57,583
2023 estimate	4,359,062	2,768,303	2,487,506	-896,747	5,105,331	3,592,299	2,409,779	-896,747	-746,269	-823,996	77,727
2024 estimate	4,656,545	2,979,831	2,618,303	-941,589	5,208,465	3,650,504	2,499,550	-941,589	-551,920	-670,673	118,753
2025 estimate	4,924,274	3,163,825	2,749,912	-989,463	5,450,779	3,747,651	2,692,591	-989,463	-526,505	-583,826	57,321

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in each fund's receipt totals and excluding them from the outlay totals

#### Table 2.1 - RECEIPTS BY SOURCE: 1934 - 2025

(in millions of dollars)

				(in mill	ions of dollars	)				
Fiscal Year	Individual Income	Corporation Income	Social Ins	urance and R Receipts (2)	etirement	Excise	Other (3)	,	Total Receipts	i
riscai Teai	Taxes	Taxes (1)	Total	(On - Budget)	(Off - Budget)	Taxes (2)	Other (3)	Total	(On - Budget)	(Off - Budget)
1934	420	364	30	30		1,354	788	2,955	2,955	
1935	527	529	31	31		1,439	1,084	3,609	3,609	
1936	674	719	52	52		1,631	847	3,923	3,923	
1937	1,092	1,038	580	315	265	1,876	801	5,387	5,122	265
1938	1,286	1,287	1,541	1,154	387	1,863	773	6,751	6,364	387
1939	1,029	1,127	1,593	1,090	503	1,871	675	6,295	5,792	503
1940	892	1,197	1,785	1,235	550	1,977	698	6,548	5,998	550
1941 1942	1,314 3,263	2,124 4,719	1,940 2,452	1,252 1,557	688 896	2,552 3,399	781 801	8,712	8,024 13,738	688 896
1942	6,505	9,557	3,044	1,913	1,130	4,096	800	14,634 24,001	22,871	1,130
1944	19,705	14,838	3,473	2,181	1,130	4,759	972	43,747	42,455	1,130
1945	18,372	15,988	3,451	2,161	1,310	6,265	1,083	45,159	43,849	1,310
1946	16,098	11,883	3,115	1,877	1,238	6,998	1,202	39,296	38,057	1,238
1947	17,935	8,615	3,422	1,963	1,459	7,211	1,331	38,514	37,055	1,459
1948	19,315	9,678	3,751	2,134	1,616	7,356	1,461	41,560	39,944	1,616
1949	15,552	11,192	3,781	2,091	1,690	7,502	1,388	39,415	37,724	1,690
1950	15,755	10,449	4,338	2,232	2,106	7,550	1,351	39,443	37,336	2,106
1951	21,616	14,101	5,674	2,554	3,120	8,648	1,578	51,616	48,496	3,120
1952	27,934	21,226	6,445	2,851	3,594	8,852	1,710	66,167	62,573	3,594
1953	29,816	21,238	6,820	2,723	4,097	9,877	1,857	69,608	65,511	4,097
1954	29,542	21,101	7,208	2,619	4,589	9,945	1,905	69,701	65,112	4,589
1955	28,747	17,861	7,862	2,781	5,081	9,131	1,850	65,451	60,370	5,081
1956	32,188	20,880	9,320	2,896	6,425	9,929	2,270	74,587	68,162	6,425
1957	35,620	21,167	9,997	3,208	6,789	10,534	2,672	79,990	73,201	6,789
1958	34,724	20,074	11,239	3,190	8,049	10,638	2,961	79,636	71,587	8,049
1959 1960	36,719 40,715	17,309	11,722	3,427 4,042	8,296	10,578	2,921 3,923	79,249	70,953	8,296
1961	40,713	21,494 20,954	14,683 16,439	4,042	10,641 12,109	11,676 11,860	3,796	92,492 94,388	81,851 82,279	10,641
1962	45,571	20,523	17,046	4,776	12,109	12,534	4,001	99,676	87,405	12,103
1963	47,588	21,579	19,804	5,629	14,175	13,194	4,395	106,560	92,385	14,175
1964	48,697	23,493	21,963	5,597	16,366	13,731	4,731	112,613	96,248	16,366
1965	48,792	25,461	22,242	5,519	16,723	14,570	5,753	116,817	100,094	16,723
1966	55,446	30,073	25,546	6,460	19,085	13,062	6,708	130,835	111,749	19,085
1967	61,526	33,971	32,619	8,217	24,401	13,719	6,987	148,822	124,420	24,401
1968	68,726	28,665	33,923	9,007	24,917	14,079	7,580	152,973	128,056	24,917
1969	87,249	36,678	39,015	10,062	28,953	15,222	8,718	186,882	157,928	28,953
1970	90,412	32,829	44,362	10,903	33,459	15,705	9,499	192,807	159,348	33,459
1971	86,230	26,785	47,325	11,481	35,845	16,614	10,185	187,139	151,294	35,845
1972	94,737	32,166	52,574	12,667	39,907	15,477	12,355	207,309	167,402	39,907
1973	103,246	,	63,115	17,031	46,084	16,260	12,026	230,799	184,715	46,084
1974 1975	118,952	38,620	75,071	21,146	53,925	16,844	13,737	263,224	209,299	53,925
1975	122,386 131,603	40,621 41,409	84,534 90,769	22,077 24,381	62,458 66,389	16,551 16,963	14,998 17,317	279,090 298,060	216,633	62,458 66,389
TQ	38,801	8,460	25,219	7,203	18,016	4,473	4,279	81,232	231,671 63,216	18,016
1977	157,626	54,892	106,485	29,668	76,817	17,548	19,008	355,559	278,741	76,817
1978	180,988	59,952	120,967	35,576	85,391	18,376	19,278	399,561	314,169	85,391
1979	217,841	65,677	138,939	40,945	97,994	18,745	22,101	463,302	365,309	97,994
1980	244,069	64,600	157,803	44,594	113,209	24,329	26,311	517,112	403,903	113,209
1981	285,917	61,137	182,720	52,545	130,176	40,839	28,659	599,272	469,097	130,176
1982	297,744	49,207	201,498	58,031	143,467	36,311	33,006	617,766	474,299	143,467
1983	288,938	37,022	208,994	61,674	147,320	35,300	30,309	600,562	453,242	147,320
1984	298,415	56,893	239,376	73,301	166,075	37,361	34,392	666,438	500,363	166,075
1985	334,531	61,331	265,163	78,992	186,170	35,992	37,020	734,037	547,866	186,170
1986	348,959	63,143	283,901	83,673	200,228	32,919	40,233	769,155	568,927	200,228
1987	392,557	83,926	303,318	89,916	213,401	32,457	42,029	854,287	640,886	213,401
1988	401,181	94,508	334,335	92,845	241,491	35,227	43,987	909,238	667,747	241,491
1989	445,690	103,291	359,416	95,751	263,665	34,386	48,321	991,104	727,439	263,665
1990	466,884	93,507	380,047	98,392	281,655	35,345	56,174	1,031,958	750,302	281,655
1991	467,827	98,086	396,015	102,131	293,884	42,402	50,657	1,054,988	761,103	293,884
1992	475,964	100,270	413,688	111,263	302,426	45,569	55,717	1,091,208	788,783	302,426
1993	509,680	117,520	428,299	116,366	311,934	48,057	50,778	1,154,334	842,401	311,934

Table 2.1 - RECEIPTS BY SOURCE: 1934 - 2025										
(in millions of dollars)										
Fiscal Year	Individual Income Taxes	Corporation Income Taxes (1)	Social Insurance and Retirement Receipts (2)			Excise	Other (3)	Total Receipts		
			Total	(On - Budget)	(Off - Budget)	Taxes (2)	Other (3)	Total	(On - Budget)	(Off - Budget)
1994	543,055	140,385	461,475	126,450	335,026	55,225	58,427	1,258,566	923,541	335,026
1995	590,244	157,004	484,473	133,394	351,079	57,484	62,585	1,351,790	1,000,711	351,079
1996	656,417	171,824	509,414	141,922	367,492	54,014	61,384	1,453,053	1,085,561	367,492
1997	737,466	182,293	539,371	147,381	391,990	56,924	63,178	1,579,232	1,187,242	391,990
1998	828,586	188,677	571,831	156,032	415,799	57,673	74,961	1,721,728	1,305,929	415,799
1999	879,480	184,680	611,833	167,365	444,468	70,414	81,045	1,827,452	1,382,984	444,468
2000	1,004,462	207,289	652,852	172,268	480,584	68,865	91,723	2,025,191	1,544,607	480,584
2001	994,339	151,075	693,967	186,448	507,519	66,232	85,469	1,991,082	1,483,563	507,519
2002	858,345	148,044	700,760	185,439	515,321	66,989	78,998	1,853,136	1,337,815	515,321
2003	793,699	131,778	712,978	189,136	523,842	67,524	76,335	1,782,314	1,258,472	523,842
2004	808,959	189,371	733,407	198,662	534,745	69,855	78,522	1,880,114	1,345,369	534,745
2005	927,222	278,282	794,125	216,649	577,476	73,094	80,888	2,153,611	1,576,135	577,476
2006	1,043,908	353,915	837,821	229,439	608,382	73,961	97,264	2,406,869	1,798,487	608,382
2007	1,163,472	370,243	869,607	234,518	635,089	65,069	99,594	2,567,985	1,932,896	635,089
2008	1,145,747	304,346	900,155	242,109	658,046	67,334	106,409	2,523,991	1,865,945	658,046
2009	915,308	138,229	890,917	236,908	654,009	62,483	98,052	2,104,989	1,450,980	654,009
2010	898,549	191,437	864,814	233,127	631,687	66,909	140,997	2,162,706	1,531,019	631,687
2011	1,091,473	181,085	818,792	253,004	565,788	72,381	139,735	2,303,466	1,737,678	565,788
2012	1,132,206	242,289	845,314	275,813	569,501	79,061	151,120	2,449,990	1,880,489	569,501
2013	1,316,405	273,506	947,820	274,546	673,274	84,007	153,368	2,775,106	2,101,832	673,274
2014	1,394,568	320,731	1,023,458	287,893	735,565	93,368	189,366	3,021,491	2,285,926	735,565
2015	1,540,802	343,797	1,065,257	294,885	770,372	98,279	201,755	3,249,890	2,479,518	770,372
2016	1,546,075	299,571	1,115,065	304,885	810,180	95,026	212,228	3,267,965	2,457,785	810,180
2017	1,587,120	297,048	1,161,897	311,279	850,618	83,823	186,296	3,316,184	2,465,566	850,618
2018	1,683,538	204,733	1,170,701	315,954	854,747	94,986	175,949	3,329,907	2,475,160	854,747
2019	1,717,857	230,245	1,243,372	329,069	914,303	99,452	173,235	3,464,161	2,549,858	914,303
2020 estimate	1,812,040	,	1,312,026	344,953	967,073	94,593	224,026	3,706,327	2,739,254	967,073
2021 estimate	1,931,678	284,093	1,373,594	362,558	1,011,036	87,206	186,722	3,863,293	2,852,257	1,011,036
2022 estimate	2,048,418	323,835	1,448,146	383,434	1,064,712	89,045	176,220	4,085,664	3,020,952	1,064,712
2023 estimate	2,184,549	382,482	1,520,985	405,308	1,115,677	90,359	180,687	4,359,062	3,243,385	1,115,677

<sup>(1)</sup> Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. In 1989 and 1990, includes trust fund receipts for the supplementary medical insurance trust fund.

429,293

453,468

1,174,440

1,233,812

95,133

95,246

185,548

188,413

4,656,545

4,924,274

3,482,105

3,690,462

1,174,440

1,233,812

1,603,733

1,687,280

2024 estimate 2025 estimate 2,345,673

2,505,431

426,458

447,904

<sup>(2)</sup> See Table 2.4 for additional details

<sup>(3)</sup> See Table 2.5 for additional details

	Individual	Corporation		COMPOSIT urance and R Receipts	TON OF REC	Excise			Fotal Receipts	<b>s</b>
Fiscal Year	Income Taxes	Income Taxes	Total	(On - Budget)	(Off - Budget)	Taxes	Other	Total	(On - Budget)	(Off - Budget)
1934	14.2	12.3	1.0	1.0		45.8	26.7	100.0	100.0	
1935	14.6	14.7	0.9	0.9		39.9	30.0	100.0	100.0	
1936 1937	17.2 20.3	18.3 19.3	1.3	1.3 5.9		41.6 34.8	21.6 14.9	100.0	100.0 95.1	
1938	19.1	19.3	22.8	17.1	4.9 5.7	27.6	11.5	100.0	95.1	4.9 5.7
1939	16.3	17.9	25.3	17.3	8.0	29.7	10.7	100.0	92.0	8.0
1940	13.6	18.3	27.3	18.9	8.4	30.2	10.7	100.0	91.6	8.4
1941	15.1	24.4	22.3	14.4	7.9	29.3	9.0	100.0	92.1	7.9
1942	22.3	32.2	16.8	10.6	6.1	23.2	5.5	100.0	93.9	6.1
1943 1944	27.1 45.0	39.8 33.9	12.7 7.9	8.0 5.0	4.7 3.0	17.1 10.9	3.3	100.0	95.3 97.0	4.7 3.0
1945	40.7	35.4	7.6	4.7	2.9	13.9	2.4	100.0	97.0	2.9
1946	41.0	30.2	7.9	4.8	3.2	17.8	3.1	100.0	96.8	3.2
1947	46.6	22.4	8.9	5.1	3.8	18.7	3.5	100.0	96.2	3.8
1948	46.5	23.3	9.0	5.1	3.9	17.7	3.5	100.0	96.1	3.9
1949	39.5	28.4	9.6	5.3	4.3	19.0	3.5	100.0	95.7	4.3
1950 1951	39.9 41.9	26.5 27.3	11.0 11.0	5.7 4.9	5.3 6.0	19.1 16.8	3.4	100.0	94.7 94.0	5.3
1952	41.9	32.1	9.7	4.9	5.4	13.4	2.6	100.0	94.0	5.4
1953	42.8	30.5	9.8	3.9	5.9	14.2	2.7	100.0	94.1	5.9
1954	42.4	30.3	10.3	3.8	6.6	14.3	2.7	100.0	93.4	6.6
1955	43.9	27.3	12.0	4.2	7.8	14.0	2.8	100.0	92.2	7.8
1956	43.2	28.0	12.5	3.9	8.6	13.3	3.0	100.0	91.4	8.6
1957 1958	44.5 43.6	26.5 25.2	12.5 14.1	4.0	8.5 10.1	13.2 13.4	3.3	100.0	91.5 89.9	8.5 10.1
1959	46.3	21.8	14.1	4.0	10.1	13.4	3.7	100.0	89.5	10.1
1960	44.0	23.2	15.9	4.4	11.5	12.6	4.2	100.0	88.5	11.5
1961	43.8	22.2	17.4	4.6	12.8	12.6	4.0	100.0	87.2	12.8
1962	45.7	20.6	17.1	4.8	12.3	12.6	4.0	100.0	87.7	12.3
1963	44.7	20.3	18.6 19.5	5.3	13.3	12.4	4.1	100.0	86.7	13.3 14.5
1964 1965	43.2 41.8	20.9 21.8	19.5	5.0 4.7	14.5 14.3	12.2 12.5	4.2	100.0	85.5 85.7	14.3
1966	42.4	23.0	19.5	4.9	14.6	10.0	5.1	100.0	85.4	14.6
1967	41.3	22.8	21.9	5.5	16.4	9.2	4.7	100.0	83.6	16.4
1968	44.9	18.7	22.2	5.9	16.3	9.2	5.0	100.0	83.7	16.3
1969	46.7	19.6	20.9	5.4	15.5	8.1	4.7	100.0	84.5	15.5
1970 1971	46.9 46.1	17.0 14.3	23.0 25.3	5.7 6.1	17.4 19.2	8.1 8.9	4.9 5.4	100.0	82.6 80.8	17.4 19.2
1972	45.7	15.5	25.4	6.1	19.2	7.5	6.0	100.0	80.8	19.2
1973	44.7	15.7	27.3	7.4	20.0	7.0	5.2	100.0	80.0	20.0
1974	45.2	14.7	28.5	8.0	20.5	6.4	5.2	100.0	79.5	20.5
1975	43.9	14.6	30.3	7.9	22.4	5.9	5.4	100.0	77.6	
1976	44.2	13.9	30.5	8.2	22.3	5.7	5.8	100.0	77.7	22.3
TQ 1977	47.8 44.3	10.4 15.4	31.0 29.9	8.9 8.3	22.2 21.6	5.5 4.9	5.3 5.3	100.0 100.0	77.8 78.4	22.2
1978	45.3	15.4	30.3	8.9	21.4	4.6	4.8	100.0	78.4	21.4
1979	47.0	14.2	30.0	8.8	21.2	4.0	4.8	100.0	78.8	21.2
1980	47.2	12.5	30.5	8.6	21.9	4.7	5.1	100.0	78.1	21.9
1981	47.7	10.2	30.5	8.8	21.7	6.8	4.8	100.0	78.3	21.7
1982	48.2	8.0	32.6	9.4	23.2	5.9	5.3	100.0	76.8	23.2
1983 1984	48.1 44.8	6.2 8.5	34.8 35.9	10.3 11.0	24.5 24.9	5.9 5.6	5.0 5.2	100.0 100.0	75.5 75.1	24.5 24.9
1984	44.8	8.5	36.1	10.8	25.4	4.9	5.0	100.0	74.6	25.4
1986	45.4	8.2	36.9	10.9	26.0	4.3	5.2	100.0	74.0	26.0
1987	46.0	9.8	35.5	10.5	25.0	3.8	4.9	100.0	75.0	25.0
1988	44.1	10.4	36.8	10.2	26.6	3.9	4.8	100.0	73.4	26.6
1989	45.0	10.4	36.3	9.7	26.6	3.5	4.9	100.0	73.4	26.6
1990 1991	45.2 44.3	9.1 9.3	36.8 37.5	9.5 9.7	27.3 27.9	3.4 4.0	5.4 4.8	100.0 100.0	72.7 72.1	27.3 27.9
1991	44.3	9.3	37.5	10.2	27.7	4.0	5.1	100.0	72.1	27.7
1993	44.2	10.2	37.1	10.2	27.0	4.2	4.4	100.0	73.0	27.0
1994	43.1	11.2	36.7	10.0	26.6	4.4	4.6	100.0	73.4	26.6
1995	43.7	11.6	35.8	9.9	26.0	4.3	4.6	100.0	74.0	26.0
1996	45.2	11.8	35.1	9.8	25.3	3.7	4.2	100.0	74.7	25.3
1997	46.7	11.5	34.2	9.3	24.8	3.6	4.0	100.0	75.2	24.8
1998 1999	48.1 48.1	11.0 10.1	33.2 33.5	9.1 9.2	24.2 24.3	3.3 3.9	4.4	100.0	75.8 75.7	24.2 24.3

		Table 2.2 - PE	RCENTAGE	COMPOSIT	ION OF REC	EIPTS BY S	OURCE: 19	34 - 2025					
Fiscal Year	Individual Income	Corporation Income	Social Ins	urance and Re Receipts	etirement	Excise	Other	7	Total Receipts				
riscai Tear	Taxes	Taxes	Total	(On - Budget)	(Off - Budget)	Taxes	Other	Total	(On - Budget)	(Off - Budget)			
2000	49.6	10.2	32.2	8.5	23.7	3.4	4.5	100.0	76.3	23.7			
2001	49.9	7.6	34.9	9.4	25.5	3.3	4.3	100.0	74.5	25.5			
2002	46.3	8.0	37.8	10.0	27.8	3.6	4.3	100.0	72.2	27.8			
2003	44.5	7.4	40.0	10.6	29.4	3.8	4.3	100.0	70.6	29.4			
2004	43.0	10.1	39.0	10.6	28.4	3.7	4.2	100.0	71.6	28.4			
2005	43.1	12.9	36.9	10.1	26.8	3.4	3.8	100.0	73.2	26.8			
2006	43.4	14.7	34.8	9.5	25.3	3.1	4.0	100.0	74.7	25.3			
2007	45.3	14.4	33.9	9.1	24.7	2.5	3.9	100.0	75.3	24.7			
2008	45.4	12.1	35.7	9.6	26.1	2.7	4.2	100.0	73.9	26.1			
2009	43.5	6.6	42.3	11.3	31.1	3.0	4.7	100.0	68.9	31.1			
2010	41.5	8.9	40.0	10.8	29.2	3.1	6.5	100.0	70.8	29.2			
2011	47.4	7.9	35.5	11.0	24.6	3.1	6.1	100.0	75.4	24.6			
2012	46.2	9.9	34.5	11.3	23.2	3.2	6.2	100.0	76.8	23.2			
2013	47.4	9.9	34.2	9.9	24.3	3.0	5.5	100.0	75.7	24.3			
2014	46.2	10.6	33.9	9.5	24.3	3.1	6.3	100.0	75.7	24.3			
2015	47.4	10.6	32.8	9.1	23.7	3.0	6.2	100.0	76.3	23.7			
2016	47.3	9.2	34.1	9.3	24.8	2.9	6.5	100.0	75.2	24.8			
2017	47.9	9.0	35.0	9.4	25.7	2.5	5.6	100.0	74.3	25.7			
2018	50.6	6.1	35.2	9.5	25.7	2.9	5.3	100.0	74.3	25.7			
2019	49.6	6.6	35.9	9.5	26.4	2.9	5.0	100.0	73.6	26.4			
2020 estimate	48.9	7.1	35.4	9.3	26.1	2.6	6.0	100.0	73.9	26.1			
2021 estimate	50.0	7.4	35.6	9.4	26.2	2.3	4.8	100.0	73.8	26.2			
2022 estimate	50.1	7.9	35.4	9.4	26.1	2.2	4.3	100.0	73.9	26.1			
2023 estimate	50.1	8.8	34.9	9.3	25.6	2.1	4.1	100.0	74.4	25.6			
2024 estimate	50.4	9.2	34.4	9.2	25.2	2.0	4.0	100.0	74.8	25.2			
2025 estimate	50.9	9.1	34.3	9.2	25.1	1.9	3.8	100.0	74.9	25.1			

TO 1 27	Individual	Corporation	Social Ins	urance and Re Receipts	etirement	Excise	0.7	<b>Total Receipts</b>			
Fiscal Year	Income Taxes	Income Taxes	Total	(On - Budget)	(Off - Budget)	Taxes	Other	Total	(On - Budget)	(Off - Budget)	
1934	0.7	0.6	*	(*)		2.2	1.3	4.8	4.8		
1935	0.7	0.8	*	(*)		2.0	1.5	5.1	5.1		
1936	0.8	0.9	0.1	0.1		2.0	1.1	4.9	4.9		
1937	1.2	1.2	0.7	0.4	0.3	2.1	0.9	6.1	5.8	0.3	
1938	1.4	1.4	1.7	1.3	0.4	2.1	0.9	7.5	7.1	0.4	
1939	1.1	1.2	1.8	1.2	0.6	2.1	0.7	7.0	6.4	0.6	
1940	0.9	1.2	1.8	1.3	0.6	2.0	0.7	6.7	6.1	0.6	
1941	1.1	1.8	1.7	1.1	0.6	2.2	0.7	7.5	6.9	0.6	
1942	2.2	3.2	1.7	1.1	0.6	2.3	0.5	9.9	9.3	0.6	
1943	3.5	5.2	1.6	1.0	0.6	2.2	0.4	13.0	12.4	0.6	
1944	9.2	6.9	1.6	1.0	0.6	2.2	0.5	20.5	19.9	0.6	
1945	8.1 7.1	7.1 5.2	1.5 1.4	0.9	0.6	2.8	0.5	19.9	19.4 16.7	0.6	
1946 1947			1.4	0.8	0.5		0.5	17.2		0.5	
1947	7.5 7.4	3.6	1.4	0.8	0.6	3.0 2.8	0.6	16.1 15.9	15.5 15.3	0.6	
1948	5.6	4.0	1.4	0.8	0.6	2.8	0.5	14.3	13.5	0.6	
1950	5.7	3.7	1.4	0.8	0.8	2.7	0.5	14.3	13.4	0.8	
1950	6.6	4.3	1.7	0.8	1.0	2.7	0.5	15.8	14.8	1.0	
1952	7.8	5.9	1.7	0.8	1.0	2.5	0.5	18.5	17.5	1.0	
1953	7.8	5.6	1.8	0.8	1.1	2.5	0.5	18.2	17.3	1.1	
1954	7.6	5.5	1.9	0.7	1.1	2.6	0.5	18.0	16.8	1.2	
1955	7.1	4.4	1.9	0.7	1.3	2.2	0.5	16.1	14.9	1.3	
1956	7.3	4.8	2.1	0.7	1.5	2.3	0.5	17.0	15.6	1.5	
1957	7.7	4.6	2.2	0.7	1.5	2.3	0.6	17.3	15.8	1.5	
1958	7.3	4.2	2.4	0.7	1.7	2.2	0.6	16.8	15.1	1.7	
1959	7.3	3.4	2.3	0.7	1.6	2.1	0.6	15.7	14.1	1.6	
1960	7.6	4.0	2.7	0.8	2.0	2.2	0.7	17.3	15.3	2.0	
1961	7.6	3.8	3.0	0.8	2.2	2.2	0.7	17.3	15.1	2.2	
1962	7.8	3.5	2.9	0.8	2.1	2.1	0.7	17.0	14.9	2.1	
1963	7.7	3.5	3.2	0.9	2.3	2.1	0.7	17.2	14.9	2.3	
1964	7.4	3.6	3.3	0.8	2.5	2.1	0.7	17.0	14.5	2.5	
1965	6.9	3.6	3.1	0.8	2.4	2.1	0.8	16.5	14.1	2.4	
1966	7.1	3.9	3.3	0.8	2.4	1.7	0.9	16.8	14.3	2.4	
1967	7.4	4.1	3.9	1.0	2.9	1.6	0.8	17.8	14.9	2.9	
1968	7.7	3.2	3.8	1.0	2.8	1.6	0.8	17.0	14.3	2.8	
1969	8.9	3.7	4.0	1.0	3.0	1.6	0.9	19.1	16.1	3.0	
1970	8.6	3.1	4.2	1.0	3.2	1.5	0.9	18.4	15.2	3.2	
1971	7.7	2.4	4.2	1.0	3.2	1.5	0.9	16.8	13.6	3.2	
1972	7.8	2.6	4.3	1.0	3.3	1.3	1.0	17.0	13.8	3.3	
1973	7.6	2.7	4.7	1.3	3.4	1.2	0.9	17.1	13.7	3.4	
1974	8.0	2.6	5.1	1.4	3.6	1.1	0.9	17.8	14.1	3.6	
1975 1976	7.6 7.4	2.5	5.3	1.4	3.9	1.0 0.9	0.9	17.4	13.5	3.9	
	8.2	1.8	5.3	1.4	3.8	0.9	1.0 0.9	16.7	13.0 13.4		
ΓQ 1977	7.8	2.7	5.3	1.5	3.8	0.9	0.9	17.2 17.6	13.4	3.8	
1977	8.0	2.7	5.3	1.5	3.8	0.9	0.9	17.6	13.8	3.8	
1978	8.5		5.3	1.6	3.8	0.8	0.8	17.6	13.8	3.8	
1979	8.5		5.7	1.6	3.8 4.1	0.7	0.9	18.1	14.2	4.1	
981	9.1	2.0	5.8	1.6	4.1	1.3	0.9	19.1	15.0	4.1	
1982	9.1		6.1	1.7	4.2	1.1	1.0	18.6	14.3	4.2	
1983	8.2	1.0	5.9	1.7	4.3	1.0	0.9	17.0	12.8	4.3	
1984	7.6		6.1	1.7	4.2	0.9	0.9	16.9	12.7	4.2	
1985	7.8	1.4	6.2	1.9	4.4	0.8	0.9	17.2	12.8	4.4	
1986	7.7	1.4	6.3	1.8	4.4	0.7	0.9	17.0	12.6	4.4	
1987	8.2	1.8	6.4	1.9	4.5	0.7	0.9	17.9	13.4	4.5	
1988	7.8		6.5	1.8	4.7	0.7	0.9	17.7	13.0	4.7	
1989	8.0		6.5	1.7	4.7	0.6	0.9	17.8	13.1	4.7	
1990	7.9		6.4	1.7	4.8	0.6	1.0	17.5	12.7	4.8	
1991	7.7	1.6	6.5	1.7	4.8	0.7	0.8	17.3	12.5	4.8	
1992	7.4		6.4	1.7	4.7	0.7	0.9	17.0	12.3	4.7	
1993	7.5		6.3	1.7	4.6	0.7	0.7	17.0	12.4	4.6	
1994	7.6		6.4	1.8	4.7	0.8	0.8	17.5	12.9	4.7	
1995	7.8	2.1	6.4	1.8	4.6	0.8	0.8	17.9	13.2	4.6	
1996	8.3		6.4	1.8	4.6	0.7	0.8	18.3	13.7	4.6	
1997	8.7	2.2	6.4	1.7	4.6	0.7	0.7	18.7	14.0	4.6	
1998	9.3	2.1	6.4	1.7	4.7	0.6	0.8	19.3	14.6	4.7	
999	9.3	1.9	6.5	1.8	4.7	0.7	0.9	19.3	14.6	4.7	

		Table 2.3	RECEIPTS	BY SOURCE	AS PERCEN	TAGES OF	GDP: 1934 -	2025		
Fiscal Year	Individual Income	Corporation Income	Social Ins	urance and Re Receipts	etirement	Excise	Other	1	Γotal Receipts	
riscai Teai	Taxes	Taxes	Total	(On - Budget)	(Off - Budget)	Taxes	Other	Total	(On - Budget)	(Off - Budget)
2000	9.9	2.0	6.5	1.7	4.8	0.7	0.9	20.0	15.3	4.8
2001	9.4	1.4	6.6	1.8	4.8	0.6	0.8	18.9	14.1	4.8
2002	7.9	1.4	6.5	1.7	4.8	0.6	0.7	17.1	12.3	4.8
2003	7.0	1.2	6.3	1.7	4.6	0.6	0.7	15.8	11.2	4.6
2004	6.7	1.6	6.1	1.7	4.4	0.6	0.7	15.6	11.2	4.4
2005	7.2	2.2	6.2	1.7	4.5	0.6	0.6	16.8	12.3	4.5
2006	7.7	2.6	6.1	1.7	4.5	0.5	0.7	17.6	13.2	4.5
2007	8.1	2.6	6.1	1.6	4.4	0.5	0.7	18.0	13.5	4.4
2008	7.8	2.1	6.1	1.6	4.5	0.5	0.7	17.1	12.7	4.5
2009	6.3	1.0	6.2	1.6	4.5	0.4	0.7	14.6	10.1	4.5
2010	6.1	1.3	5.8	1.6	4.3	0.5	1.0	14.6	10.3	4.3
2011	7.1	1.2	5.3	1.6	3.7	0.5	0.9	15.0	11.3	3.7
2012	7.1	1.5	5.3	1.7	3.5	0.5	0.9	15.3	11.7	3.5
2013	7.9	1.6	5.7	1.7	4.1	0.5	0.9	16.7	12.7	4.1
2014	8.0	1.9	5.9	1.7	4.2	0.5	1.1	17.4	13.2	4.2
2015	8.5	1.9	5.9	1.6	4.3	0.5	1.1	18.0	13.7	4.3
2016	8.3	1.6	6.0	1.6	4.4	0.5	1.1	17.6	13.2	4.4
2017	8.2	1.5	6.0	1.6	4.4	0.4	1.0	17.2	12.8	4.4
2018	8.3	1.0	5.8	1.6	4.2	0.5	0.9	16.4	12.2	4.2
2019	8.1	1.1	5.9	1.6	4.3	0.5	0.8	16.3	12.0	4.3
2020 estimate	8.2	1.2	5.9	1.6	4.4	0.4	1.0	16.7	12.3	4.4
2021 estimate	8.3	1.2	5.9	1.6	4.3	0.4	0.8	16.5	12.2	4.3
2022 estimate	8.3	1.3	5.9	1.6	4.3	0.4	0.7	16.6	12.3	4.3
2023 estimate	8.5	1.5	5.9	1.6	4.3	0.4	0.7	16.9	12.6	4.3
2024 estimate	8.7	1.6	5.9	1.6	4.3	0.4	0.7	17.2	12.8	4.3
2025 estimate	8.8	1.6	5.9	1.6	4.3	0.3	0.7	17.3	13.0	4.3
* 0.05 percent or 1	ess.		•	•						

	1940	1941	1942	1943	1944	1945	1946	1947	1948
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	54	2	-1	-1	-2	-3	-3	-5	-5
Trust funds (Off-Budget)	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616
Disability insurance (Off-Budget)									
Hospital insurance									
Railroad retirement/pension fund:									
Federal funds	1	23	29	-6	4	-24	-10	82	-201
Trust funds	120	114	141	215	263	309	292	298	758
Railroad social security equivalent account									
Total (1)	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168
Unemployment insurance:									
Federal funds	111	103	126	167	190	194	190	196	206
Trust funds	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138
Total	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343
Other retirement:									
Federal employees retirement - employee share	44	56	88	227	270	289	280	256	236
Non-Federal employees retirement	1	1	1	2	2	2	2	3	3
Total	45	57	89	229	272	291	282	259	239
Total, Social Insurance and Retirement Receipts (1)	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751
Excise Taxes	1,705	1,5 .0	2, .52	3,011	3,173	5,151	3,115	3,122	3,731
Federal funds:									
Alcohol	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217
Tobacco	606	691	779	913	986	929	1,156	1,231	1,297
Crude oil windfall profit								-	
Telephone									
Ozone depleting chemicals/products									
Transportation fuels									
High cost health insurance coverage									
Health insurance providers									
Indoor tanning services									
Medical devices					2.1.00	2.061		2.551	2.042
Other	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842
Total	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356
Trust funds:									
Transportation									
Airport and airway									
Black lung disability									
Inland waterway									
Hazardous substance superfund									
Post-closure liability (hazardous waste)									
Oil spill liability									
Aquatic resources									
Leaking underground storage tank									
Tobacco Assessments									
Vaccine injury compensation									
Supplementary medical insurance									
Patient-centered outcomes research									
Total									
Total, Excise Taxes	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356
* \$500 thousand or less.									
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are									
trust funds and on-budget.									

	1949	1950	1951	1952	1953	1954	1955	1956	1957
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	-8	-8	-10	-14			300		
Trust funds (Off-Budget)	1,690	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457
Disability insurance (Off-Budget)									332
Hospital insurance									
Railroad retirement/pension fund:									
Federal funds	-11	_*	3	妆	*	_*	*	*	
Trust funds	574	550	575	735	625	603	600	634	616
Railroad social security equivalent account									
Total (1)	2,246	2,648	3,688	4,315	4,722	5,192	5,981	7,059	7,405
Unemployment insurance:	, .	, ,	-,	,-	,	-, -	- /	.,	.,
Federal funds	220	224	231	257	274	283	278	322	328
Trust funds	985	1,108	1,378	1,455	1,401	1,278	1,172	1,368	1,623
Total	1,205	1,332	1,609	1,712	1,675	1,561	1,449	1,690	1,950
Other retirement:	1,200	1,552	1,007	1,7.12	1,075	1,501	2,	1,0,0	1,750
Federal employees retirement - employee share	326	354	373	413	418	450	426	566	636
Non-Federal employees retirement	1	4	4	5	5	-130	6	5	5
Total	330	358	377	418	423	455	431	571	642
Total, Social Insurance and Retirement Receipts (1)	3,781	4,338	5,674	6,445	6,820	7,208	7,862	9,320	9,997
Excise Taxes	3,761	4,336	3,074	0,443	0,820	7,206	7,802	9,320	7,771
Federal funds:		+		+	+				
Alcohol	2,168	2,180	2,508	2,515	2,723	2,738	2,689	2,866	2,915
Tobacco	1,319	1,326	1,378	1,562	1,652	1,578	1,568	1,607	
									1,669
Crude oil windfall profit									
Telephone									
Ozone depleting chemicals/products									
Transportation fuels									
High cost health insurance coverage									
Health insurance providers									
Indoor tanning services									
Medical devices			4.5.4						
Other	4,015	4,044	4,761	4,775	5,501	5,630	4,874	5,455	4,472
Total	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929	9,055
Trust funds:		-							1 450
Transportation									1,479
Airport and airway									
Black lung disability									
Inland waterway									
Hazardous substance superfund									
Post-closure liability (hazardous waste)									
Oil spill liability									
Aquatic resources									
Leaking underground storage tank									
Tobacco Assessments									
Vaccine injury compensation									
Supplementary medical insurance									
Patient-centered outcomes research									
Total									1,479
Total, Excise Taxes	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929	10,534
* \$500 thousand or less.									
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are									
trust funds and on-budget.									

	1958	1959	1960	1961	1962	1963	1964	1965	1966
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds									
Trust funds (Off-Budget)	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567	17,556
Disability insurance (Off-Budget)	911	878	970	1,005	1,004	1,058	1,124	1,156	1,530
Hospital insurance									893
Railroad retirement/pension fund:									
Federal funds									
Trust funds	575	525	607	571	564	572	593	636	683
Railroad social security equivalent account									
Total (1)	8,624	8,821	11,248	12,679	12,835	14,746	16,959	17,358	20,662
Unemployment insurance:									
Federal funds	333	321	339						
Trust funds	1,601	1,810	2,329	2,903	3,337	4,112	3,997	3,803	3,755
Total	1,933	2,131	2,667	2,903	3,337	4,112	3,997	3,803	3,755
Other retirement:									
Federal employees retirement - employee share	673	760	758	845	863	933	992	1,064	1,111
Non-Federal employees retirement	9	10	10	12	12	13	15	16	18
Total	682	770	768	857	875	946	1,007	1,081	1,129
Total, Social Insurance and Retirement Receipts (1)	11,239	11,722	14,683	16,439	17,046	19,804	21,963	22,242	25,546
Excise Taxes									
Federal funds:									
Alcohol	2,882	2,938	3,127	3,146	3,268	3,366	3,499	3,689	3,720
Tobacco	1,728	1,798	1,927	1,986	2,022	2,075	2,048	2,142	2,066
Crude oil windfall profit									
Telephone									
Ozone depleting chemicals/products									
Transportation fuels									
High cost health insurance coverage									
Health insurance providers									
Indoor tanning services									
Medical devices									
Other	4,002	3,767	4,084	3,931	4,295	4,474	4,664	5,081	3,358
Total	8,612	8,504	9,137	9,063	9,585	9,915	10,211	10,911	9,145
Trust funds:	0,012	0,501	,,15,	7,003	2,505	,,,10	10,211	10,711	,,,,,,
Transportation	2,026	2,074	2,539	2,798	2,949	3,279	3,519	3,659	3,917
Airport and airway		2,074	2,557	2,770	2,747				
Black lung disability									
Inland waterway									
Hazardous substance superfund									
Post-closure liability (hazardous waste)									
Oil spill liability									
Aquatic resources									
Leaking underground storage tank									
Tobacco Assessments Vaccine injury compensation									
Vaccine injury compensation Supplementary medical insurance									
Supplementary medical insurance									
Patient-centered outcomes research	2.026	2.074	2.520	2 709	2.040	2 270	2 5 1 0	2 650	2.017
Total	2,026	2,074	2,539	2,798	2,949	3,279	3,519	3,659	3,917
Total, Excise Taxes	10,638	10,578	11,676	11,860	12,534	13,194	13,731	14,570	13,062
* \$500 thousand or less.									
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.									

	1967	1968	1969	1970	1971	1972	1973	1974	1975
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds									
Trust funds (Off-Budget)	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207
Disability insurance (Off-Budget)	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250
Hospital insurance	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252
Railroad retirement/pension fund:	_,	-,	1,070	1,100	.,	-,	.,		,
Federal funds									
Trust funds	776	814	885	919	980	1,008	1,189	1,411	1,489
Railroad social security equivalent account									
Total (1)	27,823	29,224	34,236	39,133	41.699	46,120	54,876	65,888	75,199
Unemployment insurance:	27,023	25,22	3.,230	37,133	.1,0,,	10,120	21,070	05,000	,,,,,,
Federal funds									
Trust funds	3,575	3,346	3,328	3,464	3,674	4,357	6,051	6,837	6,771
Total	3,575	3,346	3,328	3,464	3,674	4,357	6,051	6,837	6,771
Other retirement:	3,373	3,340	3,326	3,404	3,074	4,337	0,031	0,837	0,77
Federal employees retirement - employee share	1,202	1,334	1,426	1,735	1,916	2,058	2,146	2,302	2,513
* * * * * * * * * * * * * * * * * * * *	1,202	20	1,426	1,735	37	2,038	2,146	45	2,513
Non-Federal employees retirement									
Total	1,221	1,354	1,451	1,765	1,952	2,097	2,187	2,347	2,565
Total, Social Insurance and Retirement Receipts (1)	32,619	33,923	39,015	44,362	47,325	52,574	63,115	75,071	84,534
Excise Taxes									
Federal funds:									
Alcohol	3,980	4,189	4,447	4,646	4,696	5,004	5,040	5,248	5,238
Tobacco	2,077	2,121	2,136	2,093	2,205	2,205	2,274	2,435	2,312
Crude oil windfall profit									
Telephone									
Ozone depleting chemicals/products									
Transportation fuels									
High cost health insurance coverage									
Health insurance providers									
Indoor tanning services									
Medical devices									
Other	3,221	3,391	4,002	3,613	3,609	2,297	2,522	2,060	1,850
Total	9,278	9,700	10,585	10,352	10,510	9,506	9,836	9,743	9,400
Trust funds:									
Transportation	4,441	4,379	4,637	5,354	5,542	5,322	5,665	6,260	6,188
Airport and airway					563	649	758	840	962
Black lung disability									
Inland waterway									
Hazardous substance superfund									
Post-closure liability (hazardous waste)									
Oil spill liability									
Aquatic resources									
Leaking underground storage tank									
Tobacco Assessments									
Vaccine injury compensation									
Supplementary medical insurance									
Patient-centered outcomes research	4 441	4.270	4.627	 5 25 4		 5.071		7 100	7.151
Total	4,441	4,379	4,637	5,354	6,104	5,971	6,424	7,100	7,151
Total, Excise Taxes	13,719	14,079	15,222	15,705	16,614	15,477	16,260	16,844	16,55
* \$500 thousand or less.									
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are									
trust funds and on-budget.									
	1	T		T	T	Ī	T	T	
<del></del>									

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds									
Trust funds (Off-Budget)	58,703	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972
Disability insurance (Off-Budget)	7,686	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348
Hospital insurance	11,987	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641
Railroad retirement/pension fund:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,	-, -	-,	.,	- ,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,-
Federal funds									
Trust funds	1,525	328	1,908	1,822	2,190	2,323	2,457	2,917	2,805
Railroad social security equivalent account									
Total (1)	79,901	21,801	92,199	103,881	120,058	138,748	162,973	180,686	185,766
Unemployment insurance:	,.	==,000	, _,,,,,	,	,	200,110		200,000	,
Federal funds									
Trust funds	8,054	2,698	11,312	13,850	15,387	15,336	15,763	16,600	18,799
Total	8,054	2,698	11,312	13,850	15,387	15,336	15,763	16,600	18,799
Other retirement:	0,054	2,070	11,512	13,030	15,507	15,550	15,705	13,000	10,777
Federal employees retirement - employee share	2,760	707	2,915	3,174	3,428	3,660	3,908	4,140	4,351
Non-Federal employees retirement	54	13	59	62	5,426	59	76	72	78
Total	2,814	720	2,974	3,237	3,494	3,719	3,984	4,212	4,429
Total, Social Insurance and Retirement Receipts (1)	90,769	25,219	106,485	120,967	138,939	157,803	182,720	201,498	208,994
Excise Taxes	90,709	23,219	100,463	120,907	130,939	137,003	162,720	201,498	200,994
Excise Taxes Federal funds:									
	5 210	1.270	5.205	5.402	5 521	5.601	5.606	5 202	
Alcohol Tobacco	5,318	1,279	5,295	5,492	5,531	5,601	5,606	5,382	5,557
	2,484	622	2,393	2,444	2,492	2,443	2,581	2,537	4,136
Crude oil windfall profit						6,934	23,252	18,407	12,135
Telephone									
Ozone depleting chemicals/products									
Transportation fuels									
High cost health insurance coverage									
Health insurance providers									
Indoor tanning services									
Medical devices					1.505				2.250
Other	2,810	619	1,960	2,118	1,785	585	2,689	2,344	2,258
Total	10,612	2,520	9,648	10,054	9,808	15,563	34,128	28,670	24,086
Trust funds:									
Transportation	5,413	1,676	6,709	6,904	7,189	6,620	6,305	6,744	8,297
Airport and airway	938	277	1,191	1,326	1,526	1,874	21	133	2,165
Black lung disability				92	222	272	237	491	494
Inland waterway							20	30	29
Hazardous substance superfund							128	244	230
Post-closure liability (hazardous waste)									
Oil spill liability									
Aquatic resources									
Leaking underground storage tank									
Tobacco Assessments									
Vaccine injury compensation									
Supplementary medical insurance									
Patient-centered outcomes research									
Total	6,351	1,953	7,900	8,323	8,937	8,766	6,711	7,641	11,214
Total, Excise Taxes	16,963	4,473	17,548	18,376	18,745	24,329	40,839	36,311	35,300
* \$500 thousand or less.									
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are		T					T		
trust funds and on-budget.									

	1984	1985	1986	1987	1988	1989	1990	1991	1992
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds									
Trust funds (Off-Budget)	150,312	169,822	182,518	194,541	220,337	240,595	255,031	265,502	273,136
Disability insurance (Off-Budget)	15,763	16,348	17,711	18,860	21,154	23,071	26,625	28,382	29,289
Hospital insurance	40,262	44,871	51,335	55,992	59,859	65,396	68,556	72,842	79,108
Railroad retirement/pension fund:									
Federal funds									
Trust funds	3,321	2,213	2,103	2,220	2,326	2,391	2,292	2,371	2,449
Railroad social security equivalent account		1,391	1,395	1,414	1,417	1,407	1,387	1,428	1,508
Total (1)	209,658	234,646	255,062	273,028	305,093	332,858	353,891	370,526	385,490
Unemployment insurance:									
Federal funds									
Trust funds	25,138	25,758	24,098	25,575	24,584	22,011	21,635	20,922	23,410
Total	25,138	25,758	24,098	25,575	24,584	22,011	21,635	20,922	23,410
Other retirement:									
Federal employees retirement - employee share	4,494	4,672	4,645	4,613	4,537	4,428	4,405	4,459	4,683
Non-Federal employees retirement	86	87	96	102	122	119	117	108	105
Total	4,580	4,759	4,742	4,715	4,658	4,546	4,522	4,568	4,788
Total, Social Insurance and Retirement Receipts (1)	239,376	265,163	283,901	303,318	334,335	359,416	380,047	396,015	413,688
Excise Taxes									
Federal funds:									
Alcohol	5,315	5,562	5,828	5,971	5,709	5,661	5,695	7,364	8,011
Tobacco	4,660	4,779	4,589	4,763	4,616	4,378	4,081	4,706	5,049
Crude oil windfall profit	8,906	6,348	2,251						
Telephone	2,035	2,147	2,339	2,522	2,610	2,791	2,995	3,094	3,146
Ozone depleting chemicals/products							360	562	637
Transportation fuels								2,780	3,512
High cost health insurance coverage									
Health insurance providers									
Indoor tanning services									
Medical devices									
Other	1,363	261	1,046	1,588	3,250	317	2,460	-231	1,481
Total	22,279	19,097	16,053	14,844	16,185	13,147	15,591	18,275	21,836
Trust funds:	,	. ,	.,	,-	-,	-, -	- ,	-,	,
Transportation	11,743	13,015	13,363	13,032	14,114	15,628	13,867	16,979	16,733
Airport and airway	2,499	2,851	2,736	3,060	3,189	3,664	3,700	4,910	4,645
Black lung disability	518	581	547	572	594	563	665	652	626
Inland waterway	39	40	40	48	48	47	63	60	70
Hazardous substance superfund	261	273	15	635	698	883	818	810	818
Post-closure liability (hazardous waste)	9	7	_*	-1	-9	-1	-1		
Oil spill liability							143	254	295
Aquatic resources	12	126	165	194	208	187	218	260	271
Leaking underground storage tank				73	125	168	122	123	157
Tobacco Assessments									
Vaccine injury compensation					74	99	159	81	118
Supplementary medical insurance									
Patient-centered outcomes research									
Total	15,082	16,894	16,866	17,613	19,042	21,239	19,754	24,127	23,733
Total, Excise Taxes	37,361	35,992	32,919	32,457	35,227	34,386	35,345	42,402	45,569
* \$500 thousand or less.	27,501	,,,,	-2,717	22, .57	-5,227	2 1,500	23,3.3	.2,.02	.5,507
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are									
trust funds and on-budget.									
and on outgon									

### Table 2.4 - COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940 - 2025 (in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000	2001
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds									
Trust funds (Off-Budget)	281,735	302,607	284,091	311,869	336,729	358,784	383,559	411,677	434,057
Disability insurance (Off-Budget)	30,199	32,419	66,988	55,623	55,261	57,015	60,909	68,907	73,462
Hospital insurance	81,224	90,062	96,024	104,997	110,710	119,863	132,268	135,529	149,651
Railroad retirement/pension fund:									
Federal funds									
Trust funds	2,367	2,323	2,424	2,362	2,440	2,583	2,629	2,688	2,658
Railroad social security equivalent account	1,414	1,399	1,518	1,510	1,611	1,769	1,515	1,650	1,614
Total (1)	396,938	428,810	451,045	476,361	506,751	540,014	580,880	620,451	661,442
Unemployment insurance:									
Federal funds									
Trust funds	26,556	28,004	28,878	28,584	28,202	27,484	26,480	27,640	27,812
Total	26,556	28,004	28,878	28,584	28,202	27,484	26,480	27,640	27,812
Other retirement:		j		İ	İ				
Federal employees retirement - employee share	4,709	4,563	4,461	4,389	4,344	4,259	4,400	4,691	4,647
Non-Federal employees retirement	96	98	89	80	74	74	73	70	66
Total	4,805	4,661	4,550	4,469	4,418	4,333	4,473	4,761	4,713
Total, Social Insurance and Retirement Receipts (1)	428,299	461,475	484,473	509,414	539,371	571,831	611,833	652,852	693,967
Excise Taxes						·			
Federal funds:									
Alcohol	7,583	7,539	7,216	7,220	7,257	7,215	7,386	8,140	7,624
Tobacco	5,875	5,691	5,878	5,795	5,873	5,657	5,400	7,221	7,396
Crude oil windfall profit									
Telephone	3,320	3,526	3,794	4,234	4,543	4,910	5,185	5,670	5,769
Ozone depleting chemicals/products	854	761	616	320	130	98	105	125	32
Transportation fuels	3,340	9,402	8,491	7,468	7,107	589	849	819	1,150
High cost health insurance coverage									
Health insurance providers									
Indoor tanning services									
Medical devices									
Other	3,550	4,307	946	410	2,921	3,196	368	717	2,315
Total	24,522	31,226	26,941	25,447	27,831	21,665	19,293	22,692	24,286
Trust funds:									
Transportation	18,039	16,668	22,611	24,651	23,867	26,628	39,299	34,972	31,469
Airport and airway	3,262	5,189	5,534	2,369	4,007	8,111	10,391	9,739	9,191
Black lung disability	634	567	608	614	614	636	596	518	522
Inland waterway	79	88	103	108	96	91	104	101	113
Hazardous substance superfund	826	807	867	313	71		11	2	2
Post-closure liability (hazardous waste)									
Oil spill liability	229	48	211	34	1			182	
Aquatic resources	276	301	306	315	316	290	374	342	358
Leaking underground storage tank	153	152	165	48	-2	136	216	184	179
Tobacco Assessments									
Vaccine injury compensation	38	179	138	115	123	116	130	133	112
Supplementary medical insurance									
Patient-centered outcomes research									
Total	23,535	23,999	30,543	28,567	29,093	36,008	51,121	46,173	41,946
Total, Excise Taxes	48,057	55,225	57,484	54,014	56,924	57,673	70,414	68,865	66,232
* \$500 thousand or less.	,		, ,		,	,	,	,	
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are									
trust funds and on-budget.									

	2002	2003	2004	2005	2006	2007	2008	2009	2010
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds									
Trust funds (Off-Budget)	440,541	447,806	457,120	493,646	520,069	542,901	562,519	559,067	539,996
Disability insurance (Off-Budget)	74,780	76,036	77,625	83,830	88,313	92,188	95,527	94,942	91,691
Hospital insurance	149,049	147,186	150,589	166,068	177,429	184,908	193,980	190,663	180,068
Railroad retirement/pension fund:		,	,			,		ŕ	,
Federal funds									
Trust funds	2,525	2,333	2,297	2,284	2,338	2,309	2,404	2,301	2,285
Railroad social security equivalent account	1,652	1,620	1,729	1,836	1,894	1,952	2,029	1,912	1,854
Total (1)	668,547	674,981	689,360	747,664	790,043	824,258	856,459	848,885	815,894
Unemployment insurance:		, ,	,	,	,.	,	,		,
Federal funds									
Trust funds	27,619	33,366	39,453	42,002	43,420	41,091	39,527	37,889	44,823
Total	27,619	33,366	39,453	42,002	43,420	41,091	39,527	37,889	44,823
Other retirement:	27,017	25,500	27,103	.2,002	.5,.20	. 1,0,71	->,521	27,007	. 1,023
Federal employees retirement - employee share	4,533	4,578	4,543	4,409	4,308	4,207	4,125	4,105	4,062
Non-Federal employees retirement	61	53	51	50	50	51	44	38	35
Total	4,594	4,631	4,594	4,459	4,358	4,258	4,169	4,143	4,097
Total, Social Insurance and Retirement Receipts (1)	700,760	712,978	733,407	794,125	837,821	869,607	900,155	890,917	864,814
Excise Taxes	700,700	/12,976	733,407	794,123	037,021	809,007	900,133	890,917	004,014
Federal funds:		+			+				
Alcohol	7,764	7,893	8,105	8,111	8,484	8,648	9,283	9,903	9,229
Tobacco	8,274	7,893	7,926	7,920	7,710	7,556	7,639	12,841	17,160
Crude oil windfall profit					4.007	2.125	1.040	1.115	993
Telephone	5,829	5,788	5,997	6,047	4,897	-2,125	1,048	1,115	
Ozone depleting chemicals/products			1.201		2.206	2.201		10.224	11.020
Transportation fuels	814	920	1,381	-770	-2,386	-3,291	-5,127	-10,324	-11,030
High cost health insurance coverage									
Health insurance providers									
Indoor tanning services									
Medical devices							2.002		1.004
Other	1,336	1,269	1,157	1,239	3,755	288	2,883	319	1,904
Total	24,017	23,804	24,566	22,547	22,460	11,076	15,726	13,854	18,256
Trust funds:	22 502	22.72.5	24.711	25.002	20.512	20.251	25 205	21051	24.002
Transportation	32,603	33,726	34,711	37,892	38,542	39,361	36,385	34,961	34,992
Airport and airway	9,031	8,684	9,174	10,314	10,426	11,468	11,992	10,569	10,612
Black lung disability	567	506	566	610	607	639	653	645	595
Inland waterway	95	90	91	91	81	91	88	76	74
Hazardous substance superfund									
Post-closure liability (hazardous waste)									
Oil spill liability					54	452	333	447	476
Aquatic resources	386	392	416	429	519	581	595	576	580
Leaking underground storage tank	181	184	189	189	197	226	171	169	169
Tobacco Assessments				899	891	934	1,140	951	937
Vaccine injury compensation	109	138	142	123	184	241	251	235	218
Supplementary medical insurance									
Patient-centered outcomes research									
Total	42,972	43,720	45,289	50,547	51,501	53,993	51,608	48,629	48,653
Total, Excise Taxes	66,989	67,524	69,855	73,094	73,961	65,069	67,334	62,483	66,909
* \$500 thousand or less.									
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are									
trust funds and on-budget.									

	2011	2012	2013	2014	2015	2016	2017	2018	2019
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds									
Trust funds (Off-Budget)	483,683	486,783	575,555	628,792	658,543	665,672	688,048	691,215	770,282
Disability insurance (Off-Budget)	82,105	82,718	97,719	106,773	111,829	144,508	162,570	163,532	144,021
Hospital insurance	188,490	201,143	209,270	224,107	234,189	246,812	255,930	260,659	277,572
Railroad retirement/pension fund:									
Federal funds									
Trust funds	2,415	2,519	2,791	3,032	3,336	3,128	3,136	3,353	3,259
Railroad social security equivalent account	1,823	1,764	2,110	2,325	2,530	2,185	2,213	2,396	2,259
Total (1)	758,516	774,927	887,445	965,029	1,010,427	1,062,305	1,111,897	1,121,155	1,197,393
Unemployment insurance:									
Federal funds									
Trust funds	56,241	66,647	56,811	54,957	51,178	48,856	45,808	45,042	41,193
Total	56,241	66,647	56,811	54,957	51,178	48,856	45,808	45,042	41,193
Other retirement:									
Federal employees retirement - employee share	4,005	3,712	3,538	3,446	3,629	3,875	4,158	4,473	4,757
Non-Federal employees retirement	30	28	26	26	23	29	34	31	29
Total	4,035	3,740	3,564	3,472	3,652	3,904	4,192	4,504	4,786
Total, Social Insurance and Retirement Receipts (1)	818,792	845,314	947,820	1,023,458	1,065,257	1,115,065	1,161,897	1,170,701	1,243,372
Excise Taxes									
Federal funds:									
Alcohol	9,294	9,765	9,253	9,815	9,639	9,799	9,924	10,057	9,992
Tobacco	16,685	16,351	15,083	15,562	14,453	14,103	13,804	12,861	12,457
Crude oil windfall profit									
Telephone	930	757	733	611	607	548	558	512	436
Ozone depleting chemicals/products									
Transportation fuels	-8,644	-5,751	-2,681	-3,509	-3,394	-4,755	-3,400	-1,459	-3,623
High cost health insurance coverage									
Health insurance providers				7,987	11,261	11,239	68	4,681	9,590
Indoor tanning services	99	102	92	92	85	79	70	69	69
Medical devices			1,343	1,977	1,987	619	-202	-176	-64
Other	540	-865	4,507	1,705	3,121	2,359	369	3,522	6,070
Total	18,904	20,359	28,330	34,240	37,759	33,991	21,191	30,067	34,927
Trust funds:									
Transportation	36,906	40,169	36,462	39,049	40,813	41,344	41,020	42,613	44,111
Airport and airway	11,532	12,532	12,854	13,513	14,268	14,406	15,055	15,793	15,976
Black lung disability	623	629	531	579	552	440	429	384	217
Inland waterway	84	90	75	82	98	111	114	115	117
Hazardous substance superfund									
Post-closure liability (hazardous waste)									
Oil spill liability	501	497	410	436	496	508	516	503	156
Aquatic resources	593	614	539	569	574	561	559	562	574
Leaking underground storage tank	152	170	162	173	179	202	225	223	226
Tobacco Assessments	932	939	947	1,140	49	4	3	3	·
Vaccine injury compensation	278	254	204	243	275	291	270	309	280
Supplementary medical insurance	1,876	2,808	3,216	3,209	2,991	2,853	4,147	4,095	2,437
Patient-centered outcomes research			277	135	225	315	294	319	431
Total	53,477	58,702	55,677	59,128	60,520	61,035	62,632	64,919	64,525
Total, Excise Taxes	72,381	79,061	84,007	93,368	98,279	95,026	83,823	94,986	99,452
* \$500 thousand or less.									
(1) On-budget and off-budget.									
Note: Unless otherwise noted, all receipts shown in this table are									
trust funds and on-budget.									

### Table 2.4 - COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940 - 2025 (in millions of dollars)

	2020	2021	2022	2023	2024	2025
C 114 1D-4:4 D:-4-	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Social Insurance and Retirement Receipts						
Employment and general retirement: Old-age and survivors insurance:						
Federal funds Trust funds (Off-Budget)	926 612	964 272	010 159	052 722	1 002 057	1.054.711
Disability insurance (Off-Budget)	826,613	864,272	910,158	953,723	1,003,957	1,054,711 179,101
Hospital insurance (On-Budget)	140,460 292,144	146,764 308,039	154,554 325,597	161,954	170,483	380,209
Railroad retirement/pension fund:	292,144	308,039	323,397	342,468	361,250	380,209
Federal funds						
Trust funds	2 222	2 200	2.466	2.566	2.671	2 770
	3,222	3,380	3,466 2,595	3,566	3,671	3,778 2,838
Railroad social security equivalent account	2,347 1,264,786	2,525		2,675	2,756	
Total (1) Unemployment insurance:	1,204,780	1,324,980	1,396,370	1,464,386	1,542,117	1,620,637
Federal funds						
Trust funds	42.004	43.033	42 600	45 670		50.070
Total	,	- ,	43,690	45,679	47,762 47,762	50,079 50,079
Other retirement:	42,004	43,033	43,690	45,679	47,762	30,079
	5,205	5,550	8.055	10.890	12 924	16.524
Federal employees retirement - employee share	3,203	3,550	8,033	10,890	13,824	16,534 30
Non-Federal employees retirement Total	5,236	5,581	8.086	10,920	13,854	
			-,			16,564
Total, Social Insurance and Retirement Receipts (1)	1,312,026	1,373,594	1,448,146	1,520,985	1,603,733	1,687,280
Excise Taxes						
Federal funds:	0.670	10.055	10.140	10.006	10.000	10.016
Alcohol	9,670	10,055	10,140	10,096	10,068	10,016
Tobacco	12,333	11,860	11,748	11,755	11,626	11,547
Crude oil windfall profit						
Telephone	387	342	300	235	203	174
Ozone depleting chemicals/products						
Transportation fuels	-10,995	-4,275	-3,757	-2,299	-971	-976
High cost health insurance coverage	15.200					
Health insurance providers	15,398					
Indoor tanning services	65	63	60	58	56	54
Medical devices						
Other	3,155	3,223	3,297	3,305	3,368	3,465
Total	30,013	21,268	21,788	23,150	24,350	24,280
Trust funds:	12.251	12.550	12.052	12.005	12.212	12.222
Transportation	42,354	42,669	43,063	43,085	43,213	43,323
Airport and airway	17,040	17,987	18,933	19,940	21,123	22,270
Black lung disability	322	215	164	165	166	167
Inland waterway	114	112	109	107	105	103
Hazardous substance superfund						
Post-closure liability (hazardous waste)						
Oil spill liability	502	679	686	694	701	715
Aquatic resources	577	582	586	592	597	602
Leaking underground storage tank	214	214	215	213	213	212
Tobacco Assessments						
Vaccine injury compensation	303	309	313	318	320	321
Supplementary medical insurance	2,800	2,800	2,800	1,686	3,914	2,800
Patient-centered outcomes research	354	371	388	409	431	453
Total	64,580	65,938	67,257	67,209	70,783	70,966
Total, Excise Taxes	94,593	87,206	89,045	90,359	95,133	95,246
* \$500 thousand or less.						
(1) On-budget and off-budget.						
Note: Unless otherwise noted, all receipts shown in this table are						
trust funds and on-budget.						

Table 2	5 - CON	ADOSTTION.	OF "OTHER	RECEIPTS":	1940-2025

(in millions of dollars)

Fiscal Year	Total	Estate and	Customs Duties and	llions of dollar	cellaneous Rec	eipts	Memorandum: Trust Fund Amounts Included in "Other Receipts"			
riscai Tear	Receipts"	Gift Taxes	Fees	Total	Federal Reserve Deposits (1)	All Other	Customs Duties and Fees	All Other		
1940	698	353	331	14		14				
1941	781	403	365	14		14				
1942	801	420	369	11		11				
1943	800	441	308	50		50				
1944	972	507	417	48		48				
1945	1,083	637	341	105		105				
1946	1,202	668	424	109		109				
1947	1,331	771	477	84	15	69				
1948	1,461	890	403	168	100	68				
1949	1,388	780	367	241	187	54				
1950	1,351	698	407	247	192	55				
1951	1,578	708	609	261	189	72				
1952	1,710	818	533	359	278	81				
1953	1,857	881	596	379	298	81				
1954	1,905	934	542	429	341	88		27		
1955	1,850	924	585	341	251	90		27		
1956	2,270	1,161	682	427	287	140		27		
1957	2,672	1,365	735	573	434	139		28		
1958	2,961	1,393	782	787	664	123		27		
1959	2,921	1,333	925	663	491	171		27		
1960	3,923	1,606	1,105	1,212	1,093	119		27		
1961	3,796	1,896	982	918	788	130		39		
1962	4,001	2,016	1,142	843	718	125		54		
1963	4,395	2,167	1,205	1.023	828	194		16		
1964	4,731	2,394	1,252	1,025	947	139		22		
1965	5,753	2,716	1,442	1,594	1,372	222		56		
1966	6,708	3,066	1,767	1,875	1,713	163		29		
1967	6,987	2,978	1,901	2,108	1,805	302		29		
1968	7,580	3,051	2,038	2,491	2,091	400		44		
1969	8,718	3,491	2,319	2,908	2,662	247		15		
1970	9,499	3,644	2,430	3,424	3,266	158		17		
1971	10,185	3,735	2,591	3,858	3,533	325		20		
1972	12,355	5,436	3,287	3,633	3,252	380		23		
1973	12,026	4,917	3,188	3,921	3,495	425		24		
1974	13,737	5,035	3,334	5,369	,	523		36		
1975	14,998	4,611	3,676	6,711	5,777	935		40		
1976	17,317	5,216	4,074	8,026		2,576		33		
	4,279	-				2,370		8		
TQ 1977	19,008	1,455 7,327	1,212 5,150	1,612 6,531	5,908	623		42		
1978	19,008		6,573	7,420	6,641	778		39		
1978	22,101	5,285 5,411	7,439	9,252		925		43		
1979	26,311	6,389	7,439	12,748		923		54		
1980	28,659	6,389	8,083	12,748		981	60	75		
1981	33,006	7,991	8,854	16,161	15,186	936		100		
1982	33,006		8,854 8,655					100		
		6,053	11,370	15,601	14,492	1,108				
1984	34,392	6,010		17,012 18,519	15,684	1,328		98		
1985	37,020	6,422	12,079			1,460	30	98		
1986	40,233	6,958	13,327	19,948		1,574				
1987	42,029	7,493	15,085	19,452	16,817	2,635		116		
1988	43,987	7,594	16,198	20,194		3,031	174	101		
1989	48,321	8,745	16,334	23,243		3,639	243	139		
1990	56,174	11,500	16,707	27,967		3,647	210	136		
1991	50,657	11,138	15,949	23,570	19,158	4,412	432	150		

	T	able 2.5 - COI	MPOSITION	OF "OTHER	RECEIPTS"	: 1940-2025		
			(in mi	llions of dollar	rs)			
Fiscal Year	Total ''Other	Estate and Gift Taxes	Customs Duties and	Misc	ellaneous Rec Federal	eipts	Memorandum Amounts Is "Other R	ncluded in
	Receipts"	GIII TAXCS	Fees	Total	Reserve Deposits (1)	All Other	Duties and Fees	All Other
1992	55,717	11,143	17,359	27,214	22,920	4,293	563	139
1993	50,778	12,577	18,802	19,399	14,908	4,491	683	320
1994	58,427	15,225	20,099	23,103	18,023	5,081	677	450
1995	62,585	14,763	19,301	28,521	23,378	5,143	728	512
1996	61,384	17,189	18,670	25,525	20,477	5,048	760	459
1997	63,178	19,845	17,928	25,405	19,636	5,769	797	581
1998	74,961	24,076	18,297	32,588	24,540	8,048	712	607
1999	81,045	27,782	18,336	34,927	25,917	9,010	609	392
2000	91,723	29,010	19,914	42,799	32,293	10,506	742	520
2001	85,469	28,400	19,369	37,700	26,124	11,576	786	783
2002	78,998	26,507	18,602	33,889	23,683	10,206	718	654
2003	76,335	21,959	19,862	34,514	21,878	12,636	823	648
2004	78,522	24,831	21,083	32,608	19,652	12,956	940	683
2005	80,888	24,764	23,379	32,745	19,297	13,448	1,119	724
2006	97,264	27,877	24,810	44,577	29,945	14,632	1,277	610
2007	99,594	26,044	26,010	47,540	32,043	15,497	1,339	464
2008	106,409	28,844	27,568	49,997	33,598	16,399	1,539	822
2009	98,052	23,482	22,453	52,117	34,318	17,799	1,189	1,128
2010	140,997	18,885	25,298	96,814	75,845	20,969	1,288	1,392
2011	139,735	7,399	29,519	102,817	82,546	20,271	1,537	867
2012	151,120	13,973	30,307	106,840	81,957	24,883	1,611	961
2013	153,368	18,912	31,815	102,641	75,767	26,874	1,599	2,593
2014	189,366	19,300	33,926	136,140	99,235	36,905	1,589	1,723
2015	201,755	19,232	35,041	147,482	96,468	51,014	1,514	1,446
2016	212,228	21,354	34,838	156,036	115,672	40,364	1,397	1,708
2017	186,296	22,768	34,574	128,954	81,287	47,667	1,477	1,625
2018	175,949	22,983	41,299	111,667	70,750	40,917	1,607	1,770
2019	173,235	16,672	70,784	85,779	52,793	32,986	1,648	1,660
2020 estimate	224,026	20,389	92,304	111,333	72,681	38,652	1,719	1,804
2021 estimate	186,722	21,641	53,811	111,270	70,814	40,456	1,787	1,673
2022 estimate	176,220	22,786	42,733	110,701	69,063	41,638	1,837	1,737
2023 estimate	180,687	24,263	43,999	112,425	68,383	44,042	1,888	1,785
2024 estimate	185,548	25,815	45,261	114,472	67,773	46,699	1,940	1,425
2025 estimate	188,413	27,507	46,541	114,365	64,268	50,097	1,994	1,435

(1) Deposits of earnings by the Federal Reserve System.

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars:									
National Defense	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Human resources	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909	9,868
Education, Training, Employment, and Social Services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Medicare									
Income Security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social Security	28	91	137	177	217	267	358	466	558
(On-budget)									
(Off-budget)	28	91	137	177	217	267	358	466	558
Veterans Benefits and Services	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Energy	88	91	156	116	65	25	41	18	292
Natural Resources and Environment	997	817	819	726	642	455	482	700	780
Commerce and Housing Credit	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
(On-budget)	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
(Off-budget)									
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and Regional Development	285	123	113	219	238	243	200	302	78
Net interest	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
(On-budget)	941	999	1,123	1,616	2,322	3,236	4,259	4,367	4,532
(Off-budget)	-42	-56	-71	-87	-103	-124	-148	-163	-191
Other functions	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
International Affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General Science, Space, and Technology			4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of Justice	81	92	117	154	192	178	176	176	170
General Government	274	306	397	673	900	581	825	1,114	1,045
Allowances									
Undistributed offsetting receipts	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
(On-budget)	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
(Off-budget)									
Total, Federal outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
(On-budget)	9,482	13,618	35,071	78,466	91,190	92,569	55,022	34,193	29,396
(Off-budget)	-14	35	66	89	114	143	210	303	368
As percentages of outlays:									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	100.2	99.7	99.8	99.9	99.9	99.8	99.6	99.1	98.8
(Off-budget)	-0.2	0.3	0.2	0.1	0.1	0.2	0.4	0.9	1.2
As percentages of GDP:									
National defense	1.7	5.5	17.4	36.1	37.0	36.6	18.7	5.4	3.5
Human resources	4.2	3.6	2.4	1.4	0.9	0.8	2.4	4.1	3.8
Physical resources	2.4	1.5	2.6	3.5	2.6	0.8	0.4	0.5	0.9
Net interest	0.9	0.8	0.7	0.8	1.0	1.4	1.8	1.8	1.7
Other functions	0.8	0.8	1.2	1.3	1.8	2.0	1.6	3.3	2.2
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.6	-0.6	-0.6
Total, Federal outlays	9.6	11.7	23.8	42.6	42.7	41.0	24.2	14.4	11.4
(On-budget)	9.7	11.7	23.7	42.5	42.7	40.9	24.1	14.3	11.2
(Off-budget)	(-*)	(*)	(*)	(*)	0.1	0.1	0.1	0.1	0.1
* 0.05 percent or less	` '	. /	` /	/					
* ** ** ***									

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
In millions of dollars:									
National Defense	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Human resources	10,805	14,221	11,001	11,745	11,836	13,076	14,908	16,052	18,161
Education, Training, Employment, and Social Services	178	241	235	339	441	370	445	591	590
Health	197	268	323	347	336	307	291	359	479
Medicare									
Income Security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social Security	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
(On-budget)									
(Off-budget)	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
Veterans Benefits and Services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources	3,104	3,667	3,924	4,182	4,005	2,584	2,732	3,092	4,559
Energy	341	327	383	474	425	432	325	174	240
Natural Resources and Environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and Housing Credit	800	1,035	1,228	1,278	910	-184	92	506	1,424
(On-budget)	800	1,035	1,228	1,278	910	-184	92	506	1,424
(Off-budget)	1								
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and Regional Development	-33	30	47	73	117	100	129	92	135
Net interest	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
(On-budget)	4,753	5,069	4,952	5,035	5,543	5,250	5,288	5,567	5,910
(Off-budget)	-230	-257	-287	-334	-387	-439	-438	-487	-557
Other functions	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482	7,220
International Affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General Science, Space, and Technology	48	55	51	49	49	46	74	79	122
Agriculture	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
Administration of Justice	184	193	218	267	243	257	256	302	303
General Government	824	986	1,097	1,163	1,209	799	651	1,201	1,360
Allowances	024								
Undistributed offsetting receipts	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
(On-budget)	-1,779	-1,817	-2,332	-3,377	-3,571	-3,396	-3,487	-3,571	-4,058
(Off-budget)						-1	-6	-18	-88
Total, Federal outlays	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
(On-budget)	38,408	42,038	44,237	65,956	73,771	67,943	64,461	65,668	70,562
(Off-budget)	427	524	1,277	1,730	2,330	2,912	3,983	4,972	6,016
As percentages of outlays:	427	324	1,277	1,750	2,330	2,712	3,703	7,772	0,010
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	98.9	98.8	97.2	97.4	96.9	95.9	94.2	93.0	92.1
(Off-budget)	1.1	1.2	2.8	2.6	3.1	4.1	5.8	7.0	7.9
As percentages of GDP:	1.1	1.2	2.0	2.0	3.1	7.1	5.0	7.0	1.7
National defense	4.8	4.9	7.2	12.9	13.8	12.7	10.5	9.7	9.8
II	3.9	5.1	3.4	3.3	3.1	3.4	3.7	3.7	3.9
Physical resources	1.1	1.3	1.2	1.2	1.0	0.7	0.7	0.7	1.0
Net interest	1.1	1.7	1.4	1.3	1.3	1.2	1.2	1.2	1.0
Other functions	3.3	2.9	1.4	1.3	1.5	1.2	1.7	1.7	1.6
Undistributed offsetting receipts	-0.6	-0.7	-0.7	-0.9	-0.9	-0.9	-0.9	-0.8	-0.9
Total, Federal outlays	-0.6 14.0	15.3	13.9	-0.9 <b>19.0</b>	-0.9 <b>19.9</b>	18.3	-0.9 <b>16.8</b>	-0.8 <b>16.1</b>	-0.9 <b>16.5</b>
•									
(On-budget) (Off-budget)	13.9	15.1 0.2	13.5	18.5 0.5	19.3	17.5 0.8	15.9	15.0	15.2
	0.21	0.21		0.51	0.61	O XI	1.01	1.1	1.3
* 0.05 percent or less	0.2	0.2	0.4	0.5	0.0	0.0			

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
In millions of dollars:									
National Defense	46,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Human resources	22,288	24,892	26,184	29,838	31,630	33,522	35,294	36,576	43,257
Education, Training, Employment, and Social Services	643	789	968	1,063	1,241	1,458	1,555	2,140	4,363
Health	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare									64
Income Security	7,535	8,239	7,378	9,683	9,198	9,304	9,650	9,462	9,671
Social Security	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
(On-budget)									
(Off-budget)	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
Veterans Benefits and Services	5,350	5,443	5,441	5,705	5,628	5,521	5,682	5,723	5,923
Physical resources	5,188	7,813	7,991	7,754	8,831	8,013	9,528	11,264	13,410
Energy	348	382	464	510	604	530	572	699	612
Natural Resources and Environment	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and Housing Credit	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
(On-budget)	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
(Off-budget)									
Transportation	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and Regional Development	169	211	224	275	469	574	933	1,114	1,105
Net interest	5,604	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386
(On-budget)	6,175	6,338	7,511	7,307	7,498	8,322	8,805	9,239	10,028
(Off-budget)	-571	-576	-563	-591	-609	-582	-607	-648	-642
Other functions	6,896	9,229	7,760	8,621	12,401	14,437	16,458	17,086	16,911
International Affairs	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General Science, Space, and Technology	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,954	2,447
Administration of Justice	325	356	366	400	429	465	489	536	564
General Government	655	926	1,184	1,354	1,049	1,230	1,518	1,499	1,603
Allowances					1,047				
Undistributed offsetting receipts	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542
(On-budget)	-4.240	-4,449	-4,632	-4,601	-5,053	-5,555	-5,429	-5,626	-6,205
(Off-budget)	-145	-164	-188	-206	-221	-242	-279	-282	-337
Total, Federal outlays	82,405	92.098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
(On-budget)	74,902	83,102	81,341	86,046	93,286	96,352	102,794	101,699	114,817
(Off-budget)	7,503	8,996	10,850	11,677	13,535	14,964	15,734	16,529	19,715
As percentages of outlays:	7,505	0,770	10,050	11,077	13,333	14,704	15,754	10,525	17,713
National defense	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	90.9	90.2	88.2	88.1	87.3	86.6	86.7	86.0	85.3
(Off-budget)	9.1	9.8	11.8	11.9	12.7	13.4	13.3	14.0	14.7
As percentages of GDP:	7.1	7.0	11.0	11.7	12.7	15.4	13.3	14.0	17.7
National defense	9.9	9.7	9.0	9.1	8.9	8.6	8.3	7.1	7.4
Human resources	4.7	4.9	4.9		5.4	5.4	5.3	5.2	
Physical resources	1.1	1.5	1.5	5.5 1.4	1.5	1.3	1.4	1.6	5.5
Net interest	1.1	1.1	1.3	1.4	1.2	1.3	1.4	1.0	1.7
Other functions	1.5	1.1	1.5	1.6	2.1	2.3	2.5	2.4	2.2
Undistributed offsetting receipts	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9	-0.8	-0.8
0 1	-0.9 17.4		-0.9 17.3	-0.9 17.9	18.2	18.0	-0.9 17.9	-0.8 <b>16.7</b>	17.2
Total, Federal outlays		18.3							
(On-budget)	15.8	16.5	15.2	15.7	15.9	15.6	15.5	14.3	14.7
(Off-budget) * 0.05 percent or less	1.6	1.8	2.0	2.1	2.3	2.4	2.4	2.3	2.5
T IIII3 percent or less	1								

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	1967	1968	1969	1970	1971	1972	1973	1974	1975
In millions of dollars:									
National Defense	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Human resources	51,272	59,375	66,410	75,349	91,901	107,211	119,522	135,783	173,245
Education, Training, Employment, and Social Services	6,453	7,634	7,548	8,634	9,849	12,529	12,744	12,455	16,022
Health	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9,639	12,875
Income Security	10,253	11,806	13,066	15,645	22,936	27,638	28,265	33,700	50,161
Social Security	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget)	94	94	414	458	465	538	526	494	499
(Off-budget)	21,631	23,760	26,885	29,812	35,408	39,620	48,565	55,373	64,159
Veterans Benefits and Services	6,743	7,042	7,642	8,679	9,778	10,732	12,015	13,388	16,599
Physical resources	14,674	16,002	11,869	15,574	18,286	19,574	20,614	25,106	35,449
Energy	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
Natural Resources and Environment	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
Commerce and Housing Credit	3,979	4,280	-119	2,112	2,366	2,222	931	4,705	9,947
(On-budget)	3,979	4,280	-119	2,112	2,366	1,867	774	3,932	8,835
(Off-budget)						355	157	773	1,112
Transportation	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
Community and Regional Development	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
Net interest	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244
(On-budget)	11.060	12,069	13,848	15,948	16,783	17,584	19,629	23,969	26,047
(Off-budget)	-792	-979	-1,149	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803
Other functions	17,126	17,786	18,151	17,286	16,379	18,828	24,950	24,423	27,487
International Affairs	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
General Science, Space, and Technology	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
Agriculture	2,990	4,544	5,826	5,166	4,290	5,227	4,821	2,194	2,997
Administration of Justice	618	659	766	959	1,307	1,684	2,174	2,505	3,028
General Government	1,719	1,757	1,939	2,320	2,442	2,960	9,774	10,032	10,374
Allowances									
Undistributed offsetting receipts	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
(On-budget)	-6,879	-7,600	-7,454	-7,995	-9,467	-8,926	-12,714	-15,985	-12,686
(Off-budget)	-415	-445	-532	-637	-640	-657	-695	-764	-916
Total, Federal outlays	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
(On-budget)	137,040	155,798	158,436	168,042	177,346	193,470	199,961	216,496	270,780
(Off-budget)	20,424	22,336	25,204	27,607	32,826	37,212	45,746	52,862	61,552
As percentages of outlays:	20,424	22,330	25,204	27,007	32,020	37,212	45,740	32,002	01,552
National defense	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3	10.7
Net interest	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	87.0	87.5	86.3	85.9	84.4	83.9	81.4	80.4	81.5
(Off-budget)	13.0	12.5	13.7	14.1	15.6	16.1	18.6	19.6	18.5
As percentages of GDP:	13.0	12.3	13.7	17.1	13.0	10.1	10.0	17.0	10.5
National defense	8.5	9.1	8.4	7.8	7.1	6.5	5.7	5.4	5.4
Human resources	6.1	6.6	6.8	7.8	8.2	8.8	8.8	9.2	10.8
Physical resources	1.8	1.8	1.2	1.5	1.6	1.6	1.5	1.7	2.2
Net interest	1.0	1.0	1.3	1.3	1.3	1.3	1.3	1.7	1.4
Other functions	2.0	2.0	1.5	1.4	1.5	1.5	1.3	1.4	1.7
Undistributed offsetting receipts	-0.9	-0.9	-0.8	-0.8	-0.9	-0.8	-1.0	-1.1	-0.8
<u> </u>	18.8	-0.9 <b>19.8</b>	-0.8 18.7	-0.8 18.7	18.8	19.0	-1.0 18.2	18.2	20.7
Total, Federal outlays									
(On-budget)	16.4	17.4	16.2	16.1	15.9	15.9	14.8	14.6	16.9
(Off-budget) * 0.05 percent or less	2.4	2.5	2.6	2.6	2.9	3.1	3.4	3.6	3.8
T IIII3 percent or less	1								

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	1976	TQ	1977	1978	1979	1980	1981	1982	1983
In millions of dollars:									
National Defense	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903
Human resources	203,594	52,065	221,895	242,329	267,574	313,374	362,022	388,681	426,011
Education, Training, Employment, and Social Services	18,910	5,169	21,104	26,706	30,218	31,835	33,146	26,609	26,192
Health	15,734	3,924	17,302	18,524	20,494	23,169	26,866	27,445	28,643
Medicare	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567	52,588
Income Security	60,784	14,981	61,045	61,492	66,364	86,548	100,286	108,138	123,018
Social Security	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964	170,724
(On-budget)	515		717	741	757	675	670	844	19,993
(Off-budget)	73,384	19,763	84,344	93,120	103,316	117,872	138,914	155,120	150,731
Veterans Benefits and Services	18,433	3,963	18,038	18,978	19,931	21,185	22,991	23,958	24,846
Physical resources	39,188	9,512	40,746	52,590	54,559	65,985	70,886	61,752	57,603
Energy	4,204	1,129	5,770	7,991	9,179	10,156	15,166	13,527	9,353
Natural Resources and Environment	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998	12,672
Commerce and Housing Credit	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256	6,681
(On-budget)	6,534	1,657	3,266	6,750	5,577	9,821	8,117	6,809	6,359
(Off-budget)	1,085	-726	-173	-496	-891	-431	89	-553	322
Transportation	13,739	3,358	14,829	15,521	18,079	21,329	23,379	20,625	21,334
Community and Regional Development	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347	7,564
Net interest	26,727	6,949	29,901	35,458	42,633	52,533	68,766	85,032	89,808
(On-budget)	29,539	7,042	32,551	37,860	44,857	54,872	71,054	87,102	91,653
(Off-budget)	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845
Other functions	27,050	9,388	34,315	39,594	40,396	44,996	47,095	51,068	59,015
International Affairs	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300	11,848
General Science, Space, and Technology	4,373	1,162	4,736	4,926	5,234	5,831	6,468	7,199	7,934
Agriculture	3,109	972	6,734	11,301	11,176	8,774	11,241	15,866	22,807
Administration of Justice	3,430	918	3,701	3,923	4,286	4,702	4,908	4,842	5,246
General Government	9,706	3,878	12,791	11,961	12,241	12,975	11,373	10,861	11,181
Allowances									
Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
(On-budget)	-13,423	-3,957	-13,902	-14,660	-16,362	-18,738	-26,611	-24,453	-32,198
(Off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778
Total, Federal outlays	371,792	95,975	409,218	458,746	504,028	590,941	678,241	745,743	808,364
(On-budget)	301,098	77,281	328,675	369,585	404,941	477,044	542,956	594,892	660,934
(Off-budget)	70,695	18,695	80,543	89,161	99,087	113,898	135,285	150,851	147,430
As percentages of outlays:	70,033	10,075	00,543	07,101	77,007	115,070	155,265	150,051	147,430
National defense	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.8	26.0
Human resources	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
Physical resources	10.5	9.9	10.0	11.5	10.8	11.2	10.5	8.3	7.1
Net interest	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Other functions	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Undistributed offsetting receipts	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	81.0	80.5	80.3	80.6	80.3	80.7	80.1	79.8	81.8
(Off-budget)	19.0	19.5	19.7	19.4	19.7	19.3	19.9	20.2	18.2
As percentages of GDP:	17.0	17.5	17.7	17.4	17.7	17.5	17.7	20.2	10.2
National defense	5.0	4.7	4.8	4.6	4.5	4.8	5.0	5.6	5.9
Human resources	11.4	11.0	11.0	10.7	10.4	11.2	11.6	11.7	12.0
Physical resources	2.2	2.0	2.0	2.3	2.1	2.4	2.3	1.9	1.6
Net interest	1.5	1.5	1.5	1.6	1.7	1.9	2.2	2.6	2.5
Other functions	1.5	2.0	1.7	1.7	1.6	1.6	1.5	1.5	1.7
Undistributed offsetting receipts	-0.8	-0.9	-0.7	-0.7	-0.7	-0.7	-0.9	-0.8	-1.0
Total, Federal outlays	20.8	20.3	20.2	20.2	19.6	21.2	21.6	22.5	22.9
· · · · · · · · · · · · · · · · · · ·				16.3					
(On-budget)	16.9 4.0	16.4	16.2		15.8	17.1	17.3	18.0	18.7
(Off-budget) * 0.05 percent or less	4.0	4.0	4.0	3.9	3.9	4.1	4.3	4.6	4.2
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Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	1984	1985	1986	1987	1988	1989	1990	1991	1992
In millions of dollars:									
National Defense	227,411	252,743	273,373	281,996	290,360	303,555	299,321	273,285	298,346
Human resources	432,076	471,859	481,625	502,220	533,426	568,803	619,463	689,810	772,599
Education, Training, Employment, and Social Services	26,913	28,584	29,771	28,915	30,939	35,314	37,167	41,260	42,807
Health	30,420	33,546	35,935	39,967	44,471	48,390	57,700	71,139	89,415
Medicare	57,540	65,822	70,164	75,120	78,878	84,964	98,102	104,489	119,024
Income Security	113,378	129,002	120,656	124,105	130,387	137,554	148,783	172,589	199,657
Social Security	178,223	188,623	198,756	207,352	219,341	232,542	248,623	269,014	287,584
(On-budget)	7,056	5,189	8,072	4,930	4,852	5,069	3,625	2,619	6,166
(Off-budget)	171,167	183,434	190,684	202,422	214,489	227,473	244,998	266,395	281,418
Veterans Benefits and Services	25,601	26,281	26,343	26,761	29,409	30,038	29,088	31,319	34,112
Physical resources	57,960	56,804	58,722	55,132	68,625	81,553	126,011	135,159	75,586
Energy	7,073	5,608	4,690	4,072	2,296	2,705	3,341	2,436	4,499
Natural Resources and Environment	12,586	13,345	13,628	13,355	14,601	16,169	17,055	18,544	20,001
Commerce and Housing Credit	6,959	4,337	5,058	6,434	19,163	29,709	67,599	76,270	10,918
(On-budget)	6,599	4,195	5,016	5,492	17,451	30,019	65,973	74,953	10,260
(Off-budget)	360	142	42	943	1,712	-310	1,626	1,317	659
Transportation	23,669	25,838	28,113	26,222	27,272	27,608	29,485	31,099	33,332
Community and Regional Development	7,673	7,676	7,233	5,049	5,293	5,362	8,531	6,810	6,836
Net interest	111,102	129,478	136,017	138,611	151,803	168,981	184,347	194,448	199,344
(On-budget)	114,411	133,595	140,346	143,901	159,219	180,376	200,338	214,670	222,981
(Off-budget)	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
Other functions	55,214	68,160	73,652	62,513	57,169	58,063	60,468	70,879	74,934
International Affairs	15,869	16,169	14,146	11,645	10,466	9,583	13,758	15,846	16,090
General Science, Space, and Technology	8,311	8,622	8,962	9,200	10,820	12,821	14,426	16,092	16,389
Agriculture	13,477	25,427	31,319	26,466	17,088	16,698	11,637	14,886	14,922
Administration of Justice	5,811	6,426	6,735	7,715	9,397	9,644	10,185	12,486	14,650
General Government	11,746	11,515	12,491	7,487	9,399	9,317	10,462	11,568	12,883
Allowances									
Undistributed offsetting receipts	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
(On-budget)	-29,913	-30,189	-30,150	-33,155	-32,585	-32,354	-31,048	-33,553	-33,179
(Off-budget)	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101
Total, Federal outlays	851,805	946,344	990,382	1,004,017	1,064,416	1,143,743	1,252,993	1,324,226	1,381,529
(On-budget)	685,632	769,396	806,842	809,243	860,012	932,832	1,027,928	1,082,539	1,129,191
(Off-budget)	166,173	176,949	183,540	194,774	204,404	210,911	225,065	241,687	252,338
As percentages of outlays:									
National defense	26.7	26.7	27.6	28.1	27.3	26.5	23.9	20.6	21.6
Human resources	50.7	49.9	48.6	50.0	50.1	49.7	49.4	52.1	55.9
Physical resources	6.8	6.0	5.9	5.5	6.4	7.1	10.1	10.2	5.5
Net interest	13.0	13.7	13.7	13.8	14.3	14.8	14.7	14.7	14.4
Other functions	6.5	7.2	7.4	6.2	5.4	5.1	4.8	5.4	5.4
Undistributed offsetting receipts	-3.8	-3.5	-3.3	-3.6	-3.5	-3.3	-2.9	-3.0	-2.8
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	80.5	81.3	81.5	80.6	80.8	81.6	82.0	81.7	81.7
(Off-budget)	19.5	18.7	18.5	19.4	19.2	18.4	18.0	18.3	18.3
As percentages of GDP:									
National defense	5.8	5.9	6.0	5.9	5.7	5.5	5.1	4.5	4.6
Human resources	10.9	11.1	10.6	10.5	10.4	10.2	10.5	11.3	12.0
Physical resources	1.5	1.3	1.3	1.2	1.3	1.5	2.1	2.2	1.2
Net interest	2.8	3.0	3.0	2.9	3.0	3.0	3.1	3.2	3.1
Other functions	1.4	1.6	1.6	1.3	1.1	1.0	1.0	1.2	1.2
Undistributed offsetting receipts	-0.8	-0.8	-0.7	-0.8	-0.7	-0.7	-0.6	-0.6	-0.6
Total, Federal outlays	21.6	22.2	21.9	21.1	20.7	20.6	21.2	21.7	21.5
(On-budget)	17.4	18.0	17.8	17.0	16.7	16.8	17.4	17.8	17.6
(Off-budget)	4.2	4.1	4.1	4.1	4.0	3.8	3.8	4.0	3.9
* 0.05 percent or less									

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	1993	1994	1995	1996	1997	1998	1999	2000	2001
In millions of dollars:									
National Defense	291,084	281,640	272,063	265,748	270,502	268,194	274,769	294,363	304,732
Human resources	827,691	869,550	923,788	958,274	1,002,389	1,033,465	1,057,770	1,115,517	1,194,417
Education, Training, Employment, and Social Services	47,455	43,337	51,067	48,334	49,014	50,534	50,608	53,766	57,089
Health	99,321	107,051	115,352	119,342	123,790	131,403	141,045	154,502	172,238
Medicare	130,552	144,747	159,855	174,225	190,016	192,822	190,447	197,113	217,384
Income Security	210,088	217,233	223,758	229,699	234,986	237,698	242,417	253,673	269,724
Social Security	304,585	319,565	335,846	349,671	365,251	379,215	390,037	409,423	432,958
(On-budget)	6,236	5,683	5,476	5,802	6,879	9,146	10,824	13,254	11,701
(Off-budget)	298,349	313,881	330,370	343,869	358,372	370,069	379,213	396,169	421,257
Veterans Benefits and Services	35,690	37,617	37,910	37,003	39,332	41,793	43,216	47,040	45,024
Physical resources	46,841	70,677	59,113	64,170	59,852	74,669	81,892	84,925	97,492
Energy	4,319	5,218	4,936	2,839	1,475	1,270	911	-761	9
Natural Resources and Environment	20,224	21,000	21,889	21,503	21,201	22,278	23,943	25,003	25,532
Commerce and Housing Credit	-21,853	-4,228	-17,808	-10,478	-14,640	1,007	2,641	3,207	5,731
(On-budget)	-23,294	-5,331	-15,839	-10,298	-14,591	790	1,620	1,178	3,429
(Off-budget)	1,441	1,103	-1,969	-180	-49	217	1,021	2.029	2,302
Transportation	35,004	38,066	39,350	39,565	40,767	40,343	42,532	46,853	54,447
Community and Regional Development	9,146	10,620	10,746	10,741	11,049	9,771	11,865	10,623	11,773
Net interest	198,713	202,932	232,134	241,053	243,984	241,118	229,755	222,949	206,167
(On-budget)	225,501	232,135	265,439	277,560	285,198	287,748	281.826	282,745	274,978
(Off-budget)	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630	-52,071	-59,796	-68,811
Other functions	82,443	74,725	73,099	68,859	74,362	82,206	98,101	113,777	107,049
International Affairs	17,218	17,067	16,429	13,487	15,173	13,054	15,239	17,213	16,485
General Science, Space, and Technology	17,218	16,189	16,692	16,684	17,136	18,172	18,084	18,594	19,753
Agriculture	20,081	,	9,671	9,035	8,889	12,077	22,879	36,458	,
Administration of Justice	15,193	14,795 15,516	,	17,898	20,617	23,359	26,536	28,499	26,252 30,201
General Government	12,944	,	16,508					,	
Allowances	,	11,159	13,799	11,755	12,547	15,544	15,363	13,013	14,358
	27.204	27.772	44.455		40.072	47.104	40.445		47.011
Undistributed offsetting receipts	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581	-47,011
(On-budget)	-30,970	-31,362	-38,023	-31,342	-43,490	-40,142	-33,060	-34,944	-39,101
(Off-budget)	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637	-7,910
Total, Federal outlays	1,409,386	1,461,752	1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950	1,862,846
(On-budget)	1,142,799	1,182,380	1,227,078	1,259,580	1,290,490	1,335,854	1,381,064	1,458,185	1,516,008
(Off-budget)	266,587	279,372	288,664	300,904	310,626	316,604	320,778	330,765	346,838
As percentages of outlays:									
National defense	20.7	19.3	17.9	17.0	16.9	16.2	16.1	16.5	16.4
Human resources	58.7	59.5	60.9	61.4	62.6	62.5	62.2	62.4	64.1
Physical resources	3.3	4.8	3.9	4.1	3.7	4.5	4.8	4.7	5.2
Net interest	14.1	13.9	15.3	15.4	15.2	14.6	13.5	12.5	11.1
Other functions	5.8	5.1	4.8	4.4	4.6	5.0	5.8	6.4	5.7
Undistributed offsetting receipts	-2.7	-2.6	-2.9	-2.4	-3.1	-2.9	-2.4	-2.4	-2.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	81.1	80.9	81.0	80.7	80.6	80.8	81.2	81.5	81.4
(Off-budget)	18.9	19.1	19.0	19.3	19.4	19.2	18.8	18.5	18.6
As percentages of GDP:									
National defense	4.3	3.9	3.6	3.3	3.2	3.0	2.9	2.9	2.9
Human resources	12.2	12.1	12.2	12.1	11.9	11.6	11.2	11.0	11.3
Physical resources	0.7	1.0	0.8	0.8	0.7	0.8	0.9	0.8	0.9
Net interest	2.9	2.8	3.1	3.0	2.9	2.7	2.4	2.2	2.0
Other functions	1.2	1.0	1.0	0.9	0.9	0.9	1.0	1.1	1.0
Undistributed offsetting receipts	-0.6	-0.5	-0.6	-0.5	-0.6	-0.5	-0.4	-0.4	-0.4
Total, Federal outlays	20.8	20.4	20.0	19.6	18.9	18.5	18.0	17.7	17.7
(On-budget)	16.9	16.5	16.2	15.8	15.3	15.0	14.6	14.4	14.4
(Off-budget)	3.9	3.9	3.8	3.8	3.7	3.5	3.4	3.3	3.3
* 0.05 percent or less									
0.03 percent of fess			Į.						

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	2002	2003	2004	2005	2006	2007	2008	2009	2010
In millions of dollars:									
National Defense	348,456	404,733	455,813	495,294	521,820	551,258	616,066	661,012	693,485
Human resources	1,317,547	1,417,857	1,485,809	1,586,013	1,671,926	1,758,391	1,895,637	2,155,793	2,386,633
Education, Training, Employment, and Social Services	70,592	82,733	87,997	97,553	118,473	91,647	91,304	79,744	128,595
Health	196,471	219,605	240,148	250,605	252,779	266,425	280,626	334,368	369,081
Medicare	230,855	249,433	269,360	298,638	329,868	375,407	390,758	430,093	451,636
Income Security	312,670	334,574	333,027	345,800	352,425	365,931	431,211	533,080	622,106
Social Security	455,980	474,680	495,548	523,305	548,549	586,153	617,027	682,963	706,737
(On-budget)	13,969	13,279	14,348	16,526	16,058	19,307	17,830	34,071	23,317
(Off-budget)	442,011	461,401	481,200	506,779	532,491	566,846	599,197	648,892	683,420
Veterans Benefits and Services	50,979	56,832	59,729	70,112	69,832	72,828	84,711	95,545	108,478
Physical resources	104,308	115,588	116,259	130,145	164,706	133,828	161,889	443,828	88,835
Energy	475	-725	-147	440	785	-852	631	4,755	11,618
Natural Resources and Environment	29,426	29,667	30,694	27,983	33,025	31,721	31,820	35,573	43,667
Commerce and Housing Credit	-407	727	5,265	7,566	6,187	487	27,870	291,535	-82,316
(On-budget)	244	5,972	9,395	9,357	7,262	-4,606	25,453	291,231	-87,016
(Off-budget)	-651	-5,245	-4,130	-1,791	-1,075	5,093	2,417	304	4,700
Transportation	61,833	67,069	64,627	67,894	70,244	72,905	77,616	84,289	91,972
Community and Regional Development	12,981	18,850	15,820	26,262	54,465	29,567	23,952	27,676	23,894
Net interest	170,949	153,073	160,245	183,986	226,603	237,109	252,757	186,902	196,194
(On-budget)	247,769	236,618	246,473	275,822	324,325	343,112	366,475	304,856	314,696
(Off-budget)	-76,820	-83,545	-86,228	-91,836	-97,722	-106,003	-113,718	-117,954	-118,502
Other functions	117,026	123,030	133,252	141,743	138,245	130,338	142,437	162,781	174,048
International Affairs	22,315	21,199	26,870	34,565	29,499	28,482	28,857	37,529	45,195
General Science, Space, and Technology	20,734	20,831	23,029	23,597	23,584	24,407	26,773	28,417	30,100
Agriculture	21,965	22,496	15,439	26,565	25,969	17,662	18,387	22,237	21,356
Administration of Justice	35,061	35,340	45,576	40,019	41,016	42,362	48,097	52,581	54,383
General Government	16,951	23,164	22,338	16,997	18,177	17,425	20,323	22,017	23,014
Allowances									
Undistributed offsetting receipts	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238	-86,242	-92,639	-82,116
(On-budget)	-38,514	-44,780	-47,206	-54,283	-56,625	-69,939	-73,097	-78,413	-67,180
(Off-budget)	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299	-13,145	-14,226	-14,936
Total, Federal outlays	2,010,894	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544	3,517,677	3,457,079
(On-budget)	1,655,232	1,796,890	1,913,330	2,069,746	2,232,981	2,275,049	2,507,793	3,000,661	2,902,397
(Off-budget)	355,662	363,009	379,511	402,211	422,069	453,637	474,751	517,016	554,682
As percentages of outlays:									
National defense	17.3	18.7	19.9	20.0	19.7	20.2	20.7	18.8	20.1
Human resources	65.5	65.6	64.8	64.2	63.0	64.4	63.6	61.3	69.0
Physical resources	5.2	5.4	5.1	5.3	6.2	4.9	5.4	12.6	2.6
Net interest	8.5	7.1	7.0	7.4	8.5	8.7	8.5	5.3	5.7
Other functions	5.8	5.7	5.8	5.7	5.2	4.8	4.8	4.6	5.0
Undistributed offsetting receipts	-2.4	-2.5	-2.6	-2.6	-2.6	-3.0	-2.9	-2.6	-2.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	82.3	83.2	83.4	83.7	84.1	83.4	84.1	85.3	84.0
(Off-budget)	17.7	16.8	16.6	16.3	15.9	16.6	15.9	14.7	16.0
As percentages of GDP:									
National defense	3.2	3.6	3.8	3.9	3.8	3.9	4.2	4.6	4.7
Human resources	12.2	12.6	12.4	12.4	12.3	12.3	12.9	14.9	16.1
Physical resources	1.0	1.0	1.0	1.0	1.2	0.9	1.1	3.1	0.6
Net interest	1.6	1.4	1.3	1.4	1.7	1.7	1.7	1.3	1.3
Other functions	1.1	1.1	1.1	1.1	1.0	0.9	1.0	1.1	1.2
Undistributed offsetting receipts	-0.4	-0.5	-0.5	-0.5	-0.5	-0.6	-0.6	-0.6	-0.6
Total, Federal outlays	18.6	19.1	19.1	19.3	19.5	19.1	20.2	24.4	23.3
(On-budget)	15.3	15.9	15.9	16.1	16.4	15.9	17.0	20.8	19.6
(Off-budget)	3.3	3.2	3.2	3.1	3.1	3.2	3.2	3.6	3.7
* 0.05 percent or less									
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Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	2011	2012	2013	2014	2015	2016	2017	2018	2019
In millions of dollars:									
National Defense	705,554	677,852	633,446	603,457	589,659	593,372	598,722	631,130	686,003
Human resources	2,414,739	2,348,587	2,417,950	2,525,545	2,706,828	2,820,292	2,899,317	2,897,403	3,131,603
Education, Training, Employment, and Social Services	101,256	90,822	72,860	90,610	122,035	109,709	143,953	95,503	136,752
Health	372,481	346,755	358,264	409,497	482,257	511,325	533,152	551,219	584,816
Medicare	485,653	471,793	497,826	511,688	546,202	594,536	597,307	588,706	650,996
Income Security	597,269	541,248	536,411	513,596	508,800	514,098	503,443	495,289	514,787
Social Security	730,811	773,290	813,551	850,533	887,753	916,067	944,878	987,791	1,044,409
(On-budget)	101,933	140,387	56,009	25,946	30,990	32,522	37,393	35,752	36,130
(Off-budget)	628,878	632,903	757,542	824,587	856,763	883,545	907,485	952,039	1,008,279
Veterans Benefits and Services	127,269	124,679	139,038	149,621	159,781	174,557	176,584	178,895	199,843
Physical resources	161,932	215,287	89,997	59,165	115,171	121,432	133,526	166,783	141,162
Energy	12,174	14,858	11,042	5,270	6,841	3,721	3,856	2,169	5,041
Natural Resources and Environment	45,473	41,631	38,145	36,171	36,033	39,082	37,896	39,140	37,844
Commerce and Housing Credit	-12,564	40,647	-83,198	-94,861	-37,905	-34,077	-26,685	-9,470	-25,715
(On-budget)	-13,372	37,977	-81,285	-92,330	-36,195	-32,716	-24,412	-8,005	-24,612
(Off-budget)	808	2,670	-1,913	-2,531	-1,710	-1,361	-2,273	-1,465	-1,103
Transportation	92,966	93,019	91,673	91,915	89,533	92,566	93,552	92,785	97,116
Community and Regional Development	23,883	25,132	32,335	20,670	20,669	20,140	24,907	42,159	26,876
Net interest	229,962	220,408	220,885	228,956	223,181	240,033	262,551	324,975	375,158
(On-budget)	345,943	332,801	326,535	329,222	319,149	330,608	349,063	408,784	457,662
(Off-budget)	-115,981	-112,393	-105,650	-100,266	-95,968	-90,575	-86,512	-83,809	-82,504
Other functions	179,345	167,965	185,388	177,205	172,814	172,738	177,340	186,622	212,582
International Affairs	45,685	36,802	46,464	46,879	52,040	45,306	46,309	48,996	52,739
General Science, Space, and Technology	29,466	29,060	28,908	28,570	29,412	30,174	30,394	31,534	32,410
Agriculture	20,662	17,791	29,678	24,386	18,500	18,344	18,872	21,789	38,257
Administration of Justice	56,056	56,277	52,601	50,457	51,906	55,768	57,944	60,418	65,740
General Government	27,476	28,035	27,737	26,913	20,956	23,146	23,821	23,885	23,436
Allowances									
Undistributed offsetting receipts	-88,467	-103,536	-92,785	-88,044	-115,803	-95,251	-89,826	-97,869	-98,192
(On-budget)	-73,368	-87,944	-76,617	-72,307	-99,795	-78,315	-72,327	-79,676	-80,137
(Off-budget)	-15,099	-15,592	-16,168	-15,737	-16,008	-16,936	-17,499	-18,193	-18,055
Total, Federal outlays	3,603,065	3,526,563	3,454,881	3,506,284	3,691,850	3,852,616	3,981,630	4,109,044	4,448,316
(On-budget)	3,104,459	3,018,975	2,821,070	2,800,231	2,948,773	3,077,943	3,180,429	3,260,472	3,541,699
(Off-budget)	498,606	507,588	633,811	706,053	743,077	774,673	801,201	848,572	906,617
As percentages of outlays:									
National defense	19.6	19.2	18.3	17.2	16.0	15.4	15.0	15.4	15.4
Human resources	67.0	66.6	70.0	72.0	73.3	73.2	72.8	70.5	70.4
Physical resources	4.5	6.1	2.6	1.7	3.1	3.2	3.4	4.1	3.2
Net interest	6.4	6.2	6.4	6.5	6.0	6.2	6.6	7.9	8.4
Other functions	5.0	4.8	5.4	5.1	4.7	4.5	4.5	4.5	4.8
Undistributed offsetting receipts	-2.5	-2.9	-2.7	-2.5	-3.1	-2.5	-2.3	-2.4	-2.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	86.2	85.6	81.7	79.9	79.9	79.9	79.9	79.3	79.6
(Off-budget)	13.8	14.4	18.3	20.1	20.1	20.1	20.1	20.7	20.4
As percentages of GDP:									
National defense	4.6	4.2	3.8	3.5	3.3	3.2	3.1	3.1	3.2
Human resources	15.7	14.6	14.6	14.6	15.0	15.2	15.0	14.2	14.8
Physical resources	1.1	1.3	0.5	0.3	0.6	0.7	0.7	0.8	0.7
Net interest	1.5	1.4	1.3	1.3	1.2	1.3	1.4	1.6	1.8
Other functions	1.2	1.0	1.1	1.0	1.0	0.9	0.9	0.9	1.0
Undistributed offsetting receipts	-0.6	-0.6	-0.6	-0.5	-0.6	-0.5	-0.5	-0.5	-0.5
Total, Federal outlays	23.4	22.0	20.8	20.2	20.4	20.8	20.6	20.2	21.0
(On-budget)	20.2	18.8	17.0	16.2	16.3	16.6	16.5	16.0	16.7
(Off-budget)	3.2	3.2	3.8	4.1	4.1	4.2	4.2	4.2	4.3
* 0.05 percent or less					J				
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Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

National Defense	Superfunction and Function	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
National Defense   724,480	In millions of dollars:	Comman	Cotimate	cstinate	Commate	cstimate	Cstimate
Education, Training, Employment, and Social Services   195,526   111,993   98,642   96,995   95,756   96   Health   640,878   648,564   649,372   649,565   646,317   647   647   647   648,644   649,372   649,565   646,317   647   647   649   649,372   649,565   646,317   647   649   649,372   649,565   646,317   647   649   649,372   649,565   646,317   647   649   649,372   649,565   646,317   647   649   649,372   649,565   646,317   647   649   649,372   649,565   646,317   647   649   649,372   649,565   646,317   647   649   649,372   649,335   533,472   533,473   554   556,565   646,945   649,372   649,945   649,945   649,945   649,945   649,945   649,945   649,945   649,945   649,445   64		724,480	767,104	782,720	785,064	791,979	803,425
Health	Human resources	3,377,281	3,404,806	3,550,645	3,632,739	3,711,706	3,935,553
Medicare	Education, Training, Employment, and Social Services	195,526	111,993	98,642	96,995	95,756	96,807
Income Security	Health	640,878	648,564	649,372	649,565	646,317	647,355
Social Security	Medicare	699,281	728,497	786,422	797,297	806,412	906,717
Con-budget    39,284   43,205   46,903   50,891   55,262   60     Coff-budget    1,057,900   1,112,999   1,174,965   1,240,580   1,311,093   1,384     Veterans Benefits and Services   215,077   235,757   263,527   263,527   263,527     Physical resources   179,963   187,605   173,165   164,848   165,848   161,	Income Security	529,335	523,791	530,814	533,432	534,743	554,498
Coff-budget	Social Security	1,097,184	1,156,204	1,221,868	1,291,471	1,366,355	1,445,179
Veterans Benefits and Services	(On-budget)	39,284	43,205	46,903		55,262	60,223
Physical resources	(Off-budget)	1,057,900	1,112,999	1,174,965	1,240,580	1,311,093	1,384,956
Energy	Veterans Benefits and Services	215,077	235,757	,	263,979	262,123	284,997
Natural Resources and Environment				.,		,	161,699
Commerce and Housing Credit				-,			-213
COn-budget)		42,817					41,715
COff-budget)	-					,	-12,792
Transportation				,	,		-13,979
Community and Regional Development   30,306   33,796   37,737   27,946   26,784   21     Net interest   376,171   378,189   398,679   427,713   457,793   499,							1,187
Net interest   376,171   378,189   398,679   427,713   457,793   499,	-				,	,	111,161
(On-budget)         455,199         453,856         469,750         494,896         522,922         562           (Off-budget)         -79,028         -75,667         -71,071         -67,183         -65,129         -62           Other functions         241,083         230,782         211,201         206,014         193,307         169,           International Affairs         58,320         60,684         49,280         47,521         46,522         44           General Science, Space, and Technology         35,032         37,548         38,823         39,313         38,707         38           Agriculture         38,332         27,522         23,973         24,753         21,923         21           Administration of Justice         79,570         75,803         75,209         73,942         72,437         72           General Government         29,465         28,867         30,460         31,391         31,430         32           Allowances         364         358         -6,544         -10,906         -17,712         -40           Undistributed offsetting receipts         -109,232         -139,127         -110,992         -111,047         -112,168         -118,           (Off-budget)							21,828
(Off-budget)         -79,028         -75,667         -71,071         -67,183         -65,129         -62           Other functions         241,083         230,782         211,201         206,014         193,307         169,           International Affairs         58,320         60,684         49,280         47,521         46,522         44           General Science, Space, and Technology         35,032         37,548         38,823         39,313         38,707         38           Agriculture         38,332         27,522         23,973         24,753         21,923         21           Administration of Justice         79,570         75,803         75,209         73,942         72,437         72           General Government         29,465         28,867         30,460         31,391         31,430         32           Allowances         364         358         -6,544         -10,906         -17,712         -40           Undistributed offsetting receipts         -109,232         -139,127         -110,992         -111,047         -112,168         -118,           (On-budget)         -90,097         -19,246         -90,359         -89,871         -90,429         -95           (Off-budget)			,		,		499,097
Other functions         241,083         230,782         211,201         206,014         193,307         169,           International Affairs         58,320         60,684         49,280         47,521         46,522         44           General Science, Space, and Technology         35,032         37,548         38,823         39,313         38,707         38           Agriculture         38,332         27,522         23,973         24,753         21,923         21           Administration of Justice         79,570         75,803         75,209         73,942         72,437         72           General Government         29,465         28,867         30,460         31,391         31,430         32           Allowances         364         358         -6,544         -10,906         -17,712         -40           Undistributed offsetting receipts         -109,232         -139,127         -110,992         -111,047         -112,168         -118,           (On-budget)         -90,097         -119,246         -90,359         -89,871         -90,429         -95           (Off-budget)         -19,135         -19,881         -20,633         -21,176         -21,739         -22           Total, Federal outlays			,	,		- /-	562,029
International Affairs							-62,932
General Science, Space, and Technology         35,032         37,548         38,823         39,313         38,707         38           Agriculture         38,332         27,522         23,973         24,753         21,923         21           Administration of Justice         79,570         75,803         75,209         73,942         72,437         72           General Government         29,465         28,867         30,460         31,391         31,430         32           Allowances         364         358         -6,544         -10,906         -17,712         -40           Undistributed offsetting receipts         -109,232         -139,127         -110,992         -111,047         -112,168         -118,           (On-budget)         -90,097         -119,246         -90,359         -89,871         -90,429         -95           (Off-budget)         -19,135         -19,881         -20,633         -21,176         -21,739         -22           Total, Federal outlays         4,789,746         4,829,359         5,005,418         5,105,331         5,208,465         5,450,           (Onf-budget)         3,829,949         3,811,118         3,920,492         3,951,422         3,983,153         4,150           (				,	/ -	,	169,487
Agriculture         38,332         27,522         23,973         24,753         21,923         21           Administration of Justice         79,570         75,803         75,209         73,942         72,437         72           General Government         29,465         28,867         30,460         31,391         31,430         32           Allowances         364         358         -6,544         -10,906         -17,712         -40           Undistributed offsetting receipts         -109,232         -139,127         -110,992         -111,047         -112,168         -118,           (On-budget)         -90,097         -119,246         -90,359         -89,871         -90,429         -95           (Off-budget)         -19,135         -19,881         -20,633         -21,176         -21,739         -22           Total, Federal outlays         4,789,746         4,829,359         5,005,418         5,105,331         5,208,465         5,450,           (On-budget)         3,829,949         3,811,118         3,920,492         3,951,422         3,983,153         4,150           (Off-budget)         959,797         1,018,241         1,084,926         1,153,909         1,225,312         1,300           As percentag		,	,	,	,	,	44,741
Administration of Justice         79,570         75,803         75,209         73,942         72,437         72           General Government         29,465         28,867         30,460         31,391         31,430         32           Allowances         364         358         -6,544         -10,906         -17,712         -40           Undistributed offsetting receipts         -109,232         -139,127         -110,992         -111,047         -112,168         -118,           (On-budget)         -90,097         -119,246         -90,359         -89,871         -90,429         -95           (Off-budget)         -19,135         -19,881         -20,633         -21,176         -21,739         -22           Total, Federal outlays         4,789,746         4,829,359         5,005,418         5,105,331         5,208,465         5,450,           (On-budget)         3,829,949         3,811,118         3,920,492         3,951,422         3,983,153         4,150           (Off-budget)         959,797         1,018,241         1,084,926         1,153,909         1,225,312         1,300           As percentages of outlays:         15.1         15.9         15.6         15.4         15.2           Human resources			,		,	,	38,635
General Government         29,465         28,867         30,460         31,391         31,430         32           Allowances         364         358         -6,544         -10,906         -17,712         -40           Undistributed offsetting receipts         -109,232         -139,127         -110,992         -111,047         -112,168         -118,           (On-budget)         -90,097         -119,246         -90,359         -89,871         -90,429         -95           (Off-budget)         -19,135         -19,881         -20,633         -21,176         -21,739         -22           Total, Federal outlays         4,789,746         4,829,359         5,005,418         5,105,331         5,208,465         5,450,           (On-budget)         3,829,949         3,811,118         3,920,492         3,951,422         3,983,153         4,150           (Off-budget)         959,797         1,018,241         1,084,926         1,153,909         1,225,312         1,300           As percentages of outlays:         15.1         15.9         15.6         15.4         15.2           Human resources         70.5         70.5         70.9         71.2         71.3           Physical resources         3.8         3.9	8						21,599
Allowances		,	,				72,694
Undistributed offsetting receipts         -109,232         -139,127         -110,992         -111,047         -112,168         -118,           (On-budget)         -90,097         -119,246         -90,359         -89,871         -90,429         -95           (Off-budget)         -19,135         -19,881         -20,633         -21,176         -21,739         -22           Total, Federal outlays         4,789,746         4,829,359         5,005,418         5,105,331         5,208,465         5,450,           (On-budget)         3,829,949         3,811,118         3,920,492         3,951,422         3,983,153         4,150           (Off-budget)         959,797         1,018,241         1,084,926         1,153,909         1,225,312         1,300           As percentages of outlays:         15.1         15.9         15.6         15.4         15.2           Human resources         70.5         70.5         70.9         71.2         71.3           Physical resources         3.8         3.9         3.5         3.2         3.2           Net interest         7.9         7.8         8.0         8.4         8.8           Other functions         5.0         4.8         4.2         4.0         3.7 </td <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td>32,109</td>		,					32,109
(On-budget)         -90,097         -119,246         -90,359         -89,871         -90,429         -95           (Off-budget)         -19,135         -19,881         -20,633         -21,176         -21,739         -22           Total, Federal outlays         4,789,746         4,829,359         5,005,418         5,105,331         5,208,465         5,450,           (On-budget)         3,829,949         3,811,118         3,920,492         3,951,422         3,983,153         4,150           (Off-budget)         959,797         1,018,241         1,084,926         1,153,909         1,225,312         1,300           National defense         15.1         15.9         15.6         15.4         15.2           Human resources         70.5         70.5         70.9         71.2         71.3           Physical resources         3.8         3.9         3.5         3.2         3.2           Net interest         7.9         7.8         8.0         8.4         8.8           Other functions         5.0         4.8         4.2         4.0         3.7           Undistributed offsetting receipts         -2.3         -2.9         -2.2         -2.2         -2.2           Total, Federal outlays							-40,291
Content   Cont	~ .				,		
Total, Federal outlays         4,789,746         4,829,359         5,005,418         5,105,331         5,208,465         5,450, (On-budget)           (On-budget)         3,829,949         3,811,118         3,920,492         3,951,422         3,983,153         4,150           (Off-budget)         959,797         1,018,241         1,084,926         1,153,909         1,225,312         1,300           As percentages of outlays:           National defense         15.1         15.9         15.6         15.4         15.2           Human resources         70.5         70.5         70.9         71.2         71.3           Physical resources         3.8         3.9         3.5         3.2         3.2           Net interest         7.9         7.8         8.0         8.4         8.8           Other functions         5.0         4.8         4.2         4.0         3.7           Undistributed offsetting receipts         -2.3         -2.9         -2.2         -2.2         -2.2           Total, Federal outlays         100.0         100.0         100.0         100.0         100.0         100.0           (On-budget)         80.0         78.9         78.3         77.4         76.5 <td></td> <td>,</td> <td>,</td> <td></td> <td></td> <td></td> <td>-95,903 -22,579</td>		,	,				-95,903 -22,579
(On-budget)         3,829,949         3,811,118         3,920,492         3,951,422         3,983,153         4,150           (Off-budget)         959,797         1,018,241         1,084,926         1,153,909         1,225,312         1,300           As percentages of outlays:           National defense         15.1         15.9         15.6         15.4         15.2           Human resources         70.5         70.5         70.9         71.2         71.3           Physical resources         3.8         3.9         3.5         3.2         3.2           Net interest         7.9         7.8         8.0         8.4         8.8           Other functions         5.0         4.8         4.2         4.0         3.7           Undistributed offsetting receipts         -2.3         -2.9         -2.2         -2.2         -2.2           Total, Federal outlays         100.0         100.0         100.0         100.0         1           (On-budget)         80.0         78.9         78.3         77.4         76.5			,				
(Off-budget)         959,797         1,018,241         1,084,926         1,153,909         1,225,312         1,300           As percentages of outlays:           National defense         15.1         15.9         15.6         15.4         15.2           Human resources         70.5         70.5         70.9         71.2         71.3           Physical resources         3.8         3.9         3.5         3.2         3.2           Net interest         7.9         7.8         8.0         8.4         8.8           Other functions         5.0         4.8         4.2         4.0         3.7           Undistributed offsetting receipts         -2.3         -2.9         -2.2         -2.2         -2.2           Total, Federal outlays         100.0         100.0         100.0         100.0         1           (On-budget)         80.0         78.9         78.3         77.4         76.5	•						
As percentages of outlays:           National defense         15.1         15.9         15.6         15.4         15.2           Human resources         70.5         70.5         70.9         71.2         71.3           Physical resources         3.8         3.9         3.5         3.2         3.2           Net interest         7.9         7.8         8.0         8.4         8.8           Other functions         5.0         4.8         4.2         4.0         3.7           Undistributed offsetting receipts         -2.3         -2.9         -2.2         -2.2         -2.2           Total, Federal outlays         100.0         100.0         100.0         100.0         100.0         1           (On-budget)         80.0         78.9         78.3         77.4         76.5			, ,	, ,	, ,		, ,
National defense         15.1         15.9         15.6         15.4         15.2           Human resources         70.5         70.5         70.9         71.2         71.3           Physical resources         3.8         3.9         3.5         3.2         3.2           Net interest         7.9         7.8         8.0         8.4         8.8           Other functions         5.0         4.8         4.2         4.0         3.7           Undistributed offsetting receipts         -2.3         -2.9         -2.2         -2.2         -2.2           Total, Federal outlays         100.0         100.0         100.0         100.0         1           (On-budget)         80.0         78.9         78.3         77.4         76.5		939,191	1,016,241	1,084,920	1,133,909	1,223,312	1,300,032
Human resources         70.5         70.5         70.9         71.2         71.3           Physical resources         3.8         3.9         3.5         3.2         3.2           Net interest         7.9         7.8         8.0         8.4         8.8           Other functions         5.0         4.8         4.2         4.0         3.7           Undistributed offsetting receipts         -2.3         -2.9         -2.2         -2.2         -2.2           Total, Federal outlays         100.0         100.0         100.0         100.0         10           (On-budget)         80.0         78.9         78.3         77.4         76.5		15.1	15.0	15.6	15.4	15.2	14.7
Physical resources         3.8         3.9         3.5         3.2         3.2           Net interest         7.9         7.8         8.0         8.4         8.8           Other functions         5.0         4.8         4.2         4.0         3.7           Undistributed offsetting receipts         -2.3         -2.9         -2.2         -2.2         -2.2           Total, Federal outlays         100.0         100.0         100.0         100.0         10           (On-budget)         80.0         78.9         78.3         77.4         76.5							72.2
Net interest         7.9         7.8         8.0         8.4         8.8           Other functions         5.0         4.8         4.2         4.0         3.7           Undistributed offsetting receipts         -2.3         -2.9         -2.2         -2.2         -2.2           Total, Federal outlays         100.0         100.0         100.0         100.0         100.0         1           (On-budget)         80.0         78.9         78.3         77.4         76.5							3.0
Other functions         5.0         4.8         4.2         4.0         3.7           Undistributed offsetting receipts         -2.3         -2.9         -2.2         -2.2         -2.2           Total, Federal outlays         100.0         100.0         100.0         100.0         100.0         1           (On-budget)         80.0         78.9         78.3         77.4         76.5	*						9.2
Undistributed offsetting receipts         -2.3         -2.9         -2.2         -2.2         -2.2           Total, Federal outlays         100.0         100.0         100.0         100.0         100.0         1           (On-budget)         80.0         78.9         78.3         77.4         76.5							3.1
Total, Federal outlays         100.0         100.0         100.0         100.0         100.0         1           (On-budget)         80.0         78.9         78.3         77.4         76.5							-2.2
(On-budget) 80.0 78.9 78.3 77.4 76.5	0 1						100.0
(* ************************************	*						76.1
							23.9
As percentages of GDP:							
National defense 3.3 3.3 3.2 3.0 2.9	1 0	3.3	3.3	3.2	3.0	2.9	2.8
	TT						13.8
Physical resources 0.8 0.8 0.7 0.6 0.6	Physical resources						0.6
Net interest 1.7 1.6 1.6 1.7 1.7	Net interest			1.6		1.7	1.8
Other functions 1.1 1.0 0.9 0.8 0.7	Other functions	1.1	1.0	0.9	0.8	0.7	0.6
Undistributed offsetting receipts -0.5 -0.6 -0.5 -0.4 -0.4	Undistributed offsetting receipts	-0.5	-0.6	-0.5	-0.4	-0.4	-0.4
Total, Federal outlays 21.6 20.7 20.4 19.8 19.2	Total, Federal outlays	21.6	20.7	20.4	19.8	19.2	19.1
(On-budget) 17.2 16.3 16.0 15.3 14.7	(On-budget)	17.2	16.3	16.0	15.3	14.7	14.6
(Off-budget) 4.3 4.4 4.4 4.5 4.5	(Off-budget)	4.3	4.4	4.4	4.5	4.5	4.6
* 0.05 percent or less	* 0.05 percent or less						

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
050 National Defense:										
051 Department of Defense-Military:										
Military Personnel Operation and Maintenance	16,331 11,594	16,256 11,874	17,422 11,932	17,913 12,349	20,009 14,710	22,952 19,000	25,118 20,578	26,914 22,227	29,032 21,609	29,079
Procurement	14,532	16,632	15,351	11,839	14,710	19,000	23,283	23,988	21,584	18,858
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166	7,303
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168	1,095
Family Housing	259	563	550	563	569	485	495	574	614	598
Other 051 Subtotal, Department of Defense-Military	-271 50,111	-1,696 51,147	-717 52,585	-1,127 48,780	-590 56,629	-76 70,069	1,853 80,355	-1,777 80,771	-1,050 80,123	-376 77,497
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415	1,385
054 Defense-related activities	160	212	270	220	16	71	235	337	154	-10
Total, National Defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692	78,872
150 International Affairs:	2.002	2.070	2.267	2.257	2.470	2.005	2.070	2.404	2.241	2.207
151 International development and humanitarian assistance 152 International security assistance	2,883 1,958	3,079 2,185	3,367 1,830	3,357 1,599	3,478 1,590	3,085 1,530	2,879 1,051	2,484 1,102	2,341 1,094	2,296 1,367
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398	405
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235	241
155 International financial programs	353	-503	-690	-242	-69	338	765	407	261	-150
Total, International Affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330	4,159
250 General Science, Space, and Technology: 251 General science and basic research	497	534	766	789	858	897	930	938	947	1,009
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564	3,172
Total, General Science, Space, and Technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511	4,182
270 Energy:	700	1	10-	-0-			012	00=	07-	000
271 Energy supply 272 Energy conservation	533	451	485	602	510	673	918	887	856	880
274 Emergency energy preparedness										
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142	155
Total, Energy	604	530	572	699	612	782	1,037	1,010	997	1,035
300 Natural Resources and Environment:	1.200	1 440	1.461	1.716	1.704	1.505	1.644	1.501	1.514	1.500
301 Water resources 302 Conservation and land management	1,290 376	1,448 357	1,461 364	1,546 384	1,704 351	1,685 417	1,644 457	1,591 323	1,514 436	1,768 553
303 Recreational resources	123	148	167	175	189	222	269	315	303	397
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384	702
306 Other natural resources	186	212	255	292	317	354	370	368	428	495
Total, Natural Resources and Environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065	3,915
350 Agriculture: 351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589	3,651
352 Agricultural research and services	340	337	368	404	444	475	512	521	577	639
Total, Agriculture	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826	5,166	4,290
370 Commerce and Housing Credit:										
371 Mortgage credit 372 Postal service	650 797	-592 770	-54 578	277 805	2,494 888	2,846 1,141	3,261 1,080	-720 920	590 1,510	74 2,183
(On-budget)	797	770	578	805	888	1,141	1,080	920	1,510	2,183
(Off-budget)										
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501	-383
376 Other advancement of commerce	371	307	331 418	465 1,157	348 3,245	394 3,979	462 4,280	284 -119	513	492
Total, Commerce and Housing Credit (On-budget)	1,424 1,424	62 62	418	1,157	3,245	3,979	4,280	-119	2,112 2,112	2,366 2,366
(Off-budget)										
400 Transportation:										
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678	5,182
402 Air transportation	818 617	851 655	882 646	941 717	961 695	1,042 749	1,084 841	1,206 857	1,408 895	1,807 1,027
403 Water transportation 407 Other transportation		033	040	/1/	3	6	13	21	26	37
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008	8,052
450 Community and Regional Development:										
451 Community development	266	233	316	413		580	649	833	1,449	1,728
452 Area and regional development  453 Disaster relief and insurance	179 23	307 34	592 25	648 53	448 234	450 78	613 120	679 40	685 257	835 353
Total, Community and Regional Development	469	574	933	1,114		1,108	1,382	1,552	2,392	2,917
500 Education, Training, Employment, and Social Services:			,,,,	-,	-,	-,	-,,,,,	-,	-,	-,, -,
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893	3,333
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387	1,435
503 Research and general education aids 504 Training and employment	58 189	55 203	62 291	92 528	122 983	156 1,233	240	210 1,560	355 1,602	295 1,952
504 Training and employment 505 Other labor services	189 74	203 84	72	528 97	983 101	1,233	1,582 112	1,560	1,602	1,952
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263	2,677
Total, Education, Training, Employment, and Social Services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634	9,849
550 Health:	***			00:	1.40-	2.00:	2	2.255	2.000	
551 Health care services 552 Health research and training	528 580	623 722	740 925	881 780	1,486 918	2,004 1,184	2,694 1,517	3,360 1,599	3,993 1,688	4,766 1,801
554 Consumer and occupational health and safety	89	106	123	130	138	163	1,517	203	226	277
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907	6,843
570 Medicare:										
571 Medicare					64	2,748	4,649	5,695	6,213	6,622
600 Income Security: 601 General retirement and disability insurance (excluding social	661	632	682	668	736	731	944	1,035	1,032	1,613
602 Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,794	4,275	4,772	5,535	6,575
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359	6,166
604 Housing assistance	165	179	150	231	238	271	312	383	499	764
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960	2,179
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260	5,640

Total, Income Security	27,294 414 415 418 418 418 418 418 418 418 418 418 418	8 30,278 4 4 455 5 29,81 1 5,565 6 1,79 6 0 255 2 2 8,67 0 57 6 9 9 9 6 6 955 5 3 3 0 9 19 13 3 555 8 8 4 4 5 5 5 3 0 0 53 3 0 5 3 0 0 12 1 1 -171	0 35,872 8 465 2 35,408 2 5,983 2 1,644 2 -171 5 287 9 9,778 1 693 5 287 9 9 94 1 303 9 1,307 3 342 0 38 4 991 1 573 4 51 5 535 1 126 7 -214
659 Social Security	27,294 414 415 418 418 418 418 418 418 418 418 418 418	8 30,278 4 4 455 5 29,81 1 5,565 6 1,79 6 0 255 2 2 8,67 0 57 6 9 9 9 6 6 955 5 3 3 0 9 19 13 3 555 8 8 4 4 5 5 5 3 0 0 53 3 0 5 3 0 0 12 1 1 -171	0 35,872 8 465 2 35,408 2 5,983 2 1,644 2 -171 5 287 9 9,778 1 693 5 287 9 94 5 233 9 1,307 3 342 0 38 4 991 1 573 4 51 5 535 6 7 -214
651 Social security	414 26,883 5,055 699 11,566 100 230 27,643 477 477 200 566 790 70 25-3 71 310 430 440 440 11,939	4 4 455 29,814 1 5,566 1 1 1,000 1 1 2 2 1,759 1 6 0 255 2 2 8,670 1 5 5 7 9 6 6 955 1 3 3 3 555 8 8 4 5 3 0 0 122 1 1 -171 1 1 1 5 5 5 3 3 0 0 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8 465 2 35,408 2 5,983 2 1,644 8 2,034 2 -171 5 287 9 9,778 1 693 5 287 9 94 5 233 9 1,307 3 342 0 388 4 991 1 573 4 51 5 535 5 535 1 1 126
14,365   15,788   16,620   17,460   20,694   21,631   23,76   20,000   21,631   23,76   20,000   21,631   23,76   20,000   21,631   23,76   20,000   21,631   23,76   20,000   21,631   23,76   20,000   21,631   23,76   20,000   21,631   23,76   20,000   21,631   23,76   20,000   21,631   23,76   20,000   21,631   23,76   20,000   21,631   23,76   20,000   21,631   23,76   20,000   21,631   23,76   20,000   21,631   23,76   20,000   21,631	26,883 5,05 69 69 1,566 100 233(1,566) 69 200 69 69 60 60 60 60 60 60 60 60 60 60 60 60 60	5 29,818 1 1,000 2 1,797 7 6 0 2552 2 8,67 0 57 0 57 0 6 95 0 57 0 7 6 9 6 955 0 91 0 91 0 91 0 91 0 91 0 91 0 91 0 91	2
	\$ 5,05 69 8 1,566 100 100 100 100 100 100 100 100 100 1	1 5,566 1 1,000 2 2 1,779 7 6 9 1 1 1 1,000 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 5,983 2 1,644 8 2,034 2 -171 5 287 9 9,778 1 693 5 287 9 94 5 233 9 1,307 3 342 0 38 4 991 1 573 4 51 5 535 1 126 7 -214
701   Income security for veterans   3,978   4,215   4,155   4,223   4,192   4,554   4,675   702   Veterans education, training, and rehabilitation   151   95   710   122   51   300   447   703   Hospital and medical care for veterans   1,084   1,145   1,229   1,269   1,318   1,300   1,46   1,705	699 1,566 100 1,566 100 100 100 100 100 100 100 100 100 1	1 1,000 2 1,759 6 0 255 7 0 0 570 2 2 8,67 0 0 570 0	2 1,644 8 2,034 2 -171 9 9,778 1 693 5 287 9 9 94 5 233 9 1,307 0 38 4 991 1 573 4 51 5 535 1 126 7 -214
Total Administration of Justice   10	699 1,566 100 1,566 100 100 100 100 100 100 100 100 100 1	1 1,000 2 1,759 6 0 255 7 0 0 570 2 2 8,67 0 0 570 0	2 1,644 8 2,034 2 -171 9 9,778 1 693 5 287 9 9 94 5 233 9 1,307 0 38 4 991 1 573 4 51 5 535 1 126 7 -214
103   Hospital and medical care for veterans   1,084	1,566 1010 230 230 477,643 200 477,643 200 766 225 77,643 796 796 74,643 11,333	2 1,792 7 6 7 6 9 255 2 8,677 0 5 7 7 6 9 6 9 9 6 9 9 9 6 9 9 9 9 9 9 9 9	8 2,034 2 -171 5 287 9 9,778 1 693 5 287 9 94 5 233 9 1,307 3 342 0 38 4 991 1 573 4 51 5 535 1 126 7 -214
Total Veterans housing	100 233 27,642 477,643 200 5 6:6 5 2:9 766 2.5 2.5 799 431 431 431 431 431 431 431 431 431 431	77	2 -171 5 287 9 9,778 1 693 5 287 9 94 9 5 233 9 1,307 3 342 0 38 4 991 1 573 4 51 5 535 1 126 7 -214
Total Veterans benefits and Services	230 2 7,642 3 2003 6 6: 5 2: 7 25- 7 25- 7 33: 7 33: 8 43: 9 40: 10: 10: 10: 10: 10: 10: 10: 10: 10: 1	0 255 8,670 2 8,670 2 8 8,670 2 8 8,670 2 8 8,670 2 8 8,670 2 8 8 8,670 2 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	5 287 9 9,778 1 693 5 287 9 94 5 233 9 1,307 3 342 0 38 4 991 1 573 4 51 5 535 1 126 7 -214
Total, Veterans Benefits and Services	7,644 478 2020 66:8 22:9 7666 7996 54:4 438 41,939	2 8,67  5 77  5 99  6 99  6 95  4 30  5 33  5 33  5 55  8 4 4 53  0 0 533  0 0 122  1 1 -177	9 9,778 1 693 5 287 9 94 5 233 9 1,307 3 342 0 38 4 991 1 573 4 51 5 535 1 126 7 -214
750 Administration of Justice:   269   288   306   333   355   389   440   752 Federal law enforcement activities   269   288   306   333   355   389   440   752 Federal law enforcement activities   49   53   53   53   57   55   58   6   6   754 Criminal justice assistance	477 200 5 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6: 6:	0 57 2 24 5 7 9 6 95 6 95 5 3 0 91 3 55 8 4 0 53 0 51 0 51	1 693 5 287 9 94 5 233 9 1,307 0 38 4 991 1 573 4 51 5 535 1 126 7 -214
751 Federal law enforcement activities	200 66: 66: 66: 66: 66: 66: 66: 66: 66: 6	2 24 5 77 9 6 6 95 4 30 9 9 0 91 3 55 8 8 4 0 53 0 12	5 287 9 94 5 233 9 1,307 3 342 0 38 4 991 1 573 4 51 5 535 1 126 7 -214
752 Federal litigative and judicial activities	200 66: 66: 66: 66: 66: 66: 66: 66: 66: 6	2 24 5 77 9 6 6 95 4 30 9 9 0 91 3 55 8 8 4 0 53 0 12	5 287 9 94 5 233 9 1,307 3 342 0 38 4 991 1 573 4 51 5 535 1 126 7 -214
T53 Federal correctional activities	66 8 29 766 25- 2 29 5 799 543 6 443 6 -18 1,939 16,588	5 7 9 6 95 4 30 5 3 5 3 5 91 3 55 8 4 0 53 0 12 1 -17	9 94 5 233 9 1,307 3 342 0 38 4 991 1 573 4 51 5 535 1 126 7 -214
Total, Administration of Justice   429   465   489   536   564   618   65	25 25 5 799 5 43 6 44 6 41 7 1,935	9 6 95 6 95 4 30 5 3 6 91 3 55 8 4 0 53 0 12	5 233 9 1,307 3 342 0 38 4 991 1 573 4 51 5 535 1 126 7 -214
Total, Administration of Justice	766  7 254  6 799  544  9 430  6 40  1,939	6 95 4 30 5 3 0 91 3 55 8 4 0 53 0 12 1 -17	9 1,307 3 342 0 38 4 991 1 573 4 51 5 535 1 126 7 -214
800 General Government:	254 225 3179 542 33 430 5440 5440 5440 5440 5540 7440 7440 744	4 30 5 3 0 91 3 55 8 4 0 53 0 12 1 -17	3 342 0 38 4 991 1 573 4 51 5 535 1 126 7 -214
801 Legislative functions	2: 790 54: 33 430 430 440 1,939 16,588	5 3 0 91 3 55 8 4 0 53 0 12	0 38 4 991 1 573 4 51 5 535 1 126 7 -214
802 Executive direction and management   12   13   15   17   17   19   2   2   20   30   Central fiscal operations   492   542   607   636   671   725   74   804 General property and records management   403   439   532   624   575   646   449   805 Central personnel management   22   22   23   23   25   19   3   806 General purpose fiscal assistance   212   232   241   238   268   305   33   808 Other general government   28   63   150   39   79   101   12   102   103   103   104   103   10	2: 790 54: 33 430 430 440 1,939 16,588	5 3 0 91 3 55 8 4 0 53 0 12	0 38 4 991 1 573 4 51 5 535 1 126 7 -214
803 Central fiscal operations	790 7 543 7 33 9 430 6 40 7 1,939 8 16,588	0 91 3 55 8 4 0 53 0 12 1 -17	4 991 1 573 4 51 5 535 1 126 7 -214
804 General property and records management   403   439   532   624   575   646   49   805 Central personnel management   22   22   23   23   25   19   3   806 General purpose fiscal assistance   212   232   241   238   268   305   33   808 Other general government   28   63   150   39   79   101   12   12   12   12   12   12   1	7 543 7 33 9 430 6 40 6 -18 7 1,939	3 55 8 4 0 53 0 12 1 -17	1 573 4 51 5 535 1 126 7 -214
805 Central personnel management   22   22   23   23   25   19   3   806 General purpose fiscal assistance   212   232   241   238   268   305   33   808 Other general government   28   63   150   39   79   101   12   12   103   150	38 436 5 40 6 -18 7 1,939 8 16,588	8 4 0 53 0 12 1 -17	4 51 5 535 1 126 7 -214
806 General purpose fiscal assistance	430 5 40 6 -18 7 1,939 8 16,588	0 53 0 12 1 -17	5 535 1 126 7 -214
808 Other general government   28   63   150   39   79   101   12   12   12   13   14   24   24   266   241   314   24   24   266   241   314   24   24   24   266   241   314   24   24   25   25   25   25   25   2	5 40 5 -18 7 1,939 8 16,588	0 12 1 -17	1 126 7 -214
809 Deductions for offsetting receipts   -299   -257   -224   -266   -241   -314   -24	5 -18: 7 1,939 8 16,588	1 -17	7 -214
Total, General Government	1,939		
900 Net Interest:   901 Interest on Treasury debt securities (gross)   9,120   9,895   10,666   11,346   12,014   13,391   14,57   902 Interest received by on-budget trust funds   824   895   -1,006   -1,121   -1,259   -1,492   -1,68   903 Interest received by off-budget trust funds   -609   -582   -607   -648   -642   -792   -97   908 Other interest   -797   -678   -855   -986   -727   -839   -81   (On-budget)   -797   -678   -855   -986   -727   -839   -81   (Off-budget)   -777   -77	16,588	9 2,32	0 2,442
901 Interest on Treasury debt securities (gross) 9,120 9,895 10,666 11,346 12,014 13,391 14,57 902 Interest received by on-budget trust funds 8-824 8-895 -1,006 -1,121 -1,259 -1,492 -1,68 903 Interest received by off-budget trust funds 6-609 -582 -607 -648 -642 -792 -97 908 Other interest 7-97 -678 8-855 -986 -727 8-39 -81 (On-budget) 7-97 -678 8-855 -986 -727 8-39 -81 (Off-budget)			
902 Interest received by on-budget trust funds		0 10.00	4 20.050
903 Interest received by off-budget trust funds			
908 Other interest			
Con-budget)   -797   -678   -855   -986   -727   -839   -81			
Off-budget			
909 Other investment income			
Total, Net Interest   6,889   7,740   8,199   8,591   9,386   10,268   11,09   (On-budget)   7,498   8,322   8,805   9,239   10,028   11,060   12,06   (Off-budget)   -609   -582   -607   -648   -642   -792   -97			
(On-budget)         7,498         8,322         8,805         9,239         10,028         11,060         12,06           (Off-budget)         -609         -582         -607         -648         -642         -792         -97           920 Allowances:         922 Reductions for Joint Committee Enforcement (Nondefense)	12,699	9 14,38	0 14,841
(Off-budget)         -609         -582         -607         -648         -642         -792         -97           920 Allowances:         922 Reductions for Joint Committee Enforcement (Nondefense)			
920 Allowances:       922 Reductions for Joint Committee Enforcement (Nondefense)			
922 Reductions for Joint Committee Enforcement (Nondefense)	1,17,	1,50	0 1,742
923 Infrastructure Initiative			
924 Adjustment for Budget Control Act Caps (Non-Security)			
925 Adjustment to Reflect Pending Administration Request			
927 Disability insurance reforms			
928 Reducing Improper Payments Government-wide			
Total, Allowances			
950 Undistributed Offsetting Receipts:			
951 Employer share, employee retirement (on-budget) -5,042 -5,188 -5,413 -5,572 -5,957 -6,242 -6,63	-7,020	6 -7,80	8 -8,417
952 Employer share, employee retirement (off-budget) -221 -242 -279 -282 -337 -415 -44	-532	2 -63	7 -640
953 Rents and royalties on the Outer Continental Shelf -12 -367 -16 -53 -248 -637 -96	-428	8 -18	7 -1,051
954 Sale of major assets			
959 Other undistributed offsetting receipts			
Total, Undistributed Offsetting Receipts -5,274 -5,797 -5,708 -5,908 -6,542 -7,294 -8,04	-7,986	6 -8,63	2 -10,107
(On-budget) -5,053 -5,555 -5,429 -5,626 -6,205 -6,879 -7,60	-7,45	4 -7,99	5 -9,467
(Off-budget) -221 -242 -279 -282 -337 -415 -44	-532		
Total outlays 106,821 111,316 118,528 118,228 134,532 157,464 178,13	183,640	0 195,64	9 210,172
(On-budget) 93,286 96,352 102,794 101,699 114,817 137,040 155,79			
(Off-budget) 13,535 14,964 15,734 16,529 19,715 20,424 22,33	25,204	4 27,60	7 32,826
N/A = Not available			
On-budget unless otherwise stated			

Function and Subfunction	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
050 National Defense:										
051 Department of Defense-Military:										
Military Personnel Operation and Maintenance	29,571 21,675	29,773 21,069	30,409 22,478	32,162 26,297	32,546 27,837	8,268 7,232	33,672 30,587	35,553 33,580	37,345 36,440	40,897
Procurement	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976	25,404	29,021
Research, Development, Test, and Evaluation	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508	11,152	13,127
Military Construction	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932	2,080	2,450
Family Housing	688	729	884	1,124	1,192	296	1,358	1,405	1,468	1,680
Other 051 Subtotal, Department of Defense-Military	-409 77,645	-1,468 75,033	-1,137 77,864	-1,101 84,852	-563 87,917	-338 21,807	-357 95,147	-694 102,259	-284 113,605	-1,050 130,912
053 Atomic energy defense activities	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070	2,541	2,878
054 Defense-related activities	156	240	-3	151	137	27	158	166	196	206
Total, National Defense	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495	116,342	133,995
150 International Affairs:	2 204	1.741	2.420	2.124	2.626	1 110	2.022	0.647	2.010	2.626
151 International development and humanitarian assistance 152 International security assistance	2,394 1,446	1,741 1,427	2,430 1,824	3,134 2,535	2,636 2,683	1,119 1,470	2,823 3,075	2,647 3,926	2,910 3,655	3,626 4,763
153 Conduct of foreign affairs	452	476	609	659	727	263	982	1,128	1,310	1,366
154 Foreign information and exchange activities	274	295	320	348	382	115	386	423	465	534
155 International financial programs	215	211	527	421	4	-509	-913	-642	-881	2,425
Total, International Affairs	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482	7,459	12,714
250 General Science, Space, and Technology: 251 General science and basic research	979	961	1,017	1,038	1,034	292	1,078	1,160	1,297	1,381
252 Space flight, research, and supporting activities	3,196	3,071	2,963	2,953	3,338	871	3,657	3,766	3,937	4,451
Total, General Science, Space, and Technology	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926	5,234	5,831
270 Energy:				•						
271 Energy supply	1,089	1,007	969	2,446	3,530	913	4,841	6,075	7,165	8,367
272 Energy conservation 274 Emergency energy preparedness			3	48 33	51 65	38 32	143 123	221 897	252 1,021	569 342
274 Emergency energy preparetness 276 Energy information, policy, and regulation	207	231	331	389	558	146	664	798	742	877
Total, Energy	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,991	9,179	10,156
300 Natural Resources and Environment:										
301 Water resources	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431	3,853	4,223
302 Conservation and land management 303 Recreational resources	522 439	403 464	243 551	761 696	744 739	193 207	736 838	1,229 1,207	1,070 1,239	1,348 1,372
304 Pollution control and abatement	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965	4,707	5,510
306 Other natural resources	567	565	668	757	891	228	966	1,151	1,266	1,405
Total, Natural Resources and Environment	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983	12,135	13,858
350 Agriculture:	4.552	4.000	1.450	2.160	2.240	740	5.725	10.220	0.005	7.441
351 Farm income stabilization 352 Agricultural research and services	4,553 675	4,099 722	1,458 736	2,160 837	2,249 860	743 229	5,735 998	10,228 1,073	9,895 1,281	7,441 1,333
Total, Agriculture	5,227	4,821	2,194	2,997	3,109	972	6,734	11,301	11,176	8,774
370 Commerce and Housing Credit:										
371 Mortgage credit	550	-399	2,119	5,463	4,336	562	2,609	4,553	3,991	5,887
372 Postal service	1,772 1,418	1,567 1,410	2,471 1,698	2,989 1,877	2,805 1,720	212 938	2,094 2,267	1,282 1,778	896 1,787	1,246
(On-budget) (Off-budget)	355	1,410	773	1,112	1,720	-726	-173	-496	-891	-431
373 Deposit insurance	-597	-805	-611	511	-573	-63	-2,788	-988	-1,745	-285
376 Other advancement of commerce	497	568	726	984	1,051	221	1,178	1,406	1,545	2,542
Total, Commerce and Housing Credit	2,222	931	4,705	9,947	7,619	931	3,093	6,254	4,686	9,390
(On-budget) (Off-budget)	1,867 355	774 157	3,932 773	8,835 1,112	6,534 1,085	1,657 -726	3,266 -173	6,750 -496	5,577 -891	9,821
400 Transportation:	333	137	773	1,112	1,085	-720	-173	-470	-071	-431
401 Ground transportation	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431	12,662	15,274
402 Air transportation	1,907	2,159	2,216	2,387		578	2,786	-	3,355	3,723
403 Water transportation	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787	1,969	2,229
407 Other transportation  Total, Transportation	36 8,392	56 9,066	57 9,172	74 10,918	65 13,739	28 3,358	76 14,829	61 15,521	93 18,079	21,329
450 Community and Regional Development:	0,372	2,000	9,172	10,710	13,737	3,336	14,627	13,321	10,079	21,323
451 Community development	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298	4,000	4,907
452 Area and regional development	928	981	1,339	1,607	2,149	563	2,961	5,672	4,868	4,303
453 Disaster relief and insurance	396	1,580	782	398	522	111	649	2,871	1,611	2,043
Total, Community and Regional Development 500 Education, Training, Employment, and Social Services:	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841	10,480	11,252
501 Elementary, secondary, and vocational education	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186	6,123	6,893
502 Higher education	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710	5,030	6,723
503 Research and general education aids	319	429	621	790	783	180	894	1,033	1,157	1,212
504 Training and employment	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784	10,833	10,345
505 Other labor services 506 Social services	184 3,998	202 3,723	219 3,682	259 4,380	301 4,526	83 1,176	374 5,121	410 5,584	488 6,588	551 6,111
Total, Education, Training, Employment, and Social Services	12,529	12,744	12,455	16,022	18,910	5,169	21,104	26,706	30,218	31,835
550 Health:										,.,.
551 Health care services	6,205	6,527	7,707	9,519		2,945	13,031	13,928	15,988	18,003
552 Health research and training	2,085	2,423	2,497	2,779		811	3,524	3,752	3,607	4,161
554 Consumer and occupational health and safety Total, Health	383 8,674	406 9,356	529 10,733	632 12,930	686 15,734	168 3,924	747 17,302	844 18,524	899 20,494	1,006
570 Medicare:	3,074	2,330	10,733	12,730	13,734	3,724	17,302	10,324	20,474	23,105
571 Medicare	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768	26,495	32,090
600 Income Security:										
601.61 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			2.550	4,689	3,248	1,166	3,558	3,365	4,373	5,08
601 General retirement and disability insurance (excluding social	1,812	2,596	2,750					10.00-		~~~~
602 Federal employee retirement and disability	7,672	8,889	10,769	13,222	15,469	4,266	17,719	19,836	22,658	
602 Federal employee retirement and disability 603 Unemployment compensation	7,672 7,072	8,889 5,354	10,769 6,065	13,222 13,459	15,469 19,453	4,266 4,004	17,719 15,315	11,847	22,658 10,813	18,05
602 Federal employee retirement and disability	7,672	8,889	10,769	13,222	15,469	4,266	17,719		22,658	26,594 18,05 5,640 14,016

Function and Subfunction	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Total, Income Security	27,638	28,265	33,700	50,161	60,784	14,981	61,045	61,492	66,364	86,548
650 Social Security:	27,036	20,203	33,700	30,101	00,764	14,701	01,043	01,492	00,304	00,540
651 Social security	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861	104,073	118,547
(On-budget)	538	526	494	499	515		717	741	757	675
(Off-budget)	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120	103,316	117,872
700 Veterans Benefits and Services:	,.	-,	,	. ,	,	.,	. ,-			
701 Income security for veterans	6,366	6,552	6,809	7,893	8,384	2,089	9,245	9,776	10,810	11,717
702 Veterans education, training, and rehabilitation	1,942	2,781	3,233	4,561	5,498	777	3,683	3,337	2,725	2,310
703 Hospital and medical care for veterans	2,423	2,710	3,004	3,663	4,044	1,038	4,706	5,252	5,611	6,513
704 Veterans housing	-310	-368	-4	39	-58	-47	-131	43	176	-4
705 Other veterans benefits and services	310	340	347	444	565	107	536	571	609	649
Total, Veterans Benefits and Services	10,732	12,015	13,388	16,599	18,433	3,963	18,038	18,978	19,931	21,185
750 Administration of Justice:										
751 Federal law enforcement activities	843	1,020	1,129	1,426	1,604	436	1,772	1,944	2,109	2,357
752 Federal litigative and judicial activities	347	390	426	550	697	213	842	943	1,130	1,347
753 Federal correctional activities	115	140	179	200	208	57	240	307	337	342
754 Criminal justice assistance	380	624	770	853	921	213	847	729	710	656
Total, Administration of Justice	1,684	2,174	2,505	3,028	3,430	918	3,701	3,923	4,286	4,702
800 General Government:	40.1	400				100	0.45	000	001	1.000
801 Legislative functions	404	438	521	593	678	183	849	909	921	1,038
802 Executive direction and management	59	71	117	1 000	1.504	16	76	73	2 162	97
803 Central fiscal operations 804 General property and records management	1,155	1,182 818	1,299	1,888 395	1,504 46	360	1,869 136	1,988 261	2,163 255	2,603 283
1 1 3	680 57	66	968 74	393	107	46 25	100	129	127	283 154
805 Central personnel management 806 General purpose fiscal assistance	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442	8,369	8,582
808 Other general government	173	157	363	424	393	227	448	448	523	569
809 Deductions for offsetting receipts	-241	-309	-198	-261	-322	-150	-256	-289	-198	-351
Total, General Government	2,960	9,774	10,032	10,374	9,706	3,878	12,791	11,961	12,241	12,975
900 Net Interest:	2,700	2,777	10,052	10,571	2,700	3,070	12,771	11,701	12,211	12,773
901 Interest on Treasury debt securities (gross)	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712	59,855	74,803
902 Interest received by on-budget trust funds	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128	-7,727	-9,707
903 Interest received by off-budget trust funds	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403	-2,224	-2,339
908 Other interest	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724	-7,271	-10,224
(On-budget)	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724	-7,271	-10,224
(Off-budget)										
909 Other investment income										
Total, Net Interest	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458	42,633	52,533
(On-budget)	17,584	19,629	23,969	26,047	29,539	7,042	32,551	37,860	44,857	54,872
(Off-budget)	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403	-2,224	-2,339
920 Allowances:										
922 Reductions for Joint Committee Enforcement (Nondefense)										
923 Infrastructure Initiative										
924 Adjustment for Budget Control Act Caps (Non-Security)										
925 Adjustment to Reflect Pending Administration Request 926 Spectrum relocation										
927 Disability insurance reforms										
928 Reducing Improper Payments Government-wide										
Total, Allowances										
950 Undistributed Offsetting Receipts:										
951 Employer share, employee retirement (on-budget)	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638
952 Employer share, employee retirement (off-budget)	-657	-695	-764	-916	-963	-249	-977	-1,060	-1,114	-1,204
953 Rents and royalties on the Outer Continental Shelf	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101
954 Sale of major assets										
959 Other undistributed offsetting receipts										
Total, Undistributed Offsetting Receipts	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942
(On-budget)	-8,926	-12,714	-15,985	-12,686	-13,423	-3,957	-13,902	-14,660	-16,362	-18,738
(Off-budget)	-657	-695	-764	-916	-963	-249	-977	-1,060	-1,114	-1,204
Total outlays	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746	504,028	590,941
(On-budget)	193,470	199,961	216,496	270,780	301,098	77,281	328,675	369,585	404,941	477,044
(Off-budget)	37,212	45,746	52,862	61,552	70,695	18,695	80,543	89,161	99,087	113,898
N/A = Not available								<b></b>		
On-budget unless otherwise stated								<b></b>		
								<del></del>		

Function and Subfunction	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
050 National Defense:										
051 Department of Defense-Military:										
Military Personnel	47,941	55,170	60,886	64,158	67,842	71,511	72,020	76,337	80,676	75,622
Operation and Maintenance	51,878	59,673	64,881	67,329	72,336	75,255	76,167	84,436	86,960	88,294
Procurement Research, Development, Test, and Evaluation	35,191 15,278	43,271 17,729	53,624 20,552	61,879 23,113	70,381 27,099	76,517 32,279	80,743 33,592	77,164 34,788	81,619 36,997	80,972 37,454
Military Construction	2,458	2,922	3,524	3,705	4,260	5,067	5,853	5,874	5,275	5,080
Family Housing	1,721	1,993	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501
Other	-605	-65	-1,236	-1,734	548	1,993	2,637	209	46	-1,228
051 Subtotal, Department of Defense-Military	153,861	180,693	204,356	220,863	245,109	265,440	273,919	281,889	294,829	289,694
053 Atomic energy defense activities	3,398	4,309	5,171	6,120	7,098	7,445	7,451	7,913	8,119	8,988
054 Defense-related activities	253	307	375	428	535	487	626	557	606	639
Total, National Defense	157,513	185,309	209,903	227,411	252,743	273,373	281,996	290,360	303,555	299,321
150 International Affairs:	4 121	2.772	2.055	4 470	5 400	4.067	4.210	4,703	4.026	5 400
151 International development and humanitarian assistance 152 International security assistance	4,131 5,095	3,772 5,416	3,955 6,613	4,478 7,924	5,408 9,391	4,967 10,499	4,319 7,106	4,703	4,836 1,467	5,498 8,652
153 Conduct of foreign affairs	1,343	1,625	1,761	1,869	2,038	2,266	2,206	2,726	2,885	3,045
154 Foreign information and exchange activities	528	575	607	688	802	915	998	1,049	1,105	1,102
155 International financial programs	2,007	911	-1,089	910	-1,471	-4,501	-2,985	-2,513	-710	-4,539
Total, International Affairs	13,104	12,300	11,848	15,869	16,169	14,146	11,645	10,466	9,583	13,758
250 General Science, Space, and Technology:										
251 General science and basic research	1,476	1,606	1,644	1,842	2,015	2,207	2,243	2,407	2,626	2,818
252 Space flight, research, and supporting activities	4,992	5,593	6,290	6,469	6,607	6,756	6,957	8,413	10,196	11,609
Total, General Science, Space, and Technology	6,468	7,199	7,934	8,311	8,622	8,962	9,200	10,820	12,821	14,426
270 Energy:	10,202	8,263	6,143	3,255	2,615	2,839	2,318	746	1,230	1,976
271 Energy supply 272 Energy conservation	730	8,263 516	6,143	3,255 527	2,615 491	2,839	2,318	746 342	1,230	365
274 Emergy conservation 274 Emergency energy preparedness	3,280	3,877	1,855	2,518	1,838	597	788	568	621	442
276 Energy information, policy, and regulation	954	871	878	773	664	739	684	640	521	558
Total, Energy	15,166	13,527	9,353	7,073	5,608	4,690	4,072	2,296	2,705	3,341
300 Natural Resources and Environment:										
301 Water resources	4,132	3,948	3,904	4,070	4,122	4,041	3,783	4,034	4,271	4,401
302 Conservation and land management	1,490	1,365	1,787	1,615	1,860	1,749	1,822	2,589	3,792	4,030
303 Recreational resources	1,297	1,154	1,170	1,263	1,230	1,141	1,206	1,268	1,336	1,388
304 Pollution control and abatement	5,170	5,012	4,263 1,548	4,044	4,465 1,668	4,831 1,866	4,869	4,832 1,878	4,878	5,156
306 Other natural resources Total, Natural Resources and Environment	1,478 13,568	1,519 12,998	1,548	1,595 12,586	13,345	13,628	1,675 13,355	1,878	1,890 16,169	2,080 17,055
350 Agriculture:	13,300	12,770	12,072	12,300	15,545	13,026	13,333	14,001	10,109	17,033
351 Farm income stabilization	9,783	14,344	21,316	11,828	23,702	29,570	24,697	15,223	14,699	9,550
352 Agricultural research and services	1,458	1,522	1,491	1,649	1,725	1,749	1,770	1,865	1,999	2,087
Total, Agriculture	11,241	15,866	22,807	13,477	25,427	31,319	26,466	17,088	16,698	11,637
370 Commerce and Housing Credit:										
371 Mortgage credit	6,063	6,056	5,135	4,382	3,054	934	-67	4,992	4,978	3,845
372 Postal service	1,432	154	1,111	1,239	1,351	758	1,593	2,229	127	2,116
(On-budget) (Off-budget)	1,343 89	707 -553	789 322	879 360	1,210 142	716 42	650 943	517 1,712	436 -310	490 1,626
373 Deposit insurance	-1,371	-2,056	-1,253	-616	-2,198	1,394	3,106	10,020	21,996	57,891
376 Other advancement of commerce	2,083	2,101	1,688	1,954	2,130	1,973	1,802	1,922	2,608	3,747
Total, Commerce and Housing Credit	8,206	6,256	6,681	6,959	4,337	5,058	6,434	19,163	29,709	67,599
(On-budget)	8,117	6,809	6,359	6,599	4,195	5,016	5,492	17,451	30,019	65,973
(Off-budget)	89	-553	322	360	142	42	943	1,712	-310	1,626
400 Transportation:										
401 Ground transportation	17,074	14,321	14,265	16,158	17,606	18,725	17,150	18,148	17,946	18,954
402 Air transportation	3,814	3,526	4,000	4,415		5,287	5,520	5,897	6,622	7,234
403 Water transportation 407 Other transportation	2,381 110	2,687 90	2,969 99	3,010 85	3,201 137	3,964 136	3,461 91	3,111 116	2,916 124	3,151 146
Total, Transportation	23,379	20,625	21,334	23,669	25,838	28,113	26,222	27,272	27,608	29,485
450 Community and Regional Development:			,007	_5,007				,	,000	,,,,,,,
451 Community development	5,070	4,608	4,353	4,520	4,598	4,094	3,679	3,448	3,693	3,530
452 Area and regional development	3,818	3,841	3,212	3,034	3,113	2,723	1,599	2,075	1,894	2,902
453 Disaster relief and insurance	1,680	-102	-1	119	-35	416	-229	-230	-226	2,098
Total, Community and Regional Development	10,568	8,347	7,564	7,673	7,676	7,233	5,049	5,293	5,362	8,531
500 Education, Training, Employment, and Social Services:	7.000	6 700	C 050	r 10=	7.500	7.000	7.000	0.000	0.150	0.010
501 Elementary, secondary, and vocational education	7,099	6,722	6,258	6,483	7,598	7,802	7,869	8,377	9,150	9,918
502 Higher education 503 Research and general education aids	8,767 1,171	7,116 1,211	7,181 1,155	7,315 1,330	8,151 1,228	8,357 1,265	7,357 1,358	8,256 1,368	10,573 1,507	11,107 1,572
503 Research and general education aids 504 Training and employment	9,241	5,464	5,295	4,644	4,972	5,257	5,084	5,215	5,292	5,619
505 Other labor services	587	589	599	639	678	672	675	739	786	810
506 Social services	6,281	5,508	5,703	6,503	5,957	6,418	6,572	6,984	8,007	8,141
Total, Education, Training, Employment, and Social Services	33,146	26,609	26,192	26,913	28,584	29,771	28,915	30,939	35,314	37,167
550 Health:										
551 Health care services	21,205	21,786	23,008	24,522	26,984	28,848	32,614	36,016	39,158	47,641
552 Health research and training	4,615	4,618	4,554	4,770	5,381	5,922	6,157	7,171	7,875	8,596
554 Consumer and occupational health and safety	1,047	1,041	1,081	1,129	1,182	1,165	1,197	1,285	1,356	1,462
Total, Health	26,866	27,445	28,643	30,420	33,546	35,935	39,967	44,471	48,390	57,700
570 Medicare: 571 Medicare	39,149	46,567	52,588	57,540	65,822	70,164	75,120	78,878	84,964	98,102
600 Income Security:	37,149	40,307	32,388	31,340	03,822	70,104	13,120	10,818	04,904	70,102
601 General retirement and disability insurance (excluding social	1	5,571	5,581	5,441	5,617	5,330	5,565	5,294	5,650	5,148
	5.439								-,000	
602 Federal employee retirement and disability	5,439 31,277	34,325	36,507	38,054	38,591	41,363	43,750	46,878	49,167	51,983
					38,591 17,475	41,363 17,753	43,750 17,080	46,878 15,271	49,167 15,616	18,889
602 Federal employee retirement and disability	31,277	34,325	36,507	38,054					-	
602 Federal employee retirement and disability 603 Unemployment compensation	31,277 19,656	34,325 23,728	36,507 31,464	38,054 18,421	17,475	17,753	17,080	15,271	15,616	18,889

Function and Subfunction	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Total, Income Security	100,286	108,138	123,018	113,378	129,002	120,656	124,105	130,387	137,554	148,783
650 Social Security:	,	,	,	,	,	,	,	,	,	- 10,700
651 Social security	139,584	155,964	170,724	178,223	188,623	198,756	207,352	219,341	232,542	248,623
(On-budget)	670	844	19,993	7,056	5,189	8,072	4,930	4,852	5,069	3,625
(Off-budget)	138,914	155,120	150,731	171,167	183,434	190,684	202,422	214,489	227,473	244,998
700 Veterans Benefits and Services:										
701 Income security for veterans	12,939	13,743	14,286	14,438	14,758	15,076	15,010	16,022	16,597	15,315
702 Veterans education, training, and rehabilitation	2,226	1,917	1,598	1,333	1,029	496	424	424	426	245
703 Hospital and medical care for veterans	6,964	7,517	8,272	8,860	9,546	9,871	10,266	10,841	11,342	12,133
704 Veterans housing	217	120	17	257	230	128	344	1,305	892	530
705 Other veterans benefits and services	645	662	673	712	718	772	717	816	780	865
Total, Veterans Benefits and Services	22,991	23,958	24,846	25,601	26,281	26,343	26,761	29,409	30,038	29,088
750 Administration of Justice:										
751 Federal law enforcement activities	2,582	2,667	3,033	3,356	3,675	3,764	4,272	5,235	4,889	4,840
752 Federal litigative and judicial activities	1,491	1,517	1,627	1,825	2,064	2,176	2,482	2,880	3,255	3,577
753 Federal correctional activities	361	364	418	494	537	614	711	930	1,044	1,291
754 Criminal justice assistance	473	294	167	136	150	181	250	352	455	477
Total, Administration of Justice	4,908	4,842	5,246	5,811	6,426	6,735	7,715	9,397	9,644	10,185
800 General Government:										
801 Legislative functions	1,041	1,181	1,196	1,319	1,355	1,383	1,444	1,599	1,776	1,759
802 Executive direction and management	100	96	96	97	113	109	111	123	129	160
803 Central fiscal operations	2,601	2,577	3,039	3,238	3,480	3,625	3,894	4,783	5,734	5,824
804 General property and records management	97	194	152	150	39	416	90	-232	-432	-33
805 Central personnel management	159	136 6,390	115	139	164	126 6,431	143 1,621	113 1,816	139 2,061	2,161
806 General purpose fiscal assistance	6,854 745	503	6,452 767	6,768 548	6,353 517	479	806	1,816	803	767
808 Other general government 809 Deductions for offsetting receipts	-222	-216	-636	-513	-506	-78	-623	-694	-893	-361
Total, General Government	11,373	10,861	11,181	11,746	11,515	12,491	7,487	9,399	9,317	10,462
900 Net Interest:	11,373	10,001	11,101	11,740	11,515	12,471	7,407	7,377	7,317	10,402
901 Interest on Treasury debt securities (gross)	95,535	117,227	128,653	153,866	178,871	190,272	195,242	214,047	240,845	264,691
902 Interest on Fredstry debt securities (gross)	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321
903 Interest received by off-budget trust funds	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991
908 Other interest	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032
(On-budget)	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032
(Off-budget)										
909 Other investment income										
Total, Net Interest	68,766	85,032	89,808	111,102	129,478	136,017	138,611	151,803	168,981	184,347
(On-budget)	71,054	87,102	91,653	114,411	133,595	140,346	143,901	159,219	180,376	200,338
(Off-budget)	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991
920 Allowances:										
922 Reductions for Joint Committee Enforcement (Nondefense)										
923 Infrastructure Initiative										
924 Adjustment for Budget Control Act Caps (Non-Security)										
925 Adjustment to Reflect Pending Administration Request										
926 Spectrum relocation										
927 Disability insurance reforms										
928 Reducing Improper Payments Government-wide										
Total, Allowances										
950 Undistributed Offsetting Receipts:										
951 Employer share, employee retirement (on-budget)	-16,473	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044
952 Employer share, employee retirement (off-budget)	-1,430	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567
953 Rents and royalties on the Outer Continental Shelf	-10,138	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004
954 Sale of major assets							-1,875			
959 Other undistributed offsetting receipts	20.041	26,000	22.076	21.057	22.600	22.007	26.455	26.067	27.010	26.615
Total, Undistributed Offsetting Receipts (On-budget)	-28,041 -26,611	-26,099 -24,453	-33,976 -32,198	-31,957 -29,913	-32,698 -30,189	-33,007 -30,150	-36,455 -33,155	-36,967 -32,585	-37,212 -32,354	-36,615 -31,048
(Off-budget)	-26,611	-24,453	-32,198	-29,913	-30,189	-30,150	-33,155	-4,382	-32,354 -4,858	-5,567
Total outlays	678,241	745,743	808,364	-2,044 851,805	946,344	990,382	1,004,017	1,064,416	1,143,743	1,252,993
(On-budget)	542,956	594,892	660,934	685,632	769,396	806,842	809,243	860,012	932,832	1,027,928
(Off-budget)	135,285	150,851	147,430	166,173	176,949	183,540	194,774	204,404	210,911	225,065
N/A = Not available	133,463	130,031	1+7,430	100,1/3	1/0,749	103,340	1,74,7/4	204,404	210,711	223,003
On-budget unless otherwise stated										
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Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
050 National Defense:										
051 Department of Defense-Military:										
Military Personnel	83,439	81,171	75,904	73,137	70,809	66,669	69,724	68,976	69,503	75,950
Operation and Maintenance	101,715	91,939	94,036	87,868	91,017	88,711	92,408	93,412	96,344	105,812
Procurement	82,028	74,880	69,935	61,768	54,981	48,913	47,690	48,206	48,826	51,696
Research, Development, Test, and Evaluation  Military Construction	34,585 3,497	34,628 4,262	36,964 4,831	34,759 4,979	34,590 6,823	36,490 6,683	37,011 6,187	37,416 6,044	37,359 5,521	37,602 5,109
Family Housing	3,497	3,271	3,255	3,316	3,571	3,828	4,003	3,871	3,692	3,413
Other	-46,236	-3,317	-6,429	2,727	-2,418	1,836	1,228	-2,132	-47	1,447
051 Subtotal, Department of Defense-Military	262,324	286,834	278,497	268,553	259,373	253,130	258,251	255,793	261,198	281,029
053 Atomic energy defense activities	9,998	10,613	11,011	11,884	11,769	11,637	11,267	11,262	12,221	12,138
054 Defense-related activities	964	899	1,577	1,202	921	981	984	1,139	1,350	1,196
Total, National Defense	273,285	298,346	291,084	281,640	272,063	265,748	270,502	268,194	274,769	294,363
150 International Affairs:										
151 International development and humanitarian assistance	5,141	6,132	5,825	7,048	7,598	6,160	6,003	5,395	5,653	6,516
152 International security assistance	9,823 3,279	7,490 3,879	7,639 4,298	6,642 4,544	5,252 4,189	4,565 3,753	4,632 3,917	5,135 3,259	5,531 4,160	6,387 4,708
153 Conduct of foreign affairs  154 Foreign information and exchange activities	1,252	1,279	1,351	1,397	1,416	1,186	1,171	1,158	1,226	4,708
155 International financial programs	-3,648	-2,689	-1,896	-2,564	-2,026	-2,177	-550	-1,893	-1,331	-1,215
Total, International Affairs	15,846	16,090	17,218	17,067	16,429	13,487	15,173	13,054	15,239	17,213
250 General Science, Space, and Technology:	- ,	.,	., .			.,			-,	., .
251 General science and basic research	3,136	3,551	3,914	3,825	4,099	3,991	4,080	5,306	5,638	6,167
252 Space flight, research, and supporting activities	12,957	12,838	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total, General Science, Space, and Technology	16,092	16,389	17,006	16,189	16,692	16,684	17,136	18,172	18,084	18,594
270 Energy:	104=	2.22	2.20	2.00=	2.50	1 - 1 -		101	***	1.010
271 Energy supply	1,945 386	3,226 468	3,286 521	3,899 582	3,584 671	1,649 624	626 572	181 621	-118 586	-1,818 666
272 Energy conservation 274 Emergency energy preparedness	-235	468 319	336	275	223	141	23	233	225	162
2/4 Emergency energy preparedness 276 Energy information, policy, and regulation	-235 340	486	176	462	458	425	254	235	225	229
Total, Energy	2,436	4,499	4,319	5,218	4,936	2,839	1,475	1,270	911	-761
300 Natural Resources and Environment:	,		·							
301 Water resources	4,366	4,559	4,258	4,488	4,625	4,536	4,411	4,647	4,725	5,078
302 Conservation and land management	4,646	5,268	5,498	5,789	5,958	5,980	5,669	6,204	6,367	6,762
303 Recreational resources	1,531	1,681	1,890	1,871	1,998	1,933	2,029	2,092	2,657	2,540
304 Pollution control and abatement	5,854	6,073	6,066	6,042	6,502	6,180	6,284	6,417	6,891	7,395
306 Other natural resources  Total, Natural Resources and Environment	2,148 18,544	2,420 20,001	2,512 20,224	2,811 21,000	2,806 21,889	2,874 21,503	2,808 21,201	2,918 22,278	3,303 23,943	3,228 25,003
350 Agriculture:	18,344	20,001	20,224	21,000	21,889	21,303	21,201	22,278	23,943	23,003
351 Farm income stabilization	12,743	12,499	17,557	12,219	7,037	6,478	6,261	9,313	20,039	33,442
352 Agricultural research and services	2,143	2,423	2,524	2,575	2,634	2,557	2,628	2,764	2,840	3,016
Total, Agriculture	14,886	14,922	20,081	14,795	9,671	9,035	8,889	12,077	22,879	36,458
370 Commerce and Housing Credit:										
371 Mortgage credit	5,362	4,320	1,554	-501	-1,038	-5,025	-4,006	-2,934	364	-3,335
372 Postal service	1,828	1,169	1,602	1,233	-1,839	-58	77	303	1,050	2,129
(On-budget) (Off-budget)	511 1,317	511 659	161 1,441	130	130 -1,969	122 -180	126 -49	86 217	1,021	100 2,029
373 Deposit insurance	66,232	2,518	-27,957	-7,570	-1,969	-8,394	-14,384	-4,371	-5,280	-3,053
376 Other advancement of commerce	2,848	2,911	2,949	2,609	2,896	2,999	3,673	8,009	6,507	7,466
Total, Commerce and Housing Credit	76,270	10,918	-21,853	-4,228	-17,808	-10,478	-14,640	1,007	2,641	3,207
(On-budget)	74,953	10,260	-23,294	-5,331	-15,839	-10,298	-14,591	790	1,620	1,178
(Off-budget)	1,317	659	1,441	1,103	-1,969	-180	-49	217	1,021	2,029
400 Transportation:										
401 Ground transportation	19,545	20,347	21,251	23,940	25,297	25,650	26,795	26,004	28,052	31,697
402 Air transportation	8,184	9,313	10,049	10,146		10,135	10,138	10,622	10,720	10,571
403 Water transportation 407 Other transportation	3,148 223	3,429 244	3,423 281	3,648 333	3,732 301	3,460 320	3,554 280	3,518 199	3,546 214	4,394 191
Total, Transportation	31,099	33,332	35,004	38,066	39,350	39,565	40,767	40,343	42,532	46,853
450 Community and Regional Development:	31,099	20,000	55,004	20,000	27,330	57,505	70,707	70,543	72,332	+0,055
451 Community development	3,543	3,643	3,681	4,133	4,744	4,860	4,962	5,118	5,116	5,480
452 Area and regional development	2,745	2,317	2,541	2,337	2,723	2,727	2,741	2,512	2,327	2,538
453 Disaster relief and insurance	522	876	2,924	4,150	3,279	3,154	3,346	2,141	4,422	2,605
Total, Community and Regional Development	6,810	6,836	9,146	10,620	10,746	10,741	11,049	9,771	11,865	10,623
500 Education, Training, Employment, and Social Services:		74.77	,						,=	20.22
501 Elementary, secondary, and vocational education	11,372	12,402	13,481	14,258	14,694	14,871	15,073	16,606	17,589	20,578
502 Higher education	11,991	11,340 1,995	14,555	7,932 2,098	14,219	12,214	12,340	12,092 2,280	10,675	10,117
503 Research and general education aids 504 Training and employment	1,775 5,934	6,479	2,053 6,700	7,097	2,128 7,430	2,228 7,030	2,150 6,681	6,636	2,333 6,783	2,543 6,777
505 Other labor services	788	884	948	958	965	925	1,009	1,036	1,076	1,194
506 Social services	9,401	9,708	9,718	10,994	11,631	11,066	11,761	11,884	12,152	12,557
Total, Education, Training, Employment, and Social Services	41,260	42,807	47,455	43,337	51,067	48,334	49,014	50,534	50,608	53,766
550 Health:										
551 Health care services	60,722	77,717	86,858	94,259	101,912	106,609	109,962	116,321	124,494	136,201
552 Health research and training	8,856	9,940	10,700	10,929	11,522	10,804	11,805	13,051	14,380	15,977
554 Consumer and occupational health and safety	1,560	1,757	1,762	1,863	1,918	1,929	2,023	2,031	2,171	2,324
Total, Health 570 Medicare:	71,139	89,415	99,321	107,051	115,352	119,342	123,790	131,403	141,045	154,502
570 Medicare: 571 Medicare	104,489	119,024	130,552	144,747	159,855	174,225	190,016	192,822	190,447	197,113
600 Income Security:	104,407	117,024	130,332	1-1-1,/-1/	139,033	177,223	170,010	172,022	170,447	1//,113
601 General retirement and disability insurance (excluding social	4,945	5,483	4,347	5,720	5,106	5,234	4,721	4,632	1,878	5,189
602 Federal employee retirement and disability	56,106	57,571	60,045	62,483	65,834	68,024	71,490	73,433	75,085	77,101
603 Unemployment compensation	27,084	39,466	37,802	28,729	23,638	24,898	22,888	22,070	23,631	23,012
604 Housing assistance	17,198	18,944	21,582	23,941	27,590	26,837	27,881	28,828	27,799	28,949
605 Food and nutrition assistance	28,649	32,787	35,312	36,892	37,594	37,933	36,061	33,585	33,147	32,483
609 Other income security	38,605	45,406	51,002	59,468	63,996	66,773	71,945	75,150	80,877	86,939

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Total, Income Security	172,589	199,657	210,088	217,233	223,758	229,699	234,986	237,698	242,417	253,673
650 Social Security:	7.2,000			,		,	,,,	20.,070		
651 Social security	269,014	287,584	304,585	319,565	335,846	349,671	365,251	379,215	390,037	409,423
(On-budget)	2,619	6,166	6,236	5,683	5,476	5,802	6,879	9,146	10,824	13,254
(Off-budget)	266,395	281,418	298,349	313,881	330,370	343,869	358,372	370,069	379,213	396,169
700 Veterans Benefits and Services:										
701 Income security for veterans	17,025	17,392	17,829	19,696	19,041	18,275	20,484	21,402	22,245	24,958
702 Veterans education, training, and rehabilitation	393	746	788	1,075	1,082	1,073	1,113	1,058	1,222	1,285
703 Hospital and medical care for veterans	12,889	14,091	14,812	15,677	16,428	16,586	17,093	17,545	18,168	19,516
704 Veterans housing	100	917	1,314	212	344	80	-327	853	580	364
705 Other veterans benefits and services	913	966	947	957	1,015	989	969	935	1,001	917
Total, Veterans Benefits and Services	31,319	34,112	35,690	37,617	37,910	37,003	39,332	41,793	43,216	47,040
750 Administration of Justice:										
751 Federal law enforcement activities	5,872	6,687	6,912	6,873	6,646	7,324	8,528	10,420	11,459	12,121
752 Federal litigative and judicial activities	4,352	5,054	5,336	5,469	6,115	6,067	6,317	6,682	7,427	7,762
753 Federal correctional activities	1,600	2,114	2,124	2,315	2,749	3,013	2,939	2,682	3,204	3,707
754 Criminal justice assistance	663	795	822	859	998	1,494	2,833	3,575	4,446	4,909
Total, Administration of Justice	12,486	14,650	15,193	15,516	16,508	17,898	20,617	23,359	26,536	28,499
800 General Government:										
801 Legislative functions	1,871	2,084	2,120	2,032	1,996	1,967	1,925	2,007	2,095	2,227
802 Executive direction and management	190	188	196	232	217	204	223	272	446	456
803 Central fiscal operations	6,132	6,628	7,017	7,370	7,900	7,445	7,383	10,064	9,434	8,285
804 General property and records management	587	616	924	498	815	682	925	801	-67	-32
805 Central personnel management	141 2,100	214 1,865	190	210 1,937	134 2,220	103 2,059	137 2,189	116 2,188	156 1,958	184 2,084
806 General purpose fiscal assistance	1,266	1,865	1,935 1,300	968	1,594	2,059 989	1,262	2,188 951	2,225	2,084
808 Other general government 809 Deductions for offsetting receipts	-718	-480	-739	-2,087	-1,077	-1,694	-1,497	-855	-884	-2,383
Total, General Government	11,568	12,883	12,944	11,159	13,799	11,755	12,547	15,544	15,363	13,013
900 Net Interest:	11,506	12,003	12,944	11,139	13,799	11,733	12,347	13,344	13,303	13,013
901 Interest on Treasury debt securities (gross)	285,421	292,294	292,479	296,253	332,379	343,918	355,764	363,759	353,463	361,925
902 Interest on Freastry debt securities (gross)	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290
903 Interest received by off-budget trust funds	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507	-41,214	-46,629	-52,070	-59,796
908 Other interest	-20,325	-15,120	-11,442	-7,623	-7,069	-5,489	-6,790	-8,803	-5,117	-9,888
(On-budget)	-20,325	-15,120	-11,442	-7,623	-7,069	-5,489	-6,790	-8,802	-5,116	-9,888
(Off-budget)								-1	-1	
909 Other investment income								-1	-1	-2
Total, Net Interest	194,448	199,344	198,713	202,932	232,134	241,053	243,984	241,118	229,755	222,949
(On-budget)	214,670	222,981	225,501	232,135	265,439	277,560	285,198	287,748	281,826	282,745
(Off-budget)	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507	-41,214	-46,630	-52,071	-59,796
920 Allowances:										
922 Reductions for Joint Committee Enforcement (Nondefense)										
923 Infrastructure Initiative										
924 Adjustment for Budget Control Act Caps (Non-Security)										
925 Adjustment to Reflect Pending Administration Request										
926 Spectrum relocation										
927 Disability insurance reforms										
928 Reducing Improper Payments Government-wide										
Total, Allowances										
950 Undistributed Offsetting Receipts:										
951 Employer share, employee retirement (on-budget)	-30,402	-30,680	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209	-30,214
952 Employer share, employee retirement (off-budget)	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637
953 Rents and royalties on the Outer Continental Shelf	-3,150	-2,498	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098	-4,580
954 Sale of major assets								-5,158		
959 Other undistributed offsetting receipts		20.200			-7,644	-342	-11,006	-2,642	-1,753	-150
Total, Undistributed Offsetting Receipts	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581
(On-budget)	-33,553	-33,179	-30,970	-31,362	-38,023	-31,342	-43,490	-40,142	-33,060	-34,944
(Off-budget)	-5,804	-6,101	-6,416	-6,409 1,461,752	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637
Total outlays	1,324,226	1,381,529	1,409,386		1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950
(On-budget)	1,082,539	1,129,191	1,142,799	1,182,380	1,227,078	1,259,580	1,290,490	1,335,854	1,381,064	1,458,185
(Off-budget)	241,687	252,338	266,587	279,372	288,664	300,904	310,626	316,604	320,778	330,765
N/A = Not available On hydrat unless otherwise stated										
On-budget unless otherwise stated										
	1									

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
050 National Defense:										
051 Department of Defense-Military:	52.055	0.5 700	106.744	110.555	105.460	127.542	107.511	120.040	147.040	155 606
Military Personnel Operation and Maintenance	73,977 111,964	86,799 130,005	106,744 151,408	113,576 174,045	127,463 188,118	127,543 203,789	127,544 216,631	138,940 244,836	147,348 259,312	155,690 275,988
Procurement	54,986	62,515	67,926	76,216	82,294	89,757	99,647	117,398	129,218	133,603
Research, Development, Test, and Evaluation	40,455	44,389	53,098	60,759	65,694	68,629	73,136	75,120	79,030	76,990
Military Construction Family Housing	4,977 3,516	5,052 3,736	5,851 3,784	6,312 3,905	5,331 3,720	6,245 3,717	7,899 3,473	11,563 3,590	17,614 2,721	21,169 3,173
Other	310	-651	-1,675	1,626	1,451	-383	218	3,185	1,499	9(
051 Subtotal, Department of Defense-Military	290,185	331,845	387,136	436,439	474,071	499,297	528,548	594,632	636,742	666,703
053 Atomic energy defense activities	12,931	14,795	16,018	16,605	18,031	17,465	17,042	17,122	17,546	19,308
054 Defense-related activities  Total, National Defense	1,616 304,732	1,816 348,456	1,579 404,733	2,769 455,813	3,192 495,294	5,058 521,820	5,668 551,258	4,312 616,066	6,724 661,012	7,474 693,485
150 International Affairs:	,	,	,	,	,	0-1,0-0	,	0.0,000	001,012	,
151 International development and humanitarian assistance	7,185	7,812	10,324	13,807	17,696	16,693	15,524	14,074	22,095	19,014
152 International security assistance  153 Conduct of foreign affairs	6,560 5,048	7,907 7,035	8,620 6,681	8,369 7,895	7,895 9,148	7,811 8,559	7,982 8,379	9,480 10,388	6,247 12,152	11,363
154 Foreign information and exchange activities	804	906	959	1,140	1,129	1,162	1,220	1,330	1,330	1,485
155 International financial programs	-3,112	-1,345	-5,385	-4,341	-1,303	-4,726	-4,623	-6,415	-4,295	-224
Total, International Affairs	16,485	22,315	21,199	26,870	34,565	29,499	28,482	28,857	37,529	45,195
250 General Science, Space, and Technology: 251 General science and basic research	6,520	7,261	7,951	8,392	8,819	9,093	9,149	9,573	10,020	11,730
252 Space flight, research, and supporting activities	13,233	13,473	12,880	14,637	14,778	14,491	15,258	17,200	18,397	18,370
Total, General Science, Space, and Technology	19,753	20,734	20,831	23,029	23,597	23,584	24,407	26,773	28,417	30,100
270 Energy: 271 Energy supply	-1,145	-803	-2,051	-1,536	-929	234	-1,983	-413	2,051	5,801
2/1 Energy supply 272 Energy conservation	-1,145 760	-803 878	-2,051 897	-1,536 926	-929 883	747	-1,983 580	409	1,432	4,997
274 Emergency energy preparedness	159	169	182	158	162	-441	195	179	754	199
276 Energy information, policy, and regulation	235	231	247	305	324	245	356	456	518	621
Total, Energy 300 Natural Resources and Environment:	9	475	-725	-147	440	785	-852	631	4,755	11,618
301 Water resources	5,237	5,570	5,492	5,571	5,726	8,030	5,104	6,074	8,068	11,662
302 Conservation and land management	7,109	9,797	9,739	9,758	6,226	7,813	9,646	8,718	9,813	10,783
303 Recreational resources 304 Pollution control and abatement	2,311 7,502	2,735 7,602	2,843 8,201	2,944 8,473	2,990 8,065	3,042 8,565	2,956 8,410	3,208 8,079	3,550 8,270	3,911 10,841
306 Other natural resources	3,373	3,722	3,392	3,948	4,976	5,575	5,605	5,741	5,872	6,470
Total, Natural Resources and Environment	25,532	29,426	29,667	30,694	27,983	33,025	31,721	31,820	35,573	43,667
350 Agriculture:	22.746	10 271	10.202	11 102	22.042	21.405	12.000	12.756	17.620	16 476
351 Farm income stabilization 352 Agricultural research and services	22,746 3,506	18,371 3,594	18,302 4,194	11,182 4,257	22,043 4,522	21,405 4,564	13,089 4,573	13,756 4,631	17,628 4,609	16,478 4,878
Total, Agriculture	26,252	21,965	22,496	15,439	26,565	25,969	17,662	18,387	22,237	21,356
370 Commerce and Housing Credit:										
371 Mortgage credit 372 Postal service	-1,164 2,395	-7,015 207	-4,591 -5,169	2,659 -4,070	-862 -1,223	-619 -971	-4,986 -3,161	-3,074	99,760 -978	35,804 -682
(On-budget)	93	858	76	60	568	104	-8,254	-5,491	-1,282	-5,382
(Off-budget)	2,302	-651	-5,245	-4,130	-1,791	-1,075	5,093	2,417	304	4,700
373 Deposit insurance	-1,569	-1,026	-1,430 11,917	-1,976	-1,371 11,022	-1,110	-1,492 10,126	18,760	22,573 170,180	-32,033 -85,405
376 Other advancement of commerce Total, Commerce and Housing Credit	6,069 5,731	7,427 -407	727	8,652 5,265	7,566	8,887 6,187	487	12,167 27,870	291,535	-82,316
(On-budget)	3,429	244	5,972	9,395	9,357	7,262	-4,606	25,453	291,231	-87,016
(Off-budget)	2,302	-651	-5,245	-4,130	-1,791	-1,075	5,093	2,417	304	4,700
400 Transportation: 401 Ground transportation	35,804	40,158	37,491	40,744	42,317	45,209	46,818	49,978	54,103	60,784
402 Air transportation	13,975	16,538	23,343	16,743		18,005	18,096	19,399	20,799	21,431
403 Water transportation	4,401	5,041	5,907	6,898	6,439	6,688	7,695	8,121	9,093	9,351
407 Other transportation  Total, Transportation	267 54,447	96 61,833	328 67,069	242 64,627	331 67,894	342 70,244	296 72,905	77,616	294 84,289	91,972
450 Community and Regional Development:	J <del>4</del> ,44/	01,033	37,009	04,027	07,094	70,244	12,703	//,010	04,209	71,7/2
451 Community development	5,313	5,998	6,346	6,167	5,861	5,845	11,834	10,198	7,719	9,901
452 Area and regional development	2,634	2,633	2,397	2,351	2,745	2,580	2,514	2,584	3,221	3,249
453 Disaster relief and insurance  Total, Community and Regional Development	3,826 11,773	4,350 12,981	10,107 18,850	7,302 15,820	17,656 26,262	46,040 54,465	15,219 29,567	11,170 23,952	16,736 27,676	10,744 23,894
500 Education, Training, Employment, and Social Services:	11,//3	12,701	10,050	15,620	20,202	54,403	27,507	23,932	27,070	23,092
501 Elementary, secondary, and vocational education	22,858	25,879	31,473	34,360	38,271	39,710	38,427	38,918	53,206	73,261
502 Higher education	9,563	17,075	22,843 2,992	25,287	31,440	50,462	24,628	23,583	-3,263	20,905
503 Research and general education aids 504 Training and employment	2,728 7,192	2,950 8,354	2,992 8,379	3,031 7,918	3,124 6,852	2,998 7,199	3,153 7,080	3,194 7,181	3,456 7,652	3,631 9,854
505 Other labor services	1,268	1,433	1,473	1,546	1,615	1,631	1,635	1,623	1,646	1,765
506 Social services	13,480	14,901	15,573	15,855	16,251	16,473	16,724	16,805	17,047	19,179
Total, Education, Training, Employment, and Social Services  550 Health:	57,089	70,592	82,733	87,997	97,553	118,473	91,647	91,304	79,744	128,595
551 Health care services	151,874	172,550	192,573	210,080	219,559	220,800	233,878	247,739	300,013	330,710
552 Health research and training	17,931	21,330	24,108	27,125	28,107	28,868	29,322	29,910	30,603	34,227
554 Consumer and occupational health and safety Total Health	2,433	2,591	2,924	2,943	2,939	3,111	3,225	2,977	3,752	4,144
Total, Health 570 Medicare:	172,238	196,471	219,605	240,148	250,605	252,779	266,425	280,626	334,368	369,08
571 Medicare	217,384	230,855	249,433	269,360	298,638	329,868	375,407	390,758	430,093	451,63
600 Income Security:										
601 General retirement and disability insurance (excluding social	5,761 80,922	5,741	7,047	6,573	6,976 93,304	4,592	7,829	8,899 108,896	8,218	6,56
602 Federal employee retirement and disability 603 Unemployment compensation	30,242	83,311 53,267	85,096 57,054	88,697 44,994	93,304 35,435	98,244 33,814	103,872 35,107	45,340	117,975 122,537	119,76 160,14
604 Housing assistance	30,250	33,251	35,525	36,790	37,899	38,295	39,715	40,556	50,913	58,65
605 Food and nutrition assistance	34,053	38,150	42,526	46,012	50,833	53,928	54,458	60,673	79,080	95,11
609 Other income security	88,496	98,950	107,326	109,961	121,353	123,552	124,950	166,847	154,357	181,87

Total, Income Security 650 Social Security: 651 Social security (On-budget) (Off-budget) (Off-budget) 700 Veterans Benefits and Services: 701 Income security for veterans 702 Veterans education, training, and rehabilitation 703 Hospital and medical care for veterans	269,724 432,958 11,701 421,257 22,548 1,193	312,670 455,980 13,969 442,011	334,574 474,680 13,279	333,027 495,548	345,800	352,425	365,931	431,211	533,080	622,106
650 Social Security: 651 Social security (On-budget) (Off-budget) 700 Veterans Benefits and Services: 701 Income security for veterans 702 Veterans education, training, and rehabilitation	432,958 11,701 421,257 22,548	455,980 13,969	474,680			,	, .	- '	,	
651 Social security (On-budget) (Off-budget) (Off-budget) (700 Veterans Benefits and Services: 701 Income security for veterans 702 Veterans education, training, and rehabilitation	11,701 421,257 22,548	13,969		495 548						
(Off-budget) 700 Veterans Benefits and Services: 701 Income security for veterans 702 Veterans education, training, and rehabilitation	421,257 22,548	13,969	13.279		523,305	548,549	586,153	617,027	682,963	706,737
700 Veterans Benefits and Services: 701 Income security for veterans 702 Veterans education, training, and rehabilitation	22,548	442,011		14,348	16,526	16,058	19,307	17,830	34,071	23,317
701 Income security for veterans 702 Veterans education, training, and rehabilitation			461,401	481,200	506,779	532,491	566,846	599,197	648,892	683,420
702 Veterans education, training, and rehabilitation										
	1 193	26,770	28,939	30,832	35,759	35,792	35,694	41,396	46,068	49,257
703 Hospital and medical care for veterans	1,170	1,726	2,106	2,562	2,790	2,638	2,713	2,730	3,495	8,089
	20,959	22,290	24,082	26,859	28,754	29,888	32,294	36,974	41,882	45,714
704 Veterans housing	-904	-1,006	505	-1,982	860	-1,242	-868	-419	-578	540
705 Other veterans benefits and services	1,228	1,199	1,200	1,458	1,949	2,756	2,995	4,030	4,678	4,878
Total, Veterans Benefits and Services	45,024	50,979	56,832	59,729	70,112	69,832	72,828	84,711	95,545	108,478
750 Administration of Justice:										
751 Federal law enforcement activities	12,542	15,408	15,745	19,131	19,912	20,039	20,735	25,574	28,584	28,713
752 Federal litigative and judicial activities	8,298	9,139	9,889	10,444	10,658	11,157	12,110	13,014	13,372	14,494
753 Federal correctional activities	4,206	4,746	4,580	4,750	4,845	5,052	5,172	5,655	6,009	6,327
754 Criminal justice assistance	5,155	5,768	5,126	11,251	4,604	4,768	4,345	3,854	4,616	4,849
Total, Administration of Justice	30,201	35,061	35,340	45,576	40,019	41,016	42,362	48,097	52,581	54,383
800 General Government:										
801 Legislative functions	2,315	2,639	2,847	3,195	3,460	3,455	3,553	3,667	3,823	4,100
802 Executive direction and management	457	639	706	503	569	522	490	525	535	528
803 Central fiscal operations	9,144	10,215	11,455	9,301	9,515	10,163	10,298	10,553	10,752	11,906
804 General property and records management	-73	-423	200	224	472	327	285	570	554	1,194
805 Central personnel management	184	47	203	217	101	151	-20	-12	102	338
806 General purpose fiscal assistance	2,308	2,403	7,464	7,675	3,333	3,798	3,556	4,089	4,097	5,082
808 Other general government	1,777	2,243	2,034	2,291	2,388	1,120	1,609	1,393	3,166	1,587
809 Deductions for offsetting receipts	-1,754	-812	-1,745	-1,068	-2,841	-1,359	-2,346	-462	-1,012	-1,721
Total, General Government	14,358	16,951	23,164	22,338	16,997	18,177	17,425	20,323	22,017	23,014
900 Net Interest:			***	***		1050			***	
901 Interest on Treasury debt securities (gross)	359,476	332,537	318,141	321,679	352,345	405,866	429,966	451,143	383,073	413,934
902 Interest received by on-budget trust funds	-75,302	-76,494	-72,523	-67,761	-69,153	-71,574	-71,964	-77,821	-63,600	-67,268
903 Interest received by off-budget trust funds	-68,811	-76,819	-83,544	-86,228	-91,836	-97,722	-106,003	-113,718	-117,954	-118,502
908 Other interest	-9,194	-8,275	-6,541	-4,473	-3,945	-7,306	-10,131	-12,874	-14,966	-29,539
(On-budget)	-9,194	-8,274	-6,540	-4,473	-3,945	-7,306	-10,131	-12,874	-14,966	-29,539
(Off-budget)		-1	-1							2.421
909 Other investment income	206,167	170,949	-2,460 153,073	-2,972	-3,425 183,986	-2,661 226,603	-4,759 237,109	6,027 252,757	349 186,902	-2,431 196,194
Total, Net Interest (On-budget)	274,978	247,769	236,618	160,245 246,473	275,822	324,325	343,112	366,475	304,856	314,696
(Off-budget)	-68,811	-76,820	-83,545	-86,228	-91,836	-97,722	-106,003	-113,718	-117,954	-118,502
920 Allowances:	-00,011	-70,820	-05,545	-00,220	-91,630	-91,122	-100,003	-113,/16	-117,934	-110,302
922 Reductions for Joint Committee Enforcement (Nondefense)										
923 Infrastructure Initiative										
924 Adjustment for Budget Control Act Caps (Non-Security)										
925 Adjustment to Reflect Pending Administration Request										
926 Spectrum relocation										
927 Disability insurance reforms										
928 Reducing Improper Payments Government-wide										
Total, Allowances										
950 Undistributed Offsetting Receipts:										
951 Employer share, employee retirement (on-budget)	-30,883	-33,489	-39,751	-42,100	-47,977	-49,231	-49,476	-53,033	-56,431	-62,100
952 Employer share, employee retirement (off-budget)	-7,910	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299	-13,145	-14,226	-14,936
953 Rents and royalties on the Outer Continental Shelf	-7,194	-5,024	-5,029	-5,106	-6,146	-7,283	-6,763	-18,285	-5,292	-4,883
954 Sale of major assets										
959 Other undistributed offsetting receipts	-1,024	-1			-160	-111	-13,700	-1,779	-16,690	-197
Total, Undistributed Offsetting Receipts	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238	-86,242	-92,639	-82,116
(On-budget)	-39,101	-38,514	-44,780	-47,206	-54,283	-56,625	-69,939	-73,097	-78,413	-67,180
(Off-budget)	-7,910	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299	-13,145	-14,226	-14,936
Total outlays	1,862,846	2,010,894	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544	3,517,677	3,457,079
(On-budget)	1,516,008	1,655,232	1,796,890	1,913,330	2,069,746	2,232,981	2,275,049	2,507,793	3,000,661	2,902,397
(Off-budget)	346,838	355,662	363,009	379,511	402,211	422,069	453,637	474,751	517,016	554,682
N/A = Not available										·
On-budget unless otherwise stated										
·										

Function and Subfunction	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
050 National Defense:										estimate
051 Department of Defense-Military:	151 500	152.255	150.025	1.40.022	145 205	1.45.005	144.501	145.025	15606	152.004
Military Personnel Operation and Maintenance	161,608 291,038	152,266 282,297	150,825 259,662	148,923 244,481	145,206 247,239	147,905 243,198	144,701 245,184	145,827 256,657	156,267 271,699	162,084 283,698
Procurement	128,003	124,712	114,912	107,485	101,342	102,656	104,127	112,669	124,699	135,097
Research, Development, Test, and Evaluation	74,871	70,396	66,892	64,928	64,124	64,873	68,127	76,976	89,280	97,516
Military Construction	19,917	14,553 2,331	12,318 1,829	9,823 1,354	8,132 1,198	6,677 1,304	6,671 1,207	6,706 1,155	7,412 1,166	8,099 1,375
Family Housing Other	3,432 -805	4,296	1,357	903	-4,742	-1,243	-1,121	693	3,463	1,721
051 Subtotal, Department of Defense-Military	678,064	650,851	607,795	577,897	562,499	565,370	568,896	600,683	653,986	689,590
053 Atomic energy defense activities	20,410	19,246	17,634	17,416	18,692	19,387	20,482	20,919	22,767	25,499
054 Defense-related activities  Total, National Defense	7,080 705,554	7,755 677,852	8,017 633,446	8,144 603,457	8,468 589,659	8,615 593,372	9,344 598,722	9,528 631,130	9,250 686,003	9,391 724,480
150 International Affairs:	705,554	077,032	033,440	003,437	507,037	373,312	370,722	031,130	000,005	724,400
151 International development and humanitarian assistance	21,255	21,882	22,551	23,534	24,087	24,129	24,542	25,102	26,270	28,286
152 International security assistance 153 Conduct of foreign affairs	12,042 12,486	11,464 13,548	9,954 13,038	11,381 12,859	12,907 13,246	11,305 13,874	12,240 12,888	11,417 11,958	11,227 12,644	14,802
154 Foreign information and exchange activities	1,575	1,556	1,519	1,464	1,531	1,546	1,595	1,641	1,671	1,906
155 International financial programs	-1,673	-11,648	-598	-2,359	269	-5,548	-4,956	-1,122	927	-1,538
Total, International Affairs	45,685	36,802	46,464	46,879	52,040	45,306	46,309	48,996	52,739	58,320
250 General Science, Space, and Technology: 251 General science and basic research	12,434	12,458	12,479	12,011	11,719	11,950	12,320	12,426	12,939	14,187
252 Space flight, research, and supporting activities	17,032	16,602	16,429	16,559	17,693	18,224	18,074	19,108	19,471	20,845
Total, General Science, Space, and Technology	29,466	29,060	28,908	28,570	29,412	30,174	30,394	31,534	32,410	35,032
270 Energy:	8,084	0.017	9,038	4.050	4,710	2.021	2 027	1,444	A 110	250
271 Energy supply 272 Energy conservation	6,736	9,017 4,941	1,240	4,056 910	1,187	2,021 967	2,827 1,048	1,444	4,110 1,086	2,563 1,265
274 Emergency energy preparedness	-3,263	375	217	-140	449	234	-536	-878	-743	-32
276 Energy information, policy, and regulation	617	525	547	444	495	499	517	509	588	800
Total, Energy 300 Natural Resources and Environment:	12,174	14,858	11,042	5,270	6,841	3,721	3,856	2,169	5,041	4,596
301 Water resources	11,621	9,178	7,675	7,912	7,760	7,379	7,527	6,008	7,793	7,781
302 Conservation and land management	11,955	11,101	10,723	9,707	10,519	12,305	12,244	13,408	11,108	14,739
303 Recreational resources	4,157	3,752 10,813	3,506 9,624	3,362	3,501	3,688 8,619	3,874 8,089	3,988 8,028	3,894	4,771
304 Pollution control and abatement  306 Other natural resources	10,946 6,794	6,787	9,624 6,617	8,634 6,556	7,240 7,013	7,091	6,162	7,708	8,188 6,861	7,598 7,928
Total, Natural Resources and Environment	45,473	41,631	38,145	36,171	36,033	39,082	37,896	39,140	37,844	42,817
350 Agriculture:										
351 Farm income stabilization 352 Agricultural research and services	15,876 4,786	13,061 4,730	25,213 4,465	20,012 4,374	13,424 5,076	13,418 4,926	14,204 4,668	16,718 5,071	32,892 5,365	30,998 7,334
Total, Agriculture	20,662	17,791	29,678	24,386	18,500	18,344	18,872	21,789	38,257	38,332
370 Commerce and Housing Credit:										
371 Mortgage credit	14,158 909	-8,143 2,744	-87,854 -1,839	-84,300 -2,453	-35,658 -1,610	-34,721	-30,081 -2,238	-7,432 -1,407	-43,544 -1,048	-24,426 117
372 Postal service (On-budget)	101	74	-1,839 74	-2,433 78	100	-1,265 96	-2,238 35	-1,407	-1,048	57
(Off-budget)	808	2,670	-1,913	-2,531	-1,710	-1,361	-2,273	-1,465	-1,103	60
373 Deposit insurance	-8,697	6,666	4,292	-13,823	-12,812	-13,052	-12,098	-15,850	-8,035	-5,470
376 Other advancement of commerce Total, Commerce and Housing Credit	-18,934 -12,564	39,380 40,647	2,203 -83,198	5,715 -94,861	12,175 -37,905	14,961 -34,077	17,732 -26,685	15,219 -9,470	26,912 -25,715	30,463 684
(On-budget)	-13,372	37,977	-81,285	-92,330	-36,195	-32,716	-24,412	-8,005	-24,612	624
(Off-budget)	808	2,670	-1,913	-2,531	-1,710	-1,361	-2,273	-1,465	-1,103	60
400 Transportation: 401 Ground transportation	60,902	61,308	60,005	60,827	59,126	62 126	62,854	61 969	63,079	65 529
401 Ground transportation 402 Air transportation	21,353	21,725	21,464	20,923	20,033	62,136 20,028	20,251	61,868 20,213	22,609	65,538 22,671
403 Water transportation	10,359	9,650	9,774	9,759	9,994	10,064	10,056	10,195	11,010	12,752
407 Other transportation	352	336	430	406	380	338	391	509	418	599
Total, Transportation 450 Community and Regional Development:	92,966	93,019	91,673	91,915	89,533	92,566	93,552	92,785	97,116	101,560
451 Community development	9,605	8,769	7,814	7,896	7,817	7,095	6,718	7,067	6,321	9,524
452 Area and regional development	4,050	4,424	1,540	3,027	3,861	2,451	3,082	2,842	3,369	4,507
453 Disaster relief and insurance  Total, Community and Regional Development	10,228 23,883	11,939 25,132	22,981 32,335	9,747 20,670	8,991 20,669	10,594 20,140	15,107 24,907	32,250 42,159	17,186 26,876	16,275 30,306
500 Education, Training, Employment, and Social Services:	23,003	23,132	32,333	20,670	20,009	20,140	24,907	42,139	20,870	30,300
501 Elementary, secondary, and vocational education	66,476	47,492	42,407	40,813	40,022	39,779	40,631	39,474	41,406	44,691
502 Higher education	1,131	12,112	-473	20,099	51,315	38,736	71,778	24,610	63,107	115,180
503 Research and general education aids 504 Training and employment	3,710 9,139	3,704 7,779	3,705 7,271	3,552 7,013	3,493 7,103	3,529 7,027	3,691 7,018	3,601 6,759	3,748 6,650	4,019 7,374
505 Other labor services	1,869	1,868	1,888	1,834	1,799	1,878	1,900	1,918	1,928	2,035
506 Social services	18,931	17,867	18,062	17,299	18,303	18,760	18,935	19,141	19,913	22,227
Total, Education, Training, Employment, and Social Services  550 Health:	101,256	90,822	72,860	90,610	122,035	109,709	143,953	95,503	136,752	195,526
550 Health: 551 Health care services	332,210	308,160	321,850	374,581	446,368	474,779	492,835	511,574	542,197	595,097
552 Health research and training	36,175	34,515	32,829	30,959	31,426	31,859	34,898	35,468	37,690	40,258
554 Consumer and occupational health and safety	4,096	4,080	3,585	3,957	4,463	4,687	5,419	4,177	4,929	5,523
Total, Health 570 Medicare:	372,481	346,755	358,264	409,497	482,257	511,325	533,152	551,219	584,816	640,878
571 Medicare	485,653	471,793	497,826	511,688	546,202	594,536	597,307	588,706	650,996	699,281
600 Income Security:						·				
601 General retirement and disability insurance (excluding social	6,697	7,760	6,969	8,776	7,805	3,777	4,528	6,284	3,693	5,799
602 Federal employee retirement and disability 603 Unemployment compensation	124,367 120,556	122,292 93,771	131,639 70,729	134,565 45,717	139,123 34,978	144,716 35,159	142,161 33,320	140,685 30,948	149,619 29,900	155,032 29,913
604 Housing assistance	55,440	47,948	46,687	45,717	47,823	49,076	50,011	49,499	50,552	51,189
605 Food and nutrition assistance	103,199	106,871	109,706	102,936	104,797	102,300	99,702	98,065	93,587	95,074
609 Other income security	187,010	162,606	170,681	173,987	174,274	179,070	173,721	169,808	187,436	192,328

Function and Subfunction	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
Total, Income Security	597,269	541,248	536,411	513,596	508,800	514,098	503,443	495,289	514,787	529,335
650 Social Security:	07.,207	v,=	,	,	,	,.,.	,	,	,	,
651 Social security	730,811	773,290	813,551	850,533	887,753	916,067	944,878	987,791	1,044,409	1,097,184
(On-budget)	101,933	140,387	56,009	25,946	30,990	32,522	37,393	35,752	36,130	39,284
(Off-budget)	628,878	632,903	757,542	824,587	856,763	883,545	907,485	952,039	1,008,279	1,057,900
700 Veterans Benefits and Services:										
701 Income security for veterans	58,827	55,983	65,990	70,911	76,403	86,837	86,134	85,574	101,105	111,429
702 Veterans education, training, and rehabilitation	10,683	10,402	12,893	13,506	13,383	14,354	13,320	12,401	13,094	14,378
703 Hospital and medical care for veterans	50,062	50,558	52,520	56,200	61,893	65,248	69,732	73,941	80,321	82,151
704 Veterans housing	1,262	1,413	1,328	2,143	743	804	-546	-1,295	-3,111	-2,797
705 Other veterans benefits and services	6,435	6,323	6,307	6,861	7,359	7,314	7,944	8,274	8,434	9,916
Total, Veterans Benefits and Services	127,269	124,679	139,038	149,621	159,781	174,557	176,584	178,895	199,843	215,077
750 Administration of Justice:										
751 Federal law enforcement activities	29,802	28,977	27,295	26,106	26,937	28,886	29,818	31,333	34,156	39,555
752 Federal litigative and judicial activities	15,076	16,211	14,764	14,224	14,717	14,892	15,105	16,974	17,279	19,889
753 Federal correctional activities	6,546	6,753	6,761	6,751	7,049	6,952	6,977	6,821	7,091	7,415
754 Criminal justice assistance	4,632	4,336	3,781	3,376	3,203	5,038	6,044	5,290	7,214	12,711
Total, Administration of Justice	56,056	56,277	52,601	50,457	51,906	55,768	57,944	60,418	65,740	79,570
800 General Government:										
801 Legislative functions	3,974	3,908	3,729	3,568	3,751	3,831	3,914	4,089	4,328	5,282
802 Executive direction and management	446	628	478	484	510	418	610	492	481	558
803 Central fiscal operations	11,631	11,985	12,051	11,695	11,096	11,795	11,827	11,480	12,144	12,487
804 General property and records management	2,304	2,247	-10	-386	-490	-325	-241	-199	-873	1,712
805 Central personnel management	124	67	372	268	7,266	-362	-47	-26	285 7,661	368 7,852
806 General purpose fiscal assistance	7,475 3,001	7,787 3,425	7,852 5,957	7,643 3,514	3,528	7,092 4,743	7,010 4,286	7,368 2,526	2,287	2,837
808 Other general government 809 Deductions for offsetting receipts	-1,479	-2,012	-2,692	127	-4,786	-4,046	-3,538	-1,845	-2,877	-1,631
Total, General Government	27,476	28,035	27,737	26,913	20,956	23,146	23,821	23,885	23,436	29,465
900 Net Interest:	27,470	20,033	21,131	20,913	20,930	23,140	23,021	23,003	23,430	29,403
901 Interest on Treasury debt securities (gross)	453,987	359,219	415,651	429,538	402,429	429,950	456,921	521,553	572,884	576,465
902 Interest on Fredstry debt securities (gross)	-72,030	-14,753	-51,015	-57,848	-45,823	-55,536	-60,543	-66,343	-67,110	-66,543
903 Interest received by on budget that funds	-115,981	-112,393	-105,650	-100,266	-95,968	-90,575	-86,512	-83,809	-82,504	-79,028
908 Other interest	-35,872	-8,128	-35,053	-39,900	-37,781	-41,859	-44,013	-44,441	-47,501	-54,259
(On-budget)	-35,872	-8,128	-35,053	-39,900	-37,781	-41,859	-44,013	-44,441	-47,501	-54,259
(Off-budget)										
909 Other investment income	-142	-3,537	-3,048	-2,568	324	-1,947	-3,302	-1,985	-611	-464
Total, Net Interest	229,962	220,408	220,885	228,956	223,181	240,033	262,551	324,975	375,158	376,171
(On-budget)	345,943	332,801	326,535	329,222	319,149	330,608	349,063	408,784	457,662	455,199
(Off-budget)	-115,981	-112,393	-105,650	-100,266	-95,968	-90,575	-86,512	-83,809	-82,504	-79,028
920 Allowances:										
922 Reductions for Joint Committee Enforcement (Nondefense)										
923 Infrastructure Initiative										
924 Adjustment for Budget Control Act Caps (Non-Security)										
925 Adjustment to Reflect Pending Administration Request										322
926 Spectrum relocation										42
927 Disability insurance reforms										
928 Reducing Improper Payments Government-wide										
Total, Allowances										364
950 Undistributed Offsetting Receipts:										
951 Employer share, employee retirement (on-budget)	-64,581	-68,347	-65,155	-63,612	-65,112	-67,096	-67,471	-69,188	-72,756	-82,063
952 Employer share, employee retirement (off-budget)	-15,099	-15,592	-16,168	-15,737	-16,008	-16,936	-17,499	-18,193	-18,055	-19,135
953 Rents and royalties on the Outer Continental Shelf	-6,383	-6,605	-8,874	-7,474	-4,555	-2,783	-3,106	-4,592	-6,225	-4,901
954 Sale of major assets	-2,404	-12,992	-2,588	1.001	20.120	0.426	1.750		1.156	2 122
959 Other undistributed offsetting receipts	99.467	-103,536	02.705	-1,221	-30,128	-8,436	-1,750	-5,896	-1,156	-3,133
Total, Undistributed Offsetting Receipts (On-budget)	-88,467 -73,368	-87,944	-92,785 -76,617	-88,044 -72,307	-115,803 -99,795	-95,251 -78,315	-89,826 -72,327	-97,869 -79,676	-98,192 -80,137	-109,232 -90,097
(Off-budget)	-/3,368	-87,944	-/6,61/	-12,307	-99,795	-/8,315 -16,936	-17,499	-18,193	-80,137	-90,097
Total outlays	3,603,065	3,526,563	3,454,881	3,506,284	3,691,850	3,852,616	3,981,630	4,109,044	4,448,316	4,789,746
(On-budget)	3,104,459	3,018,975	2,821,070	2,800,231	2,948,773	3,077,943	3,180,429	3,260,472	3,541,699	3,829,949
(Off-budget)	498,606	507,588	633,811	706,053	743,077	774,673	801,201	3,260,472 848,572	906,617	959,797
N/A = Not available	470,000	501,500	055,011	700,033	145,011	114,013	001,201	040,372	700,017	222,171
On-budget unless otherwise stated										
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Function and Subfunction	2021	2022	2023	2024	2025
050 National Defense:	estimate	estimate	estimate	estimate	estimate
051 Department of Defense-Military:					
Military Personnel	173,867	N/A	N/A	N/A	N/A
Operation and Maintenance Procurement	295,054 141,997	N/A N/A	N/A N/A	N/A N/A	N/A
Research, Development, Test, and Evaluation	104,636	N/A	N/A	N/A N/A	N/A
Military Construction	11,427	N/A	N/A	N/A	N/A
Family Housing	1,596	N/A	N/A	N/A	N/A
Other	739	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense-Military	729,316 28,037	744,065 28,267	745,399	751,649 29,193	762,192 29,677
053 Atomic energy defense activities 054 Defense-related activities	9,751	10,388	28,793 10,872	11,137	11,556
Total, National Defense	767,104	782,720	785,064	791,979	803,425
150 International Affairs:			·		
151 International development and humanitarian assistance	25,905	24,112	22,079	20,671	19,085
152 International security assistance	13,159	12,698	12,620	12,483	12,468
153 Conduct of foreign affairs 154 Foreign information and exchange activities	13,937 1,380	13,865 1,114	12,946 1,081	12,868 1,018	12,859
155 International financial programs	6,303	-2,509	-1,205	-518	-689
Total, International Affairs	60,684	49,280	47,521	46,522	44,741
250 General Science, Space, and Technology:					
251 General science and basic research	14,493	14,704	14,878	14,294	14,208
252 Space flight, research, and supporting activities	23,055	24,119	24,435	24,413	24,427
Total, General Science, Space, and Technology 270 Energy:	37,548	38,823	39,313	38,707	38,635
271 Energy supply	3,231	-3,866	1,381	809	1,020
272 Energy conservation	1,436	686	497	421	427
274 Emergency energy preparedness	-385	-657	-1,654	-2,190	-2,236
276 Energy information, policy, and regulation	628	579	576	576	576
Total, Energy 300 Natural Resources and Environment:	4,910	-3,258	800	-384	-213
301 Water resources	7,841	11,197	10,232	11.065	9,108
302 Conservation and land management	16,260	15,944	15,821	15,688	14,908
303 Recreational resources	4,970	5,007	4,745	4,611	4,496
304 Pollution control and abatement	7,624	7,269	7,089	7,109	7,014
306 Other natural resources	7,213	6,494	6,312	6,238	6,189
Total, Natural Resources and Environment	43,908	45,911	44,199	44,711	41,715
350 Agriculture: 351 Farm income stabilization	21,036	18,458	18,865	16,516	16,252
352 Agricultural research and services	6,486	5,515	5,888	5,407	5,347
Total, Agriculture	27,522	23,973	24,753	21,923	21,599
370 Commerce and Housing Credit:					
371 Mortgage credit	-18,083	-32,919	-34,482	-35,617	-36,324
372 Postal service	-1,100 -1,890	-225 -1,890	-366 -2,054	-950 -2,037	-1,376 -2,563
(On-budget) (Off-budget)	790	1,665	1,688	1,087	1,187
373 Deposit insurance	-3,063	-645	3,070	6,518	9,405
376 Other advancement of commerce	22,937	21,380	16,658	15,612	15,503
Total, Commerce and Housing Credit	691	-12,409	-15,120	-14,437	-12,792
(On-budget)	-99	-14,074	-16,808	-15,524	-13,979
(Off-budget) 400 Transportation:	790	1,665	1,688	1,087	1,187
401 Ground transportation	69,229	71,945	73,736	75,735	77,887
402 Air transportation	21,911	20,149	20,190	20,334	20,214
403 Water transportation	12,560	12,612	12,600	12,593	12,546
407 Other transportation	600	478	497	512	514
Total, Transportation	104,300	105,184	107,023	109,174	111,161
450 Community and Regional Development: 451 Community development	11.715	12.706	10 496	0.042	6 945
451 Community development 452 Area and regional development	11,715 4,469	12,706 4,801	10,486 4,157	8,843 4,112	6,847 3,853
453 Disaster relief and insurance	17,612	20,230	13,303	13,829	11,128
Total, Community and Regional Development	33,796	37,737	27,946	26,784	21,828
500 Education, Training, Employment, and Social Services:					
501 Elementary, secondary, and vocational education	43,679	42,304	40,774	40,056	39,970
502 Higher education 503 Research and general education aids	35,723 3,317	25,764 3,094	26,045 2,983	25,732 2,964	26,918 2,954
503 Research and general education aids 504 Training and employment	7,067	6,284	6,383	6,486	6,496
505 Other labor services	1,925	1,897	1,909	1,903	1,898
506 Social services	20,282	19,299	18,901	18,615	18,571
Total, Education, Training, Employment, and Social Services	111,993	98,642	96,995	95,756	96,807
550 Health:	600 700	604 163	604 973	601.007	602 625
551 Health care services 552 Health research and training	600,700 42,099	604,162 39,696	604,872 39,227	601,097 39,735	603,637 38,227
554 Consumer and occupational health and safety	5,765	5,514	5,466	5,485	5,491
Total, Health	648,564	649,372	649,565	646,317	647,355
570 Medicare:					
571 Medicare	728,497	786,422	797,297	806,412	906,71
600 Income Security:	2.050	101	2.11-	2	
601 General retirement and disability insurance (excluding social 602 Federal employee retirement and disability	2,958 158,749	121 168,568	2,119 167,345	3,665 165,984	4,362 175,044
603 Unemployment compensation	33,195	34,662	37,663	40,541	42,480
604 Housing assistance	54,183	51,765	50,344	49,202	48,344
605 Food and nutrition assistance	80,319	80,910	80,761	82,163	83,958
005 1 000 and nutrion assistance					

	2021	2022	2023	2024	2025
Function and Subfunction	estimate	estimate	estimate	estimate	estimate
Total, Income Security	523,791	530,814	533,432	534,743	554,498
650 Social Security:					
651 Social security	1,156,204	1,221,868	1,291,471	1,366,355	1,445,179
(On-budget)	43,205	46,903	50,891	55,262	60,223
(Off-budget)	1,112,999	1,174,965	1,240,580	1,311,093	1,384,956
700 Veterans Benefits and Services:	, , , , , ,	, , , ,	, .,	,. ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
701 Income security for veterans	119,388	137,845	137,900	136,428	157,740
702 Veterans education, training, and rehabilitation	14,945	16,370	16,028	15,543	17,178
703 Hospital and medical care for veterans	92,592	100,286	101,035	101,135	101,067
704 Veterans housing	-515	-539	-423	-392	-396
705 Other veterans benefits and services	9,347	9,565	9,439	9,409	9,408
Total, Veterans Benefits and Services	235,757	263,527	263,979	262,123	284,997
750 Administration of Justice:	233,737	203,327	203,717	202,123	204,777
751 Federal law enforcement activities	40,313	41,680	42,277	41,908	41,897
752 Federal litigative and judicial activities	17,559	17,675	17,557	17,552	17,564
753 Federal correctional activities	7,533	7,538	7,610	7,557	7,557
754 Criminal justice assistance	10,398	8,316	6,498	5,420	5,676
	75,803	75,209	73,942	72,437	72,694
Total, Administration of Justice	13,803	13,209	13,742	14,437	12,094
800 General Government:	5.005	5.070	5 007	5 024	5.025
801 Legislative functions	5,065	5,072	5,027	5,024	5,025
802 Executive direction and management	450	438	436	435	435
803 Central fiscal operations	13,455	13,432	15,492	15,518	16,384
804 General property and records management	1,127	3,460	2,385	2,346	2,267
805 Central personnel management	240	252	258	259	259
806 General purpose fiscal assistance	7,966	7,275	7,215	7,128	7,225
808 Other general government	2,172	2,182	2,233	2,347	2,145
809 Deductions for offsetting receipts	-1,608	-1,651	-1,655	-1,627	-1,631
Total, General Government	28,867	30,460	31,391	31,430	32,109
900 Net Interest:					
901 Interest on Treasury debt securities (gross)	575,782	594,866	625,149	660,587	704,630
902 Interest received by on-budget trust funds	-64,885	-69,317	-72,039	-77,144	-80,893
903 Interest received by off-budget trust funds	-75,667	-71,071	-67,183	-65,129	-62,932
908 Other interest	-56,569	-55,306	-57,705	-59,996	-61,188
(On-budget)	-56,569	-55,306	-57,705	-59,996	-61,188
(Off-budget)					
909 Other investment income	-472	-493	-509	-525	-520
Total, Net Interest	378,189	398,679	427,713	457,793	499,097
(On-budget)	453,856	469,750	494,896	522,922	562,029
(Off-budget)	-75,667	-71,071	-67,183	-65,129	-62,932
920 Allowances:					
922 Reductions for Joint Committee Enforcement (Nondefense)	-3,935	-3,605	-5,259	-6,972	-6,985
923 Infrastructure Initiative	4,750	23,749	37,998	47,498	37,998
924 Adjustment for Budget Control Act Caps (Non-Security)	-757	-26,192	-42,577	-56,983	-70,141
925 Adjustment to Reflect Pending Administration Request	230	199	72	20	
926 Spectrum relocation	223			82	88
927 Disability insurance reforms	100	-400	-803	-978	-829
928 Reducing Improper Payments Government-wide	-253	-295	-337	-379	-422
Total, Allowances	358	-6,544	-10,906	-17,712	-40,291
950 Undistributed Offsetting Receipts:					
951 Employer share, employee retirement (on-budget)	-95,181	-85,272	-84,383	-84,412	-84,022
952 Employer share, employee retirement (off-budget)	-19,881	-20,633	-21,176	-21,739	-22,579
953 Rents and royalties on the Outer Continental Shelf	-5,067	-4,672	-5,065	-5,439	-5,708
954 Sale of major assets					
959 Other undistributed offsetting receipts	-18,998	-415	-423	-578	-6,173
Total, Undistributed Offsetting Receipts	-139,127	-110,992	-111,047	-112,168	-118,482
(On-budget)	-119,246	-90,359	-89,871	-90,429	-95,903
(Off-budget)	-19,881	-20,633	-21,176	-21,739	-22,579
Total outlays	4,829,359	5,005,418	5,105,331	5,208,465	5,450,779
(On-budget)	3,811,118	3,920,492	3,951,422	3,983,153	4,150,147
(Off-budget)	1,018,241	1,084,926	1,153,909	1,225,312	1,300,632
	1,010,241	1,084,926	1,133,909	1,223,312	1,500,032
N/A = Not available On-budget unless otherwise stated	-				
On-budget uniess otherwise stated	-				

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Legislative Branch	196	192	199	212	234	252	269	289	353	395
Judicial Branch	57	62	66	75	80	88	94	110	133	145
Department of Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412	8,673
Department of Commerce	215	354	702	736	485	477	582	607	778	783
Department of DefenseMilitary Programs	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123	77,497
Department of Education	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594	5,099
Department of Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393	2,200
Department of Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397	20,391
Department of Homeland Security	566	642	747	774	705	782	973	1,055	1,089	1,011
Department of Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713	2,432	2,796
Department of the Interior	606	730	755	745	866	863	973	1,073	1,087	1,345
Department of Justice	236	256	275	327	305	336	359	423	537	801
Department of Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,976	8,456
Department of State	457	572	455	552	629	655	645	631	661	680
Department of Transportation	3,854	4,145	4,736	5,201	5,145	5,242	5,555	5,724	6,136	7,039
Department of the Treasury	8,474	9,553	10,289	10,791	11,761	12,737	14,290	16,473	19,070	20,452
Department of Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652	9,758
Corps of EngineersCivil Works	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222	1,168	1,337
Other Defense Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557	2,974	3,510
Environmental Protection Agency	70	87	117	134	158	190	249	303	384	701
Executive Office of the President	12	13	15	16	16	19	21	24	29	38
General Services Administration	382	425	520	612	561	629	482	526	530	546
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803	2,655	2,888
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752	3,382
National Science Foundation	183	206	310	309	368	415	449	490	464	522
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652	3,167
Small Business Administration	230	142	133	243	210	151	284	110	253	333
Social Security Administration (On-Budget)						94	94	414	458	465
Social Security Administration (Off-Budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812	35,408
Other Independent Agencies (On-Budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918	4,263	5,223
Other Independent Agencies (Off-Budget)										
Allowances										
Undistributed Offsetting Receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087	-12,567	-14,869
(On-budget)	-5,878	-6,450	-6,435	-6,746	-7,464	-8,371	-9,289	-9,407	-10,362	-12,288
(Off-budget)	-830	-824	-886	-931	-979	-1,207	-1,424	-1,681	-2,205	-2,582
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649	210,172
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Department or other unit	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Legislative Branch	499	553	638	739	788	226	990	1,064	1,099	1,224
Judicial Branch	173	188	207	284	325	85	393	437	481	567
Department of Agriculture	11,021	10,167	10,302	15,518	17,682	5,009	23,287	30,179	31,698	34,721
Department of Commerce	850	934	992	1,077	1,484	396	2,010	4,720	3,538	3,129
Department of DefenseMilitary Programs	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259	113,605	130,912
Department of Education	5,537	5,709	5,747	7,331	7,897	2,035	8,717	9,828	12,167	14,612
Department of Energy	2,299	2,304	2,233	3,230	3,841	1,048	5,049	6,412	7,441	7,260
Department of Health and Human Services	25,309	25,578	28,062	33,751	40,261	10,530	46,493	51,752	57,820	68,255
Department of Homeland Security	1,340	1,833	1,661	2,099	2,455	648	2,755	3,217	3,415	4,296
Department of Housing and Urban Development	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650	9,220	12,735
Department of the Interior	1,609	1,780	1,854	2,221	2,433	855	3,220	3,874	4,168	4,472
Department of Justice	1,053	1,460	1,728	1,985	2,140	548	2,220	2,248	2,353	2,438
Department of Labor	10,426	9,561	9,964	18,578	26,524	6,109	23,225	23,694	23,448	30,542
Department of State	747	807	955	1,075	1,393	407	1,449	1,658	1,987	2,382
Department of Transportation	7,244	7,834	7,724	9,144	11,709	2,902	11,978	12,791	14,642	18,166
Department of the Treasury	21,539	30,201	35,369	41,843	43,407	10,272	48,061	54,010	63,830	75,451
Department of Veterans Affairs	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965	19,891	21,137
Corps of EngineersCivil Works	1,490	1,676	1,664	2,031	2,112	581	2,271	2,564	2,898	3,218
Other Defense Civil Programs	4,002	4,505	5,216	6,319	7,358	1,958	8,251	9,203	10,315	11,961
Environmental Protection Agency	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072	4,800	5,603
Executive Office of the President	47	50	67	93	80	16	74	75	81	96
General Services Administration	655	795	929	341	-13	30	70	213	211	573
International Assistance Programs	2,980	2,317	3,029	3,665	3,742	1,329	3,616	5,123	3,757	7,747
National Aeronautics and Space Administration	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164	4,380	4,959
National Science Foundation	567	585	647	662	733	207	753	803	870	912
Office of Personnel Management	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962	12,663	15,056
Small Business Administration	452	1,317	753	666	624	94	758	2,820	1,699	2,026
Social Security Administration (On-Budget)	538	567	2,750	5,279	5,576	1,290	6,014	6,595	6,228	7,087
Social Security Administration (Off-Budget)	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120	103,316	117,872
Other Independent Agencies (On-Budget)	5,082	5,497	7,076	8,595	8,490	3,297	9,433	9,022	10,324	13,953
Other Independent Agencies (Off-Budget)	355	157	773	1,112	1,085	-726	-173	-496	-891	-431
Allowances										
Undistributed Offsetting Receipts	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988
(On-budget)	-11,909	-15,870	-20,048	-17,547	-18,411	-4,135	-19,390	-20,788	-24,089	-28,445
(Off-budget)	-2,763	-2,975	-3,284	-3,719	-3,775	-342	-3,627	-3,463	-3,338	-3,543
Total outlays	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746	504,028	590,941
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Department or other unit	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	1,214	1,367	1,437	1,577	1,607	1,662	1,810	1,848	2,216	2,231
Judicial Branch	641	710	787	866	966	1,071	1,180	1,342	1,499	1,646
Department of Agriculture	41,541	45,623	52,317	41,928	55,435	58,599	49,507	43,930	48,256	45,858
Department of Commerce	2,296	2,054	1,925	1,894	2,139	2,083	2,127	2,278	2,570	3,734
Department of DefenseMilitary Programs	153,861	180,693	204,356	220,863	245,109	265,440	273,919	281,889	294,829	289,694
Department of Education	16,973	14,707	14,433	15,424	16,596	17,577	16,670	18,145	21,468	22,972
Department of Energy	11,756	11,656	10,590	10,990	10,586	11,025	10,692	11,165	11,386	12,083
Department of Health and Human Services	80,821	88,408	95,008	102,374	114,270	122,940	131,410	140,035	152,689	175,515
Department of Homeland Security	3,943	3,847	4,689	5,060	5,007	5,383	5,383	6,180	5,671	7,219
Department of Housing and Urban Development	14,880	15,232	15,814	16,663	28,720	14,139	15,484	18,938	19,680	20,167
Department of the Interior	4,456	3,944	4,552	4,936	4,804	4,774	5,037	5,138	5,194	5,814
Department of Justice	2,438	2,325	2,493	2,816	3,182	3,336	3,807	4,656	5,275	5,886
Department of Labor	30,911	31,479	38,683	25,348	24,738	24,934	24,208	22,662	25,374	26,087
Department of State	2,347	2,684	2,793	2,982	3,303	3,590	3,572	4,217	4,576	4,796
Department of Transportation	20,922	17,931	18,239	20,507	22,510	24,885	22,851	23,698	23,828	25,642
Department of the Treasury	91,691	109,418	115,366	139,911	163,688	178,076	178,684	200,406	227,402	253,915
Department of Veterans Affairs	22,907	23,941	24,827	25,580	26,322	26,523	26,932	29,253	30,014	28,976
Corps of EngineersCivil Works	3,139	2,962	2,918	3,036	2,998	2,806	2,757	3,028	3,256	3,324
Other Defense Civil Programs	13,788	14,997	16,004	16,536	15,809	17,483	17,962	19,039	20,230	21,690
Environmental Protection Agency	5,242	5,081	4,312	4,076	4,490	4,867	4,904	4,871	4,906	5,108
Executive Office of the President	96	95	94	96	111	108	110	122	124	158
General Services Administration	795	550	528	463	364	713	462	-95	-444	-170
International Assistance Programs	8,127	7,922	7,878	10,835	11,858	11,040	10,406	7,252	4,291	10,085
National Aeronautics and Space Administration	5,537	6,155	6,853	7,055	7,251	7,403	7,591	9,092	11,036	12,429
National Science Foundation	976	1,099	1,055	1,193	1,309	1,536	1,547	1,644	1,736	1,821
Office of Personnel Management	18,096	19,983	21,278	22,590	23,727	23,955	26,966	29,191	29,073	31,949
Small Business Administration	2,032	773	661	510	680	557	-65	-54	85	692
Social Security Administration (On-Budget)	7,862	8,520	29,854	17,651	16,793	19,316	16,524	18,113	18,709	17,276
Social Security Administration (Off-Budget)	138,914	155,120	150,731	171,167	183,434	190,684	202,422	214,489	227,473	244,998
Other Independent Agencies (On-Budget)	11,802	9,184	8,644	8,846	7,051	8,871	10,475	19,020	30,727	68,704
Other Independent Agencies (Off-Budget)	89	-553	322	360	142	42	943	1,712	-310	1,626
Allowances										
Undistributed Offsetting Receipts	-41,852	-42,165	-51,078	-52,329	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930
(On-budget)	-38,134	-38,448	-47,455	-46,975	-52,029	-57,850	-63,672	-66,992	-72,822	-77,371
(Off-budget)	-3,718	-3,717	-3,623	-5,354	-6,627	-7,186	-8,590	-11,798	-16,252	-21,558
Total outlays	678,241	745,743	808,364	851,805	946,344	990,382	1,004,017	1,064,416	1,143,743	1,252,993

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,245	2,629	2,394	2,537	2,609	2,263	2,348	2,572	2,592	2,871
Judicial Branch	1,997	2,308	2,628	2,677	2,903	3,059	3,259	3,459	3,789	4,057
Department of Agriculture	53,990	56,320	63,019	60,615	56,550	54,218	52,393	53,800	62,690	75,071
Department of Commerce	2,585	2,566	2,797	2,915	3,401	3,702	3,782	4,036	5,020	7,788
Department of DefenseMilitary Programs	261,860	286,574	278,510	268,577	259,487	253,196	258,262	255,793	261,196	281,028
Department of Education	25,196	25,832	30,109	24,557	31,205	29,727	30,009	31,294	31,285	33,476
Department of Energy	12,472	15,515	16,933	17,830	17,608	16,195	14,458	14,414	15,879	14,971
Department of Health and Human Services	198,095	231,550	253,821	278,887	303,060	319,788	339,514	350,341	359,429	382,311
Department of Homeland Security	6,654	7,577	9,653	10,708	9,376	9,692	10,533	10,617	13,321	13,159
Department of Housing and Urban Development	22,751	24,470	25,181	25,845	29,044	25,236	27,527	30,181	32,693	30,781
Department of the Interior	6,082	6,531	6,879	7,064	7,479	6,776	6,763	7,222	7,783	7,998
Department of Justice	7,670	9,208	9,485	9,369	10,149	11,049	13,076	14,045	16,181	16,846
Department of Labor	34,790	47,889	45,452	37,819	32,808	33,163	31,088	30,580	32,995	31,873
Department of State	5,149	5,927	6,385	6,784	6,263	5,730	6,029	5,396	6,554	6,687
Department of Transportation	27,237	29,098	30,958	33,563	35,132	35,144	36,072	35,554	37,672	41,555
Department of the Treasury	274,606	291,005	296,825	305,550	346,875	362,862	377,491	389,005	385,045	390,524
Department of Veterans Affairs	31,191	33,872	35,461	37,377	37,748	36,896	39,253	41,724	43,125	47,044
Corps of EngineersCivil Works	3,341	3,565	3,354	3,483	3,745	3,627	3,598	3,775	3,934	4,229
Other Defense Civil Programs	23,238	24,746	25,957	26,969	27,972	28,947	30,279	31,204	31,987	32,801
Environmental Protection Agency	5,769	5,950	5,930	5,855	6,351	6,046	6,164	6,269	6,733	7,223
Executive Office of the President	193	186	194	231	215	202	221	237	417	283
General Services Administration	445	457	721	332	679	560	882	826	-413	74
International Assistance Programs	11,723	11,107	11,524	10,497	11,128	9,665	10,075	8,886	10,070	12,087
National Aeronautics and Space Administration	13,878	13,961	14,305	13,694	13,378	13,881	14,360	14,194	13,636	13,428
National Science Foundation	2,064	2,230	2,429	2,605	2,814	2,988	3,093	3,143	3,246	3,448
Office of Personnel Management	34,808	35,596	36,794	38,596	41,276	42,870	45,404	46,297	47,519	48,655
Small Business Administration	613	546	785	779	677	873	333	-77	57	-421
Social Security Administration (On-Budget)	19,008	24,943	28,143	31,164	31,037	30,694	34,309	37,542	40,021	45,121
Social Security Administration (Off-Budget)	266,395	281,418	298,349	313,881	330,370	343,869	358,372	370,068	379,212	396,169
Other Independent Agencies (On-Budget)	76,870	14,405	-17,321	3,356	-5,996	2,743	-2,813	10,878	6,189	8,803
Other Independent Agencies (Off-Budget)	1,317	659	1,441	1,103	-1,969	-180	-49	217	1,021	2,029
Allowances										
Undistributed Offsetting Receipts	-110,005	-117,111	-119,711	-123,469	-137,632	-134,997	-154,969	-161,034	-159,036	-173,019
(On-budget)	-83,979	-87,372	-86,507	-87,857	-97,895	-92,212	-107,272	-107,353	-99,581	-105,586
(Off-budget)	-26,026	-29,739	-33,203	-35,612	-39,737	-42,785	-47,697	-53,681	-59,455	-67,433
Total outlays	1,324,226	1,381,529	1,409,386	1,461,752	1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950

Department or other unit	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Legislative Branch	2,959	3,187	3,396	3,890	3,984	4,101	4,294	4,408	4,704	5,839
Judicial Branch	4,381	4,828	5,127	5,389	5,547	5,823	6,006	6,347	6,645	7,181
Department of Agriculture	68,071	68,622	72,737	71,560	85,308	93,533	84,427	90,795	114,440	129,459
Department of Commerce	5,003	5,312	5,665	5,829	6,147	6,372	6,475	7,721	10,718	13,236
Department of DefenseMilitary Programs	290,185	331,845	388,686	437,034	474,354	499,344	528,578	594,662	636,775	666,715
Department of Education	35,523	46,373	57,145	62,780	72,858	93,368	66,372	65,963	53,389	93,743
Department of Energy	16,319	17,669	19,379	19,892	21,271	19,649	20,116	21,400	23,683	30,778
Department of Health and Human Services	425,885	465,326	504,922	542,982	581,390	614,274	671,982	700,442	796,267	854,059
Department of Homeland Security	14,980	17,570	31,970	26,575	38,697	69,025	39,156	40,676	51,719	44,457
Department of Housing and Urban Development	33,865	31,788	37,410	44,984	42,453	42,435	45,561	49,088	61,019	60,141
Department of the Interior	7,743	9,739	9,193	8,606	9,292	9,037	10,469	9,817	11,775	13,164
Department of Justice	18,443	21,178	20,790	29,601	22,361	23,324	23,349	26,545	27,711	29,556
Department of Labor	39,707	64,686	69,563	56,687	46,949	43,138	47,544	58,838	138,157	173,053
Department of State	7,487	9,327	9,343	10,915	12,748	12,953	13,737	17,493	21,427	23,802
Department of Transportation	49,231	56,252	50,764	54,879	56,596	60,139	61,697	64,944	73,004	77,750
Department of the Treasury	388,268	371,187	368,256	375,844	410,240	464,675	490,589	548,797	701,775	444,338
Department of Veterans Affairs	45,012	50,868	56,921	59,554	69,815	69,777	72,792	84,749	95,457	108,274
Corps of EngineersCivil Works	4,640	4,727	4,682	4,728	4,719	6,944	3,918	5,075	6,842	9,876
Other Defense Civil Programs	34,131	35,136	39,874	41,726	43,481	44,435	47,112	45,785	57,276	54,032
Environmental Protection Agency	7,367	7,451	8,041	8,328	7,913	8,321	8,259	7,939	8,070	11,007
Executive Office of the President	246	451	386	3,349	7,686	5,379	2,956	1,173	743	582
General Services Administration	-309	-684	589	-451	20	24	27	343	319	861
International Assistance Programs	11,804	13,289	13,449	13,639	15,024	13,917	12,752	11,359	14,797	20,041
National Aeronautics and Space Administration	14,092	14,405	14,610	15,152	15,602	15,125	15,861	17,833	19,168	18,906
National Science Foundation	3,662	4,155	4,690	5,092	5,403	5,510	5,488	5,785	5,958	6,719
Office of Personnel Management	50,894	52,540	54,135	56,547	59,500	62,400	58,431	64,393	72,302	69,915
Small Business Administration	-570	493	1,558	4,075	2,502	905	1,175	528	2,246	6,128
Social Security Administration (On-Budget)	40,007	45,816	46,333	49,008	54,556	53,252	54,917	58,602	78,657	70,758
Social Security Administration (Off-Budget)	421,257	442,010	461,400	481,200	506,779	532,491	566,846	599,197	648,892	683,420
Other Independent Agencies (On-Budget)	11,386	16,705	14,579	10,103	16,766	14,003	12,913	47,221	47,631	-7,525
Other Independent Agencies (Off-Budget)	2,302	-651	-5,245	-4,130	-1,791	-1,075	5,093	2,417	304	4,700
Allowances										
Undistributed Offsetting Receipts	-191,125	-200,706	-210,449	-212,526	-226,213	-237,548	-260,206	-277,791	-274,193	-267,886
(On-budget)	-114,404	-115,009	-117,303	-114,967	-123,436	-128,201	-141,904	-150,928	-142,013	-134,448
(Off-budget)	-76,721	-85,697	-93,146	-97,559	-102,777	-109,347	-118,302	-126,863	-132,180	-133,438
Total outlays	1,862,846	2,010,894	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544	3,517,677	3,457,079

Department or other unit	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
Legislative Branch	4,582	4,440	4,316	4,164	4,321	4,347	4,499	4,675	4,961	6,048
Judicial Branch	7,293	7,227	7,063	6,893	7,137	7,499	7,569	7,778	7,988	8,580
Department of Agriculture	139,397	139,717	155,895	141,808	139,115	138,163	127,560	136,716	150,125	154,617
Department of Commerce	9,930	10,267	9,140	7,895	8,956	9,165	10,310	8,565	11,323	17,124
Department of DefenseMilitary Programs	678,074	650,867	607,800	577,898	562,499	565,370	568,896	600,683	653,992	689,589
Department of Education	65,484	57,249	40,910	59,610	90,029	76,978	111,702	63,709	104,366	159,297
Department of Energy	31,371	32,484	24,731	23,638	25,427	25,862	25,800	26,482	28,941	34,351
Department of Health and Human Services	891,247	848,056	886,292	936,012	1,027,515	1,102,965	1,116,779	1,120,506	1,213,798	1,322,128
Department of Homeland Security	45,741	47,422	57,216	43,263	42,572	45,196	50,499	68,374	57,686	62,152
Department of Housing and Urban Development	57,004	49,600	56,577	38,527	35,527	26,388	55,630	54,667	29,193	36,049
Department of the Interior	13,519	12,891	9,607	11,279	12,340	12,583	12,154	13,213	13,903	17,458
Department of Justice	30,519	31,159	29,745	28,620	26,906	29,523	30,979	34,526	35,111	45,277
Department of Labor	131,975	104,588	80,307	56,774	45,217	41,364	40,124	39,635	35,805	36,390
Department of State	24,354	26,947	25,972	27,481	26,498	29,449	27,070	26,391	28,004	32,169
Department of Transportation	77,302	75,149	76,322	76,174	75,425	78,423	79,439	78,494	80,721	84,659
Department of the Treasury	538,707	464,714	399,068	446,897	485,623	526,116	546,397	629,472	689,496	701,041
Department of Veterans Affairs	126,918	124,124	138,464	149,074	159,216	174,019	176,050	178,513	199,580	214,336
Corps of EngineersCivil Works	10,138	7,777	6,299	6,535	6,685	6,388	6,453	5,082	6,458	5,543
Other Defense Civil Programs	54,775	77,313	56,811	57,370	62,966	64,508	58,696	55,367	60,932	64,521
Environmental Protection Agency	10,772	12,796	9,484	9,399	7,007	8,725	8,090	8,082	8,062	7,498
Executive Office of the President	484	405	380	375	397	397	411	379	424	440
General Services Administration	1,889	1,753	-368	-767	-890	-735	-661	-583	-1,100	1,222
International Assistance Programs	20,583	9,627	19,905	18,935	24,414	16,240	18,919	21,649	23,564	25,670
National Aeronautics and Space Administration	17,618	17,190	16,975	17,095	18,268	18,828	18,699	19,754	20,179	21,545
National Science Foundation	7,146	7,255	7,417	7,053	6,837	6,902	7,215	7,167	7,257	7,504
Office of Personnel Management	74,090	79,457	83,867	87,917	91,734	91,318	95,461	98,804	103,138	106,405
Small Business Administration	6,163	2,936	477	194	-746	-445	438	49	456	-158
Social Security Administration (On-Budget)	155,316	188,241	109,849	81,184	87,359	93,240	93,328	87,863	93,552	97,331
Social Security Administration (Off-Budget)	628,878	632,903	757,542	824,587	856,763	883,545	907,485	952,039	1,008,279	1,057,900
Other Independent Agencies (On-Budget)	17,466	30,021	28,181	9,089	16,037	13,018	14,792	10,479	21,031	27,438
Other Independent Agencies (Off-Budget)	808	2,670	-1,913	-2,531	-1,710	-1,361	-2,273	-1,465	-1,103	60
Allowances										364
Undistributed Offsetting Receipts	-276,478	-230,682	-249,450	-246,158	-257,594	-241,362	-236,880	-248,021	-247,806	-254,802
(On-budget)	-145,398	-102,697	-127,632	-130,155	-145,618	-133,851	-132,869	-146,019	-147,247	-156,639
(Off-budget)	-131,080	-127,985	-121,818	-116,003	-111,976	-107,511	-104,011	-102,002	-100,559	-98,163
Total outlays	3,603,065	3,526,563	3,454,881	3,506,284	3,691,850	3,852,616	3,981,630	4,109,044	4,448,316	4,789,746

Department or other unit	2021	2022	2023	2024	2025
Department or other unit	estimate	estimate	estimate	estimate	estimate
Legislative Branch	5,795	5,815	5,765	5,752	5,746
Judicial Branch	8,993	8,980	8,940	8,966	8,989
Department of Agriculture	129,215	125,209	124,623	121,982	122,691
Department of Commerce	12,245	12,269	8,814	8,380	8,151
Department of DefenseMilitary Programs	729,329	744,099	745,423	751,666	762,194
Department of Education	78,962	67,724	66,689	65,806	67,042
Department of Energy	35,484	32,793	32,592	31,550	32,041
Department of Health and Human Services	1,371,719	1,442,652	1,456,352	1,470,654	1,572,523
Department of Homeland Security	60,330	61,934	55,636	56,252	53,516
Department of Housing and Urban Development	52,394	51,071	47,445	44,477	41,154
Department of the Interior	16,153	15,875	15,974	16,021	15,600
Department of Justice	41,133	39,766	37,914	36,685	37,066
Department of Labor	38,267	36,047	40,974	45,395	47,862
Department of State	26,454	25,115	22,859	22,069	21,918
Department of Transportation	88,706	91,502	93,522	95,770	97,808
Department of the Treasury	690,658	689,352	720,576	755,153	800,337
Department of Veterans Affairs	235,288	263,090	263,556	261,711	284,598
Corps of EngineersCivil Works	5,590	9,287	8,308	9,303	7,517
Other Defense Civil Programs	65,316	72,920	69,216	66,090	74,165
Environmental Protection Agency	7,533	7,208	7,036	6,996	6,881
Executive Office of the President	430	425	423	422	422
General Services Administration	107,484	113,010	114,483	117,529	119,766
International Assistance Programs	34,717	25,235	25,975	25,979	24,633
National Aeronautics and Space Administration	23,846	24,924	25,249	25,227	25,241
National Science Foundation	8,003	8,293	8,471	8,552	8,447
Office of Personnel Management					
Small Business Administration	871	761	753	744	736
Social Security Administration (On-Budget)	101,808	110,846	112,439	113,929	124,716
Social Security Administration (Off-Budget)	1,112,999	1,174,965	1,240,580	1,311,093	1,384,956
Other Independent Agencies (On-Budget)	25,661	21,457	29,106	31,979	35,057
Other Independent Agencies (Off-Budget)	790	1,665	1,688	1,087	1,187
Allowances	-7,136	-27,492	-35,782	-54,314	-79,875
Undistributed Offsetting Receipts	-279,678	-251,379	-250,268	-254,440	-262,306
(On-budget)	-184,130	-159,675	-161,909	-167,572	-176,795
(Off-budget)	-95,548	-91,704	-88,359	-86,868	-85,511
Total outlays	4,829,359	5,005,418	5,105,331	5,208,465	5,450,779

Table 4.2 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962 - 2025

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3	4.1
Department of Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4	0.4
Department of DefenseMilitary Programs	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0	36.9
Department of Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3	2.4
Department of Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2	1.0
Department of Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9	9.7
Department of Homeland Security	0.5	0.6	0.6	0.7	0.5	0.5	0.5	0.6	0.6	0.5
Department of Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2	1.3
Department of the Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6
Department of Justice	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.4
Department of Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5	4.0
Department of State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3	0.3
Department of Transportation	3.6	3.7	4.0	4.4	3.8	3.3	3.1	3.1	3.1	3.3
Department of the Treasury	7.9	8.6	8.7	9.1	8.7	8.1	8.0	9.0	9.7	9.7
Department of Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4	4.6
Corps of EngineersCivil Works	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6	0.6
Other Defense Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5	1.7
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9	1.6
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4	1.5
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1	0.2
Social Security Administration (On-Budget)						0.1	0.1	0.2	0.2	0.2
Social Security Administration (Off-Budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2	16.8
Other Independent Agencies (On-Budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2	2.5
Other Independent Agencies (Off-Budget)										
Allowances										
Undistributed Offsetting Receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4	-7.1
(On-budget)	-5.5	-5.8	-5.4	-5.7	-5.5	-5.3	-5.2	-5.1	-5.3	-5.8
(Off-budget)	-0.8	-0.7	-0.7	-0.8	-0.7	-0.8	-0.8	-0.9	-1.1	-1.2
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less										

Table 4.2 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962 - 2025

Department or other unit	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	4.8	4.1	3.8	4.7	4.8	5.2	5.7	6.6	6.3	5.9
Department of Commerce	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0	0.7	0.5
Department of DefenseMilitary Programs	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3	22.5	22.2
Department of Education	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1	2.4	2.5
Department of Energy	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4	1.5	1.2
Department of Health and Human Services	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3	11.5	11.6
Department of Homeland Security	0.6	0.7	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7
Department of Housing and Urban Development	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7	1.8	2.2
Department of the Interior	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8	0.8	0.8
Department of Justice	0.5	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.4
Department of Labor	4.5	3.9	3.7	5.6	7.1	6.4	5.7	5.2	4.7	5.2
Department of State	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Department of Transportation	3.1	3.2	2.9	2.8	3.1	3.0	2.9	2.8	2.9	3.1
Department of the Treasury	9.3	12.3	13.1	12.6	11.7	10.7	11.7	11.8	12.7	12.8
Department of Veterans Affairs	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1	3.9	3.6
Corps of EngineersCivil Works	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5
Other Defense Civil Programs	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9	1.0	0.9
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.3	0.3	0.3	0.1	_*	*	*	*	*	0.1
International Assistance Programs	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1	0.7	1.3
National Aeronautics and Space Administration	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9	0.9	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4	2.5	2.5
Small Business Administration	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6	0.3	0.3
Social Security Administration (On-Budget)	0.2	0.2	1.0	1.6	1.5	1.3	1.5	1.4	1.2	1.2
Social Security Administration (Off-Budget)	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3	20.5	19.9
Other Independent Agencies (On-Budget)	2.2	2.2	2.6	2.6	2.3	3.4	2.3	2.0	2.0	2.4
Other Independent Agencies (Off-Budget)	0.2	0.1	0.3	0.3	0.3	-0.8	_*	-0.1	-0.2	-0.1
Allowances										
Undistributed Offsetting Receipts	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3	-5.4	-5.4
(On-budget)	-5.2	-6.5	-7.4	-5.3	-5.0	-4.3	-4.7	-4.5	-4.8	-4.8
(Off-budget)	-1.2	-1.2	-1.2	-1.1	-1.0	-0.4	-0.9	-0.8	-0.7	-0.6
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less						·				

Table 4.2 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962 - 2025

Department or other unit	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	6.1	6.1	6.5	4.9	5.9	5.9	4.9	4.1	4.2	3.7
Department of Commerce	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Department of DefenseMilitary Programs	22.7	24.2	25.3	25.9	25.9	26.8	27.3	26.5	25.8	23.1
Department of Education	2.5	2.0	1.8	1.8	1.8	1.8	1.7	1.7	1.9	1.8
Department of Energy	1.7	1.6	1.3	1.3	1.1	1.1	1.1	1.0	1.0	1.0
Department of Health and Human Services	11.9	11.9	11.8	12.0	12.1	12.4	13.1	13.2	13.3	14.0
Department of Homeland Security	0.6	0.5	0.6	0.6	0.5	0.5	0.5	0.6	0.5	0.6
Department of Housing and Urban Development	2.2	2.0	2.0	2.0	3.0	1.4	1.5	1.8	1.7	1.6
Department of the Interior	0.7	0.5	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5
Department of Justice	0.4	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.5
Department of Labor	4.6	4.2	4.8	3.0	2.6	2.5	2.4	2.1	2.2	2.1
Department of State	0.3	0.4	0.3	0.4	0.3	0.4	0.4	0.4	0.4	0.4
Department of Transportation	3.1	2.4	2.3	2.4	2.4	2.5	2.3	2.2	2.1	2.0
Department of the Treasury	13.5	14.7	14.3	16.4	17.3	18.0	17.8	18.8	19.9	20.3
Department of Veterans Affairs	3.4	3.2	3.1	3.0	2.8	2.7	2.7	2.7	2.6	2.3
Corps of EngineersCivil Works	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Other Defense Civil Programs	2.0	2.0	2.0	1.9	1.7	1.8	1.8	1.8	1.8	1.7
Environmental Protection Agency	0.8	0.7	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	*	0.1	*	-*	_*	_*
International Assistance Programs	1.2	1.1	1.0	1.3	1.3	1.1	1.0	0.7	0.4	0.8
National Aeronautics and Space Administration	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.9	1.0	1.0
National Science Foundation	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.1
Office of Personnel Management	2.7	2.7	2.6	2.7	2.5	2.4	2.7	2.7	2.5	2.5
Small Business Administration	0.3	0.1	0.1	0.1	0.1	0.1	_*	-*	*	0.1
Social Security Administration (On-Budget)	1.2	1.1	3.7	2.1	1.8	2.0	1.6	1.7	1.6	1.4
Social Security Administration (Off-Budget)	20.5	20.8	18.6	20.1	19.4	19.3	20.2	20.2	19.9	19.6
Other Independent Agencies (On-Budget)	1.7	1.2	1.1	1.0	0.7	0.9	1.0	1.8	2.7	5.5
Other Independent Agencies (Off-Budget)	*	-0.1	*	*	*	*	0.1	0.2	_*	0.1
Allowances										
Undistributed Offsetting Receipts	-6.2	-5.7	-6.3	-6.1	-6.2	-6.6	-7.2	-7.4	-7.8	-7.9
(On-budget)	-5.6	-5.2	-5.9	-5.5	-5.5	-5.8	-6.3	-6.3	-6.4	-6.2
(Off-budget)	-0.5	-0.5	-0.4	-0.6	-0.7	-0.7	-0.9	-1.1	-1.4	-1.7
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less										

Table 4.2 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962 - 2025

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.2
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	4.1	4.1	4.5	4.1	3.7	3.5	3.3	3.3	3.7	4.2
Department of Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.4
Department of DefenseMilitary Programs	19.8	20.7	19.8	18.4	17.1	16.2	16.1	15.5	15.3	15.7
Department of Education	1.9	1.9	2.1	1.7	2.1	1.9	1.9	1.9	1.8	1.9
Department of Energy	0.9	1.1	1.2	1.2	1.2	1.0	0.9	0.9	0.9	0.8
Department of Health and Human Services	15.0	16.8	18.0	19.1	20.0	20.5	21.2	21.2	21.1	21.4
Department of Homeland Security	0.5	0.5	0.7	0.7	0.6	0.6	0.7	0.6	0.8	0.7
Department of Housing and Urban Development	1.7	1.8	1.8	1.8	1.9	1.6	1.7	1.8	1.9	1.7
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.5	0.4
Department of Justice	0.6	0.7	0.7	0.6	0.7	0.7	0.8	0.8	1.0	0.9
Department of Labor	2.6	3.5	3.2	2.6	2.2	2.1	1.9	1.9	1.9	1.8
Department of State	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.3	0.4	0.4
Department of Transportation	2.1	2.1	2.2	2.3	2.3	2.3	2.3	2.2	2.2	2.3
Department of the Treasury	20.7	21.1	21.1	20.9	22.9	23.3	23.6	23.5	22.6	21.8
Department of Veterans Affairs	2.4	2.5	2.5	2.6	2.5	2.4	2.5	2.5	2.5	2.6
Corps of EngineersCivil Works	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense Civil Programs	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.8
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
General Services Administration	*	*	0.1	*	*	*	0.1	*	_*	*
International Assistance Programs	0.9	0.8	0.8	0.7	0.7	0.6	0.6	0.5	0.6	0.7
National Aeronautics and Space Administration	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.6	2.6	2.6	2.6	2.7	2.7	2.8	2.8	2.8	2.7
Small Business Administration	*	*	0.1	0.1	*	0.1	*	_*	*	_*
Social Security Administration (On-Budget)	1.4	1.8	2.0	2.1	2.0	2.0	2.1	2.3	2.4	2.5
Social Security Administration (Off-Budget)	20.1	20.4	21.2	21.5	21.8	22.0	22.4	22.4	22.3	22.1
Other Independent Agencies (On-Budget)	5.8	1.0	-1.2	0.2	-0.4	0.2	-0.2	0.7	0.4	0.5
Other Independent Agencies (Off-Budget)	0.1	*	0.1	0.1	-0.1	_*	_*	*	0.1	0.1
Allowances										
Undistributed Offsetting Receipts	-8.3	-8.5	-8.5	-8.4	-9.1	-8.7	-9.7	-9.7	-9.3	-9.7
(On-budget)	-6.3	-6.3	-6.1	-6.0	-6.5	-5.9	-6.7	-6.5	-5.9	-5.9
(Off-budget)	-2.0	-2.2	-2.4	-2.4	-2.6	-2.7	-3.0	-3.2	-3.5	-3.8
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less										

Table 4.2 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962 - 2025

Department or other unit	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.2
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.7	3.4	3.4	3.1	3.5	3.5	3.1	3.0	3.3	3.7
Department of Commerce	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.3	0.3	0.4
Department of DefenseMilitary Programs	15.6	16.5	18.0	19.1	19.2	18.8	19.4	19.9	18.1	19.3
Department of Education	1.9	2.3	2.6	2.7	2.9	3.5	2.4	2.2	1.5	2.7
Department of Energy	0.9	0.9	0.9	0.9	0.9	0.7	0.7	0.7	0.7	0.9
Department of Health and Human Services	22.9	23.1	23.4	23.7	23.5	23.1	24.6	23.5	22.6	24.7
Department of Homeland Security	0.8	0.9	1.5	1.2	1.6	2.6	1.4	1.4	1.5	1.3
Department of Housing and Urban Development	1.8	1.6	1.7	2.0	1.7	1.6	1.7	1.6	1.7	1.7
Department of the Interior	0.4	0.5	0.4	0.4	0.4	0.3	0.4	0.3	0.3	0.4
Department of Justice	1.0	1.1	1.0	1.3	0.9	0.9	0.9	0.9	0.8	0.9
Department of Labor	2.1	3.2	3.2	2.5	1.9	1.6	1.7	2.0	3.9	5.0
Department of State	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.6	0.6	0.7
Department of Transportation	2.6	2.8	2.4	2.4	2.3	2.3	2.3	2.2	2.1	2.2
Department of the Treasury	20.8	18.5	17.0	16.4	16.6	17.5	18.0	18.4	19.9	12.9
Department of Veterans Affairs	2.4	2.5	2.6	2.6	2.8	2.6	2.7	2.8	2.7	3.1
Corps of EngineersCivil Works	0.2	0.2	0.2	0.2	0.2	0.3	0.1	0.2	0.2	0.3
Other Defense Civil Programs	1.8	1.7	1.8	1.8	1.8	1.7	1.7	1.5	1.6	1.6
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.2	0.3
Executive Office of the President	*	*	*	0.1	0.3	0.2	0.1	*	*	*
General Services Administration	_*	_*	*	_*	*	*	*	*	*	*
International Assistance Programs	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.6
National Aeronautics and Space Administration	0.8	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.6	2.5	2.5	2.4	2.4	2.1	2.2	2.1	2.0
Small Business Administration	_*	*	0.1	0.2	0.1	*	*	*	0.1	0.2
Social Security Administration (On-Budget)	2.1	2.3	2.1	2.1	2.2	2.0	2.0	2.0	2.2	2.0
Social Security Administration (Off-Budget)	22.6	22.0	21.4	21.0	20.5	20.1	20.8	20.1	18.4	19.8
Other Independent Agencies (On-Budget)	0.6	0.8	0.7	0.4	0.7	0.5	0.5	1.6	1.4	-0.2
Other Independent Agencies (Off-Budget)	0.1	_*	-0.2	-0.2	-0.1	_*	0.2	0.1	*	0.1
Allowances										
Undistributed Offsetting Receipts	-10.3	-10.0	-9.7	-9.3	-9.2	-8.9	-9.5	-9.3	-7.8	-7.7
(On-budget)	-6.1	-5.7	-5.4	-5.0	-5.0	-4.8	-5.2	-5.1	-4.0	-3.9
(Off-budget)	-4.1	-4.3	-4.3	-4.3	-4.2	-4.1	-4.3	-4.3	-3.8	-3.9
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less										

Table 4.2 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962 - 2025

Department or other unit	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
Legislative Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.9	4.0	4.5	4.0	3.8	3.6	3.2	3.3	3.4	3.2
Department of Commerce	0.3	0.3	0.3	0.2	0.2	0.2	0.3	0.2	0.3	0.4
Department of DefenseMilitary Programs	18.8	18.5	17.6	16.5	15.2	14.7	14.3	14.6	14.7	14.4
Department of Education	1.8	1.6	1.2	1.7	2.4	2.0	2.8	1.6	2.3	3.3
Department of Energy	0.9	0.9	0.7	0.7	0.7	0.7	0.6	0.6	0.7	0.7
Department of Health and Human Services	24.7	24.0	25.7	26.7	27.8	28.6	28.0	27.3	27.3	27.6
Department of Homeland Security	1.3	1.3	1.7	1.2	1.2	1.2	1.3	1.7	1.3	1.3
Department of Housing and Urban Development	1.6	1.4	1.6	1.1	1.0	0.7	1.4	1.3	0.7	0.8
Department of the Interior	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Department of Justice	0.8	0.9	0.9	0.8	0.7	0.8	0.8	0.8	0.8	0.9
Department of Labor	3.7	3.0	2.3	1.6	1.2	1.1	1.0	1.0	0.8	0.8
Department of State	0.7	0.8	0.8	0.8	0.7	0.8	0.7	0.6	0.6	0.7
Department of Transportation	2.1	2.1	2.2	2.2	2.0	2.0	2.0	1.9	1.8	1.8
Department of the Treasury	15.0	13.2	11.6	12.7	13.2	13.7	13.7	15.3	15.5	14.6
Department of Veterans Affairs	3.5	3.5	4.0	4.3	4.3	4.5	4.4	4.3	4.5	4.5
Corps of EngineersCivil Works	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Other Defense Civil Programs	1.5	2.2	1.6	1.6	1.7	1.7	1.5	1.3	1.4	1.3
Environmental Protection Agency	0.3	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	_*	_*	_*	_*	_*	_*	_*	*
International Assistance Programs	0.6	0.3	0.6	0.5	0.7	0.4	0.5	0.5	0.5	0.5
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.1	2.3	2.4	2.5	2.5	2.4	2.4	2.4	2.3	2.2
Small Business Administration	0.2	0.1	*	*	_*	_*	*	*	*	_*
Social Security Administration (On-Budget)	4.3	5.3	3.2	2.3	2.4	2.4	2.3	2.1	2.1	2.0
Social Security Administration (Off-Budget)	17.5	17.9	21.9	23.5	23.2	22.9	22.8	23.2	22.7	22.1
Other Independent Agencies (On-Budget)	0.5	0.9	0.8	0.3	0.4	0.3	0.4	0.3	0.5	0.6
Other Independent Agencies (Off-Budget)	*	0.1	-0.1	-0.1	_*	_*	-0.1	_*	_*	*
Allowances										*
Undistributed Offsetting Receipts	-7.7	-6.5	-7.2	-7.0	-7.0	-6.3	-5.9	-6.0	-5.6	-5.3
(On-budget)	-4.0	-2.9	-3.7	-3.7	-3.9	-3.5	-3.3	-3.6	-3.3	-3.3
(Off-budget)	-3.6	-3.6	-3.5	-3.3	-3.0	-2.8	-2.6	-2.5	-2.3	-2.0
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less										

Table 4.2 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962 - 2025

D	2021	2022	2023	2024	2025
Department or other unit	estimate	estimate	estimate	estimate	estimate
Legislative Branch	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	2.7	2.5	2.4	2.3	2.3
Department of Commerce	0.3	0.2	0.2	0.2	0.1
Department of DefenseMilitary Programs	15.1	14.9	14.6	14.4	14.0
Department of Education	1.6	1.4	1.3	1.3	1.2
Department of Energy	0.7	0.7	0.6	0.6	0.6
Department of Health and Human Services	28.4	28.8	28.5	28.2	28.8
Department of Homeland Security	1.2	1.2	1.1	1.1	1.0
Department of Housing and Urban Development	1.1	1.0	0.9	0.9	0.8
Department of the Interior	0.3	0.3	0.3	0.3	0.3
Department of Justice	0.9	0.8	0.7	0.7	0.7
Department of Labor	0.8	0.7	0.8	0.9	0.9
Department of State	0.5	0.5	0.4	0.4	0.4
Department of Transportation	1.8	1.8	1.8	1.8	1.8
Department of the Treasury	14.3	13.8	14.1	14.5	14.7
Department of Veterans Affairs	4.9	5.3	5.2	5.0	5.2
Corps of EngineersCivil Works	0.1	0.2	0.2	0.2	0.1
Other Defense Civil Programs	1.4	1.5	1.4	1.3	1.4
Environmental Protection Agency	0.2	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*
General Services Administration	2.2	2.3	2.2	2.3	2.2
International Assistance Programs	0.7	0.5	0.5	0.5	0.5
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management					
Small Business Administration	*	*	*	*	*
Social Security Administration (On-Budget)	2.1	2.2	2.2	2.2	2.3
Social Security Administration (Off-Budget)	23.0	23.5	24.3	25.2	25.4
Other Independent Agencies (On-Budget)	0.5	0.4	0.6	0.6	0.6
Other Independent Agencies (Off-Budget)	*	*	*	*	*
Allowances	-0.1	-0.5	-0.7	-1.0	-1.5
Undistributed Offsetting Receipts	-5.8	-5.0	-4.9	-4.9	-4.8
(On-budget)	-3.8	-3.2	-3.2	-3.2	-3.2
(Off-budget)	-2.0	-1.8	-1.7	-1.7	-1.6
Total outlays	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less					
*					

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
050 National Defense:											
051 Department of Defense-Military: Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704	61,050	64,866	67,773
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,479	62,461	66,500	70,912	77,800
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462	80,355	86,161	96,841
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060	22,794	26,864	31,323
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916	4,512	4,510	5,517
Family Housing Other	1,229 -170	278 -55	1,258	1,346 186	1,563 166	1,526 533	2,004 2,141	2,203 1,680	2,712 912	2,669 2,127	2,890 4,645
051 Subtotal, Department of Defense-Military	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486	238,834	258,108	286,789
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737	5,718	6,555	7,325
054 Defense-related activities	146	31	156	182	204	217	251	323	491	494	537
Total, National Defense 150 International Affairs:	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547	245,043	265,157	294,651
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474	4,711	5,069	6,496
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863	8,142	8,943	13,730
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688	1,830	2,011	2,496
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587	688	805	947
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612	-4,632	7,718	2,776
Total, International Affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224	10,739	24,547	26,446
250 General Science, Space, and Technology: 251 General science and basic research	1,039	246	1,136	1,274	1,347	1,460	1,535	1,535	1,637	1,957	2,223
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684	6,517	6,858	6,925
Total, General Science, Space, and Technology	4,266	1,095	4,634	5,081	5,570	6,250	6,643	7,218	8,155	8,815	9,148
270 Energy:											
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856	7,046	5,348	5,511
272 Energy conservation	79	39	242	527	611	738	700	168	449	455	472
274 Emergency energy preparedness 276 Energy information policy and regulation	431 651	48 179	445 711	3,175 841	3,008 777	-2,000 943	2,791 1,098	3,875 871	2,316 871	1,268 780	2,056 642
276 Energy information, policy, and regulation Total, Energy	15,169	1,259	6,332	10,665	9,843	40,320	1,098	12,770	10,683	7,851	8,681
300 Natural Resources and Environment:	15,109	.,209	0,002	10,000	,,043	.0,520	11,700	.2,770	10,003	.,051	3,001
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913	4,608	3,781	4,087
302 Conservation and land management	714	137	1,051	1,742	1,504	1,572	1,631	1,154	2,199	1,749	1,852
303 Recreational resources	706	146	1,032	1,546	1,507	1,373	986	968	1,265	1,086	1,156
304 Pollution control and abatement	684 916	168 243	2,691 1,080	5,376	5,306 1,357	4,672	2,982 1,494	3,645 1,583	3,677	4,037 1,622	4,303 1,934
306 Other natural resources Total, Natural Resources and Environment	6,055	1,773	9,489	1,206 13,651	1,357	1,395 13,096	1,494	1,583	1,547 13,297	12,276	13,332
350 Agriculture:	0,033	1,773	2,402	13,031	13,231	13,090	11,1/1	11,203	13,297	12,270	13,332
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571	33,440	9,895	25,512
352 Agricultural research and services	927	234	1,028	1,161	1,335	1,333	1,473	1,505	1,607	1,753	1,818
Total, Agriculture	4,760	697	3,629	6,139	14,630	10,227	13,336	24,075	35,048	11,648	27,330
370 Commerce and Housing Credit:	0.505	4.50	* 4 4 0	# 220		0.048	0.000	0.400		0.040	4 004
371 Mortgage credit 372 Postal service	9,737 1,708	468 934	5,149 2,266	5,338 1,787	6,409 1,785	9,962 1,677	9,208 1,343	9,188 707	7,227 989	8,349 1,798	6,881 2,639
(On-budget)	1,708	934	2,266	1,787	1,785	1,677	1,343	707	789	879	1,209
(Off-budget)	1,700								200	919	1,430
373 Deposit insurance				-10		1,200	15	36		1,081	200
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837	1,955	2,078	2,496
Total, Commerce and Housing Credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769	10,171	13,306	12,217
(On-budget) (Off-budget)	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769	9,971 200	12,387 919	10,787 1,430
400 Transportation:									200	919	1,430
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697	19,208	20,685	20,318
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747	4,850	5,266	6,011
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931	2,912	3,244	3,105
407 Other transportation	74	19	83	85	91	97	109	88	110	114	126
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464	27,080	29,309	29,559
450 Community and Regional Development: 451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328	5,398	4,818	4,262
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644	4,104	3,824	3,660
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417	480	257	239
Total, Community and Regional Development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390	9,983	8,899	8,162
500 Education, Training, Employment, and Social Services:											
501 Elementary, secondary, and vocational education 502 Higher education	4,624 3,828	2,826 185	5,825 3,858	6,146 4,523	7,047 5,854	7,404 6,775	6,808 8,895	6,341 8,012	6,816 7,364	7,207 6,900	7,926 9,705
502 Higher education 503 Research and general education aids	3,828 748	339	1,011	1,140	1,249	1,170	1,225	1,173	1,259	1,244	1,337
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386	5,515	8,688	5,422
505 Other labor services	329	82	383	440	522	572	606	600	640	685	716
506 Social services	5,221	1,207	5,446	5,561	6,684	6,143	5,693	5,581	6,009	6,228	6,492
Total, Education, Training, Employment, and Social Services	22,013	5,480	30,493	22,613	33,095	31,689	32,336	26,093	27,602	30,952	31,597
550 Health:	11.00-	0.50	10.10-	1/22-	177.00-	10.10-	21.52	22.000	10.225	25.21	24.44
551 Health care services 552 Health research and training	11,395 3,111	2,794 601	13,403 3,502	14,225 3,857	17,028 4,200	18,480 4,565	21,520 4,422	22,097 4,338	19,228 4,743	25,240 5,233	26,454 5,950
554 Consumer and occupational health and safety	5,111	181	773	3,857	949	1,000	1,082	1,044	1,083	1,156	1,196
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479	25,053	31,629	33,600
570 Medicare:											
571 Medicare	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562	52,591	57,835	65,579
600 Income Security:											
601 General retirement and disability insurance (excluding social	3,534 16,077	1,165 4,314	3,717 18,332	3,723 20,560	5,326 23,197	5,446 27,323	5,557	5,537 35,124	5,520 37,555	5,334	5,473 40,843
602 Federal employee retirement and disability 603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	31,988 19,748	25,153	37,555 30,576	38,866 20,669	16,372
604 Housing assistance	19,421	2,907	28,632	32,305	24,789	27,941	26,934	14,612	10,502	12,675	26,882
		1,966	8,875	9,017	10,566	13,775	16,576	15,785	18,204	18,285	18,712
605 Food and nutrition assistance	7,737			13,027	13,592	17,915		18,259			23,269
	12,434	3,217	13,515	13,027	13,392	17,913	20,206	10,239	21,561	22,274	
605 Food and nutrition assistance 609 Other income security Total, Income Security		3,217 13,681	13,515 89,108	89,381	88,318	110,327	121,009	114,470	123,918	118,103	131,551
605 Food and nutrition assistance 609 Other income security Total, Income Security 650 Social Security:	12,434 74,209	13,681	89,108	89,381	88,318	110,327	121,009	114,470	123,918	118,103	131,551
605 Food and nutrition assistance 609 Other income security Total, Income Security 650 Social Security: 651 Social Security	12,434 74,209 74,535	13,681 20,019	89,108 85,626	89,381 94,453	88,318 104,994	110,327 119,955	121,009 141,076	114,470	123,918 171,737	118,103 178,793	131,551 193,176
605 Food and nutrition assistance 609 Other income security Total, Income Security 650 Social Security: 651 Social security (On-budget)	12,434 74,209 74,535 515	20,019	89,108 85,626 717	89,381 94,453 741	88,318 104,994 761	110,327 119,955 677	121,009 141,076 672	114,470 157,081 844	123,918 171,737 20,753	118,103 178,793 7,083	131,551 193,176 8,527
605 Food and nutrition assistance 609 Other income security Total, Income Security 650 Social Security: 651 Social Security	12,434 74,209 74,535	13,681 20,019	89,108 85,626	89,381 94,453	88,318 104,994	110,327 119,955	121,009 141,076	114,470	123,918 171,737	118,103 178,793	131,551 193,176

202 Verenus educiation, training, and rehabilitation   5,981   1,155   3,956   2,607   2,474   2,423   2,233   1,944   1,640   1,556   703   1,000	Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
704 Vertrams housing	702 Veterans education, training, and rehabilitation											1,036
705 Delive vereins benefits and services   1528   125   542   618   649   641   671   687   721   728   728   728   728   728   729   739   749   749   749   749   749   721   728   72			1,092	- /	. ,		- 7	- 7		- 7		10,005
Total, Veterans Renefits and Services   19,880   4,531   19,070   19,040   20,049   21,211   23,70   23,985   26,515   25,755   26,761   28,000   21,000	Ü		3									322
759 Administration of Institics   1.666   438   1.789   2.08   2.189   2.242   2.561   2.991   3.212   3.590   7.512   Foldral busginive and judicial artivities   726   187   863   1.029   1.190   1.700   1.484   1.530   1.702   1.905   7.551   Foldral forecrational activities   208   555   207   3.08   3.39   3.20   3.522   4.23   4.88   4.955   7.542   4.666   4.98   1.09   1.09   1.09   1.070   1.0												779
751 Febral law enforcement activities   1,668   438   1,789   2,068   2,142   2,261   2,391   3,212   3,590   725 Febral activities   208   55   297   308   339   320   352   423   468   495   754 Crimanal jaurities assistance   810   205   758   656   456   469   169   140   137   215   754 Crimanal jaurities assistance   810   205   758   656   456   469   169   140   137   215   754 Crimanal jaurities assistance   810   205   758   655   456   456   469   169   140   137   215   754 Crimanal jaurities assistance   3,411   884   3,706   3,999   4,774   4,330   4,566   4,894   5,518   6,205   6,2	*	19,680	4,531	19,070	19,040	20,499	21,211	23,170	24,985	25,364	26,515	27,284
1872   1876												
753 Federal correctional activities   208   55   297   308   339   330   332   423   468   495   758   664   656   488   169   140   137   215     Total, Administration of Instite   3,411   884   3,706   3,999   4,374   4,530   4,566   4,894   5,518   6,205     S00 General Government   1,768   188   878   913   932   1,111   1,036   1,175   1,418   1,443     S01 Executive directions and management   771   18   88   878   913   932   1,111   1,036   1,175   1,418   1,443     S02 Executive directions and management   717   18   83   79   54   102   108   95   103   111     S03 Gentral fiscal operations   1,768   462   1,912   2,118   2,375   2,667   2,899   2,928   3,395   362,1     S04 Gentral property and records management   316   58   350   118   344   2,375   2,667   2,899   2,928   3,395   362,1     S05 Gentral presonnel management   99   25   109   126   133   145   162   141   142   148     S06 General proper fiscal assistance   9,751   3,470   9,442   1,444   8,223   4,495   4,495   4,495   4,495     S06 Deductions of offsetting receipts   -322   1,500   2,56   2,589   1,313   1,315   1,226   1,239     S07 Deductions of offsetting receipts   -322   1,500   2,56   2,598   1,313   1,315   1,205   1,239     S07 Deductions of offsetting receipts   -322   1,500   2,56   2,598   1,313   1,315   1,205   1,239     S08 Deductions of offsetting receipts   -322   1,500   2,56   2,598   1,313   1,315   1,205   1,239     S08 Linerest received by on-budget runs funds   -4,988   1,77   3,488   1,442   1,444												3,879
754 Criminal junitice assistance						,				,		2,204
Tatal_Administration of Justice   3,411									-			599
S00 Central Green (1975)   188   878   913   932   1,111   1,305   1,375   1,418   1,443   1,435   1	· · · · · · · · · · · · · · · · · · ·											220
801 Legislative functions 802 Executive directions and management 71, 18, 88, 79, 84, 102, 108, 932, 1,111, 1,136, 1,175, 1,418, 1,443, 802 Executive directions and management 71, 18, 88, 79, 84, 102, 1018, 932, 1,111, 1,136, 1,175, 1,418, 1,443, 1,141,	,	3,411	884	3,706	3,999	4,374	4,530	4,566	4,894	5,518	6,205	6,902
802 Executive direction and management												
803 Central fiscal operations												1,358
804 General property and records management 316 58 350 181 344 293 449 251 450 303 805 Central proposend management 99 25 109 126 133 145 162 141 142 148 806 General purpose fiscal assistance 9,751 3,470 9,342 10,454 8,282 8,664 6,249 6,389 6,361 6,795 808 Other general government 470 177 531 618 493 592 765 542 793 4489 809 Deckinoson for offsetting receipts -322 1450 -2266 -280 1198 -3511 -222 2-161 4-650 4513 1701 General Government 12,932 4,248 12,948 14,200 12,449 13,226 11,313 11,305 12,026 12,399 800 Net Interest 12,942 4,248 12,948 14,200 12,449 13,226 11,313 11,305 12,026 12,399 900 Net Interest 12,942 4,248 12,948 14,200 12,449 13,226 11,313 11,305 12,026 12,399 901 Interest received by on-budget trust funds 4,988 1,77 5,488 6,128 7,727 9,707 11,152 11,399 11,527 17,044 19,931 Interest received by on-budget trust funds 2,812 93 2,650 2,403 -2,224 2,239 2,238 2,071 1,484 3,3310 (Off-budget) 2,247 887 3,3875 4,4723 7,273 10,220 11,298 16,130 2,1742 2,2440 (Off-budget) 2,247 887 3,3875 4,4723 7,273 10,220 11,298 16,130 2,1742 2,2440 (Off-budget) 2,247 887 3,3875 4,4723 7,273 10,220 11,298 16,130 2,1742 2,2440 (Off-budget) 2,247 887 3,3875 4,4723 7,273 10,220 11,298 16,130 2,1742 2,2440 (Off-budget) 2,247 887 3,3875 4,4723 7,273 10,220 11,298 16,130 2,1742 2,2440 (Off-budget) 2,247 8,487 3,3875 4,4723 7,273 10,220 12,298 16,130 2,1742 2,2440 (Off-budget) 2,247 8,488 1,4	Ü		-			-						118
805 Central personnet management	*											3,854
806 General purpose fiscal assistance									-			400
808 Other general government												149
809 Deductions for offsetting receipts	* *				-,-	-, -	- ,	-, -	- ,	- ,	.,	6,322
Total Ceneral Government												561
900 Net Interest:	C 1											-506
901 Interest nor Treasury debt securities (gross)   37.076   8.104   41.915   48.712   59.885   74.803   95.535   117.227   128.653   153.866   902 Interest received by on-budget trust funds   4.988   -1.77   -5.488   -6.128   -7.727   -9.707   -11.523   -13.995   -15.257   -17.044   903 Interest received by on-budget trust funds   -2.812   -9.3   -2.650   -2.403   -2.224   -2.339   -2.2.88   -2.071   -1.845   -3.310   908 Other interest   -2.547   -887   -3.875   -4.723   -7.273   -10.220   -12.958   -16.130   -21.742   -22.410   (Orf-budget)   -2.547   -887   -3.875   -4.723   -7.273   -10.220   -12.958   -16.130   -21.742   -22.410   (Orf-budget)   -2.547   -887   -3.875   -4.723   -7.273   -10.220   -12.958   -16.130   -21.742   -22.410   (Orf-budget)   -2.547   -887   -3.875   -4.723   -7.273   -10.220   -12.958   -16.130   -21.742   -22.410   (Orf-budget)   -2.541   -7.040   -7.040		12,932	4,248	12,948	14,200	12,445	13,226	11,313	11,305	12,026	12,399	12,258
902 Interest received by on-budget trust funds 4.988 -1.77												
903 Interest received by off-budget trust funds 2.812 93 2.2650 2.403 2.224 2.339 2.288 2.071 1.845 3.310 908 Other interest 2.547 887 3.875 4.723 7.273 1.0220 1.2958 1.61,30 2.1,742 2.24,10 (On-budget) 2.2547 887 3.875 4.723 7.273 1.0220 1.2958 1.61,30 2.1,742 2.24,10 (Off-budget) 3.2547 887 3.875 4.723 7.273 1.0220 1.2958 1.61,30 2.1,742 2.24,10 (Off-budget) 3.2547 887 3.875 4.723 7.273 1.0220 1.2958 1.61,30 2.1,742 2.24,10 (Off-budget) 3.2548												178,871
908 Other interest	, 0	,, ,,			-, -	.,	. ,	,		.,	. , .	-21,838
Con-budget												-4,118
Off-budget					, , ,	.,	., .	, , , ,	-,	, ,	, ,	-23,437
909 Other investment income		-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130	-21,742	-22,410	-23,437
Total, Net Interest   26,729   6,948   29,901   35,459   42,630   52,538   68,767   85,032   89,808   111,102												
(On-budget) 29,541 7,040 32,551 37,861 44,855 54,877 71,055 87,102 91,653 114,412 (Off-budget) 2,812 93 -2,650 -2,403 -2,224 -2,339 -2,288 -2,071 -1,845 -3,310 92 Allowances:  922 Reductions for Joint Committee Enforcement (Nondefense)												
COff-budget    -2,812   -93   -2,650   -2,403   -2,224   -2,339   -2,288   -2,071   -1,845   -3,310	,		. ,,	. ,	,	,			,			129,479
920 Allowances:  922 Reductions for Joint Committee Enforcement (Nondefense)  923 Infrastructure Initiative  924 Adjustment for Budget Control Act Caps (Non-Security)  925 Adjustment to Reflect Pending Administration Request  926 Spectrum relocation  927 Disability insurance reforms  928 Reducing Improper Payments Government-wide  Total, Allowances  950 Undistributed Offsetting Receipts:  951 Employer share, employee retirement (on-budget)  952 Employer share, employee retirement (off-budget)  953 Rents and royalties on the Outer Continental Shelf  - 2,666												133,597
922 Reductions for Joint Committee Enforcement (Nondefense) 923 Infrastructure Initiative 924 Adjustment for Budget Control Act Caps (Non-Security) 925 Adjustment to Reflect Pending Administration Request 926 Spectrum relocation 927 Disability insurance reforms 928 Reducing Improper Payments Government-wide Total, Allowances 950 Undistributed Offsetting Receipts: 951 Employer share, employee retirement (on-budget) 952 Employer share, employee retirement (off-budget) 953 Rents and royalties on the Outer Continental Shelf 2,662 1,311 2,374 2,259 3,267 4,101 1,138 6,250 1,0491 -6,694 954 Sale of major assets 959 Other undistributed Offsetting Receipts 1-10,438 4,206 1,4879 1,5720 1,7476 1,942 2,8041 2,6099 3,33,776 3,1957 (On-budget) 1-13,423 -3,957 1,3092 1,4660 -16,362 1,8738 -26,611 2,4453 -32,198 29,913 (Off-budget) 350,626 76,933 387,168 414,316 457,934 554,327 603,614 654,001 722,279 756,109 N/A = Not available		-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118
923 Infrastructure Initiative												
924 Adjustment for Budget Control Act Caps (Non-Security)												
925 Adjustment to Reflect Pending Administration Request												
926 Spectrum relocation												
927 Disability insurance reforms  928 Reducing Improper Payments Government-wide  Total, Allowances  950 Undistributed Offsetting Receipts:  951 Employer share, employee retirement (on-budget)  952 Employer share, employee retirement (off-budget)  953 Rents and royalties on the Outer Continental Shelf  -2,662  -1,311  -2,374  -2,259  -3,267  -4,101  -10,138  -6,250  -10,491  -6,694  954 Sale of major assets												
928 Reducing Improper Payments Government-wide												
Total, Allowances												
950 Undistributed Offsetting Receipts:         951 Employer share, employee retirement (on-budget)         -10,761         -2,646         -11,528         -12,401         -13,095         -14,638         -16,473         -18,203         -21,706         -23,219           952 Employer share, employee retirement (off-budget)         -963         -249         -977         -1,060         -1,114         -1,204         -1,430         -1,646         -1,778         -2,044           953 Rents and royalties on the Outer Continental Shelf         -2,662         -1,311         -2,374         -2,259         -3,267         -4,101         -10,138         -6,250         -10,491         -6,694           954 Sale of major assets												
951 Employer share, employee retirement (on-budget) -10,761 -2,646 -11,528 -12,401 -13,095 -14,638 -16,473 -18,203 -21,706 -23,219  952 Employer share, employee retirement (off-budget) -963 -249 -977 -1,060 -1,114 -1,204 -1,430 -1,646 -1,778 -2,044  953 Rents and royalties on the Outer Continental Shelf -2,662 -1,311 -2,374 -2,259 -3,267 -4,101 -10,138 -6,250 -10,491 -6,694  954 Sale of major assets	•											
952 Employer share, employee retirement (off-budget) 9-63 -249 -977 -1,060 -1,114 -1,204 -1,430 -1,646 -1,778 -2,044 953 Rents and royalties on the Outer Continental Shelf -2,662 -1,311 -2,374 -2,259 -3,267 -4,101 -10,138 -6,250 -10,491 -6,694 954 Sale of major assets												
953 Rents and royalties on the Outer Continental Shelf  -2,662  -1,311  -2,374  -2,259  -3,267  -4,101  -10,138  -6,250  -10,491  -6,694  954 Sale of major assets					, ,							-24,648
954 Sale of major assets					,		, .	, , , ,		,	,.	-2,509
Description		-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,542
Total, Undistributed Offsetting Receipts												
Con-budget)												
Confibudget   Confibudget			,			. ,				,	. ,	-32,698
Total budget authority												-30,189
(On-budget)     350,626     76,933     387,168     414,316     457,934     554,327     603,614     654,001     722,279     756,109       (Off-budget)     70,244     19,677     81,282     90,250     100,895     115,735     136,686     152,521     147,562     167,275       N/A = Not available     100,895     115,735     136,686     152,521     147,562     167,275					,	,	, .	,	, , ,	,	-	-2,509
(Off-budget) 70,244 19,677 81,282 90,250 100,895 115,735 136,686 152,521 147,562 167,275 N/A = Not available												1,028,252
N/A = Not available												848,801
		70,244	19,677	81,282	90,250	100,895	115,735	136,686	152,521	147,562	167,275	179,452
On-budget unless otherwise stated												
	On-budget unless otherwise stated											

Function and Subfunction	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
050 National Defense:											
051 Department of Defense-Military: Military Personnel	67,794	74,010	76,584	78,477	78,876	84,213	81,221	75,974	71,365	71,557	69,776
Operation and Maintenance	74,883	79,566	81,589	86,179	88,361	117,176	93,668	89,100	88,577	93,690	93,609
Procurement	92,506	80,231	80,053	79,390	81,375	71,739	62,952	52,787	44,141	43,646	42,589
Research, Development, Test, and Evaluation Military Construction	33,605 5,281	35,639 5,093	36,517 5,349	37,526 5,738	36,455 5,130	36,189 5,188	36,619 5,254	37,761 4,554	34,563 6,009	34,517 5,428	34,968 6,891
Family Housing	2,803	3,075	3,199	3,276	3,143	3,296	3,738	3,941	3,501	3,392	4,259
Other	4,525	1,802	418	200	-403	-41,663	-1,382	3,010	3,138	3,428	2,433
051 Subtotal, Department of Defense-Military	281,398	279,417	283,710	290,785	292,936	276,140	282,070	267,126	251,294	255,658	254,525
053 Atomic energy defense activities 054 Defense-related activities	7,287 460	7,478 529	7,749 548	8,100 677	9,656 661	11,571 1,161	11,972 1,023	12,051 1,897	10,890 1,135	10,098	10,690
Total, National Defense	289,144	287,424	292,007	299,563	303,253	288,872	295,066	281,075	263,319	266,386	266,181
150 International Affairs:	4.750	1.002	5.022	5 205	5.605	( 222	6.654	5,000	7.600	7.550	< 00
151 International development and humanitarian assistance 152 International security assistance	4,759 9,543	4,902 8,213	5,022 8,598	5,295 7,666	5,695 8,393	6,777 9,061	6,654 6,682	6,990 5,491	7,698 4,531	7,660 4,626	6,084 5,038
153 Conduct of foreign affairs	2,988	2,580	2,628	2,773	2,928	3,236	4,048	4,300	4,617	4,060	3,825
154 Foreign information and exchange activities	969	1,029	1,054	1,126	1,315	1,242	1,302	1,247	1,494	1,420	1,130
155 International financial programs  Total, International Affairs	-1,607 16,652	1,997 18,721	-123 17,179	390 17,250	473 18,805	2,369 22,685	2,523 21,209	14,275 32,303	-647 17,693	7,855 25,621	310 16,387
250 General Science, Space, and Technology:	10,052	10,721	17,177	17,230	10,003	22,003	21,207	32,303	17,073	23,021	10,507
251 General science and basic research	2,107	2,324	2,521	2,835	3,167	3,454	4,105	4,149	4,558	4,132	4,121
252 Space flight, research, and supporting activities  Total, General Science, Space, and Technology	7,165 9,272	10,198 12,522	8,322 10,843	10,097 12,932	11,460 14,627	13,046 16,500	13,199 17,304	13,063 17,212	13,022 17,580	12,543 16,675	12,570 16,691
270 Energy:	9,212	12,322	10,643	12,932	14,027	10,500	17,304	17,212	17,500	10,073	10,091
271 Energy supply	4,745	2,280	3,807	2,789	3,394	4,220	4,789	7,404	3,386	3,757	1,777
272 Energy conservation	426	234	310	314	366	461	511	561	669	715	533
274 Emergency energy preparedness 276 Energy information, policy, and regulation	113 717	153 721	609 620	422 537	571 595	336 369	282 513	60 240	216 454	144 411	330
Total, Energy	6,002	3,388	5,347	4,061	4,925	5,386	6,095	8,264	4,725	5,027	2,640
300 Natural Resources and Environment:											
301 Water resources 302 Conservation and land management	3,678 1,776	4,107 2,152	4,295 3,062	4,312 4,178	4,332 4,362	4,370 4,593	4,768 5,411	4,801 5,535	5,253 5,860	4,128 5,975	4,172 5,980
303 Recreational resources	1,099	1,245	1,229	1,409	1,804	1,794	1,921	1,835	1,949	1,964	2,095
304 Pollution control and abatement	3,399	5,296	4,932	5,068	5,545	6,151	6,595	6,908	6,584	5,874	6,431
306 Other natural resources  Total. Natural Resources and Environment	1,761	1,770	1,852	2,005	2,077	2,309 19,216	2,571	2,542	2,933	2,978	2,814 21,492
350 Agriculture:	11,713	14,570	15,370	16,973	18,121	19,210	21,266	21,621	22,578	20,919	21,492
351 Farm income stabilization	28,015	23,344	16,267	18,878	12,144	14,564	19,486	16,299	14,145	5,779	6,893
352 Agricultural research and services	1,741	1,910	1,973	2,006	2,117	2,379	2,607	2,540	2,666	2,650	2,602
Total, Agriculture 370 Commerce and Housing Credit:	29,756	25,254	18,241	20,884	14,261	16,943	22,093	18,838	16,811	8,429	9,495
371 Mortgage credit	3,666	3,449	8,361	6,614	9,847	7,816	4,514	2,302	1,486	1,350	1,017
372 Postal service	2,504	2,944	1,458	2,046	3,573	3,812	2,709	2,400	2,863	2,684	3,563
(On-budget) (Off-budget)	716 1,788	650 2,294	517 941	436 1,610	490 3,083	511 3,301	511 2,198	161 2,239	130 2,732	130 2,554	122 3,441
373 Deposit insurance	3,000	2,699	10,835	51,020	45,624	72,789	36,961	2,462	19,520	859	11
376 Other advancement of commerce	1,958	2,045	2,411	2,745	3,946	2,926	3,412	3,615	3,465	3,535	3,471
Total, Commerce and Housing Credit (On-budget)	11,129 9,340	11,137 8,843	23,066 22,124	62,425 60,815	62,989 59,906	87,342 84,041	47,595 45,397	10,779 8,539	27,334 24,601	8,428 5,874	8,062 4,621
(Off-budget)	1,788	2,294	941	1,610	3,083	3,301	2,198	2,239	2,732	2,554	3,441
400 Transportation:											
401 Ground transportation	19,349 5,484	18,244 5,518	18,267 6,906	18,605 7,494	19,369 8,260	19,096 8,932	23,290 10,043	26,446 10,396	28,081 11,439	27,112 8,185	23,346 9,576
402 Air transportation 403 Water transportation	3,915	3,120	2,861	3,112	3,168	3,122	3,320	3,287	3,604	3,684	3,379
407 Other transportation	111	115	107	132	143	251	277	299	321	319	312
Total, Transportation	28,859	26,996	28,141	29,342	30,940	31,401	36,929	40,428	43,445	39,300	36,613
450 Community and Regional Development: 451 Community development	3,725	3,818	3,546	3,061	4,060	3,694	3,788	4,848	5,461	5,193	5,083
452 Area and regional development	2,684	2,620	5,080	3,512	4,033	4,061	3,284	2,919	3,219	3,301	2,767
453 Disaster relief and insurance	475	210	205	1,308	1,725	-2	5,218	2,383	6,910	4,501	4,688
Total, Community and Regional Development 500 Education, Training, Employment, and Social Services:	6,884	6,647	8,830	7,881	9,817	7,753	12,290	10,150	15,591	12,995	12,538
501 Elementary, secondary, and vocational education	7,644	8,965	9,502	10,125	11,293	13,130	14,230	14,214	14,782	15,224	13,697
502 Higher education	8,723	9,001	8,932	10,934	11,336	12,374	12,235	14,832	9,663	14,482	12,742
503 Research and general education aids 504 Training and employment	1,289 4,875	1,413 5,226	1,470 5,327	1,547 5,392	1,628 6,093	1,916 6,771	2,083 7,252	2,132 7,347	2,188 7,981	2,281 7,093	2,118 6,911
505 Other labor services	679	730	778	802	817	808	894	933	957	993	957
506 Social services	6,322	6,849	8,224	8,396	8,349	9,143	9,420	10,457	13,147	11,985	11,269
Total, Education, Training, Employment, and Social Services	29,533	32,183	34,233	37,195	39,516	44,141	46,115	49,916	48,720	52,058	47,694
550 Health: 551 Health care services	29,416	32,880	36,749	42,011	50,425	63,879	80,086	95,637	102,938	103,099	95,446
552 Health research and training	6,057	7,187	7,565	8,277	8,948	9,863	10,624	11,066	11,530	11,843	12,417
554 Consumer and occupational health and safety	1,157	1,250	1,313	1,397	1,503	1,646	1,764	1,817	1,935	1,981	1,976
Total, Health 570 Medicare:	36,631	41,317	45,627	51,684	60,876	75,387	92,474	108,520	116,403	116,923	109,839
571 Medicare	71,202	75,105	78,806	85,395	105,882	103,208	133,598	124,757	162,677	156,540	179,652
600 Income Security:											
601 General retirement and disability insurance (excluding social	5,711 42,823	5,373 44,499	5,681	5,760	5,672	5,911	5,989	5,678	6,244	5,540	6,185
602 Federal employee retirement and disability 603 Unemployment compensation	42,823 17,030	16,980	47,890 15,217	50,619 15,761	53,588 18,960	57,104 27,179	58,301 39,534	61,625 38,164	64,012 28,696	67,259 23,750	69,707 24,964
604 Housing assistance	11,646	9,868	9,700	9,570	11,263	19,779	19,790	21,245	21,214	15,436	16,545
605 Food and nutrition assistance	18,853	19,618	20,700	21,432	25,223	29,605	33,624	39,181	40,085	40,818	40,434
609 Other income security Total, Income Security	24,931 120,995	26,147 122,485	29,263 128,452	31,128 134,270	32,523 147,229	41,547 181,125	46,232 203,471	52,078 217,972	60,732 220,983	66,224 219,027	68,604 226,439
650 Social Security:	120,993	122,485	120,432	134,270	147,229	101,125	203,4/1	211,912	220,983	217,02/	220,435
651 Social security	196,642	208,392	221,137	233,501	250,641	271,253	289,532	306,337	321,138	333,287	352,13
(On-budget)	4,861	4,930	4,852	5,069	3,766	2,722	6,167	6,248	5,687	5,479	5,816
(Off-budget) (Off-budget) 700 Veterans Benefits and Services:	191,782	203,461	216,285	228,432	246,875	268,531	283,365	300,089	315,450	327,808	346,315

Function and Subfunction	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
702 Veterans education, training, and rehabilitation	575	362	366	303	219	790	563	638	991	1,047	972
703 Hospital and medical care for veterans	9,964	10,481	10,836	11,523	12,168	13,194	14,256	15,235	16,187	16,555	16,812
704 Veterans housing	214	114	1,497	792	561	744	831	1,196	203	628	226
705 Other veterans benefits and services	744	803	798	842	872	983	994	963	980	1,050	994
Total, Veterans Benefits and Services	26,918	27,214	29,408	29,911	30,543	33,267	34,125	36,229	37,033	38,181	38,781
750 Administration of Justice:	2.00#	1000		104	# 200			4 000			0.004
751 Federal law enforcement activities	3,897	4,908	5,319 2,926	4,965	5,398 3,827	6,169 4,614	6,919	6,989 5,486	7,021	7,785	8,286
752 Federal litigative and judicial activities 753 Federal correctional activities	2,190 595	2,680 867	1,059	3,288 1,553	2,578	1,728	5,130 2,101	1,937	5,884 2,222	6,099 2,557	6,060 2,881
753 Federal correctional activities 754 Criminal justice assistance	265	502	316	424	2,578 774	853	2,101 872	1,937	905	2,638	4,198
Total, Administration of Justice	6,946	8,957	9,620	10,230	12,577	13,364	15,021	15,419	16,031	19,079	21,425
800 General Government:	6,946	8,937	9,620	10,230	12,5//	13,304	15,021	15,419	10,031	19,079	21,425
801 Legislative functions	1,412	1,572	1,602	1,785	1,811	2,021	2,137	2,108	2,106	2,172	1,926
802 Executive direction and management	110	1,372	1,002	1,783	296	188	2,137	2,108	2,100	199	206
803 Central fiscal operations	4,032	4,761	5,159	6,021	6,032	6,288	7,037	7,295	7,707	7,751	7,640
804 General property and records management	418	225	63	422	2,249	2.024	432	681	7,707	270	275
805 Central personnel management	136	141	145	151	161	171	179	186	185	177	154
806 General purpose fiscal assistance	5,847	1,369	1,963	2,043	2,033	2.138	1.893	1.919	2.213	1,908	2.073
808 Other general government	757	981	1,803	812	719	1,451	1,694	1,472	924	1,685	837
809 Deductions for offsetting receipts	-78	-623	-694	-893	-361	-718	-480	-739	-2.087	-1.077	-1,694
Total, General Government	12,634	8,546	10,170	10,479	12,940	13,563	13,102	13,177	11,977	13,085	11,417
900 Net Interest:	12,05	0,5 10	10,170	10,177	12,710	15,565	15,102	10,177	11,277	13,003	- 11,117
901 Interest on Treasury debt securities (gross)	190,272	195,242	214,047	240,845	264,691	285,421	292,294	292,479	296,253	332,379	343,918
902 Interest received by on-budget trust funds	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869
903 Interest received by off-budget trust funds	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507
908 Other interest	-23,285	-21,732	-20,426	-19,857	-17,542	-20,757	-15,084	-11,431	-7,618	-7,055	-5,488
(On-budget)	-23,285	-21,732	-20,426	-19,857	-17,542	-20,757	-15,084	-11,431	-7,618	-7,055	-5,488
(Off-budget)											
909 Other investment income											
Total, Net Interest	136,030	138,606	151,799	169,127	184,837	194,016	199,380	198,724	202,937	232,148	241,054
(On-budget)	140,359	143,897	159,215	180,522	200,828	214,238	223,017	225,512	232,141	265,453	277,561
(Off-budget)	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507
920 Allowances:											
922 Reductions for Joint Committee Enforcement (Nondefense)											
923 Infrastructure Initiative											
924 Adjustment for Budget Control Act Caps (Non-Security)											
925 Adjustment to Reflect Pending Administration Request											
926 Spectrum relocation											
927 Disability insurance reforms											
928 Reducing Improper Payments Government-wide											
Total, Allowances											
950 Undistributed Offsetting Receipts:											
951 Employer share, employee retirement (on-budget)	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680	-28,186	-28,361	-27,961	-27,259
952 Employer share, employee retirement (off-budget)	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101	-6,416	-6,409	-6,432	-6,278
953 Rents and royalties on the Outer Continental Shelf	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498	-2,785	-3,001	-2,418	-3,741
954 Sale of major assets		-1,875									
959 Other undistributed offsetting receipts			2404							-7,644	-342
Total, Undistributed Offsetting Receipts	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620
(On-budget)	-30,150 -2,857	-33,155 -3,300	-32,585 -4,382	-32,354 -4,858	-31,048	-33,553	-33,179 -6,101	-30,970 -6,416	-31,362 -6,409	-38,023 -6,432	-31,342 -6,278
(Off-budget)		- 7	,	,	-5,567	-5,804	.,		-,	.,	-, -,
Total budget authority	1,013,934 827,551	1,033,008	1,091,310	1,195,894 982,104	1,286,164 1,057,765	1,386,065 1,140,259	1,467,388 1,211,564	1,474,333 1,205,208	1,529,205	1,539,653 1,249,028	1,580,911 1,273,940
(On-budget)		835,843	885,881						1,246,635 282,570		
(Off-budget) N/A = Not available	186,384	197,165	205,429	213,790	228,399	245,806	255,824	269,125	282,570	290,625	306,971
N/A = Not available On-budget unless otherwise stated	-										
On-budget uniess otherwise stated	+										
	+										

Function and Subfunction	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
050 National Defense:											
051 Department of Defense-Military: Military Personnel	70,341	69,822	70,649	73,838	76,889	86,956	109,060	116,112	121,279	128,485	131,754
Operation and Maintenance	92,298	97,150	104,911	108,724	125,187	133,212	178,318	189,759	179,210	213,534	240,243
Procurement	42,961	44,818	51,113	54,972	62,608	62,739	78,495	83,073	96,613	105,370	133,776
Research, Development, Test, and Evaluation	36,400 5,718	37,086 5,463	38,286 5,406	38,704 5,107	41,591 5,424	48,713 6,631	58,103 6,706	64,643 6,135	68,826 7,260	72,855 9,530	77,549 13,974
Military Construction Family Housing	4,132	3,829	3,591	3,544	3,682	4,048	4,181	3,827	4,101	4,427	4,005
Other	6,094	82	4,448	5,419	3,270	2,579	2,817	7,370	6,557	-1,299	1,649
051 Subtotal, Department of Defense-Military	257,944	258,250	278,404	290,308	318,651	344,878	437,680	470,919	483,846	532,902	602,950
053 Atomic energy defense activities 054 Defense-related activities	11,348 1,071	11,697 1,089	12,440 1,392	12,420 1,276	14,298 1,756	15,225 1,904	16,339 1,964	16,802 2,805	17,865 4,029	17,433 5,931	17,181 5,692
Total, National Defense	270,363	271,036	292,236	304,004	334,705	362,007	455,983	490,526	505,740	556,266	625,823
150 International Affairs:											
151 International development and humanitarian assistance 152 International security assistance	5,954 5,159	7,174 5,372	8,974 5,869	6,739 7,763	8,124 6,659	7,712 6,927	15,108 10,058	30,495 7,680	13,449 8,502	14,533 9,067	16,269 10,581
153 Conduct of foreign affairs	3,890	3,842	5,889	5,614	6,411	7,213	7,208	8,437	9,703	9,827	9,537
154 Foreign information and exchange activities	1,117	1,223	1,209	770	898	969	1,006	999	1,087	1,261	1,266
155 International financial programs	-1,549	-2,897	15,930	1,756	-1,930	2,287	-1,691 31,689	-2,476	106	-1,976	30,727
Total, International Affairs 250 General Science, Space, and Technology:	14,571	14,714	37,871	22,642	20,162	25,108	31,689	45,135	32,847	32,712	68,380
251 General science and basic research	4,184	5,627	6,356	6,707	7,662	8,077	8,626	9,046	9,086	9,260	9,799
252 Space flight, research, and supporting activities	12,456	12,321	12,460	12,541	13,327	13,901	14,386	14,321	15,243	15,765	15,581
Total, General Science, Space, and Technology 270 Energy:	16,640	17,948	18,816	19,248	20,989	21,978	23,012	23,367	24,329	25,025	25,380
270 Energy: 271 Energy supply	978	-739	-36	-2,302	-1,100	-958	-732	1,864	-98	-948	-803
272 Energy conservation	533	584	619	737	807	896	881	868	859	781	828
274 Emergency energy preparedness	-11 195	208 243	160 236	158 222	149 261	179 282	180 245	176 295	175 373	155 316	169 460
276 Energy information, policy, and regulation  Total, Energy	1,695	243 296	979	-1,185	261 117	399	574	3,203	1,309	316	460 654
300 Natural Resources and Environment:											
301 Water resources	5,157	5,053	4,710	4,800	5,362	5,883	5,653	5,632	7,003	13,309	7,971
302 Conservation and land management 303 Recreational resources	6,079 2,238	6,259 2,955	6,485 2,472	6,604 2,719	8,858 2,930	9,797 3,022	10,638 2,903	10,846 2,969	9,727 3,009	8,585 3,010	9,343 3,109
304 Pollution control and abatement	6,627	7,192	7,422	7,483	7,740	7,995	8,072	8,545	8,103	7,777	7,690
306 Other natural resources	2,822	2,885	3,314	3,397	4,067	4,401	4,505	4,853	5,158	5,382	5,619
Total, Natural Resources and Environment 350 Agriculture:	22,923	24,344	24,403	25,003	28,957	31,098	31,771	32,845	33,000	38,063	33,732
351 Farm income stabilization	8,584	9,842	21,026	30,224	24,988	19,494	20,026	28,426	24,631	20,887	18,299
352 Agricultural research and services	2,724	2,740	2,907	3,304	3,898	4,064	4,611	4,303	4,604	4,737	4,485
Total, Agriculture	11,308	12,582	23,933	33,528	28,886	23,558	24,637	32,729	29,235	25,624	22,784
370 Commerce and Housing Credit: 371 Mortgage credit	148	-1,465	792	1,000	1,937	-384	-286	17	-490	207	-2,629
372 Postal service	3,851	6,445	5,636	3,812	4,332	3,754	5,462	2,117	1,573	3,797	645
(On-budget)	126	86	29	100	268	683	76	60	568	104	-8,254
(Off-budget) 373 Deposit insurance	3,725 -25	6,359 -33	5,607	3,712	4,064 -125	3,071	5,386 -60	2,057	1,005 423	3,693 401	8,899 406
376 Other advancement of commerce	4,083	9,376	7,916	10,617	6,194	7,874	9,731	12,000	12,721	9,896	11,612
Total, Commerce and Housing Credit	8,057	14,323	14,345	15,429	12,338	11,240	14,847	14,135	14,227	14,301	10,034
(On-budget) (Off-budget)	4,332 3,725	7,964 6,359	8,738 5,607	11,717 3,712	8,274 4,064	8,169 3,071	9,461 5,386	12,078 2,057	13,222	10,608 3,693	1,135 8,899
400 Transportation:	3,123	0,339	3,007	3,/12	4,004	3,071	3,360	2,037	1,003	3,093	0,095
401 Ground transportation	27,402	31,099	35,856	38,609	44,011	45,863	40,333	45,229	49,507	49,625	50,598
402 Air transportation	9,827	10,394	11,368	12,006	18,543	17,304	21,478	18,330	18,971	18,105	19,399
403 Water transportation 407 Other transportation	3,499 344	3,637 207	4,139 222	4,527 233	4,560 240	5,444 238	6,624 295	7,200 301	7,384 373	7,608 353	8,315 370
Total, Transportation	41,072	45,337	51,585	55,375	67,354	68,849	68,730	71,060	76,235	75,691	78,682
450 Community and Regional Development:											
451 Community development 452 Area and regional development	5,187 2,920	5,492 2,575	5,486 2,705	5,395 2,836	6,553 3,314	8,066 3,458	5,718 2,956	5,780 2,535	5,724 2,636	21,641 2,474	4,722 2,390
453 Disaster relief and insurance	5,458	2,557	3,097	3,028	4,658	11,497	8,025	9,821	76,135	6,985	10,529
Total, Community and Regional Development	13,565	10,624	11,288	11,259	14,525	23,021	16,699	18,136	84,495	31,100	17,641
500 Education, Training, Employment, and Social Services: 501 Elementary, secondary, and vocational education	17.044	10 704	16.050	17 12	26,037	22.027	26 20 4	20.254	20 045	39,688	20 100
501 Elementary, secondary, and vocational education 502 Higher education	17,044 13,562	18,794 13,845	16,859 13,720	17,136 11,913	10,486	32,927 19,575	36,396 23,719	38,254 25,624	38,845 32,292	57,003	38,109 26,710
503 Research and general education aids	2,350	2,244	2,602	2,645	3,106	2,852	2,962	3,085	3,213	3,178	3,164
504 Training and employment	7,620	8,382	8,732	4,862	7,797	7,623	7,385	7,255	7,432	7,210	7,320
505 Other labor services 506 Social services	1,007 12,073	1,041 12,387	1,128 12,491	1,242 11,715	1,441 14,656	1,531 15,406	1,587 15,749	1,610 16,210	1,634 16,560	1,636 17,079	1,650 16,675
Total, Education, Training, Employment, and Social Services	53,656	56,693	55,532	49,513	63,523	79,914	87,798	92,038	99,976	125,794	93,628
550 Health:											
551 Health care services 552 Health research and training	114,741 13,351	118,709 14,254	123,638 16,264	140,537 18,527	157,657	178,787 24,345	200,807 28,116	219,528 28,959	219,113	262,668 29,382	210,534 30,216
552 Health research and training 554 Consumer and occupational health and safety	2,040	2,112	2,230	2,370	21,474 2,531	2,866	2,793	2,941	29,619 3,071	3,154	3,520
Total, Health	130,132	135,075	142,132	161,434	181,662	205,998	231,716	251,428	251,803	295,204	244,270
570 Medicare:	100.000	102 555	100 <0=	200 500	217.00	224 422	240.045	271 464	202 412	265.25	205.000
571 Medicare 600 Income Security:	189,999	193,667	190,625	200,588	217,096	234,428	249,947	271,656	303,410	365,371	385,008
601 General retirement and disability insurance (excluding social	5,950	5,841	2,573	6,128	6,869	6,738	6,449	6,480	5,303	7,229	7,418
602 Federal employee retirement and disability	72,697	75,174	76,724	78,953	82,474	85,122	86,776	90,527	95,063	100,476	106,047
603 Unemployment compensation	22,968 11,877	22,130 17,643	23,725 20,593	23,023 18,351	32,694 25,357	53,551 27,192	57,464 28,986	45,596 29,804	35,150 30,120	33,791 31,489	35,298 34,008
604 Housing assistance 605 Food and nutrition assistance	41,019	17,643 37,840	20,593 35,552	18,351 35,925	25,357 35,030	38,880	28,986 43,349	29,804 48,582	53,428	60,249	58,382
609 Other income security	77,522	77,370	84,417	87,324	91,025	98,367	106,602	113,350	129,923	117,572	126,828
Total, Income Security	232,033	235,998	243,584	249,704	273,449	309,850	329,626	334,339	348,987	350,806	367,98
650 Social Security: 651 Social security	366,050	380,464	391,098	412,032	440,370	461,930	476,571	496,047	531,657	552,225	588,962
(On-budget)	6,895	9,142	10,830	13,262	11,700	13,978	13,291	14,348	16,527	16,066	19,33
(Off-budget)	359,155	371,322	380,268	398,770	428,670	447,952	463,280	481,699	515,130	536,159	569,627
700 Veterans Benefits and Services:											
701 Income security for veterans	20,734	21,603	23,024	22,734	24,526	27,211	29,897	30,905	33,462	35,249	39,695

Function and Subfunction	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
702 Veterans education, training, and rehabilitation	1,135	1,125	938	1,255	1,608	1,938	2,040	2,412	2,653	2,997	2,523
703 Hospital and medical care for veterans	17,375	17,959	18,032	19,584	20,931	22,327	24,754	27,453	30,400	31,242	35,038
704 Veterans housing	-276	1,161	1,107	796	-901	-878	520	-1,944	892	-1,218	-886
705 Other veterans benefits and services	984	963	1,058	1,108	1,406	1,500	1,666	1,601	1,792	2,958	3,194
Total, Veterans Benefits and Services	39,952	42,811	44,159	45,477	47,570	52,098	58,877	60,427	69,199	71,228	79,564
750 Administration of Justice:											
751 Federal law enforcement activities	9,748	11,206	11,895	12,161	13,763	17,219	18,108	19,725	20,561	21,826	24,716
752 Federal litigative and judicial activities	6,528	6,772	7,445	7,844	8,493	9,280	9,979	10,366	11,087	12,076	12,891
753 Federal correctional activities	3,183	3,097	3,299	3,667	4,303	4,614	4,441	4,768	4,776	4,931	5,444
754 Criminal justice assistance	4,796	5,354	5,423	3,752	5,351	5,943	7,076	10,814	4,150	3,836	3,973
Total, Administration of Justice	24,255	26,429	28,062	27,424	31,910	37,056	39,604	45,673	40,574	42,669	47,024
800 General Government:											
801 Legislative functions	2,006	2,073	2,345	2,240	2,725	2,927	3,149	3,173	3,280	3,438	3,548
802 Executive direction and management	227	437	491	448	583	565	537	569	620	530	533
803 Central fiscal operations	7,426	10,873	9,739	8,466	9,330	9,827	11,692	9,903	10,171	10,675	10,651
804 General property and records management	578	34	528	-70	501	530	913	810	625	1,097	486
805 Central personnel management	150	149	154	161	170	180	212	207	237	210	203
806 General purpose fiscal assistance	2,192	2,192	2,033	2,058	2,473	2,555	7,676	7,702	3,419	3,930	3,847
808 Other general government	1,412	980	2,294	2,105	2,077	2,153	2,774	2,495	1,357	1,141	1,699
809 Deductions for offsetting receipts	-1,497	-855	-884	-2,383	-1,754	-812	-1,745	-1,068	-2,841	-1,359	-2,346
Total, General Government	12,494	15,883	16,700	13,025	16,105	17,925	25,208	23,791	16,868	19,662	18,621
900 Net Interest:											
901 Interest on Treasury debt securities (gross)	355,764	363,759	353,463	361,925	359,476	332,537	318,141	321,679	352,345	405,866	429,966
902 Interest received by on-budget trust funds	-63,776	-67,208	-66,520	-69,290	-75,302	-76,494	-72,523	-67,761	-69,153	-71,574	-71,964
903 Interest received by off-budget trust funds	-41,214	-46,629	-52,070	-59,796	-68,811	-76,819	-83,544	-86,228	-91,836	-97,722	-106,003
908 Other interest	-6,788	-8,799	-5,115	-9,886	-9,197	-8,277	-6,464	-4,541	-3,957	-7,306	-10,102
(On-budget)	-6,788	-8,798	-5,114	-9,886	-9,197	-8,276	-6,463	-4,541	-3,957	-7,306	-10,102
(Off-budget)		-1	-1			-1	-1				
909 Other investment income		-1	-1	-2	-2		-2,460	-2,972	-3,425	-2,661	-4,759
Total, Net Interest	243,986	241,122	229,757	222,951	206,164	170,947	153,150	160,177	183,974	226,603	237,138
(On-budget)	285,200	287,752	281,828	282,747	274,975	247,767	236,695	246,405	275,810	324,325	343,141
(Off-budget)	-41,214	-46,630	-52,071	-59,796	-68,811	-76,820	-83,545	-86,228	-91,836	-97,722	-106,003
920 Allowances:											
922 Reductions for Joint Committee Enforcement (Nondefense)											
923 Infrastructure Initiative											
924 Adjustment for Budget Control Act Caps (Non-Security)											
925 Adjustment to Reflect Pending Administration Request											
926 Spectrum relocation											
927 Disability insurance reforms											
928 Reducing Improper Payments Government-wide											
Total, Allowances											
950 Undistributed Offsetting Receipts:											
951 Employer share, employee retirement (on-budget)	-27,773	-27,820	-28,209	-30,214	-30,883	-33,489	-39,751	-42,100	-47,977	-49,231	-49,476
952 Employer share, employee retirement (off-budget)	-6,483	-7,052	-7,385	-7,637	-7,910	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299
953 Rents and royalties on the Outer Continental Shelf	-4,711	-4,522	-3,098	-4,580	-7,194	-5,024	-5,029	-5,106	-6,146	-7,283	-6,763
954 Sale of major assets		-5,158									
959 Other undistributed offsetting receipts	-11,006	-2,642	-1,753	-150	-1,024	-1			-160	-111	-13,700
Total, Undistributed Offsetting Receipts	-49,973	-47,194	-40,445	-42,581	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238
(On-budget)	-43,490	-40,142	-33,060	-34,944	-39,101	-38,514	-44,780	-47,206	-54,283	-56,625	-69,939
(Off-budget)	-6,483	-7,052	-7,385	-7,637	-7,910	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299
Total budget authority	1,642,778	1,692,152	1,776,660	1,824,870	1,958,871	2,090,012	2,266,057	2,408,175	2,582,641	2,780,398	2,863,068
(On-budget)	1,327,595	1,368,153	1,450,241	1,489,821	1,602,858	1,724,687	1,890,538	2,021,978	2,169,283	2,349,893	2,402,844
(Off-budget)	315,183	323,999	326,419	335,049	356,013	365,325	375,519	386,197	413,358	430,505	460,224
N/A = Not available											
On-budget unless otherwise stated											

Function and Subfunction	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
050 National Defense:											
051 Department of Defense-Military: Military Personnel	139,031	149,290	157,102	158,389	158,352	153,531	150,188	145,858	145,447	146,144	150,854
Operation and Maintenance	256,217	271,562	293,632	305,237	286,775	258,277	262,459	246,575	245,147	258,708	274,088
Procurement	164,992	135,439	135,822	131,899	118,321	97,757	100,412	102,108	118,894	124,339	147,487
Research, Development, Test, and Evaluation	79,568	80,004	80,232	76,688	72,033	63,347	63,483	63,872	69,544	74,129	91,957
Military Construction	22,064	26,814	22,578	15,991	11,368	8,069	8,394	5,654	6,927	6,893	10,372
Family Housing Other	2,917 9,902	3,853 552	2,268 4,012	1,832 1,435	1,690 6,858	1,483 2,775	1,416 9,371	1,140 5,636	1,254 8,502	1,316 14,701	1,424 18,319
051 Subtotal, Department of Defense-Military	674,691	667,514	695,646	691,471	655,397	585,239	595,723	570,843	595,715	626,230	694,501
053 Atomic energy defense activities	16,630	22,985	18,228	18,529	18,305	17,485	18,404	19,018	20,118	21,367	23,329
054 Defense-related activities	4,912	7,063	7,314	7,035	7,721	7,433	8,157	8,530	8,284	8,742	8,992
Total, National Defense	696,233	697,562	721,188	717,035	681,423	610,157	622,284	598,391	624,117	656,339	726,822
150 International Affairs: 151 International development and humanitarian assistance	17,652	25,262	25,222	21,658	22,312	23,625	23,759	26,152	25,788	28,779	28,206
152 International security assistance	10,549	11,162	14,095	12,466	14,124	12,598	11,650	12,246	11,879	12,451	11,717
153 Conduct of foreign affairs	12,073	14,352	15,820	14,029	16,298	15,118	13,825	14,234	14,917	16,153	14,417
154 Foreign information and exchange activities	1,256	1,431	1,580	1,552	1,546	1,445	1,489	1,515	1,563	1,640	1,667
155 International financial programs Total, International Affairs	6,380 47,910	11,169 63,376	3,878 60,595	3,884 53,589	39,059 93,339	-12,233 40,553	6,766 57,489	9,111 63,258	-3,683 50,464	7,663 66,686	24,243 80,250
250 General Science, Space, and Technology:	47,910	03,370	00,393	33,369	93,339	40,555	37,409	03,236	30,404	00,000	80,230
251 General science and basic research	10,213	15,969	11,860	11,740	12,027	11,614	12,362	12,552	12,953	13,022	14,244
252 Space flight, research, and supporting activities	16,580	18,134	18,228	17,913	17,200	16,350	17,081	17,370	18,651	19,182	20,129
Total, General Science, Space, and Technology	26,793	34,103	30,088	29,653	29,227	27,964	29,443	29,922	31,604	32,204	34,373
270 Energy: 271 Energy supply	2,218	18,216	5,776	5,908	7,739	7,747	6,350	4,538	3,342	4,393	4,512
271 Energy supply 272 Energy conservation	1,233	23,678	1,105	232	-183	96	1,043	1,142	1,221	1,195	1,435
274 Emergency energy preparedness	199	215	255	135	-297	100	-2,546	202	220	-219	-549
276 Energy information, policy, and regulation	578	696	601	437	486	502	586	512	548	523	609
Total, Energy	4,228	42,805	7,737	6,712	7,745	8,445	5,433	6,394	5,331	5,892	6,007
300 Natural Resources and Environment: 301 Water resources	10,912	19,065	6,813	6,146	7,939	11,087	7,059	6,753	7,326	8,557	26,240
302 Conservation and land management	9,587	12,075	11,933	10,926	10,505	10,639	11,594	9,470	14,478	16,080	16,120
303 Recreational resources	3,352	4,226	3,809	3,550	3,476	3,824	3,848	3,919	4,137	4,205	4,843
304 Pollution control and abatement	7,547	14,955	10,473	8,548	8,647	8,499	8,343	8,113	8,202	8,168	8,733
306 Other natural resources	5,758	7,071	6,629	6,186	6,392	6,989	6,877	7,420	7,387	7,405	7,933
Total, Natural Resources and Environment 350 Agriculture:	37,156	57,392	39,657	35,356	36,959	41,038	37,721	35,675	41,530	44,415	63,869
351 Farm income stabilization	12,835	19,155	14,227	17,003	16,217	23,144	19,556	11,186	32,443	8,979	7,286
352 Agricultural research and services	4,614	4,981	5,620	4,507	4,643	4,292	4,905	5,756	5,100	5,221	7,790
Total, Agriculture	17,449	24,136	19,847	21,510	20,860	27,436	24,461	16,942	37,543	14,200	15,076
370 Commerce and Housing Credit: 371 Mortgage credit	198,423	197,364	-22,500	-5,043	-28,078	-38,596	-76,003	-22,592	-9,681	-31,600	-12,941
372 Postal service	4,186	5,296	-681	1,097	2,329	-36,390	75	100	360	305	318
(On-budget)	-5,491	-1,282	-5,381	101	74	74	78	100	96	35	58
(Off-budget)	9,677	6,578	4,700	996	2,255		-3		264	270	260
373 Deposit insurance	1,222	23,449	-8,255	-6,600	51	183	1	2	516	2	2
376 Other advancement of commerce Total, Commerce and Housing Credit	14,402 218,233	225,560 451,669	-87,556 -118,992	-43,664 -54,210	38,104 12,406	1,834 -36,505	8,269 -67,658	20,298 -2,192	15,805 7,000	17,075 -14,218	24,095 11,474
(On-budget)	208,556	445,091	-113,692	-55,206	10,151	-36,505	-67,655	-2,192	6,736	-14,218	11,474
(Off-budget)	9,677	6,578	4,700	996	2,255		-3		264	270	260
400 Transportation:											
401 Ground transportation	52,574 19,771	91,430 23,370	67,858 21,693	53,692 21,901	56,266 21,998	66,815 20,744	55,563 21,344	55,468 19,922	58,589 20,512	61,109 20,655	68,778
402 Air transportation 403 Water transportation	8,788	9,793	10,142	10,527	9,958	9,886	9,706	9,614	10,696	10,097	22,377 12,975
407 Other transportation	357	402	396	391	406	415	426	432	451	469	493
Total, Transportation	81,490	124,995	100,089	86,511	88,628	97,860	87,039	85,436	90,248	92,330	104,623
450 Community and Regional Development:											
451 Community development 452 Area and regional development	18,502 3,119	8,289 8,061	6,121 3,156	5,888 2,760	4,652 3,149	19,543 2,343	4,271 2,972	4,212 2,876	5,019 2,631	13,842 3,333	32,653 5,373
453 Disaster relief and insurance	19,890	7,599	11,937	6,607	10,703	29,180	9,289	10,364	10,313	25,975	62,497
Total, Community and Regional Development	41,511	23,949	21,214	15,255	18,504	51,066	16,532	17,452	17,963	43,150	100,523
500 Education, Training, Employment, and Social Services:											
501 Elementary, secondary, and vocational education	37,218	115,195	50,520	39,889	39,421	38,189	39,287	39,215	40,494	40,285	44,593
502 Higher education 503 Research and general education aids	24,643 3,342	12,088 3,899	12,555 3,812	5,962 3,567	20,382 3,511	2,516 3,349	17,197 3,447	49,419 3,486	37,793 3,627	75,306 3,725	27,883 3,910
504 Training and employment	7,310	11,840	8,528	7,307	8,110	7,331	7,369	6,900	7,170	7,431	7,733
505 Other labor services	1,534	1,749	1,872	1,896	1,918	1,813	1,856	1,887	1,926	1,899	1,921
506 Social services	17,314	22,780	17,865	17,941	18,310	18,024	18,644	18,691	19,521	19,718	21,544
Total, Education, Training, Employment, and Social Services	91,361	167,551	95,152	76,562	91,652	71,222	87,800	119,598	110,531	148,364	107,584
550 Health: 551 Health care services	251,630	327,095	369,259	322,458	324,586	303,786	379,795	458,954	476,766	514,177	550,445
552 Health research and training	30,226	42,528	32,281	32,774	32,668	31,064	32,060	32,522	34,480	36,477	39,294
554 Consumer and occupational health and safety	3,435	4,025	4,685	4,468	4,656	4,072	4,767	4,620	4,822	5,328	4,536
Total, Health	285,291	373,648	406,225	359,700	361,910	338,922	416,622	496,096	516,068	555,982	594,275
570 Medicare: 571 Medicare	406,561	436,987	452,618	502,275	484,282	507,813	527,580	547,592	604,450	607,068	606,339
600 Income Security:	400,301	430,967	432,016	302,273	404,202	307,613	321,360	347,392	004,430	007,008	000,339
601 General retirement and disability insurance (excluding social	7,545	14,583	7,921	7,988	8,061	8,521	8,612	8,816	9,008	9,289	9,113
602 Federal employee retirement and disability	110,857	119,464	121,979	122,810	128,348	133,577	136,770	140,188	141,502	142,942	146,585
603 Unemployment compensation	45,630	127,635	166,191	119,282	93,602	70,817	44,194	34,853	35,429	32,724	30,594
604 Housing assistance	35,295	106,393	53,778	44,166 105,049	40,128	39,503	42,842	42,801	44,718	45,821	50,069
605 Food and nutrition assistance 609 Other income security	60,791 166,009	83,561 158,884	95,415 178,635	105,049	115,139 163,512	112,049 169,129	115,485 178,034	111,319 177,621	110,922 182,855	108,438 174,907	105,702 171,095
Total, Income Security	426,127	610,520	623,919	583,614	548,790	533,596	525,937	515,598	524,434	514,121	513,158
650 Social Security:	.,/	,	,, /	,	.,	,	. ,, . ,	. ,	, ,		,
651 Social security	619,667	689,801	706,829	731,730	777,604	816,453	854,238	892,006	920,079	946,159	989,656
(On-budget)	17,841	35,002	22,921	101,909	140,363	55,865	25,819	30,939	32,469	37,396	
		35,002 654,799	22,921 683,908	101,909 629,821	140,363 637,241	55,865 760,588	25,819 828,419	30,939 861,067	32,469 887,610	37,396 908,763	35,753 953,903

Function and Subfunction	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
702 Veterans education, training, and rehabilitation	2,824	3,766	8,593	10,396	12,195	11,274	13,310	15,147	14,423	16,441	13,678
703 Hospital and medical care for veterans	39,056	43,683	47,057	50,343	52,553	54,629	71,191	57,719	63,053	68,178	80,693
704 Veterans housing	-414	-556	570	1,285	1,414	1,336	2,145	745	808	-540	-1,261
705 Other veterans benefits and services	4,540	5,308	5,942	6,081	6,106	6,789	7,162	7,392	7,873	8,280	8,383
Total, Veterans Benefits and Services	88,312	96,971	124,557	123,182	124,582	136,585	166,240	161,007	163,903	179,303	192,438
750 Administration of Justice:											
751 Federal law enforcement activities	27,786	29,257	30,436	28,380	27,734	27,217	27,824	34,126	27,146	30,991	35,551
752 Federal litigative and judicial activities	12,972	14,239	14,913	15,065	17,677	14,930	17,769	14,405	14,704	15,780	15,975
753 Federal correctional activities	5,660	6,177	6,205	6,381	6,597	6,525	6,859	6,915	7,479	7,136	7,326
754 Criminal justice assistance	3,516	7,863	4,601	3,753	3,319	2,987	3,231	4,937	7,234	11,805	7,540
Total, Administration of Justice	49,934	57,536	56,155	53,579	55,327	51,659	55,683	60,383	56,563	65,712	66,392
800 General Government:											
801 Legislative functions	3,639	4,102	4,237	4,108	3,953	3,699	3,878	3,905	3,967	4,052	4,322
802 Executive direction and management	508	559	590	530	489	471	498	511	523	541	520
803 Central fiscal operations	11,438	12,400	12,697	12,583	12,430	11,771	12,118	11,868	12,138	12,210	12,625
804 General property and records management	701	6,518	698	-612	-471	-871	2,355	-75	925	-929	-232
805 Central personnel management	195	188	203	198	199	194	204	205	233	235	245
806 General purpose fiscal assistance	4,050	4,100	5,224	7,657	7,908	7,807	7,769	7,124	7,283	6,888	7,419
808 Other general government	1,463	3,354	1,717	2,839	4,043	5,613	4,268	2,995	5,299	3,934	2,686
809 Deductions for offsetting receipts	-462	-1,012	-1,721	-1,479	-2,012	-2,692	127	-4,786	-4,046	-3,538	-1,845
Total, General Government	21,532	30,209	23,645	25,824	26,539	25,992	31,217	21,747	26,322	23,393	25,740
900 Net Interest:											
901 Interest on Treasury debt securities (gross)	451,143	383,073	413,934	453,987	359,219	415,651	429,538	402,429	429,950	456,921	521,553
902 Interest received by on-budget trust funds	-77,821	-63,600	-67,268	-72,030	-14,753	-51,015	-57,848	-45,823	-55,536	-60,543	-66,343
903 Interest received by off-budget trust funds	-113,718	-117,954	-118,502	-115,981	-112,393	-105,650	-100,266	-95,968	-90,575	-86,512	-83,809
908 Other interest	-12,902	-14,964	-29,540	-35,363	-8,615	-35,043	-39,888	-37,766	-41,859	-44,029	-44,431
(On-budget)	-12,902	-14,964	-29,540	-35,363	-8,615	-35,043	-39,888	-37,766	-41,859	-44,029	-44,431
(Off-budget)											
909 Other investment income	6,027	349	-2,431	-142	-3,537	-3,048	-2,568	324	-1,947	-3,302	-1,985
Total, Net Interest	252,729	186,904	196,193	230,471	219,921	220,895	228,968	223,196	240,033	262,535	324,985
(On-budget)	366,447	304,858	314,695	346,452	332,314	326,545	329,234	319,164	330,608	349,047	408,794
(Off-budget)	-113,718	-117,954	-118,502	-115,981	-112,393	-105,650	-100,266	-95,968	-90,575	-86,512	-83,809
920 Allowances:											
922 Reductions for Joint Committee Enforcement (Nondefense)											
923 Infrastructure Initiative											
924 Adjustment for Budget Control Act Caps (Non-Security)											
925 Adjustment to Reflect Pending Administration Request											
926 Spectrum relocation											
927 Disability insurance reforms											
928 Reducing Improper Payments Government-wide											
Total, Allowances											
950 Undistributed Offsetting Receipts:											
951 Employer share, employee retirement (on-budget)	-53,033	-56,431	-62,100	-64,581	-68,347	-65,155	-63,612	-65,112	-67,096	-67,471	-69,188
952 Employer share, employee retirement (off-budget)	-13,145	-14,226	-14,936	-15,099	-15,592	-16,168	-15,737	-16,008	-16,936	-17,499	-18,193
953 Rents and royalties on the Outer Continental Shelf	-18,285	-5,292	-4,883	-6,383	-6,605	-8,874	-7,474	-4,555	-2,783	-3,106	-4,592
954 Sale of major assets				-2,404	-12,992	-2,588					
959 Other undistributed offsetting receipts	-1,779	-16,690	-197		400.5		-1,221	-30,128	-8,436	-1,750	-5,896
Total, Undistributed Offsetting Receipts	-86,242	-92,639	-82,116	-88,467	-103,536	-92,785	-88,044	-115,803	-95,251	-89,826	-97,869
(On-budget)	-73,097	-78,413	-67,180	-73,368	-87,944	-76,617	-72,307	-99,795	-78,315	-72,327	-79,676
(Off-budget)	-13,145	-14,226	-14,936	-15,099	-15,592	-16,168	-15,737	-16,008	-16,936	-17,499	-18,193
Total budget authority	3,326,275	4,077,475	3,484,600	3,509,881	3,576,162	3,478,366	3,618,985	3,772,698	3,972,932	4,153,809	4,465,715
(On-budget)	2,841,635	3,548,278	2,929,430	3,010,144	3,064,651	2,839,596	2,906,572	3,023,607	3,192,569	3,348,787	3,613,554
(Off-budget)	484,640	529,197	555,170	499,737	511,511	638,770	712,413	749,091	780,363	805,022	852,161
N/A = Not available											
On-budget unless otherwise stated											
				I							

Function and Subfunction	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
050 National Defense:							
051 Department of Defense-Military:	157 202	162.257	174 102	NT/A	N/A	NI/A	NI/A
Military Personnel Operation and Maintenance	157,293 283,129	163,257 290,595	174,103 290,289	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Procurement	146,846	144,006	137,174	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	95,508	104,724	106,709	N/A	N/A	N/A	N/A
Military Construction	11,333	16,724	6,811	N/A	N/A	N/A	N/A
Family Housing Other	1,605 16,856	1,501 737	1,351 -270	N/A N/A	N/A N/A	N/A N/A	N/A N/A
051 Subtotal, Department of Defense-Military	712,570	721,544	716,167	732,819	748,197	763,474	779,419
053 Atomic energy defense activities	24,035	25,887	27,620	28,285	28,834	29,399	29,972
054 Defense-related activities	9,127	9,734	9,715	11,024	11,268	11,195	11,833
Total, National Defense	745,732	757,165	753,502	772,128	788,299	804,068	821,224
150 International Affairs:  151 International development and humanitarian assistance	28,529	28,795	17,772	17,947	17,961	17,984	17,995
152 International security assistance	11,336	10,277	12,571	12,596	12,596	12,596	12,596
153 Conduct of foreign affairs	14,537	14,371	12,806	12,803	12,819	12,819	12,817
154 Foreign information and exchange activities	1,728	1,885	1,022	1,022	1,022	1,022	1,022
155 International financial programs	22,425	3,458	6,946	9,290	10,640	11,360	11,200
Total, International Affairs	78,555	58,786	51,117	53,658	55,038	55,781	55,630
250 General Science, Space, and Technology: 251 General science and basic research	14,869	15,366	13,714	13,703	13,705	13,705	13,705
252 Space flight, research, and supporting activities	20,775	21,775	24,427	24,427	24,427	24,427	24,427
Total, General Science, Space, and Technology	35,644	37,141	38,141	38,130	38,132	38,132	38,132
270 Energy:							
271 Energy supply	5,345	4,637	2,032	-4,095	1,709	1,245	1,352
272 Energy conservation	1,376	1,660	-3,952	381	381	381	381
274 Emergency energy preparedness	-497 598	-57 560	-998 577	-888 576	-1,647 576	-2,186 576	-2,234 576
276 Energy information, policy, and regulation  Total, Energy	6,822	6,800	-2,341	-4,026	1,019	16	75
300 Natural Resources and Environment:	0,022	0,000	-2,541	-4,020	1,017	10	15
301 Water resources	12,303	9,731	7,283	7,263	7,145	7,265	7,264
302 Conservation and land management	12,716	16,881	15,385	15,842	16,088	16,108	15,713
303 Recreational resources	4,739	4,665	4,253	4,200	4,223	4,250	4,280
304 Pollution control and abatement 306 Other natural resources	9,249 7,464	9,062 7,326	6,676 6,356	6,821 6,350	6,828	6,863 6,350	6,890
Total, Natural Resources and Environment	46,471	47,665	39,953	40,476	6,350 40,634	40,836	6,350 40,497
350 Agriculture:	10,171	17,005	37,703	10,170	10,031	10,050	10,177
351 Farm income stabilization	32,594	35,541	23,258	17,648	18,001	16,846	16,608
352 Agricultural research and services	9,135	6,027	5,940	5,203	5,237	5,214	5,221
Total, Agriculture	41,729	41,568	29,198	22,851	23,238	22,060	21,829
370 Commerce and Housing Credit: 371 Mortgage credit	-20,041	-6,455	-8,076	-22,536	-23,755	-24,412	-24,635
372 Postal service	-20,041	322	-1,609	-1,609	-1,773	-24,412	-2,282
(On-budget)	55	57	-1,890	-1,890	-2,054	-2,037	-2,563
(Off-budget)	-57	265	281	281	281	281	281
373 Deposit insurance	2	1,749	4,221	6,852	9,645	12,612	15,760
376 Other advancement of commerce	26,410	27,658	18,957	17,280	15,945	15,198	15,258
Total, Commerce and Housing Credit	6,369	23,274 23,009	13,493 13,212	-13 -294	-219	1,642	4,101 3,820
(On-budget) (Off-budget)	6,426 -57	25,009	281	281	281	1,361 281	281
400 Transportation:	-51	203	201	201	201	201	201
401 Ground transportation	69,635	66,978	69,857	72,535	75,078	77,722	80,363
402 Air transportation	23,259	22,112	21,211	19,567	19,487	19,405	19,323
403 Water transportation	12,916	12,185	12,031	12,220	12,304	12,387	12,484
407 Other transportation	464 106,274	491 101.766	506 103,605	508 104,830	511 107,380	513 110,027	516 112,686
Total, Transportation 450 Community and Regional Development:	100,274	101,700	103,003	104,830	107,380	110,027	112,080
451 Community development	8,852	5,535	1,808	1,772	1,772	1,772	1,772
452 Area and regional development	5,027	4,552	3,716	3,758	3,768	3,775	3,770
453 Disaster relief and insurance	17,615	22,054	9,719	10,142	11,486	11,334	11,186
Total, Community and Regional Development	31,494	32,141	15,243	15,672	17,026	16,881	16,728
500 Education, Training, Employment, and Social Services: 501 Elementary, secondary, and vocational education	42,606	43,739	39,789	39,790	39,790	39,790	39,790
501 Elementary, secondary, and vocational education 502 Higher education	63,664	116,153	33,016	27,594	25,907	25,760	26,988
503 Research and general education aids	3,923	4,001	3,119	3,026	2,996	2,990	2,986
504 Training and employment	7,787	7,536	6,567	6,561	6,603	6,606	6,611
505 Other labor services	1,918	1,990	1,909	1,906	1,898	1,898	1,898
506 Social services	21,075	22,512	18,325	18,424	18,360	18,449	18,539
Total, Education, Training, Employment, and Social Services 550 Health:	140,973	195,931	102,725	97,301	95,554	95,493	96,812
550 Health: 551 Health care services	562,529	581,821	610,819	612,956	615,323	603,779	607,823
551 Health research and training	41,086	43,155	39,167	38,087	38,655	37,998	37,718
554 Consumer and occupational health and safety	5,283	5,442	5,507	5,487	5,487	5,487	5,493
Total, Health	608,898	630,418	655,493	656,530	659,465	647,264	651,034
570 Medicare:	702.100	752 /05	700.200	704.011	707.255	004.500	001.551
571 Medicare 600 Income Security:	702,139	753,685	780,398	786,014	797,357	806,500	906,576
601 General retirement and disability insurance (excluding social	9,344	10,779	10,035	10,246	10,386	10,578	10,795
602 Federal employee retirement and disability	151,492	157,009	162,120	168,009	173,687	179,324	184,726
603 Unemployment compensation	29,623	29,981	32,698	34,295	37,471	40,408	42,428
604 Housing assistance	50,977	53,033	47,837	47,819	47,819	47,819	47,819
605 Food and nutrition assistance	104,813	98,513	83,492	85,349	84,548	86,411	88,191
609 Other income security	192,915	193,282	191,049	194,290	194,143	192,945	200,489
Total, Income Security 650 Social Security:	539,164	542,597	527,231	540,008	548,054	557,485	574,448
651 Social security	1,047,034	1,102,075	1,161,778	1,227,329	1,297,437	1,372,926	1,452,031
(On-budget)	36,141	39,277	43,205	46,903	50,891	55,262	60,223
(Off-budget)	1,010,893	1,062,798	1,118,573	1,180,426	1,246,546	1,317,664	1,391,808
700 Veterans Benefits and Services:							-
701 Income security for veterans	101,478	111,128	121,650	129,814	139,267	148,920	158,809

P 11 1010 11	****	2020	2021	2022	2023	2024	2025
Function and Subfunction	2019	estimate	estimate	estimate	estimate	estimate	estimate
702 Veterans education, training, and rehabilitation	9,741	14,046	12,727	15,078	16,191	16,760	17,391
703 Hospital and medical care for veterans	78,130	83,248	95,403	101,949	101,949	101,949	101,949
704 Veterans housing	-3,083	-2,808	-515	-539	-423	-392	-396
705 Other veterans benefits and services	8,492	8,805	9,544	9,545	9,547	9,547	9,548
Total, Veterans Benefits and Services	194,758	214,419	238,809	255,847	266,531	276,784	287,301
750 Administration of Justice:	. ,	,					
751 Federal law enforcement activities	38,165	37,638	40,313	42,026	42,104	42,122	42,121
752 Federal litigative and judicial activities	16,542	17,136	17,090	17,289	17,298	17,312	17,324
753 Federal correctional activities	7,543	7,778	7,205	7,710	7,710	7,710	7,710
754 Criminal justice assistance	7,036	6,792	7,598	6,091	6,593	6,006	6,238
Total, Administration of Justice	69,286	69,344	72,206	73,116	73,705	73,150	73,393
800 General Government:	09,280	05,544	72,200	75,110	75,705	75,150	13,393
801 Legislative functions	4,380	4,573	5,037	5,042	5,043	5,043	5,027
802 Executive direction and management	529	522	438	438	438	438	438
•	12,580	13,070	13,901	14,571	15,193	15,830	16,480
803 Central fiscal operations	92	-781	10,686	688	15,193	15,830	690
804 General property and records management	250						
805 Central personnel management		264	263	263	263	264	264
806 General purpose fiscal assistance	7,868	7,857	7,788	7,182	7,125	7,079	7,180
808 Other general government	2,251	2,625	2,352	2,355	2,357	2,329	2,331
809 Deductions for offsetting receipts	-2,877	-1,631	-1,608	-1,651	-1,655	-1,627	-1,631
Total, General Government	25,073	26,499	38,857	28,888	29,454	30,046	30,779
900 Net Interest:							
901 Interest on Treasury debt securities (gross)	572,884	576,465	575,782	594,866	625,149	660,587	704,630
902 Interest received by on-budget trust funds	-67,110	-66,543	-64,885	-69,317	-72,039	-77,144	-80,893
903 Interest received by off-budget trust funds	-82,504	-79,028	-75,667	-71,071	-67,183	-65,129	-62,932
908 Other interest	-46,778	-54,955	-56,569	-55,306	-57,705	-59,996	-61,188
(On-budget)	-46,778	-54,955	-56,569	-55,306	-57,705	-59,996	-61,188
(Off-budget)							
909 Other investment income	-611	-464	-472	-493	-509	-525	-520
Total, Net Interest	375,881	375,475	378,189	398,679	427,713	457,793	499,097
(On-budget)	458,385	454,503	453,856	469,750	494,896	522,922	562,029
(Off-budget)	-82,504	-79,028	-75,667	-71,071	-67,183	-65,129	-62,932
920 Allowances:							
922 Reductions for Joint Committee Enforcement (Nondefense)			-8,030	-6,259	-6,816	-6,874	-7,185
923 Infrastructure Initiative			189,990				
924 Adjustment for Budget Control Act Caps (Non-Security)			-839	-39,443	-52,176	-65,796	-78,459
925 Adjustment to Reflect Pending Administration Request		843					
926 Spectrum relocation		42	223			82	88
927 Disability insurance reforms			100	-400	-803	-978	-829
928 Reducing Improper Payments Government-wide			-253	-295	-337	-379	-422
Total, Allowances		885	181,191	-46,397	-60,132	-73,945	-86,807
950 Undistributed Offsetting Receipts:							
951 Employer share, employee retirement (on-budget)	-72,756	-82,063	-95,181	-85,272	-84,383	-84,412	-84,022
952 Employer share, employee retirement (off-budget)	-18,055	-19,135	-19,881	-20,633	-21,176	-21,739	-22,579
953 Rents and royalties on the Outer Continental Shelf	-6,225	-4,901	-5,067	-4,672	-5,065	-5,439	-5,708
954 Sale of major assets							
959 Other undistributed offsetting receipts	-1,156	-3,133	-18,998	-415	-423	-578	-6,173
Total, Undistributed Offsetting Receipts	-98,192	-109,232	-139,127	-110,992	-111,047	-112,168	-118,482
(On-budget)	-80,137	-90,097	-119,246	-90,359	-89,871	-90,429	-95,903
(Off-budget)	-18,055	-19,135	-19,881	-20,633	-21,176	-21,739	-22,579
Total budget authority	4,704,104	4,908,402	5,039,661	4,950,029	5,094,919	5,220,771	5,477,084
(On-budget)	3,793,827	3,943,502	4,016,355	3,861,026	3,936,451	3,989,694	4,170,506
(Off-budget)	910,277	964,900	1,023,306	1,089,003	1,158,468	1,231,077	1,306,578
N/A = Not available	910,277	904,900	1,023,300	1,009,003	1,130,408	1,231,0//	1,500,578
On-budget unless otherwise stated							

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414	1,687	1,768	1,703
Judicial Branch	346	87	431	459	521	609	656	733	823	904	1,055
Department of Agriculture	20,690	4,233	21,841	26,659	37,250	39,559	47,410	57,400	69,831	46,734	61,823
Department of Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834	1,923	2,015	2,309
Department of DefenseMilitary Programs	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486	238,834	258,108	286,789
Department of Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374	15,267	15,336	18,952
Department of Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,485	11,892	10,952	12,617
Department of Health and Human Services	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307	91,478	103,715	113,981
Department of Homeland Security	2,423	621	2,881	3,314	3,969	4,424	3,971	4,563	4,981	5,231	5,056
Department of Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911	16,561	18,148	31,398
Department of the Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805	4,952	4,906	4,995
Department of Justice	2,066	537	2,204	2,212	2,317	2,261	2,096	2,310	2,679	3,096	3,412
Department of Labor	22,933	4,025	31,194	16,826	24,715	29,846	30,999	32,084	38,286	32,013	23,873
Department of State	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774	2,952	3,193	3,802
Department of Transportation	9,977	4,847	8,456	12,611	16,370	18,245	23,486	21,214	23,855	25,821	26,234
Department of the Treasury	45,880	10,806	49,491	56,370	63,622	89,463	91,193	110,329	116,212	140,445	164,826
Department of Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948	25,324	26,464	27,288
Corps of EngineersCivil Works	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988	3,406	2,674	2,883
Other Defense Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043	16,218	16,587	17,270
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674	3,688	4,064	4,346
Executive Office of the President	70	18	79	79	83	102	104	94	102	110	117
General Services Administration	251	41	312	137	333	716	1,121	623	812	641	738
International Assistance Programs	10,907	-736	5,334	8,737	7,272	12,678	16,514	11,031	6,589	18,945	20,362
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065	7,458	7,573
National Science Foundation	717	169	783	868	914	991	1,031	1,006	1,104	1,323	1,502
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810	22,302	23,530	24,616
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278	971	1,254
Social Security Administration (On-Budget)	6,044	1,506	6,612	5,991	6,266	7,144	7,899	8,613	30,451	17,831	19,968
Social Security Administration (Off-Budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238	150,984	171,710	184,648
Other Independent Agencies (On-Budget)	17,692	4,105	8,692	8,981	10,957	28,922	17,122	11,647	9,183	10,100	10,091
Other Independent Agencies (Off-Budget)									200	919	1,430
Allowances											
Undistributed Offsetting Receipts	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329	-58,656
(On-budget)	-18,411	-4,135	-19,390	-20,788	-24,089	-28,445	-38,134	-38,448	-47,455	-46,975	-52,029
(Off-budget)	-3,775	-342	-3,627	-3,463	-3,338	-3,543	-3,718	-3,717	-3,623	-5,354	-6,627
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522	869,841	923,384	1,028,252

Department or other unit	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	1,720	1,873	2,123	2,250	2,248	2,493	2,632	2,621	2,612	2,682	2,454
Judicial Branch	1,045	1,273	1,344	1,481	1,752	2,118	2,445	2,613	2,832	2,998	3,174
Department of Agriculture	59,154	52,421	55,134	55,627	55,214	59,957	66,170	67,730	65,458	58,437	58,592
Department of Commerce	1,980	2,155	2,449	2,807	3,683	2,648	3,022	3,159	3,811	4,025	3,612
Department of DefenseMilitary Programs	281,398	279,417	283,710	290,785	292,936	275,676	281,827	267,334	251,294	255,658	254,525
Department of Education	17,750	19,475	20,098	22,819	24,549	27,360	28,685	31,324	26,881	32,245	29,097
Department of Energy	10,558	10,124	11,162	11,696	13,983	16,102	17,197	17,712	17,159	15,019	14,128
Department of Health and Human Services	123,589	133,443	142,396	155,160	184,673	201,473	251,439	257,702	307,700	301,969	318,434
Department of Homeland Security	5,139	5,927	6,152	7,110	7,292	6,574	11,158	9,091	12,476	11,442	11,667
Department of Housing and Urban Development	15,928	14,657	14,949	14,347	17,315	27,634	24,966	26,468	26,322	19,800	20,821
Department of the Interior	4,574	5,265	5,237	5,463	6,669	6,856	7,077	6,857	7,453	7,512	7,202
Department of Justice	3,446	4,508	4,818	5,814	7,891	8,371	9,326	9,841	9,519	11,985	13,964
Department of Labor	24,589	23,958	23,070	25,859	27,377	36,235	48,887	47,692	39,003	32,924	34,099
Department of State	4,311	4,034	4,160	4,461	4,728	5,272	6,171	6,561	7,050	6,141	5,852
Department of Transportation	25,775	23,535	24,639	25,483	26,971	27,545	32,761	36,399	38,662	34,382	32,012
Department of the Treasury	178,401	180,053	202,112	228,870	257,597	276,501	293,647	298,457	307,256	351,708	363,815
Department of Veterans Affairs	27,062	27,343	29,414	29,866	30,438	33,129	33,907	35,993	36,804	38,028	38,690
Corps of EngineersCivil Works	2,722	3,121	3,226	3,215	3,165	3,281	3,667	3,852	3,925	3,344	3,336
Other Defense Civil Programs	17,519	18,034	19,121	20,354	21,802	23,399	24,795	26,079	27,050	28,072	29,094
Environmental Protection Agency	3,446	5,344	4,968	5,081	5,380	6,004	6,461	6,737	6,436	5,710	6,268
Executive Office of the President	109	119	126	131	179	185	202	237	237	184	204
General Services Administration	779	579	244	33	2,871	1,902	304	537	546	81	77
International Assistance Programs	10,707	13,002	11,655	10,951	12,408	15,727	13,436	24,658	9,543	14,906	10,178
National Aeronautics and Space Administration	7,807	10,923	9,061	10,969	12,324	14,016	14,317	14,310	14,570	13,854	13,886
National Science Foundation	1,458	1,623	1,717	1,922	2,084	2,316	2,573	2,734	3,018	3,227	3,219
Office of Personnel Management	26,294	27,299	30,164	32,163	35,224	36,782	35,765	39,345	40,380	42,923	43,814
Small Business Administration	714	604	418	421	928	464	1,891	1,177	2,058	792	1,089
Social Security Administration (On-Budget)	15,931	16,412	18,330	18,628	17,425	20,576	23,986	28,081	32,376	32,551	30,349
Social Security Administration (Off-Budget)	191,782	203,461	216,285	228,432	246,875	268,531	283,365	300,089	315,450	327,808	346,315
Other Independent Agencies (On-Budget)	11,495	12,993	20,873	61,160	56,032	83,643	50,221	16,415	32,061	14,324	12,500
Other Independent Agencies (Off-Budget)	1,788	2,294	941	1,610	3,083	3,301	2,198	2,239	2,732	2,554	3,441
Allowances											
Undistributed Offsetting Receipts	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111	-119,711	-123,469	-137,632	-134,997
(On-budget)	-57,850	-63,672	-66,992	-72,822	-77,371	-83,979	-87,372	-86,507	-87,857	-97,895	-92,212
(Off-budget)	-7,186	-8,590	-11,798	-16,252	-21,558	-26,026	-29,739	-33,203	-35,612	-39,737	-42,785
Total budget authority	1,013,934	1,033,008	1,091,310	1,195,894	1,286,164	1,386,065	1,467,388	1,474,333	1,529,205	1,539,653	1,580,911

Department or other unit	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Legislative Branch	2,541	2,627	2,943	2,800	3,149	3,613	3,830	3,937	4,036	4,219	4,286
Judicial Branch	3,386	3,543	3,807	4,067	4,459	4,970	5,168	5,440	5,726	5,993	6,180
Department of Agriculture	60,727	58,134	67,560	75,162	73,082	71,209	78,750	93,037	95,023	97,339	91,821
Department of Commerce	3,758	4,100	5,431	8,733	5,167	5,545	5,800	5,877	6,476	6,638	7,766
Department of DefenseMilitary Programs	257,943	258,250	278,402	290,307	318,651	344,878	439,339	471,796	483,846	532,926	602,984
Department of Education	33,519	35,298	33,643	31,816	39,734	55,838	63,001	67,161	74,476	100,019	68,265
Department of Energy	14,073	14,371	16,353	15,291	17,666	18,447	20,552	21,988	21,093	21,085	21,686
Department of Health and Human Services	353,652	359,307	364,973	392,122	434,443	478,236	515,464	556,305	591,392	684,554	658,365
Department of Homeland Security	13,189	11,243	13,042	13,840	16,400	30,570	30,844	31,650	100,689	32,285	39,702
Department of Housing and Urban Development	16,091	20,976	26,303	24,277	32,296	34,481	34,371	35,077	35,029	52,405	35,364
Department of the Interior	7,404	8,146	8,097	8,363	9,584	10,768	10,416	10,137	10,553	9,940	10,333
Department of Justice	15,797	16,597	17,138	15,751	19,196	21,381	22,934	28,092	21,772	23,052	24,771
Department of Labor	32,860	33,757	35,763	31,258	44,437	65,209	69,074	56,923	47,155	45,896	47,624
Department of State	5,984	6,074	8,914	8,113	8,371	9,859	10,353	11,951	14,595	15,438	17,084
Department of Transportation	36,382	40,412	46,207	49,965	61,570	60,336	54,415	60,854	64,543	64,444	65,994
Department of the Treasury	377,894	391,348	386,880	391,649	389,999	371,204	369,139	376,958	411,697	466,551	492,728
Department of Veterans Affairs	39,877	42,717	44,070	45,462	47,410	51,894	58,964	60,279	68,889	70,937	79,547
Corps of EngineersCivil Works	4,157	4,145	3,797	4,028	4,619	4,730	4,771	4,554	5,494	11,944	7,046
Other Defense Civil Programs	30,346	31,321	32,079	32,924	34,339	35,383	39,941	41,846	43,716	44,672	47,187
Environmental Protection Agency	6,478	7,022	7,243	7,313	7,601	7,841	7,925	8,390	7,959	7,583	7,533
Executive Office of the President	217	246	428	272	3,826	330	2,568	18,804	369	341	390
General Services Administration	374	1	233	-304	161	237	1,348	21	297	722	89
International Assistance Programs	8,412	7,056	27,437	14,057	11,399	14,438	18,457	15,603	18,249	18,695	51,359
National Aeronautics and Space Administration	13,711	13,637	13,627	13,588	14,254	14,868	15,449	15,342	16,187	16,570	16,275
National Science Foundation	3,271	3,431	3,702	3,961	4,519	4,884	5,384	5,589	5,565	5,690	6,028
Office of Personnel Management	44,847	47,352	48,710	50,463	53,144	55,306	57,316	59,932	63,076	66,756	61,633
Small Business Administration	838	243	342	100	-68	604	1,625	4,222	3,345	1,755	528
Social Security Administration (On-Budget)	34,413	36,022	39,797	45,112	43,259	43,913	46,157	49,939	54,777	53,360	56,663
Social Security Administration (Off-Budget)	359,155	371,321	380,267	398,770	428,670	447,951	463,279	481,699	515,130	536,159	569,627
Other Independent Agencies (On-Budget)	12,726	18,130	12,901	14,917	14,595	18,724	14,486	15,241	16,695	16,285	15,517
Other Independent Agencies (Off-Budget)	3,725	6,359	5,607	3,712	4,064	3,071	5,386	2,057	1,005	3,693	8,899
Allowances											
Undistributed Offsetting Receipts	-154,969	-161,034	-159,036	-173,019	-191,125	-200,706	-210,449	-212,526	-226,213	-237,548	-260,206
(On-budget)	-107,272	-107,353	-99,581	-105,586	-114,404	-115,009	-117,303	-114,967	-123,436	-128,201	-141,904
(Off-budget)	-47,697	-53,681	-59,455	-67,433	-76,721	-85,697	-93,146	-97,559	-102,777	-109,347	-118,302
Total budget authority	1,642,778	1,692,152	1,776,660	1,824,870	1,958,871	2,090,012	2,266,057	2,408,175	2,582,641	2,780,398	2,863,068

Department or other unit	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Legislative Branch	4,447	4,977	4,893	4,737	4,542	4,258	4,462	4,506	4,570	4,686	4,981
Judicial Branch	6,518	6,787	7,214	7,205	7,240	6,926	7,284	7,404	7,596	7,760	7,908
Department of Agriculture	92,950	127,826	130,983	140,677	151,789	154,924	157,510	142,471	168,801	136,547	142,537
Department of Commerce	9,585	25,713	13,679	5,704	7,978	7,959	10,113	13,817	10,351	9,486	18,269
Department of DefenseMilitary Programs	674,694	667,557	695,646	691,471	655,397	585,239	595,723	570,843	595,715	626,230	694,501
Department of Education	65,399	131,891	62,911	43,628	57,458	39,495	55,200	87,258	76,977	114,844	72,114
Department of Energy	22,739	68,557	23,026	22,648	22,721	21,221	22,174	25,393	27,335	27,501	31,454
Department of Health and Human Services	721,693	851,721	889,608	889,186	874,458	873,330	960,955	1,045,165	1,119,006	1,144,013	1,176,362
Department of Homeland Security	50,624	46,001	45,423	41,648	45,911	61,873	44,146	45,269	46,021	62,277	102,988
Department of Housing and Urban Development	50,930	61,810	45,075	48,528	40,115	68,969	42,676	44,115	48,843	60,734	81,310
Department of the Interior	10,556	14,817	12,843	12,279	11,486	11,761	11,898	12,538	13,969	13,888	14,986
Department of Justice	26,354	32,661	30,171	29,184	31,412	28,106	32,753	29,371	32,114	37,048	36,606
Department of Labor	57,973	152,821	179,228	130,168	105,366	82,267	55,782	45,953	46,991	44,850	43,208
Department of State	23,124	27,164	30,285	26,879	30,122	29,584	28,586	29,118	29,828	31,512	29,927
Department of Transportation	67,974	112,344	84,342	70,512	70,114	82,816	71,311	71,898	75,727	78,251	88,063
Department of the Treasury	751,174	896,975	392,169	494,153	442,633	440,900	442,972	485,987	519,865	548,859	633,499
Department of Veterans Affairs	88,401	96,929	124,305	122,798	124,030	135,984	165,657	160,466	163,330	178,777	191,825
Corps of EngineersCivil Works	9,093	16,587	5,665	4,854	6,763	9,716	5,612	5,477	6,042	7,089	24,220
Other Defense Civil Programs	45,430	57,482	54,786	51,073	81,067	57,553	57,514	62,584	60,139	58,655	60,054
Environmental Protection Agency	7,393	14,754	10,165	8,565	10,785	8,413	9,124	7,846	8,208	8,186	8,825
Executive Office of the President	289	374	432	385	384	365	378	3,508	396	432	412
General Services Administration	340	6,290	261	-1,009	-977	-1,255	1,932	-481	555	-1,291	-535
International Assistance Programs	24,008	34,651	28,127	25,564	63,185	10,775	27,987	32,730	20,768	34,263	48,982
National Aeronautics and Space Administration	17,209	18,777	18,719	18,432	17,773	16,868	17,644	18,009	19,280	19,834	20,816
National Science Foundation	6,197	9,579	6,963	6,910	7,159	6,997	7,296	7,485	7,597	7,605	7,937
Office of Personnel Management	65,951	74,439	72,434	79,435	83,630	86,973	89,745	92,356	93,745	98,668	101,568
Small Business Administration	1,317	2,564	6,472	5,454	2,724	952	139	-734	-512	731	751
Social Security Administration (On-Budget)	58,500	78,406	70,198	154,714	188,759	109,001	83,745	89,340	95,342	92,739	86,248
Social Security Administration (Off-Budget)	601,826	654,799	683,908	629,821	637,241	760,588	828,419	861,067	887,610	908,763	953,903
Other Independent Agencies (On-Budget)	31,701	49,837	17,855	19,760	23,324	25,258	26,409	29,533	27,821	27,482	29,757
Other Independent Agencies (Off-Budget)	9,677	6,578	4,700	996	2,255		-3		264	270	260
Allowances											
Undistributed Offsetting Receipts	-277,791	-274,193	-267,886	-276,478	-230,682	-249,450	-246,158	-257,594	-241,362	-236,880	-248,021
(On-budget)	-150,928	-142,013	-134,448	-145,398	-102,697	-127,632	-130,155	-145,618	-133,851	-132,869	-146,019
(Off-budget)	-126,863	-132,180	-133,438	-131,080	-127,985	-121,818	-116,003	-111,976	-107,511	-104,011	-102,002
Total budget authority	3,326,275	4,077,475	3,484,600	3,509,881	3,576,162	3,478,366	3,618,985	3,772,698	3,972,932	4,153,809	4,465,715

Department or other unit	2019	2020	2021	2022	2023	2024	2025
•		estimate	estimate	estimate	estimate	estimate	estimate
Legislative Branch	5,061	5,284	5,810	5,810	5,809	5,804	5,784
Judicial Branch	8,134	8,437	8,818	8,828	8,843	8,860	8,876
Department of Agriculture	166,709	162,030	129,711	125,325	125,199	125,868	127,341
Department of Commerce	12,520	15,473	8,178	8,107	8,054	8,025	8,149
Department of DefenseMilitary Programs	712,570	721,543	716,205	732,846	748,214	763,484	779,422
Department of Education	106,241	159,019	72,428	67,192	65,630	65,614	66,981
Department of Energy	32,295	37,255	27,270	31,460	32,241	32,189	32,633
Department of Health and Human Services	1,283,975	1,367,934	1,428,839	1,447,199	1,463,577	1,470,197	1,574,898
Department of Homeland Security	62,767	66,006	52,167	52,551	54,001	53,915	53,771
Department of Housing and Urban Development	56,769	52,655	47,206	47,213	47,232	47,244	47,255
Department of the Interior	15,868	18,356	15,811	15,524	15,591	15,629	15,487
Department of Justice	34,656	36,871	37,800	37,394	37,977	37,510	37,868
Department of Labor	42,260	42,490	44,139	45,911	49,115	52,100	54,152
Department of State	30,410	30,611	21,516	21,532	21,567	21,588	21,604
Department of Transportation	88,711	86,098	88,693	91,439	93,995	96,652	99,307
Department of the Treasury	700,238	699,865	690,801	690,884	720,879	756,029	801,348
Department of Veterans Affairs	194,204	213,983	238,355	255,416	266,110	276,372	286,901
Corps of EngineersCivil Works	10,197	7,602	5,925	5,911	5,794	5,913	5,914
Other Defense Civil Programs	61,212	64,336	65,445	67,868	69,465	71,640	74,432
Environmental Protection Agency	9,218	8,970	6,575	6,755	6,756	6,730	6,757
Executive Office of the President	445	404	430	425	425	425	425
General Services Administration	-195	-1,104	121,529	116,141	120,293	124,929	129,210
International Assistance Programs	46,272	27,256	30,863	33,198	34,552	35,284	35,132
National Aeronautics and Space Administration	21,498	22,554	25,241	25,241	25,241	25,241	25,241
National Science Foundation	8,226	8,431	7,941	7,933	7,935	7,937	7,938
Office of Personnel Management	104,908	108,738					
Small Business Administration	-68	-159	736	741	741	741	742
Social Security Administration (On-Budget)	94,091	97,758	99,678	110,889	112,445	113,908	124,720
Social Security Administration (Off-Budget)	1,010,893	1,062,798	1,118,573	1,180,426	1,246,546	1,317,664	1,391,808
Other Independent Agencies (On-Budget)	31,882	30,560	30,724	28,072	35,548	38,064	41,484
Other Independent Agencies (Off-Budget)	-57	265	281	281	281	281	281
Allowances		885	171,651	-67,104	-84,869	-110,626	-126,471
Undistributed Offsetting Receipts	-247,806	-254,802	-279,678	-251,379	-250,268	-254,440	-262,306
(On-budget)	-147,247	-156,639	-184,130	-159,675	-161,909	-167,572	-176,795
(Off-budget)	-100,559	-98,163	-95,548	-91,704	-88,359	-86,868	-85,511
Total budget authority	4,704,104	4,908,402	5,039,661	4,950,029	5,094,919	5,220,771	5,477,084
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Table 5.3 - PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976 - 2025

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	4.9	4.4	4.7	5.3	6.7	5.9	6.4	7.1	8.0	5.1	6.0
Department of Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2	0.2	0.2	0.2
Department of DefenseMilitary Programs	22.7	23.7	23.0	22.7	22.1	21.0	23.8	26.2	27.5	28.0	27.9
Department of Education	2.2	3.3	2.3	2.3	2.5	2.3	2.3	1.9	1.8	1.7	1.8
Department of Energy	1.2	1.4	1.5	2.1	1.8	1.6	1.5	1.5	1.4	1.2	1.2
Department of Health and Human Services	9.6	10.5	10.0	10.3	10.7	10.4	10.9	10.7	10.5	11.2	11.1
Department of Homeland Security	0.6	0.6	0.6	0.7	0.7	0.7	0.5	0.6	0.6	0.6	0.5
Department of Housing and Urban Development	6.9	0.4	7.2	7.5	5.6	5.4	4.6	2.6	1.9	2.0	3.1
Department of the Interior	0.6	1.1	0.8	0.9	0.9	0.7	0.6	0.5	0.6	0.5	0.5
Department of Justice	0.5	0.6	0.5	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Department of Labor	5.4	4.2	6.7	3.3	4.4	4.5	4.2	4.0	4.4	3.5	2.3
Department of State	0.3	0.5	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.4
Department of Transportation	2.4	5.0	1.8	2.5	2.9	2.7	3.2	2.6	2.7	2.8	2.6
Department of the Treasury	10.9	11.2	10.6	11.2	11.4	13.4	12.3	13.7	13.4	15.2	16.0
Department of Veterans Affairs	4.7	4.7	4.1	3.8	3.7	3.2	3.1	3.1	2.9	2.9	2.7
Corps of EngineersCivil Works	0.5	0.7	0.5	0.6	0.5	0.5	0.4	0.4	0.4	0.3	0.3
Other Defense Civil Programs	1.8	2.0	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.8	1.7
Environmental Protection Agency	0.2	0.2	0.6	1.1	1.0	0.7	0.4	0.5	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	0.1	*	0.1	0.1	0.2	0.1	0.1	0.1	0.1
International Assistance Programs	2.6	-0.8	1.1	1.7	1.3	1.9	2.2	1.4	0.8	2.1	2.0
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Office of Personnel Management	2.1	2.5	2.2	2.3	2.4	2.3	2.5	2.6	2.6	2.5	2.4
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1	0.1	0.1	0.1
Social Security Administration (On-Budget)	1.4	1.6	1.4	1.2	1.1	1.1	1.1	1.1	3.5	1.9	1.9
Social Security Administration (Off-Budget)	17.6	20.7	18.1	18.6	18.7	17.8	19.0	19.4	17.4	18.6	18.0
Other Independent Agencies (On-Budget)	4.2	4.2	1.9	1.8	2.0	4.3	2.3	1.4	1.1	1.1	1.0
Other Independent Agencies (Off-Budget)									*	0.1	0.1
Allowances											
Undistributed Offsetting Receipts	-5.3	-4.6	-4.9	-4.8	-4.9	-4.8	-5.7	-5.2	-5.9	-5.7	-5.7
(On-budget)	-4.4	-4.3	-4.1	-4.1	-4.3	-4.2	-5.2	-4.8	-5.5	-5.1	-5.1
(Off-budget)	-0.9	-0.4	-0.8	-0.7	-0.6	-0.5	-0.5	-0.5	-0.4	-0.6	-0.6
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less											

Table 5.3 - PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976 - 2025

Department or other unit	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	5.8	5.1	5.1	4.7	4.3	4.3	4.5	4.6	4.3	3.8	3.7
Department of Commerce	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.2
Department of DefenseMilitary Programs	27.8	27.0	26.0	24.3	22.8	19.9	19.2	18.1	16.4	16.6	16.1
Department of Education	1.8	1.9	1.8	1.9	1.9	2.0	2.0	2.1	1.8	2.1	1.8
Department of Energy	1.0	1.0	1.0	1.0	1.1	1.2	1.2	1.2	1.1	1.0	0.9
Department of Health and Human Services	12.2	12.9	13.0	13.0	14.4	14.5	17.1	17.5	20.1	19.6	20.1
Department of Homeland Security	0.5	0.6	0.6	0.6	0.6	0.5	0.8	0.6	0.8	0.7	0.7
Department of Housing and Urban Development	1.6	1.4	1.4	1.2	1.3	2.0	1.7	1.8	1.7	1.3	1.3
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Department of Justice	0.3	0.4	0.4	0.5	0.6	0.6	0.6	0.7	0.6	0.8	0.9
Department of Labor	2.4	2.3	2.1	2.2	2.1	2.6	3.3	3.2	2.6	2.1	2.2
Department of State	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4	0.4
Department of Transportation	2.5	2.3	2.3	2.1	2.1	2.0	2.2	2.5	2.5	2.2	2.0
Department of the Treasury	17.6	17.4	18.5	19.1	20.0	19.9	20.0	20.2	20.1	22.8	23.0
Department of Veterans Affairs	2.7	2.6	2.7	2.5	2.4	2.4	2.3	2.4	2.4	2.5	2.4
Corps of EngineersCivil Works	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.3	0.3	0.2	0.2
Other Defense Civil Programs	1.7	1.7	1.8	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.8
Environmental Protection Agency	0.3	0.5	0.5	0.4	0.4	0.4	0.4	0.5	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	*	*	0.2	0.1	*	*	*	*	*
International Assistance Programs	1.1	1.3	1.1	0.9	1.0	1.1	0.9	1.7	0.6	1.0	0.6
National Aeronautics and Space Administration	0.8	1.1	0.8	0.9	1.0	1.0	1.0	1.0	1.0	0.9	0.9
National Science Foundation	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.6	2.6	2.8	2.7	2.7	2.7	2.4	2.7	2.6	2.8	2.8
Small Business Administration	0.1	0.1	*	*	0.1	*	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-Budget)	1.6	1.6	1.7	1.6	1.4	1.5	1.6	1.9	2.1	2.1	1.9
Social Security Administration (Off-Budget)	18.9	19.7	19.8	19.1	19.2	19.4	19.3	20.4	20.6	21.3	21.9
Other Independent Agencies (On-Budget)	1.1	1.3	1.9	5.1	4.4	6.0	3.4	1.1	2.1	0.9	0.8
Other Independent Agencies (Off-Budget)	0.2	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.2	0.2	0.2
Allowances											
Undistributed Offsetting Receipts	-6.4	-7.0	-7.2	-7.4	-7.7	-7.9	-8.0	-8.1	-8.1	-8.9	-8.5
(On-budget)	-5.7	-6.2	-6.1	-6.1	-6.0	-6.1	-6.0	-5.9	-5.7	-6.4	-5.8
(Off-budget)	-0.7	-0.8	-1.1	-1.4	-1.7	-1.9	-2.0	-2.3	-2.3	-2.6	-2.7
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less											

Table 5.3 - PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976 - 2025

Department or other unit	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.7	3.4	3.8	4.1	3.7	3.4	3.5	3.9	3.7	3.5	3.2
Department of Commerce	0.2	0.2	0.3	0.5	0.3	0.3	0.3	0.2	0.3	0.2	0.3
Department of DefenseMilitary Programs	15.7	15.3	15.7	15.9	16.3	16.5	19.4	19.6	18.7	19.2	21.1
Department of Education	2.0	2.1	1.9	1.7	2.0	2.7	2.8	2.8	2.9	3.6	2.4
Department of Energy	0.9	0.8	0.9	0.8	0.9	0.9	0.9	0.9	0.8	0.8	0.8
Department of Health and Human Services	21.5	21.2	20.5	21.5	22.2	22.9	22.7	23.1	22.9	24.6	23.0
Department of Homeland Security	0.8	0.7	0.7	0.8	0.8	1.5	1.4	1.3	3.9	1.2	1.4
Department of Housing and Urban Development	1.0	1.2	1.5	1.3	1.6	1.6	1.5	1.5	1.4	1.9	1.2
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4
Department of Justice	1.0	1.0	1.0	0.9	1.0	1.0	1.0	1.2	0.8	0.8	0.9
Department of Labor	2.0	2.0	2.0	1.7	2.3	3.1	3.0	2.4	1.8	1.7	1.7
Department of State	0.4	0.4	0.5	0.4	0.4	0.5	0.5	0.5	0.6	0.6	0.6
Department of Transportation	2.2	2.4	2.6	2.7	3.1	2.9	2.4	2.5	2.5	2.3	2.3
Department of the Treasury	23.0	23.1	21.8	21.5	19.9	17.8	16.3	15.7	15.9	16.8	17.2
Department of Veterans Affairs	2.4	2.5	2.5	2.5	2.4	2.5	2.6	2.5	2.7	2.6	2.8
Corps of EngineersCivil Works	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.4	0.2
Other Defense Civil Programs	1.8	1.9	1.8	1.8	1.8	1.7	1.8	1.7	1.7	1.6	1.6
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Executive Office of the President	*	*	*	*	0.2	*	0.1	0.8	*	*	*
General Services Administration	*	*	*	_*	*	*	0.1	*	*	*	*
International Assistance Programs	0.5	0.4	1.5	0.8	0.6	0.7	0.8	0.6	0.7	0.7	1.8
National Aeronautics and Space Administration	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.8	2.7	2.8	2.7	2.6	2.5	2.5	2.4	2.4	2.2
Small Business Administration	0.1	*	*	*	_*	*	0.1	0.2	0.1	0.1	*
Social Security Administration (On-Budget)	2.1	2.1	2.2	2.5	2.2	2.1	2.0	2.1	2.1	1.9	2.0
Social Security Administration (Off-Budget)	21.9	21.9	21.4	21.9	21.9	21.4	20.4	20.0	19.9	19.3	19.9
Other Independent Agencies (On-Budget)	0.8	1.1	0.7	0.8	0.7	0.9	0.6	0.6	0.6	0.6	0.5
Other Independent Agencies (Off-Budget)	0.2	0.4	0.3	0.2	0.2	0.1	0.2	0.1	*	0.1	0.3
Allowances											
Undistributed Offsetting Receipts	-9.4	-9.5	-9.0	-9.5	-9.8	-9.6	-9.3	-8.8	-8.8	-8.5	-9.1
(On-budget)	-6.5	-6.3	-5.6	-5.8	-5.8	-5.5	-5.2	-4.8	-4.8	-4.6	-5.0
(Off-budget)	-2.9	-3.2	-3.3	-3.7	-3.9	-4.1	-4.1	-4.1	-4.0	-3.9	-4.1
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less											

Table 5.3 - PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976 - 2025

Department or other unit	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Legislative Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	2.8	3.1	3.8	4.0	4.2	4.5	4.4	3.8	4.2	3.3	3.2
Department of Commerce	0.3	0.6	0.4	0.2	0.2	0.2	0.3	0.4	0.3	0.2	0.4
Department of DefenseMilitary Programs	20.3	16.4	20.0	19.7	18.3	16.8	16.5	15.1	15.0	15.1	15.6
Department of Education	2.0	3.2	1.8	1.2	1.6	1.1	1.5	2.3	1.9	2.8	1.6
Department of Energy	0.7	1.7	0.7	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7
Department of Health and Human Services	21.7	20.9	25.5	25.3	24.5	25.1	26.6	27.7	28.2	27.5	26.3
Department of Homeland Security	1.5	1.1	1.3	1.2	1.3	1.8	1.2	1.2	1.2	1.5	2.3
Department of Housing and Urban Development	1.5	1.5	1.3	1.4	1.1	2.0	1.2	1.2	1.2	1.5	1.8
Department of the Interior	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3
Department of Justice	0.8	0.8	0.9	0.8	0.9	0.8	0.9	0.8	0.8	0.9	0.8
Department of Labor	1.7	3.7	5.1	3.7	2.9	2.4	1.5	1.2	1.2	1.1	1.0
Department of State	0.7	0.7	0.9	0.8	0.8	0.9	0.8	0.8	0.8	0.8	0.7
Department of Transportation	2.0	2.8	2.4	2.0	2.0	2.4	2.0	1.9	1.9	1.9	2.0
Department of the Treasury	22.6	22.0	11.3	14.1	12.4	12.7	12.2	12.9	13.1	13.2	14.2
Department of Veterans Affairs	2.7	2.4	3.6	3.5	3.5	3.9	4.6	4.3	4.1	4.3	4.3
Corps of EngineersCivil Works	0.3	0.4	0.2	0.1	0.2	0.3	0.2	0.1	0.2	0.2	0.5
Other Defense Civil Programs	1.4	1.4	1.6	1.5	2.3	1.7	1.6	1.7	1.5	1.4	1.3
Environmental Protection Agency	0.2	0.4	0.3	0.2	0.3	0.2	0.3	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	0.1	*	*	*
General Services Administration	*	0.2	*	_*	_*	_*	0.1	_*	*	_*	_*
International Assistance Programs	0.7	0.8	0.8	0.7	1.8	0.3	0.8	0.9	0.5	0.8	1.1
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.0	1.8	2.1	2.3	2.3	2.5	2.5	2.4	2.4	2.4	2.3
Small Business Administration	*	0.1	0.2	0.2	0.1	*	*	-*	-*	*	*
Social Security Administration (On-Budget)	1.8	1.9	2.0	4.4	5.3	3.1	2.3	2.4	2.4	2.2	1.9
Social Security Administration (Off-Budget)	18.1	16.1	19.6	17.9	17.8	21.9	22.9	22.8	22.3	21.9	21.4
Other Independent Agencies (On-Budget)	1.0	1.2	0.5	0.6	0.7	0.7	0.7	0.8	0.7	0.7	0.7
Other Independent Agencies (Off-Budget)	0.3	0.2	0.1	*	0.1		_*		*	*	*
Allowances											
Undistributed Offsetting Receipts	-8.4	-6.7	-7.7	-7.9	-6.5	-7.2	-6.8	-6.8	-6.1	-5.7	-5.6
(On-budget)	-4.5	-3.5	-3.9	-4.1	-2.9	-3.7	-3.6	-3.9	-3.4	-3.2	-3.3
(Off-budget)	-3.8	-3.2	-3.8	-3.7	-3.6	-3.5	-3.2	-3.0	-2.7	-2.5	-2.3
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less											

Table 5.3 - PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976 - 2025

B 4 4 4	2010	2020	2021	2022	2023	2024	2025
Department or other unit	2019	estimate	estimate	estimate	estimate	estimate	estimate
Legislative Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.5	3.3	2.6	2.5	2.5	2.4	2.3
Department of Commerce	0.3	0.3	0.2	0.2	0.2	0.2	0.1
Department of DefenseMilitary Programs	15.1	14.7	14.2	14.8	14.7	14.6	14.2
Department of Education	2.3	3.2	1.4	1.4	1.3	1.3	1.2
Department of Energy	0.7	0.8	0.5	0.6	0.6	0.6	0.6
Department of Health and Human Services	27.3	27.9	28.4	29.2	28.7	28.2	28.8
Department of Homeland Security	1.3	1.3	1.0	1.1	1.1	1.0	1.0
Department of Housing and Urban Development	1.2	1.1	0.9	1.0	0.9	0.9	0.9
Department of the Interior	0.3	0.4	0.3	0.3	0.3	0.3	0.3
Department of Justice	0.7	0.8	0.8	0.8	0.7	0.7	0.7
Department of Labor	0.9	0.9	0.9	0.9	1.0	1.0	1.0
Department of State	0.6	0.6	0.4	0.4	0.4	0.4	0.4
Department of Transportation	1.9	1.8	1.8	1.8	1.8	1.9	1.8
Department of the Treasury	14.9	14.3	13.7	14.0	14.1	14.5	14.6
Department of Veterans Affairs	4.1	4.4	4.7	5.2	5.2	5.3	5.2
Corps of EngineersCivil Works	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Other Defense Civil Programs	1.3	1.3	1.3	1.4	1.4	1.4	1.4
Environmental Protection Agency	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*
General Services Administration	_*	_*	2.4	2.3	2.4	2.4	2.4
International Assistance Programs	1.0	0.6	0.6	0.7	0.7	0.7	0.6
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.5	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.1
Office of Personnel Management	2.2	2.2					
Small Business Administration	_*	_*	*	*	*	*	*
Social Security Administration (On-Budget)	2.0	2.0	2.0	2.2	2.2	2.2	2.3
Social Security Administration (Off-Budget)	21.5	21.7	22.2	23.8	24.5	25.2	25.4
Other Independent Agencies (On-Budget)	0.7	0.6	0.6	0.6	0.7	0.7	0.8
Other Independent Agencies (Off-Budget)	_*	*	*	*	*	*	*
Allowances		*	3.4	-1.4	-1.7	-2.1	-2.3
Undistributed Offsetting Receipts	-5.3	-5.2	-5.5	-5.1	-4.9	-4.9	-4.8
(On-budget)	-3.1	-3.2	-3.7	-3.2	-3.2	-3.2	-3.2
(Off-budget)	-2.1	-2.0	-1.9	-1.9	-1.7	-1.7	-1.6
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less							

1978	1979	1980	1981	1982	1983	1984	1985
1,077	1,114	1,297	1,226	1,379	1,634	1,629	1,550
453	514	600	647	723	811	891	1,040
5,781	6,132	6,693	7,504	6,955	8,008	8,234	9,095
1,897	2,092	2,619	2,080	1,840	1,984	2,048	2,323
114,688	124,052	141,346	176,598	212,203	238,854	258,622	287,090
10,097	11,650	11,717	11,409	10,689	11,265	12,046	14,057
11,274	10,867	6,778	13,437	12,985	12,638	12,667	14,104
10,274	11,023	13,640	14,206	13,896	14,697	15,555	16,601
3,000	3,133	3,977	3,665	4,229	4,399	4,764	4,714
37,320	30,218	33,326	31,543	18,839	15,802	16,702	17,026
4,837	5,019	4,950	4,781	4,499	5,240	5,116	5,459
2,192	2,291	2,234	2,063	2,278	2,643	3,058	3,309
5,934	13,054	11,220	10,830	6,479	8,065	11,222	7,709
1,725	1,982	2,282	2,449	2,631	2,789	3,025	3,636
4,880	7,201	8,367	11,260	11,197	8,972	8,091	8,598
4,480	3,157	16,289	2,032	3,202	3,614	3,894	4,457
6,237	6,743	7,026	7,568	8,464	9,508	9,927	10,764
2,778	2,782	3,249	3,093	2,990	3,412	2,681	2,891
35	38	57	61	60	68	79	89
5,499	5,403	4,669	3,026	3,676	3,689	4,067	4,354
78	83	101	104	93	102	110	116
168	361	326	394	306	445	344	370
8,314	10,461	9,623	13,799	10,489	12,065	20,597	18,232
4,244	4,743	5,350	5,634	6,200	7,065	7,458	7,573
863	911	987	1,022	996	1,094	1,323	1,502
152	159	164	170	139	140	149	149
3,555	2,081	2,145	1,355	748	1,278	971	1,254
573	603	658	719	780	846	905	939
1,292	1,365	1,451	1,635	1,905	2,120	2,080	2,110
6,243	6,780	8,096	6,649	4,697	5,035	5,393	5,481
259,940	276,016	311,237	340,959	355,567	388,278	423,645	456,592

Department or other unit	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	1,580	1,748	1,776	1,840	1,987	2,218	2,337	2,313	2,302	2,395	2,158
Judicial Branch	1,031	1,260	1,330	1,349	1,584	1,911	2,207	2,367	2,510	2,659	2,803
Department of Agriculture	8,537	8,785	9,096	10,103	10,881	11,699	15,376	15,507	16,717	15,423	15,200
Department of Commerce	2,111	2,194	2,465	2,769	3,638	2,690	3,082	3,221	3,898	4,090	3,664
Department of DefenseMilitary Programs	281,980	280,079	284,334	291,435	293,784	319,660	286,359	262,551	250,403	252,407	253,739
Department of Education	13,388	15,538	16,235	17,138	18,738	21,184	22,869	23,853	24,709	24,664	21,698
Department of Energy	11,797	11,544	12,982	13,425	16,011	18,070	19,024	19,253	18,718	17,164	16,407
Department of Health and Human Services	16,495	18,132	19,349	20,710	22,941	26,657	28,747	30,134	32,958	33,311	33,161
Department of Homeland Security	4,724	5,338	5,393	6,975	7,373	6,480	11,157	9,010	12,430	11,140	11,314
Department of Housing and Urban Development	14,889	12,870	12,700	12,399	14,454	23,301	22,838	24,170	24,049	19,566	20,252
Department of the Interior	4,682	5,196	5,321	5,605	6,453	6,957	7,139	7,047	7,457	7,224	7,057
Department of Justice	3,341	4,378	4,686	5,447	7,458	7,337	8,253	8,676	8,729	11,289	13,333
Department of Labor	7,173	7,716	7,906	7,970	8,415	9,025	10,034	9,954	10,630	9,378	9,366
Department of State	4,110	3,841	3,909	4,176	4,417	4,947	5,832	6,194	6,662	5,742	5,431
Department of Transportation	7,425	7,483	7,614	8,174	10,036	10,310	11,209	10,430	11,396	8,083	9,523
Department of the Treasury	4,376	4,429	5,685	5,851	6,152	6,716	7,328	7,691	7,976	8,127	7,930
Department of Veterans Affairs	10,716	11,282	11,611	12,331	13,005	14,087	15,260	16,194	17,151	17,577	17,757
Corps of EngineersCivil Works	2,726	3,126	3,247	3,236	3,182	3,302	3,656	3,842	3,915	3,330	3,362
Other Defense Civil Programs	98	117	97	107	112	108	115	120	117	114	114
Environmental Protection Agency	3,462	5,364	5,027	5,155	5,491	6,094	6,645	6,923	6,645	5,971	6,525
Executive Office of the President	108	119	126	131	179	184	202	237	236	184	204
General Services Administration	387	198	37	69	2,173	1,942	300	535	545	77	85
International Assistance Programs	14,690	13,617	12,873	12,246	13,539	14,262	12,616	24,512	11,459	11,840	10,695
National Aeronautics and Space Administration	7,807	10,923	9,061	10,872	12,222	14,015	14,316	14,309	14,568	13,853	13,885
National Science Foundation	1,458	1,623	1,717	1,922	2,084	2,316	2,573	2,734	3,018	3,227	3,219
Office of Personnel Management	140	152	160	175	202	201	211	242	233	218	193
Small Business Administration	714	604	418	419	928	464	1,577	925	1,894	792	815
Social Security Administration (On-Budget)	985	972	1,119	1,090	1,090	1,415	1,321	1,476	1,781	2,390	1,892
Social Security Administration (Off-Budget)	2,193	2,147	2,257	2,121	2,223	2,399	2,540	2,640	2,828	2,325	3,135
Other Independent Agencies (On-Budget)	4,778	4,988	4,719	5,839	5,955	6,148	6,269	6,234	6,659	6,862	6,042
Other Independent Agencies (Off-Budget)											
Allowances											
Total discretionary budget authority	437,903	445,764	453,251	471,081	496,704	546,099	531,392	523,297	512,592	501,422	500,959

Department or other unit	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Legislative Branch	2,246	2,320	2,626	2,531	2,849	3,311	3,553	3,580	3,689	3,865	3,920
Judicial Branch	3,004	3,195	3,397	3,669	3,991	4,422	4,628	4,837	5,090	5,358	5,590
Department of Agriculture	15,553	15,665	16,316	16,951	19,226	20,132	22,388	21,492	22,448	22,518	25,306
Department of Commerce	3,821	4,167	5,381	8,667	5,097	5,442	5,641	5,775	6,371	6,626	6,580
Department of DefenseMilitary Programs	253,987	259,826	274,680	287,280	316,289	344,407	437,495	468,475	478,911	534,514	600,941
Department of Education	26,637	29,752	28,766	29,362	40,103	49,505	53,112	55,650	57,179	58,429	57,843
Department of Energy	16,521	16,793	17,759	17,745	20,030	21,318	22,195	23,353	24,341	23,560	23,744
Department of Health and Human Services	34,398	37,112	41,436	45,366	54,152	61,098	65,825	69,151	69,445	74,804	70,763
Department of Homeland Security	13,369	11,096	13,241	14,537	16,048	30,003	30,759	31,228	99,081	14,874	39,445
Department of Housing and Urban Development	15,042	19,744	22,163	21,111	28,357	31,419	30,092	32,034	33,503	51,147	37,044
Department of the Interior	7,326	8,064	7,964	8,462	10,268	10,539	10,579	10,796	10,883	11,200	11,024
Department of Justice	14,800	15,681	16,217	16,117	18,400	19,677	19,484	19,622	20,717	21,425	22,975
Department of Labor	10,250	10,705	10,979	8,761	11,958	12,320	11,834	11,790	12,037	11,472	11,682
Department of State	5,530	5,584	8,320	7,776	7,774	9,385	9,689	11,359	14,180	14,708	16,400
Department of Transportation	10,361	9,648	10,449	10,416	14,682	15,684	13,501	13,864	15,510	18,074	15,750
Department of the Treasury	7,735	8,614	9,372	9,241	10,342	10,545	10,678	10,670	10,989	11,418	11,479
Department of Veterans Affairs	18,865	18,895	19,213	20,850	22,375	23,940	26,506	29,113	32,193	34,098	38,148
Corps of EngineersCivil Works	4,110	4,171	4,093	4,119	4,687	4,649	4,699	4,563	5,450	11,926	6,996
Other Defense Civil Programs	113	131	135	134	141	154	161	164	175	405	153
Environmental Protection Agency	6,800	7,366	7,590	7,572	7,835	8,080	8,084	8,368	8,029	7,640	7,726
Executive Office of the President	217	246	428	272	3,826	330	2,569	18,763	406	344	336
General Services Administration	366	-131	298	-284	198	260	1,329	64	340	755	164
International Assistance Programs	10,598	11,385	30,956	13,628	12,590	13,649	18,675	16,796	18,180	18,756	20,149
National Aeronautics and Space Administration	13,709	13,648	13,654	13,601	14,253	14,892	15,390	15,378	16,197	16,658	16,284
National Science Foundation	3,271	3,431	3,675	3,912	4,431	4,823	5,323	5,590	5,482	5,590	5,923
Office of Personnel Management	194	191	188	198	206	229	239	269	278	284	295
Small Business Administration	854	716	830	892	1,000	912	761	787	1,539	2,234	573
Social Security Administration (On-Budget)	2,147	2,272	2,333	2,458	2,600	2,878	2,880	3,040	3,042	2,821	2,997
Social Security Administration (Off-Budget)	3,451	3,195	3,144	3,195	3,430	3,504	3,798	4,133	4,436	4,595	4,683
Other Independent Agencies (On-Budget)	5,933	6,154	6,236	5,809	6,683	7,273	7,580	7,750	7,383	6,595	7,132
Other Independent Agencies (Off-Budget)											234
Allowances											
Total discretionary budget authority	511,208	529,636	581,839	584,348	663,820	734,780	849,448	908,454	987,504	996,694	1,072,278

Department or other unit	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Legislative Branch	4,047	4,571	4,754	4,609	4,407	4,127	4,334	4,369	4,440	4,563	4,835
Judicial Branch	5,838	6,080	6,437	6,474	6,528	6,196	6,511	6,690	6,773	6,919	7,102
Department of Agriculture	26,118	32,201	27,632	23,164	24,098	23,187	24,258	25,029	25,798	25,161	30,297
Department of Commerce	7,882	17,297	13,409	5,629	7,929	7,643	8,301	8,584	9,280	9,343	12,277
Department of DefenseMilitary Programs	665,965	666,398	690,469	687,025	645,500	577,469	581,456	560,442	580,290	605,941	670,710
Department of Education	57,227	155,408	64,132	68,346	67,386	65,708	67,303	66,947	68,307	66,927	73,320
Department of Energy	24,085	70,633	24,974	25,693	26,357	24,723	27,163	27,388	29,705	30,179	34,556
Department of Health and Human Services	72,233	110,544	84,573	77,276	78,339	74,626	79,845	83,421	85,849	88,382	100,108
Department of Homeland Security	50,005	45,318	45,537	42,138	46,517	55,833	45,612	46,535	47,893	56,669	98,911
Department of Housing and Urban Development	47,149	53,699	42,898	37,144	36,420	38,040	34,232	30,384	36,483	43,674	71,390
Department of the Interior	11,634	14,287	12,158	11,684	11,324	11,654	11,714	12,173	13,238	13,473	14,422
Department of Justice	23,564	30,110	27,906	26,990	26,905	25,399	27,313	26,294	28,750	28,359	30,136
Department of Labor	11,768	17,698	13,550	12,456	13,239	11,861	12,043	11,946	12,171	12,010	12,337
Department of State	22,113	26,380	29,369	26,153	29,073	28,679	27,604	28,305	28,663	30,759	28,921
Department of Transportation	16,572	67,912	21,780	16,931	19,498	29,419	17,780	17,905	18,573	20,857	29,110
Department of the Treasury	12,189	12,942	13,431	13,449	13,140	12,299	12,663	12,215	12,635	12,704	12,851
Department of Veterans Affairs	43,636	49,202	53,078	56,434	58,658	61,309	63,341	65,100	70,871	74,379	81,545
Corps of EngineersCivil Works	9,013	16,499	5,739	4,946	6,814	9,940	5,665	5,567	6,102	7,178	24,281
Other Defense Civil Programs	166	198	281	220	229	303	222	217	274	234	414
Environmental Protection Agency	7,463	14,853	10,257	8,681	8,450	8,471	8,200	8,140	8,139	8,180	8,900
Executive Office of the President	292	375	433	385	385	365	389	401	397	412	413
General Services Administration	328	6,420	277	-990	-807	-1,215	2,027	-386	631	-1,229	-474
International Assistance Programs	18,420	24,254	24,854	22,032	24,059	22,399	21,604	23,927	23,963	25,874	24,422
National Aeronautics and Space Administration	17,213	18,784	18,725	18,447	17,769	16,880	17,647	18,010	19,285	19,838	20,819
National Science Foundation	6,094	9,492	6,873	6,806	7,032	6,884	7,172	7,344	7,463	7,472	7,784
Office of Personnel Management	300	224	243	203	238	227	243	243	274	292	292
Small Business Administration	1,635	1,345	1,786	729	918	1,754	929	887	871	1,282	2,357
Social Security Administration (On-Budget)	3,064	4,332	3,483	3,471	3,650	3,637	4,989	4,686	4,776	5,110	4,534
Social Security Administration (Off-Budget)	5,015	5,297	5,811	5,638	5,815	5,385	4,871	5,422	5,674	5,720	6,028
Other Independent Agencies (On-Budget)	8,383	9,024	9,156	8,294	7,511	6,764	8,012	8,224	8,876	9,056	9,971
Other Independent Agencies (Off-Budget)	237	253	258	258	255	255	254	259	264	270	260
Allowances											
Total discretionary budget authority	1,179,648	1,492,030	1,264,263	1,220,715	1,197,636	1,140,221	1,133,697	1,116,668	1,166,708	1,219,988	1,422,829

Description of the state of the	2019	2020	2021	2022	2023	2024	2025
Department or other unit	2019	estimate	estimate	estimate	estimate	estimate	estimate
Legislative Branch	4,934	5,136	5,651	5,652	5,652	5,652	5,652
Judicial Branch	7,242	7,479	7,805	7,805	7,805	7,805	7,805
Department of Agriculture	31,158	27,430	23,807	25,042	25,042	25,042	25,042
Department of Commerce	12,467	15,387	7,901	7,841	7,789	7,760	7,883
Department of DefenseMilitary Programs	687,852	712,596	705,392	721,902	737,063	752,555	768,334
Department of Education	70,662	72,201	66,559	66,560	66,560	66,560	66,560
Department of Energy	35,624	38,481	30,541	37,014	37,581	38,151	38,734
Department of Health and Human Services	105,211	107,421	88,540	97,931	98,544	97,896	97,648
Department of Homeland Security	63,568	68,044	54,770	54,384	54,702	54,937	55,172
Department of Housing and Urban Development	48,358	49,916	39,107	39,109	39,109	39,109	39,109
Department of the Interior	14,429	14,970	13,012	13,043	13,041	13,037	13,034
Department of Justice	31,004	32,388	31,653	32,856	32,975	33,099	33,225
Department of Labor	12,126	12,413	11,105	11,165	11,289	11,464	11,564
Department of State	29,185	29,634	20,515	20,514	20,530	20,530	20,530
Department of Transportation	28,163	24,813	21,603	21,959	22,032	22,112	22,091
Department of the Treasury	12,753	13,048	16,101	16,814	17,458	18,119	18,794
Department of Veterans Affairs	86,564	92,667	104,964	111,510	111,510	111,510	111,510
Corps of EngineersCivil Works	10,256	7,650	5,966	5,966	5,966	5,966	5,966
Other Defense Civil Programs	311	267	242	243	243	244	244
Environmental Protection Agency	9,265	9,056	6,659	6,843	6,843	6,816	6,843
Executive Office of the President	420	401	425	425	425	425	425
General Services Administration	-175	-1,060	868	869	869	869	869
International Assistance Programs	24,273	23,961	23,472	23,452	23,452	23,451	23,451
National Aeronautics and Space Administration	21,500	22,559	25,246	25,246	25,246	25,246	25,246
National Science Foundation	8,075	8,279	7,742	7,743	7,745	7,747	7,748
Office of Personnel Management	298	332					
Small Business Administration	666	982	739	739	739	739	739
Social Security Administration (On-Budget)	4,408	4,410	4,737	4,970	5,008	5,076	5,050
Social Security Administration (Off-Budget)	6,076	6,071	5,570	5,620	5,621	5,742	5,716
Other Independent Agencies (On-Budget)	9,605	9,577	5,703	6,180	6,174	6,170	6,173
Other Independent Agencies (Off-Budget)	265	267	281	281	281	281	281
Allowances		843	-833	-37,966	-50,607	-64,458	-76,658
Total discretionary budget authority	1,376,543	1,417,619	1,335,843	1,341,712	1,346,687	1,349,652	1,354,780

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
Legislative Branch	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	2.3	2.3	2.1	2.2	2.2	2.2	2.2	2.0	2.1	1.9	2.0
Department of Commerce	0.9	0.8	3.2	0.7	0.8	0.8	0.6	0.5	0.5	0.5	0.5
Department of DefenseMilitary Programs	48.4	51.5	43.8	44.1	44.9	45.4	51.8	59.7	61.5	61.0	62.9
Department of Education	4.2	6.8	3.9	3.9	4.2	3.8	3.3	3.0	2.9	2.8	3.1
Department of Energy	2.7	3.1	3.1	4.3	3.9	2.2	3.9	3.7	3.3	3.0	3.1
Department of Health and Human Services	4.0	3.7	3.7	4.0	4.0	4.4	4.2	3.9	3.8	3.7	3.6
Department of Homeland Security	1.1	1.2	1.0	1.2	1.1	1.3	1.1	1.2	1.1	1.1	1.0
Department of Housing and Urban Development	10.9	0.4	13.4	14.4	10.9	10.7	9.3	5.3	4.1	3.9	3.7
Department of the Interior	1.4	2.3	1.6	1.9	1.8	1.6	1.4	1.3	1.3	1.2	1.2
Department of Justice	1.0	1.2	0.9	0.8	0.8	0.7	0.6	0.6	0.7	0.7	0.7
Department of Labor	4.0	2.5	6.1	2.3	4.7	3.6	3.2	1.8	2.1	2.6	1.7
Department of State	0.6	1.0	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8
Department of Transportation	2.3	1.8	1.7	1.9	2.6	2.7	3.3	3.1	2.3	1.9	1.9
Department of the Treasury	2.2	4.3	1.5	1.7	1.1	5.2	0.6	0.9	0.9	0.9	1.0
Department of Veterans Affairs	2.5	2.7	2.3	2.4	2.4	2.3	2.2	2.4	2.4	2.3	2.4
Corps of EngineersCivil Works	1.1	1.5	1.0	1.1	1.0	1.0	0.9	0.8	0.9	0.6	0.6
Other Defense Civil Programs	*	*	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.4	0.4	1.1	2.1	2.0	1.5	0.9	1.0	1.0	1.0	1.0
Executive Office of the President	*	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	3.0	2.1	2.8	3.2	3.8	3.1	4.0	3.0	3.1	4.9	4.0
National Aeronautics and Space Administration	1.8	2.1	1.6	1.6	1.7	1.7	1.7	1.7	1.8	1.8	1.7
National Science Foundation	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Office of Personnel Management	0.1	0.1	0.1	0.1	0.1	0.1	*	*	*	*	*
Small Business Administration	0.3	0.1	0.4	1.4	0.8	0.7	0.4	0.2	0.3	0.2	0.3
Social Security Administration (On-Budget)	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Social Security Administration (Off-Budget)	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Independent Agencies (On-Budget)	2.8	6.1	2.3	2.4	2.5	2.6	2.0	1.3	1.3	1.3	1.2
Other Independent Agencies (Off-Budget)											
Allowances											
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less											

Department or other unit	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4
Judicial Branch	0.2	0.3	0.3	0.3	0.3	0.3	0.4	0.5	0.5	0.5	0.6
Department of Agriculture	1.9	2.0	2.0	2.1	2.2	2.1	2.9	3.0	3.3	3.1	3.0
Department of Commerce	0.5	0.5	0.5	0.6	0.7	0.5	0.6	0.6	0.8	0.8	0.7
Department of DefenseMilitary Programs	64.4	62.8	62.7	61.9	59.1	58.5	53.9	50.2	48.9	50.3	50.7
Department of Education	3.1	3.5	3.6	3.6	3.8	3.9	4.3	4.6	4.8	4.9	4.3
Department of Energy	2.7	2.6	2.9	2.8	3.2	3.3	3.6	3.7	3.7	3.4	3.3
Department of Health and Human Services	3.8	4.1	4.3	4.4	4.6	4.9	5.4	5.8	6.4	6.6	6.6
Department of Homeland Security	1.1	1.2	1.2	1.5	1.5	1.2	2.1	1.7	2.4	2.2	2.3
Department of Housing and Urban Development	3.4	2.9	2.8	2.6	2.9	4.3	4.3	4.6	4.7	3.9	4.0
Department of the Interior	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.5	1.4	1.4
Department of Justice	0.8	1.0	1.0	1.2	1.5	1.3	1.6	1.7	1.7	2.3	2.7
Department of Labor	1.6	1.7	1.7	1.7	1.7	1.7	1.9	1.9	2.1	1.9	1.9
Department of State	0.9	0.9	0.9	0.9	0.9	0.9	1.1	1.2	1.3	1.1	1.1
Department of Transportation	1.7	1.7	1.7	1.7	2.0	1.9	2.1	2.0	2.2	1.6	1.9
Department of the Treasury	1.0	1.0	1.3	1.2	1.2	1.2	1.4	1.5	1.6	1.6	1.6
Department of Veterans Affairs	2.4	2.5	2.6	2.6	2.6	2.6	2.9	3.1	3.3	3.5	3.5
Corps of EngineersCivil Works	0.6	0.7	0.7	0.7	0.6	0.6	0.7	0.7	0.8	0.7	0.7
Other Defense Civil Programs	*	*	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.8	1.2	1.1	1.1	1.1	1.1	1.3	1.3	1.3	1.2	1.3
Executive Office of the President	*	*	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	*	*	0.4	0.4	0.1	0.1	0.1	*	*
International Assistance Programs	3.4	3.1	2.8	2.6	2.7	2.6	2.4	4.7	2.2	2.4	2.1
National Aeronautics and Space Administration	1.8	2.5	2.0	2.3	2.5	2.6	2.7	2.7	2.8	2.8	2.8
National Science Foundation	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.6	0.6	0.6
Office of Personnel Management	*	*	*	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.1	0.1	0.1	0.2	0.1	0.3	0.2	0.4	0.2	0.2
Social Security Administration (On-Budget)	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.3	0.5	0.4
Social Security Administration (Off-Budget)	0.5	0.5	0.5	0.5	0.4	0.4	0.5	0.5	0.6	0.5	0.6
Other Independent Agencies (On-Budget)	1.1	1.1	1.0	1.2	1.2	1.1	1.2	1.2	1.3	1.4	1.2
Other Independent Agencies (Off-Budget)											
Allowances											
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less											

Department or other unit	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Legislative Branch	0.4	0.4	0.5	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4
Judicial Branch	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5
Department of Agriculture	3.0	3.0	2.8	2.9	2.9	2.7	2.6	2.4	2.3	2.3	2.4
Department of Commerce	0.7	0.8	0.9	1.5	0.8	0.7	0.7	0.6	0.6	0.7	0.6
Department of DefenseMilitary Programs	49.7	49.1	47.2	49.2	47.6	46.9	51.5	51.6	48.5	53.6	56.0
Department of Education	5.2	5.6	4.9	5.0	6.0	6.7	6.3	6.1	5.8	5.9	5.4
Department of Energy	3.2	3.2	3.1	3.0	3.0	2.9	2.6	2.6	2.5	2.4	2.2
Department of Health and Human Services	6.7	7.0	7.1	7.8	8.2	8.3	7.7	7.6	7.0	7.5	6.6
Department of Homeland Security	2.6	2.1	2.3	2.5	2.4	4.1	3.6	3.4	10.0	1.5	3.7
Department of Housing and Urban Development	2.9	3.7	3.8	3.6	4.3	4.3	3.5	3.5	3.4	5.1	3.5
Department of the Interior	1.4	1.5	1.4	1.4	1.5	1.4	1.2	1.2	1.1	1.1	1.0
Department of Justice	2.9	3.0	2.8	2.8	2.8	2.7	2.3	2.2	2.1	2.1	2.1
Department of Labor	2.0	2.0	1.9	1.5	1.8	1.7	1.4	1.3	1.2	1.2	1.1
Department of State	1.1	1.1	1.4	1.3	1.2	1.3	1.1	1.3	1.4	1.5	1.5
Department of Transportation	2.0	1.8	1.8	1.8	2.2	2.1	1.6	1.5	1.6	1.8	1.5
Department of the Treasury	1.5	1.6	1.6	1.6	1.6	1.4	1.3	1.2	1.1	1.1	1.1
Department of Veterans Affairs	3.7	3.6	3.3	3.6	3.4	3.3	3.1	3.2	3.3	3.4	3.6
Corps of EngineersCivil Works	0.8	0.8	0.7	0.7	0.7	0.6	0.6	0.5	0.6	1.2	0.7
Other Defense Civil Programs	*	*	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.3	1.4	1.3	1.3	1.2	1.1	1.0	0.9	0.8	0.8	0.7
Executive Office of the President	*	*	0.1	*	0.6	*	0.3	2.1	*	*	*
General Services Administration	0.1	_*	0.1	_*	*	*	0.2	*	*	0.1	*
International Assistance Programs	2.1	2.1	5.3	2.3	1.9	1.9	2.2	1.8	1.8	1.9	1.9
National Aeronautics and Space Administration	2.7	2.6	2.3	2.3	2.1	2.0	1.8	1.7	1.6	1.7	1.5
National Science Foundation	0.6	0.6	0.6	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6
Office of Personnel Management	*	*	*	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.1
Social Security Administration (On-Budget)	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Social Security Administration (Off-Budget)	0.7	0.6	0.5	0.5	0.5	0.5	0.4	0.5	0.4	0.5	0.4
Other Independent Agencies (On-Budget)	1.2	1.2	1.1	1.0	1.0	1.0	0.9	0.9	0.7	0.7	0.7
Other Independent Agencies (Off-Budget)											*
Allowances											
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less											

Department or other unit	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Legislative Branch	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Judicial Branch	0.5	0.4	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.5
Department of Agriculture	2.2	2.2	2.2	1.9	2.0	2.0	2.1	2.2	2.2	2.1	2.1
Department of Commerce	0.7	1.2	1.1	0.5	0.7	0.7	0.7	0.8	0.8	0.8	0.9
Department of DefenseMilitary Programs	56.5	44.7	54.6	56.3	53.9	50.6	51.3	50.2	49.7	49.7	47.1
Department of Education	4.9	10.4	5.1	5.6	5.6	5.8	5.9	6.0	5.9	5.5	5.2
Department of Energy	2.0	4.7	2.0	2.1	2.2	2.2	2.4	2.5	2.5	2.5	2.4
Department of Health and Human Services	6.1	7.4	6.7	6.3	6.5	6.5	7.0	7.5	7.4	7.2	7.0
Department of Homeland Security	4.2	3.0	3.6	3.5	3.9	4.9	4.0	4.2	4.1	4.6	7.0
Department of Housing and Urban Development	4.0	3.6	3.4	3.0	3.0	3.3	3.0	2.7	3.1	3.6	5.0
Department of the Interior	1.0	1.0	1.0	1.0	0.9	1.0	1.0	1.1	1.1	1.1	1.0
Department of Justice	2.0	2.0	2.2	2.2	2.2	2.2	2.4	2.4	2.5	2.3	2.1
Department of Labor	1.0	1.2	1.1	1.0	1.1	1.0	1.1	1.1	1.0	1.0	0.9
Department of State	1.9	1.8	2.3	2.1	2.4	2.5	2.4	2.5	2.5	2.5	2.0
Department of Transportation	1.4	4.6	1.7	1.4	1.6	2.6	1.6	1.6	1.6	1.7	2.0
Department of the Treasury	1.0	0.9	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0	0.9
Department of Veterans Affairs	3.7	3.3	4.2	4.6	4.9	5.4	5.6	5.8	6.1	6.1	5.7
Corps of EngineersCivil Works	0.8	1.1	0.5	0.4	0.6	0.9	0.5	0.5	0.5	0.6	1.7
Other Defense Civil Programs	*	*	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.6	1.0	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6
Executive Office of the President	*	*	*	*	*	*	*	*	*	*	*
General Services Administration	*	0.4	*	-0.1	-0.1	-0.1	0.2	_*	0.1	-0.1	_*
International Assistance Programs	1.6	1.6	2.0	1.8	2.0	2.0	1.9	2.1	2.1	2.1	1.7
National Aeronautics and Space Administration	1.5	1.3	1.5	1.5	1.5	1.5	1.6	1.6	1.7	1.6	1.5
National Science Foundation	0.5	0.6	0.5	0.6	0.6	0.6	0.6	0.7	0.6	0.6	0.5
Office of Personnel Management	*	*	*	*	*	*	*	*	*	*	*
Small Business Administration	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.2
Social Security Administration (On-Budget)	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.3
Social Security Administration (Off-Budget)	0.4	0.4	0.5	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.4
Other Independent Agencies (On-Budget)	0.7	0.6	0.7	0.7	0.6	0.6	0.7	0.7	0.8	0.7	0.7
Other Independent Agencies (Off-Budget)	*	*	*	*	*	*	*	*	*	*	*
Allowances											
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less											

Th	2019	2020	2021	2022	2023	2024	2025
Department or other unit	2019	estimate	estimate	estimate	estimate	estimate	estimate
Legislative Branch	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Judicial Branch	0.5	0.5	0.6	0.6	0.6	0.6	0.6
Department of Agriculture	2.3	1.9	1.8	1.9	1.9	1.9	1.8
Department of Commerce	0.9	1.1	0.6	0.6	0.6	0.6	0.6
Department of DefenseMilitary Programs	50.0	50.3	52.8	53.8	54.7	55.8	56.7
Department of Education	5.1	5.1	5.0	5.0	4.9	4.9	4.9
Department of Energy	2.6	2.7	2.3	2.8	2.8	2.8	2.9
Department of Health and Human Services	7.6	7.6	6.6	7.3	7.3	7.3	7.2
Department of Homeland Security	4.6	4.8	4.1	4.1	4.1	4.1	4.1
Department of Housing and Urban Development	3.5	3.5	2.9	2.9	2.9	2.9	2.9
Department of the Interior	1.0	1.1	1.0	1.0	1.0	1.0	1.0
Department of Justice	2.3	2.3	2.4	2.4	2.4	2.5	2.5
Department of Labor	0.9	0.9	0.8	0.8	0.8	0.8	0.9
Department of State	2.1	2.1	1.5	1.5	1.5	1.5	1.5
Department of Transportation	2.0	1.8	1.6	1.6	1.6	1.6	1.6
Department of the Treasury	0.9	0.9	1.2	1.3	1.3	1.3	1.4
Department of Veterans Affairs	6.3	6.5	7.9	8.3	8.3	8.3	8.2
Corps of EngineersCivil Works	0.7	0.5	0.4	0.4	0.4	0.4	0.4
Other Defense Civil Programs	*	排	排	*	*	*	*
Environmental Protection Agency	0.7	0.6	0.5	0.5	0.5	0.5	0.5
Executive Office of the President	*	排	排	*	*	*	*
General Services Administration	_*	-0.1	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	1.8	1.7	1.8	1.7	1.7	1.7	1.7
National Aeronautics and Space Administration	1.6	1.6	1.9	1.9	1.9	1.9	1.9
National Science Foundation	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Office of Personnel Management	*	*					
Small Business Administration	*	0.1	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-Budget)	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Social Security Administration (Off-Budget)	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Independent Agencies (On-Budget)	0.7	0.7	0.4	0.5	0.5	0.5	0.5
Other Independent Agencies (Off-Budget)	*	排	排	*	*	*	*
Allowances		0.1	-0.1	-2.8	-3.8	-4.8	-5.7
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less							

Category and Program	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
National defense:														
DoD-Military (051)	95,740	22,965	108,146	114,688	124,052	141,346	176,598	212,203	238,854	258,622	287,090	281,980	280,079	284,334
Other Defense	1,828	491	2,216	2,661	2,828	3,156	3,846	4,976	6,118	6,963	7,763	7,645	7,881	8,163
Total National defense	97,567	23,455	110,362	117,349	126,880	144,502	180,443	217,179	244,972	265,584	294,853	289,625	287,960	292,497
Nondefense:														
International affairs	8,410	1,557	9,514	11,033	13,303	12,874	17,555	14,222	16,017	25,170	24,057	20,279	18,800	18,079
General science, space and technology:														
General science and basic research	1,037	244	1,129	1,270	1,344	1,456	1,526	1,524	1,627	1,957	2,223	2,107	2,324	2,521
Space and other technology	3,227	850	3,498	3,807	4,223	4,790	5,108	5,683	6,517	6,858	6,925	7,165	10,198	8,322
Total general science, space and technology	4,264	1,094	4,627	5,076	5,567	6,246	6,634	7,208	8,145	8,815	9,148	9,272	12,522	10,843
Energy	3,597	943	5,586	9,015	8,446	17,445	8,970	8,280	6,928	6,029	6,527	4,299	3,211	4,726
Natural resources and environment	6,856	2,081	10,620	14,650	14,662	14,613	12,857	13,121	14,585	13,967	15,082	13,355	16,185	16,238
Agriculture	1,131	296	1,197	1,401	1,574	1,535	1,737	1,684	1,907	2,003	2,066	1,948	2,116	2,168
Commerce and housing credit	3,581	1,109	4,543	4,178	4,325	6,162	4,324	3,259	3,556	3,775	4,023	2,937	2,937	2,912
Transportation:														
Ground transportation	2,970	1,277	2,110	2,886	5,164	6,250	8,716	8,450	5,466	4,267	4,056	3,385	3,417	3,020
Air transportation	2,270	524	2,454	2,692	3,048	3,181	3,397	3,223	3,939	4,316	5,063	4,565	4,685	5,209
Water and other transportation	1,304	301	1,306	1,564	1,689	1,766	2,099	2,432	2,380	2,679	2,471	2,165	2,432	2,362
Total transportation	6,545	2,102	5,869	7,141	9,900	11,197	14,212	14,105	11,785	11,262	11,591	10,115	10,534	10,590
Community and regional development	4,166	460	12,245	9,838	8,967	9,804	7,715	6,267	7,602	6,611	6,232	5,766	5,657	5,451
Education, training, employment and social services:														
Education	8,835	3,317	10,508	11,030	12,607	12,660	12,421	11,698	12,338	13,092	15,167	14,438	16,717	17,397
Training, employment and social services	9,260	1,339	16,328	7,428	15,039	12,632	12,155	7,305	8,580	11,864	8,805	8,147	8,823	9,320
Total education, training, employment and social services	18,096	4,656	26,836	18,458	27,646	25,292	24,576	19,003	20,918	24,956	23,972	22,586	25,540	26,717
Health	6,220	1,230	6,856	7,703	8,317	8,812	8,729	8,205	8,795	9,343	10,310	10,344	12,141	12,958
Medicare	775	222	836	914	985	1,078	1,207	1,221	1,369	1,553	1,656	1,719	1,724	2,206
Income security:														
Housing assistance	18,621	111	28,632	32,305	24,789	27,663	26,078	13,879	10,028	11,401	12,617	10,751	8,568	8,650
Other	2,153	526	2,502	2,738	3,345	5,661	6,515	6,796	7,888	8,047	7,669	7,794	7,721	7,628
Total income security	20,774	637	31,134	35,043	28,135	33,324	32,592	20,676	17,916	19,448	20,286	18,545	16,289	16,278
Social security	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120	2,080	2,110	2,193	2,147	2,257
Veterans benefits and services	4,947	1,220	5,628	6,265	6,773	7,062	7,605	8,505	9,553	9,981	10,825	10,788	11,363	11,682
Administration of justice	3,389	879	3,714	3,971	4,337	4,493	4,518	4,844	5,468	6,152	6,781	6,828	8,657	9,180
General government	6,363	2,363	6,071	6,614	4,834	5,347	5,648	5,884	6,644	6,915	7,072	7,305	7,981	8,469
Allowances														
Total Nondefense	100,199	21,127	136,457	142,591	149,136	166,736	160,515	138,388	143,306	158,061	161,739	148,278	157,804	160,754
Total discretionary budget authority	197,766	44,583	246,819	259,940	276,016	311,237	340,959	355,567	388,278	423,645	456,592	437,903	445,764	453,251
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.														

Category and Program	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
National defense:														
DoD-Military (051)	291,435	293,784	319,660	286,284	262,330	250,403	252,407	253,739	253,987	259,826	274,680	287,280	316,289	344,407
Other Defense	8,633	10,162	12,568	12,832	13,779	11,843	10,530	11,447	12,261	12,590	13,630	13,487	15,431	16,416
Total National defense	300,067	303,946	332,228	299,115	276,109	262,246	262,937	265,186	266,248	272,416	288,310	300,767	331,720	360,823
Nondefense:														
International affairs	18,537	20,027	21,321	20,927	33,257	20,854	20,166	18,122	18,150	18,991	41,506	23,459	24,179	25,167
General science, space and technology:														
General science and basic research	2,835	3,167	3,454	4,105	4,149	4,558	4,132	4,121	4,184	5,627	6,329	6,658	7,574	8,016
Space and other technology	10,001	11,359	13,046	13,199	13,063	13,022	12,543	12,570	12,456	12,321	12,460	12,541	13,327	13,901
Total general science, space and technology	12,836	14,526	16,500	17,304	17,212	17,580	16,675	16,691	16,640	17,948	18,789	19,199	20,901	21,917
Energy	4,726	5,585	5,436	5,833	5,832	6,381	6,230	4,893	4,212	3,077	2,861	2,705	3,183	3,247
Natural resources and environment	17,284	18,593	19,615	21,288	21,395	22,381	20,419	20,639	22,378	23,405	23,800	24,633	29,054	29,614
Agriculture	2,203	2,442	2,809	4,243	4,013	4,183	3,844	4,075	4,092	4,214	4,368	4,587	5,014	5,634
Commerce and housing credit	3,125	3,914	2,825	3,429	2,482	1,442	3,061	2,248	1,395	446	774	5,112	1,413	603
Transportation:														
Ground transportation	3,001	4,051	3,443	3,703	2,575	3,883	3,067	2,453	2,899	2,051	2,340	2,011	4,928	4,810
Air transportation	5,792	6,609	7,332	8,104	8,307	8,430	5,985	7,987	8,328	8,687	9,046	9,207	10,922	14,106
Water and other transportation	2,769	2,874	2,890	3,154	3,077	3,384	3,433	3,157	3,276	3,238	3,761	3,953	3,813	4,483
Total transportation	11,563	13,533	13,665	14,962	13,959	15,697	12,485	13,597	14,503	13,976	15,147	15,171	19,663	23,399
Community and regional development	6,063	7,311	5,892	11,384	9,655	15,394	12,090	11,707	13,114	10,366	11,122	12,202	14,342	22,721
Education, training, employment and social services:														
Education	18,355	19,939	22,861	24,447	25,487	26,358	26,416	23,237	28,196	31,354	30,515	31,108	42,172	51,554
Training, employment and social services	9,505	10,088	10,945	11,906	12,652	14,254	13,465	13,284	14,660	15,382	16,172	13,307	19,169	19,764
Total education, training, employment and social services	27,860	30,027	33,806	36,353	38,140	40,611	39,881	36,521	42,856	46,736	46,687	44,415	61,341	71,318
Health	14,262	16,078	18,169	19,558	20,694	22,190	22,811	23,300	25,083	26,382	30,205	33,819	38,887	45,783
Medicare	2,276	2,361	2,566	2,860	2,829	2,962	3,028	2,939	2,623	2,723	2,803	2,998	3,323	3,805
Income security:														
Housing assistance	9,012	10,788	19,603	19,702	21,122	21,100	15,314	16,410	11,661	17,449	20,377	18,077	25,100	26,945
Other	7,650	8,279	10,103	10,844	10,976	12,039	12,141	11,291	10,970	12,243	12,306	13,419	14,556	15,676
Total income security	16,662	19,067	29,706	30,545	32,099	33,138	27,455	27,701	22,631	29,692	32,683	31,496	39,656	42,622
Social security	2,121	2,223	2,399	2,540	2,640	2,828	2,325	3,135	3,451	3,195	3,144	3,195	3,430	3,504
Veterans benefits and services	12,415	13,085	14,176	15,355	16,294	17,253	17,677	17,857	18,964	19,012	19,332	20,974	22,529	24,114
Administration of justice	10,055	12,555	12,906	14,499	14,852	15,454	18,650	21,056	23,395	25,385	27,137	27,710	31,078	35,434
General government	9,025	11,431	12,079	11,197	11,836	11,999	11,688	11,292	11,473	11,672	13,171	11,906	14,107	15,075
Allowances														
Total Nondefense	171,013	192,758	213,872	232,277	247,189	250,346	238,485	235,773	244,960	257,220	293,529	283,581	332,100	373,956
Total discretionary budget authority	471,081	496,704	546,099	531,392	523,297	512,592	501,422	500,959	511,208	529,636	581,839	584,348	663,820	734,780
Note: Discretionary BA for years prior to 1992 is not strictly comparable to														
BA for later years because of conceptual changes for credit programs and														
obligation limitations in special funds and trust funds. See the														
introduction for more detail.														

Category and Program	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
National defense:														
DoD-Military (051)	437,495	467,598	478,911	534,490	600,906	665,962	666,355	690,469	687,025	645,500	577,469	581,456	560,442	580,290
Other Defense	17,487	18,059	20,908	22,004	21,448	19,934	28,421	23,589	23,111	24,089	22,902	24,734	25,444	26,555
Total National defense	454,982	485,657	499,819	556,494	622,354	685,896	694,776	714,058	710,136	669,589	600,371	606,190	585,886	606,845
Nondefense:														
International affairs	33,483	49,333	34,727	35,882	39,108	43,219	53,433	57,028	50,360	54,341	51,886	50,902	54,180	55,027
General science, space and technology:														
General science and basic research	8,561	9,045	9,002	9,156	9,692	10,109	15,880	11,769	11,635	11,898	11,498	12,235	12,408	12,814
Space and other technology	14,386	14,321	15,243	15,765	15,580	16,580	18,134	18,228	17,913	17,200	16,350	17,081	17,368	18,651
Total general science, space and technology	22,947	23,366	24,245	24,921	25,272	26,689	34,014	29,997	29,548	29,098	27,848	29,316	29,776	31,465
Energy	3,243	3,586	3,831	3,787	4,135	5,010	42,773	3,719	4,639	4,709	4,117	5,032	4,490	5,599
Natural resources and environment	30,139	31,134	31,885	38,031	32,849	37,024	55,562	36,773	33,104	34,815	38,969	34,586	34,610	37,168
Agriculture	6,180	5,838	5,916	6,147	8,715	6,597	6,509	7,329	5,805	5,883	5,552	5,981	6,946	6,192
Commerce and housing credit	-299	-13	2,620	1,863	1,832	3,200	15,714	7,050	-5,661	-2,050	-15,065	-6,340	-10,055	-5,693
Transportation:														
Ground transportation	2,958	2,894	4,450	6,673	4,188	4,681	50,976	8,584	3,825	6,295	16,819	4,629	4,727	4,854
Air transportation	17,790	14,890	15,194	15,645	15,833	16,314	19,556	18,522	18,346	18,598	17,316	18,139	17,782	18,306
Water and other transportation	5,836	5,770	5,823	6,485	7,328	7,759	8,662	8,950	9,208	8,881	8,772	8,587	8,566	9,367
Total transportation	26,584	23,554	25,467	28,803	27,349	28,754	79,194	36,056	31,379	33,774	42,907	31,355	31,075	32,527
Community and regional development	16,402	17,435	82,402	14,048	17,866	37,773	23,398	21,458	14,915	18,548	44,593	16,808	17,489	18,502
Education, training, employment and social services:														
Education	55,313	57,968	59,597	60,901	60,256	59,827	157,579	67,166	71,146	70,198	68,399	70,108	69,975	71,536
Training, employment and social services	19,809	20,214	20,622	20,057	20,221	20,205	30,331	22,318	20,655	21,425	20,271	21,624	21,729	22,679
Total education, training, employment and social services	75,122	78,182	80,219	80,958	80,477	80,032	187,910	89,484	91,801	91,623	88,670	91,732	91,704	94,215
Health	49,391	51,710	54,513	56,486	52,431	53,400	83,145	58,534	54,590	56,150	53,246	56,453	59,378	60,603
Medicare	3,795	5,350	4,000	4,912	4,869	4,939	5,680	6,246	6,003	6,312	5,983	6,200	6,553	6,605
Income security:														
Housing assistance	28,771	29,576	29,108	31,170	34,329	35,040	48,570	42,271	41,647	39,769	39,177	42,556	42,483	44,383
Other	15,416	15,570	16,600	16,226	16,502	18,138	26,261	23,275	21,812	22,022	20,697	23,040	22,607	22,875
Total income security	44,188	45,146	45,708	47,396	50,832	53,178	74,831	65,546	63,459	61,791	59,874	65,596	65,090	67,258
Social security	3,797	4,133	4,436	4,633	4,683	5,015	6,387	5,764	5,638	5,815	5,385	4,871	5,422	5,674
Veterans benefits and services	26,682	29,296	32,391	34,505	38,327	43,835	49,444	53,408	56,704	58,947	61,656	63,613	65,363	71,192
Administration of justice	35,741	37,882	39,417	41,118	44,551	47,737	54,731	52,975	51,063	51,424	48,862	52,213	52,021	55,170
General government	17,071	16,866	15,908	16,710	16,629	17,351	24,529	18,838	17,232	16,867	15,367	19,189	16,740	18,359
Allowances														
Total Nondefense	394,466	422,798	487,684	440,200	449,924	493,752	797,254	550,205	510,579	528,047	539,850	527,507	530,782	559,863
Total discretionary budget authority	849,448	908,454	987,504	996,694	1,072,278	1,179,648	1,492,030	1,264,263	1,220,715	1,197,636	1,140,221	1,133,697	1,116,668	1,166,708
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.														

Category and Program	2017	2018	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
National defense:									
DoD-Military (051)	605,941	670,710	687,852	712,596	705,392	721,902	737,063	752,555	768,334
Other Defense	28,113	30,219	30,997	33,404	35,108	37,098	37,937	38,445	39,666
Total National defense	634,054	700,929	718,849	746,000	740,500	759,000	775,000	791,000	808,000
Nondefense:									
International affairs	59,547	56,154	56,293	55,785	43,915	43,979	43,995	43,994	43,994
General science, space and technology:									
General science and basic research	12,884	14,088	14,712	15,208	13,509	13,507	13,509	13,509	13,509
Space and other technology	19,182	20,129	20,775	21,775	24,427	24,427	24,427	24,427	24,427
Total general science, space and technology	32,066	34,217	35,487	36,983	37,936	37,934	37,936	37,936	37,936
Energy	4,930	6,586	6,669	7,443	-1,258	4,560	4,567	4,567	4,568
Natural resources and environment	38,200	59,027	44,619	42,570	35,612	35,874	35,872	35,841	35,865
Agriculture	6,358	8,867	10,006	7,175	7,052	7,030	7,030	7,030	7,030
Commerce and housing credit	-8,643	-1,973	-1,334	5,286	-4,011	-3,615	-3,668	-3,698	-3,576
Transportation:									
Ground transportation	7,031	13,044	12,570	9,116	6,269	6,560	6,624	6,695	6,664
Air transportation	18,463	20,213	19,763	20,013	19,148	17,540	17,496	17,450	17,404
Water and other transportation	8,891	11,871	11,547	10,870	10,589	10,720	10,738	10,757	10,778
Total transportation	34,385	45,128	43,880	39,999	36,006	34,820	34,858	34,902	34,846
Community and regional development	35,532	94,338	30,868	31,619	14,786	14,786	14,786	14,786	14,786
Education, training, employment and social services:									
Education	70,259	76,926	74,211	75,865	69,326	69,239	69,211	69,211	69,211
Training, employment and social services	23,096	25,014	24,608	25,388	21,614	21,663	21,662	21,662	21,662
Total education, training, employment and social services	93,355	101,940	98,819	101,253	90,940	90,902	90,873	90,873	90,873
Health	62,664	69,201	71,433	75,542	60,945	70,710	71,313	70,654	70,397
Medicare	6,551	7,346	7,443	7,477	7,585	7,610	7,634	7,661	7,686
Income security:									
Housing assistance	45,434	49,688	50,628	52,720	47,467	47,467	47,467	47,467	47,467
Other	22,305	24,498	27,407	24,615	20,645	22,128	22,291	22,534	22,608
Total income security	67,739	74,186	78,035	77,335	68,112	69,595	69,758	70,001	70,075
Social security	5,720	6,028	6,076	6,071	5,570	5,620	5,621	5,742	5,716
Veterans benefits and services	74,666	82,020	86,934	92,997	105,274	111,820	111,820	111,820	111,820
Administration of justice	56,185	61,081	64,860	65,685	67,287	69,434	69,769	70,021	70,273
General government	16,679	17,754	17,606	17,556	20,431	21,096	21,699	22,318	22,950
Allowances				843	-839	-39,443	-52,176	-65,796	-78,459
Total Nondefense	585,934	721,900	657,694	671,619	595,343	582,712	571,687	558,652	546,780
Total discretionary budget authority	1,219,988	1,422,829	1,376,543	1,417,619	1,335,843	1,341,712	1,346,687	1,349,652	1,354,780
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.									
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Category	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
In millions of current dollars:										
Total outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764	38,835
National defense (1)	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105	13,150
Nondefense:										
Payments for individuals	2,071	2,460	2,456	2,414	2,331	2,387	5,828	9,691	8,982	9,903
Direct payments (2)	1,774	2,104	2,046	1,984	1,822	1,894	5,309	8,560	8,101	8,851
Grants to State and local governments	298	356	410	430	509	493	518	1,131	881	1,052
All other grants	574	491	482	484	401	366	300	473	731	824
Net interest (2)	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341	4,523
All other (2)	4,581	3,871	6,383	8,650	8,530	5,271	3,780	8,872	8,249	12,213
Undistributed offsetting receipts (2)	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643	-1,779
Total nondefense	7,808	7,218	9,479	11,856	12,161	9,747	12,551	21,688	20,659	25,685
In billions of constant (FY 2012) dollars:										
Total outlays	145.0	188.6	426.9	861.3	1,090.8	1,175.1	696.5	384.6	319.4	433.4
National defense (1)	27.0	85.1	277.4	671.7	910.7	1,050.2	566.1	157.5	119.3	173.3
Nondefense:										
Payments for individuals	28.0	32.1	29.3	26.0	23.4	22.8	52.7	81.5	69.1	74.3
Direct payments (2)	23.9	27.4	24.4	21.4	18.3	18.0	48.0	72.0	62.4	66.4
Grants to State and local governments	4.0	4.6	4.9	4.6	5.1	4.7	4.7	9.5	6.8	7.9
All other grants	12.4	11.7	11.7	11.0	8.7	7.8	5.8	3.8	10.4	11.2
Net interest (2)	11.7	11.8	12.2	16.7	23.4	32.0	39.3	36.3	34.2	34.5
All other (2)	73.1	60.4	115.4	159.6	147.6	85.8	56.7	129.0	109.0	165.7
Undistributed offsetting receipts (2)	-7.2	-12.5	-19.0	-23.7	-23.2	-23.2	-23.6	-23.5	-23.0	-25.6
Total nondefense	117.9	103.6	149.7	189.7	179.9	125.3	131.0	227.1	199.8	260.0
As percentages of GDP:	117.5	105.0	142.7	107.7	177.7	123.3	131.0	227.1	177.0	200.0
Total outlays	9.6	11.7	23.8	42.6	42.7	41.0	24.2	14.4	11.4	14.0
National defense (1)	1.7	5.5	17.4	36.1	37.0	36.6	18.7	5.4	3.5	4.8
Nondefense:	1.7	5.5	17.4	30.1	31.0	30.0	10.7	3.4	5.5	4.6
Payments for individuals	2.1	2.1	1.7	1.3	1.1	1.1	2.6	4.1	3.4	3.6
Direct payments (2)	1.8	1.8	1.4	1.1	0.9	0.8	2.3	3.6	3.1	3.2
Grants to State and local governments	0.3	0.3	0.3	0.2	0.9	0.8	0.2	0.5	0.3	0.4
All other grants	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.4
Net interest (2)	0.0	0.4	0.3	0.8	1.0	1.4	1.8	1.8	1.7	1.6
All other (2)	4.7	3.3	4.3	4.7	4.0	2.3	1.7	3.7	3.1	4.4
Undistributed offsetting receipts (2)	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6
Total nondefense	8.0	6.2	6.4	6.4	5.7	4.3	5.5	9.1	7.9	9.3
Addendum: GDP (\$ billions)	98.2	116.2	147.7	184.6	213.8	226.4	228.0	238.9	261.9	276.5
As percentages of outlays:	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1) Nondefense:	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6	33.9
	21.0	10.0	<b>5</b> 0	0.1	2.5	2.5	10.5	20.1	20.2	25.5
Payments for individuals	21.9	18.0	7.0	3.1	2.6	2.6	10.6	28.1	30.2	25.5
Direct payments (2)	18.7	15.4	5.8	2.5	2.0	2.0	9.6	24.8	27.2	22.8
Grants to State and local governments	3.1	2.6	1.2	0.5	0.6	0.5	0.9	3.3	3.0	2.7
All other grants	6.1	3.6	1.4	0.6	0.4	0.4	0.5	1.4	2.5	2.1
Net interest (2)	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6	11.6
All other (2)	48.4	28.4	18.2	11.0	9.3	5.7	6.8	25.7	27.7	31.4
Undistributed offsetting receipts (2)	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5	-4.6
Total nondefense	82.5	52.9	27.0	15.1	13.3	10.5	22.7	62.9	69.4	66.1
(1) Includes a small amount of grants to State and local										
governments and direct payments for individuals.										
(2) Includes some off-budget amounts; most of the off-budget										
amounts are direct payments for individuals (social security										
benefits).										

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
In millions of current dollars:										
Total outlays	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578	82,405	92,098
National defense (1)	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430	46,815	49,015
Nondefense:										
Payments for individuals	13,508	10,411	11,098	11,054	12,259	14,163	15,216	17,091	20,959	22,844
Direct payments (2)	12,192	8,979	9,648	9,454	10,557	12,465	13,485	15,215	18,728	20,332
Grants to State and local governments	1,316	1,432	1,450	1,600	1,702	1,698	1,731	1,876	2,232	2,512
All other grants	937	855	982	1,222	1,340	1,499	1,820	2,089	2,659	3,940
Net interest (2)	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354	5,604	5,762
All other (2)	11,397	8,349	8,192	9,438	6,576	8,696	9,590	10,761	10,753	15,150
Undistributed offsetting receipts (2)	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146	-4,385	-4,613
Total nondefense	28,838	21,948	21,597	23,299	21,589	25,715	28,117	31,148	35,590	43,083
In billions of constant (FY 2012) dollars:	.,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,	,	- /		- / -	,	-,
Total outlays	451.8	480.6	717.0	749.8	676.7	633.2	625.1	645.7	656.1	704.1
National defense (1)	178.9	289.9	545.4	565.9	519.1	436.0	409.3	415.6	409.2	400.8
Nondefense:	170.5	207.7	0.0	505.5	517.1	150.0	107.5	115.0	107.2	100.0
Payments for individuals	102.6	74.9	76.8	75.3	82.5	95.4	101.2	110.6	131.7	141.6
Direct payments (2)	92.6	64.6	66.7	64.4	71.0	83.9	89.7	98.5	117.7	126.1
Grants to State and local governments	10.0	10.3	10.1	10.9	11.5	11.4	11.5	12.2	14.0	15.6
All other grants	13.4	10.3	10.1	13.9	15.9	17.5	20.9	22.0	25.3	35.0
Net interest (2)	37.2	34.2	33.2	35.7	32.9	32.9	33.6	34.2	34.7	35.0
	144.6	103.7	93.4	102.4		91.2	100.8	109.4	100.6	137.0
All other (2)					66.6					
Undistributed offsetting receipts (2)	-24.9	-32.3	-43.5	-43.5	-40.0	-40.0	-40.6	-45.9	-45.3	-45.5
Total nondefense	273.1	190.7	171.5	183.7	158.0	196.9	216.0	230.2	247.0	303.4
As percentages of GDP:										
Total outlays	15.3	13.9	19.0	19.9	18.3	16.8	16.1	16.5	17.4	18.3
National defense (1)	4.9	7.2	12.9	13.8	12.7	10.5	9.7	9.8	9.9	9.7
Nondefense:										
Payments for individuals	4.8	3.2	3.1	2.9	3.2	3.5	3.5	3.7	4.4	4.5
Direct payments (2)	4.4	2.7	2.7	2.5	2.7	3.1	3.1	3.3	4.0	4.0
Grants to State and local governments	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5
All other grants	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.6	0.8
Net interest (2)	1.7	1.4	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.1
All other (2)	4.1	2.6	2.3	2.5	1.7	2.1	2.2	2.3	2.3	3.0
Undistributed offsetting receipts (2)	-0.7	-0.7	-0.9	-0.9	-0.9	-0.9	-0.8	-0.9	-0.9	-0.9
Total nondefense	10.3	6.7	6.0	6.1	5.6	6.3	6.4	6.7	7.5	8.5
Addendum: GDP (\$ billlions)	278.7	327.1	357.1	382.1	387.1	406.3	438.2	463.4	473.5	504.6
As percentages of outlays:										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3	56.8	53.2
Nondefense:										
Payments for individuals	31.7	22.9	16.4	14.5	17.3	20.7	21.5	22.3	25.4	24.8
Direct payments (2)	28.6	19.7	14.3	12.4	14.9	18.2	19.1	19.9	22.7	22.1
Grants to State and local governments	3.1	3.1	2.1	2.1	2.4	2.5	2.5	2.4	2.7	2.7
All other grants	2.2	1.9	1.5	1.6	1.9	2.2	2.6	2.7	3.2	4.3
Net interest (2)	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0	6.8	6.3
All other (2)	26.8	18.3	12.1	12.4	9.3	12.7	13.6	14.1	13.0	16.5
Undistributed offsetting receipts (2)	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4	-5.3	-5.0
	67.8	48.2	31.9	30.6	30.5	37.6	39.8	40.7	43.2	46.8
Total nondefense	67.8	48.2	51.9	30.6	30.5	5/.6	39.8	40.7	45.2	46.8
(1) Includes a small amount of grants to State and local governments and direct payments for individuals.										
(2) Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).										

Category	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
In millions of current dollars:										
Total outlays	92,191	97,723	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640
National defense (1)	48,130	49,601	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
Nondefense:										
Payments for individuals	24,258	27,638	29,426	31,592	32,821	33,441	37,629	43,845	50,498	57,842
Direct payments (2)	21,632	24,862	26,311	28,128	29,072	29,527	33,126	38,817	44,152	50,318
Grants to State and local governments	2,625	2,775	3,114	3,464	3,748	3,914	4,503	5,028	6,346	7,524
All other grants	4,389	4,339	4,795	5,097	6,381	6,962	8,359	10,178	12,177	12,605
Net interest (2)	6,947	6,716	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
All other (2)	13,287	14,236	18,641	19,283	22,078	24,522	27,590	29,050	30,488	25,982
Undistributed offsetting receipts (2)	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
Total nondefense	44,061	48,122	54,477	57,915	63,771	67,608	76,421	86,047	96,208	101,143
In billions of constant (FY 2012) dollars:										
Total outlays	694.2	719.6	786.0	785.0	822.5	809.2	896.3	1,026.5	1,120.3	1,086.0
National defense (1)	397.8	402.3	424.2	414.0	419.0	388.5	425.7	506.9	555.1	528.8
Nondefense:										
Payments for individuals	147.6	165.9	175.0	185.6	190.2	191.1	211.3	239.7	267.8	294.2
Direct payments (2)	131.6	149.2	156.4	165.3	168.4	168.7	186.0	212.2	234.1	255.9
Grants to State and local governments	16.0	16.7	18.5	20.4	21.7	22.4	25.3	27.5	33.7	38.3
All other grants	38.8	39.1	43.0	44.1	54.3	57.7	71.2	85.6	98.9	96.6
Net interest (2)	41.8	39.9	40.5	45.0	47.1	48.5	51.9	55.1	57.5	62.9
All other (2)	116.3	118.1	152.3	148.1	161.6	172.3	188.5	195.8	201.1	159.2
Undistributed offsetting receipts (2)	-47.9	-45.5	-48.9	-52.1	-49.7	-48.7	-52.1	-56.7	-60.3	-56.0
Total nondefense	296.5	317.4	362.0	370.8	403.6	421.0	470.6	519.6	564.9	557.0
	290.3	317.4	302.0	370.8	403.0	421.0	470.0	319.0	304.9	337.0
As percentages of GDP:	17.3	17.9	18.2	18.0	17.9	16.7	17.2	18.8	19.8	18.7
Total outlays										
National defense (1)	9.0	9.1	8.9	8.6	8.3	7.1	7.4	8.5	9.1	8.4
Nondefense:										5.0
Payments for individuals	4.5	5.1	5.0	5.1	5.0	4.7	4.8	5.2	5.6	5.9
Direct payments (2)	4.0	4.5	4.5	4.5	4.4	4.2	4.2	4.6	4.9	5.1
Grants to State and local governments	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.7	0.8
All other grants	0.8	0.8	0.8	0.8	1.0	1.0	1.1	1.2	1.4	1.3
Net interest (2)	1.3	1.2	1.2	1.3	1.2	1.2	1.2	1.2	1.2	1.3
All other (2)	2.5	2.6	3.2	3.1	3.3	3.5	3.5	3.5	3.4	2.7
Undistributed offsetting receipts (2)	-0.9	-0.9	-0.9	-0.9	-0.9	-0.8	-0.8	-0.9	-0.9	-0.8
Total nondefense	8.2	8.8	9.3	9.4	9.6	9.5	9.8	10.3	10.7	10.3
Addendum: GDP (\$ billlions)	534.3	546.6	585.7	618.2	661.7	709.3	780.5	836.5	897.6	980.3
As percentages of outlays:										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	52.2	50.8	49.0	48.0	46.2	42.8	43.2	45.4	46.0	44.9
Nondefense:										
Payments for individuals	26.3	28.3	27.5	28.4	27.7	28.3	28.0	27.8	28.3	31.5
Direct payments (2)	23.5	25.4	24.6	25.3	24.5	25.0	24.6	24.7	24.8	27.4
Grants to State and local governments	2.8	2.8	2.9	3.1	3.2	3.3	3.3	3.2	3.6	4.1
All other grants	4.8	4.4	4.5	4.6	5.4	5.9	6.2	6.5	6.8	6.9
Net interest (2)	7.5	6.9	6.4	7.0	6.9	7.3	7.0	6.5	6.2	6.9
All other (2)	14.4	14.6	17.5	17.3	18.6	20.7	20.5	18.4	17.1	14.1
Undistributed offsetting receipts (2)	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9	-4.6	-4.5	-4.3
Total nondefense	47.8	49.2	51.0	52.0	53.8	57.2	56.8	54.6	54.0	55.1
(1) Includes a small amount of grants to State and local	.,.0	.,.2	51.0	52.0	55.0	57.2	20.0	50	20	55.1
governments and direct payments for individuals.										
(2) Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).										

Category	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
In millions of current dollars:										
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
National defense (1)	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
Nondefense:										
Payments for individuals	65,372	80,925	93,281	104,887	121,020	154,717	181,795	45,781	198,048	213,026
Direct payments (2)	56,299	70,083	79,022	90,726	105,891	137,568	161,231	40,569	174,700	187,738
Grants to State and local governments	9,074	10,841	14,259	14,161	15,129	17,149	20,563	5,212	23,348	25,288
All other grants	14,954	17,223	20,070	27,629	28,164	32,569	38,441	10,693	44,971	52,541
Net interest (2)	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
All other (2)	27,883	28,418	32,261	32,571	36,128	48,896	49,596	14,491	53,936	68,945
Undistributed offsetting receipts (2)	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
Total nondefense	113,958	131,300	151,507	169,026	190,012	245,824	282,173	73,707	311,977	354,251
In billions of constant (FY 2012) dollars:										
Total outlays	1,096.1	1,101.0	1,134.7	1,155.7	1,169.1	1,314.6	1,372.4	345.7	1,408.2	1,485.6
National defense (1)	498.1	452.8	415.0	375.5	363.8	364.1	354.9	86.5	356.8	359.0
Nondefense:										
Payments for individuals	317.5	376.2	417.8	452.7	483.3	560.2	618.0	150.9	626.0	631.0
Direct payments (2)	273.4	325.8	353.9	391.6	422.9	498.1	548.0	133.7	552.1	556.1
Grants to State and local governments	44.1	50.4	63.9	61.1	60.4	62.1	69.9	17.2	73.8	75.0
All other grants	107.4	115.5	128.6	173.3	161.5	168.4	184.3	49.4	201.0	220.9
Net interest (2)	67.6	66.4	66.1	71.0	82.0	80.5	86.6	21.9	90.3	100.4
All other (2)	160.9	149.8	159.6	152.3	159.8	202.9	189.0	54.0	191.4	231.7
Undistributed offsetting receipts (2)	-55.9	-59.4	-52.3	-69.2	-81.4	-61.5	-60.1	-17.1	-57.6	-57.2
Total nondefense	597.6	648.4	719.7	780.4	805.1	950.6	1,017.6	259.2	1,051.1	1,126.8
As percentages of GDP:	397.0	048.4	/19./	780.4	003.1	930.0	1,017.0	239.2	1,031.1	1,120.6
Total outlays	18.7	18.8	19.0	18.2	18.2	20.7	20.8	20.3	20.2	20.2
National defense (1)		7.1		5.7	5.4	5.4	5.0	4.7	4.8	4.6
Nondefense:	7.8	7.1	6.5	5.7	5.4	5.4	5.0	4.7	4.8	4.0
		7.0	7.7	7.0	0.2	0.6	10.2	0.7	0.0	0.4
Payments for individuals	6.2	7.2	7.7	7.8	8.2	9.6	10.2	9.7	9.8	9.4
Direct payments (2)	5.4	6.3	6.5	6.7	7.1	8.6	9.0	8.6	8.6	8.3
Grants to State and local governments	0.9	1.0	1.2	1.0	1.0	1.1	1.2	1.1	1.2	1.1
All other grants	1.4	1.5	1.7	2.0	1.9	2.0	2.2	2.3	2.2	2.3
Net interest (2)	1.4	1.3	1.3	1.3	1.4	1.4	1.5	1.5	1.5	1.6
All other (2)	2.7	2.5	2.7	2.4	2.4	3.0	2.8	3.1	2.7	3.0
Undistributed offsetting receipts (2)	-0.8	-0.9	-0.8	-1.0	-1.1	-0.8	-0.8	-0.9	-0.7	-0.7
Total nondefense	10.9	11.8	12.5	12.5	12.8	15.3	15.8	15.6	15.4	15.6
Addendum: GDP (\$ billlions)	1,046.7	1,116.6	1,216.2	1,352.7	1,482.8	1,606.9	1,786.1	471.6	2,024.3	2,273.4
As percentages of outlays:										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	41.8	37.5	34.3	31.2	29.5	26.0	24.1	23.2	23.8	22.8
Nondefense:										
Payments for individuals	33.4	38.5	40.4	42.7	44.9	46.6	48.9	47.7	48.4	46.4
Direct payments (2)	28.8	33.3	34.3	36.9	39.3	41.4	43.4	42.3	42.7	40.9
Grants to State and local governments	4.6	5.2	6.2	5.8	5.6	5.2	5.5	5.4	5.7	5.5
All other grants	7.6	8.2	8.7	11.2	10.5	9.8	10.3	11.1	11.0	11.5
Net interest (2)	7.4	7.1	6.7	7.1	8.0	7.0	7.2	7.2	7.3	7.7
All other (2)	14.3	13.5	14.0	13.3	13.4	14.7	13.3	15.1	13.2	15.0
Undistributed offsetting receipts (2)	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1	-3.9	-4.4	-3.6	-3.4
Total nondefense	58.2	62.5	65.7	68.8	70.5	74.0	75.9	76.8	76.2	77.2
(1) Includes a small amount of grants to State and local										
governments and direct payments for individuals.										
(2) Includes some off-budget amounts; most of the off-budget										
amounts are direct payments for individuals (social security benefits).										

Category	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
In millions of current dollars:										
Total outlays	504,028	590,941	678,241	745,743	808,364	851,805	946,344	990,382	1,004,017	1,064,416
National defense (1)	116,342	133,995	157,513	185,309	209,903	227,411	252,743	273,373	281,996	290,360
Nondefense:										
Payments for individuals	236,125	280,404	328,516	361,384	401,567	413,337	452,028	458,280	479,078	510,022
Direct payments (2)	208,059	247,320	289,497	321,718	358,076	366,793	401,304	403,205	420,493	446,524
Grants to State and local governments	28,066	33,084	39,019	39,666	43,491	46,544	50,723	55,075	58,585	63,498
All other grants	55,191	58,208	55,610	48,400	48,871	50,913	54,972	57,080	49,622	51,656
Net interest (2)	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017	138,611	151,803
All other (2)	71,213	85,743	95,877	91,717	92,192	81,000	89,823	98,640	91,166	97,542
Undistributed offsetting receipts (2)	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967
Total nondefense	387,686	456,946	520,728	560,434	598,462	624,394	693,602	717,009	722,021	774,057
In billions of constant (FY 2012) dollars:	,		,	, , , , , , , , , , , , , , , , , , ,		,		,		
Total outlays	1,501.9	1,592.4	1,645.4	1,680.0	1,735.8	1,745.5	1,870.6	1,917.5	1,889.4	1,936.4
National defense (1)	369.5	384.5	407.5	440.2	475.2	489.5	523.6	553.9	563.1	565.6
Nondefense:										
Payments for individuals	645.9	693.6	740.6	767.1	815.2	808.1	853.9	843.7	859.9	881.9
Direct payments (2)	569.1	611.7	652.6	682.9	726.9	717.1	758.0	742.3	754.7	772.0
Grants to State and local governments	76.8	81.9	88.0	84.2	88.3	91.0	95.9	101.4	105.2	109.9
All other grants	212.5	201.5	172.2	137.5	132.0	130.7	135.4	135.7	112.2	112.5
Net interest (2)	111.7	126.6	150.8	174.4	176.5	210.8	237.7	244.2	243.4	258.3
All other (2)	221.9	249.0	255.5	232.7	227.4	189.2	201.2	221.0	199.9	205.9
Undistributed offsetting receipts (2)	-59.8	-62.9	-81.0	-71.8	-90.4	-82.8	-81.3	-81.1	-89.2	-87.7
Total nondefense	1,132.3	1,207.9	1,238.1	1,239.9	1,260.7	1,256.1	1,346.8	1,363.7	1,326.3	1,371.0
	1,132.3	1,207.9	1,236.1	1,239.9	1,200.7	1,230.1	1,540.8	1,303.7	1,520.5	1,5/1.0
As percentages of GDP:	19.6	21.2	21.6	22.5	22.9	21.6	22.2	21.9	21.1	20.7
Total outlays										
National defense (1)	4.5	4.8	5.0	5.6	5.9	5.8	5.9	6.0	5.9	5.7
Nondefense:		10.0	10.5	10.0		10.5	10.5	10.1	10.0	
Payments for individuals	9.2	10.0	10.5	10.9	11.4	10.5	10.6	10.1	10.0	9.9
Direct payments (2)	8.1	8.9	9.2	9.7	10.1	9.3	9.4	8.9	8.8	8.7
Grants to State and local governments	1.1	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
All other grants	2.2	2.1	1.8	1.5	1.4	1.3	1.3	1.3	1.0	1.0
Net interest (2)	1.7	1.9	2.2	2.6	2.5	2.8	3.0	3.0	2.9	3.0
All other (2)	2.8	3.1	3.1	2.8	2.6	2.1	2.1	2.2	1.9	1.9
Undistributed offsetting receipts (2)	-0.7	-0.7	-0.9	-0.8	-1.0	-0.8	-0.8	-0.7	-0.8	-0.7
Total nondefense	15.1	16.4	16.6	16.9	16.9	15.8	16.3	15.8	15.1	15.1
Addendum: GDP (\$ billlions)	2,565.6	2,791.9	3,133.2	3,313.3	3,536.0	3,949.2	4,265.1	4,526.2	4,767.6	5,138.6
As percentages of outlays:										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	23.1	22.7	23.2	24.8	26.0	26.7	26.7	27.6	28.1	27.3
Nondefense:										
Payments for individuals	46.8	47.5	48.4	48.5	49.7	48.5	47.8	46.3	47.7	47.9
Direct payments (2)	41.3	41.9	42.7	43.1	44.3	43.1	42.4	40.7	41.9	42.0
Grants to State and local governments	5.6	5.6	5.8	5.3	5.4	5.5	5.4	5.6	5.8	6.0
All other grants	11.0	9.9	8.2	6.5	6.0	6.0	5.8	5.8	4.9	4.9
Net interest (2)	8.5	8.9	10.1	11.4	11.1	13.0	13.7	13.7	13.8	14.3
All other (2)	14.1	14.5	14.1	12.3	11.4	9.5	9.5	10.0	9.1	9.2
Undistributed offsetting receipts (2)	-3.5	-3.4	-4.1	-3.5	-4.2	-3.8	-3.5	-3.3	-3.6	-3.5
Total nondefense	76.9	77.3	76.8	75.2	74.0	73.3	73.3	72.4	71.9	72.7
(1) Includes a small amount of grants to State and local	70.7	, , , ,	, 5.6	75.2	,4.0	, 5.5	73.3	, 2.4	,1.,	,2.1
governments and direct payments for individuals.										
(2) Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).										

Category	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
In millions of current dollars:										
Total outlays	1,143,743	1,252,993	1,324,226	1,381,529	1,409,386	1,461,752	1,515,742	1,560,484	1,601,116	1,652,458
National defense (1)	303,555	299,321	273,285	298,346	291,084	281,640	272,063	265,748	270,502	268,194
Nondefense:										
Payments for individuals	545,753	592,381	659,399	738,524	795,321	834,816	888,403	920,414	964,085	992,445
Direct payments (2)	476,898	513,503	564,614	623,665	668,018	695,641	738,141	767,691	808,002	825,229
Grants to State and local governments	68,855	78,878	94,786	114,860	127,303	139,176	150,262	152,723	156,083	167,216
All other grants	52,820	56,206	59,548	62,887	66,157	71,251	74,661	75,050	78,077	78,900
Net interest (2)	168,981	184,347	194,448	199,344	198,713	202,932	232,134	241,053	243,984	241,118
All other (2)	109,846	157,355	176,901	121,707	95,496	108,884	92,936	95,839	94,441	118,995
Undistributed offsetting receipts (2)	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194
Total nondefense	840,188	953,673	1,050,940	1,083,183	1,118,301	1,180,113	1,243,679	1,294,736	1,330,614	1,384,264
In billions of constant (FY 2012) dollars:	0.0,200	,,,,,,	2,020,510	2,000,200	-,,	1,100,110	-,,	1,2, 1,100	-,,	1,001,201
Total outlays	2,001.7	2,130.9	2,155.7	2,161.0	2,141.3	2,182.4	2,197.7	2,216.0	2,226.9	2,279.3
National defense (1)	569.3	542.7	472.2	507.4	490.1	469.8	445.2	425.7	426.7	415.2
Nondefense:	507.5	542.7	472.2	307.4	470.1	407.0	443.2	423.7	420.7	413.2
Payments for individuals	903.6	942.4	1,009.0	1,101.2	1,156.1	1,188.7	1,238.3	1,257.5	1,291.0	1,316.5
Direct payments (2)	789.4	816.6	863.6	929.5	970.4	989.7	1,027.9	1,047.9	1,081.1	1,094.0
Grants to State and local governments	114.2	125.7	145.4	171.7	185.7	199.0	210.4	209.6	209.9	222.5
All other grants	110.5	112.1	114.0	116.9	119.3	125.2	126.9	123.9	126.5	126.2
Net interest (2)	276.3	290.8	296.1	296.2	288.5	288.3	322.9	329.2	327.4	319.5
All other (2)	228.0	325.5	348.0	220.0	160.2	180.8	144.6	144.7	139.5	179.5
Undistributed offsetting receipts (2)	-86.1	-82.4	-83.6	-80.6	-72.9	-70.5	-80.4	-64.9	-84.2	-77.9
0 1	1,432.3	1,588.4	1,683.4		1,651.1		1,752.4	1,790.3	1,800.1	1,864.1
Total nondefense	1,432.3	1,588.4	1,683.4	1,653.7	1,651.1	1,712.5	1,/52.4	1,790.3	1,800.1	1,864.1
As percentages of GDP:	20.5	21.2	21.5	21.5	20.0	20.4	20.0	10.6	10.0	10.5
Total outlays	20.6	21.2	21.7	21.5	20.8	20.4	20.0	19.6	18.9	18.5
National defense (1)	5.5	5.1	4.5	4.6	4.3	3.9	3.6	3.3	3.2	3.0
Nondefense:										
Payments for individuals	9.8	10.0	10.8	11.5	11.7	11.6	11.8	11.6	11.4	11.1
Direct payments (2)	8.6	8.7	9.3	9.7	9.9	9.7	9.8	9.7	9.6	9.2
Grants to State and local governments	1.2	1.3	1.6	1.8	1.9	1.9	2.0	1.9	1.8	1.9
All other grants	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9
Net interest (2)	3.0	3.1	3.2	3.1	2.9	2.8	3.1	3.0	2.9	2.7
All other (2)	2.0	2.7	2.9	1.9	1.4	1.5	1.2	1.2	1.1	1.3
Undistributed offsetting receipts (2)	-0.7	-0.6	-0.6	-0.6	-0.6	-0.5	-0.6	-0.5	-0.6	-0.5
Total nondefense	15.1	16.2	17.2	16.9	16.5	16.4	16.4	16.3	15.7	15.5
Addendum: GDP (\$ billlions)	5,554.7	5,898.8	6,093.2	6,416.2	6,775.3	7,176.9	7,560.4	7,951.3	8,451.0	8,930.8
As percentages of outlays:										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	26.5	23.9	20.6	21.6	20.7	19.3	17.9	17.0	16.9	16.2
Nondefense:										
Payments for individuals	47.7	47.3	49.8	53.5	56.4	57.1	58.6	59.0	60.2	60.1
Direct payments (2)	41.7	41.0	42.6	45.1	47.4	47.6	48.7	49.2	50.5	49.9
Grants to State and local governments	6.0	6.3	7.2	8.3	9.0	9.5	9.9	9.8	9.7	10.1
All other grants	4.6	4.5	4.5	4.6	4.7	4.9	4.9	4.8	4.9	4.8
Net interest (2)	14.8	14.7	14.7	14.4	14.1	13.9	15.3	15.4	15.2	14.6
All other (2)	9.6	12.6	13.4	8.8	6.8	7.4	6.1	6.1	5.9	7.2
Undistributed offsetting receipts (2)	-3.3	-2.9	-3.0	-2.8	-2.7	-2.6	-2.9	-2.4	-3.1	-2.9
Total nondefense	73.5	76.1	79.4	78.4	79.3	80.7	82.1	83.0	83.1	83.8
(1) Includes a small amount of grants to State and local	13.3	/0.1	17.4	70.4	17.3	00.7	04.1	03.0	03.1	03.0
governments and direct payments for individuals.										
(2) Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).										

Category	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
In millions of current dollars:										
Total outlays	1,701,842	1,788,950	1,862,846	2,010,894	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544
National defense (1)	274,769	294,363	304,732	348,456	404,733	455,813	495,294	521,820	551,258	616,066
Nondefense:										
Payments for individuals	1,013,371	1,067,361	1,141,399	1,257,934	1,365,932	1,420,103	1,511,901	1,611,667	1,701,188	1,841,304
Direct payments (2)	833,929	876,629	929,273	1,021,829	1,110,460	1,149,043	1,228,961	1,329,885	1,407,719	1,531,316
Grants to State and local governments	179,442	190,732	212,126	236,105	255,472	271,060	282,940	281,782	293,469	309,988
All other grants	88,443	95,140	106,369	116,699	133,070	136,452	145,076	152,315	150,328	151,328
Net interest (2)	229,755	222,949	206,167	170,949	153,073	160,245	183,986	226,603	237,109	252,757
All other (2)	135,949	151,718	151,190	164,248	157,473	178,765	200,924	210,895	171,041	207,331
Undistributed offsetting receipts (2)	-40,445	-42,581	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238	-86,242
Total nondefense	1,427,073	1,494,587	1,558,114	1,662,438	1,755,166	1,837,028	1,976,663	2,133,230	2,177,428	2,366,478
In billions of constant (FY 2012) dollars:	2,121,010	-, ., .,	-,,	1,002,100	1,,00,000	3,007,020	-,,, -,,,,,,		_,_,,,	_,,,,,,,,,
Total outlays	2,318.9	2,377.3	2,412.4	2,564.6	2,678.4	2,771.1	2,888.5	2,998.7	2,998.9	3,168.2
National defense (1)	417.0	431.6	432.0	478.4	521.9	566.4	587.5	593.5	607.0	653.2
Nondefense:	417.0	431.0	432.0	470.4	321.7	300.4	367.3	373.3	007.0	033.2
Payments for individuals	1,328.5	1,367.2	1,430.3	1,558.1	1,659.2	1,687.6	1,747.6	1,808.0	1,867.7	1,953.1
Direct payments (2)	1,092.7	1,122.2	1,163.8	1,265.0	1,348.1	1,364.8	1,420.1	1,491.6	1,545.4	1,624.2
Grants to State and local governments	235.9	245.0	266.5	293.2	311.1	322.7	327.5	316.4	322.3	328.9
All other grants	138.1	143.2	155.1	166.8	184.9	182.8	183.6	183.4	171.7	164.7
- E	300.6				184.9					
Net interest (2)		285.8	258.2	210.7		189.5	211.1	251.9	256.6	268.0
All other (2)	199.4	214.4	207.1	217.2	199.7	219.5	238.1	242.1	189.4	224.0
Undistributed offsetting receipts (2)	-64.8	-64.8	-70.0	-66.8	-72.7	-74.7	-79.5	-80.3	-93.3	-94.8
Total nondefense	1,901.7	1,945.8	1,980.6	2,086.1	2,156.5	2,204.8	2,300.9	2,405.0	2,392.0	2,515.1
As percentages of GDP:										
Total outlays	18.0	17.7	17.7	18.6	19.1	19.1	19.3	19.5	19.1	20.2
National defense (1)	2.9	2.9	2.9	3.2	3.6	3.8	3.9	3.8	3.9	4.2
Nondefense:										
Payments for individuals	10.7	10.5	10.8	11.6	12.1	11.8	11.8	11.8	11.9	12.5
Direct payments (2)	8.8	8.7	8.8	9.4	9.8	9.6	9.6	9.8	9.9	10.4
Grants to State and local governments	1.9	1.9	2.0	2.2	2.3	2.3	2.2	2.1	2.1	2.1
All other grants	0.9	0.9	1.0	1.1	1.2	1.1	1.1	1.1	1.1	1.0
Net interest (2)	2.4	2.2	2.0	1.6	1.4	1.3	1.4	1.7	1.7	1.7
All other (2)	1.4	1.5	1.4	1.5	1.4	1.5	1.6	1.5	1.2	1.4
Undistributed offsetting receipts (2)	-0.4	-0.4	-0.4	-0.4	-0.5	-0.5	-0.5	-0.5	-0.6	-0.6
Total nondefense	15.1	14.8	14.8	15.3	15.6	15.3	15.4	15.6	15.2	16.1
Addendum: GDP (\$ billlions)	9,479,4	10,117.5	10,526.5	10,833.6	11.283.8	12,025.5	12,834.2	13,638.4	14,290.8	14,743.3
As percentages of outlays:	ŕ									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	16.1	16.5	16.4	17.3	18.7	19.9	20.0	19.7	20.2	20.7
Nondefense:				2,110						
Payments for individuals	59.5	59.7	61.3	62.6	63.2	61.9	61.2	60.7	62.3	61.7
Direct payments (2)	49.0	49.0	49.9	50.8	51.4	50.1	49.7	50.1	51.6	51.3
Grants to State and local governments	10.5	10.7	11.4	11.7	11.8	11.8	11.4	10.6	10.8	10.4
All other grants	5.2	5.3	5.7	5.8	6.2	6.0	5.9	5.7	5.5	5.1
Net interest (2)	13.5	12.5	11.1	8.5	7.1	7.0	7.4	8.5	8.7	8.5
						7.0			6.3	
All other (2)	8.0	8.5	8.1	8.2	7.3		8.1	7.9		7.0
Undistributed offsetting receipts (2)	-2.4	-2.4	-2.5	-2.4	-2.5	-2.6	-2.6	-2.6	-3.0	-2.9
Total nondefense	83.9	83.5	83.6	82.7	81.3	80.1	80.0	80.3	79.8	79.3
(1) Includes a small amount of grants to State and local										
governments and direct payments for individuals.										
(2) Includes some off-budget amounts; most of the off-budget										
amounts are direct payments for individuals (social security										
benefits).										

Category	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
In millions of current dollars:										
Total outlays	3,517,677	3,457,079	3,603,065	3,526,563	3,454,881	3,506,284	3,691,850	3,852,616	3,981,630	4,109,044
National defense (1)	661,012	693,485	705,554	677,852	633,446	603,457	589,659	593,372	598,722	631,130
Nondefense:										
Payments for individuals	2,111,962	2,305,906	2,366,734	2,315,592	2,404,994	2,507,700	2,653,822	2,776,660	2,871,674	2,893,060
Direct payments (2)	1,745,901	1,906,693	1,966,473	1,947,808	2,023,537	2,090,825	2,186,330	2,276,763	2,360,015	2,363,647
Grants to State and local governments	366,061	399,213	400,261	367,784	381,457	416,875	467,492	499,897	511,659	529,413
All other grants	171,930	209,177	206,509	176,789	164,721	160,103	156,865	160,936	163,053	167,094
Net interest (2)	186,902	196,194	229,962	220,408	220,885	228,956	223,181	240,033	262,551	324,975
All other (2)	478,510	134,433	182,773	239,458	123,620	94,112	184,126	176,866	175,456	190,654
Undistributed offsetting receipts (2)	-92,639	-82,116	-88,467	-103,536	-92,785	-88,044	-115,803	-95,251	-89,826	-97,869
Total nondefense	2,856,665	2,763,594	2,897,511	2,848,711	2,821,435	2,902,827	3,102,191	3,259,244	3,382,908	3,477,914
In billions of constant (FY 2012) dollars:	, ,	, ,				, ,		, ,		
Total outlays	3,737.0	3,608.3	3,674.7	3,526.6	3,406.5	3,403.5	3,565.3	3,695.9	3,757.3	3,791.0
National defense (1)	702.3	723.7	715.3	677.9	629.0	589.7	573.3	574.5	571.8	586.4
Nondefense:										
Payments for individuals	2,242.0	2,406,3	2,417.3	2,315.6	2,369,9	2,434.4	2,565.5	2,665.7	2,711.1	2,675.9
Direct payments (2)	1,853.4	1,989.7	2,008.4	1,947.8	1,994.0	2,029.7	2,113.6	2,185.8	2,228.1	2,186.3
Grants to State and local governments	388.6	416.7	408.9	367.8	375.9	404.7	451.9	479.9	483.0	489.6
All other grants	184.4	220.8	212.0	176.8	160.5	152.3	147.9	151.1	150.2	149.1
Net interest (2)	195.9	203.9	234.3	220.4	216.9	220.6	212.6	226.6	243.5	294.6
All other (2)	512.2	139.6	185.2	239.5	122.1	91.1	175.4	166.9	162.3	170.7
Undistributed offsetting receipts (2)	-99.8	-86.0	-89.5	-103.5	-92.0	-84.4	-109.5	-88.9	-81.6	-85.6
Total nondefense	3,034.5	2,884.5	2,959.4	2,848.7	2,777.3	2,813.9	2,991.8	3,121.6	3,185.4	3,204.6
As percentages of GDP:	3,034.3	2,004.3	2,737.4	2,040.7	2,777.3	2,013.7	2,771.0	3,121.0	3,103.4	3,204.0
Total outlays	24.4	23.3	23.4	22.0	20.8	20.2	20.4	20.8	20.6	20.2
National defense (1)	4.6	4.7	4.6	4.2	3.8	3.5	3.3	3.2	3.1	3.1
Nondefense:	4.0	4.7	4.0	4.2	3.0	3.3	3.3	3.2	3.1	5.1
Payments for individuals	14.6	15.5	15.4	14.4	14.5	14.5	14.7	15.0	14.9	14.2
Direct payments (2)	12.1	12.8	12.8	12.1	12.2	12.1	12.1	12.3	12.2	11.6
Grants to State and local governments	2.5	2.7	2.6	2.3	2.3	2.4	2.6	2.7	2.7	2.6
All other grants	1.2	1.4	1.3	1.1	1.0	0.9	0.9	0.9	0.8	0.8
Net interest (2)	1.2	1.4	1.5		1.0	1.3	1.2	1.3	1.4	1.6
	3.3	0.9	1.3	1.4	0.7	0.5	1.0	1.0	0.9	0.9
All other (2) Undistributed offsetting receipts (2)	-0.6	-0.6	-0.6	-0.6	-0.6	-0.5	-0.6	-0.5	-0.5	-0.5
U I V	-0.6 19.8	-0.6 18.6	-0.6 18.8	-0.6 17.7	17.0	-0.5 16.7	-0.6 17.1	-0.5 17.6	-0.5 17.5	-0.5 17.1
Total nondefense										
Addendum: GDP (\$ billions)	14,431.8	14,838.8	15,403.7	16,056.5	16,603.8	17,335.6	18,099.5	18,554.8	19,287.7	20,335.5
As percentages of outlays:	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	18.8	20.1	19.6	19.2	18.3	17.2	16.0	15.4	15.0	15.4
Nondefense:										
Payments for individuals	60.0	66.7	65.7	65.7	69.6	71.5	71.9	72.1	72.1	70.4
Direct payments (2)	49.6	55.2	54.6	55.2	58.6	59.6	59.2	59.1	59.3	57.5
Grants to State and local governments	10.4	11.5	11.1	10.4	11.0	11.9	12.7	13.0	12.9	12.9
All other grants	4.9	6.1	5.7	5.0	4.8	4.6	4.2	4.2	4.1	4.1
Net interest (2)	5.3	5.7	6.4	6.2	6.4	6.5	6.0	6.2	6.6	7.9
All other (2)	13.6	3.9	5.1	6.8	3.6	2.7	5.0	4.6	4.4	4.6
Undistributed offsetting receipts (2)	-2.6	-2.4	-2.5	-2.9	-2.7	-2.5	-3.1	-2.5	-2.3	-2.4
Total nondefense	81.2	79.9	80.4	80.8	81.7	82.8	84.0	84.6	85.0	84.6
(1) Includes a small amount of grants to State and local										
governments and direct payments for individuals.										
(2) Includes some off-budget amounts; most of the off-budget										
amounts are direct payments for individuals (social security										
benefits).										

		2020	2021	2022	2023	2024	2025
Category	2019	estimate	estimate	estimate	estimate	estimate	estimate
In millions of current dollars:		estillate	estillate	esumate	estillate	estillate	estiliate
Total outlays	4,448,316	4,789,746	4,829,359	5,005,418	5,105,331	5,208,465	5,450,779
National defense (1)	686,003	724,480	767,104	782,720	785,064	791,979	803,425
Nondefense:	080,003	724,460	707,104	762,720	765,004	791,979	803,423
Payments for individuals	3,114,701	3,367,355	3,383,336	3,554,881	3,650,246	3,745,092	3,985,156
Direct payments (2)	2,561,537	2,765,488	2,790,398	2,961,119	3,054,071	3,145,870	3,384,122
Grants to State and local governments	553,164	601,867	592,938	593,762	596,175	599,222	601,034
All other grants	167,976	188,865	217,138	243,822	248,090	258,560	246,980
Net interest (2)	375,158	376,171	378,189	398,679	427,713	457,793	499,097
All other (2)	202,670	242,107	222,719	136,308	105,265	67,209	34,603
Undistributed offsetting receipts (2)	-98,192	-109,232	-139,127	-110,992	-111,047	-112,168	-118,482
Total nondefense	3,762,313	4,065,266	4,062,255	4,222,698	4,320,267	4,416,486	4,647,354
In billions of constant (FY 2012) dollars:	3,702,313	4,003,200	4,002,233	4,222,098	4,320,207	4,410,460	4,047,334
Total outlays	4,033,3	4,250.0	4,193,6	4,250,9	4,241.4	4,232.1	4,333,2
National defense (1)	625.5	647.9	672.8	673.0	661.7	654.4	650.8
Nondefense:	023.3	047.9	0/2.8	0/3.0	001./	034.4	050.8
Payments for individuals	2,834.5	2,997.6	2,945,2	3.025.8	3,038,2	3,048.1	3,171.5
•	,	2,461.9	,	- ,	-,	- ,	-,
Direct payments (2)	2,331.2		2,429.2	2,520.5	2,542.1	2,560.5	2,693.3
Grants to State and local governments	503.3	535.7	516.0	505.2	496.1	487.6	478.2
All other grants	146.1 333.6	160.1	178.6 323.3	194.7 334.1	192.4 351.4	194.6 368.7	180.4 394.1
Net interest (2)		328.0					
All other (2)	177.9	208.4	188.4	113.0	85.6	53.5	27.0
Undistributed offsetting receipts (2)	-84.3	-92.0	-114.8	-89.8	-88.1	-87.2	-90.3
Total nondefense	3,407.9	3,602.4	3,520.8	3,578.0	3,579.6	3,577.8	3,682.5
As percentages of GDP:	21.0	21.6	20.7	20.4	10.0	10.0	10.1
Total outlays	21.0	21.6	20.7	20.4	19.8	19.2	19.1
National defense (1)	3.2	3.3	3.3	3.2	3.0	2.9	2.8
Nondefense:		15.0				12.0	110
Payments for individuals	14.7	15.2	14.5	14.5	14.2	13.8	14.0
Direct payments (2)	12.1	12.5	11.9	12.1	11.8	11.6	11.9
Grants to State and local governments	2.6	2.7	2.5	2.4	2.3	2.2	2.1
All other grants	0.8	0.9	0.9	1.0	1.0	1.0	0.9
Net interest (2)	1.8	1.7	1.6	1.6	1.7	1.7	1.8
All other (2)	1.0	1.1	1.0	0.6	0.4	0.2	0.1
Undistributed offsetting receipts (2)	-0.5	-0.5	-0.6	-0.5	-0.4	-0.4	-0.4
Total nondefense	17.7	18.3	17.4	17.2	16.8	16.3	16.3
Addendum: GDP (\$ billlions)	21,215.7	22,210.9	23,353.1	24,542.7	25,790.7	27,104.1	28,472.7
As percentages of outlays:							
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	15.4	15.1	15.9	15.6	15.4	15.2	14.7
Nondefense:							
Payments for individuals	70.0	70.3	70.1	71.0	71.5	71.9	73.1
Direct payments (2)	57.6	57.7	57.8	59.2	59.8	60.4	62.1
Grants to State and local governments	12.4	12.6	12.3	11.9	11.7	11.5	11.0
All other grants	3.8	3.9	4.5	4.9	4.9	5.0	4.5
Net interest (2)	8.4	7.9	7.8	8.0	8.4	8.8	9.2
All other (2)	4.6	5.1	4.6	2.7	2.1	1.3	0.6
Undistributed offsetting receipts (2)	-2.2	-2.3	-2.9	-2.2	-2.2	-2.2	-2.2
Total nondefense	84.6	84.9	84.1	84.4	84.6	84.8	85.3
(1) Includes a small amount of grants to State and local							
governments and direct payments for individuals.							
(2) Includes some off-budget amounts; most of the off-budget							
amounts are direct payments for individuals (social security							
benefits).							

	I				T THE END	OF YEAR: 19		4	'DD	
		Less: Held by	illions of Dolla	: Held by the	Dublia		Less: Held by	rcentages of G	s: Held by the l	Dublia
End of Fiscal Year	Gross Federal Debt	Federal Government Accounts	Total	Federal Reserve System	Other	Gross Federal Debt	Federal Government Accounts	Total	Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	51.6	8.1	43.6	2.5	41.1
1941 1942	57,531 79,200	9,308 11,447	48,223 67,753	2,180 2,640	46,043 65,113	49.5 53.6	8.0 7.8	41.5 45.9	1.9	39.6 44.1
1942	142,648	14,882	127,766	7,149	120,617	77.3	8.1	69.2	3.9	65.3
1944	204,079	19,283	184,796	14,899	169,897	95.5	9.0	86.4	7.0	79.5
1945 1946	260,123 270,991	24,941 29,130	235,182 241,861	21,792 23,783	213,390 218,078	114.9 118.9	11.0 12.8	103.9 106.1	9.6 10.4	94.3 95.6
1947	257,149	32,810	224,339	21,872	202,467	107.6	13.7	93.9	9.2	84.7
1948 1949	252,031 252,610	35,761 38,288	216,270 214,322	21,366 19,343	194,904 194,979	96.2 91.4	13.7 13.8	82.6 77.5	8.2 7.0	74.4 70.5
1950	256,853	37,830	219,023	18,331	200,692	92.2	13.6	78.6	6.6	72.0
1951	255,288	40,962	214,326	22,982	191,344	78.1	12.5	65.5	7.0	58.5
1952 1953	259,097 265,963	44,339 47,580	214,758 218,383	22,906 24,746	191,852 193,637	72.6 69.6	12.4 12.5	60.1 57.2	6.4 6.5	53.7 50.7
1954	270,812	46,313	224,499	25,037	199,462	70.0	12.0	58.0	6.5	51.5
1955 1956	274,366 272,693	47,751 50,537	226,616 222,156	23,607 23,758	203,009 198,398	67.5 62.2	11.8 11.5	55.8 50.7	5.8 5.4	50.0 45.3
1957	272,252	52,931	219,320	23,035	196,285	58.8	11.4	47.3	5.0	42.4
1958 1959	279,666 287,465	53,329 52,764	226,336 234,701	25,438 26,044	200,898 208,657	59.1 57.0	11.3 10.5	47.8 46.5	5.4 5.2	42.4 41.4
1960	290,525	53,686	234,701	26,523	210,317	54.4	10.5	44.3	5.0	39.4
1961	292,648	54,291	238,357	27,253	211,104	53.5	9.9	43.6	5.0	38.6
1962 1963	302,928 310,324	54,918 56,345	248,010 253,978	29,663 32,027	218,347 221,951	51.7 50.2	9.4 9.1	42.3 41.1	5.1 5.2	37.3 35.9
1964	316,059	59,210	256,849	34,794	222,055	47.8	8.9	38.8	5.3	33.6
1965 1966	322,318 328,498	61,540 64,784	260,778 263,714	39,100 42,169	221,678 221,545	45.4 42.1	8.7 8.3	36.8 33.8	5.5 5.4	31.3 28.4
1967	340,445	73,819	266,626	46,719	219,907	40.7	8.8	31.9	5.6	26.3
1968	368,685	79,140	289,545	52,230	237,315	41.1	8.8	32.3	5.8	26.4
1969 1970	365,769 380,921	87,661 97,723	278,108 283,198	54,095 57,714	224,013 225,484	37.3 36.4	8.9 9.3	28.4 27.1	5.5 5.5	22.9 21.5
1971	408,176	105,140	303,037	65,518	237,519	36.6	9.4	27.1	5.9	21.3
1972	435,936	113,559	322,377	71,426	250,951	35.8	9.3	26.5	5.9	20.6
1973 1974	466,291 483,893	125,381 140,194	340,910 343,699	75,181 80,648	265,729 263,051	34.5 32.6	9.3 9.5	25.2 23.2	5.6 5.4	19.6 17.7
1975	541,925	147,225	394,700	84,993	309,707	33.7	9.2	24.6	5.3	19.3
1976 TQ	628,970 643,561	151,566 148,052	477,404 495,509	94,714 96,702	382,690 398,807	35.2 34.1	8.5 7.8	26.7 26.3	5.3 5.1	21.4
1977	706,398	157,294	549,104	105,004	444,100	34.9	7.8	27.1	5.2	21.9
1978	776,602	169,476	607,126	115,480	491,646	34.2	7.5	26.7	5.1	21.6
1979 1980	829,467 909,041	189,161 197,118	640,306 711,923	115,594 120,846	524,712 591,077	32.3 32.6	7.4 7.1	25.0 25.5	4.5	20.5
1981	994,828	205,418	789,410	124,466	664,944	31.8	6.6	25.2	4.0	21.2
1982 1983	1,137,315 1,371,660	212,740 234,392	924,575 1,137,268	134,497 155,527	790,078 981,741	34.3 38.8	6.4	27.9 32.2	4.1	23.8 27.8
1984	1,564,586	257,611	1,306,975	155,122	1,151,853	39.6	6.5	33.1	3.9	29.2
1985	1,817,423	310,163	1,507,260	169,806	1,337,454	42.6	7.3	35.3	4.0	31.4
1986 1987	2,120,501 2,345,956	379,878 456,203	1,740,623 1,889,753	190,855 212,040	1,549,767 1,677,713	46.8 49.2	8.4 9.6	38.5 39.6	4.2 4.4	34.2 35.2
1988	2,601,104	549,487	2,051,616	229,218	1,822,398	50.6	10.7	39.9	4.5	35.5
1989 1990	2,867,800 3,206,290	677,084 794,733	2,190,716 2,411,558	220,088 234,410	1,970,628 2,177,147	51.6 54.4	12.2 13.5	39.4 40.9	4.0	35.5 36.9
1991	3,598,178	909,179	2,688,999	258,591	2,430,408	59.1	14.9	44.1	4.2	39.9
1992	4,001,787	1,002,050	2,999,737	296,397	2,703,341	62.4	15.6	46.8	4.6 4.8	42.1
1993 1994	4,351,044 4,643,307	1,102,647 1,210,242	3,248,396 3,433,065	325,653 355,150	2,922,744 3,077,915	64.2 64.7	16.3 16.9	47.9 47.8	4.8	43.1 42.9
1995	4,920,586	1,316,208	3,604,378	374,114	3,230,264	65.1	17.4	47.7	4.9	42.7
1996 1997	5,181,465 5,369,206	1,447,392 1,596,862	3,734,073 3,772,344	390,924 424,518	3,343,149 3,347,826	65.2 63.5	18.2 18.9	47.0 44.6	4.9 5.0	42.0 39.6
1998	5,478,189	1,757,090	3,721,099	458,182	3,262,917	61.3	19.7	41.7	5.1	36.5
1999	5,605,523	1,973,160	3,632,363	496,644	3,135,719	59.1	20.8	38.3	5.2	33.1
2000 2001	5,628,700 5,769,881	2,218,896 2,450,266	3,409,804 3,319,615	511,413 534,135	2,898,391 2,785,480	55.6 54.8	21.9 23.3	33.7 31.5	5.1 5.1	28.6 26.5
2002	6,198,401	2,657,974	3,540,427	604,191	2,936,235	57.2	24.5	32.7	5.6	27.1
2003 2004	6,760,014 7,354,657	2,846,570 3,059,113	3,913,443 4,295,544	656,116 700,341	3,257,327 3,595,203	59.9 61.2	25.2 25.4	34.7 35.7	5.8 5.8	28.9 29.9
2004	7,354,657	3,059,113	4,295,544	736,360	3,855,852	61.6	25.4	35.7	5.8	30.0
2006	8,451,350	3,622,378	4,828,972	768,924	4,060,048	62.0	26.6	35.4	5.6	29.8
2007 2008	8,950,744 9,986,082	3,915,615 4,183,032	5,035,129 5,803,050	779,632 491,127	4,255,497 5,311,923	62.6 67.7	27.4 28.4	35.2 39.4	5.5 3.3	29.8 36.0
2009	11,875,851	4,185,032	7,544,707	769,160	6,775,547	82.3	30.0	52.3	5.3	46.9

		In Mi	llions of Dolla	rs			As Per	centages of G	DP	
End of Fiscal Year	Gross	Less: Held by Federal	Equals	: Held by the	Public	Gross	Less: Held by Federal	Equals	: Held by the P	Public
	Federal Debt	Government Accounts	Total	Federal Reserve System	Other	Federal Debt	Government Accounts	Total	Federal Reserve System	Other
2010	13,528,807	4,509,926	9,018,882	811,669	8,207,213	91.2	30.4	60.8	5.5	55.3
2011	14,764,222	4,636,035	10,128,187	1,664,660	8,463,527	95.8	30.1	65.8	10.8	54.9
2012	16,050,921	4,769,790	11,281,131	1,645,285	9,635,846	100.0	29.7	70.3	10.2	60.0
2013	16,719,434	4,736,721	11,982,713	2,072,283	9,910,430	100.7	28.5	72.2	12.5	59.7
2014	17,794,483	5,014,584	12,779,899	2,451,743	10,328,156	102.6	28.9	73.7	14.1	59.6
2015	18,120,106	5,003,414	13,116,692	2,461,947	10,654,745	100.1	27.6	72.5	13.6	58.9
2016	19,539,450	5,371,826	14,167,624	2,463,456	11,704,168	105.3	29.0	76.4	13.3	63.1
2017	20,205,704	5,540,265	14,665,439	2,465,418	12,200,021	104.8	28.7	76.0	12.8	63.3
2018	21,462,277	5,712,710	15,749,567	2,313,209	13,436,358	105.5	28.1	77.4	11.4	66.1
2019	22,669,466	5,868,720	16,800,746	2,113,329	14,687,417	106.9	27.7	79.2	10.0	69.2
2020 estimate	23,900,244	6,019,063	17,881,181	N/A	N/A	107.6	27.1	80.5	N/A	N/A
2021 estimate	25,077,416	6,165,331	18,912,085	N/A	N/A	107.4	26.4	81.0	N/A	N/A
2022 estimate	26,159,403	6,268,656	19,890,747	N/A	N/A	106.6	25.5	81.0	N/A	N/A
2023 estimate	27,079,772	6,391,434	20,688,338	N/A	N/A	105.0	24.8	80.2	N/A	N/A
2024 estimate	27,838,937	6,555,260	21,283,677	N/A	N/A	102.7	24.2	78.5	N/A	N/A
2025 estimate	28,506,462	6,658,200	21,848,263	N/A	N/A	100.1	23.4	76.7	N/A	N/A

	T	able 7.2 - DEBT S	UBJECT TO S	STATUTORY LIN	MIT: 1940 - 20	025	
			(in million	s of dollars)			
End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit
1940	43,219	1962	295,374	1983	1,377,953	2005	7,871,040
1941	49,494	1963	302,923	1984	1,572,975	2006	8,420,278
1942	74,154	1964	308,583	1985	1,823,775	2007	8,921,343
1943	140,469	1965	314,126	1986	2,110,975	2008	9,959,850
1944	208,077	1966	316,293	1987	2,336,014	2009	11,853,142
1945	268,671	1967	323,143	1988	2,586,869	2010	13,510,840
1946	268,932	1968	348,534	1989	2,829,770	2011	14,746,553
1947	255,767	1969	356,107	1990	3,161,223	2012	16,027,021
1948	250,381	1970	372,600	1991	3,569,300	2013	16,699,396
1949	250,965	1971	398,650	1992	3,972,578	2014	17,781,107
1950	255,382	1972	427,751	1993	4,315,571	2015	18,112,975
1951	253,284	1973	458,264	1994	4,605,338	2016	19,538,456
1952	257,233	1974	475,181	1995	4,884,605	2017	20,208,638
1953	264,220	1975	534,207	1996	5,137,195	2018	21,474,848
1954	269,379	1976	621,556	1997	5,327,624	2019	22,686,617
1955	272,348	TQ	635,822	1998	5,439,447	2020 estimate	23,920,030
1956	270,619	1977	699,963	1999	5,567,694	2021 estimate	25,098,875
1957	269,120	1978	772,691	2000	5,591,625	2022 estimate	26,182,451
1958	275,395	1979	827,615	2001	5,732,802	2023 estimate	27,104,625
1959	282,419	1980	908,723	2002	6,161,431	2024 estimate	27,865,764
1960	283,827	1981	998,818	2003	6,737,642	2025 estimate	28,534,209
1961	286,308	1982	1,142,913	2004	7,333,350		

		Table 7.3 - STATUTORY LIMITS ON FEDERAL DEBT: 1940 - CURRENT	
G:		(Dollar amounts in billions)	
Statute 54 Stat. 526	Date June 25, 1940	Description  Amended sec. 21, adding new authority for issuance of \$4 billion National Defense Series obligations outstanding	Limit 49.0
55 Stat. 7	February 19, 1941	Amended sec. 21, adding new authority for Issuance of \$4 official National Defense Series obligations and increasing limitation to	65.0
56 Stat. 189	March 28, 1942	Amended sec. 21, increasing limitation to	125.0
57 Stat. 63	April 11, 1943	Amended sec. 21, increasing limitation to	210.0
58 Stat. 272	June 9, 1944	Amended sec. 21, increasing limitation to  Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation	260.0
59 Stat. 47	April 3, 1945	to	300.0
60 Stat. 316	June 26, 1946	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to	275.0
68 Stat. 895	August 28, 1954	Increasing sec. 21 limitation by \$6 billion during period beginning August 28, 1954, and ending June 30, 1955	281.0
69 Stat. 241	June 30, 1955	Amended act of August 28, 1954, extending increase in limitation until June 30, 1956	281.0
70 Stat. 519	July 9, 1956	Increased sec. 21 limitation by \$3 billion during period beginning July 1, 1956, and ending June 30, 1957	278.0
72 Stat. 27	February 26, 1958	Temporary increase terminated July 1, 1957, and limitation reverted to Increased sec. 21 limitation by \$5 billion during period beginning February 26, 1958, and ending June 30, 1959	275.0 280.0
72 Stat. 27	September 2, 1958	Amended sec. 21, increasing limitation to \$283 billion, which with temporary increase of February 26, 1958 made limitation	288.0
		Amended sec. 21, increasing limitation to \$285 billion and increased sec. 21 limitation by \$10 billion during period	
73 Stat. 156	June 30, 1959	beginning July 1, 1959, and ending June 30, 1960	295.0
74 Stat. 290	June 30, 1960	Increased sec. 21 limitation by \$8 billion during period beginning July 1, 1960, and ending June 30, 1961	293.0
75 Stat. 148	June 30, 1961	Increased sec. 21 limitation by \$13 billion during period beginning July 1, 1961, and ending June 30, 1962 Increased sec. 21 limitation by \$2 billion (in addition to temporary increase of \$13 billion in act of June 30, 1961) during	298.0
76 Stat. 23	March 13, 1962	period beginning March 13, 1962, and ending June 30, 1962	300.0
76 Stat. 124	July 1, 1962	Increased sec. 21 limitation during the periods:	300.0
		(1) beginning July 1, 1962, and ending March 31, 1963, to	308.0
		(2) beginning April 1, 1963, and ending June 24, 1963, to	305.0
77 84 70	M 20 1212	(3) beginning June 25, 1963, and ending June 30, 1963, to	300.0
77 Stat. 50	May 29, 1963	Increased sec. 21 limitation during the periods:	207.6
	-	(1) beginning May 29, 1963, and ending June 30, 1963, to (2) beginning July 1, 1963, and ending August 31, 1963, to	307.0 309.0
77 Stat. 131	August 27, 1963	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309.0
77 Stat. 342	November 26, 1963	Increased sec. 21 limitation during the periods:	
		(1) beginning December 1, 1963, and ending June 29, 1964, to	315.0
70 84-4 225	I 20 1041	(2) ending June 30, 1964, to	309.0
78 Stat. 225 79 Stat. 172	June 29, 1964 June 24, 1965	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	324.0 328.0
80 Stat. 221	June 24, 1965 June 24, 1966	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328.0
81 Stat. 4	March 2, 1967	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336.0
81 Stat. 99	June 30, 1967	Sec. 21 amended to increase limitation on aggregate outstanding at any time to	358.0
		Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period	265 (
		beginning July 1 and ending June 29 of each succeeding calendar year by \$7 billion, providing an operating limitation of Amended sec. 21, increasing limitation to \$365 billion, and increased sec. 21 limitation by \$12 billion during period	365.0
83 Stat. 7	April 7, 1969	beginning April 7, 1969, and ending June 30, 1970	377.0
os suu.	1.pm 7, 1202	Amended sec. 21, increasing limitation to \$380 billion, and increased sec. 21 limitation by \$15 billion during period	57710
84 Stat. 368	June 30, 1970	beginning July 1, 1970, and ending June 30, 1971	395.0
		Amended sec. 21, increasing limitation to \$400 billion, and increased sec. 21 limitation by \$30 billion during period	
85 Stat. 5	March 17, 1971	beginning March 17, 1971, and ending June 30, 1972	430.0
86 Stat. 63	Monoh 15 1072	Amended sec. 21, to further increase the limitation temporarily by \$20 billion during period beginning March 15, 1972, and	450.0
86 Stat. 406	March 15, 1972 July 1, 1972	ending June 30, 1972 Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450.0
86 Stat. 1324	October 27, 1972	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465.0
87 Stat. 134	July 1, 1973	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465.0
87 Stat. 691	December 3, 1973	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974	475.7
88 Stat. 285	June 30, 1974	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975	495.0
89 Stat. 5 89 Stat. 246	February 19, 1975 June 30, 1975	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975 Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975	577.0 577.0
89 Stat. 693	November 14, 1975	Increased sec. 21 limitation during the period beginning Source 30, 1975, and ending March 15, 1976  Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976	595.0
90 Stat. 217	March 15, 1976	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976	627.0
90 Stat. 793	June 30, 1976	Increased sec. 21 limitation during the periods:	
		(1) beginning July 1, 1976, and ending September 30, 1976, to	636.0
		(2) beginning October 1, 1976, and ending March 31, 1977, to	682.0
		(3) beginning April 1, 1977, and ending September 30, 1977, to  Temporary increase terminated October 1, 1977, and limitation reverted to	700.0 400.0
91 Stat. 1090	October 4, 1977	Increased sec. 21 limitation by \$352 billion during the period beginning October 4, 1977, and ending March 31, 1978	752.0
92 Stat. 185	March 27, 1978	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978	752.0
		Temporary increase terminated August 1, 1978, and limitation reverted to	400.0
92 Stat. 419	August 3, 1978	Increased sec. 21 limitation by \$398 billion during the period beginning August 3, 1978, and ending March 31, 1979	798.0
02 5404 0	April 2 1070	Temporary increase terminated April 1, 1979, and limitation reverted to Increased sec. 21 limitation by \$430 billion during the period beginning April 2, 1979, and ending September 30, 1979	400.0
93 Stat. 8 93 Stat. 589	April 2, 1979 September 29, 1979	Increased sec. 21 limitation by \$430 billion during the period beginning April 2, 1979, and ending September 30, 1979  Increased sec. 21 limitation by \$479 billion during the period beginning September 29, 1979, and ending May 31, 1980	830.0 879.0
94 Stat. 421	May 30, 1980	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980	879.0
94 Stat. 439	June 6, 1980	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980	879.0
94 Stat. 598	June 28, 1980	Increased sec. 21 limitation by \$525 billion during the period beginning June 28, 1980, and ending February 28, 1981	925.0
94 Stat. 3261	December 19, 1980	Increased the total debt limit (composed of \$400.0 billion of permanent ceiling, \$535.1 billion of temporary ceiling) to	935.1
95 Stat. 4	Eobarrows 7, 1001	Increased the temporary portion of the debt limit to \$585.0 billion through September 30, 1980, raising the total debt ceiling	005 (
95 Stat. 4 95 Stat. 955	February 7, 1981 September 30, 1981	Increased the temporary portion of the debt limit to \$599.8 billion for one day September 30, 1981	985.0 999.8
95 Stat. 956	September 30, 1981	Increased the temporary portion of the debt limit to \$679.8 billion through September 30, 1982	1,079.8
96 Stat. 130	June 28, 1982	Increased the temporary portion of the debt limit to \$743.1 billion through September 30, 1982	1,143.1
96 Stat. 1156	September 30, 1982	Increased the temporary portion of the debt limit to \$890.2 billion through September 30, 1983	1,290.2
		Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the	
97 Stat. 196	May 26, 1983	debt limit to	1,389.0
97 Stat. 1012 98 Stat. 217	November 21, 1983 May 25, 1984	Increased the debt limit to Increased the debt limit to	1,490.0 1,520.0
98 Stat. 313	July 6, 1984	Increased the debt limit to	1,573.0
98 Stat. 2206	October 13, 1984	Increased the debt limit to	1,823.8
99 Stat. 814	November 14, 1985	Increased the debt limit temporarily through December 6, 1985, to	1,903.8
99 Stat. 1037	December 12, 1985	Increased the debt limit to	2,078.7
100 Stat. 818	August 21, 1986	Increased the debt limit to	2,111.0
100 Stat. 1968 101 Stat. 308	October 21, 1986 May 15, 1987	Increased the debt limit temporarily through May 15, 1987, to Increased the debt limit temporarily through July 17, 1987, to	2,300.0 2,320.0
101 Stat. 308 101 Stat. 542	July 30, 1987	Increased the debt limit temporarily through July 17, 1987, to  Increased the debt limit temporarily through August 6, 1987, to	2,320.0
101 Stat. 542	August 10, 1987	Increased the debt limit temporarily through September 23, 1987, to	2,352.0
	September 29, 1987	· · · · · · · · · · · · · · · · · · ·	2,800.0

	Table 7.3 - STATUTORY LIMITS ON FEDERAL DEBT: 1940 - CURRENT	
	(Dollar amounts in billions)	
Date	Description	Limit
August 7, 1989	Increased the debt limit temporarily through October 31, 1989, to	2,870.0
November 8, 1989	Increased the debt limit to	3,122.7
		3,195.0
		3,195.0
		3,195.0
October 19, 1990	Increased the debt limit temporarily through October 24, 1990, to	3,195.0
October 25, 1990	Increased the debt limit temporarily through October 27, 1990, to	3,195.0
October 28, 1990	Increased the debt limit temporarily through November 5, 1990, to	3,230.0
November 5, 1990	Increased the debt limit to	4,145.0
April 6, 1993	Increased the debt limit temporarily through September 30, 1993, to	4,370.0
August 10, 1993	Increased the debt limit to	4,900.0
February 8, 1996	Temporarily exempted from limit obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996, the exemption to expire on the earlier of an increase in the limit or March 15, 1996. Temporarily exempted from him (a) congations in an amount equal to the monthly insurance benefits payable under Title II	
March 12, 1996		
		5,500.0
August 5, 1997	Increased the debt limit to	5,950.0
	Increased the debt limit to	6,400.0
		7,384.0
November 19, 2004	Increased the debt limit to	8,184.0
March 20, 2006	Increased the debt limit to	8,965.0
September 29, 2007	Increased the debt limit to	9,815.0
July 30, 2008	Increased the debt limit to	10,615.0
October 3, 2008	Increased the debt limit to	11,315.0
February 17, 2009	Increased the debt limit to	12,104.0
December 28, 2009	Increased the debt limit to	12,394.0
February 12, 2010	Increased the debt limit to	14,294.0
August 2, 2011	Increased the debt limit to	14,694.0
-	Effective after September 21, 2011, increased the debt limit to	15,194.0
	Effective after January 27, 2012, increased the debt limit to	16,394.0
	Suspended the existing debt limit from February 4, 2013, through May 18, 2013, and prospectively increased the limit to	
February 4, 2013	accommodate the increase in such debt outstanding as of May 19, 2013.	
	Effective May 19, 2013, reestablished the debt limit at Suspended the existing debt limit from October 17, 2013, through February 7, 2014, and prospectively increased the limit to	16,699.4
October 17, 2013		
		17,211.6
February 15, 2014	accommodate the increase in such debt outstanding as of March 16, 2015.	
	Effective March 16, 2015, reestablished the debt limit at Suspended the existing debt limit from November 2, 2015, through March 15, 2017, and prospectively increased the limit to	18,113.0
November 2, 2015	accommodate the increase in such debt outstanding as of March 16, 2017.	
,	Effective March 16, 2017, reestablished the debt limit at	19,808.8
	Suspended the existing debt limit from September 8, 2017, through December 8, 2017, and prospectively increased the limit	
September 8, 2017		
1	Effective December 9, 2017, reestablished the debt limit at	20,456.0
	Suspended the existing debt limit from February 9, 2018, through March 1, 2019, and prospectively increased the limit to	
February 9, 2018		
7.7.2.7		21,987.7
		21,,,07.7
August 2, 2019		
	August 7, 1989 November 8, 1989 August 9, 1990 October 9, 1990 October 19, 1990 October 19, 1990 October 28, 1990 November 5, 1990 August 10, 1993 August 10, 1993 August 10, 1993 February 8, 1996 March 12, 1996 August 5, 1997 June 28, 2002 May 27, 2003 November 19, 2004 March 20, 2006 September 19, 2004 September 29, 2007 July 30, 2008 February 17, 2009 December 28, 2009 February 17, 2011 August 2, 2011 February 17, 2013	Date August 7, 1989 November 8, 1980 October 2, 1990 October 19, 1990 October 20, 1990 Agrid 10, 1993 August 10, 1993 Increased the debt limit temporarily through November 5, 1990, to Increased the debt limit temporarily through September 30, 1993, to Increased the debt limit to Increased the deb

### Table 8.1 - OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962 - 2025

(in billions of dollars)

		D	iscretionar	·y				Ma	andatory ai	nd Net Inte	rest			
									Mano	datory				
	T 4 1								Prograi	nmatic			Undistri-	
Fiscal Year	Total Outlays (1)	Total	National Defense	Non- defense	Total	Total	Total	Social Security	Medicare	Medicaid	Other Means Tested Entitle ments (1)	Other	buted Off- setting Receipts (2)	Net Interest
1962	106.8	72.1	52.6	19.5	34.7	27.9	33.1	14.0		0.1	4.2	14.7	-5.3	6.9
1963	111.3	75.3	53.7	21.6	36.0	28.3	34.1	15.5		0.2	4.6	13.9	-5.8	7.7
1964	118.5	79.1	55.0	24.1	39.4	31.2	36.9	16.2		0.2	4.8	15.7	-5.7	8.2
1965	118.2	77.8	51.0	26.8	40.4	31.8	37.8	17.1		0.3	5.0	15.5	-5.9	8.6
1966	134.5	90.1	59.0	31.1	44.4	35.0	41.5	20.3		0.8	5.0	15.5	-6.5	9.4
1967	157.5	106.5	72.0	34.5	51.0	40.7	48.0	21.3	2.5		5.0	18.0	-7.3	
1968	178.1	118.0	82.2	35.8	60.2	49.1	57.1	23.3	4.4		5.7	21.9	-8.0	11.1
1969	183.6	117.3	82.7	34.6	66.3	53.6	61.6	26.7	5.4		6.4	20.9	-8.0	
1970	195.6	120.3	81.9	38.3	75.4	61.0	69.6	29.6			7.4	24.1	-8.6	14.4
1971	210.2	122.5	79.0	43.5	87.6	72.8	82.9	35.1	6.2		10.0	28.2	-10.1	14.8
1972	230.7	128.5	79.3	49.2	102.1	86.7	96.2	39.4			12.3	32.9	-9.6	
1973	245.7	130.4	77.1	53.3	115.3	98.0	111.4	48.2	7.6		12.1	38.9	-13.4	17.3
1974	269.4	138.2	80.7	57.5	131.2	109.7	126.5	55.0			14.3	42.3	-16.7	21.4
1975 1976	332.3 371.8	158.0	87.6	70.3 85.7	174.4 196.2	151.1	164.7 183.9	63.6 72.7			18.8	63.3 65.7	-13.6	23.2 26.7
TQ	96.0	175.6 48.1	89.9 22.3	25.7	47.9	169.5 41.0	45.2	19.5	15.0 4.0		21.9 5.4	14.1	-14.4 -4.2	6.9
1977	409.2	197.1	97.5	99.6	212.1	182.2	197.1	83.7	18.6		23.4	61.6	-14.9	29.9
1978	458.7	218.7	104.6	114.1	240.0	204.6	220.3	92.4	21.8		24.5	70.9	-14.9	35.5
1979	504.0	240.0	116.8	123.2	264.0	221.4	238.9	102.6			25.9	72.5	-17.5	42.6
1980	590.9	276.3	134.6	141.7	314.6	262.1	282.0	117.1	31.0		31.0	89.0	-19.9	52.5
1981	678.2	307.9	158.0	149.9	370.3	301.6	329.6	137.9	37.9		35.4	101.6	-28.0	68.8
1982	745.7	326.0	185.9	140.0	419.8	334.8	360.9	153.9	45.3		34.8	109.4	-26.1	85.0
1983	808.4	353.3	209.9	143.4	455.1	365.2	399.2	168.5	51.2		38.3	122.2	-34.0	89.8
1984	851.8	379.4	228.0	151.4	472.4	361.3	393.2	176.1	56.0	20.1	38.6	102.5	-32.0	111.1
1985	946.3	415.8	253.1	162.7	530.6	401.1	433.8	186.4	64.1	22.7	40.3	120.3	-32.7	129.5
1986	990.4	438.5	273.8	164.7	551.9	415.8	448.9	196.5	68.4	25.0	41.9	116.9	-33.0	136.0
1987	1,004.0	444.2	282.5	161.6	559.9	421.2	463.6	205.1	73.4	27.4	43.3	114.3	-42.3	138.6
1988	1,064.4	464.4	290.9	173.5	600.0	448.2	492.9	216.8			47.6	121.1	-44.7	151.8
1989	1,143.7	488.8		184.8	654.9	485.9	530.2	230.4				131.7		
1990	1,253.0	500.6	300.1	200.4	752.4	568.1	604.8	246.5			54.6	166.8		184.3
1991	1,324.2	533.3	319.7	213.6	790.9	596.5	635.9	266.8			64.8	149.7	-39.4	194.4
1992	1,381.5	533.8	302.6	231.2	847.7	648.4	687.7	285.2			75.8	142.7	-39.3	
1993	1,409.4	539.8	292.4	247.3	869.6	670.9	708.3	302.0			83.3	119.3	-37.4	
1994	1,461.8	541.3	282.3	259.1	920.4	717.5	755.3	316.9			91.3	123.1	-37.8	
1995	1,515.7	544.8	273.6	271.2	971.0	738.8	783.3	333.3			95.8	108.2	-44.5	
1996 1997	1,560.5	532.7	266.0	266.8	1,027.8 1,054.1	786.7	824.3	347.1	171.3 187.4		99.2	114.8	-37.6	
1997	1,601.1 1,652.5	547.0 552.0	271.7 270.2	275.4 281.7	1,054.1	810.1 859.3	860.1 906.5	362.3 376.1			102.6 103.7	112.2 135.2	-50.0 -47.2	244.0 241.1
1998	1,701.8	572.1	270.2	296.6	1,100.3	900.0	940.4	387.0			103.7	148.6	-47.2	
2000	1,789.0	614.6	295.0	319.7	1,174.3	951.4	994.0	406.0		117.9	114.8	161.0		
2001	1,862.8	649.0	306.1	343.0	1,213.8	1,007.6	1,054.6	429.4		129.4	114.8	162.9	-47.0	
2002	2,010.9	734.0	349.0	385.0	1,276.9	1,106.0	1,153.4	452.1	227.7		133.5	192.6	-47.4	
2003	2,159.9	824.3	404.9	419.4	1,335.6	1,182.5	1,236.9	470.5			146.1	213.9		153.1
2004	2,292.8	895.1	454.1	441.0	1,397.8	1,237.5	1,296.1	491.5	1	1	152.6	210.8	-58.5	160.2
2005	2,472.0	968.5	493.6	474.9	1,503.4	1,319.4	1,384.7	518.7			169.4	220.5	-65.2	ł
2006	2,655.0	1,016.6	520.0	496.7	1,638.4	1,411.8	1,480.1	543.9			173.9	256.8	-68.2	

Table 8.1 - OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962 - 2025

(in billions of dollars)

		D	iscretiona	ry		-		Ma	ndatory ar	nd Net Inte	rest			
									Mand	latory				
	Total								Program	nmatic			Undistri-	
Fiscal Year	Outlays (1)	Total	National Defense	Non- defense	Total	Total	Total	Social Security	Medicare		Other Means Tested Entitle ments (1)	Other	buted Off- setting Receipts (2)	Net Interest
2007	2,728.7	1,041.6		493.7	1,687.1	1,450.0	1,532.2	581.4	370.8			213.3	-82.2	237.1
2008	2,982.5	1,134.9	612.4	522.4	1,847.7	1,594.9	1,681.1	612.1	385.8		225.1	256.7	-86.2	252.8
2009	3,517.7	1,237.5	656.7	580.8	2,280.1	2,093.2	2,185.9	677.7	425.1	250.9	239.6	592.5	-92.6	
2010	3,457.1	1,347.2	688.9	658.3	2,109.9	1,913.7	1,995.8	700.8		272.8	289.9	286.0	-82.1	196.2
2011	3,603.1	1,347.1	699.4	647.7	2,255.9	2,026.0	2,114.4	724.9		275.0	308.8	325.8	-88.5	230.0
2012	3,526.6	1,275.7	670.5	605.2	2,250.9	2,030.4	2,134.0	767.7		250.5	283.5	366.3	-103.5	220.4
2013	3,454.9	1,202.4	625.8	576.6	2,252.5	2,031.6	2,124.4	807.8	491.8	265.4	298.2	261.2	-92.8	220.9
2014	3,506.3	1,178.9	596.4	582.4	2,327.4	2,098.5	2,186.5	844.9	505.3	301.5	300.2	234.6	-88.0	229.0
2015	3,691.8	1,172.1	583.4	588.8	2,519.7	2,296.5	2,412.3	881.9	539.9	349.8	317.1	323.7	-115.8	223.2
2016	3,852.6	1,185.3	584.8	600.4	2,667.4	2,427.3	2,522.6	910.3	588.4	368.3	325.0	330.6	-95.3	240.0
2017	3,981.6	1,200.3	590.2	610.1	2,781.3	2,518.8	2,608.6	939.2	591.4	374.7	326.1	377.2	-89.8	262.6
2018	4,109.0	1,261.6	622.7	638.9	2,847.4	2,522.4	2,620.3	982.0	581.8	389.2	326.1	341.1	-97.9	325.0
2019	4,448.3	1,337.8	676.4	661.4	3,110.6	2,735.4	2,833.6	1,038.5	643.9	409.4	342.8	399.0	-98.2	375.2
2020 est	4,789.7	1,438.2	713.5	724.7	3,351.5	2,975.4	3,084.6	1,091.6	693.9	447.2	356.7	495.1	-109.2	376.2
2021 est	4,829.4	1,485.4	753.8	731.7	3,343.9	2,965.7	3,104.9	1,150.8	722.2	448.1	335.2	448.6	-139.1	378.2
2022 est	5,005.4	1,477.1	768.8	708.3	3,528.3	3,129.6	3,240.6	1,216.2	778.8	449.1	337.3	459.3	-111.0	398.7
2023 est	5,105.3	1,449.2	771.5	677.8	3,656.1	3,228.4	3,339.4	1,285.8	789.8	450.0	339.6	474.1	-111.0	427.7
2024 est	5,208.5	1,437.5	778.3	659.2	3,771.0	3,313.2	3,425.4	1,360.7	798.9	452.4	342.1	471.3	-112.2	457.8
2025 est	,	1,427.7	790.1	637.6	4,023.1	3,524.0	3,642.5	1,439.5	899.1	452.6	355.0	496.2	-118.5	499.1

<sup>(1)</sup> See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

<sup>(2)</sup> Including asset sales.

	Table 8.2	- OUTLA	AYS BY B	UDGET I	ENFORC				IN CONST	ANT (FY 2	2012) DOI	LLARS:	1962 - 2025	5
		D	iscretiona	ry		(in	billions o		andatory a	nd Net Inte	rest			
									Mane	datory				
									Prograi	nmatic			Undistri-	
Fiscal Year	Total Outlays	Total	National Defense	Non- defense	Total	Total	Total	Social Security	Medicare	Medicaid	Other Means Tested	Other	buted Off- setting	Net Interest
								Security			Entitle ments (1)		Receipts (2)	
1962	785.9	582.9	425.9	157.0	203.2	162.6	211.6	83.5		0.6	25.2	102.2	-48.9	
1963	784.9	580.4	416.4	163.9	204.4	159.4	211.5	90.8		0.9	26.8	93.0	-52.1	45.0
1964 1965	822.3 809.0	597.0 579.9	421.1 391.6	175.9 188.3	225.5 229.5	178.4 181.0	228.1 229.7	94.1 97.6		1.2	27.7 28.3	105.0 102.2	-49.7 -48.7	47.1 48.5
1966	896.1	648.7	432.2	216.4	247.7	195.9	248.0	113.7		4.3	28.3	102.2	-52.1	51.9
1967	1,026.7	748.6	510.9	237.6	277.8	222.7	279.4	116.4	13.0	6.4	27.5	116.1	-56.7	55.1
1968	1,120.1	799.2	556.6	242.7	320.8	263.3	323.6	123.5	22.6	9.6	30.3	137.6	-60.3	57.5
1969	1,085.7	749.2	530.2	219.0	336.6	273.7	329.7	135.8	26.5	11.6	32.3	123.4	-56.0	62.9
1970	1,095.8	729.5	499.5	230.1	366.1	298.5	354.4	144.0	27.5	13.2	35.7	133.8	-55.9	67.6
1971 1972	1,101.1 1,134.8	695.1 674.3	453.6 415.8	241.6 258.5	406.2 460.5	339.8 394.3	399.2 446.6	163.3 176.3	28.2 30.8	15.6 20.6	46.5 55.1	145.6 163.8	-59.4 -52.3	66.4 66.1
1972	1,154.8	645.7	377.5	268.1	510.1	439.0	508.2	207.9	32.3	19.9	52.4	195.7	-32.3 -69.2	71.0
1974	1,169.3	640.4	370.1	270.3	528.6	446.6	528.0	219.6	35.1	23.2	57.3	192.8	-81.4	82.0
1975	1,314.5	674.0	368.8	305.3	640.5	560.0	621.5	230.1	43.2	24.8	68.2	255.3	-61.5	80.5
1976	1,372.5	705.0	355.9	349.0	667.7	581.1	641.2	247.1	50.2	29.1	74.4	240.4	-60.1	86.6
TQ	345.8	188.4	86.7	101.8	157.3	135.4	152.5	64.1	13.1	7.3	17.7	50.2	-17.1	21.9
1977 1978	1,408.1 1,485.4	736.8 770.9	357.9 359.5	378.9 411.4	671.2 714.8	580.9 614.4	638.5 671.6	264.5 273.8	57.9 63.7	31.2 31.7	73.9 72.5	211.0 229.9	-57.6 -57.2	90.3 100.4
1978	1,483.4	779.4	370.8	408.6	722.2	610.5	670.3	280.6	68.8	34.0	70.8	216.2	-57.2 -59.8	111.7
1980	1,592.3	813.8	386.3	427.5	778.4	651.9	714.8	289.5	75.4	34.5	76.7	238.6	-62.9	126.6
1981	1,645.3	817.3	408.7	408.6	828.2	677.4	758.4	310.8	84.1	38.0	79.7	245.8	-81.0	150.8
1982	1,679.9	797.8	441.6	356.2	882.3	707.9	779.6	326.7	94.6	36.9	73.9	247.5	-71.8	174.4
1983	1,735.9	825.3	475.2	350.1	910.6	734.2	824.6	342.1	102.2	38.6	77.8	264.0	-90.4	176.5
1984	1,745.5	841.9	490.8	351.1	903.5	692.7	775.5	344.2	107.6	39.2	75.4	209.1	-82.8	210.8
1985 1986	1,870.5 1,917.5	886.8 916.5	524.4 554.9	362.4 361.6	983.7 1,001.0	746.0 756.8	827.3 837.8	352.2 361.8	119.1 123.7	42.8 46.0	76.0 77.2	237.2 229.0	-81.3 -81.1	237.7 244.2
1987	1,889.3	907.9	564.1	343.8	981.5	738.0	840.1	368.0	129.1	49.3	77.8	215.9	-102.0	243.4
1988	1,936.3	921.8	566.7	355.2	1,014.7	756.4	860.4	374.8	129.6	52.7	82.3	220.9	-103.9	258.3
1989	2,001.6	938.0	570.2	367.8	1,063.6	787.3	888.0	381.5	132.0	57.4	84.1	233.0	-100.8	276.3
1990	2,131.0	935.1	544.2	390.9	1,196.0	905.2	987.8	392.0	146.8	65.5	86.9	296.6	-82.6	290.8
1991	2,155.6	949.5	552.4	397.2	1,206.1	910.0	993.5	408.1	150.8	80.6	99.2	254.9	-83.6	
1992 1993	2,161.0 2,141.3	919.2 901.8	514.6 492.4	404.5 409.4	1,242.0 1,239.6	945.8 951.1	1,026.3 1,024.0	425.1 438.8	168.9 182.4	101.4 110.5	113.1 121.2	217.9 171.2	-80.6 -72.9	296.2 288.5
1994	2,182.4	892.3	470.8		1,290.1	1,001.7	1,072.2	450.9	197.6	117.3	130.2	176.2	-70.5	288.3
1995	2,197.6	868.0		420.4	1,329.4	1,006.5	1,086.9	464.2	215.2	124.7	133.7	149.2	-80.4	322.9
1996	2,216.0	828.6	426.0	402.6	1,387.4	1,058.2	1,123.2	473.8	230.9	126.2	135.6	156.7	-64.9	329.2
1997	2,226.8	835.7	428.5	407.2	1,391.1	1,063.7	1,147.9	484.8	248.0	128.5	137.5	149.1	-84.2	327.4
1998	2,279.3	837.0	418.3	418.6		1,122.6	1,200.5	498.7	248.5	134.7	137.7	180.9	-77.9	319.5
1999 2000	2,318.8 2,377.4	849.5 881.9	418.1 432.4	431.5 449.5	1,469.4 1,495.3	1,168.8 1,209.5	1,233.5 1,274.3	507.1 519.8	242.7 245.7	142.0 151.5	143.2 147.2	198.6 210.2	-64.8 -64.8	300.6 285.8
2001	2,412.3	902.7	433.9	468.8	1,509.9	1,251.7	1,321.7	537.7	265.4	162.5	149.1	206.9	-70.0	
2002	2,564.6	992.1	479.1	513.0		1,361.6		559.7	279.8	183.2	165.4	240.4	-66.8	210.7
2003	2,678.4	1,063.3	522.2	541.1	1,615.1	1,429.7	1,502.5	571.2	296.8	195.7	177.6	261.3	-72.7	185.3
2004	2,771.1	1,115.2	564.3	551.0		1,466.3	1,541.0	583.9		209.8	181.4	252.6	-74.7	189.5
2005	2,888.5	1,156.1	585.5	570.6	1,732.4	1,521.3	1,600.8	599.4	339.0	210.3	195.8	256.2	-79.5	211.1
2006	2,998.6 2,998.9	1,166.5	591.4 603.3	575.1 550.4	1,832.1	1,580.2	1,660.5	609.9	363.1 406.5	202.8 209.4	195.1 193.4	289.5	-80.3 -93.3	251.9
2007 2008	3,168.2	1,153.7 1,212.5	649.4	563.1	1,845.4 1,955.7	1,588.8 1,687.7	1,682.2 1,782.5	638.3 649.3	406.5	209.4	238.8	234.6 272.8	-93.3 -94.8	256.6 268.0
2009	3,737.1	1,318.6			2,418.4	2,222.5	2,322.3	719.5		266.3	254.4	631.4	-99.8	
2010	3,608.3	1,406.4	718.8	687.6	2,201.9	1,998.0	2,084.0	731.2	466.3	284.7	302.5	299.3	-86.0	203.9
2011	3,674.8	1,369.0	709.0	660.0	2,305.6	2,071.3	2,160.8	740.4	490.7	280.9	315.4	333.4	-89.5	234.3
2012	3,526.6	1,275.7	670.5	605.2	2,250.9	2,030.4	2,134.0	767.7	466.0	250.5	283.5	366.3	-103.5	220.4
2013	3,406.5	1,188.6		567.2	2,217.8	2,000.9	2,092.9	796.1	484.5	261.5	293.8	257.1	-92.0	
2014	3,403.5	1,144.7	582.8	561.9	2,258.9	2,038.3	2,122.8	820.2	490.8	292.6	291.4	227.8	-84.4	220.6

	Table 8.2	- OUTL	AYS BY B	UDGET I	ENFORC	EMENT.	ACT CA	ГЕGORY	IN CONST	ANT (FY 2	012) DOI	LLARS:	1962 - 2025	;
						(in	billions o	f dollars)						
		D	iscretiona	ry				Ma	andatory aı	nd Net Inte	rest			
									Mano	latory				
									Progran	nmatic			Undistri-	
Fiscal Year	Total Outlays	Total	National Defense	Non- defense	Total	Total	Total	Social Security	Medicare	Medicaid	Other Means Tested Entitle ments	Other	buted Off- setting Receipts (2)	Net Interest
2015	3,565.2	1,128.8	567.2	561.6	2,436.3	2,223.7	2,333.2	852.6	523.1	338.1	306.5	312.9	-109.5	212.6
2016	3,695.9	1,134.8	566.3	568.6	2,561.2	2,334.6	2,423.4	873.9	566.3	353.5	312.0	317.6	-88.9	226.6
2017	3,757.3	1,130.5	563.6	566.9	2,626.8	2,383.2	2,464.8	886.7	560.2	353.7	307.9	356.3	-81.6	243.5
2018	3,790.9	1,155.3	578.6	576.7	2,635.8	2,341.2	2,426.8	908.3	541.5	359.9	301.7	315.4	-85.6	294.6
2019	4,033.3	1,202.0	616.7	585.3	2,831.3	2,497.7	2,582.0	945.1	589.8	372.5	312.0	362.6	-84.3	333.6
2020 est	4,250.0	1,265.6	638.1	627.5	2,984.6	2,656.6	2,748.5	971.8	621.6	398.0	317.5	439.6	-92.0	328.0
2021 est	4,193.6	1,280.8	661.1	619.8	2,912.6	2,589.3	2,704.1	1,001.8	632.2	390.0	291.7	388.3	-114.8	323.3
2022 est	4,250.9	1,247.3	661.0	586.3	3,003.5	2,669.4	2,759.2	1,035.2	666.5	382.1	287.1	388.3	-89.8	334.1
2023 est	4,241.3	1,198.9	650.3	548.6	3,042.3	2,690.9	2,779.0	1,070.3	660.8	374.5	282.6	390.7	-88.1	351.4
2024 est	4,232.1	1,164.4	643.1	521.3	3,067.8	2,699.1	2,786.3	1,107.5	653.5	368.1	278.5	378.8	-87.2	368.7
2025 est	4,333.3	1,132.6	640.0	492.6	3,200.8	2,806.8	2,897.1	1,145.6	718.6	360.1	282.5	390.2	-90.3	394.1

<sup>(1)</sup> See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

<sup>(2)</sup> Including asset sales.

	Table 8.3	- PERCE	ENTAGE I	DISTRIB	UTION O	F OUTL	AYS BY	BUDGET	ENFORCE	EMENT AC	CT CATE	GORY:	1962 - 2025	5
		D	iscretionar	ry	1			Ma	andatory ar		rest			ı
										datory				
									Progran	nmatic			Undistri-	
Fiscal Year	Total Outlays	Total	National Defense	Non- defense	Total	Total	Total	Social Security	Medicare	Medicaid	Other Means Tested Entitle ments (1)	Other	Off- setting Receipts (2)	Net Interest
1962	100.0	67.5	49.2	18.3	32.5	26.1	31.0	13.2		0.1	4.0	13.8	-4.9	6.4
1963	100.0	67.6	48.3	19.4	32.4	25.4	30.6	13.9		0.1	4.1	12.5	-5.2	7.0
1964 1965	100.0	66.8 65.8	46.4 43.2	20.3	33.2 34.2	26.3 26.9	31.1 31.9	13.7 14.4		0.2	4.0	13.2	-4.8 -5.0	6.9 7.3
1966	100.0	67.0	43.9	23.2	33.0	26.0	30.9	15.1		0.2	3.7	11.5	-4.9	7.0
1967	100.0	67.6	45.7	21.9	32.4	25.9	30.5	13.5	1.6	0.7	3.2	11.4	-4.6	
1968	100.0	66.2	46.1	20.1	33.8	27.5	32.1	13.1	2.5	1.0	3.2	12.3	-4.5	6.2
1969	100.0	63.9	45.0	18.8	36.1	29.2	33.5	14.5	2.9		3.5	11.4	-4.3	6.9
1970 1971	100.0	61.5 58.3	41.9	19.6 20.7	38.5 41.7	31.2	35.6 39.4	15.2 16.7	3.0	1.4	3.8 4.8	12.3 13.4	-4.4 -4.8	7.4 7.1
1971	100.0	55.7	37.6 34.4	20.7	41.7	34.6 37.6	39.4 41.7	16.7	3.0	2.0	5.3	14.3	-4.8 -4.2	6.7
1973	100.0	53.1	31.4	21.7	46.9	39.9	45.3	19.6	3.1	1.9	4.9	15.8	-5.5	7.1
1974	100.0	51.3	30.0	21.3	48.7	40.7	46.9	20.4	3.3	2.2	5.3	15.7	-6.2	8.0
1975	100.0	47.5	26.4	21.2	52.5	45.5	49.6	19.1	3.7	2.1	5.7	19.0	-4.1	7.0
1976	100.0	47.2	24.2	23.1	52.8	45.6	49.5	19.6	4.0	2.3	5.9	17.7	-3.9	7.2 7.2
TQ 1977	100.0	50.1 48.2	23.2 23.8	26.8 24.3	49.9 51.8	42.7 44.5	47.1 48.2	20.3	4.2	2.3	5.6 5.7	14.7 15.1	-4.4 -3.6	
1978	100.0	47.7	22.8	24.9	52.3	44.6	48.0	20.3	4.8	2.3	5.3	15.4	-3.4	7.7
1979	100.0	47.6	23.2	24.4	52.4	43.9	47.4	20.4	5.1	2.5	5.1	14.4	-3.5	8.5
1980	100.0	46.8	22.8	24.0	53.2	44.4	47.7	19.8	5.2	2.4	5.2	15.1	-3.4	8.9
1981	100.0	45.4	23.3	22.1	54.6	44.5	48.6	20.3	5.6		5.2	15.0	-4.1	10.1
1982 1983	100.0	43.7	24.9 26.0	18.8 17.7	56.3 56.3	44.9 45.2	48.4 49.4	20.6	6.1	2.3	4.7 4.7	14.7 15.1	-3.5 -4.2	11.4 11.1
1984	100.0	44.5	26.8	17.7	55.5	42.4	46.2	20.7	6.6		4.7	12.0	-3.8	
1985	100.0	43.9	26.7	17.2	56.1	42.4	45.8	19.7	6.8	2.4	4.3	12.7	-3.5	13.7
1986	100.0	44.3	27.6	16.6	55.7	42.0	45.3	19.8	6.9	2.5	4.2	11.8	-3.3	13.7
1987	100.0	44.2	28.1	16.1	55.8	42.0	46.2	20.4	7.3	2.7	4.3	11.4	-4.2	13.8
1988 1989	100.0	43.6 42.7	27.3 26.6	16.3 16.2	56.4 57.3	42.1 42.5	46.3 46.4	20.4	7.2 7.2	2.9	4.5	11.4	-4.2 -3.9	14.3 14.8
1990	100.0	40.0	24.0	16.0	60.0	45.3	48.3	19.7	7.6		4.4	13.3	-2.9	14.7
1991	100.0	40.3	24.1	16.1	59.7	45.0	48.0	20.1	7.7	4.0	4.9	11.3	-3.0	14.7
1992	100.0	38.6		16.7	61.4	46.9	49.8	20.6		4.9	5.5	10.3	-2.8	
1993	100.0	38.3	20.7	17.5	61.7	47.6		21.4	9.1		5.9	8.5	-2.7	
1994 1995	100.0	37.0 35.9	19.3 18.0	17.7 17.9	63.0 64.1	49.1 48.7	51.7 51.7	21.7 22.0	9.7 10.4	5.6 5.9	6.2	8.4 7.1	-2.6 -2.9	
1996	100.0	34.1	17.0	17.1	65.9	50.4	52.8	22.2	11.0		6.4	7.1	-2.4	15.4
1997	100.0	34.2	17.0	17.2	65.8	50.6	53.7	22.6	11.7	6.0	6.4	7.0	-3.1	15.2
1998	100.0	33.4	16.4	17.1	66.6	52.0	54.9	22.8	11.5	6.1	6.3	8.2	-2.9	14.6
1999	100.0	33.6	16.2	17.4	66.4	52.9	55.3	22.7	11.0		6.4	8.7	-2.4	13.5
2000 2001	100.0 100.0	34.4 34.8	16.5 16.4	17.9 18.4	65.6 65.2	53.2 54.1	55.6 56.6	22.7	10.9 11.5	6.6 6.9	6.4	9.0 8.7	-2.4 -2.5	12.5 11.1
2001	100.0	36.5	17.4	19.1	63.5	55.0	57.4	22.5	11.3	7.3	6.6	9.6		8.5
2003	100.0	38.2	18.7	19.4	61.8	54.7	57.3	21.8	11.4	7.4	6.8	9.9	-2.5	
2004	100.0	39.0	19.8	19.2	61.0	54.0	56.5	21.4	11.6		6.7	9.2	-2.6	
2005	100.0	39.2	20.0	19.2	60.8	53.4	56.0	21.0			6.9	8.9	-2.6	
2006 2007	100.0 100.0	38.3 38.2	19.6 20.1	18.7 18.1	61.7 61.8	53.2	55.7 56.2	20.5	12.2 13.6	6.8 7.0	6.5 6.5	9.7 7.8	-2.6 -3.0	
2007	100.0	38.1	20.1	17.5	61.9	53.5	56.4	20.5	12.9	6.8	7.5	8.6		
2009	100.0	35.2	18.7	16.5	64.8	59.5	62.1	19.3	12.1	7.1	6.8	16.8	-2.6	
2010	100.0	39.0	19.9	19.0	61.0	55.4	57.7	20.3	12.9	7.9	8.4	8.3	-2.4	
2011	100.0	37.4	19.4	18.0	62.6	56.2	58.7	20.1	13.3	7.6	8.6	9.0	-2.5	6.4
2012	100.0	36.2	19.0	17.2	63.8	57.6	60.5	21.8	13.2	7.1	8.0	10.4	-2.9	6.2
2013 2014	100.0 100.0	34.8 33.6	18.1	16.7 16.6	65.2 66.4	58.8 59.8	61.5 62.4	23.4 24.1	14.2 14.4	7.7 8.6	8.6 8.6	7.6 6.7	-2.7 -2.5	6.4
2014	100.0	31.7	17.0 15.8	15.9	66.4 68.3	62.2	65.3	23.9	14.4		8.6	8.8	-2.5 -3.1	6.0

	Table 8.3	- PERCI	ENTAGE I	DISTRIB	UTION O	F OUTL	AYS BY	BUDGET	ENFORCE	EMENT AC	CT CATE	GORY:	1962 - 2025	
		D	iscretional	ry				Ma	andatory aı	nd Net Inte	rest			
									Mano	latory				
									Progran	nmatic			Undistri-	
Fiscal Year	Total Outlays	Total	National Defense	Non- defense	Total	Total	Total	Social Security	Medicare	Medicaid	Other Means Tested Entitle ments	Other	buted Off- setting Receipts (2)	Net Interest
2016	100.0	30.8	15.2	15.6	69.2	63.0	65.5	23.6	15.3	9.6	8.4	8.6	-2.5	6.2
2017	100.0	30.1	14.8	15.3	69.9	63.3	65.5	23.6	14.9	9.4	8.2	9.5	-2.3	6.6
2018	100.0	30.7	15.2	15.5	69.3	61.4	63.8	23.9	14.2	9.5	7.9	8.3	-2.4	7.9
2019	100.0	30.1	15.2	14.9	69.9	61.5	63.7	23.3	14.5	9.2	7.7	9.0	-2.2	8.4
2020 est	100.0	30.0	14.9	15.1	70.0	62.1	64.4	22.8	14.5	9.3	7.4	10.3	-2.3	7.9
2021 est	100.0	30.8	15.6	15.2	69.2	61.4	64.3	23.8	15.0	9.3	6.9	9.3	-2.9	7.8
2022 est	100.0	29.5	15.4	14.1	70.5	62.5	64.7	24.3	15.6	9.0	6.7	9.2	-2.2	8.0
2023 est	100.0	28.4	15.1	13.3	71.6	63.2	65.4	25.2	15.5	8.8	6.7	9.3	-2.2	8.4
2024 est	100.0	27.6	14.9	12.7	72.4	63.6	65.8	26.1	15.3	8.7	6.6	9.0	-2.2	8.8
2025 est	100.0	26.2	14.5	11.7	73.8	64.7	66.8	26.4	16.5	8.3	6.5	9.1	-2.2	9.2

<sup>(1)</sup> See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

<sup>(2)</sup> Including asset sales.

	Table	8.4 - OU	TLAYS B	Y BUDGI	ET ENFO	RCEME	NT ACT	CATEGO	RY AS PE	RCENTAG	ES OF G	DP: 196	2 - 2025	
	-	D	iscretionar	y				Ma	andatory ar		rest			ı
										datory				
									Progran	nmatic			Undistri-	
Fiscal Year	Total Outlays	Total	National Defense	Non- defense	Total	Total	Total	Social Security	Medicare	Medicaid	Other Means Tested Entitle ments (1)	Other	Off- setting Receipts (2)	Net Interest
1962	18.2	12.3	9.0	3.3	5.9	4.8	5.7	2.4		*	0.7	2.5	-0.9	1.2
1963	18.0	12.2	8.7	3.5	5.8	4.6	5.5	2.5		*	0.7	2.3	-0.9	1.3
1964	17.9	12.0 11.0	8.3 7.2	3.6	6.0 5.7	4.7	5.6	2.5		*	0.7	2.4	-0.9	1.2
1965 1966	16.7 17.2	11.5	7.2	4.0	5.7	4.5	5.3	2.4		0.1	0.7	2.2	-0.8 -0.8	1.2
1967	18.8	12.7	8.6	4.1	6.1	4.9	5.7	2.5	0.3	0.1	0.6	2.2	-0.9	1.2
1968	19.8	13.1	9.2	4.0	6.7	5.5	6.4	2.6	0.5	0.2	0.6	2.4	-0.9	1.2
1969	18.7	12.0	8.4	3.5	6.8	5.5	6.3	2.7	0.6	0.2	0.6	2.1	-0.8	1.3
1970	18.7	11.5	7.8	3.7	7.2	5.8	6.7	2.8	0.6	0.3	0.7	2.3	-0.8	1.4
1971 1972	18.8 19.0	11.0 10.6	7.1 6.5	3.9 4.0	7.8 8.4	6.5 7.1	7.4 7.9	3.1	0.6	0.3	0.9	2.5	-0.9 -0.8	1.3
1972	19.0	9.6	5.7	3.9	8.4	7.1	8.2	3.6			0.9	2.7	-0.8	
1974	18.2	9.3	5.4	3.9	8.8	7.4	8.5	3.7	0.6	0.3	1.0	2.9	-1.1	1.3
1975	20.7	9.8	5.5	4.4	10.9	9.4	10.3	4.0	0.8	0.4	1.2	3.9	-0.8	1.4
1976	20.8	9.8	5.0	4.8	11.0	9.5	10.3	4.1	0.8	0.5	1.2	3.7	-0.8	1.5
TQ	20.3	10.2	4.7	5.5	10.2	8.7	9.6	4.1	0.9	0.5	1.1	3.0	-0.9	1.5
1977 1978	20.2	9.7 9.6	4.8	4.9 5.0	10.5 10.6	9.0	9.7 9.7	4.1	0.9	0.5	1.2	3.0	-0.7 -0.7	1.5 1.6
1979	19.6	9.4	4.6	4.8	10.3	8.6	9.7	4.0			1.0	2.8	-0.7	1.7
1980	21.2	9.9	4.8	5.1	11.3	9.4	10.1	4.2	1.1	0.5	1.1	3.2	-0.7	1.9
1981	21.6	9.8	5.0	4.8	11.8	9.6	10.5	4.4	1.2	0.5	1.1	3.2	-0.9	2.2
1982	22.5	9.8	5.6	4.2	12.7	10.1	10.9	4.6		0.5	1.1	3.3	-0.8	2.6
1983 1984	22.9 21.6	10.0 9.6	5.9 5.8	4.1 3.8	12.9 12.0	10.3	11.3 10.0	4.8	1.4	0.5	1.1	3.5 2.6	-1.0 -0.8	2.5 2.8
1985	22.2	9.0	5.9	3.8	12.0	9.1	10.0	4.3	1.5	0.5	0.9	2.8	-0.8	3.0
1986	21.9	9.7	6.0	3.6	12.2	9.2	9.9	4.3	1.5	0.6	0.9	2.6	-0.7	3.0
1987	21.1	9.3	5.9	3.4	11.7	8.8	9.7	4.3	1.5	0.6	0.9	2.4	-0.9	2.9
1988	20.7	9.0	5.7	3.4	11.7	8.7	9.6	4.2	1.5	0.6	0.9	2.4	-0.9	3.0
1989 1990	20.6	8.8 8.5	5.5 5.1	3.3	11.8 12.8	8.7 9.6	9.5 10.3	4.1	1.5 1.6	0.6	0.9	2.4	-0.8 -0.6	
1991	21.7	8.8	5.2	3.5	13.0	9.8	10.3	4.4	1.7	0.7	1.1	2.5	-0.6	
1992	21.5	8.3	4.7	3.6	13.2	10.1	10.7	4.4	1.8	1.1	1.2	2.2	-0.6	3.1
1993	20.8	8.0		3.7	12.8	9.9		4.5			1.2	1.8	-0.6	
1994	20.4	7.5	3.9	3.6	12.8	10.0	10.5	4.4	2.0		1.3	1.7	-0.5	2.8
1995 1996	20.0 19.6	7.2 6.7	3.6	3.6	12.8 12.9	9.8 9.9	10.4 10.4	4.4	2.1	1.2	1.3	1.4	-0.6 -0.5	3.1
1996	18.9	6.5	3.2	3.4	12.9	9.9	10.4	4.4		1.1	1.2	1.4	-0.5	
1998	18.5	6.2	3.0	3.2	12.3	9.6	10.2	4.2	2.1	1.1	1.2	1.5	-0.5	2.7
1999	18.0	6.0	2.9	3.1	11.9	9.5	9.9	4.1	2.0		1.2	1.6		2.4
2000	17.7	6.1	2.9	3.2	11.6	9.4	9.8	4.0		1.2	1.1	1.6	-0.4	2.2
2001 2002	17.7 18.6	6.2	2.9 3.2	3.3	11.5 11.8	9.6	10.0	4.1	2.0		1.1	1.5	-0.4	2.0
2002	18.6	7.3	3.6	3.6	11.8	10.2	10.6	4.2		1.4	1.2	1.8	-0.4 -0.5	1.6 1.4
2003	19.1	7.3	3.8	3.7	11.6	10.3	10.8	4.2	2.2	1.5	1.3	1.8	-0.5	1.3
2005	19.3	7.5	3.8	3.7	11.7	10.3	10.8	4.0		1.4	1.3	1.7	-0.5	1.4
2006	19.5	7.5	3.8	3.6	12.0	10.4	10.9	4.0		1.3	1.3	1.9	-0.5	
2007	19.1	7.3	3.8	3.5	11.8	10.1	10.7	4.1	2.6		1.2	1.5	-0.6	
2008	20.2	7.7	4.2	3.5	12.5	10.8	11.4	4.2			1.5	1.7	-0.6	
2009 2010	24.4 23.3	8.6 9.1	4.6 4.6	4.0	15.8 14.2	14.5 12.9	15.1 13.5	4.7 4.7	2.9	1.7	1.7 2.0	4.1	-0.6 -0.6	
2010	23.4	8.7	4.6	4.4	14.2	13.2	13.7	4.7	3.1	1.8	2.0	2.1	-0.6	
2012	22.0	7.9	4.2	3.8	14.0	12.6	13.3	4.8		1.6	1.8	2.3	-0.6	
2013	20.8	7.2	3.8	3.5	13.6	12.2	12.8	4.9	3.0	1.6	1.8	1.6	-0.6	1.3
2014	20.2	6.8	3.4	3.4	13.4	12.1	12.6	4.9			1.7	1.4	-0.5	
2015	20.4	6.5	3.2	3.3	13.9	12.7	13.3	4.9	3.0	1.9	1.8	1.8	-0.6	1.2

	Table	8.4 - OU	TLAYS B	Y BUDGI	ET ENFO	RCEME	NT ACT	CATEGO	RY AS PE	RCENTAG	ES OF G	DP: 196	2 - 2025	
		D	iscretionar	ry				Ma	andatory a	nd Net Inte	rest			
									Mano	latory				
									Prograi	nmatic			Undistri-	
Fiscal Year	Total Outlays	Total	National Defense	Non- defense	Total	Total	Total	Social Security	Medicare	Medicaid	Other Means Tested Entitle ments (1)	Other	buted Off- setting Receipts (2)	Net Interest
2016	20.8	6.4	3.2	3.2	14.4	13.1	13.6	4.9	3.2	2.0	1.8	1.8	-0.5	1.3
2017	20.6	6.2	3.1	3.2	14.4	13.1	13.5	4.9	3.1	1.9	1.7	2.0	-0.5	1.4
2018	20.2	6.2	3.1	3.1	14.0	12.4	12.9	4.8	2.9	1.9	1.6	1.7	-0.5	1.6
2019	21.0	6.3	3.2	3.1	14.7	12.9	13.4	4.9	3.0	1.9	1.6	1.9	-0.5	1.8
2020 est	21.6	6.5	3.2	3.3	15.1	13.4	13.9	4.9	3.1	2.0	1.6	2.2	-0.5	1.7
2021 est	20.7	6.4	3.2	3.1	14.3	12.7	13.3	4.9	3.1	1.9	1.4	1.9	-0.6	1.6
2022 est	20.4	6.0	3.1	2.9	14.4	12.8	13.2	5.0	3.2	1.8	1.4	1.9	-0.5	1.6
2023 est	19.8	5.6	3.0	2.6	14.2	12.5	12.9	5.0	3.1	1.7	1.3	1.8	-0.4	1.7
2024 est	19.2	5.3	2.9	2.4	13.9	12.2	12.6	5.0	2.9	1.7	1.3	1.7	-0.4	1.7
2025 est	19.1	5.0	2.8	2.2	14.1	12.4	12.8	5.1	3.2	1.6	1.2	1.7	-0.4	1.8

<sup>\* 0.05</sup> percent or less

<sup>(1)</sup> See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

<sup>(2)</sup> Including asset sales.

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	310	382	334	356	504	882	1,017	943	1,281	1,420
Health:										
Medicaid	103	157	210	272	770	1,173	1,806	2,285	2,727	3,362
Refundable Premium Tax Credit and Cost Sharing Reductions										
Childrens Health Insurance										
Other	8	12	15	24	38	26	24	35	38	64
Total health	110	169	225	296	808	1,199	1,830	2,319	2,765	3,426
Medicare						2,525	4,427	5,396	5,848	6,225
Income security:										
General retirement and disability	652	622	671	643	708	702	912	1,002	997	1,574
Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,789	4,271	4,767	5,528	6,567
Unemployment compensation	3,499	3,127	2,912	2,342	1,964	1,994	2,266	2,293	3,074	5,749
Food and nutrition assistance	275	284	308	299	363	418	505	587	960	2,179
Supplemental Security Income										
Family and Other Support Assistance	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618	4,142	5,486
Earned Income Tax Credit										
Child Tax Credit										
Making Work Pay Tax Credit										
Payments to States for foster care/adoption assistance										
Housing Assistance and Other (including offsetting receipts)	-2	-3	-43	13	_*	14	13	21	-5	-2
Total income security	8,704	8,835	9,129	8,943	9,112	9,638	11,133	12,287	14,696	21,553
Social Security	14,047	15,456	16,247	17,077	20,257	21,292	23,293	26,700	29,647	35,131
Veterans benefits and services:										
Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041	5,552	5,973
Other	393	-10	123	55	237	605	687	801	1,060	1,481
Total veterans benefits and services	4,363	4,198	4,271	4,271	4,422	5,151	5,355	5,842	6,612	7,454
Total mandatory human resource programs	27,535	29,040	30,206	30,944	35,103	40,688	47,055	53,486	60,848	75,209
Other mandatory programs:										
National defense	-206	-318	-281	-403	-887	-573	-226	-218	-220	-137
International affairs	132	62	341	569	518	218	430	519	367	389
Energy	-50	-113	-114	-131	-132	-54	-3	-10	12	148
Agriculture	3,192	3,930	4,118	3,433	1,851	2,327	3,783	5,062	4,340	3,406
Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501	-383
Universal service fund										
Other commerce and housing credit	477	-879	-323	-87	1,880	2,137	2,700	-554	513	63
Community and regional development	37	47	39	68	96	107	101	76	101	266
General government	-218	-127	-129	-96	-99	-144	-140	-1	29	-5
Allowances										
Spectrum auctions and major asset sales										
Other undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632	-10,107
All other	2,626	2,860	3,481	3,844	3,701	3,712	3,933	3,852	4,159	3,952
Total other mandatory programs	322	-757	988	900	-101	35	2,011	137	166	-2,409
Total mandatory programs	27,857	28,283	31,193	31,844	35,002	40,723	49,066	53,623	61.015	72,800
Net interest:		.,	. ,	- ,-		.,.	.,	,-	,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304	20,959
Interest received by:		.,	.,	, ,	,	- ,	,	-,	. ,	-,
On-budget trust funds	-824	-895	-1,006	-1,121	-1.259	-1.492	-1.689	-1.953	-2,367	-2.820
Off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568	-1,942
Other	-797	-678	-855	-986	-727	-839	-816	-788	-989	-1,356
Total net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380	14,841
Total outlays for mandatory and related programs	34,746	36,022	39,392	40,435	44,389	50,991	60,156	66,322	75,395	87,641
* \$500 thousand or less.	5-1,7-10	30,022	37,372	10,733	14,509	50,771	30,130	30,322	15,575	37,041
good modeling of 1695.										
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Category and Program	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	2,536	2,196	2,240	2,955	3,159	835	3,443	4,298	5,275	6,048
Health:										
Medicaid	4,601	4,600	5,818	6,840	8,568	2,229	9,876	10,680	12,407	13,957
Refundable Premium Tax Credit and Cost Sharing Reductions										
Childrens Health Insurance										
Other	75	189	166	269	450	115	491	550	574	741
Total health	4,677	4,789	5,984	7,109	9,019	2,343	10,367	11,230	12,981	14,698
Medicare	7,024	7,613	8,972	12,214	14,997	4,043	18,576	21,832	25,507	31,010
Income security:										
General retirement and disability	1,771	2,554	2,706	4,661	2,971	1,158	3,277	3,082	4,025	4,731
Federal employee retirement and disability	7,665	8,880	10,762	13,199	15,452	4,262	17,700	19,814	22,631	26,568
Unemployment compensation	6,640	4,887	5,589	12,806	18,565	3,789	14,331	10,886	9,837	16,889
Food and nutrition assistance	3,218	3,641	4,433	6,643	7,809	1,782	8,233	8,437	10,109	13,114
Supplemental Security Income			1,954	4,320	4,573	1,165	4,772	5,280	4,865	5,716
Family and Other Support Assistance	6,559	5,922	5,423	5,121	5,849	1,606	6,351	6,639	6,610	7,308
Earned Income Tax Credit					808	86	901	881	773	1,275
Child Tax Credit										
Making Work Pay Tax Credit										
Payments to States for foster care/adoption assistance										
Housing Assistance and Other (including offsetting receipts)	-31	-20	1	-69	-2	7	-39	-1	63	153
Total income security	25,822	25,864	30,868	46,680	56,025	13,855	55,525	55,018	58,914	75,754
Social Security	39,364	48,176	54,990	63,557	72,699	19,458	83,690	92,447	102,594	117,053
Veterans benefits and services:										
Income security for veterans	6,354	6,540	6,794	7,877	8,369	2,085	9,229	9,759	10,793	11,698
Other	1,632	2,413	3,221	4,585	5,514	718	3,550	3,345	2,888	2,303
Total veterans benefits and services	7,987	8,953	10,016	12,462	13,883	2,803	12,779	13,104	13,680	14,001
Total mandatory human resource programs	87,409	97,592	113,068	144,979	169,782	43,338	184,380	197,929	218,951	258,564
Other mandatory programs:										
National defense	-164	-414	-1,373	-1,107	-257	-44	-276	-153	-434	-634
International affairs	200	-681	-487	-1,058	-1,026	-857	-1,660	-1,060	-1,683	-61
Energy	203	163	614	1,179	1,615	404	1,985	2,697	3,070	4,008
Agriculture	4,315	3,886	1,249	1,950	2,050	701	5,541	9,998	9,658	7,240
Deposit insurance	-597	-808	-613	508	-573	-63	-2,788	-988	-1,745	-375
Universal service fund										
Other commerce and housing credit	912	-231	2,901	6,588	5,428	-159	2,426	3,872	2,630	4,686
Community and regional development	376	1,041	772	644	793	227	964	996	1,233	1,816
General government	-1	6,489	6,260	6,653	6,161	1,789	6,895	7,324	7,516	7,762
Allowances										
Spectrum auctions and major asset sales										
Other undistributed offsetting receipts	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942
All other	3,588	4,336	4,061	4,389	-98	-159	-342	-316	-320	-979
Total other mandatory programs	-750	373	-3,366	6,144	-294	-2,367	-2,136	6,650	2,447	3,520
Total mandatory programs	86,660	97,964	109,703	151.123	169,488	40,971	182,244	204,578	221,398	262,085
Net interest:	00,000	77,701	107,703	151,125	107,100	10,771	102,211	201,570	221,070	202,003
Interest on Treasury debt securities (gross)	21.849	24,167	29,319	32,665	37,076	8,104	41,915	48,712	59,855	74,803
Interest received by:		_ 1,20	-,,,,,,	,	0.,0.0	0,10	,,	,	07,000	,
On-budget trust funds	-2.983	-3.156	-4,064	-4.861	-4.988	-177	-5,488	-6.128	-7.727	-9,707
Off-budget trust funds	-2,106	-2,280	-2,520	-2,803	-2.812	-93	-2,650	-2,403	-2,224	-2,339
Other	-1,282	-1,382	-1,286	-1,756	-2,512	-885	-3,875	-4,724	-7,271	-10,224
Total net interest	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458	42,633	52,533
Total outlays for mandatory and related programs	102,137	115,313	131,152	174,368	196,215	47,919	212,145	240,036	264,030	314,618
* \$500 thousand or less.	102,137	113,313	131,132	1/4,308	170,213	+1,719	212,143	240,030	204,030	314,018
9500 mousand of icss.										

Category and Program	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	7,820	7,066	5,866	7,041	6,781	6,979	6,249	6,643	8,201	9,297
Health:										
Medicaid	16,833	17,391	18,985	20,061	22,655	24,995	27,435	30,462	34,604	41,103
Refundable Premium Tax Credit and Cost Sharing Reductions										
Childrens Health Insurance										
Other	931	1,071	1,121	1,429	1,289	708	1,879	1,859	731	1,733
Total health	17,764	18,462	20,106	21,490	23,944	25,704	29,314	32,320	35,335	42,836
Medicare	37,927	45,312	51,245	56,009	64,087	68,445	73,393	76,906	82,710	95,803
Income security:										
General retirement and disability	5,053	5,149	5,101	4,984	5,168	4,899	5,133	4,882	5,179	4,673
Federal employee retirement and disability	31,246	34,293	36,460	38,011	38,546	41,314	43,697	46,818	49,106	51,921
Unemployment compensation	18,319	22,278	29,568	17,019	15,844	16,135	15,475	13,641	13,940	17,128
Food and nutrition assistance	15,085	14,442	16,493	16,345	16,683	16,638	16,859	17,832	18,914	21,338
Supplemental Security Income	6,467	6,864	7,894	7,633	8,654	9,323	9,933	11,370	11,503	11,493
Family and Other Support Assistance	8,175	7,990	8,391	8,854	9,224	9,877	10,540	10,764	11,166	12,246
Earned Income Tax Credit	1,318	1,201	1,213	1,193	1,100	1,415	1,410	2,698	4,002	4,354
Child Tax Credit										
Making Work Pay Tax Credit										
Payments to States for foster care/adoption assistance	557	418	410	659	749	808	802	1,004	1,344	1,579
Housing Assistance and Other (including offsetting receipts)	891	675	550	1.222	13,861	942	1,378	1,180	736	424
Total income security	87.112	93,309	106,079	95,920	109,828	101,351	105,226	110,188	115,890	125,156
Social Security	137,881	153,916	168,513	176,052	186,432	196,547	205,072	216,808	230,395	246,495
Veterans benefits and services:	157,001	100,710	100,015	170,002	100,152	170,517	200,072	210,000	230,333	210,173
Income security for veterans	12,918	13,719	14,259	14,408	14,724	15,043	14,974	15,975	16,558	15,256
Other	2,446	2,037	1,603	1,569	1,171	614	713	1,710	1,295	777
Total veterans benefits and services	15,364	15,756	15,862	15,977	15,895	15,657	15,687	17,685	17,853	16,033
Total mandatory human resource programs	303,869	333,822	367,672	372,489	406,966	414,684	434,940	460,550	490,384	535,620
Other mandatory programs:	303,807	333,622	307,072	372,407	400,200	414,004	434,240	400,550	470,384	333,020
National defense	-452	-625	21	-635	-366	-459	-521	-559	-479	-821
International affairs	-544	-582	-1,755	-398	-1.221	-3,562	-1.679	-1.482	-1.025	-5,212
Energy	4,831	4,914	2,870	-578	-893	-331	-369	-671	-2,175	-1,420
Agriculture	9,559	14,174	21,189	11,653	23,446	29,414	24,493	15,053	14,454	9,288
Deposit insurance	-1.383	-2.085	-1.156	-841	-2.151	1.512	3,099	10,013	22,003	57,946
Universal service fund	,	,	,	42	108	1,312	253	349	499	648
Other commerce and housing credit	5,316	4,759	4,321	4,084	2,698	508	2,401	6,546	3,898	5,172
Community and regional development	1,509	1,670	1,477	1,356	1,008	1,101	617	1,373	1,254	1,197
General government	6,087	5,202	5,230	5,311	4,872	5,314	257	1,420	1,098	1,197
Allowances										
Spectrum auctions and major asset sales							-7,736	-7,714	-7,096	-85
Other undistributed offsetting receipts	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-7,736	-7,714	-37,212	-36,615
All other	810	-20,099	-646	-31,937	-694	502	70	284	326	-30,013
	-2,307	937	-2.425	-11,232	-5,892	1,161	-13.695	-12,355	-4.454	32,448
Total other mandatory programs	301,562	334,759	365,247	361,257	401,074	415,845	421,245	448,195	485,930	568,068
Total mandatory programs	301,362	334,/39	365,247	361,237	401,074	415,845	421,245	448,195	485,930	368,068
Net interest:	05.525	117.007	120 652	152.066	170 071	100.272	105.040	214.047	240.045	264 601
Interest on Treasury debt securities (gross)	95,535	117,227	128,653	153,866	178,871	190,272	195,242	214,047	240,845	264,691
Interest received by:	11.500	12.005	15.055	17.044	21.020	26.620	20.614	24.40	40.465	46.221
On-budget trust funds	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321
Off-budget trust funds	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991
Other	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032
Total net interest	68,766	85,032	89,808	111,102	129,478	136,017	138,611	151,803	168,981	184,347
Total outlays for mandatory and related programs	370,328	419,790	455,054	472,358	530,552	551,862	559,856	599,998	654,911	752,415
* \$500 thousand or less.										

Category and Program	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	10,664	8,790	10,989	5,766	12,125	9,860	9,339	7,961	5,442	4,786
Health:										
Medicaid	52,533	67,827	75,774	82,034	89,070	91,990	95,552	101,234	108,042	117,921
Refundable Premium Tax Credit and Cost Sharing Reductions										
Childrens Health Insurance								5	565	1,220
Other	2,442	3,624	3,898	4,507	4,260	4,763	5,282	5,274	5,464	5,443
Total health	54,975	71,451	79,672	86,541	93,330	96,753	100,834	106,513	114,071	124,584
Medicare	102,045	116,178	127,903	141,834	156,884	171,272	187,441	190,233	187,694	194,115
Income security:										
General retirement and disability	4,439	4,986	3,888	5,272	4,697	4,847	4,328	4,247	1,492	4,817
Federal employee retirement and disability	56,040	57,500	59,972	62,405	65,750	67,943	71,398	73,354	74,994	77,016
Unemployment compensation	25,112	36,999	35,461	26,440	21,305	22,583	20,595	19,586	21,356	20,742
Food and nutrition assistance	25,690	29,502	31,739	33,038	33,515	33,747	31,664	29,208	28,700	28,021
Supplemental Security Income	14,668	17,239	20,343	23,700	23,583	22,938	25,367	26,111	26,698	29,511
Family and Other Support Assistance	13,520	15,103	15,628	16,508	17,133	16,670	16,467	17,485	19,171	20,607
Earned Income Tax Credit	4,885	7,345	8,781	10,950	15,244	19,159	21,856	23,239	25,632	26,099
Child Tax Credit									445	809
Making Work Pay Tax Credit										
Payments to States for foster care/adoption assistance	2,120	2,505	2,628	2,985	3,226	3,691	4,047	4,451	4,707	5,453
Housing Assistance and Other (including offsetting receipts)	238	164	180	132	145	167	-123	-830	-663	-764
Total income security	146,711	171.343	178,621	181,430	184,598	191,745	195,599	196,851	202,532	212,311
Social Security	266,765	285,167	301,985	316,913	333,273	347,051	362,296	376,119	386,991	406,048
Veterans benefits and services:	200,703	203,107	301,783	310,713	333,273	347,031	302,230	370,117	300,271	400,048
Income security for veterans	16,976	17,310	17,772	19,629	18,984	18,219	20,426	21,339	22,172	24,893
Other	535	1,608	2,038	1,201	1,437	1.121	252	1,909	1,599	1,343
	17,510	18,918	19,811	20,831	20,421	19,340	20,678	23,248	23,771	26,236
Total veterans benefits and services			718,979	753,315	800,631			900,925	920,501	968,080
Total mandatory human resource programs	598,670	671,846	/18,9/9	/55,515	800,631	836,021	876,187	900,925	920,501	968,080
Other mandatory programs:	46 410	1.256	-1,346	-626	-1,499	-213	-1,172	-2,056	-694	-602
National defense	-46,419	-4,256 -3,070		-3,745	-1,499				-4,237	-4,019
International affairs	-3,852 -1,973	-3,070	-4,352		-3,672	-4,856	-3,736	-5,097 -2,440		
Energy	,		-1,240	-1,184		-3,122	-3,431	, .	-2,217	-3,719
Agriculture	12,372	11,030	16,109	10,648	5,782	5,026	4,946	7,880	18,448	31,943
Deposit insurance	66,168	2,612	-27,988	-7,601	-17,859	-8,405	-14,386	-4,372	-5,282	-3,054
Universal service fund	769	826	866	890	929	957	1,001	1,769	3,293	4,074
Other commerce and housing credit	5,987	4,856	3,166	1,630	-3,725	-4,710	-2,827	3,203	4,218	-2,221
Community and regional development	649	433	684	-246	548	308	281	-424	-97	-840
General government	1,331	1,975	1,185	-391	1,609	244	817	4,020	3,376	1,154
Allowances										
Spectrum auctions and major asset sales					-7,644	-342	-11,006	-7,800	-1,753	-150
Other undistributed offsetting receipts	-39,356	-39,280	-37,386	-37,772	-36,811	-37,278	-38,967	-39,394	-38,692	-42,431
All other	2,153	2,306	2,242	2,562	2,387	3,068	2,388	3,131	3,110	3,160
Total other mandatory programs	-2,170	-23,465	-48,060	-35,835	-61,784	-49,323	-66,092	-41,580	-20,527	-16,705
Total mandatory programs	596,499	648,382	670,919	717,480	738,847	786,698	810,095	859,345	899,974	951,375
Net interest:										
Interest on Treasury debt securities (gross)	285,421	292,294	292,479	296,253	332,379	343,918	355,764	363,759	353,463	361,925
Interest received by:										
On-budget trust funds	-50,426	-54,193	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290
Off-budget trust funds	-20,222	-23,637	-26,788	-29,203	-33,305	-36,507	-41,214	-46,629	-52,070	-59,796
Other	-20,325	-15,120	-11,442	-7,623	-7,069	-5,489	-6,790	-8,804	-5,118	-9,890
Total net interest	194,448	199,344	198,713	202,932	232,134	241,053	243,984	241,118	229,755	222,949
Total outlays for mandatory and related programs	790,948	847,726	869,632	920,412	970,981	1,027,751	1,054,079	1,100,463	1,129,729	1,174,324
* \$500 thousand or less.										
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Category and Program	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	2,789	7,807	11,466	12,773	18,425	37,758	11,840	9,338	-21,772	-5,741
Health:										
Medicaid	129,374	147,512	160,693	176,231	181,720	180,625	190,624	201,426	250,924	272,771
Refundable Premium Tax Credit and Cost Sharing Reductions										
Childrens Health Insurance	3,699	3,682	4,355	4,607	5,129	5,451	6,000	6,900	7,547	7,887
Other	6,012	5,867	10,318	11,579	13,278	15,359	17,423	18,254	19,298	23,040
Total health	139,085	157,061	175,366	192,417	200,127	201,435	214,047	226,580	277,769	303,698
Medicare	214,061	227,699	245,709	264,890	294,334	324,879	370,775	385,817	425,095	446,477
Income security:										
General retirement and disability	5,395	5,373	6,677	6,225	6,637	4,250	7,496	8,584	7,903	6,243
Federal employee retirement and disability	80,834	83,206	85,008	88,576	93,203	98,108	103,723	108,725	117,875	119,675
Unemployment compensation	27,909	50,663	54,403	42,384	32,312	31,048	32,454	42,703	119,114	157,011
Food and nutrition assistance	29,428	33,240	37,435	40,699	45,375	48,385	48,664	53,973	71,754	87,820
Supplemental Security Income	25,875	29,378	30,445	31,228	35,284	34,327	32,799	38,020	41,365	43,878
Family and Other Support Assistance	24,205	25,112	26,023	24,235	24,167	24,035	24,164	25,072	26,237	27,566
Earned Income Tax Credit	26,123	27,826	31,961	33,134	34,559	36,166	38,274	40,600	42,418	54,712
Child Tax Credit	982	5,060	6,435	8,857	14,624	15,473	16,159	34,019	24,284	22,659
Making Work Pay Tax Credit									663	13,694
Payments to States for foster care/adoption assistance	5,711	5,885	6,124	6,340	6,427	6,352	6,563	6,750	6,859	6,972
Housing Assistance and Other (including offsetting receipts)	-636	-998	-845	-846	-961	-15	-674	14.626	11,278	12,387
Total income security	225,826	264,745	283,666	280,832	291.627	298,129	309,622	373,072	469,750	552,617
Social Security	429,368	452,073	470,453	491,537	518,712	543,911	581,442	612,110	677,726	700,752
Veterans benefits and services:	429,306	432,073	470,433	491,337	310,712	343,911	361,442	012,110	077,720	700,732
Income security for veterans	22,484	26,705	28,867	30,764	35,698	35,727	35,637	41,282	45,830	49,029
Other	22,464	126	2,167	30,704	3,871	1.637	1,834	2,126	2,749	8,416
						,				
Total veterans benefits and services	22,569 1,033,698	26,831	31,034 1,217,694	31,072 1,273,521	39,569 1,362,794	37,364 1,443,476	37,471	43,408 1,650,325	48,579 1,877,147	57,445 2,055,248
Total mandatory human resource programs	1,033,698	1,136,216	1,217,694	1,2/3,521	1,362,794	1,443,476	1,525,197	1,650,325	1,8//,14/	2,055,248
Other mandatory programs:	1 242	10.5	200	1.756	1 501	1.052	2 200	2 522	4.200	4.621
National defense	-1,343	-496	-209	1,756	1,691	1,853	3,390	3,632	4,288	4,631
International affairs	-5,994	-3,879	-6,632	-6,885	-4,455	-6,358	-6,466	-8,512	-5,476	-418
Energy	-2,888	-2,500	-3,797	-3,553	-3,366	-2,479	-4,482	-3,236	-1,024	1,497
Agriculture	21,294	16,800	16,854	9,685	20,591	20,011	11,632	9,968	15,988	14,585
Deposit insurance	-1,568	-1,026	-1,431	-1,979	-1,372	-1,111	-1,493	18,736	22,546	-32,066
Universal service fund	4,947	5,108	8,403	12,790	7,726	7,562	7,478	7,882	8,091	8,857
Other commerce and housing credit	962	-5,460	-5,626	-5,687	-862	-2,092	-7,239	-1,794	253,192	-65,627
Community and regional development	-556	-1,075	-648	156	1,343	16,137	-43	-160	2,526	549
General government	1,719	2,838	7,860	6,275	501	2,150	1,570	3,466	4,269	3,564
Allowances										
Spectrum auctions and major asset sales	-1,024	-1			-160	-111	-13,700	-1,779	-16,690	-197
Other undistributed offsetting receipts	-45,987	-47,391	-54,382	-58,537	-65,064	-68,139	-68,538	-84,463	-75,949	-81,919
All other	4,378	6,861	4,401	9,989	63	924	2,681	838	4,331	5,015
Total other mandatory programs	-26,060	-30,221	-35,207	-35,990	-43,364	-31,653	-75,210	-55,422	216,092	-141,529
Total mandatory programs	1,007,638	1,105,995	1,182,487	1,237,531	1,319,430	1,411,823	1,449,987	1,594,903	2,093,239	1,913,719
Net interest:										
Interest on Treasury debt securities (gross)	359,476	332,537	318,141	321,679	352,345	405,866	429,966	451,143	383,073	413,934
Interest received by:										
On-budget trust funds	-75,302	-76,494	-72,523	-67,761	-69,153	-71,574	-71,964	-77,821	-63,600	-67,268
Off-budget trust funds	-68,811	-76,819	-83,544	-86,228	-91,836	-97,722	-106,003	-113,718	-117,954	-118,502
Other	-9,196	-8,275	-9,001	-7,445	-7,370	-9,967	-14,890	-6,847	-14,617	-31,970
Total net interest	206,167	170,949	153,073	160,245	183,986	226,603	237,109	252,757	186,902	196,194
Total outlays for mandatory and related programs	1,213,805	1,276,944	1,335,560	1,397,776	1,503,416	1,638,426	1,687,096	1,847,660	2,280,141	2,109,913
* \$500 thousand or less.										
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Category and Program	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
Mandatory Programs:										Commute
Human resource programs:										
Education, training, employment, and social services	-15,124	-4,592	-15,059	-1,493	32,610	17,933	52,093	2,495	41,889	94,366
Health:										
Medicaid	274,964	250,534	265,392	301,472	349,762	368,280	374,682	389,157	409,421	447,241
Refundable Premium Tax Credit and Cost Sharing Reductions				13,068	27,213	30,827	39,144	45,964	48,583	48,552
Childrens Health Insurance	8,629	9,065	9,469	9,314	9,233	14,305	16,224	17,282	17,689	17,654
Other	26,145	26,846	26,335	29,919	40,188	41,538	42,776	37,481	42,933	54,521
Total health	309,738	286,445	301,196	353,773	426,396	454,950	472,826	489,884	518,626	567,968
Medicare	479,923	466,018	491,809	505,303	539,873	588,361	591,401	581,848	643,876	693,943
Income security:	.,,,,23	100,010	1,71,000	505,505	557,075	500,501	371,101	301,010	015,070	0,0,,, 1.0
General retirement and disability	6,374	7,451	6,649	8,472	7,486	3,468	4,213	5,980	3,392	5,471
Federal employee retirement and disability	124,268	122,189	131,525	134,460	139.022	144,614	142,056	140,573	149,518	154,915
Unemployment compensation	117,226	90,705	67,252	42,623	31,572	32,175	30,446	28,066	27,068	27,413
Food and nutrition assistance	95,676	99,454	102,615	96,231	97,778	95,797	93,367	91,988	87,597	89,259
Supplemental Security Income	49,553	44,052	50,164	51,356	52,175	56,557	51,851	47,798	53,010	53,669
Family and Other Support Assistance	26,354	23,599	24,744	23,837	23,533	23,063	23,521	23,576	23,457	23,999
Earned Income Tax Credit	55,652	54,890	57,513	60,087	60,084	60,580	59,749	58,640	59,209	60,258
Child Tax Credit	22,691	22,106	21,608	21,490	20,592	20,188	19,408	18,597	28,898	29,615
Making Work Pay Tax Credit	13,905	253	-11							
Payments to States for foster care/adoption assistance	6,860	6,847	6,770	6,868	7,314	7,700	7,712	8,581	8,599	9,389
Housing Assistance and Other (including offsetting receipts)	7,716	4,393	3,828	4,025	3,908	3,848	3,713	2,053	1,341	484
Total income security	526,275	475,939	472,657	449,449	443,464	447,990	436,036	425,852	442,089	454,472
Social Security	724,923	767,714	807,841	844,876	881,891	910,282	939,204	982,015	1,038,489	1,091,603
Veterans benefits and services:										
Income security for veterans	58,724	55,873	65,876	70,847	76,344	86,779	86,076	85,517	101,046	111,345
Other	11,742	11,678	14,088	15,580	15,760	19,415	18,634	15,452	13,575	13,208
Total veterans benefits and services	70,466	67,551	79,964	86,427	92,104	106,194	104,710	100,969	114,621	124,553
Total mandatory human resource programs	2,096,201	2,059,075	2,138,408	2,238,335	2,416,338	2,525,710	2,596,270	2,583,063	2,799,590	3,026,905
Other mandatory programs:										
National defense	6,162	7,329	7,696	7,008	6,274	8,541	8,530	8,443	9,633	10,997
International affairs	-3,084	-2,705	-695	-2,915	-3,302	-6,449	-5,019	-1,463	289	-2,167
Energy	-1,972	1,981	3,735	-157	2,027	-1,572	-556	-2,749	-416	-1,719
Agriculture	14,267	11,789	24,019	18,846	12,197	12,225	13,070	15,676	31,760	29,858
Deposit insurance	-8,728	6,636	4,260	-13,853	-12,843	-13,087	-12,135	-15,889	-8,073	-5,519
Universal service fund	8,898	9,391	9,145	9,301	9,194	10.064	10,178	9,844	10.049	8,889
Other commerce and housing credit	-10,695	24,812	-82,630	-83,477	-24,297	-25,111	-16,096	761	-25,011	-7,114
Community and regional development	-62	909	5,397	-1,374	-861	-716	2,457	6,484	130	328
General government	7,696	8,500	10,133	11,149	4,838	6,379	6,418	6,956	6,205	9,200
Allowances	.,,,,,,									42
Spectrum auctions and major asset sales	-2.404	-12,992	-2,588	-1,221	-30,128	-8,436	-1,750	-5,896	-1.156	-3,133
Other undistributed offsetting receipts	-86,063	-90,544	-90,197	-86,823	-85,675	-86,815	-88,076	-91,973	-97,036	-106,099
All other	5,750	6,269	4,951	3,642	2,766	6,597	5,478	9,177	9,438	14,902
Total other mandatory programs	-70,235	-28,625	-106,774	-139,874	-119,810	-98,380	-77,501	-60,629	-64,188	-51,535
Total mandatory programs	2.025.966	2,030,450	2.031.634	2,098,461	2,296,528	2,427,330	2,518,769	2,522,434	2,735,402	2,975,370
Net interest:	2,023,900	2,030,430	2,031,034	2,076,401	2,290,328	2,427,330	2,310,709	2,322,434	2,733,402	2,773,370
Interest:  Interest on Treasury debt securities (gross)	453,987	359,219	415,651	429,538	402,429	429,950	456,921	521,553	572,884	576,465
Interest received by:	433,767	339,219	415,051	429,336	402,429	429,930	430,921	321,333	372,004	370,403
	-72,030	-14,753	-51.015	-57.848	-45,823	-55,536	-60,543	-66,343	-67.110	-66,543
On-budget trust funds	. ,	-14,/53	- ,	-57,848 -100,266	-45,823 -95,968	-55,536 -90,575	-60,543 -86,512	-66,343 -83,809	-67,110 -82,504	-66,543 -79,028
Off-budget trust funds	-115,981	,	-105,650	,	,	,		,	- , ,	
Other	-36,014	-11,665	-38,101	-42,468	-37,457	-43,806	-47,315	-46,426	-48,112	-54,723
Total net interest	229,962	220,408	220,885	228,956	223,181	240,033	262,551	324,975	375,158	376,171
Total outlays for mandatory and related programs	2,255,928	2,250,858	2,252,519	2,327,417	2,519,709	2,667,363	2,781,320	2,847,409	3,110,560	3,351,541
* \$500 thousand or less.										

	2021	2022	2023	2024	2025
Category and Program	estimate	estimate	estimate	estimate	estimate
Mandatory Programs:					
Human resource programs:					
Education, training, employment, and social services	12,659	6,149	4,557	4,507	5,789
Health:					
Medicaid	448,145	449,092	450,049	452,388	452,633
Refundable Premium Tax Credit and Cost Sharing Reductions	40,400	39,434	40,638	42,045	43,651
Childrens Health Insurance	15,778	16,604	17,416	18,270	19,141
Other	68,972	71,836	69,844	61,424	61,130
Total health	573,295	576,966	577,947	574,127	576,555
Medicare	722,169	778,837	789,824	798,911	899,147
Income security:	,	,	,	., .,,	
General retirement and disability	2,635	-546	1,452	2,998	3,695
Federal employee retirement and disability	158,634	168,453	167,230	165,869	174,929
Unemployment compensation	30,009	31,569	34,615	37,375	39,290
Food and nutrition assistance	75,334	75,169	75,050	76,463	78,258
Supplemental Security Income	53,900	58,990	56,546	53,593	59,441
Family and Other Support Assistance	23,316	23,264	23,494	23,397	23,164
Earned Income Tax Credit	63,306	62,945	63,782	64,742	65,580
Child Tax Credit	29,342	25,939	26,661	26,445	26,249
Making Work Pay Tax Credit					10.076
Payments to States for foster care/adoption assistance	9,955	10,605	11,328	12,140	13,076
Housing Assistance and Other (including offsetting receipts)	796	544	226	26	-50
Total income security	447,227	456,932	460,384	463,048	483,632
Social Security	1,150,826	1,216,159	1,285,835	1,360,667	1,439,515
Veterans benefits and services:					
Income security for veterans	119,318	137,775	137,830	136,358	157,670
Other	15,035	15,701	15,416	14,941	16,557
Total veterans benefits and services	134,353	153,476	153,246	151,299	174,227
Total mandatory human resource programs	3,040,529	3,188,519	3,271,793	3,352,559	3,578,865
Other mandatory programs:					
National defense	13,328	13,878	13,583	13,693	13,324
International affairs	6,377	-2,220	-900	-188	-350
Energy	-1,594	-9,061	-4,037	-5,010	-4,909
Agriculture	19,880	16,637	17,118	14,709	14,450
Deposit insurance	-3,063	-645	3,070	6,518	9,405
Universal service fund	8,923	9,067	8,788	8,661	8,640
Other commerce and housing credit	-2,533	-19,466	-23,618	-26,051	-27,226
Community and regional development	942	2,554	1,988	2,032	1,885
General government	7,426	9,756	9,413	9,400	9,383
Allowances	885	19,449	31,599	39,251	29,850
Spectrum auctions and major asset sales	-18,998	-415	-423	-578	-6,173
Other undistributed offsetting receipts	-120,129	-110,577	-110,624	-111,590	-112,309
All other	13,766	12,162	10,621	9,796	9,175
Total other mandatory programs	-74,790	-58,881	-43,422	-39,357	-54,855
Total mandatory programs	2,965,739	3,129,638	3,228,371	3,313,202	3,524,010
Net interest:					
Interest on Treasury debt securities (gross)	575,782	594,866	625,149	660,587	704,630
Interest received by:					
On-budget trust funds	-64,885	-69,317	-72,039	-77,144	-80,893
Off-budget trust funds	-75,667	-71,071	-67,183	-65,129	-62,932
Other	-57,041	-55,799	-58,214	-60,521	-61,708
Total net interest	378,189	398,679	427,713	457,793	499,097
Total outlays for mandatory and related programs	3,343,928	3,528,317	3,656,084	3,770,995	4,023,107
* \$500 thousand or less.	3,343,720	3,320,317	3,030,004	3,110,773	7,023,107
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Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	2.6	3.0	2.5	2.6	3.7	6.8	7.6	6.8	8.7	9.2
Health:										
Medicaid	0.6	0.9	1.2	1.6	4.3	6.4	9.6	11.6	13.2	15.6
Refundable Premium Tax Credit and Cost Sharing Reductions										
Childrens Health Insurance										
Other	*	*	0.1	0.1	0.2	0.1	0.1	0.2	0.2	0.3
Total health	0.6	1.0	1.3	1.7	4.5	6.5	9.7	11.8	13.4	15.9
Medicare						13.0	22.6	26.5	27.5	28.2
Income security:										
General retirement and disability	3.9	3.7	3.9	3.7	4.0	3.8	4.8	5.1	4.8	7.3
Federal employee retirement and disability	11.4	13.1	14.7	16.3	18.6	20.6	22.6	24.1	26.7	30.4
Unemployment compensation	20.8	17.3	16.2	13.1	10.9	10.8	12.0	11.7	14.9	26.7
Food and nutrition assistance	1.6	1.7	1.8	1.7	2.0	2.3	2.7	3.0	4.7	10.1
Supplemental Security Income										
Family and Other Support Assistance	13.9	15.1	15.9	15.9	15.5	14.9	16.8	18.4	20.1	25.5
Earned Income Tax Credit										
Child Tax Credit										
Making Work Pay Tax Credit										
Payments to States for foster care/adoption assistance										
Housing Assistance and Other (including offsetting receipts)	_*	_*	-0.2	0.1	_*	0.1	0.1	0.1	_*	_*
Total income security	51.6	50.8	52.2	50.8	51.0	52.5	59.0	62.3	71.2	100.1
Social Security	83.5	90.8	94.1	97.6	113.7	116.4	123.5	135.8	144.0	163.3
Veterans benefits and services:		,		,						
Income security for veterans	22.6	23.8	23.3	23.4	22.8	24.2	24.0	25.1	26.5	27.4
Other	2.3	-0.1	0.7	0.3	1.3	3.3	3.6	4.0	5.1	6.9
Total veterans benefits and services	24.9	23.8	24.0	23.7	24.1	27.5	27.7	29.1	31.6	34.3
Total mandatory human resource programs	163.3	169.4	174.1	176.4	197.1	222.7	250.0	272.3	296.5	351.0
Other mandatory programs:	103.3	107.4	174.1	170.4	177.1	ZZZ.7	250.0	272.3	270.3	331.0
National defense	-1.7	-2.5	-2.1	-3.1	-6.5	-4.1	-1.5	-1.4	-1.3	-0.8
International affairs	1.1	0.5	2.5	4.0	3.5	1.5	2.8	3.2	2.1	2.1
Energy	-0.4	-0.9	-0.8	-0.9	-0.9	-0.3	*	_*	0.1	0.8
Agriculture	26.4	30.5	30.7	24.6	13.0	16.1	25.6	32.0	25.7	18.5
Deposit insurance	-3.2	-3.2	-3.2	-2.7	-3.3	-2.7	-3.4	-3.7	-2.9	-2.0
Universal service fund	-3.2	-3.2	-5.2	-2.7	-3.3	-2.7	-5.4	-5.7	-2.9	-2.0
Other commerce and housing credit	3.9	-6.8	-2.4	-0.6	12.8	14.4	17.8	-3.4	3.0	0.3
Community and regional development	0.3	0.4	0.3	0.5	0.7	0.7	0.7	0.5	0.6	1.4
General government	-1.7	-0.8	-0.8	-0.5	-0.4	-0.6	-0.6	0.4	0.6	0.4
Allowances							-0.0			
Spectrum auctions and major asset sales										
Other undistributed offsetting receipts	-48.9	-52.1	-49.7	-48.7	-52.1	-56.7	-60.3	-56.0	-55.9	-59.4
All other	23.6	24.8	29.7	32.0	31.9	31.7	32.3	29.9	30.1	27.5
Total other mandatory programs	6	-10.0	4.3	4.6	-1.2	31.7	13.3	1.4	2.0	-11.2
Total mandatory programs	162.6	159.4	178.4	181.0	195.9	222.7	263.3	273.7	298.5	339.8
Net interest:	102.0	139.4	1/8.4	181.0	195.9	222.1	203.3	2/3./	298.3	339.8
	53.6	57.5	61.2	64.0	66.4	71.8	75.5	82.2	90.8	93.8
Interest on Treasury debt securities (gross)	55.6	37.3	61.2	64.0	66.4	/1.8	/5.5	82.2	90.8	93.8
Interest received by:	4.0			6.2	7.0	0.0	-8.7	-9.7	-11.1	12.6
On-budget trust funds	-4.8 -3.6	-5.2 -3.4	-5.8 -3.5	-6.3 -3.7	-7.0	-8.0 -4.2	-8.7 -5.1	-9.7	-11.1 -7.4	-12.6
Off-budget trust funds					-3.5					-8.7
Other	-4.7	-3.9	-4.9	-5.6	-4.0	-4.5	-4.2	-3.9	-4.7	-6.1
Total net interest	40.5	45.0	47.1	48.5	51.9	55.1	57.5	62.9	67.6	66.4
Total outlays for mandatory and related programs	203.2	204.4	225.5	229.5	247.7	277.8	320.8	336.6	366.1	406.2
* \$50 million or less.										

Category and Program	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	16.1	13.7	12.6	15.0	14.8	3.7	15.2	17.2	18.9	19.0
Health:										
Medicaid	20.6	19.9	23.2	24.8	29.1	7.3	31.2	31.7	34.0	34.5
Refundable Premium Tax Credit and Cost Sharing Reductions										
Childrens Health Insurance										
Other	0.3	0.8	0.6	1.0	1.6	0.4	1.6	1.6	1.6	1.9
Total health	20.9	20.7	23.9	25.7	30.7	7.7	32.8	33.3	35.5	36.4
Medicare	30.8	32.3	35.1	43.2	50.2	13.1	57.9	63.7	68.8	75.4
Income security:										
General retirement and disability	7.9	11.0	10.8	16.9	10.1	3.8	10.4	9.1	11.0	11.7
Federal employee retirement and disability	34.3	38.3	42.9	47.6	52.4	14.0	55.8	58.5	61.8	65.5
Unemployment compensation	29.7	21.1	22.3	46.4	63.1	12.7	45.3	32.2	26.6	41.7
Food and nutrition assistance	14.4	15.7	17.7	24.1	26.5	5.9	26.0	25.0	27.7	32.4
Supplemental Security Income			7.8	15.6	15.5	3.8	15.1	15.6	13.3	14.1
Family and Other Support Assistance	29.4	25.6	21.7	18.5	19.9	5.3	20.1	19.7	18.1	18.1
Earned Income Tax Credit					2.7	0.3	2.8	2.6	2.1	3.2
Child Tax Credit										
Making Work Pay Tax Credit										
Payments to States for foster care/adoption assistance										
Housing Assistance and Other (including offsetting receipts)	-0.1	-0.1	*	-0.2	_*	*	-0.1	_*	0.2	0.4
Total income security	115.6	111.6	123.2	168.8	190.3	45.9	175.3	162.8	160.7	187.1
Social Security	176.3	207.9	219.6	230.1	247.1	64.1	264.5	273.8	280.6	289.5
Veterans benefits and services:	170.5	207.5	217.0	250.1	217.11	01	201.0	275.0	200.0	207.5
Income security for veterans	28.2	28.0	26.9	28.2	28.2	6.8	29.0	28.7	29.3	28.7
Other	7.3	10.4	12.9	16.6	18.8	2.4	11.2	9.9	7.9	5.7
Total veterans benefits and services	35.5	38.4	39.8	44.8	47.0	9.2	40.2	38.6	37.2	34.4
Total mandatory human resource programs	395.2	424.6	454.1	527.7	580.1	143.7	585.8	589.4	601.7	641.7
Other mandatory programs:	393.2	424.0	454.1	321.1	360.1	143.7	363.6	367.4	001.7	041.7
National defense	-0.9	-2.0	-6.3	-4.7	-1.0	-0.2	-1.0	-0.5	-1.4	-1.8
International affairs	1.0	-3.2	-2.2	-4.4	-3.9	-3.2	-5.9	-3.6	-5.2	-0.2
Energy	1.0	0.8	2.8	4.9	6.2	1.5	7.1	9.1	9.6	11.7
Agriculture	21.7	18.6	5.8	8.2	8.0	2.7	19.7	33.7	30.2	21.1
Deposit insurance	-3.0	-3.8	-2.7	2.1	-2.2	-0.2	-9.9	-3.3	-5.4	-1.1
Universal service fund										
Other commerce and housing credit	4.5	-1.1	12.8	27.3	20.7	-0.6	8.6	13.0	8.2	13.6
	1.9	4.9	3.4	27.3	3.1	0.9	3.5	3.4	3.9	5.3
Community and regional development	0.5									27.0
General government		41.6	36.3	34.5	30.2	8.4	31.3	31.2	29.2	
Allowances										
Spectrum auctions and major asset sales										
Other undistributed offsetting receipts	-52.3	-69.2	-81.4	-61.5	-60.1	-17.1	-57.6	-57.2	-59.8	-62.9
All other	24.6	27.8	23.9	23.1	0.1	-0.5	-0.7	-0.7	-0.4	-2.6
Total other mandatory programs	9	14.4	-7.5	32.3	1.1	-8.3	-5.0	25.0	8.8	10.2
Total mandatory programs	394.3	439.0	446.6	560.0	581.1	135.4	580.9	614.4	610.5	651.9
Net interest:										
Interest on Treasury debt securities (gross)	93.4	99.0	112.1	113.2	120.1	25.5	126.6	137.9	156.8	180.2
Interest received by:										
On-budget trust funds	-12.7	-12.9	-15.5	-16.8	-16.2	-0.6	-16.6	-17.3	-20.2	-23.4
Off-budget trust funds	-9.0	-9.3	-9.6	-9.7	-9.1	-0.3	-8.0	-6.8	-5.8	-5.6
Other	-5.5	-5.7	-4.9	-6.1	-8.3	-2.8	-11.7	-13.4	-19.0	-24.6
Total net interest	66.1	71.0	82.0	80.5	86.6	21.9	90.3	100.4	111.7	126.6
Total outlays for mandatory and related programs	460.5	510.1	528.6	640.5	667.7	157.3	671.2	714.8	722.2	778.4
* \$50 million or less.										

Category and Program	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	21.4	17.7	14.1	16.1	14.7	14.8	13.0	13.2	15.5	16.8
Health:										
Medicaid	38.0	36.9	38.6	39.2	42.8	46.0	49.3	52.7	57.4	65.5
Refundable Premium Tax Credit and Cost Sharing Reductions										
Childrens Health Insurance										
Other	2.1	2.3	2.2	2.8	2.3	1.2	3.5	3.1	0.4	2.2
Total health	40.1	39.2	40.8	42.0	45.2	47.2	52.7	55.8	57.8	67.7
Medicare	84.1	94.6	102.2	107.6	119.1	123.7	129.1	129.6	132.0	146.8
Income security:										
General retirement and disability	11.4	10.8	9.8	9.4	8.9	8.1	8.2	7.4	7.4	5.7
Federal employee retirement and disability	70.2	72.6	73.8	74.0	72.6	75.8	78.2	80.7	80.9	82.1
Unemployment compensation	41.0	47.2	59.6	30.7	28.0	28.4	26.7	22.6	22.2	27.1
Food and nutrition assistance	34.0	30.7	33.5	32.0	31.5	30.6	30.3	30.8	31.3	34.0
Supplemental Security Income	14.6	14.6	16.0	14.9	16.3	17.2	17.8	19.7	19.0	18.3
Family and Other Support Assistance	18.4	17.0	17.0	17.3	17.4	18.2	18.9	18.6	18.5	19.5
Earned Income Tax Credit	3.0	2.6	2.5	2.3	2.1	2.6	2.5	4.7	6.6	6.9
Child Tax Credit										
Making Work Pay Tax Credit										
Payments to States for foster care/adoption assistance	1.3	0.9	0.8	1.3	1.4	1.5	1.4	1.7	2.2	2.5
Housing Assistance and Other (including offsetting receipts)	2.0	1.4	1.1	2.4	26.2	1.7	2.5	2.0	1.2	0.7
Total income security	195.9	197.6	214.1	184.4	204.5	184.2	186.6	188.2	189.5	196.8
Social Security	310.8	326.7	342.1	344.2	352.2	361.8	368.0	374.8	381.5	392.0
Veterans benefits and services:										
Income security for veterans	28.9	28.9	28.7	28.0	27.6	27.5	26.7	27.4	27.2	24.0
Other	5.5	4.2	3.1	3.0	2.1	0.9	1.0	2.8	1.9	1.0
Total veterans benefits and services	34.4	33.1	31.8	30.9	29.7	28.4	27.6	30.2	29.1	25.0
Total mandatory human resource programs	686.8	708.9	745.1	725.3	765.4	760.1	777.1	791.9	805.3	845.1
Other mandatory programs:										
National defense	-1.2	-1.5	*	-1.4	-0.8	-0.9	-1.0	-1.1	-0.9	-1.5
International affairs	-1.4	-1.5	-4.3	-0.9	-2.7	-8.0	-3.7	-3.1	-2.1	-10.8
Energy	12.9	12.5	7.1	0.2	-2.0	-0.7	-0.8	-1.4	-4.5	-3.0
Agriculture	25.6	36.1	52.6	27.5	52.9	66.1	53.8	31.9	30.0	19.2
Deposit insurance	-3.7	-5.3	-2.9	-2.0	-4.8	3.4	6.8	21.1	45.7	119.9
Universal service fund				0.1	0.2	0.4	0.6	0.7	1.0	1.3
Other commerce and housing credit	14.2	12.1	10.7	9.5	6.0	1.1	5.3	13.8	8.1	10.7
Community and regional development	4.0	4.2	3.6	3.2	2.3	2.5	1.4	2.9	2.6	2.5
General government	18.9	15.0	14.3	13.8	12.3	12.8	0.6	3.1	2.3	3.1
Allowances										
Spectrum auctions and major asset sales							-17.4	-16.3	-14.7	-0.2
Other undistributed offsetting receipts	-81.0	-71.8	-90.4	-82.8	-81.3	-81.1	-84.6	-87.7	-86.1	-82.4
All other	2.3	-0.9	-1.6	0.2	-1.5	1.1	0.1	0.5	0.5	1.3
Total other mandatory programs	-9.4	-1.0	-10.9	-32.6	-19.3	-3.4	-39.0	-35.5	-18.1	60.1
Total mandatory programs	677.4	707.9	734.2	692.7	746.0	756.8	738.0	756.4	787.3	905.2
Net interest:	077.4	707.5	134.2	072.7	740.0	750.0	750.0	750.4	707.5	703.2
Interest on Treasury debt securities (gross)	209.6	240.4	252.8	291.9	328.4	341.7	342.9	364.1	393.8	417.5
Interest received by:	207.0	240.4	252.0	271.7	320.4	341.7	342.7	304.1	373.0	417.5
On-budget trust funds	-25.3	-28.7	-30.0	-32.3	-40.1	-47.8	-52.0	-58.5	-66.2	-73.1
Off-budget trust funds	-23.3	-4.2	-3.6	-6.3	-7.6	-7.8	-9.3	-12.6	-18.6	-25.2
Other Other	-28.4	-33.1	-42.7	-42.5	-43.0	-41.8	-38.2	-34.7	-32.7	-23.2
Total net interest	150.8	174.4	176.5	210.8	237.7	244.2	243.4	258.3	276.3	290.8
Total outlays for mandatory and related programs	828.2	882.3	910.6	903.5	983.7	1,001.0	981.5	1,014.7	1,063.6	1,196.0
* \$50 million or less.	020.2	002.3	210.0	203.3	703.7	1,001.0	701.3	1,014.7	1,003.0	1,170.0
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Category and Program	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	18.6	15.1	17.9	10.2	18.8	15.1	14.0	11.9	8.4	7.3
Health:										
Medicaid	80.6	101.4	110.5	117.3	124.7	126.2	128.5	134.7	142.0	151.5
Refundable Premium Tax Credit and Cost Sharing Reductions										
Childrens Health Insurance								*	0.7	1.6
Other	3.3	5.3	5.4	6.2	5.9	6.6	7.2	7.1	7.2	6.9
Total health	83.9	106.7	116.0	123.6	130.6	132.8	135.7	141.8	150.0	160.0
Medicare	150.8	168.9	182.4	197.6	215.2	230.9	248.0	248.5	242.7	245.7
Income security:										
General retirement and disability	5.0	6.1	4.5	6.6	5.9	6.4	5.5	5.3	1.7	5.9
Federal employee retirement and disability	85.3	85.3	86.8	88.5	91.4	92.6	95.4	97.0	98.0	98.4
Unemployment compensation	38.3	54.9	51.4	37.4	29.6	30.8	27.5	25.9	27.9	26.5
Food and nutrition assistance	39.3	44.0	46.2	47.1	46.8	46.1	42.4	38.8	37.7	35.9
Supplemental Security Income	22.4	25.7	29.6	33.7	32.8	31.3	33.9	34.6	35.0	37.8
Family and Other Support Assistance	20.7	22.6	22.8	23.6	24.0	22.9	22.1	23.3	25.2	26.5
Earned Income Tax Credit	7.5	10.9	12.8	15.6	21.2	26.2	29.2	30.8	33.6	33.4
Child Tax Credit									0.6	1.0
Making Work Pay Tax Credit										
Payments to States for foster care/adoption assistance	3.3	3.7	3.8	4.3	4.5	5.1	5.4	5.9	6.2	7.0
Housing Assistance and Other (including offsetting receipts)	0.4	0.2	0.3	0.2	0.2	0.2	-0.2	-1.3	-1.0	-1.1
Total income security	222.2	253.6	258.0	257.0	256.4	261.5	261.4	260.2	264.9	271.3
Social Security	408.1	425.1	438.8	450.9	464.2	473.8	484.8	498.7	507.1	519.8
Veterans benefits and services:										
Income security for veterans	25.8	25.6	25.7	27.9	26.4	24.8	27.3	28.3	29.0	31.8
Other	0.6	2.3	2.9	1.6	2.0	1.5	0.1	2.4	1.9	1.5
Total veterans benefits and services	26.4	28.0	28.6	29.5	28.4	26.3	27.4	30.7	31.0	33.3
Total mandatory human resource programs	910.0	997.4	1,041.6	1,068.7	1,113.4	1,140.3	1,171.3	1,191.8	1,204.0	1,237.4
Other mandatory programs:			·							
National defense	-80.2	-7.2	-2.3	-1.0	-2.5	-0.3	-1.8	-3.2	-1.1	-0.9
International affairs	-7.6	-5.5	-7.3	-6.2	-5.7	-7.3	-5.5	-7.7	-6.2	-5.7
Energy	-3.9	-1.6	-2.1	-1.9	-2.8	-4.7	-5.0	-3.7	-3.2	-5.2
Agriculture	24.3	20.0	27.1	17.7	9.0	7.6	7.3	11.9	27.1	45.1
Deposit insurance	130.1	4.7	-47.0	-12.6	-27.8	-12.7	-21.2	-6.6	-7.7	-4.3
Universal service fund	1.5	1.5	1.5	1.5	1.4	1.4	1.5	2.7	4.9	5.9
Other commerce and housing credit	11.8	8.8	5.3	2.7	-5.8	-7.1	-4.2	4.8	6.2	-3.1
Community and regional development	1.3	0.8	1.1	-0.4	0.9	0.5	0.4	-0.6	-0.1	-1.2
General government	2.3	3.5	2.0	-0.6	2.7	0.6	1.4	6.2	5.1	1.8
Allowances										
Spectrum auctions and major asset sales					-13.8	-0.6	-18.5	-12.9	-2.8	-0.2
Other undistributed offsetting receipts	-83.6	-80.6	-72.9	-70.5	-66.6	-64.3	-65.6	-65.0	-62.0	-64.6
All other	3.9	4.1	3.9	4.4	4.0	4.9	3.8	4.8	4.7	4.6
Total other mandatory programs	*	-51.6	-90.5	-67.0	-106.9	-82.1	-107.5	-69.3	-35.2	-27.9
Total mandatory programs	910.0	945.8	951.1	1,001.7	1,006.5	1,058.2	1,063.7	1,122.6	1,168.8	1,209.5
Net interest:	7 2 0 1 0	,	,,,,,,,	-,00	2,000.0	-,,,,,,,,	2,0001.	.,	2,20010	-,,-
Interest on Treasury debt securities (gross)	434.7	434.3	424.6	420.9	462.4	469.6	477.3	482.1	462.5	464.0
Interest received by:	15117	15115	121.0	120.5	102.1	107.0	.,,,,	102.1	102.5	101.0
On-budget trust funds	-76.8	-80.5	-80.6	-80.3	-83.3	-83.1	-85.6	-89.1	-87.0	-88.8
Off-budget trust funds	-30.8	-35.1	-38.9	-41.5	-46.3	-49.9	-55.3	-61.8	-68.1	-76.7
Other	-31.0	-22.5	-16.6	-10.8	-9.8	-7.5	-9.1	-11.7	-6.7	-12.7
Total net interest	296.1	296.2	288.5	288.3	322.9	329.2	327.4	319.5	300.6	285.8
Total outlays for mandatory and related programs	1,206.1	1,242.0	1,239.6	1,290.1	1,329.4	1,387.4	1,391.1	1,442.1	1,469.4	1,495.3
* \$50 million or less.	1,200.1	1,272.0	1,207.0	1,270.1	1,527.4	1,507.4	1,271.1	1,772.1	1,702.4	1,773.3
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Category and Program	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	4.5	10.6	14.8	15.9	21.8	42.8	13.2	9.9	-23.3	-5.8
Health:										
Medicaid	162.5	183.2	195.7	209.8	210.3	202.8	209.4	213.7	266.3	284.7
Refundable Premium Tax Credit and Cost Sharing Reductions										
Childrens Health Insurance	4.6	4.6	5.3	5.5	5.9	6.1	6.6	7.3	8.0	8.2
Other	7.4	7.2	12.5	13.7	15.3	17.3	19.2	19.4	20.5	24.1
Total health	174.6	194.9	213.4	229.0	231.6	226.2	235.1	240.4	294.8	317.0
Medicare	265.4	279.8	296.8	313.4	339.0	363.1	406.5	408.0	450.7	466.3
Income security:										
General retirement and disability	6.5	6.4	7.0	7.3	7.6	4.7	8.2	9.1	8.4	6.5
Federal employee retirement and disability	101.1	102.9	103.1	105.2	107.7	110.0	113.9	115.3	125.1	124.9
Unemployment compensation	34.9	62.7	66.0	50.3	37.3	34.8	35.6	45.3	126.4	163.9
Food and nutrition assistance	36.9	41.2	45.5	48.4	52.5	54.3	53.4	57.3	76.2	91.6
Supplemental Security Income	32.4	36.4	37.0	37.1	40.8	38.5	36.0	40.3	43.9	45.8
Family and Other Support Assistance	30.4	31.2	31.7	28.9	28.0	27.0	26.5	26.6	27.8	28.8
Earned Income Tax Credit	32.7	34.4	38.8	39.4	39.9	40.6	42.0	43.1	45.0	57.1
Child Tax Credit	1.2	6.3	7.8	10.5	16.9	17.4	17.7	36.1	25.8	23.6
Making Work Pay Tax Credit									0.7	14.3
Payments to States for foster care/adoption assistance	7.2	7.3	7.5	7.5	7.4	7.1	7.2	7.2	7.3	7.3
Housing Assistance and Other (including offsetting receipts)	-0.9	-1.3	-1.1	-1.0	-1.1	_*	-0.7	15.5	12.0	12.9
Total income security	282.5	327.3	343.3	333.5	336.9	334.2	339.9	395.7	498.6	576.7
Social Security	537.7	559.7	571.2	583.9	599.4	609.9	638.3	649.3	719.5	731.2
Veterans benefits and services:										
Income security for veterans	28.1	33.0	35.0	36.5	41.2	40.1	39.1	43.8	48.7	51.2
Other	-0.1	-0.1	2.5	0.3	4.4	1.8	2.0	2.2	2.9	8.8
Total veterans benefits and services	28.0	33.0	37.6	36.8	45.7	41.9	41.1	46.0	51.6	60.0
Total mandatory human resource programs	1,292.8	1,405.3	1,477.0	1,512.4	1,574.4	1,618.1	1,674.2	1,749.3	1,991.9	2,145.4
Other mandatory programs:										
National defense	-1.9	-0.7	-0.3	2.2	2.0	2.1	3.7	3.9	4.6	4.8
International affairs	-8.2	-5.1	-8.4	-8.5	-5.3	-7.3	-7.2	-9.2	-5.9	-0.4
Energy	-3.9	-3.3	-4.8	-4.3	-4.0	-2.8	-4.9	-3.5	-1.1	1.6
Agriculture	29.2	22.2	21.4	11.9	24.4	23.0	12.9	10.8	17.1	15.1
Deposit insurance	-2.1	-1.4	-1.8	-2.4	-1.6	-1.3	-1.7	20.2	24.1	-33.3
Universal service fund	6.9	6.9	10.8	15.8	9.3	8.8	8.3	8.5	8.7	9.2
Other commerce and housing credit	1.3	-7.2	-7.1	-7.0	-1.0	-2.4	-8.0	-1.9	271.0	-68.1
Community and regional development	-0.8	-1.4	-0.8	0.2	1.6	18.5	_*	-0.2	2.7	0.6
General government	2.5	3.9	10.8	8.5	0.8	2.7	1.8	3.8	4.6	3.8
Allowances										
Spectrum auctions and major asset sales	-1.5	_*			-0.2	-0.1	-15.5	-2.0	-18.0	-0.2
Other undistributed offsetting receipts	-68.5	-66.8	-72.7	-74.7	-79.3	-80.1	-77.8	-92.8	-81.8	-85.8
All other	6.0	9.2	5.7	12.2	0.2	1.1	3.0	0.9	4.6	5.3
Total other mandatory programs	-41.1	-43.7	-47.3	-46.1	-53.1	-37.9	-85.3	-61.5	230.6	-147.4
Total mandatory programs	1,251.7	1,361.6	1,429.7	1,466.3	1,521.3	1,580.2	1,588.8	1,687.7	2,222.5	1,998.0
Net interest:	-,	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,	2,10010	-,	-,000	2,00010	2,00	_,	2,000
Interest on Treasury debt securities (gross)	450.2	409.9	385.2	380.3	404.3	451.2	465.3	478.4	401.5	430.2
Interest received by:	150.2	.07.7	303.2	300.5	10112	.51.2	100.0	170.1	101.0	130.2
On-budget trust funds	-94.3	-94.3	-87.8	-80.1	-79.3	-79.6	-77.9	-82.5	-66.7	-69.9
Off-budget trust funds	-86.2	-94.7	-101.1	-101.9	-105.4	-108.6	-114.7	-120.6	-123.6	-123.2
Other	-11.5	-10.2	-101.1	-8.8	-8.5	-11.1	-16.1	-7.3	-15.3	-33.2
Total net interest	258.2	210.7	185.3	189.5	211.1	251.9	256.6	268.0	195.9	203.9
Total outlays for mandatory and related programs	1,509.9	1,572.3	1,615.1	1,655.8	1,732.4	1,832.1	1,845.4	1,955.7	2,418.4	2,201.9
* \$50 million or less.	1,509.9	1,372.3	1,013.1	1,055.0	1,732.4	1,052.1	1,043.4	1,733.1	2,410.4	2,201.9
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Category and Program	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
Mandatory Programs:										
Human resource programs:										
Education, training, employment, and social services	-15.0	-4.6	-15.0	-1.5	31.6	17.2	49.4	2.9	38.3	84.1
Health:										
Medicaid	280.9	250.5	261.5	292.6	338.1	353.5	353.7	359.9	372.5	398.0
Refundable Premium Tax Credit and Cost Sharing Reductions				12.7	26.3	29.6	37.0	42.5	44.2	43.2
Childrens Health Insurance	8.8	9.1	9.3	9.0	8.9	13.7	15.3	16.0	16.1	15.7
Other	26.7	26.8	25.9	29.0	38.6	39.7	40.2	34.6	38.8	48.3
Total health	316.4	286.4	296.8	343.4	411.9	436.5	446.2	453.0	471.6	505.2
Medicare	490.7	466.0	484.5	490.8	523.1	566.3	560.2	541.5	589.8	621.6
Income security:										
General retirement and disability	6.5	7.5	6.5	8.2	7.3	3.4	4.1	5.7	3.3	5.1
Federal employee retirement and disability	126.9	122.2	129.6	130.5	134.4	138.9	134.1	130.1	136.1	138.0
Unemployment compensation	119.8	90.7	66.3	41.4	30.5	30.9	28.8	26.0	24.6	24.4
Food and nutrition assistance	97.7	99.5	101.1	93.4	94.5	92.0	88.1	85.1	79.7	79.5
Supplemental Security Income	50.6	44.1	49.4	49.9	50.4	54.3	49.0	44.2	48.2	47.8
Family and Other Support Assistance	26.9	23.6	24.4	23.1	22.7	22.1	22.2	21.8	21.3	21.4
Earned Income Tax Credit	56.8	54.9	56.7	58.3	58.1	58.2	56.4	54.2	53.9	53.6
Child Tax Credit	23.2	22.1	21.3	20.9	19.9	19.4	18.3	17.2	26.3	26.4
Making Work Pay Tax Credit	14.2	0.3	_*							
Payments to States for foster care/adoption assistance	7.0	6.8	6.7	6.7	7.1	7.4	7.3	7.9	7.8	8.4
Housing Assistance and Other (including offsetting receipts)	7.9	4.4	3.8	3.9	3.8	3.7	3.5	1.9	1.2	0.4
Total income security	537.6	475.9	465.8	436.3	428.8	430.2	411.8	394.1	402.6	404.9
Social Security	740.4	767.7	796.1	820.2	852.6	873.9	886.7	908.3	945.1	971.8
Veterans benefits and services:										
Income security for veterans	60.0	55.9	64.9	68.8	73.8	83.3	81.3	79.1	92.0	99.1
Other	12.0	11.7	13.9	15.1	15.2	18.6	17.5	14.3	12.4	11.8
Total veterans benefits and services	72.0	67.6	78.8	83.9	89.0	101.9	98.8	93.4	104.3	110.9
Total mandatory human resource programs	2,142.1	2,059.1	2,106.9	2,173.1	2,337.0	2,426.2	2,453.1	2,393.1	2,551.8	2,698.5
Other mandatory programs:		·			·					
National defense	6.2	7.3	7.6	6.8	6.1	8.3	8.1	7.8	8.8	9.8
International affairs	-3.1	-2.7	-0.7	-2.8	-3.1	-6.1	-4.6	-1.3	0.3	-1.9
Energy	-2.0	2.0	3.7	-0.2	1.9	-1.5	-0.5	-2.5	-0.4	-1.5
Agriculture	14.5	11.8	23.7	18.2	11.6	11.5	12.1	14.0	27.9	25.7
Deposit insurance	-8.8	6.6	4.2	-13.4	-12.2	-12.4	-11.2	-14.2	-7.1	-4.8
Universal service fund	9.0	9.4	9.0	9.0	8.7	9.5	9.4	8.8	8.8	7.6
Other commerce and housing credit	-10.8	24.8	-81.6	-80.8	-23.1	-23.7	-14.9	0.7	-22.0	-6.1
Community and regional development	_*	0.9	5.3	-1.3	-0.8	-0.7	2.3	5.8	0.1	0.3
General government	7.9	8.5	10.0	10.7	4.6	6.0	5.9	6.2	5.4	7.9
Allowances										*
Spectrum auctions and major asset sales	-2.4	-13.0	-2.6	-1.2	-28.5	-7.9	-1.6	-5.2	-1.0	-2.6
Other undistributed offsetting receipts	-87.0	-90.5	-89.5	-83.3	-81.0	-81.0	-80.0	-80.5	-83.3	-89.3
All other	5.9	6.3	4.8	3.5	2.6	6.3	5.1	8.3	8.4	12.9
Total other mandatory programs	-70.8	-28.6	-106.0	-134.7	-113.2	-91.6	-69.9	-52.0	-54.1	-42.0
Total mandatory programs	2,071.3	2,030.4	2,000.9	2,038.3	2,223.7	2,334.6	2,383.2	2,341.2	2,497.7	2,656.6
Net interest:	2,071.3	2,030.4	2,000.7	2,030.3	2,223.7	2,334.0	2,303.2	2,341.2	2,471.1	2,030.0
Interest on Treasury debt securities (gross)	462.6	359.2	408.1	413.8	383.3	405.9	423.8	472.8	509.4	502.7
Interest received by:	402.0	337.2	400.1	413.0	303.3	403.7	423.0	472.0	507.4	302.7
On-budget trust funds	-73.4	-14.8	-50.1	-55.7	-43.6	-52.4	-56.2	-60.1	-59.7	-58.0
Off-budget trust funds Off-budget trust funds	-118.2	-112.4	-103.7	-96.6	-91.4	-85.5	-80.2	-76.0	-73.4	-68.9
Other	-36.7	-112.4	-37.4	-40.9	-35.7	-41.4	-43.9	-42.1	-42.8	-47.7
Total net interest	234.3	220.4	216.9	220.6	212.6	226.6	243.5	294.6	333.6	328.0
Total outlays for mandatory and related programs	2,305.6	2,250.9	2,217.8	2,258.9	2,436.3	2,561.2	2,626.8	2,635.8	2,831.3	2,984.6
* \$50 million or less.	2,303.0	4,430.9	4,417.0	4,438.9	2,430.3	2,301.2	2,020.8	2,033.8	2,031.3	4,704.0
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Category and Program	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Mandatory Programs:					
Human resource programs:					
Education, training, employment, and social services	11.0	5.3	3.8	3.6	4.5
Health:					
Medicaid	390.0	382.1	374.5	368.1	360.1
Refundable Premium Tax Credit and Cost Sharing Reductions	35.2	33.6	33.8	34.2	34.7
Childrens Health Insurance	13.7	14.1	14.5	14.9	15.2
Other	59.1	59.8	56.6	48.4	46.9
Total health	498.0	489.6	479.4	465.6	457.0
Medicare	632.2	666.5	660.8	653.5	718.6
Income security:					
General retirement and disability	2.5	-0.2	1.4	2.6	3.1
Federal employee retirement and disability	138.1	143.4	139.2	135.0	139.2
Unemployment compensation	26.1	26.9	28.8	30.4	31.3
Food and nutrition assistance	65.6	64.0	62.5	62.2	62.3
Supplemental Security Income	46.9	50.2	47.1	43.6	47.3
Family and Other Support Assistance	20.3	19.8	19.6	19.0	18.4
Earned Income Tax Credit	55.1	53.6	53.1	52.7	52.2
Child Tax Credit	25.5	22.1	22.2	21.5	20.9
Making Work Pay Tax Credit					
Payments to States for foster care/adoption assistance	8.7	9.0	9.4	9.9	10.4
Housing Assistance and Other (including offsetting receipts)	0.7	0.5	0.2	*	_*
Total income security	389.6	389.2	383.4	377.1	385.1
Social Security	1,001.8	1,035.2	1,070.3	1,107.5	1,145.6
Veterans benefits and services:					
Income security for veterans	103.9	117.3	114.7	111.0	125.5
Other	13.1	13.4	12.8	12.2	13.2
Total veterans benefits and services	117.0	130.7	127.6	123.2	138.7
Total mandatory human resource programs	2,649.6	2,716.5	2,725.3	2,730.5	2,849.5
Other mandatory programs:					
National defense	11.7	11.9	11.4	11.3	10.8
International affairs	5.4	-1.8	-0.7	-0.1	-0.3
Energy	-1.4	-7.5	-3.3	-4.0	-3.9
Agriculture	16.8	13.8	13.9	11.7	11.3
Deposit insurance	-2.6	-0.5	2.5	5.2	7.3
Universal service fund	7.5	7.5	7.1	6.8	6.7
Other commerce and housing credit	-2.1	-16.1	-19.2	-20.8	-21.3
Community and regional development	0.8	2.1	1.6	1.6	1.5
General government	6.2	8.0	7.6	7.4	7.2
Allowances	0.6	15.4	24.3	29.2	21.4
Spectrum auctions and major asset sales	-15.7	-0.3	-0.3	-0.4	-4.7
Other undistributed offsetting receipts	-99.1	-89.5	-87.7	-86.8	-85.6
All other	11.6	10.0	8.5	7.6	7.0
Total other mandatory programs	-60.3	-47.2	-34.4	-31.3	-42.7
Total mandatory programs	2,589.3	2,669.4	2,690.9	2,699.1	2,806.8
Net interest:					
Interest on Treasury debt securities (gross)	492.2	498.5	513.6	532.0	556.4
Interest received by:					
On-budget trust funds	-55.5	-58.1	-59.2	-62.1	-63.9
Off-budget trust funds	-64.7	-59.6	-55.2	-52.5	-49.7
Other	-48.8	-46.8	-47.8	-48.7	-48.7
Total net interest	323.3	334.1	351.4	368.7	394.1
Total outlays for mandatory and related programs	2,912.6	3,003.5	3,042.3	3,067.8	3,200.8
* \$50 million or less.					

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
National defense:										
DoD-Military (051)	50,316	51,465	52,866	49,183	57,516	70,642	80,582	80,990	80,343	77,634
Other Defense	2,234	2,253	2,172	1,840	1,482	1,348	1,571	1,726	1,569	1,375
Total national defense	52,550	53,718	55,038	51,023	58,998	71,990	82,152	82,715	81,912	79,009
Nondefense:										-
International affairs	5,507	5,246	4,603	4,705	5,063	5,348	4,871	4,081	3,964	3,770
General science, space and technology:										-
General science and basic research	497	534	766	789	858	897	930	938	947	1,009
Space and other technology	1,226	2,516	4,131	5,035	5,858	5,337	4,596	4,083	3,565	3,172
Total general science, space and technology	1,723	3,051	4,897	5,824	6,716	6,234	5,525	5,021	4,512	4,182
Energy	654	643	686	830	744	835	1,040	1,019	985	887
Natural resources and environment	2,286	2,522	2,643	2,825	3,105	3,250	3,361	3,375	3,488	4,249
Agriculture	369	454	492	521	596	662	761	764	827	884
Commerce and housing credit	1,342	1,364	1,177	1,634	1,850	2,243	2,102	1,039	2,100	2,687
Transportation:										
Ground transportation	70	65	64	67	86	121	154	287	288	495
Air transportation	737	772	801	864	890	983	1,033	1,176	1,386	2,390
Water and other transportation	617	633	620	698	671	743	826	847	887	1,033
Total transportation	1,425	1,469	1,485	1,628	1,647	1,847	2,013	2,310	2,561	3,918
Community and regional development	432	527	894	1,045	1.009	1,001	1,280	1,476	2,291	2,651
Education, training, employment and social services:				,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , ,	,	,	, .	
Education	640	749	803	1,002	2,143	3,253	3,778	3,654	4,317	4,877
Training, employment and social services	291	327	418	781	1,716	2,318	2,840	2,951	3,037	3,552
Total education, training, employment and social services	931	1,075	1,221	1,784	3,858	5,571	6,618	6,605	7,354	8,429
Health	1,087	1,283	1,563	1,495	1,735	2,152	2,560	2,843	3,143	3,417
Medicare					64	223	221	299	366	397
Income security:										
Housing assistance	167	182	193	219	239	257	299	362	504	766
Other	327	288	328	300	320	358	373	416	445	616
Total income security	494	469	521	519	559	615	672	779	949	1,382
Social security	318	332	373	382	437	433	561	599	623	742
Veterans benefits and services	1,265	1,323	1,411	1,452	1,500	1,592	1,687	1,800	2,067	2,324
Administration of justice	426	461	486	532	560	614	654	653	823	1,156
General government	1,266	1,356	1,647	1,596	1,702	1,863	1,898	1,940	2,292	2,447
Allowances										
Total nondefense	19,525	21,575	24,098	26,771	31,145	34,483	35,826	34,602	38,342	43,522
Total outlays for discretionary programs	72,075	75,294	79,136	77,793	90,143	106,473	117,978	117,318	120,254	122,531
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Category and Program	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
National defense:										
DoD-Military (051)	77,809	75,446	79,238	85,959	88,174	21,850	95,452	102,448	114,083	131,597
Other Defense	1,529	1,649	1,483	1,657	1,703	462	2,065	2,201	2,694	3,032
Total national defense	79,338	77,095	80,720	87,615	89,876	22,312	97,517	104,649	116,777	134,629
Nondefense:										
International affairs	4,581	4,830	6,197	8,155	7,459	3,315	8,013	8,542	9,143	12,775
General science, space and technology:										
General science and basic research	979	961	1,017	1,036	1,032	291	1,072	1,154	1,295	1,380
Space and other technology	3,196	3,074	2,964	2,951	3,336	869	3,658	3,766	3,937	4,450
Total general science, space and technology	4,175	4,034	3,982	3,987	4,368	1,160	4,730	4,919	5,232	5,829
Energy	1,092	1,075	689	1,738	2,589	725	3,786	5,295	6,110	6,148
Natural resources and environment	4,758	5,463	6,491	8,115	8,931	2,859	11,279	12,016	13,674	15,485
Agriculture	912	936	945	1,047	1,059	271	1,193	1,304	1,519	1,533
Commerce and housing credit	1,907	1,969	2,418	2,851	2,764	1,154	3,455	3,369	3,801	5,079
Transportation:				·	·		-			
Ground transportation	615	836	948	2,128	9,106	2,202	9,467	9,943	11,650	14,761
Air transportation	2,764	2,179	2,162	2,345	2,485	569	2,736	3,200	3,320	3,673
Water and other transportation	1,086	1,220	1,339	1,443	1,523	417	1,716	1,692	1,923	2,281
Total transportation	4,465	4,235	4,450	5,916	13,114	3,189	13,919	14,835	16,894	20,715
Community and regional development	3.047	3,565	3,458	3,678	4,649	1.342	6,058	10,845	9,247	9,437
Education, training, employment and social services:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,	-,	,	,-	-,,	-,-		
Education	5,357	5,470	5,469	7,098	7,554	1.878	8,549	9,170	10,876	12,366
Training, employment and social services	4,636	5,078	4,747	5,969	8,196	2,456	9.112	13,237	14,067	13,421
Total education, training, employment and social services	9,993	10,548	10,216	13,067	15,751	4,334	17,660	22,408	24,943	25,787
Health	3,997	4,567	4,749	5,821	6,715	1,581	6,935	7,294	7,513	8,471
Medicare	455	439	667	661	836	220	770	936	988	1,080
Income security:										
Housing assistance	1,156	1,652	1,825	2,128	2,504	656	3,007	3,683	4,309	5,488
Other	660	749	1,007	1,352	2,255	470	2,513	2,792	3,141	5,306
Total income security	1,817	2,402	2,833	3,480	4,759	1.126	5,520	6,475	7,450	10,794
Social security	794	914	878	1,101	1,200	304	1,370	1,413	1,479	1,494
Veterans benefits and services	2,746	3,062	3,372	4,137	4,550	1.160	5,259	5,874	6,251	7,184
Administration of justice	1,507	1,978	2,371	2,877	3,411	913	3,713	3,899	4,254	4,671
General government	2,961	3,284	3,773	3,720	3,545	2.090	5,896	4,637	4,724	5,213
Allowances										
Total nondefense	49,206	53,300	57,487	70,349	85,701	25,744	99,556	114,061	123,221	141,694
Total outlays for discretionary programs	128,544	130,394	138,207	157,965	175,577	48,056	197,073	218,710	239,998	276,324
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.	-	- 1								

Category and Program	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
National defense:										
DoD-Military (051)	154,368	181,402	204,426	221,584	245,575	266,000	274,566	282,583	295,453	290,669
Other Defense	3,596	4,531	5,455	6,461	7,534	7,831	7,951	8,336	8,581	9,472
Total national defense	157,964	185,933	209,882	228,045	253,109	273,832	282,517	290,918	304,034	300,141
Nondefense:										
International affairs	13,648	12,881	13,603	16,267	17,390	17,708	15,224	15,743	16,596	19,056
General science, space and technology:										
General science and basic research	1,469	1,591	1,638	1,839	2,022	2,212	2,243	2,408	2,628	2,815
Space and other technology	4,992	5,593	6,290	6,469	6,607	6,756	6,957	8,413	10,196	11,609
Total general science, space and technology	6,461	7,184	7,928	8,308	8,629	8,968	9,200	10,821	12,824	14,423
Energy	10,335	8,612	6,483	7,015	6,502	5,021	5,021	4,968	4,881	4,761
Natural resources and environment	15,356	14,839	14,153	14,380	15,072	15,444	15,250	16,012	17,068	17,791
Agriculture	1,682	1,693	1,618	1,824	1,981	1,905	1,974	2,035	2,244	2,349
Commerce and housing credit	4,273	3,582	3,516	3,674	3,681	2,869	2,409	2,368	3,334	3,834
Transportation:		-		,	·		-			
Ground transportation	14,765	13,163	13,883	14,603	17,076	17.899	16,199	17,391	16,950	17,611
Air transportation	3,731	3,480	3,911	4,436	4,934	5,341	5,556	5,888	6,621	7,233
Water and other transportation	2,334	2,592	2,754	2,792	2,829	2,609	2,747	2,801	2,806	3,011
Total transportation	20,831	19,235	20,548	21,830	24,839	25,849	24,502	26,079	26,377	27,855
Community and regional development	9.058	6,677	6.087	6,316	6,668	6,132	5,509	5,282	5.190	7,333
Education, training, employment and social services:	,,,,,	-,	.,	-,-	.,	-, -	.,	.,.	.,	
Education	12,784	11.257	12,062	12,147	13,651	14,262	14.811	15.657	17,446	18,352
Training, employment and social services	12,543	8,286	8,265	7,726	8,152	8,530	8,430	8,930	9,667	9,519
Total education, training, employment and social services	25,326	19,542	20,327	19,873	21,803	22,792	23,242	24,587	27,113	27,870
Health	9,102	8,983	8,537	8,930	9,602	10,231	10,653	12,151	13,055	14,863
Medicare	1,222	1,256	1,342	1,531	1,735	1,718	1,727	1,972	2,254	2,299
Income security:		-		,	·		-			
Housing assistance	6,867	8,067	9,452	10,052	11,406	11,444	11,281	12,730	13,982	15,483
Other	6,307	6,762	7,487	7,407	7,769	7,861	7,599	7,469	7,682	8,144
Total income security	13,174	14,829	16,939	17,459	19,174	19,305	18,880	20,199	21,664	23,628
Social security	1,703	2,048	2,211	2,171	2,191	2,209	2,280	2,533	2,147	2,127
Veterans benefits and services	7,627	8,202	8,984	9,624	10,386	10,686	11,074	11,724	12,185	13,055
Administration of justice	4,865	4,797	5,202	5,765	6,385	6,674	7,470	9,046	9,647	10,276
General government	5,286	5,659	5,951	6,435	6,643	7,177	7,230	7,979	8,219	8,916
Allowances										
Total nondefense	149,949	140,019	143,428	151,402	162,683	164,688	161,644	173,499	184,798	200,437
Total outlays for discretionary programs	307,913	325,952	353,310	379,447	415,793	438,520	444,161	464,418	488,832	500,578
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Category and Program	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
National defense:										
DoD-Military (051)	308,907	291,253	280,012	269,362	261,070	253,552	259,581	258,045	262,094	281,840
Other Defense	10,797	11,348	12,419	12,904	12,492	12,409	12,093	12,205	13,369	13,125
Total national defense	319,704	302,602	292,430	282,266	273,562	265,961	271,674	270,250	275,463	294,965
Nondefense:										
International affairs	19,698	19,160	21,570	20,812	20,101	18,343	18,909	18,151	19,476	21,232
General science, space and technology:										
General science and basic research	3,134	3,545	3,927	3,820	4,108	3,987	4,092	5,307	5,633	6,170
Space and other technology	12,957	12,838	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total general science, space and technology	16,091	16,383	17,019	16,183	16,701	16,680	17,148	18,173	18,079	18,597
Energy	4,409	5,396	5,560	6,402	6,765	5,961	4,906	3,710	3,128	2,958
Natural resources and environment	18,588	20,010	20,030	20,741	21,888	20,928	21,264	21,932	23,610	24,880
Agriculture	2,513	3,892	3,972	4,147	3,889	4,009	3,943	4,197	4,431	4,515
Commerce and housing credit	3,346	2,625	2,103	853	2,847	1,680	1,572	407	412	4,408
Transportation:										
Ground transportation	18,028	18,869	19,862	22,283	23,451	23,591	24,955	24,525	26,626	30,602
Air transportation	8,187	9,316	10,049	10,146	10,020	10,135	10,138	10,594	10,720	10,571
Water and other transportation	3,045	3,281	3,322	3,568	3,563	3,319	3,294	3,134	3,217	3,580
Total transportation	29,260	31,465	33,233	35,997	37,034	37,045	38,387	38,253	40,563	44,753
Community and regional development	6,161	6,403	8,462	10,866	10,198	10,433	10,768	10,195	11,962	11,463
Education, training, employment and social services:										
Education	20,364	22,529	24,725	24,645	25,167	25,165	25,711	27,981	30,309	33,667
Training, employment and social services	10,233	11,488	11,741	12,926	13,775	13,309	13,964	14,592	14,857	15,313
Total education, training, employment and social services	30,597	34,017	36,466	37,571	38,942	38,474	39,675	42,573	45,166	48,980
Health	16,164	17,964	19,649	20,510	22,022	22,589	22,956	24,890	26,974	29,918
Medicare	2,444	2,846	2,650	2,914	2,971	2,953	2,575	2,589	2,753	2,998
Income security:										
Housing assistance	16,961	18,780	21,401	23,809	27,445	26,670	27,696	28,686	27,645	28,788
Other	8,916	9,534	10,066	11,993	11,715	11,284	11,691	12,161	12,240	12,574
Total income security	25,877	28,314	31,468	35,802	39,160	37,954	39,387	40,847	39,885	41,362
Social security	2,250	2,417	2,600	2,651	2,573	2,620	2,955	3,096	3,046	3,375
Veterans benefits and services	13,809	15,194	15,880	16,786	17,489	17,663	18,654	18,545	19,445	20,804
Administration of justice	12,129	14,208	14,903	15,288	16,429	17,929	20,534	22,663	25,733	27,559
General government	10,237	10,908	11,759	11,550	12,190	11,511	11,730	11,524	11,987	11,859
Allowances										
Total nondefense	213,574	231,202	247,323	259,074	271,199	266,772	275,363	281,745	296,650	319,661
Total outlays for discretionary programs	533,278	533,803	539,753	541,340	544,761	532,733	547,037	551,995	572,113	614,626
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and										
obligation limitations in special funds and trust funds. See the introduction for more detail.										

Category and Program	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
National defense:										
DoD-Military (051)	291,749	333,235	388,101	436,339	473,414	498,752	526,638	592,565	634,002	663,671
Other Defense	14,326	15,717	16,841	17,718	20,189	21,215	21,230	19,869	22,722	25,183
Total national defense	306,075	348,952	404,942	454,057	493,603	519,967	547,868	612,434	656,724	688,854
Nondefense:										
International affairs	22,479	26,194	27,831	33,755	39,020	35,857	34,948	37,369	43,005	45,613
General science, space and technology:										
General science and basic research	6,509	7,237	7,935	8,326	8,787	9,006	9,128	9,525	9,921	11,617
Space and other technology	13,236	13,473	12,880	14,637	14,778	14,491	15,258	17,200	18,397	18,370
Total general science, space and technology	19,745	20,710	20,815	22,963	23,565	23,497	24,386	26,725	28,318	29,987
Energy	2,897	2,975	3,072	3,406	3,806	3,264	3,630	3,867	5,779	10,121
Natural resources and environment	25,816	28,397	29,358	30,058	30,378	34,276	31,411	33,007	35,021	42,539
Agriculture	4,958	5,165	5,642	5,754	5,974	5,958	6,030	8,419	6,249	6,771
Commerce and housing credit	1,390	971	-619	141	2,074	1,828	1,741	3,046	7,706	6,520
Transportation:						·				
Ground transportation	34,595	39,031	35,813	39,930	41,583	44,212	45,877	49,165	53,575	59,984
Air transportation	11,617	14,147	23,086	17,123	18,937	18,803	18,589	19,816	20,893	21,656
Water and other transportation	3,929	4,101	5,283	5,734	5,555	5,848	6,695	7,066	7,827	8,260
Total transportation	50,141	57,279	64,182	62,787	66,075	68,863	71,161	76,047	82,295	89,900
Community and regional development	12,329	14,056	19,498	15,664	24,919	38,328	29,610	24,112	25,150	23,345
Education, training, employment and social services:	,	,	, , , , ,	-,	,	/-	. ,	,	-,	- ,
Education	37,693	43,337	50,924	54,827	59,413	60,658	59,823	61,762	80,606	109,256
Training, employment and social services	16,607	19,448	20,343	20,397	19,715	20,057	19,984	20,204	20,910	25,080
Total education, training, employment and social services	54,300	62,785	71,267	75,224	79,128	80,715	79,807	81,966	101,516	134,336
Health	33,153	39,410	44,239	47,731	50,478	51,344	52,378	54,046	56,599	65,383
Medicare	3,323	3,156	3,724	4,470	4,304	4,989	4,632	4,941	4,998	5,159
Income security:		-		,		·				
Housing assistance	30,067	33,046	35,306	36,574	37,710	38,002	39,436	40,245	41,405	46,628
Other	13,831	14,879	15,602	15,621	16,463	16,294	16,873	17,894	21,925	22,861
Total income security	43,898	47,925	50,908	52,195	54,173	54,296	56,309	58,139	63,330	69,489
Social security	3,590	3,907	4,227	4,011	4,593	4,638	4,711	4,917	5,237	5,985
Veterans benefits and services	22,455	24,148	25,798	28,657	30,543	32,468	35,357	41,303	46,966	51,033
Administration of justice	29,853	33,807	34,151	38,129	39,412	40,309	41,756	47,689	50,895	52,681
General government	12,639	14,113	15,304	16,063	16,496	16,027	15,855	16,857	17,748	19,450
Allowances										
Total nondefense	342,966	384,998	419,397	441,008	474,938	496,657	493,722	522,450	580,812	658,312
Total outlays for discretionary programs	649,041	733,950	824,339	895,065	968,541	1,016,624	1,041,590	1,134,884	1,237,536	1,347,166
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.	-				·					

Category and Program	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
National defense:										
DoD-Military (051)	673,838	645,435	602,118	572,708	557,995	558,769	562,402	594,529	646,745	680,877
Other Defense	25,554	25,088	23,632	23,741	25,390	26,062	27,790	28,158	29,625	32,606
Total national defense	699,392	670,523	625,750	596,449	583,385	584,831	590,192	622,687	676,370	713,483
Nondefense:										
International affairs	48,769	39,507	47,159	49,794	55,342	51,755	51,328	50,459	52,450	60,487
General science, space and technology:										
General science and basic research	12,337	12,345	12,357	11,911	11,660	11,851	12,216	12,287	12,812	14,025
Space and other technology	17,032	16,602	16,429	16,559	17,693	18,223	18,073	19,108	19,471	20,845
Total general science, space and technology	29,369	28,947	28,786	28,470	29,353	30,074	30,289	31,395	32,283	34,870
Energy	14,146	12,877	7,307	5,427	4,814	5,293	4,412	4,918	5,457	6,315
Natural resources and environment	43,598	39,595	36,555	35,603	36,222	36,373	36,766	35,803	37,443	39,704
Agriculture	6,395	6,002	5,659	5,540	6,303	6,119	5,802	6,113	6,497	8,474
Commerce and housing credit	-2,039	-192	-13,973	-6,832	-9,959	-5,943	-8,632	-4,186	-2,680	4,428
Transportation:										
Ground transportation	60,180	60,490	59,384	59,975	58,547	61,316	62,269	61,411	62,425	65,561
Air transportation	21,707	22,039	21,707	21,425	21,148	21,151	21,458	21,317	22,435	23,757
Water and other transportation	9,063	8,575	8,594	8,585	8,810	8,647	8,834	9,224	9,606	11,491
Total transportation	90,950	91,104	89,685	89,985	88,505	91,114	92,561	91,952	94,466	100,809
Community and regional development	23,945	24,223	26,938	22,044	21,530	20,856	22,450	35,675	26,746	29,978
Education, training, employment and social services:										
Education	91,920	73,459	66,787	71,837	68,441	70,180	70,050	70,794	71,891	75,938
Training, employment and social services	24,460	21,955	21,132	20,266	20,984	21,596	21,810	22,214	22,972	25,222
Total education, training, employment and social services	116,380	95,414	87,919	92,103	89,425	91,776	91,860	93,008	94,863	101,160
Health	62,743	60,310	57,068	55,724	55,861	56,375	60,326	61,335	66,190	72,910
Medicare	5,730	5,775	6,017	6,385	6,329	6,175	5,906	6,858	7,120	5,338
Income security:										
Housing assistance	47,743	43,801	42,376	43,020	43,295	44,629	45,711	47,128	48,921	50,104
Other	23,251	21,508	21,378	21,127	22,041	21,479	21,696	22,309	23,777	24,759
Total income security	70,994	65,309	63,754	64,147	65,336	66,108	67,407	69,437	72,698	74,863
Social security	5,888	5,576	5,710	5,657	5,862	5,785	5,674	5,776	5,920	5,581
Veterans benefits and services	56,803	57,128	59,074	63,194	67,677	68,363	71,874	77,926	85,222	90,524
Administration of justice	54,294	54,072	51,350	49,413	50,038	53,432	54,692	55,550	59,480	68,694
General government	19,780	19,535	17,604	15,764	16,118	16,767	17,403	16,929	17,231	20,265
Allowances										322
Total nondefense	647,745	605,182	576,612	582,418	588,756	600,422	610,118	638,948	661,386	724,722
Total outlays for discretionary programs	1,347,137	1,275,705	1,202,362	1,178,867	1,172,141	1,185,253	1,200,310	1,261,635	1,337,756	1,438,205
Note: Discretionary BA for years prior to 1992 is not strictly comparable to										
BA for later years because of conceptual changes for credit programs and										
obligation limitations in special funds and trust funds. See the introduction										
for more detail.										

	2021	2022	2023	2024	2025
Category and Program	estimate	estimate	estimate	estimate	estimate
National defense:					
DoD-Military (051)	718,221	732,415	733,999	740,110	751,005
Other Defense	35,555	36,427	37,482	38,176	39,096
Total national defense	753,776	768,842	771,481	778,286	790,101
Nondefense:					
International affairs	54,307	51,500	48,421	46,710	45,091
General science, space and technology:					
General science and basic research	14,295	14,472	14,617	14,043	13,959
Space and other technology	23,055	24,119	24,435	24,413	24,427
Total general science, space and technology	37,350	38,591	39,052	38,456	38,386
Energy	6,504	5,803	4,837	4,626	4,696
Natural resources and environment	38,837	40,542	38,828	39,112	36,820
Agriculture	7,642	7,336	7,635	7,214	7,149
Commerce and housing credit	-2,636	-1,365	-3,360	-3,565	-3,611
Transportation:					
Ground transportation	68,414	71,132	72,927	74,932	77,085
Air transportation	23,096	21,550	21,597	21,789	21,713
Water and other transportation	11,155	11,063	11,026	10,970	10,848
Total transportation	102,665	103,745	105,550	107,691	109,646
Community and regional development	32,854	35,183	25,958	24,752	19,943
Education, training, employment and social services:					
Education	75,285	70,045	70,387	69,472	69,359
Training, employment and social services	24,049	22,448	22,051	21,777	21,659
Total education, training, employment and social services	99,334	92,493	92,438	91,249	91,018
Health	75,269	72,406	71,618	72,190	70,800
Medicare	6,328	7,585	7,473	7,501	7,570
Income security:					
Housing assistance	52,989	50,760	49,610	48,674	47,899
Other	23,575	23,122	23,438	23,021	22,967
Total income security	76,564	73,882	73,048	71,695	70,866
Social security	5,378	5,709	5,636	5,688	5,664
Veterans benefits and services	101,404	110,051	110,733	110,824	110,770
Administration of justice	68,941	70,087	70,426	69,974	70,178
General government	21,441	20,704	21,978	22,030	22,726
Allowances	-527	-25,993	-42,505	-56,963	-70,141
Total nondefense	731,655	708,259	677,766	659,184	637,571
Total outlays for discretionary programs	1,485,431	1,477,101	1,449,247	1,437,470	1,427,672
Note: Discretionary BA for years prior to 1992 is not strictly comparable to					
BA for later years because of conceptual changes for credit programs and					
obligation limitations in special funds and trust funds. See the introduction					
for more detail.					

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
National defense:										
DoD-Military (051)	407.7	399.0	404.5	377.5	421.4	501.4	545.9	519.2	489.9	445.7
Other Defense	18.1	17.5	16.6	14.1	10.9	9.6	10.6	11.1	9.6	7.9
Total national defense	425.9	416.4	421.1	391.6	432.2	510.9	556.6	530.2	499.5	453.6
Nondefense:										
International affairs	45.0	40.3	33.7	33.1	34.6	36.1	32.1	25.0	22.9	19.9
General science, space and technology:										
General science and basic research	4.1	4.1	5.6	5.5	5.9	6.0	6.1	5.7	5.5	5.3
Space and other technology	10.0	19.3	30.2	35.4	40.0	36.0	30.3	25.0	20.6	16.7
Total general science, space and technology	14.1	23.4	35.8	40.9	45.9	42.0	36.4	30.8	26.0	22.0
Energy	5.3	4.9	5.0	5.8	5.1	5.6	6.9	6.3	5.7	4.7
Natural resources and environment	18.8	19.5	19.5	20.1	21.6	22.3	22.7	21.2	20.6	23.4
Agriculture	3.1	3.6	3.7	3.8	4.3	4.7	5.2	4.9	5.0	5.0
Commerce and housing credit	11.0	10.5	8.6	11.5	12.6	15.1	13.9	6.4	12.1	14.2
Transportation:										
Ground transportation	0.6	0.5	0.5	0.5	0.7	0.9	1.1	2.1	1.9	3.0
Air transportation	6.1	6.0	5.9	6.2	6.2	6.7	6.9	7.4	8.1	12.7
Water and other transportation	5.0	4.9	4.5	4.9	4.6	5.0	5.4	5.2	5.1	5.4
Total transportation	11.7	11.4	11.0	11.6	11.4	12.7	13.5	14.6	15.2	21.1
Community and regional development	3.7	4.3	7.2	8.2	7.9	7.7	9.8	10.7	15.7	17.0
Education, training, employment and social services:										
Education	5.6	6.2	6.5	7.8	17.2	25.5	28.5	25.7	28.6	29.9
Training, employment and social services	2.5	2.7	3.4	5.9	13.3	17.9	21.6	20.9	21.0	22.7
Total education, training, employment and social services	8.1	8.9	9.8	13.7	30.4	43.4	50.0	46.6	49.7	52.6
Health	8.0	9.1	10.8	9.8	11.1	13.6	16.3	16.8	17.5	17.7
Medicare					0.4	1.5	1.5	1.8	2.1	2.1
Income security:										
Housing assistance	1.0	1.1	1.1	1.3	1.3	1.4	1.6	1.9	2.5	3.6
Other	2.9	2.3	2.6	2.3	2.6	2.8	2.8	2.9	2.9	3.8
Total income security	3.9	3.4	3.8	3.6	3.9	4.2	4.4	4.8	5.3	7.3
Social security	2.6	2.5	2.7	2.7	3.0	2.9	3.7	3.7	3.6	3.9
Veterans benefits and services	7.9	8.1	8.4	8.5	8.6	8.9	9.2	9.4	10.3	11.0
Administration of justice	3.5	3.5	3.6	3.7	3.8	4.1	4.3	4.0	4.8	6.4
General government	10.4	10.5	12.2	11.3	11.8	12.7	12.7	12.1	13.5	13.2
Allowances										
Total nondefense	157.0	163.9	175.9	188.3	216.4	237.6	242.7	219.0	230.1	241.6
Total outlays for discretionary programs	582.9	580,4	597.0	579.9	648.7	748.6	799.2	749.2	729.5	695.1
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Category and Program	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
National defense:										
DoD-Military (051)	407.8	369.5	363.3	361.8	349.2	84.9	350.3	351.9	362.3	377.6
Other Defense	8.0	8.1	6.8	7.0	6.7	1.8	7.6	7.6	8.6	8.7
Total national defense	415.8	377.5	370.1	368.8	355.9	86.7	357.9	359.5	370.8	386.3
Nondefense:										
International affairs	22.7	22.6	27.4	33.8	28.4	12.4	28.4	28.7	28.5	37.1
General science, space and technology:										
General science and basic research	4.8	4.5	4.5	4.3	3.9	1.1	3.8	3.9	4.0	4.0
Space and other technology	15.8	14.4	13.1	12.2	12.7	3.2	13.0	12.7	12.3	12.9
Total general science, space and technology	20.7	18.9	17.6	16.5	16.6	4.3	16.8	16.5	16.3	16.9
Energy	5.4	5.0	3.1	7.2	9.9	2.7	13.4	17.9	19.1	18.1
Natural resources and environment	24.6	27.2	31.3	36.1	36.9	11.6	43.8	43.6	45.9	47.9
Agriculture	4.8	4.8	4.5	4.6	4.3	1.1	4.5	4.7	5.0	4.7
Commerce and housing credit	9.4	9.2	10.7	11.8	10.5	4.3	12.3	11.3	11.9	14.8
Transportation:										
Ground transportation	3.5	4.6	4.8	9.7	41.8	9.9	40.4	40.0	43.3	49.6
Air transportation	13.8	10.6	9.9	10.0	9.7	2.1	10.0	11.2	10.8	11.0
Water and other transportation	5.4	5.7	5.9	6.0	5.8	1.6	6.1	5.7	6.0	6.6
Total transportation	22.7	20.9	20.7	25.7	57.4	13.6	56.5	56.9	60.0	67.2
Community and regional development	18.7	20.8	18.8	18.1	21.1	5.9	25.6	42.4	33.7	31.0
Education, training, employment and social services:										
Education	31.2	30.7	28.4	33.0	31.8	7.7	33.5	34.1	37.3	38.1
Training, employment and social services	28.0	30.0	26.0	30.0	38.3	11.1	39.7	54.5	52.8	45.3
Total education, training, employment and social services	59.2	60.7	54.3	63.0	70.1	18.8	73.1	88.6	90.1	83.4
Health	19.7	21.2	20.8	23.4	25.1	5.8	24.2	23.9	22.6	23.4
Medicare	2.3	2.1	3.0	2.7	3.2	0.8	2.7	3.1	3.1	3.1
Income security:										
Housing assistance	5.2	7.1	7.3	7.7	8.5	2.2	9.5	10.9	11.8	13.6
Other	3.8	4.2	5.0	6.2	9.1	1.9	9.5	9.8	10.0	14.7
Total income security	9.0	11.3	12.3	13.9	17.7	4.1	19.0	20.7	21.8	28.3
Social security	3.9	4.3	3.9	4.6	4.6	1.1	4.9	4.7	4.6	4.3
Veterans benefits and services	12.4	13.3	13.6	15.2	15.7	3.9	16.8	17.6	17.3	18.0
Administration of justice	7.9	10.1	11.3	12.7	13.7	3.5	13.8	13.5	13.5	13.7
General government	15.0	15.8	17.1	15.8	13.8	7.9	23.0	17.2	15.1	15.5
Allowances										
Total nondefense	258.5	268.1	270.3	305.3	349.0	101.8	378.9	411.4	408.6	427.5
Total outlays for discretionary programs	674.3	645.7	640.4	674.0	705.0	188.4	736.8	770.9	779.4	813.8
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Category and Program	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
National defense:										
DoD-Military (051)	399.4	430.9	462.8	476.9	508.8	539.0	548.3	550.4	554.1	527.1
Other Defense	9.3	10.8	12.4	13.9	15.6	15.9	15.9	16.2	16.1	17.2
Total national defense	408.7	441.6	475.2	490.8	524.4	554.9	564.1	566.7	570.2	544.2
Nondefense:										
International affairs	36.4	32.7	33.6	38.0	38.9	39.6	33.3	33.2	34.4	39.4
General science, space and technology:										
General science and basic research	3.9	4.0	4.0	4.3	4.5	5.0	4.9	5.1	5.5	5.8
Space and other technology	13.3	14.2	15.5	15.1	14.8	15.1	15.3	17.8	21.2	24.0
Total general science, space and technology	17.2	18.2	19.6	19.4	19.3	20.1	20.2	22.8	26.6	29.8
Energy	27.7	22.0	16.1	16.5	14.6	11.3	11.0	10.5	10.1	9.8
Natural resources and environment	43.0	39.1	35.8	34.4	34.6	35.2	33.7	34.0	35.5	36.5
Agriculture	4.7	4.4	4.1	4.4	4.5	4.3	4.4	4.3	4.7	4.8
Commerce and housing credit	11.4	9.1	8.7	8.6	8.2	6.4	5.3	5.0	6.9	7.9
Transportation:										
Ground transportation	44.7	36.9	37.2	37.3	41.8	42.4	36.6	37.8	35.4	35.2
Air transportation	10.1	8.9	9.8	10.5	11.2	12.1	12.2	12.5	13.8	14.9
Water and other transportation	6.2	6.6	6.8	6.5	6.3	5.8	6.0	5.9	5.8	6.2
Total transportation	61.1	52.4	53.7	54.4	59.3	60.3	54.8	56.2	55.0	56.3
Community and regional development	26.8	18.6	16.2	15.9	16.1	14.4	12.4	11.4	10.8	14.8
Education, training, employment and social services:										
Education	35.4	29.4	29.4	28.4	30.8	31.2	31.1	31.6	33.9	34.4
Training, employment and social services	37.9	22.9	21.9	19.4	19.6	20.0	18.9	19.3	20.2	19.2
Total education, training, employment and social services	73.3	52.4	51.3	47.7	50.4	51.2	50.0	50.9	54.1	53.6
Health	23.2	21.6	20.1	19.9	20.6	21.9	22.3	24.5	25.9	28.9
Medicare	3.3	3.2	3.3	3.6	3.9	3.8	3.8	4.2	4.7	4.8
Income security:										
Housing assistance	15.5	17.2	19.2	19.7	21.6	21.1	20.3	22.1	23.2	24.7
Other	15.8	15.9	17.0	15.9	16.1	15.9	14.9	14.2	14.1	14.4
Total income security	31.3	33.1	36.2	35.6	37.7	37.1	35.2	36.2	37.3	39.1
Social security	4.5	5.2	5.5	5.1	4.9	4.9	5.0	5.3	4.5	4.5
Veterans benefits and services	17.5	17.7	18.5	19.1	19.9	20.0	20.2	20.5	20.4	21.1
Administration of justice	13.0	12.1	12.8	13.4	14.2	14.8	16.3	19.0	19.9	21.1
General government	14.4	14.6	14.9	15.2	15.1	16.2	15.9	16.9	17.1	18.4
Allowances										
Total nondefense	408.6	356.2	350.1	351.1	362.4	361.6	343.8	355.2	367.8	390.9
Total outlays for discretionary programs	817.3	797.8	825.3	841.9	886.8	916.5	907.9	921.8	938.0	935.1
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Category and Program	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
National defense:										
DoD-Military (051)	533.7	495.3	471.5	449.3	427.2	406.1	409.4	399.5	397.8	413.2
Other Defense	18.7	19.3	20.9	21.5	20.4	19.9	19.1	18.9	20.3	19.2
Total national defense	552.4	514.6	492.4	470.8	447.7	426.0	428.5	418.3	418.1	432.4
Nondefense:										
International affairs	38.7	34.6	36.1	34.5	31.2	27.7	27.9	27.3	28.5	30.0
General science, space and technology:										
General science and basic research	6.2	6.4	6.6	6.3	6.4	6.0	6.0	8.0	8.3	8.7
Space and other technology	25.5	23.2	22.0	20.5	19.6	19.2	19.3	19.4	18.3	17.6
Total general science, space and technology	31.7	29.6	28.6	26.9	26.0	25.2	25.3	27.4	26.5	26.3
Energy	8.7	9.8	9.4	10.6	10.6	9.0	7.3	5.6	4.6	4.2
Natural resources and environment	36.4	36.4	34.0	34.8	34.6	32.1	31.9	33.4	35.0	35.5
Agriculture	4.9	7.1	6.7	6.9	6.1	6.1	5.9	6.4	6.6	6.4
Commerce and housing credit	6.6	4.7	3.5	1.4	4.4	2.5	2.3	0.6	0.6	6.2
Transportation:										
Ground transportation	34.6	35.0	35.7	39.0	39.6	38.8	40.2	39.1	41.5	45.9
Air transportation	16.0	16.9	17.1	17.0	15.9	15.5	15.2	16.1	15.9	15.1
Water and other transportation	6.0	5.9	5.6	5.9	5.6	5.0	4.9	4.7	4.7	5.1
Total transportation	56.6	57.9	58.4	61.9	61.1	59.3	60.3	60.0	62.1	66.1
Community and regional development	11.9	11.8	14.9	18.8	16.9	16.9	17.1	16.1	18.4	17.0
Education, training, employment and social services:										
Education	36.7	39.1	41.4	40.6	40.0	39.0	39.0	42.2	44.6	48.2
Training, employment and social services	19.7	21.2	20.6	22.1	22.7	21.3	21.9	22.8	22.6	22.5
Total education, training, employment and social services	56.4	60.3	62.0	62.7	62.7	60.3	61.0	65.0	67.3	70.7
Health	29.8	30.9	31.8	32.7	33.3	33.2	33.1	36.3	38.5	41.3
Medicare	4.8	5.1	4.4	4.8	4.6	4.5	3.8	3.9	4.0	4.2
Income security:										
Housing assistance	26.0	28.1	31.2	34.0	38.4	36.6	37.2	38.2	36.5	37.0
Other	15.2	15.8	15.9	18.4	17.5	16.4	16.7	17.3	17.1	17.0
Total income security	41.2	43.9	47.2	52.5	55.9	53.0	53.9	55.5	53.6	54.0
Social security	4.4	4.4	4.4	4.4	4.0	4.0	4.4	4.7	4.5	4.8
Veterans benefits and services	21.4	22.8	23.2	24.0	24.4	24.2	25.1	24.6	25.6	26.7
Administration of justice	23.7	25.6	25.0	25.3	25.6	27.2	30.6	34.4	38.1	39.3
General government	20.1	19.8	19.8	19.3	19.1	17.5	17.4	17.5	17.6	16.8
Allowances										
Total nondefense	397.2	404.5	409.4	421.5	420.4	402.6	407.2	418.6	431.5	449.5
Total outlays for discretionary programs	949.5	919.2	901.8	892.3	868.0	828.6	835.7	837.0	849.5	881.9
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Category and Program	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
National defense:										
DoD-Military (051)	413.6	457.5	500.5	542.2	561.5	567.3	579.9	628.3	673.6	692.6
Other Defense	20.3	21.6	21.7	22.0	23.9	24.1	23.4	21.1	24.1	26.3
Total national defense	433.9	479.1	522.2	564.3	585.5	591.4	603.3	649.4	697.8	718.8
Nondefense:										
International affairs	30.7	34.6	35.3	41.4	46.2	41.2	38.7	40.4	46.0	47.4
General science, space and technology:										
General science and basic research	8.9	9.6	10.1	10.2	10.4	10.3	10.1	10.3	10.6	12.1
Space and other technology	18.1	17.8	16.3	18.0	17.5	16.6	16.9	18.6	19.7	19.1
Total general science, space and technology	27.0	27.4	26.4	28.2	27.9	27.0	27.0	28.9	30.3	31.1
Energy	4.0	4.0	3.9	4.2	4.5	3.8	4.0	4.2	6.2	10.5
Natural resources and environment	35.7	38.0	37.8	37.5	36.4	39.6	35.0	35.7	37.5	44.3
Agriculture	6.9	6.9	7.2	7.1	7.1	6.9	6.7	9.1	6.7	7.0
Commerce and housing credit	1.9	1.3	-0.8	0.2	2.5	2.1	1.9	3.3	8.2	6.8
Transportation:										
Ground transportation	50.4	55.7	50.1	53.3	52.5	53.2	52.3	53.5	57.5	63.3
Air transportation	16.1	19.0	29.6	21.4	22.7	21.8	20.7	21.4	22.4	22.5
Water and other transportation	5.4	5.4	6.7	7.0	6.6	6.7	7.4	7.6	8.4	8.6
Total transportation	71.9	80.1	86.4	81.7	81.8	81.7	80.5	82.6	88.2	94.4
Community and regional development	17.7	19.7	26.6	20.6	31.2	45.2	33.5	26.2	27.0	24.5
Education, training, employment and social services:										
Education	52.4	58.9	67.6	70.5	73.0	71.4	67.4	66.7	86.2	114.8
Training, employment and social services	23.7	27.1	27.5	26.6	24.4	23.8	22.6	21.9	22.4	26.4
Total education, training, employment and social services	76.0	86.0	95.1	97.1	97.4	95.2	90.0	88.6	108.6	141.2
Health	44.5	51.5	56.0	58.6	59.8	58.8	58.0	58.2	60.5	68.0
Medicare	4.6	4.2	4.7	5.5	5.1	5.7	5.1	5.3	5.3	5.4
Income security:										
Housing assistance	37.8	41.0	43.0	43.5	43.6	42.7	43.3	42.7	44.0	48.7
Other	18.2	19.2	19.6	19.1	19.5	18.6	18.7	19.1	23.3	23.9
Total income security	56.0	60.3	62.6	62.6	63.1	61.3	62.0	61.8	67.3	72.5
Social security	4.9	5.2	5.4	4.9	5.4	5.3	5.2	5.3	5.6	6.2
Veterans benefits and services	28.2	29.9	31.3	34.0	35.3	36.4	38.8	43.8	49.9	53.2
Administration of justice	41.4	45.2	43.7	47.3	47.0	46.5	46.3	51.5	54.5	54.8
General government	17.4	18.7	19.5	19.9	19.7	18.4	17.6	18.2	19.0	20.2
Allowances										
Total nondefense	468.8	513.0	541.1	551.0	570.6	575.1	550.4	563.1	620.8	687.6
Total outlays for discretionary programs	902.7	992.1	1,063.3	1,115.2	1,156.1	1,166.5	1,153.7	1,212.5	1,318.6	1,406.4
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

Category and Program	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
National defense:										
DoD-Military (051)	683.1	645.4	597.9	559.6	542.5	541.0	537.1	552.4	589.7	608.9
Other Defense	25.9	25.1	23.5	23.2	24.7	25.2	26.5	26.2	27.0	29.2
Total national defense	709.0	670.5	621.4	582.8	567.2	566.3	563.6	578.6	616.7	638.1
Nondefense:										
International affairs	49.4	39.5	46.6	48.2	52.7	48.9	47.5	45.2	46.1	52.1
General science, space and technology:										
General science and basic research	12.5	12.3	12.2	11.5	11.1	11.2	11.3	11.0	11.2	12.1
Space and other technology	17.3	16.6	16.2	16.0	16.9	17.2	16.7	17.1	17.1	17.9
Total general science, space and technology	29.8	28.9	28.4	27.6	28.0	28.4	28.0	28.1	28.3	30.0
Energy	14.4	12.9	7.2	5.2	4.6	5.0	4.1	4.4	4.8	5.4
Natural resources and environment	44.3	39.6	36.0	34.4	34.4	34.3	34.0	32.0	32.8	34.1
Agriculture	6.5	6.0	5.6	5.4	6.0	5.8	5.4	5.5	5.7	7.3
Commerce and housing credit	-2.1	-0.2	-13.8	-6.6	-9.5	-5.6	-8.0	-3.7	-2.4	3.8
Transportation:										
Ground transportation	61.7	60.5	57.9	57.1	55.2	57.6	57.4	54.8	54.3	55.6
Air transportation	22.0	22.0	21.4	20.7	20.1	19.9	19.8	19.1	19.7	20.4
Water and other transportation	9.2	8.6	8.5	8.3	8.4	8.2	8.2	8.3	8.4	9.9
Total transportation	93.0	91.1	87.8	86.1	83.7	85.7	85.4	82.1	82.4	85.9
Community and regional development	24.5	24.2	26.4	21.1	20.4	19.6	20.7	31.9	23.4	25.5
Education, training, employment and social services:										
Education	94.1	73.5	65.4	68.9	65.1	66.4	65.1	64.0	63.5	65.5
Training, employment and social services	25.0	22.0	20.7	19.4	19.9	20.3	20.2	19.9	20.1	21.6
Total education, training, employment and social services	119.2	95.4	86.1	88.3	85.0	86.8	85.2	83.9	83.7	87.1
Health	63.7	60.3	56.3	54.0	53.4	53.4	56.0	55.3	58.5	63.3
Medicare	5.8	5.8	5.9	6.2	6.0	5.8	5.5	6.1	6.2	4.6
Income security:										
Housing assistance	48.8	43.8	41.8	41.8	41.8	42.8	43.1	43.6	44.5	44.6
Other	23.7	21.5	21.0	20.4	21.2	20.5	20.3	20.4	21.4	21.8
Total income security	72.5	65.3	62.8	62.2	63.0	63.3	63.5	63.9	65.8	66.3
Social security	6.0	5.6	5.6	5.5	5.6	5.5	5.2	5.2	5.2	4.8
Veterans benefits and services	58.0	57.1	58.2	61.3	65.4	65.6	67.8	71.9	77.4	80.4
Administration of justice	55.1	54.1	50.7	47.8	47.6	50.4	50.6	49.7	52.2	59.1
General government	20.0	19.5	17.4	15.3	15.3	15.8	16.1	15.2	15.1	17.4
Allowances										0.3
Total nondefense	660.0	605.2	567.2	561.9	561.6	568.6	566.9	576.7	585.3	627.5
Total outlays for discretionary programs	1,369.0	1,275.7	1,188.6	1,144.7	1,128.8	1,134.8	1,130.5	1,155.3	1,202.0	1,265.6
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.										

C. In	2021	2022	2023	2024	2025
Category and Program	estimate	estimate	estimate	estimate	estimate
National defense:					
DoD-Military (051)	629.9	629.7	618.7	611.5	608.3
Other Defense	31.2	31.3	31.6	31.5	31.7
Total national defense	661.1	661.0	650.3	643.1	640.0
Nondefense:					
International affairs	45.9	42.7	39.4	37.2	35.2
General science, space and technology:					
General science and basic research	12.1	12.0	11.9	11.2	10.9
Space and other technology	19.5	20.0	19.9	19.5	19.1
Total general science, space and technology	31.6	32.0	31.7	30.6	30.0
Energy	5.5	4.8	3.9	3.7	3.7
Natural resources and environment	32.7	33.5	31.4	31.0	28.6
Agriculture	6.4	6.1	6.2	5.7	5.5
Commerce and housing credit	-2.2	-1.1	-2.7	-2.8	-2.8
Transportation:					
Ground transportation	56.3	56.9	56.7	56.5	56.5
Air transportation	19.5	17.8	17.4	17.2	16.8
Water and other transportation	9.4	9.2	9.0	8.7	8.5
Total transportation	85.2	83.8	83.0	82.5	81.7
Community and regional development	27.2	28.3	20.3	18.9	14.8
Education, training, employment and social services:					
Education	63.3	57.3	56.2	54.1	52.6
Training, employment and social services	20.0	18.2	17.4	16.7	16.1
Total education, training, employment and social services	83.3	75.5	73.6	70.8	68.7
Health	64.0	60.3	58.5	57.7	55.4
Medicare	5.4	6.3	6.1	6.0	5.9
Income security:					
Housing assistance	45.9	42.9	41.0	39.3	37.8
Other	20.2	19.4	19.2	18.4	18.0
Total income security	66.1	62.3	60.2	57.7	55.7
Social security	4.5	4.7	4.6	4.5	4.4
Veterans benefits and services	88.1	93.5	92.0	90.1	88.0
Administration of justice	58.3	58.1	57.2	55.7	54.7
General government	18.1	17.1	17.8	17.5	17.7
Allowances	-0.4	-21.6	-34.5	-45.4	-54.8
Total nondefense	619.8	586.3	548.6	521.3	492.6
Total outlays for discretionary programs	1,280.8	1,247.3	1,198.9	1,164.4	1,132.6
Note: Discretionary BA for years prior to 1992 is not strictly comparable to					
BA for later years because of conceptual changes for credit programs and					
obligation limitations in special funds and trust funds. See the introduction					
for more detail.					

<b>Table 9.1</b> -	ble 9.1 - TOTAL INVESTMENT OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL, RESEARCH AND DEVELOPMENT, AND EDUCATIO  AND TRAINING: 1962 - 2021											
Fiscal	In	Millions of I	Oollars	In Billio	ns of Consta Dollars	nt (FY 2012)	As Perc	centages of T	otal Outlays	As	Percentages	of GDP
Year	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense
1962	34,495	24,891	9,604	174.3	113.1	61.2	32.3	23.3	9.0	5.9		
1963 1964	38,425 40,784	26,571 25,857	11,854 14,927	191.9 207.2	118.2 116.1	73.7 91.1	34.5 34.4	23.9 21.8	10.6 12.6	6.2	4.3	
1964	38,062	21,327	16,735	196.9	96.0		32.2	18.0	14.2	5.4	3.9	
1966	43,440	23,959	19,481	222.3	105.0		32.3	17.8	14.5	5.6		
1967	51,135	29,455	21,680	256.9	125.5	131.4	32.5	18.7	13.8	6.1	3.5	2.6
1968	57,109	33,992	23,117	279.0	140.1	138.8	32.1	19.1	13.0	6.4	3.8	
1969	57,565	34,565	23,000 24,841	268.6 255.5	136.5 119.2	132.1	31.3 28.9	18.8 16.2	12.5 12.7	5.9	3.5	
1970 1971	56,466 56,724	31,625 28,823	27,901	246.9	103.6	136.3 143.3	27.0		13.3	5.4 5.1	2.6	
1972	58,467	27,955	30,512	243.5	95.2	148.3	25.3	12.1	13.2	4.8	2.3	
1973	59,158	26,794	32,364	236.8	86.9	149.9	24.1	10.9	13.2	4.4	2.0	2.4
1974	61,076	26,830	34,246	228.3	82.2	146.1	22.7	10.0	12.7	4.1	1.8	
1975	69,407	28,421	40,986	237.2	79.5	157.7	20.9	8.6	12.3	4.3	1.8	
1976 TO	76,469 19,405	29,126 6,929	47,343 12,476	246.0	76.3 17.7	169.7 43.6	20.6	7.8 7.2	12.7 13.0	4.3	1.6	
1977	82,789	32,499	50,290	248.0	79.0	169.0	20.2	7.9	12.3	4.1	1.6	
1978	92,598	35,328	57,270	262.1	80.6	181.4	20.2	7.7	12.5	4.1	1.6	2.5
1979	105,873	40,874	64,999	275.6	85.6		21.0		12.9	4.1	1.6	
1980	118,943	47,185	71,758	284.0	92.2	191.8	20.1	8.0	12.1	4.3	1.7	
1981 1982	132,141 135,565	56,079 67,805	76,061 67,760	283.7 264.0	100.1 112.3	183.6 151.7	19.5 18.2	8.3 9.1	11.2 9.1	4.2	1.8	
1983	146,848	81,568	65,280	268.4	127.3	141.2	18.2	10.1	8.1	4.1	2.3	
1984	165,006	94,052	70,954	288.1	141.0	147.1	19.4	11.0	8.3	4.2	2.4	
1985	186,631	108,394	78,236	316.9	160.2	156.7	19.7	11.5	8.3	4.4	2.5	
1986	200,206	120,428	79,777	336.2	178.8		20.2	12.2	8.1	4.4	2.7	
1987 1988	204,295 208,400	126,749 123,858	77,546 84,542	335.5 337.7	188.1 182.6	147.4 155.1	20.3 19.6	12.6 11.6	7.7 7.9	4.3	2.7	
1989	220,895	131,033	89,862	348.8	188.0	160.7	19.3	11.5	7.9	4.0	2.4	
1990	227,704	130,960	96,744	351.6	183.8	167.8	18.2	10.5	7.7	3.9	2.2	
1991	231,246	127,319	103,926	347.7	173.5	174.2	17.5	9.6	7.8	3.8	2.1	
1992	233,833	120,836	112,997	345.3	162.0		16.9	8.7	8.2	3.6	1.9	
1993 1994	236,715 223,194	116,636 104,815	120,078 118,379	343.3 319.4	153.2 134.8	190.1 184.6	16.8 15.3	8.3 7.2	8.5 8.1	3.5	1.7	
1995	233,180	97,583	135,597	327.7	123.1	204.6	15.4	6.4	8.9	3.1	1.3	
1996	228,043	94,414		314.9	117.8	197.2	14.6	6.1	8.6	2.9	1.2	
1997	228,756	92,587	136,169	313.1	115.1	198.0	14.3	5.8				
1998	228,042	93,699	134,343	311.0	115.7	195.3	13.8			2.6		
1999 2000	239,874 254,787	94,162 97,114	145,712 157,673	321.9 334.3	114.8 116.5	207.1 217.8	14.1 14.2	5.5 5.4	8.6 8.8	2.5 2.5	1.0	
2000	284,950	105,193	179,757	367.3	124.7	242.7	15.3			2.7	1.0	
2002	313,793	116,588	197,205	399.7	137.7	262.0	15.6			2.9		-
2003	346,329	132,044	214,285	433.1	154.1	279.0	16.0	6.1	9.9	3.1	1.2	
2004	369,594	148,966	-	450.4	170.8		16.1	6.5			1.2	
2005 2006	393,596 430,400	160,131 170,318	233,465 260,082	461.6 488.0	179.3 186.2	282.3 301.8	15.9 16.2	6.5	9.4 9.8	3.1	1.2	
2007	429,813	184,905	244,908	470.1	198.1	272.0	15.8		9.0	3.0		
2008	459,716	205,912	253,804	488.9	216.4	272.5	15.4	6.9	8.5	3.1	1.4	
2009	482,246	222,650	259,596	505.5	231.6		13.7	6.3		3.3		
2010	562,205	228,412	333,793	585.7	236.2		16.3			3.8		
2011	537,905	221,235	316,670	548.5	224.4	324.1	14.9		8.8	3.5		
2012 2013	503,313 464,917	213,198 198,019	290,115 266,898	503.3 458.6	213.2 196.3	290.1 262.3	14.3	6.0 5.7	8.2 7.7	3.1 2.8	1.3	
2014	464,296	187,643	-	449.6	183.2	266.4	13.2	5.4				
2015	489,156	179,628		468.9	174.2		13.2			2.7	1.0	1.7
2016	480,805	181,212	299,593	458.8	175.2		12.5	4.7	7.8	2.6		
2017	528,091	185,321	342,770	496.8	178.4	318.4	13.3	4.7	8.6	2.7	1.0	
2018 2019	485,419 556,174	195,121 218,972	290,298 337,202	447.5 501.6	185.3 203.9	262.2 297.7	11.8 12.5	4.7	7.1 7.6	2.4	1.0	-
2019 2020 est	664,258	243,059	421,199	585.7	203.9		13.9		8.8	3.0		
2020 est 2021 est	606,849	257,287	349,562	525.4	230.4	295.0	12.6			2.6		

Table 9.2 - 1	MAJOR PUB	LIC PHYSIC	CAL CAPITA		ENT OUTLA 940 - 2021	YS IN CURR	ENT AND C	ONSTANT (	FY 2012) DOL	LARS:
			ons of Curre	nt Dollars	.940 - 2021				2012) Dollars	
Fiscal Year	Total		Direct Federa National		Grants	Total		Direct Federa National	al	Grants
	Total	Total	Defense	Nondefense	Grunts	10441	Total	Defense	Nondefense	Grants
1940	3,297	2,855	850	2,005	442	28.5	20.7	5.9	14.8	7.8
1941 1942	6,356 21,486	6,066 21,264	4,300 19,900	1,766 1,364	290 222	45.7 140.0	40.8 136.7	28.4 127.8	12.4 8.9	3.3
1942	55,539	55,321	54,700	621	218	365.6	362.8	358.7	4.0	2.9
1944	60,000	59,817	59,600	217	183	406.5	403.9	402.7	1.3	2.4
1945	56,674	56,520	56,300	220	154	411.3	409.3	408.0	1.3	2.0
1946	20,680	20,538	20,100	438	142	148.4	146.5	143.8	2.7	1.8
1947 1948	4,693 3,919	4,094 3,479	3,483 2,704	611 775	599 440	33.0 24.3	26.2 20.0	22.4 15.8	3.9 4.2	6.8 4.3
1949	3,847	3,385	2,345	1,040	462	22.8	18.6	13.0	5.5	4.2
1950	3,873	3,389	2,052	1,337	484	23.5	18.8	11.4	7.3	4.7
1951	7,400	6,834	5,486	1,348	566	40.6	35.5	28.4	7.1	5.1
1952	16,224	15,649 22,202	14,197	1,452	575 756	82.3	77.5	70.4 100.9	7.2 7.7	4.8
1953 1954	22,958 21,442	20,698	20,594 19,303	1,608 1,395	736 744	114.7 108.4	108.6 102.2	95.4	6.7	6.2
1955	18,004	17,184	16,094	1,090	820	89.5	82.5	77.2	5.4	7.0
1956	17,387	16,472	15,556	916	915	82.4	75.1	70.8	4.3	7.3
1957	19,613	18,465	17,324	1,141	1,148	88.3	79.8	74.6	5.2	8.6
1958 1959	20,770 22,899	18,982 19,943	17,639 18,329	1,343 1,614	1,788 2,956	92.9 104.1	79.5 82.1	73.6 75.1	5.9 7.0	13.4 22.0
1960	22,405	19,943	17,157	1,014	3,321	104.1	78.0	69.8	8.2	25.1
1961	21,860	18,807	16,791	2,016	3,053	99.5	76.4	67.9	8.5	23.1
1962	23,352	20,113	17,785	2,328	3,239	105.4	81.1	71.3	9.8	24.3
1963	25,548	21,948	19,399	2,549	3,600	113.6	87.1	76.5	10.6	26.6
1964 1965	25,381 22,263	20,899 17,278	17,970 14,231	2,929 3,047	4,482 4,985	115.4 104.0	82.8 68.3	70.8 55.9	12.0 12.3	32.6 35.7
1966	25,028	20,116	16,851	3,265	4,912	112.9	78.8	65.7	13.2	34.1
1967	29,647	24,416	21,377	3,039	5,231	129.2	94.3	82.2	12.1	34.9
1968	34,200	28,304	25,437	2,867	5,896	144.9	106.9	95.8	11.1	37.9
1969	34,952	28,787	26,235	2,552	6,165	142.5	104.8	95.2	9.5 9.0	37.7 40.1
1970 1971	33,186 31,534	26,130 23,662	23,588 20,701	2,542 2,961	7,056 7,872	130.5 118.3	90.4 77.1	81.4 67.2	9.0	41.2
1972	31,084	22,667	19,094	3,573	8,417	110.2	68.6	57.3	11.4	41.6
1973	30,183	21,318	17,624	3,694	8,865	102.0	60.6	49.4	11.3	41.3
1974	31,180	21,335	17,385	3,950	9,845	98.6	57.3	46.1	11.2	41.3
1975 1976	34,374 37,981	23,494 24,464	18,665 19,247	4,829 5,217	10,880 13,517	96.3 102.7	58.0 56.9	45.7 44.3	12.3 12.5	38.3 45.8
TO	9,782	5,846	4,465	1,381	3,936	26.3	13.2	9.9	3.2	13.1
1977	43,484	27,320	21,556	5,764	16,164	111.6	59.0	45.9	13.1	52.6
1978	48,292	29,964	23,227	6,737	18,328	117.5	60.9	46.4	14.5	56.5
1979	57,260	36,621	28,689	7,932	20,639	128.4	69.7	53.6	16.0	58.7
1980 1981	63,112 70,104	40,542 47,881	32,486 39,101	8,056 8,780	22,570 22,222	129.3 128.5	71.7 77.8	56.8 62.8	14.9 15.0	57.6 50.7
1982	77,012	56,504	47,960	8,544	20,508	128.7	85.1	71.6	13.6	43.5
1983	87,921	67,408	59,221	8,187	20,513	138.4	95.9	83.3	12.6	42.5
1984	100,916	78,223	68,229	9,994	22,693	153.7	106.9	92.0	14.9	46.8
1985	114,873	89,973	77,956	12,017	24,901	172.5	121.9	104.3	17.6	50.6
1986 1987	122,465 126,368	96,197 102,519	84,663 89,526	11,534 12,993	26,268 23,849	183.4 187.0	131.2 141.2	114.6 122.7	16.7 18.5	52.1 45.7
1988	125,495	100,607	85,698	14,909	24,888	184.7	138.3	117.7	20.7	46.4
1989	130,100	104,805	90,490	14,315	25,296	186.9	140.9	121.7	19.2	45.9
1990	132,330	105,145	89,700	15,445	27,185	186.9	138.9	118.7	20.2	48.0
1991	134,421	106,184	89,222	16,962	28,237	185.8	137.0	115.4	21.6	48.8
1992 1993	131,927 126,412	102,629 95,242	82,359 76,141	20,271 19,101	29,297 31,170	180.8 171.0	130.4 118.2	104.8 94.4	25.6 23.8	50.4 52.8
1994	119,165	83,892	66,730	17,161	35,274	160.3	101.7	80.7	21.0	58.7
1995	118,918	79,339	59,865	19,474	39,579	157.7	93.8	70.6	23.2	63.9
1996	116,045	75,690	54,961	20,729	40,355	153.4	88.4	63.9	24.5	63.9
1997 1998	113,635	72,150	52,403	19,747	41,485	150.1	84.4	61.1	23.3	64.7
1998	109,774 118,643	68,669 74,705	53,545 53,880	15,124 20,825	41,105 43,938	143.5 153.0	80.2 86.4	62.5 62.1	17.8 24.3	63.3
2000	130,199	81,544	56,056	25,488	48,655	164.9	93.0	63.8	29.2	71.9
2001	142,207	88,804	61,039	27,765	53,403	178.0	100.8	69.4	31.5	77.2

Table 9.2 - 1	Table 9.2 - MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2012) DOLLARS:											
					940 - 2021							
			ons of Currer						2012) Dollars			
Fiscal Year		]	Direct Federa	al				Direct Feder	al			
	Total	Total	National Defense	Nondefense	Grants	Total	Total	National Defense	Nondefense	Grants		
2002	156,530	97,869	68,342	29,527	58,661	195.3	111.7	78.2	33.5	83.6		
2003	164,065	104,222	74,707	29,515	59,843	202.2	118.0	84.7	33.3	84.2		
2004	170,417	111,006	83,610	27,396	59,411	205.5	124.0	93.5	30.5	81.5		
2005	177,671	116,823	89,474	27,349	60,848	205.9	128.1	98.2	29.9	77.8		
2006	190,426	126,312	97,268	29,044	64,114	213.8	136.3	105.0	31.3	77.5		
2007	209,423	138,661	107,826	30,835	70,762	227.5	147.6	114.7	32.9	79.9		
2008	233,805	161,087	126,311	34,776	72,718	247.1	168.3	132.0	36.4	78.8		
2009	261,818	186,606	139,713	46,893	75,212	272.5	193.5	144.7	48.8	79.0		
2010	288,554	195,280	147,215	48,065	93,274	299.9	201.4	151.8	49.5	98.5		
2011	287,177	190,627	141,560	49,067	96,550	292.5	192.6	143.2	49.5	99.8		
2012	267,685	182,469	138,077	44,392	85,216	267.7	182.5	138.1	44.4	85.2		
2013	251,471	173,033	126,904	46,129	78,438	249.4	172.3	126.5	45.8	77.0		
2014	233,501	154,552	117,067	37,485	78,949	227.7	151.8	115.2	36.6	75.9		
2015	226,444	149,196	108,900	40,296	77,248	219.3	145.9	106.8	39.1	73.4		
2016	225,942	146,229	108,558	37,671	79,713	218.5	143.2	106.6	36.6	75.3		
2017	251,873	172,410	133,976	38,434	79,463	241.3	167.5	130.7	36.8	73.7		
2018	260,496	180,623	145,976	34,647	79,873	245.0	173.2	140.7	32.5	71.8		
2019	279,714	198,924	163,010	35,914	80,790	258.0	187.2	154.2	33.0	70.8		
2020 estimate	311,123	223,798	177,248	46,550	87,325	281.0	206.3	164.4	41.9	74.6		
2021 estimate	335,443	238,166	192,360	45,806	97,277	296.1	215.4	174.9	40.5	80.7		

Tab	le 9.3 - MAJ(		ESTMENT (	T OUTLAYS IN PERCENTAGE TERMS: 1940 - 2021						
			ntages of Tot	•				ercentages of		
Fiscal Year	Total		Direct Federa National		Grants	Total		Direct Feder National		Grants
	10001	Total	Defense	Nondefense	oruno	1000	Total	Defense	Nondefense	Granes
1940	34.8	30.2	9.0	21.2	4.7	3.4	2.9	0.9	2.0	0.5
1941	46.6	44.4	31.5	12.9	2.1	5.5	5.2	3.7	1.5	0.2
1942	61.1	60.5	56.6	3.9	0.6	14.5	14.4	13.5	0.9	0.2
1943 1944	70.7	70.4	69.6	0.8	0.3	30.1	30.0	29.6 27.9	0.3	0.1
1944	65.7 61.1	65.5 61.0	65.3 60.7	0.2	0.2	28.1 25.0	28.0 25.0	24.9	0.1	0.1
1946	37.4	37.2	36.4	0.2	0.2	9.1	9.0	8.8	0.1	0.1
1947	13.6	11.9	10.1	1.8	1.7	2.0	1.7	1.5	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1.5	1.3	1.0	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1.4	1.2	0.8	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1.4	1.2	0.7	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	2.3	2.1	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	4.5	4.4	4.0	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	6.0	5.8	5.4	0.4	0.2
1954 1955	30.3 26.3	29.2 25.1	27.2	2.0	1.1	5.5 4.4	5.3	5.0 4.0	0.4	0.2
1956	24.6	23.3	22.0	1.0	1.2	4.4	3.8	3.5	0.3	0.2
1957	25.6	24.1	22.6	1.5	1.5	4.0	4.0	3.7	0.2	0.2
1958	25.0	23.0	21.4	1.6	2.2	4.4	4.0	3.7	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	4.5	4.0	3.6	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	4.2	3.6	3.2	0.4	0.6
1961	22.4	19.2	17.2	2.1	3.1	4.0	3.4	3.1	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	4.0	3.4	3.0	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	4.1	3.6	3.1	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	3.8	3.2	2.7	0.4	0.7
1965	18.8	14.6	12.0	2.6 2.4	4.2 3.7	3.1	2.4	2.0	0.4	0.7
1966 1967	18.6 18.8	15.0 15.5	12.5 13.6	1.9	3.7	3.5	2.6	2.6	0.4	0.6
1968	19.2	15.9	14.3	1.6	3.3	3.8	3.2	2.8	0.4	0.0
1969	19.0	15.7	14.3	1.4	3.4	3.6	2.9	2.7	0.3	0.6
1970	17.0	13.4	12.1	1.3	3.6	3.2	2.5	2.3	0.2	0.7
1971	15.0	11.3	9.8	1.4	3.7	2.8	2.1	1.9	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	2.6	1.9	1.6	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	2.2	1.6	1.3	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	2.1	1.4	1.2	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	2.1	1.5	1.2	0.3	0.7
1976	10.2 10.2	6.6	5.2	1.4	3.6	2.1	1.4	0.9	0.3	0.8
TQ 1977	10.2	6.1	5.3	1.4	3.9	2.1	1.2	1.1	0.3	0.8
1978	10.5	6.5	5.1	1.4	4.0	2.1	1.3	1.0		0.8
1979	11.4	7.3	5.7	1.6	4.1	2.2	1.4	1.1	0.3	0.8
1980	10.7	6.9	5.5	1.4	3.8	2.3	1.5	1.2	0.3	0.8
1981	10.3	7.1	5.8	1.3	3.3	2.2	1.5	1.2	0.3	0.7
1982	10.3	7.6	6.4	1.1	2.8	2.3	1.7	1.4	0.3	0.6
1983	10.9	8.3	7.3	1.0	2.5	2.5	1.9	1.7	0.2	0.6
1984	11.8	9.2	8.0	1.2	2.7	2.6	2.0	1.7	0.3	0.6
1985	12.1	9.5	8.2	1.3	2.6	2.7	2.1	1.8	0.3	0.6
1986	12.4	9.7	8.5	1.2	2.7	2.7	2.1	1.9	0.3	0.6
1987 1988	12.6 11.8	10.2 9.5	8.9 8.1	1.3 1.4	2.4	2.7	2.2	1.9	0.3	0.5
1988	11.8	9.5	7.9	1.4	2.3	2.4	1.9	1.7	0.3	0.5
1990	10.6	8.4	7.9	1.3	2.2	2.3	1.9	1.5	0.3	0.5
1991	10.2	8.0	6.7	1.3	2.1	2.2	1.7	1.5	0.3	0.5
1992	9.5	7.4	6.0	1.5	2.1	2.1	1.6	1.3	0.3	0.5
1993	9.0	6.8	5.4	1.4	2.2	1.9	1.4	1.1	0.3	0.5
1994	8.2	5.7	4.6	1.2	2.4	1.7	1.2	0.9	0.2	0.5
1995	7.8	5.2	3.9	1.3	2.6	1.6	1.0	0.8	0.3	0.5
1996	7.4	4.9	3.5	1.3	2.6	1.5	1.0	0.7	0.3	0.5
1997	7.1	4.5	3.3	1.2	2.6	1.3	0.9	0.6	0.2	0.5
1998	6.6	4.2	3.2	0.9	2.5	1.2	0.8	0.6	0.2	0.5
1999	7.0	4.4	3.2	1.2	2.6	1.3	0.8	0.6	0.2	0.5
2000 2001	7.3 7.6	4.6	3.1	1.4 1.5	2.7	1.3	0.8	0.6	0.3	0.5
2001	7.8	4.8	3.4	1.5	2.9	1.4	0.8	0.6		0.5
2002	7.0	4.9	3.4	1.3	4.9	1.4	0.9	0.0	0.3	0.3

Tab	le 9.3 - MAJC	R PUBLIC I	PHYSICAL (	CAPITAL INV	ESTMENT (	OUTLAYS IN	N PERCENTA	AGE TERMS	S: 1940 - 2021	
		As Perce	ntages of Tot	al Outlays			As P	ercentages of	f GDP	
Fiscal Year			Direct Federa	al				Direct Feder	al	
riscai reai	Total	Total	National Defense	Nondefense	Grants	Total	Total	National Defense	Nondefense	Grants
2003	7.6	4.8	3.5	1.4	2.8	1.5	0.9	0.7	0.3	0.5
2004	7.4	4.8	3.6	1.2	2.6	1.4	0.9	0.7	0.2	0.5
2005	7.2	4.7	3.6	1.1	2.5	1.4	0.9	0.7	0.2	0.5
2006	7.2	4.8	3.7	1.1	2.4	1.4	0.9	0.7	0.2	0.5
2007	7.7	5.1	4.0	1.1	2.6	1.5	1.0	0.8	0.2	0.5
2008	7.8	5.4	4.2	1.2	2.4	1.6	1.1	0.9	0.2	0.5
2009	7.4	5.3	4.0	1.3	2.1	1.8	1.3	1.0	0.3	0.5
2010	8.3	5.6	4.3	1.4	2.7	1.9	1.3	1.0	0.3	0.6
2011	8.0	5.3	3.9	1.4	2.7	1.9	1.2	0.9	0.3	0.6
2012	7.6	5.2	3.9	1.3	2.4	1.7	1.1	0.9	0.3	0.5
2013	7.3	5.0	3.7	1.3	2.3	1.5	1.0	0.8	0.3	0.5
2014	6.7	4.4	3.3	1.1	2.3	1.3	0.9	0.7	0.2	0.5
2015	6.1	4.0	2.9	1.1	2.1	1.3	0.8	0.6	0.2	0.4
2016	5.9	3.8	2.8	1.0	2.1	1.2	0.8	0.6	0.2	0.4
2017	6.3	4.3	3.4	1.0	2.0	1.3	0.9	0.7	0.2	0.4
2018	6.3	4.4	3.6	0.8	1.9	1.3	0.9	0.7	0.2	0.4
2019	6.3	4.5	3.7	0.8	1.8	1.3	0.9	0.8	0.2	0.4
2020 estimate	6.5	4.7	3.7	1.0	1.8	1.4	1.0	0.8	0.2	0.4
2021 estimate	6.9	4.9	4.0	0.9	2.0	1.4	1.0	0.8	0.2	0.4

Table 9.4 - NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940 - 2021

(in millions of dollars)

			Department of D	n millions of doll efense - Military		Atom	ic Energy and Other I	Defense
Fiscal Year	Total	Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1940	850	850	N/A	N/A				
1941	4,300	4,300	2,100	2,200				
1942	19,900	19,900	12,300	7,600				
1943	54,700	54,700	42,000	12,700				
1944 1945	59,600 56,300	59,600 56,300	55,000	4,600 2,500				
1945	20,100	20,100	53,800 19,100	1,000				
1947	3,483	3,432	3,000	432		51	51	
1948	2,704	2,395	2,000	395		309	209	
1949	2,345	1,874	1,723	151		471	312	159
1950	2,052	1,650	1,500	150		402	240	162
1951	5,486	4,741	4,300	441		745	479	266
1952	14,197	12,751	11,000	1,751		1,446	1,071	375
1953	20,594	19,057	17,144	1,913		1,537	1,054	483
1954	19,303	17,701	15,957	1,744		1,602	1,069	
1955	16,094	14,553	12,838	1,715		1,541	771	770
1956	15,556	14,313	12,227	2,079	7	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	1,493	233	
1958 1959	17,639 18,329	16,002	14,083	1,753 1,948	166	1,637	182	,
1960	18,329	16,605 15,471	14,409 13,334	1,948	248 511	1,724 1,686	171 176	1,553 1,510
1961	16,791	15,109	13,095	1,626	409	1,682	228	
1962	17,785	16,238	14,532	1,347	359	1,547	203	, -
1963	19,399	17,922	16,632	1,144	146	1,477	184	
1964	17,970	16,643	15,351	1,026	266	1,327	139	
1965	14,231	13,139	11,839	1,007	293	1,092	127	
1966	16,851	15,940	14,339	1,536	65	911	109	802
1967	21,377	20,613	19,012	1,535	66	764	73	691
1968	25,437	24,625	23,283	1,281	61	812	91	721
1969	26,235	25,513	23,988	1,389	136	722	137	585
1970	23,588	22,901	21,584	1,168	149	687	153	
1971	20,701	20,061	18,858	1,095	108	640	146	
1972	19,094	18,389	17,131	1,108	150	705	127	
1973	17,624	16,981	15,654	1,119	208	643	154	
1974 1975	17,385 18,665	16,857 17,803	15,241 16,042	1,407 1,462	209 299	528 862	124 179	
1976	19,247	18,295	15,964	2,019	312	952	180	
TO	4,465	4,206	3,766	376	64	259	45	
1977	21,556	20,378	18,178	1,914	286	1,178	218	
1978	23,227	22,284	19,976	1,932	376		274	
1979	28,689	27,606	25,519	1,965	122	1,083	618	465
1980	32,486	31,470	29,146	2,237	87	1,016	563	453
1981	39,101	37,587	35,310	2,175	102	1,514	848	
1982	47,960	46,190	43,234	2,782	174	1,770	880	
1983	59,221	57,000	53,513	3,280	207	2,221	1,057	
1984	68,229	65,518	61,761	3,524	233	2,712	1,323	
1985	77,956	74,729	70,325	4,083	321	3,227	1,424	
1986	84,663	81,635	76,500	4,792	343	3,028	1,490	
1987 1988	89,526 85,698	86,771 83,114	80,761 77,109	5,523 5,442	487 563	2,755 2,584	1,108	
1989	90,490	87,175	81,711	4,843	622	3,315	849	
1990	89,700	85,890	80,858	4,425	607	3,809	1,264	
1991	89,222	85,328	82,058	2,867	402	3,894	1,277	
1992	82,359	78,278	74,617	3,362	298	4,081	1,424	<u> </u>
1993	76,141	74,156	70,101	3,635	421	1,985	1,204	<u> </u>
1994	66,730	65,582	61,820	3,162	600	1,148	777	
1995	59,865	59,418	54,926	3,574	918	447	245	
1996	54,961	53,635	49,274	3,283	1,078	1,326	933	
1997	52,403	51,677	47,595	3,070	1,012	726	511	
1998	53,545	52,545	48,229	3,433	883	1,000	688	
1999	53,880	52,893	48,861	3,301	731	987	771	216

Table 9.4 - NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940 - 2021

(in millions of dollars)

			Department of D	efense - Military		Atom	ic Energy and Other D	efense
Fiscal Year	Total	Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
2000	56,056	55,429	51,294	3,442	693	627	511	116
2001	61,039	60,358	56,145	3,522	691	681	575	106
2002	68,342	67,532	62,587	4,058	887	810	707	103
2003	74,707	73,784	67,891	5,112	781	923	795	128
2004	83,610	82,560	76,193	5,516	851	1,050	754	296
2005	89,474	88,423	82,261	5,368	794	1,051	663	388
2006	97,268	96,170	89,711	5,588	871	1,098	654	444
2007	107,826	106,915	99,629	6,145	1,141	911	630	281
2008	126,311	125,603	117,346	6,974	1,283	708	381	327
2009	139,713	139,209	129,202	9,109	898	504	222	282
2010	147,215	146,465	133,583	11,790	1,092	750	130	620
2011	141,560	141,021	127,987	11,845	1,189	539	69	470
2012	138,077	137,570	124,701	11,967	902	507	65	442
2013	126,904	126,535	114,885	11,166	484	369	51	318
2014	117,067	116,658	107,274	9,152	232	409	27	382
2015	108,900	108,713	101,056	7,494	163	187	3	184
2016	108,558	108,120	101,922	6,031	167	438	109	329
2017	133,976	133,154	126,963	6,044	147	822	390	432
2018	145,976	144,788	138,347	6,293	148	1,188	754	434
2019	163,010	161,379	154,314	6,910	155	1,631	1,411	220
2020 estimate	177,248	174,943	167,365	7,304	274	2,305	1,847	458
2021 estimate	192,360	190,148	179,212	10,525	411	2,212	1,728	484

N/A: Not available.

Note: The increase in outlays for defense physical investment from 2016 to 2017 is due in part to a redefinition of categories, as certain defense outlays for acquisition of major equipment were formerly classified as research and development prior to 2017. The amounts reclassified were \$27.0 billion in budget authority and \$24.5 billion in outlays.

T	able 9.5 - NO	NDEFENSE	OUTLAYS I		PUBLIC DIRI		AL CAPITAL	INVESTMENT	Г: 1940 - 202	1
						in Physical Ca				
				Construc	tion and Rehab		ysical Assets			
					Water and F	Power Projects Bonneville				Acquisition of
Fiscal Year	Total	Total	Total	Corps of Engineers	Bureau of Reclamation	and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other	Other	Major Equipment
1940	2,005	2,005	N/A	N/A	N/A	N/A	N/A		N/A	
1941	1,766	1,766	N/A	N/A	N/A	N/A	N/A		N/A	
1942	1,364	1,364	N/A	N/A	N/A	N/A	N/A		N/A	
1943	621	621	N/A	N/A	N/A	N/A	N/A		N/A	
1944 1945	217 220	217 220	N/A 152	N/A 68	N/A 37	N/A 5	N/A 42		N/A 68	
1945	438	438	248	172	48	9	20		190	
1947	611	611	408	266	93	16	33		203	
1948	775	775	577	360	151	18	48		198	
1949	1,040	995	732	448	212	25	47		263	45
1950	1,337	1,320	915	540	292	32	51		405	17
1951	1,348	1,317	933	514	260	38	121		384	31
1952 1953	1,452 1,608	1,312 1,423	975 1,022	486 561	208 192	51 57	230 212		337 401	140 185
1954	1,395	1,423	923	400	163	45	299	16	366	106
1955	1,090	1,040	788	393	128	34	217	16	252	50
1956	916	893	646	406	124	28	62	26	247	23
1957	1,141	1,105	742	473	130	28	81	30	363	36
1958	1,343	1,279	910	554	183	26	120	27	369	64
1959	1,614	1,542	976	620	197	19	104	36	566	72
1960	1,927	1,803 1,939	1,002	711 759	128	17 25	104 159	42 65	801	124 77
1961 1962	2,016 2,328	2,156	1,210 1,321	739	202 261	17	139	70	729 835	172
1963	2,549	2,386	1,361	876	270	15	135	65	1,025	163
1964	2,929	2,754	1,408	904	262	30	149	63	1,346	175
1965	3,047	2,879	1,429	931	246	38	135	79	1,450	168
1966	3,265	3,081	1,551	997	278	53	156	67	1,530	184
1967	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230
1968 1969	2,867 2,552	2,536 2,292	1,641 1,535	978 841	211 201	144 109	232 278	76 106	895 757	331 260
1970	2,532	2,292	1,333	765	174	109	348	106	811	236
1971	2,961	2,714	1,855	952	223	102	481	97	859	247
1972	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184
1973	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261
1974	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351
1975	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435
1976	5,217	4,869	3,284	1,331	385	119	1,045	404	1,585	348
TQ 1977	1,381 5,764	1,291 5,396	881 3,796	377 1,442	155 603	24 30	247 1,204	78 517	410 1,600	90 368
1978	6,737	6,306	4,213	1,540		50	1,570	553	2,093	431
1979	7,932	7,236	4,814	1,684	518	18	1,813	781	2,422	696
1980	8,056	7,390	4,642	1,751	559	27	1,592	713	2,749	666
1981	8,780	7,735	4,891	1,634	555	59	1,912	731	2,844	1,045
1982	8,544	7,238	4,368	1,611	567	75	1,700	415	2,870	1,306
1983 1984	8,187	7,369	4,632	1,419	582	100	1,361	1,171	2,736	819
1984	9,994 12,017	7,374 8,410	3,899 4,620	1,429 1,307	608 657	233 186	492 1,479	1,138 992	3,475 3,790	2,619 3,607
1986	11,534	8,219	4,620	1,307	738	262	1,479	744	3,790	3,315
1987	12,993	8,803	4,584	1,305	678	248	1,619	734	4,219	4,190
1988	14,909	9,540	4,801	1,608	662	266	1,529	737	4,738	5,369
1989	14,315	9,101	4,384	1,712	717	199	1,086	669	4,717	5,214
1990	15,445	10,280	5,104	1,832	666	200	1,701	705	5,176	5,165
1991	16,962	11,483	4,712	1,687	674	184	1,309	858	6,771	5,479
1992 1993	20,271	14,110 13,016	6,134 4,907	1,723	604 505	350 434	2,520	937 911	7,976 8,109	6,161
1993	19,101 17,161	13,016	3,900	1,468 1,456		302	1,589 675	911	7,763	6,085 5,498
1994	19,474	13,324	4,970	1,430	470	154	1,972	824	8,354	6,150
1996	20,729	13,310	4,008	1,550	474	120	1,322	542	9,302	7,419
1997	19,747	12,909	3,032	1,479		135	686	388	9,877	6,838
1998	15,124	8,561	3,065	1,776	434	172	601	82	5,496	6,563
1999	20,825	13,559	3,748	2,389	301	156	793	109	9,811	7,266
2000	25,488	16,445	4,729	3,104	364	151	997	113	11,716	9,043

T	Table 9.5 - NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940 - 2021												
				(	in millions of do								
						in Physical Ca							
				Construc	tion and Rehab		ysical Assets						
		-			Water and P	ower Projects				A			
Fiscal Year	Total	Total	Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other	Other	Acquisition of Major Equipment			
2001	27,765	17,885	5,912	3,744	636	164	1,269	99	11,973	9,880			
2002	29,527	18,264	5,227	3,233	451	135	1,322	86	13,037	11,263			
2003	29,515	18,046	4,788	2,568	488	77	1,605	50	13,258	11,469			
2004	27,396	14,693	4,346	2,238	522	77	1,451	58	10,347	12,703			
2005	27,349	15,316	4,056	2,389	260	74	1,221	112	11,260	12,033			
2006	29,044	16,306	4,515	2,500	515	76	1,247	177	11,791	12,738			
2007	30,835	16,618	4,649	2,613	569	107	1,195	165	11,969	14,217			
2008	34,776	19,203	5,101	2,330	478	104	1,996	193	14,102	15,573			
2009	46,893	29,613	6,610	2,816	690	101	1,789	1,214	23,003	17,280			
2010	48,065	31,650	10,722	4,437	746	189	2,015	3,335	20,928	16,415			
2011	49,067	32,468	13,896	4,583	538	512	2,554	5,709	18,572	16,599			
2012	44,392	28,416	13,745	3,298	850	416	2,028	7,153	14,671	15,976			
2013	46,129	30,287	11,819	2,551	509	680	2,051	6,028	18,468	15,842			
2014	37,485	21,714	9,958	2,632	573	674	2,496	3,583	11,756	15,771			
2015	40,296	24,093	9,468	2,842	455	640	3,331	2,200	14,625	16,203			
2016	37,671	20,964	6,091	2,416	485	313	2,710	167	14,873	16,707			
2017	38,434	22,477	6,651	2,601	504	313	2,154	1,079	15,826	15,957			
2018	34,647	18,496	4,015	1,333	525	223	1,692	242	14,481	16,151			
2019	35,914	19,152	4,958	2,153	708	246	1,700	151	14,194	16,762			
2020 estimate	46,550	24,589	5,751	1,863	1,019	586	1,983	300	18,838	21,961			
2021 estimate	45,806	24,710	5,754	1,950	741	290	2,392	381	18,956	21,096			
N/A: Not available										_			

### $Table~9.6-COMPOSITION~OF~OUTLAYS~FOR~GRANTS~FOR~MAJOR~PUBLIC~PHYSICAL~CAPITAL~INVESTMENT:~1941-2021\\ (in millions~of~dollars)$

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949
Nondefense:									
Transportation:									
Highways	172	152	88	48	33	44	183	327	403
Urban mass transportation (1)									
Airports								6	30
Other									
Total transportation	172	152	88	48	33	44	183	333	433
Community and regional development:									
Block grants									
Urban renewal									
Public works acceleration/local public works	117	68	130	134	119	68	31	8	8
Other									
Total community and regional development	117	68	130	134	119	68	31	8	8
Natural resources and environment:									
Pollution control facilities									
Other	1	1	1	1	1	1	1	2	3
Total natural resources and environment	1	1	1	1	1	1	1	2	3
Other nondefense:									
Education, training, employment, and social services									
Health								1	10
Veterans						29	384	96	7
Housing assistance									
Other									
Total other nondefense						29	384	97	17
Total nondefense	290	222	218	183	154	142	599	440	462
National defense (2)									
Total	290	222	218	183	154	142	599	440	462
* \$500 thousand or less.					-		•		
(1) Includes relatively small amounts for railroads.									
(2) National Guard shelters and civil defense.									
Note: Grants for 1940 totaled \$442 million, composed of \$165 million									
for highways and \$277 million for public works.									

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958
Nondefense:									
Transportation:									
Highways	432	396	415	501	522	586	729	950	1,511
Urban mass transportation (1)									
Airports	33	30	33	27	18	8	17	21	43
Other									
Total transportation	465	426	448	528	540	594	746	971	1,554
Community and regional development:									
Block grants									
Urban renewal				8	12	34	14	30	37
Public works acceleration/local public works	1	*	4						
Other				5	5	6	7	4	4
Total community and regional development	1	*	4	13	17	40	21	34	41
Natural resources and environment:									
Pollution control facilities	1	1	1					2	19
Other	5	5	6	8	16	21	25	24	29
Total natural resources and environment	6	6	7	8	16	21	25	26	49
Other nondefense:									
Education, training, employment, and social services		62	55	134	105	121	89	67	74
Health	9	70	61	60	52	34	24	32	50
Veterans	3	1							
Housing assistance									
Other								9	13
Total other nondefense	12	133	116	194	157	155	113	108	137
Total nondefense	484	566	575	743	730	810	905	1,139	1,780
National defense (2)				13	14	10	10	9	8
Total	484	566	575	756	744	820	915	1,148	1,788
* \$500 thousand or less.									
(1) Includes relatively small amounts for railroads.									
(2) National Guard shelters and civil defense.									·
Note: Grants for 1940 totaled \$442 million, composed of \$165 million									
for highways and \$277 million for public works.									

Category	1959	1960	1961	1962	1963	1964	1965	1966	1967
Nondefense:									
Transportation:									
Highways	2,601	2,927	2,610	2,769	3,008	3,626	3,998	3,979	3,984
Urban mass transportation (1)							11	16	42
Airports	57	57	65	58	52	65	71	54	64
Other									
Total transportation	2,658	2,984	2,674	2,827	3,059	3,691	4,079	4,049	4,090
Community and regional development:									
Block grants									
Urban renewal	77	104	144	169	199	212	281	313	370
Public works acceleration/local public works					15	257	288	85	19
Other	3	2	1	*	2	14	13	22	105
Total community and regional development	80	106	145	170	217	484	582	420	495
Natural resources and environment:									
Pollution control facilities	36	40	44	42	52	66	75	88	99
Other	36	47	46	52	88	78	84	105	121
Total natural resources and environment	72	88	90	94	140	144	159	193	220
Other nondefense:									
Education, training, employment, and social services	66	71	59	42	53	39	50	119	236
Health	69	64	68	72	72	64	69	96	142
Veterans									
Housing assistance									
Other	3	3	5	18	32	38	27	24	38
Total other nondefense	138	138	132	132	157	141	146	239	416
Total nondefense	2,948	3,316	3,042	3,223	3,572	4,460	4,966	4,901	5,221
National defense (2)	8	5	11	16	28	22	19	11	10
Total	2,956	3,321	3,053	3,239	3,600	4,482	4,985	4,912	5,231
* \$500 thousand or less.									
(1) Includes relatively small amounts for railroads.									
(2) National Guard shelters and civil defense.									
Note: Grants for 1940 totaled \$442 million, composed of \$165 million									
for highways and \$277 million for public works.									

## $\textbf{Table 9.6 - COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-2021 \\ \textbf{(in millions of dollars)}$

Category	1968	1969	1970	1971	1972	1973	1974	1975	1976
Nondefense:									
Transportation:									
Highways	4,138	4,121	4,311	4,570	4,601	4,644	4,378	4,589	6,144
Urban mass transportation (1)	66	141	119	187	259	358	503	687	946
Airports	75	104	83	62	106	232	243	292	269
Other									
Total transportation	4,279	4,366	4,514	4,818	4,966	5,235	5,123	5,568	7,360
Community and regional development:									
Block grants								38	983
Urban renewal	475	534	1,054	1,026	1,218	1,010	1,205	1,374	1,166
Public works acceleration/local public works	5	2	1	*	*				
Other	294	428	570	900	1,104	1,279	1,180	1,082	667
Total community and regional development	774	964	1,624	1,927	2,322	2,289	2,386	2,494	2,816
Natural resources and environment:									
Pollution control facilities	133	161	176	478	413	684	1,553	1,938	2,429
Other	176	145	189	169	214	230	299	338	360
Total natural resources and environment	308	306	365	648	627	915	1,852	2,276	2,788
Other nondefense:									
Education, training, employment, and social services	297	293	257	222	146	124	74	86	44
Health	200	171	230	221	294	211	256	306	361
Veterans									
Housing assistance									
Other	27	49	50	22	38	60	114	111	89
Total other nondefense	524	513	537	465	478	395	444	502	494
Total nondefense	5,885	6,149	7,040	7,858	8,393	8,834	9,806	10,840	13,458
National defense (2)	11	16	16	14	24	31	39	41	60
Total	5,896	6,165	7,056	7,872	8,417	8,865	9,845	10,880	13,517
* \$500 thousand or less.									
(1) Includes relatively small amounts for railroads.									
(2) National Guard shelters and civil defense.									
Note: Grants for 1940 totaled \$442 million, composed of \$165 million									
for highways and \$277 million for public works.									

Category	TQ	1977	1978	1979	1980	1981	1982	1983	1984
Nondefense:									-
Transportation:									
Highways	1,605	5,884	5,940	7,119	8,952	8,832	7,730	8,759	10,372
Urban mass transportation (1)	265	1,307	1,358	2,278	2,072	2,599	2,593	2,785	3,146
Airports	26	335	562	556	590	469	339	453	694
Other									
Total transportation	1,896	7,526	7,860	9,953	11,614	11,900	10,662	11,997	14,212
Community and regional development:									-
Block grants	439	2,089	2,464	3,161	4,126	4,042	3,792	4,005	4,273
Urban renewal	295	899	392	298	206	167	101	38	24
Public works acceleration/local public works		577	3,057	1,741	416	83	40		1
Other	159	604	628	895	1,098	1,301	1,239	679	598
Total community and regional development	894	4,169	6,542	6,095	5,846	5,593	5,170	4,722	4,896
Natural resources and environment:									
Pollution control facilities	920	3,530	3,187	3,756	4,343	3,881	3,756	2,983	2,619
Other	97	376	410	513	556	616	643	572	666
Total natural resources and environment	1,016	3,906	3,597	4,269	4,899	4,498	4,399	3,555	3,285
Other nondefense:									
Education, training, employment, and social services	29	66	12	27	25	14	37	36	42
Health	64	330	212	132	10	32	11	55	
Veterans									
Housing assistance				11	18	24	28	23	19
Other	28	98	80	96	102	128	170	80	193
Total other nondefense	121	494	305	265	155	198	246	194	254
Total nondefense	3,927	16,095	18,304	20,582	22,514	22,189	20,477	20,468	22,647
National defense (2)	9	69	24	57	56	33	31	45	46
Total	3,936	16,164	18,328	20,639	22,570	22,222	20,508	20,513	22,693
* \$500 thousand or less.									
(1) Includes relatively small amounts for railroads.									
(2) National Guard shelters and civil defense.									
Note: Grants for 1940 totaled \$442 million, composed of \$165 million									
for highways and \$277 million for public works.									

Category	1985	1986	1987	1988	1989	1990	1991	1992	1993
Nondefense:									
Transportation:									
Highways	12,685	13,939	12,478	13,714	13,240	13,961	14,197	15,038	16,177
Urban mass transportation (1)	2,473	2,754	2,577	2,425	2,686	3,165	3,230	2,778	3,078
Airports	789	853	917	825	1,135	1,220	1,541	1,672	1,931
Other								**	*
Total transportation	15,947	17,547	15,971	16,965	17,061	18,346	18,967	19,488	21,187
Community and regional development:									
Block grants	4,314	3,787	3,322	3,266	2,948	2,818	2,976	3,090	3,198
Urban renewal	28	13							
Public works acceleration/local public works									
Other	655	731	676	780	946	921	760	738	526
Total community and regional development	4,997	4,531	3,998	4,046	3,894	3,739	3,736	3,828	3,724
Natural resources and environment:									
Pollution control facilities	2,936	3,158	2,961	2,600	2,498	2,533	2,714	2,631	2,358
Other	666	654	606	657	600	734	761	773	816
Total natural resources and environment	3,602	3,812	3,567	3,257	3,098	3,267	3,475	3,404	3,174
Other nondefense:									
Education, training, employment, and social services	59	51	42	55	77	58	25	48	-44
Health									
Veterans									
Housing assistance	10	25	25	294	788	1,408	1,701	2,132	2,929
Other	224	204	136	162	211	213	223	172	140
Total other nondefense	293	280	203	511	1,077	1,679	1,949	2,352	3,025
Total nondefense	24,838	26,170	23,740	24,779	25,130	27,031	28,127	29,073	31,110
National defense (2)	62	98	109	109	166	154	110	225	60
Total	24,901	26,268	23,849	24,888	25,296	27,185	28,237	29,297	31,170
* \$500 thousand or less.									
(1) Includes relatively small amounts for railroads.									
(2) National Guard shelters and civil defense.									
Note: Grants for 1940 totaled \$442 million, composed of \$165 million									
for highways and \$277 million for public works.									

Category	1994	1995	1996	1997	1998	1999	2000	2001	2002
Nondefense:									
Transportation:									
Highways	18,419	19,200	19,644	20,498	20,036	22,722	24,909	27,206	30,115
Urban mass transportation (1)	2,563	3,581	3,723	4,079	3,945	4,067	5,118	6,795	7,384
Airports	1,620	1,826	1,655	1,489	1,511	1,565	1,578	2,020	2,860
Other	1	1	1						
Total transportation	22,603	24,608	25,023	26,066	25,492	28,354	31,605	36,021	40,359
Community and regional development:									
Block grants	3,651	4,333	4,545	4,517	4,621	4,804	4,955	4,939	5,429
Urban renewal									
Public works acceleration/local public works									
Other	811	989	1,183	1,235	1,068	1,027	1,084	1,330	1,287
Total community and regional development	4,462	5,322	5,728	5,752	5,689	5,831	6,039	6,269	6,716
Natural resources and environment:									
Pollution control facilities	2,219	2,671	2,368	2,319	2,084	2,180	2,700	2,720	2,538
Other	877	999	929	985	832	922	921	988	974
Total natural resources and environment	3,096	3,670	3,297	3,304	2,916	3,102	3,621	3,708	3,512
Other nondefense:									
Education, training, employment, and social services	76	40	143	73	38	17	19	24	233
Health									
Veterans									
Housing assistance	4,855	5,762	6,007	6,015	6,388	6,368	7,160	7,198	7,720
Other	167	170	141	275	577	266	211	183	121
Total other nondefense	5,097	5,972	6,291	6,363	7,003	6,651	7,390	7,405	8,074
Total nondefense	35,258	39,572	40,339	41,485	41,100	43,938	48,655	53,403	58,661
National defense (2)	15	7	16		5				
Total	35,274	39,579	40,355	41,485	41,105	43,938	48,655	53,403	58,661
* \$500 thousand or less.									
(1) Includes relatively small amounts for railroads.									
(2) National Guard shelters and civil defense.									
Note: Grants for 1940 totaled \$442 million, composed of \$165 million									
for highways and \$277 million for public works.									

Category	2003	2004	2005	2006	2007	2008	2009	2010	2011
Nondefense:									
Transportation:									
Highways	30,379	30,188	31,433	33,975	34,373	36,747	39,358	43,040	44,323
Urban mass transportation (1)	7,356	7,587	7,861	8,450	8,987	9,847	11,188	12,973	12,102
Airports	2,681	3,131	3,530	3,841	3,874	3,808	3,938	3,882	3,259
Other									240
Total transportation	40,416	40,906	42,824	46,266	47,234	50,402	54,484	59,895	59,924
Community and regional development:									
Block grants	5,569	5,388	4,985	5,012	10,867	8,935	6,408	7,043	7,037
Urban renewal									
Public works acceleration/local public works									
Other	1,401	1,414	1,428	1,312	1,256	1,330	1,675	3,137	3,207
Total community and regional development	6,970	6,802	6,413	6,324	12,123	10,265	8,083	10,180	10,244
Natural resources and environment:									
Pollution control facilities	2,883	2,066	2,021	1,740	1,837	2,484	2,355	5,091	5,050
Other	1,020	1,426	1,567	1,689	1,646	1,662	1,718	1,638	1,691
Total natural resources and environment	3,903	3,492	3,588	3,429	3,483	4,146	4,073	6,729	6,741
Other nondefense:									
Education, training, employment, and social services	613	441	118	73	54	33	81	46	71
Health									
Veterans									
Housing assistance	7,827	7,659	7,687	7,750	7,632	7,629	7,771	12,612	11,143
Other	114	111	218	272	236	243	720	3,812	8,427
Total other nondefense	8,554	8,211	8,023	8,095	7,922	7,905	8,572	16,470	19,641
Total nondefense	59,843	59,411	60,848	64,114	70,762	72,718	75,212	93,274	96,550
National defense (2)									
Total	59,843	59,411	60,848	64,114	70,762	72,718	75,212	93,274	96,550
* \$500 thousand or less.									
(1) Includes relatively small amounts for railroads.									
(2) National Guard shelters and civil defense.									
Note: Grants for 1940 totaled \$442 million, composed of \$165 million									
for highways and \$277 million for public works.									

Category	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
Nondefense:									
Transportation:									
Highways	43,896	43,427	42,952	42,002	43,416	43,644	44,449	45,235	46,207
Urban mass transportation (1)	12,630	12,286	14,633	14,199	15,776	16,449	14,718	15,105	16,214
Airports	3,012	3,519	3,100	2,988	2,963	3,129	4,036	3,803	3,709
Other	211	212	416	470	417	369	449	351	842
Total transportation	59,749	59,444	61,101	59,659	62,572	63,591	63,652	64,494	66,972
Community and regional development:									
Block grants	6,794	5,768	6,369	6,548	6,013	5,616	5,889	5,178	7,427
Urban renewal									
Public works acceleration/local public works									
Other	3,015	2,983	1,879	1,637	1,091	1,174	981	1,135	1,978
Total community and regional development	9,809	8,751	8,248	8,185	7,104	6,790	6,870	6,313	9,405
Natural resources and environment:									
Pollution control facilities	4,100	3,393	3,179	3,310	3,490	3,055	3,147	3,403	2,637
Other	1,569	1,679	1,638	1,755	1,866	1,891	2,126	2,197	3,028
Total natural resources and environment	5,669	5,072	4,817	5,065	5,356	4,946	5,273	5,600	5,665
Other nondefense:									
Education, training, employment, and social services	27	12	20	11	29	8	6	7	17
Health									
Veterans									
Housing assistance	6,031	4,512	4,314	4,036	4,150	3,582	3,556	3,869	4,357
Other	3,931	647	449	292	502	546	516	507	909
Total other nondefense	9,989	5,171	4,783	4,339	4,681	4,136	4,078	4,383	5,283
Total nondefense	85,216	78,438	78,949	77,248	79,713	79,463	79,873	80,790	87,325
National defense (2)									
Total	85,216	78,438	78,949	77,248	79,713	79,463	79,873	80,790	87,325
* \$500 thousand or less.									
(1) Includes relatively small amounts for railroads.									
(2) National Guard shelters and civil defense.									
Note: Grants for 1940 totaled \$442 million, composed of \$165 million									
for highways and \$277 million for public works.									

Category	2021 estimate
Nondefense:	
Transportation:	
Highways	48,363
Urban mass transportation (1)	16,207
Airports	3,382
Other	1,256
Total transportation	69,208
Community and regional development:	
Block grants	9,573
Urban renewal	
Public works acceleration/local public works	
Other	2,320
Total community and regional development	11,893
Natural resources and environment:	
Pollution control facilities	3,092
Other	2,796
Total natural resources and environment	5,888
Other nondefense:	
Education, training, employment, and social services	17
Health	
Veterans	
Housing assistance	4,635
Other	5,636
Total other nondefense	10,288
Total nondefense	97,277
National defense (2)	
Total	97,277
* \$500 thousand or less.	
(1) Includes relatively small amounts for railroads.	
(2) National Guard shelters and civil defense.	
Note: Grants for 1940 totaled \$442 million, composed of \$165 million	
for highways and \$277 million for public works.	

	T	able 9.7 - SUM	MARY OF	OUTLAYS F	OR THE CON	DUCT OF I	RESEARCH	AND DEVELO	OPMENT: 1	949 - 2021		
	In N	Millions of Doll	ars	In Billion	s of Constant ( Dollars	FY 2012)	As Perce	ntages of Total	Outlays	As P	ercentages of (	GDP
Fiscal Year	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total
1949	762	178	940	5.8	1.4	7.2	2.0	0.5	2.4	0.3	0.1	0.3
1950 1951	772 846	282 279	1,054 1,125	6.0	2.2	8.1	1.8	0.7	2.5	0.3	0.1	0.4
1952	1,204	291	1,495	8.5	2.1	10.5	1.8	0.4	2.2	0.3	0.1	0.4
1953	1,553	295	1,848	10.8	2.0	12.8	2.0	0.4	2.4	0.4	0.1	0.5
1954	1,551	297	1,848	10.6	2.0	12.6	2.2	0.4	2.6	0.4	0.1	0.5
1955 1956	1,550 1,898	345 428	1,895 2,326	10.5 12.6	2.3	12.9 15.4	2.3	0.5	2.8	0.4	0.1	0.5
1957	2,134	577	2,711	13.6	3.7	17.3	2.8	0.8	3.5	0.5	0.1	0.6
1958	2,459	729	3,188	15.2	4.5	19.8	3.0	0.9	3.9	0.5	0.2	0.7
1959	5,364	1,020	6,384	32.7	6.2	39.0	5.8	1.1	6.9	1.1	0.2	1.3
1960 1961	5,937 6,922	1,385 1,864	7,322 8,786	35.7 41.1	8.3 11.1	52.2	6.4 7.1	1.5 1.9	7.9 9.0	1.1	0.3	1.4
1962	7,090	2,747	9,837	41.7	16.2	57.9	6.6	2.6	9.0	1.3	0.5	1.7
1963	7,144	4,221	11,365	41.5	24.5	66.1	6.4	3.8	10.2	1.2	0.7	1.8
1964	7,865	5,931	13,796	45.1	34.0	79.2	6.6	5.0	11.6	1.2	0.9	2.1
1965	7,077	6,763	13,840	39.9	38.2	78.1	6.0	5.7	11.7	1.0	1.0	2.0
1966 1967	7,097 8,068	7,821 7,894	14,918 15,962	39.2 43.3	43.2 42.3	82.4 85.6	5.3	5.8 5.0	11.1	0.9	1.0 0.9	1.9 1.9
1968	8,544	7,628	16,172	44.3	39.5	83.8	4.8	4.3	9.1	1.0	0.9	1.8
1969	8,314	7,346	15,660	41.2	36.4	77.6	4.5	4.0	8.5	0.8	0.7	1.6
1970	8,021	7,132	15,153	37.7	33.5	71.3	4.1	3.6	7.7	0.8	0.7	1.4
1971 1972	8,108 8,837	7,301 7,466	15,409 16,303	36.3 37.8	32.7 31.9	69.0 69.7	3.9	3.5	7.3 7.1	0.7	0.7 0.6	1.4
1972	9,139	7,400	17,035	37.4	32.3	69.8	3.7	3.2	6.9	0.7	0.6	1.3
1974	9,406	8,028	17,434	36.0	30.7	66.6	3.5	3.0	6.5	0.6	0.5	1.2
1975	9,715	8,821	18,536	33.7	30.6	64.2	2.9	2.7	5.6	0.6	0.5	1.2
1976	9,819	10,169	19,988	31.8	32.9	64.7	2.6	2.7	5.4	0.5	0.6	1.1
TQ 1977	2,455 10,874	2,745 10,569	5,200 21,443	7.7 32.9	8.6 31.9	16.4	2.6	2.9 2.6	5.4	0.5	0.6	1.1
1978	12,077	12,455	24,532	34.2	35.3	69.4	2.6	2.7	5.3	0.5	0.5	1.1
1979	12,129	14,196	26,325	31.8	37.2	68.9	2.4	2.8	5.2	0.5	0.6	1.0
1980	14,643	15,592	30,235	35.3	37.6	72.8	2.5	2.6	5.1	0.5	0.6	1.1
1981 1982	16,937 19,809	17,231 14,850	34,168 34,660	37.2 40.6	37.8 30.5	74.9 71.1	2.5	2.5 2.0	5.0	0.5	0.5 0.4	1.1
1982	22,298	13,602	35,900	43.8	26.7	70.5	2.7	1.7	4.4	0.6	0.4	1.0
1984	25,765	15,221	40,986	48.9	28.9	77.8	3.0	1.8	4.8	0.7	0.4	1.0
1985	30,360	16,856	47,216	55.7	30.9	86.7	3.2	1.8	5.0	0.7	0.4	1.1
1986	35,656	16,485	52,141	64.0	29.6	93.6	3.6	1.7	5.3	0.8	0.4	1.2
1987 1988	37,097 38,032	16,159 18,068	53,256 56,100	65.2 64.7	28.4 30.7	93.5 95.4	3.7	1.6	5.3	0.8	0.3	1.1
1989	40,366	20,394	60,760	66.0	33.3	99.3	3.5	1.8	5.3	0.7	0.4	1.1
1990	41,078	22,732	63,810	64.8	35.9	100.6	3.3	1.8	5.1	0.7	0.4	1.1
1991	37,887	24,296	62,183	57.7	37.0	94.7	2.9	1.8	4.7	0.6	0.4	1.0
1992 1993	38,170 40,396	26,558 27,982	64,728 68,378	56.7 58.6	39.5 40.6	96.2 99.3	2.8	1.9 2.0	4.7	0.6	0.4	1.0
1994	38,055	28,397	66,453	54.1	40.3	94.4	2.6	1.9	4.5	0.5	0.4	0.9
1995	37,699	30,733	68,432	52.4	42.8	95.2	2.5	2.0	4.5	0.5	0.4	0.9
1996	39,428	29,011	68,439	53.8	39.6	93.5	2.5	1.9	4.4	0.5	0.4	0.9
1997 1998	40,177 40,141	30,896 32,662	71,073 72,803	53.9 53.2	41.5 43.3	95.4 96.5	2.5	1.9 2.0	4.4	0.5	0.4	0.8
1998	40,141	33,860	74,136	52.7	44.3	96.3	2.4	2.0	4.4	0.4	0.4	0.8
2000	41,050	32,897	73,947	52.6	42.2	94.8	2.3	1.8	4.1	0.4	0.3	0.7
2001	44,147	35,942	80,089	55.3	45.0	100.3	2.4	1.9	4.3	0.4	0.3	0.8
2002 2003	48,238	39,673	87,911	59.5	48.9	108.4 122.8	2.4	2.0	4.4	0.4	0.4	0.8
2003	57,328 65,345	44,112 48,034	101,440 113,379	69.4 77.3	53.4 56.8	134.0	2.7	2.0	4.7	0.5	0.4	0.9
2005	70,646	49,200	119,846	81.1	56.4	137.5	2.9	2.0	4.8	0.6		0.9
2006	73,043	49,752	122,795	81.2	55.3	136.5	2.8	1.9	4.6	0.5		0.9
2007	77,078	52,611	129,689	83.4	56.9	140.4	2.8	1.9	4.8	0.5	0.4	0.9
2008 2009	79,601 82,918	55,346 56,911	134,947 139,829	84.4 86.9	58.7 59.7	143.1 146.6	2.7	1.9 1.6	4.5	0.5	0.4	0.9
2010	81,090	59,836	140,926	84.3	62.2	146.5	2.4	1.7	4.0	0.5	0.4	0.9
2011	79,675	63,950	143,625	81.2	65.2	146.3	2.2	1.8	4.0	0.5	0.4	0.9
2012	75,121	63,654	138,775	75.1	63.7	138.8	2.1	1.8	3.9	0.5	0.4	0.9
2013	71,115	61,365	132,480	69.8	60.3	130.1	2.1	1.8	3.8	0.4	0.4	0.8
2014 2015	70,576 70,728	60,730 61,330	131,306 132,058	68.0 67.4	58.5 58.4	126.5 125.8	2.0	1.7	3.7	0.4	0.4	0.8
2016	72,654	62,396	135,050	68.6	58.9	127.5	1.9	1.6	3.5	0.4	0.3	0.7
2017	51,344	64,302	115,646	47.6	59.6	107.3	1.3	1.6	2.9	0.3	0.3	0.6
2018	49,144	65,195	114,339	44.5	59.1	103.6	1.2	1.6	2.8	0.2	0.3	0.6

	Table 9.7 - SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 2021														
Fiscal Year  In Millions of Dollars  In Billions of Constant (FY 2012)  Dollars  As Percentages of Total Outlays  As Percentages of Notional  Notional  Notional  Notional											ercentages of (	GDP			
Fiscal Tear	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total			
2019	55,960	67,660	123,620	49.8	60.2	109.9	1.3	1.5	2.8	0.3	0.3	0.6			
2020 estimate	65,811	73,808	139,619	57.4	64.4	121.7	1.4	1.5	2.9	0.3	0.3	0.6			
2021 estimate	64,927	75,557	140,484	55.5	64.6	120.1	1.3	1.6	2.9	0.3	0.3	0.6			

Note: The reduction in outlays for defense research and development from 2016 to 2017 is due in part to a redefinition of categories, as certain defense outlays formerly classified as research and development were reclassified as acquisition of major equipment as of 2017. The amounts reclassified were \$27.0 billion in budget authority and \$24.5 billion in outlays.

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958
National defense:										
Department of Defense	688	700	775	1,100	1,412	1,385	1,397	1,683	1,882	2,178
Other national defense	74	72	71	104	141	166	153	215	252	281
Total national defense	762	772	846	1,204	1,553	1,551	1,550	1,898	2,134	2,459
Nondefense:										
General science, space, and technology:										
NASA	42	43	44	51	50	48	43	50	55	72
NSF						4	8	15	28	31
Atomic energy general science	40	49	50	60	63	64	73	78	91	126
Subtotal	82	92	94	111	113	116	124	143	174	229
Energy	N/A	N/A	N/A	N/A	N/A	N/A	27	42	77	109
Transportation:										
NASA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
DOT and Other									13	26
Subtotal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13	26
Health:										
NIH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	N/A	N/A	N/A	N/A	45	51	69	81	134	157
Agriculture	N/A	N/A	N/A	N/A	49	53	62	82	86	97
Natural resources and environment	N/A	N/A	N/A	N/A	38	38	32	38	45	54
All other	N/A	N/A	N/A	N/A	50	39	31	42	48	57
Total nondefense	178	282	279	291	295	297	345	428	577	729
Total conduct of research and development	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326	2,711	3,188
Memorandum: Conduct of research and development classified	11	14	14	14	14	13	21	31	40	46
as grants (all nondefense)										
N/A: Separate detail not available; however, the data are included in										
the totals.										
Note: The Atomic energy defense component includes relatively										
small amounts of R&D for FEMA beginning in 1983.										
Note: The reduction in outlays for defense research and development										
from 2016 to 2017 is due in part to a redefinition of categories, as										
certain defense outlays formerly classified as research and										
development were reclassified as acquisition of major equipment as										
of 2017. The amounts reclassified were \$27.0 billion in budget										
authority and \$24.5 billion in outlays.										

Category	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968
National defense:										
Department of Defense	4,950	5,517	6,466	6,689	6,792	7,419	6,623	6,675	7,649	8,071
Other national defense	414	420	456	401	352	446	454	422	419	473
Total national defense	5,364	5,937	6,922	7,090	7,144	7,865	7,077	7,097	8,068	8,544
Nondefense:										
General science, space, and technology:										
NASA	115	330	646	1,112	2,291	3,693	4,497	5,275	5,042	4,462
NSF	47	57	70	84	100	147	147	176	209	248
Atomic energy general science	157	183	214	231	264	288	309	339	359	28
Subtotal	319	570	930	1,427	2,655	4,128	4,953	5,790	5,610	4,99
Energy	129	159	173	397	462	502	478	452	478	515
Transportation:										
NASA				31	36	40	58	75	89	128
DOT and Other	53	77	89	83	111	107	159	117	69	10
Subtotal	53	77	89	114	147	147	217	192	158	235
Health:										
NIH	N/A	247	295	398	511	637	523	536	795	784
Other	N/A	30	35	36	40	66	67	202	110	199
Subtotal	216	277	330	434	551	703	590	738	905	983
Agriculture	104	107	117	129	142	154	179	205	215	23
Natural resources and environment	88	68	106	100	118	120	140	160	181	207
All other	111	127	119	146	146	177	206	284	347	460
Total nondefense	1,020	1,385	1,864	2,747	4,221	5,931	6,763	7,821	7,894	7,628
Total conduct of research and development	6,384	7,322	8,786	9,837	11,365	13,796	13,840	14,918	15,962	16,172
Memorandum: Conduct of research and development classified	55	57	58	66	75	85	100	110	125	140
as grants (all nondefense)										
N/A: Separate detail not available; however, the data are included in the totals.										
Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.										
Note: The reduction in outlays for defense research and development										
from 2016 to 2017 is due in part to a redefinition of categories, as										
certain defense outlays formerly classified as research and										
development were reclassified as acquisition of major equipment as										
of 2017. The amounts reclassified were \$27.0 billion in budget										
authority and \$24.5 billion in outlays.										

Category	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977
National defense:										
Department of Defense	7,762	7,519	7,639	8,238	8,529	8,960	9,284	9,341	2,312	10,210
Other national defense	552	502	469	599	610	446	431	478	143	664
Total national defense	8,314	8,021	8,108	8,837	9,139	9,406	9,715	9,819	2,455	10,874
Nondefense:										
General science, space, and technology:										
NASA	4,025	3,518	3,143	3,059	3,045	2,900	2,876	3,227	846	3,506
NSF	280	292	334	407	432	539	571	623	194	668
Atomic energy general science	385	393	380	370	372	292	310	257	72	267
Subtotal	4,690	4,203	3,857	3,836	3,849	3,731	3,757	4,107	1,112	4,441
Energy	469	451	454	329	379	525	933	1,424	521	2,197
Transportation:										
NASA	162	183	205	221	235	283	309	324	82	336
DOT and Other	96	224	444	291	299	322	307	329	100	315
Subtotal	258	407	649	512	534	605	616	653	182	651
Health:										
NIH	859	879	912	1,096	1,318	1,413	1,631	2,098	548	1,314
Other	214	194	211	279	341	245	258	194	130	335
Subtotal	1,073	1,073	1,123	1,375	1,659	1,658	1,889	2,292	678	1,649
Agriculture	232	246	268	296	293	315	352	416	100	469
Natural resources and environment	232	301	351	507	539	511	647	646	166	585
All other	392	451	599	611	643	683	627	631	-14	577
Total nondefense	7,346	7,132	7,301	7,466	7,896	8,028	8,821	10,169	2,745	10,569
Total conduct of research and development	15,660	15,153	15,409	16,303	17,035	17,434	18,536	19,988	5,200	21,443
Memorandum: Conduct of research and development classified	152	167	182	206	224	238	249	285	80	272
as grants (all nondefense)										
N/A: Separate detail not available; however, the data are included in										
the totals.										
Note: The Atomic energy defense component includes relatively										
small amounts of R&D for FEMA beginning in 1983.										
Note: The reduction in outlays for defense research and development										
from 2016 to 2017 is due in part to a redefinition of categories, as										
certain defense outlays formerly classified as research and										
development were reclassified as acquisition of major equipment as										
of 2017. The amounts reclassified were \$27.0 billion in budget										
authority and \$24.5 billion in outlays.										

Category	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
National defense:										
Department of Defense	10,726	11,045	13,469	15,739	18,363	20,566	23,850	28,165	33,396	34,732
Other national defense	1,351	1,083	1,174	1,199	1,447	1,732	1,915	2,195	2,260	2,365
Total national defense	12,077	12,129	14,643	16,937	19,809	22,298	25,765	30,360	35,656	37,097
Nondefense:										
General science, space, and technology:										
NASA	3,454	3,655	4,262	4,798	2,697	1,999	3,023	2,410	2,863	2,693
NSF	701	775	838	900	1,020	998	1,127	1,182	1,399	1,426
Atomic energy general science	274	305	345	501	401	464	505	510	510	576
Subtotal	4,429	4,735	5,445	6,199	4,118	3,461	4,656	4,102	4,772	4,695
Energy	2,542	3,304	3,289	3,681	3,330	2,728	2,762	4,249	2,622	2,321
Transportation:										
NASA	379	408	449	481	523	539	515	559	568	557
DOT and Other	326	350	412	409	341	270	342	467	489	347
Subtotal	705	758	861	890	864	809	857	1,027	1,057	905
Health:										
NIH	2,439	2,626	2,898	3,352	3,435	3,532	3,942	4,412	4,837	4,942
Other	325	614	784	732	906	929	617	719	738	869
Subtotal	2,764	3,240	3,682	4,084	4,341	4,461	4,560	5,131	5,574	5,811
Agriculture	499	549	563	643	696	717	754	775	798	796
Natural resources and environment	675	895	951	912	838	856	846	884	924	886
All other	841	715	801	822	664	570	787	689	738	745
Total nondefense	12,455	14,196	15,592	17,231	14,850	13,602	15,221	16,856	16,485	16,159
Total conduct of research and development	24,532	26,325	30,235	34,168	34,660	35,900	40,986	47,216	52,141	53,256
Memorandum: Conduct of research and development classified	252	256	288	251	290	197	223	215	319	464
as grants (all nondefense)										
N/A: Separate detail not available; however, the data are included in										
the totals.										
Note: The Atomic energy defense component includes relatively										
small amounts of R&D for FEMA beginning in 1983.										
Note: The reduction in outlays for defense research and development										
from 2016 to 2017 is due in part to a redefinition of categories, as										
certain defense outlays formerly classified as research and										
development were reclassified as acquisition of major equipment as										
of 2017. The amounts reclassified were \$27.0 billion in budget										
authority and \$24.5 billion in outlays.										

		1989	1990	1991	1992	1993	1994	1995	1996	1997
National defense:										
Department of Defense	35,605	37,819	38,247	35,330	35,504	37,666	35,474	35,356	36,936	37,702
Other national defense	2,427	2,547	2,831	2,557	2,666	2,730	2,581	2,343	2,492	2,475
Total national defense	38,032	40,366	41,078	37,887	38,170	40,396	38,055	37,699	39,428	40,177
Nondefense:										
General science, space, and technology:										
NASA	3,252	4,220	5,624	6,277	6,641	7,004	6,663	8,243	6,963	8,137
NSF	1,513	1,570	1,520	1,631	1,733	1,753	1,873	1,894	2,077	2,015
Atomic energy general science	618	680	784	834	784	789	669	700	705	703
Subtotal	5,383	6,470	7,927	8,741	9,157	9,546	9,205	10,837	9,745	10,855
Energy	2,287	2,454	2,342	2,501	2,593	2,517	2,654	3,152	2,938	2,641
Transportation:										
NASA	580	755	701	795	976	1,084	1,215	749	1,120	1,237
DOT and Other	323	322	272	333	373	420	519	604	534	545
Subtotal	903	1,077	973	1,127	1,348	1,504	1,734	1,353	1,654	1,782
Health:										
NIH	6,022	6,634	7,092	7,257	7,936	9,063	9,620	10,299	9,642	10,599
Other	849	912	1,162	1,272	1,721	1,311	1,008	961	856	859
Subtotal	6,872	7,546	8,253	8,528	9,656	10,374	10,628	11,260	10,498	11,458
Agriculture	838	908	937	990	1,070	1,129	1,158	1,186	1,168	1,178
Natural resources and environment	1,052	1,056	1,220	1,323	1,593	1,762	1,747	1,662	1,610	1,590
All other	732	883	1,081	1,085	1,141	1,150	1,271	1,283	1,398	1,392
Total nondefense	18,068	20,394	22,732	24,296	26,558	27,982	28,397	30,733	29,011	30,896
Total conduct of research and development	56,100	60,760	63,810	62,183	64,728	68,378	66,453	68,432	68,439	71,073
Memorandum: Conduct of research and development classified	478	412	345	401	296	344	376	348	303	290
as grants (all nondefense)										
N/A: Separate detail not available; however, the data are included in										
the totals.										
Note: The Atomic energy defense component includes relatively										
small amounts of R&D for FEMA beginning in 1983.										
Note: The reduction in outlays for defense research and development										
from 2016 to 2017 is due in part to a redefinition of categories, as										
certain defense outlays formerly classified as research and										
development were reclassified as acquisition of major equipment as										
of 2017. The amounts reclassified were \$27.0 billion in budget										
authority and \$24.5 billion in outlays.										

Category	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
National defense:										
Department of Defense	37,558	37,571	38,279	41,157	44,903	53,778	61,510	66,467	69,323	73,716
Other national defense	2,583	2,705	2,771	2,990	3,335	3,550	3,835	4,179	3,720	3,362
Total national defense	40,141	40,276	41,050	44,147	48,238	57,328	65,345	70,646	73,043	77,078
Nondefense:										
General science, space, and technology:										
NASA	8,631	8,316	5,411	5,611	5,816	6,002	8,037	6,880	6,807	8,508
NSF	2,010	2,144	2,446	2,566	2,803	3,235	3,439	3,638	3,707	3,569
Atomic energy general science	1,862	2,087	2,246	2,287	2,298	2,480	2,701	2,809	2,966	3,114
Subtotal	12,503	12,547	10,103	10,464	10,917	11,717	14,177	13,327	13,480	15,191
Energy	1,526	1,285	1,265	1,336	1,197	1,325	1,387	1,272	1,156	1,249
Transportation:										
NASA	1,250	1,117	958	862	956	1,663	551	834	722	614
DOT and Other	528	465	482	514	621	634	571	472	588	775
Subtotal	1,778	1,582	1,440	1,376	1,577	2,297	1,122	1,306	1,310	1,389
Health:										
NIH	11,853	13,027	14,568	16,387	19,374	21,835	24,498	26,039	26,695	27,058
Other	865	1,306	1,310	1,804	1,802	1,817	1,726	1,541	1,570	1,797
Subtotal	12,718	14,333	15,878	18,191	21,176	23,652	26,224	27,580	28,265	28,855
Agriculture	1,200	1,200	1,294	1,519	1,493	1,628	1,694	1,758	1,779	1,765
Natural resources and environment	1,653	1,732	1,687	1,749	1,856	1,919	1,612	1,878	1,529	1,657
All other	1,284	1,181	1,230	1,307	1,457	1,574	1,818	2,079	2,233	2,505
Total nondefense	32,662	33,860	32,897	35,942	39,673	44,112	48,034	49,200	49,752	52,611
Total conduct of research and development	72,803	74,136	73,947	80,089	87,911	101,440	113,379	119,846	122,795	129,689
Memorandum: Conduct of research and development classified	302	308	405	382	554	570	596	486	441	593
as grants (all nondefense)										
N/A: Separate detail not available; however, the data are included in										
the totals.										
Note: The Atomic energy defense component includes relatively										
small amounts of R&D for FEMA beginning in 1983.										
Note: The reduction in outlays for defense research and development										
from 2016 to 2017 is due in part to a redefinition of categories, as										
certain defense outlays formerly classified as research and										
development were reclassified as acquisition of major equipment as										
of 2017. The amounts reclassified were \$27.0 billion in budget										
authority and \$24.5 billion in outlays.										

Category	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
National defense:										
Department of Defense	75,783	79,708	77,591	75,576	71,146	67,288	66,534	65,666	66,609	45,431
Other national defense	3,818	3,210	3,499	4,099	3,975	3,827	4,042	5,062	6,045	5,913
Total national defense	79,601	82,918	81,090	79,675	75,121	71,115	70,576	70,728	72,654	51,344
Nondefense:										
General science, space, and technology:										
NASA	10,245	9,160	7,962	7,825	10,027	10,620	10,776	11,170	11,416	10,066
NSF	3,781	3,936	4,772	5,233	5,124	5,269	5,198	5,059	5,120	5,279
Atomic energy general science	3,001	3,347	3,437	4,042	4,012	3,966	4,108	4,159	4,344	4,338
Subtotal	17,027	16,443	16,171	17,100	19,163	19,855	20,082	20,388	20,880	19,683
Energy	1,215	1,846	1,966	3,679	3,019	2,033	2,363	2,785	2,776	2,911
Transportation:										
NASA	637	777	510	498	566	494	481	555	581	462
DOT and Other	620	653	771	881	834	807	819	779	857	784
Subtotal	1,257	1,430	1,281	1,379	1,400	1,301	1,300	1,334	1,438	1,246
Health:										
NIH	28,185	28,663	32,122	33,249	31,671	30,003	28,429	28,358	28,358	30,021
Other	1,474	2,156	2,352	2,411	2,362	2,363	2,358	2,557	2,702	3,825
Subtotal	29,659	30,819	34,474	35,660	34,033	32,366	30,787	30,915	31,060	33,846
Agriculture	1,853	1,829	1,854	1,933	1,904	1,841	1,823	1,870	1,962	1,954
Natural resources and environment	1,898	1,934	1,853	1,875	2,056	1,902	1,941	2,080	2,222	2,384
All other	2,437	2,610	2,237	2,324	2,079	2,067	2,434	1,958	2,058	2,278
Total nondefense	55,346	56,911	59,836	63,950	63,654	61,365	60,730	61,330	62,396	64,302
Total conduct of research and development	134,947	139,829	140,926	143,625	138,775	132,480	131,306	132,058	135,050	115,646
Memorandum: Conduct of research and development classified	599	658	688	453	256	423	413	411	482	416
as grants (all nondefense)										
N/A: Separate detail not available; however, the data are included in										
the totals.										
Note: The Atomic energy defense component includes relatively										
small amounts of R&D for FEMA beginning in 1983.										
Note: The reduction in outlays for defense research and development										
from 2016 to 2017 is due in part to a redefinition of categories, as										
certain defense outlays formerly classified as research and										J
development were reclassified as acquisition of major equipment as										
of 2017. The amounts reclassified were \$27.0 billion in budget										
authority and \$24.5 billion in outlays.										

# $Table \ 9.8 - COMPOSITION \ OF \ OUTLAYS \ FOR \ THE \ CONDUCT \ OF \ RESEARCH \ AND \ DEVELOPMENT: \ 1949 - 2021 \\ (in \ millions \ of \ dollars)$

Category	2018	2019	2020 estimate	2021 estimate
National defense:				
Department of Defense	44,185	50,952	58,738	57,688
Other national defense	4,959	5,008	7,073	7,239
Total national defense	49,144	55,960	65,811	64,927
Nondefense:				
General science, space, and technology:				
NASA	10,121	9,792	12,267	12,063
NSF	5,207	5,273	5,414	5,816
Atomic energy general science	4,350	4,503	5,102	5,084
Subtotal	19,678	19,568	22,783	22,963
Energy	3,008	3,493	3,455	3,446
Transportation:				
NASA	507	558	558	581
DOT and Other	853	862	975	677
Subtotal	1,360	1,420	1,533	1,258
Health:				
NIH	31,667	33,879	36,481	38,592
Other	2,772	2,686	2,126	2,181
Subtotal	34,439	36,565	38,607	40,773
Agriculture	1,919	1,909	2,464	2,725
Natural resources and environment	2,315	2,356	2,477	1,952
All other	2,476	2,349	2,489	2,440
Total nondefense	65,195	67,660	73,808	75,557
Total conduct of research and development	114,339	123,620	139,619	140,484
Memorandum: Conduct of research and development classified	423	348	489	430
as grants (all nondefense)				
N/A: Separate detail not available; however, the data are included in				
the totals.				
Note: The Atomic energy defense component includes relatively				
small amounts of R&D for FEMA beginning in 1983.				
Note: The reduction in outlays for defense research and development				
from 2016 to 2017 is due in part to a redefinition of categories, as				
certain defense outlays formerly classified as research and				
development were reclassified as acquisition of major equipment as				
of 2017. The amounts reclassified were \$27.0 billion in budget				
authority and \$24.5 billion in outlays.				

Category	1962	1963	1964	1965	1966	1967	1968	1969	1970
Direct Federal outlays:									
Elementary, secondary, and vocational education	100	110	122	154	206	272	291	349	383
Higher education	313	411	367	396	648	972	1,005	883	1,043
Training and employment	12	64	42	255	398	657	710	682	196
Health	132	165	219	209	233	278	210	354	367
Veterans education, training, and rehabilitation	159	101	77	58	54	305	478	701	1,015
All other	53	50	55	66	80	111	153	150	249
Total, direct	768	901	882	1,138	1,619	2,595	2,847	3,119	3,253
Grants to State and local governments:									
Elementary, secondary, and vocational education	382	442	457	565	1,421	2,038	2,224	2,121	2,510
Higher education	15	15	15	17	58	188	389	351	343
Research and general education aids	8	7	9	29	45	70	103	77	124
Training and employment			80	23	22	34	260	317	757
Social services	65	73	88	106	234	480	605	692	767
All other	68	72	77	82	93	121	309	276	373
Total, grants	538	610	726	821	1,874	2,931	3,889	3,833	4,874
Total conduct of education and training	1,306	1,511	1,607	1,959	3,494	5,526	6,737	6,953	8,127
Memorandum: Conduct of education and training									
As a percentage of total outlays	1.2	1.4	1.4	1.7	2.6	3.5	3.8	3.8	4.2
In billions of constant (FY 2012) dollars	11.1	12.2	12.6	14.8	27.0	42.1	50.4	48.5	53.8

Category	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Direct Federal outlays:									
Elementary, secondary, and vocational education	419	464	420	332	404	388	132	438	407
Higher education	1,125	1,231	1,345	1,380	2,096	2,770	736	3,117	3,648
Training and employment	341	621	554	378	360	377	88	439	601
Health	391	437	655	564	564	602	192	519	648
Veterans education, training, and rehabilitation	1,659	1,960	2,801	3,249	4,593	5,531	784	3,713	3,396
All other	239	348	401	506	459	568	130	662	719
Total, direct	4,175	5,060	6,176	6,409	8,476	10,236	2,062	8,888	9,419
Grants to State and local governments:									
Elementary, secondary, and vocational education	2,914	3,221	3,153	3,241	3,945	3,812	942	4,200	4,779
Higher education	310	217	189	70	85	43	8	83	62
Research and general education aids	99	109	126	192	286	224	47	283	347
Training and employment	1,013	1,156	987	1,137	1,985	2,355	856	2,444	3,256
Social services	846	859	949	971	1,244	1,269	376	1,302	1,379
All other	424	457	361	443	476	561	130	661	534
Total, grants	5,606	6,019	5,765	6,053	8,021	8,264	2,360	8,973	10,356
Total conduct of education and training	9,781	11,080	11,941	12,462	16,496	18,500	4,422	17,862	19,775
Memorandum: Conduct of education and training									
As a percentage of total outlays	4.7	4.8	4.9	4.6	5.0	5.0	4.6	4.4	4.3
In billions of constant (FY 2012) dollars	59.6	63.6	65.1	63.1	76.6	78.6	18.6	71.7	75.2

Category	1979	1980	1981	1982	1983	1984	1985	1986	1987
Direct Federal outlays:									
Elementary, secondary, and vocational education	416	403	395	490	561	564	521	356	634
Higher education	4,898	6,576	8,638	7,003	7,070	7,233	8,056	8,261	7,238
Training and employment	807	930	977	861	740	706	688	689	726
Health	443	644	681	644	459	370	438	489	533
Veterans education, training, and rehabilitation	2,789	2,418	2,367	2,083	1,827	1,556	1,390	1,176	1,113
All other	1,005	1,090	1,011	802	868	1,153	980	1,021	1,084
Total, direct	10,359	12,060	14,068	11,884	11,524	11,582	12,071	11,993	11,327
Grants to State and local governments:									
Elementary, secondary, and vocational education	5,542	6,277	6,617	6,214	5,663	5,869	7,031	7,408	7,204
Higher education	84	98	89	60	54	70	82	83	91
Research and general education aids	484	491	282	309	314	255	260	296	366
Training and employment	3,643	4,295	4,391	3,225	3,188	2,556	2,775	3,019	2,930
Social services	1,707	1,848	1,834	1,655	1,777	2,258	1,779	2,292	2,321
All other	469	525	588	548	507	514	543	510	431
Total, grants	11,929	13,535	13,801	12,010	11,503	11,521	12,470	13,607	13,343
Total conduct of education and training	22,288	25,596	27,869	23,893	23,028	23,103	24,541	25,599	24,671
Memorandum: Conduct of education and training									
As a percentage of total outlays	4.4	4.3	4.1	3.2	2.8	2.7	2.6	2.6	2.5
In billions of constant (FY 2012) dollars	78.2	81.9	80.2	64.3	59.5	56.6	57.7	59.2	55.0

Category	1988	1989	1990	1991	1992	1993	1994	1995	1996
Direct Federal outlays:									
Elementary, secondary, and vocational education	502	581	521	857	706	760	806	958	809
Higher education	8,129	10,474	10,996	11,862	11,156	14,339	7,753	14,034	12,064
Training and employment	793	793	848	879	912	1,024	1,085	1,126	1,013
Health	527	591	532	608	748	775	759	766	760
Veterans education, training, and rehabilitation	1,055	1,018	786	803	995	1,091	1,358	1,374	1,373
All other	1,127	1,254	1,442	1,571	2,287	2,393	2,488	2,857	2,845
Total, direct	12,134	14,712	15,124	16,579	16,803	20,382	14,249	21,115	18,864
Grants to State and local governments:									
Elementary, secondary, and vocational education	7,813	8,499	9,281	10,444	11,627	12,763	13,314	13,677	13,930
Higher education	89	89	98	79	96	119	111	117	108
Research and general education aids	360	386	396	478	292	315	289	268	288
Training and employment	2,958	3,020	3,300	3,530	3,982	3,982	4,149	4,573	4,162
Social services	3,029	2,875	2,891	3,045	3,878	3,862	4,936	5,584	5,702
All other	422	453	474	487	501	502	527	496	505
Total, grants	14,671	15,322	16,440	18,063	20,376	21,543	23,327	24,715	24,695
Total conduct of education and training	26,805	30,034	31,564	34,642	37,179	41,925	37,576	45,830	43,559
Memorandum: Conduct of education and training									
As a percentage of total outlays	2.5	2.6	2.5	2.6	2.7	3.0	2.6	3.0	2.8
In billions of constant (FY 2012) dollars	57.6	62.6	64.1	67.2	68.3	73.0	64.7	74.8	69.3

Category	1997	1998	1999	2000	2001	2002	2003	2004	2005
Direct Federal outlays:									
Elementary, secondary, and vocational education	813	821	846	1,172	1,667	2,142	1,858	1,691	1,706
Higher education	12,215	11,970	10,598	9,918	16,842	17,960	23,875	25,201	31,482
Training and employment	1,000	1,106	1,178	1,274	1,338	1,507	1,514	1,552	1,652
Health	880	808	877	948	1,143	1,368	1,500	1,858	1,465
Veterans education, training, and rehabilitation	1,477	1,502	1,643	1,694	2,221	2,396	2,295	2,707	2,970
All other	2,636	2,754	2,763	2,956	3,303	3,466	3,443	3,771	3,889
Total, direct	19,021	18,961	17,905	17,962	26,514	28,839	34,485	36,780	43,164
Grants to State and local governments:									
Elementary, secondary, and vocational education	14,212	15,721	16,684	19,352	21,326	23,459	29,004	32,194	36,393
Higher education	75	90	65	193	360	444	487	499	522
Research and general education aids	277	378	389	546	670	702	782	714	753
Training and employment	3,769	3,463	3,712	3,484	3,791	4,706	4,603	4,064	3,378
Social services	6,185	6,354	7,027	7,359	7,960	9,183	9,607	9,746	9,861
All other	509	498	1,313	1,745	2,033	2,019	1,856	1,801	2,008
Total, grants	25,027	26,504	29,190	32,679	36,140	40,513	46,339	49,018	52,915
Total conduct of education and training	44,048	45,465	47,095	50,641	62,654	69,352	80,824	85,798	96,079
Memorandum: Conduct of education and training									
As a percentage of total outlays	2.8	2.8	2.8	2.8	3.4	3.4	3.7	3.7	3.9
In billions of constant (FY 2012) dollars	68.6	71.0	71.8	74.6	89.0	96.0	108.1	110.8	118.1

Category	2006	2007	2008	2009	2010	2011	2012	2013	2014
Direct Federal outlays:									
Elementary, secondary, and vocational education	1,656	1,460	1,429	1,521	1,501	1,516	1,276	1,361	1,186
Higher education	50,716	24,538	23,758	-3,171	20,710	1,019	12,108	-661	19,986
Training and employment	469	2,102	1,990	2,245	2,283	2,511	2,456	2,176	2,032
Health	1,334	1,404	1,461	1,645	1,864	1,768	1,644	1,676	1,597
Veterans education, training, and rehabilitation	2,980	3,456	3,634	4,328	8,774	11,112	10,734	13,220	13,729
All other	3,852	4,051	4,126	4,336	5,033	4,770	4,784	4,573	4,319
Total, direct	61,007	37,011	36,398	10,904	40,165	22,696	33,002	22,345	42,849
Grants to State and local governments:									
Elementary, secondary, and vocational education	37,984	36,910	37,453	51,589	71,694	64,514	45,489	40,260	38,906
Higher education	540	504	519	483	510	520	432	448	402
Research and general education aids	727	760	757	794	854	832	830	832	797
Training and employment	4,801	3,223	3,293	4,044	5,082	4,059	3,449	3,361	3,270
Social services	10,015	10,160	10,354	10,453	12,010	11,891	11,074	11,071	10,540
All other	2,105	2,133	2,190	2,332	2,410	2,591	2,577	2,649	2,725
Total, grants	56,172	53,690	54,566	69,695	92,560	84,407	63,851	58,621	56,640
Total conduct of education and training	117,179	90,701	90,964	80,599	132,725	107,103	96,853	80,966	99,489
Memorandum: Conduct of education and training									
As a percentage of total outlays	4.4	3.3	3.0	2.3	3.8	3.0	2.7	2.3	2.8
In billions of constant (FY 2012) dollars	137.7	102.3	98.7	86.4	139.4	109.7	96.9	79.2	95.4

Category	2015	2016	2017	2018	2019	2020 Estimate	2021 Estimate
Direct Federal outlays:							
Elementary, secondary, and vocational education	1,271	1,370	1,436	1,200	1,309	1,194	1,137
Higher education	51,335	38,899	79,673	32,083	70,477	124,106	43,575
Training and employment	2,111	2,111	2,099	2,116	2,239	2,457	2,088
Health	1,677	1,669	1,735	1,841	1,906	2,053	1,896
Veterans education, training, and rehabilitation	13,605	14,579	13,520	12,703	13,433	14,649	15,048
All other	4,716	4,461	4,605	4,507	4,650	4,893	4,691
Total, direct	74,715	63,089	103,068	54,450	94,014	149,352	68,435
Grants to State and local governments:							
Elementary, secondary, and vocational education	38,021	37,552	38,427	37,506	39,381	42,766	41,767
Higher education	373	377	342	355	388	448	363
Research and general education aids	741	768	776	743	748	841	255
Training and employment	3,309	3,261	3,269	3,050	2,884	3,233	3,343
Social services	11,099	12,042	11,854	11,994	12,649	13,791	14,113
All other	2,396	2,724	2,836	2,486	2,776	3,085	2,646
Total, grants	55,939	56,724	57,504	56,134	58,826	64,164	62,487
Total conduct of education and training	130,654	119,813	160,572	110,584	152,840	213,516	130,922
Memorandum: Conduct of education and training							
As a percentage of total outlays	3.5	3.1	4.0	2.7	3.4	4.5	2.7
In billions of constant (FY 2012) dollars	123.9	112.8	148.3	98.8	133.7	183.0	109.3

		T	able 10.1 -	GROSS DO	OMESTIC PE					E HISTORI	CAL TABL	ES: 1940 -	2025		
							(Fiscal Year	2012 = 1.00 Compos	00) ite Outlay l	Deflators					
	GDP (in	GDP				Payme	ent for Indiv	•			Undis-		Adden	dum: Direc	t Canital
Fiscal Year	billions of dollars)	(Chained) Price Index	Total	Total Defense	Total Nondefense	Total	Direct	Grants	Other Grants	Net Interest	tributed Offsetting	All Other	Total	Defense	Nondefense
1940	98.2	0.0771	0.0653	0.0614	0.0662	0.0741	0.0741	0.0741	0.0463	0.0771	Receipts 0.0442	0.0627	0.1378	0.1430	0.1357
1940	116.2	0.0771	0.0633	0.0614	0.0662	0.0741	0.0741	0.0741	0.0463	0.0800	0.0442	0.0627	0.1378	0.1430	0.1337
1942	147.7	0.0860	0.0823	0.0925	0.0633	0.0839	0.0839	0.0839	0.0411	0.0860	0.0471	0.0553	0.1555	0.1557	0.1533
1943 1944	184.6 213.8	0.0915 0.0948	0.0912 0.0837	0.0993	0.0625 0.0676	0.0929	0.0929	0.0929	0.0438	0.0915 0.0948	0.0516 0.0568	0.0542 0.0578	0.1525 0.1481	0.1525 0.1480	0.1562 0.1633
1945	226.4	0.0948	0.0789	0.0309	0.0078	0.1050	0.1050	0.1047	0.0466	0.0948	0.0599	0.0578	0.1481	0.1480	0.1690
1946	228.0	0.1045	0.0793	0.0754	0.0958	0.1106	0.1106	0.1104	0.0514	0.1045	0.0623	0.0667	0.1402	0.1398	0.1596
1947 1948	238.9 261.9	0.1159 0.1269	0.0897	0.0813	0.0955 0.1034	0.1189	0.1189	0.1188 0.1298	0.1246	0.1159 0.1269	0.0661 0.0714	0.0688 0.0757	0.1561 0.1736	0.1557 0.1708	0.1581 0.1840
1949	276.5	0.1312	0.0896	0.0759	0.0988	0.1333	0.1333	0.1332	0.0737	0.1312	0.0694	0.0737	0.1823	0.1800	0.1877
1950	278.7	0.1294	0.0942	0.0767	0.1056	0.1316	0.1317	0.1312	0.0699	0.1294	0.0731	0.0788	0.1804	0.1793	0.1821
1951 1952	327.1 357.1	0.1363 0.1418	0.0947 0.0944	0.0813 0.0845	0.1151 0.1259	0.1390 0.1446	0.1391 0.1446	0.1385 0.1441	0.0836	0.1363 0.1418	0.0721 0.0776	0.0805 0.0877	0.1924 0.2019	0.1930 0.2018	0.1898 0.2025
1953	382.1	0.1444	0.1015	0.0933	0.1268	0.1467	0.1468	0.1463	0.0879	0.1444	0.0821	0.0922	0.2045	0.2042	0.2089
1954 1955	387.2 406.3	0.1461 0.1472	0.1047 0.1081	0.0949	0.1366 0.1306	0.1486 0.1485	0.1486 0.1485	0.1484 0.1484	0.0842	0.1461 0.1472	0.0850 0.0873	0.0987 0.0954	0.2026 0.2083	0.2023 0.2086	0.2073 0.2033
1955	406.3	0.1472	0.1081	0.0980	0.1306	0.1485	0.1485	0.1484	0.0858	0.1472	0.0873	0.0954	0.2083	0.2086	0.2033
1957	463.4	0.1566	0.1186	0.1093	0.1353	0.1545	0.1545	0.1544	0.0950	0.1566	0.0904	0.0984	0.2315	0.2322	0.2212
1958 1959	473.5 504.6	0.1613 0.1638	0.1256 0.1308	0.1144 0.1223	0.1441 0.1420	0.1591 0.1613	0.1591 0.1613	0.1590 0.1612	0.1053 0.1126	0.1613 0.1638	0.0967 0.1015	0.1069 0.1106	0.2388	0.2397 0.2440	0.2280 0.2317
1959	534.3	0.1658	0.1308	0.1223	0.1420	0.1613	0.1613	0.1612	0.1126	0.1658	0.1013	0.1106	0.2430	0.2440	0.2317
1961	546.6	0.1683	0.1358	0.1233	0.1516	0.1666	0.1666	0.1665	0.1111	0.1683	0.1057	0.1205	0.2461	0.2473	0.2366
1962 1963	585.7 618.2	0.1700 0.1720	0.1359 0.1418	0.1234 0.1290	0.1505 0.1562	0.1682 0.1702	0.1682 0.1702	0.1681 0.1701	0.1115	0.1700 0.1720	0.1078 0.1113	0.1224 0.1302	0.2481 0.2521	0.2494 0.2536	0.2387 0.2410
1964	661.7	0.1720	0.1418	0.1290	0.1582	0.1702	0.1702	0.1701	0.1133	0.1720	0.1113	0.1362	0.2525	0.2538	0.2410
1965	709.3	0.1772	0.1461	0.1303	0.1606	0.1749	0.1750	0.1748	0.1207	0.1772	0.1214	0.1423	0.2531	0.2545	0.2468
1966 1967	780.5 836.5	0.1810 0.1865	0.1501 0.1534	0.1365 0.1409	0.1624 0.1656	0.1781 0.1829	0.1781 0.1829	0.1780 0.1828	0.1174	0.1810 0.1865	0.1255 0.1287	0.1464 0.1484	0.2552 0.2590	0.2566 0.2600	0.2482 0.2520
1968	897.6	0.1930	0.1590	0.1409	0.1703	0.1829	0.1829	0.1825	0.1133	0.1803	0.1287	0.1484	0.2647	0.2655	0.2577
1969	980.3	0.2018	0.1691	0.1560	0.1816	0.1966	0.1966	0.1965	0.1305	0.2018	0.1427	0.1632	0.2748	0.2755	0.2677
1970 1971	1,046.7 1,116.6	0.2126 0.2234	0.1785	0.1640 0.1742	0.1907 0.2025	0.2059	0.2059 0.2151	0.2058 0.2150	0.1393	0.2126 0.2234	0.1545 0.1701	0.1733 0.1897	0.2890	0.2897 0.3079	0.2826
1972	1,216.3	0.2340	0.2033	0.1908	0.2105	0.2233	0.2233	0.2232	0.1561	0.2340	0.1832	0.2021	0.3302	0.3333	0.3147
1973	1,352.7	0.2442	0.2126	0.2042	0.2166	0.2317	0.2317	0.2316	0.1594	0.2442	0.1938	0.2138	0.3515	0.3569	0.3280
1974 1975	1,482.9 1,606.9	0.2616 0.2886	0.2304 0.2528	0.2181 0.2376	0.2360 0.2586	0.2504	0.2504 0.2762	0.2503 0.2761	0.1744	0.2616 0.2886	0.2057 0.2211	0.2261 0.2410	0.3725 0.4049	0.3771 0.4083	0.3533 0.3924
1976	1,786.1	0.3087	0.2709	0.2525	0.2773	0.2942	0.2942	0.2941	0.2086	0.3087	0.2395	0.2624	0.4302	0.4342	0.4162
TQ	471.7	0.3180	0.2776	0.2574 0.2725	0.2844	0.3034	0.3034	0.3033	0.2163	0.3180	0.2467 0.2582	0.2681 0.2818	0.4442	0.4497	0.4274
1977 1978	2,024.3 2,273.5	0.3310	0.2906	0.2723	0.2968 0.3144	0.3163	0.3164	0.3162 0.3374	0.2237	0.3310 0.3533	0.2382	0.2818	0.4632 0.4918	0.4696 0.5007	0.4409 0.4634
1979	2,565.6	0.3818	0.3356	0.3149	0.3424	0.3655	0.3656	0.3654	0.2597	0.3818	0.2922	0.3209	0.5257	0.5350	0.4944
1980 1981	2,791.9 3,133.2	0.4151 0.4559	0.3711 0.4122	0.3485 0.3865	0.3783 0.4206	0.4042 0.4436	0.4043 0.4436	0.4041 0.4434	0.2889	0.4151 0.4559	0.3172 0.3460	0.3443 0.3753	0.5652 0.6155	0.5721 0.6223	0.5392 0.5871
1981	3,313.4	0.4559	0.4122	0.3865	0.4206	0.4436	0.4436	0.4434	0.3230	0.4559	0.3460	0.3753	0.6133	0.6223	0.5871
1983	3,536.0	0.5089	0.4657	0.4417	0.4747	0.4926	0.4926	0.4924	0.3702	0.5089	0.3757	0.4054	0.7028	0.7106	0.6510
1984 1985	3,949.2 4,265.1	0.5271 0.5447	0.4880 0.5059	0.4646 0.4827	0.4971 0.5150	0.5115 0.5294	0.5115 0.5294	0.5113 0.5291	0.3895	0.5271 0.5447	0.3858 0.4023	0.4282 0.4465	0.7314 0.7382	0.7415 0.7474	0.6689 0.6838
1985	4,263.1	0.5569	0.5059	0.4827	0.5150	0.5432	0.5432	0.5429	0.4206	0.5569	0.4023	0.4463	0.7330	0.7474	0.6921
1987	4,767.7	0.5694	0.5314	0.5008	0.5444	0.5571	0.5572	0.5569	0.4421	0.5694	0.4088	0.4560	0.7258	0.7295	0.7016
1988 1989	5,138.6 5,554.7	0.5878 0.6116	0.5497 0.5714	0.5134 0.5332	0.5646 0.5866	0.5783 0.6040	0.5784 0.6041	0.5779 0.6031	0.4590 0.4782	0.5878 0.6116	0.4217 0.4324	0.4737 0.4818	0.7272 0.7437	0.7282 0.7434	0.7216 0.7455
1989	5,898.8	0.6116	0.5714	0.5515	0.5866	0.6040	0.6041	0.6273	0.4782	0.6340	0.4324	0.4818	0.7437	0.7434	0.7433
1991	6,093.2	0.6566	0.6143	0.5788	0.6243	0.6536	0.6538	0.6520	0.5224	0.6566	0.4709	0.5084	0.7749	0.7732	0.7842
1992 1993	6,416.3 6,775.3	0.6730 0.6888	0.6393 0.6582	0.5880	0.6550 0.6773	0.6707 0.6879	0.6710 0.6884	0.6689 0.6856	0.5378	0.6730 0.6888	0.4876 0.5130	0.5532 0.5960	0.7868 0.8057	0.7859 0.8063	0.7907 0.8035
1993	7,176.9	0.7038	0.6698	0.5995	0.6891	0.7023	0.7029	0.6992	0.5689	0.7038	0.5361	0.6024	0.8250	0.8270	0.8033
1995	7,560.4	0.7188	0.6897	0.6111	0.7097	0.7174	0.7181	0.7143	0.5884	0.7188	0.5531	0.6429	0.8460	0.8479	0.8404
1996 1997	7,951.3 8,451.0	0.7323 0.7453	0.7042 0.7190	0.6243	0.7232 0.7392	0.7320 0.7468	0.7326 0.7474	0.7288 0.7435	0.6056 0.6173	0.7323 0.7453	0.5794 0.5937	0.6622 0.6771	0.8567 0.8550	0.8603 0.8572	0.8472 0.8492
1998	8,930.8	0.7546	0.7150	0.6460	0.7392	0.7538	0.7543	0.7515	0.6251	0.7546	0.6060	0.6629	0.8557	0.8572	0.8505
1999	9,479.4	0.7643	0.7339	0.6589	0.7504	0.7628	0.7632	0.7608	0.6403	0.7643	0.6245	0.6818	0.8643	0.8675	0.8562
2000	10,117.5 10,526.5	0.7800 0.7984	0.7525 0.7722	0.6821 0.7054	0.7681 0.7867	0.7807 0.7981	0.7812 0.7985	0.7784 0.7960	0.6646	0.7800 0.7984	0.6568 0.6714	0.7077 0.7302	0.8765 0.8807	0.8782 0.8800	0.8728 0.8821

		Т	able 10.1 -	GROSS DO	OMESTIC PR	ODUCT A	ND DEFL	TORS USI	ED IN THE	HISTORI	CAL TABL	ES: 1940 - 1	2025		
						(	Fiscal Year	2012 = 1.00	00)						
								Compos	ite Outlay I	Deflators					
Fiscal Year	GDP (in billions of	GDP (Chained) Price	Total	Total	Total	Payme	nt for Indiv	iduals	Other	Net	Undis- tributed	All Other	Adden	dum: Direc	t Capital
rear	dollars)	Index	1 otai	Defense	Nondefense	Total	Direct	Grants	Grants	Interest	Offsetting Receipts	All Other	Total	Defense	Nondefense
2002	10,833.7	0.8112	0.7841	0.7284	0.7969	0.8073	0.8078	0.8054	0.6996	0.8112	0.7092	0.7562	0.8762	0.8739	0.8814
2003	11,283.8	0.8260	0.8064	0.7755	0.8139	0.8232	0.8237	0.8213	0.7195	0.8260	0.7476	0.7885	0.8831	0.8822	0.8854
2004	12,025.5	0.8458	0.8274	0.8047	0.8332	0.8415	0.8419	0.8399	0.7463	0.8458	0.7837	0.8146	0.8950	0.8943	0.8971
2005	12,834.2	0.8716	0.8558	0.8431	0.8591	0.8652	0.8654	0.8640	0.7900	0.8716	0.8203	0.8437	0.9117	0.9108	0.9147
2006	13,638.4	0.8995	0.8854	0.8792	0.8870	0.8915	0.8916	0.8906	0.8306	0.8995	0.8504	0.8711	0.9266	0.9264	0.9274
2007	14,290.8	0.9240	0.9099	0.9081	0.9103	0.9109	0.9109	0.9105	0.8755	0.9240	0.8812	0.9033	0.9396	0.9401	0.9381
2008	14,743.3	0.9431	0.9414	0.9431	0.9409	0.9428	0.9428	0.9426	0.9188	0.9431	0.9097	0.9255	0.9569	0.9571	0.9560
2009	14,431.8	0.9540	0.9413	0.9412	0.9414	0.9420	0.9420	0.9421	0.9323	0.9540	0.9284	0.9343	0.9643	0.9655	0.9608
2010	14,838.9	0.9622	0.9581	0.9583	0.9581	0.9583	0.9583	0.9581	0.9473	0.9622	0.9551	0.9633	0.9698	0.9697	0.9703
2011	15,403.7	0.9814	0.9805	0.9864	0.9791	0.9791	0.9791	0.9789	0.9740	0.9814	0.9888	0.9869	0.9895	0.9887	0.9917
2012	16,056.5	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2013	16,603.8	1.0184	1.0142	1.0070	1.0159	1.0148	1.0148	1.0148	1.0264	1.0184	1.0082	1.0126	1.0040	1.0031	1.0065
2014	17,335.6	1.0380	1.0302	1.0234	1.0316	1.0301	1.0301	1.0302	1.0510	1.0380	1.0426	1.0330	1.0180	1.0162	1.0235
2015	18,099.6	1.0500	1.0355	1.0285	1.0369	1.0344	1.0344	1.0346	1.0609	1.0500	1.0579	1.0499	1.0225	1.0196	1.0303
2016	18,554.8	1.0593	1.0424	1.0328	1.0441	1.0416	1.0416	1.0417	1.0651	1.0593	1.0720	1.0595	1.0210	1.0180	1.0297
2017	19,287.7	1.0781	1.0597	1.0471	1.0620	1.0592	1.0592	1.0593	1.0858	1.0781	1.1005	1.0811	1.0291	1.0247	1.0448
2018	20,335.5	1.1032	1.0839	1.0762	1.0853	1.0811	1.0811	1.0813	1.1208	1.1032	1.1428	1.1171	1.0430	1.0373	1.0677
2019	21,215.7	1.1246	1.1029	1.0968	1.1040	1.0988	1.0988	1.0991	1.1495	1.1246	1.1649	1.1393	1.0629	1.0574	1.0884
2020 est	22,210.9	1.1468	1.1270	1.1182	1.1285	1.1233	1.1233	1.1236	1.1794	1.1468	1.1879	1.1615	1.0846	1.0782	1.1099
2021 est	23,353.1	1.1697	1.1516	1.1402	1.1538	1.1487	1.1487	1.1491	1.2156	1.1697	1.2116	1.1824	1.1058	1.0998	1.1320
2022 est	24,542.7	1.1932	1.1775	1.1631	1.1802	1.1748	1.1748	1.1752	1.2520	1.1932	1.2360	1.2061	1.1262	1.1219	1.1548
2023 est	25,790.7	1.2171	1.2037	1.1864	1.2069	1.2014	1.2014	1.2017	1.2893	1.2171	1.2608	1.2303	1.1481	1.1444	1.1780
2024 est	27,104.1	1.2416	1.2307	1.2103	1.2344	1.2287	1.2286	1.2289	1.3285	1.2416	1.2862	1.2551	1.1703	1.1674	1.2017
2025 est	28,472.7	1.2665	1.2579	1.2346	1.2620	1.2566	1.2565	1.2568	1.3693	1.2665	1.3120	1.2803	1.1930	1.1909	1.2258
Note: Co	nstant dollar	research and	l developme	nt outlavs a	re based on the	GDP (chai	ned) price ir	dex.							

		Table 11.1 - S	SUMMARY	COMPARIS	ON OF OUTL	AYS FOR F	AYMENTS	FOR INDIVID	OUALS: 1940	0 - 2025		
Fiscal Year	In M	Aillions of Doll	ars	As Percei	ntages of Tota	Outlays	As P	ercentages of	GDP	In Billion	s of Constant ( Dollars	(FY 2012)
riscai Year	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940	2,071	1,774	298	21.9	18.7	3.1	2.1	1.8	0.3	28.0	23.9	4.0
1941	2,460	2,104	356	18.0	15.4	2.6	2.1	1.8	0.3	32.1	27.4	4.6
1942	2,456	2,046	410	7.0	5.8	1.2	1.7	1.4	0.3	29.3	24.4	4.9
1943 1944	2,414 2,331	1,984 1,822	430 509	3.1 2.6	2.5	0.5	1.3	1.1 0.9	0.2	26.0	21.4 18.3	4.6 5.1
1944	2,331	1,822	493	2.6	2.0	0.5	1.1	0.9	0.2	23.4	18.0	4.7
1946	5,828	5,309	518	10.6	9.6	0.9	2.6	2.3	0.2	52.7	48.0	4.7
1947	9,691	8,560	1,131	28.1	24.8	3.3	4.1	3.6	0.5	81.5	72.0	9.5
1948	8,982	8,101	881	30.2	27.2	3.0	3.4	3.1	0.3	69.1	62.4	6.8
1949	9,903	8,851	1,052	25.5	22.8	2.7	3.6	3.2	0.4	74.3	66.4	7.9
1950	13,508	12,192	1,316	31.7	28.6	3.1	4.8	4.4	0.5	102.6	92.6	10.0
1951	10,411	8,979	1,432	22.9	19.7	3.1	3.2	2.7	0.4	74.9	64.6	10.3
1952	11,098	9,648	1,450	16.4	14.3	2.1	3.1	2.7	0.4	76.8	66.7	10.1
1953	11,054	9,454	1,600	14.5	12.4	2.1	2.9	2.5	0.4	75.3	64.4	10.9
1954	12,259	10,557	1,702	17.3	14.9	2.4	3.2	2.7	0.4	82.5	71.0	11.5
1955	14,163	12,465	1,698	20.7	18.2	2.5	3.5	3.1	0.4	95.4	83.9	11.4
1956	15,216	13,485	1,731	21.5	19.1	2.5	3.5	3.1	0.4	101.2	89.7	11.5
1957	17,091	15,215	1,876	22.3	19.9	2.4	3.7	3.3	0.4	110.6		12.2
1958	20,959	18,728	2,232	25.4	22.7 22.1	2.7	4.4	4.0	0.5	131.7	117.7	14.0 15.6
1959 1960	22,844 24,258	20,332 21,632	2,512 2,625	24.8 26.3	22.1	2.7	4.5	4.0	0.5	141.6 147.6		15.6
1960	24,258	24,862	2,625	28.3	25.4	2.8	5.1	4.0	0.5	147.6	131.6	16.0
1962	29,426	26,311	3,114	27.5	24.6	2.8	5.0	4.5	0.5	175.0		18.5
1963	31,592	28,128	3,464	28.4	25.3	3.1	5.1	4.5	0.5	185.6	165.3	20.4
1964	32,821	29,072	3,748	27.7	24.5	3.2	5.0	4.4	0.6	190.2	168.4	21.7
1965	33,441	29,527	3,914	28.3	25.0	3.3	4.7	4.2	0.6	191.1	168.7	22.4
1966	37,629	33,126	4,503	28.0	24.6	3.3	4.8	4.2	0.6	211.3	186.0	25.3
1967	43,845	38,817	5,028	27.8	24.7	3.2	5.2	4.6	0.6	239.7	212.2	27.5
1968	50,498	44,152	6,346	28.3	24.8	3.6	5.6	4.9	0.7	267.8	234.1	33.7
1969	57,842	50,318	7,524	31.5	27.4	4.1	5.9	5.1	0.8	294.2	255.9	38.3
1970	65,372	56,299	9,074	33.4	28.8	4.6	6.2	5.4	0.9	317.5	273.4	44.1
1971	80,925	70,083	10,841	38.5	33.3	5.2	7.2	6.3	1.0	376.2	325.8	50.4
1972	93,281	79,022	14,259	40.4	34.3	6.2	7.7	6.5	1.2	417.8	353.9	63.9
1973	104,887	90,726	14,161	42.7	36.9	5.8	7.8	6.7	1.0	452.7	391.6	61.1
1974 1975	121,020	105,891	15,129	44.9	39.3	5.6	8.2 9.6	7.1	1.0	483.3	422.9 498.1	60.4
1976	154,717 181,795	137,568 161,231	17,149 20,563	46.6 48.9	41.4	5.2	10.2	8.6 9.0	1.1	560.2 618.0	548.0	62.1 69.9
TO	45,781	40,569	5,212	47.7	42.3	5.4	9.7	8.6	1.1	150.9		17.2
1977	198,048	174,700	23,348	48.4	42.7	5.7	9.8	8.6	1.2	626.0	552.1	73.8
1978	213,026	187,738	25,288	46.4	40.9	5.5	9.4	8.3	1.1	631.0		75.0
1979	236,125	208,059	28,066	46.8	41.3	5.6	9.2	8.1	1.1	645.9	569.1	76.8
1980	280,404	247,320	33,084	47.5	41.9	5.6	10.0	8.9	1.2	693.6	611.7	81.9
1981	328,516	289,497	39,019	48.4	42.7	5.8	10.5	9.2	1.2	740.6	652.6	88.0
1982	361,384	321,718	39,666	48.5	43.1	5.3	10.9	9.7	1.2	767.1	682.9	84.2
1983	401,567	358,076	43,491	49.7	44.3	5.4	11.4	10.1	1.2	815.2	726.9	88.3
1984	413,337	366,793	46,544	48.5	43.1	5.5	10.5	9.3	1.2	808.1	717.1	91.0
1985	452,028	401,304	50,723	47.8	42.4	5.4	10.6	9.4	1.2	853.9		95.9
1986	458,280	403,205	55,075	46.3	40.7	5.6		8.9	1.2	843.7		101.4
1987	479,078	420,493	58,585	47.7	41.9	5.8	10.0	8.8	1.2	859.9		105.2
1988	510,022	446,524	63,498	47.9	42.0	6.0	9.9	8.7	1.2	881.9		109.9
1989 1990	545,753 592,381	476,898	68,855	47.7 47.3	41.7	6.0	9.8	8.6 8.7	1.2	903.6		114.2
1990 1991	592,381 659,399	513,503 564,614	78,878 94,786	47.3 49.8	41.0 42.6	7.2	10.0 10.8	9.3	1.3	942.4 1,009.0	816.6 863.6	125.7 145.4
1991	738,568	623,708	114,860	49.8 53.5	42.6	8.3	10.8	9.3	1.6	1,009.0		145.4
1993	795,409	668,106	127,303	56.4	47.4	9.0	11.7	9.7	1.8	1,156.2	929.3	171.7
1994	834,908	695,732	139,176	57.1	47.4	9.5	11.7	9.7	1.9	1,188.9		199.0
1995	888,447	738,185	150,262	58.6	48.7	9.9	11.8	9.8	2.0	1,238.3	1,028.0	210.4
1996	920,444	767,721	152,723	59.0	49.2	9.8	11.6	9.7	1.9	1,257.5		209.6
1997	964,107	808,024	156,083	60.2	50.5	9.7	11.4	9.6	1.8	1,291.0		209.9
1998	992,466	825,250	167,216	60.1	49.9	10.1	11.1	9.2	1.9	1,316.6		222.5
1999	1,013,390	833,948	179,442	59.5	49.0	10.5	10.7	8.8	1.9	1,328.6	1,092.7	235.9
2000	1,067,379	876,647	190,732	59.7	49.0	10.7	10.5	8.7	1.9	1,367.2	1,122.2	245.0
2001	1,141,451	929,325	212,126	61.3	49.9	11.4	10.8	8.8	2.0	1,430.3	1,163.8	266.5
2002	1,258,483	1,022,378	236,105	62.6	50.8	11.7	11.6	9.4	2.2	1,558.8		293.2
2003	1,366,413	1,110,941	255,472	63.3	51.4	11.8	12.1	9.8	2.3	1,659.8	1,348.7	311.1
2004	1,420,535	1,149,475	271,060	62.0	50.1	11.8	11.8	9.6	2.3	1,688.1	1,365.3	322.7
2005	1,512,621	1,229,681	282,940	61.2	49.7	11.4	11.8	9.6	2.2	1,748.4	1,420.9	327.5
2006	1,612,580	1,330,798	281,782	60.7	50.1	10.6	11.8	9.8	2.1	1,809.0		316.4
2007	1,702,222	1,408,753	293,469	62.4	51.6	10.8	11.9	9.9	2.1	1,868.9		322.3
2008	1,842,427	1,532,439	309,988	61.8	51.4	10.4	12.5	10.4	2.1	1,954.3		328.9
2009	2,113,057	1,746,996	366,061	60.1	49.7	10.4	14.6	12.1	2.5	2,243.1	1,854.6	388.6

		Table 11.1 - 8	SUMMARY (	COMPARIS	ON OF OUTL	AYS FOR P	AYMENTS I	FOR INDIVID	OUALS: 1940	0 - 2025		
Fiscal Year	In M	Aillions of Doll	ars	As Percei	ntages of Total	l Outlays	As P	ercentages of (	GDP	In Billions	of Constant ( Dollars	FY 2012)
riscai reai	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
2010	2,307,040	1,907,827	399,213	66.7	55.2	11.5	15.5	12.9	2.7	2,407.5	1,990.8	416.7
2011	2,368,043	1,967,782	400,261	65.7	54.6	11.1	15.4	12.8	2.6	2,418.7	2,009.8	408.9
2012	2,316,838	1,949,054	367,784	65.7	55.3	10.4	14.4	12.1	2.3	2,316.8	1,949.1	367.8
2013	2,406,322	2,024,865	381,457	69.6	58.6	11.0	14.5	12.2	2.3	2,371.2	1,995.3	375.9
2014	2,508,842	2,091,967	416,875	71.6	59.7	11.9	14.5	12.1	2.4	2,435.5	2,030.8	404.7
2015	2,654,914	2,187,422	467,492	71.9	59.3	12.7	14.7	12.1	2.6	2,566.5	2,114.7	451.9
2016	2,777,823	2,277,926	499,897	72.1	59.1	13.0	15.0	12.3	2.7	2,666.8	2,186.9	479.9
2017	2,872,979	2,361,320	511,659	72.2	59.3	12.9	14.9	12.2	2.7	2,712.4	2,229.3	483.0
2018	2,894,480	2,365,067	529,413	70.4	57.6	12.9	14.2	11.6	2.6	2,677.3	2,187.6	489.6
2019	3,116,202	2,563,038	553,164	70.1	57.6	12.4	14.7	12.1	2.6	2,835.9	2,332.6	503.3
2020 estimate	3,368,848	2,766,981	601,867	70.3	57.8	12.6	15.2	12.5	2.7	2,998.9	2,463.3	535.7
2021 estimate	3,384,873	2,791,935	592,938	70.1	57.8	12.3	14.5	12.0	2.5	2,946.5	2,430.5	516.0
2022 estimate	3,556,409	2,962,647	593,762	71.1	59.2	11.9	14.5	12.1	2.4	3,027.1	2,521.8	505.2
2023 estimate	3,651,729	3,055,554	596,175	71.5	59.9	11.7	14.2	11.8	2.3	3,039.4	2,543.3	496.1
2024 estimate	3,746,543	3,147,321	599,222	71.9	60.4	11.5	13.8	11.6	2.2	3,049.3	2,561.7	487.6
2025 estimate	3,986,588	3,385,554	601,034	73.1	62.1	11.0	14.0	11.9	2.1	3,172.7	2,694.4	478.2
Note: Includes bot	h on and off-b	udget Federal	outlays. Off-bu	udget social s	ecurity paymen	ts for individ	uals are show	n separately in	Table 11.2.	•	•	

## $\begin{tabular}{ll} Table 11.2-FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-2025 \\ (in millions of dollars) \end{tabular}$

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948
Direct Payments for Individuals									
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services									
550 Health	10	10	11	14	18	20	22	22	24
570 Medicare									
600 Income security	1,171	1,458	1,365	1,252	959	616	1,821	1,942	1,626
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	574	568	556	565	656	1,014	3,140	6,161	5,928
750 Administration of justice								*	*
800 General government									
920 Allowances									
Total direct payments for individuals	1,774	2,104	2,046	1,984	1,822	1,894	5,309	8,560	8,101
Grants to States for Payments for Individuals						·			
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	18	20	22	23	68	82	60	46	33
570 Medicare									
600 Income security	279	334	386	405	440	410	428	726	804
650 Social security									
700 Veterans benefits and services	1	1	1	1	1	1	30	359	44
750 Administration of justice									
800 General government									
920 Allowances									
Total grants for payments for individuals	298	356	410	430	509	493	518	1,131	881
Total Payments for Individuals:	250	550	.10	.50	507	.,,,	510	1,131	
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services									
550 Health	27	30	33	38	86	102	82	68	58
570 Medicare									
600 Income security	1,450	1,792	1,751	1,657	1,399	1,026	2,250	2,668	2,429
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	575	569	558	566	657	1,015	3,171	6,520	5,972
750 Administration of justice	373							*	*
800 General government									
920 Allowances									
Total payments for individuals	2.071	2,460	2,456	2,414	2,331	2,387	5,828	9,691	8.982
* \$500 thousand or less.	2,071	2,700	2,730	2,714	1,5,5	2,367	3,020	7,071	0,702
Note: Includes both on and off-budget outlays. All social security						1			
payments for individuals are off-budget.									

## $\begin{tabular}{ll} Table 11.2-FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-2025 \\ (in millions of dollars) \end{tabular}$

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957
Direct Payments for Individuals									-
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services									
550 Health	37	45	50	54	61	65	66	75	89
570 Medicare									
600 Income security	2,087	2,797	1,995	2,300	2,296	2,764	3,416	3,137	3,598
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,108	8,610	5,420	5,295	4,453	4,434	4,630	4,889	4,988
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government									
920 Allowances									
Total direct payments for individuals	8,851	12,192	8,979	9,648	9,454	10,557	12,465	13,485	15,215
Grants to States for Payments for Individuals									
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	45	96	152	172	157	133	116	107	129
570 Medicare									
600 Income security	999	1,214	1,275	1,274	1,439	1,566	1,576	1,619	1,741
650 Social security									
700 Veterans benefits and services	8	6	4	4	4	4	5	6	6
750 Administration of justice									
800 General government									
920 Allowances									
Total grants for payments for individuals	1,052	1,316	1,432	1,450	1,600	1,702	1,698	1,731	1,876
Total Payments for Individuals:	1,002	1,510	1,.52	1,.50	1,000	1,702	1,000	1,731	1,070
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services									
550 Health	82	141	202	226	218	198	182	181	218
570 Medicare									
600 Income security	3,086	4,010	3,270	3,574	3,734	4,330	4,993	4,756	5,339
650 Social security	607	727	1,498	1.982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,116	8,616	5,425	5,300	4,457	4,437	4,635	4,895	4,994
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government									
920 Allowances									
Total payments for individuals	9,903	13,508	10,411	11,098	11,054	12,259	14,163	15,216	17,091
* \$500 thousand or less.	7,703	13,300	10,711	11,076	11,054	12,237	17,100	13,210	11,091
Note: Includes both on and off-budget outlays. All social security									
payments for individuals are off-budget.									
	+								

Category	1958	1959	1960	1961	1962	1963	1964	1965	1966
Direct Payments for Individuals									
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services									45
550 Health	102	113	119	127	152	161	188	205	249
570 Medicare									
600 Income security	5,296	5,343	4,794	6,900	6,179	6,648	6,614	6,153	6,191
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,260	5,338	5,295	5,602	5,900	5,828	5,985	6,051	6,336
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government									
920 Allowances									
Total direct payments for individuals	18,728	20,332	21,632	24,862	26,311	28,128	29,072	29,527	33,126
Grants to States for Payments for Individuals									
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									
550 Health	172	212	201	245	351	433	518	617	1,154
570 Medicare									
600 Income security	2,054	2,294	2,418	2,523	2,756	3,024	3,222	3,290	3,340
650 Social security									
700 Veterans benefits and services	6	6	6	8	7	7	8	8	9
750 Administration of justice									
800 General government									
920 Allowances									
Total grants for payments for individuals	2,232	2,512	2,625	2,775	3,114	3,464	3,748	3,914	4,503
Total Payments for Individuals:									
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services									45
550 Health	274	326	320	372	503	594	707	822	1,403
570 Medicare									
600 Income security	7,350	7,637	7,213	9,423	8,935	9,672	9,836	9,442	9,531
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,266	5,344	5,301	5,610	5,907	5,836	5,993	6,059	6,345
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government									
920 Allowances									
Total payments for individuals	20,959	22,844	24,258	27,638	29,426	31,592	32,821	33,441	37,629
* \$500 thousand or less.									
Note: Includes both on and off-budget outlays. All social security									
payments for individuals are off-budget.									

Category	1967	1968	1969	1970	1971	1972	1973	1974	1975
Direct Payments for Individuals									
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	45	48	53	59	65	71	76	86	105
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054	1,582
550 Health	309	255	332	420	556	571	658	686	1,015
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680	14,121
600 Income security	6,702	7,592	8,352	9,935	15,927	18,606	19,382	24,853	40,519
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990	63,558
700 Veterans benefits and services	7,069	7,370	8,006	8,945	10,020	10,979	12,192	13,540	16,666
750 Administration of justice	1	1	1	1	1	1	2	1	4
800 General government									
920 Allowances									
Total direct payments for individuals	38,817	44,152	50,318	56,299	70,083	79,022	90,726	105,891	137,568
Grants to States for Payments for Individuals									
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services									22
550 Health	1,638	2,393	2,975	3,533	4,150	5,617	5,720	6,928	8,378
570 Medicare									
600 Income security	3,379	3,940	4,535	5,523	6,672	8,624	8,421	8,175	8,716
650 Social security									
700 Veterans benefits and services	10	13	14	18	19	19	20	26	32
750 Administration of justice									
800 General government									
920 Allowances									
Total grants for payments for individuals	5,028	6,346	7,524	9,074	10,841	14,259	14,161	15,129	17,149
Total Payments for Individuals:									
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	45	48	53	59	65	71	76	86	105
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054	1,604
550 Health	1,948	2,649	3,307	3,953	4,706	6,188	6,379	7,614	9,393
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680	14,121
600 Income security	10,082	11,532	12,887	15,458	22,599	27,229	27,802	33,028	49,235
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990	63,558
700 Veterans benefits and services	7,079	7,383	8,020	8,963	10,039	10,998	12,213	13,566	16,698
750 Administration of justice	1	1	1	1	1	1	2	1	4
800 General government									
920 Allowances									
Total payments for individuals	43,845	50,498	57,842	65,372	80,925	93,281	104,887	121,020	154,717
* \$500 thousand or less.									
Note: Includes both on and off-budget outlays. All social security									
payments for individuals are off-budget.									

Category	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Direct Payments for Individuals									
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	122	33	140	156	174	207	239	258	292
500 Education, training, employment, and social services	2,349	590	2,637	3,004	3,706	5,011	6,087	5,701	6,550
550 Health	1,098	289	1,289	1,416	1,575	2,075	2,075	2,746	2,817
570 Medicare	16,942	4,584	20,779	24,275	28,160	33,954	41,267	49,167	55,499
600 Income security	49,575	11,561	48,042	47,338	51,779	67,619	78,733	85,671	99,170
650 Social security	72,702	19,458	83,698	92,447	102,594	117,065	137,881	153,917	168,513
700 Veterans benefits and services	18,355	4,001	17,987	18,938	19,813	21,063	22,882	23,992	24,992
750 Administration of justice	88	53	128	162	259	326	332	267	244
800 General government									
920 Allowances									
Total direct payments for individuals	161,231	40,569	174,700	187,738	208,059	247,320	289,497	321,718	358,076
Grants to States for Payments for Individuals									
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services	35	6	62	56	62	78	78	57	51
550 Health	10,397	2,612	11,508	12,314	14,130	15,558	18,614	18,638	19.921
570 Medicare		_,							
600 Income security	10,080	2,582	11,699	12,843	13,788	17,357	20,253	20,910	23,455
650 Social security		-,							
700 Veterans benefits and services	52	13	79	76	86	90	73	62	64
750 Administration of justice									
800 General government									
920 Allowances									
Total grants for payments for individuals	20,563	5,212	23,348	25,288	28,066	33,084	39,019	39,666	43,491
Total Payments for Individuals:	20,505	5,212	20,010	25,200	20,000	33,001	35,015	37,000	15,171
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation	122	33	140	156	174	207	239	258	292
500 Education, training, employment, and social services	2,384	595	2,699	3,059	3,767	5,089	6,166	5,758	6,601
550 Health	11.495	2,901	12,797	13,730	15,705	17,633	20,689	21,383	22,737
570 Medicare	16,942	4,584	20,779	24,275	28,160	33,954	41,267	49,167	55,499
600 Income security	59,654	14,143	59,741	60,181	65,566	84,976	98,986	106,581	122,625
650 Social security	72,702	19,458	83,698	92,447	102,594	117,065	137,881	153,917	168,513
700 Veterans benefits and services	18,408	4.014	18,066	19,014	19,899	21,153	22,955	24,054	25,057
750 Administration of justice	88	53	128	162	259	326	332	267	244
800 General government									
920 Allowances									
Total payments for individuals	181,795	45,781	198,048	213,026	236,125	280,404	328,516	361,384	401,567
* \$500 thousand or less.	101,775	.5,701	1,0,040	213,020	250,125	200,707	520,510	551,564	.51,507
Note: Includes both on and off-budget outlays. All social security									
payments for individuals are off-budget.									

Category	1984	1985	1986	1987	1988	1989	1990	1991	1992
Direct Payments for Individuals									
050 National Defense									44
150 International affairs	46	102	125	138	137	143	145	150	169
300 Natural resources and environment									
350 Agriculture									
400 Transportation	311	299	336	350	360	386	402	457	461
500 Education, training, employment, and social services	6,921	7,623	7,828	7,264	7,935	9,695	10,223	11,061	10,289
550 Health	2,538	2,669	2,058	2,682	3,425	3,821	4,316	5,093	6,098
570 Medicare	60,951	69,649	74,184	79,913	85,704	94,299	107,410	114,219	129,411
600 Income security	94,048	107,943	95,187	97,528	102,266	107,744	115,068	134,807	157,275
650 Social security	176,053	186,432	196,547	205,105	216,808	230,138	246,350	266,482	284,918
700 Veterans benefits and services	25,646	26,277	26,622	27,184	29,567	30,346	29,260	31,446	34,159
750 Administration of justice	279	311	316	329	323	325	329	399	384
800 General government	*	*		*	*	*	*	500	500
920 Allowances									
Total direct payments for individuals	366,793	401,304	403,205	420,493	446,524	476,898	513,503	564,614	623,708
Grants to States for Payments for Individuals									
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services	70	76	82	66	68	68	73	60	73
550 Health	21,587	24,193	26,567	29,186	32,287	36,358	43,485	55,389	70,964
570 Medicare									
600 Income security	24,822	26,364	28,338	29,239	31,037	32,304	35,189	39,198	43,668
650 Social security									
700 Veterans benefits and services	65	91	87	94	106	125	131	138	155
750 Administration of justice									
800 General government									
920 Allowances									
Total grants for payments for individuals	46,544	50,723	55,075	58,585	63,498	68,855	78,878	94,786	114,860
Total Payments for Individuals:									
050 National Defense									44
150 International affairs	46	102	125	138	137	143	145	150	169
300 Natural resources and environment									
350 Agriculture									
400 Transportation	311	299	336	350	360	386	402	457	461
500 Education, training, employment, and social services	6,990	7,699	7,910	7,331	8,003	9,763	10,297	11,121	10,363
550 Health	24,125	26,862	28,625	31,867	35,712	40,180	47,801	60,482	77,062
570 Medicare	60,951	69,649	74,184	79,913	85,704	94,299	107,410	114,219	129,411
600 Income security	118,870	134,306	123,525	126,767	133,303	140,048	150,257	174,005	200,944
650 Social security	176,053	186,432	196,547	205,105	216,808	230,138	246,350	266,482	284,918
700 Veterans benefits and services	25,711	26,367	26,709	27,277	29,673	30,470	29,390	31,584	34,313
750 Administration of justice	279	311	316	329	323	325	329	399	384
800 General government	*	*		*	*	*	*	500	500
920 Allowances									
Total payments for individuals	413,337	452,028	458,280	479,078	510,022	545,753	592,381	659,399	738,568
* \$500 thousand or less.									
Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.									

Category	1993	1994	1995	1996	1997	1998	1999	2000	2001
Direct Payments for Individuals									
050 National Defense	89	91	44	30	22	21	19	18	52
150 International affairs	212	239	302	280	248	252	273	304	300
300 Natural resources and environment						5	11	8	7
350 Agriculture						3	7	2	1
400 Transportation	505	512	547	569	623	647	669	713	770
500 Education, training, employment, and social services	13,195	6,939	13,029	11,053	11,196	11,044	9,722	8,905	7,991
550 Health	7,152	7,840	7,415	7,153	8,760	8,377	9,217	10,463	11,974
570 Medicare	143,147	159,542	177,074	191,265	207,308	210,327	208,470	215,145	236,882
600 Income security	165,383	165,828	168,505	173,343	177,254	176,357	174,779	186,866	195,039
650 Social security	301,643	316,676	332,985	346,820	362,058	375,830	386,686	405,867	429,181
700 Veterans benefits and services	35,828	37,521	37,779	36,854	40,163	41,950	43,685	47,905	46,378
750 Administration of justice	451	457	495	348	385	402	404	451	518
800 General government	500	87	10	6	7	35	6		232
920 Allowances									
Total direct payments for individuals	668,106	695,732	738,185	767,721	808,024	825,250	833,948	876,647	929,325
Grants to States for Payments for Individuals									
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services	656	940	1,033	897	871	881	902	925	1,008
550 Health	79,207	85,630	92,949	96,835	98,254	105,066	112,269	123,100	137,047
570 Medicare									
600 Income security	47,255	52,408	56,030	54,727	56,687	60,984	65,958	66,285	73,683
650 Social security									
700 Veterans benefits and services	185	197	250	264	271	285	313	422	388
750 Administration of justice									
800 General government									
920 Allowances									
Total grants for payments for individuals	127,303	139,176	150,262	152,723	156,083	167,216	179,442	190,732	212,126
Total Payments for Individuals:									
050 National Defense	89	91	44	30	22	21	19	18	52
150 International affairs	212	239	302	280	248	252	273	304	300
300 Natural resources and environment						5	11	8	7
350 Agriculture						3	7	2	1
400 Transportation	505	512	547	569	623	647	669	713	770
500 Education, training, employment, and social services	13,852	7,879	14,062	11,950	12,067	11,925	10,624	9,830	8,999
550 Health	86,359	93,470	100,364	103,988	107,014	113,443	121,486	133,563	149,021
570 Medicare	143,147	159,542	177,074	191,265	207,308	210,327	208,470	215,145	236,882
600 Income security	212,639	218,236	224,535	228,070	233,941	237,341	240,737	253,151	268,722
650 Social security	301,643	316,676	332,985	346,820	362,058	375,830	386,686	405,867	429,181
700 Veterans benefits and services	36,013	37,718	38,029	37,118	40,434	42,235	43,998	48,327	46,766
750 Administration of justice	451	457	495	348	385	402	404	451	518
800 General government	500	87	10	6	7	35	6		232
920 Allowances									
Total payments for individuals	795,409	834,908	888,447	920,444	964,107	992,466	1,013,390	1,067,379	1,141,451
* \$500 thousand or less.									
Note: Includes both on and off-budget outlays. All social security									
payments for individuals are off-budget.									

Category	2002	2003	2004	2005	2006	2007	2008	2009	2010
Direct Payments for Individuals									
050 National Defense	549	481	432	720	913	1,034	1,123	1,095	1,134
150 International affairs	362	371	405	402	420	449	502	504	582
300 Natural resources and environment	6	5	2	1	1	1			
350 Agriculture				1	1		2,316	116	266
400 Transportation	808	812	862	939	985	1,076	1,153	1,263	1,287
500 Education, training, employment, and social services	14,781	20,411	22,900	28,413	47,870	27,014	26,914	25,685	46,135
550 Health	12,636	18,083	19,747	20,567	22,080	22,869	24,058	26,107	31,806
570 Medicare	252,674	273,060	295,920	331,280	372,375	426,893	445,830	488,349	510,467
600 Income security	234,762	267,792	248,624	257,352	265,945	274,647	333,651	431,718	508,683
650 Social security	451,886	470,191	491,263	518,106	548,880	580,811	611,349	676,858	700,050
700 Veterans benefits and services	53,116	58,467	62,461	71,319	70,742	73,351	84,858	94,819	106,708
750 Administration of justice	652	1,247	6,859	581	586	608	685	482	709
800 General government	146	21							
920 Allowances									
Total direct payments for individuals	1,022,378	1,110,941	1,149,475	1,229,681	1,330,798	1,408,753	1,532,439	1,746,996	1,907,827
Grants to States for Payments for Individuals									
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture								50	
400 Transportation									
500 Education, training, employment, and social services	1,184	1,391	1,402	1,465	1,459	1,432	1,484	1,531	1,571
550 Health	155,878	169,844	185,894	193,279	192,599	202,986	214,283	264,419	286,495
570 Medicare									
600 Income security	78,682	83,832	83,307	87,663	87,127	88,422	93,534	99,237	110,319
650 Social security	1	2	3	2	9	16	23	45	28
700 Veterans benefits and services	360	403	454	531	588	613	664	779	800
750 Administration of justice									
800 General government									
920 Allowances									
Total grants for payments for individuals	236,105	255,472	271,060	282,940	281,782	293,469	309,988	366,061	399,213
Total Payments for Individuals:									
050 National Defense	549	481	432	720	913	1,034	1,123	1,095	1,134
150 International affairs	362	371	405	402	420	449	502	504	582
300 Natural resources and environment	6	5	2	1	1	1			
350 Agriculture				1	1		2,316	166	266
400 Transportation	808	812	862	939	985	1,076	1,153	1,263	1,287
500 Education, training, employment, and social services	15,965	21,802	24,302	29,878	49,329	28,446	28,398	27,216	47,706
550 Health	168,514	187,927	205,641	213,846	214,679	225,855	238,341	290,526	318,301
570 Medicare	252,674	273,060	295,920	331,280	372,375	426,893	445,830	488,349	510,467
600 Income security	313,444	351,624	331,931	345,015	353,072	363,069	427,185	530,955	619,002
650 Social security	451,887	470,193	491,266	518,108	548,889	580,827	611,372	676,903	700,078
700 Veterans benefits and services	53,476	58,870	62,915	71,850	71,330	73,964	85,522	95,598	107,508
750 Administration of justice	652	1,247	6,859	581	586	608	685	482	709
800 General government	146	21							
920 Allowances									
Total payments for individuals	1,258,483	1,366,413	1,420,535	1,512,621	1,612,580	1,702,222	1,842,427	2,113,057	2,307,040
* \$500 thousand or less.									
Note: Includes both on and off-budget outlays. All social security									
payments for individuals are off-budget.									

Category	2011	2012	2013	2014	2015	2016	2017	2018	2019
Direct Payments for Individuals									
050 National Defense	1,309	1,246	1,328	1,142	1,092	1,163	1,305	1,420	1,501
150 International affairs	642	643	633	606	629	612	635	662	660
300 Natural resources and environment									
350 Agriculture	22	2	2	2	2	2	2	2	2
400 Transportation	1,399	1,301	1,441	1,493	1,546	1,681	1,628	1,568	1,732
500 Education, training, employment, and social services	46,821	48,420	44,287	55,738	60,473	44,962	87,822	47,671	70,558
550 Health	34,914	34,388	32,755	46,456	61,233	60,805	72,536	81,860	85,460
570 Medicare	548,466	537,624	567,947	584,999	622,084	677,505	690,117	692,193	762,730
600 Income security	486,130	437,346	433,868	411,882	405,274	412,345	399,046	385,806	406,408
650 Social security	724,151	767,069	807,249	844,342	881,365	909,865	938,649	981,466	1,037,966
700 Veterans benefits and services	123,197	120,321	134,684	144,585	152,892	166,535	166,793	170,310	192,813
750 Administration of justice	731	694	671	722	832	2,451	2,787	2,109	3,208
800 General government									
920 Allowances									
Total direct payments for individuals	1,967,782	1,949,054	2,024,865	2,091,967	2,187,422	2,277,926	2,361,320	2,365,067	2,563,038
Grants to States for Payments for Individuals									
050 National Defense									
150 International affairs									
300 Natural resources and environment									
350 Agriculture									
400 Transportation									
500 Education, training, employment, and social services	1,595	1,520	1,446	1,459	1,683	1,984	1,909	2,085	2,325
550 Health	289,444	265,136	280,509	316,332	364,557	393,694	403,443	417,698	439,504
570 Medicare									
600 Income security	108,249	100,046	98,448	97,885	99,460	102,420	104,346	107,597	109,320
650 Social security	27	29	22	16	15	10	10	18	14
700 Veterans benefits and services	946	1,053	1,032	1,183	1,777	1,789	1,951	2,015	2,001
750 Administration of justice									
800 General government									
920 Allowances									
Total grants for payments for individuals	400,261	367,784	381,457	416,875	467,492	499,897	511,659	529,413	553,164
Total Payments for Individuals:									
050 National Defense	1,309	1,246	1,328	1,142	1,092	1,163	1,305	1,420	1,501
150 International affairs	642	643	633	606	629	612	635	662	660
300 Natural resources and environment									
350 Agriculture	22	2	2	2	2	2	2	2	2
400 Transportation	1,399	1,301	1,441	1,493	1,546	1,681	1,628	1,568	1,732
500 Education, training, employment, and social services	48,416	49,940	45,733	57,197	62,156	46,946	89,731	49,756	72,883
550 Health	324,358	299,524	313,264	362,788	425,790	454,499	475,979	499,558	524,964
570 Medicare	548,466	537,624	567,947	584,999	622,084	677,505	690,117	692,193	762,730
600 Income security	594,379	537,392	532,316	509,767	504,734	514,765	503,392	493,403	515,728
650 Social security	724,178	767,098	807,271	844,358	881,380	909,875	938,659	981,484	1,037,980
700 Veterans benefits and services	124,143	121,374	135,716	145,768	154,669	168,324	168,744	172,325	194,814
750 Administration of justice	731	694	671	722	832	2,451	2,787	2,109	3,208
800 General government									
920 Allowances									
Total payments for individuals	2,368,043	2,316,838	2,406,322	2,508,842	2,654,914	2,777,823	2,872,979	2,894,480	3,116,202
* \$500 thousand or less.									
Note: Includes both on and off-budget outlays. All social security									
payments for individuals are off-budget.									

	2020	2021	2022	2023	2024	2025
Category	estimate	estimate	estimate	estimate	estimate	estimate
Direct Payments for Individuals	esumate	estimate	estimate	estillate	estiliate	estillate
050 National Defense	1,493	1,537	1,528	1.483	1,451	1,432
150 International affairs	713	555	399	373	310	310
300 Natural resources and environment						
350 Agriculture	2	2				
400 Transportation	1,797	1.870	1.938	2.006	2.079	2,155
500 Education, training, employment, and social services	124,969	42,520	37,560	38,506	37,200	36,745
550 Health	93,731	89,128	87,289	85,618	83,694	85,429
570 Medicare	823,986	864,074	939,308	963,879	987,361	1,103,994
600 Income security	417,530	412,287	422,290	422,041	422,069	440,712
650 Social security	1.091.139	1,150,285	1,215,682	1,285,349	1,360,168	1,439,004
700 Veterans benefits and services	207,443	226,425	254,104	254,431	252,397	274,995
750 Administration of justice	4,178	3,152	2,949	2,568	1,592	1,778
800 General government				2,500		
920 Allowances		100	-400	-700	-1,000	-1,000
Total direct payments for individuals	2,766,981	2,791,935	2,962,647	3,055,554	3,147,321	3,385,554
Grants to States for Payments for Individuals	2,700,701	2,771,755	2,702,047	3,033,334	3,147,321	5,505,554
050 National Defense						
150 International affairs						
300 Natural resources and environment						
350 Agriculture						
400 Transportation						
500 Education, training, employment, and social services	2,660	2,452	2,312	2,165	2,112	2,042
550 Health	482,647	478,552	480,137	481,875	485,170	486,336
570 Medicare	402,047		400,137	401,073	463,170	
600 Income security	114,060	109,269	108,379	109,180	108,979	109,702
650 Social security	114,000	107,207	4			
700 Veterans benefits and services	2,488	2,655	2,930	2,955	2,961	2,954
750 Administration of justice	2,400	2,000	2,750	2,733	2,701	2,754
800 General government						
920 Allowances						
Total grants for payments for individuals	601,867	592,938	593,762	596,175	599,222	601,034
Total Payments for Individuals:	001,007	372,730	373,702	370,173	377,222	001,034
050 National Defense	1,493	1,537	1,528	1.483	1,451	1.432
150 International affairs	713	555	399	373	310	310
300 Natural resources and environment						
350 Agriculture	2	2				
400 Transportation	1,797	1,870	1,938	2,006	2,079	2,155
500 Education, training, employment, and social services	127,629	44,972	39,872	40,671	39,312	38,787
550 Health	576,378	567,680	567,426	567,493	568,864	571,765
570 Medicare	823,986	864,074	939,308	963,879	987,361	1,103,994
600 Income security	531,590	521,556	530,669	531,221	531,048	550,414
650 Social security	1,091,151	1,150,295	1,215,686	1,285,349	1,360,168	1,439,004
700 Veterans benefits and services	209.931	229,080	257,034	257,386	255,358	277,949
750 Administration of justice	4,178	3,152	2,949	2,568	1,592	1,778
800 General government	4,176	3,132	2,747	2,300	1,572	1,776
920 Allowances		100	-400	-700	-1.000	-1,000
Total payments for individuals	3,368,848	3,384,873	3,556,409	3,651,729	3,746,543	3,986,588
* \$500 thousand or less.	3,300,040	3,304,073	3,330,407	3,031,727	3,770,373	5,700,300
Note: Includes both on and off-budget outlays. All social security						
payments for individuals are off-budget.						
	1					

		1940			1941		1942		
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	16	16		64	64		110	110	
Social security: disability insurance									
Railroad retirement (excl. social security)	113	113		121	121		126	126	
Total, Social security and railroad retirement	129	129		186	186		237	237	
Federal employees retirement and insurance:									
Military retirement	60	60		65	65		70	70	
Civil service retirement	68	68		74	74		78	78	
Veterans service-connected compensation	244	244		247	247		246	246	
Other Total Folders and an advanced and in succession and in succe	17	17		16	16		16	16	
Total, Federal employees retirement and insurance Unemployment Assistance	389 498	389 498		402	402		410 377	410 377	
Medical care:	498	498		451	451		3//	3//	
Medicare: hospital insurance									
Medicare: supplementary medical insurance	*********								
Children's health insurance						*********			
Medicaid									
Indian health	6	6		6	6		6	6	
Hospital and medical care for veterans	69	68	1	73	72	1	81	79	1
Health resources and services	21	3	18	24	3	20	26	4	22
Substance abuse and mental health services									
Uniformed Services retiree health care fund									
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	1	1		1	1		1	1	
Total, Medical care	97	78	18	104	82	21	114	90	24
Assistance to students:									
Veterans education benefits									
Student assistanceDepartment of Education and other									
Total, Assistance to students									
Housing assistance	19	19		324	319	5	395	385	10
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)									
Child nutrition and special milk programs									
Supplemental feeding programs (WIC and CSFP)									
Commodity donations and other  Total, Food and nutrition assistance									
Public assistance and related programs:						*********			*********
Supplemental security income program									
Family support payments to States and TANF	279		279	330		330	376		376
Low income home energy assistance									
Earned income tax credit									
Payments to States for daycare assistance									
Veterans non-service connected pensions	185	185		186	186		185	185	
Payments to StatesFoster Care/Adoption Assist.									
Payment where child credit exceeds tax liability									
Other public assistance	399	399		415	415		316	316	
Total, Public assistance and related programs	863	584	279	931	601	330	878	501	376
All other payments for individuals:									
Coal miners and black lung benefits									
Veterans insurance and burial benefits	76	76		63	63		46	46	
Aging services programs									
Energy employees compensation fund									
September 11th victim compensation									
Refugee assistance and other									
Total, All other payments for individuals	76	76		63	63		46	46	
Total, payments for individuals	2,071	1,774	298	2,460	2,104	356	2,456	2,046	410
* \$500 thousand or less.					1	1	ı	ı	

		1943			1944			1945	
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	149	149		185	185		240	240	
Social security: disability insurance									
Railroad retirement (excl. social security)	130	130		134	134		141	141	
Total, Social security and railroad retirement	280	280		319	319		381	381	
Federal employees retirement and insurance:									
Military retirement	75	75		80	80		85	85	
Civil service retirement	85	85		105	105		154	154	
Veterans service-connected compensation	251	251		365	365		497	497	
Other Total Folders and an advanced and in succession and in succe	16	16		17	17		18	18	
Total, Federal employees retirement and insurance Unemployment Assistance	428	428		567	567		754 71	754 71	
Medical care:	176	176		61	61		/1	/1	
Medicare: hospital insurance									
Medicare: supplementary medical insurance									
Children's health insurance									
Medicaid									
Indian health	6	6		6	6		5	5	
Hospital and medical care for veterans	87	85	1	97	96	1	131	129	1
Health resources and services	30	7	23	78	10	68	94	12	82
Substance abuse and mental health services									
Uniformed Services retiree health care fund									
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	2	2		2	2		2	2	
Total, Medical care	124	100	24	184	114	70	232	149	83
Assistance to students:									
Veterans education benefits									
Student assistanceDepartment of Education and other									
Total, Assistance to students									
Housing assistance	677	667	10	535	525	10	112	103	9
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)									
Child nutrition and special milk programs									
Supplemental feeding programs (WIC and CSFP)									
Commodity donations and other									
Total, Food and nutrition assistance									
Public assistance and related programs:									
Supplemental security income program									
Family support payments to States and TANF	395		395	430		430	401		401
Low income home energy assistance									
Earned income tax credit									
Payments to States for daycare assistance				120	120				
Veterans non-service connected pensions  Permante to States, Fester Care/Adoption Assist	191	191		130	130		235	235	
Payments to StatesFoster Care/Adoption Assist.  Payment where child credit exceeds tax liability									
Other public assistance	106	106		42	42		48	19	
Total, Public assistance and related programs	692	297	395	601	172	430	48 684	48 283	401
	092	291	393	001	1/2	430	084	203	401
All other payments for individuals:  Coal miners and black lung benefits									
Veterans insurance and burial benefits	37	37		65	65		153	153	
Aging services programs									
Energy employees compensation fund									
September 11th victim compensation									
Refugee assistance and other									
Total, All other payments for individuals	37	37		65	65		153	153	
Total, payments for individuals	2,414	1,984	430	2,331	1,822	509	2,387	1,894	493
* \$500 thousand or less.	2,.14	1,704	.50	2,001	1,022	507	2,507	1,0,7	.,,,

		1946			1947	1	1948		
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	321	321		426	426		512	512	
Social security: disability insurance									
Railroad retirement (excl. social security)	152	152		173	173		222	222	
Total, Social security and railroad retirement	472	472		599	599		734	734	
Federal employees retirement and insurance:									
Military retirement	93	93		122	122		136	136	
Civil service retirement	287	287		296	296		243	243	
Veterans service-connected compensation	942	942		1,400	1,400		1,434	1,434	
Other	17	17		25	25		26	26	
Total, Federal employees retirement and insurance	1,340	1,340		1,844	1,844		1,839	1,839	
Unemployment Assistance Medical care:	1,145	1,145		869	869		858	858	
Medicare: hospital insurance									
Medicare: supplementary medical insurance			*********						
Children's health insurance			*********						
Medicaid									
Indian health	6	6		6	6		7	7	
Hospital and medical care for veterans	253	252	1	516	515	2	559	557	2
Health resources and services	72	12	60	60	14	46	48	15	33
Substance abuse and mental health services									
Uniformed Services retiree health care fund									
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	3	3		2	2		2	2	
Total, Medical care	334	274	61	584	536	47	616	581	35
Assistance to students:									
Veterans education benefits	1,342	1,342		3,566	3,566		3,174	3,174	
Student assistanceDepartment of Education and other									
Total, Assistance to students	1,342	1,342		3,566	3,566		3,174	3,174	
Housing assistance	77	70	7	413	407	6	98	95	3
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)									
Child nutrition and special milk programs				76		76	68		68
Supplemental feeding programs (WIC and CSFP)									
Commodity donations and other									
Total, Food and nutrition assistance				76		76	68		68
Public assistance and related programs:									
Supplemental security income program									
Family support payments to States and TANF	421		421	644		644	732		732
Low income home energy assistance									
Earned income tax credit									
Payments to States for daycare assistance	275						200		
Veterans non-service connected pensions  Permante to States, Fester Care/Adaption Assist	275	275		332	332		386	386	
Payments to StatesFoster Care/Adoption Assist.  Payment where child credit exceeds tax liability									
Other public assistance		62		59	59		58	59	
Total, Public assistance and related programs	758	62 337	421	1,035	391	644	1,176	58 444	732
	/38	337	421	1,055	391	044	1,1/0	444	132
All other payments for individuals:  Coal miners and black lung benefits									
Veterans insurance and burial benefits	330	330		349	349		377	377	
Aging services programs									
Energy employees compensation fund									
September 11th victim compensation									
Refugee assistance and other	29		29	358		358	42		42
Total, All other payments for individuals	359	330	29	707	349	358	419	377	42
Total, payments for individuals	5,828	5,309	518	9,691	8,560	1,131	8,982	8,101	881
* \$500 thousand or less.	5,526	5,557	5.10	,,0,1	0,500	1,101	0,702	0,101	001
								ļ	

		1949			1950			1951	
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	607	607		727	727		1,498	1,498	
Social security: disability insurance									
Railroad retirement (excl. social security)	278	278		300	300		317	317	
Total, Social security and railroad retirement	885	885		1,027	1,027		1,815	1,815	
Federal employees retirement and insurance:									
Military retirement	162	162		195	195		324	324	
Civil service retirement	220	220		267	267		269	269	
Veterans service-connected compensation	1,467	1,467		1,533	1,533		1,516	1,516	
Other	27	27		38	38		44	44	
Total, Federal employees retirement and insurance Unemployment Assistance	1,877	1,877		2,032	2,032		2,153 898	2,153 898	
Medical care:	1,327	1,327		2,013	2,013		898	898	
Medicare: hospital insurance									
Medicare: supplementary medical insurance									
Children's health insurance			*********						
Medicaid									
Indian health	11	11		12	12		15	15	
Hospital and medical care for veterans	620	617	3	764	761	3	744	741	4
Health resources and services	66	24	42	120	27	93	180	31	149
Substance abuse and mental health services	3		3	3		3	3		3
Uniformed Services retiree health care fund									
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	2	2		5	5		4	4	
Total, Medical care	701	653	48	904	805	100	946	790	156
Assistance to students:									
Veterans education benefits	3,207	3,207		2,739	2,739		1,953	1,953	
Student assistanceDepartment of Education and other									
Total, Assistance to students	3,207	3,207		2,739	2,739		1,953	1,953	
Housing assistance	42	39	3	-37	-44	7	124	117	7
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)									
Child nutrition and special milk programs	75		75	83		83	83		83
Supplemental feeding programs (WIC and CSFP)									
Commodity donations and other  Total, Food and nutrition assistance	75		75	83		83	83		83
Public assistance and related programs:	//		13	63		0.5	63		0.3
Supplemental security income program									
Family support payments to States and TANF	921		921	1,123		1,123	1,186		1,186
Low income home energy assistance									
Earned income tax credit									
Payments to States for daycare assistance									
Veterans non-service connected pensions	424	424		476	476		520	520	
Payments to StatesFoster Care/Adoption Assist.									
Payment where child credit exceeds tax liability									
Other public assistance	46	46		43	43		42	42	
Total, Public assistance and related programs	1,391	470	921	1,642	519	1,123	1,748	562	1,186
All other payments for individuals:									
Coal miners and black lung benefits									
Veterans insurance and burial benefits	393	393		3,101	3,101		691	691	
Aging services programs									
Energy employees compensation fund									
September 11th victim compensation									
Refugee assistance and other	5		5	2		2	1		1
Total, All other payments for individuals	398	393	5	3,104	3,101	2	691	691	1
Total, payments for individuals	9,903	8,851	1,052	13,508	12,192	1,316	10,411	8,979	1,432
* \$500 thousand or less.									

	1	1952			1953	I	1954			
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	
Social security and railroad retirement:										
Social security: old age and survivors insurance	1,982	1,982		2,627	2,627		3,275	3,275		
Social security: disability insurance										
Railroad retirement (excl. social security)	385	385		459	459		496	496		
Total, Social security and railroad retirement	2,367	2,367		3,087	3,087		3,771	3,771		
Federal employees retirement and insurance:										
Military retirement	329	329		358	358		386	386		
Civil service retirement	299	299		361	361		409	409		
Veterans service-connected compensation	1,545	1,545		1,713	1,713		1,731	1,731		
Other Total, Federal employees retirement and insurance	52 2,225	52 2,225		61 2,493	2 402		63	63 2,589		
Unemployment Assistance	1,057	1,057		1,034	2,493 1,034		2,589 1,836	1,836		
Medical care:	1,037	1,037		1,034	1,034		1,030	1,030		
Medicare: hospital insurance										
Medicare: supplementary medical insurance			*********							
Children's health insurance			*********							
Medicaid										
Indian health	16	16		20	20		21	21		
Hospital and medical care for veterans	783	779	4	755	752	4	675	672	4	
Health resources and services	203	34	169	191	37	154	168	37	130	
Substance abuse and mental health services	3		3	3		3	2		2	
Uniformed Services retiree health care fund									2	
Center for Medicare and Medicaid Innovation										
Reduced cost sharing for individuals enrolling in QHPs										
Refundable Premium Tax Credit and Cost Sharing Reductions										
Postal Service Retiree Health Benefits Fund										
Health Reform Vision Allowance										
Other	3	3		3	3		6	6		
Total, Medical care	1,008	832	176	972	812	161	872	736	136	
Assistance to students:										
Veterans education benefits	1,326	1,326		668	668		546	546		
Student assistanceDepartment of Education and other										
Total, Assistance to students	1,326	1,326		668	668		546	546		
Housing assistance	148	136	12	29	3	26	-401	-446	44	
Food and nutrition assistance:										
SNAP (formerly Food stamps)(including Puerto Rico)										
Child nutrition and special milk programs	84		84	83		83	84		84	
Supplemental feeding programs (WIC and CSFP)										
Commodity donations and other										
Total, Food and nutrition assistance	84		84	83		83	84		84	
Public assistance and related programs:										
Supplemental security income program										
Family support payments to States and TANF	1,178		1,178	1,330		1,330	1,438		1,438	
Low income home energy assistance										
Earned income tax credit										
Payments to States for daycare assistance										
Veterans non-service connected pensions	558	558		660	660		716	716		
Payments to StatesFoster Care/Adoption Assist.										
Payment where child credit exceeds tax liability										
Other public assistance	60	60	1.170	38	38		38	38	1 420	
Total, Public assistance and related programs	1,795	618	1,178	2,028	698	1,330	2,192	754	1,438	
All other payments for individuals:										
Coal miners and black lung benefits		1.000						7.00		
Veterans insurance and burial benefits	1,088	1,088		660	660		769	769		
Aging services programs										
Energy employees compensation fund										
September 11th victim compensation			1	*						
Refugee assistance and other  Total All other payments for individuals	1 000	1 000	1			*	760	760		
Total, All other payments for individuals  Total, payments for individuals	1,088	1,088	1 450	11.054	0.454		769	769 10.557	1 702	
* \$500 thousand or less.	11,098	9,648	1,450	11,054	9,454	1,600	12,259	10,557	1,702	
· φυου mousand of less.	1									

	1	1955			1956	I	1957		
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	4,333	4,333		5,361	5,361		6,515	6,515	
Social security: disability insurance									
Railroad retirement (excl. social security)	579	579		604	604		675	675	
Total, Social security and railroad retirement	4,912	4,912		5,965	5,965		7,190	7,190	
Federal employees retirement and insurance:									
Military retirement	419	419		477	477		511	511	
Civil service retirement	428	428		504	504		588	588	
Veterans service-connected compensation	1,828	1,828		1,864	1,864		1,876	1,876	
Other Total Follows I was a discovered and in successful and in su	71	71		77	77		2.050	2.050	
Total, Federal employees retirement and insurance	2,746	2,746		2,922	2,922		3,059	3,059	
Unemployment Assistance Medical care:	2,099	2,099		1,498	1,498		1,729	1,729	
Medicare: hospital insurance									
Medicare: supplementary medical insurance									
Children's health insurance									
Medicaid Medicaid									
Indian health	25	25	*********	32	32		39	39	
Hospital and medical care for veterans	706	700	5	768	762	6	780	774	6
Health resources and services	150	36	114	141	38	104	168	43	125
Substance abuse and mental health services	130		114	3		3	4		123
Uniformed Services retiree health care fund			2						-4
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in OHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	4	4		4	4		5	5	
Total, Medical care	886	765	122	948	836	112	996	861	135
Assistance to students:									
Veterans education benefits	678	678		781	781		787	787	
Student assistanceDepartment of Education and other									
Total, Assistance to students	678	678		781	781		787	787	
Housing assistance	-116	-183	67	31	-51	82	60	-27	87
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)									
Child nutrition and special milk programs	83		83	82		82	98		98
Supplemental feeding programs (WIC and CSFP)									
Commodity donations and other									
Total, Food and nutrition assistance	83		83	82		82	98		98
Public assistance and related programs:									
Supplemental security income program									
Family support payments to States and TANF	1,427		1,427	1,455		1,455	1,556		1,556
Low income home energy assistance									
Earned income tax credit									
Payments to States for daycare assistance									
Veterans non-service connected pensions	800	800		883	883		950	950	
Payments to StatesFoster Care/Adoption Assist.									
Payment where child credit exceeds tax liability									
Other public assistance	26	26		53	53		64	64	
Total, Public assistance and related programs	2,253	827	1,427	2,391	936	1,455	2,571	1,014	1,556
All other payments for individuals:									
Coal miners and black lung benefits									
Veterans insurance and burial benefits	622	622		599	599		601	601	
Aging services programs									
Energy employees compensation fund									
September 11th victim compensation									
Refugee assistance and other									
Total, All other payments for individuals	622	622	1.000	599	599	1.701	601	601	1.076
Total, payments for individuals	14,163	12,465	1,698	15,216	13,485	1,731	17,091	15,215	1,876
* \$500 thousand or less.									
								1	

Program		1958			1959		1960			
1	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	
Social security and railroad retirement:										
Social security: old age and survivors insurance	7,875	7,875		9,171	9,171		10,867	10,867		
Social security: disability insurance	168	168		339	339		528	528		
Railroad retirement (excl. social security)	721	721		644	644		343	343		
Total, Social security and railroad retirement	8,764	8,764		10,153	10,153		11,738	11,738		
Federal employees retirement and insurance:										
Military retirement	562	562		641	641		694	694		
Civil service retirement	696	696		783	783		893	893		
Veterans service-connected compensation	2,024	2,024		2,071	2,071		2,049	2,049		
Other Total Endowland and income	90	90		103	103		95	95		
Total, Federal employees retirement and insurance	3,372	3,372		3,597	3,597		3,730	3,730		
Unemployment Assistance Medical care:	3,288	3,288		3,206	3,206		2,783	2,783		
Medicare: hospital insurance										
Medicare: supplementary medical insurance										
Children's health insurance										
Medicaid Medicaid										
Indian health	41	41		47	47		55	55		
Hospital and medical care for veterans	832	826	6	894	887	6	931	925	6	
Health resources and services	218	52	166	267	60	207	254	58	196	
Substance abuse and mental health services	6		6	6		6	5	*	5	
Uniformed Services retiree health care fund										
Center for Medicare and Medicaid Innovation										
Reduced cost sharing for individuals enrolling in QHPs										
Refundable Premium Tax Credit and Cost Sharing Reductions										
Postal Service Retiree Health Benefits Fund										
Health Reform Vision Allowance										
Other	8	8		5	5		4	4		
Total, Medical care	1,104	926	178	1,218	999	218	1,250	1,043	207	
Assistance to students:										
Veterans education benefits	711	711		585	585		392	392		
Student assistanceDepartment of Education and other										
Total, Assistance to students	711	711		585	585		392	392		
Housing assistance	51	-44	95	97	-14	111	134	7	127	
Food and nutrition assistance:										
SNAP (formerly Food stamps)(including Puerto Rico)										
Child nutrition and special milk programs	165		165	216		216	232	*	232	
Supplemental feeding programs (WIC and CSFP)										
Commodity donations and other										
Total, Food and nutrition assistance	165		165	216		216	232	*	232	
Public assistance and related programs:										
Supplemental security income program										
Family support payments to States and TANF	1,795		1,795	1,966		1,966	2,059	*	2,059	
Low income home energy assistance										
Earned income tax credit										
Payments to States for daycare assistance	1.026	1.026		1.152	1.152		1.262	1.262		
Veterans non-service connected pensions  Payments to StatesFoster Care/Adoption Assist.	1,036	1,036		1,153	1,153		1,263	1,263		
Payment where child credit exceeds tax liability										
Other public assistance	9	9		10	10		11	11		
Total, Public assistance and related programs	2,840	1,046	1,795	3,130	1,163	1,966	3,333	1,275	2,059	
	2,040	1,040	1,773	3,130	1,103	1,500	3,333	1,273	2,037	
All other payments for individuals:  Coal miners and black lung benefits										
Veterans insurance and burial benefits	664	664		642	642		665	665		
Aging services programs	1 1									
Energy employees compensation fund										
September 11th victim compensation										
Refugee assistance and other		,								
Total, All other payments for individuals	664	664		642	642		665	665		
Total, payments for individuals	20,959	18,728	2,232	22,844	20,332	2,512	24,258	21,632	2,625	
* \$500 thousand or less.	-0,,00	,. 20	-,2	-,	-,2	-,2	., 0	-,2		
	1							1		

Drogram		1961			1962		1963		
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	11,494	11,494		13,027	13,027		14,268	14,268	
Social security: disability insurance	709	709		1,022	1,022		1,190	1,190	
Railroad retirement (excl. social security)	645	645		652	652		622	622	
Total, Social security and railroad retirement	12,848	12,848		14,702	14,702		16,080	16,080	
Federal employees retirement and insurance:									
Military retirement	786	786		894	894		1,015	1,015	
Civil service retirement	951	951		1,060	1,060		1,178	1,178	
Veterans service-connected compensation	2,034	2,034		2,019	2,019		2,118	2,118	
Other  Total, Federal employees retirement and insurance	99 3,871	99 3,871		103 4,076	103		110	110 4,420	
Unemployment Assistance	4,427	4,427		3,489	4,076 3,489		4,420 3,697	3,697	
Medical care:	4,427	4,427		3,469	3,469		3,097	3,097	
Medicare: hospital insurance	1								
Medicare: supplementary medical insurance									
Children's health insurance									
Medicaid	23		23	103		103	157		157
Indian health	58	58		62	62		62	62	
Hospital and medical care for veterans	996	988	8	1,084	1,076	7	1,145	1,137	7
Health resources and services	276	62	214	301	62	239	331	63	268
Substance abuse and mental health services	8	_*	8	11	1	10	12	4	7
Uniformed Services retiree health care fund									
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	5	5		24	24		27	27	
Total, Medical care	1,366	1,114	252	1,584	1,225	359	1,734	1,294	440
Assistance to students:									
Veterans education benefits	246	246		151	151		95	95	
Student assistanceDepartment of Education and other									
Total, Assistance to students	246	246		151	151		95	95	
Housing assistance	150	10	140	165	11	154	179	9	170
Food and nutrition assistance:							20		4.0
SNAP (formerly Food stamps)(including Puerto Rico)	220		220	14	3	14	20	1	19
Child nutrition and special milk programs  Supplemental feeding programs (WIC and CSFP)	239	٠	239	261		258	263		262
Commodity donations and other									
Total, Food and nutrition assistance	239	*	239	275	3	272	284	2	281
Public assistance and related programs:	239		239	213	J	212	204	- 2	201
Supplemental security income program									
Family support payments to States and TANF	2,144	*	2,144	2,329		2,329	2,572		2,572
Low income home energy assistance	2,144								
Earned income tax credit									
Payments to States for daycare assistance									
Veterans non-service connected pensions	1,532	1,532		1,635	1,635		1,698	1,698	
Payments to StatesFoster Care/Adoption Assist.									
Payment where child credit exceeds tax liability									
Other public assistance	14	14							
Total, Public assistance and related programs	3,690	1,546	2,144	3,964	1,635	2,329	4,271	1,698	2,572
All other payments for individuals:		-							-
Coal miners and black lung benefits									
Veterans insurance and burial benefits	801	801		768	768		877	877	
Aging services programs									
Energy employees compensation fund									
September 11th victim compensation									
Refugee assistance and other				251	251		-44	-44	
Total, All other payments for individuals	801	801		1,019	1,019		833	833	
Total, payments for individuals	27,638	24,862	2,775	29,426	26,311	3,114	31,592	28,128	3,464
* \$500 thousand or less.									

Drogram .	1	1964			1965		1966		
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	14,981	14,981		15,665	15,665		18,516	18,516	
Social security: disability insurance	1,269	1,269		1,416	1,416		1,748	1,748	
Railroad retirement (excl. social security)	671	671		657	657		725	725	
Total, Social security and railroad retirement	16,920	16,920		17,738	17,738		20,989	20,989	
Federal employees retirement and insurance:									
Military retirement	1,209	1,209		1,384	1,384		1,591	1,591	
Civil service retirement	1,320	1,320		1,440	1,440		1,687	1,687	
Veterans service-connected compensation	2,159	2,159		2,177	2,177		2,222	2,222	
Other Total Fodoval application and in surement	108 4,796	108 4,796		106	106		107	107	
Total, Federal employees retirement and insurance Unemployment Assistance	3,334	3,334		5,107 2,549	5,107 2,549		5,608 2,079	5,608 2,079	
Medical care:	3,334	3,334		2,349	2,349		2,079	2,079	
Medicare: hospital insurance									
Medicare: supplementary medical insurance									
Children's health insurance									
Medicaid	210		210	272		272	770		770
Indian health	66	66		71	71		75	75	
Hospital and medical care for veterans	1,229	1,221	8	1,269	1,261	8	1,318	1,309	9
Health resources and services	379	80	299	425	92	333	495	124	372
Substance abuse and mental health services	13	3	10	9	-2	11	15	3	12
Uniformed Services retiree health care fund									
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	34	34		37	37		40	40	
Total, Medical care	1,929	1,404	526	2,084	1,459	625	2,714	1,551	1,162
Assistance to students:									
Veterans education benefits	71	71		52	52		51	51	
Student assistanceDepartment of Education and other							45	45	
Total, Assistance to students	71	71		52	52		96	96	
Housing assistance	150	-33	183	231	24	208	238	13	226
Food and nutrition assistance:			20	2.4	3				
SNAP (formerly Food stamps)(including Puerto Rico)  Child nutrition and special milk programs	30 278	2	29 276	34 265	2	32 263	69 294	4	65 291
Supplemental feeding programs (WIC and CSFP)									
Commodity donations and other									
Total, Food and nutrition assistance	308	2	305	299	5	295	363	6	357
Public assistance and related programs:	308	J	303	277	3	293	303	U	331
Supplemental security income program									
Family support payments to States and TANF	2,734		2,734	2,787		2,787	2,758		2,758
Low income home energy assistance			2,734	2,707					
Earned income tax credit									
Payments to States for daycare assistance									
Veterans non-service connected pensions	1,743	1,743		1,864	1,864		1,910	1,910	
Payments to StatesFoster Care/Adoption Assist.									
Payment where child credit exceeds tax liability									
Other public assistance									
Total, Public assistance and related programs	4,477	1,743	2,734	4,651	1,864	2,787	4,668	1,910	2,758
All other payments for individuals:		-							-
Coal miners and black lung benefits									
Veterans insurance and burial benefits	735	735		676	676		599	599	
Aging services programs									
Energy employees compensation fund									
September 11th victim compensation									
Refugee assistance and other	99	99		53	53		274	274	
Total, All other payments for individuals	834	834		729	729		873	873	
Total, payments for individuals	32,821	29,072	3,748	33,441	29,527	3,914	37,629	33,126	4,503
* \$500 thousand or less.									

_		1967			1968				
Program	Total	Direct	Grants	Total	Direct	Grants	Total	1969 Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	19,395	19,395		21,175	21,175		24,225	24,225	
Social security: disability insurance	1,898	1,898		2,124	2,124		2,480	2,480	
Railroad retirement (excl. social security)	719	719		930	930		1,020	1,020	
Total, Social security and railroad retirement	22,011	22,011		24,229	24,229		27,725	27,725	
Federal employees retirement and insurance:									
Military retirement	1,830	1,830		2,095	2,095		2,444	2,444	
Civil service retirement	1,962	1,962		2,136	2,136		2,403	2,403	
Veterans service-connected compensation  Other	2,311	2,311		2,469	2,469		2,663	2,663	
Total, Federal employees retirement and insurance	6,225	121 6,225		134 6,834	134 6,834		7,659	7,659	
Unemployment Assistance	2,052	2,052		2,277	2,277		2,302	2,302	
Medical care:	2,032	2,032	•••••	2,211	2,211		2,302	2,302	
Medicare: hospital insurance	2,508	2,508		3,736	3,736		4,654	4,654	
Medicare: supplementary medical insurance	664	664		1,390	1,390		1,645	1,645	
Children's health insurance									
Medicaid	1,173		1,173	1,806	*	1,806	2,285		2,285
Indian health	83	83		94	94		107	107	
Hospital and medical care for veterans	1,390	1,380	10	1,468	1,455	13	1,562	1,548	14
Health resources and services	613	159	454	648	81	567	798	138	660
Substance abuse and mental health services	23	12	11	39	18	21	52	22	30
Uniformed Services retiree health care fund									
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	47	47		51	51		52	52	
Total, Medical care	6,502	4,853	1,648	9,232	6,826	2,406	11,155	8,166	2,989
Assistance to students:									
Veterans education benefits	300	300		470	470		691	691	
Student assistanceDepartment of Education and other Total, Assistance to students	226 526	226 526		460 930	460 930		570 1,261	570 1,261	
Housing assistance	271	20	251	294	930	284	363	1,201	346
Food and nutrition assistance:	2/1	20	231	294	9	204	303	10	340
SNAP (formerly Food stamps)(including Puerto Rico)	114	8	106	185	14	171	248	13	234
Child nutrition and special milk programs	304	2	302	321	3	318	339	3	336
Supplemental feeding programs (WIC and CSFP)									
Commodity donations and other									
Total, Food and nutrition assistance	418	10	408	505	16	489	587	16	570
Public assistance and related programs:									
Supplemental security income program									
Family support payments to States and TANF	2,720		2,720	3,166		3,166	3,618		3,618
Low income home energy assistance									
Earned income tax credit									
Payments to States for daycare assistance									
Veterans non-service connected pensions	1,893	1,893		2,048	2,048		2,149	2,149	
Payments to StatesFoster Care/Adoption Assist.									
Payment where child credit exceeds tax liability									
Other public assistance									
Total, Public assistance and related programs	4,613	1,893	2,720	5,215	2,048	3,166	5,767	2,149	3,618
All other payments for individuals:	1								
Coal miners and black lung benefits									
Veterans insurance and burial benefits	897	897		691	691		775	775	
Aging services programs									
Energy employees compensation fund September 11th victim compensation									
1	220	220		202	202		240	240	
Refugee assistance and other  Total. All other payments for individuals	1 226	330		292	292		1 023	1 023	
Total, All other payments for individuals  Total, payments for individuals	1,226	1,226	5.028	983 50.408	983	6 2 1 6	1,023	1,023	7 524
* \$500 thousand or less.	43,845	38,817	5,028	50,498	44,152	6,346	57,842	50,318	7,524
φουν modsand or ress.									
	1								

Drogram		1970			1971		1972		
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	26,846	26,846		31,716	31,716		35,266	35,266	
Social security: disability insurance	2,805	2,805		3,416	3,416		4,098	4,098	
Railroad retirement (excl. social security)	1,002	1,002		1,272	1,272		1,371	1,371	
Total, Social security and railroad retirement	30,654	30,654		36,404	36,404		40,735	40,735	
Federal employees retirement and insurance:									
Military retirement	2,849	2,849		3,386	3,386		3,885	3,885	
Civil service retirement	2,746	2,746		3,228	3,228		3,772	3,772	
Veterans service-connected compensation	2,980	2,980		3,360	3,360		3,496	3,496	
Other Total Fodoral application and in surgeria	172 8,747	172 8,747		203 10,177	203 10,177		221	221 11,374	
Total, Federal employees retirement and insurance Unemployment Assistance	3,088	3,088		5,764	5,764		11,374 6,656	6,656	
Medical care:	3,000	3,000		3,704	3,704		0,030	0,030	
Medicare: hospital insurance	4,804	4,804		5,443	5,443		6,109	6,109	
Medicare: supplementary medical insurance	1,979	1,979		2,035	2,035		2,255	2,255	
Children's health insurance				2,033					
Medicaid	2,727		2,727	3,362		3,362	4,601		4,601
Indian health	120	120		143	143		170	170	
Hospital and medical care for veterans	1,798	1,781	18	2,034	2,015	19	2,423	2,405	19
Health resources and services	923	197	726	935	263	672	1,030	202	828
Substance abuse and mental health services	110	30	80	151	35	116	232	45	187
Uniformed Services retiree health care fund									
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	58	58		96	96		133	133	
Total, Medical care	12,520	8,969	3,551	14,198	10,030	4,169	16,954	11,319	5,635
Assistance to students:									
Veterans education benefits	1,002	1,002		1,644	1,644		1,942	1,942	
Student assistanceDepartment of Education and other	503	503		904	904		1,067	1,067	
Total, Assistance to students	1,505	1,505		2,548	2,548		3,009	3,009	
Housing assistance	476	34	442	735	173	562	1,090	340	751
Food and nutrition assistance:		4.0	##0	1.50	4.540	20	4.000	4.002	25
SNAP (formerly Food stamps)(including Puerto Rico)  Child nutrition and special milk programs	577	18	559	1,568	1,548	20	1,909	1,882	27 707
	383	-	379	611		603	716		
Supplemental feeding programs (WIC and CSFP)  Commodity donations and other							593	13	580
Total, Food and nutrition assistance	960	22	938	2,179	1,556	623	3,218	1,904	1,314
Public assistance and related programs:	900	22	730	2,179	1,550	023	3,210	1,704	1,514
Supplemental security income program									
Family support payments to States and TANF	4,142		4,142	5,486		5,486	6,559		6,559
Low income home energy assistance									
Earned income tax credit									
Payments to States for daycare assistance									
Veterans non-service connected pensions	2,255	2,255		2,330	2,330		2,531	2,531	
Payments to StatesFoster Care/Adoption Assist.									
Payment where child credit exceeds tax liability									
Other public assistance									
Total, Public assistance and related programs	6,397	2,255	4,142	7,816	2,330	5,486	9,089	2,531	6,559
All other payments for individuals:		-							•
Coal miners and black lung benefits	10	10		319	318	1	418	418	*
Veterans insurance and burial benefits	848	848		820	820		887	887	
Aging services programs									
Energy employees compensation fund									
September 11th victim compensation									
Refugee assistance and other	167	167		-36	-36		-148	-148	
Total, All other payments for individuals	1,026	1,026		1,103	1,102	1	1,157	1,156	*
Total, payments for individuals	65,372	56,299	9,074	80,925	70,083	10,841	93,281	79,022	14,259
* \$500 thousand or less.									

Program		1973			1974		1975		
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	42,956	42,956		48,760	48,760		55,828	55,828	
Social security: disability insurance	5,221	5,221		6,230	6,230		7,729	7,729	
Railroad retirement (excl. social security)	1,622	1,622		1,723	1,723		3,720	3,720	
Total, Social security and railroad retirement	49,799	49,799		56,712	56,712		67,277	67,277	
Federal employees retirement and insurance:									
Military retirement	4,390	4,390		5,128	5,128		6,242	6,242	
Civil service retirement	4,515	4,515		5,661	5,661		7,048	7,048	
Veterans service-connected compensation	3,843	3,843		3,990	3,990		4,697	4,697	
Other	240	240		263	263		385	385	
Total, Federal employees retirement and insurance	12,987	12,987		15,041	15,041		18,372	18,372	
Unemployment Assistance Medical care:	4,895	4,895		5,652	5,652		12,806	12,806	
Medicare: hospital insurance	6,649	6,649		7,807	7,807		10,355	10,355	
Medicare: supplementary medical insurance	2,391	2,391		2,874	2,874		3,765	3,765	
Children's health insurance		2,391		2,074	2,674				
Medicaid	4,600		4,600	5,818		5,818	6,840		6,840
Indian health	198	198		216	216		283	283	
Hospital and medical care for veterans	2,710	2,689	20	3,004	2,978	26	3,663	3,630	32
Health resources and services	982	180	802	986	178	808	1,298	351	947
Substance abuse and mental health services	395	76	319	358	56	302	639	49	590
Uniformed Services retiree health care fund									
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	175	175		204	204		296	296	
Total, Medical care	18,099	12,358	5,741	21,267	14,313	6,954	27,140	18,730	8,410
Assistance to students:									
Veterans education benefits	2,781	2,781		3,233	3,233		4,561	4,561	
Student assistanceDepartment of Education and other	1,199	1,199		1,054	1,054		1,604	1,582	22
Total, Assistance to students	3,980	3,980		4,287	4,287		6,165	6,143	22
Housing assistance	1,596	541	1,055	1,797	675	1,122	2,025	692	1,333
Food and nutrition assistance:	2.200	2.455	24	2015	2.505	40	4 #00		
SNAP (formerly Food stamps)(including Puerto Rico)	2,208	2,177	31	2,845	2,797	48	4,599	4,463	136
Child nutrition and special milk programs	693	8	685	802	8	793	1,575	10	1,565
Supplemental feeding programs (WIC and CSFP)	740	12	720	707		7.42	460	10	451
Commodity donations and other  Total, Food and nutrition assistance	740 3,641	2,197	728 1,444	787 4,433	2,850	743 1,583	469 6,643	18 4,491	451 2,152
Public assistance and related programs:	3,041	2,197	1,444	4,433	2,830	1,363	0,043	4,491	2,132
Supplemental security income program				1,954	1,907	47	4,320	4,209	110
Family support payments to States and TANF	5,922		5,922	5,423	,	5,423	5,121		5,121
Low income home energy assistance									
Earned income tax credit									
Payments to States for daycare assistance									
Veterans non-service connected pensions	2,565	2,565		2,530	2,530		2,739	2,739	
Payments to StatesFoster Care/Adoption Assist.					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Payment where child credit exceeds tax liability									
Other public assistance							3	3	
Total, Public assistance and related programs	8,487	2,565	5,922	9,907	4,437	5,470	12,183	6,952	5,231
All other payments for individuals:									
Coal miners and black lung benefits	952	952		1,000	1,000	*	968	968	
Veterans insurance and burial benefits	680	680		819	819		978	978	
Aging services programs									
Energy employees compensation fund									
September 11th victim compensation									
Refugee assistance and other	-227	-227		104	104		159	159	
Total, All other payments for individuals	1,405	1,405		1,924	1,924	*	2,105	2,105	
Total, payments for individuals	104,887	90,726	14,161	121,020	105,891	15,129	154,717	137,568	17,149
* \$500 thousand or less.									

Program		1976			TQ	I	1977		
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	63,361	63,361		16,876	16,876		72,486	72,486	
Social security: disability insurance	9,341	9,341		2,582	2,582		11,212	11,212	
Railroad retirement (excl. social security)	2,226	2,226		912	912		2,560	2,560	
Total, Social security and railroad retirement	74,929	74,929		20,371	20,371		86,258	86,258	
Federal employees retirement and insurance:									
Military retirement	7,296	7,296		1,947	1,947		8,216	8,216	
Civil service retirement	8,267	8,267	*********	2,261	2,261		9,531	9,531	
Veterans service-connected compensation	5,173	5,173	**********	1,325	1,325		5,735	5,735	
Other	463	463	*********	129	129		553	553	
Total, Federal employees retirement and insurance	21,199	21,199		5,662	5,662		24,035	24,035	
Unemployment Assistance Medical care:	18,560	18,560		3,304	3,304		14,321	14,321	
Medicare: hospital insurance	12,270	12,270		3,315	3,315		14,912	14,912	
Medicare: supplementary medical insurance	4,672	4,672	**********	1,269	1,269		5,867	5,867	
Children's health insurance	4,072	4,072	*********						
Medicaid	8,568		8,568	2.229		2,229	9,876		9,876
Indian health	332	332		91	91	2,22)	395	395	
Hospital and medical care for veterans	4,044	3,992	52	1,038	1,025	13	4,706	4,628	79
Health resources and services	1,541	248	1,293	284	57	227	1,460	299	1,161
Substance abuse and mental health services	604	69	535	172	16	156	516	45	471
Uniformed Services retiree health care fund									
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	406	406		114	114		504	504	
Total, Medical care	32,438	21,989	10,449	8,513	5,888	2,624	38,237	26,651	11,586
Assistance to students:									
Veterans education benefits	5,498	5,498		777	777		3,686	3,686	
Student assistanceDepartment of Education and other	2,384	2,349	35	595	590	6	2,699	2,637	62
Total, Assistance to students	7,881	7,847	35	1,372	1,366	6	6,385	6,323	62
Housing assistance	2,462	868	1,594	654	241	413	2,925	1,101	1,825
Food and nutrition assistance:			2.5	4.00#	1.250		# 200	# 400	251
SNAP (formerly Food stamps)(including Puerto Rico)	5,632	5,365	267	1,325	1,260	65	5,399	5,128	271
Child nutrition and special milk programs	1,890	12	1,878	393	3	390	2,792	17	2,775
Supplemental feeding programs (WIC and CSFP)	143 294	10	141	41	1	41	245	3	242
Commodity donations and other  Total, Food and nutrition assistance	7,959	5,389	284 2,570	64 1,824	1,266	62 558	91 8,527	5,153	3,375
Public assistance and related programs:	7,939	3,369	2,370	1,024	1,200	336	6,327	3,133	3,373
Supplemental security income program	4,573	4,507	67	1,165	1,159	5	4,772	4,732	39
Family support payments to States and TANF	5,849	,	5,849	1,606		1,606	6,351		6,351
Low income home energy assistance							110		110
Earned income tax credit	808	808		86	86		901	901	
Payments to States for daycare assistance									
Veterans non-service connected pensions	2,859	2,859		719	719		3,113	3,113	
Payments to StatesFoster Care/Adoption Assist.									
Payment where child credit exceeds tax liability									
Other public assistance	290	290		69	69		132	132	
Total, Public assistance and related programs	14,379	8,464	5,916	3,645	2,033	1,611	15,378	8,878	6,500
All other payments for individuals:									
Coal miners and black lung benefits	998	998		240	240		956	956	
Veterans insurance and burial benefits	869	869		196	196		933	933	
Aging services programs									
Energy employees compensation fund									
September 11th victim compensation									
Refugee assistance and other	121	121		_*	_*		91	91	
Total, All other payments for individuals	1,988	1,988		437	437		1,980	1,980	
Total, payments for individuals	181,795	161,231	20,563	45,781	40,569	5,212	198,048	174,700	23,348
* \$500 thousand or less.									

_		1978			1979		1980		
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	80,119	80,119		89,052	89,052		102,067	102,067	
Social security: disability insurance	12,328	12,328		13,542	13,542		14,998	14,998	
Railroad retirement (excl. social security)	2,332	2,332		2,767	2,767		3,268	3,268	
Total, Social security and railroad retirement	94,779	94,779		105,361	105,361		120,333	120,333	
Federal employees retirement and insurance:									
Military retirement	9,171	9,171		10,279	10,279		11,920	11,920	
Civil service retirement	10,867	10,867		12,369	12,369		14,662	14,662	
Veterans service-connected compensation	6,173	6,173		6,756	6,756		7,446	7,446	
Other  Total, Federal employees retirement and insurance	483 26,694	483 26,694		538 29,942	538 29,942		661 34,689	661 34,689	
Unemployment Assistance	10,888	10,888	*********	10,637	10,637		17,139	17,139	
Medical care:	10,000	10,000	*********	10,037	10,037		17,139	17,139	
Medicare: hospital insurance	17,419	17,419		19,900	19,900		23,802	23,802	
Medicare: supplementary medical insurance	6,856	6,856		8,260	8,260		10,152	10,152	
Children's health insurance	0,650								
Medicaid	10,680		10,680	12,407		12,407	13,957		13,957
Indian health	467	467		555	555		637	637	
Hospital and medical care for veterans	5,252	5,177	76	5,611	5,524	86	6,513	6,423	90
Health resources and services	1,308	279	1,029	1,417	288	1,129	1,500	578	922
Substance abuse and mental health services	642	37	605	632	38	594	730	51	679
Uniformed Services retiree health care fund									
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	581	581		637	637		737	737	
Total, Medical care	43,205	30,815	12,390	49,419	35,202	14,217	58,029	42,380	15,648
Assistance to students:									
Veterans education benefits	3,368	3,368		2,796	2,796		2,421	2,421	
Student assistanceDepartment of Education and other	3,059	3,004	56	3,767	3,706	62	5,089	5,011	78
Total, Assistance to students  Housing assistance	6,428	6,372	56	6,563	6,501	62	7,510	7,432	78
Food and nutrition assistance:	3,634	1,211	2,423	4,299	1,515	2,784	5,579	2,126	3,453
SNAP (formerly Food stamps)(including Puerto Rico)	5,499	5,200	299	6,822	6,498	324	9,117	8,705	412
Child nutrition and special milk programs	2,665	139	2,526	3,014	152	2,862	3,536	148	3,388
Supplemental feeding programs (WIC and CSFP)	371		371	542		542	717	1	716
Commodity donations and other	325	4	321	338	4	334	562	5	557
Total, Food and nutrition assistance	8,859	5,343	3,516	10,716	6,654	4,061	13,932	8,858	5,074
Public assistance and related programs:	0,007	-,	0,010	,,	.,	.,		0,000	-,-,-
Supplemental security income program	5,280	5,241	39	4,865	4,824	41	5,716	5,677	39
Family support payments to States and TANF	6,639	23	6,616	6,610	27	6,584	7,308	36	7,273
Low income home energy assistance	193		193	186		186	1,577	398	1,180
Earned income tax credit	881	881		773	773		1,275	1,275	
Payments to States for daycare assistance									
Veterans non-service connected pensions	3,239	3,239		3,522	3,522		3,585	3,585	
Payments to StatesFoster Care/Adoption Assist.									
Payment where child credit exceeds tax liability									
Other public assistance	153	153		255	255		320	320	
Total, Public assistance and related programs	16,386	9,538	6,848	16,210	9,400	6,810	19,783	11,291	8,492
All other payments for individuals:									
Coal miners and black lung benefits	1,005	1,005		1,611	1,611		1,840	1,840	
Veterans insurance and burial benefits	909	909		1,033	1,033		1,188	1,188	
Aging services programs									
Energy employees compensation fund									
September 11th victim compensation  Refugee assistance and other	220	192			201		202		
č	238	182	56	334	201	132	382	2 072	338
Total, All other payments for individuals  Total, payments for individuals	2,152 213,026	2,097	56 25,288	2,978	2,846	132	3,410 280,404	3,072 247,320	338 33,084
* \$500 thousand or less.	213,020	187,738	43,408	236,125	208,059	28,066	200,404	247,320	J3,064
\$500 modsand of 1055.									

Drogram		1981			1982		1983		
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	121,003	121,003		136,454	136,454		150,893	150,893	
Social security: disability insurance	16,879	16,879		17,463	17,463		17,620	17,620	
Railroad retirement (excl. social security)	3,643	3,643		3,907	3,907		4,924	4,924	
Total, Social security and railroad retirement	141,524	141,524		157,823	157,823		173,437	173,437	
Federal employees retirement and insurance:									
Military retirement	13,729	13,729		14,938	14,938		15,945	15,945	
Civil service retirement	17,597	17,597		19,405	19,405		20,717	20,717	
Veterans service-connected compensation  Other	8,438 735	8,438 735		9,289 816	9,289 816		9,857 759	9,857 759	
Total, Federal employees retirement and insurance	40,499	40,499	*********	44,448	44,448		47,277	47,277	
Unemployment Assistance	19,006	19,006		22,570	22,570		30,464	30,464	
Medical care:	15,000	17,000		22,310	22,370		30,404	30,404	
Medicare: hospital insurance	28,916	28,916		34,354	34,354		38,005	38,005	
Medicare: supplementary medical insurance	12,351	12,351		14,813	14,813		17,493	17,493	
Children's health insurance									
Medicaid	16,833		16,833	17,391		17,391	18,985		18,985
Indian health	679	679		654	654		692	692	
Hospital and medical care for veterans	6,964	6,891	73	7,517	7,455	62	8,272	8,208	64
Health resources and services	1,470	353	1,117	1,546	955	591	1,174	745	429
Substance abuse and mental health services	712	48	664	656		656	506		506
Uniformed Services retiree health care fund									
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	914	914		1,039	1,039		1,305	1,305	
Total, Medical care	68,840	50,153	18,687	77,968	59,269	18,700	86,433	66,448	19,985
Assistance to students:	2.260	2.260		2.070	2.070		1.020	1.020	
Veterans education benefits  Student assistanceDepartment of Education and other	2,368	2,368 6,087	78	2,078	2,078 5,701		1,820 6,601	1,820 6,550	
Total, Assistance to students	6,166 8,534	8,455	78 78	5,758 7,835	7,779	57 57	8,421	8,371	51 51
Housing assistance	7,670	3,612	4,059	8,638	3,716	4,922	9,918	4,200	5,718
Food and nutrition assistance:	7,070	3,012	4,037	0,030	3,710	7,722	7,710	4,200	3,710
SNAP (formerly Food stamps)(including Puerto Rico)	11,253	10,764	489	11,014	10,262	752	12,653	11,210	1,444
Child nutrition and special milk programs	3,543	183	3,359	3,043	167	2,875	3,293	178	3,115
Supplemental feeding programs (WIC and CSFP)	930	2	928	930	1	928	1,126	3	1,123
Commodity donations and other	394	5	389	506	6	500	803	5	798
Total, Food and nutrition assistance	16,119	10,954	5,165	15,493	10,436	5,056	17,876	11,396	6,480
Public assistance and related programs:									
Supplemental security income program	6,467	6,422	45	6,864	6,844	20	7,894	7,881	13
Family support payments to States and TANF	8,175	42	8,134	7,990	42	7,947	8,391	50	8,341
Low income home energy assistance	1,780	126	1,653	1,687	2	1,685	1,993	3	1,991
Earned income tax credit	1,318	1,318		1,201	1,201		1,213	1,213	
Payments to States for daycare assistance									
Veterans non-service connected pensions	3,755	3,755		3,879	3,879		3,894	3,894	
Payments to StatesFoster Care/Adoption Assist.	557	1	557	418	16	402	410	2	408
Payment where child credit exceeds tax liability									
Other public assistance	324	324		259	259	10.054	234	234	10.752
Total, Public assistance and related programs	22,377	11,988	10,389	22,298	12,244	10,054	24,030	13,277	10,753
All other payments for individuals:	1.770	1 770		1.07/	1.074		1.020	1.020	
Coal miners and black lung benefits  Veterans insurance and burial benefits	1,770	1,770		1,976	1,976		1,930	1,930	
Aging services programs	1,243	1,243		1,130	1,130		1,073	1,073	
Aging services programs  Energy employees compensation fund			*********						
September 11th victim compensation			*********						
Refugee assistance and other	932	291	641	1,205	327	878	707	203	504
Total, All other payments for individuals	3,946	3,305	641	4,310	3,433	878	3,710	3,206	504
Total, payments for individuals	328,516	289,497	39,019	361,384	321,718	39,666	401,567	358,076	43,491
* \$500 thousand or less.	320,510	-52,127	27,017	231,004		27,000	.31,507	220,070	.5,.71
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_		1984			1985	1	1986		
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	158,256	158,256		167,732	167,732		176,949	176,949	
Social security: disability insurance	17,797	17,797		18,700	18,700		19,598	19,598	
Railroad retirement (excl. social security)	4,230	4,230		5,892	5,892		5,799	5,799	
Total, Social security and railroad retirement	180,283	180,283		192,324	192,324		202,347	202,347	
Federal employees retirement and insurance:									
Military retirement	16,471	16,471		15,801	15,801		17,621	17,621	
Civil service retirement	21,813	21,813		23,012	23,012		23,942	23,942	
Veterans service-connected compensation	9,973	9,973		10,243	10,243		10,442	10,442	
Other	825	825		790	790		942	942	
Total, Federal employees retirement and insurance Unemployment Assistance	49,082	49,082		49,846	49,846		52,945	52,945	
Medical care:	23,808	23,808		21,312	21,312		19,281	19,281	
Medicare: hospital insurance	41,476	41,476		47,841	47,841		49,018	49,018	
Medicare: supplementary medical insurance	19,475	19,475		21,808	21,808		25,166	25,166	
Children's health insurance	19,473			21,606				23,100	
Medicaid	20,061		20,061	22,655		22,655	24,995		24,995
Indian health	790	790		872	872		870	870	
Hospital and medical care for veterans	8,860	8,795	65	9,546	9,456	91	9,871	9,785	87
Health resources and services	1,203	178	1,025	1,224	186	1,037	1,249	171	1,078
Substance abuse and mental health services	501		501	501		501	494		494
Uniformed Services retiree health care fund									
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	1,498	1,498		1,540	1,540		937	937	
Total, Medical care	93,865	72,213	21,652	105,987	81,703	24,284	112,601	85,947	26,654
Assistance to students:									
Veterans education benefits	1,532	1,532		1,314	1,314		1,135	1,135	
Student assistanceDepartment of Education and other	7,036	6,966	70	7,800	7,724	76	8,036	7,954	82
Total, Assistance to students	8,568	8,498	70	9,115	9,039	76	9,171	9,089	82
Housing assistance	11,157	5,388	5,769	25,064	18,647	6,417	12,212	4,769	7,443
Food and nutrition assistance:	12.055	40.000		10.504	40.04#	4.540	10.110	40.474	4.500
SNAP (formerly Food stamps)(including Puerto Rico)	12,375	10,829	1,547	12,526	10,815	1,710	12,443	10,651	1,792
Child nutrition and special milk programs	3,552	192	3,361	3,681	201	3,480	3,835	157	3,678
Supplemental feeding programs (WIC and CSFP)	1,367	2	1,365	1,495	9	1,495 796	1,578	9	1,577
Commodity donations and other  Total, Food and nutrition assistance	726 18,021	11,032	717 6,989	805 18,506	11,025	7,481	718 18,574	10,817	710 7,756
Public assistance and related programs:	18,021	11,032	0,989	16,300	11,023	7,461	10,574	10,617	7,730
Supplemental security income program	7,633	7,625	8	8,654	8,654		9,323	9,323	
Family support payments to States and TANF	8,854	56	8,799	9,224	55	9,169	9,323		9,877
Low income home energy assistance	2,026	20	2,024	2,141	2	2,139	2,046		2,046
Earned income tax credit	1,193	1,193		1,100	1,100		1,415	1,415	
Payments to States for daycare assistance									
Veterans non-service connected pensions	3,874	3,874		3,842	3,842		3,874	3,874	
Payments to StatesFoster Care/Adoption Assist.	659	10	648	749	11	738	808	14	794
Payment where child credit exceeds tax liability									
Other public assistance	271	271		300	300		305	305	
Total, Public assistance and related programs	24,509	13,031	11,478	26,010	13,964	12,046	27,648	14,931	12,717
All other payments for individuals:									
Coal miners and black lung benefits	1,922	1,922		1,938	1,938		1,612	1,612	
Veterans insurance and burial benefits	1,102	1,102		1,134	1,134		1,204	1,204	
Aging services programs									
Energy employees compensation fund									
September 11th victim compensation									
Refugee assistance and other	1,019	433	585	791	371	420	685	263	422
Total, All other payments for individuals	4,043	3,458	585	3,863	3,443	420	3,501	3,079	422
Total, payments for individuals	413,337	366,793	46,544	452,028	401,304	50,723	458,280	403,205	55,075
* \$500 thousand or less.									

		1987			1988			1989	
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	184,612	184,612		195,331	195,331		207,493	207,493	
Social security: disability insurance	20,492	20,492		21,477	21,477		22,644	22,644	
Railroad retirement (excl. social security)	6,321	6,321		6,412	6,412		6,755	6,755	
Total, Social security and railroad retirement	211,426	211,426		223,219	223,219		236,893	236,893	
Federal employees retirement and insurance:									
Military retirement	18,080	18,080		19,011	19,011		20,184	20,184	
Civil service retirement	25,713	25,713		28,047	28,047		29,134	29,134	
Veterans service-connected compensation	10,516	10,516		11,268	11,268		11,669	11,669	
Other Total Federal appleases satirament and incurrence	907	907		970	970		1,132	1,132	
Total, Federal employees retirement and insurance Unemployment Assistance	55,216 18,102	55,216 18,102		59,296 16,090	59,296		62,119 16,057	62,119 16,057	
Medical care:	18,102	18,102		10,090	16,090		10,057	10,057	
Medicare: hospital insurance	49,976	49,976		52,022	52,022		57,433	57,433	
Medicare: supplementary medical insurance	29,937	29,937	*********	33,682	33,682		36,867	36,867	
Children's health insurance			*********						
Medicaid	27,435		27,435	30,462		30,462	34,604		34,604
Indian health	866	866		951	951	30,402	1,050	1,050	34,004
Hospital and medical care for veterans	10,299	10,205	94	10,960	10,854	106	11,488	11,364	125
Health resources and services	1,235	10,203	1,128	1,308	229	1,079	1,230	145	1,085
Substance abuse and mental health services	622		622	720		720	666		666
Uniformed Services retiree health care fund									
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	1,626	1,626		2,181	2,155	27	2,526	2,523	3
Total, Medical care	121,995	92,716	29,279	132,286	99,893	32,393	145,864	109,381	36,483
Assistance to students:									
Veterans education benefits	1,065	1,065		1,035	1,035		1,008	1,008	
Student assistanceDepartment of Education and other	7,469	7,403	66	8,139	8,071	68	9,906	9,838	68
Total, Assistance to students	8,534	8,468	66	9,175	9,106	68	10,914	10,846	68
Housing assistance	12,613	5,213	7,400	13,813	5,162	8,651	14,627	6,074	8,553
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	12,407	10,448	1,959	13,145	11,152	1,993	13,725	11,650	2,075
Child nutrition and special milk programs	4,060	138	3,922	4,305	146	4,158	4,574	119	4,455
Supplemental feeding programs (WIC and CSFP)	1,670	*	1,669	1,804	3	1,801	1,942	2	1,940
Commodity donations and other	772	10	762	794	9	785	1,022	9	1,013
Total, Food and nutrition assistance	18,909	10,596	8,313	20,047	11,310	8,737	21,263	11,780	9,484
Public assistance and related programs:									
Supplemental security income program	9,933	9,933		11,370	11,370		11,503	11,503	
Family support payments to States and TANF	10,540		10,540	10,764		10,764	11,166		11,166
Low income home energy assistance	1,829	1.410	1,829	1,585	2.000	1,585	1,393	4.000	1,393
Earned income tax credit	1,410	1,410		2,698	2,698		4,002	4,002	
Payments to States for daycare assistance	2.702	2 702		2 025	2 025		4.024	4.024	
Veterans non-service connected pensions  Payments to StatesFoster Care/Adoption Assist.	3,793 802	3,793	783	3,935 1,004	3,935 16	988	4,024 1,344	4,024 6	1 229
Payment where child credit exceeds tax liability									1,338
Other public assistance	309	309		306	306		307	307	
Total, Public assistance and related programs	28,616	15,464	13,152	31,663	18,325	13,337	33,739	19,842	13,897
All other payments for individuals:	20,010	15,707	13,132	51,005	10,525	10,001	23,137	17,072	13,077
Coal miners and black lung benefits	1,598	1,598		1,558	1,558		1,520	1,520	
Veterans insurance and burial benefits	1,205	1,205		1,275	1,275		1,350	1,350	
Aging services programs	1,203								
Energy employees compensation fund									
September 11th victim compensation									
Refugee assistance and other	863	489	374	1,599	1,288	312	1,407	1,037	370
Total, All other payments for individuals	3,666	3,292	374	4,433	4,121	312	4,276	3,906	370
Total, payments for individuals	479,078	420,493	58,585	510,022	446,524	63,498	545,753	476,898	68,855
* \$500 thousand or less.									

		1990			1991	1	1992		
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	221,926	221,926		239,495	239,495		254,466	254,466	
Social security: disability insurance	24,423	24,423		26,987	26,987		30,452	30,452	
Railroad retirement (excl. social security)	6,972	6,972		6,887	6,887		7,448	7,448	
Total, Social security and railroad retirement	253,322	253,322		273,369	273,369		292,366	292,366	
Federal employees retirement and insurance:									
Military retirement	21,545	21,545		23,093	23,093		24,491	24,491	
Civil service retirement	31,036	31,036		33,195	33,195		33,550	33,550	
Veterans service-connected compensation	10,735	10,735		12,153	12,153		12,658	12,658	
Other	804	804		1,229	1,229		1,236	1,236	
Total, Federal employees retirement and insurance Unemployment Assistance	64,120	64,120		69,670	69,670		71,935	71,935	
Medical care:	17,511	17,511		25,451	25,451		37,701	37,701	
Medicare: hospital insurance	65,912	65,912		68,705	68,705		80,784	80,784	
Medicare: supplementary medical insurance	41,498	41,498		45,514	45,514		48,627	48,627	
Children's health insurance	41,470	41,476		45,514	43,314			40,027	
Medicaid	41,103		41,103	52,533		52,533	67,827		67,827
Indian health	1,117	1,117		1,310	1,310	32,333	1,558	1,558	
Hospital and medical care for veterans	12,281	12,151	131	13,158	13,020	138	14,526	14,371	155
Health resources and services	1,371	230	1,141	1,467	355	1,112	1,832	473	1,359
Substance abuse and mental health services	1,241		1,241	1,744		1,744	1,778		1,778
Uniformed Services retiree health care fund									
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	2,861	2,861		3,308	3,308		3,937	3,937	
Total, Medical care	167,385	123,769	43,616	187,740	132,213	55,527	220,868	149,750	71,118
Assistance to students:									
Veterans education benefits	791	791		811	811		1,003	1,003	
Student assistanceDepartment of Education and other	10,442	10,369	73	11,272	11,211	60	10,532	10,458	73
Total, Assistance to students	11,234	11,160	73	12,083	12,023	60	11,535	11,462	73
Housing assistance	15,870	6,318	9,552	17,107	6,640	10,466	18,829	6,540	12,290
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	15,923	13,793	2,130	19,649	17,278	2,371	22,800	20,193	2,607
Child nutrition and special milk programs	4,996	125	4,871	5,557	139	5,418	6,146	154	5,993
Supplemental feeding programs (WIC and CSFP)	2,121	11	2,119	2,280	5	2,275	2,545	3	2,542
Commodity donations and other  Total, Food and nutrition assistance	999 24,039	13,932	987 10,107	1,070 28,556	13 17,435	1,057 11,121	1,196 32,686	13 20,363	1,183 12,323
Public assistance and related programs:	24,039	13,932	10,107	26,330	17,433	11,121	32,080	20,303	12,323
Supplemental security income program	11,493	11,493		14,668	14,668		17,239	17,239	
Family support payments to States and TANF	12,246		12,246	13,520		13,520	15,103		15,103
Low income home energy assistance	1,314		1,314	1,742		1,742	1,142	*	1,142
Earned income tax credit	4,354	4,354		4,885	4,885		7,345	7,345	
Payments to States for daycare assistance					,000				
Veterans non-service connected pensions	3,594	3,594		3,917	3,917		3,666	3,666	
Payments to StatesFoster Care/Adoption Assist.	1,579		1,579	2,120		2,120	2,505		2,505
Payment where child credit exceeds tax liability									
Other public assistance	291	291		344	344		329	329	
Total, Public assistance and related programs	34,872	19,733	15,139	41,196	23,814	17,382	47,330	28,580	18,751
All other payments for individuals:									
Coal miners and black lung benefits	1,482	1,482		1,786	1,786		1,796	1,796	
Veterans insurance and burial benefits	1,400	1,400		1,395	1,395		1,460	1,460	
Aging services programs									
Energy employees compensation fund									
September 11th victim compensation									
Refugee assistance and other	1,147	756	391	1,046	818	228	2,060	1,756	304
Total, All other payments for individuals	4,028	3,637	391	4,227	3,998	228	5,316	5,012	304
Total, payments for individuals	592,381	513,503	78,878	659,399	564,614	94,786	738,568	623,708	114,860
* \$500 thousand or less.									

_		1993			1994			1995	
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	267,934	267,934		279,710	279,710		292,669	292,669	
Social security: disability insurance	33,709	33,709		36,966	36,966		40,316	40,316	
Railroad retirement (excl. social security)	7,535	7,535		7,621	7,621		7,225	7,225	
Total, Social security and railroad retirement	309,178	309,178		324,297	324,297		340,210	340,210	
Federal employees retirement and insurance:									
Military retirement	25,708	25,708		26,717	26,717		27,797	27,797	
Civil service retirement	34,804	34,804		36,268	36,268		38,341	38,341	
Veterans service-connected compensation	13,399	13,399		15,117	15,117		14,842	14,842	
Other Total Federal appleases satirament and incurrence	1,325	1,325		1,300	1,300		1,299	1,299	
Total, Federal employees retirement and insurance Unemployment Assistance	75,235 36,209	75,235 36,209		79,403 27,145	79,403		82,279	82,279 21,919	
Medical care:	30,209	30,209		27,145	27,145		21,919	21,919	
Medicare: hospital insurance	90,738	90,738		101,535	101,535		113,583	113,583	
Medicare: supplementary medical insurance	52,409	52,409		58,006	58,006		63,491	63,491	
Children's health insurance									
Medicaid	75,774		75,774	82,034		82,034	89,070		89,070
Indian health	1,742	1,742		1,822	1,822	02,034	2,012	2,012	
Hospital and medical care for veterans	15,318	15,133	185	16,223	16,026	197	17,001	16,751	250
Health resources and services	1,994	555	1,438	2,258	793	1,465	2,213	778	1,435
Substance abuse and mental health services	1,994		1,994	2,132		2,132	2,444		2,444
Uniformed Services retiree health care fund	1,774						2,444		2,444
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	4,723	4,723		5,080	5,080		4,473	4,473	
Total, Medical care	244,692	165,300	79,391	269,090	183,262	85,827	294,287	201,088	93,199
Assistance to students:									
Veterans education benefits	1,102	1,102		1,369	1,369		1,387	1,387	
Student assistanceDepartment of Education and other	13,497	13,407	89	7,259	7,178	81	13,412	13,330	82
Total, Assistance to students	14,599	14,509	89	8,629	8,548	81	14,799	14,717	82
Housing assistance	21,406	7,281	14,126	23,774	7,965	15,809	27,324	8,910	18,414
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	24,602	21,991	2,611	25,441	22,752	2,688	25,554	22,814	2,740
Child nutrition and special milk programs	6,612	23	6,589	7,044	106	6,938	7,499	112	7,387
Supplemental feeding programs (WIC and CSFP)	2,846	4	2,842	3,160	5	3,155	3,404	3	3,401
Commodity donations and other	1,143	125	1,018	1,103	67	1,035	1,029	16	1,013
Total, Food and nutrition assistance	35,204	22,143	13,061	36,747	22,930	13,816	37,486	22,945	14,541
Public assistance and related programs:									
Supplemental security income program	20,343	20,343		23,700	23,700		23,685	23,685	
Family support payments to States and TANF	15,628		15,628	16,508		16,508	17,133		17,133
Low income home energy assistance	1,068	*	1,067	2,126	*	2,125	1,419		1,419
Earned income tax credit	8,781	8,781		10,950	10,950		15,244	15,244	
Payments to States for daycare assistance	411	2.520	411	786	2.427	786	933	2.024	933
Veterans non-service connected pensions  Perments to States, Feeter Care/Adoption Assist	3,529	3,529	2 626	3,427	3,427	2 020	3,024	3,024	2 244
Payments to StatesFoster Care/Adoption Assist.  Payment where child credit exceeds tax liability	2,636		2,636	3,030		3,030	3,243	-1	3,244
Other public assistance	389	389		375	375		429	429	
Total, Public assistance and related programs	52,784	33,042	19,743	60,902	38,453	22,450	65,110	42,381	22,729
	32,784	33,042	19,743	00,902	30,433	42,430	05,110	42,361	22,129
All other payments for individuals:  Coal miners and black lung benefits	1,779	1,779		1,759	1,759		1,703	1,703	
Veterans insurance and burial benefits	1,779	1,779		1,739	1,739		1,703	1,374	
Aging services programs	567		567	859		859	952	1,374	951
Energy employees compensation fund								1	
September 11th victim compensation									
Refugee assistance and other	2,509	2,183	327	954	621	333	1,004	658	346
Total, All other payments for individuals	6,102	5,209	894	4,921	3,730	1,192	5,033	3,736	1,297
Total, payments for individuals	795,409	668,106	127,303	834,908	695,732	139,176	888,447	738,185	150,262
* \$500 thousand or less.	,	,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,	, ,	,	,
	1								

		1996			1997	I	1998		
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	303,539	303,539		316,568	316,568		327,936	327,936	
Social security: disability insurance	43,281	43,281		45,490	45,490		47,894	47,894	
Railroad retirement (excl. social security)	4,846	4,846		4,702	4,702		4,686	4,686	
Total, Social security and railroad retirement	351,666	351,666		366,760	366,760		380,516	380,516	
Federal employees retirement and insurance:									
Military retirement	28,831	28,831		30,188	30,188		31,142	31,142	
Civil service retirement	39,694	39,694		41,632	41,632		42,973	42,973	
Veterans service-connected compensation	14,247	14,247		16,242	16,242		17,151	17,151	
Other	1,345	1,345		1,511	1,511		1,517	1,517	
Total, Federal employees retirement and insurance Unemployment Assistance	84,117	84,117		89,573	89,573		92,783	92,783	
Medical care:	22,958	22,958		21,145	21,145		20,094	20,094	
Medicare: hospital insurance	124,089	124,089		136,175	136,175		135,486	135,486	
Medicare: supplementary medical insurance	67,176	67,176		71,133	71,133		74,841	74,841	
Children's health insurance				/1,133	,,,,,,,,		74,041		5
Medicaid	91,990		91,990	95,552		95,552	101,234		101,234
Indian health	2,031	2,031		2,174	2,174		2,151	2,151	
Hospital and medical care for veterans	17,144	16,880	264	17,613	17,342	271	18,107	17,822	285
Health resources and services	3,537	775	2,762	3,023	1,943	1,080	3,042	1,451	1,591
Substance abuse and mental health services	2,084	1	2,083	1,622		1,622	2,234	-2	2,236
Uniformed Services retiree health care fund									
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	4,176	4,176		4,463	4,463		4,591	4,591	
Total, Medical care	312,227	215,128	97,099	331,755	233,230	98,525	341,691	236,340	105,351
Assistance to students:									
Veterans education benefits	1,388	1,388		1,490	1,490		1,458	1,458	
Student assistanceDepartment of Education and other	11,412	11,333	79	11,487	11,444	43	11,347	11,296	51
Total, Assistance to students	12,800	12,721	79	12,977	12,934	43	12,805	12,754	51
Housing assistance	26,592	9,844	16,748	27,583	9,898	17,685	28,638	8,979	19,659
Food and nutrition assistance:	25.422	22.202	2.020	22.055	40.505	2 4 2 2	20.444	16.160	0.470
SNAP (formerly Food stamps)(including Puerto Rico)	25,422	22,392	3,030	22,857	19,735	3,122	20,141	16,468	3,673
Child nutrition and special milk programs	7,875	118	7,757	8,265	124	8,141	8,564	128	8,436
Supplemental feeding programs (WIC and CSFP)	3,678	1.5	3,676	3,866	3	3,863	3,902	1	3,901
Commodity donations and other  Total, Food and nutrition assistance	851 37,826	22,527	836 15,299	968 35,956	15 19,877	953 16,079	876 33,483	15 16,612	861 16,871
Public assistance and related programs:	37,820	22,321	13,299	33,930	19,877	10,079	33,463	10,012	10,671
Supplemental security income program	23,088	23,088		25,512	25,512		26,257	26,257	
Family support payments to States and TANF	16,670	23,000	16,670	15,069	-2	15,071	15,455		15,455
Low income home energy assistance	1,067		1,067	1,221		1,221	1,132		1,132
Earned income tax credit	19,159	19,159		21,856	21,856		23,239	23,239	
Payments to States for daycare assistance	933		933	2,307		2,307	3,122	23,237	3,120
Veterans non-service connected pensions	2,834	2,834		3,055	3,055		3,059	3,059	
Payments to StatesFoster Care/Adoption Assist.	3,691		3,691	4,047		4,047	4,451		4,451
Payment where child credit exceeds tax liability									
Other public assistance	282	282		282	282		286	284	2
Total, Public assistance and related programs	67,724	45,363	22,361	73,349	50,703	22,646	77,001	52,841	24,160
All other payments for individuals:									
Coal miners and black lung benefits	1,657	1,657		1,625	1,625		1,585	1,585	
Veterans insurance and burial benefits	1,369	1,369		1,355	1,355		1,339	1,339	
Aging services programs	818		818	828		828	830		830
Energy employees compensation fund									
September 11th victim compensation									
Refugee assistance and other	690	371	319	1,201	924	277	1,701	1,407	294
Total, All other payments for individuals	4,534	3,397	1,137	5,009	3,904	1,105	5,455	4,331	1,124
Total, payments for individuals	920,444	767,721	152,723	964,107	808,024	156,083	992,466	825,250	167,216
* \$500 thousand or less.									

D <sub>водра</sub> т		1999	1		2000	1	2001			
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	
Social security and railroad retirement:										
Social security: old age and survivors insurance	336,064	336,064		351,432	351,432		370,950	370,950		
Social security: disability insurance	50,622	50,622		54,435	54,435		58,231	58,231		
Railroad retirement (excl. social security)	4,668	4,668		4,818	4,818		5,346	5,346		
Total, Social security and railroad retirement	391,354	391,354		410,685	410,685		434,527	434,527		
Federal employees retirement and insurance:										
Military retirement	31,889	31,889		32,808	32,808		34,096	34,096		
Civil service retirement	43,859	43,859		45,099	45,099		47,276	47,276		
Veterans service-connected compensation	17,994	17,994		20,777	20,777		18,587	18,587		
Other	1,674	1,674		1,683	1,683		1,950	1,950		
Total, Federal employees retirement and insurance Unemployment Assistance	95,416	95,416		100,367	100,367		101,909	101,909		
Medical care:	21,736	21,736		21,139	21,139		28,341	28,341		
Medicare: hospital insurance	129,462	129,462		127,933	127,933		139,356	139,356		
Medicare: supplementary medical insurance	79,008	79,008	*********	87,212	87,212		97,526	97,526		
Children's health insurance	565		565	1,220		1,220	3,699		3,699	
Medicaid	108,042		108,042	117,921		117,921	129,374	-60	129,434	
Indian health	2,201	2,201		2,379	2,379		2,561	2,561		
Hospital and medical care for veterans	18,742	18,429	313	20,090	19,668	422	21,730	21,342	388	
Health resources and services	3,481	2,033	1,448	3,884	1,856	2,028	4,065	2,245	1,820	
Substance abuse and mental health services	2,215	1	2,214	2,499	568	1,931	2,737	643	2,094	
Uniformed Services retiree health care fund										
Center for Medicare and Medicaid Innovation										
Reduced cost sharing for individuals enrolling in QHPs										
Refundable Premium Tax Credit and Cost Sharing Reductions										
Postal Service Retiree Health Benefits Fund										
Health Reform Vision Allowance										
Other	4,780	4,780		5,443	5,443		6,344	6,344		
Total, Medical care	348,496	235,914	112,582	368,581	245,059	123,522	407,392	269,957	137,435	
Assistance to students:										
Veterans education benefits	1,593	1,593		1,636	1,636		1,763	1,763		
Student assistanceDepartment of Education and other	10,018	9,995	23	9,249	9,208	41	8,347	8,287	60	
Total, Assistance to students	11,611	11,588	23	10,885	10,844	41	10,110	10,050	60	
Housing assistance	27,039	4,640	22,399	28,622	8,657	19,965	29,844	8,722	21,122	
Food and nutrition assistance:	40.00#	15.40	2.252	40.205	44.505	2 500	40.004	4.5.400	2	
SNAP (formerly Food stamps)(including Puerto Rico)	19,005	15,643	3,362	18,295	14,787	3,508	19,096	15,432	3,664	
Child nutrition and special milk programs	8,878	138	8,740	9,203	143	9,060	9,560	144	9,416	
Supplemental feeding programs (WIC and CSFP)	3,942	16	3,942	3,950	10	3,950	4,077	-8 17	4,085	
Commodity donations and other  Total, Food and nutrition assistance	1,212 33,037	16 15,797	1,196 17,240	921 32,369	19 14,949	902 17,420	1,203 33,936	15,585	1,186 18,351	
Public assistance and related programs:	33,037	13,797	17,240	32,309	14,949	17,420	33,930	15,565	10,551	
Supplemental security income program	26,845	26,845		29,660	29,660		26,027	26,027		
Family support payments to States and TANF	16,917	,	16,917	18,370		18,370	21,864	-425	22,289	
Low income home energy assistance	1,176		1,176	1,495		1,495	2,161	-423	2,161	
Earned income tax credit	25,632	25,632		26,099	26,099		26,123	26,123	2,101	
Payments to States for daycare assistance	3,286	3	3,283	3,307	5	3,302	3,717	12	3,705	
Veterans non-service connected pensions	3,076	3,076		2,969	2,969		2,760	2,760		
Payments to StatesFoster Care/Adoption Assist.	4,707		4,707	5,453		5,453	5,711	1	5,710	
Payment where child credit exceeds tax liability	445	445		809	809		982	982		
Other public assistance	298	298		303	303		319	319		
Total, Public assistance and related programs	82,382	56,299	26,083	88,465	59,845	28,620	89,664	55,799	33,865	
All other payments for individuals:										
Coal miners and black lung benefits	1,554	1,554		1,529	1,529		1,499	1,499		
Veterans insurance and burial benefits	1,321	1,321		1,363	1,363		1,347	1,347		
Aging services programs	879		879	885	1	884	952	4	948	
Energy employees compensation fund										
September 11th victim compensation										
Refugee assistance and other	-1,435	-1,671	236	2,489	2,209	280	1,930	1,585	345	
Total, All other payments for individuals	2,319	1,204	1,115	6,266	5,102	1,164	5,728	4,435	1,293	
Total, payments for individuals	1,013,390	833,948	179,442	1,067,379	876,647	190,732	1,141,451	929,325	212,126	
* \$500 thousand or less.										

	1	2002			2003		2004		
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	387,463	387,463		400,179	400,179		414,788	414,788	
Social security: disability insurance	64,424	64,423	1	70,014	70,012	2	76,478	76,475	3
Railroad retirement (excl. social security)	6,722	6,722		24,498	24,498		5,929	5,929	
Total, Social security and railroad retirement	458,609	458,608	1	494,691	494,689	2	497,195	497,192	3
Federal employees retirement and insurance:									
Military retirement	35,060	35,060		35,568	35,568		36,995	36,995	
Civil service retirement	48,872	48,872		50,282	50,282		52,157	52,157	
Veterans service-connected compensation	22,429	22,429		24,705	24,705		26,307	26,307	
Other	2,037	2,037		1,917	1,917		2,198	2,198	
Total, Federal employees retirement and insurance	108,398	108,398		112,472	112,472		117,657	117,657	
Unemployment Assistance	51,207	51,207		55,049	55,049		43,128	43,128	
Medical care:  Medicare: hospital insurance	145,566	145,566		151 250	151 250		164.070	164,078	
Medicare: nospital insurance  Medicare: supplementary medical insurance	107,108	145,566		151,250 121,810	151,250 121,810		164,078 131,842	131,842	
Children's health insurance	3,682		3,682	4,355		4,355	4,607	,	4,607
Medicaid Medicaid	147,512	-138	147,650	160,693	-112	160,805	176,231		176,231
Indian health	2,817	2,817		2,945	2,945		3,063	3,063	170,231
Hospital and medical care for veterans	23,465	23,105	360	25,568	25,165	403	28,556	28,102	454
Health resources and services	5,012	2,659	2,353	5,323	2,810	2,513	5,482	2,667	2,815
Substance abuse and mental health services	2,885	692	2,193	3,038	867	2,171	3,112	871	2,241
Uniformed Services retiree health care fund				4,315	4,315		5,202	5,202	
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	6,353	6,353		6,953	6,953		7,624	7,624	
Total, Medical care	444,400	288,162	156,238	486,250	316,003	170,247	529,797	343,449	186,348
Assistance to students:									
Veterans education benefits	2,241	2,241		2,574	2,574		2,978	2,978	
Student assistanceDepartment of Education and other	15,222	15,143	79	20,864	20,782	82	23,365	23,283	82
Total, Assistance to students	17,463	17,384	79	23,438	23,356	82	26,343	26,261	82
Housing assistance	32,789	9,150	23,639	35,152	9,197	25,955	36,436	9,421	27,015
Food and nutrition assistance:	22.050	40.400	2010	25.225	24.4.62		20.624	24.44	
SNAP (formerly Food stamps)(including Puerto Rico)	22,069	18,120	3,949	25,325	21,163	4,162	28,621	24,417	4,204
Child nutrition and special milk programs	10,254	154	10,100	10,826	162	10,664	11,206	171 -2	11,035
Supplemental feeding programs (WIC and CSFP)	4,330 1,370	-2	4,330 1,372	4,547	-1 25	4,548	4,858 1,195	24	4,860
Commodity donations and other  Total, Food and nutrition assistance	38,023	18,272	1,372	1,693 42,391	21,349	1,668 21,042	45,880	24,610	1,171 21,270
Public assistance and related programs:	36,023	10,272	19,731	42,391	21,349	21,042	43,000	24,010	21,270
Supplemental security income program	29,530	29,530		30,594	30,594		31,384	31,384	
Family support payments to States and TANF	22,747		22,747	23,140		23,140	21,540	,	21,540
Low income home energy assistance	1,773		1,773	2,030		2,030	1,891		1,891
Earned income tax credit	27,826	27,826		31,961	31,961		33,134	33,134	
Payments to States for daycare assistance	4,539	14	4,525	5,203	14	5,189	4,833	7	4,826
Veterans non-service connected pensions	3,166	3,166		3,229	3,229		3,334	3,334	
Payments to StatesFoster Care/Adoption Assist.	5,885		5,885	6,124		6,124	6,340		6,340
Payment where child credit exceeds tax liability	5,060	5,060		6,435	6,435		8,857	8,857	
Other public assistance	333	333		337	337		335	335	
Total, Public assistance and related programs	100,859	65,929	34,930	109,053	72,570	36,483	111,648	77,051	34,597
All other payments for individuals:									
Coal miners and black lung benefits	1,484	1,484		1,462	1,462		1,433	1,433	
Veterans insurance and burial benefits	1,320	1,320		1,331	1,331		1,392	1,392	
Aging services programs	1,105		1,105	1,309		1,309	1,342	22	1,320
Energy employees compensation fund	347	347		321	321		274	274	
September 11th victim compensation	20	20		709	709		6,309	6,309	
Refugee assistance and other	2,459	2,097	362	2,785	2,433	352	1,701	1,276	425
Total, All other payments for individuals	6,735	5,268	1,467	7,917	6,256	1,661	12,451	10,706	1,745
Total, payments for individuals	1,258,483	1,022,378	236,105	1,366,413	1,110,941	255,472	1,420,535	1,149,475	271,060
* \$500 thousand or less.									
	I								

		2005			2006	1	2007		
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	433,956	433,956		457,726	457,726		483,320	483,320	
Social security: disability insurance	84,152	84,150	2	91,163	91,154	9	97,507	97,491	16
Railroad retirement (excl. social security)	5,417	5,417		5,763	5,763		5,955	5,955	
Total, Social security and railroad retirement	523,525	523,523	2	554,652	554,643	9	586,782	586,766	16
Federal employees retirement and insurance:									
Military retirement	38,965	38,965		41,145	41,145		43,510	43,510	
Civil service retirement	54,695	54,695		57,855	57,855		60,899	60,899	
Veterans service-connected compensation	30,888	30,888		31,000	31,000		31,064	31,064	
Other	2,431	2,431		2,374	2,374		2,631	2,631	
Total, Federal employees retirement and insurance	126,979	126,979		132,374	132,374		138,104	138,104	
Unemployment Assistance Medical care:	33,085	33,085		31,876	31,876		33,208	33,208	
Medicare: hospital insurance	181,291	181,291		101 015	101 015		200,191	200,191	
Medicare: nospital insurance  Medicare: supplementary medical insurance	149,989	149,989		181,815 190,560	181,815 190,560		226,702	226,702	
Children's health insurance	5,129	-	5,129	5,451		5,451	6,000	,	6,000
Medicaid Medicaid	181,720		181,720	180,625		180,625	190,624		190,624
Indian health	3,117	3,117		3,253	3,253	160,023	3,273	3,273	190,024
Hospital and medical care for veterans	30,650	30,119	531	31,888	31,300	588	34,485	33,872	613
Health resources and services	5,884	2,657	3,227	6,087	2,747	3,340	5,886	2,703	3,183
Substance abuse and mental health services	3,203		3,203	3,183		3,183	3,180	1	3,179
Uniformed Services retiree health care fund	6,273	6,273		7,067	7,067		7,604	7,604	
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	8,180	8,180		8,670	8,670		8,923	8,923	
Total, Medical care	575,436	381,626	193,810	618,599	425,412	193,187	686,868	483,269	203,599
Assistance to students:									
Veterans education benefits	3,254	3,254		3,354	3,354		3,456	3,456	
Student assistanceDepartment of Education and other	28,879	28,793	86	48,370	48,269	101	27,536	27,443	93
Total, Assistance to students	32,133	32,047	86	51,724	51,623	101	30,992	30,899	93
Housing assistance	37,528	7,349	30,179	37,942	10,006	27,936	38,958	10,095	28,863
Food and nutrition assistance:	22.514	20.220	4.00#	24.520	20.042	4 600	24.00#	20.202	4 400
SNAP (formerly Food stamps)(including Puerto Rico)  Child nutrition and special milk programs	32,614 11,899	28,229 173	4,385	34,620 12,437	30,012 174	4,608 12,263	34,885 13,045	30,283 174	4,602
Supplemental feeding programs (WIC and CSFP)	4,985		11,726 4,985	5,056		5,056	5,309		12,871 5,309
Commodity donations and other	1,195	24	1,171	1,674	45	1,629	1,080	45	1,035
Total, Food and nutrition assistance	50,693	28,426	22,267	53,787	30,231	23,556	54,319	30,502	23,817
Public assistance and related programs:	30,073	20,420	22,207	33,767	30,231	23,330	34,317	30,302	23,617
Supplemental security income program	35,436	35,436		34,466	34,466		32,930	32,930	
Family support payments to States and TANF	21,340	33,430	21,339	20,898		20,898	21,114		21,114
Low income home energy assistance	2,095		2,095	2,637		2,637	2,498		2,498
Earned income tax credit	34,559	34,559		36,166	36,166		38,274	38,274	
Payments to States for daycare assistance	4,901	7	4,894	5,252	7	5,245	5,129	7	5,122
Veterans non-service connected pensions	3,663	3,663		3,547	3,547		3,376	3,376	
Payments to StatesFoster Care/Adoption Assist.	6,427		6,427	6,352	-1	6,353	6,563		6,563
Payment where child credit exceeds tax liability	14,624	14,624		15,473	15,473		16,159	16,159	
Other public assistance	374	331	43	404	327	77	405	349	56
Total, Public assistance and related programs	123,419	88,621	34,798	125,195	89,985	35,210	126,448	91,095	35,353
All other payments for individuals:									
Coal miners and black lung benefits	1,412	1,412		1,377	1,377		1,355	1,355	
Veterans insurance and burial benefits	1,369	1,369		1,350	1,350		1,345	1,345	
Aging services programs	1,401	22	1,379	1,379	21	1,358	1,359	20	1,339
Energy employees compensation fund	615	615		863	863		954	954	
September 11th victim compensation	12	12		1	1				
Refugee assistance and other	5,014	4,595	419	1,461	1,036	425	1,530	1,141	389
Total, All other payments for individuals	9,823	8,025	1,798	6,431	4,648	1,783	6,543	4,815	1,728
Total, payments for individuals	1,512,621	1,229,681	282,940	1,612,580	1,330,798	281,782	1,702,222	1,408,753	293,469
* \$500 thousand or less.									

_		2008			2009			2010	
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	506,625	506,625		561,370	561,370		576,578	576,578	
Social security: disability insurance	104,747	104,724	23	115,533	115,488	45	123,500	123,472	28
Railroad retirement (excl. social security)	6,169	6,169		6,661	6,661		6,537	6,537	
Total, Social security and railroad retirement	617,541	617,518	23	683,564	683,519	45	706,615	706,587	28
Federal employees retirement and insurance:									
Military retirement	45,820	45,820		49,964	49,964		50,585	50,585	
Civil service retirement	63,526	63,526		67,568	67,568		69,450	69,450	
Veterans service-connected compensation	36,266	36,266		40,490	40,490		43,498	43,498	
Other	2,711	2,711		3,856	3,856		3,154	3,154	
Total, Federal employees retirement and insurance	148,323	148,323		161,878	161,878		166,687	166,687	
Unemployment Assistance	43,424	43,424		119,766	119,766		158,263	158,263	
Medical care:									
Medicare: hospital insurance	218,525	218,525		234,659	234,659		245,585	245,585	
Medicare: supplementary medical insurance	227,305	227,305		253,690	253,690		264,882	264,882	
Children's health insurance	6,900		6,900	7,547		7,547	7,887		7,887
Medicaid	201,426		201,426	250,924		250,924	272,771		272,771
Indian health	3,250	3,250		3,644	3,644		4,359	4,359	
Hospital and medical care for veterans	39,409	38,745	664	44,637	43,858	779	48,506	47,706	800
Health resources and services	6,268	3,158	3,110	6,465	3,405	3,060	7,078	4,091	2,987
Substance abuse and mental health services	3,129	282	2,847	3,372	484	2,888	3,325	479	2,846
Uniformed Services retiree health care fund	7,915	7,915		8,358	8,358		8,429	8,429	
Center for Medicare and Medicaid Innovation									
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions									
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	9,059	9,059		9,774	9,774		14,005	14,001	4
Total, Medical care	723,186	508,239	214,947	823,070	557,872	265,198	876,827	589,532	287,295
Assistance to students:									
Veterans education benefits	3,634	3,634		4,328	4,328		8,773	8,773	
Student assistanceDepartment of Education and other	27,503	27,402	101	26,275	26,179	96	46,774	46,676	98
Total, Assistance to students	31,137	31,036	101	30,603	30,507	96	55,547	55,449	98
Housing assistance	39,594	10,427	29,167	49,891	19,941	29,950	57,607	20,116	37,491
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	39,319	34,384	4,935	55,604	49,980	5,624	70,492	64,753	5,739
Child nutrition and special milk programs	13,932	171	13,761	15,252	169	15,083	16,430	171	16,259
Supplemental feeding programs (WIC and CSFP)	6,160		6,160	6,480		6,480	6,469		6,469
Commodity donations and other	1,124	50	1,074	1,601	19	1,582	1,569	42	1,527
Total, Food and nutrition assistance	60,535	34,605	25,930	78,937	50,168	28,769	94,960	64,966	29,994
Public assistance and related programs:	20.444	20.444					44.040	44.040	
Supplemental security income program	38,166	38,166		41,525	41,525		44,018	44,018	
Family support payments to States and TANF	21,815		21,815	22,213		22,213	21,936		21,936
Low income home energy assistance	2,663	40.600	2,663	4,533	42.410	4,533	4,598		4,598
Earned income tax credit	40,600	40,600	4.077	42,418	42,418	5 200	54,712	54,712	
Payments to States for daycare assistance	4,983	2.700	4,977	5,305	7	5,298	5,859	1 250	5,852
Veterans non-service connected pensions  Peymonts to States Fester Care/Adoption Assist	3,790	3,790	6.750	4,161	4,161	6 050	4,359	4,359	6 072
Payments to StatesFoster Care/Adoption Assist.	6,750	24.010	6,750	6,859	24.284	6,858	6,972	22.650	6,972
Payment where child credit exceeds tax liability  Other public assistance	34,019	34,019	1 761	24,284	24,284	1.072	22,659	22,659	2 005
1	15,975	14,214 130,795	1,761	4,856	3,784 116,180	1,072 39,974	18,132	15,227 140,982	2,905
Total, Public assistance and related programs	168,761	150,795	37,966	156,154	110,180	39,974	183,245	140,982	42,263
All other payments for individuals:	1,330	1,330		3,060	2.040		517	517	
Coal miners and black lung benefits  Veterans insurance and burial benefits					3,060		517		
Aging services programs	1,364 1,398	1,364 15	1 292	1,369 1,453	1,369 18	1 /25	1,318	1,318 40	1 472
Aging services programs  Energy employees compensation fund	1,398	1,068	1,383	1,453	1,035	1,435	1,513 1,074	1,074	1,473
September 11th victim compensation									
Refugee assistance and other	4,766	4,295	471	2,277	1,683	594	2,867	2,296	571
Total, All other payments for individuals	9,926	8,072	1,854	9,194	7,165	2,029	7,289	5,245	2,044
Total, payments for individuals	1,842,427	1,532,439	309,988	2,113,057	1,746,996	366,061	2,307,040	1,907,827	399,213
* \$500 thousand or less.	1,042,427	1,334,439	307,700	2,113,037	1,740,790	300,001	2,307,040	1,707,027	377,413
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		2011			2012		2013			
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	
Social security and railroad retirement:										
Social security: old age and survivors insurance	595,619	595,619		631,362	631,362		667,165	667,165		
Social security: disability insurance	128,559	128,532	27	135,736	135,707	29	140,106	140,084	22	
Railroad retirement (excl. social security)	6,506	6,506		6,810	6,810		7,259	7,259		
Total, Social security and railroad retirement	730,684	730,657	27	773,908	773,879	29	814,530	814,508	22	
Federal employees retirement and insurance:										
Military retirement	54,862	54,862		48,788	48,788		54,277	54,277		
Civil service retirement	70,426	70,426		73,953	73,953		77,243	77,243		
Veterans service-connected compensation	52,780	52,780		50,058	50,058		59,393	59,393		
Other	3,281	3,281		3,104	3,104		3,207	3,207		
Total, Federal employees retirement and insurance	181,349	181,349		175,903	175,903		194,120	194,120		
Unemployment Assistance	118,609	118,609		92,282	92,282		68,260	68,260		
Medical care:  Medicare: hospital insurance	255,718	255,718		254,459	254,459		262.426	262,436		
Medicare: nospital insurance  Medicare: supplementary medical insurance	292,748	292,748		283,165			262,436 305,511	305,511		
Children's health insurance	8,633		8,633	9,065	283,165	9,065	9,483		9,483	
Medicaid	274,964		274,964	250,534		250,534	265,392		265,392	
Indian health	4,176	4,176		4,524	4,524	230,334	4,274	4,274	203,392	
Hospital and medical care for veterans	52,681	51,735	946	52,972	51,919	1,053	55,067	54,035	1,032	
Health resources and services	7,544	4,704	2,840	7,755	5,107	2,648	7,303	4,831	2,472	
Substance abuse and mental health services	3,413	449	2,964	3,016	275	2,741	3,226	335	2,891	
Uniformed Services retiree health care fund	8,600	8,600		8,668	8,668		8,215	8,215		
Center for Medicare and Medicaid Innovation	11	11		218	218		656	656		
Reduced cost sharing for individuals enrolling in QHPs										
Refundable Premium Tax Credit and Cost Sharing Reductions										
Postal Service Retiree Health Benefits Fund										
Health Reform Vision Allowance										
Other	16,520	16,477	43	15,291	15,143	148	14,218	13,947	271	
Total, Medical care	925,008	634,618	290,390	889,667	623,478	266,189	935,781	654,240	281,541	
Assistance to students:										
Veterans education benefits	11,112	11,112		10,734	10,734		13,220	13,220		
Student assistanceDepartment of Education and other	47,508	47,426	82	49,122	49,086	36	44,922	44,894	28	
Total, Assistance to students	58,620	58,538	82	59,856	59,820	36	58,142	58,114	28	
Housing assistance	54,369	18,533	35,836	46,884	17,020	29,864	45,604	17,675	27,929	
Food and nutrition assistance:										
SNAP (formerly Food stamps)(including Puerto Rico)	77,637	71,664	5,973	80,401	73,569	6,832	82,548	76,476	6,072	
Child nutrition and special milk programs	17,284	172	17,112	18,309	22	18,287	19,325	21	19,304	
Supplemental feeding programs (WIC and CSFP)	6,787		6,787	6,837		6,837	6,557	2	6,555	
Commodity donations and other	1,342	40	1,302	1,186	46	1,140	1,137	51	1,086	
Total, Food and nutrition assistance	103,050	71,876	31,174	106,733	73,637	33,096	109,567	76,550	33,017	
Public assistance and related programs:  Supplemental security income program	49,719	49,719		44,188	44,188		50,308	50,308		
Family support payments to States and TANF	21,298		21,298	20,093		20,093	21,173	,	21,173	
Low income home energy assistance	4,419		4,419	3,817		3,817	3,532		3,532	
Earned income tax credit	55,652	55,652		54,890	54,890		57,513	57,513		
Payments to States for daycare assistance	6,084	9	6,075	5,028	9	5,019	5,049	9	5,040	
Veterans non-service connected pensions	4,664	4,664		4,537	4,537		5,173	5,173		
Payments to StatesFoster Care/Adoption Assist.	6,860	1	6,859	6,847	1	6,846	6,770		6,770	
Payment where child credit exceeds tax liability	22,691	22,691		22,106	22,106		21,608	21,608		
Other public assistance	17,175	15,219	1,956	2,266	1,588	678	1,379	680	699	
Total, Public assistance and related programs	188,562	147,955	40,607	163,772	127,319	36,453	172,505	135,291	37,214	
All other payments for individuals:										
Coal miners and black lung benefits	490	490		464	464		437	437		
Veterans insurance and burial benefits	1,287	1,287		1,243	1,243		1,230	1,230		
Aging services programs	1,555	42	1,513	1,465	-19	1,484	1,440	22	1,418	
Energy employees compensation fund	1,249	1,249		1,163	1,163		1,245	1,245		
September 11th victim compensation				6	6		8	8		
Refugee assistance and other	3,211	2,579	632	3,492	2,859	633	3,453	3,165	288	
Total, All other payments for individuals	7,792	5,647	2,145	7,833	5,716	2,117	7,813	6,107	1,706	
Total, payments for individuals	2,368,043	1,967,782	400,261	2,316,838	1,949,054	367,784	2,406,322	2,024,865	381,457	
* \$500 thousand or less.	1									
	1									

	1	2014			2015		2016		
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	702,494	702,494		737,955	737,955		766,376	766,376	
Social security: disability insurance	141,864	141,848	16	143,425	143,410	15	143,499	143,489	10
Railroad retirement (excl. social security)	8,803	8,803		8,854	8,854		9,256	9,256	
Total, Social security and railroad retirement	853,161	853,145	16	890,234	890,219	15	919,131	919,121	10
Federal employees retirement and insurance:									
Military retirement	55,354	55,354		56,729	56,729		61,590	61,590	
Civil service retirement	79,543	79,543		81,800	81,800		82,859	82,859	
Veterans service-connected compensation	64,360	64,360		69,725	69,725		79,907	79,907	
Other	3,417	3,417		3,665	3,665		3,878	3,878	
Total, Federal employees retirement and insurance	202,674	202,674		211,919	211,919		228,234	228,234	
Unemployment Assistance	43,504	43,504		32,671	32,671		32,851	32,851	
Medical care:  Medicare: hospital insurance	262,569	262,569		273,472	273,472		286,009	286,009	
Medicare: nospital insurance  Medicare: supplementary medical insurance	322,430	322,430		348,612	348,612		391,496	391,496	
Children's health insurance	9,317	-	9,317	9,242		9,242	14,358	,	14,358
Medicaid Medicaid	301,472		301,472	349,762		349,762	368,280		368,280
Indian health	4,510	4,510	301,472	4,551	4,551	349,702	4,052	4,052	
Hospital and medical care for veterans	58,906	57,723	1,183	63,652	61,875	1,777	65,810	64,021	1,789
Health resources and services	7,604	5,114	2,490	7,670	5,176	2,494	8,760	3,870	4,890
Substance abuse and mental health services	3,193	480	2,713	3,141	470	2,671	3,443	516	2,927
Uniformed Services retiree health care fund	9,255	9,255	2,713	9,963	9,963		9,765	9,765	
Center for Medicare and Medicaid Innovation	997	997		971	971		1,156	1,156	
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions	13,068	13,068		27,213	27,213		30,827	28,003	2,824
Postal Service Retiree Health Benefits Fund									
Health Reform Vision Allowance									
Other	12,834	12,494	340	12,718	12,330	388	13,266	12,851	415
Total, Medical care	1,006,155	688,640	317,515	1,110,967	744,633	366,334	1,197,222	801,739	395,483
Assistance to students:									
Veterans education benefits	13,729	13,729		13,605	13,605		14,579	14,579	
Student assistanceDepartment of Education and other	56,337	56,307	30	61,103	61,071	32	45,584	45,544	40
Total, Assistance to students	70,066	70,036	30	74,708	74,676	32	60,163	60,123	40
Housing assistance	46,600	18,141	28,459	46,745	18,215	28,530	48,003	18,442	29,561
Food and nutrition assistance:		70.446			<b>71.044</b>	# 400	<b>50.004</b>		
SNAP (formerly Food stamps)(including Puerto Rico)  Child nutrition and special milk programs	76,237 19,490	70,446 22	5,791	76,141 21,023	71,041 24	5,100 20,999	73,081	66,675 26	6,406
Supplemental feeding programs (WIC and CSFP)	6,266	1	19,468 6,265	6,349		6,349	21,978 5,964	1	21,952 5,963
Commodity donations and other	823	51	772	1,126	39	1,087	1,126	51	1,075
Total, Food and nutrition assistance	102,816	70,520	32,296	104,639	71,104	33,535	102,149	66,753	35,396
Public assistance and related programs:	102,010	70,320	32,270	104,037	71,104	33,333	102,147	00,733	33,370
Supplemental security income program	51,499	51,499		52,276	52,276		56,665	56,665	
Family support payments to States and TANF	20,378		20,378	19,982	2	19,980	19,703	30,003	19,699
Low income home energy assistance	3,537		3,537	3,437		3,437	3,262		3,262
Earned income tax credit	60,087	60,087		60,084	60,084		60,580	60,580	
Payments to States for daycare assistance	5,064	9	5,055	5,134	12	5,122	5,306	15	5,291
Veterans non-service connected pensions	5,251	5,251		5,299	5,299		5,824	5,824	
Payments to StatesFoster Care/Adoption Assist.	6,868	1	6,867	7,314		7,314	7,700		7,700
Payment where child credit exceeds tax liability	21,490	21,490		20,592	20,592		20,188	20,188	
Other public assistance	1,071	450	621	1,154	424	730	952	380	572
Total, Public assistance and related programs	175,245	138,787	36,458	175,272	138,689	36,583	180,180	143,656	36,524
All other payments for individuals:									
Coal miners and black lung benefits	426	426		437	437		416	416	
Veterans insurance and burial benefits	1,166	1,166		1,225	1,225		926	926	
Aging services programs	1,462	35	1,427	1,680	29	1,651	1,972	28	1,944
Energy employees compensation fund	1,052	1,052		1,010	1,010		1,100	1,100	
September 11th victim compensation	49	49		121	121		1,697	1,697	
Refugee assistance and other	4,466	3,792	674	3,286	2,474	812	3,779	2,840	939
Total, All other payments for individuals	8,621	6,520	2,101	7,759	5,296	2,463	9,890	7,007	2,883
Total, payments for individuals	2,508,842	2,091,967	416,875	2,654,914	2,187,422	467,492	2,777,823	2,277,926	499,897
* \$500 thousand or less.									
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		2017			2018			2019	
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	795,483	795,483		837,611	837,611		892,904	892,904	
Social security: disability insurance	143,176	143,166	10	143,873	143,855	18	145,076	145,062	14
Railroad retirement (excl. social security)	9,930	9,930		9,738	9,738		9,991	9,991	
Total, Social security and railroad retirement	948,589	948,579	10	991,222	991,204	18	1,047,971	1,047,957	14
Federal employees retirement and insurance:									
Military retirement	57,735	57,735		54,476	54,476		60,703	60,703	
Civil service retirement	83,676	83,676		85,854	85,854		88,760	88,760	
Veterans service-connected compensation	79,839	79,839		79,986	79,986		95,599	95,599	
Other	3,650	3,650		3,643	3,643		4,009	4,009	
Total, Federal employees retirement and insurance	224,900	224,900		223,959	223,959		249,071	249,071	
Unemployment Assistance	30,915	30,915		28,490	28,490		27,442	27,442	
Medical care:									
Medicare: hospital insurance	290,323	290,323		292,139	292,139		318,433	318,433	
Medicare: supplementary medical insurance	399,794	399,794		400,054	400,054		444,297	444,297	
Children's health insurance	16,251		16,251	17,282		17,282	17,692		17,692
Medicaid	374,682		374,682	389,157		389,157	409,421		409,421
Indian health	4,059	4,059		4,249	4,249		4,625	4,625	
Hospital and medical care for veterans	67,949	65,998	1,951	72,899	70,884	2,015	79,661	77,660	2,001
Health resources and services	9,295	4,457	4,838	9,497	6,676	2,821	9,940	6,931	3,009
Substance abuse and mental health services	3,414	511	2,903	3,833	575	3,258	4,328	649	3,679
Uniformed Services retiree health care fund	9,941	9,941		10,066	10,066		10,457	10,457	
Center for Medicare and Medicaid Innovation	1,136	1,136		1,012	1,012		978	978	
Reduced cost sharing for individuals enrolling in QHPs									
Refundable Premium Tax Credit and Cost Sharing Reductions	39,144	34,814	4,330	45,964	41,171	4,793	48,583	43,285	5,298
Postal Service Retiree Health Benefits Fund	3,450	3,450		3,689	3,689		3,764	3,764	
Health Reform Vision Allowance									
Other	14,037	13,598	439	14,253	13,866	387	14,559	14,154	405
Total, Medical care	1,233,475	828,081	405,394	1,264,094	844,381	419,713	1,366,738	925,233	441,505
Assistance to students:									
Veterans education benefits	13,520	13,520		12,703	12,703		13,433	13,433	
Student assistanceDepartment of Education and other	88,467	88,427	40	48,240	48,199	41	71,146	71,106	40
Total, Assistance to students	101,987	101,947	40	60,943	60,902	41	84,579	84,539	40
Housing assistance	48,920	18,706	30,214	48,425	17,370	31,055	49,394	17,145	32,249
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	70,147	63,193	6,954	68,493	61,008	7,485	63,466	56,366	7,100
Child nutrition and special milk programs	22,471	26	22,445	22,828	25	22,803	23,273	26	23,247
Supplemental feeding programs (WIC and CSFP)	5,699	1	5,698	5,433	1	5,432	5,314		5,314
Commodity donations and other	1,233	55	1,178	1,122	55	1,067	1,287	46	1,241
Total, Food and nutrition assistance	99,550	63,275	36,275	97,876	61,089	36,787	93,340	56,438	36,902
Public assistance and related programs:									
Supplemental security income program	51,949	51,949		47,889	47,889		53,107	53,107	
Family support payments to States and TANF	20,049	2	20,047	20,552	1	20,551	19,613	3	19,610
Low income home energy assistance	3,183		3,183	3,425		3,425	3,695		3,695
Earned income tax credit	59,749	59,749		58,640	58,640		59,209	59,209	
Payments to States for daycare assistance	5,706	20	5,686	5,897	13	5,884	7,162	12	7,150
Veterans non-service connected pensions	5,505	5,505		4,796	4,796		4,940	4,940	
Payments to StatesFoster Care/Adoption Assist.	7,712		7,712	8,581		8,581	8,599		8,599
Payment where child credit exceeds tax liability	19,408	19,408		18,597	18,597		28,898	28,898	
Other public assistance	916	349	567	1,358	692	666	1,267	667	600
Total, Public assistance and related programs	174,177	136,982	37,195	169,735	130,628	39,107	186,490	146,836	39,654
All other payments for individuals:				40.	40.		20-	20-	
Coal miners and black lung benefits	474	474		481	481		395	395	
Veterans insurance and burial benefits	586	586		565	565		608	608	
Aging services programs	1,896	27	1,869	1,942	130	1,812	2,023	106	1,917
Energy employees compensation fund	1,244	1,244		1,359	1,359		1,436	1,436	
September 11th victim compensation	1,004	1,004		1,247	1,247		1,285	1,285	
Refugee assistance and other	5,262	4,600	662	4,142	3,262	880	5,430	4,547	883
Total, All other payments for individuals	10,466	7,935	2,531	9,736	7,044	2,692	11,177	8,377	2,800
Total, payments for individuals	2,872,979	2,361,320	511,659	2,894,480	2,365,067	529,413	3,116,202	2,563,038	553,164
* \$500 thousand or less.									
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_		2020 estimate	,		2021 estimate	;		2022 estimate	;
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	944,391	944,391		1,001,639	1,001,639		1,064,312	1,064,312	
Social security: disability insurance	146,760	146,748	12	148,656	148,646	10	151,374	151,370	4
Railroad retirement (excl. social security)	10,894	10,894		10,134	10,134		10,454	10,454	
Total, Social security and railroad retirement	1,102,045	1,102,033	12	1,160,429	1,160,419	10	1,226,140	1,226,136	4
Federal employees retirement and insurance:									
Military retirement	63,095	63,095		64,810	64,810		71,964	71,964	
Civil service retirement	91,816	91,816		93,799	93,799		95,853	95,853	
Veterans service-connected compensation	106,141	106,141		114,049	114,049		131,951	131,951	
Other	4,298	4,298		4,290	4,290		3,863	3,863	
Total, Federal employees retirement and insurance	265,350	265,350		276,948	276,948		303,631	303,631	
Unemployment Assistance	27,814	27,814		30,445	30,445		32,031	32,031	
Medical care:									
Medicare: hospital insurance	341,875	341,875		349,521	349,521		369,089	369,089	
Medicare: supplementary medical insurance	482,111	482,111		514,553	514,553		570,219	570,219	
Children's health insurance	17,964		17,964	15,778		15,778	16,604		16,604
Medicaid	447,241		447,241	448,145		448,145	449,092		449,092
Indian health	5,653	5,653		5,486	5,486		5,325	5,325	
Hospital and medical care for veterans	82,851	80,363	2,488	93,755	91,100	2,655	101,881	98,951	2,930
Health resources and services	9,942	6,706	3,236	10,425	7,414	3,011	8,596	5,551	3,045
Substance abuse and mental health services	6,391	885	5,506	5,984	929	5,055	5,814	897	4,917
Uniformed Services retiree health care fund	11,280	11,280		11,650	11,650		12,101	12,101	
Center for Medicare and Medicaid Innovation	1,210	1,210		1,203	1,203		1,169	1,169	
Reduced cost sharing for individuals enrolling in QHPs	8,000	6,734	1,266	7,931	6,624	1,307	8,045	6,719	1,326
Refundable Premium Tax Credit and Cost Sharing Reductions	48,552	41,529	7,023	40,400	35,537	4,863	39,434	34,687	4,747
Postal Service Retiree Health Benefits Fund	3,921	3,921		4,139	4,139		4,350	4,350	
Health Reform Vision Allowance									
Other	15,524	15,113	411	15,887	15,494	393	16,780	16,374	406
Total, Medical care	1,482,515	997,380	485,135	1,524,857	1,043,650	481,207	1,608,499	1,125,432	483,067
Assistance to students:									
Veterans education benefits	14,649	14,649		15,048	15,048		16,482	16,482	
Student assistanceDepartment of Education and other	125,299	125,259	40	42,811	42,811		37,713	37,713	
Total, Assistance to students	139,948	139,908	40	57,859	57,859		54,195	54,195	
Housing assistance	50,383	15,381	35,002	49,084	18,879	30,205	45,991	17,627	28,364
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	65,557	58,582	6,975	49,344	42,223	7,121	48,447	41,340	7,107
Child nutrition and special milk programs	22,834	37	22,797	25,916	44	25,872	26,403	-24	26,427
Supplemental feeding programs (WIC and CSFP)	5,030	1	5,029	4,413	1	4,412	5,453	1	5,452
Commodity donations and other	1,321	-15	1,336	372	59	313	432	71	361
Total, Food and nutrition assistance	94,742	58,605	36,137	80,045	42,327	37,718	80,735	41,388	39,347
Public assistance and related programs:									
Supplemental security income program	53,765	53,765		53,996	53,996		59,093	59,093	
Family support payments to States and TANF	20,430	3	20,427	20,085	3	20,082	19,806	3	19,803
Low income home energy assistance	3,757		3,757	1,296		1,296	207		207
Earned income tax credit	60,258	60,258		63,306	63,306		62,945	62,945	
Payments to States for daycare assistance	8,256	12	8,244	9,591	12	9,579	9,719	12	9,707
Veterans non-service connected pensions	4,807	4,807		4,911	4,911		5,507	5,507	
Payments to StatesFoster Care/Adoption Assist.	9,389		9,389	9,955		9,955	10,605		10,605
Payment where child credit exceeds tax liability	29,615	29,615		29,342	29,342		25,939	25,939	
Other public assistance	1,012	404	608	52	52		2	2	
Total, Public assistance and related programs	191,289	148,864	42,425	192,534	151,622	40,912	193,823	153,501	40,322
All other payments for individuals:									
Coal miners and black lung benefits	381	381		443	443		636	636	
Veterans insurance and burial benefits	965	965		897	897		791	791	
Aging services programs	2,511	409	2,102	2,153	264	1,889	2,107	246	1,861
Energy employees compensation fund	1,452	1,452		1,469	1,469		1,472	1,472	
September 11th victim compensation	2,242	2,242		2,501	2,501		2,370	2,370	
Refugee assistance and other	7,211	6,197	1,014	5,209	4,212	997	3,988	3,191	797
Total, All other payments for individuals	14,762	11,646	3,116	12,672	9,786	2,886	11,364	8,706	2,658
Total, payments for individuals	3,368,848	2,766,981	601,867	3,384,873	2,791,935	592,938	3,556,409	2,962,647	593,762
* \$500 thousand or less.									
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## Table 11.3 - OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 2025 (in millions of dollars)

_		2023 estimate	,		2024 estimate	;		2025 estimate	;
Program	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	1,130,747	1,130,747		1,200,952	1,200,952		1,273,677	1,273,677	
Social security: disability insurance	154,602	154,602		159,216	159,216		165,327	165,327	
Railroad retirement (excl. social security)	10,205	10,205		10,359	10,359		10,500	10,500	
Total, Social security and railroad retirement	1,295,554	1,295,554		1,370,527	1,370,527		1,449,504	1,449,504	
Federal employees retirement and insurance:									
Military retirement	68,885	68,885		65,722	65,722		72,930	72,930	
Civil service retirement	97,794	97,794		99,645	99,645		101,546	101,546	
Veterans service-connected compensation	131,922	131,922		130,424	130,424		150,680	150,680	
Other	3,946	3,946		4,054	4,054		4,180	4,180	
Total, Federal employees retirement and insurance	302,547	302,547		299,845	299,845		329,336	329,336	
Unemployment Assistance	35,099	35,099		37,880	37,880		39,816	39,816	
Medical care:									
Medicare: hospital insurance	379,617	379,617		389,305	389,305		428,395	428,395	
Medicare: supplementary medical insurance	584,262	584,262		598,056	598,056		675,599	675,599	
Children's health insurance	17,416		17,416	18,270		18,270	19,141		19,141
Medicaid	450,049		450,049	452,388		452,388	452,633		452,633
Indian health	5,307	5,307		5,285	5,285		5,285	5,285	
Hospital and medical care for veterans	102,709	99,754	2,955	102,832	99,871	2,961	102,764	99,810	2,954
Health resources and services	6,208	3,210	2,998	6,105	3,115	2,990	6,051	3,062	2,989
Substance abuse and mental health services	5,620	866	4,754	5,603	864	4,739	5,598	863	4,735
Uniformed Services retiree health care fund	12,782	12,782		13,410	13,410		14,177	14,177	
Center for Medicare and Medicaid Innovation	1,136	1,136		1,132	1,132		1,117	1,117	
Reduced cost sharing for individuals enrolling in QHPs	8,390	7,007	1,383	8,759	7,316	1,443	9,201	7,685	1,516
Refundable Premium Tax Credit and Cost Sharing Reductions	40,638	35,746	4,892	42,045	36,984	5,061	43,651	38,397	5,254
Postal Service Retiree Health Benefits Fund	4,465	4,465		4,643	4,643		4,880	4,880	
Health Reform Vision Allowance	-2,000	-2,000		-7,000	-7,000		-9,000	-9,000	
Other	17,363	16,980	383	18,102	17,823	279	18,905	18,837	68
Total, Medical care	1,633,962	1,149,132	484,830	1,658,935	1,170,804	488,131	1,778,397	1,289,107	489,290
Assistance to students:	16 151	16.151		15 (72	15 (72		17.216	17.216	
Veterans education benefits  Student assistanceDepartment of Education and other	16,151	16,151		15,673	15,673		17,316	17,316	
1	38,653	38,653		37,295	37,295		36,844	36,844	
Total, Assistance to students  Housing assistance	54,804	54,804	27.227	52,968	52,968	26.412	54,160	54,160	25.675
Food and nutrition assistance:	44,535	17,308	27,227	43,364	16,951	26,413	42,523	16,848	25,675
SNAP (formerly Food stamps)(including Puerto Rico)	47,500	40,353	7,147	48,544	41,261	7,283	49,650	42,199	7,451
Child nutrition and special milk programs	27,214	-25	27,239	27,591	-26	27,617	28,281	-26	28,307
Supplemental feeding programs (WIC and CSFP)	5,453	-23	5,452	5,453	1	5,452	5,453	-20	5,452
Commodity donations and other	449	73	376	441	74	367	440	76	364
Total, Food and nutrition assistance	80,616	40,402	40,214	82,029	41,310	40,719	83,824	42,250	41,574
Public assistance and related programs:	00,010	40,402	70,217	02,027	41,510	40,717	05,024	42,230	41,574
Supplemental security income program	56,642	56,642		53,681	53,681		59,537	59,537	
Family support payments to States and TANF	19,866	30,042	19,863	19,958	33,001	19,955	19,981	37,337	19,978
Low income home energy assistance	45		45						
Earned income tax credit	63,782	63,782		64,742	64,742		65,580	65,580	
Payments to States for daycare assistance	10,124	12	10,112	9,370	11	9,359	9,009	11	8,998
Veterans non-service connected pensions	5,418	5,418		5,327	5,327		6,145	6,145	
Payments to StatesFoster Care/Adoption Assist.	11,328		11,328	12,140	5,527	12,140	13,076	0,1 70	13,076
Payment where child credit exceeds tax liability	26,661	26,661		26,445	26,445		26,249	26,249	
Other public assistance									
Total, Public assistance and related programs	193,866	152,518	41,348	191,663	150,209	41,454	199,577	157,525	42,052
All other payments for individuals:		, ,				,		, ,	,
Coal miners and black lung benefits	677	677		715	715		753	753	
Veterans insurance and burial benefits	763	763		673	673		610	610	
Aging services programs	2,098	226	1,872	2,079	215	1,864	2,073	211	1,862
Energy employees compensation fund	1,458	1,458		1,447	1,447		1,432	1,432	
September 11th victim compensation	1,991	1,991		1,015	1,015		1,201	1,201	
Refugee assistance and other	3,759	3,075	684	3,403	2,762	641	3,382	2,801	581
Total, All other payments for individuals	10,746	8,190	2,556	9,332	6,827	2,505	9,451	7,008	2,443
Total, payments for individuals	3,651,729	3,055,554	596,175	3,746,543	3,147,321	599,222	3,986,588	3,385,554	601,034
* \$500 thousand or less.									
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				MARY CO								GOVERNMI	ENTS: 19			
Fiscal			s of Dollars		In Billi	ons of Const	ant (FY 201	2) Dollars	As I	Percentages	of Federal (	Outlays			tages of GD	P
Year	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1940	872	298	442	132	16.4	4.0	7.8		9.2	3.1	4.7	1.4	0.9	0.3	0.5	
1941 1942	847 892	356 410	290 222	201 260	16.4 16.6	4.6	4.9	6.8 8.4	6.2 2.5	2.6	2.1 0.6	1.5	0.7	0.3	0.2	
1942	914	430	218	266	15.7	4.6	2.9	8.1	1.2	0.5	0.3	0.7	0.5	0.3	0.2	
1944	911	509	183	218	13.8	5.1	2.4	6.3	1.0	0.6	0.2	0.2	0.4	0.2	0.1	
1945	859	493	154	212	12.6	4.7	2.0		0.9	0.5	0.2	0.2	0.4	0.2	0.1	
1946 1947	819 1,603	518 1,131	142 599	158 -126	10.5	4.7 9.5	1.8	-3.0	1.5 4.6	0.9	0.3	0.3	0.4	0.2	0.1	
1947	1,612	881	440	291	17.2	6.8	4.3	6.2	5.4	3.0	1.7		0.7	0.3	0.3	
1949	1,876	1,052	462	362	19.1	7.9	4.2	7.0	4.8	2.7	1.2	0.9	0.7	0.4	0.2	
1950	2,253	1,316	484	453	23.4	10.0	4.7	8.7	5.3	3.1	1.1	1.1	0.8	0.5	0.2	
1951	2,287	1,432	566	289	20.6	10.3	5.1	5.2	5.0	3.1	1.2	0.6	0.7	0.4	0.2	
1952 1953	2,433 2,835	1,450 1,600	575 756	408 479	21.8	10.1	4.8 6.2	7.0	3.6	2.1	0.8	0.6	0.7	0.4	0.2	
1954	3,056	1,702	744	610	27.5	11.5	6.3	9.8	4.3	2.4	1.1	0.9	0.8	0.4	0.2	
1955	3,207	1,698	820	689	29.0	11.4	7.0	10.6	4.7	2.5	1.2	1.0	0.8	0.4	0.2	
1956	3,561	1,731	915	915	32.5	11.5	7.3	13.7	5.0	2.5	1.3	1.3	0.8	0.4	0.2	
1957 1958	3,974 4,905	1,876 2,232	1,148 1,788	950 885	34.2 39.4	12.2 14.0	8.6 13.4	13.5 11.9	5.2	2.4	1.5 2.2	1.2	0.9	0.4	0.2	
1959	6,463	2,512	2,956	995	50.7	15.6	22.0	13.0	7.0	2.7	3.2	1.1	1.3	0.5	0.4	
1960	7,019	2,625	3,321	1,073	54.8	16.0	25.1	13.7	7.6	2.8	3.6	1.2	1.3	0.5	0.6	
1961	7,126	2,775	3,053	1,298	55.8	16.7	23.1	16.0	7.3	2.8	3.1	1.3	1.3	0.5	0.6	
1962 1963	7,926 8,602	3,114 3,464	3,239 3,600	1,573 1,537	61.7 64.8	18.5 20.4	24.3 26.6	18.8 17.9	7.4 7.7	2.9	3.0	1.5	1.4	0.5	0.6	
1964	10,164	3,748	4,482	1,934	76.3	21.7	32.6		8.6	3.2	3.8		1.5	0.6	0.7	
1965	10,910	3,914	4,985	2,010	80.4	22.4	35.7	22.2	9.2	3.3	4.2		1.5	0.6	0.7	7 0.3
1966	12,887	4,503	4,912	3,472	96.7	25.3	34.1	37.4	9.6	3.3	3.7	2.6	1.7	0.6	0.6	
1967 1968	15,233 18,551	5,027 6,343	5,231 5,896	4,974 6,312	113.3 132.8	27.5 33.6	34.9 37.9	50.9 61.3	9.7 10.4	3.2	3.3	3.2	1.8	0.6	0.6	
1969	20,164	7,520	6,165	6,479	135.2	38.3	37.9	59.2	11.0	4.1	3.4	3.5	2.1	0.7	0.7	
1970	24,065	9,064	7,056	7,945	151.7	44.0	40.1	67.6	12.3	4.6	3.6		2.3	0.9	0.7	
1971	28,099	10,835	7,872	9,392	166.2	50.4	41.2	74.6	13.4	5.2	3.7	4.5	2.5	1.0	0.7	
1972 1973	34,375	14,256 14,153	8,417 8,865	11,702 18,829	192.8 234.8	63.9	41.6	87.3 132.4	14.9 17.0	6.2 5.8	3.6		2.8	1.2	0.7	
1973	41,847 43,357	15,120	9,845	18,393	222.3	60.4	41.3	120.6	16.1	5.6	3.7	6.8	2.9	1.0	0.7	
1975	49,791	17,139	10,880	21,772	230.9	62.1	38.3	130.5	15.0	5.2	3.3	6.6	3.1	1.1	0.7	
1976	59,094	20,548	13,517	25,028	254.7	69.9	45.8	139.0	15.9	5.5	3.6		3.3	1.2	0.8	
TQ 1977	15,920 68,415	5,208 23,330	3,936 16,164	6,776 28,921	66.7 275.3	17.2 73.8	13.1 52.6	36.4 148.9	16.6 16.7	5.4 5.7	4.1 3.9	7.1	3.4	1.1	0.8	
1978	77,889	25,271	18,328	34,291	296.1	74.9	56.5	164.6	17.0	5.5	4.0	7.1	3.4	1.1	0.8	
1979	83,351	28,041	20,639	34,671	289.7	76.7	58.7	154.2	16.5	5.6	4.1	6.9	3.2	1.1	0.8	
1980	91,385	33,052	22,570	35,764	283.7	81.8	57.6	144.4	15.5	5.6	3.8	6.1	3.3	1.2	0.8	
1981 1982	94,704 88,134	38,986 39,623	22,222 20,508	33,495 28,003	260.4 222.0	87.9 84.1	50.7 43.5	121.8 94.3	14.0 11.8	5.7 5.3	3.3 2.8	4.9	3.0	1.2	0.7	
1982	92,448	43,455	20,508	28,480	220.6	88.3	42.5	89.9	11.6	5.4	2.5		2.7	1.2	0.6	
1984	97,553	46,520	22,693	28,339	222.0	91.0	46.8	84.3	11.5	5.5	2.7	3.3	2.5	1.2	0.6	
1985	105,852	50,692	24,901	30,259	231.7	95.8	50.6		11.2	5.4	2.6		2.5	1.2	0.6	
1986 1987	112,331 108,400	55,033	26,268 23,849	31,029 26,018	237.6 217.9	101.4 105.1	52.1 45.7	84.1 67.1	11.3	5.6 5.8	2.7	3.1	2.5	1.2	0.6	
1987	115,342	58,533 63,177	24,888	26,018	217.9	105.1	45.7	67.3	10.8	5.8	2.4		2.3	1.2	0.5	
1989	121,928	68,025	25,296	28,607	225.5	112.8	45.9		10.7	5.9	2.2		2.2	1.2	0.5	
1990	135,325	77,431	27,185	30,708	238.9	123.4	48.0		10.8	6.2	2.2		2.3	1.3	0.5	
1991 1992	154,519 178,065	93,033 112,691	28,237 29,297	33,249 36,078	260.4 290.0	142.7 168.5	48.8 50.4	68.9 71.2	11.7 12.9	7.0 8.2	2.1	2.5 2.6	2.5	1.5 1.8	0.5	
1992	178,065	124,533	31,170	36,078	306.2	181.6	52.8		12.9	8.2	2.1		2.8	1.8	0.5	
1994	210,596	135,067	35,274	40,256	325.9	193.2	58.7	74.1	14.4	9.2	2.4		2.9	1.9	0.5	
1995	224,991	145,652	39,579	39,760	338.7	203.9	63.9		14.8	9.6	2.6		3.0	1.9	0.5	
1996	227,811	147,927	40,355	39,529	334.9	203.0	63.9		14.6	9.5	2.6		2.9	1.9	0.5	
1997 1998	234,160 246,128	151,425 163,579	41,485 41,105	41,250 41,444	337.7 349.7	203.7 217.7	64.7	69.4 68.8	14.6 14.9	9.5 9.9	2.6		2.8	1.8	0.5	
1999	267,886	175,983	43,938	47,965	374.8	231.3	66.6		15.7	10.3	2.6		2.8	1.9	0.5	
2000	285,874	186,534	48,655	50,685	389.1	239.6	71.9		16.0	10.4	2.7	2.8	2.8	1.8	0.5	
2001	318,542	208,008	53,403	57,131	422.5	261.3	77.2	84.0	17.1	11.2	2.9		3.0	2.0	0.5	
2002	352,895 388,542	231,854 251,235	58,661 59,843	62,380 77,464	460.9 496.7	287.9 305.9	83.6 84.2	89.5 106.7	17.5 18.0	11.5 11.6	2.9	3.1	3.3	2.1	0.5	
2003	407,512	267,046	59,411	81,055	506.2	317.9	81.5	106.7	17.8	11.6	2.6		3.4	2.2	0.5	
2005	428,018	278,764	60,848	88,406	511.6	322.6	77.8	111.1	17.3	11.3	2.5	3.6	3.3	2.2	0.5	0.7
2006	434,099	277,559	64,114	92,426	500.1	311.7	77.5	111.0	16.3	10.5	2.4		3.2	2.0	0.5	
2007	443,797	289,460	70,762	83,575	494.2	317.9	79.9	96.4	16.3	10.6	2.6		3.1	2.0	0.5	
2008 2009	461,317 537,991	306,123 362,031	72,718 75,212	82,476 100,748	493.7 573.0	324.8 384.3	78.8 79.0	90.1 109.7	15.5 15.3	10.3	2.4	2.8	3.1	2.1	0.5	
2010	608,390	391,427	93,274	123,689	637.6	408.5	98.5		17.6	11.3	2.7	3.6	4.1	2.6	0.6	

		Table	e 12.1 - SUM	MARY CO	MPARISO	ON OF TOTA	AL OUTLA	YS FOR GR	ANTS TO	STATE AN	D LOCAL (	GOVERNMI	ENTS: 19	40 - 2025		
		In Millions	s of Dollars		In Billi	ons of Const	ant (FY 201	2) Dollars	As I	Percentages	of Federal O	utlays		As Percen	tages of GDI	P
Fiscal Year	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals		Remainder
2011	606,770	392,713	96,550	117,507	620.9	401.2	99.8	119.9	16.8	10.9	2.7	3.3	3.9	2.5	0.6	0.8
2012	544,573	364,095	85,216	95,262	544.6	364.1	85.2	95.3	15.4	10.3	2.4	2.7	3.4	2.3	0.5	0.6
2013	546,178	379,008	78,438	88,732	536.4	373.5	77.0	85.8	15.8	11.0	2.3	2.6	3.3	2.3	0.5	0.5
2014	576,978	412,466	78,949	85,563	556.9	400.4	75.9	80.7	16.5	11.8	2.3	2.4	3.3	2.4	0.5	0.5
2015	624,357	463,392	77,248	83,717	599.6	447.9	73.4	78.4	16.9	12.6	2.1	2.3	3.4	2.6	0.4	0.5
2016	660,833	495,711	79,713	85,409	630.9	475.9	75.3	79.8	17.2	12.9	2.1	2.2	3.6	2.7	0.4	0.5
2017	674,712	507,976	79,463	87,273	633.1	479.5	73.7	79.8	16.9	12.8	2.0	2.2	3.5	2.6	0.4	0.5
2018	696,507	525,813	79,873	90,821	638.6	486.3	71.8	80.5	17.0	12.8	1.9	2.2	3.4	2.6	0.4	0.4
2019	721,140	549,313	80,790	91,037	649.3	499.8	70.8	78.6	16.2	12.3	1.8	2.0	3.4	2.6	0.4	0.4
2020 est	790,732	597,345	87,325	106,062	695.6	531.6	74.6	89.3	16.5	12.5	1.8	2.2	3.6	2.7	0.4	0.5
2021 est	810,076	588,162	97,277	124,637	694.4	511.8	80.7	101.9	16.8	12.2	2.0	2.6	3.5	2.5	0.4	0.5
2022 est	837,584	590,028	118,734	128,822	699.8	502.1	95.6	102.2	16.7	11.8	2.4	2.6	3.4	2.4	0.5	0.5
2023 est	844,265	593,785	130,144	120,336	688.4	494.1	101.6	92.6	16.5	11.6	2.5	2.4	3.3	2.3	0.5	0.5
2024 est	857,782	597,663	138,862	121,257	682.1	486.3	105.2	90.6	16.5	11.5	2.7	2.3	3.2	2.2	0.5	0.4
2025 est	848,014	599,980	128,335	119,699	658.5	477.4	94.4	86.8	15.6	11.0	2.4	2.2	3.0	2.1	0.5	0.4

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. Grants that are both payments for individuals and capital investment are shown under capital investment. In this table, capital investment is used as shorthand for Major Public Physical Capital Investment as shown on Table 9.2.

# Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025 (in millions of dollars)

Function and Fund Group	1940	1941	1942	1943	1944	1945	1946	1947	1948
National defense									
International affairs									
Energy									
Natural resources and environment	2	5	4	3	3	8	7	10	12
Federal funds	2	5	4	3	3	8	7	10	12
Trust funds									
Agriculture	25	25	26	26	26	26	30	34	64
Commerce and housing credit									
Transportation	165	172	152	88	48	34	45	183	334
Federal funds	165	172	152	88	48	34	45	183	334
Trust funds									
Community and regional development	277	117	68	130	134	119	68	31	8
Federal funds	277	117	68	130	134	119	68	31	8
Trust funds									
Education, training, employment, and social services	28	89	141	163	134	123	69	56	117
Federal funds	28	89	141	163	134	123	69	56	117
Trust funds									
Health	22	26	30	32	78	91	68	58	40
Income security	341	401	458	460	476	444	484	828	884
Federal funds	341	401	458	460	476	444	484	828	884
Trust funds									
Social security									
Veterans benefits and services	1	1	1	1	1	1	30	385	128
Administration of justice									
General government	10	11	11	11	11	12	16	18	26
Federal funds	10	11	11	11	11	12	16	18	26
Trust funds									
Allowances									
Total outlays for grants to State and local governments	872	847	892	914	911	859	819	1,603	1,612
Memorandum:									
Federal funds	872	847	892	914	911	859	819	1,603	1,612
Trust funds									
* \$500 thousand or less.									
Note: Federal funds unless otherwise stated									

# Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025 (in millions of dollars)

Function and Fund Group	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense				*	13	14	10	10	9
International affairs									
Energy	2	2	2	3	3	4	4	4	5
Natural resources and environment	14	18	19	21	23	31	36	41	42
Federal funds	14	18	19	21	23	31	36	41	42
Trust funds									
Agriculture	87	106	98	84	97	207	237	374	369
Commerce and housing credit									
Transportation	434	465	426	448	528	540	594	746	976
Federal funds	434	465	426	448	528	540	594	746	23
Trust funds									953
Community and regional development	8	1	*	20	25	19	48	36	44
Federal funds	8	1	(*)	20	25	19	48	36	44
Trust funds									
Education, training, employment, and social services	99	150	132	217	343	309	324	332	331
Federal funds	99	150	132	217	343	309	324	332	331
Trust funds									
Health	70	122	174	192	173	144	125	138	169
Income security	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
Federal funds	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
Trust funds									
Social security									
Veterans benefits and services	36	18	10	7	7	6	8	8	8
Administration of justice									
General government	31	36	40	54	68	84	105	109	123
Federal funds	31	36	40	54	68	84	105	109	123
Trust funds									
Allowances									
Total outlays for grants to State and local governments	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974
Memorandum:		·				·			
Federal funds	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,021
Trust funds									953
* \$500 thousand or less.				1					
Note: Federal funds unless otherwise stated									

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025 (in millions of dollars)

Function and Fund Group	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense	14	11	5	11	17	40	35	33	25
International affairs				1	7	7	4	4	6
Energy	5	6	6	6	7	7	8	9	10
Natural resources and environment	67	94	108	109	116	163	168	183	227
Federal funds	67	94	108	109	116	163	168	183	227
Trust funds									
Agriculture	262	300	243	365	485	464	599	517	368
Commerce and housing credit			2	1	*	*	*	*	2
Transportation	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
Federal funds	69	82	86	97	89	93	109	120	113
Trust funds	1,493	2,589	2,913	2,591	2,752	2,984	3,607	3,980	3,959
Community and regional development	53	85	109	153	185	246	517	643	575
Federal funds	53	85	109	153	185	246	517	643	575
Trust funds									
Education, training, employment, and social services	370	436	525	567	658	693	844	1,050	2,583
Federal funds	370	436	525	447	488	562	684	873	2,346
Trust funds				120	170	131	160	177	237
Health	182	222	214	262	365	450	539	624	1,165
Income security	2,253	2,497	2,635	2,780	3,054	3,230	3,475	3,512	3,580
Federal funds	2,253	2,497	2,635	2,525	2,756	3,024	3,222	3,290	3,340
Trust funds				255	298	205	253	223	239
Social security									
Veterans benefits and services	8	8	8	9	8	8	8	8	9
Administration of justice									1
General government	128	133	165	172	184	216	251	226	264
Federal funds	128	133	165	172	184	216	251	226	264
Trust funds									
Allowances									
Total outlays for grants to State and local governments	4,905	6,463	7,019	7,126	7,926	8,602	10,164	10,910	12,887
Memorandum:									-
Federal funds	3,412	3,875	4,106	4,161	4,707	5,282	6,144	6,531	8,452
Trust funds	1,493	2,589	2,913	2,966	3,220	3,320	4,020	4,379	4,435
* \$500 thousand or less.									
Note: Federal funds unless otherwise stated									

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025 (in millions of dollars)

Function and Fund Group	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense	27	27	34	37	34	45	57	64	74
International affairs	7	6	6	5	5	5	6	7	
Energy	12	18	20	25	28	31	33	36	43
Natural resources and environment	254	320	351	411	755	758	1,066	1,995	2,437
Federal funds	254	320	351	411	755	758	1,066	1,995	2,437
Trust funds									
Agriculture	427	542	752	604	591	496	484	481	404
Commerce and housing credit	4	9	10	4	2	*	2	3	2
Transportation	4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279	5,864
Federal funds	170	222	323	299	295	385	468	596	911
Trust funds	3,966	4,117	4,085	4,300	4,624	4,680	4,881	4,683	4,952
Community and regional development	582	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842
Federal funds	582	862	1,049	1,779	2,137	2,513	2,606	2,685	2,820
Trust funds				1	1	10	17	17	23
Education, training, employment, and social services	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345	12,133
Federal funds	3,882	4,867	4,768	6,065	6,969	9,117	9,134	8,971	11,652
Trust funds	283	303	317	351	357	360	363	374	481
Health	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322	8,810
Income security	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633	9,352
Federal funds	3,379	3,940	4,535	5,523	6,672	8,624	8,421	8,175	8,716
Trust funds	257	248	271	273	402	416	452	458	636
Social security									
Veterans benefits and services	10	13	14	18	19	19	20	26	32
Administration of justice	3	12	28	42	197	322	528	639	725
General government	299	338	396	479	516	584	7,302	6,824	7,072
Federal funds	299	338	396	479	516	584	665	719	942
Trust funds							6,636	6,106	6,130
Allowances									
Total outlays for grants to State and local governments	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791
Memorandum:									
Federal funds	10,727	13,882	15,491	19,141	22,715	28,907	29,499	31,720	37,569
Trust funds	4,506	4,669	4,673	4,925	5,384	5,467	12,348	11,638	12,222
* \$500 thousand or less.									
Note: Federal funds unless otherwise stated									

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025 (in millions of dollars)

Function and Fund Group	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense	89	15	96	60	94	93	75	68	86
International affairs									
Energy	56	27	74	180	183	499	617	509	482
Natural resources and environment	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,872	4,018
Federal funds	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,869	4,005
Trust funds								3	13
Agriculture	425	123	371	426	456	569	829	986	1,816
Commerce and housing credit	4	2	8	13	12	3	4	3	62
Transportation	7,980	2,007	8,299	8,837	10,931	13,022	13,404	12,110	13,200
Federal funds	1,492	347	2,031	2,305	3,307	3,450	3,983	3,974	4,074
Trust funds	6,488	1,660	6,268	6,532	7,624	9,571	9,421	8,136	9,126
Community and regional development	3,445	1,024	4,496	7,078	6,641	6,486	6,124	5,379	4,962
Federal funds	3,391	1,007	4,448	7,034	6,596	6,442	6,081	5,364	4,960
Trust funds	54	17	48	43	45	44	43	16	3
Education, training, employment, and social services	14,141	3,921	15,753	20,557	22,249	21,862	20,917	16,187	15,717
Federal funds	13,797	3,751	15,202	19,975	21,639	21,152	20,187	15,502	14,993
Trust funds	344	170	551	582	610	710	730	685	724
Health	10,914	2,721	12,104	12,725	14,377	15,758	18,895	18,839	20,224
Income security	10,948	2,791	12,663	13,782	14,740	18,495	21,569	22,332	25,173
Federal funds	10,080	2,582	11,699	12,843	13,788	17,357	20,254	20,915	23,471
Trust funds	868	209	964	939	952	1,138	1,315	1,417	1,702
Social security									
Veterans benefits and services	52	13	79	76	86	90	74	63	66
Administration of justice	795	169	713	572	517	529	332	187	101
General government	7,218	2,043	9,571	9,687	8,434	8,616	6,918	6,599	6,541
Federal funds	975	455	2,814	2,864	1,587	1,787	1,782	2,031	1,927
Trust funds	6,243	1,588	6,758	6,823	6,848	6,829	5,137	4,569	4,614
Allowances									
Total outlays for grants to State and local governments	59,094	15,920	68,415	77,889	83,351	91,385	94,704	88,134	92,448
Memorandum:									
Federal funds	45,096	12,276	53,827	62,970	67,272	73,093	78,057	73,310	76,266
Trust funds	13,997	3,644	14,588	14,920	16,079	18,292	16,646	14,825	16,182
* \$500 thousand or less.									
Note: Federal funds unless otherwise stated									

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025 (in millions of dollars)

Function and Fund Group	1984	1985	1986	1987	1988	1989	1990	1991	1992
National defense	95	157	177	193	188	253	241	185	318
International affairs									
Energy	534	529	538	455	457	420	461	457	448
Natural resources and environment	3,779	4,069	4,255	4,073	3,747	3,606	3,745	4,040	3,929
Federal funds	3,722	4,022	4,167	3,945	3,540	3,316	3,323	3,514	3,484
Trust funds	57	47	88	128	208	290	422	526	445
Agriculture	1,783	2,371	1,882	2,046	2,020	1,198	1,118	1,052	976
Commerce and housing credit	2	2	2	1	1				11
Transportation	14,988	17,009	18,318	16,873	18,043	18,176	19,174	19,826	20,556
Federal funds	3,835	3,115	2,852	2,691	2,629	2,746	2,940	2,827	2,448
Trust funds	11,153	13,894	15,465	14,182	15,414	15,430	16,233	16,999	18,109
Community and regional development	5,157	5,221	4,861	4,235	4,266	4,074	4,965	4,273	4,539
Federal funds	5,155	5,221	4,861	4,235	4,266	4,074	4,965	4,273	4,539
Trust funds	2	(*)	(-*)	(*)		(-*)	(-*)	(-*)	
Education, training, employment, and social services	16,020	17,080	18,158	17,874	18,894	20,649	21,780	24,445	26,289
Federal funds	15,257	16,162	17,226	16,973	17,944	19,654	20,771	23,400	25,266
Trust funds	763	918	932	901	950	995	1,009	1,045	1,023
Health	21,837	24,451	26,823	29,466	32,586	36,679	43,890	55,783	71,416
Income security	26,375	27,940	29,914	30,802	32,657	34,022	36,935	41,152	46,157
Federal funds	24,827	26,364	28,345	29,242	31,048	32,308	35,194	39,198	43,668
Trust funds	1,548	1,576	1,570	1,560	1,610	1,714	1,742	1,954	2,488
Social security									
Veterans benefits and services	66	91	90	95	106	127	134	141	164
Administration of justice	69	95	155	288	427	520	574	940	987
General government	6,849	6,838	7,159	2,000	1,950	2,204	2,309	2,224	2,274
Federal funds	2,282	2,254	2,044	1,924	1,950	2,204	2,309	2,224	2,274
Trust funds	4,567	4,584	5,114	76	(-*)	(*)			
Allowances									
Total outlays for grants to State and local governments	97,553	105,852	112,331	108,400	115,342	121,928	135,325	154,519	178,065
Memorandum:									
Federal funds	79,463	84,833	89,161	91,553	97,160	103,500	115,919	133,995	156,001
Trust funds	18,089	21,019	23,170	16,846	18,181	18,428	19,406	20,524	22,064
* \$500 thousand or less.									
Note: Federal funds unless otherwise stated									

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025 (in millions of dollars)

Function and Fund Group	1993	1994	1995	1996	1997	1998	1999	2000	2001
National defense	152	169	68	38		12	1	2	47
International affairs									
Energy	460	466	492	481	440	424	462	433	492
Natural resources and environment	3,796	3,727	3,985	3,822	3,998	3,758	4,103	4,595	4,882
Federal funds	3,318	3,255	3,532	3,401	3,580	3,358	3,631	4,012	4,389
Trust funds	477	473	453	421	418	400	472	583	493
Agriculture	954	817	780	641	634	668	659	724	755
Commerce and housing credit	6	8	5	8	9	9	810	1,218	1,337
Transportation	22,292	23,633	25,787	25,957	26,846	26,144	28,904	32,222	36,647
Federal funds	2,851	1,887	2,564	2,363	2,740	2,667	2,896	4,355	6,446
Trust funds	19,440	21,747	23,223	23,594	24,106	23,477	26,008	27,867	30,201
Community and regional development	5,666	7,789	7,230	7,850	8,161	7,653	9,332	8,665	9,485
Federal funds	5,665	7,789	7,230	7,850	8,161	7,653	9,332	8,665	9,485
Trust funds	(*)								
Education, training, employment, and social services	27,524	29,714	30,881	30,343	30,688	32,051	33,510	36,672	40,133
Federal funds	26,447	28,678	29,801	29,261	29,656	31,093	32,484	35,711	39,033
Trust funds	1,077	1,036	1,080	1,082	1,032	958	1,026	961	1,100
Health	79,665	86,265	93,587	97,650	98,974	105,833	113,969	124,843	139,295
Income security	49,791	54,681	58,366	57,066	59,012	63,321	68,885	68,653	76,064
Federal funds	47,255	52,409	56,050	54,768	56,719	60,994	66,389	66,294	73,700
Trust funds	2,536	2,273	2,316	2,298	2,293	2,327	2,496	2,359	2,364
Social security								6	
Veterans benefits and services	189	199	253	266	277	288	317	434	405
Administration of justice	987	992	1,222	1,547	2,845	3,658	4,923	5,263	6,612
General government	2,131	2,135	2,335	2,142	2,276	2,309	2,011	2,144	2,388
Federal funds	2,131	2,135	2,335	2,142	2,276	2,309	2,011	2,144	2,388
Trust funds									
Allowances									
Total outlays for grants to State and local governments	193,612	210,596	224,991	227,811	234,160	246,128	267,886	285,874	318,542
Memorandum:									
Federal funds	170,082	185,068	197,919	200,416	206,311	218,966	237,884	254,098	284,384
Trust funds	23,531	25,528	27,072	27,395	27,849	27,162	30,002	31,776	34,158
* \$500 thousand or less.									
Note: Federal funds unless otherwise stated									

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025 (in millions of dollars)

Function and Fund Group	2002	2003	2004	2005	2006	2007	2008	2009	2010
National defense	91			2	2		1		
International affairs									
Energy	528	589	608	636	651	667	524	999	2,656
Natural resources and environment	5,085	5,593	6,009	5,858	6,062	6,047	5,902	6,285	9,132
Federal funds	4,559	5,040	5,578	5,376	5,605	5,597	5,389	5,705	8,212
Trust funds	526	553	431	482	457	450	513	580	920
Agriculture	750	800	995	933	749	803	862	937	843
Commerce and housing credit	1,319	1,154	1,166	1,364	1,474	1,448	1,496	1,608	1,792
Transportation	40,998	41,029	41,471	43,370	46,683	47,945	51,216	55,438	60,981
Federal funds	7,135	7,390	8,066	8,373	7,702	5,873	5,124	7,422	19,087
Trust funds	33,863	33,639	33,405	34,997	38,981	42,072	46,092	48,016	41,894
Community and regional development	10,501	15,082	12,604	20,167	21,285	20,653	19,221	17,394	18,908
Federal funds	10,501	15,082	12,604	20,167	21,285	20,653	19,221	17,394	18,908
Trust funds									
Education, training, employment, and social services	44,827	51,543	54,201	57,247	60,512	58,077	58,904	73,986	97,586
Federal funds	43,787	50,472	53,091	56,778	59,709	57,155	57,908	73,033	96,430
Trust funds	1,040	1,071	1,110	469	803	922	996	953	1,156
Health	158,677	173,814	189,883	197,848	197,347	208,311	218,025	268,320	290,168
Income security	81,506	86,476	85,983	90,885	89,816	90,971	96,102	103,169	115,156
Federal funds	78,713	83,849	83,333	87,687	87,148	88,442	93,551	99,252	110,333
Trust funds	2,793	2,627	2,650	3,198	2,668	2,529	2,551	3,917	4,823
Social security	1	2	7	2	9	16	23	45	28
Veterans benefits and services	388	428	493	552	625	639	695	809	836
Administration of justice	5,736	4,498	5,084	4,784	4,961	4,603	4,201	4,810	5,086
General government	2,488	7,534	9,008	4,370	3,923	3,617	4,145	4,191	5,218
Federal funds	2,488	7,534	9,008	4,370	3,923	3,617	4,145	4,191	5,218
Trust funds									
Allowances									
Total outlays for grants to State and local governments	352,895	388,542	407,512	428,018	434,099	443,797	461,317	537,991	608,390
Memorandum:									
Federal funds	314,672	350,650	369,909	388,870	391,181	397,808	411,142	484,480	559,569
Trust funds	38,223	37,892	37,603	39,148	42,918	45,989	50,175	53,511	48,821
* \$500 thousand or less.									
Note: Federal funds unless otherwise stated									

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025 (in millions of dollars)

Function and Fund Group	2011	2012	2013	2014	2015	2016	2017	2018	2019
National defense									
International affairs									
Energy	5,128	4,223	936	759	577	764	774	771	819
Natural resources and environment	8,259	7,777	7,298	6,700	7,043	6,702	6,155	6,394	6,698
Federal funds	7,370	6,993	6,541	5,983	6,333	5,951	5,412	5,671	5,993
Trust funds	889	784	757	717	710	751	743	723	705
Agriculture	938	635	670	701	707	806	763	815	828
Commerce and housing credit	2,322	2,063	2,381	2,339	1,875	2,172	2,255	1,866	2,161
Transportation	60,990	60,753	60,525	62,271	60,835	63,876	64,795	64,836	65,637
Federal funds	13,974	9,004	6,577	7,400	6,761	7,350	7,946	7,328	6,991
Trust funds	47,016	51,749	53,948	54,871	54,074	56,526	56,849	57,508	58,646
Community and regional development	20,002	20,258	16,781	13,232	14,357	15,298	14,797	19,089	15,565
Federal funds	20,002	20,258	16,781	13,231	14,352	15,284	14,748	19,011	15,477
Trust funds				1	5	14	49	78	88
Education, training, employment, and social services	89,147	68,126	62,690	60,485	60,527	60,867	61,553	60,591	63,106
Federal funds	87,881	67,175	61,750	59,509	59,619	59,430	60,633	59,541	62,127
Trust funds	1,266	951	940	976	908	1,437	920	1,050	979
Health	292,847	268,277	283,036	320,022	368,026	396,666	406,946	421,117	442,324
Income security	113,625	102,574	102,190	100,869	101,082	104,769	107,400	110,649	112,566
Federal funds	108,263	100,057	98,460	97,900	99,491	102,461	104,384	107,698	109,528
Trust funds	5,362	2,517	3,730	2,969	1,591	2,308	3,016	2,951	3,038
Social security	27	29	22	16	15	10	10	18	14
Veterans benefits and services	996	1,081	1,087	1,223	1,821	1,829	1,992	2,061	2,050
Administration of justice	4,876	4,690	4,550	4,262	3,664	3,536	3,973	4,195	5,161
General government	7,613	4,087	4,012	4,099	3,828	3,538	3,299	4,105	4,211
Federal funds	7,613	4,087	4,012	4,099	3,828	3,538	3,299	4,105	4,211
Trust funds									
Allowances									
Total outlays for grants to State and local governments	606,770	544,573	546,178	576,978	624,357	660,833	674,712	696,507	721,140
Memorandum:									
Federal funds	552,210	488,543	486,781	517,428	567,054	599,787	613,125	634,179	657,670
Trust funds	54,560	56,030	59,397	59,550	57,303	61,046	61,587	62,328	63,470
* \$500 thousand or less.									
Note: Federal funds unless otherwise stated									

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025 (in millions of dollars)

T 4 17 10	2020	2021	2022	2023	2024	2025
Function and Fund Group	estimate	estimate	estimate	estimate	estimate	estimate
National defense						
International affairs						
Energy	913	896	600	775	1,295	1,176
Natural resources and environment	6,627	6,789	6,516	6,241	6,136	5,885
Federal funds	5,847	5,956	5,710	5,449	5,347	5,104
Trust funds	780	833	806	792	789	781
Agriculture	1,105	968	935	967	982	936
Commerce and housing credit	2,424	2,101	2,087	1,964	1,923	1,911
Transportation	68,314	71,002	73,470	74,762	76,766	78,537
Federal funds	8,584	8,793	8,414	7,201	6,532	5,746
Trust funds	59,730	62,209	65,056	67,561	70,234	72,791
Community and regional development	23,217	26,893	29,476	20,500	19,677	14,875
Federal funds	23,029	26,722	29,279	20,270	19,410	14,644
Trust funds	188	171	197	230	267	231
Education, training, employment, and social services	68,768	65,985	63,517	61,834	60,952	60,869
Federal funds	67,661	64,871	62,405	60,722	59,840	59,757
Trust funds	1,107	1,114	1,112	1,112	1,112	1,112
Health	485,678	498,994	508,425	511,323	515,022	517,521
Income security	116,981	116,873	116,656	117,530	117,469	118,195
Federal funds	114,379	113,900	113,631	114,437	114,254	114,960
Trust funds	2,602	2,973	3,025	3,093	3,215	3,235
Social security	12	10	4			
Veterans benefits and services	2,579	2,713	2,975	3,000	3,006	2,998
Administration of justice	9,291	7,950	5,650	3,922	3,696	3,604
General government	4,823	4,152	3,524	3,449	3,360	3,509
Federal funds	4,823	4,152	3,524	3,449	3,360	3,509
Trust funds						
Allowances		4,750	23,749	37,998	47,498	37,998
Total outlays for grants to State and local governments	790,732	810,076	837,584	844,265	857,782	848,014
Memorandum:						
Federal funds	726,313	742,766	767,384	771,477	782,165	769,864
Trust funds	64,419	67,310	70,200	72,788	75,617	78,150
* \$500 thousand or less.						
Note: Federal funds unless otherwise stated						

		1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
050 NATIONAL DEFENSE		1940	1941	1942	1543	1944	1943	1940	1947	1740	1545
DefenseMilitary:											
Operation and Maintenance, Defense-wide											
Operation and Maintenance, Navy  Research, Development, Test and Evaluation, Navy	+										
Research, Development, Test and Evaluation, Army											
Research, Development, Test and Evaluation, Air Force											
Military construction, Army National Guard  National Defense Stockpile Transaction Fund											
Subtotal, DefenseMilitary	-										
Homeland Security:											
Operations and Support, FEMA											
Total, 050 150 INTERNATIONAL AFFAIRS	-										
State:	1										
East-West Center											
Total, 150 270 ENERGY											
Energy:	╁										
Energy supply and conservation											
Energy Efficiency and Renewable Energy	_										
Subtotal, Energy Housing and Urban Development:	-										
Assistance for solar and conservation improvements											
Other Independent Agencies:											
Tennessee Valley Authority Fund Total, 270	-										2
Total, 270 300 NATURAL RESOURCES AND ENVIRONMENT	1										2
Agriculture:											
Grassroots Source Water Protection Program											
Watershed Rehabilitation Program  Resource conservation and development	-										
Watershed and Flood Prevention Operations	t										
Rural Community Advancement Program											
Forest and Rangeland Research	_										
State and Private Forestry  Management of National Forest Lands for Subsistence Uses	+	2	4	2	2	2	7	6	9	9	9
Subtotal, Agriculture		2	4	2	2	2	7	6	9	9	9
Commerce:											
NOAA: Operations, research, and facilities											
Pacific Coastal Salmon Recovery  Gulf Coast Ecosystem Restoration Science, Observation, Monitorin	1										
Procurement, Acquisition and Construction											
NOAA: Coastal zone management											
Subtotal, Commerce Environmental Protection Agency:	-										
State and Tribal Assistance Grants											
Environmental programs and management (incl loans)											
Hazardous Substance Superfund	TF										
Leaking Underground Storage Tank Trust Fund Subtotal, Environmental Protection Agency	TF										
Interior:					*********	***********					*********
Miscellaneous Permanent Payment Accounts (BLM)											
Coastal Impact Assistance Mines and minerals											
Payments to States in Lieu of Coal Fee Receipts	-										
Water and Related Resources											
Bureau of Reclamation Loan Program Account											
Colorado River Dam Fund, Boulder Canyon Project Miscellaneous permanent appropriations											
Water resources and research	T										
Fish and Wildlife Service			1	1	2	1	1	1	2	2	5
Fish and Wildlife Service (Sport fish restoration)	TF										
Parks and recreation  Land acquisition (land and water conservation fund)	╁										
Historic Preservation Fund	1										
Youth conservation corps											
Everglades Watershed Protection	1										
Everglades Restoration Account National Forests Fund, Payment to States	1										
Leases of lands for flood control, navigation, etc.											
States Share from Certain Gulf of Mexico Leases	1										
Miscellaneous expiring appropriations Subtotal, Interior	-		1	1		1	1	1			
Subtotal, Interior Other DefenseCivil:	+		1	1	2	1	1	1	2	2	3
Corps of Engineers: Flood Control											
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	TF										
Subtotal, Other DefenseCivil Other Independent Agencies:	1										
Water resources planning	t										
Treasury:											
Payment to terrestrial wildlife habitat restoration trust fund	1			4							
Total, 300 350 AGRICULTURE	1	2	5	4	3	3	8	7	10	12	14
Agriculture:	1										
Fund for Rural America											
Departmental Administration	1										
Salaries and Expenses Extension Activities	╁	18	18	19	19	19	19	23	27	26	30
Extension Activities		18	18	19	19	19	19	23	27	26	

		1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
National Institute of Food and Agriculture											
Outreach for Socially Disadvantaged Farmers											
Cooperative State Research Service	-	7	7	7	7	7	7	7	7	7	7
Integrated Activities  AMS payments to States and possessions											3
State Mediation Grants											
Price support and related programs: CCC										28	46
Agricultural Resource Conservation Demonstration Program Account											
P.L. 102-552 Temporary Assistance											
***Aquaculture Assistance, Recovery Act  Total, 350		25						30			87
370 COMMERCE AND HOUSING CREDIT		23	25	26	26	26	26	30	34	64	8/
Agriculture:	<b>-</b>										
Miscellaneous expiring appropriations											
Commerce:											
Miscellaneous appropriations											
Minority Business Development USTS: Tourism marketing programs											
Fisheries Disaster Assistance	-										
Promote, develop American fishery products and research											
Scientific and Technical Research and Services											
Industrial Technology Services											
State and Local Implementation Fund	_										
Digital Television Transition and Public Safety Fund Subtotal, Commerce	╁										
Other Independent Agencies:	t				*********	*********					
Universal Service Fund											
Small Business Administration:											
Small business assistance	1										
Treasury:	-										
State Small Business Credit Initiative Financial Research Fund	1										
Emergency assistance to Rhode Island program account											
Subtotal, Treasury											
Total, 370											
400 TRANSPORTATION											
Homeland Security: Surface Transportation Security											
Port safety development											
Procurement, Construction, and Improvements, CG											
Boat Safety	TF										
Subtotal, Homeland Security											
Other Independent Agencies: WMATA	-										
Contribution to United States-Canada Alaska Rail Commission	1										
Subtotal, Other Independent Agencies (On-budget)											
Transportation:											
Supp Disc Grants for Natl Surface Transport System, Recovery Act											
National Infrastructure Investments	4										
Grants-in-aid for Airports, Recovery Act Payment to Grants-in-aid for Airports											
Grants for airports (Airport and airway trust fund)	TF										
Grants for airports (federal funds)										6	30
Federal-aid highways (trust fund)	TF										
Other Federal fund aid for highways		165	172	152	88	48	33	44	183	327	403
Other Trust fund aid for highways	TF										
National Motor Carrier Safety Program  Motor Carrier Safety	TF										
Motor Carrier Safety  Motor Carrier Safety Grants	TF										
Border Enforcement Program	TF										
Highway safety grants	TF										
Operating Subsidy Grants to the National Railroad Passenger Corp	1										
Northeast Corridor Improvement Program  Emergency Railroad Rehabilitation and Repair	1										
Capital and Debt Service Grants to the National Railroad Passeng	†										
Restoration and Enhancement Grants	t										
Alameda corridor direct loan financing program											
Rail service assistance											
Rail Safety Technology Program	1										
Railroad Safety Grants  Grants to the National Railroad Passenger Corporation	1										
Local rail freight assistance	1										
Intercity Passenger Rail Grant Program	L										
Rail Line Relocation and Improvement Program											
Capital Assistance for High Speed Rail Corridors and Intercity P											
Next Generation High-speed Rail	╁										
Pennsylvania Station Redevelopment Project  Alaska Railroad Rehabilitation	1										
Railroad Research and Development	1										
Conrail commuter transition assistance											
National Network Transformation Grants											
Northeast Corridor Grants to the National Railroad Passenger Cor											
National Network Grants to the National Railroad Passenger Corpo	₩										
Federal-State Partnership for State of Good Repair  Consolidated Rail Infrastructure and Safety Improvements	+										
Northeast corridor improvement program	1										
Urban mass transportation grants	TF										
Urban mass transportation grants	Ĺ										
Research and special programs (pipeline safety and other)											

		1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
Emergency Preparedness Grants	TF										
Trust Fund Share of Pipeline Safety  Merchant Marine Schools	IF	*	*	*	*	*	*	*	*	*	
Subtotal, Transportation		165	172	152	88	48	34	45	183	334	434
Total, 400		165	172	152	88	48	34	45	183	334	434
450 COMMUNITY AND REGIONAL DEVELOPMENT Agriculture:											
Rural Community Advancement Program											
Distance Learning, Telemedicine, and Broadband Program											
Rural Water and Waste Disposal Program Account											
Rural Development Insurance Fund Program Account Rural Community Facilities Program Account											
Rural Community Fire Protection Grants											
Rural Cooperative Development Grants											
Rural Business Program Account Rural development planning grants											
Rural Development Loan Fund Liquidating Account											
Southeast Alaska economic disaster fund											
Subtotal, Agriculture											
Commerce:  Economic Development Assistance Programs											
Local public works and drought assistance programs											
Regional development programs											
Regional development commissions	TF										
Coastal energy impact fund Subtotal, Commerce											
Energy:											
Energy Conservation	1										
Homeland Security: Federal Assistance, FEMA	1										-
State and Local Programs											
Firefighter Assistance Grants											
United States Fire Administration											
Operations and Support, FEMA National Predisaster Mitigation Grants											
Disaster Relief Fund											
National Flood Insurance Fund											
Subtotal, Homeland Security											
Housing and Urban Development: Subsidized housing programs											
Moving to work											
Public works planning and facilities		277	117	68	130	134	119	68	31	8	8
Planning assistance											
Community Development Fund Urban Development Action Grants	1										
Rental rehabilitation grants											
Supplemental assistance for facilities for the homeless											
Community Development Loan Guarantees Program Account National cities in schools development program					*********						
Brownfields Redevelopment											
Empowerment Zones/enterprise Communities/renewal Communities											
Neighborhood Stabilization Program											
Urban renewal programs  Miscellaneous appropriations											
Other Assisted Housing Programs											
Public facilities (including Model cities, water and sewers)											
Lead Hazard Reduction											
New community assistance grants Subtotal, Housing and Urban Development		277	117	68	130	134	119	68	31	8	8
Interior:											
Operation of Indian programs (Area and regional development)											
Payment to White Earth economic development fund Indian direct loan program account	1										
Indian Guaranteed Loan Program Account	1										
King Cove Road and Airstrip											
Subtotal, Interior											
Other Independent Agencies:  Appalachian regional development programs	1										
Alaska and Virgin Islands land use planning and public works											
Alaska land use planning: cooperative funds	TF										
Payment to the Neighborhood Reinvestment Corporation	-										
Denali Commission Delta Regional Authority											
Subtotal, Other Independent Agencies (On-budget)	L										
Treasury:											
United States Community Adjustment and Investment Program Gulf Coast Restoration Trust Fund	TF										
Subtotal, Treasury	11										
Total, 450		277	117	68	130	134	119	68	31	8	8
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES	ĻΞ				-						
Commerce:  Job opportunities program	1										
Public telecommunications facilities, planning and construction	1										
Information Infrastructure Grants											
Subtotal, Commerce	1										
Education:  Reading Excellence	+										
Education Jobs Fund											
Improving Elementary and Secondary Education											

		1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
Indian Education											
Impact Aid									5	6	6
Safe Schools and Citizenship Education											
Chicago Litigation Settlement											
Education Reform Education for the Disadvantaged											
School Improvement Programs											
State Fiscal Stabilization Fund, Recovery Act											
Innovation and Improvement											
English Language Acquisition											
Special Education											
Rehabilitation Services Special institutions for the handicapped		*	*	*	*	36	54	48	25	27	18
Promotion of education for the blind	TF										
Career, Technical and Adult Education		19	80	132	152	93	64	16	20	26	26
Career and Technical Education State Grants, H-1B Funded											
Higher education (including college housing loans)		5	5	5	5	5	5	5	5	5	5
Institute of Education Sciences											
Disaster Education Recovery  ***Student Financial Assistance											
***Disaster Education Recovery											
Subtotal, Education		28	89	141	163	134	123	69	56	64	55
Health and Human Services:											
State Legalization Impact Assistance Grants											
Job opportunities and basic skills training program	$\perp$										
Promoting Safe and Stable Families	-										
Social Services Block Grant Children and Families Services Programs	+										
***Aging and Disability Services Programs	+									*********	**********
Subtotal, Health and Human Services											
Interior:										ļ	
Indian education											
Operation of Indian Education Programs											
Subtotal, Interior											
Labor:											
Temporary employment assistance Training and Employment Services											
Community Service Employment for Older Americans											
Welfare to Work Jobs											
State Unemployment Insurance and Employment Service Operations											
TAA Community College and Career Training Grant Fund											
Unemployment assistance (Training and employmentFederal funds)										53	44
Federal Unemployment Benefits and Allowances											
Unemployment Trust Fund	TF										
Salaries and Expenses Subtotal, Labor										53	44
Other DefenseCivil:										33	44
Payment to the Henry M. Jackson Foundation											
Other Independent Agencies:											
Community services program (Social services)											
Corporation for Public Broadcasting											
Federal Payment to the Mayor of the District of Columbia Federal Payment to Jump Start Public School Reform											
Federal Payment for School Improvement											
Payment to the Institute											
National Endowments for the Arts: grants											
Challenge America arts fund											
Office of Museum and Library Services: Grants and Administration											
Domestic Volunteer Service Programs, Operating Expenses  Operating Expense, Corp. for Nat. and Comm. Svc.											
Operating Expense, Corp. for Nat. and Comm. Svc.  VISTA Advance Payments Revolving Fund											
***Federal Payment for Resident Tuition Support											
Subtotal, Other Independent Agencies (On-budget)											
Treasury:											
Social services claims											
Total, 500		28	89	141	163	134	123	69	56	117	99
550 HEALTH Agriculture:	+								<del>                                     </del>		
Food safety and inspection											
Executive Office of the President:											
Special Action Office for Drug Abuse Prevention											
Health and Human Services:					-						
Salaries and Expenses											
Health Resources and Services	+										
Payments for Tribal Leases Contract Support Costs	+										
Disease control (Preventive health)		4	6	8	9	10	10	9	13	7	21
National Institutes of Health											3
Substance Abuse and Mental Health Services											
Rate Review Grants											
Affordable Insurance Exchange Grants											
Payments to Hospitals	4										
State Grants and Demonstrations	+										
Public Health and Social Services Emergency Fund Prevention and Wellness Fund, Recovery Act	-										
Prevention and Wellness Fund, Recovery Act  Payment to the State Response to the Opioid Abuse Crisis Account	+										
General Departmental Management											
***Maternal, Infant, and Early Childhood Home Visiting Programs											
			20	22	23	68	82	60	46	33	42

### Characteristic Residual Holds for the ### Characteristic Residual Holds for the ### Characteristic Residual			1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
***Claim to Binson of Methods:  ***Charles First Business Product  ***Charles First Business First Business Product  ***Charles First Business First Business Product  ***Charles First Business  ance Abuse and Mental Health Services											3	
***CALLAST CARD A STANKE COURSE TO AND A STAN												
### Company of the Co												
### CAN DESIGNATION FOR THE STATE OF THE STA			1									
### Section Accesses From the Section		-										
Labor:  Document Weet Name Basses Health Instance Tax Credit Scools  From Weet Name Basses Health Instance Tax Credit Scools  Schools Trecury  Weet and first or employees and schools and supply (sector 12)  ""School Schools Trecury  Schools and Branch Schools  Schools And Branch Schools  Schools And Branch Schools  Schools And Branch Schools  Trecury Trecurs Schools  Schools And Branch And Schools  Trecury Trecurs Schools  Schools And Branch And Schools  Schools And Schools  Trecury Trecurs Schools  Schools And Schools  Schools And Schools  Schools And Schools  Schools And Schools  Trecury Trecurs Schools  Schools And Schools  Schools And Schools  Schools And Schools  Schools And Schools  Trecurs Schools												
Occupation and mile studies Pressure Text Coult Founds Pressure Text Coult Founds Solotion, Tress off Parkinson Brain Studies Tanda, 500 Solotion, Trada, 500 Solotion, T			22	26	30	32	78	91	68	58	40	70
Program Work Small Binness Holl Incressor Tax Credit Exceeds  "Work Small Division Victorial  "Work Small Division Victorial  "Work Small												
Pagnet When Small Believes Health Internet Tax Croft Escode	onal and mine safety											
### Command Co	Whore Small Business Health Incurence Toy Credit Eveneds											
Solution Treatment		_										
## Power of the Committee of the Committ												
Appendix of completing numbers counts of the property of the count of the property of the count of the property of the count of the property of the count of the property of the count of the property of the count of the property of the count of the property of the count of the property of the count of the property of the count of the property of the count of the property of the count of the property of the count of the property of the count of the property of the count of the property of the count of the property of the count of the property of the count of the property of the count of the property o				26	30	32	78	91	68	58	40	70
#*PRIAR for troughous males, isome, and apopt (socies 22)  **PRIAR for the Self-bely Brothing Crists  **PRIAR for the Self-bely Brothing Crists  **PRIAR for the Self-bely Brothing Crists  **Characterists Programs  **Supplemental Reduction Programs  **Supplemental Reduction Programs  **Supplemental Reduction Programs  **Supplemental Reduction Programs  **Supplemental Reduction Programs  **Supplemental Reduction Programs  **Supplemental Reduction Programs  **Supplemental Reduction Programs  **Supplemental Reduction Programs  **Supplemental Reduction Programs  **Supplemental Reduction Programs  **Programs Supplemental Reduction Reduction Programs  **Programs Supplemental Reduction Reduction Reduction Programs  **Programs Supplemental Reduction R	CURITY											
##STRUM FORMULA PROMISED FORMS   **STRUM* FOR AND AND PROMISED FORMS   **STRUM* FORMS AND AND AND AND AND AND AND AND AND AND												
***SPANT (Ground Freed States)												
#*SSANT Demokration Changes  **Commoder, Auditorian Program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Supplemental feeling program (Will and CSPP)  **Forting feeling program (Will and CSPP)  **Forting feeling program (Will and CSPP)  **Forting feeling program (Will and CSPP)  **Forting feeling program (Will and CSPP)  **Forting feeling program (Will and CSPP)  **Forting feeling program (Will and CSPP)  **Forting feeling program (Will and CSPP)  **Forting feeling program (Will and CSPP)  **Forting feeling program (Will and CSPP)  **Forting feeling feel												
***Cyanomic Program ***Cya		_										
***Septemental footing regroups (WC and CSPT)		_										
Substat Agriculture	emental feeding programs (WIC and CSFP)											
February   February	Nutrition Programs									76	68	75
Program administration		_								76	68	75
Children's Research and Technical Avoistance Paperates to States for receptor for child apport  ***Present for the Children's States for the Childre			<b> </b>									<b>├</b>
Psystems to States from recepts for child support		$-\!\!\!\!\!+\!\!\!\!\!\!-$										
##Standy support propriess to States		-+										
***Polyments to States for Child Care Develop Block Grants  ***Polyments to States for Child Care Develop Block Grants  ***Polyments to States for Polar Care and Adaption Assistance  ****Polyments to States for Polar Care and Adaption Assistance  ****Polyments to States for Polar Care and Adaption Assistance  ****Polyments to States for Polar Care and Adaption Assistance  ****Polyments to States for Polar Care and Adaption Assistance  ****Polyments to States for Polar Care and Adaption Assistance  ****Polyments to States for Polar Care and Adaption Assistance  ****Polyments to States for Polar Care and Adaption Assistance  ****Polyments to States for Polar Care and Adaption Assistance  ****Polar Assistance, PEMA  ****Encapsary You and States  ****Polar Assistance, PEMA  ****Encapsary You and States  ****Include Development  ***Moring to Work  ***States Development  ***Moring to Work  ***States Development  ***Value Industry Polar Care Assistance  ***Polar Care Polar Care Assistance, Peda Care Assi		$\neg \vdash$										921
***Programs to States for Child Care Develop Block Cranzs  ***Programs to States for Table Care and Adoption Assistance  ***Child Care Findences to States  ***Showles Read Table and Human Services  ***Port And States Care States  ***Showles Read Table and Human Services  ***Port And States Care States  ***Showles Read States  ***Showles Heredand Scornty  ***Borney States Care States  ***Showles Heredand Scornty  ***Borney States  ***Child Care States  ***Child		$\neg$										
***Contingency Fund  ***Popurents to States for Forest Cure and Adoption Assistance  ***Child Care Entitlement to States  ***Child Care Entitlement to States  ***Temporary Assistance for Newly Funilies  Subtocal, Health and Human Services  279 330 376 395 430 401 422 644 732  ***Temporary Ford and Human Services  280 380 376 395 430 401 422 644 732  ***Temporary Ford and Steleter  Subtocal, Health and Human Services  290 330 376 395 430 401 422 644 732  ***Temporary Ford and Steleter  Subtocal, Health and Human Services  390 376 395 430 401 422 644 732  ***Temporary Ford and Steleter  Subtocal, Health and Human Services  390 376 395 430 401 422 644 732  ***Temporary Ford and Steleter  Subtocal, Health and Human Services  390 376 395 430 401 422 644 732  ***Temporary Ford and Steleter  390 376 395 430 401 422 644 732  ***Temporary Ford and Steleter  390 376 395 430 401 422 644 732  ***Temporary Ford and Steleter  390 376 395 430 401 422 644 732  ***Temporary Ford and Steleter  390 376 395 430 401 422 644 732  ***Temporary Steleter Steleter  390 376 395 430 401 422 644 732  ***Temporary Steleter Steleter  490 376 401 422 644 732  ***Temporary Steleter Steleter  490 376 401 422 644 732  ***Temporary Steleter  490 376 401 422 644 732  ***Temporary Steleter Steleter  490 376 401 422 644 732  ***Temporary Steleter Steleter  490 376 401 422 644 732  ***Temporary Steleter Steleter  490 376 401 422 644 732  ***Temporary Steleter Steleter  490 376 401 401 402 401 401 401 401 401 401 401 401 401 401	ee and entrant assistance											
***Popurests to States for Foreir Cure and Adoption Assistance  ***Challe of Entitlement of States  ***Temporary Assistance for Neoly Families  Substant, Health and Human Services  279 30 376 395 40 401 421 644 722  Hemeland Security:  Florida Assistance, FBMA  ***Temporary Food and Shelter  Substant, Humband Security  Inoland and Challe Development.  ***Substantiance of Neoly Families  Substant, Humband Security  Inoland and Challe Development.  ***Challe Humband Security  Inoland Security  Inoland Security  Inoland Security  Section Foreign Fundament Security  Florida Assistance Security  ***Challe Humband Security  Florida Assistance Security Security  ***Challe Humband Security  ***Challe Humband Security  Florida Assistance Security  ***Challe Humband Security Security  ***Challe Humband Security Security  ***Challe Humband Security Security  ***Challe Humband Benderic Humband Security Security  ***Challe Humband Security Security Security  ***Challe Humband Security Secu												
#**Chald Cure Entitlement to States  ***Temperary Assistance for New Jermines  Subtooal, Health and Haman Services  279 330 370 395 430 401 421 644 732  Hendand Security  Federal Assistance, FIMA  ***Temperary Food and Sheder  Hensing and Union Development  Moving to Wisk  Section 8 reserve percentation account  Choice Neglighorhooded Intentity  Youthbuld program  ***Temperary Food and Sheder  ***Temperary Enders Food and Sheder  ***Temper			1									
***Temporary Assistance for Needy Families   29   30   37   395   430   401   421   644   732		_	1									
Subtool. Health and Human Services		-										
Hondand Southy:   Federal Assistance, FEMA		_										921
##Energancy Food and Shelter  Solvoid, Horneland Security  Hossing and Urban Development:  Moving to Work  Section 8 reserve preservation account  Choic Neighberhoods Initiative  Youthbuild program  Rural Hossing and Economic Development  ##Floring Statistics of Security Development  ##Floring Statistics of Security Development  ##Floring Statistics Development  ##Floring Stati												
Subtoal, Homeland Security	ssistance, FEMA											
Hossing and Urban Development:	•											
Moving to Work	·											
Section 8 reserve preservation account												
Choice Neighborhoods Initiative Youthbull program  Rural Housing and Economic Development  ***Public Housing Fund  ***Subsidized housing programs  ****Present Fund for the Neighborhood of Severe Public Housing  ****Present Fund for Televineme Housing  ****Present Fund for Televineme Housing  ****Present Resed Rental Assistance  ****Present Resed Rental Assistance  ****Present Resed Rental Assistance  ****Present Resed Rental Housing in testing in televinement  ****Present Resed Rental Assistance  nvestment  ental Rental		_										
New House of the Committee of the Comm	•	_										
Rural Housing and Economic Development												
***Subsidized bassing programs												
***Protection of Cartact for Lova-income Housing	-											
***Revitalization of Severely Distressed Public Housing (HOPE VI)  ***Public Housing District Hawaitan Housing Block Grant  ***Problic Housing Capital Fund  ***Problic Housing Capital Fund  ***Problic Housing Capital Fund  ***Provention of Resident Displacement  ***Provention of Resident Displacement  ***Provention of Resident Displacement  ***Provention of Resident Displacement  ***New American Programs  ***Housing Cortificate Fund  ***Shirticinesy Programs  ***Housing Cortificate Fund  ***Shirticinesy Programs  ***Rental Assistance Demonstration  ***Low-rent Public Housing Joan and Other Expenses  ***Transitional housing program  ***Housing Displacement Partnership Program  ***Housing Cortificate Grants  ***Shelter plus care  ***Housing Opportunities for Persons with AIDS  ***Propertunities of Persons with AIDS  ***Propertunities of Persons with Disabilities  ***Shelter plus care rehabilitation, single room occupancy  ***Housing Opportunities for Persons with Disabilities  ***Shelter plus and Urban Development  ***Housing for Persons with Disabilities  ***Shelter plus and Urban Development  ***Housing for Persons with Disabilities  ***Housing for Persons with Disabilities  ***Shelter plus and Urban Development  ***Housing for Persons with Disabilities  ***Housing for Persons with Disabilities  ***Shelter plus and Urban Development  ***Housing for Persons with Disabilities  ***Shelter plus and Urban Development  ***Housing for Persons with Disabilities  ***Congregate services  ***Housing for Persons with Disabilities  ***Shelter plus and Urban Development  ***Housing for Persons with Disabilities  ***Housing for Persons with Disabilities  ***Housing for Persons with Disabilities  ***Shelter plus and Urban Development  ***Housing for Persons with Disabilities  ***Housing for Persons with Disabilities  ***Housing for Persons with Disabilities  ***Shelter plus and Urban Development  ***Housing for Persons with Disabilities  ***Shelter plus and Urban Development  ***Shelter plus and Urban Development  ***Shelter p				5	10	10	10	9	7	6	3	3
#**Native Hawaiian Housing Block Grant #**Protein and Resident Assistance #**Public Housing Capital Fund #**Prevention of Resident Displacement #**Prevention of Resident Displacement #**Prevention of Resident Displacement #**Native American Programs #***Housing Certificate Fund #**Self-Sufficiency Programs #**Self-Sufficiency Programs #**Self-Sufficiency Programs #**Self-Sufficiency Programs #**Self-Sufficiency Programs #**Self-Sufficiency Programs #**Self-Sufficiency Programs #**Self-Sufficiency Programs #**Self-Sufficiency Programs #**Self-Sufficiency Program #**Self-Sufficiency Program #**Self-Sufficiency Program #**Self-Sufficiency Program #**Self-Sufficiency Program #**Self-Sufficiency Program #**Self-Sufficiency Program #**Self-Sufficiency Program #**Self-Sufficiency Program #**Self-Sufficiency Program #**Self-Sufficiency Program #**Self-Sufficiency Program #**Self-Public Housing program #**Self-Public Housing program #**Self-Public Housing Program #**Self-Public Housing Housing Housi												
#**Tenant Based Rental Assistance #**Prevention of Reident Displacement #**Prevention of Reident Rei	, O											
#**Prevention of Resident Displacement		-										
#**Pleserving existing bousing investment												
***Native Anerican Programs  ***Self-Sufficiency Programs  ***Self-Sufficiency Programs  ***Self-Sufficiency Programs  ***Pental Assistance Demonstration  ***Toursinonal housing Loans and Other Expenses  ***Emergency shelter grants program  ***Transitional housing program  ***Transitional housing program  ***Housing Loans and Other Expenses  ***Shelter plus care  ***Shelter plus care  ***Shelter plus care  ***Shelter plus care  ***Housing Opportunities for Persons with AIDS  ***Plus ing Opportunities for Persons with AIDS  ***Plus ing Opportunities for Persons with AIDS  ***Section 8 moderate rehabilitation, single room occupancy  ***Housing Or Persons with Disabilities  ***Housing for the Elderly  Subtotal, Housing and Urban Development  Labor:  State Unemployment Insurance and Employment Service Operations  Grants for unemployment Insurance and Employment Service Operations  Grants for unemployment Insurance and Employment Service Operations  Grants for unemployment Insurance and Employment Service Operations  Grants for unemployment Insurance and Employment Service Operations  Grants for unemployment Insurance and Employment Service Operations  Grants for unemployment Insurance and Employment Service Operations  Grants for unemployment Insurance and Employment Service Operations  Grants for Unemployment Insurance and Employment Service Operations  Grants for Unemployment Insurance and Employment Service Operations  Grants for Unemployment Insurance and Employment Service Operations  Grants for Unemployment Insurance and Employment Service Operations  Grants for Unemployment Insurance and Employment Service Operations  Grants for Unemployment Service administration (Federal funds)  Go Ge Go 72 54 36 34 56 102 80  Social Security Income Program  **Supplemental Security Income Program  **Supplemental Security Income Program  **Supplemental Security Income Program  **Supplemental Security	ntion of Resident Displacement											
***Housing Cretificate Fund  ***Self-Sufficiency Programs  ***Rental Assistance Demonstration  ***Energency shelter grants program  ***Horneless Assistance Grants  ***Horneless Assistance Grants  ***Horneless Assistance Grants  ***Self-Belter plus care  ***Horneless Assistance Grants  ***Self-Belter plus care  ***Hone Investment Partnership Program  ***Honovarive homeless initiatives demonstration program  ***Honovarive homeless initiatives demonstration program  ***Housing Opportunities for Persons with AIDS  ***Permanent Supportive Housing  ****Congregate services  ***Self-Congregate services  **Self-Congregate services  ***Self-Congregate serv	ving existing housing investment											
***Refelf-Sufficiency Programs  ***Rental Assistance Demonstration  ***Elmcryency shelter grants program  ***Finational housing program  ***Finational housing program  ***Finational housing program  ***Homeless Assistance Grants  ***Shelter plus care  ***Home Investment Partnership Program  ***Home Investment Partnership Program  ***Plussing Opportunities for Persons with AIDS  ***Permanent Supportive Housing  ***Florate services  ***Gongregate services  ****Gongregate services  ****HOPE grants  ****HOPE grants  ****HOUSING for Persons with Disabilities  ****Shousing for Persons with Disabilities  ****Shousing for Persons with Disabilities  ****Shousing for the Elderly  Subtotal, Housing and Urban Development  Labor:  State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)  Grants for unemployment services administration (Federal funds)  Subtotal, Labor  ***Special Benefits for Disabiled Coal Miners  Subplemental Security Income Program  ***Supplemental Security Income Program												
***Remail Assistance Demonstration  ***Elow-rent Public Housing Loans and Other Expenses  ***Elmergency shelter grants program  ***Firansitional housing program  ***Firansitional housing program  ***Findeless Assistance Grants  ***Shelter plus care  ****Shelter plus care  ****Home Investment Partnership Program  ****Invovative homeless initiatives demonstration program  ****Housing Opportunities for Persons with AIDS  ***Permanent Supportive Housing  ****Spermanent Supportive Housing  ****Section 8 moderate rehabilitation, single room occupancy  ****Spection 8 moderate rehabilitation, single room occupancy  ****Project-based Rental Assistance  ****Project-based Rental Assistance  ****Housing for the Elderly  Subtotal, Housing and Urban Development  State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)  Subtotal, Labor:  State Unemployment trust fund (administrative expenses)  TF  Subtotal, Labor  Supplemental Security Income Program  ***Supplemental Security Income Program		_										
***Low-rent Public Housing_loans and Other Expenses		-	1									
***Emergency shelter grants program  ***Transitional housing program  ***Ihomeless Assistance Grants  ***Shelter plus care  ***Shelter plus care  ***Shelter plus care  ***Home Investment Partnership Program  ***Innovative homeless initiatives demonstration program  ***Innovative homeless initiatives demonstration program  ***Housing Opportunities for Persons with AIDS  ***Permanent Supportive Housing  ***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***Shelter plus care  ***Housing for Persons with Disabilities  ***Plus in Persons with Disabilities  ***Project-based Rental Assistance  ****Housing for the Elderly  Subtotal, Housing and Urban Development  State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)  Grants for unemployment trust fund (administrative expenses)  TF  ***Special Benefits for Disabled Coal Miners  Subtotal, Labor  Subtotal, Housing and Urban Development  ***Supplemental Security Administration (On-budget):  Supplemental Security Income Program  ***Supplemental Security Income Program		-										
***Ptoneless Assistance Grants  ***Shelter plus Care  ***Home Investment Partnership Program  ***Home Investment Partnership Program  ***Housing Opportunities for Persons with AIDS  ***Permanent Supportive Housing  ***Congregate services  ***Suptotal, Housing for Persons with Disabilities  ***Ploget-based Rental Assistance  ***Project-based Rental Assistance  ***State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)  Grants for unemployment revices administration (Federal funds)  Subtotal, Labor  Subplemental Security Income Program  ***Supplemental Security Income Program  ***Supplemental Security Income Program  ***Supplemental Security Income Program												
***Shelter plus care	tional housing program		1									
#**Home Investment Partnership Program  ***Innovative homeless initiatives demonstration program  ***Housing Opportunities for Persons with AIDS  ***Permanent Supportive Housing  ****Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ****HOPE grants  ****Housing for Persons with Disabilities  ****Project-based Rental Assistance  ****Housing for the Elderly  Subtotal, Housing and Urban Development  State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)  Unemployment trust fund (administrative sepnees)  TF  ***Special Benefits for Disabled Coal Miners  Subtotal, Labor  Subtound Information (On-budget):  Supplemental Security Administration (Program  ***Supplemental Security Income Program		$\bot$										
***Innovative homeless initiatives demonstration program												
***Housing Opportunities for Persons with AIDS  ***Permanent Supportive Housing  ***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***HOPE grants  ***Project-based Rental Assistance  ***Project-based Rental Assistance  ***Housing for Persons with Disabilities  ***Housing for the Elderly  Subtotal, Housing and Urban Development  State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)  Unemployment trust fund (administrative expenses)  Subtotal, Labor  ***Special Benefits for Disabled Coal Miners  Subplemental Security Administration (On-budget):  Supplemental Security Income Program  ***Supplemental Security Income Program			1									
#**Permanent Supportive Housing  ****Congregate services  ****Gorgregate services  ****HOPE grants  ****HOPE grants  ****Project-based Rental Assistance  ****Project-based Rental Assistance  ****Housing for the Elderly  Subtotal, Housing and Urban Development  State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)  Unemployment trust fund (administrative expenses)  ****Special Benefits for Disabled Coal Miners  Subtotal, Labor  Subtotal, Labor  ***Supplemental Security Income Program		$\dashv$										
#**Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***HOPE grants  ***Housing for Persons with Disabilities  ***Project-based Rental Assistance  ***Housing for the Elderly  Subtotal, Housing and Urban Development  Labor:  State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)  Unemployment trust fund (administrative expenses)  ***Special Benefits for Disabled Coal Miners  Subtotal, Labor  \$\$Social Security Administration (On-budget):  Supplemental Security Income Program  ***Supplemental Security Income Program  **Supplemental Security Income Program  **Supplemental Security Income Program  **Supplemental Security Income Program  ***Supplemental Security Income Program		-	1									
***Section 8 moderate rehabilitation, single room occupancy	**	$\neg$										
***HOPE grants												
#**Project-based Rental Assistance  ***Housing for the Elderly  Subtotal, Housing and Urban Development  Labor:  State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)  Unemployment trust fund (administrative expenses)  ***Special Benefits for Disabled Coal Miners  Subtotal, Labor  Subtotal, Labor  62 66 72 54 36 34 56 102 80  Unemployment trust fund (administrative expenses)  **Special Benefits for Disabled Coal Miners  Subtotal, Labor  62 66 72 54 36 34 56 102 80  Social Security Administration (On-budget):  Supplemental Security Income Program  **Supplemental Security Income Program  **Supplemental Security Income Program	grants											
****Housing for the Elderly												
Subtotal, Housing and Urban Development		$-\!\!\!\!+\!\!\!\!\!-$										
Labor:   State Unemployment Insurance and Employment Service Operations		-									2	3
State Unemployment Insurance and Employment Service Operations	an, from and ordan Develophicit	$-\!\!\!\!+\!\!\!\!-$		3	10	10	10	9	/	0	3	3
Grants for unemployment services administration (Federal funds)   62   66   72   54   36   34   56   102   80	mployment Insurance and Employment Service Operations	-										
Unemployment trust fund (administrative expenses)   TF					72	54					80	97
Subtotal, Labor         62         66         72         54         36         34         56         102         80           Social Security Administration (On-budget):         Supplemental Security Income Program         S	ment trust fund (administrative expenses)	TF	1									
Social Security Administration (On-budget):  Supplemental Security Income Program  ***Supplemental Security Income Program  Supplemental Security Income Program  ***Supplemental Security Income Program												
Supplemental Security Income Program		$-\!\!\perp$	62	66	72	54	36	34	56	102	80	97
***Supplemental Security Income Program			<b> </b>									
		$-\!\!\!\!+\!\!\!\!-$										
Subtouri, Social Security Authinistration (Oir-budget)		-+										
Treasury:	ai, sociai security Administration (On-budget)	-										
***Grants to States for Low-Income Housing Projects	to States for Low-Income Housing Projects	$\dashv$		*******		***	**/	******	*******	**/		

		1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
***Payment Where Recovery Rebate Exceeds Liability for Tax											
Subtotal, Treasury		341	401	458	460		444	484		884	1.006
Total, 600 650 SOCIAL SECURITY		341	401	438	400	476	444	484	828	884	1,096
Social Security Administration (Off-budget):											
Disability Insurance trust fund	TF										
***Disability Insurance trust fund  Total, 650	TF										
700 VETERANS BENEFITS AND SERVICES											
Veterans Affairs:											
VA State supervision of schools										6	5
Grants for the construction of State veterans cemeteries  VA State administration of UI Benefits										24	21
VA state administration of CF Benefits  VA educational facilities									26	53	21
***Medical Community Care											
***Medical Services		1	1	1	1	1	1	1	2	2	3
***Medical Facilities  ***Grants for construction of State extended care facilities											
***VA veterans re-use housing								29	358	42	5
Total, 700		1	1	1	1	1	1	30	385	128	36
750 ADMINISTRATION OF JUSTICE											
Health and Human Services:  Violent crime reduction programs	-										
Homeland Security:									********		
Payments to the Government of Puerto Rico	<u>t</u>										
State and Local Programs											
Subtotal, Homeland Security	-										
Housing and Urban Development: Fair Housing Activities	-										
Justice:					*********						
Assets Forfeiture Fund											
High Intensity Drug Trafficking Areas Program	1										
BATF&E Prisons	+										
Weed and Seed Program Fund											
Justice assistance											
State and Local Law Enforcement Assistance											
Juvenile Justice Programs											
Community Oriented Policing Services Violence against Women Prevention and Prosecution Programs											
Crime Victims Fund											
Violent crime reduction programs, State and local law enforcement											
Subtotal, Justice											
Other Independent Agencies: High Intensity Drug Trafficking Areas Program	_										
Equal Employment Opportunity Commission											
Salaries and Expenses											
Ounce of prevention council											
Payment to DC Court Services and Offender Supervisory Agency Subtotal, Other Independent Agencies (On-budget)											
Treasury:											
Treasury Forfeiture Fund											
Total, 750											
800 GENERAL GOVERNMENT Agriculture:											
Payments to States, northern spotted owl guarantee											
Forest Service: shared revenues		2	2	2	*	*	*	4	4	5	6
Subtotal, Agriculture		2	2	2	*	*	*	4	4	5	6
Energy: Payments to States under Federal Power Act	+										
Health and Human Services:					*********						
Disabled Voter Services											
Homeland Security:	-										
Customs: Miscellaneous shared revenues Subtotal, Homeland Security	1										
Interior:	1								L		
Miscellaneous shared revenues		1	1	1	3	2	2	2	2	3	3
Payments to States in Lieu of Coal Fee Receipts  Payments to Papago trust and cooperative fund	-										
Payments to Papago trust and cooperative fund Salaries and Expenses	+										
Payments to States from receipts under Mineral Leasing Act	1	2	2	2	3	3	4	4	4	6	10
National Petroleum Reserve, Alaska											
Payment to Alaska, Arctic National Wildlife Refuge	-										
Geothermal Lease Revenues, Payment to Counties Assistance to Territories	1										
Trust Territory of the Pacific Islands	1										
Payments to the United States territories, fiscal assistance											
Payments in Lieu of Taxes	1										
Subtotal, Interior  Labor:	-	3	3	3	5		6	6	6	9	13
Labor: Workers Compensation Programs	+										
Other DefenseCivil:	1								<u> </u>		
Corps of Engineers: shared revenues								*	*	*	
Office of Personnel Management:	1										
Intergovernmental personnel assistance Other Independent Agencies:	1										
Commission on National and Community Service	+										
Federal payments to the District of Columbia		6	6	6	6	6	6	6	8	12	12
Election Security Grants											

### Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021 (in millions of dollars)

		1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
Election Data Collection Grants											
Subtotal, Other Independent Agencies (On-budget)		6	6	6	6	6	6	6	8	12	12
Treasury:											1
Antirecession financial assistance fund											
General revenue sharing trust fund	TF										
Temporary State Fiscal Assistance Fund											
Internal Revenue Collections for Puerto Rico											
Taxpayer Services											
Build America Bond Payments, Recovery Act											
Subtotal, Treasury											
Total, 800		10	11	11	11	11	12	16	18	26	31
920 ALLOWANCES											
Allowances:											
Infrastructure Initiative											
Total, 920											
Total, outlays for grants		872	847	892	914	911	859	819	1,603	1,612	1,876
* \$500 thousand or less.											I
All data in this table are Federal funds, unless noted as being Trust funds (TF).											
*** All grants that are also payments for individuals are identified by a triple asterisk (***).											

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
050 NATIONAL DEFENSE										
DefenseMilitary:										
Operation and Maintenance, Defense-wide Operation and Maintenance, Navy										
Research, Development, Test and Evaluation, Navy										
Research, Development, Test and Evaluation, Army										
Research, Development, Test and Evaluation, Air Force Military construction, Army National Guard										
National Defense Stockpile Transaction Fund										
Subtotal, DefenseMilitary										
Homeland Security:	$oxed{oxed}$									
Operations and Support, FEMA Total, 050			*	13	14 14	10	10 10	9	14 14	11 11
150 INTERNATIONAL AFFAIRS				13	14	10	10	,	14	11
State:										
East-West Center										
Total, 150 270 ENERGY										
Energy:	<del>                                     </del>									
Energy supply and conservation										
Energy Efficiency and Renewable Energy										
Subtotal, Energy Housing and Urban Development:										
Assistance for solar and conservation improvements										
Other Independent Agencies:										
Tennessee Valley Authority Fund	2	2	3	3	4	4	4	5	5	6
Total, 270 300 NATURAL RESOURCES AND ENVIRONMENT	1 2	2	3	3	4	4	4	5	5	6
Agriculture:										
Grassroots Source Water Protection Program										
Watershed Rehabilitation Program										
Resource conservation and development  Watershed and Flood Prevention Operations					6	10	15	13	17	23
Rural Community Advancement Program										23
Forest and Rangeland Research										
State and Private Forestry	10	10	10	10	10	10	11	11	12	12
Management of National Forest Lands for Subsistence Uses Subtotal, Agriculture	10	10	10	10	16	20	26	24	29	35
Commerce:	10	10	10	10	10	20	20	24	29	33
NOAA: Operations, research, and facilities										
Pacific Coastal Salmon Recovery										
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin										
Procurement, Acquisition and Construction  NOAA: Coastal zone management										
Subtotal, Commerce										
Environmental Protection Agency:										
State and Tribal Assistance Grants	1	1	1					2	19	36
Environmental programs and management (incl loans) Hazardous Substance Superfund										
Leaking Underground Storage Tank Trust Fund										
Subtotal, Environmental Protection Agency	1	1	1					2	19	36
Interior:										
Miscellaneous Permanent Payment Accounts (BLM)  Coastal Impact Assistance										
Mines and minerals									1	2
Payments to States in Lieu of Coal Fee Receipts										
Water and Related Resources										
Bureau of Reclamation Loan Program Account  Colored to Diver Dom Fund, Boulder Conven Project										
Colorado River Dam Fund, Boulder Canyon Project Miscellaneous permanent appropriations										
Water resources and research										
Fish and Wildlife Service	8	8	10	12	15	16	16	16	19	20
Fish and Wildlife Service (Sport fish restoration)  Parks and recreation										
Land acquisition (land and water conservation fund)										
Historic Preservation Fund										
Youth conservation corps										
Everglades Watershed Protection										
Everglades Restoration Account National Forests Fund, Payment to States										
Leases of lands for flood control, navigation, etc.										
States Share from Certain Gulf of Mexico Leases										
Miscellaneous expiring appropriations										
Subtotal, Interior Other DefenseCivil:	8	- 8	10	12	15	16	16	16	19	22
Corps of Engineers: Flood Control										
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund										
Subtotal, Other DefenseCivil										
Other Independent Agencies:	+									
Water resources planning Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund										
Total, 300	18	19	21	23	31	36	41	42	67	94
350 AGRICULTURE		<b></b>								
Agriculture: Fund for Rural America	+	<b></b>								
Departmental Administration										
Salaries and Expenses										
Extension Activities	31	31	32	32	32	39	44	50	56	61

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
National Institute of Food and Agriculture Outreach for Socially Disadvantaged Farmers										
Cooperative State Research Service	12	12	12	12	13	19	25	29	30	31
Integrated Activities										
AMS payments to States and possessions	1	1	1	1		1	1	1	1	1
State Mediation Grants  Price support and related programs: CCC	62	53	38	52	162	178	305	289	174	207
Agricultural Resource Conservation Demonstration Program Account					162					
P.L. 102-552 Temporary Assistance										
***Aquaculture Assistance, Recovery Act										
Total, 350	106	98	84	97	207	237	374	369	262	300
370 COMMERCE AND HOUSING CREDIT										
Agriculture: Miscellaneous expiring appropriations										
Commerce:										
Miscellaneous appropriations										
Minority Business Development										
USTS: Tourism marketing programs										
Fisheries Disaster Assistance Promote, develop American fishery products and research										
Scientific and Technical Research and Services										
Industrial Technology Services										
State and Local Implementation Fund										
Digital Television Transition and Public Safety Fund										
Subtotal, Commerce										
Other Independent Agencies: Universal Service Fund	1									
Small Business Administration:										
Small business assistance										
Treasury:										
State Small Business Credit Initiative										
Financial Research Fund  Emergency assistance to Rhode Island program account										
Subtotal, Treasury										
Total, 370										
400 TRANSPORTATION										
Homeland Security:										
Surface Transportation Security										
Port safety development Procurement, Construction, and Improvements, CG										
Boat Safety										
Subtotal, Homeland Security										
Other Independent Agencies:										
WMATA										
Contribution to United States-Canada Alaska Rail Commission Subtotal, Other Independent Agencies (On-budget)										
Transportation:										
Supp Disc Grants for Natl Surface Transport System, Recovery Act										
National Infrastructure Investments										
Grants-in-aid for Airports, Recovery Act										
Payment to Grants-in-aid for Airports										
Grants for airports (Airport and airway trust fund) Grants for airports (federal funds)	33	30	33	27	18	8	17	21	43	57
Federal-aid highways (trust fund)								953	1,493	2,589
Other Federal fund aid for highways	432	396	415	501	522	586	729	2	25	25
Other Trust fund aid for highways										
National Motor Carrier Safety Program										
Motor Carrier Safety  Motor Carrier Safety Grants										
Border Enforcement Program										
Highway safety grants										
Operating Subsidy Grants to the National Railroad Passenger Corp										
Northeast Corridor Improvement Program										
• Communication of D. J. 1995 of S. 1995 of										
Emergency Railroad Rehabilitation and Repair										
Capital and Debt Service Grants to the National Railroad Passeng										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants Alameda corridor direct loan financing program Rail service assistance Rail Safety Technology Program										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants Alameda corridor direct loan financing program Rail service assistance Rail Safety Technology Program Railroad Safety Grants										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants Alameda corridor direct loan financing program Rail service assistance Rail Safety Technology Program Railroad Safety Grants Grants to the National Railroad Passenger Corporation										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants Alameda corridor direct loan financing program Rail service assistance Rail Safety Technology Program Railroad Safety Grants Grants to the National Railroad Passenger Corporation Local rail freight assistance										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants Alameda corridor direct loan financing program Rail service assistance Rail Safety Technology Program Railroad Safety Grants Grants to the National Railroad Passenger Corporation										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants Alameda corridor direct loan financing program Rail service assistance Rail Safety Technology Program Railroad Safety Grants Grants to the National Railroad Passenger Corporation Local rail freight assistance Intercity Passenger Rail Grant Program Rail Line Relocation and Improvement Program Capital Assistance for High Speed Rail Corridors and Intercity P										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants Alameda corridor direct loan financing program Rail service assistance Rail Safety Technology Program Railroad Safety Grants Grants to the National Railroad Passenger Corporation Local rail freight assistance Intercity Passenger Rail Grant Program Rail Line Relocation and Improvement Program Capital Assistance for High Speed Rail Corridors and Intercity P Next Generation High-speed Rail										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants Alameda corridor direct loan financing program Rail service assistance Rail Safety Technology Program Railroad Safety Grants Grants to the National Railroad Passenger Corporation Local rail freight assistance Intercity Passenger Rail Grant Program Rail Line Relocation and Improvement Program Capital Assistance for High Speed Rail Corridors and Intercity P Next Generation High-speed Rail Pennsylvania Station Redevelopment Project										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants Alameda corridor direct loan financing program Rail service assistance Rail Safety Technology Program Railroad Safety Grants Grants to the National Railroad Passenger Corporation Local rail freight assistance Intercity Passenger Rail Grant Program Rail Line Relocation and Improvement Program Capital Assistance for High Speed Rail Corridors and Intercity P Next Generation High-speed Rail Pennsylvania Station Redevelopment Project Alaska Railroad Rehabilitation										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants Alameda corridor direct loan financing program Rail service assistance Rail Safety Technology Program Railroad Safety Grants Grants to the National Railroad Passenger Corporation Local rail freight assistance Intercity Passenger Rail Grant Program Rail Line Relocation and Improvement Program Capital Assistance for High Speed Rail Corridors and Intercity P Next Generation High-speed Rail Pennsylvania Station Redevelopment Project Alaska Railroad Rehabilitation Railroad Research and Development										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants Alameda corridor direct loan financing program Rail service assistance Rail Safety Technology Program Railroad Safety Grants Grants to the National Railroad Passenger Corporation Local rail freight assistance Intercity Passenger Rail Grant Program Rail Line Relocation and Improvement Program Capital Assistance for High Speed Rail Corridors and Intercity P Next Generation High-speed Rail Pennsylvania Station Redevelopment Project Alaska Railroad Rehabilitation										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants Alameda corridor direct loan financing program Rail service assistance Rail Safety Technology Program Railroad Safety Grants Grants to the National Railroad Passenger Corporation Local rail freight assistance Intercity Passenger Rail Grant Program Rail Line Relocation and Improvement Program Capital Assistance for High Speed Rail Corridors and Intercity P Next Generation High-speed Rail Pennsylvania Station Redevelopment Project Alaska Railroad Rehabilitation Railroad Research and Development Conrail commuter transition assistance National Network Transformation Grants Northeast Corridor Grants to the National Railroad Passenger Cor										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants Alameda corridor direct loan financing program Rail service assistance Rail Safety Technology Program Railroad Safety Grants Grants to the National Railroad Passenger Corporation Local rail freight assistance Intercity Passenger Rail Grant Program Rail Line Relocation and Improvement Program Capital Assistance for High Speed Rail Corridors and Intercity P Next Generation High-speed Rail Pennsylvania Station Redevelopment Project Alaska Railroad Rehabilitation Railroad Research and Development Conrail commuter transition assistance National Network Transformation Grants Northeast Corridor Grants to the National Railroad Passenger Cor National Network Grants to the National Railroad Passenger Corpo										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants Alameda corridor direct loan financing program Rail service assistance Rail Safety Technology Program Railroad Safety Grants Grants to the National Railroad Passenger Corporation Local rail freight assistance Intercity Passenger Rail Grant Program Rail Line Relocation and Improvement Program Capital Assistance for High Speed Rail Corridors and Intercity P Next Generation High-speed Rail Pennsylvania Station Redevelopment Project Alaska Railroad Rehabilitation Railroad Research and Development Conrail commuter transition assistance National Network Transformation Grants Northeast Corridor Grants to the National Railroad Passenger Cor National Network Grants to the National Railroad Passenger Corpo Federal-State Partnership for State of Good Repair										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants Alameda corridor direct loan financing program Rail service assistance Rail Safety Technology Program Railroad Safety Grants Grants to the National Railroad Passenger Corporation Local rail freight assistance Intercity Passenger Rail Grant Program Rail Line Relocation and Improvement Program Capital Assistance for High Speed Rail Corridors and Intercity P Next Generation High-speed Rail Pennsylvania Station Redevelopment Project Alaska Railroad Rehabilitation Railroad Research and Development Conrail commuter transition assistance National Network Transformation Grants Northeast Corridor Grants to the National Railroad Passenger Cor National Network Grants to the National Railroad Passenger Corpo Federal-State Partnership for State of Good Repair Consolidated Rail Infrastructure and Safety Improvements										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants Alameda corridor direct loan financing program Rail service assistance Rail Safety Technology Program Railroad Safety Grants Grants to the National Railroad Passenger Corporation Local rail freight assistance Intercity Passenger Rail Grant Program Rail Line Relocation and Improvement Program Capital Assistance for High Speed Rail Corridors and Intercity P Next Generation High-speed Rail Pennsylvania Station Redevelopment Project Alaska Railroad Rehabilitation Railroad Research and Development Conrail commuter transition assistance National Network Transformation Grants Northeast Corridor Grants to the National Railroad Passenger Corpo Federal-State Partnership for State of Good Repair Consolidated Rail Infrastructure and Safety Improvements Northeast corridor improvement program										
Capital and Debt Service Grants to the National Railroad Passeng Restoration and Enhancement Grants Alameda corridor direct loan financing program Rail service assistance Rail Safety Technology Program Railroad Safety Grants Grants to the National Railroad Passenger Corporation Local rail freight assistance Intercity Passenger Rail Grant Program Rail Line Relocation and Improvement Program Capital Assistance for High Speed Rail Corridors and Intercity P Next Generation High-speed Rail Pennsylvania Station Redevelopment Project Alaska Railroad Rehabilitation Railroad Research and Development Conrail commuter transition assistance National Network Transformation Grants Northeast Corridor Grants to the National Railroad Passenger Cor National Network Grants to the National Railroad Passenger Corpo Federal-State Partnership for State of Good Repair Consolidated Rail Infrastructure and Safety Improvements										

	4050	4054	4050	4050	1051	40.55	40.75	4055	4050	40.50
	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
Emergency Preparedness Grants Trust Fund Share of Pipeline Safety										
Merchant Marine Schools	*	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	465	426	448	528	540	594	746	976	1,562	2,671
Total, 400 450 COMMUNITY AND REGIONAL DEVELOPMENT	465	426	448	528	540	594	746	976	1,562	2,671
Agriculture:										
Rural Community Advancement Program										
Distance Learning, Telemedicine, and Broadband Program										
Rural Water and Waste Disposal Program Account Rural Development Insurance Fund Program Account										
Rural Community Facilities Program Account										
Rural Community Fire Protection Grants										
Rural Cooperative Development Grants										
Rural Business Program Account Rural development planning grants										
Rural Development Loan Fund Liquidating Account										
Southeast Alaska economic disaster fund										
Subtotal, Agriculture										
Commerce:  Economic Development Assistance Programs										
Local public works and drought assistance programs										
Regional development programs										
Regional development commissions  Coastal energy impact fund										
Subtotal, Commerce										
Energy:										
Energy Conservation										
Homeland Security: Federal Assistance, FEMA										
State and Local Programs										
Firefighter Assistance Grants										
United States Fire Administration										
Operations and Support, FEMA National Predisaster Mitigation Grants										
Disaster Relief Fund			16	12	2	9	15	10	12	4
National Flood Insurance Fund										
Subtotal, Homeland Security Housing and Urban Development:			16	12	2	9	15	10	12	4
Subsidized housing programs										
Moving to work										
Public works planning and facilities	1	*								
Planning assistance Community Development Fund										
Urban Development Action Grants										
Rental rehabilitation grants										
Supplemental assistance for facilities for the homeless										
Community Development Loan Guarantees Program Account  National cities in schools development program										
Brownfields Redevelopment										
Empowerment Zones/enterprise Communities/renewal Communities										
Neighborhood Stabilization Program Urban renewal programs					12	34	14	30	37	77
Miscellaneous appropriations										
Other Assisted Housing Programs										
Public facilities (including Model cities, water and sewers)										
Lead Hazard Reduction										
New community assistance grants  Subtotal, Housing and Urban Development	1	*		8	12	34	14	30	37	77
Interior:										
Operation of Indian programs (Area and regional development)									*	*
Payment to White Earth economic development fund Indian direct loan program account										
Indian Guaranteed Loan Program Account										
King Cove Road and Airstrip										
Subtotal, Interior									*	*
Other Independent Agencies:  Appalachian regional development programs										
Alaska and Virgin Islands land use planning and public works			4	5	5	6	7	4	4	3
Alaska land use planning: cooperative funds										
Payment to the Neighborhood Reinvestment Corporation  Denali Commission										
Denail Commission  Delta Regional Authority										
Subtotal, Other Independent Agencies (On-budget)			4	5	5	6	7	4	4	3
Treasury:	1									
United States Community Adjustment and Investment Program Gulf Coast Restoration Trust Fund										
Subtotal, Treasury										
Total, 450	1	*	20	25	19	48	36	44	53	85
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:  Job opportunities program										
Public telecommunications facilities, planning and construction										
Information Infrastructure Grants										
Subtotal, Commerce										
Education:  Reading Excellence										
Education Jobs Fund										
Improving Elementary and Secondary Education										

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
Indian Education			91							
Impact Aid Safe Schools and Citizenship Education		17	91	200	173	203	170	160	178	198
Chicago Litigation Settlement										
Education Reform										
Education for the Disadvantaged				4	13		1	1	2	44
School Improvement Programs State Fiscal Stabilization Fund, Recovery Act										
Innovation and Improvement										
English Language Acquisition										
Special Education Rehabilitation Services	25	16	22	22	23	26	35	34	41	45
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*	*
Promotion of education for the blind										
Career, Technical and Adult Education	26	27	26	25	25	30	33	38	39	38
Career and Technical Education State Grants, H-1B Funded Higher education (including college housing loans)		5	5	5	5	5	5	5	5	5
Institute of Education Sciences										
Disaster Education Recovery										
***Student Financial Assistance										
***Disaster Education Recovery		65	144	257	239	269	244	238	266	332
Subtotal, Education Health and Human Services:	64	65	144	257	239	269	244	238	266	332
State Legalization Impact Assistance Grants										
Job opportunities and basic skills training program										
Promoting Safe and Stable Families										
Social Services Block Grant Children and Families Services Programs										
***Aging and Disability Services Programs										
Subtotal, Health and Human Services										
Interior:		<u> </u>								
Indian education Operation of Indian Education Programs									7	6
Subtotal, Interior									7	6
Labor:										~
Temporary employment assistance										
Training and Employment Services										
Community Service Employment for Older Americans Welfare to Work Jobs										
State Unemployment Insurance and Employment Service Operations										
TAA Community College and Career Training Grant Fund										
Unemployment assistance (Training and employmentFederal funds)	87	67	74	86	70	55	87	91	92	94
Federal Unemployment Benefits and Allowances Unemployment Trust Fund										
Salaries and Expenses										
Subtotal, Labor	87	67	74	86	70	55	87	91	92	94
Other DefenseCivil:										
Payment to the Henry M. Jackson Foundation Other Independent Agencies:										
Community services program (Social services)										
Corporation for Public Broadcasting										
Federal Payment to the Mayor of the District of Columbia										
Federal Payment to Jump Start Public School Reform Federal Payment for School Improvement										
Payment to the Institute										
National Endowments for the Arts: grants										
Challenge America arts fund										
Office of Museum and Library Services: Grants and Administration  Domestic Volunteer Service Programs, Operating Expenses								1	5	5
Operating Expense, Corp. for Nat. and Comm. Svc.										
VISTA Advance Payments Revolving Fund										
***Federal Payment for Resident Tuition Support										
Subtotal, Other Independent Agencies (On-budget)								1	5	5
Treasury: Social services claims									*******	
Total, 500	150	132	217	343	309	324	332	331	370	
550 HEALTH										
Agriculture:			<del>                                     </del>			<b> </b>		<b> </b>		
Food safety and inspection  Executive Office of the President:										
Special Action Office for Drug Abuse Prevention										
Health and Human Services:										
Salaries and Expenses										
Health Resources and Services Payments for Tribal Leases										
Contract Support Costs										
Disease control (Preventive health)	20	17	15	11	6		28	36	6	6
National Institutes of Health	5	4	4	4	4	3	3	4	4	4
Substance Abuse and Mental Health Services										
Rate Review Grants Affordable Insurance Exchange Grants										
Payments to Hospitals										
State Grants and Demonstrations										
Public Health and Social Services Emergency Fund										
Prevention and Wellness Fund, Recovery Act  Payment to the State Response to the Opioid Abuse Crisis Account										
a gracia to the state response to the Opioid Abuse Clisis Account										
General Departmental Management										
General Departmental Management  ***Maternal, Infant, and Early Childhood Home Visiting Programs										

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
***Substance Abuse and Mental Health Services	3	3	3	3	2	2	3	4	6	
***Cost-sharing Reductions										
***Grants to States for Medicaid  ***Children's Health Insurance Fund										
***Child Enrollment Contingency Fund										
***Pregnancy Assistance Fund										
***Health Activities Funds										
Subtotal, Health and Human Services	122	174	192	173	144	125	138	169	182	22
Labor:										
Occupational and mine safety Treasury:										
Payment Where Small Business Health Insurance Tax Credit Exceeds										
***Refundable Premium Tax Credit										
Subtotal, Treasury										
Total, 550	122	174	192	173	144	125	138	169	182	22
00 INCOME SECURITY Agriculture:	-									
***Funds for strengthening markets, income, and supply (section 32)										
***Rural Housing Assistance Grants										
***Mutual and Self-help Housing Grants										
***SNAP (formerly Food Stamps)										
***Commodity Assistance Program										
***Supplemental feeding programs (WIC and CSFP)										
***Child Nutrition Programs	83	83	84	83	84	83	82	98	165	21
Subtotal, Agriculture Health and Human Services:	83	83	84	83	84	83	82	98	165	21
Program administration										
Children's Research and Technical Assistance										
Payments to States from receipts for child support										
***Family support payments to States	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,96
***Low income home energy assistance										
***Refugee and entrant assistance										
***Payments to States for Child Care/Develop Block Grants										
***Contingency Fund  ***Payments to States for Foster Care and Adoption Assistance										
***Child Care Entitlement to States										
***Temporary Assistance for Needy Families										
Subtotal, Health and Human Services	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,90
Homeland Security:										
Federal Assistance, FEMA										
***Emergency Food and Shelter										******
Subtotal, Homeland Security										
Housing and Urban Development:  Moving to Work	+ +									
Section 8 reserve preservation account										
Choice Neighborhoods Initiative										
Youthbuild program										
Rural Housing and Economic Development										
***Public Housing Fund										
***Subsidized housing programs  ***Drug Elimination Grants for Low-income Housing	7	7	12	26	44	67	82	87	95	11
***Revitalization of Severely Distressed Public Housing (HOPE VI)										
***Native Hawaiian Housing Block Grant										
***Tenant Based Rental Assistance										
***Public Housing Capital Fund										
***Prevention of Resident Displacement										
***Preserving existing housing investment										
***Native American Programs  ***Housing Certificate Fund										
		*********								
***Self-Sufficiency Programs										
***Self-Sufficiency Programs  ***Rental Assistance Demonstration										
***Rental Assistance Demonstration										
***Rental Assistance Demonstration  ***Low-rent Public Housing loans and Other Expenses  ***Emergency shelter grants program										
***Rental Assistance Demonstration  ***Low-rent Public Housing_loans and Other Expenses  ***Energency shelter grants program  ***Transitional housing program										
***Rental Assistance Demonstration  ***Low-rent Public Housing_loans and Other Expenses  ***Emergency shelter grants program  ***Transitional housing program  ***Homeless Assistance Grants										
***Rental Assistance Demonstration  ***Low-rent Public Housing_loans and Other Expenses  ***Emergency shelter grants program  ***Transitional housing program  ***Homeless Assistance Grants  ***Shelter plus care										
***Rental Assistance Demonstration  ***Low-rent Public Housing_loans and Other Expenses  ***Emergency shelter grants program  ***Transitional housing program  ***Homeless Assistance Grants  ***Shelter plus care  ***Home Investment Partnership Program										
***Rental Assistance Demonstration  ***Low-rent Public Housing_loans and Other Expenses  ***Emergency shelter grants program  ***Transitional housing program  ***Homeless Assistance Grants  ***Shelter plus care  ***Home Investment Partnership Program  ***Innovative homeless initiatives demonstration program										
***Rental Assistance Demonstration  ***Low-rent Public Housing_loans and Other Expenses  ***Emergency shelter grants program  ***Transitional housing program  ***Homeless Assistance Grants  ***Shelter plus care  ***Home Investment Partnership Program  ***Homousine Version of the Company of										
***Rental Assistance Demonstration  ***Low-rent Public Housing_loans and Other Expenses  ***Emergency shelter grants program  ***Transitional housing program  ***Homeless Assistance Grants  ***Shelter plus care  ***Home Investment Partnership Program  ***Innovative homeless initiatives demonstration program										
***Rental Assistance Demonstration  ***Emergency shelter grants program  ***Transitional housing program  ***Homeless Assistance Grants  ***Shelter plus care  ***Home Investment Partnership Program  ***Innovative homeless initiatives demonstration program  ***Blousing Opportunities for Persons with AIDS  ***Permanent Supportive Housing										
***Rental Assistance Demonstration  ***Emergency shelter grants program  ***Emergency shelter grants program  ***Homeless Assistance Grants  ***Shelter plus care  ***Home Investment Partnership Program  ***Housing Opportunities for Persons with AIDS  ***Permanent Supportive Housing  ***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***HOPE grants										
***Rental Assistance Demonstration  ***Emergency shelter grants program  ***Transitional housing program  ***Thome Investment Partnership Program  ***Home Investment Partnership Program  ***Home Investment Partnership Program  ***Innovative homeless initiatives demonstration program  ***Innovative homeless initiatives demonstration program  ***Permanent Supportive Housing  ***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***HOPE grants  ***Housing for Persons with Disabilities										
***Rental Assistance Demonstration  ***Energency shelter grants program  ***Transitional housing program  ***Thomeless Assistance Grants  ***Shelter plus care  ***Home Investment Partnership Program  ***Innovative homeless initiatives demonstration program  ***Housing Opportunities for Persons with AIDS  ***Permanent Supportive Housing  ***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***HOPE grants  ***HOPE grants  ***Project-based Rental Assistance										
***Rental Assistance Demonstration  ***Low-rent Public Housing_loans and Other Expenses  ***Emergency shelter grants program  ***Transitional housing program  ***Homeless Assistance Grants  ***Shelter plus care  ***Home Investment Partnership Program  ***Honovarive homeless initiatives demonstration program  ***Housing Opportunities for Persons with AIDS  ***Permanent Supportive Housing  ***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***HOPE grants  ***Housing for Persons with Disabilities  ***Project-based Rental Assistance  ***Housing for the Elderly										
***Rental Assistance Demonstration  ***Emergency shelter grants program  ***Emergency shelter grants program  ***Homeless Assistance Grants  ***Shelter plus care  ***Home Investment Partnership Program  ***Honovative homeless initiatives demonstration program  ***Housing Opportunities for Persons with AIDS  ***Program supportive Housing  ***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***HOPE grants  ***HOUSING for Persons with Disabilities  ***Project-based Rental Assistance  ***Project-based Rental Assistance  ***HOusing for the Elderly  Subtotal, Housing and Urban Development										
***Rental Assistance Demonstration  ***Elow-rent Public Housing_loans and Other Expenses  ***Emergency shelter grants program  ***Transitional housing program  ***Homeless Assistance Grants  ***Shelter plus care  ***Home Investment Partnership Program  ***Innovative homeless initiatives demonstration program  ***Innovative homeless initiatives demonstration program  ***Plousing Opportunities for Persons with AIDS  ***Pramaent Supportive Housing  ***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***HOPE grants  ***Housing for Persons with Disabilities  ***Project-based Rental Assistance  ***Housing for the Elderly  Subtotal, Housing and Urban Development  Labor:										1
***Rental Assistance Demonstration  ***Energency shelter grants program  ***Transitional housing program  ***Thomeless Assistance Grants  ***Shelter plus care  ***Homeless Assistance Grants  ***Shelter plus care  ***Hone Investment Partnership Program  ***Innovative homeless initiatives demonstration program  ***Innovative homeless initiatives demonstration program  ***Pousing Opportunities for Persons with AIDS  ***Permanent Supportive Housing  ***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***HOPE grants  ***HOPE grants  ***Housing for Persons with Disabilities  ***Project-based Rental Assistance  ***Housing for the Elderly  Subtotal, Housing and Urban Development  Labor:  State Unemployment Insurance and Employment Service Operations										
***Rental Assistance Demonstration  ***Elow-rent Public Housing loans and Other Expenses  ***Emergency shelter grants program  ***Transitional housing program  ***Homeless Assistance Grants  ***Shelter plus care  ***Shelter plus care  ***Home Investment Partnership Program  ***Innovative homeless initiatives demonstration program  ***Housing Opportunities for Persons with AIDS  ***Pramaent Supportive Housing  ***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***HOPE grants  ***HOUSing for Persons with Disabilities  ***Project-based Rental Assistance  ***Phousing for the Elderly  Subtotal, Housing and Urban Development  Labor:									95	
***Rental Assistance Demonstration  ***Emergency shelter grants program  ***Transitional housing program  ***Homeless Assistance Grants  ***Shelter plus care  ***Home Investment Partnership Program  ***Honovative homeless initiatives demonstration program  ***Housing Opportunities for Persons with AIDS  ***Permanent Supportive Housing  ***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***HOPE grants  ***Housing for Persons with Disabilities  ***Project-based Rental Assistance  ***Housing for the Elderly  Subtotal, Housing and Urban Development  Labor:  State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)	7								95	
***Rental Assistance Demonstration  ***Emergency shelter grants program  ***Emergency shelter grants program  ***Homeless Assistance Grants  ***Shelter plus care  ***Home Investment Partnership Program  ***Housing Opportunities for Persons with AIDS  ***Pranament Supportive Housing  ***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***HOPE grants  ***HOUSING for Persons with Disabilities  ***Project-based Rental Assistance  ***HOPE grants  ***Housing for telderly  Subtotal, Housing and Urban Development  Labor:  State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)  Unemployment trust fund (administrative expenses)	7	77			44	67	82 144	87	95	
***Rental Assistance Demonstration  ***Low-rent Public Housing_loans and Other Expenses  ***Emergency shelter grants program  ***Transitional housing program  ***Homeless Assistance Grants  ***Shelter plus care  ***Home Investment Partnership Program  ***Housing Opportunities for Persons with AIDS  ***Permanent Supportive Housing  ***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***HOPE grants  ***Housing for Persons with Disabilities  ***Project-based Rental Assistance  ***Housing for the Elderly  Subtotal, Housing and Urban Development  Labor:  State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)  Unemployment trust fund (administrative expenses)  ***Special Benefits for Disabled Coal Miners  Subtotal, Labor  Social Security Administration (On-budget):	7	7			44	67	82 82	87	95	
***Rental Assistance Demonstration  ***Enw-rent Public Housing_loans and Other Expenses  ***Emergency shelter grants program  ***Transitional housing program  ***Homeless Assistance Grants  ***Shelter plus care  ***Shelter plus care  ***Homeless Assistance Grants  ***Innovative homeless initiatives demonstration program  ***Housing Opportunities for Persons with AIDS  ***Pramaent Supportive Housing  ***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***HOPE grants  ***HOPE grants  ***Housing for Persons with Disabilities  ***Project-based Rental Assistance  ***Housing for the Elderly  Subtotal, Housing and Urban Development  Labor:  State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)  Unemployment trust fund (administrative expenses)  ***Special Benefits for Disabled Coal Miners  Subtotal, Labor  Social Security Administration (On-budget):  Supplemental Security Income Program	7	7			44	67	82	87	95	1
***Rental Assistance Demonstration  ***Energency shelter grants program  ***Transitional housing program  ***Transitional housing program  ***Shelter plus care  ***Homeless Assistance Grants  ***Shelter plus care  ***Home Investment Partnership Program  ***Innovative homeless initiatives demonstration program  ***Housing Opportunities for Persons with AIDS  ***Permanent Supportive Housing  ***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***HOPE grants  ***HOPE grants  ***Project-based Rental Assistance  ***Housing for persons with Disabilities  ***Project-based Rental Assistance  ***Housing for the Elderly  Subtotal, Housing and Urban Development  Labor:  State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)  Unemployment trust fund (administrative expenses)  ***Special Benefits for Disabled Coal Miners  Subtotal, Labor  Social Security Administration (On-budget):  Supplemental Security Income Program  ***Supplemental Security Income Program	7 121	77			44	67	82 144	87 157	95	1 22
***Rental Assistance Demonstration  ***Energency shelter grants program  ***Emergency shelter grants program  ***Transitional housing program  ***Homeless Assistance Grants  ***Shelter plus care  ***Shelter plus care  ***Homeless Assistance Grants  ***Innovative homeless initiatives demonstration program  ***Innovative homeless initiatives demonstration program  ***Plousing Opportunities for Persons with AIDS  ***Pramaent Supportive Housing  ***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***HOPE grants  ***HOPE grants  ***Housing for Persons with Disabilities  ***Project-based Rental Assistance  ***Housing for the Elderly  Subtotal, Housing and Urban Development  Labor:  State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)  Unemployment trust fund (administrative expenses)  ***Special Benefits for Disabled Coal Miners  Subtotal, Labor  Social Security Administration (On-budget):  Supplemental Security Income Program	7	77	113		44	67	82 144	87 157	95	

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
***Payment Where Recovery Rebate Exceeds Liability for Tax										
Subtotal, Treasury	1.005		1.207		1.000			1.000		2.407
Total, 600 650 SOCIAL SECURITY	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898	2,253	2,497
Social Security Administration (Off-budget):										
Disability Insurance trust fund										
***Disability Insurance trust fund										
Total, 650										
700 VETERANS BENEFITS AND SERVICES  Veterans Affairs:										
VA State supervision of schools	4	3	2	2	2	2	3	2	2	2
Grants for the construction of State veterans cemeteries										
VA State administration of UI Benefits	8	2	1	1						
VA educational facilities	1									
***Medical Community Care  ***Medical Services		4		4	4	5	6	6		
***Medical Facilities		4		4	4					
***Grants for construction of State extended care facilities										
***VA veterans re-use housing	2	1	1	*						
Total, 700	18	10	7	7	6	8	8	8	8	8
750 ADMINISTRATION OF JUSTICE Health and Human Services:										
Violent crime reduction programs										
Homeland Security:										
Payments to the Government of Puerto Rico										
State and Local Programs										
Subtotal, Homeland Security										
Housing and Urban Development: Fair Housing Activities										
Justice:										
Assets Forfeiture Fund										
High Intensity Drug Trafficking Areas Program										
BATF&E										
Prisons Weed and Seed Program Fund										
Justice assistance										
State and Local Law Enforcement Assistance										
Juvenile Justice Programs										
Community Oriented Policing Services										
Violence against Women Prevention and Prosecution Programs										
Crime Victims Fund Violent crime reduction programs, State and local law enforcement										
Subtotal, Justice										
Other Independent Agencies:										
High Intensity Drug Trafficking Areas Program										
Equal Employment Opportunity Commission										
Salaries and Expenses Ounce of prevention council										
Payment to DC Court Services and Offender Supervisory Agency										
Subtotal, Other Independent Agencies (On-budget)										
Treasury:										
Treasury Forfeiture Fund										
Total, 750										
800 GENERAL GOVERNMENT Agriculture:										
Payments to States, northern spotted owl guarantee										
Forest Service: shared revenues	8	9	14	17	19	16	19	29	27	22
Subtotal, Agriculture	8	9	14	17	19	16	19	29	27	22
Energy:										
Payments to States under Federal Power Act Health and Human Services:										
Disabled Voter Services										
Homeland Security:										
Customs: Miscellaneous shared revenues			2	3	4	3	5	5	6	7
Subtotal, Homeland Security			2	3	4	3	5	5	6	7
Interior:	_	3	5	12	9	1.4	11	14	13	14
Miscellaneous shared revenues Payments to States in Lieu of Coal Fee Receipts	5	3		12	9	14		14	13	14
Payments to States in Lieu of Coar Fee Receipts  Payments to Papago trust and cooperative fund										
Salaries and Expenses										
Payments to States from receipts under Mineral Leasing Act	11	17	15	17	19	22	24	26	32	33
National Petroleum Reserve, Alaska										
Payment to Alaska, Arctic National Wildlife Refuge Geothermal Lease Revenues, Payment to Counties										
Assistance to Territories			5	7	6	6	6	6	7	6
Trust Territory of the Pacific Islands										
Payments to the United States territories, fiscal assistance						4	4	2	3	4
Payments in Lieu of Taxes										
Subtotal, Interior	16	19	26	36	34	46	45	48	55	56
Labor: Workers Compensation Programs										
Other DefenseCivil:							*********			
Corps of Engineers: shared revenues	*	1	1	1	1	1	1	2	2	2
Office of Personnel Management:					-					
Intergovernmental personnel assistance										
Other Independent Agencies:  Commission on National and Community Service										
Federal payments to the District of Columbia	12	11	11	11	12	22	20	20	20	25
							_0			

### Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021 (in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
Election Data Collection Grants										
Subtotal, Other Independent Agencies (On-budget)	12	11	11	11	12	22	20	20	20	25
Treasury:										
Antirecession financial assistance fund										
General revenue sharing trust fund										
Temporary State Fiscal Assistance Fund										
Internal Revenue Collections for Puerto Rico					15	16	18	19	19	21
Taxpayer Services										
Build America Bond Payments, Recovery Act										
Subtotal, Treasury					15	16	18	19	19	21
Total, 800	36	40	54	68	84	105	109	123	128	133
920 ALLOWANCES										
Allowances:										
Infrastructure Initiative										
Total, 920										
Total, outlays for grants	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974	4,905	6,463
* \$500 thousand or less.										
All data in this table are Federal funds, unless noted as being Trust funds (TF).										
*** All grants that are also payments for individuals are identified by a triple asterisk (***).							·			

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
050 NATIONAL DEFENSE	1500	1501	1902	1705	1504	1505	1700	1507	1700	1505
DefenseMilitary:										
Operation and Maintenance, Defense-wide Operation and Maintenance, Navy										
Research, Development, Test and Evaluation, Navy										
Research, Development, Test and Evaluation, Army										
Research, Development, Test and Evaluation, Air Force Military construction, Army National Guard				19	14	11	3	1	1	8
National Defense Stockpile Transaction Fund										
Subtotal, DefenseMilitary				19	14	11	3	1	1	8
Homeland Security: Operations and Support, FEMA	- 5	11	17	21	20	22	22	26	26	26
Total, 050	5	11	17	40	35	33	25	27	27	
150 INTERNATIONAL AFFAIRS										
State: East-West Center	+	1	7	7	4	4	6	7	6	6
Total, 150		1	7	7	4	4	6	7	6	6
270 ENERGY										
Energy:	_								-	
Energy supply and conservation Energy Efficiency and Renewable Energy										
Subtotal, Energy									5	6
Housing and Urban Development:										
Assistance for solar and conservation improvements Other Independent Agencies:										
Tennessee Valley Authority Fund	6	6	7	7	8	9	10	12	13	15
Total, 270	6	6	7	7	8	9	10	12	18	20
300 NATURAL RESOURCES AND ENVIRONMENT Agriculture:	+									<b></b>
Grassroots Source Water Protection Program										
Watershed Rehabilitation Program										
Resource conservation and development  Watershed and Flood Prevention Operations	33	32	39	57	57	*	* 69	72	64	64
Rural Community Advancement Program						58		12		
Forest and Rangeland Research										
State and Private Forestry	11	11	14	16	16	15	19	19	19	22
Management of National Forest Lands for Subsistence Uses Subtotal, Agriculture	44	44	53	74	73	74	88	92	85	93
Commerce:							-		-	
NOAA: Operations, research, and facilities										
Pacific Coastal Salmon Recovery Gulf Coast Ecosystem Restoration Science, Observation, Monitorin										
Procurement, Acquisition and Construction										
NOAA: Coastal zone management										
Subtotal, Commerce										
Environmental Protection Agency:  State and Tribal Assistance Grants	40	44	42	52	66	70	81	84	122	135
Environmental programs and management (incl loans)						5	7	13	14	
Hazardous Substance Superfund										
Leaking Underground Storage Tank Trust Fund Subtotal, Environmental Protection Agency	40	44	42	52	66	75	88	97	136	161
Interior:	1			32		,,,	00	,	150	101
Miscellaneous Permanent Payment Accounts (BLM)										
Coastal Impact Assistance Mines and minerals		*	*	*	*	1	1	*	*	
Payments to States in Lieu of Coal Fee Receipts										
Water and Related Resources										
Bureau of Reclamation Loan Program Account				1	1		1			1
Colorado River Dam Fund, Boulder Canyon Project Miscellaneous permanent appropriations			1	1	1	*	*	*	*	*
Water resources and research										*
Fish and Wildlife Service	22	21	20	20	21	20	22	22	31	1
Fish and Wildlife Service (Sport fish restoration)  Parks and recreation										
Land acquisition (land and water conservation fund)						*	3	22	51	44
Historic Preservation Fund									*	*
Youth conservation corps Everglades Watershed Protection										
Everglades Restoration Account										
National Forests Fund, Payment to States										
Leases of lands for flood control, navigation, etc.  States Share from Certain Gulf of Mexico Leases										
Miscellaneous expiring appropriations							5	6		
Subtotal, Interior	24	21	21	21	21	22	32	51	83	80
Other DefenseCivil:	1	<u> </u>	-4-	,,,		1.0	10			
Corps of Engineers: Flood Control  South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund			*	17	8	12	18	12	15	15
Subtotal, Other DefenseCivil			*	17	8	12	18	12	15	15
Other Independent Agencies:									-	
Water resources planning Treasury:								2	2	2
Payment to terrestrial wildlife habitat restoration trust fund										
Total, 300	108	109	116	163	168	183	227	254	320	
350 AGRICULTURE		<u> </u>							•	ļ
Agriculture: Fund for Rural America	+									<del>                                     </del>
Departmental Administration										
Salaries and Expenses						1	2	3	3	1
Extension Activities	61	65	68	72	77	82	87	89	74	81

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
National Institute of Food and Agriculture										
Outreach for Socially Disadvantaged Farmers  Cooperative State Research Service	31	32	35	37	40	45	51	55	57	58
Integrated Activities					40	45	51			
AMS payments to States and possessions	1	1	1	1	2	2	2	2	2	2
State Mediation Grants										
Price support and related programs: CCC  Agricultural Resource Conservation Demonstration Program Account	149	268	381	353	481	387	227	278	405	610
P.L. 102-552 Temporary Assistance										
***Aquaculture Assistance, Recovery Act										
Total, 350 370 COMMERCE AND HOUSING CREDIT	243	365	485	464	599	517	368	427	542	752
Agriculture:										
Miscellaneous expiring appropriations										
Commerce:										
Miscellaneous appropriations Minority Business Development							1	1	4	4
USTS: Tourism marketing programs										
Fisheries Disaster Assistance										
Promote, develop American fishery products and research Scientific and Technical Research and Services						at	*	3	5	6
Industrial Technology Services										
State and Local Implementation Fund										
Digital Television Transition and Public Safety Fund										
Subtotal, Commerce Other Independent Agencies:						*	2	4	9	10
Universal Service Fund										
Small Business Administration:										
Small business assistance	2	1	*	*	*	*				
Treasury: State Small Business Credit Initiative										
Financial Research Fund										
Emergency assistance to Rhode Island program account										
Subtotal, Treasury		1	***************************************	*	ak	***************************************				10
Total, 370 400 TRANSPORTATION	2	1	*		*	*		4	9	10
Homeland Security:										
Surface Transportation Security										
Port safety development  Procurement, Construction, and Improvements, CG										
Boat Safety										
Subtotal, Homeland Security										
Other Independent Agencies:										
WMATA Contribution to United States-Canada Alaska Rail Commission									2	6
Subtotal, Other Independent Agencies (On-budget)									2	6
Transportation:										
Supp Disc Grants for Natl Surface Transport System, Recovery Act National Infrastructure Investments										
Grants-in-aid for Airports, Recovery Act										
Payment to Grants-in-aid for Airports										
Grants for airports (Airport and airway trust fund)										
Grants for airports (federal funds) Federal-aid highways (trust fund)	57 2,913	65 2,591	58 2,752	52 2,984	65 3,607	71 3,980	54 3,959	64 3,966	75 4,117	104 4,085
Other Federal fund aid for highways	2,913	32	31	39	3,007	38	43	63	4,117	77
Other Trust fund aid for highways										
National Motor Carrier Safety Program										
Motor Carrier Safety  Motor Carrier Safety Grants										
Border Enforcement Program										
Highway safety grants										
Operating Subsidy Grants to the National Railroad Passenger Corp							*********			
Northeast Corridor Improvement Program  Emergency Railroad Rehabilitation and Repair										
Capital and Debt Service Grants to the National Railroad Passeng										
Restoration and Enhancement Grants										
Alameda corridor direct loan financing program  Rail service assistance										
Rail Safety Technology Program										
Railroad Safety Grants										
Grants to the National Railroad Passenger Corporation										
Local rail freight assistance Intercity Passenger Rail Grant Program										
Rail Line Relocation and Improvement Program										
Capital Assistance for High Speed Rail Corridors and Intercity P										
Next Generation High-speed Rail										
Pennsylvania Station Redevelopment Project  Alaska Railroad Rehabilitation										
Railroad Research and Development										
Conrail commuter transition assistance										
National Network Transformation Grants  Northeast Corridor Grants to the National Railroad Passenger Cor										
Northeast Corridor Grants to the National Railroad Passenger Cor National Network Grants to the National Railroad Passenger Corpo										
Federal-State Partnership for State of Good Repair										
Consolidated Rail Infrastructure and Safety Improvements										
Northeast corridor improvement program										
Urban mass transportation grants			*	2	5	11	16	42	66	136
Urban mass transportation grants										

	10/0	10/1	1062	1062	1064	1065	1066	1067	10.00	10/0
European Decrease de con Courte	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
Emergency Preparedness Grants Trust Fund Share of Pipeline Safety										
Merchant Marine Schools	1	*	1	*	1	1	*	*	*	*
Subtotal, Transportation	2,999	2,688	2,841	3,077	3,716	4,100	4,072	4,135	4,338	4,402
Total, 400 450 COMMUNITY AND REGIONAL DEVELOPMENT	2,999	2,688	2,841	3,077	3,716	4,100	4,072	4,135	4,340	4,408
Agriculture:										
Rural Community Advancement Program							*	11	29	28
Distance Learning, Telemedicine, and Broadband Program										
Rural Water and Waste Disposal Program Account Rural Development Insurance Fund Program Account										
Rural Community Facilities Program Account										
Rural Community Fire Protection Grants										
Rural Cooperative Development Grants										
Rural Business Program Account										
Rural development planning grants  Rural Development Loan Fund Liquidating Account										
Southeast Alaska economic disaster fund										
Subtotal, Agriculture							*	11	29	28
Commerce:										
Economic Development Assistance Programs			*	3	11 257	8 288	7 85	20 19	114	145
Local public works and drought assistance programs  Regional development programs				15				19		2
Regional development commissions										
Coastal energy impact fund										
Subtotal, Commerce			*	18	269	297	92	39	119	147
Energy:										
Energy Conservation  Homeland Security:										
Federal Assistance, FEMA										
State and Local Programs										
Firefighter Assistance Grants										
United States Fire Administration										
Operations and Support, FEMA National Predisaster Mitigation Grants										
Disaster Relief Fund	1	7	14	30	21	43	132	53	31	7
National Flood Insurance Fund										
Subtotal, Homeland Security	1	7	14	30	21	43	132	53	31	7
Housing and Urban Development:										
Subsidized housing programs  Moving to work										
Public works planning and facilities										
Planning assistance	3	3	7	12	15	17	20	22	25	33
Community Development Fund										
Urban Development Action Grants										
Rental rehabilitation grants Supplemental assistance for facilities for the homeless										
Community Development Loan Guarantees Program Account										
National cities in schools development program										
Brownfields Redevelopment										
Empowerment Zones/enterprise Communities/renewal Communities Neighborhood Stabilization Program										
Urban renewal programs	102	141	163	185	207	281	313	370	475	534
Miscellaneous appropriations										
Other Assisted Housing Programs										
Public facilities (including Model cities, water and sewers)				*	5	6	8	26	84	144
Lead Hazard Reduction New community assistance grants										
Subtotal, Housing and Urban Development	104	144	169	197	227	303	341	418	584	711
Interior:										
Operation of Indian programs (Area and regional development)	1	1	1	1	1	1	1	1	1	1
Payment to White Earth economic development fund										
Indian direct loan program account Indian Guaranteed Loan Program Account										
King Cove Road and Airstrip										
Subtotal, Interior	1	1	1	1	1	1	1	1	1	1
Other Independent Agencies:										
Appalachian regional development programs  Alaska and Virgin Islands land use planning and public works		1				*	10	60	98	155
Alaska and Virgin Islands land use planning and public works  Alaska land use planning: cooperative funds	2	1								
Payment to the Neighborhood Reinvestment Corporation										
Denali Commission										
Delta Regional Authority										
Subtotal, Other Independent Agencies (On-budget) Treasury:	2	1				*	10	60	98	155
United States Community Adjustment and Investment Program										
Gulf Coast Restoration Trust Fund										
Subtotal, Treasury										
Total, 450	109	153	185	246	517	643	575	582	862	1,049
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES  Commerce:	1									
Job opportunities program										
Public telecommunications facilities, planning and construction										
Information Infrastructure Grants										
Subtotal, Commerce										
Education:  Reading Excellence	1									
Education Jobs Fund										
Improving Elementary and Secondary Education										

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
Indian Education Impact Aid	237	267	268	330	323	341	378	417	472	375
Safe Schools and Citizenship Education	231	207	208					417		
Chicago Litigation Settlement										
Education Reform										
Education for the Disadvantaged	69	50	53	48	69	67	900	1,364	1,455	1,427
School Improvement Programs State Fiscal Stabilization Fund, Recovery Act			13	15	15	13	2	10	22	28
Innovation and Improvement										
English Language Acquisition										
Special Education	*	1	1	1	1	3	3	2	8	22
Rehabilitation Services	49	55	65	73	88	101	159	185	282	353
Special institutions for the handicapped	*	*	1	1	1	1	1	1	1	1
Promotion of education for the blind Career, Technical and Adult Education	39	40	40	41	41	132	128	233	255	255
Career, Technical and Adult Education  Career and Technical Education State Grants, H-1B Funded		40								
Higher education (including college housing loans)	5	7	15	14	14	16	57	187	387	350
Institute of Education Sciences										
Disaster Education Recovery										
***Student Financial Assistance										
***Disaster Education Recovery  Subtotal, Education	400	420	455	523	552	674	1,628	2,401	2,882	2,812
Health and Human Services:	400	420	433	323	332	074	1,026	2,401	2,002	2,612
State Legalization Impact Assistance Grants										
Job opportunities and basic skills training program										31
Promoting Safe and Stable Families										
Social Services Block Grant								322	347	378
Children and Families Services Programs  ***Aging and Disability Services Programs	13	14	18	24	35	33	98	420	441	330
Subtotal, Health and Human Services	13	14	18	24	35	33	98	742	788	738
Interior:	-	-								
Indian education	5	6	7	7	8	9	10	11	12	13
Operation of Indian Education Programs										
Subtotal, Interior Labor:	3	6	/	/	8	9	10	11	12	13
Temporary employment assistance										
Training and Employment Services					80	87	336	281	556	513
Community Service Employment for Older Americans										
Welfare to Work Jobs										
State Unemployment Insurance and Employment Service Operations										
TAA Community College and Career Training Grant Fund Unemployment assistance (Training and employmentFederal funds)	100									**********
Federal Unemployment Benefits and Allowances										
Unemployment Trust Fund		120	170	131	160	177	237	283	303	317
Salaries and Expenses								2		
Subtotal, Labor	100	120	170	131	240	264	573	566	859	830
Other DefenseCivil:  Payment to the Henry M. Jackson Foundation										
Other Independent Agencies:										
Community services program (Social services)						41	229	375	526	615
Corporation for Public Broadcasting					2	3	4	8	7	5
Federal Payment to the Mayor of the District of Columbia										
Federal Payment to Jump Start Public School Reform Federal Payment for School Improvement										
Payment to the Institute										
National Endowments for the Arts: grants							*	5	3	4
Challenge America arts fund										
Office of Museum and Library Services: Grants and Administration	7	7	8	7	7	26	41	57	93	68
Domestic Volunteer Service Programs, Operating Expenses  Operating Expense, Corp. for Nat. and Comm. Svc.										
VISTA Advance Payments Revolving Fund										
***Federal Payment for Resident Tuition Support										
Subtotal, Other Independent Agencies (On-budget)	7	7	8	7	9	70	274	445	629	692
Treasury:	+									
Social services claims Total, 500	525	567	658	693	844	1,050	2,583	4,165	5,170	5,085
550 HEALTH	323	507	0.56	093	044	1,050	2,303	7,103	٥,170	2,003
Agriculture:										
Food safety and inspection									1	10
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention  Health and Human Services:										
Salaries and Expenses	3	3	4	6	10	5	4			
Health Resources and Services							7	32	140	169
Payments for Tribal Leases										
Contract Support Costs	5									
Disease control (Preventive health)  National Institutes of Health	5	6		12	11		*			
Substance Abuse and Mental Health Services		9	9	12		2		2	171	47
Rate Review Grants										
Affordable Insurance Exchange Grants							_			
Affordable Insurance Exchange Grants Payments to Hospitals										
Affordable Insurance Exchange Grants Payments to Hospitals State Grants and Demonstrations										
Affordable Insurance Exchange Grants Payments to Hospitals State Grants and Demonstrations Public Health and Social Services Emergency Fund										
Affordable Insurance Exchange Grants Payments to Hospitals State Grants and Demonstrations Public Health and Social Services Emergency Fund Prevention and Wellness Fund, Recovery Act										
Affordable Insurance Exchange Grants Payments to Hospitals State Grants and Demonstrations Public Health and Social Services Emergency Fund Prevention and Wellness Fund, Recovery Act Payment to the State Response to the Opioid Abuse Crisis Account										
Affordable Insurance Exchange Grants Payments to Hospitals State Grants and Demonstrations Public Health and Social Services Emergency Fund Prevention and Wellness Fund, Recovery Act										

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
****Substance Abuse and Mental Health Services	5	8	10	7	10	11	12	11	21	30
***Cost-sharing Reductions										
***Grants to States for Medicaid  ***Children's Health Insurance Fund		23	103	157	210	272	770	1,173	1,806	2,285
***Child Enrollment Contingency Fund										
***Pregnancy Assistance Fund										
***Health Activities Funds										
Subtotal, Health and Human Services  Labor:	214	262	365	450	539	624	1,165	1,672	2,705	3,193
Occupational and mine safety										
Treasury:										
Payment Where Small Business Health Insurance Tax Credit Exceeds										
***Refundable Premium Tax Credit Subtotal, Treasury		*********								
Total, 550	214	262	365	450	539	624	1,165	1,672	2,706	3,203
600 INCOME SECURITY										•
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)  ***Rural Housing Assistance Grants								**	1	3
***Mutual and Self-help Housing Grants									1	
***SNAP (formerly Food Stamps)			14	19	29	32	65	106	171	234
***Commodity Assistance Program										
***Supplemental feeding programs (WIC and CSFP)										
***Child Nutrition Programs Subtotal, Agriculture	232 232	239 239	258 272	262 281	276 305	263 295	291 357	302 408	318 490	336 573
Health and Human Services:	434	239	212	201	303	293	331	400	490	313
Program administration										
Children's Research and Technical Assistance										
Payments to States from receipts for child support  ***Family support payments to States	2,059	2,144	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
***Low income home energy assistance	2,039	2,144	2,329	2,372	2,734	2,787	2,/38	2,720	3,100	3,018
***Refugee and entrant assistance										
***Payments to States for Child Care/Develop Block Grants										
***Contingency Fund										
***Payments to States for Foster Care and Adoption Assistance  ***Child Care Entitlement to States										
***Temporary Assistance for Needy Families										
Subtotal, Health and Human Services	2,059	2,144	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
Homeland Security:										
Federal Assistance, FEMA										
***Emergency Food and Shelter Subtotal, Homeland Security		*********								
Housing and Urban Development:										
Moving to Work										
Section 8 reserve preservation account										
Choice Neighborhoods Initiative										
Youthbuild program  Rural Housing and Economic Development										
***Public Housing Fund										
***Subsidized housing programs	127	140	154	170	183	208	226	250	283	344
***Prug Elimination Grants for Low-income Housing										
***Revitalization of Severely Distressed Public Housing (HOPE VI)  ***Native Hawaiian Housing Block Grant										
***Tenant Based Rental Assistance										
***Public Housing Capital Fund										
***Prevention of Resident Displacement										
***Preserving existing housing investment										
***Native American Programs  ***Housing Certificate Fund										
***Self-Sufficiency Programs										
***Rental Assistance Demonstration										
***Low-rent Public Housing_loans and Other Expenses										
***Emergency shelter grants program  ***Transitional housing program										
***Homeless Assistance Grants										
***Shelter plus care										
***Home Investment Partnership Program										
***Innovative homeless initiatives demonstration program  ***Housing Opportunities for Persons with AIDS										
***Permanent Supportive Housing										
***Congregate services										
***Section 8 moderate rehabilitation, single room occupancy										
***HOPE grants										
***Housing for Persons with Disabilities  ***Project-based Rental Assistance										
***Housing for the Elderly										
Subtotal, Housing and Urban Development	127	140	154	170	183	208	226	250	283	344
Labor:	1									
State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)	217									
Grants for unemployment services administration (Federal funds)  Unemployment trust fund (administrative expenses)	217	255	298	205	253	223	239	257	248	271
***Special Benefits for Disabled Coal Miners					200			257		
Subtotal, Labor	217	257	298	205	253	223	239	257	248	271
Social Security Administration (On-budget):	<del>                                     </del>									
Supplemental Security Income Program										
***Supplemental Security Income Program  Subtotal, Social Security Administration (On-budget)										
Treasury:							**********			
***Grants to States for Low-Income Housing Projects										

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
***Payment Where Recovery Rebate Exceeds Liability for Tax										
Subtotal, Treasury	2.625	2.790	2.054	2 220	2.475	2.512	2.500	2.626	4 100	4.806
Total, 600 650 SOCIAL SECURITY	2,635	2,780	3,054	3,230	3,475	3,512	3,580	3,636	4,188	4,806
Social Security Administration (Off-budget):										
Disability Insurance trust fund										
***Disability Insurance trust fund										
Total, 650										
700 VETERANS BENEFITS AND SERVICES  Veterans Affairs:	+									
VA State supervision of schools	2	1	1	1						
Grants for the construction of State veterans cemeteries										
VA State administration of UI Benefits										
VA educational facilities										
***Medical Community Care  ***Medical Services	6		7	7				10	11	13
***Medical Facilities										
***Grants for construction of State extended care facilities								*	2	2
***VA veterans re-use housing										
Total, 700	8	9	8	8	8	8	9	10	13	14
750 ADMINISTRATION OF JUSTICE										
Health and Human Services:										
Violent crime reduction programs  Homeland Security:						*********	*********			
Payments to the Government of Puerto Rico										
State and Local Programs										
Subtotal, Homeland Security										
Housing and Urban Development:										
Fair Housing Activities										*********
Justice: Assets Forfeiture Fund										
High Intensity Drug Trafficking Areas Program										
BATF&E										
Prisons										
Weed and Seed Program Fund										
Justice assistance							1	3	6	28
State and Local Law Enforcement Assistance Juvenile Justice Programs										
Community Oriented Policing Services										
Violence against Women Prevention and Prosecution Programs										
Crime Victims Fund										
Violent crime reduction programs, State and local law enforcement										
Subtotal, Justice							1	3	6	28
Other Independent Agencies:	-									
High Intensity Drug Trafficking Areas Program  Equal Employment Opportunity Commission									6	
Salaries and Expenses										
Ounce of prevention council										
Payment to DC Court Services and Offender Supervisory Agency										
Subtotal, Other Independent Agencies (On-budget)									6	
Treasury:	+									
Treasury Forfeiture Fund Total, 750							1	3	12	28
800 GENERAL GOVERNMENT							•	,		20
Agriculture:										
Payments to States, northern spotted owl guarantee										
Forest Service: shared revenues	30	36	26	28	31	34	36	43	45	53
Subtotal, Agriculture	30	36	26	28	31	34	36	43	45	53
Energy: Payments to States under Federal Power Act	*	*	*	*	*	*	*	*	*	*
Health and Human Services:										
Disabled Voter Services										
Homeland Security:										
Customs: Miscellaneous shared revenues	8	9	14	13	14	17	20	28	32	35
Subtotal, Homeland Security	8	9	14	13	14	17	20	28	32	35
Interior:  Miscellaneous shared revenues	19	19	16	18	17	23	22	24	25	29
Payments to States in Lieu of Coal Fee Receipts										29
Payments to Papago trust and cooperative fund										
Salaries and Expenses										
Payments to States from receipts under Mineral Leasing Act	36	35	39	47	47	48	47	48	48	51
National Petroleum Reserve, Alaska										
Payment to Alaska, Arctic National Wildlife Refuge Geothermal Lease Revenues, Payment to Counties										
Assistance to Territories	2	2	9	8	12	1	10	11	10	13
Trust Territory of the Pacific Islands	5	6	6	15	20	13	17	15	21	34
Payments to the United States territories, fiscal assistance	15	13	12	11	26	9	16	11	12	13
Payments in Lieu of Taxes										
Subtotal, Interior	77	75	83	98	122	93	111	109	117	139
Labor: Workers Compensation Programs										
Workers Compensation Programs Other DefenseCivil:										
Corps of Engineers: shared revenues	1	1	2	2	2	2	2	2	2	3
Office of Personnel Management:		1			2					,
Intergovernmental personnel assistance										
Other Independent Agencies:										
Commission on National and Community Service										
Federal payments to the District of Columbia	25	25	30	30	38	38	44	58	75	86
Election Security Grants										

### Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021 (in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
Election Data Collection Grants										
Subtotal, Other Independent Agencies (On-budget)	25	25	30	30	38	38	44	58	75	86
Treasury:										
Antirecession financial assistance fund										
General revenue sharing trust fund										
Temporary State Fiscal Assistance Fund										
Internal Revenue Collections for Puerto Rico	23	25	30	45	45	43	52	59	66	80
Taxpayer Services										
Build America Bond Payments, Recovery Act										
Subtotal, Treasury	23	25	30	45	45	43	52	59	66	80
Total, 800	165	172	184	216	251	226	264	299	338	396
920 ALLOWANCES										
Allowances:										
Infrastructure Initiative										
Total, 920										
Total, outlays for grants	7,019	7,126	7,926	8,602	10,164	10,910	12,887	15,233	18,551	20,164
* \$500 thousand or less.										
All data in this table are Federal funds, unless noted as being Trust funds (TF).										
*** All grants that are also payments for individuals are identified by a triple asterisk (***).										
					·					

	1970	1971	1972	1973	1974	1975	1976	то	1977	1978
050 NATIONAL DEFENSE	1570	27.1	27.2	27.0	27.	25.0	25.0		2	13.0
DefenseMilitary:										
Operation and Maintenance, Defense-wide Operation and Maintenance, Navy										
Research, Development, Test and Evaluation, Navy										
Research, Development, Test and Evaluation, Army										
Research, Development, Test and Evaluation, Air Force Military construction, Army National Guard	10	8	19	26	33	34	51	8	56	16
National Defense Stockpile Transaction Fund										
Subtotal, DefenseMilitary Homeland Security:	10	8	19	26	33	34	51	8	56	16
Operations and Support, FEMA	27	26	26	31	32	39	38	7	40	43
Total, 050	37	34	45	57	64	74	89	15	96	60
150 INTERNATIONAL AFFAIRS State:	_									
East-West Center	5	5	5	6	7					
Total, 150	5	5	5	6	7					
270 ENERGY Energy:	-									
Energy supply and conservation	9	8	5	5	5	7	8	7	6	100
Energy Efficiency and Renewable Energy										
Subtotal, Energy Housing and Urban Development:	9	8	3	3	3	/	8	/	ь	100
Assistance for solar and conservation improvements										
Other Independent Agencies: Tennessee Valley Authority Fund	16	20	26	27	21	27	40	20	69	90
Total, 270	16 25	20 28	26 31	27 33	31 36	37 43	48 56	20 27	68 74	80 180
300 NATURAL RESOURCES AND ENVIRONMENT					- 7		- 7			
Agriculture: Grassroots Source Water Protection Program	+									
Watershed Rehabilitation Program										
Resource conservation and development	8	12	7	8	8	9	13	3	11	17
Watershed and Flood Prevention Operations Rural Community Advancement Program	74	74	80	79	97	94	114	27	115	99
Forest and Rangeland Research										8
State and Private Forestry	21	21	26	26	26	32	40	3	22	25
Management of National Forest Lands for Subsistence Uses Subtotal, Agriculture	104	107	113	112	131	136	167	33	148	149
Commerce:										
NOAA: Operations, research, and facilities		4	20	26	18	18	23	6	19	18
Pacific Coastal Salmon Recovery  Gulf Coast Ecosystem Restoration Science, Observation, Monitorin										
Procurement, Acquisition and Construction										
NOAA: Coastal zone management			20			7	13	5	22 41	24 42
Subtotal, Commerce Environmental Protection Agency:		4	20	26	18	24	36	11	41	42
State and Tribal Assistance Grants	176	478	413	684	1,553	1,938	2,429	919	3,530	3,187
Environmental programs and management (incl loans)  Hazardous Substance Superfund	18	42	46	61	70	87	134	36	194	203
Leaking Underground Storage Tank Trust Fund										
Subtotal, Environmental Protection Agency	194	520	460	745	1,623	2,025	2,563	955	3,724	3,390
Interior:  Miscellaneous Permanent Payment Accounts (BLM)	_									
Coastal Impact Assistance										
Mines and minerals	2	-2	2	2	1	4	1	_*	*	*
Payments to States in Lieu of Coal Fee Receipts  Water and Related Resources										3
Bureau of Reclamation Loan Program Account										
Colorado River Dam Fund, Boulder Canyon Project	1	1	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations  Water resources and research	*	*	* 11	8	7		10			
Fish and Wildlife Service	43	45	54	58	54	72	73	17	90	91
Fish and Wildlife Service (Sport fish restoration)										
Parks and recreation  Land acquisition (land and water conservation fund)	46	62	* 89	107	151	157	156	43	156	12 180
Historic Preservation Fund		1	4	4	5	6	6	2	9	10
Youth conservation corps							9	*	18	
Everglades Watershed Protection Everglades Restoration Account										
National Forests Fund, Payment to States										
Leases of lands for flood control, navigation, etc.										
States Share from Certain Gulf of Mexico Leases  Miscellaneous expiring appropriations										
Subtotal, Interior	91	116	161	180	219	247	256	65	274	314
Other DefenseCivil:	10							·	-	
Corps of Engineers: Flood Control  South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	19	4	1							
Subtotal, Other DefenseCivil	19	4	1							
Other Independent Agencies:	+ -		_			_	-		~	-
Water resources planning Treasury:	2	4	3	3	3	5	5	*********	2	3
Payment to terrestrial wildlife habitat restoration trust fund										
Total, 300	411	755	758	1,066	1,995	2,437	3,027	1,064	4,189	3,898
350 AGRICULTURE  Agriculture:	+									<del>                                     </del>
Fund for Rural America										
Departmental Administration										
Salaries and Expenses Extension Activities	106	1 124	147	158	162	183	181	48	198	252
Extension Activities	106	134	147	158	162	183	181	48	198	2.5

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
National Institute of Food and Agriculture Outreach for Socially Disadvantaged Farmers										
Cooperative State Research Service	60	67	72	80	83	92	101	28	117	87
Integrated Activities										
AMS payments to States and possessions State Mediation Grants	2	2	2	2	2	*	_*	*	*	1
Price support and related programs: CCC	434	387	268	244	234	128	143	47	56	87
Agricultural Resource Conservation Demonstration Program Account										
P.L. 102-552 Temporary Assistance										
***Aquaculture Assistance, Recovery Act  Total, 350	604	591	496	484	481	404	425	123	371	426
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations  Commerce:										
Miscellaneous appropriations	4	2								
Minority Business Development			*	2	3	2	4	2	8	13
USTS: Tourism marketing programs										
Fisheries Disaster Assistance										
Promote, develop American fishery products and research Scientific and Technical Research and Services	*									
Industrial Technology Services										
State and Local Implementation Fund										
Digital Television Transition and Public Safety Fund							4			
Subtotal, Commerce Other Independent Agencies:	4	2	*	2	3	2	4	2	8	13
Universal Service Fund										
Small Business Administration:										
Small business assistance										
Treasury: State Small Business Credit Initiative			<b></b>			<del>                                     </del>				<b></b>
Financial Research Fund										
Emergency assistance to Rhode Island program account										
Subtotal, Treasury										
Total, 370 400 TRANSPORTATION	4	2	*	2	3	2	4	2	8	13
Homeland Security:										
Surface Transportation Security										
Port safety development										
Procurement, Construction, and Improvements, CG				4		5	5	1		6
Boat Safety Subtotal, Homeland Security			2	4	4	5	5	1	7	6
Other Independent Agencies:										
WMATA	16	35	84	76	170	175	170	52	290	149
Contribution to United States-Canada Alaska Rail Commission										
Subtotal, Other Independent Agencies (On-budget) Transportation:	16	35	84	76	170	175	170	52	290	149
Supp Disc Grants for Natl Surface Transport System, Recovery Act										
National Infrastructure Investments										
Grants-in-aid for Airports, Recovery Act										
Payment to Grants-in-aid for Airports  Grants for airports (Airport and airway trust fund)		61	105	232	243	292	269	26	335	562
Grants for airports (federal funds)	83									
Federal-aid highways (trust fund)	4,300	4,561	4,562	4,604	4,361	4,573	6,132	1,605	5,799	5,807
Other Federal fund aid for highways	95	104	121	101	76	46	57	12	101	146
Other Trust fund aid for highways National Motor Carrier Safety Program		2	4	7	9	8	1	3	11	24
Motor Carrier Safety										
Motor Carrier Safety Grants										
Border Enforcement Program						74				
Highway safety grants Operating Subsidy Grants to the National Railroad Passenger Corp			7	32		74	81	26	116	133
Northeast Corridor Improvement Program										
Emergency Railroad Rehabilitation and Repair										
Capital and Debt Service Grants to the National Railroad Passeng										
Restoration and Enhancement Grants  Alameda corridor direct loan financing program										
Rail service assistance						*	2	5	22	35
Rail Safety Technology Program										
Railroad Safety Grants										
Grants to the National Railroad Passenger Corporation  Local rail freight assistance										
Intercity Passenger Rail Grant Program										
Rail Line Relocation and Improvement Program										
Capital Assistance for High Speed Rail Corridors and Intercity P										
Next Generation High-speed Rail										
Pennsylvania Station Redevelopment Project  Alaska Railroad Rehabilitation										
Railroad Research and Development										
Conrail commuter transition assistance										
National Network Transformation Grants										
Northeast Corridor Grants to the National Railroad Passenger Cor National Network Grants to the National Railroad Passenger Corpo										
Federal-State Partnership for State of Good Repair										
Consolidated Rail Infrastructure and Safety Improvements										
Northeast corridor improvement program										
										1
Urban mass transportation grants Urban mass transportation grants	104	156	179	291	348	689	1,262	279	1,616	1,972

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Emergency Preparedness Grants										
Trust Fund Share of Pipeline Safety  Merchant Marine Schools	*	*	*	*	*					*
Subtotal, Transportation	4,583	4,884	4,979	5,269	5,105	5,683	7,805	1,954	8,002	8,682
Total, 400	4,599	4,919	5,065	5,349	5,279	5,864	7,980	2,007	8,299	8,837
450 COMMUNITY AND REGIONAL DEVELOPMENT  Agriculture:										
Rural Community Advancement Program	25	26	35	42	34	35	75	24	113	180
Distance Learning, Telemedicine, and Broadband Program										
Rural Water and Waste Disposal Program Account										
Rural Development Insurance Fund Program Account Rural Community Facilities Program Account										
Rural Community Facilities Frogram Account						2	4	1	4	3
Rural Cooperative Development Grants										
Rural Business Program Account										
Rural development planning grants  Rural Development Loan Fund Liquidating Account					*	4	7	3	10	10
Southeast Alaska economic disaster fund										
Subtotal, Agriculture	25	26	35	42	34	41	86	28	126	193
Commerce:										
Economic Development Assistance Programs	156	176	167	194	202	209	202	59	165 579	260 3,108
Local public works and drought assistance programs  Regional development programs	1	1	16	22	21	19	21	2	17	3,108
Regional development commissions	1	1	10	16	16	22	53	17	47	43
Coastal energy impact fund										*
Subtotal, Commerce	158	178	193	232	240	250	276	78	808	3,429
Energy: Energy Conservation										
Homeland Security:										
Federal Assistance, FEMA										
State and Local Programs										
Firefighter Assistance Grants										
United States Fire Administration Operations and Support, FEMA										
National Predisaster Mitigation Grants										
Disaster Relief Fund	61	122	88	156	107	131	252	59	168	209
National Flood Insurance Fund										
Subtotal, Homeland Security Housing and Urban Development:	61	122	88	156	107	131	252	59	168	210
Subsidized housing programs										
Moving to work										
Public works planning and facilities										
Planning assistance	41	49	47	74	99	96	92	20	76	67
Community Development Fund Urban Development Action Grants						38	983	439	2,089	2,464
Rental rehabilitation grants										
Supplemental assistance for facilities for the homeless										
Community Development Loan Guarantees Program Account										
National cities in schools development program  Brownfields Redevelopment										
Empowerment Zones/enterprise Communities/renewal Communities										
Neighborhood Stabilization Program										
Urban renewal programs	1,054	1,026	1,218	1,010	1,205	1,374	1,166	295	899	392
Miscellaneous appropriations										
Other Assisted Housing Programs  Public facilities (including Model cities, water and sewers)	254	505	704	836	726	601	271	33	80	46
Lead Hazard Reduction										
New community assistance grants			*	*	1	3	1	*	2	1
Subtotal, Housing and Urban Development	1,349	1,581	1,969	1,921	2,030	2,112	2,513	787	3,146	2,971
Interior: Operation of Indian programs (Area and regional development)	2	2	2	10	4	2	2	*		17
Payment to White Earth economic development fund	2	2	2		4	2	2			
Indian direct loan program account										
Indian Guaranteed Loan Program Account										
King Cove Road and Airstrip Subtotal, Interior				10	4			*		17
Other Independent Agencies:	2			10	4			*		1/
Appalachian regional development programs	184	229	235	260	286	306	315	72	246	257
Alaska and Virgin Islands land use planning and public works				1	1	*	1	*	1	
Alaska land use planning: cooperative funds				*	1	1	*	*	1	
Payment to the Neighborhood Reinvestment Corporation  Denali Commission										
Delta Regional Authority										
Subtotal, Other Independent Agencies (On-budget)	184	229	235	261	287	307	316	72	247	257
Treasury:	$\vdash$		Ţ							
United States Community Adjustment and Investment Program Gulf Coast Restoration Trust Fund										
Subtotal, Treasury										
Total, 450	1,780	2,138	2,523	2,623	2,702	2,842	3,445	1,024	4,496	7,078
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:						22	269	79	98	12
Job opportunities program  Public telecommunications facilities, planning and construction						22	269		98	12
Information Infrastructure Grants										
Subtotal, Commerce						22	269	79	98	12
Education:										
Reading Excellence										
Education Jobs Fund Improving Elementary and Secondary Education										

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Indian Education	622	493	602	519	10 529	24 577	25 558	13 66	47 719	56 706
Impact Aid Safe Schools and Citizenship Education	622	493	602	519	529					/06
Chicago Litigation Settlement										
Education Reform										
Education for the Disadvantaged School Improvement Programs	1,470 86	1,798 163	1,883 178	1,819 161	1,615 399	2,184 332	2,108 218	647 60	2,225 274	2,666 291
State Fiscal Stabilization Fund, Recovery Act										291
Innovation and Improvement										
English Language Acquisition					50	93	51	48	115	135
Special Education Rehabilitation Services	31 441	29 486	33 544	40 598	43 649	58 810	90 836	16 235	120 870	226 868
Special institutions for the handicapped	441	480	2	298	2	810	2	233	3	308
Promotion of education for the blind		2			2	2	2			
Career, Technical and Adult Education	285	410	501	592	569	653	748	90	692	691
Career and Technical Education State Grants, H-1B Funded										
Higher education (including college housing loans)  Institute of Education Sciences	342	309	216	187	68	61	8	2	21	6
Disaster Education Recovery										
****Student Financial Assistance						22	35	6	62	56
***Disaster Education Recovery										
Subtotal, Education	3,279	3,689	3,959	3,917	3,935	4,815	4,679	1,184	5,149	5,703
Health and Human Services:  State Legalization Impact Assistance Grants										
Job opportunities and basic skills training program	81	123	163	266	323	304	299	84	348	353
Promoting Safe and Stable Families										
Social Services Block Grant	574	785	1,931	1,613	1,471	2,047	2,251	561	2,534	2,809
Children and Families Services Programs	390	430	508	459	609	803	759	200	950	1,119
***Aging and Disability Services Programs  Subtotal, Health and Human Services	1,045	1,338	2,602	2,338	2,403	3,154	3,310	846	3,832	4,281
Interior:	1,043	1,338	2,002	2,338	2,403	3,134	3,310	040	3,032	4,281
Indian education	16	21	24	23	25	24	12	2	5	5
Operation of Indian Education Programs										
Subtotal, Interior	16	21	24	23	25	24	12	2	5	5
Labor: Temporary employment assistance			558	1,002	598	372	1,887	519	2,340	4,769
Training and Employment Services	954	1,107	1,156	987	1,137	2,504	2,853	980	2,940	4,251
Community Service Employment for Older Americans									3	24
Welfare to Work Jobs										
State Unemployment Insurance and Employment Service Operations				64	60	-19	182	-26	53	46
TAA Community College and Career Training Grant Fund Unemployment assistance (Training and employmentFederal funds)										**********
Federal Unemployment Benefits and Allowances										
Unemployment Trust Fund	351	357	360	363	374	481	344	170	551	582
Salaries and Expenses								5		
Subtotal, Labor Other DefenseCivil:	1,305	1,464	2,075	2,416	2,169	3,339	5,266	1,648	5,887	9,673
Payment to the Henry M. Jackson Foundation										
Other Independent Agencies:										
Community services program (Social services)	648	715	708	676	622	493	380	116	499	537
Corporation for Public Broadcasting	15	23	35	35	48	62	70	26	103	119
Federal Payment to the Mayor of the District of Columbia Federal Payment to Jump Start Public School Reform										
Federal Payment for School Improvement										
Payment to the Institute										
National Endowments for the Arts: grants	4	5	6	7	8	14	17	6	20	19
Challenge America arts fund	105				127			16		200
Office of Museum and Library Services: Grants and Administration  Domestic Volunteer Service Programs, Operating Expenses	105	71	68	85	137	210	137	16	160	209
Operating Expense, Corp. for Nat. and Comm. Svc.										
VISTA Advance Payments Revolving Fund										
***Federal Payment for Resident Tuition Support										
Subtotal, Other Independent Agencies (On-budget) Treasury:	772	814	818	803	814	779	605	163	782	884
Social services claims	*******									
Total, 500	6,417	7,326	9,478	9,497	9,345	12,133	14,141	3,921	15,753	20,557
550 HEALTH										
Agriculture:			2-	-	-	2.5				
Food safety and inspection  Executive Office of the President:	18	27	29	29	30	33	30	6	27	27
Special Action Office for Drug Abuse Prevention					6	10	7	*	*	1
Health and Human Services:										
Salaries and Expenses										
Health Resources and Services	231	262	254	202	280	292	380	83	462	282
Payments for Tribal Leases  Contract Support Costs										
Disease control (Preventive health)	2	5	1	46	51	59	67	11	74	58
National Institutes of Health										
Substance Abuse and Mental Health Services	66	50	103							
Rate Review Grants										
Affordable Insurance Exchange Grants  Payments to Hospitals										
State Grants and Demonstrations										
Public Health and Social Services Emergency Fund										
Prevention and Wellness Fund, Recovery Act										
Payment to the State Response to the Opioid Abuse Crisis Account										
0 15										i
General Departmental Management  ***Maternal, Infant, and Early Childhood Home Visiting Programs										

	4070	40=4	40=2	40=2	40=4	40==	40=4	mo.	40==	40=0
	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
***Substance Abuse and Mental Health Services  ***Cost-sharing Reductions	80	116	187	319	302	590	535	156	471	605
***Grants to States for Medicaid	2,727	3,362	4,601	4,600	5,818	6,840	8,568	2,229	9,876	10,680
***Children's Health Insurance Fund										
***Child Enrollment Contingency Fund										
***Pregnancy Assistance Fund  ***Health Activities Funds										
Subtotal, Health and Human Services	3,832	4,467	5,974	5,969	7,259	8,729	10,844	2,706	12,044	12,655
Labor:										
Occupational and mine safety Treasury:		*	7	11	27	38	34	9	32	42
Payment Where Small Business Health Insurance Tax Credit Exceeds										
***Refundable Premium Tax Credit										
Subtotal, Treasury	2.940	4.404			7 222	0.010	10,914	2,721	12.104	12.725
Total, 550 600 INCOME SECURITY	3,849	4,494	6,010	6,009	7,322	8,810	10,914	2,721	12,104	12,725
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)			580	728	743	451	277	62	38	269
***Rural Housing Assistance Grants  ***Mutual and Self-help Housing Grants	6	3	1	4	3	3	3	1	7	6
***SNAP (formerly Food Stamps)	559	20	27	31	48	136	267	65	271	299
***Commodity Assistance Program							8	*	48	52
***Supplemental feeding programs (WIC and CSFP)						1.565	141	41 390	242	371
***Child Nutrition Programs Subtotal, Agriculture	379 944	603 627	707 1,316	685 1,450	793 1,589	1,565 2,159	1,878 2,576	560	2,775 3,385	2,526 3,527
Health and Human Services:	744	02/	1,510	1,430	1,509	2,139	2,570	500	2,203	140,01
Program administration										
Children's Research and Technical Assistance										***************************************
Payments to States from receipts for child support  ***Family support payments to States	4,142	5,486	6,559	5,922	5,423	5,121	5,849	1,606	6,351	6,616
****Low income home energy assistance									110	193
***Refugee and entrant assistance										56
***Payments to States for Child Care/Develop Block Grants  ***Contingency Fund										
***Payments to States for Foster Care and Adoption Assistance										
***Child Care Entitlement to States										
***Temporary Assistance for Needy Families										
Subtotal, Health and Human Services Homeland Security:	4,142	5,486	6,559	5,922	5,423	5,121	5,849	1,606	6,461	6,865
Federal Assistance, FEMA										
***Emergency Food and Shelter										
Subtotal, Homeland Security										
Housing and Urban Development:  Moving to Work										
Section 8 reserve preservation account										
Choice Neighborhoods Initiative										
Youthbuild program  Rural Housing and Economic Development										
***Public Housing Fund							178	128	506	691
***Subsidized housing programs	436	558	749	1,049	1,116	1,326	1,410	283	1,309	1,721
***Drug Elimination Grants for Low-income Housing										
***Revitalization of Severely Distressed Public Housing (HOPE VI)  ***Native Hawaiian Housing Block Grant										
***Tenant Based Rental Assistance										
***Public Housing Capital Fund										
***Prevention of Resident Displacement										
***Preserving existing housing investment  ***Native American Programs							*********			
***Housing Certificate Fund										
***Self-Sufficiency Programs										
***Rental Assistance Demonstration  ***I our rent Public Housing Joans and Other Expanses										
***Low-rent Public Housing_loans and Other Expenses  ***Emergency shelter grants program										
***Transitional housing program										
***Homeless Assistance Grants										
***Shelter plus care  ***Home Investment Partnership Program										
***Innovative homeless initiatives demonstration program										
***Housing Opportunities for Persons with AIDS										•••••
***Permanent Supportive Housing										
***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy										
***HOPE grants										
***Housing for Persons with Disabilities										
***Project-based Rental Assistance										
***Housing for the Elderly  Subtotal, Housing and Urban Development	436	558	749	1,049	1,116	1,326	1,588	411	1,814	2,412
Labor:	.50		. +2	1,019	1,110	1,520	1,500		1,017	2,112
State Unemployment Insurance and Employment Service Operations										
Grants for unemployment services administration (Federal funds) Unemployment trust fund (administrative expenses)	273	402	416	452	458	636	868	209	964	939
***Special Benefits for Disabled Coal Miners		1	*10	432	*	030				939
Subtotal, Labor	273	403	416	452	458	636	868	209	964	939
Social Security Administration (On-budget):							-			-
Supplemental Security Income Program  ***Supplemental Security Income Program					47	110	67	5	39	39
Subtotal, Social Security Administration (On-budget)					47	110	67	5	39	39
Treasury:										
***Grants to States for Low-Income Housing Projects										

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
***Payment Where Recovery Rebate Exceeds Liability for Tax										
Subtotal, Treasury		7.074					10.040	2.701		12.702
Total, 600 650 SOCIAL SECURITY	5,795	7,074	9,040	8,872	8,633	9,352	10,948	2,791	12,663	13,782
Social Security Administration (Off-budget):										
Disability Insurance trust fund										
***Disability Insurance trust fund										
Total, 650 700 VETERANS BENEFITS AND SERVICES							*********			
Veterans Affairs:										
VA State supervision of schools										
Grants for the construction of State veterans cemeteries										
VA State administration of UI Benefits VA educational facilities										
***Medical Community Care										
***Medical Services	14	16	17	18	22	29	43	11	71	69
***Medical Facilities				3	4				8	
***Grants for construction of State extended care facilities  ***VA veterans re-use housing			2		4		9	2		
Total, 700	18	19	19	20	26	32	52	13	79	76
750 ADMINISTRATION OF JUSTICE										
Health and Human Services:										
Violent crime reduction programs  Homeland Security:										
Payments to the Government of Puerto Rico										
State and Local Programs										
Subtotal, Homeland Security										
Housing and Urban Development: Fair Housing Activities										
Justice:										
Assets Forfeiture Fund										
High Intensity Drug Trafficking Areas Program										
BATF&E Prisons									1	
Weed and Seed Program Fund										
Justice assistance	41	196	321	526	637	722	789	168	706	559
State and Local Law Enforcement Assistance										
Juvenile Justice Programs  Community Oriented Policing Services										
Violence against Women Prevention and Prosecution Programs										
Crime Victims Fund										
Violent crime reduction programs, State and local law enforcement										
Subtotal, Justice Other Independent Agencies:	41	196	321	526	637	722	789	168	707	563
High Intensity Drug Trafficking Areas Program										
Equal Employment Opportunity Commission	1	1	1	1	2	3	6	1	6	9
Salaries and Expenses										
Ounce of prevention council  Payment to DC Court Services and Offender Supervisory Agency										
Subtotal, Other Independent Agencies (On-budget)	1	1	1	1	2	3	6	1	6	9
Treasury:										
Treasury Forfeiture Fund										
Total, 750 800 GENERAL GOVERNMENT	42	197	322	528	639	725	795	169	713	572
Agriculture:										
Payments to States, northern spotted owl guarantee										
Forest Service: shared revenues	79	73	58 58	86	115	121	89	110	50	226
Subtotal, Agriculture Energy:	79	73	58	86	115	121	89	110	50	226
Payments to States under Federal Power Act	*	*	*	*	*	*	5	*		*
Health and Human Services:										
Disabled Voter Services										
Homeland Security:  Customs: Miscellaneous shared revenues	48	58	73	77	95	172	187	39	238	237
Subtotal, Homeland Security	48	58	73	77	95	172	187	39	238	237
Interior:										
Miscellaneous shared revenues  Payments to States in Lieu of Coal Fee Pageints	34	31	34	40	50	64	56	62	36	117
Payments to States in Lieu of Coal Fee Receipts  Payments to Papago trust and cooperative fund										
Salaries and Expenses										
Payments to States from receipts under Mineral Leasing Act	53	54	56	56	57	117	120	78	105	175
National Petroleum Reserve, Alaska										
Payment to Alaska, Arctic National Wildlife Refuge Geothermal Lease Revenues, Payment to Counties										
Assistance to Territories	9	11	13	16	17	16	19	16	36	61
Trust Territory of the Pacific Islands	40	49	51	61	63	69	82	21	84	84
Payments to the United States territories, fiscal assistance	14	13	19	22	17	17	33	3	19	22
Payments in Lieu of Taxes Subtotal, Interior	149	158	172	195	203	283	310	181	100 381	98 557
Labor:	149	138	1/2	173	203	203	310	101	301	١٥٥
Workers Compensation Programs										
Other DefenseCivil:										
Corps of Engineers: shared revenues	3	3	3	3	3	4	4	4		5
Office of Personnel Management:  Intergovernmental personnel assistance			3	14	14	15	15	4	13	19
Other Independent Agencies:				17			15			
Commission on National and Community Service										
Federal payments to the District of Columbia	115	139	174	182	187	226	226	89	276	304
Election Security Grants										

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Election Data Collection Grants										
Subtotal, Other Independent Agencies (On-budget)	115	139	174	182	187	226	226	89	276	304
Treasury:										
Antirecession financial assistance fund									1,699	1,329
General revenue sharing trust fund				6,636	6,106	6,130	6,243	1,588	6,758	6,823
Temporary State Fiscal Assistance Fund										
Internal Revenue Collections for Puerto Rico	85	85	101	109	101	122	139	29	157	188
Taxpayer Services										
Build America Bond Payments, Recovery Act										
Subtotal, Treasury	85	85	101	6,746	6,207	6,251	6,382	1,617	8,614	8,340
Total, 800	479	516	584	7,302	6,824	7,072	7,218	2,043	9,571	9,687
920 ALLOWANCES										
Allowances:										
Infrastructure Initiative										
Total, 920										
Total, outlays for grants	24,065	28,099	34,375	41,847	43,357	49,791	59,094	15,920	68,415	77,889
* \$500 thousand or less.										
All data in this table are Federal funds, unless noted as being Trust funds (TF).										
*** All grants that are also payments for individuals are identified by a triple asterisk (***).										
										·

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
050 NATIONAL DEFENSE										
DefenseMilitary:  Operation and Maintenance, Defense-wide										
Operation and Maintenance, Navy									5	
Research, Development, Test and Evaluation, Navy									2	2
Research, Development, Test and Evaluation, Army										
Research, Development, Test and Evaluation, Air Force	49				41				107	104
Military construction, Army National Guard National Defense Stockpile Transaction Fund		54	30	29	41	40	52	95	107	104
Subtotal, DefenseMilitary	49	54	30	29	41	40	52	95	113	108
Homeland Security:							-			
Operations and Support, FEMA	44	39	45	39	45	55	105	81	80	80
Total, 050	94	93	75	68	86	95	157	177	193	188
150 INTERNATIONAL AFFAIRS State:										-
East-West Center										
Total, 150										
270 ENERGY										
Energy:										
Energy supply and conservation	83	384	480	346	317	356	314	311	242	230
Energy Efficiency and Renewable Energy		384	480	246	317	356	314	311	242	230
Subtotal, Energy Housing and Urban Development:	83	384	480	346	317	356	314	311	242	230
Assistance for solar and conservation improvements					*	8	27	32	10	3
Other Independent Agencies:							21	32	10	,
Tennessee Valley Authority Fund	100	116	137	163	165	170	188	196	203	225
Total, 270	183	499	617	509	482	534	529	538	455	457
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										-
Grassroots Source Water Protection Program Watershed Rehabilitation Program										
Watershed Rehabilitation Program Resource conservation and development	19	14	17	13	14	17	11	10	7	11
Watershed and Flood Prevention Operations	123	57	71	144	134	151	160	169	124	114
Rural Community Advancement Program										
Forest and Rangeland Research	8	8	6	10	9	7	1	8	13	14
State and Private Forestry	42	31	28	32	32	28	26	25	27	37
Management of National Forest Lands for Subsistence Uses										
Subtotal, Agriculture	191	111	121	199	189	204	198	212	171	176
Commerce:	43	(0)	47	50	80	109	143	139	158	140
NOAA: Operations, research, and facilities Pacific Coastal Salmon Recovery		69								
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin										
Procurement, Acquisition and Construction										
NOAA: Coastal zone management	27	41	50	33	43	31	24			
Subtotal, Commerce	70	110	97	83	123	140	167	139	158	140
Environmental Protection Agency:										
State and Tribal Assistance Grants	3,756	4,343	3,881 300	3,756 320	2,983 270	2,619 246	2,889 262	3,109	2,919	2,514
Environmental programs and management (incl loans) Hazardous Substance Superfund	206	260		320	13	246 57	47	260 49	290 42	295 78
Leaking Underground Storage Tank Trust Fund				3	13	37	47	47	42	78
Subtotal, Environmental Protection Agency	3,963	4,603	4,181	4,079	3,266	2,921	3,197	3,419	3,251	2,895
Interior:										
Miscellaneous Permanent Payment Accounts (BLM)										
Coastal Impact Assistance										
Mines and minerals	13	25	27	72	80	103	144	164	179	195
Payments to States in Lieu of Coal Fee Receipts  Water and Related Resources										
Bureau of Reclamation Loan Program Account										
Colorado River Dam Fund, Boulder Canyon Project	1	1	1	1						
Miscellaneous permanent appropriations										
Water resources and research										
Fish and Wildlife Service	96	124	141	149	155	155	155	161	119	134
Fish and Wildlife Service (Sport fish restoration)					21			39	85	122
Parks and recreation  Land acquisition (land and water conservation fund)	10 239	10 307	16 292	35 211	31 144	39 166	44 135	7 90	4 80	59
Land acquisition (land and water conservation fund) Historic Preservation Fund	239	47	51	36		51	135	25	25	25
Youth conservation corps	18	16	11	6						
Everglades Watershed Protection										
Everglades Restoration Account										
National Forests Fund, Payment to States										
Leases of lands for flood control, navigation, etc.										
States Share from Certain Gulf of Mexico Leases										
Miscellaneous expiring appropriations Subtotal, Interior	404	531	538	510	440	513	506	486	493	537
Subtotal, interior Other DefenseCivil:	404	331	338	510	440	313	306	486	493	33/
Corps of Engineers: Flood Control										
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund										
Subtotal, Other DefenseCivil										
Other Independent Agencies:										ļ
Water resources planning	3	8	7							
Treasury:										-
Payment to terrestrial wildlife habitat restoration trust fund  Total, 300	4,631	5,363	4,944	4,872	4,018	3,779	4,069	4,255	4,073	3,747
350 AGRICULTURE	4,031	2,303	4,944	4,872	4,018	3,779	4,009	4,235	4,073	3,/4/
Agriculture:										
Fund for Rural America										
Departmental Administration										
Salaries and Expenses						8	3			
Extension Activities	273	288	301	307	323	330	338	340	319	318

National Institute of Food and Agriculture	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Outreach for Socially Disadvantaged Farmers										
Cooperative State Research Service	99	110	117	129	126	139	141	260	281	302
Integrated Activities  AMS payments to States and possessions	1			1	1		1	1	1	1
State Mediation Grants	1	2		1	1	1	1	1	1	1
Price support and related programs: CCC	84	169	409	548	1,366	1,306	1,888	1,281	1,445	1,400
Agricultural Resource Conservation Demonstration Program Account										
P.L. 102-552 Temporary Assistance  ***Aquaculture Assistance, Recovery Act										
Total, 350	456	569	829	986	1,816	1,783	2,371	1,882	2,046	2,020
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations  Commerce:		1	2	1	*	*		_*		
Miscellaneous appropriations					_*					
Minority Business Development	12	2	2	2	2	2	2	2	1	1
USTS: Tourism marketing programs										
Fisheries Disaster Assistance										
Promote, develop American fishery products and research Scientific and Technical Research and Services										
Industrial Technology Services										
State and Local Implementation Fund										
Digital Television Transition and Public Safety Fund										
Subtotal, Commerce	12	2	2	2	2	2	2	2	1	1
Other Independent Agencies: Universal Service Fund										
Small Business Administration:							*********			
Small business assistance					59					
Treasury:										
State Small Business Credit Initiative										
Financial Research Fund Emergency assistance to Rhode Island program account										
Subtotal, Treasury										
Total, 370	12	3	4	3	62	2	2	2	1	1
400 TRANSPORTATION										
Homeland Security:										
Surface Transportation Security Port safety development										
Procurement, Construction, and Improvements, CG										
Boat Safety	4	2	*		5	11	12	23	22	31
Subtotal, Homeland Security	4	2	*		5	11	12	23	22	31
Other Independent Agencies:				_	_			_		
WMATA Contribution to United States-Canada Alaska Rail Commission	577	34		5	3	8	25	7	6	9
Subtotal, Other Independent Agencies (On-budget)	577	34	3	5	3	8	25	7	6	9
Transportation:		-	_							
Supp Disc Grants for Natl Surface Transport System, Recovery Act										
National Infrastructure Investments										
Grants-in-aid for Airports, Recovery Act Payment to Grants-in-aid for Airports										
Grants for airports (Airport and airway trust fund)	556	590	469	339	453	694	789	853	917	825
Grants for airports (federal funds)										
Federal-aid highways (trust fund)	6,825	8,675	8,641	7,590	8,529	10,072	12,434	13,785	12,414	13,665
Other Federal fund aid for highways	266	230	155	106	232	307	254	153	73	64
Other Trust fund aid for highways  National Motor Carrier Safety Program	49	93		43	17	12	12	12 14	12 26	23 47
Motor Carrier Safety										
Motor Carrier Safety Grants										
Border Enforcement Program										
Highway safety grants	189	210	226	164	119	129	132	147	124	127
Operating Subsidy Grants to the National Railroad Passenger Corp Northeast Corridor Improvement Program										
Emergency Railroad Rehabilitation and Repair										
Capital and Debt Service Grants to the National Railroad Passeng										
Restoration and Enhancement Grants										
Alameda corridor direct loan financing program  Rail service assistance	53	54	51	55	47	34	35	22	22	22
Rail Safety Technology Program				55	47					
Railroad Safety Grants										
Grants to the National Railroad Passenger Corporation										
Local rail freight assistance										
Intercity Passenger Rail Grant Program  Rail Line Relocation and Improvement Program										
Rail Line Relocation and Improvement Program  Capital Assistance for High Speed Rail Corridors and Intercity P										
Next Generation High-speed Rail										
Pennsylvania Station Redevelopment Project										
Alaska Railroad Rehabilitation										
Railroad Research and Development					125					1
Conrail commuter transition assistance National Network Transformation Grants				25	135					1
Northeast Corridor Grants to the National Railroad Passenger Cor										
National Network Grants to the National Railroad Passenger Corpo										
Federal-State Partnership for State of Good Repair										
Consolidated Rail Infrastructure and Safety Improvements										
Northeast corridor improvement program  Lishon many transportation grants							507	622		604
Urban mass transportation grants Urban mass transportation grants	2,408	3,129	3,771	3,782	3,655	233 3,483	507 2,797	633 2,666	668 2,586	696 2,531
Research and special programs (pipeline safety and other)	2,400	3,129		3,782	3,033	3,403	2,797	2,000	2,380	2,231

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Emergency Preparedness Grants										
Trust Fund Share of Pipeline Safety  Merchant Marine Schools	1	1								
Subtotal, Transportation	10,349	12,986	13,401	12,105	13,192	14,969	16,972	18,287	16,845	18,003
Total, 400	10,931	13,022	13,404	12,110	13,200	14,988	17,009	18,318	16,873	18,043
450 COMMUNITY AND REGIONAL DEVELOPMENT  Agriculture:										
Rural Community Advancement Program	287	325	269	210	157	135	176	178	157	137
Distance Learning, Telemedicine, and Broadband Program										
Rural Water and Waste Disposal Program Account										
Rural Development Insurance Fund Program Account Rural Community Facilities Program Account										
Rural Community Fire Protection Grants	3	3	4	3	2	3	3	3	3	3
Rural Cooperative Development Grants										
Rural Business Program Account	15	17	14			1	1	1		
Rural development planning grants  Rural Development Loan Fund Liquidating Account	15	17	14	8	4	1	1	1		
Southeast Alaska economic disaster fund										
Subtotal, Agriculture	306	346	287	221	163	139	180	182	160	142
Commerce:	245	452	400	222	249	249	262	252	205	211
Economic Development Assistance Programs  Local public works and drought assistance programs	345 1,750	452 416	408 83	323 39	248 17	248 10	263	253	205	211
Regional development programs	1,730	60	31	10	5	-1	10	*	*	*
Regional development commissions	45	44	43	16	3	2	*	_*	*	
Coastal energy impact fund	3	4	2	1	-2					
Subtotal, Commerce Energy:	2,162	976	567	389	270	260	275	255	205	211
Energy: Energy Conservation	*	7	15	10						
Homeland Security:										
Federal Assistance, FEMA										
State and Local Programs Firefighter Assistance Grants										
United States Fire Administration										
Operations and Support, FEMA	3	5		4	5	10	17	10	9	9
National Predisaster Mitigation Grants										
Disaster Relief Fund National Flood Insurance Fund	224	375	268	110	182	207	163	288	193	164
Subtotal, Homeland Security	227	380	268	114	186	216	180	300	201	173
Housing and Urban Development:										
Subsidized housing programs							15	142	166	180
Moving to work										
Public works planning and facilities  Planning assistance	62	52	39	20	3	_*	*			
Community Development Fund	3,161	3,902	4,042	3,792	3,554	3,819	3,817	3,326	2,967	3,050
Urban Development Action Grants	73	225	371	388	451	454	497	461	354	216
Rental rehabilitation grants										
Supplemental assistance for facilities for the homeless  Community Development Loan Guarantees Program Account										3
National cities in schools development program										
Brownfields Redevelopment										
Empowerment Zones/enterprise Communities/renewal Communities										
Neighborhood Stabilization Program Urban renewal programs	298	214	156	101	38	24	28	13		
Miscellaneous appropriations				1	_*	_*	_*	_*	_*	
Other Assisted Housing Programs										
Public facilities (including Model cities, water and sewers)	38	20	19	9	3	4			7	109
Lead Hazard Reduction New community assistance grants	*	**	1	1	*	*	1	**		*
Subtotal, Housing and Urban Development	3,632	4,413	4,628	4,310	4,048	4,300	4,357	3,941	3,494	3,557
Interior:										
Operation of Indian programs (Area and regional development)	18	18	18	17	17	16	16	11	8	24
Payment to White Earth economic development fund Indian direct loan program account									7	
Indian Guaranteed Loan Program Account										
King Cove Road and Airstrip										
Subtotal, Interior Other Independent Agencies:	18	18	18	17	17	16	16	11	14	24
Other Independent Agencies:  Appalachian regional development programs	297	335	329	304	262	209	198	154	141	141
Alaska and Virgin Islands land use planning and public works										
Alaska land use planning: cooperative funds										
Payment to the Neighborhood Reinvestment Corporation  Denali Commission		12	12	14	16	16	16	18	19	19
Delta Regional Authority										
Subtotal, Other Independent Agencies (On-budget)	297	347	341	318	278	225	213	172	160	160
Treasury:							-			
United States Community Adjustment and Investment Program Gulf Coast Restoration Trust Fund										
Subtotal, Treasury										
Total, 450	6,641	6,486	6,124	5,379	4,962	5,157	5,221	4,861	4,235	4,266
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:	2	E	4	1	1		4	de	4	4
Job opportunities program  Public telecommunications facilities, planning and construction	9	20	20	12	23	17	19	18	22	20
Information Infrastructure Grants										
Subtotal, Commerce	11	25	20	14	23	18	19	18	22	20
Education:										
Reading Excellence Education Jobs Fund										
Improving Elementary and Secondary Education										

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Indian Education Impact Aid	57 858	90 622	52 693	74 546	65 548	67 567	78 629	59 678	37 695	18 694
Safe Schools and Citizenship Education										
Chicago Litigation Settlement										神
Education Reform										
Education for the Disadvantaged	2,965	3,370	3,345	2,939	2,629	3,067	4,194	3,392	3,199	4,016
School Improvement Programs State Fiscal Stabilization Fund, Recovery Act	395	523	627	636	509	570	479	575	785	384
Innovation and Improvement										
English Language Acquisition	149	166	160	110	108	112	111	98	103	130
Special Education	456	810	1,023	1,131	1,125	791	928	1,596	1,159	1,355
Rehabilitation Services	946	956	978	780	852	1,301	733	1,198	1,280	1,409
Special institutions for the handicapped	4	4	5	5	5	4	4	3	6	5
Promotion of education for the blind Career, Technical and Adult Education	769	854	723	802	705	719	633	1,008	1,225	1,261
Career and Technical Education State Grants, H-1B Funded										
Higher education (including college housing loans)	24	20	11	3	3		14	6	15	21
Institute of Education Sciences										
Disaster Education Recovery										
***Student Financial Assistance	62	78	78	57	51	70	76	82	66	68
***Disaster Education Recovery Subtotal, Education	6,685	7,493	7,694	7,084	6,600	7,266	7,881	8,696	8,571	9,360
Health and Human Services:	0,083	7,493	7,094	7,084	0,000	7,200	7,881	8,090	8,3/1	9,300
State Legalization Impact Assistance Grants										9
Job opportunities and basic skills training program	372	383	368	222	281	259	274	227	137	90
Promoting Safe and Stable Families										<u></u>
Social Services Block Grant	3,091	2,763	2,646	2,567	2,508	2,789	2,743	2,671	2,688	2,666
Children and Families Services Programs	1,199	1,548	1,735	1,770	2,024	2,070	2,179	2,181	2,132	2,406
***Aging and Disability Services Programs	1 662	4 604	4 740	4.560	4 912	5 110	5 106	5.070	4.056	5 171
Subtotal, Health and Human Services Interior:	4,662	4,694	4,749	4,560	4,813	5,118	5,196	5,079	4,956	5,171
Indian education	7	7	5	5	5	5	2	22	23	
Operation of Indian Education Programs										
Subtotal, Interior	7	7	5	5	5	5	2	22	23	
Labor:										
Temporary employment assistance	3,285	1,796	852	38	45	-15	-18			
Training and Employment Services	5,397	6,191	5,926	3,295	3,187	2,555	2,775	3,019	2,929	2,958
Community Service Employment for Older Americans	35	45	52	56	51	59	70	71	68	62
Welfare to Work Jobs State Unemployment Insurance and Employment Service Operations	65	24	51	24	-5	16	-27	25	38	29
TAA Community College and Career Training Grant Fund							-21			29
Unemployment assistance (Training and employmentFederal funds)										
Federal Unemployment Benefits and Allowances										
Unemployment Trust Fund	610	710	730	685	724	763	918	932	901	950
Salaries and Expenses										
Subtotal, Labor	9,392	8,766	7,611	4,097	4,003	3,378	3,719	4,046	3,936	3,998
Other DefenseCivil:  Payment to the Henry M. Jackson Foundation									10	
Other Independent Agencies:									10	
Community services program (Social services)	553	547	576	131	-18	-12	-1	-2	-3	_#
Corporation for Public Broadcasting	120	152	162	172	137	138	150	160	200	214
Federal Payment to the Mayor of the District of Columbia										
Federal Payment to Jump Start Public School Reform										
Federal Payment for School Improvement										
Payment to the Institute  National Endowments for the Arts: grants	22	20	20	18	28	26	30	36	31	32
Challenge America arts fund		20	20		20					
Office of Museum and Library Services: Grants and Administration	255	158	80	107	126	84	84	104	127	99
Domestic Volunteer Service Programs, Operating Expenses										
Operating Expense, Corp. for Nat. and Comm. Svc.										
VISTA Advance Payments Revolving Fund										
****Federal Payment for Resident Tuition Support				427				200	256	2.45
Subtotal, Other Independent Agencies (On-budget) Treasury:	950	876	838	427	273	236	262	298	356	345
Treasury: Social services claims	543									
Total, 500	22,249	21,862	20,917	16,187	15,717	16,020	17,080	18,158	17,874	18,894
HEALTH	22,2 ()	,002		,107	,/1/	,020	,000	,100	,o, T	- 5,077
Agriculture:										
Food safety and inspection	30	30	30	29	29	32	33	33	34	35
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention	1	*	_*	*						
Health and Human Services:										
Salaries and Expenses Health Resources and Services	78	18	92	4	55					
Payments for Tribal Leases			92							
Contract Support Costs										
Disease control (Preventive health)	93	103	114	120	165	154	162	164	182	213
National Institutes of Health										
Substance Abuse and Mental Health Services										
Rate Review Grants										
Affordable Insurance Exchange Grants										
Payments to Hospitals State Grants and Demonstrations										
State Grants and Demonstrations Public Health and Social Services Emergency Fund									*********	
Prevention and Wellness Fund, Recovery Act										
Payment to the State Response to the Opioid Abuse Crisis Account										
General Departmental Management										
***Maternal, Infant, and Early Childhood Home Visiting Programs										
***Health Resources and Services	1,129	922	1,117	591	429	1,025	1,037	1,078	1,128	1,079

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
****Substance Abuse and Mental Health Services	594	679	664	656	506	501	501	494	622	720
***Cost-sharing Reductions										
***Grants to States for Medicaid	12,407	13,957	16,833	17,391	18,985	20,061	22,655	24,995	27,435	30,462
***Children's Health Insurance Fund  ***Child Enrollment Contingency Fund										
***Pregnancy Assistance Fund										
***Health Activities Funds										27
Subtotal, Health and Human Services  Labor:	14,301	15,679	18,820	18,762	20,141	21,741	24,356	26,731	29,368	32,500
Occupational and mine safety	45	48	45	47	54	64	62	59	65	51
Treasury:										
Payment Where Small Business Health Insurance Tax Credit Exceeds										
***Refundable Premium Tax Credit										
Subtotal, Treasury Total, 550	14,377	15,758	18,895	18,839	20,224	21,837	24,451	26,823	29,466	32,586
600 INCOME SECURITY	- 1,011	,	20,070	10,000	,		,	,	,	0-,000
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)	270	456	285	379	541	408	467	351	381	373
***Rural Housing Assistance Grants  ***Mutual and Self-help Housing Grants	5	13	17	20	16	11 8	8	17	19	26 7
***SNAP (formerly Food Stamps)	324	412	489	752	1,444	1,547	1,710	1,792	1,959	1,993
***Commodity Assistance Program	64	101	104	121	177	251	260	269	267	292
***Supplemental feeding programs (WIC and CSFP)	542	716	928	928	1,123	1,365	1,495	1,577	1,669	1,801
***Child Nutrition Programs Subtotal, Agriculture	2,862 4,072	3,388 5,093	3,359 5,189	2,875 5,084	3,115 6,423	3,361 6,950	3,480 7,422	3,678 7,692	3,922 8,224	4,158 8,651
Health and Human Services:	4,072	3,093	3,109	3,064	0,423	0,930	1,422	7,092	0,224	6,031
Program administration								6	3	10
Children's Research and Technical Assistance										
Payments to States from receipts for child support	*	*	1	1	1	*	*	*	*	*
***Family support payments to States  ***Low income home energy assistance	6,584 186	7,273 1,180	8,134 1,653	7,947 1,685	8,341 1,991	8,799 2,024	9,169 2,139	9,877 2,046	10,540 1,829	10,764 1,585
***Refugee and entrant assistance	132	338	641	878	504	585	420	422	374	312
***Payments to States for Child Care/Develop Block Grants										
***Contingency Fund										
***Payments to States for Foster Care and Adoption Assistance  ***Child Care Entitlement to States			557	402	408	648	738	794	783	988
***Temporary Assistance for Needy Families										
Subtotal, Health and Human Services	6,901	8,791	10,985	10,912	11,245	12,057	12,466	13,145	13,529	13,660
Homeland Security:										
Federal Assistance, FEMA										
***Emergency Food and Shelter Subtotal, Homeland Security					79 79	58 58	69 69	89 89	114 114	120 120
Housing and Urban Development:		*********			19	20	09	09	114	120
Moving to Work										
Section 8 reserve preservation account										
Choice Neighborhoods Initiative										
Youthbuild program  Rural Housing and Economic Development										
***Public Housing Fund	654	824	929	1,008	1,542	1,135	1,205	1,181	1,388	1,489
***Subsidized housing programs	2,119	2,610	3,105	3,883	4,151	4,611	5,197	5,221	4,588	5,880
***Drug Elimination Grants for Low-income Housing										
***Revitalization of Severely Distressed Public Housing (HOPE VI)  ***Native Hawaiian Housing Block Grant										
***Tenant Based Rental Assistance										
***Public Housing Capital Fund										
***Prevention of Resident Displacement										
***Preserving existing housing investment										
***Native American Programs  ***Housing Certificate Fund										
***Self-Sufficiency Programs										
***Rental Assistance Demonstration										
***Low-rent Public Housing_loans and Other Expenses								1,012	1,393	1,210
***Emergency shelter grants program  ***Transitional housing program									2	23 11
***Homeless Assistance Grants										
***Shelter plus care										
***Home Investment Partnership Program										
***Innovative homeless initiatives demonstration program										
****Housing Opportunities for Persons with AIDS  ***Permanent Supportive Housing										
***Congregate services		*	1	3	3	4	5	4	4	5
***Section 8 moderate rehabilitation, single room occupancy										
***HOPE grants										
***Housing for Persons with Disabilities  ***Project-based Rental Assistance										
***Housing for the Elderly										
Subtotal, Housing and Urban Development	2,773	3,435	4,034	4,894	5,695	5,750	6,407	7,418	7,375	8,618
Labor:										
State Unemployment Insurance and Employment Service Operations				5	15	4				
Grants for unemployment services administration (Federal funds)  Unemployment trust fund (administrative expenses)	952	1,138	1,315	1,417	1,702	1,548	1,576	1,570	1,560	1,610
***Special Benefits for Disabled Coal Miners	952	1,138	1,313	1,417	1,702	1,548	1,5/6	1,570	1,560	1,610
Subtotal, Labor	952	1,138	1,315	1,422	1,718	1,552	1,576	1,570	1,560	1,610
Social Security Administration (On-budget):										
Supplemental Security Income Program										
***Supplemental Security Income Program Subtotal Social Security Administration (On budget)	41	39 39	45 45	20 20	13	8				
Subtotal, Social Security Administration (On-budget) Treasury:	41	39	45	20	13	8				
***Grants to States for Low-Income Housing Projects										

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
***Payment Where Recovery Rebate Exceeds Liability for Tax										
Subtotal, Treasury Total, 600	14,740	18,495	21,569	22,332	25,173	26,375	27,940	29,914	30,802	32,657
650 SOCIAL SECURITY	14,740	10,493	21,309	22,332	23,173	20,373	27,940	29,914	30,802	32,037
Social Security Administration (Off-budget):										
Disability Insurance trust fund										
***Disability Insurance trust fund Total, 650										
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools  Grants for the construction of State veterans cemeteries		**		1			1		1	k
VA State administration of UI Benefits										
VA educational facilities										
***Medical Community Care										
***Medical Services  ***Medical Facilities	72	76	64	47	51	60	70	70	68	78
***Grants for construction of State extended care facilities	14	14	9	15	14	5	20	17	26	28
***VA veterans re-use housing										
Total, 700	86	90	74	63	66	66	91	90	95	106
750 ADMINISTRATION OF JUSTICE Health and Human Services:										
Violent crime reduction programs										
Homeland Security:										
Payments to the Government of Puerto Rico									- 8	8
State and Local Programs Subtotal, Homeland Security										
Subtotal, Homeland Security  Housing and Urban Development:									8	8
Fair Housing Activities			1	2	5	6	5	5	6	8
Justice:										
Assets Forfeiture Fund High Intensity Drug Trafficking Areas Program								17	47	77
BATF&E										
Prisons	8	9	8	9	9	3	6	7	3	3
Weed and Seed Program Fund										
Justice assistance State and Local Law Enforcement Assistance	497	504	308	159	69	40	64	89	148	239
Juvenile Justice Programs										
Community Oriented Policing Services										
Violence against Women Prevention and Prosecution Programs										
Crime Victims Fund								11	49	58
Violent crime reduction programs, State and local law enforcement Subtotal, Justice	505	513	316	168	79	44	69	124	248	377
Other Independent Agencies:	303	515	510	100	.,		0,	12.	2.10	377
High Intensity Drug Trafficking Areas Program										
Equal Employment Opportunity Commission	12	16	15	17	18	19	20	21	20	20
Salaries and Expenses Ounce of prevention council										
Payment to DC Court Services and Offender Supervisory Agency										
Subtotal, Other Independent Agencies (On-budget)	12	16	15	17	18	19	20	21	20	23
Treasury: Treasury Forfeiture Fund										11
Total, 750	517	529	332	187	101	69	95	155	288	427
800 GENERAL GOVERNMENT						-				
Agriculture:										
Payments to States, northern spotted owl guarantee Forest Service: shared revenues	241	280	241	243	144	203	236	399	303	305
Subtotal, Agriculture	241	280	241	243	144	203	236	399	303	305
Energy:										
Payments to States under Federal Power Act	*	*	*	*	1	*	1	*	1	2
Health and Human Services:  Disabled Voter Services										
Homeland Security:				********			*********		*********	
Customs: Miscellaneous shared revenues	214	278	58	69	76	77	105	100	97	116
Subtotal, Homeland Security	214	278	58	69	76	77	105	100	97	116
Interior:  Miscellaneous shared revenues	95	109	116	115	55	68	146	31	89	86
Payments to States in Lieu of Coal Fee Receipts										
Payments to Papago trust and cooperative fund					15					
Salaries and Expenses  Payments to States from receipts under Mineral Leasing Act	210	268	331	536	535	736	539	423	375	396
National Petroleum Reserve, Alaska		208				/30		423	3/3	
Payment to Alaska, Arctic National Wildlife Refuge										
Geothermal Lease Revenues, Payment to Counties										
Assistance to Territories Trust Territory of the Pacific Islands	77 105	52 68	73 117	115 131	65 131	67 104	76 106	77 93	52 38	70 35
Payments to the United States territories, fiscal assistance	27	49	117	66	59	65	53	78	71	71
Payments in Lieu of Taxes	105	103	104	96	96	104	103	100	105	103
Subtotal, Interior	619	649	855	1,058	956	1,145	1,023	802	731	762
Labor: Workers Compensation Programs										
Workers Compensation Programs Other DefenseCivil:										
Corps of Engineers: shared revenues	6	5	5	5	6	6	7	7	7	5
Office of Personnel Management:										
Intergovernmental personnel assistance	19	19	18	7	*	_*				
Other Independent Agencies:  Commission on National and Community Service										
Federal payments to the District of Columbia	275	339	365	402	427	486	548	530	560	550
Election Security Grants										

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Election Data Collection Grants										
Subtotal, Other Independent Agencies (On-budget)	275	339	365	402	427	486	548	530	560	550
Treasury:										
Antirecession financial assistance fund	*									
General revenue sharing trust fund	6,848	6,829	5,137	4,569	4,614	4,567	4,584	5,114	76	_*
Temporary State Fiscal Assistance Fund										
Internal Revenue Collections for Puerto Rico	213	217	240	245	316	365	336	205	225	210
Taxpayer Services										
Build America Bond Payments, Recovery Act										
Subtotal, Treasury	7,060	7,045	5,377	4,814	4,931	4,932	4,919	5,319	301	210
Total, 800	8,434	8,616	6,918	6,599	6,541	6,849	6,838	7,159	2,000	1,950
920 ALLOWANCES										
Allowances:										
Infrastructure Initiative										
Total, 920										
Total, outlays for grants	83,351	91,385	94,704	88,134	92,448	97,553	105,852	112,331	108,400	115,342
* \$500 thousand or less.										
All data in this table are Federal funds, unless noted as being Trust funds (TF).										
*** All grants that are also payments for individuals are identified by a triple asterisk (***).										

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
050 NATIONAL DEFENSE	1505	1550	1551	1772	1773	1,,,4	1775	1550	1557	1550
DefenseMilitary:										
Operation and Maintenance, Defense-wide Operation and Maintenance, Navy	4					63				
Research, Development, Test and Evaluation, Navy	1									
Research, Development, Test and Evaluation, Army	2									
Research, Development, Test and Evaluation, Air Force Military construction, Army National Guard	131	150	104	218	53	10	4	15		5
National Defense Stockpile Transaction Fund	28									
Subtotal, DefenseMilitary	165	150	104	218	53	73	4	15		5
Homeland Security: Operations and Support, FEMA	88	91	80	100	99	96	64	23		7
Total, 050	253	241	185	318	152	169	68	38		12
150 INTERNATIONAL AFFAIRS										
State: East-West Center		-								
Total, 150										
270 ENERGY										
Energy:	107	220	214	207	222	210	240	225	160	1.00
Energy supply and conservation Energy Efficiency and Renewable Energy	187	228	214	207	223	218	240	225	168	160
Subtotal, Energy	187	228	214	207	223	218	240	225	168	160
Housing and Urban Development:										
Assistance for solar and conservation improvements  Other Independent Agencies:	1	*	*	*	*					
Tennessee Valley Authority Fund	232	233	243	241	237	248	252	256	272	264
Total, 270	420	461	457	448	460	466	492	481	440	424
300 NATURAL RESOURCES AND ENVIRONMENT Agriculture:	+	<b> </b>								<del>                                     </del>
Grassroots Source Water Protection Program										
Watershed Rehabilitation Program										
Resource conservation and development	9	19	22	5	8	1	5	3	2	1
Watershed and Flood Prevention Operations Rural Community Advancement Program	94	122	133	113	128	187	244	228	174	63
Forest and Rangeland Research	15	*	1	*	*					
State and Private Forestry	40	56	72	96	85	78	103	81	101	96
Management of National Forest Lands for Subsistence Uses Subtotal, Agriculture	158	197	228	214	224	269	352	312	277	160
Commerce:	136	197	220	214	224	209	332	312	211	100
NOAA: Operations, research, and facilities	151	93	126	49	59	53	14	26	2	70
Pacific Coastal Salmon Recovery										
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin Procurement, Acquisition and Construction										
NOAA: Coastal zone management				6	4	9	-3	1	5	
Subtotal, Commerce	151	93	126	55	64	62	11	27	7	70
Environmental Protection Agency:  State and Tribal Assistance Grants	2,354	2,290	2,389	2,412	2,109	1,962	2,455	2,573	2,719	2,597
Environmental programs and management (incl loans)	2,334	341	357	408	496	484	2,433	2,373	2,/19	2,391
Hazardous Substance Superfund	120	198	262	154	187	189	153	140	135	95
Leaking Underground Storage Tank Trust Fund	2,797	45 2,874	63 3,071	64 3,038	59	2,700	2,912	62 2,779	53 2,907	54 2,746
Subtotal, Environmental Protection Agency Interior:	2,797	2,874	3,071	3,038	2,852	2,700	2,912	2,779	2,907	2,740
Miscellaneous Permanent Payment Accounts (BLM)										
Coastal Impact Assistance										
Mines and minerals Payments to States in Lieu of Coal Fee Receipts	181	200	197	166	170	203	191	193	233	238
Water and Related Resources										
Bureau of Reclamation Loan Program Account				1	2	5	6	13	10	19
Colorado River Dam Fund, Boulder Canyon Project Miscellaneous permanent appropriations										
Water resources and research										
Fish and Wildlife Service	106	141	156	170	181	190	199	228	232	225
Fish and Wildlife Service (Sport fish restoration)	146	179	200	227	231	218	237	219	230	251
Parks and recreation  Land acquisition (land and water conservation fund)	37	27	27	3 20	24	30	23	2	20	1
Historic Preservation Fund	28	31	34	35	37	39	47	41	40	
Youth conservation corps										
Everglades Watershed Protection Everglades Restoration Account									35	4
National Forests Fund, Payment to States					2	2	2	3	4	3
Leases of lands for flood control, navigation, etc.					1	1	1	1	1	1
States Share from Certain Gulf of Mexico Leases										
Miscellaneous expiring appropriations Subtotal, Interior	500	580	614	621	656	696	710	704	807	782
Other DefenseCivil:	550	550	0.14	021	0.50	0,0	,,,,	,,,,		, 32
Corps of Engineers: Flood Control										
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund Subtotal, Other DefenseCivil										
Other Independent Agencies:							•••••		•••••	
Water resources planning										
Treasury:  Payment to terractrial wildlife habitat rectoration trust fund	+	<b> </b>								-
Payment to terrestrial wildlife habitat restoration trust fund  Total, 300	3,606	3,745	4,040	3,929	3,796	3,727	3,985	3,822	3,998	3,758
350 AGRICULTURE	5,550	2,7.13	.,0.10	-,,2,	2,770	-,,2,		2,022	2,770	5,750
Agriculture:										
Fund for Rural America Departmental Administration										-
Salaries and Expenses										
Extension Activities	360	364	367	404	404	436	435	403	420	413

National Leadings of Facel and Assistation	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
National Institute of Food and Agriculture Outreach for Socially Disadvantaged Farmers							1	3	2	1
Cooperative State Research Service	343	350	396	219	213	225	225	223	207	219
Integrated Activities				1	1		1	1	1	1
AMS payments to States and possessions State Mediation Grants	1	1	1	2	3	3	3	2	3	3
Price support and related programs: CCC	493	403	288	349	281	149	115	9	1	25
Agricultural Resource Conservation Demonstration Program Account					9	4				
P.L. 102-552 Temporary Assistance  ***Aquaculture Assistance, Recovery Act					42					
Total, 350	1,198	1,118	1,052	976	954	817	780	641	634	668
370 COMMERCE AND HOUSING CREDIT			·							
Agriculture:										
Miscellaneous expiring appropriations  Commerce:										
Miscellaneous appropriations						*				
Minority Business Development										
USTS: Tourism marketing programs				2	3	3				
Fisheries Disaster Assistance								4		
Promote, develop American fishery products and research Scientific and Technical Research and Services						4	2	4		9
Industrial Technology Services				*	*	1	3	4	4	
State and Local Implementation Fund										
Digital Television Transition and Public Safety Fund										
Subtotal, Commerce Other Independent Agencies:				5	6	8	5	8	9	9
Universal Service Fund										
Small Business Administration:										
Small business assistance										
Treasury:										
State Small Business Credit Initiative Financial Research Fund										
Emergency assistance to Rhode Island program account				6						
Subtotal, Treasury				6						
Total, 370				11	6	8	5	8	9	9
400 TRANSPORTATION Homeland Security:										
Surface Transportation Security										
Port safety development								15	5	
Procurement, Construction, and Improvements, CG				*	*	1	1	1		
Boat Safety	27	26 26	35 35	36 37	37 38	39 40	62	40 56	26	32
Subtotal, Homeland Security Other Independent Agencies:	21	20	33	31	30	40	03	30	31	32
WMATA	3	8	4	1	1			1		
Contribution to United States-Canada Alaska Rail Commission										
Subtotal, Other Independent Agencies (On-budget)	3	8	4	1	1			1		
Transportation:  Supp Disc Grants for Natl Surface Transport System, Recovery Act										
National Infrastructure Investments										
Grants-in-aid for Airports, Recovery Act										
Payment to Grants-in-aid for Airports										
Grants for airports (Airport and airway trust fund) Grants for airports (federal funds)	1,135	1,220	1,541	1,672	1,931	1,620	1,859	1,655	1,489	1,511
Federal-aid highways (trust fund)	13,196	13,854	14,124	14,884	15,895	18,139	18,945	19,366	20,304	19,791
Other Federal fund aid for highways	72	63	48	117	236	233	198	237	181	248
Other Trust fund aid for highways	17	37	38	46		85	102	85	56	
National Motor Carrier Safety Program	54	65	62	63	62	59	66	73	78	73
Motor Carrier Safety  Motor Carrier Safety Grants										
Border Enforcement Program										
Highway safety grants	153	152	145	140	142	151	164	151	151	149
Operating Subsidy Grants to the National Railroad Passenger Corp										
Northeast Corridor Improvement Program  Emergency Railroad Rehabilitation and Repair										14
Capital and Debt Service Grants to the National Railroad Passeng										
Restoration and Enhancement Grants										
Alameda corridor direct loan financing program									21	1
Rail service assistance Rail Safety Technology Program	15	14	*	1	5	4	3			
Railroad Safety Grants										
Grants to the National Railroad Passenger Corporation										
Local rail freight assistance		*	2	6	7	23	16	13	7	4
Intercity Passenger Rail Grant Program										
Rail Line Relocation and Improvement Program  Capital Assistance for High Speed Rail Corridors and Intercity P										
Next Generation High-speed Rail										
Pennsylvania Station Redevelopment Project										
Alaska Railroad Rehabilitation								9	8	9
Railroad Research and Development  Conrail commuter transition assistance			5	8	7	1	2		1	1
Conrail commuter transition assistance National Network Transformation Grants	2	2		8	7	1	1	2	2	
Northeast Corridor Grants to the National Railroad Passenger Cor										
National Network Grants to the National Railroad Passenger Corpo										
Federal-State Partnership for State of Good Repair										
Consolidated Rail Infrastructure and Safety Improvements								1		
Northeast corridor improvement program  Urban mass transportation grants	849	879	1,054	1,268	1,298	1,652	2,025	2,224	2,002	1,875
Urban mass transportation grants Urban mass transportation grants	2,649	2,849	2,762	2,309	2,587	1,632	2,328	2,224	2,497	2,346
Research and special programs (pipeline safety and other)	4	4		6		5	10		12	

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Emergency Preparedness Grants					*	5	5	6	6	6
Trust Fund Share of Pipeline Safety  Merchant Marine Schools										
Subtotal, Transportation	18,146	19,140	19,787	20,519	22,253	23,593	25,724	25,900	26,815	26,112
Total, 400	18,176	19,174	19,826	20,556	22,292	23,633	25,787	25,957	26,846	26,144
450 COMMUNITY AND REGIONAL DEVELOPMENT  Agriculture:										
Rural Community Advancement Program	128	139	141	167	219	297	333	600	627	569
Distance Learning, Telemedicine, and Broadband Program						1	6	10	3	8
Rural Water and Waste Disposal Program Account										
Rural Development Insurance Fund Program Account Rural Community Facilities Program Account				55	85	103	150			
Rural Community Facilities Frogram Account	3	3	3	4	3	3	3	3	2	3
Rural Cooperative Development Grants								2	2	2
Rural Business Program Account										
Rural development planning grants  Rural Development Loan Fund Liquidating Account	3	2	2	1	_*					
Southeast Alaska economic disaster fund								23	47	20
Subtotal, Agriculture	134	144	146	227	307	404	492	638	681	602
Commerce:  Economic Development Assistance Programs	184	160	153	141	130	204	322	394	400	364
Local public works and drought assistance programs	104	**	-*			204			400	
Regional development programs	*	*								
Regional development commissions	_*	_*	_*		*					
Coastal energy impact fund Subtotal, Commerce	183	160	153	141	131	204	322	394	400	364
Subtotal, Commerce Energy:	183	100	155	141	151	204	344	394	400	304
Energy Conservation										
Homeland Security:										
Federal Assistance, FEMA State and Local Programs										
Firefighter Assistance Grants										
United States Fire Administration										
Operations and Support, FEMA	9	11	15	22	17	16	79	111	108	147
National Predisaster Mitigation Grants Disaster Relief Fund	123	1,173	482	606	1,821	3,182	1,693	1,786	2,041	1,598
National Flood Insurance Fund										
Subtotal, Homeland Security	132	1,184	496	629	1,837	3,198	1,772	1,897	2,149	1,749
Housing and Urban Development:	271									
Subsidized housing programs  Moving to work										
Public works planning and facilities										
Planning assistance										
Community Development Fund Urban Development Action Grants	2,948 242	2,818 209	2,976 128	3,090 52	3,198 51	3,651 33	4,333 20	4,545 27	4,517 30	4,621
Rental rehabilitation grants	4	37	80							
Supplemental assistance for facilities for the homeless	6	3	4	3	5	7	8	5	2	
Community Development Loan Guarantees Program Account								1	3	6
National cities in schools development program  Brownfields Redevelopment										
Empowerment Zones/enterprise Communities/renewal Communities										1
Neighborhood Stabilization Program										
Urban renewal programs										
Miscellaneous appropriations Other Assisted Housing Programs		239	88	13	1					
Public facilities (including Model cities, water and sewers)	8	-1	2	185	-86					
Lead Hazard Reduction										
New community assistance grants  Subtotal, Housing and Urban Development	3,480	3,304	3,278	3,344	3,169	3,691	4,361	4,578	4,552	4,634
Interior:	3,460	3,304	3,210	3,344	3,109	3,091	4,301	4,576	4,332	4,034
Operation of Indian programs (Area and regional development)	21	20	17	58	66	91	91	102	110	121
Payment to White Earth economic development fund							1			
Indian direct loan program account Indian Guaranteed Loan Program Account				2	2	2	9	11	33	3
King Cove Road and Airstrip				1						
Subtotal, Interior	21	20	17	60	73	96	101	113	143	124
Other Independent Agencies:	104	124	157	125	138	181	182	230	236	180
Appalachian regional development programs  Alaska and Virgin Islands land use planning and public works		124		123	138			230		180
Alaska land use planning: cooperative funds										
Payment to the Neighborhood Reinvestment Corporation	19	27	26	15	11	14				
Denali Commission										
Delta Regional Authority  Subtotal, Other Independent Agencies (On-budget)	124	151	183	139	149	195	182	230	236	180
Treasury:	12.	151	103	137	1.,	1,5	102	250	250	100
United States Community Adjustment and Investment Program										
Gulf Coast Restoration Trust Fund										
Subtotal, Treasury Total, 450	4,074	4,965	4,273	4,539	5,666	7,789	7,230	7,850	8,161	7,653
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES	7,074	,,,003	.,273	,,559	2,000	.,109	,,230	,,050	3,101	,,033
Commerce:										
Job opportunities program	*						15			10
Public telecommunications facilities, planning and construction  Information Infrastructure Grants	18	23	20		12	11	15 9	23 24	17 28	19 20
Subtotal, Commerce	18	23	20		12	11	24	47	45	39
Education:										
Reading Excellence										
Education Jobs Fund Improving Elementary and Secondary Education										
	1									Ī

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Indian Education Impact Aid	60 735	63 799	59 747	63 785	91 468	70 797	69 803	75 945	51 651	50 724
Safe Schools and Citizenship Education					400					
Chicago Litigation Settlement	6	10	10	13	15	10	6	1		2
Education Reform						2	60	265	427	731
Education for the Disadvantaged School Improvement Programs	4,165 846	4,437 1,080	5,193 1,243	6,129 1,361	6,582 1,903	6,819 1,358	6,785 1,288	7,006 1,140	7,187 1,187	7,800 1,260
State Fiscal Stabilization Fund, Recovery Act										1,200
Innovation and Improvement										
English Language Acquisition	132	152	148	160	101	176	189	160	171	204
Special Education  Rehabilitation Services	1,771 1,490	1,485 1,623	2,006 1,751	2,067 1,835	2,356 1,804	2,748 2,031	2,938 2,113	2,991 2,194	3,067 2,243	3,425 2,268
Special institutions for the handicapped	7	6	8	1,655	8	2,031	2,113	2,194	2,243	7,200
Promotion of education for the blind	*	*								
Career, Technical and Adult Education	824	1,287	1,038	1,020	1,133	1,292	1,449	1,323	1,382	1,425
Career and Technical Education State Grants, H-1B Funded Higher education (including college housing loans)	21	25	19	23	30	30	35	29	32	39
Institute of Education Sciences				4	29	33	22	16	44	141
Disaster Education Recovery										
***Student Financial Assistance	68	73	60	73	89	81	82	79	43	51
***Disaster Education Recovery	10.125	11.040		12.520	14.600	15.450	15.046	1	16.402	10.127
Subtotal, Education  Health and Human Services:	10,125	11,040	12,283	13,538	14,609	15,452	15,846	16,229	16,492	18,127
State Legalization Impact Assistance Grants	321	544	825	501	317	651	358	-2	-5	-4
Job opportunities and basic skills training program	86	265	546	594	736	839	953	931	445	48
Promoting Safe and Stable Families						1	38	126	216	214
Social Services Block Grant	2,671 2,954	2,749 2,618	2,822 3,340	2,708 4,064	2,785 3,614	2,728 3,998	2,797 4,463	2,484 4,494	2,571 4,876	2,437 5,054
Children and Families Services Programs  ***Aging and Disability Services Programs	2,954	2,618	3,340	4,064	567	3,998 859	4,463 951	4,494 818	4,876 828	5,054 830
Subtotal, Health and Human Services	6,031	6,175	7,534	7,866	8,018	9,076	9,560	8,851	8,931	8,579
Interior:										
Indian education				41	43	90	88	96	90	93
Operation of Indian Education Programs Subtotal, Interior				41	43	90	88	96	90	93
Labor:				41	43	20	00	20	20	73
Temporary employment assistance										
Training and Employment Services	3,020	3,042	2,985	3,388	3,245	3,310	3,620	3,231	3,324	3,399
Community Service Employment for Older Americans	68	76	79	88	84	85	77	101	88	101 16
Welfare to Work Jobs State Unemployment Insurance and Employment Service Operations	-22	23	-25	-38	23	246	34	96	105	219
TAA Community College and Career Training Grant Fund										
Unemployment assistance (Training and employmentFederal funds)										
Federal Unemployment Benefits and Allowances	17	3	51	65	77	74	103	99	120	95
Unemployment Trust Fund Salaries and Expenses	995	1,009	1,045	1,023	1,077	1,036	1,080	1,082	1,032	958
Subtotal, Labor	4,078	4,152	4,135	4,526	4,507	4,751	4,914	4,609	4,669	4,788
Other DefenseCivil:			·							•
Payment to the Henry M. Jackson Foundation										
Other Independent Agencies:  Community services program (Social services)	-1	-1								
Corporation for Public Broadcasting	228	229	299	84	84	92	95	92	87	83
Federal Payment to the Mayor of the District of Columbia										
Federal Payment to Jump Start Public School Reform										
Federal Payment for School Improvement  Payment to the Institute										
National Endowments for the Arts: grants	33	30	38	37	43	47	45	38	28	27
Challenge America arts fund										
Office of Museum and Library Services: Grants and Administration	136	132	137	197	164	129	117	161	138	126
Domestic Volunteer Service Programs, Operating Expenses					43	54	140	115	143	134
Operating Expense, Corp. for Nat. and Comm. Svc. VISTA Advance Payments Revolving Fund						12	52	105	65	55
***Federal Payment for Resident Tuition Support										
Subtotal, Other Independent Agencies (On-budget)	396	391	474	318	334	334	449	511	461	425
Treasury:										
Social services claims Total, 500	20,649	21,780	24,445	26,289	27,524	29,714	30,881	30,343	30,688	32,051
550 HEALTH	20,049	21,/00	24,443	20,209	21,324	27,/14	20,001	20,343	50,008	32,031
Agriculture:			_	_		_	_			
Food safety and inspection	36	36	38	39	36	39	41	41	42	41
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention  Health and Human Services:										
Salaries and Expenses										
Health Resources and Services										
Payments for Tribal Leases										
Contract Support Costs  Disease control (Preventive health)	230	299	281	343	355	522	521	701	596	643
National Institutes of Health			201							
Substance Abuse and Mental Health Services										
Rate Review Grants										
Affordable Insurance Exchange Grants										
Payments to Hospitals State Grants and Demonstrations										
Public Health and Social Services Emergency Fund										
Prevention and Wellness Fund, Recovery Act										
Payment to the State Response to the Opioid Abuse Crisis Account										
General Departmental Management  ***Maternal, Infant, and Early Childhood Home Visiting Programs										

***Special Policy Color Services**  ***Carbod Policy Receives**  ***Carbod		1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
### Comment Number Part   1985	***Substance Abuse and Mental Health Services	666	1,241	1,744	1,778	1,994	2,132	2,444	2,083	1,622	2,236
**Challet Member Consequency Paris **Chall England Consequency Paris **Chall England Consequency Paris **Table Actives Paris **Stated Richard Eleman Service **Stated Richard Eleman Service **Stated Richard Eleman Service **Stated Richard Eleman Service **Stated Richard Eleman Service **Stated Richard Eleman Service **Stated Richard Eleman Service **Stated Richard Eleman Service **Paris March Eleman Int Chall Encoded **Testand Service **Paris March Eleman Int Chall Encoded **Testand Service **Paris March Eleman Int Chall Encoded **Testand Service											
#*************************************											101,234
### Common Press   19   19   19   19   19   19   19											
Section   Labor   Section   Sectio											
Lighter		36.500	42.794		71 207	70.562	96 153	02.470	07.526		105,709
Company of the part of the p		30,388	43,784	33,670	/1,30/	79,362	80,132	93,470	97,330	98,830	105,709
Poynest Where Small Photosop Isade Insurance Tax Cools Evoods		55	70	75	70	66	74	76	73	82	83
### Annable Pression Tax Cooks   Street From											
Solocul Trainary											
Total 580   95.070   43.990   55.780   71.141   79.650   86.250   95.507   79.600   95.770											
## September of retregitioning market, income, and supply (section 37)		36,679	43,890							98,974	105,833
##Plank for secuplement marks. Nove. and supply textin 22   445   500   439   531   840   433   531   ##Plank for secuplement marks. Nove. and supply textin 22   27   28   18   18   22   ##Plank for secuplement marks. Nove. and supply textin 22   27   28   18   18   27   ##Plank for secuplement marks. Nove. and supply textin 22   27   27   28   18   18   27   ##Plank for secuplement marks. Nove. and Supply textin 22   27   27   27   27   27   27   27	500 INCOME SECURITY										
***Planul Homite, Austrature, Grates	- C	445	260	420	542	400	451	400	125	524	107
***Should and Self-billy Booking Grasts											497
#*SNAP (Formerly Food Sumps)		7	8								
### Supplemental feeding programs (WIC and CSFF)   1.040   2.110   2.215   2.242   2.442   3.183   3.00   3.863   ### Subsoul, Agriculture   4.545   4.871   3.185   3.076   3.863   ### Subsoul, Agriculture   4.545   4.871   3.185   3.076   3.863   ### Subsoul, Agriculture   4.545   4.871   3.185   3.076   3.863   ### Subsoul, Agriculture   4.545   4.871   3.185   3.078   3.863   ### Collabora Research and Technical Assistance   4.545   4.871   3.185   4.871   3.185   ### Collabora Research and Technical Assistance   4.545   4.871   3.185   4.871   3.185   ### Collabora Research and Technical Assistance   4.545   4.871   3.185   4.871   3.185   4.871   3.185   4.871   3.185   4.871   3.185   4.871   3.185   4.871   3.185   4.871   3.185   4.871   3.185   4.871   3.185   3.071   3.285   3.185   3.		2,075	2,130		2,607		2,688				3,673
September   Sept											264
Sabenti, Agriculture											3,901
Hendrin and Fernices:	0										8,436 16,771
Program administration		7,370	10,011	11,011	12,210	12,737	15,705	17,727	12,220	13,719	10,771
Psyments to States from recepts for child suppore		4	4								
***Family support payments on States											1
****Row income home energy assistance		11.144	12.24	12.500	15 102	15 (20	16.500				2,171
****Progress and central assistance											1,132
***Contingency Fund	••										294
#**Pymens to States for Foster Care and Adoption Assistance   1,388   1,579   2,120   2,205   2,056   3,008   3,344   3,091   4,047     ***Charle Care Entitlement to States	***Payments to States for Child Care/Develop Block Grants					411	786	933	933	909	1,092
***Child Care Entitlement to States											2
***Temperary Assistance for Needy Families											4,451 2,028
Subtool Health and Human Services											13,284
Federal Assistance, FEMA											24,455
##Emergency Food and Shelter	Homeland Security:										
Subsoil, Homeland Security   125   132   133   135   129   130   130   100   100											
Housing and Urban Development	• •										100 100
Moving to Work		123	132	155	133	129	150	130	100	100	100
Section R Sessive preservation account											
Youthbuild program	Section 8 reserve preservation account										
Rural Housing and Economic Development	· ·										
##Public Housing Fund	1 0						*				9
***Subsidized housing programs 6,154 7,216 8,007 9,706 10,899 12,011 13,903 11,939 12,142 ***Deptification of Severely Distressed Public Housing (HOPE VI)											3,116
***Revitalization of Severely Distressed Public Housing (HOPE VI)  ***Public Housing Excitation of Severely Distressed Public Housing Capital Fund  ***Protite Housing Capital Fund  ***Protite Housing Capital Fund  ***Protection of Revident Displacement  ***Prevention of Revident Displacement  ***Prevention of Revident Displacement  ***Preserving existing bousing investment  ***Preserving existing bousing investment  ***Preserving existing bousing investment  ***Housing Certificate Fund  ***General Mainter Fund  ***Housing Certificate Fund  ***Self-Sufficiency Programs  ***Housing Certificate Fund  ***General Mainter Fund  ***Housing Certificate Fund  ***Certificate Fund  *											3,874
***Native Hawaiian Housing Block Grant  ***Pathic Housing Capital Fund  ***Prevention of Resident Displacement  ***Native American Programs  ***Housing Certificate Fund  ***Self-Sufficiency Programs  ****Housing Displacement  ***Control Assistance Demonstration  ****Control Assistance Demonstration  ***Control Assistance  ***Control Assista				*	37	116	160				281
***Prefunt Based Rental Assistance							1				237
***Prevention of Resident Displacement											
***Proserving existing housing investment											3,321
***Native American Programs  ***Housing Certificate Fund  ***Self-Sufficiency Programs  ***Rental Assistance Demonstration  ***Rental Assistance Demonstration  ***Permanent Supportive Housing  ***Plone Investment Partnership Program  ***Plone Investment Partnership Program  ***Housing Corporative Housing  ****Housing Corporative Housing  ****Housing Corporative Housing  ****Shelter plus care  ****Housing Corporative Housing  ****Housing to Persons with AIDS  ****Housing Corporative Housing  ****Housing Corporative Housing  ****Permanent Supportive Housing  ****Corporative Housing  ****Corporative Housing  ****Corporative Housing  ****Shelter plus care  ****Housing Corporative Housing  ****Permanent Supportive Housing  ****Corporative Housing  ****Corporative Housing  ****Corporative Housing  ****Corporative Housing  ****Shelter plus Corporative Housing  ****Shelter plus Corporative Housing  ****Shelter plus Corporative Housing  ****Permanent Supportive Housing  ****Corporative Housing  ****Corporative Housing  ****Shelter plus Corporative Hou	***Prevention of Resident Displacement										
***Housing Certificate Fund  ***Self-Sufficiency Programs  ***Rental Assistance Demonstration  ***Element Public Housing Ioans and Other Expenses  773 458 313 207 213	***Preserving existing housing investment									1,483	
***Self-Sufficiency Programs  ***Rental Assistance Demonstration  ***Emergency shelter grants program  42 46 60 71 71 63 84 30 4  ***Transitional housing program  22 33 56 69 91 102 115 148 159  ***Homeless Assistance Grants											453 5,315
***Rental Assistance Demonstration											5,315
### Low-rent Public Housing_Joans and Other Expenses 773 458 313 207 213											
****Transitional housing program   22   33   56   69   91   102   115   148   159     ****Homeless Assistance Grants	***Low-rent Public Housing_loans and Other Expenses	773	458	313	207	213					
***Homeless Assistance Grants										4	1
***Shelter plus care		1									133 463
***Home Investment Partnership Program						1	5				71
***Housing Opportunities for Persons with AIDS						212	782				1,286
***Permanent Supportive Housing  ****Congregate services  5 5 4 5 5 6 6 8 8 7 7  ***Section 8 moderate rehabilitation, single room occupancy  ****HOPE grants							4	17	20		19
***Congregate services   5   5   4   5   5   6   6   8   7											200
***Section 8 moderate rehabilitation, single room occupancy         **1         3         8         17         21         25           ****HOUSE grants		5	5		5						7
***HOPE grants				*	1		8				29
***Project-based Rental Assistance	***HOPE grants					35	65				29
***Housing for the Elderly											
Subtotal, Housing and Urban Development   8,515   9,516   10,444   12,262   14,100   15,791   18,416   16,762   17,717											924
Labor:   State Unemployment Insurance and Employment Service Operations						14 100					824 19,668
Grants for unemployment services administration (Federal funds)		3,513	-,510	,	,202	,100	,//1	, -10	- 5,7 52	,,,,,,	-2,000
Unemployment trust fund (administrative expenses)   1,714   1,742   1,954   2,488   2,536   2,273   2,316   2,298   2,293											
***Special Benefits for Disabled Coal Miners											
Subtotal, Labor         1,714         1,742         1,954         2,488         2,536         2,273         2,316         2,298         2,293           Social Security Administration (On-budget):         Supplemental Security Income Program											2,327
Social Security Administration (On-budget):  Supplemental Security Income Program											2,327
Supplemental Security Income Program		2,714	.,, 772	1,754	2,700	2,550	2,273	2,510	2,276	2,2,73	2,321
***Supplemental Security Income Program	Supplemental Security Income Program										
	***Supplemental Security Income Program										
Subtotal, Social Security Administration (On-budget)											
Treasury:         ***Grants to States for Low-Income Housing Projects  <											

***Payment Where Recovery Rebate Exceeds Liability for Tax	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Subtotal, Treasury										
Total, 600	34,022	36,935	41,152	46,157	49,791	54,681	58,366	57,066	59,012	63,321
650 SOCIAL SECURITY										
Social Security Administration (Off-budget):										
Disability Insurance trust fund  ***Disability Insurance trust fund										
Total, 650										
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools										
Grants for the construction of State veterans cemeteries	2	3	3	9	5	2	3	2	6	3
VA State administration of UI Benefits										
VA educational facilities										
***Medical Community Care										
***Medical Services	83	92	99	114	129	153	186	207	230	235
***Medical Facilities										
***Grants for construction of State extended care facilities	41	38	39	41	56	45	64	57	41	50
***VA veterans re-use housing Total, 700	127	134	141	164	189	199	253	266	277	288
750 ADMINISTRATION OF JUSTICE	127	154	141	104	189	199	233	200	211	200
Health and Human Services:										
Violent crime reduction programs								10	10	34
Homeland Security:								10	10	34
Payments to the Government of Puerto Rico										
State and Local Programs										
Subtotal, Homeland Security										
Housing and Urban Development:										
Fair Housing Activities	7	5	11	12	9	11	27	32	28	24
Justice:										
Assets Forfeiture Fund	156	177	267	200	193	214	224	155	163	179
High Intensity Drug Trafficking Areas Program										
BATF&E							3	7		
Prisons	3	3	3	3	1	3				
Weed and Seed Program Fund					12					
Justice assistance	235	244	397	505	545	546	571	222	217	68
State and Local Law Enforcement Assistance							19	137	257	414
Juvenile Justice Programs							7	52	74	135
Community Oriented Policing Services							45	313	616	968
Violence against Women Prevention and Prosecution Programs			105			124		1.40		
Crime Victims Fund	76	85	105	141	125	124	137 74	143 391	223	252 1,477
Violent crime reduction programs, State and local law enforcement	469	508	772	849	876	887	1,080	1,420	1,172 2,722	3,493
Subtotal, Justice Other Independent Agencies:	409	308	112	849	8/0	887	1,080	1,420	2,122	3,493
High Intensity Drug Trafficking Areas Program										
Equal Employment Opportunity Commission	20	20	24	24	25	26	26	23	25	16
Salaries and Expenses	8	10	13	11	11	9	12	8	6	6
Ounce of prevention council									1	
Payment to DC Court Services and Offender Supervisory Agency										
Subtotal, Other Independent Agencies (On-budget)	28	30	38	35	36	36	38	31	32	22
Treasury:										
Treasury Forfeiture Fund	17	30	119	92	66	58	77	54	53	85
Total, 750	520	574	940	987	987	992	1,222	1,547	2,845	3,658
800 GENERAL GOVERNMENT										
Agriculture:										
Payments to States, northern spotted owl guarantee									135	130
Forest Service: shared revenues	362	369	330	338	309	94	320	277	125	100
Subtotal, Agriculture	362	369	330	338	309	94	320	277	260	230
Energy:	2	2	2	2	2	2	3	2	3	2
Payments to States under Federal Power Act Health and Human Services:			3			2	3	2	3	3
Disabled Voter Services										
Homeland Security:										
Customs: Miscellaneous shared revenues	129	101	111	93	102	170	135	110	107	110
Subtotal, Homeland Security	129	101	111	93	102	170	135	110	107	110
Interior:										
Miscellaneous shared revenues	128	231	95	144	93	55	183	95	143	91
Payments to States in Lieu of Coal Fee Receipts										
Payments to Papago trust and cooperative fund										
Salaries and Expenses										
Payments to States from receipts under Mineral Leasing Act	432	451	480	432	463	520	474	454	565	546
National Petroleum Reserve, Alaska										
Payment to Alaska, Arctic National Wildlife Refuge										
Geothermal Lease Revenues, Payment to Counties										
Assistance to Territories	69	78	69	74	26	76	60	58	67	69
Trust Territory of the Pacific Islands	46	38	22	29	26	23	23	7	6	3
Payments to the United States territories, fiscal assistance	80	74	100	90	97	102	83	81	81	120
Payments in Lieu of Taxes	104 860	103 976	100 830	101 870	103 809	100 876	101 924	113 808	114 976	120 909
Subtotal, Interior Labor:	860	9/6	830	8/0	809	8/6	924	808	9/6	909
Labor: Workers Compensation Programs										
Other DefenseCivil:										
Corps of Engineers: shared revenues	5	6	7	6	6	5	5	6	6	7
Office of Personnel Management:		0	- '	0	0	3	,	3	0	,
Intergovernmental personnel assistance										
Other Independent Agencies:										
Commission on National and Community Service				3	8	89	28	6		
Federal payments to the District of Columbia	538	578	671	691	698	698	714	712	719	820

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Election Data Collection Grants										
Subtotal, Other Independent Agencies (On-budget)	538	578	671	694	706	787	742	718	719	820
Treasury:										
Antirecession financial assistance fund										
General revenue sharing trust fund	*									
Temporary State Fiscal Assistance Fund										
Internal Revenue Collections for Puerto Rico	308	277	272	271	197	201	206	221	205	230
Taxpayer Services										
Build America Bond Payments, Recovery Act										
Subtotal, Treasury	308	277	272	271	197	201	206	221	205	230
Total, 800	2,204	2,309	2,224	2,274	2,131	2,135	2,335	2,142	2,276	2,309
920 ALLOWANCES										
Allowances:										
Infrastructure Initiative										
Total, 920										
Total, outlays for grants	121,928	135,325	154,519	178,065	193,612	210,596	224,991	227,811	234,160	246,128
* \$500 thousand or less.										
All data in this table are Federal funds, unless noted as being Trust funds (TF).										
*** All grants that are also payments for individuals are identified by a triple asterisk (***).										

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
050 NATIONAL DEFENSE										
DefenseMilitary:  Operation and Maintenance, Defense-wide										
Operation and Maintenance, Decense wide										
Research, Development, Test and Evaluation, Navy										
Research, Development, Test and Evaluation, Army		2					2	2		
Research, Development, Test and Evaluation, Air Force										1
Military construction, Army National Guard National Defense Stockpile Transaction Fund										
Subtotal, DefenseMilitary		22					2	2		1
Homeland Security:		_								
Operations and Support, FEMA	1		47	91						
Total, 050	1	2	47	91			2	2		1
150 INTERNATIONAL AFFAIRS State:										
East-West Center										
Total, 150										
270 ENERGY										
Energy:										
Energy supply and conservation	158	124	177	200	260	270	271	275	215	
Energy Efficiency and Renewable Energy					260					34
Subtotal, Energy Housing and Urban Development:	158	124	177	200	260	270	271	275	215	34
Assistance for solar and conservation improvements										
Assistance for solar and conservation improvements  Other Independent Agencies:										
Tennessee Valley Authority Fund	304	309	315	328	329	338	365	376	452	490
Total, 270	462	433	492	528	589	608	636	651	667	524
300 NATURAL RESOURCES AND ENVIRONMENT							_			
Agriculture:										
Grassroots Source Water Protection Program				1				4	4	4
Watershed Rehabilitation Program Resource conservation and development	1	1	1	1	1	1	2	2	2	7
Watershed and Flood Prevention Operations	52	66	66	59	47	42	61	133	148	83
Rural Community Advancement Program									140	
Forest and Rangeland Research										
State and Private Forestry	90	98	131	148	154	277	321	339	316	292
Management of National Forest Lands for Subsistence Uses		1	6	5	5	6	6	5	5	5
Subtotal, Agriculture	143	166	204	214	207	326	391	484	476	391
Commerce:	91	91	3	104	02	(2)	57	25	31	
NOAA: Operations, research, and facilities Pacific Coastal Salmon Recovery		91	35	104 71	83 107	62 83	57 77	35 80	79	69
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin										
Procurement, Acquisition and Construction						52	110	61	17	1
NOAA: Coastal zone management										
Subtotal, Commerce	91	92	38	175	190	197	244	176	127	79
Environmental Protection Agency:										
State and Tribal Assistance Grants	2,745	3,192	3,548	3,353	3,684	3,905	3,583	3,874	3,938	3,761
Environmental programs and management (incl loans)  Hazardous Substance Superfund	156	240	141	170	177	51	92	38	25	25
Leaking Underground Storage Tank Trust Fund	59	58	61	65	56	62	59	54	53	68
Subtotal, Environmental Protection Agency	2,960	3,490	3,750	3,588	3,917	4,018	3,734	3,966	4,016	3,854
Interior:						,			, , , , , , , , , , , , , , , , , , , ,	
Miscellaneous Permanent Payment Accounts (BLM)	50	2	7	209	251	278	250	138	131	133
Coastal Impact Assistance									1	12
Mines and minerals	204	206	197	212	258	232	242	244	232	231
Payments to States in Lieu of Coal Fee Receipts  Water and Related Resources	*********									
		10	13	A			21		11	10
Bureau of Reclamation Loan Program Account Colorado River Dam Fund, Boulder Canyon Project	9	10	13	4	2		21	2	11	19
Miscellaneous permanent appropriations										
Water resources and research									5	6
Fish and Wildlife Service	224	248	296	271	335	381	405	422	476	515
Fish and Wildlife Service (Sport fish restoration)	257	285	291	291	320	318	331	365	372	420
Parks and recreation		2	2	33		74	77	73	56	64
Land acquisition (land and water conservation fund)	37	7 52	10 55	33 41		95 70	80 64	107	47 73	69 83
Historic Preservation Fund Youth conservation corps				41				66		
Everglades Watershed Protection	119	25	6	5		6				
Everglades Restoration Account		1	2		2	1	1			
National Forests Fund, Payment to States	3	3	4	3	3	4	8	9	15	14
Leases of lands for flood control, navigation, etc.	1	1	2	1	1	1	5	5	4	7
States Share from Certain Gulf of Mexico Leases										
Miscellaneous expiring appropriations				4 40=	1.00	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1 404	1 10:	1 10-	
Subtotal, Interior Other DefenseCivil:	904	842	885	1,103	1,274	1,463	1,484	1,431	1,423	1,573
Corps of Engineers: Flood Control										
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund										
Subtotal, Other DefenseCivil										
Other Independent Agencies:										
Water resources planning										
Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund	5	5	5			5			5	
Total, 300	4,103	4,595	4,882	5,085	5,593	6,009	5,858	6,062	6,047	5,902
350 AGRICULTURE	+									
Agriculture: Fund for Rural America	12	11	11	4	0	7	4	1		
Pund for Rural America  Departmental Administration	12	11	11	4	8		4	1		
Salaries and Expenses										
Extension Activities	407	437	448	432	418	421	440	423	430	424

No. 11 de la Constantina	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
National Institute of Food and Agriculture Outreach for Socially Disadvantaged Farmers	4	4	2	3	3	4	5	6	6	7
Cooperative State Research Service	206	224	232	239	237	242	241	241	306	294
Integrated Activities			3	7	10	22	23	23	25	23
AMS payments to States and possessions State Mediation Grants	2	3	2	3	3	4	4	5 4	4	11
Price support and related programs: CCC	27	44	56	61	120	294	209	46	23	99
Agricultural Resource Conservation Demonstration Program Account										
P.L. 102-552 Temporary Assistance  ***Aquaculture Assistance, Recovery Act										*********
Total, 350	659	724	755	750	800	995	933	749	803	862
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations  Commerce:										
Miscellaneous appropriations										
Minority Business Development										
USTS: Tourism marketing programs										
Fisheries Disaster Assistance						23	23	12		
Promote, develop American fishery products and research Scientific and Technical Research and Services			6	2		23	23	12		
Industrial Technology Services										
State and Local Implementation Fund										
Digital Television Transition and Public Safety Fund									24	1
Subtotal, Commerce Other Independent Agencies:	5	3	6	2	3	23	23	12	30	7
Universal Service Fund	805	1,215	1,331	1,317	1,151	1,143	1,341	1,462	1,418	1,489
Small Business Administration:		, -	,	,	,	,	,	,	, ,	, , ,
Small business assistance										
Treasury: State Small Business Credit Initiative										
Financial Research Fund										
Emergency assistance to Rhode Island program account										
Subtotal, Treasury										
Total, 370 400 TRANSPORTATION	810	1,218	1,337	1,319	1,154	1,166	1,364	1,474	1,448	1,496
Homeland Security:										
Surface Transportation Security						173				
Port safety development										
Procurement, Construction, and Improvements, CG Boat Safety	21	0								********
Subtotal, Homeland Security	21	9	1			173				
Other Independent Agencies:										
WMATA										
Contribution to United States-Canada Alaska Rail Commission							2	2		
Subtotal, Other Independent Agencies (On-budget) Transportation:							2	2		********
Supp Disc Grants for Natl Surface Transport System, Recovery Act										
National Infrastructure Investments										
Grants-in-aid for Airports, Recovery Act										
Payment to Grants-in-aid for Airports  Grants for airports (Airport and airway trust fund)	1,565	1,624	2,017	2,860	2,681	2,958	3,530	3,841	3,874	3,808
Grants for airports (Airport and airway trust fund)  Grants for airports (federal funds)	1,505	1,024	2,017	2,800	2,001	2,936		3,041	3,674	3,000
Federal-aid highways (trust fund)	22,590	24,711	27,075	29,833	29,960	29,791	30,915	32,703	33,222	35,429
Other Federal fund aid for highways	167	253	144	93	182	230	322	1,132	1,071	1,243
Other Trust fund aid for highways  National Motor Carrier Safety Program	40 87	42 99	80 110	304 152	347 155	301	228	145	158	142
Motor Carrier Safety	87	99			133					*********
Motor Carrier Safety Grants								74	210	256
Border Enforcement Program				1	3					
Highway safety grants	181	182	196	218	199	194	205	263	402	467
Operating Subsidy Grants to the National Railroad Passenger Corp Northeast Corridor Improvement Program										
Emergency Railroad Rehabilitation and Repair	6	3	4							
Capital and Debt Service Grants to the National Railroad Passeng										
Restoration and Enhancement Grants	10									
Alameda corridor direct loan financing program  Rail service assistance	18									
Rail Safety Technology Program										
Railroad Safety Grants										
Grants to the National Railroad Passenger Corporation										
Local rail freight assistance Intercity Passenger Rail Grant Program	3	1	1	1						
Rail Line Relocation and Improvement Program										
Capital Assistance for High Speed Rail Corridors and Intercity P										
Next Generation High-speed Rail										
Pennsylvania Station Redevelopment Project  Alaska Railroad Rehabilitation	11	11	28	41	20	20	35	20	5	1
Alaska Railroad Rehabilitation Railroad Research and Development	11	11	28	41	20	20	35	20	5	1
Conrail commuter transition assistance	5	3	2	1	2					
National Network Transformation Grants										
Northeast Corridor Grants to the National Railroad Passenger Cor										
National Network Grants to the National Railroad Passenger Corpo										
Federal-State Partnership for State of Good Repair  Consolidated Rail Infrastructure and Safety Improvements										
Northeast corridor improvement program										
Urban mass transportation grants	1,524	1,200	722	495	293	161	119	1,955	4,206	5,990
Urban mass transportation grants	2,664	4,062	6,241	6,967	7,155	7,616	7,995	6,529	4,778	3,857

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Emergency Preparedness Grants	6	8	10	12	12	12				
Trust Fund Share of Pipeline Safety  Merchant Marine Schools										
Subtotal, Transportation	28,883	32,213	36,646	40,998	41,029	41,298	43,368	46,681	47,945	51,216
Total, 400	28,904	32,222	36,647	40,998	41,029	41,471	43,370	46,683	47,945	51,216
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture: Rural Community Advancement Program	529	479	803	740	800	797	814	773	760	5
Distance Learning, Telemedicine, and Broadband Program	9	7	10	19	22	41	14	14	13	44
Rural Water and Waste Disposal Program Account										585
Rural Development Insurance Fund Program Account										
Rural Community Facilities Program Account Rural Community Fire Protection Grants	2									96
Rural Cooperative Development Grants	3	4	3	18	29					
Rural Business Program Account										105
Rural development planning grants										
Rural Development Loan Fund Liquidating Account Southeast Alaska economic disaster fund	20	10	7	7						
Subtotal, Agriculture	563	500	823	784	851	838	828	787	773	835
Commerce:										
Economic Development Assistance Programs	355	356	356	355	375	337	332	284	243	238
Local public works and drought assistance programs  Regional development programs										
Regional development commissions										
Coastal energy impact fund										
Subtotal, Commerce	355	356	356	355	375	337	332	284	243	238
Energy: Energy Conservation										
Homeland Security:										
Federal Assistance, FEMA										
State and Local Programs					550	1,535	2,116	2,601	2,385	2,870
Firefighter Assistance Grants					31	508	1,185	228	499	
United States Fire Administration Operations and Support, FEMA	73	192	263	218		387	132			
National Predisaster Mitigation Grants	8	13	13	18	21	23	39	34	32	33
Disaster Relief Fund	3,184	2,234	2,734	3,220	7,259	3,037	10,069	11,868	5,351	5,724
National Flood Insurance Fund										
Subtotal, Homeland Security Housing and Urban Development:	3,265	2,439	3,010	3,456	7,861	5,490	13,541	14,731	8,267	8,630
Subsidized housing programs										
Moving to work			3	1	1					
Public works planning and facilities										
Planning assistance Community Development Fund	4,804	4,955	4,939	5,429	5,569	5,388	4,985	5,012	10,867	8,935
Urban Development Action Grants	18	4,933	4,939	5,429	16	3,300	4,963		10,807	3
Rental rehabilitation grants										
Supplemental assistance for facilities for the homeless										
Community Development Loan Guarantees Program Account	9	7	7	6	7	33	6	11	9	9
National cities in schools development program  Brownfields Redevelopment		4	4	5	13	10	12	18	11	19
Empowerment Zones/enterprise Communities/renewal Communities	3	7	31	57	60	48	48	39	25	17
Neighborhood Stabilization Program										
Urban renewal programs										
Miscellaneous appropriations Other Assisted Housing Programs										
Public facilities (including Model cities, water and sewers)										
Lead Hazard Reduction	2	95	86	95	91	113	133	120	147	149
New community assistance grants	4.040								11.060	
Subtotal, Housing and Urban Development Interior:	4,840	5,083	5,071	5,599	5,757	5,593	5,186	5,200	11,060	9,132
Operation of Indian programs (Area and regional development)	132	119	123	213	146	245	150	148	182	250
Payment to White Earth economic development fund										
Indian direct loan program account		5	1		5	5	7			12
Indian Guaranteed Loan Program Account King Cove Road and Airstrip	35	5	4	6	5	5	7	24	20	13
Subtotal, Interior	171	124	128	219	156	250	157	172	202	263
Other Independent Agencies:										
Appalachian regional development programs	136	125	86	101	74	68	65	63	67	69
Alaska and Virgin Islands land use planning and public works  Alaska land use planning: cooperative funds										
Payment to the Neighborhood Reinvestment Corporation										
Denali Commission	1	38	11	-14	2	16	49	42	33	46
Delta Regional Authority				1	6	12	9	6	8	8
Subtotal, Other Independent Agencies (On-budget) Treasury:	137	163	97	88	82	96	123	111	108	123
United States Community Adjustment and Investment Program	1									
Gulf Coast Restoration Trust Fund										
Subtotal, Treasury	1				45.000					
Total, 450 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES	9,332	8,665	9,485	10,501	15,082	12,604	20,167	21,285	20,653	19,221
S00 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES  Commerce:										
Job opportunities program										
Public telecommunications facilities, planning and construction	14	12	15	16	40	36	24	24	21	24
Information Infrastructure Grants	7	8	9	10	20	20	21	11	7	2
Subtotal, Commerce Education:	21	20	24	26	60	56	45	35	28	26
Reading Excellence		27	124	194	214	155	40	1		
Education Jobs Fund										
Improving Elementary and Secondary Education										

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Indian Education Impact Aid	56 1,076	64 875	76 1,021	102 1,116	112 1,103	111	117	1,138	112 1,156	113 1,243
Safe Schools and Citizenship Education	1,070		1,021		1,103	1,228	363	717	686	682
Chicago Litigation Settlement	2	2	1	1	1	1	1			
Education Reform	792	965	987	729	206	51	32	15	1	
Education for the Disadvantaged	7,534	8,511	8,616	9,211	11,204	12,417	14,539	14,604	14,409	14,799
School Improvement Programs State Fiscal Stabilization Fund, Recovery Act	1,255	2,394	2,721	3,401	5,964	6,542	6,569	5,589	5,299	5,208
Innovation and Improvement						4	230	451	501	577
English Language Acquisition	284	319	344	326	450	536	582	551	683	557
Special Education	4,251	4,696	5,552	6,730	8,216	9,465	10,661	11,582	11,585	12,078
Rehabilitation Services	2,623	2,567	2,507	2,592	2,593	2,612	2,681	2,819	2,895	2,983
Special institutions for the handicapped	8	9	11	13	15	18	17	19	18	20
Promotion of education for the blind  Career, Technical and Adult Education	1,338	1,448	1,651	1,742	1,908	1,909	1,930	1,958	1,927	1,871
Career and Technical Education State Grants, H-1B Funded										
Higher education (including college housing loans)	42	152	300	365	405	417	436	439	411	418
Institute of Education Sciences	74	166	86	88	89	43	11	4	11	28
Disaster Education Recovery								1,140	415	177
***Student Financial Assistance  ***Disaster Education Recovery	23	24	43	62	65	65	60	68	60	68
Subtotal, Education	19,358	22,219	24,040	26,672	32,545	35,587	39,518	41,209	40,169	40,822
Health and Human Services:		,,	,	,	02,010	,	.,,	,,	,	,
State Legalization Impact Assistance Grants	-1									
Job opportunities and basic skills training program	9	15	4	23						
Promoting Safe and Stable Families	246	242	261	298	337	420	399	416	451	411
Social Services Block Grant  Children and Families Services Programs	1,993	1,827	1,852	1,780	1,740	1,752 8,326	1,822 8,490	1,848 8,492	1,956	1,843
Children and Families Services Programs  ***Aging and Disability Services Programs	5,421 879	5,843 884	6,614 948	7,749 1,105	8,161 1,309	8,326 1,320	8,490 1,379	8,492 1,358	8,496 1,339	8,633 1,383
Subtotal, Health and Human Services	8,547	8,811	9,679	10,955	1,509	11,818	12,090	12,114	12,242	1,383
Interior:		-,-	.,	-,	, , ,	,	,	,		,
Indian education	92	50	229	112	184	110	117	114	111	96
Operation of Indian Education Programs										
Subtotal, Interior  Labor:	92	50	229	112	184	110	117	114	111	96
Temporary employment assistance										
Training and Employment Services	3,436	2,957	3,132	4,206	4,291	3,883	3,372	4,566	3,006	3,052
Community Service Employment for Older Americans	97	99	102	99	98	98	97	88	78	84
Welfare to Work Jobs	267	527	659	500	312	181	6			
State Unemployment Insurance and Employment Service Operations	45	225	119	157	167	163	137	155	118	148
TAA Community College and Career Training Grant Fund										
Unemployment assistance (Training and employmentFederal funds)										
Federal Unemployment Benefits and Allowances	100	133	141	142	212	179	244 469	235	217	241
Unemployment Trust Fund Salaries and Expenses	1,026	961	1,100	1,040	1,071	1,110		803	922	996
Subtotal, Labor	4,971	4,902	5,253	6,144	6,151	5,614	4,325	5,847	4,341	4,521
Other DefenseCivil:						•				
Payment to the Henry M. Jackson Foundation										
Other Independent Agencies:										
Community services program (Social services)  Corporation for Public Broadcasting	150	190	360	375	411	437	466	460	465	448
Federal Payment to the Mayor of the District of Columbia	130		300		411	437	400	400	403	448
Federal Payment to Jump Start Public School Reform										
Federal Payment for School Improvement						40	40	40	40	41
Payment to the Institute					1					
National Endowments for the Arts: grants	30	31	32	32	42	37	37	37	38	43
Challenge America arts fund			1	202						
Office of Museum and Library Services: Grants and Administration	134	158 70	189 70	202 74	239	196 82	239 109	226 142	246 139	238 85
Domestic Volunteer Service Programs, Operating Expenses  Operating Expense, Corp. for Nat. and Comm. Svc.	55	204	239	214	264	207	235	255	224	281
VISTA Advance Payments Revolving Fund									1	
***Federal Payment for Resident Tuition Support		17	17	17	17	17	26	33	33	33
Subtotal, Other Independent Agencies (On-budget)	521	670	908	918	1,056	1,016	1,152	1,193	1,186	1,169
Treasury:	-									
Social services claims Total, 500	33,510	36,672	40,133	44,827	51,543	54,201	57,247	60,512	58,077	58,904
550 HEALTH	33,310	30,072	40,133	44,027	31,343	34,201	31,241	00,312	30,077	30,904
Agriculture:										
Food safety and inspection	44	43	43	39	43	43	38	38	44	49
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention										
Health and Human Services:	-	1	1		1					
Salaries and Expenses Health Resources and Services		1	1		1		•••••		*********	
Payments for Tribal Leases										
Contract Support Costs										
Disease control (Preventive health)	1,571	1,611	2,106	1,935	2,603	2,291	2,782	3,039	2,358	2,344
National Institutes of Health										
Substance Abuse and Mental Health Services										
Rate Review Grants										
Affordable Insurance Exchange Grants										
Payments to Hospitals State Grants and Demonstrations				10	15	48	84	1,269	1,275	427
Public Health and Social Services Emergency Fund						48	1,451	1,269	1,275	654
Prevention and Wellness Fund, Recovery Act							1,431	104	1,403	
Payment to the State Response to the Opioid Abuse Crisis Account										
General Departmental Management				717	1,198	1,497	105	109	134	160
***Maternal, Infant, and Early Childhood Home Visiting Programs										
***Health Resources and Services	1,448	2,028	1,820	2,353	2,513	2,815	3,227	3,340	3,183	3,110

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
***Substance Abuse and Mental Health Services	2,214	1,931	2,094	2,193	2,171	2,241	3,203	3,183	3,179	2,847
***Cost-sharing Reductions										
***Grants to States for Medicaid	108,042	117,921	129,434	147,650	160,805	176,231	181,720	180,625	190,624	201,426
***Children's Health Insurance Fund  ***Child Enrollment Contingency Fund	565	1,220	3,699	3,682	4,355	4,607	5,129	5,451	6,000	6,900
***Pregnancy Assistance Fund										
***Health Activities Funds										
Subtotal, Health and Human Services  Labor:	113,840	124,712	139,156	158,540	173,661	189,730	197,701	197,200	208,158	217,868
Occupational and mine safety	85	88	96	98	110	110	109	109	109	108
Treasury:										
Payment Where Small Business Health Insurance Tax Credit Exceeds										
***Refundable Premium Tax Credit										
Subtotal, Treasury Total, 550	113,969	124,843	139,295	158,677	173,814	189,883	197,848	197,347	208,311	218,025
600 INCOME SECURITY	110,707		,	220,011		,	2,7,0.0	27.,0		210,020
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)	816	523	776	915	1,253	846	826	1,281	693	690
***Rural Housing Assistance Grants  ***Mutual and Self-help Housing Grants										
***SNAP (formerly Food Stamps)	3,362	3,508	3,664	3,949	4,162	4,204	4,385	4,608	4,602	4,935
***Commodity Assistance Program	280	269	270	317	263	173	192	197	192	230
***Supplemental feeding programs (WIC and CSFP)	3,942	3,950	4,085	4,330	4,548	4,860	4,985	5,056	5,309	6,160
***Child Nutrition Programs	8,740 17,140	9,060 17,310	9,416 18,211	10,100	10,664 20,890	11,035 21,118	11,726 22,114	12,263	12,871 23,667	13,761
Subtotal, Agriculture Health and Human Services:	17,140	17,510	18,411	19,611	20,890	∠1,118	22,114	23,405	23,007	25,776
Program administration										
Children's Research and Technical Assistance										
Payments to States from receipts for child support	2.756	2.006	2.706	2.000	2.700	2.015	2.092	4 001	4 220	4 202
***Family support payments to States  ***Low income home energy assistance	2,756 1,176	2,906 1,495	3,706 2,161	3,998 1,773	3,788 2,030	3,815 1,891	3,982 2,095	4,001 2,637	4,238 2,498	4,283 2,663
***Refugee and entrant assistance	236	280	345	362	352	425	419	425	389	471
***Payments to States for Child Care/Develop Block Grants	1,029	1,065	1,369	2,167	2,313	2,131	2,110	2,185	2,128	2,067
***Contingency Fund							43	77	56	348
***Payments to States for Foster Care and Adoption Assistance  ***Child Care Entitlement to States	4,707 2,254	5,453 2,237	5,710 2,336	5,885 2,358	6,124 2,876	6,340 2,695	6,427 2,784	6,353 3,060	6,563	6,750 2,910
***Temporary Assistance for Needy Families	14,161	15,464	18,583	18,749	19,352	17,725	17,357	16,897	2,994 16,876	17,532
Subtotal, Health and Human Services	26,319	28,900	34,210	35,292	36,835	35,022	35,217	35,635	35,742	37,024
Homeland Security:										
Federal Assistance, FEMA										
***Emergency Food and Shelter Subtotal, Homeland Security	100 100	110 110	140 140	140 140	152 152	152 152	153 153	151 151	150 150	154 154
Housing and Urban Development:	100	110	140	140	132	132	133	131	150	134
Moving to Work										
Section 8 reserve preservation account	429									
Choice Neighborhoods Initiative										
Youthbuild program  Rural Housing and Economic Development	2	1 8	17	22	20	23	24	21	20	17
***Public Housing Fund	2,876	2,836	3,137	3,635	3,395	3,434	3,572	3,496	3,706	4,113
***Subsidized housing programs	7,364									
***Drug Elimination Grants for Low-income Housing	283	288	309	325	222	46	6	1	1	
***Revitalization of Severely Distressed Public Housing (HOPE VI)  ***Native Hawaiian Housing Block Grant	321	379	487	466	555	596	695	567	516	526
***Tenant Based Rental Assistance							10,031	12,966	15,971	15,741
***Public Housing Capital Fund	3,080	3,690	3,550	3,767	3,665	3,414	3,153	3,161	3,071	2,895
***Prevention of Resident Displacement							-79	71		
***Preserving existing housing investment										
***Native American Programs  ***Housing Certificate Fund	597 4,715	8,803	9,530	713 10,962	723 13,451	675 14,667	7,280	2,188	580	572
***Self-Sufficiency Programs	4,713		,,,,,,,,,					2,100		
***Rental Assistance Demonstration										
***Low-rent Public Housing_loans and Other Expenses										
***Emergency shelter grants program	63									
***Transitional housing program  ***Homeless Assistance Grants	63 643	885	965	1,019	1,080	1,232	1,282	1,346	1,386	1,440
***Shelter plus care	75									1,440
***Home Investment Partnership Program	1,347	1,479	1,424	1,540	1,616	1,597	1,718	1,812	1,876	1,969
***Innovative homeless initiatives demonstration program	9									
***Housing Opportunities for Persons with AIDS  ***Permanent Supportive Housing	211	215	241	314	254	254	280	309	278	314
***Congregate services	5	2								
***Section 8 moderate rehabilitation, single room occupancy	31									
***HOPE grants	18	25	21	3	2	2	3	1		
***Housing for Persons with Disabilities  ***Project-based Rental Assistance						2	307	301	305	321
***Project-based Rental Assistance  ***Housing for the Elderly	761	720	774	895	992	1,096	345 902	210 922	187 978	261 1,008
Subtotal, Housing and Urban Development	22,830	19,974	21,139	23,661	25,975	27,038	30,203	27,957	28,883	29,184
Labor:										
State Unemployment Insurance and Employment Service Operations				9	-3					
Grants for unemployment services administration (Federal funds)	2,496	2,359	2,364	2,793	2,627	2,650	3,198	2,668	2,529	2,551
Unemployment trust fund (administrative expenses)  ***Special Benefits for Disabled Coal Miners	2,496	2,359	2,364	2,793	2,627	2,650	3,198	2,668	2,529	2,551
Subtotal, Labor	2,496	2,359	2,364	2,802	2,624	2,650	3,198	2,668	2,529	2,551
Social Security Administration (On-budget):										
Supplemental Security Income Program						3				
***Supplemental Security Income Program										
Subtotal, Social Security Administration (On-budget) Treasury:						3	*********			
***Grants to States for Low-Income Housing Projects										

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
***Payment Where Recovery Rebate Exceeds Liability for Tax										1,413
Subtotal, Treasury Total, 600	68,885	68,653	76,064	81,506	86,476	85,983	90,885	89,816	90,971	1,413 96,102
650 SOCIAL SECURITY	00,000		,	0.,000	,	00,700	, ,,,,,,,	0,,010	, ,,,,,	,
Social Security Administration (Off-budget):										
Disability Insurance trust fund  ***Disability Insurance trust fund		6		1		4			16	23
Total, 650		6		1	2	7	2	9	16	23
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools  Grants for the construction of State veterans cemeteries	Δ	12	17	28	25	39	21	37	26	31
VA State administration of UI Benefits										
VA educational facilities										
***Medical Community Care										
***Medical Services  ***Medical Facilities	273	318	328	277	317	362 15	434	466	504	548
***Grants for construction of State extended care facilities	40	104	60	83	86	77	97	122	109	116
***VA veterans re-use housing										
Total, 700	317	434	405	388	428	493	552	625	639	695
750 ADMINISTRATION OF JUSTICE Health and Human Services:										
Violent crime reduction programs	64	97	84	13	6	1	1			
Homeland Security:										
Payments to the Government of Puerto Rico										
State and Local Programs Subtotal, Homeland Security				54 54		46 46	221 221	292 292	340 340	
Housing and Urban Development:				54		40	221	292	340	
Fair Housing Activities	31	33	39	43	50	47	47	47	47	54
Justice:		_								
Assets Forfeiture Fund	240	220	200	225	239	267	329	358	427	474
High Intensity Drug Trafficking Areas Program BATF&E										
Prisons										
Weed and Seed Program Fund										
Justice assistance State and Local Law Enforcement Assistance	28 310	65 475	290 585	15 2,993	151 1,856	291	284 1,523	256 1,711	205 1,328	250 1,497
Juvenile Justice Programs	127	177	263	2,993	233	2,329	343	366	312	323
Community Oriented Policing Services	1,161	1,390	1,355	1,325	1,148	947	931	708	758	310
Violence against Women Prevention and Prosecution Programs						39	233	367	367	337
Crime Victims Fund	341	386	437	590	510	533	572	561	557	611
Violent crime reduction programs, State and local law enforcement  Subtotal, Justice	2,266 4,473	2,049 4,762	3,092 6,222	5,364	4,137	4,689	4,215	4,327	3,954	3,802
Other Independent Agencies:	4,473	4,702	0,222	3,304	4,137	4,002	4,213	4,327	3,734	3,002
High Intensity Drug Trafficking Areas Program	130	143	136	152	194	191	187	172	193	209
Equal Employment Opportunity Commission	28	46	30	30	33	33	30	29	33	28
Salaries and Expenses Ounce of prevention council	8	8	7	2	3	2	2	5	3	4
Payment to DC Court Services and Offender Supervisory Agency	57	66								
Subtotal, Other Independent Agencies (On-budget)	223	263	173	184	230	226	219	206	229	241
Treasury:	400	400	0.4	<b>5</b> 0	7.5		0.4	20	22	404
Treasury Forfeiture Fund Total, 750	132 4,923	108 5,263	94 6,612	78 5,736	75 4,498	75 5,084	81 4,784	4,961	4,603	104 4,201
800 GENERAL GOVERNMENT	1,725	5,205	0,012	5,750	1,150	2,001	1,701	1,701	1,005	1,201
Agriculture:										
Payments to States, northern spotted owl guarantee	125									
Forest Service: shared revenues Subtotal, Agriculture	109 234	213 213	200	441 441	374 374	397 397	403 403	425 425	433 433	437 437
Energy:	2.54	213	200	771	374	371	403	723	733	737
Payments to States under Federal Power Act	3	3	3	3	6	3	3	3	3	3
Health and Human Services:										
Disabled Voter Services Homeland Security:		*********				3	2	3	3	2
Customs: Miscellaneous shared revenues	97	90	90	90	85	79	89	101	92	84
Subtotal, Homeland Security	97	90	90	90	85	79	89	101	92	84
Interior:	07	104	27	25	21	26	107	125	26	26
Miscellaneous shared revenues  Payments to States in Lieu of Coal Fee Receipts	87	124		25	21	26	127	135	26	26 16
Payments to Papago trust and cooperative fund										
Salaries and Expenses										
Payments to States from receipts under Mineral Leasing Act	478	691	1,045	685	948	1,164	1,621	2,113	1,883	2,460
National Petroleum Reserve, Alaska Payment to Alaska, Arctic National Wildlife Refuge									13	3
Geothermal Lease Revenues, Payment to Counties								4	4	9
Assistance to Territories	75	74	87	84	76	71	76	87	75	70
Trust Territory of the Pacific Islands	100	147	1	124	2	4	142	121	124	120
Payments to the United States territories, fiscal assistance  Payments in Lieu of Taxes	109 125	147 133	105 197	134 210	95 219	113 225	143 227	131 232	124 232	129 229
Subtotal, Interior	877	1,171	1,462	1,140	1,361	1,603	2,197	2,702	2,357	2,944
Labor:								•		
Workers Compensation Programs					44					
Other DefenseCivil:  Corps of Engineers: shared revenues	12	17			6	O	9			1
Office of Personnel Management:	12	17			0	9	7			4
Intergovernmental personnel assistance										
Other Independent Agencies:										
Commission on National and Community Service Federal payments to the District of Columbia	553	353	289	473	301	295	266	271	267	294
Election Security Grants	333	333	289	4/3	301	1,283	980	58	20/	294
Exection occurry orang						1,203	200	30		4

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Election Data Collection Grants										2
Subtotal, Other Independent Agencies (On-budget)	553	353	289	473	301	1,578	1,246	329	267	298
Treasury:										
Antirecession financial assistance fund										
General revenue sharing trust fund										
Temporary State Fiscal Assistance Fund					5,000	5,000				
Internal Revenue Collections for Puerto Rico	235	297	334	341	357	336	421	360	462	373
Taxpayer Services			10							
Build America Bond Payments, Recovery Act										
Subtotal, Treasury	235	297	344	341	5,357	5,336	421	360	462	373
Total, 800	2,011	2,144	2,388	2,488	7,534	9,008	4,370	3,923	3,617	4,145
920 ALLOWANCES										
Allowances:										
Infrastructure Initiative										
Total, 920										
Total, outlays for grants	267,886	285,874	318,542	352,895	388,542	407,512	428,018	434,099	443,797	461,317
* \$500 thousand or less.										
All data in this table are Federal funds, unless noted as being Trust funds (TF).										
*** All grants that are also payments for individuals are identified by a triple asterisk (***).										

2009   2010   2011   2012   2018   2019   2010   2011   2012   2018   2019   2010   2011   2012   2018   2019   2010   2011   2012   2019   2010   2011   2012   2019   2010   2011   2012   2019	2013 	2014 	2015	2016	2017 	2018
Defense-Military:	388 388			242		
Operation and Maintenance, Navy	388 388			242		
Research, Development, Test and Evaluation, Navy	388 388 548		52 52			
Research, Development, Test and Evaluation, Army	388 388					
Military construction, Army National Guard	388 388					
National Defense Stockpile Transaction Fund	388 388	219 219				
Subtotal, Defense-Military	388 388	219 219				
Homeland Security:   Operations and Support, FEMA	388 388 388	219 219		242		
Total, 050	388 388	219 219	52 52	242 242		
150 INTERNATIONAL AFFAIRS	388 388	219 219 219		242 242	250	
State:	388 388 388	219 219 219	52 52	242 242	250	
Total, 150	388 388 388	219 219 219	52 52	242 242	250	
Energy   Energy   Energy supply and conservation	388 388 388	219 219 	52 52	242 242	250	
Energy   Energy supply and conservation	388 388 	219 219  540	52 52	242 242	250	
Energy supply and conservation	388 388 	219 219  540	52 52	242 242	250	
Subtotal, Energy   455   2,199   4,561   3,605     Housing and Urban Development:	388 	219	52	242		
Housing and Urban Development:	548	540			250	253
Assistance for solar and conservation improvements	548	540			230	253
Other Independent Agencies:	548	540				
Total, 270   999   2,656   5,128   4,223			525			
300 NATURAL RESOURCES AND ENVIRONMENT   Agriculture:	936	759		522	524	518
Agriculture:			577	764	774	771
Grassroots Source Water Protection Program         5         5         4         4           Watershed Rehabilitation Program         1         15         5         5           Resource conservation and development						
Watershed Rehabilitation Program         1         15         5           Resource conservation and development	5	6	11	7	7	7
	7	8		55	33	16
Watershed and Flood Prevention Operations 155 58 85 23						
Rural Community Advancement Program		45	22	2	57	50
Forest and Rangeland Research						
State and Private Forestry 266 255 248 240	290	223	237	219	158	165
Management of National Forest Lands for Subsistence Uses 5 4 3 2	3	3	3			
Subtotal, Agriculture 432 337 345 274	305	285	273	283	255	238
Commerce:         NOAA: Operations, research, and facilities         536         105         77         96	96	109	150	128	88	99
Pacific Coastal Salmon Recovery 87 61 77 79	79	71	72	71	58	60
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin			-3		2	5
Procurement, Acquisition and Construction 6 6						
NOAA: Coastal zone management             Subtotal, Commerce         629         166         154         175	175	180	219	199	140	164
Subtotal, Commerce 629 166 154 175  Environmental Protection Agency:	175	180	219	199	148	164
State and Tribal Assistance Grants 3,446 6,405 5,549 5,223	4,713	4,103	4,291	3,980	3,453	3,566
Environmental programs and management (incl loans)						
Hazardous Substance Superfund 53 322 273 220	198	189	191	206	217	212
Leaking Underground Storage Tank Trust Fund         81         156         157         129           Subtotal, Environmental Protection Agency         3,580         6,883         5,979         5,572	95 5,006	90 4,382	4,570	84 4,270	3,750	84 3,862
Interior:	5,000	4,362	4,570	4,270	3,730	3,002
Miscellaneous Permanent Payment Accounts (BLM) 108 101 90 47	44	48	53	48	39	51
Coastal Impact Assistance         25         119         70         8						
Mines and minerals         198         199         205         238           Payments to States in Lieu of Coal Fee Receipts         46         37         118         156	252 68	212 161	266 159	257 27	262 29	304 20
Payments to States in Lieu of Coar Fee Receipts				21	29	20
Bureau of Reclamation Loan Program Account 6 5						
Colorado River Dam Fund, Boulder Canyon Project						
Miscellaneous permanent appropriations						
Water resources and research         5         6         6         7           Fish and Wildlife Service         537         604         627         639	761	802	896	971	1,024	915
Fish and Wildlife Service (Sport fish restoration) 446 437 456 427	454	433	426	454	446	423
Parks and recreation 60 62 58 64	59	59	58	57	61	61
Land acquisition (land and water conservation fund) 52 41 34 39	24	25	37	41	48	
Historic Preservation Fund         83         79         79         89           Youth conservation corps	66	61	54	66	66	70
Youth conservation corps Everglades Watershed Protection						
Everglades Restoration Account						
National Forests Fund, Payment to States 9 18 11 10	9	8	5	4	6	5
Leases of lands for flood control, navigation, etc.         39         25         23         24           States Share from Certain Gulf of Mexico Leases         25         3         1	62	29	14		14	25 188
States Share from Certain Gulf of Mexico Leases 25 3 1		4	2		1	188
Subtotal, Interior 1,639 1,736 1,778 1,748	1,802	1,848	1,976	1,943	2,002	2,126
Other DefenseCivil:						
Corps of Engineers: Flood Control						
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund         5         3         8           Subtotal, Other DefenseCivil          5         3         8	10 10	5	5	7		4
Subtotal, Other DetenseCivil 5 3 8  Other Independent Agencies:	10			, , , , , , , , , , , , , , , , , , ,		4
Water resources planning						
Treasury:						
Payment to terrestrial wildlife habitat restoration trust fund 5 5	7 209	6 700	7.042	6 702	 6 155	6 204
Total, 300         6,285         9,132         8,259         7,777           350 AGRICULTURE	7,298	6,700	7,043	6,702	6,155	6,394
Agriculture:						
Fund for Rural America						
Departmental Administration						
Salaries and Expenses             Extension Activities         467         353         361         427	336	406	402	398	388	413

Other Federal fund aid for highways Other Trust fund aid fund fund fund fund fund fund fund fun		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Congrater State Records Services   277   2-50   2-50   3-10   279   3-10   3-		7									
Begins Autorities		277									341
See Volume Comment   4   5   4   6   5   7   7   7   7   7   7   7   7   7											
Price apport and righted protection for Department of the Control of the Contro			18	34	48		52	55	64	63	57
Application Florenze Conservation Program Assessed			203	225	4	4	3	3	3	4	4
P.   10.553 Trayenery Analotation											
Total, 360   757   581   758   759	P.L. 102-552 Temporary Assistance										
April   Apri	,	937	843	938	633	670	/01	/0/	806	/63	815
Mescularous appropriations											
Macrotherous preparations											
Microby Business Development											
1   1   1   2   2   2   3   4   4   4   4   5   4   5   5   6   5   6   5   6   5   6   6	** *										
Process, devide American fishery products and response		1									
Scientific and Technical Research and Services							6	30	15	8	7
Bakerial Technology Services		·			6	3					
State and Local Implementation Transition and Training											
Substact Commerce						2					18
Debt Endergenist Agencies											
Lowers   Lower   Low		6	15	14	6	5	16	-81	36	28	25
Small Business Administration:	1 0	1 602	1 777	1 938	1 843	1 996	2 077	1 739	2 077	2 199	1,840
Treasury		1,002		1,,,50	1,013		2,077	1,,37	2,077		1,040
State State Business Croste Instance											
Finuscial Research Fund	•			200	170	200	246	217	50	20	
Energypery assistance to Blook Island program account				300							1
Subtool, Treasury											
Bornation Security	Subtotal, Treasury										1
Hornstand Security:		1,608	1,792	2,322	2,063	2,381	2,339	1,875	2,172	2,255	1,866
Surface Transportation Security Port safety development Procurement, Construction, and Improvements, CG Procurement, Construction, and Improvements, CG Bott Safety 110 128 121 113 120 108 100 108 100 Other Independent Agencies  WMATA Commission Alleska Rail Commission Subtotal, Other Independent Agencies  WMATA Commission United States-Canada Alaska Rail Commission Subtotal, Other Independent Agencies  Agency Commission Commission Commission Subtotal, Other Independent Agencies  Agency Commission Commission Commission  Subtotal, Other Independent Agencies  Agency Commission Commission Commission  Subtotal, Other Independent Agencies  Agency Commission Commission Commission  Subtotal, Other Independent Agencies  Agency Commission Commission Commission  Agency Commission Commission Commission Commission  Agency Commission Commission Commission Commission  Agency Commission Commission Commission Commission  Agency Commission		_									
Procurement, Construction, and Improvements, CG	•										
Boat Safety	Port safety development										
Subtoal, Homeland Security   110   128   121   113   126   108   100   108   100   106											
Other Independent Agencies (Ornatorium of United States-Cranals Alaska Rail Commission   Subroul, Other Independent Agencies (Orn-badget)	•										116 116
WMAITA	·	110	126	121	113	120	100	100	100	100	110
Subroal, Other Independent Agencies (On-budget)											
Transportation:   Supp Disc Grants for Natl Surface Transport System, Recovery Act											
Supp Disc Grants for Natl Surface Transport System, Recovery Act											
National Infrastructure Investments		+		226							
Payment to Grants-in-aid for Airports											449
Grants for airports (Airport and airway trust fund) Grants for airports (Ederal funds)  Federal-aid highways (most fund) 30,049 30,385 35,754 39,634 41,388 41,626 41,205 43,035 43,236 Other Federal fund aid for highways 3,304 12,721 8,643 4,348 2,143 1,444 916 577 548 Other Trust fund aid for highways 60 41 22 11 16 9 6 6 11 National Motor Carrier Safety Program Motor Carrier Safety M	A	179	726	164							
Grants for airports (fockeral funds)		2.750	2.156	2.005		2.510	2 100			2 120	1,000 3,036
Federal-aid highways (rust fund)	1 1 1										3,030
Other Trust find aid for highways											43,305
National Motor Carrier Safety Program							1,444	916	577		1,203
Motor Carrier Safety		60				16	9				9
Motor Carrier Safety Grants								*********			
Border Enforcement Program		256	274	253		302	279	276		277	317
Operating Subsidy Grants to the National Railroad Passenger Corp	Border Enforcement Program										
Northeast Corridor Improvement Program											636
Emergency Railroad Rehabilitation and Repair											
Capital and Debt Service Grants to the National Railroad Passeng		1	8	3		2	1	2			
Alameda corridor direct loan financing program	Capital and Debt Service Grants to the National Railroad Passeng						889	991			62
Rail service assistance											
Rail Safety Technology Program											
Railroad Safety Grants											3
Local rail freight assistance	Railroad Safety Grants										6
Intercity Passenger Rail Grant Program											5
Rail Line Relocation and Improvement Program											11
Capital Assistance for High Speed Rail Corridors and Intercity P				4					6	3	11
Pennsylvania Station Redevelopment Project	Capital Assistance for High Speed Rail Corridors and Intercity P			302					2,076	2,567	73
Alaska Railroad Rehabilitation Railroad Research and Development Conrail commuter transition assistance National Network Transformation Grants Northeast Corridor Grants to the National Railroad Passenger Cor National Network Grants to the National Railroad Passenger Cor  National Network Grants to the National Railroad Passenger Cor  Notional Network Grants to the National Railroad Passenger Corpo  1,160 Federal-State Partnership for State of Good Repair Consolidated Rail Infrastructure and Safety Improvements Northeast corridor improvement program  Northeast corridor improvement program											1
Railroad Research and Development  Conrail commuter transition assistance  National Network Transformation Grants  Northeast Corridor Grants to the National Railroad Passenger Cor  National Network Grants to the National Railroad Passenger Cor  National Network Grants to the National Railroad Passenger Corp  1,160  Federal-State Partnership for State of Good Repair  Consolidated Rail Infrastructure and Safety Improvements  Northeast corridor improvement program  Northeast corridor improvement program				· ·				4			23
Conrail commuter transition assistance National Network Transformation Grants Northeast Corridor Grants to the National Railroad Passenger Cor National Network Grants to the National Railroad Passenger Corpo  Sederal-State Partnership for State of Good Repair Consolidated Rail Infrastructure and Safety Improvements Northeast corridor improvement program  Sederal-State Partnership for State of Good Repair  Consolidated Rail Infrastructure and Safety Improvements Sederal-State Partnership for State of Good Repair  Consolidated Rail Infrastructure and Safety Improvements Sederal-State Partnership for State of Good Repair											
National Network Transformation Grants  Northeast Corridor Grants to the National Railroad Passenger Cor  National Network Grants to the National Railroad Passenger Corpo  National Network Grants to the National Railroad Passenger Corpo  1,160  Federal-State Partnership for State of Good Repair  Consolidated Rail Infrastructure and Safety Improvements  Northeast corridor improvement program  Northeast corridor improvement program											
National Network Grants to the National Railroad Passenger Corpo	National Network Transformation Grants										
Federal-State Partnership for State of Good Repair  Consolidated Rail Infrastructure and Safety Improvements  Northeast corridor improvement program		<u> </u>									642
Consolidated Rail Infrastructure and Safety Improvements											1,283
Northeast corridor improvement program											
	Urban mass transportation grants	7,280	7,363	7,207	8,210	8,097	9,136	8,869	9,472	9,460	10,082
Urban mass transportation grants         3,902         5,576         4,576         3,888         3,409         2,999         2,915         2,799         2,664           Research and special programs (pipeline safety and other)         35         30         32         25         33         43         45         52         40											2,526

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Emergency Preparedness Grants										
Trust Fund Share of Pipeline Safety  Merchant Marine Schools			3	5	5	5	5	8	9	7
Subtotal, Transportation	55,328	60,853	60,869	60,640	60,399	62,163	60,735	63,768	64,689	64,720
Total, 400	55,438	60,981	60,990	60,753	60,525	62,271	60,835	63,876	64,795	64,836
450 COMMUNITY AND REGIONAL DEVELOPMENT  Agriculture:										
Rural Community Advancement Program										
Distance Learning, Telemedicine, and Broadband Program	122	59	299	587	595	321	419	37	123	35
Rural Water and Waste Disposal Program Account	585	563	755	836	869	647	596	530	493	496
Rural Development Insurance Fund Program Account Rural Community Facilities Program Account	207	128	129	84	65	42	45	36	40	45
Rural Community Fire Protection Grants										
Rural Cooperative Development Grants										
Rural Business Program Account Rural development planning grants	116	233	230	210	80	81	78	78	71	31
Rural Development Loan Fund Liquidating Account										
Southeast Alaska economic disaster fund										
Subtotal, Agriculture Commerce:	1,030	983	1,413	1,717	1,609	1,091	1,138	681	727	607
Economic Development Assistance Programs	243	317	423	393	403	320	285	255	249	240
Local public works and drought assistance programs										
Regional development programs										
Regional development commissions  Coastal energy impact fund										
Subtotal, Commerce	243	317	423	393	403	320	285	255	249	240
Energy:										
Energy Conservation										
Homeland Security: Federal Assistance, FEMA									84	516
State and Local Programs	2,555	3,337	3,319	3,857	4,444	3,510	2,918	2,683	2,119	1,704
Firefighter Assistance Grants										
United States Fire Administration	3	5	3	3	3	3	3	3		
Operations and Support, FEMA National Predisaster Mitigation Grants	11									
Disaster Relief Fund	6,525	5,141	6,201	6,346	3,281	1,156	2,919	5,155	5,348	9,715
National Flood Insurance Fund					70	90	84	110	207	103
Subtotal, Homeland Security Housing and Urban Development:	9,094	8,483	9,523	10,206	7,798	4,759	5,924	7,951	7,758	12,038
Subsidized housing programs										
Moving to work										
Public works planning and facilities										
Planning assistance Community Development Fund	6,408	7,043	7,037	6,794	5,768	6,369	6,548	6,013	5,616	5,889
Urban Development Action Grants										
Rental rehabilitation grants										
Supplemental assistance for facilities for the homeless				11	10	4				
Community Development Loan Guarantees Program Account National cities in schools development program	8			11	10	4			2	1
Brownfields Redevelopment	22	17	10	16	5	4	6	3		2
Empowerment Zones/enterprise Communities/renewal Communities	16	35								
Neighborhood Stabilization Program	116	1,560	1,123	677	793	303	70	32	30	21
Urban renewal programs  Miscellaneous appropriations										
Other Assisted Housing Programs										
Public facilities (including Model cities, water and sewers)										
Lead Hazard Reduction	168	179	174	148	125	122	112	95	102	95
New community assistance grants  Subtotal, Housing and Urban Development	6,738	8,841	8,347	7,646	6,701	6,802	6,736	6,146	5,750	6,008
Interior:										
Operation of Indian programs (Area and regional development)	149	158	158	159	157	164	175	144	146	88
Payment to White Earth economic development fund Indian direct loan program account										
Indian Guaranteed Loan Program Account	9	29	17	10	6	3	13	22	8	15
King Cove Road and Airstrip										
Subtotal, Interior Other Independent Agencies:	158	187	175	169	163	167	188	166	154	103
Other Independent Agencies:  Appalachian regional development programs	62	62	60	76	73	58	55	63	78	
Alaska and Virgin Islands land use planning and public works										
Alaska land use planning: cooperative funds										
Payment to the Neighborhood Reinvestment Corporation  Denali Commission	60	25	49	37	20	20	13	8	18	15
Delta Regional Authority	9	10	12	14	14	14	13	14	14	
Subtotal, Other Independent Agencies (On-budget)	131	97	121	127	107	92	81	85	110	15
Treasury:										
United States Community Adjustment and Investment Program Gulf Coast Restoration Trust Fund						1	5	14	49	78
Subtotal, Treasury						1	5	14	49	78
Total, 450	17,394	18,908	20,002	20,258	16,781	13,232	14,357	15,298	14,797	19,089
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES  Commerce:										
Job opportunities program										
Public telecommunications facilities, planning and construction	20	6	22	10	6					
Information Infrastructure Grants	2									
Subtotal, Commerce Education:	22	6	22	10	6					
Education:  Reading Excellence										
Education Jobs Fund		1,232	5,056	3,484	219					
Improving Elementary and Secondary Education										

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Indian Education	114 1,297	117 1,219	118 1,331	120 1,302	123	119 1,140	115 1,397	111 1,248	131	143
Impact Aid Safe Schools and Citizenship Education	651	583	363	329	1,336 299	270	265	244	1,495 195	1,464 169
Chicago Litigation Settlement										
Education Reform										
Education for the Disadvantaged	15,797	19,515	19,486	17,047	16,742	15,729	15,199	15,570	16,186	15,277
School Improvement Programs State Fiscal Stabilization Fund, Recovery Act	5,247 12,430	5,184 23,274	5,309 12,419	4,823 1,583	4,637 1,292	4,281 1,387	4,138 1,103	4,224	4,295	4,060
Innovation and Improvement	653	639	724	748	904	1,077	1,103	1,338	1,109	1,044
English Language Acquisition	667	646	743	684	648	692	635	696	703	652
Special Education	12,536	17,075	16,832	13,335	12,165	12,410	12,077	12,357	12,479	12,753
Rehabilitation Services	2,931	3,055	3,268	3,062	3,243	3,042	3,177	3,118	3,292	3,093
Special institutions for the handicapped	21	25	23	25	24					
Promotion of education for the blind  Career, Technical and Adult Education	2,005	1,989	1,946	1,846	1,768	1,665	1,637	1,662	1,726	1,613
Career and Technical Education State Grants, H-1B Funded	2,003									
Higher education (including college housing loans)	387	412	438	396	420	372	341	337	302	314
Institute of Education Sciences	34	47	82	101	127	92	37	26	24	26
Disaster Education Recovery	60	25	28	15	6					
***Student Financial Assistance	61	63	47	6			2			
***Disaster Education Recovery  Subtotal, Education	54,891	75,100	68,213	48,906	43,953	42,278	41,439	40,931	41,937	233 40,841
Health and Human Services:	34,891	/5,100	08,213	48,900	43,933	42,278	41,439	40,931	41,937	40,841
State Legalization Impact Assistance Grants										
Job opportunities and basic skills training program										
Promoting Safe and Stable Families	451	397	471	468	557	498	518	472	457	473
Social Services Block Grant	1,854	2,035	1,787	1,715	1,877	1,748	1,832	1,780	1,661	1,587
Children and Families Services Programs	8,793	10,473	10,141	9,492	9,342	9,004	9,608	10,026	10,232	10,651
***Aging and Disability Services Programs	1,435	1,473	1,513	1,484	1,418	1,427	1,651	1,944	1,869	1,812
Subtotal, Health and Human Services Interior:	12,533	14,378	13,912	13,159	13,194	12,677	13,609	14,222	14,219	14,523
Indian education	98	138	108	106	46	106	105	86	71	60
Operation of Indian Education Programs										
Subtotal, Interior	98	138	108	106	46	106	105	86	71	60
Labor:										
Temporary employment assistance										
Training and Employment Services	3,768 168	4,592 315	3,666 388	3,040 299	2,891	2,641	2,639	2,673	2,783	2,724
Community Service Employment for Older Americans Welfare to Work Jobs	108				11					
State Unemployment Insurance and Employment Service Operations	35	95	84	64	44	125	100	-177	62	37
TAA Community College and Career Training Grant Fund				40	205	356	433	389	257	124
Unemployment assistance (Training and employmentFederal funds)										
Federal Unemployment Benefits and Allowances	276	490	393	369	265	273	237	199	229	202
Unemployment Trust Fund	953	1,156	1,266	951	940	976	908	1,437	920	1,050
Salaries and Expenses	 5.200		 5.707	4.762	4.256	4 271	4 217	4.521	4.251	4.127
Subtotal, Labor Other DefenseCivil:	5,200	6,648	5,797	4,763	4,356	4,371	4,317	4,521	4,251	4,137
Payment to the Henry M. Jackson Foundation										
Other Independent Agencies:										
Community services program (Social services)										
Corporation for Public Broadcasting	461	506	435	444	422	445	445	485	495	465
Federal Payment to the Mayor of the District of Columbia										
Federal Payment to Jump Start Public School Reform Federal Payment for School Improvement	20 54	74	78	60	57	48	45	45	45	45
Payment to the Institute	34					40	43	43	43	
National Endowments for the Arts: grants	51	55	58	50	45	42	47	44	45	44
Challenge America arts fund										
Office of Museum and Library Services: Grants and Administration	248	246	257	235	238	218	212	213	212	208
Domestic Volunteer Service Programs, Operating Expenses	11									
Operating Expense, Corp. for Nat. and Comm. Svc.	362	400	232	363	345	270	278	280	238	228
VISTA Advance Payments Revolving Fund  ***Federal Payment for Resident Tuition Support	35	35	35	30	28	30	30	40	40	40
Subtotal, Other Independent Agencies (On-budget)	1,242	1,316	1,095	1,182	1,135	1,053	1,057	1,107	1,075	1,030
Treasury:										
Social services claims										
Total, 500	73,986	97,586	89,147	68,126	62,690	60,485	60,527	60,867	61,553	60,591
550 HEALTH										
Agriculture: Food safety and inspection	49	49	47	47	46	57	52	43	51	52
Executive Office of the President:	49	49	47	47	40	31	32	43	31	32
Special Action Office for Drug Abuse Prevention										
Health and Human Services:										
Salaries and Expenses										
Health Resources and Services										
Payments for Tribal Leases								620	716	754
Contract Support Costs  Disease control (Preventive health)	2,331	2,397	2,335	1,895	843	870	970	630 894	1,189	1,193
National Institutes of Health	2,331	2,397	2,333	1,093					1,169	1,193
Substance Abuse and Mental Health Services										
Rate Review Grants			12	22	26	27	35	29	23	19
Affordable Insurance Exchange Grants		1	24	167	963	1,803	1,372	444	147	48
Payments to Hospitals										
State Grants and Demonstrations	498	531	562	477	517	508	568	547	502	472
Public Health and Social Services Emergency Fund	671	277	277	395	18	305	352	265	255	261
Prevention and Wellness Fund, Recovery Act Payment to the State Response to the Opioid Abuse Crisis Account		10	22	14					500	500
General Departmental Management	239	295								500
***Maternal, Infant, and Early Childhood Home Visiting Programs		1	36	122	242	320	364	390	416	366
***Health Resources and Services	3,060	2,987	2,840	2,648	2,472	2,490	2,494	4,890	4,838	2,821

March Continues Annie and March Reviews   1,548   2,546   2,547   2,540   2,		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
***Charles San Mahada**  ***Charles San San Mahada**  ***Charles San San Mahada**  ***Charles San San Mahada**  ***Charles San San Mahada**  ***Charles San San Mahada**  ***Charles San San Mahada**  ***Charles San San Mahada**  ***Charles San San San San San San San San San San	***Substance Abuse and Mental Health Services										3,258
#**Challed Section Company Visid    ***Challed Section Company Visid   ***Challed Section Visid   ***Challed Section V	***Cost-sharing Reductions										
***Control Institutes Configuracy Park											389,157
***Physical Science Find   ***   *				8,629			9,314	9,233			17,282
Part	,		3	7			20	24			21
Labor	***Health Activities Funds										
Companies and mine of the Transport State Stat		268,158	290,006	292,676	268,106	282,876	319,845	367,854	393,679	402,445	416,152
Papear Water Small Boston Holds Instruct Holds In		113	113	124	124	114	120	120	120	120	120
### Special Promote Promote 1	· ·	113	113	12.	121		120	120	120	120	120
Solution Transpring											
Total, Sept											4,793
MONOME SECRETY		268 320	290 168			283 036					4,793 421,117
Appendix   Frank for termiquing unifers, income, and supply (section 32)   929   1,044   947   791   666   400   701   750   741		200,320	270,100	272,047	200,277	203,030	320,022	300,020	370,000	400,240	721,117
## Part Name Authors Circus  ## Part Name And The phistological  ## Part Name And The Part Name And Th											
***PASAF (rower your Stanger)											655
#**SSA# (Demoty Proof. Sumply											
Section   Sect											7,485
##Child Notrition Program		369									341
Subsect. Agriculture   24,485   29,799   31,126   33,000   22,000   33,400   35,330   36,134   36,13											5,432
Floration and Forms Services   Programs distintization	•										22,803
Program administration		28,485	29,799	31,126	33,006	32,902	32,199	33,436	35,339	36,134	36,716
Children's Research and Technical Assistance		ļ									
##Turnity unport proposes to States											
###-Survivorme former conseque assistance											
##966ge and serrors assistance  \$44   571   623   633   886   672   812   599   662   ##970genesis to States for Challe Care Develop Block Centum  \$2.456   3.17   2.785   2.785   2.785   2.201   2.260   2.781   2.805   ##970genesis to States for Florider Care and Adoption Assistance  \$4.685   6.677   6.686   6.770   6.687   7.516   7.700   7.712   7.70   7.70											4,137 3,425
***Pryments to States for Child Care Develop Black Grass											648
#**Pyrumets to States for Fourer Care and Adoption Assistance  ***Child Care Entellement to States  ***Child Care Entellement to States  ***Child Care Entellement States  ***Ch											3,526
***Child Care Enuliment to States											666
##*Temperary Assistance for Needy Families   17,861   17,513   17,116   16,136   17,107   16,266   15,940   15,505   15,972   16   18,981   18,982   17,885   37,885   37,887   39,387											8,581
Subtoral, Health and Human Services											2,358 16,414
Henchard Security											39,755
##Emergency Food and Skelter			,					,		,	,
Solvental, Homeland Security   284   195   488   99   115   97   99   57   141											42
Hossing and Urbon Development:	• •										71
Moving to Work   Section Server preservation account		284	195	48	90	115	9/	99	57	141	113
Section 8 reserve preservation account											
Youthbuild program	•										
Rural Hossing and Economic Development	-					1	10	28	40	36	58
#**Public Housing Fund #**Subsidized housing programs #**Prove Elimination Grants for Low-income Housing #**Prove Elimination Grants for Low-income Housing #**Prove Elimination Grants for Low-income Housing #**Prove Elimination Grants for Low-income Housing #**Prove Elimination Grants for Low-income Housing #**Public Housing Prove Distrusced Public Housing (HOPE VI) 317 185 177 129 159 97 113 72 56 #**Public Housing Block Grant # 8 6 3 4 30 18 12 6 #***Public Housing English Housing (HOPE VI) #**Provent Based Rental Assistance 15.981 17.987 18.570 17.952 18.022 18.028 18.79 19.375 20.584 21 #***Public Housing Capital Fund 3.207 5.209 4.176 2.719 2.182 2.161 1.928 2.161 1.755 1 #***Provention of Resident Displacement 1 1 #***Provention of Resident Displacement 1 1 #***Provention Grants Fund #***Sufficiency Programs 644 8.56 852 751 726 747 729 751 623 #***Elemination Sufficiency Programs #***Sufficiency Programs									1		
***Subsidized hossing programs							4 283	4 404	4 386	4 316	4,382
***Revitalization of Severely Distressed Public Housing (HOPE VI) 317 185 177 129 159 97 113 72 56  ***Tenant Based Rental Assistance 15,981 17,987 18,570 17,987 18,022 18,288 18,479 19,375 20,584 21  ***Prublic Housing Capital Fund 3,207 5,239 4,176 2,719 2,182 2,161 1,928 2,116 1,755 1  ***Prevention of Resident Displacement 1 1  ***Prevention of Resident Displacement 1 1  ****Prevention of Resident Displacement 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											
***Native Hawaiian Housing Block Grant											
***Tenan Based Rental Assistance		317	185	177	129	159				56	18
***Perblic Housing Capital Fund		15 081	17 087	18 570	17.052	18 022				20.584	21,384
***Prevention of Resident Displacement											1,896
***Native Annerican Programs	* *	1									
***Housing Certificate Fund	***Preserving existing housing investment										
***Self-Sufficiency Programs		644									637
***Rental Assistance Demonstration  ***Course Public Housing Loans and Other Expenses  ***Emergency shelter grants program  ***Inmergency shelter grants program  ***Homeless Assistance Grants  1.484 2.026 866 1.171 787 1.021 1.025 1.000 1.056 1  ***Shelter plus care  ***Homeless Assistance Grants  1.484 2.026 866 1.171 787 1.021 1.025 1.000 1.056 1  ***Shelter plus care  ***Housing the partnership Program  1.915 2.811 2.853 1.781 1.420 1.250 1.213 1.154 1.104  ***Housing Opportunities for Persons with AIDS  317 2.94 336 334 307 303 301 348 306  ***Permanent Supportive Housing  3 11 13 10 9 14 4 4 4  ****Congregate services  ****Section 8 moderate rehabilitation, single room occupancy  ****Housing for Persons with Disabilities  337 326  ****Project-based Rental Assistance  279 277 315 167 245 265 273 265 241  ****Polyachased Rental Assistance  279 277 315 167 245 265 273 265 241  ****Industry and Urban Development  29,936 35,567 32,798 29,248 27,941 28,474 28,561 29,602 30,252 31  Labor:  State Unemployment traveling and Urban Development Service Operations  Grants for unemployment services administration (Federal funds)  Unemployment traveling and administration (Federal funds)  Unemployment traveling and administration (Federal funds)  Subtotal, Labor  Subtotal, Labor Disabled Coal Miners  Subtotal, La											71
***Emergency shelter grants program  ***Emergency shelter grants program  ***Finantional housing program  ***Homeless Assistance Grants  1,484 2,026 866 1,171 787 1,021 1,025 1,000 1,056 1  ***Shelter plus care  ***Filomeless Assistance Grants  1,915 2,811 2,853 1,781 1,420 1,250 1,213 1,154 1,104  ***Innovative homeless initiatives demonstration program  1,915 2,811 2,853 1,781 1,420 1,250 1,213 1,154 1,104  ***Innovative homeless initiatives demonstration program  ***Housing Opportunities for Persons with AIDS  317 294 336 334 307 303 301 348 306  ***Permanent Supportive Housing  3 111 13 10 9 14 4 4 4		1									
#**Transitional housing program											
****Homeless Assistance Grants											
***Shelter plus care											1,088
***Home Investment Partnership Program   1,915   2,811   2,853   1,781   1,420   1,250   1,213   1,154   1,104     ***Innovative homeless initiatives demonstration program											1,000
***Housing Opportunities for Persons with AIDS  317 294 336 334 307 303 301 348 306  ***Permanent Supportive Housing  3 11 13 10 9 14 4 4											944
***Permanent Supportive Housing 3 11 13 10 9 14 4 4											
***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy  ***HOPE grants  ***HOPE grants  ***Plousing for Persons with Disabilities  337  326  ***Project-based Rental Assistance  279  277  315  167  245  265  273  265  241  ***Housing for the Elderly  979  960  Subtotal, Housing and Urban Development  29,936  35,567  32,798  29,248  27,941  28,474  28,561  29,602  30,252  31  Labor:  State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)  Unemployment trust fund (administration Federal funds)  ***Special Benefits for Disabled Coal Miners  Subtotal, Labor  Subtotal, Labor  3,917  4,823  5,362  2,517  3,730  2,969  1,591  2,308  3,016  2  Social Security Administration (On-budget):  Supplemental Security Income Program  ***Supplemental Security Income Program  Subtotal, Social Security Administration (On-budget)  ***Special Benefits for Disabled Coul Ministration (On-budget)  ***Special Benefits for Disabled Condeptions  Subtotal, Social Security Administration (On-budget)  ***Special Benefits for Disabled Condeptions  Subtotal, Social Security Administration (On-budget)  ***Special Benefits for Disabled Condeptions  Subtotal, Social Security Administration (On-budget)  Subtotal, Social Security Administration (On-budget)  Subtotal, Social Security Administration (On-budget)		317						301			352
***Section 8 moderate rehabilitation, single room occupancy  ***HOUSE grants  4		3						4			
***HOPE grants											
***Project-based Rental Assistance         279         277         315         167         245         265         273         265         241           ***Housing for the Elderly         979         960	***HOPE grants	4									
***Housing for the Elderly  Subtotal, Housing and Urban Development  29,936  35,567  32,798  29,248  27,941  28,474  28,561  29,602  30,252  31  Labor:  State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)  Unemployment trust fund (administrative expenses)  3,917  4,823  5,362  2,517  3,730  2,969  1,591  2,308  3,016  2  Social Security Administration (On-budget):  Supplemental Security Income Program  ***Supplemental Security Income Program  Subtotal, Social Security Administration (On-budget)  Subtotal, Social Security Administration (On-budget)  Subtotal, Social Security Administration (On-budget)  Subtotal, Social Security Income Program  Subtotal, Social Security Administration (On-budget)											
Subtotal, Housing and Urban Development   29,936   35,567   32,798   29,248   27,941   28,474   28,561   29,602   30,252   31						245					285
Labor:   State Unemployment Insurance and Employment Service Operations						27,941					31,114
Grants for unemployment services administration (Federal funds)				,,,,,				-,-		-,	
Unemployment trust fund (administrative expenses)   3,917   4,823   5,362   2,517   3,730   2,969   1,591   2,308   3,016   2   2,518   3,730   2,969   1,591   2,308   3,016   2   2,518   3,730   2,969   1,591   2,308   3,016   2   3,917   4,823   5,362   2,517   3,730   2,969   1,591   2,308   3,016   2   3,917   4,823   5,362   2,517   3,730   2,969   1,591   2,308   3,016   2   3,918   3,91											
***Special Benefits for Disabled Coal Miners											2.051
Subtotal, Labor   3,917   4,823   5,362   2,517   3,730   2,969   1,591   2,308   3,016   2											2,951
Social Security Administration (On-budget):   Supplemental Security Income Program											2,951
Supplemental Security Income Program	Social Security Administration (On-budget):	.,,, . ,	,	.,2	.,	.,,	,, ,,	,	,	.,	-,,,,,,,
Subtotal, Social Security Administration (On-budget)	Supplemental Security Income Program										
11000017											
		29	1 938	3.052	627						

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
***Payment Where Recovery Rebate Exceeds Liability for Tax Subtotal, Treasury	29	1,938	3,052	627						
Total, 600	103,169	115,156	113,625	102,574	102,190	100,869	101,082	104,769	107,400	110,649
650 SOCIAL SECURITY										
Social Security Administration (Off-budget):		-								
Disability Insurance trust fund  ***Disability Insurance trust fund	45	28	27	29	22	16	15	10	10	18
Total, 650	45	28	27	29	22	16	15	10	10	18
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:  VA State supervision of schools		-								
Grants for the construction of State veterans cemeteries	30	36	50	28	55	40	44	40	41	46
VA State administration of UI Benefits										
VA educational facilities										
***Medical Community Care  ***Medical Services	650	691	822	852	937	1,073	1,682	1,712	1,253 559	1,312 600
***Medical Facilities							1,062	1,/12		
***Grants for construction of State extended care facilities	129	109	124	201	95	110	95	77	139	103
***VA veterans re-use housing										
Total, 700 750 ADMINISTRATION OF JUSTICE	809	836	996	1,081	1,087	1,223	1,821	1,829	1,992	2,061
Health and Human Services:										
Violent crime reduction programs										
Homeland Security:										
Payments to the Government of Puerto Rico										
State and Local Programs Subtotal, Homeland Security										
Housing and Urban Development:	**********						**********			
Fair Housing Activities	46	51	50	70	73	63	65	63	64	62
Justice:										25-
Assets Forfeiture Fund High Intensity Drug Trafficking Areas Program	427	474	548	542	669	511	642	463	197	370
BATF&E										
Prisons										
Weed and Seed Program Fund										
Justice assistance State and Local Law Enforcement Assistance	2,335	183 2,303	166 1,751	1,560	158 1,230	101 1,082	76 859	120 803	117 947	59 618
Juvenile Justice Programs	345	2,303	293	335	285	269	240	222	256	244
Community Oriented Policing Services	227	389	623	611	513	292	251	196	195	149
Violence against Women Prevention and Prosecution Programs	318	373	449	396	478	388	407	397	418	431
Crime Victims Fund	519	582	667	648	712	631	702	919	1,404	1,844
Violent crime reduction programs, State and local law enforcement Subtotal, Justice	4,417	4,592	4,497	4,216	4,045	3,274	3,177	3,120	3,534	3,715
Other Independent Agencies:	4,417	4,372	7,777	4,210	4,045	3,274	3,177	3,120	3,334	3,713
High Intensity Drug Trafficking Areas Program	217	222	220	217	229	211	212	217	228	231
Equal Employment Opportunity Commission	26	30	29	30	29	30	30	44	47	44
Salaries and Expenses Ounce of prevention council	4	5	4	4	6	4	6	5	5	4
Payment to DC Court Services and Offender Supervisory Agency										
Subtotal, Other Independent Agencies (On-budget)	247	257	253	251	264	245	248	266	280	279
Treasury:	400	104		4.50	4.60	*00		0.5	0.5	420
Treasury Forfeiture Fund Total, 750	100 4,810	186 5,086	76 4,876	153 4,690	168 4,550	680 4,262	174 3,664	87 3,536	95 3,973	139 4,195
800 GENERAL GOVERNMENT	4,010	5,000	4,070	4,070	4,550	4,202	3,004	3,330	3,713	4,173
Agriculture:										
Payments to States, northern spotted owl guarantee										
Forest Service: shared revenues Subtotal, Agriculture	522 522	478 478	437 437	383 383	356 356	325 325	311 311	293	90	282
Energy:	322	470	437	262	330	323	511	293	20	202
Payments to States under Federal Power Act	3		4	5		3	4	4	8	5
Health and Human Services:										
Disabled Voter Services Homeland Security:	1									
Customs: Miscellaneous shared revenues	92	77	88	121	85	98	243	152		
Subtotal, Homeland Security	92	77	88	121	85	98	243	152		
Interior:							_			
Miscellaneous shared revenues Payments to States in Lieu of Coal Fee Receipts	23 28	22 80	19	21	20 138	22	21	22 134	24 173	20 112
Payments to States in Lieu of Coal Fee Receipts  Payments to Papago trust and cooperative fund	28	80					1	134	1/3	
Salaries and Expenses								452		
Payments to States from receipts under Mineral Leasing Act	1,839	1,723	1,921	2,050	1,891	2,147	1,793	1,301	1,407	1,525
National Petroleum Reserve, Alaska	16	20	3	5	4	4	3	2	2	25
Payment to Alaska, Arctic National Wildlife Refuge Geothermal Lease Revenues, Payment to Counties	13	7	4	4	4	4	4	3	3	4
Assistance to Territories	83	70	75	75	87	84	92	120	93	72
Trust Territory of the Pacific Islands			1	1	2	1				
Payments to the United States territories, fiscal assistance	149	187	208	313	342	346	299	291	328	331
Payments in Lieu of Taxes Subtotal, Interior	521 2,672	358 2,467	375 2,606	393 2,862	402 2,890	437 3,045	405 2,618	2,359	465 2,495	553 2,642
Labor:	2,072	2,407	2,000	2,002	2,070	2,043	2,018	2,339	2,473	2,042
Workers Compensation Programs										
Other DefenseCivil:										
Corps of Engineers: shared revenues	4	8								
Office of Personnel Management:  Intergovernmental personnel assistance										
paramet assistance										
Other Independent Agencies:		1 1								
Commission on National and Community Service										
	340	342 88	334 95	334	325	317 8	308	309	339	350

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Election Data Collection Grants	6	4								
Subtotal, Other Independent Agencies (On-budget)	424	434	429	340	332	325	309	313	341	730
Treasury:										
Antirecession financial assistance fund										
General revenue sharing trust fund										
Temporary State Fiscal Assistance Fund										
Internal Revenue Collections for Puerto Rico	473	378	452	376	349	303	343	417	365	446
Taxpayer Services										
Build America Bond Payments, Recovery Act		1,376	3,597							
Subtotal, Treasury	473	1,754	4,049	376	349	303	343	417	365	446
Total, 800	4,191	5,218	7,613	4,087	4,012	4,099	3,828	3,538	3,299	4,105
920 ALLOWANCES										
Allowances:										
Infrastructure Initiative										
Total, 920										
Total, outlays for grants	537,991	608,390	606,770	544,573	546,178	576,978	624,357	660,833	674,712	696,507
* \$500 thousand or less.										
All data in this table are Federal funds, unless noted as being Trust funds (TF).										
*** All grants that are also payments for individuals are identified by a triple asterisk (***).		·			·					

	2019	2020 estimate	2021 estimate
050 NATIONAL DEFENSE			
DefenseMilitary:			
Operation and Maintenance, Defense-wide Operation and Maintenance, Navy			
Research, Development, Test and Evaluation, Navy			
Research, Development, Test and Evaluation, Army			
Research, Development, Test and Evaluation, Air Force			
Military construction, Army National Guard			
National Defense Stockpile Transaction Fund Subtotal, DefenseMilitary			
Homeland Security:			
Operations and Support, FEMA			
Total, 050			
150 INTERNATIONAL AFFAIRS			
State:			
East-West Center Total, 150			
270 ENERGY			
Energy:			
Energy supply and conservation			
Energy Efficiency and Renewable Energy	278	375	370
Subtotal, Energy	278	375	370
Housing and Urban Development:			
Assistance for solar and conservation improvements			
Other Independent Agencies: Tennessee Valley Authority Fund	541	538	526
Total, 270	819	913	896
300 NATURAL RESOURCES AND ENVIRONMENT	517	,13	570
Agriculture:			
Grassroots Source Water Protection Program	7	12	
Watershed Rehabilitation Program	19	18	
Resource conservation and development			
Watershed and Flood Prevention Operations	122	379	13
Rural Community Advancement Program Forest and Rangeland Research			
State and Private Forestry	163	322	320
Management of National Forest Lands for Subsistence Uses			
Subtotal, Agriculture	311	731	333
Commerce:			
NOAA: Operations, research, and facilities	97	100	
Pacific Coastal Salmon Recovery	65	87	76
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin	4	6	5
Procurement, Acquisition and Construction			
NOAA: Coastal zone management Subtotal, Commerce	166	193	81
Environmental Protection Agency:	100	193	01
State and Tribal Assistance Grants	3,826	2,833	3,387
Environmental programs and management (incl loans)			
Hazardous Substance Superfund	199	244	267
Leaking Underground Storage Tank Trust Fund	78	78	69
Subtotal, Environmental Protection Agency	4,103	3,155	3,723
Interior:	40	40	20
Miscellaneous Permanent Payment Accounts (BLM)	40	49	29
Coastal Impact Assistance Mines and minerals	250	311	304
Payments to States in Lieu of Coal Fee Receipts	12	10	10
Water and Related Resources			
Bureau of Reclamation Loan Program Account			
Colorado River Dam Fund, Boulder Canyon Project			
Miscellaneous permanent appropriations			
Water resources and research	4	7	
Fish and Wildlife Service Fish and Wildlife Service (Sport fish restoration)	936 427	952 455	1,019 494
Parks and recreation	60	455 77	494 55
Land acquisition (land and water conservation fund)	58	116	192
Historic Preservation Fund	67	157	149
Youth conservation corps			
Everglades Watershed Protection			
Everglades Restoration Account			
National Forests Fund, Payment to States	4	12	13
Leases of lands for flood control, navigation, etc.	215	29	32
States Share from Certain Gulf of Mexico Leases	215	370	352
Miscellaneous expiring appropriations Subtotal, Interior	2,117	2,545	2,649
Other DefenseCivil:	2,117	2,545	2,042
Corps of Engineers: Flood Control			
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	1	3	3
Subtotal, Other DefenseCivil	1	3	3
Other Independent Agencies:			
Water resources planning			
Treasury:	_		
Payment to terrestrial wildlife habitat restoration trust fund  Total, 300	6,698	6,627	6,789
350 AGRICULTURE	0,098	0,027	0,769
Agriculture:			
Fund for Rural America			
Departmental Administration			
Salaries and Expenses			
Extension Activities	453	592	324

	2019	2020 estimate	2021 estimate
National Institute of Food and Agriculture			308
Outreach for Socially Disadvantaged Farmers  Cooperative State Research Service	297		245
Integrated Activities	291	432	243
AMS payments to States and possessions	74	78	84
State Mediation Grants	4	3	1
Price support and related programs: CCC			
Agricultural Resource Conservation Demonstration Program Account			
P.L. 102-552 Temporary Assistance  ***Aquaculture Assistance, Recovery Act			
Total, 350	828	1,105	968
70 COMMERCE AND HOUSING CREDIT		-,	
Agriculture:			
Miscellaneous expiring appropriations			
Commerce:			
Miscellaneous appropriations Minority Business Development			
USTS: Tourism marketing programs			
Fisheries Disaster Assistance	39	125	12:
Promote, develop American fishery products and research			
Scientific and Technical Research and Services			
Industrial Technology Services			
State and Local Implementation Fund	9	25	
Digital Television Transition and Public Safety Fund		4.50	
Subtotal, Commerce Other Independent Agencies:	48	150	12'
Universal Service Fund	2,113	2,272	1,974
Small Business Administration:	2,113	2,212	1,9/
Small business assistance			
Treasury:			
State Small Business Credit Initiative		2	
Financial Research Fund			
Emergency assistance to Rhode Island program account			
Subtotal, Treasury	2,161	2,424	2,10
Total, 370 00 TRANSPORTATION	2,101	2,424	2,10
Homeland Security:			
Surface Transportation Security			
Port safety development			
Procurement, Construction, and Improvements, CG			
Boat Safety	104	105	114
Subtotal, Homeland Security	104	105	114
Other Independent Agencies: WMATA			
Contribution to United States-Canada Alaska Rail Commission			
Subtotal, Other Independent Agencies (On-budget)			
Transportation:			
Supp Disc Grants for Natl Surface Transport System, Recovery Act			
National Infrastructure Investments	351	842	1,250
Grants-in-aid for Airports, Recovery Act			
Payment to Grants-in-aid for Airports	500	400	2.20
Grants for airports (Airport and airway trust fund)  Grants for airports (federal funds)	3,303	3,309	3,38
Federal-aid highways (trust fund)	43,768	44,571	46,32
Other Federal fund aid for highways	1,489	1,656	2,02
Other Trust fund aid for highways	9	12	
National Motor Carrier Safety Program			
Motor Carrier Safety			
Motor Carrier Safety Grants	316	420	37
Border Enforcement Program Highway safety grants		700	
Operating Subsidy Grants to the National Railroad Passenger Corp	637	708	67
Northeast Corridor Improvement Program	1	9	1
Emergency Railroad Rehabilitation and Repair			
Capital and Debt Service Grants to the National Railroad Passeng	2	2	
Restoration and Enhancement Grants		2	
Alameda corridor direct loan financing program			
Rail service assistance			
Rail Safety Technology Program		10	
Railroad Safety Grants Grants to the National Railroad Passenger Corporation	16	19	
Local rail freight assistance			
Intercity Passenger Rail Grant Program	1	10	
Rail Line Relocation and Improvement Program		2	
Capital Assistance for High Speed Rail Corridors and Intercity P	26	85	6
Next Generation High-speed Rail		1	
Pennsylvania Station Redevelopment Project	15	3	
Alaska Railroad Rehabilitation			
Railroad Research and Development			
Conrail commuter transition assistance National Network Transformation Grants			54
Northeast Corridor Grants to the National Railroad Passenger Cor	646	697	32
National Network Grants to the National Railroad Passenger Corpo	1,284	1,295	61
Federal-State Partnership for State of Good Repair	1,204		12
Consolidated Rail Infrastructure and Safety Improvements	5	13	11
Northeast corridor improvement program			
Urban mass transportation grants	10,500	10,596	11,32
Urban mass transportation grants	2,609	3,482	3,62
Research and special programs (pipeline safety and other)	46	66	7

	2019	2020 estimate	2021 estimate
Emergency Preparedness Grants Trust Fund Share of Pipeline Safety	9	9	8
Merchant Marine Schools			
Subtotal, Transportation	65,533	68,209	70,88
Total, 400	65,637	68,314	71,002
50 COMMUNITY AND REGIONAL DEVELOPMENT Agriculture:			
Rural Community Advancement Program			
Distance Learning, Telemedicine, and Broadband Program	147	99	352
Rural Water and Waste Disposal Program Account	522	900	1,049
Rural Development Insurance Fund Program Account Rural Community Facilities Program Account	48	41	6:
Rural Community Fire Protection Grants			
Rural Cooperative Development Grants			
Rural Business Program Account	65	88	4
Rural development planning grants			
Rural Development Loan Fund Liquidating Account Southeast Alaska economic disaster fund			
Subtotal, Agriculture	782	1,128	1,51
Commerce:			
Economic Development Assistance Programs	221	565	51
Local public works and drought assistance programs			*******
Regional development programs  Regional development commissions			
Coastal energy impact fund			
Subtotal, Commerce	221	565	51
Energy:			
Energy Conservation			
Homeland Security: Federal Assistance, FEMA	1,350	2,238	2,12
State and Local Programs	903	2,238	22.
Firefighter Assistance Grants			
United States Fire Administration			
Operations and Support, FEMA			
National Predisaster Mitigation Grants		10.052	12.20
Disaster Relief Fund National Flood Insurance Fund	6,735	10,953	12,29
Subtotal, Homeland Security	8,988	13,400	14,64
Housing and Urban Development:	0,700	15,100	11,01
Subsidized housing programs			
Moving to work			
Public works planning and facilities			
Planning assistance Community Development Fund	5,178	7,427	9,57
Urban Development Action Grants			
Rental rehabilitation grants			
Supplemental assistance for facilities for the homeless			
Community Development Loan Guarantees Program Account	1	2	
National cities in schools development program  Brownfields Redevelopment		2	
Empowerment Zones/enterprise Communities/renewal Communities		2	
Neighborhood Stabilization Program	20	59	5
Urban renewal programs			
Miscellaneous appropriations			
Other Assisted Housing Programs			
Public facilities (including Model cities, water and sewers)  Lead Hazard Reduction	95	178	21
New community assistance grants			
Subtotal, Housing and Urban Development	5,294	7,668	9,84
Interior:			
Operation of Indian programs (Area and regional development)	149	178	18
Payment to White Earth economic development fund  Indian direct loan program account			
Indian Guaranteed Loan Program Account	27	46	
King Cove Road and Airstrip			
Subtotal, Interior	176	224	18
Other Independent Agencies:			
Appalachian regional development programs			
Alaska and Virgin Islands land use planning and public works			
Alaska land use planning: cooperative funds  Payment to the Neighborhood Reinvestment Corporation			
Denali Commission	16	44	2
Delta Regional Authority			
Subtotal, Other Independent Agencies (On-budget)	16	44	2
Treasury:			
United States Community Adjustment and Investment Program			
Gulf Coast Restoration Trust Fund Subtotal, Treasury	88 88	188 188	17 17
Total, 450	15,565	23,217	26,89
EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES	20,000		,
Commerce:			
Job opportunities program			
Public telecommunications facilities, planning and construction			
Information Infrastructure Grants			
Subtotal, Commerce Education:			
Reading Excellence			
Education Jobs Fund			
			27

	2019	2020 estimate	2021 estimate
Indian Education	162	216	174
Impact Aid Safe Schools and Citizenship Education	1,417 160	1,375 199	1,440 185
Chicago Litigation Settlement			
Education Reform			
Education for the Disadvantaged	16,203	17,637	16,521
School Improvement Programs	4,616	5,146	5,200
State Fiscal Stabilization Fund, Recovery Act Innovation and Improvement	857	1,353	953
English Language Acquisition	702	746	712
Special Education	12,978	13,562	13,644
Rehabilitation Services	3,119	3,764	3,617
Special institutions for the handicapped			
Promotion of education for the blind Career, Technical and Adult Education	1,782	1,872	1,960
Career and Technical Education State Grants, H-1B Funded	1,762		1,500
Higher education (including college housing loans)	348	408	363
Institute of Education Sciences	25	25	21
Disaster Education Recovery			
***Student Financial Assistance		 £10	
***Disaster Education Recovery Subtotal, Education	368 42,737	518 46,821	563 45,633
Health and Human Services:	42,737	40,021	45,055
State Legalization Impact Assistance Grants			
Job opportunities and basic skills training program			
Promoting Safe and Stable Families	482	699	878
Social Services Block Grant	1,646	1,715	352
Children and Families Services Programs  ***Aging and Disability Services Programs	11,240 1,917	11,730 2,102	12,183 1,889
Subtotal, Health and Human Services	15,285	16,246	15,302
Interior:	10,200	,	,
Indian education	90	68	2
Operation of Indian Education Programs		38	66
Subtotal, Interior	90	106	68
Labor:			
Temporary employment assistance Training and Employment Services	2,684	3,020	3,071
Community Service Employment for Older Americans	2,004		3,071
Welfare to Work Jobs			
State Unemployment Insurance and Employment Service Operations	53	76	74
TAA Community College and Career Training Grant Fund	18		
Unemployment assistance (Training and employmentFederal funds)			
Federal Unemployment Benefits and Allowances	182	213	266
Unemployment Trust Fund Salaries and Expenses	979	1,107	1,114
Subtotal, Labor	3,916	4,416	4,525
Other DefenseCivil:			, , ,
Payment to the Henry M. Jackson Foundation			
Other Independent Agencies:			
Community services program (Social services)			
Corporation for Public Broadcasting Federal Payment to the Mayor of the District of Columbia	465	465	30
Federal Payment to Jump Start Public School Reform			
Federal Payment for School Improvement	53	53	90
Payment to the Institute			
National Endowments for the Arts: grants	48	52	34
Challenge America arts fund			
Office of Museum and Library Services: Grants and Administration	210	299	170
Domestic Volunteer Service Programs, Operating Expenses Operating Expense, Corp. for Nat. and Comm. Svc.	262	270	133
VISTA Advance Payments Revolving Fund	202		
***Federal Payment for Resident Tuition Support	40	40	
Subtotal, Other Independent Agencies (On-budget)	1,078	1,179	457
Treasury:			
Social services claims			
Total, 500	63,106	68,768	65,985
550 HEALTH Agriculture:			
Food safety and inspection	52	54	56
Executive Office of the President:			
Special Action Office for Drug Abuse Prevention			
Health and Human Services:			
Salaries and Expenses			
Health Resources and Services			101
Payments for Tribal Leases Contract Support Costs	830	877	101 892
Disease control (Preventive health)	1,162	1,197	1,009
National Institutes of Health			
Substance Abuse and Mental Health Services			
Rate Review Grants	17	13	5
Affordable Insurance Exchange Grants	4		
Payments to Hospitals	279	427	17,500
State Grants and Demonstrations	378	437	429
Public Health and Social Services Emergency Fund Prevention and Wellness Fund, Recovery Act	254	260	269
Prevention and Wellness Fund, Recovery Act  Payment to the State Response to the Opioid Abuse Crisis Account			
General Departmental Management			
***Maternal, Infant, and Early Childhood Home Visiting Programs	384	386	392
***Health Resources and Services	3,009	3,236	3,011

	2019	2020	2021
***Substance Abuse and Mental Health Services	3,679	estimate 5,506	estimate 5,0
***Cost-sharing Reductions	3,079	1,266	1,3
****Grants to States for Medicaid	409,421	447,241	448,1
***Children's Health Insurance Fund	17,689	17,654	15,7
***Child Enrollment Contingency Fund	3	310	
***Pregnancy Assistance Fund	21	25	
***Health Activities Funds			
Subtotal, Health and Human Services  Labor:	436,851	478,408	493,8
Occupational and mine safety	123	193	1
Treasury:	123	193	
Payment Where Small Business Health Insurance Tax Credit Exceeds			
***Refundable Premium Tax Credit	5,298	7,023	4,8
Subtotal, Treasury	5,298	7,023	4,8
Total, 550	442,324	485,678	498,9
INCOME SECURITY			
Agriculture:			
***Funds for strengthening markets, income, and supply (section 32)	843	947	
***Rural Housing Assistance Grants			
***Mutual and Self-help Housing Grants	7.100		
***SNAP (formerly Food Stamps)	7,100	6,975	7,
***Commodity Assistance Program	385	386	
***Supplemental feeding programs (WIC and CSFP)	5,314	5,029	4,
***Child Nutrition Programs	23,247	22,797	25,
Subtotal, Agriculture	36,889	36,134	37,
Health and Human Services:	+		
Program administration Children's Research and Technical Assistance			
Payments to States from receipts for child support			
* **	4,117	4,324	4,
***Family support payments to States  ***Low income home energy assistance	3,695	3,757	1,
***Refugee and entrant assistance	515	496	1,
***Payments to States for Child Care/Develop Block Grants	3,906	5,283	6,
***Contingency Fund	600	608	
***Payments to States for Foster Care and Adoption Assistance	8,599	9,389	9.
***Child Care Entitlement to States	3,244	2,961	3,
***Temporary Assistance for Needy Families	15,493	16,103	15,
Subtotal, Health and Human Services	40,169	42,921	41,
Homeland Security:	10,100	12,721	,
Federal Assistance, FEMA	99	151	
***Emergency Food and Shelter	13	3	
Subtotal, Homeland Security	112	154	
Housing and Urban Development:			
Moving to Work			4,
Section 8 reserve preservation account			
Choice Neighborhoods Initiative	109	168	
Youthbuild program			
Rural Housing and Economic Development			
***Public Housing Fund	4,458	4,520	3,
***Subsidized housing programs			
***Drug Elimination Grants for Low-income Housing			
***Revitalization of Severely Distressed Public Housing (HOPE VI)	13	18	
***Native Hawaiian Housing Block Grant	1	3	
***Tenant Based Rental Assistance	22,208	24,349	19,
***Public Housing Capital Fund	2,150	2,418	2,
***Prevention of Resident Displacement			
***Preserving existing housing investment			
***Native American Programs	657	641	
***Housing Certificate Fund		6	
***Self-Sufficiency Programs	71	78	
***Rental Assistance Demonstration			
***Low-rent Public Housing_loans and Other Expenses			
***Emergency shelter grants program			
***Transitional housing program			
***Homeless Assistance Grants	1,149	1,201	1,
***Shelter plus care			
***Home Investment Partnership Program	939	1,104	1,
***Innovative homeless initiatives demonstration program	250	207	
***Housing Opportunities for Persons with AIDS	358	387	
***Permanent Supportive Housing		5	
***Congregate services  ***Section 8 moderate rehabilitation, single room occupancy			
***HOPE grants			
-			
***Housing for Persons with Disabilities  ***Project-based Rental Assistance	245	272	
	_		
	32,358	35,170	34,
***Housing for the Elderly	32,338	33,170	34,
***Housing for the Elderly Subtotal, Housing and Urban Development			
***Housing for the Elderly Subtotal, Housing and Urban Development Labor:	+ +		••••
***Housing for the Elderly Subtotal, Housing and Urban Development Labor: State Unemployment Insurance and Employment Service Operations			
***Housing for the Elderly Subtotal, Housing and Urban Development  Labor: State Unemployment Insurance and Employment Service Operations Grants for unemployment services administration (Federal funds)			
***Housing for the Elderly Subtotal, Housing and Urban Development Labor: State Unemployment Insurance and Employment Service Operations Grants for unemployment services administration (Federal funds) Unemployment trust fund (administrative expenses)	3,038	2,602	2,
***Housing for the Elderly Subtotal, Housing and Urban Development Labor: State Unemployment Insurance and Employment Service Operations Grants for unemployment services administration (Federal funds) Unemployment trust fund (administrative expenses)  ***Special Benefits for Disabled Coal Miners	3,038	2,602	2,
***Housing for the Elderly Subtotal, Housing and Urban Development  Labor: State Unemployment Insurance and Employment Service Operations Grants for unemployment services administration (Federal funds) Unemployment trust fund (administrative expenses)  ***Special Benefits for Disabled Coal Miners Subtotal, Labor	3,038	2,602	2,
***Housing for the Elderly Subtotal, Housing and Urban Development Labor: State Unemployment Insurance and Employment Service Operations Grants for unemployment services administration (Federal funds) Unemployment trust fund (administrative expenses)  ***Special Benefits for Disabled Coal Miners Subtotal, Labor Social Security Administration (On-budget):	3,038	2,602	2,
***Housing for the Elderly Subtotal, Housing and Urban Development Labor: State Unemployment Insurance and Employment Service Operations Grants for unemployment services administration (Federal funds) Unemployment trust fund (administrative expenses)  ***Special Benefits for Disabled Coal Miners Subtotal, Labor Social Security Administration (On-budget): Supplemental Security Income Program	3,038	2,602	2,  2,
***Housing for the Elderly Subtotal, Housing and Urban Development Labor: State Unemployment Insurance and Employment Service Operations Grants for unemployment services administration (Federal funds) Unemployment trust fund (administrative expenses)  ***Special Benefits for Disabled Coal Miners Subtotal, Labor Social Security Administration (On-budget): Supplemental Security Income Program  ***Supplemental Security Income Program	3,038	2,602	2,
***Housing for the Elderly  Subtotal, Housing and Urban Development  Labor:  State Unemployment Insurance and Employment Service Operations  Grants for unemployment services administration (Federal funds)  Unemployment trust fund (administrative expenses)  ***Special Benefits for Disabled Coal Miners  Subtotal, Labor  Social Security Administration (On-budget):  Supplemental Security Income Program	3,038	2,602	2,

	2019	2020 estimate	2021 estimate
***Payment Where Recovery Rebate Exceeds Liability for Tax Subtotal, Treasury			
Total, 600	112,566	116,981	116,873
650 SOCIAL SECURITY			
Social Security Administration (Off-budget):  Disability Insurance trust fund			
***Disability Insurance trust fund	14	12	10
Total, 650	14	12	10
700 VETERANS BENEFITS AND SERVICES Veterans Affairs:			
VA State supervision of schools			
Grants for the construction of State veterans cemeteries	49	91	58
VA State administration of UI Benefits VA educational facilities			
***Medical Community Care	1,256	1,515	1,639
***Medical Services	654	640	696
***Medical Facilities  ***Grants for construction of State extended care facilities	91	333	320
***VA veterans re-use housing			
Total, 700	2,050	2,579	2,713
750 ADMINISTRATION OF JUSTICE Health and Human Services:			
Violent crime reduction programs			
Homeland Security:			
Payments to the Government of Puerto Rico			
State and Local Programs Subtotal, Homeland Security			
Housing and Urban Development:			
Fair Housing Activities	60	65	68
Justice: Assets Forfeiture Fund	370	357	362
High Intensity Drug Trafficking Areas Program			62
BATF&E			
Prisons Weed and Seed Program Fund			
Justice assistance	4	4	4
State and Local Law Enforcement Assistance	1,049	918	917
Juvenile Justice Programs	231	248	256
Community Oriented Policing Services  Violence against Women Prevention and Prosecution Programs	184 479	211 462	261 342
Crime Victims Fund	2,300	6,533	5,358
Violent crime reduction programs, State and local law enforcement			
Subtotal, Justice	4,617	8,733	7,562
Other Independent Agencies: High Intensity Drug Trafficking Areas Program	245	338	171
Equal Employment Opportunity Commission	45	46	40
Salaries and Expenses	4	11	7
Ounce of prevention council  Payment to DC Court Services and Offender Supervisory Agency			*********
Subtotal, Other Independent Agencies (On-budget)	294	395	218
Treasury:			
Treasury Forfeiture Fund Total, 750	190 5,161	98 9,291	7,950
800 GENERAL GOVERNMENT	5,161	9,291	7,930
Agriculture:			
Payments to States, northern spotted owl guarantee			
Forest Service: shared revenues	278	269 269	281
Subtotal, Agriculture Energy:	278	209	281
Payments to States under Federal Power Act		9	5
Health and Human Services:			
Disabled Voter Services Homeland Security:			
Customs: Miscellaneous shared revenues			
Subtotal, Homeland Security			
Interior: Miscellaneous shared revenues	23	22	9
Payments to States in Lieu of Coal Fee Receipts	57	134	142
Payments to Papago trust and cooperative fund			
Salaries and Expenses			
Payments to States from receipts under Mineral Leasing Act National Petroleum Reserve, Alaska	2,152 15	1,772 14	1,810 17
Payment to Alaska, Arctic National Wildlife Refuge		473	251
Geothermal Lease Revenues, Payment to Counties	4	4	
Assistance to Territories  Trust Territory of the Pacific Islands	84	120	105
Trust Territory of the Pacific Islands  Payments to the United States territories, fiscal assistance	331	302	302
Payments in Lieu of Taxes	516	500	442
Subtotal, Interior	3,182	3,341	3,078
Labor: Workers Compensation Programs			
Other DefenseCivil:			*********
Corps of Engineers: shared revenues			
Office of Personnel Management:			
Intergovernmental personnel assistance Other Independent Agencies:			
Commission on National and Community Service			
Federal payments to the District of Columbia	305	326	329
Election Security Grants	1	425	

	2019	2020 estimate	2021 estimate
Election Data Collection Grants			
Subtotal, Other Independent Agencies (On-budget)	306	751	329
Treasury:			
Antirecession financial assistance fund			
General revenue sharing trust fund			
Temporary State Fiscal Assistance Fund			
Internal Revenue Collections for Puerto Rico	445	453	459
Taxpayer Services			
Build America Bond Payments, Recovery Act			
Subtotal, Treasury	445	453	459
Total, 800	4,211	4,823	4,152
920 ALLOWANCES			
Allowances:			
Infrastructure Initiative			4,750
Total, 920			4,750
Total, outlays for grants	721,140	790,732	810,076
* \$500 thousand or less.			
All data in this table are Federal funds, unless noted as being Trust funds (TF).			
*** All grants that are also payments for individuals are identified by a triple asterisk (***).			

	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945	1946
Old age and survivors insurance fund:											
Cash income:		245	205	500	550	500	00.5			1.210	1.220
Social insurance and retirement receipts  Intragovernmental receipts:		265	387	503	550	688	896	1,130	1,292	1,310	1,238
Employer share, employee retirement (952)											
Interest (903) Other		2	15	27	42	56	71	87	103	124	148
Total intragovernmental receipts		2	15	27	42	56	71	87	103	124	148
Other cash income											
Total cash income		267	402	530	592	744	967	1,218	1,395	1,434	1,386
Cash outgo: Benefit payments (1)		*	5	14	16	64	110	149	185	240	321
Payments to the railroad retirement account											
Interest payments Administrative expenses					12	27	27	27	33	27	37
Military service credit adjustment											
Beneficiary services and other (1 2)											
Total cash outgo Surplus or deficit (-)		267	5 397	14 516	28 564	91 653	137 830	177 1,041	217 1,178	267 1,167	358 1,028
Borrowing or repayment (-) of borrowing from other trust funds											
Adjustment to balances											
Fund balance, end of year  Invested balance		267 267	664 662	1,180 1,177	1,745 1,738	2,398 2,381	3,227 3,202	4,268 4,237	5,446 5,409	6,613 6,546	7,641 7,549
Uninvested balance		*	2	3	7	17	26	31	38	67	93
Disability insurance trust fund:											
Cash income:  Social insurance and retirement receipts											
Intragovernmental receipts:		*********		•••••							
Employer share, employee retirement (952)											
Interest (903) Other											
Total intragovernmental receipts											
Other cash income											
Total cash income  Cash outgo:											
Benefit payments (1)											
Payments to the railroad retirement account											
Administrative expenses  Interest payments											
Military service credit adjustment											
Beneficiary services and other (1)											
Total cash outgo Surplus or deficit (-)											
Lending (-) or repayment of loans to OASI fund											
Adjustment to balances Fund balance, end of year											
Invested balance											
History and Applement											
Uninvested balance											
Uninvested balance Hospital insurance trust fund: Cash income:											
Hospital insurance trust fund:											
Hospital insurance trust fund:  Cash income:  Social insurance and retirement receipts  Intragovernmental receipts:											
Hospital insurance trust fund:  Cash income:  Social insurance and retirement receipts											
Hospital insurance trust fund:  Cash income:  Social insurance and retirement receipts  Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI											
Hospital insurance trust fund:  Cash income:  Social insurance and retirement receipts  Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)											
Hospital insurance trust fund:  Cash income:  Social insurance and retirement receipts  Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI											
Hospital insurance trust fund:  Cash income:  Social insurance and retirement receipts  Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:											
Hospital insurance trust fund:  Cash income:  Social insurance and retirement receipts  Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income											
Hospital insurance trust fund:  Cash income:  Social insurance and retirement receipts  Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:											
Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income											
Hospital insurance trust fund:  Cash income:  Social insurance and retirement receipts  Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income  Other (4)  Total other (mainly proprietary) receipts  Total cash income  Cash outgo:											
Hospital insurance trust fund:  Cash income:  Social insurance and retirement receipts  Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income  Other (4)  Total other (mainly proprietary) receipts  Total cash income  Cash outgo:  Benefit payments (5)  Administrative expenses											
Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers											
Hospital insurance trust fund:  Cash income:  Social insurance and retirement receipts  Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income  Other (4)  Total other (mainly proprietary) receipts  Total cash income  Cash outgo:  Benefit payments (5)  Administrative expenses  Interest on normalized transfers  Military service credit adjustment											
Hospital insurance trust fund:  Cash income:  Social insurance and retirement receipts  Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest (902)  Interest from OASI Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income  Other (4)  Total other (mainly proprietary) receipts  Total cash income  Cash outgo:  Benefit payments (5)  Administrative expenses  Interest on normalized transfers  Military service credit adjustment  Payments to the Patient-Centered Outcomes Research Trust Fund Other (5)											
Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo											
Hospital insurance trust fund:  Cash income:  Social insurance and retirement receipts  Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest (902)  Interest from OASI Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income  Other (4)  Total other (mainly proprietary) receipts  Total cash income  Cash outgo:  Benefit payments (5)  Administrative expenses  Interest on normalized transfers  Military service credit adjustment  Payments to the Patient-Centered Outcomes Research Trust Fund Other (5)											
Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances											
Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances											
Hospital insurance trust fund:  Cash income:  Social insurance and retirement receipts  Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income  Other (4)  Total other (mainly proprietary) receipts  Total cash income  Cash outgo:  Benefit payments (5)  Administrative expenses  Interest on normalized transfers  Military service credit adjustment  Payments to the Patient-Centered Outcomes Research Trust Fund  Other (5)  Total cash outgo  Surplus or deficit (-)  Lending (-) or repayment of loans to OASI fund  Adjustment to balances  Fund balance, end of year											
Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance											
Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Supplementary medical insurance trust fund:											
Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Supplementary medical insurance trust fund: Cash income:											
Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Supplementary medical insurance trust fund: Cash income: Individual income taxes (6) Excise Taxes											
Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Fransfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Supplementary medical insurance trust fund: Cash income: Individual income taxes (6) Excise Taxes Intragovernmental receipts:											
Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Supplementary medical insurance trust fund: Cash income: Individual income taxes (6) Excise Taxes											
Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Supplementary medical insurance trust fund: Cash income: Individual income taxes (6) Excise Taxes Intragovernmental receipts Interest (902) (6) Federal contributions and other Total intragovernmental receipts											
Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (*) Lending (*) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Individual income taxes (6) Excise Taxes Interest (902) (6) Federal contributions and other											

	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945	1946
For prescription drugs											
From States and other participants											
Total premium income											
Other (4)											
Total cash income											
Cash outgo:											
Benefit payments (5)											
Administrative expenses (6)											
Payments to the Patient-Centered Outcomes Research Trust Fund											
Other (5)											
Total cash outgo											
Surplus or deficit (-)											
Adjustment to balances											
Transfer of CHI balances											
Fund balance, end of year											
Invested balance											
Uninvested balance											
(1) For years after 2021, outlays for "Beneficiary Services and other" are									U.		
included in the "Benefit Payments" line.											
(2) In 1983, includes \$329.3 million loss on sale of securities.											
(3)Starting in 1983, includes amounts from Postal Service.											
(4) For years after 1986, SMI receipts for kidney dialysis. For years after											
2004, includes Medicare refunds, which were shown as offsets to cash											ii
outgo in years prior to 2005.											
(5) For years after 2021, outlays in the "Other" line are included in the											1
"Benefit Payments" line.											
(6)For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were											1
abolished in 1990.											1
* \$500 thousand or less.											
Note: Offsetting collections from Federal sources that are credited to the											
Old Age and Survivors insurance (OASI) account and to the											ii
Supplementary Medical											ì
insurance (SMI) account are treated as offsets to cash outgo rather than as											i
cash income. As a result, the partial transfer to SMI of Hospital Insurance											ĪII
(HI) home											ĪII
health is shown as benefit payments under HI rather than SMI. Similarly,											ı
transfers to Medicaid for payment of SMI premiums, which began in											i
2001, are shown as											i
benefits under SMI.											

	1947	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957
Old age and survivors insurance fund:											
Cash income:  Social insurance and retirement receipts	1,459	1,616	1,690	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457
Intragovernmental receipts:	1,439	1,010	1,090	2,100	3,120	3,374	4,057	4,565	3,001	0,423	0,437
Employer share, employee retirement (952)								1	6	18	83
Interest (903) Other	163	191	230	257	287	334	387	439 12	438 10	487	555
Total intragovernmental receipts	164	191	233	260	291	337	387	452	454	513	644
Other cash income						*	*	*	*	*	*
Total cash income  Cash outgo:	1,623	1,807	1,924	2,367	3,411	3,932	4,483	5,040	5,535	6,938	7,101
Benefit payments (1)	426	512	607	727	1,498	1,982	2,627	3,276	4,333	5,361	6,515
Payments to the railroad retirement account											
Interest payments Administrative expenses	41	47	53	57	70	85	89	89	103	124	150
Military service credit adjustment											
Beneficiary services and other (1 2)								_*			
Total cash outgo Surplus or deficit (-)	466 1,157	559 1,248	661 1,263	784 1,583	1,569 1,843	2,067 1,864	2,717 1,766	3,364 1,677	4,436 1,098	5,485 1,452	6,665 436
Borrowing or repayment (-) of borrowing from other trust funds											
Adjustment to balances											
Fund balance, end of year  Invested balance	8,798 8,742	10,047 9,937	11,310 11,231	12,893 12,645	14,736 14,323	16,600 16,273	18,366 17,818	20,040 19,337	21,141 20,580	22,593 22,041	23,029 22,263
Uninvested balance	56	110	79	248	413	327	549	703	560	552	766
Disability insurance trust fund:											
Cash income:  Social insurance and retirement receipts											332
Intragovernmental receipts:											552
Employer share, employee retirement (952)											5
Interest (903) Other											1
Total intragovernmental receipts											6
Other cash income											339
Total cash income  Cash outgo:											339
Benefit payments (1)											
Payments to the railroad retirement account											
Administrative expenses  Interest payments											1
Military service credit adjustment											
Beneficiary services and other (1)  Total cash outgo											1
						********					337
Surplus or deficit (-)											331
Lending (-) or repayment of loans to OASI fund											
Lending (-) or repayment of loans to OASI fund Adjustment to balances											
Lending (-) or repayment of loans to OASI fund			•••••		•••••						
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance											337
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund:											337 325
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance											337 325
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts:											337 325 12
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3)											337 325 12
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts:											337 325 12
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes)											337 325 12
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Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Supplementary medical insurance trust fund:											3377 3255 112
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	1947	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957
For prescription drugs											
From States and other participants											
Total premium income											
Other (4)											
Total cash income											
Cash outgo:											
Benefit payments (5)											
Administrative expenses (6)											
Payments to the Patient-Centered Outcomes Research Trust Fund											
Other (5)											
Total cash outgo											
Surplus or deficit (-)											
Adjustment to balances											
Transfer of CHI balances											
Fund balance, end of year											
Invested balance											
Uninvested balance											
(1) For years after 2021, outlays for "Beneficiary Services and other" are	U U	U U									
included in the "Benefit Payments" line.											'n
(2) In 1983, includes \$329.3 million loss on sale of securities.											
(3)Starting in 1983, includes amounts from Postal Service.											
(4) For years after 1986, SMI receipts for kidney dialysis. For years after											
2004, includes Medicare refunds, which were shown as offsets to cash											
outgo in years prior to 2005.											
(5) For years after 2021, outlays in the "Other" line are included in the											
"Benefit Payments" line.											
(6)For 1989 and 1990, includes transactions and balances of the HI and											
SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.											
* \$500 thousand or less.											
Note: Offsetting collections from Federal sources that are credited to the											
Old Age and Survivors insurance (OASI) account and to the											
Supplementary Medical											
insurance (SMI) account are treated as offsets to cash outgo rather than as											
cash income. As a result, the partial transfer to SMI of Hospital Insurance											
(HI) home											
health is shown as benefit payments under HI rather than SMI. Similarly,											
transfers to Medicaid for payment of SMI premiums, which began in											
2001, are shown as											
benefits under SMI.											
<u>L</u>			<u> </u>								

	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968
Old age and survivors insurance fund:											
Cash income:  Social insurance and retirement receipts	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567	17,556	22,197	22,265
Intragovernmental receipts:	130	147	171	189	203	224	260	263	310	370	397
Employer share, employee retirement (952) Interest (903)	555	543	516	530	539	512	539	583	588	725	896
Other	2	*	1	1	2	2	3	3	7	79	78
Total intragovernmental receipts	687	690	688	720	744	738	801	849	905	1,174	1,371
Other cash income	7 925	8,109	10,360	11,824	*	12.056	16,043	16,417	10.461	*	23,641
Total cash income  Cash outgo:	7,825	8,109	10,360	11,824	12,011	13,856	16,043	16,417	18,461	23,371	23,641
Benefit payments (1)	7,875	9,049	10,270	11,185	12,658	13,845	14,579	15,226	18,071	18,886	20,737
Payments to the railroad retirement account		124	600	332	361	423	403	436	444	508	438
Interest payments Administrative expenses	166	206	203	236	252	263	303	300	254	334	449
Military service credit adjustment				230							447
Beneficiary services and other (1 2)	_*	-3	-3	-22	9	1	-1	3	1	1	*
Total cash outgo	8,041	9,377	11,069	11,730	13,279	14,531	15,284	15,965	18,770	19,729	21,624
Surplus or deficit (-)  Borrowing or repayment (-) of borrowing from other trust funds	-216	-1,268	-710 	94	-1,268	-675	760	452	-309	3,642	2,017
Adjustment to balances											
Fund balance, end of year	22,813	21,545	20,835	20,929	19,662	18,987	19,746	20,198	19,889	23,531	25,548
Invested balance	21,765	20,478	19,756	19,553	18,456	17,633	18,325	18,783	17,925	21,780	23,250
Uninvested balance Disability insurance trust fund:	1,048	1,066	1,079	1,376	1,206	1,354	1,421	1,415	1,964	1,751	2,298
Cash income:											
Social insurance and retirement receipts	911	878	970	1,005	1,004	1,058	1,124	1,156	1,530	2,204	2,651
Intragovernmental receipts:	1.0	10	10		10	10	10	10	27	,-	10
Employer share, employee retirement (952) Interest (903)	15 16	17 33	17 47	17 61	18 70	18 70	19 68	19 65	54	45 67	48 83
Other			27							16	16
Total intragovernmental receipts	31	51	91	78	88	88	87	85	81	128	147
Other cash income				1.002	1.002			*	*	* 222	2 000
Total cash income  Cash outgo:	942	928	1,061	1,083	1,092	1,145	1,211	1,241	1,611	2,332	2,800
Benefit payments (1)	168	339	528	704	1,011	1,171	1,251	1,392	1,721	1,861	2,088
Payments to the railroad retirement account				5	11	20	19	24	25	31	20
Administrative expenses	12	21	32	36	66	69	70	82	184	99	112
Interest payments Military service credit adjustment											
Beneficiary services and other (1)	_*	_*	*	-1	*	*	-2	*	2	7	15
Total cash outgo	180	360	560	745	1,089	1,259	1,339	1,498	1,931	1,997	2,237
Surplus or deficit (-)	762	568	501	338	3	-114	-128	-258	-321	335	564
Lending (-) or repayment of loans to OASI fund			•••••								
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance	1,099 1,055	1,667 1,607	2,168 2,101	2,505 2,386	2,509	2,394 2,278	2,266 2,141	2,009 1,878	1,688 1,465	2,024 1,835	2,587 2,351
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance	1,099	1,667	2,168	2,505	2,509	2,394	2,266	2,009	1,688	2,024	2,587
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance	1,099 1,055	1,667 1,607	2,168 2,101	2,505 2,386	2,509	2,394 2,278	2,266 2,141	2,009 1,878	1,688 1,465	2,024 1,835	2,587 2,351
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts	1,099 1,055	1,667 1,607	2,168 2,101	2,505 2,386	2,509	2,394 2,278	2,266 2,141	2,009 1,878	1,688 1,465	2,024 1,835	2,587 2,351
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts:	1,099 1,055 45	1,667 1,607 60	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116	2,266 2,141 125	2,009 1,878 131	1,688 1,465 224	2,024 1,835 189 2,645	2,587 2,351 236 3,493
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3)	1,099 1,055 45	1,667 1,607 60	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116	2,266 2,141 125	2,009 1,878 131	1,688 1,465 224	2,024 1,835 189 2,645	2,587 2,351 236 3,493
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts:	1,099 1,055 45	1,667 1,607 60	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116	2,266 2,141 125	2,009 1,878 131	1,688 1,465 224 893	2,024 1,835 189 2,645	2,587 2,351 236 3,493
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902)	1,099 1,055 45	1,667 1,607 60	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116	2,266 2,141 125	2,009 1,878 131	1,688 1,465 224 893 16 6	2,024 1,835 189 2,645 60 46	2,587 2,351 236 3,493 65 61
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other	1,099	1,667	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116	2,266 2,141 125	2,009 1,878 131	1,688 1,465 224 893	2,024 1,835 189 2,645 60 46	2,587 2,351 236 3,493 65 61
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts	1,099 1,055 45	1,667 1,607 60	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116	2,266 2,141 125	2,009 1,878 131	1,688 1,465 224 893 16 6	2,024 1,835 189 2,645 60 46	2,587 2,351 236 3,493 65 61
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income	1,099	1,667	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116	2,266 2,141 125	2,009 1,878 131	1,688 1,465 224 893	2,024 1,835 189 2,645 60 46	2,587 2,351 236 3,493 65 61
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4)	1,099 1,055 45	1,667	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 1116	2,266 2,141 125	2,009 1,878 131	893 166 893 224	2,024 1,835 189 2,645 60 46 46 3388 444	2,587 2,351 236 3,493 65 61 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts	1,099 1,055 45	1,667 1,607 60	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 1116	2,266 2,141 125	2,009 1,878 131	893 166	2,024 1,835 189 2,645 60 46 	2,587 2,351 236 3,493 655 61 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4)	1,099 1,055 45	1,667	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 1116	2,266 2,141 125	2,009 1,878 131	893 166 893 224	2,024 1,835 189 2,645 60 46 46 3388 444	2,587 2,351 236 3,493 65 61 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5)	1,099 1,055 45	1,667 1,607 60	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 1116	2,266 2,141 125	2,009 1,878 131	893 166 6	2,024 1,835 189 2,645 60 46  3388 444 * * * 3,089	2,587 2,351 236 3,493 65 61  284 410 * * * 3,902
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses	1,099 1,055 45	1,667 1,607 60	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116	2,266 2,141 125	2,009 1,878 131	893 166 66 222 893 893 166 66	2,024 1,835 189 2,645 60 466	2,587 2,351 236 3,493 655 61 * * * * 3,902 3,736 79
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers	1,099 1,055 45	1,667	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116	2,266 2,141 125	2,009 1,878 131	893 166 6	2,024 1,835 189 2,645 60 46 	2,587 2,351 236 3,493 65 61 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses	1,099 1,055 45	1,667 1,607 60	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116	2,266 2,141 125	2,009 1,878 131	893 166 66 222 893 893 166 66	2,024 1,835 189 2,645 60 466	2,587 2,351 236 3,493 655 61 * * * * 3,902 3,736 79
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5)	1,099 1,055 45	1,667 1,607 1,607 60	2,168 2,101 66	2,505 2,386 2,386 119	2,509 2,407 102	2,394 2,278 116	2,264 2,141 125	2,009 1,878 131	893 166 6	2,024 1,835 189 2,645 60 46 	2,587 2,351 236 3,493 3,493 65 61
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo	1,099 1,055 45	1,667	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 1116	2,266 2,141 125	2,009 1,878 131	893 166 6 6 221  893 195 16 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	2,024 1,835 189 2,645 60 46 	2,587 2,351 236 3,493 65 61 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-)	1,099 1,055 45	1,667 1,607 60	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116	2,266 2,141 125	2,009 1,878 131	893 166 6 6 221  893  166 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	2,024 1,835 189 2,645 60 46 46 	2,587 2,351 236 3,493 65 61 284 410 ** * * * 3,902 3,736 79
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo	1,099 1,055 45	1,667 1,607 60	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 1116	2,266 2,141 125	2,009 1,878 131	1,688 1,465 224 893 16 6 6	2,024 1,835 189 2,645 60 46 46 	2,587 2,351 236 3,493 3,493 655 61 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances	1,099 1,055 45	1,667 1,607 60	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116	2,266 2,141 125	2,009 1,878 131	1,688 1,465 224 893 16 6 6	2,024 1,835 189 2,645 60 46 46 3388 444 ** * * 3,089 2,508 89	2,587 2,351 236 3,493 65 61 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to Othalances Fund balance, end of year	1,099 1,055 45	1,667 1,607 1,607 60	2,168 2,101 66 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116	2,266 2,141 125	2,009 1,878 131	1,688 1,465 224 893 16 6 6	2,024 1,835 189 2,645 60 46 46	2,587 2,351 236 3,493 3,493 655 61 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, and of year Invested balance	1,099 1,055 45 45	1,667 1,607 60		2,505 2,386 119	2,509 2,407 102	2,394 2,278 116			1,688 1,465 224 893 166 6	2,024 1,835 189 2,645 60 466	2,587 2,351 236 3,493 3,493 655 61 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to Othalances Fund balance, end of year	1,099 1,055 45	1,667 1,607 1,607 60	2,168 2,101 66 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116	2,266 2,141 125	2,009 1,878 131	1,688 1,465 224 893 16 6 6	2,024 1,835 189 2,645 60 46 46	2,587 2,351 236 3,493 3,493 655 61 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Supplementary medical insurance trust fund: Cash income:	1,099 1,055 45 45	1,667 1,607 60		2,505 2,386 119	2,509 2,407 102	2,394 2,278 116			1,688 1,465 224 893 166 6	2,024 1,835 189 2,645 60 466	2,587 2,351 236 3,493 3,493 655 661 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Individual income taxes (6)	1,099 1,055 45 45	1,667 1,607 60	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116		2,009 1,878 131	1,688 1,465 224 893 166 6	2,024 1,835 189 2,645 60 46	2,587 2,351 236 3,493 3,493 3,493 3,902 3,736 79 3,815 87 1,431 1,370 60
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Supplementary medical insurance trust fund: Cash income: Individual income taxes (6) Excise Taxes	1,099 1,055 45	1,667 1,607 1,607 60	2,168 2,101 66 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116	2,266 2,141 125	2,009 1,878 131	1,688 1,465 224 893 16 6 6 7 915 64 851 851 786 65	2,024 1,835 189 2,645 60 46 46 	2,587 2,351 236 65 61 284 410 3,902 3,736 75 3,815 87
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Individual income taxes (6)	1,099 1,055 45 45	1,667 1,607 60	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116		2,009 1,878 131	1,688 1,465 224 893 166 6	2,024 1,835 189 2,645 60 46	2,587 2,351 236 3,492 3,492 65 61 284 410 3,902 3,736 75 3,815 87
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Individual income taxes (6) Excise Taxes Interest (902) (6) Federal contributions and other	1,099 1,055 45 45	1,667 1,607 1,607 60	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116			1,688 1,465 224 893 16 6 6	2,024 1,835 189 2,645 60 466	2,587 2,351 236 3,493 65 61 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Supplementary medical insurance trust fund: Cash income: Individual income taxes (6) Excise Taxes Intragovernmental receipts: Interest (902) (6) Federal contributions and other Total intragovernmental receipts	1,099 1,055 45 45	1,667 1,607 60		2,505 2,386 119		2,394 2,278 116			915 64	2,024 1,835 189 2,645 60 46	2,587 2,351 236 3,493 3,493 655 61 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Supplementary medical insurance trust fund: Cash income: Individual income taxes (6) Excise Taxes Interest (902) (6) Federal contributions and other	1,099 1,055 45	1,667 1,607 60	2,168 2,101 66	2,505 2,386 119	2,509 2,407 102	2,394 2,278 116		2,009 1,878 131	1,688 1,465 224 893 166 6	2,024 1,835 189 2,645 60 466	2,581 2,351 236 3,492 65 61 3,902 3,902 3,706 3,815 85 3,815 86 66 66

	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968
For prescription drugs											
From States and other participants											
Total premium income										647	698
Other (4)										*	*
Total cash income										1,284	1,353
Cash outgo:											
Benefit payments (5)										664	1,390
Administrative expenses (6)										134	143
Payments to the Patient-Centered Outcomes Research Trust Fund											
Other (5)											
Total cash outgo										798	1,532
Surplus or deficit (-)										486	-179
Adjustment to balances											
Transfer of CHI balances											
Fund balance, end of year										486	307
Invested balance										479	281
Uninvested balance										7	25
(1) For years after 2021, outlays for "Beneficiary Services and other" are											
included in the "Benefit Payments" line.											
(2) In 1983, includes \$329.3 million loss on sale of securities.											
(3)Starting in 1983, includes amounts from Postal Service.											
(4) For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes Medicare refunds, which were shown as offsets to cash											
outgo in years prior to 2005.											
(5) For years after 2021, outlays in the "Other" line are included in the											
"Benefit Payments" line.											
(6)For 1989 and 1990, includes transactions and balances of the HI and											
SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.											
* \$500 thousand or less.											
Note: Offsetting collections from Federal sources that are credited to the											
Old Age and Survivors insurance (OASI) account and to the											
Supplementary Medical											
insurance (SMI) account are treated as offsets to cash outgo rather than as											
cash income. As a result, the partial transfer to SMI of Hospital Insurance											
(HI) home											
health is shown as benefit payments under HI rather than SMI. Similarly,											
transfers to Medicaid for payment of SMI premiums, which began in											
2001, are shown as											
benefits under SMI.											

Margin environ insurance funds		1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Second immerance of referenment receives   25,849   25,959   35,850   35,850   61,												
Employee Auton complaces enterwood (97)		25,484	29,396	31,354	35,132	40,703	47,778	55,207	58,703	15,886	68,032	73,141
Internet (NOS)												
Debt												906 2,151
Total targetycomount accepts  1,500	` /											613
Transcriptor   1,744   1,726   1,726   1,726   1,726   1,727   1,726   1,727   1,726   1,727   1,726   1,727												3,670
Cantongs		4	3	1	*	*	*	*	-	*	8	*
Descriptions (1)   23/23   26/26   31/10   34/40   42/70   478/80   54/87   61/87   71/27   78/80   78/87   61/87   71/27   78/80   78/87   61/87   71/27   78/80   78/87   61/87   78/87		27,348	31,746	33,982	37,916	43,639	50,935	58,756	62,327	16,186	71,795	76,811
Promotion the unificant devicement security   406   570   615   724   785   699   982   1,212   1,206		23,732	26,267	31,101	34,541	42,170	47,849	54,839	62,140	16,876	71,271	78,524
Administrative exponses	Payments to the railroad retirement account	491	579	613	724	783	909	982			1,208	1,589
Milling service cords algorited   2   2   3   7   1   7   7   1   7   7   7   7   7												
Beneficiary services and offered (12)   2   1   2   1   3   2   8   6   1   7											993	1,086
Total cash onings	,	2	1	2	1	3		8		1	7	6
Biomorgia grappinest () of personing from other trans finals   Adjustment to behaviors   Adjus	Total cash outgo	24,690	27,320	32,268	35,848	43,623	49,483		64,296	17,110	73,479	81,205
Adjunction to bilance												-4,394
First balance and of year   28,075   32,671   34,435   36,411   36,470   77,818   39,901   37,907   37,908												
Encented balance												30,990
Disability insurance trust funds								39,892	37,968			30,967
Cash incomes		1,971	2,510	2,970	3,211	928	164	69	25	13	-25	23
Secial incurance and retriement receipts												<b> </b>
Imagenerical receptive   Semployee retinement (952)   G3   78   79   78   80   87   100   111   29   114     Interest (903)   140   221   334   388   434   482   512   468   13   372     Other Continement   72   73   74   75   75   75   75   75   75   75		3,469	4.063	4.490	4.775	5.381	6.147	7.250	7.686	2.130	8.786	12,250
Total interest (903)	Intragovernmental receipts:											
Color   State   Stat												154
Total carb income												251 128
Total cash income												533
Cash ungsc   Benefit payments (1)		1	1	1	*	*	*		*		*	*
Benefit payments (1)		3,705	4,380	4,910	5,291	5,946	6,768	7,920	8,355	2,172	9,374	12,784
Payments to the railboad retirement account	Ç	2.442	2.770	2.201	1.016	5.160	6.150	7.620	0.222	2.555	11 125	12.214
Administrative expenses   134   149   190   212   247   154   255   256   71   378   Interest pyremens												12,214
Milliary service credit adjustment	·										378	327
Beneficiary services and other (1)	Interest payments											
Total cash outgo												
Surplus or deficit ( )												84 12,655
Lending (-) or repayment of loans to OASI fund			, ,									12,033
Fund balance, end of year   3,679   5,105   6,410   7,392   7,871   8,255   8,192   6,941   6,460   4,245	Lending (-) or repayment of loans to OASI fund											
Invested balance												
Uninvested balance   187   270   332   380   68   60   35   10   7   3   3   3   3   3   3   6   6   6   3   5   10   7   3   3   3   3   3   3   6   6   6   6												4,373 4,352
Cash income:										7	3	21
Social insurance and retirement receipts												
Intragovernmental receipts:		4 200	1755	4.074	5.205	7.602	10.551	11.252	11.007	2.457	12 474	16.660
Employer share, employee retirement (951) (3)		4,398	4,755	4,8/4	5,205	7,603	10,551	11,252	11,987	3,457	13,4/4	16,668
Interest from OASI		79	91	87	85	121	147	166	175	45	175	206
Federal Payment (OASDI taxes)	` '	96	139	183	190	198	408	614	716	12	771	797
Other												
Total intragovernmental receipts	0.1											860
Other (mainly proprietary) receipts:										57		1,863
Other (4)	Other (mainly proprietary) receipts:											
Total other (mainly proprietary) receipts			٠٠٠٠٠٠٠	٠٠٠٠٠٠٠٠	٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠٠		4	6		2	11	12
Total cash income	× ′	*	*	*	*	*	4	7			11	12
Benefit payments (5)		5,344	5,614	6,018	6,031	8,352		12,568				18,543
Administrative expenses					-						-	
Interest on normalized transfers												17,415 442
Military service credit adjustment												
Payments to the Patient-Centered Outcomes Research Trust Fund												
Total cash outgo	ž											
Surplus or deficit (-)   586   661   426   -244   1,510   3,545   1,956   966   112   167     Lending (-) or repayment of loans to OASI fund			4.052	5 502	6 276	6 042	9 ne =	10.612	12.570	2 404	15 207	17,862
Lending (-) or repayment of loans to OASI fund												17,862
Adjustment to balances												
Fund balance, end of year 2,017 2,677 3,103 2,859 4,369 7,914 9,870 10,836 10,948 11,115 Invested balance 2,001 2,653 3,030 2,884 4,222 7,864 9,761 10,942 11,009 10,974 Uninvested balance 15 24 73 -25 146 49 109 -106 -62 141 Supplementary medical insurance trust fund: Cash income: Individual income taxes (6)	,											
Invested balance												11.706
Uninvested balance												11,796 11,757
Cash income:												39
Individual income taxes (6)	Supplementary medical insurance trust fund:											
Excise Taxes												-
Intragovernmental receipts:												
			**********		*********			**********	**********	**********	**********	
	Interest (902) (6)				29					4		229
Federal contributions and other         984         928         1,245         1,365         1,430         2,029         2,330         2,939         878         5,053												6,386
Total intragovernmental receipts 1,008 940 1,263 1,394 1,476 2,105 2,435 3,043 882 5,190		1,008	940	1,263	1,394	1,476	2,105	2,435	3,043	882	5,190	6,614
Premium income:         903         936         1,253         1,340         1,427         1,579         1,750         1,769         492         1,987		903	936	1 253	1 340	1 427	1 570	1 750	1 760	492	1 987	2,186

	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
For prescription drugs											
From States and other participants						125	151	168	46	206	245
Total premium income	903	936	1,253	1,340	1,427	1,704	1,901	1,937	539	2,193	2,431
Other (4)	*	*	*	*	*	*		*		*	*
Total cash income	1,911	1,876	2,516	2,734	2,902	3,809	4,336	4,980	1,421	7,383	9,045
Cash outgo:											
Benefit payments (5)	1,645	1,979	2,035	2,255	2,391	2,874	3,765	4,671	1,269	5,865	6,852
Administrative expenses (6)	195	217	248	289	246	409	404	528	132	475	494
Payments to the Patient-Centered Outcomes Research Trust Fund											
Other (5)			*	*	*	*	*	1	*	2	4
Total cash outgo	1,840	2,196	2,283	2,544	2,637	3,283	4,170	5,200	1,401	6,342	7,350
Surplus or deficit (-)	71	-321	233	191	265	526	166	-220	20	1,041	1,696
Adjustment to balances											
Transfer of CHI balances											
Fund balance, end of year	378	57	290	481	746	1.272	1,438	1.219	1.239	2,279	3,975
Invested balance	358	13	257	478	700	1,231	1,378	1,230	1,244	2,232	4.021
Uninvested balance	20	44	33	3	46	41	60	-12	-5	47	-45
(1) For years after 2021, outlays for "Beneficiary Services and other" are included in the "Benefit Payments" line.											
(2) In 1983, includes \$329.3 million loss on sale of securities.											
(3)Starting in 1983, includes amounts from Postal Service.											-
(4) For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes Medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.											
(5) For years after 2021, outlays in the "Other" line are included in the "Benefit Payments" line.											
(6)For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.  * \$500 thousand or less.											
* SSOU thousand or less.  Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.											

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Old age and survivors insurance fund:	1979	1980	1981	1982	1983	1984	1905	1980	1987	1988	1989
Cash income:											
Social insurance and retirement receipts	83,410	96,581	117,757	122,840	128,972	150,312	169,822	182,518	194,541	220,337	240,595
Intragovernmental receipts:  Employer share, employee retirement (952)	948	1,027	1,259	1,406	1,534	1,852	2,288	2,608	3,011	4,000	4,432
Interest (903)	1,920	1,886	2,015	1,707	1,396	2,752	3,537	3,698	4,495	6,758	10,649
Other	615	557	540	675	18,683	8,400	6,639	7,544	5,447	5,501	5,819
Total intragovernmental receipts Other cash income	3,483	3,470	3,814	3,788	21,613	13,004	12,465	13,850	12,953 31	16,259	20,900
Total cash income	86,893	100,051	121,572	126,629	150,586	163,315	182,287	196,368	207,525	236,596	261,495
Cash outgo:											
Benefit payments (1)	87,592 1,448	100,615 1,442	119,413 1,585	134,655 1,793	148,312 2,251	155,846 2,404	165,422 2,310	174,364 2,585	182,055 2,557	192,541 2,790	204,648
Payments to the railroad retirement account  Interest payments	1,448	1,442	1,383	1,/93	1,544	2,404	2,310	1,013	625	836	989
Administrative expenses	1,077	1,160	1,302	1,475	1,552	1,585	1,588	1,610	1,542	1,730	1,658
Military service credit adjustment											
Beneficiary services and other (1 2)  Total cash outgo	90,129	10 103,227	122,304	137,929	330 153,989	162,406	171,614	179,572	186,780	-* 197,897	210,141
Surplus or deficit (-)	-3,236	-3,176	-733	-11,300	-3,403	909	10,673	16,797	20,745	38,700	51,354
Borrowing or repayment (-) of borrowing from other trust funds					17,519		-4,364	-13,155			
Adjustment to balances Fund balance, end of year	27,754	24,578	23,845	12,545	26,661	27,570	33,879	37,521	58,266	96,966	148,320
Invested balance	27,734	23,577	23,255	11,932	25,503	27,224	30,971	36,948	58,356	97,137	148,565
Uninvested balance	426	1,000	590	614	1,158	346	2,908	573	-89	-171	-245
Disability insurance trust fund:											
Cash income:  Social insurance and retirement receipts	14,584	16,628	12,418	20,626	18,348	15,763	16,348	17,711	18,861	21,154	23,071
Intragovernmental receipts:	1,,504	10,020	12,710	20,020	10,570	15,705	10,540	1,,,11	10,001		23,071
Employer share, employee retirement (952)	166	177	171	240	244	192	221	249	289	382	426
Interest (903) Other	305 142	454 129	273 130	363 168	449 2,866	558 1,299	580 912	631 1,586	795 167	657 266	745 335
Total intragovernmental receipts	612	760	574	772	3,559	2,049	1,714	2,466	1,251	1,306	1,506
Other cash income	*	*	*	*	*	*	*	*	3	*	
Total cash income	15,196	17,388	12,992	21,398	21,907	17,812	18,062	20,177	20,115	22,460	24,577
Cash outgo: Benefit payments (1)	13,428	14,899	16,853	17,399	17,588	17,735	18,654	19,526	20,421	21,395	22,516
Payments to the railroad retirement account	30		29	26	28	22	43	68	57	61	88
Administrative expenses	402	334	402	572	659	585	603	600	738	803	747
Interest payments					13	77	69	45	60	80	95
Military service credit adjustment Beneficiary services and other (1)	84	99	-4	37	4	40	3	4	15	21	40
Total cash outgo	13,944	15,332	17,280	18,035	18,291	18,459	19,372	20,243	21,290	22,360	23,487
0 1 10000		2.057	4 200	2 262	2 (17	647			-1,175	100	1,090
Surplus or deficit (-)	1,252	2,057	-4,288	3,363	3,615	-647	-1,310	-66		100	
Lending (-) or repayment of loans to OASI fund					-5,081	-047	2,540	2,541			
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance	5,625 5,583				-5,081 	4,644 4,656	2,540  5,874 5,704	2,541  8,349 8,335	7,174 7,193	7,273 7,345	8,364 8,428
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance	5,625	7,682	3,394	6,757	-5,081  5,291	4,644	2,540  5,874	2,541  8,349	7,174	7,273	8,364
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance	5,625 5,583	7,682	3,394	6,757	-5,081  5,291	4,644 4,656	2,540  5,874 5,704	2,541  8,349 8,335	7,174 7,193	7,273 7,345	8,364 8,428
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts	5,625 5,583	7,682	3,394	6,757	-5,081  5,291	4,644 4,656	2,540  5,874 5,704	2,541  8,349 8,335	7,174 7,193	7,273 7,345	8,364 8,428
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts:	5,625 5,583 43 19,874	7,682 7,674 7 23,217	3,394 3,392 2 30,340	6,757 6,753 4 34,301	-5,081 	4,644 4,656 -12 40,262	2,540 	2,541 	7,174 7,193 -19 55,992	7,273 7,345 -72 59,859	8,364 8,428 -65
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3)	5,625 5,583 43 19,874	7,682 7,674 7 23,217	3,394 3,392 2 2 30,340	6,757 6,753 4 34,301	-5,081  5,291 5,288 2 2 35,641	4,644 4,656 -12 40,262	2,540 	2,541 	7,174 7,193 -19 55,992	7,273 7,345 -72 59,859	8,364 8,428 -65 65,396
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts:	5,625 5,583 43 19,874	7,682 7,674 7 23,217	3,394 3,392 2 30,340	6,757 6,753 4 34,301	-5,081 	4,644 4,656 -12 40,262	2,540 	2,541 	7,174 7,193 -19 55,992	7,273 7,345 -72 59,859	8,364 8,428 -65
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes)	5,625 5,583 43 19,874 228 883	7,682 7,674 7 23,217 249 1,061	3,394 3,392 2 30,340 332 1,325	6,757 6,753 4 34,301 397 1,873	-5,081 	4,644 4,656 -12 40,262 1,306 1,686 1,337	2,540 	2,541 	7,174 7,193 -19 55,992 1,700 3,994	7,273 7,345 -72 59,859 1,884 5,169	8,364 8,428 -65 65,396 2,007 6,603
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other	5,625 5,583 43 19,874 228 883 	7,682 7,674 7 23,217 249 1,061	3,394 3,392 2 30,340 332 1,325 	34,301 397 1,873 1,015	-5,081 	4,644 4,656 -12 40,262 1,306 1,686 1,337	2,540 	2,541 	7,174 7,193 -19 55,992 1,700 3,994	7,273 7,345 -72 59,859 1,884 5,169	8,364 8,428 -65 65,396 2,007 6,603
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes)	5,625 5,583 43 19,874 228 883	7,682 7,674 7 23,217 249 1,061	3,394 3,392 2 30,340 332 1,325	6,757 6,753 4 34,301 397 1,873	-5,081 	4,644 4,656 -12 40,262 1,306 1,686 1,337	2,540 	2,541 	7,174 7,193 -19 55,992 1,700 3,994	7,273 7,345 -72 59,859 1,884 5,169	8,364 8,428 -65 65,396 2,007 6,603
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income	5,625 5,583 43 19,874 228 883 	7,682 7,674 7 23,217 249 1,061	3,394 3,392 2 30,340 332 1,325 	34,301 397 1,873 1,015	-5,081 	4,644 4,656 -12 40,262 1,306 1,686 1,337	2,540 	2,541 	7,174 7,193 -19 55,992 1,700 3,994	7,273 7,345 -72 59,859 1,884 5,169	8,364 8,428 -65 65,396 2,007 6,603
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4)	228 883 	23,217 249 1,061  871 2,182	33,394 3,392 2 30,340 31,325  834 2,490	34,301 397 1,873 1,015 3,285	-5,081 -5,291 5,288 2 35,641 1,054 1,656 1,028 	4,644 4,656 -12 40,262 1,306 1,686 1,337 1,106 5,435	2,540 	2,541 8,349 8,335 14 51,335 1,604 2,809 383  254 5,049	55,992 1,700 3,994 	59,859 1,884 5,169 1,045 8,098	8,364 8,428 -65 65,396 2,007 6,603  1,070 9,679
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts		23,217 249 1,061 871 2,182	30,340 3394 30,340 33,32 30,340 332 1,325  834 2,490 21 *	34,301 34,301 397 397 1,873 3,285 25 8	-5,081 -5,288 -2 -35,641 -1,054 -1,054 -1,058 -1,02	40,464 4,656 -12 40,262 1,306 1,686 1,337  1,106 5,435	2,540 	2,541 8,349 8,345 14 51,335 1,604 2,809 383 	55,992 1,700 3,994 	59,859 5,169 1,045 8,098 42 42 42	8,3644 8,428 -65 65,396 2,007 6,603 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo:	5,625 5,583 43 19,874 228 883  907 2,018 17 1 1 1 17 21,910	23,217 249 1,061	30,340 30,340 30,340 30,340 30,340 31,325	34,301 397 1,873 1,015 3,285 25 37,611	-5,081 5,291 5,288 35,641 1,054 1,058 1,028 	4,644 4,656 4,656 -12 40,262 1,306 1,337 1,106 5,435 * * * * * * * * * * * * * * * * * * *	2,540 5,874 5,704 170 44,871 1,449 2,016 1,207  1,348 6,020 38 * 38 50,928	2,541 8,349 8,335 14 51,335 1,604 2,809 383 383  254 5,049 40 8 40 56,424	7,174 7,193 -19 55,992 1,700 3,994	7,273 7,345 -72 59,859 1,884 5,169	8,364 8,428 -65 65,396 2,007 6,603 1,070 9,679 42 75,117
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5)		23,217 249 1,061	30,340 30,340 332 1,325	34,301 397 1,873 1,015 3,285 25 37,611 34,344	-5,081 5,291 5,288 2 35,641 1,054 1,656 1,028 	4,644 4,656 -12 40,262 1,306 1,686 1,337  1,106 5,435 * 35 45,732	2,540 	2,541 8,349 8,335 14 51,335 1,604 2,809 383  254 5,049 40 56,424 48,867	55,992 1,700 3,994	59,859  1,884 5,169  1,045 8,098  42 67,999  51,862	8.364 8,428 -65 65,396 2,007 6,603  1,070 9,679 42  42 75,117
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses		23,217 249 1,061	30,340 3392 30,340 33,32 33,32 33,32 33,32 33,32 33,32 33,32 2,490 21 32,851 28,909 333	34,301 34,301 34,301 397 1,873 3,285 25 37,611 34,344 510	-5,081 -5,288 -2 -5,288 -2 -3,5,641 -1,054 -1,054 -1,058 -1,0284,541 -8,279 -26 -3 -3 -29 -43,949 -38,102 -5,19		2,540 	2,541 8,349 8,345 14 51,335 1,604 2,809 383 	55,992 55,992 1,700 3,994 40 999 49 62,735 49,804 827	59,859 59,859 1,884 5,169 1,045 8,098 42 67,999 51,862 707	8,364 8,428 -65 65,396 2,007 6,603  1,070 9,679 42 75,117 57,317 805
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5)		23,217 249 1,061	30,340 30,340 332 1,325	34,301 397 1,873 1,015 3,285 25 37,611 34,344	-5,081 5,291 5,288 2 35,641 1,054 1,656 1,028 	4,644 4,656 -12 40,262 1,306 1,686 1,337  1,106 5,435 * 35 45,732	2,540 	2,541 8,349 8,335 14 51,335 1,604 2,809 383  254 5,049 40 56,424 48,867	55,992 1,700 3,994	59,859  1,884 5,169  1,045 8,098  42 67,999  51,862	8.364 8,428 -65 65,396 2,007 6,603  1,070 9,679 42  42 75,117
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hopital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund		23,217 249 1,061	30,340 33,340 33,340 33,32 1,325	34,301 34,301 397 1,873 3,285 25 37,611 34,344 510	-5,081 -5,288 -2 -5,288 -2 -3,5,641 -1,054 -1,054 -1,058 -1,028 -1,028 -1,028 -1,028 -1,028 -1,034 -1,054 -	40,464 4,656 -12 40,262 1,306 1,386 1,337 	2,540	2,541 8,349 8,335 14 51,335 1,604 2,809 383 	55,992 55,992 1,700 3,994	59,859  59,859  1,884 5,169	8,364 8,428 -65 65,396 2,007 6,603  1,070 9,679 42 75,117 805
Lending (·) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5)			30,340 3325 3324 24 30,340 332 1,325 24 24 21 32,851 28,909 3333		-5,081 -5,288 -2 -5,288 -2 -3,641 -1,054 -1,054 -1,058 -1,028	40,464 4,656 -12 40,262 1,306 1,686 1,337 -1,106 5,435 35 45,732 41,461 632 187	2,540 	2,541	55,992 55,992 1,700 3,994	59,859 59,859 1,884 5,169 1,045 8,098 42 42 67,999 51,862	8,364 8,428 -65 65,396 2,007 6,603 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hopital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund		23,217 249 1,061	30,340 33,340 33,340 33,32 1,325	34,301 34,301 397 1,873 3,285 25 37,611 34,344 510	-5,081 -5,288 -2 -5,288 -2 -3,5,641 -1,054 -1,054 -1,058 -1,028 -1,028 -1,028 -1,028 -1,028 -1,034 -1,054 -	40,464 4,656 -12 40,262 1,306 1,386 1,337 	2,540	2,541 8,349 8,335 14 51,335 1,604 2,809 383 	55,992 55,992 1,700 3,994	59,859  59,859  1,884 5,169	8,3644 8,428 -65 65,396 2,007 6,603  1,070 9,679 42 75,117 57,317 805
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund		23,217 249 1,061 871 2,182 177 25,415 23,793 486 8 8 24,288	30,340 3392 30,340 3325 1,325	34,301 34,301 397 1,873 1,015 3,285 25 37,611 34,344 34,344 1,015 34,864	-5,081 -5,288 -5,288 -2 -5,288 -2 -3,5,641 -1,054 -1,054 -1,058	4,646 4,656 -12 40,262 1,306 1,686 1,337 1,106 5,435 * 45,732 41,461 187 42,295	2,540 	2,541 8,349 8,335 1,4 51,335 1,604 2,809 383  254 5,049 40 56,424 48,867 667  151,151	55,992 1,700 3,994 999 6,693 40 9 9 62,735 49,804 8827 172 50,803	59,859  1,884 5,169	8,364 8,428 -65 65,396 2,007 6,603  1,070 9,679 42 75,117 57,317 805
Lending (·) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (·) Lending (·) or repayment of loans to OASI fund Adjustment to balances			30,340 3392 30,340 332 1,325	34,301 34,301 34,301 397 1,873	-5,081 -5,288 -2 -5,288 -2 -3,641 -1,054 -1,054 -1,058 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,038 -1,048 -1,	40,464 4,656 -12 40,262 1,306 1,686 1,337 1,106 5,435 35 45,732 41,461 632 187 15 42,295 3,437	2,540	2,541		7,273 7,345 -72 59,859 1,884 5,169 1,045 8,098 42 42 67,999 51,862 707	8,3644 8,428 -65 65,396 2,007 6,603  1,070 9,679 42 75,117 57,317 805  116 58,238 16,880
Lending (·) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (·) Lending (·) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances			33,394 3,392 2 30,340 33,32 1,325 	34,301 34,301 397 1,873 3,285 25 37,611 34,344 510 34,844 510 34,844 2,747	-5,081 -5,288 -2 -5,288 -2 -3,5,641 -1,054 -1,054 -1,058 -1,028 -1,038 -	40,464 4,644 4,656 -12 1,306 1,386 1,337 	2,540 	2,541	7,174 7,193 -19 55,992 1,700 3,994 999 6,693 40 9 49 62,735 49,804 827 172 50,803 11,932	7,273 7,345 -72 59,859 1,884 5,169 1,045 8,098 42 * 42 67,999 51,862 707	8,364 8,428 -65 65,396 2,007 6,603  1,070 9,679 42 75,117 57,317 805  116,880
Lending (·) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (·) Lending (·) or repayment of loans to OASI fund Adjustment to balances		23,217 249 1,061 871 2,182 17 25,415 23,793 486 8 24,288 1,127	30,340 33,392 30,340 33,392 30,340 332 1,325	34,301 34,301 397 1,873 1,015 3,285 25 37,611 34,344 510 34,864 2,747	-5,081 -5,291 5,298 2 35,641 1,054 1,056 1,028 4,541 8,279 26 3 38,102 29 43,949 38,102 5,198 -1,437 38,551 5,398 -12,437	4,644 4,656 -12 40,262 1,306 1,686 1,337 1,106 5,435 45,732 41,461 187 155 42,295 3,437	2,540 5,704 5,704 170 44,871 1,449 2,016 1,207 	2,541	55,992 1,700 3,994	7,273 7,345 772 59,859 1,884 5,169 1,045 8,098 42 42 67,999 51,862 707	8,364 8,428 -65 65,396 2,007 6,603  1,070 9,679 42 75,117 805  116 58,238 16,880
Lending (·) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (·) Lending (·) or repayment of loans to OASI fund Adjustment to balances Fund balance Uninvested balance Uninvested balance	19,898 433 19,874 2288 8833 		30,340 33,340 33,340 33,32 33,32 33,32 33,32 33,32 33,32 33,32 33,33 33,32 33,32 33,33 33,	34,301 34,301 397 1,873 3,285 25 37,611 34,344 510 34,846 2,747	-5,081 -5,288 -2 -5,288 -2 -3,5,641 -1,054 -1,054 -1,058 -1,028 -1,038 -	40,464 4,656 -12 40,262 1,306 1,386 1,337	2,540 5,874 5,704 170 44,871 1,449 2,016 1,207 	2,541	7,174 7,193 -19 55,992 1,700 3,994	7,273 7,345 -72 59,859 1,884 5,169	8,364 8,428 -65 65,396 2,007 6,603 1,070 9,679 42 75,117 57,317 805 58,238 16,880
Lending (·) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (·) Lending (·) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Supplementary medical insurance trust fund:			30,340 33,392 30,340 33,392 30,340 332 1,325	34,301 34,301 34,301 397 1,873	-5,081 -5,288 -2 -5,288 -2 -3,5,641 -1,054 -1,054 -1,058 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,038 -	40,464 4,656 -12 40,262 1,306 1,686 1,337 1,106 5,435 35 45,732 41,461 632 187 15 42,295 3,437 17,237 16,982	2,540	2,541		7,273 7,345 772 59,859 1,884 5,169 1,045 8,098 42 42 67,999 51,862 707	8,3644 8,428 -65 65,396 2,007 6,603 1,070 9,679 42 75,117 57,317 805 58,238 16,880
Lending (·) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (·) Lending (·) or repayment of loans to OASI fund Adjustment to balances Fund balance Uninvested balance Uninvested balance			30,340 3394 3392 30,340 3332 1,325	34,301 34,301 34,301 397 1,873	-5,081 -5,288 -2 -5,288 -2 -3,5,641 -1,054 -1,054 -1,058 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,038 -	40,464 4,656 -12 40,262 1,306 1,686 1,337 1,106 5,435 35 45,732 41,461 632 187 15 42,295 3,437 17,237 16,982	2,540	2,541		7,273 7,345 772 59,859 1,884 5,169 1,045 8,098 42 42 67,999 51,862 707	8,3644 8,428 -65 65,396 2,007 6,603 1,070 9,679 42 75,117 57,317 805 58,238 16,880
Lending (·) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (·) Lending (·) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Intvested balance Uninvested balance Uninvested balance Uninvested balance Uninvested balance Supplementary medical insurance trust fund: Cash income: Individual income taxes (6) Excise Taxes		23,217 249 1,061	30,340 33,392 30,340 33,392 30,340 332 1,325	34,301 397 1,873 1,015 3,285 25 37,611 34,344 510 34,864 2,747	-5,081 -5,291 5,298 2 35,641 1,054 1,054 1,058 -1,028 -1,038 -1,0	4,644 4,654 4,656 1,306 1,306 1,337 1,106 5,435 35 45,732 187 1,461 632 187 1,4295 3,437 1,732 1	2,540 5,704 170 44,871 1,449 2,016 1,207  1,348 6,020 38 * 47,710 813 13 13 13 148,667 2,261 1,824  21,322 21,176 146	2,541	7,174 7,193 -19 55,992 1,700 3,994	7,273 7,345 -72 59,859 1,884 5,169	8,3644 8,428 -65 65,396 2,007 6,603 1,070 9,679 42 75,117 805 57,317 805 58,238 16,880 82,755 82,689 66
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hopital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Supplementary medical insurance trust fund: Cash income: Individual income taxes (6) Excise Taxes Intragovernmental receipts:	19,898 443		30,340 33,392 2 30,340 33,32 1,325	34,301 34,301 397 1,873 3,285 25 37,611 34,344 510 34,846 2,747 20,840 40	-5,081 -5,288 -2 -5,288 -2 -3,5,641 -1,054 -1,054 -1,058 -1,028 -1,028 -1,038 -1,028 -1,038 -	40,464 4,656 -12 40,262 1,306 1,686 1,337	2,540	2,541	55,992 1,700 3,994 999 6,693 40 9 62,735 49,804 827 1722 50,803 11,932 50,606 50,779 -173	7,273 7,345 -72 59,859 1,884 5,169	8,364 8,428 65,396 2,007 6,603 1,070 9,679 42 75,117 805 116 58,238 16,880 82,755 82,689 66
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Supplementary medical insurance trust fund: Cash income: Individual income taxes (6) Excise Taxes Interest (902) (6)	19,874 2288 883		30,340 33,392 30,340 33,392 30,340 332 1,325 32,490 21 8 21 32,851 28,909 333	34,301 34,301 34,301 34,301 397 1,873	-5,081 -5,288 -2 -5,288 -2 -3,5,641 -1,054 -1,054 -1,058 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,028 -1,038 -	40,464 4,656 -12 40,262 1,306 1,686 1,337	2,540	2,541		7,273 7,345 -72 59,859 1,884 5,169	8,3644 8,428 65,396 2,007 6,603  1,070 9,679 42 75,117 57,317 805 58,238 16,880 66 52,755 82,689 66
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hopital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Supplementary medical insurance trust fund: Cash income: Individual income taxes (6) Excise Taxes Intragovernmental receipts:	19,898 443		30,340 33,392 2 30,340 33,32 1,325	34,301 34,301 397 1,873 3,285 25 37,611 34,344 510 34,846 2,747 20,840 40	-5,081 -5,288 -2 -5,288 -2 -3,5,641 -1,054 -1,054 -1,058 -1,028 -1,028 -1,038 -1,028 -1,038 -	40,464 4,656 -12 40,262 1,306 1,686 1,337	2,540	2,541	55,992 1,700 3,994 999 6,693 40 9 62,735 49,804 827 1722 50,803 11,932 50,606 50,779 -173	7,273 7,345 -72 59,859 1,884 5,169	8,364 8,428 -65 65,396 2,007 6,603  1,070 9,679 42 75,117 805  116 58,238 16,880  82,755 82,689 66
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Individual income taxes (6) Excise Taxes Interest (902) (6) Federal contributions and other			30,340 332 30,340 332 1,325 30,340 21 21 32,851 28,909 333		-5,081 -5,288 -2 -5,288 -2 -3,641 -1,054 -1,054 -1,058 -1,	40,464 4,656 -12 40,262 1,306 1,686 1,337 1,106 5,435 45,732 41,461 632 187 15 42,295 3,437 17,237 16,982 255	2,540	2,541	55,992 1,700 3,994 40 99 6,693 49,804 827	59,859 5,859 1,884 5,169 1,045 8,098 42 42 67,999 51,862 707	8,364 8,428 -65 65,396 2,007 6,603 

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
For prescription drugs											
From States and other participants	263	291	332	371	393	444	482	500	582	793	945
Total premium income	2,636	2,928	3,319	3,831	4,227	4,907	5,524	5,699	6,480	8,756	11,548
Other (4)	*	*	*	*	1	*	_*	*	*	*	
Total cash income	9,840	10,275	12,451	17,627	19,147	22,526	24,576	25,004	27,797	35,002	43,812
Cash outgo:											
Benefit payments (5)	8,259	10,144	12,345	14,806	17,487	19,475	21,808	25,166	29,932	33,677	36,854
Administrative expenses (6)	544	594	889	746	823	899	923	1,051	900	1,265	1,450
Payments to the Patient-Centered Outcomes Research Trust Fund											
Other (5)	1	8	7	7	6				5	4	13
Total cash outgo	8,805	10,746	13,240	15,559	18,317	20,374	22,730	26,217	30,837	34,947	38,316
Surplus or deficit (-)	1,035	-471	-789	2,068	830	2,151	1,846	-1,214	-3,039	55	5,495
Adjustment to balances											
Transfer of CHI balances											
Fund balance, end of year	5,010	4.539	3,750	5.818	6,648	8,799	10,645	9,431	6,392	6,447	11,942
Invested balance	4,974	4,558	3,821	5,874	6,958	9,117	10,736	9,424	6,166	6,326	11,928
Uninvested balance	36	-19	-72	-56	-310	-318	-91	7	226	121	15
(1) For years after 2021, outlays for "Beneficiary Services and other" are											
included in the "Benefit Payments" line.											
(2) In 1983, includes \$329.3 million loss on sale of securities.											
(3)Starting in 1983, includes amounts from Postal Service.											
(4) For years after 1986, SMI receipts for kidney dialysis. For years after											
2004, includes Medicare refunds, which were shown as offsets to cash											
outgo in years prior to 2005.											
(5) For years after 2021, outlays in the "Other" line are included in the											
"Benefit Payments" line.											
(6)For 1989 and 1990, includes transactions and balances of the HI and											
SMI Catastrophic Insurance trust funds, which began in 1989 and were											
abolished in 1990.  * \$500 thousand or less.											
Note: Offsetting collections from Federal sources that are credited to the											
Old Age and Survivors insurance (OASI) account and to the											
Supplementary Medical											
insurance (SMI) account are treated as offsets to cash outgo rather than as											
cash income. As a result, the partial transfer to SMI of Hospital Insurance											
(HI) home											
health is shown as benefit payments under HI rather than SMI. Similarly,											
transfers to Medicaid for payment of SMI premiums, which began in											
2001, are shown as											
benefits under SMI.											

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Old age and survivors insurance fund:  Cash income:											
Social insurance and retirement receipts	255,031	265,502	273,136	281,735	302,607	284,091	311,869	336,729	358,784	383,559	411,677
Intragovernmental receipts:											
Employer share, employee retirement (952)	5,038	5,242	5,508	5,796	5,787	5,434	5,326	5,582	6,086	6,374	6,542
Interest (903) Other	15,125 4,405	19,164 5,838	22,557 5,949	25,822 5,967	28,505 5,371	31,417 5,137	34,026 5,763	37,688 6,477	42,197 8,610	46,847 10,188	53,531 12,491
Total intragovernmental receipts	24,568	30,244	34,015	37,585	39,663	41,988	45,115	49,747	56,893	63,409	72,564
Other cash income	*	*	*	5	7	6	9	9	10	9	18
Total cash income	279,599	295,747	307,152	319,325	342,278	326,085	356,993	386,485	415,687	446,977	484,259
Cash outgo:  Benefit payments (1)	218,957	236,120	251,317	264,582	276,291	288,617	299,985	312,880	324,274	332,383	347,894
Payments to the railroad retirement account	2,969	3,375	3,148	3,353	3,420	4,052	3,554	3,688	3,662	3,681	3,538
Interest payments	982	418		_*							
Administrative expenses	1,566	1,747	1,824	2,026	1,876	1,805	1,793	2,001	1,833	1,851	1,995
Military service credit adjustment  Beneficiary services and other (1 2)	*	2,114		*			129				
Total cash outgo	224,475	243,774	256,290	269,960	281,586	294,474	305,461	318,569	329,769	337,915	353,427
Surplus or deficit (-)	55,125	51,972	50,862	49,364	60,691	31,611	51,532	67,916	85,918	109,062	130,832
Borrowing or repayment (-) of borrowing from other trust funds											
Adjustment to balances Fund balance, end of year	203,445	255,417	306,280	355,644	416,335	447,946	499,479	567,395	653,314	762,376	893,208
Invested balance	203,717	255,557	306,524	355,510	413,425	447,947	499,403	567,445	653,282	762,226	893,519
Uninvested balance	-271	-140	-244	134	2,911	-1	75	-49	32	150	-311
Disability insurance trust fund:											
Cash income:	26.625	20 202	20.200	20 100	22 410	66.000	55 (22	55 261	57.015	60.000	60.007
Social insurance and retirement receipts  Intragovernmental receipts:	26,625	28,382	29,289	30,199	32,419	66,988	55,623	55,261	57,015	60,909	68,907
Employer share, employee retirement (952)	529	562	593	620	622	998	952	901	966	1,011	1,095
Interest (903)	866	1,058	1,080	966	698	1,888	2,481	3,526	4,433	5,224	6,265
Other	302	133	217	279	307	338	370	403	530	636	761
Total intragovernmental receipts Other cash income	1,697	1,753	1,890	1,865	1,627	3,224	3,803	4,830	5,929	6,871	8,121 34
Total cash income	28,322	30,135	31,179	32,065	34,049	70,215	59,434	60,100	62,953	67,791	77,062
Cash outgo:											
Benefit payments (1)	24,306	26,871	30,360	33,588	36,823	40,201	43,231	45,367	47,680	50,424	54,210
Payments to the railroad retirement account  Administrative expenses	80 707	82 785	58 843	932	106 1,018	68 1,064	1,074	59 1,211	157 1,565	135 1,520	159 1,611
Interest payments	100	45									
Military service credit adjustment		775					203				
Beneficiary services and other (1)	38	34	34	38	37	47	48	64	57	63	66
Total cash outgo Surplus or deficit (-)	25,230 3,091	28,592 1,543	31,295 -116	34,641 -2,576	37,984 -3,935	41,380 28,835	44,558 14,876	46,701 13,399	49,459 13,494	52,142 15,649	56,046 21,016
Lending (-) or repayment of loans to OASI fund				-2,570							
Adjustment to balances											
Fund balance, end of year	11,455	12,998	12,881	10,305	6,371	35,206	50,083	63,483	76,979	92,628	113,644
Invested balance Uninvested balance	11,505 -50	13,105 -107	12,918 -36	10,237	6,100 271	35,225 -19	50,100	63,562 -79	76,996 -17	92,666	113,707
Hospital insurance trust fund:	-50	-107	-30	0)	2/1	-1)	-17	-17	-17	-57	-01
Cash income:											
Social insurance and retirement receipts	68,556	72,842	79,108	81,224	90,062	96,024	104,997	110,710	119,863	132,268	135,529
Intragovernmental receipts:  Employer share, employee retirement (951) (3)	2,153	2,205	2,324	2,375	2,440	2,449	2,382	2,465	2,499	2,576	2,630
Interest (902)	7,943	8,992	10,054	10,581	10,593	10,871	10,389	9,757	9,154	9,286	10,470
Interest from OASI											
Federal Payment (OASDI taxes)					1,639	3,913	4,069	3,558	5,067	6,552	8,787
Other  Total intragovernmental receipts	798 10,894	631 11,828	706 13,084	495 13,450	608 15,280	591 17,824	554 17,394	691 16,471	197 16,917	861 19,275	725 22,612
Other (mainly proprietary) receipts:	10,001	11,020	13,001	13,150	13,200	17,021	17,551	10,171	10,517	17,275	22,012
Premium income	113	367	484	622	852	998	1,107	1,279	1,320	1,401	1,392
Other (4)	* 113	* 367	* 485	623	1	1 999	1,108	89 1,368	104	71 1,472	148
Total other (mainly proprietary) receipts  Total cash income	79,563	85,038	92,677	95,297	853 106,195	114,847	1,108	1,368	1,424 138,204	1,472	1,540 159,681
Cash outgo:	, , , , , , , ,	00,000	,2,011	الرعودر	100,173	117,047	120,777	120,549	100,204	100,010	157,001
Benefit payments (5)	65,722	68,486	80,584	90,535	101,350	113,402	123,908	136,010	135,299	129,286	127,698
Administrative expenses	774	937	1,187	866	1,235	1,300	1,228	1,203	1,204	1,296	1,262
Interest on normalized transfers  Military service credit adjustment		1,100					2,366				
Payments to the Patient-Centered Outcomes Research Trust Fund							2,300				
Other (5)	190	218	200	203	185	181	181	671	795	918	1,070
Total cash outgo Surplus or deficit (-)	66,687	70,742	81,971 10,706	91,604	102,770	114,883	127,683	137,884	137,298	131,500	130,030
Surplus or deficit (-)  Lending (-) or repayment of loans to OASI fund	12,876	14,296	10,706	3,693	3,425	-36	-4,184	-9,335 	906	21,515	29,651
Adjustment to balances							1			-2	
Transfer of CHI balances				1,805							
Fund balance, end of year Invested balance	95,631 96,249	109,927 109,327	120,633 120,647	126,131 126,078	129,555	129,520 129,864	125,337	116,002 116,621	116,908 118,236	138,421 153,767	168,072 168,859
Invested balance Uninvested balance	-617	600	-13	126,078	128,716 840	-344	125,805 -467	-619	-1,328	-15,346	-787
Supplementary medical insurance trust fund:	017				0.0	2.7			-,520	,5.0	
Cash income:											
Individual income taxes (6)	-527										
Excise Taxes Intragovernmental receipts:				*********						**********	
Interest (902) (6)	1,427	1,627	1,716	1,888	2,116	1,935	1,388	2,192	2,606	2,926	3,160
Federal contributions and other	33,210	34,730	38,684	44,227	38,355	36,988	61,702	59,471	59,919	62,185	65,561
Total intragovernmental receipts	34,637	36,358	40,400	46,114	40,471	38,923	63,090	61,663	62,525	65,111	68,721
Premium income: From aged participants	10,499	10,741	11,564	13,255	15,212	17,126	16,858	16,984	17,153	17,722	17,961
r rom agen parnerpants	10,499	10,/41	11,304	13,433	13,414	17,120	10,838	10,984	17,133	11,122	17,901

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
For prescription drugs											
From States and other participants	995	1,066	1,184	1,428	1,683	2,117	2,073	2,158	2,274	2,438	2,554
Total premium income	11,494	11,807	12,748	14,683	16,895	19,243	18,931	19,142	19,427	20,160	20,515
Other (4)	3	1	1	1	2	3	4	1	3	7	4
Total cash income	45,607	48,166	53,149	60,799	57,367	58,169	82,025	80,806	81,955	85,278	89,240
Cash outgo:											
Benefit payments (5)	41,450	45,456	48,595	52,398	57,997	63,482	67,167	71,115	74,808	78,972	87,169
Administrative expenses (6)	1,524	1,507	1,658	1,845	1,718	1,722	1,770	1,420	1,431	1,510	1,780
Payments to the Patient-Centered Outcomes Research Trust Fund											
Other (5)	47	58	32	11	10	9	9	18	33	36	43
Total cash outgo	43,022	47,021	50,285	54,254	59,724	65,213	68,946	72,553	76,272	80,518	88,992
Surplus or deficit (-)	2,585	1,145	2,863	6,545	-2,357	-7,044	13,079	8,253	5,683	4,760	248
Adjustment to balances											
Transfer of CHI balances				-1,805							
Fund balance, end of year	14,527	15,672	18,535	23,276	20,919	13,874	26,953	35,206	40,889	45,649	45,896
Invested balance	14,286	16,241	18,534	23,268	21,489	13,513	27,175	34,464	39,502	26,529	45,075
Uninvested balance	241	-569	2	8	-570	361	-222	742	1,387	19,120	821
(1) For years after 2021, outlays for "Beneficiary Services and other" are									,	.,	
included in the "Benefit Payments" line.											
(2) In 1983, includes \$329.3 million loss on sale of securities.											
(3)Starting in 1983, includes amounts from Postal Service.											
(4) For years after 1986, SMI receipts for kidney dialysis. For years after											
2004, includes Medicare refunds, which were shown as offsets to cash											
outgo in years prior to 2005.											
(5) For years after 2021, outlays in the "Other" line are included in the											
"Benefit Payments" line.											
(6)For 1989 and 1990, includes transactions and balances of the HI and											
SMI Catastrophic Insurance trust funds, which began in 1989 and were											
abolished in 1990.  * \$500 thousand or less.											
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the											
Supplementary Medical											
insurance (SMI) account are treated as offsets to cash outgo rather than as											
cash income. As a result, the partial transfer to SMI of Hospital Insurance											
(HI) home											
health is shown as benefit payments under HI rather than SMI. Similarly,											
transfers to Medicaid for payment of SMI premiums, which began in											
2001, are shown as											
benefits under SMI.											

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Old age and survivors insurance fund:											
Cash income:  Social insurance and retirement receipts	434,057	440,541	447,806	457,120	493,646	520,069	542,901	562,519	559,067	539,996	483,683
Intragovernmental receipts:											
Employer share, employee retirement (952)	6,761	7,591	8,207	9,686	9,352	9,937	10,514	11,231	12,161	12,765	12,908
Interest (903)	61,239 11,790	68,105 13,025	73,980 12,352	76,441 13,288	81,708 15,347	87,316 20,288	95,069 17,846	102,720 16,433	107,227 18,977	108,601 21,091	107,413 88,626
Other  Total intragovernmental receipts	79,790	88,721	94,539	99,415	106,407	117,541	123,429	130,384	138,365	142,457	208,947
Other cash income	24	16	16	12	16	12	10	20	16	172,437	200,547
Total cash income	513,871	529,278	542,361	556,547	600,069	637,622	666,340	692,923	697,448	682,470	692,650
Cash outgo:											
Benefit payments (1)	367,702	383,970	396,597	411,157	430,375	454,265	479,742	502,990	544,598	572,528	591,490
Payments to the railroad retirement account	3,273	3,493	3,580	3,628	3,579	3,458	3,575	3,632	3,690	3,930	4,110
Interest payments Administrative expenses	2,093	2,118	2,519	2,517	2,874	2,987	2,992	3,295	3,373	3,467	3,657
Military service credit adjustment	2,073	2,110		2,517		350	2,772				113
Beneficiary services and other (1 2)	-25		2	3	2	3	3	3	3	3	2
Total cash outgo	373,043	389,581	402,698	417,305	436,830	461,063	486,312	509,920	551,664	579,928	599,372
Surplus or deficit (-)	140,828	139,697	139,663	139,242	163,239	176,559	180,028	183,003	145,784	102,542	93,278
Borrowing or repayment (-) of borrowing from other trust funds  Adjustment to balances							-5,042			-102	
Fund balance, end of year	1,034,036	1,173,733	1,313,395	1,452,637	1,615,876	1,792,435	1,967,421	2,150,424	2,296,208	2,398,648	2,491,926
Invested balance	1,034,114	1,173,759	1,313,427	1,452,637	1,616,159	1,793,129	1,968,262	2,150,651	2,296,316	2,399,111	2,492,531
Uninvested balance	-78	-26	-32		-283	-694	-841	-227	-108	-463	-605
Disability insurance trust fund:											
Cash income:	72.462	74 700	76.025	77 (05	02.020	00 212	02 100	05 505	04.042	01.601	92.105
Social insurance and retirement receipts Intragovernmental receipts:	73,462	74,780	76,036	77,625	83,830	88,313	92,188	95,527	94,942	91,691	82,105
Employer share, employee retirement (952)	1,149	1,287	1,395	1,645	1,589	1,688	1,785	1,914	2,065	2,171	2,191
Interest (903)	7,572	8,715	9,565	9,787	10,128	10,406	10,934	10,998	10,727	9,901	8,568
Other	738	942	925	1,054	1,170	1,768	1,479	1,380	1,847	1,752	13,367
Total intragovernmental receipts	9,459	10,944	11,885	12,486	12,887	13,862	14,198	14,292	14,639	13,824	24,126
Other cash income  Total cash income	59 82,980	66 85,790	64 87,985	74 90,185	96,764	38 102,213	60 106,446	109,902	71 109,652	76 105,591	77 106,308
Cash outgo:	82,980	83,790	87,983	90,183	96,764	102,213	100,446	109,902	109,032	103,391	100,308
Benefit payments (1)	58,159	64,202	69,789	76,212	83,765	90,698	96,988	104,228	114,951	122,931	128,005
Payments to the railroad retirement account	10	154	167	215	338	388	445	418	448	462	465
Administrative expenses	1,764	2,008	1,968	2,072	2,316	2,409	2,343	2,493	2,581	2,923	3,009
Interest payments											
Military service credit adjustment	836										3
Beneficiary services and other (1)  Total cash outgo	60,831	68 66,432	58 71,982	78,550	49 86,468	93,572	74 99,850	101 107,240	134 118,114	107 126,423	89 131,571
Surplus or deficit (-)	22,149	19,358	16,003	11,635	10,296	8,641	6,596	2,662	-8,462	-20,832	-25,263
Lending (-) or repayment of loans to OASI fund											
Adjustment to balances							5,042			105	
•											
Fund balance, end of year	135,793	155,151	171,153	182,788	193,084	201,725	213,363	216,025	207,563	186,836	161,573
Fund balance, end of year Invested balance	135,793 135,842	155,151 155,287	171,153 170,793	182,788 182,799	193,084 193,263	201,725 202,178	213,363 213,830	216,025 216,487	207,563 207,932	186,836 187,222	161,573 161,965
Fund balance, end of year	135,793	155,151	171,153	182,788	193,084	201,725	213,363	216,025	207,563	186,836	161,573
Fund balance, end of year Invested balance Uninvested balance	135,793 135,842	155,151 155,287	171,153 170,793	182,788 182,799	193,084 193,263	201,725 202,178	213,363 213,830	216,025 216,487	207,563 207,932	186,836 187,222	161,573 161,965
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts	135,793 135,842	155,151 155,287	171,153 170,793	182,788 182,799	193,084 193,263	201,725 202,178	213,363 213,830	216,025 216,487	207,563 207,932	186,836 187,222	161,573 161,965
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts:	135,793 135,842 -49 149,651	155,151 155,287 -137 149,049	171,153 170,793 360 147,186	182,788 182,799 -11 150,589	193,084 193,263 -179 166,068	201,725 202,178 -453 177,429	213,363 213,830 -467 184,908	216,025 216,487 -462 193,980	207,563 207,932 -369 190,663	186,836 187,222 -386 180,068	161,573 161,965 -392 188,490
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3)	135,793 135,842 -49 149,651 2,704	155,151 155,287 -137 -137 149,049	171,153 170,793 360 147,186	182,788 182,799 -11 150,589	193,084 193,263 -179 166,068	201,725 202,178 -453 177,429	213,363 213,830 -467 184,908	216,025 216,487 -462 193,980 3,710	207,563 207,932 -369 190,663	186,836 187,222 -386 180,068 4,042	161,573 161,965 -392 188,490 4,025
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902)	135,793 135,842 -49 149,651 2,704 12,338	155,151 155,287 -137 149,049 2,913 13,774	171,153 170,793 360 147,186 3,049 14,791	182,788 182,799 -11 150,589 3,423 15,074	193,084 193,263 -179 166,068 3,302 15,155	201,725 202,178 -453 177,429 3,404 15,388	213,363 213,830 -467 184,908 3,538 16,141	216,025 216,487 -462 193,980 3,710 15,910	207,563 207,932 -369 190,663 3,935 15,901	186,836 187,222 -386 180,068 4,042 14,604	161,573 161,965 -392 188,490 4,025 12,902
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3)	135,793 135,842 -49 149,651 2,704	155,151 155,287 -137 -137 149,049	171,153 170,793 360 147,186	182,788 182,799 -11 150,589	193,084 193,263 -179 166,068	201,725 202,178 -453 177,429	213,363 213,830 -467 184,908	216,025 216,487 -462 193,980 3,710	207,563 207,932 -369 190,663	186,836 187,222 -386 180,068 4,042	161,573 161,965 -392 188,490 4,025
Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI	135,793 135,842 -49 149,651 2,704 12,338  4,903 725	155,151 155,287 -137 149,049 2,913 13,774  10,946 1,201	171,153 170,793 360 147,186 3,049 14,791  8,318 641	182,788 182,799 -11 150,589 3,423 15,074  8,577 998	193,084 193,263 -179 166,068 3,302 15,155  8,765	201,725 202,178 -453 177,429 3,404 15,388 	213,363 213,830 -467 184,908 3,538 16,141  10,593 976	216,025 216,487 -462 193,980 3,710 15,910  11,733 836	207,563 207,932 -369 190,663 3,935 15,901  12,376 2,628	186,836 187,222 -386 180,068 4,042 14,604  13,760 1,414	161,573 161,965 -392 188,490 4,025 12,902  15,143 1,952
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts	135,793 135,842 -49 149,651 2,704 12,338 	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791  8,318	182,788 182,799 -11 150,589 3,423 15,074 	193,084 193,263 -179 166,068 3,302 15,155  8,765	201,725 202,178 -453 177,429 3,404 15,388 	213,363 213,830 -467 184,908 3,538 16,141 	216,025 216,487 -462 193,980 3,710 15,910  11,733	207,563 207,932 -369 190,663 3,935 15,901 	186,836 187,222 -386 180,068 4,042 14,604 	161,573 161,965 -392 188,490 4,025 12,902 
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts:	135,793 135,842 -49 149,651 2,704 12,338  4,903 725 20,670	155,151 155,287 -137 149,049 2,913 13,774  10,946 1,201 28,834	171,153 170,793 360 147,186 3,049 14,791  8,318 641 26,799	182,788 182,799 -11 150,589 3,423 15,074  8,577 998 28,072	193,084 193,263 -179 166,068 3,302 15,155 	201,725 202,178 -453 177,429 3,404 15,388  10,319 817 29,928	213,363 213,830 -467 184,908 3,538 16,141 	216,025 216,487 -462 193,980 3,710 15,910  11,733 836 32,189	207,563 207,932 -369 190,663 3,935 15,901  12,376 2,628 34,840	186,836 187,222 -386 180,068 4,042 14,604 	161,573 161,965 -392 188,490 4,025 12,902  15,143 1,952 34,022
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income	135,793 135,842 -49 149,651 2,704 12,338  4,903 725 20,670	155,151 155,287 -137 149,049 2,913 13,774  10,946 1,201 28,834	171,153 170,793 360 147,186 3,049 14,791  8,318 641 26,799	182,788 182,799 -11 150,589 3,423 15,074  8,577 998 28,072	193,084 193,263 -179 166,068 3,302 15,155  8,765 977 28,199	201,725 202,178 -453 177,429 3,404 15,388  10,319 817 29,928	213,363 213,830 -467 184,908 3,538 16,141  10,593 976 31,248	216,025 216,487 -462 193,980 3,710 15,910  11,733 836 32,189	207,563 207,932 -369 190,663 3,935 15,901  12,376 2,628 34,840 2,928	186,836 187,222 -386 180,068 4,042 14,604  13,760 1,414 33,820	161,573 161,965 -392 188,490 4,025 12,902  15,143 1,952 34,022
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts:	135,793 135,842 -49 149,651 2,704 12,338  4,903 725 20,670	155,151 155,287 -137 149,049 2,913 13,774  10,946 1,201 28,834	171,153 170,793 360 147,186 3,049 14,791  8,318 641 26,799	182,788 182,799 -11 150,589 3,423 15,074  8,577 998 28,072	193,084 193,263 -179 166,068 3,302 15,155 	201,725 202,178 -453 177,429 3,404 15,388  10,319 817 29,928	213,363 213,830 -467 184,908 3,538 16,141 	216,025 216,487 -462 193,980 3,710 15,910  11,733 836 32,189	207,563 207,932 -369 190,663 3,935 15,901  12,376 2,628 34,840	186,836 187,222 -386 180,068 4,042 14,604 	161,573 161,965 -392 188,490 4,025 12,902  15,143 1,952 34,022
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4)	135,793 135,842 -49 149,651 2,704 12,338 	155,151 155,287 -137 149,049 2,913 13,774  10,946 1,201 28,834 1,525 331	171,153 170,793 360 147,186 3,049 14,791 8,318 641 26,799	182,788 182,799 -11 150,589 3,423 15,074  8,577 998 28,072 1,799 354	193,084 193,263 -179 166,068 3,302 15,155 	201,725 202,178 -453 177,429 3,404 15,388  10,319 817 29,928 2,652 2,388	213,363 213,830 -467 184,908 3,538 16,141  10,593 976 31,248 2,836 4,889	216,025 216,487 -462 193,980 3,710 15,910  11,733 836 32,189 3,000 5,666	207,563 207,932 -369 190,663 3,935 15,901 12,376 2,628 34,840 2,928 5,852	186,836 187,222 -386 180,068 4,042 14,604  13,760 1,414 33,820 3,503 5,250	161,573 161,965 -392 188,490 4,025 12,902 
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo:	135,793 135,842 -49 149,651 2,704 12,338 -4,903 725 20,670 1,440 454 1,894 172,215	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074 	193,084 193,263 -179 166,068 3,302 15,155 	201,725 202,178 453 177,429 3,404 15,388 	213,363 213,830 -467 184,908 3,538 16,141 	216,025 216,487 -462 193,980 3,710 15,910 	207,563 207,932 -369 190,663 3,935 15,901 	186,836 187,222 -386 180,068 4,042 14,604 	161,573 161,965 -392 188,490 4,025 12,902 15,143 1,952 34,022 3,495 5,754 9,249 231,761
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5)	135,793 135,842 -49 149,651 2,704 12,338 	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074 	193,084 193,263 -179 166,068 3,302 15,155  8,765 977 28,199 2,303 1,902 4,205 198,472	201,725 202,178 453 177,429 3,404 15,388  10,319 817 29,928 2,652 2,388 5,040 212,397	213,363 213,830 -467 184,908 3,538 16,141  10,593 31,248 2,836 4,889 7,725 223,881 204,536	216,025 216,487 -462 193,980 3,710 15,910  11,733 836 32,189 3,000 5,666 8,666 234,835	207,563 207,932 -369 190,663 3,935 15,901 	186,836 187,222 -386 180,068 4,042 14,604 	161,573 161,965 -392 188,490 4,025 12,902
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses	135,793 135,842 -49 149,651 2,704 12,338  20,670 1,440 454 1,894 172,215 139,082 1,442	155,151 155,287 -137 149,049 2,913 13,774  10,946 1,201 28,834 1,525 331 1,856 179,739 145,308 1,484	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074 	193,084 193,263 -179 166,068 3,302 15,155  8,765 977 28,199 2,303 1,902 4,205 198,472 182,523 1,769	201,725 202,178 -453 177,429 3,404 15,388  10,319 817 29,928 5,040 212,397 183,571 1,970	213,363 213,830 -467 184,908 3,538 16,141  10,593 31,248 2,836 4,889 7,725 223,881 204,536 1,709	216,025 216,487 -462 193,980 3,710 15,910  11,733 836 32,189 3,000 5,666 8,666 234,835 223,305 223,305	207,563 207,932 -369 190,663 3,935 15,901 	186,836 187,222 -386 180,068 4,042 14,604 	161,573 161,965 -392 188,490 4,025 12,902
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers	135,793 135,842 -49 149,651 2,704 12,338 	155,151 155,287 -137 149,049 2,913 13,774  10,946 1,201 28,834 1,525 331 1,856 179,739 145,308 1,484	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074 	193,084 193,263 -179 166,068 3,302 15,155 	201,725 202,178 -453 177,429 3,404 15,388  10,319 817 29,928 2,652 2,388 5,040 212,397 183,571 1,970	213,363 213,830 -467 184,908 3,538 16,141 	216,025 216,487 -462 193,980 3,710 15,910 3,000 3,000 5,666 8,666 234,835 2,293	207,563 207,932 -369 190,663 3,935 15,901 12,376 2,628 34,840 2,928 8,780 234,283 239,724 2,267	186,836 187,222 -386 180,068 4,042 14,604 	161,573 161,965 -392 188,490 4,025 12,902 15,143 1,952 34,022 3,495 5,754 9,249 231,761 260,629 2,575
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses	135,793 135,842 -49 149,651 2,704 12,338  20,670 1,440 454 1,894 172,215 139,082 1,442	155,151 155,287 -137 149,049 2,913 13,774  10,946 1,201 28,834 1,525 331 1,856 179,739 145,308 1,484	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074 	193,084 193,263 -179 166,068 3,302 15,155  8,765 977 28,199 2,303 1,902 4,205 198,472 182,523 1,769	201,725 202,178 -453 177,429 3,404 15,388  10,319 817 29,928 5,040 212,397 183,571 1,970	213,363 213,830 -467 184,908 3,538 16,141  10,593 31,248 2,836 4,889 7,725 223,881 204,536 1,709	216,025 216,487 -462 193,980 3,710 15,910  11,733 836 32,189 3,000 5,666 8,666 234,835 223,305 223,305	207,563 207,932 -369 190,663 3,935 15,901 	186,836 187,222 -386 180,068 4,042 14,604 	161,573 161,965 -392 188,490 4,025 12,902
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment	135,793 135,842 -49 149,651 2,704 12,338 	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074 	193,084 193,263 -179 166,068 3,302 15,155 	201,725 202,178 453 177,429 3,404 15,388 10,319 817 29,928 2,652 2,388 5,040 212,397 183,571 1,970	213,363 213,830 -467 184,908 3,538 16,141 	216,025 216,487 -462 193,980 3,710 15,910 	207,563 207,932 -369 190,663 3,935 15,901 	186,836 187,222 -386 180,068 4,042 14,604 	161,573 161,965 -392 188,490 4,025 12,902 15,143 1,952 34,022 3,495 5,754 9,249 231,761 260,629 2,575
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo	135,793 135,842 -49 149,651 2,704 12,338 -4,903 725 20,670 1,440 454 172,215 139,082 1,442 	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791  8,318 641 26,799 1,598 231 1,829 175,814 150,967 1,543 	182,788 182,799 -11 150,589 3,423 15,074 	193,084 193,263 -179 166,068 3,302 15,155 977 28,199 2,303 1,902 4,205 198,472 182,523 1,769 	201,725 202,178 453 453 177,429 3,404 15,388	213,363 213,830 -467 184,908 3,538 16,141 	216,025 216,487 -462 193,980 3,710 15,910 11,733 836 32,189 3,000 5,666 8,666 234,835 2,093 	207,563 207,932 -369 190,663 3,935 15,901 	186,836 187,222 -386 180,068 4,042 14,604 	161,573 161,965 -392 188,490 4,025 12,902 15,143 1,952 34,022 3,495 5,754 9,249 231,761 260,629 2,575
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-)	135,793 135,842 -49 149,651 2,704 12,338 -4,903 725 20,670 1,440 454 1,894 172,215 139,082 1,442 1,177 -1,1	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074 	193,084 193,263 -179 166,068 3,302 15,155 -977 28,199 2,303 1,902 4,205 198,472 182,523 1,769 	201,725 202,178 453 177,429 3,404 15,388	213,363 213,830 -467 184,908 3,538 16,141 	216,025 216,487 -462 193,980 3,710 15,910 	207,563 207,932 -369 190,663 3,935 15,901 	186,836 187,222 -386 180,068 4,042 14,604 	161,573 161,965 -392 188,490 4,025 12,902
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund	135,793 135,842 -49 149,651 2,704 12,338 	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074 	193,084 193,263 -179 166,068 3,302 15,155 	201,725 202,178 453 177,429 3,404 15,388	213,363 213,830 -467 184,908 3,538 16,141 	216,025 216,487 462 193,980 3,710 15,910	207,563 207,932 -369 190,663 3,935 15,901 	186,836 187,222 -386 180,068 4,042 14,604 	161,573 161,965 -392 188,490 4,025 12,902
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances	135,793 135,842 -49 149,651 2,704 12,338 	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074 	193,084 193,263 -179 166,068 3,302 15,155	201,725 202,178 453 177,429 3,404 15,388	213,363 213,830 -467 184,908 3,538 16,141 	216,025 216,487 -462 193,980 3,710 15,910  11,733 836 32,189 3,000 5,666 8,666 234,835 2,093  1,444 226,842 7,993	207,563 207,932 -369 190,663 3,935 15,901 	186,836 187,222 -386 180,068 4,042 14,604 	161,573 161,965 -392 188,490 4,025 12,902 15,143 1,952 34,022 231,761 260,629 2,575
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund	135,793 135,842 -49 149,651 2,704 12,338 	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074 	193,084 193,263 -179 166,068 3,302 15,155 	201,725 202,178 453 177,429 3,404 15,388	213,363 213,830 -467 184,908 3,538 16,141 	216,025 216,487 462 193,980 3,710 15,910	207,563 207,932 -369 190,663 3,935 15,901 	186,836 187,222 -386 180,068 4,042 14,604 	161,573 161,965 -392 188,490 4,025 12,902
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances	135,793 135,842 -49 149,651 2,704 12,338 	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074 	193,084 193,263 -179 166,068 3,302 15,155	201,725 202,178 453 177,429 3,404 15,388	213,363 213,830 -467 184,908 3,538 16,141 	216,025 216,487 462 193,980 3,710 15,910	207,563 207,932 -369 190,663 3,935 15,901 	186,836 187,222 -386 180,068 4,042 14,604	161,573 161,965 -392 188,490 4,025 12,902 15,143 1,952 34,022 231,761 260,629 2,575
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance	135,793 135,842 -49 149,651 2,704 12,338 	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074	193,084 193,263 -179 166,068 3,302 15,155	201,725 202,178 453 177,429 3,404 15,388	213,363 213,830 -467 184,908 3,538 16,141 	216,025 216,487 -462 193,980 3,710 15,910  11,733 836 32,189 5,666 8,666 234,835 223,305 2,093  1,444 226,842 27,993  -7,993  -7,27	207,563 207,932 -369 190,663 3,935 15,901 	186,836 187,222 -386 180,068 4,042 14,604	161,573 161,965 -392 188,490 4,025 12,902 15,143 1,952 34,022 3,495 5,754 9,249 231,761 260,629 2,575
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Supplementary medical insurance trust fund:	135,793 135,842 -49 149,651 2,704 12,338 	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074	193,084 193,263 -179 166,068 3,302 15,155	201,725 202,178 453 177,429 3,404 15,388	213,363 213,830 -467 184,908 3,538 16,141 	216,025 216,487 462 193,980 3,710 15,910	207,563 207,932 -369 190,663 3,935 15,901 	186,836 187,222 -386 180,068 4,042 14,604	161,573 161,965 -392 188,490 4,025 12,902
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Supplementary medical insurance trust fund: Cash income:	135,793 135,842 -49 149,651 2,704 12,338 -4,903 725 20,670 1,440 454 1,894 172,215 139,082 1,442 1,177 -1,200 142,901 29,314 -1,200 197,385 197,137 247	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074	193,084 193,263 -179 166,068 3,302 15,155	201,725 202,178 453 177,429 3,404 15,388	213,363 213,830 -467  184,908 3,538 16,141	216,025 216,487 -462 193,980 3,710 15,910	207,563 207,932 -369 190,663 3,935 15,901 12,376 2,628 34,840 234,283 239,724 2,267 	186,836 187,222 -386 180,068 4,042 14,604	161,573 161,965 -392 188,490 4,025 12,902 15,143 1,952 34,022 3,495 5,754 9,249 231,761 260,625 2,573
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Individual income taxes (6)	135,793 135,842 -49 149,651 2,704 12,338 	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074	193,084 193,263 -179 166,068 3,302 15,155	201,725 202,178 453 177,429 3,404 15,388	213,363 213,830 -467 184,908 3,538 16,141 	216,025 216,487 462 193,980 3,710 15,910	207,563 207,932 -369 190,663 3,935 15,901	186,836 187,222 -386 180,068 4,042 14,604	161,572 161,965 -392 188,490 4,025 12,902
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Supplementary medical insurance trust fund: Cash income: Individual income taxes (6) Excise Taxes	135,793 135,842 -49 149,651 2,704 12,338 -4,903 725 20,670 1,440 454 1,894 172,215 139,082 1,442 1,177 -1,200 142,901 29,314 -1,200 197,385 197,137 247	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074	193,084 193,263 -179 166,068 3,302 15,155	201,725 202,178 453 177,429 3,404 15,388	213,363 213,830 -467  184,908 3,538 16,141	216,025 216,487 -462 193,980 3,710 15,910	207,563 207,932 -369 190,663 3,935 15,901 12,376 2,628 34,840 234,283 239,724 2,267 	186,836 187,222 -386 180,068 4,042 14,604	161,572 161,965 -392 188,490 4,025 12,902
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Individual income taxes (6)	135,793 135,842 -49 149,651 2,704 12,338 	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074	193,084 193,263 -179 166,068 3,302 15,155	201,725 202,178 453 177,429 3,404 15,388	213,363 213,830 -467 184,908 3,538 16,141 	216,025 216,487 462 193,980 3,710 15,910	207,563 207,932 -369 190,663 3,935 15,901	186,836 187,222 -386 180,068 4,042 14,604	161,572 161,965 -392 188,490 4,025 12,902
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Supplementary medical insurance trust fund: Cash income: Individual income taxes (6) Excise Taxes Intragovernmental receipts: Interest (902) (6) Federal contributions and other	135,793 135,842 -49 149,651 2,704 12,338 -49 4,903 725 20,670 1,440 454 1,894 172,215 139,082 1,442 1,1270 142,901 29,314 197,385 197,137 247	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074	193,084 193,263 -179 166,068 3,302 15,155	201,725 202,178 453 177,429 3,404 15,388 10,319 817 29,928 2,388 5,040 212,397 183,571 1,970	213,363 213,830 -467  184,908 3,538 16,141	216,025 216,487 -462 193,980 3,710 15,910	207,563 207,932 -369 190.663 3,935 15,901	186,836 187,222 -386 180,068 4,042 14,604	161,572 161,965 -392 188,496 4,025 12,902
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Supplementary medical insurance trust fund: Cash income: Individual income taxes (6) Excise Taxes Intragovernmental receipts: Interest (902) (6) Federal contributions and other Total intragovernmental receipts	135,793 135,842 -49 149,651 2,704 12,338 -49 4,903 725 20,670 1,440 454 1,894 172,215 139,082 1,442	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791	182,788 182,799 -11 150,589 3,423 15,074	193,084 193,263 -179 166,068 3,302 15,155	201,725 202,178 453 177,429 3,404 15,388	213,363 213,830 -467  184,908 3,538 16,141	216,025 216,487 462 193,980 3,710 15,910	207,563 207,932 -369 190,663 3,935 15,901	186,836 187,222 -386 180,068 4,042 14,604	161,573 161,965 -392 188,490 4,025 12,902 15,143 1,952 34,022 3,495 5,754 9,249 231,761 260,625 2,573
Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Supplementary medical insurance trust fund: Cash income: Individual income taxes (6) Excise Taxes Intragovernmental receipts: Interest (902) (6) Federal contributions and other	135,793 135,842 -49 149,651 2,704 12,338 -49 4,903 725 20,670 1,440 454 1,894 172,215 139,082 1,442 1,1270 142,901 29,314 197,385 197,137 247	155,151 155,287 -137 149,049 2,913 13,774 	171,153 170,793 360 147,186 3,049 14,791 	182,788 182,799 -11 150,589 3,423 15,074	193,084 193,263 -179 166,068 3,302 15,155	201,725 202,178 453 177,429 3,404 15,388 10,319 817 29,928 2,388 5,040 212,397 183,571 1,970	213,363 213,830 -467  184,908 3,538 16,141	216,025 216,487 -462 193,980 3,710 15,910	207,563 207,932 -369 190.663 3,935 15,901	186,836 187,222 -386 180,068 4,042 14,604	161,573 161,965 -392 188,490 4,025 12,902 34,022 34,022 251,761 260,629 2,575

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
For prescription drugs						809	1,628	1,822	2,150	2,363	2,631
From States and other participants	2,861	3,254	3,720	4,468	5,546	9,671	14,234	13,990	16,628	13,609	16,483
Total premium income	22,308	24,427	26,835	30,341	35,940	46,086	54,414	58,308	61,612	61,804	66,391
Other (4)	4	3	-1	1	994	1,114	3,428	3,765	3,965	4,064	4,639
Total cash income	95,362	105,680	110,196	126,805	153,499	211,261	239,011	245,659	262,826	282,576	301,316
Cash outgo:											
Benefit payments (5)	97,471	107,013	121,740	131,763	150,903	191,606	230,055	230,997	257,584	268,889	297,333
Administrative expenses (6)	1,926	1,717	2,245	2,648	2,745	3,208	3,067	3,027	2,926	3,061	3,127
Payments to the Patient-Centered Outcomes Research Trust Fund											
Other (5)	55	95	70	79	79	68	63	61	58	56	52
Total cash outgo	99,452	108,825	124,055	134,490	153,727	194,882	233,185	234,085	260,568	272,006	300,512
Surplus or deficit (-)	-4,090	-3,145	-13,859	-7,685	-228	16,379	5,826	11,574	2,258	10,570	804
Adjustment to balances				-1	-2		8,484	1			-1
Transfer of CHI balances											
Fund balance, end of year	41.805	38,660	24.801	17.115	16,885	33,264	47,574	59.149	61,407	71.977	72,780
Invested balance	41,978	38,804	24,850	17,115	17,202	33,061	39,248	59,090	61,764	70,982	70,446
Uninvested balance	-174	-145	-49		-317	203	8,326	59	-357	995	2,334
(1) For years after 2021, outlays for "Beneficiary Services and other" are							.,.				,
included in the "Benefit Payments" line.											
(2) In 1983, includes \$329.3 million loss on sale of securities.											
(3)Starting in 1983, includes amounts from Postal Service.											
(4) For years after 1986, SMI receipts for kidney dialysis. For years after											-
2004, includes Medicare refunds, which were shown as offsets to cash											
outgo in years prior to 2005.											
(5) For years after 2021, outlays in the "Other" line are included in the											
"Benefit Payments" line.											
(6)For 1989 and 1990, includes transactions and balances of the HI and											
SMI Catastrophic Insurance trust funds, which began in 1989 and were											
abolished in 1990.  * \$500 thousand or less.											
Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the											
Supplementary Medical											
insurance (SMI) account are treated as offsets to cash outgo rather than as											
cash income. As a result, the partial transfer to SMI of Hospital Insurance											
(HI) home											
health is shown as benefit payments under HI rather than SMI. Similarly,											
transfers to Medicaid for payment of SMI premiums, which began in											
2001, are shown as											
benefits under SMI.											

1	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Old age and survivors insurance fund:	2012	2013	2014	2013	2010	2017	2010	2019	estimate	estimate	estimate
Cash income:											
Social insurance and retirement receipts	486,783	575,555	628,792	658,543	665,672	688,048	691,215	770,282	826,613	864,272	910,158
Intragovernmental receipts:  Employer share, employee retirement (952)	13,331	13,820	13,452	13,684	13,871	14,155	14,716	15,238	16,357	16,995	17,638
Interest (903)	105,239	100,113	96,270	93,235	89,069	84,887	81,582	79,587	76,209	72,870	68,436
Other	123,638	50,188	24,755	29,843	31,249	35,428	34,737	34,916	37,615	41,370	45,041
Total intragovernmental receipts  Other cash income	242,208	164,121 24	134,477	136,762	134,189	134,470	131,035	129,741 14	130,181	131,235 14	131,115
Total cash income	729,014	739,700	763,308	795,316	799,867	822,532	822,256	900,037	956,808	995,521	1,041,287
Cash outgo:											
Benefit payments (1) Payments to the railroad retirement account	627,221 4,139	663,213 3,948	698,235 4,257	733,713 4,258	762,121 4,287	791,092 4,316	833,029 4,769	888,067 4,880	939,212 5,164	996,767 4,875	1,059,184 5,128
Interest payments	4,137				4,207				3,104		
Administrative expenses	3,370	3,421	3,434	3,506	3,425	3,566	3,679	3,887	3,871	3,635	3,697
Military service credit adjustment				-16		75		-43	15	-3	
Beneficiary services and other (1 2)  Total cash outgo	634,732	670,586	705,928	741,461	-32 769,801	799,049	-187 841,290	896,791	948,262	1,005,274	1,068,009
Surplus or deficit (-)	94,282	69,114	57,380	53,855	30,066	23,483	-19,034	3,246		-9,753	-26,722
Borrowing or repayment (-) of borrowing from other trust funds											
Adjustment to balances Fund balance, end of year	2,586,208	-2 2,655,320	-1 2,712,699	2,766,554	2,796,620	-2 2,820,101	2,801,066	2,804,312	101 2,812,959	50 2,803,256	2,776,534
Invested balance	2,586,697	2,655,599	2,712,805	2,766,649	2,796,712	2,820,200	2,801,254	2,804,396	2,816,238	2,809,744	2,776,534
Uninvested balance	-489	-279	-106	-95	-92	-99	-188	-84	-3,279	-6,488	
Disability insurance trust fund:  Cash income:											
Social insurance and retirement receipts	82,718	97,719	106,773	111,829	144,508	162,570	163,532	144,021	140,460	146,764	154,554
Intragovernmental receipts:											
Employer share, employee retirement (952)	2,261	2,348	2,285	2,324	3,065	3,344	3,477	2,817	2,778	2,886	2,995
Interest (903) Other	7,154 16,716	5,537 5,662	3,996 1,050	2,733 1,079	1,506 1,211	1,625 1,957	2,227 1,006	2,917 1,215	2,819 1,661	2,797 1,764	2,635 1,861
Total intragovernmental receipts	26,131	13,547	7,331	6,136	5,782	6,926	6,710	6,949	7,258	7,447	7,491
Other cash income	82	87	84	71	66	63	70	113	113	114	114
Total cash income  Cash outgo:	108,931	111,353	114,188	118,036	150,356	169,559	170,312	151,083	147,831	154,325	162,159
Benefit payments (1)	135,126	139,428	141,291	142,846	142,963	142,805	143,537	144,852	146,462	148,734	151,300
Payments to the railroad retirement account	512	551	444	419	376	207	174	66	118	76	46
Administrative expenses	2,896	2,741	2,776	2,881	2,773	2,680	2,744	2,739	2,779	2,489	2,593
Interest payments Military service credit adjustment											
Beneficiary services and other (1)	98	127	129	160	160	163	159	158	180	-102	
Total cash outgo	138,632	142,847	144,640	146,306	146,272	145,855	146,614	147,815	149,539	151,197	153,939
Surplus or deficit (-)  Lending (-) or repayment of loans to OASI fund	-29,701	-31,494	-30,452	-28,270	4,084	23,704	23,698	3,268	-1,708	3,128	8,220
Adjustment to balances								-1	84	39	
Fund balance, end of year	131,872	100,378	69,926	41,656	45,740	69,444	93,142	96,409	94,785	97,952	106,172
Invested balance Uninvested balance	132,345 -473	100,791 -413	70,113 -187	41,638	45,880 -140	69,669	93,401	96,520 -111	94,786	97,977 -25	106,172
Hospital insurance trust fund:	-4/3	-413	-107	10	-140	-223	-239	-111	-1	-23	
Cash income:											
Social insurance and retirement receipts											
•	201,143	209,270	224,107	234,189	246,812	255,930	260,659	277,572	292,144	308,039	325,597
Intragovernmental receipts:	201,143 4,093	209,270 4,178	224,107 4,052	234,189 4,073	246,812 4,285	255,930 4,416	260,659 4,478	277,572	292,144	308,039	325,597 5,039
Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)											
Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI	4,093 11,297	4,178 9,917	4,052 8,960	4,073 8,624	4,285 8,043	4,416 7,454	4,478 7,354	4,479 6,951	4,721 6,152	4,879 5,957	5,039 5,588
Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)	4,093 11,297	4,178 9,917	4,052 8,960	4,073 8,624	4,285 8,043	4,416 7,454	4,478 7,354	4,479 6,951	4,721 6,152	4,879 5,957	5,039 5,588
Intragovernmental receipts:  Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts	4,093 11,297  18,643	4,178 9,917  14,310	4,052 8,960  18,066	4,073 8,624  20,208	4,285 8,043  23,022	4,416 7,454 24,206	4,478 7,354  24,192	4,479 6,951  23,781	4,721 6,152  26,941	4,879 5,957  29,300	5,039 5,588 
Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:	4,093 11,297  18,643 2,214 36,247	4,178 9,917  14,310 862 29,267	4,052 8,960 	4,073 8,624 	4,285 8,043 	4,416 7,454 	24,192 1,706 37,730	4,479 6,951 	4,721 6,152  26,941 1,599 39,413	4,879 5,957  29,300 1,566 41,702	5,039 5,588 
Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income	4,093 11,297  18,643 2,214 36,247 3,634	4,178 9,917  14,310 862 29,267	4,052 8,960  18,066 3,220 34,298 3,537	4,073 8,624 20,208 1,147 34,052	4,285 8,043 	4,416 7,454 24,206 2,187 38,263 3,881	4,478 7,354  24,192 1,706 37,730 3,926	4,479 6,951 23,781 1,431 36,642 4,210	4,721 6,152 26,941 1,599 39,413	4,879 5,957 29,300 1,566 41,702 4,849	5,039 5,588 32,100 1,594 44,321
Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:	4,093 11,297  18,643 2,214 36,247	4,178 9,917  14,310 862 29,267	4,052 8,960 	4,073 8,624 	4,285 8,043 	4,416 7,454 	24,192 1,706 37,730	4,479 6,951 	4,721 6,152  26,941 1,599 39,413	4,879 5,957  29,300 1,566 41,702	5,039 5,588 
Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income  Other (4)  Total other (mainly proprietary) receipts  Total cash income	4,093 11,297  18,643 2,214 36,247 3,634 7,720	4,178 9,917  14,310 862 29,267 3,657 11,968	4,052 8,960  18,066 3,220 34,298 3,537 9,256	4,073 8,624 	4,285 8,043  23,022 547 35,897 3,596 9,074	4,416 7,454  24,206 2,187 38,263 3,881 6,289	4,478 7,354  24,192 1,706 37,730 3,926 6,575	4,479 6,951  23,781 1,431 36,642 4,210 7,125	4,721 6,152  26,941 1,599 39,413 4,718 6,764	4,879 5,957  29,300 1,566 41,702 4,849 6,775	5,039 5,588 
Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income  Other (4)  Total other (mainly proprietary) receipts  Total cash income  Cash outgo:	4,093 11,297 1 18,643 2,214 36,247 7,720 11,354 248,744	4,178 9,917 	4,052 8,960 	4,073 8,624 	4,285 8,043 	4,416 7,454 24,206 2,187 38,263 3,881 6,289 10,170 304,363	4,478 7,354 	4,479 6,951 81 1,431 36,642 4,210 7,125 11,335 325,549	4,721 6,152 	4,879 5,957 	5,039 5,588 
Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income  Other (4)  Total other (mainly proprietary) receipts  Total cash income	4,093 11,297 	4,178 9,917 	4,052 8,960 	4,073 8,624 	4,285 8,043 	4,416 7,454 	4,478 7,354 	4,479 6,951 	4,721 6,152  26,941 1,599 39,413 4,718 6,764 11,482	4,879 5,957 	5,039 5,588 
Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income  Other (4)  Total other (mainly proprietary) receipts  Total cash income  Cash outgo:  Benefit payments (5)  Administrative expenses  Interest on normalized transfers	4,093 11,297 	4,178 9,917 	4,052 8,960 	4,073 8,624 	4,285 8,043 	4,416 7,454 	4,478 7,354 	4,479 6,951 23,781 1,431 36,642 4,210 7,125 11,335 325,549 323,967 3,191	4,721 6,152 	4,879 5,957 	5,039 5,588 32,100 1,594 44,321 4,956 6,837 11,793 381,711
Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income  Other (4)  Total other (mainly proprietary) receipts  Total cash income  Cash outgo:  Benefit payments (5)  Administrative expenses  Interest on normalized transfers  Military service credit adjustment	4,093 11,297 	4,178 9,917  14,310 862 29,267 3,657 11,968 15,625 254,162 272,632 2,596	4,052 8,960 18,066 3,220 34,298 3,537 9,256 12,793 271,198 270,527 2,777	4,073 8,624 20,208 1,147 34,052 3,598 5,374 8,972 277,213 277,756 3,610	4,285 8,043 	4,416 7,454 24,206 2,187 38,263 3,881 6,289 10,170 304,363 295,558	4,478 7,354 1,706 37,730 3,926 6,575 10,501 308,890 297,418 3,222	4,479 6,951 23,781 1,431 36,642 4,210 7,125 11,335 325,549 323,967 3,191	4,721 6,152 26,941 1,599 39,413 4,718 6,764 11,482 343,039 347,068 2,216	4,879 5,957 29,300 1,566 41,702 4,849 6,775 11,624 361,365 355,331 2,503	5,039 5,588 32,100 1,594 44,321 4,956 6,837 11,793 381,711 377,302 3,275
Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income  Other (4)  Total other (mainly proprietary) receipts  Total cash income  Cash outgo:  Benefit payments (5)  Administrative expenses  Interest on normalized transfers	4,093 11,297 	4,178 9,917 14,310 862 29,267 3,657 11,968 15,625 254,162 272,632 2,596	4,052 8,960 	4,073 8,624 20,208 1,147 34,052 3,598 5,374 8,972 277,213 277,756 3,610	4,285 8,043 	4,416 7,454 24,206 2,187 38,263 3,881 6,289 10,170 304,363 295,558 1,396	4,478 7,354	4,479 6,951 23,781 1,431 36,642 4,210 7,125 11,335 325,549 323,967 3,191	4,721 6,152 	4,879 5,957 29,300 1,566 41,702 4,849 6,775 11,624 361,365 355,331 2,503	5,039 5,588 32,100 1,594 44,321 4,956 6,837 11,793 381,711 377,302 3,275
Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income  Other (4)  Total other (mainly proprietary) receipts  Total cash income  Cash outgo:  Benefit payments (5)  Administrative expenses  Interest on normalized transfers  Military service credit adjustment  Payments to the Patient-Centered Outcomes Research Trust Fund Other (5)  Total cash outgo	4,093 11,297 	4,178 9,917 14,310 862 29,267 3,657 11,968 15,625 254,162 272,632 2,596 	4,052 8,960 18,066 3,220 34,298 3,537 9,256 12,793 271,198 270,527 2,777 	4,073 8,624 	4,285 8,043	4,416 7,454	4,478 7,354	4,479 6,951	4,721 6,152 26,941 1,599 39,413 4,718 6,764 11,482 343,039 347,068 2,216	4,879 5,957 29,300 1,566 41,702 4,849 6,775 11,624 361,365 355,331 2,503	5,039 5,588 32,100 1,594 44,321 4,956 6,837 11,793 381,711 377,302 3,275
Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income  Other (4)  Total other (mainly proprietary) receipts  Total cash income  Cash outgo:  Benefit payments (5)  Administrative expenses  Interest on normalized transfers  Military service credit adjustment  Payments to the Patient-Centered Outcomes Research Trust Fund Other (5)  Total cash outgo  Surplus or deficit (-)	4,093 11,297 118,643 2,214 36,247 3,634 7,720 11,354 248,744 261,237 2,143 	4,178 9,917 14,310 862 29,267 3,657 11,968 254,162 272,632 272,632 2,596 25 1,937 277,190 -23,028	4,052 8,960 18,066 3,220 34,298 3,537 9,256 12,793 271,198 270,527 2,777 49 1,796 275,149	4,073 8,624 1,147 34,052 3,598 5,374 8,972 277,213 277,756 3,610  558 2,288 2,283,509 -6,296	4,285 8,043	4,416 7,454	4,478 7,354 1,706 37,730 3,926 6,575 10,501 308,890 297,418 3,222	4,479 6,951	4,721 6,152 26,941 1,599 39,413 4,718 6,764 11,482 343,039 347,068 2,216 	4,879 5,957 29,300 1,566 41,702 4,849 6,775 11,624 361,365 355,331 2,503	5,039 5,588 32,100 1,594 44,321 4,956 6,837 11,793 381,711 377,302 3,275 
Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income  Other (4)  Total other (mainly proprietary) receipts  Total cash income  Cash outgo:  Benefit payments (5)  Administrative expenses  Interest on normalized transfers  Military service credit adjustment  Payments to the Patient-Centered Outcomes Research Trust Fund Other (5)  Total cash outgo	4,093 11,297 18,643 2,214 36,247 3,634 7,720 11,354 248,744 261,237 2,143 	4,178 9,917 14,310 862 29,267 3,657 11,968 15,625 254,162 272,632 2,596 	4,052 8,960 18,066 3,220 34,298 3,537 9,256 12,793 271,198 270,527 2,777 	4,073 8,624 	4,285 8,043	4,416 7,454	4,478 7,354 1,706 37,730 3,926 6,575 10,501 308,890 297,418 3,222 	4,479 6,951	4,721 6,152 26,941 1,599 39,413 4,718 6,764 11,482 343,039 347,068 2,216 	4,879 5,957 29,300 1,566 41,702 4,849 6,775 11,624 361,365 355,331 2,503	5,039 5,588 32,100 1,594 44,321 4,956 6,837 11,793 381,711 377,302 3,275
Intragovernmental receipts:	4,093 11,297 11,297 118,643 2,214 36,247 3,634 7,720 11,354 248,744 261,237 2,143 	4,178 9,917 14,310 862 29,267 3,657 11,968 272,632 272,632 2,596 272,632 2,596 277,190 23,028	4,052 8,960 18,066 3,220 34,298 3,537 9,256 12,793 271,198 270,527 2,777  49 1,796 275,149 -3,951	4,073 8,624 	4,285 8,043	4,416 7,454	4,478 7,354 1,706 37,730 3,926 6,575 10,501 308,890 297,418 3,222	4,479 6,951 23,781 1,431 36,642 4,210 7,125 11,335 325,549 323,967 3,191	4,721 6,152 26,941 1,599 39,413 4,718 6,764 11,482 343,039 347,068 2,216 	4,879 5,957 29,300 1,566 41,702 4,849 6,775 11,624 361,365 355,331 2,503	5,039 5,588 32,100 1,594 44,321 4,956 6,837 11,793 381,711 377,302 3,275
Intragovernmental receipts:     Employer share, employee retirement (951) (3)     Interest (902)     Interest from OASI     Federal Payment (OASDI taxes)     Other     Total intragovernmental receipts     Other (mainly proprietary) receipts:     Premium income     Other (4)     Total other (mainly proprietary) receipts     Total cash income     Cash outgo:     Benefit payments (5)     Administrative expenses     Interest on normalized transfers     Military service credit adjustment     Payments to the Patient-Centered Outcomes Research Trust Fund     Other (5)     Total cash outgo     Surplus or deficit (-)     Lending (-) or repayment of loans to OASI fund     Adjustment to balances     Fund balance, end of year	4,093 11,297 18,643 2,214 36,247 3,634 7,720 11,354 248,744 261,237 2,143 	4,178 9,917 	4,052 8,960 18,066 3,220 34,298 3,537 9,256 12,793 271,198 270,527 2,777 49 1,796 275,149 -3,951	4,073 8,624 1,147 34,052 3,598 5,374 8,972 277,213 277,756 3,610 	4,285 8,043 	4,416 7,454 24,206 2,187 38,263 3,881 6,289 10,170 304,363 295,558 1,396 54 2,354 2,354 2,95,362 5,001	4,478 7,354 1,706 37,730 3,926 6,575 10,501 308,890 297,418 3,222 61 2,482 303,183 5,707	4,479 6,951	4,721 6,152 26,941 1,599 39,413 4,718 6,764 11,482 343,039 347,068 2,216 	4,879 5,957 29,300 1,566 41,702 4,849 6,775 11,624 361,363 355,331 2,503 2,496 360,330 1,035	5,039 5,588 32,100 1,594 44,321 4,956 6,837 11,793 381,711 377,302 3,275 380,577 1,134
Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Transfer of CHI balances Fund balance, end of year Invested balance	4,093 11,297	4,178 9,917 14,310 862 29,267 3,657 11,968 15,625 254,162 272,632 2,596 255 1,937 277,190 -23,028 5 206,314 206,010	4,052 8,960 18,066 3,220 34,298 3,537 271,198 270,527 2,777 49 1,796 275,149 -3,951 -1 -1 -202,362 202,207	4,073 8,624 	4,285 8,043	4,416 7,454	4,478 7,354 1,706 37,730 3,926 3,925 10,501 308,890 297,418 3,222	4,479 6,951	4,721 6,152	4,879 5,957 29,300 1,566 41,702 4,849 6,775 11,624 361,365 2,503 2,496 360,330 1,035 1,035	5,039 5,588 32,100 1,594 44,321 4,956 6,837 11,793 381,711 377,302 3,275
Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI  Federal Payment (OASDI taxes)  Other  Total intragovernmental receipts  Other (mainly proprietary) receipts:  Premium income  Other (4)  Total other (mainly proprietary) receipts  Total cash income  Cash outgo:  Benefit payments (5)  Administrative expenses  Interest on normalized transfers  Military service credit adjustment  Payments to the Patient-Centered Outcomes Research Trust Fund Other (5)  Total cash outgo  Surplus or deficit (-)  Lending (-) or repayment of loans to OASI fund  Adjustment to balances  Fund balance, end of year	4,093 11,297 18,643 2,214 36,247 3,634 7,720 11,354 248,744 261,237 2,143 	4,178 9,917 	4,052 8,960 18,066 3,220 34,298 3,537 9,256 12,793 271,198 270,527 2,777 49 1,796 275,149 -3,951	4,073 8,624 1,147 34,052 3,598 5,374 8,972 277,213 277,756 3,610 	4,285 8,043 	4,416 7,454 24,206 2,187 38,263 3,881 6,289 10,170 304,363 295,558 1,396 54 2,354 2,354 2,95,362 5,001	4,478 7,354 1,706 37,730 3,926 6,575 10,501 308,890 297,418 3,222 61 2,482 303,183 5,707	4,479 6,951	4,721 6,152 26,941 1,599 39,413 4,718 6,764 11,482 343,039 347,068 2,216 	4,879 5,957 29,300 1,566 41,702 4,849 6,775 11,624 361,363 355,331 2,503 2,496 360,330 1,035	5,039 5,588 32,100 1,594 44,321 4,956 6,837 11,793 381,711 377,302 3,275 380,577 1,134
Intragovernmental receipts:     Employer share, employee retirement (951) (3)     Interest (902)     Interest from OASI     Federal Payment (OASDI taxes)     Other     Total intragovernmental receipts     Other (mainly proprietary) receipts:     Premium income     Other (4)     Total other (mainly proprietary) receipts     Total cash income     Cash outgo:     Benefit payments (5)     Administrative expenses     Interest on normalized transfers     Military service credit adjustment     Payments to the Patient-Centered Outcomes Research Trust Fund     Other (5)     Total cash outgo     Surplus or deficit (-)     Lending (-) or repayment of loans to OASI fund     Adjustment to balances     Transfer of CHI balances     Fund balance, end of year     Invested balance     Uninvested balance     Supplementary medical insurance trust fund:     Cash income:	4,093 11,297	4,178 9,917 14,310 862 29,267 3,657 11,968 15,625 254,162 272,632 2,596 255 1,937 277,190 -23,028 5 206,314 206,010	4,052 8,960 18,066 3,220 34,298 3,537 271,198 270,527 2,777 49 1,796 275,149 -3,951 -1 -1 -202,362 202,207	4,073 8,624 	4,285 8,043	4,416 7,454	4,478 7,354 1,706 37,730 3,926 3,925 10,501 308,890 297,418 3,222	4,479 6,951	4,721 6,152	4,879 5,957 29,300 1,566 41,702 4,849 6,775 11,624 361,365 2,503 2,496 360,330 1,035 1,035	5,039 5,588 32,100 1,594 44,321 4,956 6,837 11,793 381,711 377,302 3,275 380,577 1,134
Intragovernmental receipts:     Employer share, employee retirement (951) (3)     Interest (902)     Interest (902)     Interest from OASI     Federal Payment (OASDI taxes)     Other     Total intragovernmental receipts     Other (mainly proprietary) receipts:     Premium income     Other (4)     Total other (mainly proprietary) receipts     Total cash income     Cash outgo:     Benefit payments (5)     Administrative expenses     Interest on normalized transfers     Military service credit adjustment     Payments to the Patient-Centered Outcomes Research Trust Fund     Other (5)     Total cash outgo     Surplus or deficit (-)     Lending (-) or repayment of loans to OASI fund     Adjustment to balances     Transfer of CHI balances     Transfer of CHI balances     Fund balance, end of year     Invested balance     Uninvested balance     Uninvested balance     Individual income taxes (6)	4,093 11,297	4,178 9,917	4,052 8,960 18,066 3,220 34,298 3,537 9,256 12,793 271,198 270,527 2,777 	4,073 8,624	4,285 8,043	4,416 7,454	4,478 7,354 1,706 37,730 3,926 6,575 10,501 308,890 297,418 3,222	4,479 6,951	4,721 6,152	4,879 5,957 29,300 1,566 41,702 4,849 6,775 11,624 361,365 355,331 2,503 2,496 360,330 1,035 1,035 190,707	5,039 5,588 32,100 1,594 44,321 4,956 6,837 11,793 381,711 377,302 3,275 380,577 1,134 191,841
Intragovernmental receipts:	4,093 11,297 118,643 2,214 36,247 3,634 7,720 11,354 248,744 261,237 2,143	4,178 9,917 14,310 862 29,267 3,657 11,968 1254,162 272,632 272,632 277,190 -23,028 206,314 206,010 304	4,052 8,960 18,066 3,220 34,298 3,537 9,256 12,793 271,198 270,527 2,777  49 275,149 -3,951  202,362 202,207 155	4,073 8,624 	4,285 8,043	4,416 7,454	4,478 7,354 1,706 37,730 3,926 6,575 10,501 308,890 297,418 3,222	4,479 6,951	4,721 6,152 26,941 1,599 39,413 4,718 6,764 11,482 343,039 347,068 2,216 	4,879 5,957 29,300 1,566 41,702 4,849 6,775 11,624 361,365 355,331 2,503	5,039 5,588 32,100 1,594 44,321 4,956 6,837 11,793 381,711 377,302 3,275 3,275 1,134
Intragovernmental receipts:     Employer share, employee retirement (951) (3)     Interest (902)     Interest (902)     Interest from OASI     Federal Payment (OASDI taxes)     Other     Total intragovernmental receipts     Other (mainly proprietary) receipts:     Premium income     Other (4)     Total other (mainly proprietary) receipts     Total cash income     Cash outgo:     Benefit payments (5)     Administrative expenses     Interest on normalized transfers     Military service credit adjustment     Payments to the Patient-Centered Outcomes Research Trust Fund     Other (5)     Total cash outgo     Surplus or deficit (-)     Lending (-) or repayment of loans to OASI fund     Adjustment to balances     Transfer of CHI balances     Transfer of CHI balances     Fund balance, end of year     Invested balance     Uninvested balance     Uninvested balance     Individual income taxes (6)	4,093 11,297	4,178 9,917	4,052 8,960 18,066 3,220 34,298 3,537 9,256 12,793 271,198 270,527 2,777 	4,073 8,624	4,285 8,043	4,416 7,454	4,478 7,354 1,706 37,730 3,926 6,575 10,501 308,890 297,418 3,222	4,479 6,951	4,721 6,152	4,879 5,957 29,300 1,566 41,702 4,849 6,775 11,624 361,365 355,331 2,503 2,496 360,330 1,035 1,035 190,707	5,039 5,588 32,100 1,594 44,321 4,956 6,837 11,793 381,711 377,302 3,275 380,577 1,134 191,841
Intragovernmental receipts:     Employer share, employee retirement (951) (3)     Interest (902)     Interest (902)     Interest from OASI     Federal Payment (OASDI taxes)     Other     Total intragovernmental receipts     Other (mainly proprietary) receipts:     Premium income     Other (4)     Total other (mainly proprietary) receipts     Total cash income     Cash outgo:     Benefit payments (5)     Administrative expenses     Interest on normalized transfers     Military service credit adjustment     Payments to the Patient-Centered Outcomes Research Trust Fund     Other (5)     Total cash outgo     Surplus or deficit (-)     Lending (-) or repayment of loans to OASI fund     Adjustment to balances     Transfer of CHI balances     Fund balance, end of year     Invested balance     Uninvested balance     Uninvested balance     Individual income taxes (6)     Excise Taxes     Intragovernmental receipts:     Interest (902) (6)     Federal contributions and other	1,825 265,205 -16,461 	4,178 9,917 14,310 862 29,267 3,657 11,968 15,625 254,162 272,632 2,596 255 1,937 277,190 -23,028 206,314 206,010 3,04 3,216 2,518 227,208	4,052 8,960 18,066 3,220 34,298 3,537 9,256 12,793 271,198 270,527 2,777	4,073 8,624	4,285 8,043	4,416 7,454	4,478 7,354 7,354 1,706 37,730 3,926 6,575 10,501 308,890 297,418 3,222	4,479 6,951	4,721 6,152	4,879 5,957	5,039 5,588 32,100 1,594 44,321 4,956 6,837 11,793 381,711 377,302 3,275 380,577 1,134 191,841 191,841 2,800 2,152 400,949
Intragovernmental receipts:  Employer share, employee retirement (951) (3)  Interest (902)  Interest from OASI Federal Payment (OASDI taxes)  Other Total intragovernmental receipts  Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts  Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Uninvested balance Individual income taxes (6) Excise Taxes Interest (902) (6)	1,854 2,214 36,247 3,634 7,720 11,354 248,744 261,237 2,143 1,825 265,205 -16,461 229,337 228,292 1,045	4,178 9,917 14,310 862 29,267 3,657 11,968 15,625 254,162 272,632 2,596 255 1,937 277,190 23,028 25,0314 206,010 304 3,216	4,052 8,960 18,066 3,220 34,298 3,537 9,256 12,793 271,198 270,527 2,777 49 1,796 275,149 -3,951 -1 -1 202,362 202,207 155	4,073 8,624	4,285 8,043	4,416 7,454 24,206 2,187 38,263 3,881 6,289 10,170 304,363 295,558 1,396	4,478 7,354 1,706 37,730 3,926 6,575 10,501 308,890 297,418 3,222	4,479 6,951	4,721 6,152	4,879 5,957 29,300 1,566 41,702 4,849 6,775 11,624 361,365 2,503 2,496 360,330 1,035	5,039 5,588 32,100 1,594 44,321 4,956 61,379 381,711 377,302 3,275

	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate	2021 estimate	2022 estimate
For prescription drugs	2,955	3,224	3,564	3,815	4,514	4,936	5,254	5,542	5,780	6,338	7,012
From States and other participants	18,124	19,003	19,486	19,277	22,012	23,855	25,253	25,930	26,526	27,368	28,623
Total premium income	69,376	73,906	77,465	80,089	87,156	96,148	107,812	115,940	127,310	132,755	140,045
Other (4)	4,990	5,252	5,036	5,684	5,102	5,019	4,845	5,033	5,059	5,109	5,159
Total cash income	290,630	312,100	332,522	354,731	393,335	414,170	437,252	459,835	495,454	519,790	551,105
Cash outgo:		-	-		-	-					-
Benefit payments (5)	288,074	310,634	327,293	354,091	396,390	404,226	404,470	448,877	486,686	519,450	575,330
Administrative expenses (6)	3,528	3,252	3,552	2,659	3,103	4,131	3,438	3,469	3,124	3,525	3,749
Payments to the Patient-Centered Outcomes Research Trust Fund		27	58	62	73	77	83	84			
Other (5)	80	98	109	125	117	502	328	297	436	164	
Total cash outgo	291,682	314,011	331,012	356,937	399,683	408,936	408,319	452,727	490,246	523,139	579,079
Surplus or deficit (-)	-1,052	-1,911	1,510	-2,206	-6,348	5,234	28,933	7,108	5,208	-3,349	-27,974
Adjustment to balances		1					5	-1			
Transfer of CHI balances											
Fund balance, end of year	71,728	69,818	71,328	69,122	62,774	68,008	96,946	104,053	109,261	105,912	77,938
Invested balance	69,324	67,385	68,391	66,128	63,336	70,589	98,197	104,716	105,611	102,161	77,938
Uninvested balance	2,404	2,433	2,937	2,994	-562	-2,581	-1,251	-663	3,650	3,751	
(1) For years after 2021, outlays for "Beneficiary Services and other" are		·	·								
included in the "Benefit Payments" line.											
(2) In 1983, includes \$329.3 million loss on sale of securities.											
(3)Starting in 1983, includes amounts from Postal Service.											
(4) For years after 1986, SMI receipts for kidney dialysis. For years after											
2004, includes Medicare refunds, which were shown as offsets to cash											
outgo in years prior to 2005.											
(5) For years after 2021, outlays in the "Other" line are included in the											
"Benefit Payments" line.											
(6)For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were											
abolished in 1990.											
* \$500 thousand or less.											
Note: Offsetting collections from Federal sources that are credited to the											
Old Age and Survivors insurance (OASI) account and to the											
Supplementary Medical											
insurance (SMI) account are treated as offsets to cash outgo rather than as											
cash income. As a result, the partial transfer to SMI of Hospital Insurance											
(HI) home											
health is shown as benefit payments under HI rather than SMI. Similarly,											
transfers to Medicaid for payment of SMI premiums, which began in											
2001, are shown as											
benefits under SMI.											

	2023	2024	2025
011	estimate	estimate	estima
Old age and survivors insurance fund:			
Cash income:  Social insurance and retirement receipts	953,723	1,003,957	1,054
Intragovernmental receipts:	933,123	1,003,937	1,054
Employer share, employee retirement (952)	18,102	18,583	19
Interest (903)	64,483	62,175	59
Other	48,921	53,155	57.
Total intragovernmental receipts	131,506	133,913	136
Other cash income	14	14	130
Total cash income	1,085,243	1,137,884	1,191
Cash outgo:	1,000,000	1,10.,00	-,-,-
Benefit payments (1)	1,125,512	1,195,642	1,268
Payments to the railroad retirement account	5,235	5,310	5.
Interest payments			
Administrative expenses	3,677	3,688	3,
Military service credit adjustment			
Beneficiary services and other (1 2)			
Total cash outgo	1,134,424	1,204,640	1,277
Surplus or deficit (-)	-49,181	-66,756	-85,
Borrowing or repayment (-) of borrowing from other trust funds			
Adjustment to balances			
Fund balance, end of year	2,727,353	2,660,597	2,574
Invested balance	2,727,353	2,660,597	2,574
Uninvested balance			
Disability insurance trust fund:			
Cash income:			
Social insurance and retirement receipts	161,954	170,483	179,
Intragovernmental receipts:			
Employer share, employee retirement (952)	3,074	3,156	3,
Interest (903)	2,700	2,954	3,
Other	1,969	2,106	2,
Total intragovernmental receipts	7,743	8,216	8,
Other cash income	115	116	
Total cash income	169,812	178,815	188,
Cash outgo:			
Benefit payments (1)	154,551	159,206	165,
Payments to the railroad retirement account	27	10	
Administrative expenses	2,559	2,683	2,
Interest payments			
Military service credit adjustment			
Beneficiary services and other (1)			
Total cash outgo	157,137	161,899	167,
Surplus or deficit (-)	12,675	16,916	20,
Lending (-) or repayment of loans to OASI fund			
Lending (-) or repayment of loans to OASI fund Adjustment to balances			
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year	118,847	135,763	155,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance	118,847 118,847	135,763 135,763	155, 155,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance	118,847	135,763	155, 155,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund:	118,847 118,847	135,763 135,763	155, 155,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income:	118,847 118,847	135,763 135,763	155, 155,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts	118,847 118,847	135,763 135,763	155, 155,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts:	118,847 118,847 	135,763 135,763 135,763 	155, 155, 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3)	118,847 118,847 118,847 342,468	135,763 135,763 135,763  361,250	155, 155, 155, 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902)	118,847 118,847 118,847  342,468 5,153 5,412	361,250 5,269 5,441	380, 5,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Cash income: Social insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI	342,468 5,153 5,412	361,250 5,269 5,441	380, 5,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902)	342,468 5,153 5,412 35,002	361,250 5,269 5,441	380, 5, 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other	342,468 5,153 5,412	361,250 5,269 5,441	380, 55, 55, 380, 41,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes)	342,468 5,153 5,412 35,002 1,614	361,250 5,269 5,441 38,188 1,643	380, 5,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts	342,468 5,153 5,412 35,002 1,614	361,250 5,269 5,441 38,188 1,643	380, 5, 5, 151, 380, 5, 5, 1, 1, 1,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts:	342,468 5,153 5,412 35,002 1,614 47,181	361,250 5,269 5,441  38,188 1,643 50,541	380, 55, 55, 56, 57, 57, 58, 58, 58, 58, 58, 58, 58, 58
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Uninvested balance Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income	342,468 5,153 5,412 35,002 1,614 47,181	361,250 5,269 5,441 	380, 5, 5, 155, 380,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Other (mainly proprietary) receipts: Premium income Other (4)	342,468 5,153 5,412 35,002 1,614 47,181 5,219 6,846	361,250 5,269 5,441 	380, 380, 5, 5, 1, 54, 54, 66, 12,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts	342,468 5,153 5,412  35,002 1,614 47,181 6,846 12,065	361,250 361,250 361,250 38,188 1,643 5,545 5,545 6,916 12,461	380, 380, 5, 5, 1, 54, 54, 66, 12,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income	342,468 5,153 5,412  35,002 1,614 47,181 6,846 12,065	361,250 361,250 361,250 38,188 1,643 5,545 5,545 6,916 12,461	380, 380, 5, 5, 1, 54, 56, 66,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo:	342,468 5,153 5,412 35,002 1,614 47,181 5,219 6,846 12,065 401,714	361,250 361,250 5,269 5,441 	380, 380, 5, 5, 6, 6, 12, 447, 436,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5)	342,468  5,153 5,412 35,002 1,614 47,181 5,219 6,846 12,065 401,714 387,697	361,250 361,250 5,269 5,441 	380, 380, 5, 5, 41, 54, 6, 6, 12, 447,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses	342,468 342,468 5,153 5,412 35,002 1,614 47,181 5,219 6,846 12,065 401,714 387,697 2,960	361,250 361,250 361,250 5,269 5,441  38,188 1,643 5,545 6,916 12,461 424,252 397,291	380, 380, 5, 5, 6, 6, 12, 447, 436,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers	342,468 342,468 5,153 5,412	361,250 361,250 5,269 5,441 	380, 380, 5, 5, 5, 5, 1, 1, 1, 1, 1, 54, 41, 1, 1, 24, 447, 447, 447, 447, 447, 447, 447,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment	342,468  5,153 5,412  35,002 1,614 47,181  5,219 6,846 12,065 401,714  387,697 2,960	361,250 5,269 5,441 	380, 380, 5, 5, 5, 411, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total other (mainly proprietary) receipts Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund	342,468  5,153 5,412  35,002 1,614 47,181  5,219 6,846 12,065 401,714  387,697 2,960	361,250 361,250 5,269 5,441 	380, 380, 5.5, 5.5,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5)	342,468 342,468 5,153 5,412	361,250 361,250 361,250 5,269 5,441	380, 5, 5, 1555, 380, 5, 5, 6, 6, 6, 12, 12, 1447, 436, 2, 439,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo	342,468 342,468 5,153 5,412 35,002 1,614 47,181 5,219 6,846 12,065 401,714 387,697 2,960 390,657	361,250 361,250 5,269 5,441	380, 380, 5, 5, 5, 5, 5, 1, 1, 1, 1, 1, 54, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Premium income Other (4) Total other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-)	342,468 342,468 5,153 5,412	361,250 361,250 5,269 5,441	380, 380, 55, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total other (mainly proprietary) receipts Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund	342,468 342,468 5,153 5,412 35,002 1,614 47,181 5,219 6,846 12,065 401,714 387,697 2,960 390,657 11,057	361,250 361,250 361,250 5,269 5,441	380.0 380.0
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances	342,468 342,468 5,153 5,412 35,002 1,614 47,181 5,219 6,846 12,065 401,714 387,697 2,960	361,250 361,250 5,269 5,441 	380, 5, 5, 5, 6, 6, 6, 12, 12, 12, 14, 14, 14, 14, 14, 14, 14, 14, 14, 14
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances	342,468  5,153 5,412	361,250 361,250 5,269 5,441	380, 380, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year	342,468 342,468 5,153 5,412	361,250 361,250 5,269 5,441	380 380 55 55 54 41 11 12 42 447 436 439 439 88 88 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance	342,468 342,468 5,153 5,412 35,002 1,614 47,181 5,219 6,846 12,065 401,714 387,697 2,960 390,657 11,057 202,898 202,898	361,250 361,250 361,250 5,269 5,441	380 380 55 55 54 41 11 12 42 447 436 439 439 88 88 
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Premium income Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance Uninvested balance	342,468 342,468 5,153 5,412 35,002 1,614 47,181 5,219 6,846 12,065 401,714 387,697 2,960 390,657 11,057 202,898 202,898	361,250 361,250 361,250 5,269 5,441	380,380,380,380,380,380,380,380,380,380,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Premium income Other (4) Total other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Supplementary medical insurance trust fund:	342,468 342,468 5,153 5,412 35,002 1,614 47,181 5,219 6,846 12,065 401,714 387,697 2,960 390,657 11,057 202,898 202,898	361,250 361,250 361,250 5,269 5,441	380, 5, 5, 5, 5, 5, 6, 6, 12, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total other (mainly proprietary) receipts  Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5)  Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance Invested balance Uninvested balance Supplementary medical insurance trust fund: Cash income:	342,468  5,153 5,412	361,250 5,269 5,441	380.0 1555.
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Premium income Other (4) Total other (mainly proprietary) receipts Premium income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Transfer of CHI balances Transfer of CHI balances Invested balance Uninvested balance Uninvested balance Uninvested balance Individual income taxes (6)	342,468 342,468 5,153 5,412 35,002 1,614 47,181 5,219 6,846 12,065 401,714 387,697 2,960 390,657 11,057 11,057	361,250 361,250 361,250 5,269 5,441	380.0 1555.
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Premium income Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Indvisted balance Uninvested balance Uninvested balance Supplementary medical insurance trust fund: Cash income: Individual income taxes (6) Excise Taxes	342,468 342,468 5,153 5,412 35,002 1,614 47,181 5,219 6,846 12,065 401,714 387,697 2,960 390,657 11,057 11,057	361,250 361,250 361,250 5,269 5,441	380,380,380,380,380,380,380,380,380,380,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Other (mainly proprietary) receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance Invested balance Uninvested balance Uninvested balance Individual income taxes (6) Excise Taxes Intragovernmental receipts:	342,468  5,153 5,412	361,250 5,269 5,441	380, 380, 380, 380, 380, 380, 380, 380,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts Other (mainly proprietary) receipts Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Military service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Uninvested balance Uninvested balance Individual income taxes (6) Excise Taxes Interest (902) (6) Federal contributions and other	342,468 342,468 5,153 5,412	361,250 361,250 361,250 5,269 5,441 38,188 1,643 5,545 6,916 12,461 424,252 397,291 2,911 400,202 24,050 400,202 24,050 226,948 226,948 226,948	380, 5, 5, 5, 5, 5, 1, 1, 1, 1, 54, 1, 1, 54, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,
Lending (-) or repayment of loans to OASI fund Adjustment to balances Fund balance, end of year Invested balance Uninvested balance Hospital insurance trust fund: Cash income: Social insurance and retirement receipts Intragovernmental receipts: Employer share, employee retirement (951) (3) Interest (902) Interest from OASI Federal Payment (OASDI taxes) Other Total intragovernmental receipts: Premium income Other (4) Total other (mainly proprietary) receipts Total cash income Cash outgo: Benefit payments (5) Administrative expenses Interest on normalized transfers Millitary service credit adjustment Payments to the Patient-Centered Outcomes Research Trust Fund Other (5) Total cash outgo Surplus or deficit (-) Lending (-) or repayment of loans to OASI fund Adjustment to balances Transfer of CHI balances Fund balance, end of year Invested balance Uninvested balance Supplementary medical insurance trust fund: Cash income: Individual income taxes (6) Excise Taxes Intragovernmental receipts: Interest (902) (6)	342,468 342,468 5,153 5,412	361,250 361,250 361,250 5,269 5,441	380.3 380.3

	2023	2024	2025
	estimate	estimate	estimate
For prescription drugs	7,724	8,487	9,257
From States and other participants	30,421	32,440	34,605
Total premium income	151,721	164,892	179,451
Other (4)	5,209	5,259	5,309
Total cash income	589,373	636,171	683,823
Cash outgo:			
Benefit payments (5)	589,423	603,267	680,860
Administrative expenses (6)	3,843	3,894	3,938
Payments to the Patient-Centered Outcomes Research Trust Fund			
Other (5)			
Total cash outgo	593,266	607,161	684,798
Surplus or deficit (-)	-3,893	29,010	-975
Adjustment to balances			
Transfer of CHI balances			
Fund balance, end of year	74.045	103.055	102,080
Invested balance	74,045	103,055	102,080
Uninvested balance			
(1) For years after 2021, outlays for "Beneficiary Services and other" are			
included in the "Benefit Payments" line.			
(2) In 1983, includes \$329.3 million loss on sale of securities.			
(3)Starting in 1983, includes amounts from Postal Service.			
(4) For years after 1986, SMI receipts for kidney dialysis. For years after			
2004, includes Medicare refunds, which were shown as offsets to cash			
outgo in years prior to 2005.			
(5) For years after 2021, outlays in the "Other" line are included in the			
"Benefit Payments" line.			
(6)For 1989 and 1990, includes transactions and balances of the HI and			
SMI Catastrophic Insurance trust funds, which began in 1989 and were			
abolished in 1990.  * \$500 thousand or less.			
44.00			
Note: Offsetting collections from Federal sources that are credited to the			
Old Age and Survivors insurance (OASI) account and to the			
Supplementary Medical			
insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance			
(HI) home			
health is shown as benefit payments under HI rather than SMI. Similarly,			
transfers to Medicaid for payment of SMI premiums, which began in			
2001, are shown as			
benefits under SMI.			

r.	Гable 14.1 - ТОТ	AL GOVER	RNMENT RE		ABSOLUTE AMOUN		CENTAGES O	F GDP: 1948 -	2019
			In Current I		unouno m omion	-,	1	As Percentages	
Fiscal Year	Total Government Receipts	Federal Total	Government On-Budget	Receipts Off-Budget	State and Local Government Non-Interest Receipts (NIPA Basis) (1)	Addendum: Fiscal Year GDP	Total Government Receipts	Federal Government Receipts	State and Local Government Non-Interest Receipts (NIPA Basis) (1)
1948	55.6	41.6	39.9	1.6	14.0	261.9	21.2	15.9	5.4
1949	55.0	39.4	37.7	1.7	15.5	276.5	19.9	14.3	5.6
1950 1951	56.3 70.5	39.4 51.6	37.3 48.5	2.1	16.9 18.9	278.7 327.0	20.2	14.2 15.8	6.1 5.8
1952	86.5	66.2	62.6	3.6	20.4	357.1	24.2	18.5	5.7
1953	91.8	69.6	65.5	4.1	22.1	382.0	24.0	18.2	5.8
1954	93.2	69.7	65.1	4.6	23.5	387.2	24.1	18.0	6.1
1955	90.7	65.5	60.4	5.1	25.3	406.3	22.3	16.1	6.2
1956	102.6	74.6	68.2	6.4	28.0	438.2	23.4	17.0	6.4
1957 1958	110.6 111.9	80.0 79.6	73.2 71.6	6.8 8.0	30.6 32.2	463.4 473.5	23.9	17.3 16.8	6.6
1959	113.9	79.2	71.0	8.3	34.7	504.6	22.6	15.7	6.9
1960	130.7	92.5	81.9	10.6	38.2	534.3	24.5	17.3	7.1
1961	135.7	94.4	82.3	12.1	41.3	546.6	24.8	17.3	7.6
1962	144.4	99.7	87.4	12.3	44.7	585.7	24.7	17.0	7.6
1963 1964	154.4 164.5	106.6 112.6	92.4 96.2	14.2 16.4	47.9 51.8	618.2 661.7	25.0 24.9	17.2 17.0	7.7
1964	173.0	112.6	100.1	16.4	51.8	709.3	24.9	17.0	7.8
1966	191.7	130.8	111.7	19.1	60.9	780.5	24.6	16.8	7.8
1967	215.0	148.8	124.4	24.4	66.2	836.5	25.7	17.8	7.9
1968	227.0	153.0	128.1	24.9	74.0	897.6	25.3	17.0	8.2
1969	270.4	186.9	157.9	29.0	83.5	980.3	27.6	19.1	8.5
1970 1971	285.9 289.4	192.8 187.1	159.3 151.3	33.5 35.8	93.1	1,046.7 1,116.6	27.3 25.9	18.4 16.8	8.9 9.2
1971	323.1	207.3	167.4	39.9	102.2	1,116.6	26.6	17.0	9.2
1973	359.9	230.8	184.7	46.1	129.1	1,352.7	26.6	17.1	9.5
1974	402.2	263.2	209.3	53.9	139.0	1,482.8	27.1	17.8	9.4
1975	428.5	279.1	216.6	62.5	149.4	1,606.9	26.7	17.4	9.3
1976	464.3	298.1	231.7	66.4	166.3	1,786.1	26.0	16.7	9.3
TQ 1977	125.6 545.9	81.2 355.6	63.2 278.7	18.0 76.8	190.3	471.6 2,024.3	26.6 27.0	17.2 17.6	9.4
1977	607.1	399.6	314.2	85.4	207.6	2,024.3	26.7	17.6	9.4
1979	685.2	463.3	365.3	98.0	221.9	2,565.6	26.7	18.1	8.7
1980	756.9	517.1	403.9	113.2	239.8	2,791.9	27.1	18.5	8.6
1981	865.5	599.3	469.1	130.2	266.3	3,133.2	27.6	19.1	8.5
1982 1983	904.2 913.4	617.8	474.3 453.2	143.5 147.3	286.4 312.9	3,313.4	27.3 25.8	18.6 17.0	8.6 8.8
1984	1,021.3	666.4	500.4	166.1	354.9	3,536.0 3,949.2	25.8	16.9	9.0
1985	1,120.4	734.0	547.9	186.2	386.3	4,265.1	26.3	17.2	9.1
1986	1,186.1	769.2	568.9	200.2	416.9	4,526.2	26.2	17.0	9.2
1987	1,304.2	854.3	640.9	213.4	449.9	4,767.6		17.9	9.4
1988	1,390.7	909.2	667.7	241.5	481.5	5,138.6	27.1	17.7	9.4
1989 1990	1,515.9 1,586.1	991.1 1,032.0	727.4 750.3	263.7 281.7	524.8 554.1	5,554.7 5,898.8	27.3 26.9	17.8 17.5	9.4 9.4
1990	1,643.6	1,052.0	750.3	293.9	588.6	6,093.2		17.3	9.4
1992	1,722.4	1,091.2	788.8	302.4	631.2	6,416.2		17.0	9.8
1993	1,815.3	1,154.3	842.4	311.9	660.9	6,775.3	26.8	17.0	9.8
1994	1,963.9	1,258.6	923.5	335.0	705.3	7,176.8		17.5	9.8
1995	2,092.1	1,351.8	1,000.7	351.1	740.3	7,560.4	27.7	17.9	9.8
1996 1997	2,231.5 2,401.2	1,453.1 1,579.2	1,085.6 1,187.2	367.5 392.0	778.5 822.0	7,951.3 8,451.0	28.1 28.4	18.3 18.7	9.8 9.7
1998	2,588.3	1,721.7	1,305.9	415.8	866.6	8,930.8	29.0	19.3	9.7
1999	2,747.3	1,827.5	1,383.0	444.5	919.8	9,479.4	29.0	19.3	9.7
2000	3,006.9	2,025.2	1,544.6	480.6	981.7	10,117.4	29.7	20.0	9.7
2001	3,005.7	1,991.1	1,483.6	507.5	1,014.6	10,526.5	28.6	18.9	9.6
2002	2,876.9 2,856.1	1,853.1 1,782.3	1,337.8 1,258.5	515.3 523.8	1,023.8 1,073.8	10,833.6		17.1 15.8	9.5 9.5
2003	3,040.6	1,782.3	1,258.5	523.8	1,073.8	11,283.8 12,025.4	25.3	15.8	9.5
2005	3,429.8	2,153.6	1,576.1	577.5	1,276.2	12,834.2	26.7	16.8	9.9
2006	3,778.8	2,406.9	1,798.5	608.4	1,372.0	13,638.4	27.7	17.6	10.1
2007	3,997.8	2,568.0	1,932.9	635.1	1,429.9	14,290.8	28.0	18.0	10.0
2008	3,992.2	2,524.0	1,865.9	658.0	1,468.2	14,743.3	27.1	17.1	10.0
2009	3,493.6	2,105.0	1,451.0		1,388.6			14.6	
2010	3,574.7	2,162.7	1,531.0	631.7	1,412.0	14,838.8	24.1	14.6	9.5

			In Current l	Dollars				As Percentages	of GDP
Fiscal Year	Total Government	Federal	Government	Receipts	State and Local Government Non-Interest	Addendum: Fiscal Year	Total Government	Federal Government	State and I Governm Non-Inter
	Receipts	Total	On-Budget	Off-Budget	Receipts (NIPA Basis) (1)	GDP	Receipts	Receipts	Receipt (NIPA Basi
2011	3,785.7	2,303.5	1,737.7	565.8	1,482.3	15,403.7	24.6	15.0	
2012	3,985.0	2,450.0	1,880.5	569.5	1,535.0	16,056.4	24.8	15.3	
2013	4,394.7	2,775.1	2,101.8	673.3	1,619.6	16,603.8	26.5	16.7	
2014	4,702.0	3,021.5	2,285.9	735.6	1,680.5	17,335.6	27.1	17.4	
2015	5,000.4	3,249.9	2,479.5	770.4	1,750.5	18,099.6	27.6	18.0	
2016	5,079.9	3,268.0	2,457.8	810.2	1,811.9	18,554.8	27.4	17.6	
2017	5,178.0	3,316.2	2,465.6	850.6	1,861.8	19,287.6	26.8	17.2	
2018	5,295.1	3,329.9	2,475.2	854.7	1,965.2	20,335.5	26.0	16.4	
2019	5,497.0	3,464.2	2,549.9	914.3	2,032.8	21,215.7	25.9	16.3	

	<b>Table 14.2 - T</b>				JRES: 1948 - 2019	
Fiscal Year	Total Government Expenditures		in billions of Government		Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA
		Total	On-Budget	Off-Budget		Basis) (1)
1948	45.2	29.8	29.4	0.4	1.1	15.4
1949	56.5	38.8	38.4	0.4	1.6	17.6
1950	63.0	42.6	42.0	0.5	1.9	20.4
1951	67.3	45.5	44.2	1.3	1.9	21.8
1952	91.1	67.7	66.0	1.7	1.9	23.4
1953	100.7	76.1	73.8	2.3	2.2	24.6
1954	98.0	70.9	67.9	2.9	2.2	27.1
1955	98.8	68.4	64.5	4.0	2.3	30.3
1956	103.7	70.6	65.7	5.0	2.3	33.0
1957	112.7	76.6	70.6	6.0	2.6	36.2
1958	122.7	82.4	74.9	7.5	2.9	40.3
1959	135.3	92.1	83.1	9.0	3.5	43.2
1960	137.9	92.2	81.3	10.9	3.8	45.7
1961	147.1	97.7	86.0	11.7	4.0	49.4
1962	160.0	106.8	93.3	13.5	4.5	53.2
1963	168.2	111.3	96.4	15.0	4.9	56.9
1964	179.9	118.5	102.8	15.7	5.7	61.3
1965	184.7	118.2	101.7	16.5	6.3	66.5
1966	207.5	134.5	114.8	19.7	7.9	73.0
1967	237.3	157.5	137.0	20.4	9.9	79.8
1968	267.3	178.1	155.8	22.3	11.9	89.2
1969	284.5	183.6	158.4	25.2	12.2	100.8
1970	303.7	195.6		27.6	16.1	108.1
1971	332.1	210.2	177.3	32.8	20.4	122.0
1972	363.1	230.7	193.5	37.2	25.8	132.4
1973	386.5	245.7	200.0	45.7	33.0	140.8
1974	427.7	269.4			33.4	158.3
1975	511.4	332.3	270.8	61.6	38.9	179.0
1976	571.5	371.8	301.1	70.7	46.2	199.7
TQ	146.1	96.0	77.3	18.7	12.2	50.1
1977	620.5	409.2	328.7	80.5	53.4	211.3
1978	684.7	458.7	369.6		61.6	226.0
1979	753.1	504.0	404.9	99.1	63.6	249.1
1980	868.3	590.9	477.0	113.9	68.3	277.4
1981	981.6	678.2	543.0	135.3	70.9	303.4
1982	1,078.5	745.7	594.9	150.9	65.7	332.7
1983	1,171.1	808.4	660.9	147.4	67.7	362.7
1984	1,240.1	851.8	685.6	166.2	70.4	388.3
1985	1,372.8	946.3	769.4	176.9	75.2	426.5
1986	1,455.9	990.4	806.8	183.5	82.4	465.5
1987	1,512.8	1,004.0	809.2		79.0	508.8
1988	1,612.7	1,064.4	860.0	204.4	83.5	548.3
1989	1,737.9	1,143.7	932.8	210.9	90.1	594.2
1990	1,905.2	1,253.0	1,027.9	225.1	100.8	652.2
1991	2,035.7	1,324.2	1,082.5	241.7	117.9	711.5

	1 abie 14.2 - 10		in billions of		JRES: 1948 - 2019	
Fiscal Year	Total Government Expenditures	`	Government	,	Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA
		Total	On-Budget	Off-Budget		Basis) (1)
1992	2,150.5	1,381.5	1,129.2	252.3	138.2	769.0
1993	2,208.1	1,409.4	1,142.8	266.6	150.1	798.7
1994	2,298.6	1,461.8	1,182.4	279.4	164.9	836.9
1995	2,400.1	1,515.7	1,227.1	288.7	175.1	884.4
1996	2,470.6	1,560.5	1,259.6	300.9	179.1	910.
1997	2,551.8	1,601.1	1,290.5	310.6	183.9	950.7
1998	2,641.9	1,652.5	1,335.9	316.6	198.5	989.5
1999	2,760.0	1,701.8	1,381.1	320.8	214.2	1,058.
2000	2,921.9	1,789.0	1,458.2	330.8	229.6	1,132.9
2001	3,095.3	1,862.8	1,516.0	346.8	254.0	1,232.4
2002	3,342.1	2,010.9	1,655.2	355.7	281.6	1,331.2
2003	3,565.8	2,159.9	1,796.9	363.0	312.5	1,405.9
2004	3,745.5	2,292.8	1,913.3	379.5	330.7	1,452.0
2005	3,998.7	2,472.0	2,069.7	402.2	341.9	1,526.
2006	4,256.2	2,655.0	2,233.0	422.1	343.5	1,601.2
2007	4,433.2	2,728.7	2,275.0	453.6	352.6	1,704.
2008	4,803.7	2,982.5	2,507.8	474.8	365.9	1,821.
2009	5,395.0	3,517.7	3,000.7	517.0	434.5	1,877.4
2010	5,337.2	3,457.1	2,902.4	554.7	494.7	1,880.2
2011	5,492.3	3,603.1	3,104.5	498.6	492.3	1,889.2
2012	5,457.0	3,526.6	3,019.0	507.6	442.2	1,930.4
2013	5,437.5	3,454.9	2,821.1	633.8	451.0	1,982.0
2014	5,529.6	3,506.3	2,800.2	706.1	480.2	2,023.3
2015	5,785.2	3,691.8	2,948.8	743.1	523.8	2,093.
2016	6,017.8	3,852.6	3,077.9	774.7	551.0	2,165.2
2017	6,220.9	3,981.6	3,180.4	801.2	560.1	2,239.
2018	6,425.4	4,109.0	3,260.5	848.6	580.0	2,316.
2019	6,837.4	4,448.3	3,541.7	906.6	603.4	2,389.

Table 14	1.3 - TOTAL GOV	ERNMENT	EXPENDIT	URES AS PE	RCENTAGES OF	F GDP: 1948 - 2019
Fiscal Year	Total Government Expenditures	Federal	Government	Outlays	Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own
		Total	On-Budget	Off-Budget		Sources (NIPA Basis) (1)
1948	17.3	11.4	11.2	0.1	0.4	5.9
1949	20.4	14.0	13.9	0.2	0.6	6.4
1950	22.6	15.3	15.1	0.2	0.7	7.3
1951	20.6	13.9	13.5	0.4	0.6	6.7
1952	25.5	19.0	18.5	0.5	0.5	6.6
1953	26.4	19.9	19.3	0.6	0.6	6.4
1954	25.3	18.3	17.5	0.8	0.6	7.0
1955	24.3	16.8	15.9	1.0	0.6	7.5
1956	23.7	16.1	15.0	1.1	0.5	7.5
1957	24.3	16.5	15.2	1.3	0.6	7.8
1958	25.9	17.4	15.8	1.6	0.6	8.5
1959	26.8	18.3	16.5	1.8	0.7	8.6
1960	25.8	17.3	15.2	2.0	0.7	8.5
1961	26.9	17.9	15.7	2.1	0.7	9.0
1962	27.3	18.2	15.9	2.3	0.8	9.1
1963	27.2	18.0	15.6	2.4	0.8	9.2
1964	27.2	17.9	15.5	2.4	0.9	9.3
1965	26.0	16.7	14.3	2.3	0.9	9.4
1966	26.6	17.2	14.7	2.5	1.0	9.4
1967	28.4	18.8	16.4	2.4	1.2	9.5
1968	29.8	19.8	17.4	2.5	1.3	9.9
1969	29.0	18.7	16.2	2.6	1.2	10.3
1970	29.0	18.7	16.1	2.6	1.5	10.3
1971	29.7	18.8	15.9		1.8	10.9
1972	29.9	19.0	15.9	3.1	2.1	10.9
1973	28.6	18.2	14.8	3.4	2.4	10.4
1974	28.8	18.2	14.6	3.6	2.3	10.7
1975	31.8	20.7	16.9	3.8	2.4	11.1
1976	32.0	20.8	16.9	4.0	2.6	11.2
TQ	31.0	20.3			2.6	10.6
1977	30.7	20.2	16.2	4.0	2.6	10.4
1978	30.1	20.2	16.3	3.9	2.7	9.9
1979	29.4	19.6			2.5	9.7
1980	31.1	21.2	17.1		2.4	9.9
1981	31.3	21.6	17.3	4.3	2.3	9.7
1982	32.5	22.5	18.0		2.0	10.0
1983	33.1	22.9			1.9	10.3
1984	31.4	21.6			1.8	9.8
1985	32.2	22.2	18.0		1.8	10.0
1986	32.2	21.9			1.8	10.3
1987	31.7	21.1	17.0		1.7	10.7
1988	31.4	20.7			1.6	10.7
1989	31.3	20.6			1.6	10.7
1990	32.3	21.2			1.7	11.1
1991	33.4	21.7	17.8		1.9	11.7
1992	33.5	21.5	17.6		2.2	12.0
1993	32.6	20.8			2.2	11.8
1994	32.0	20.4	16.5		2.3	11.7

Table 14	1.3 - TOTAL GOV	ERNMENT	EXPENDIT	URES AS PE	RCENTAGES OI	F GDP: 1948 - 2019
Fiscal Year	Total Government Expenditures	Federal	Government	Outlays	Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own
		Total	Total On-Budget Off-Budget			Sources (NIPA Basis) (1)
1995	31.7	20.0	16.2	3.8	2.3	11.7
1996	31.1	19.6	15.8	3.8	2.3	11.4
1997	30.2	18.9	15.3	3.7	2.2	11.2
1998	29.6	18.5	15.0	3.5	2.2	11.1
1999	29.1	18.0	14.6	3.4	2.3	11.2
2000	28.9	17.7	14.4	3.3	2.3	11.2
2001	29.4	17.7	14.4	3.3	2.4	11.7
2002	30.8	18.6	15.3	3.3	2.6	12.3
2003	31.6	19.1	15.9	3.2	2.8	12.5
2004	31.1	19.1	15.9	3.2	2.8	12.1
2005	31.2	19.3	16.1	3.1	2.7	11.9
2006	31.2	19.5	16.4	3.1	2.5	11.7
2007	31.0	19.1	15.9	3.2	2.5	11.9
2008	32.6	20.2	17.0	3.2	2.5	12.4
2009	37.4	24.4	20.8	3.6	3.0	13.0
2010	36.0	23.3	19.6	3.7	3.3	12.7
2011	35.7	23.4	20.2	3.2	3.2	12.3
2012	34.0	22.0	18.8	3.2	2.8	12.0
2013	32.7	20.8	17.0	3.8	2.7	11.9
2014	31.9	20.2	16.2	4.1	2.8	11.7
2015	32.0	20.4	16.3	4.1	2.9	11.6
2016	32.4	20.8	16.6	4.2	3.0	11.7
2017	32.3	20.6	16.5	4.2	2.9	11.6
2018	31.6	20.2	16.0	4.2	2.9	11.4
2019	32.2	21.0	16.7	4.3	2.8	11.3
(1) Net of Interest	receipts					

Table 14.4 -	TOTAL GOVER	RNMENT EXPE			TEGORY O	F EXPENDI	ΓURE: 1948 - 2019
			(in billions o		4 5		a
	Total			Federal Pay Indivi			State and Local From
Fiscal Year	Government	Defense and International	Net Interest	Social Security and Medicare	Other	Other Federal	Own Sources (Except Net Interest)
1948	45.2	13.7	4.9	0.5	8.5	2.8	14.9
1949	56.5	19.2	5.2	0.6	9.3	5.2	16.9
1950	63.0	18.4	5.6	0.7	12.8	5.8	19.6
1951	67.3	27.2	5.5	1.5	8.9	3.2	21.0
1952	91.1	48.8	5.6	2.0	9.1	3.1	22.5
1953	100.7	54.9	6.2	2.6	8.4	5.0	23.6
1954	98.0	50.9	5.9	3.3	9.0	2.9	26.0
1955	98.8	45.0	6.2	4.3	9.8	4.5	29.0
1956	103.7	44.9	6.5	5.4	9.9	5.4	31.6
1957	112.7	48.6	7.0	6.5	10.6	5.6	34.5
1958	122.7	50.2	7.4	8.0	12.9	5.7	38.5
1959	135.3	52.2	7.9	9.5	13.3	11.3	41.1
1960	137.9	51.1	9.4	11.4	12.9	9.9	43.2
1961	147.1	52.8	9.3	12.2	15.4	10.6	46.8
1962	160.0	58.0	10.1	14.0	15.4	12.5	50.0
1963	168.2	58.7	11.3	15.5	16.1	13.3	53.3
1964	179.9	59.7	12.1	16.2	16.6	17.8	57.4
1965	184.7	55.9	12.6	17.1	16.4	20.3	62.5
1966	207.5	63.7	13.6	20.3	17.4	23.8	68.8
1967	237.3	77.0	14.7	24.5	19.4	26.4	75.3
1968	267.3	87.2	16.3	28.4	22.1	29.3	84.0
1969	284.5	87.1	18.3	33.0	24.8	26.0	95.3
1970	303.7	86.0	20.4	36.4	28.9	29.9	102.1
1971	332.1	83.0	22.5	42.6	38.3	31.4	114.3
1972	363.1	84.0	25.4	47.7	45.6	38.0	122.5
1973	386.5	80.8	29.0	57.2	47.7	42.6	129.1
1974	427.7	85.1	33.7	65.7 77.7	55.4 77.0	41.8	146.0
1975 1976	511.4 571.5	93.6	36.8	89.6	92.2	60.8 67.2	165.4 182.6
		96.1	43.8 11.8		21.7	18.5	
TQ 1977	146.1 620.5	24.7 103.6		24.0 104.5	93.6	77.7	45.3 191.3
1977	620.3	112.0	55.7	116.7	95.6	98.3	205.8
1979	753.1	123.8	61.8	130.8	105.4	101.5	229.9
1980	868.3	146.7	70.8	151.0	129.4	111.3	259.1
1981	981.6	170.6	86.8	179.1	149.4	110.3	285.4
1982	1,078.5	197.6	104.6	203.1	158.3	101.7	313.1
1983	1,171.1	221.8	113.2	224.0	177.6	95.2	339.4
1984	1,240.1	243.3	135.1	237.0	176.3	84.1	364.2
1985	1,372.8	268.9	151.5	256.1	195.8	96.0	404.5
1986	1,455.9	287.5	160.7	270.7	187.4	108.7	440.9
1987	1,512.8	293.6	167.4	285.0	193.9	92.8	480.0
1988	1,612.7	300.8	181.0	302.5	207.4	101.9	519.1
1989	1,737.9	313.1	199.1	324.4	221.2	116.0	564.1
1990	1,905.2	313.1	213.8	353.8	238.5	163.3	622.8
1991	2,035.7	289.1	233.0	380.7	278.5	181.4	672.9
1992	2,150.5	314.4	249.0	414.3	324.0	129.4	719.3
1993	2,208.1	308.3		444.8	350.3	107.3	744.0
1994	2,298.6		257.6	476.2	358.4	125.5	782.2
1995	2,400.1	288.5	288.9	510.1	378.0	107.0	827.6

Table 14.4 - 7	TOTAL GOVER	RNMENT EXPE			TEGORY O	F EXPENDI	TURE: 1948 - 2019
	T		(in billions of	,			Ct. t. 1
	Total			Federal Pay Indivi			State and Local From
Fiscal Year	Government	Defense and International	Net Interest	Social Security and Medicare	Other	Other Federal	Own Sources (Except Net Interest)
1996	2,470.6	279.2	293.9	538.1	382.0	120.1	857.3
1997	2,551.8	285.7	293.0	569.4	394.5	107.6	901.7
1998	2,641.9	281.2	281.5	586.2	406.0	137.9	949.1
1999	2,760.0	290.0	266.1	595.2	417.9	169.0	1,021.8
2000	2,921.9	311.6	248.0	621.0	446.0	187.4	1,107.9
2001	3,095.3	321.2	245.6	666.1	475.0	194.4	1,193.0
2002	3,342.1	370.8	241.5	704.6	553.0	211.6	1,260.7
2003	3,565.8	425.9	265.8	743.3	622.3	215.3	1,293.2
2004	3,745.5	482.7	272.9	787.2	632.5	230.2	1,339.9
2005	3,998.7	529.9	284.9	849.4	662.1	246.6	1,425.8
2006	4,256.2	551.3	322.1	921.3	690.0	265.9	1,505.7
2007	4,433.2	579.7	325.0	1,007.7	693.0	211.1	1,616.7
2008	4,803.7	644.9	352.2	1,057.2	783.6	244.1	1,721.7
2009	5,395.0	698.5	363.4	1,165.3	946.2	520.8	1,700.9
2010	5,337.2	738.7	397.4	1,210.5	1,094.8	216.9	1,678.9
2011	5,492.3	751.2	426.2	1,272.6	1,093.4	255.8	1,693.0
2012	5,457.0	714.7	432.7	1,304.7	1,010.2	276.6	1,718.1
2013	5,437.5	679.9	431.5	1,375.2	1,029.1	149.7	1,772.0
2014	5,529.6	650.3	426.5	1,429.4	1,077.7	119.9	1,825.8
2015	5,785.2	641.7	423.2	1,503.5	1,149.7	173.8	1,893.3
2016	6,017.8	638.7	450.3	1,587.4	1,188.7	197.9	1,954.9
2017	6,220.9	645.0	477.3	1,628.8	1,242.3	203.0	2,024.6
2018	6,425.4	680.1	531.9	1,673.7	1,218.7	211.5	2,109.4
2019	6,837.4	738.7	571.4	1,800.7	1,313.3	220.4	2,192.9

Table 14.5 - TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS
PERCENTAGES OF GDP: 1948 - 2019

		TERCEN	FAGES OF GD	Federal Pay	ments For		State and
Fiscal Year	Total Government	Defense and International	Net Interest	Social Security		Other Federal	Local From Own Sources
				and Medicare	Other		(Except Net Interest)
1948	17.3	5.2	1.9	0.2	3.2	1.1	5.7
1949	20.4	6.9	1.9	0.2	3.4	1.9	6.1
1950	22.6	6.6	2.0	0.3	4.6	2.1	7.0
1951	20.6	8.3	1.7	0.5	2.7	1.0	6.4
1952	25.5	13.7	1.6	0.6	2.6	0.9	6.3
1953	26.4	14.4	1.6	0.7	2.2	1.3	6.2
1954	25.3	13.1	1.5	0.8	2.3	0.8	6.7
1955	24.3	11.1	1.5	1.1	2.4	1.1	7.1
1956	23.7	10.3	1.5	1.2	2.2	1.2	7.2
1957	24.3	10.5	1.5	1.4	2.3	1.2	7.4
1958	25.9	10.6	1.6	1.7	2.7	1.2	8.1
1959	26.8	10.3	1.6	1.9	2.6	2.2	8.1
1960	25.8	9.6	1.8	2.1	2.4	1.8	8.1
1961	26.9	9.7	1.7	2.2	2.8	1.9	8.6
1962	27.3	9.9	1.7	2.4	2.6	2.1	8.5
1963	27.2	9.5	1.8	2.5	2.6	2.1	8.6
1964	27.2	9.0	1.8	2.5	2.5	2.7	8.7
1965	26.0	7.9	1.8	2.4	2.3	2.9	8.8
1966	26.6	8.2	1.7	2.6	2.2	3.1	8.8
1967	28.4	9.2	1.8	2.9	2.3	3.2	9.0
1968	29.8	9.7	1.8	3.2	2.5	3.3	9.4
1969	29.0	8.9	1.9	3.4	2.5	2.7	9.7
1970	29.0	8.2	1.9	3.5	2.8	2.9	9.8
1971	29.7	7.4	2.0	3.8	3.4	2.8	10.2
1972	29.9	6.9	2.1	3.9	3.7	3.1	10.1
1973	28.6	6.0	2.1	4.2	3.5	3.2	9.5
1974	28.8	5.7	2.3	4.4	3.7	2.8	9.8
1975	31.8	5.8	2.3	4.8	4.8	3.8	10.3
1976	32.0	5.4	2.5	5.0	5.2	3.8	10.2
TQ	31.0	5.2	2.5	5.1	4.6	3.9	9.6
1977	30.7	5.1	2.5	5.2	4.6	3.8	9.5
1978	30.1	4.9	2.4	5.1	4.2	4.3	9.1
1979	29.4	4.8	2.4	5.1	4.1	4.0	9.0
1980	31.1	5.3	2.5	5.4	4.6	4.0	9.3
1981	31.3	5.4	2.8	5.7	4.8	3.5	9.1
1982	32.5	6.0	3.2	6.1	4.8	3.1	9.5
1983	33.1	6.3	3.2	6.3	5.0	2.7	9.6
1984	31.4	6.2	3.4	6.0	4.5	2.1	9.2
1985	32.2	6.3	3.6	6.0	4.6	2.3	9.5
1986	32.2	6.4	3.6	6.0	4.1	2.4	9.7
1987	31.7	6.2	3.5	6.0	4.1	1.9	10.1
1988	31.4	5.9	3.5	5.9	4.0	2.0	10.1
1989	31.3	5.6	3.6	5.8	4.0	2.1	10.2
1990	32.3	5.3	3.6	6.0	4.0	2.8	10.6
1991	33.4	4.7	3.8	6.2	4.6	3.0	11.0
1992	33.5	4.9	3.9	6.5	5.1	2.0	11.2
1993	32.6	4.6	3.7	6.6	5.2	1.6	11.0

<b>Table 14.5</b> -	TOTAL GOVE	RNMENT EXPI PERCEN	ENDITURES B TAGES OF GD			OF EXPEND	OITURE AS
	Total			Federal Pay Indivi			State and Local From
Fiscal Year	Government	Defense and International	Net Interest	Social Security and Medicare	Other	Other Federal	Own Sources (Except Net Interest)
1994	32.0	4.2	3.6	6.6	5.0	1.7	10.9
1995	31.7	3.8	3.8	6.7	5.0	1.4	10.9
1996	31.1	3.5	3.7	6.8	4.8	1.5	10.8
1997	30.2	3.4	3.5	6.7	4.7	1.3	10.7
1998	29.6	3.1	3.2	6.6	4.5	1.5	10.6
1999	29.1	3.1	2.8	6.3	4.4	1.8	10.8
2000	28.9	3.1	2.5	6.1	4.4	1.9	11.0
2001	29.4	3.1	2.3	6.3	4.5	1.8	11.3
2002	30.8	3.4	2.2	6.5	5.1	2.0	11.6
2003	31.6	3.8	2.4	6.6	5.5	1.9	11.5
2004	31.1	4.0	2.3	6.5	5.3	1.9	11.1
2005	31.2	4.1	2.2	6.6	5.2	1.9	11.1
2006	31.2	4.0	2.4	6.8	5.1	1.9	11.0
2007	31.0	4.1	2.3	7.1	4.8	1.5	11.3
2008	32.6	4.4	2.4	7.2	5.3	1.7	11.7
2009	37.4	4.8	2.5	8.1	6.6	3.6	11.8
2010	36.0	5.0	2.7	8.2	7.4	1.5	11.3
2011	35.7	4.9	2.8	8.3	7.1	1.7	11.0
2012	34.0	4.5	2.7	8.1	6.3	1.7	10.7
2013	32.7	4.1	2.6	8.3	6.2	0.9	10.7
2014	31.9	3.8	2.5	8.2	6.2	0.7	10.5
2015	32.0	3.5	2.3	8.3	6.4	1.0	10.5
2016	32.4	3.4	2.4	8.6	6.4	1.1	10.5
2017	32.3	3.3	2.5	8.4	6.4	1.1	10.5
2018	31.6	3.3	2.6	8.2	6.0	1.0	10.4
2019	32.2	3.5	2.7	8.5	6.2	1.0	10.3

	Table 14.6 - TOTAL GOVERNMENT SURPLUSES OR DEFICITS ( - ) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948 - 2019												
			In Billi	ions of Curre	ent Dollars		As Po	ercentages of (	GDP				
1948   10.4	Fiscal Year	Total	Fed	eral Governn	nent	State and Local	Total	Total	State and				
1949		Government	Total	On-Budget	Off-Budget	(NIPA Basis)	Government	Federal	Local				
1950	1948	10.4	11.8	10.5	1.2	-1.4	4.0	4.5	-0.5				
1951	1949	-1.5	0.6	-0.7	1.3	-2.1	-0.5	0.2	-0.7				
1952	1950	-6.6	-3.1	-4.7	1.6	-3.5	-2.4	-1.1	-1.3				
1953	1951	3.2	6.1	4.3	1.8	-2.9	1.0	1.9	-0.9				
1954	1952	-4.6	-1.5	-3.4	1.9	-3.1	-1.3	-0.4	-0.9				
1955	1953	-9.0	-6.5	-8.3	1.8	-2.5	-2.3	-1.7	-0.6				
1956	1954	-4.7	-1.2	-2.8	1.7	-3.6	-1.2	-0.3	-0.9				
1957	1955	-8.0	-3.0	-4.1	1.1	-5.0	-2.0	-0.7	-1.2				
1958	1956	-1.0	3.9	2.5	1.5	-5.0	-0.2	0.9	-1.1				
1959	1957	-2.1	3.4	2.6	0.8	-5.5	-0.5	0.7	-1.2				
1960	1958	-10.8	-2.8	-3.3	0.5	-8.1	-2.3	-0.6	-1.7				
1961	1959	-21.4	-12.8	-12.1	-0.7	-8.5	-4.2	-2.5	-1.7				
1962	1960	-7.2	0.3	0.5	-0.2	-7.5	-1.3	0.1	-1.4				
1963	1961	-11.5	-3.3	-3.8	0.4	-8.1	-2.1	-0.6	-1.5				
1964	1962	-15.6	-7.1	-5.9	-1.3	-8.5	-2.7	-1.2	-1.5				
1965	1963	-13.8	-4.8	-4.0	-0.8	-9.0	-2.2	-0.8	-1.5				
1966	1964	-15.4	-5.9	-6.5	0.6	-9.5	-2.3	-0.9	-1.4				
1967	1965	-11.7	-1.4	-1.6	0.2	-10.3	-1.7	-0.2	-1.5				
1968	1966	-15.8	-3.7	-3.1	-0.6	-12.1	-2.0	-0.5	-1.5				
1969	1967	-22.3	-8.6	-12.6	4.0	-13.6	-2.7	-1.0	-1.6				
1970	1968	-40.3	-25.2	-27.7	2.6	-15.1	-4.5	-2.8	-1.7				
1971	1969	-14.0	3.2	-0.5	3.7	-17.3	-1.4	0.3	-1.8				
1972	1970	-17.8	-2.8	-8.7	5.9	-15.0	-1.7	-0.3	-1.4				
1973	1971	-42.8	-23.0	-26.1	3.0	-19.7	-3.8	-2.1	-1.8				
1974	1972	-40.1	-23.4	-26.1	2.7	-16.7	-3.3	-1.9	-1.4				
1975	1973	-26.6	-14.9	-15.2	0.3	-11.7	-2.0	-1.1	-0.9				
1976	1974	-25.5	-6.1	-7.2	1.1	-19.3	-1.7	-0.4	-1.3				
TQ         -20.5         -14.7         -14.1         -0.7         -5.7         4.3         -3.1           1977         -74.6         -53.7         -49.9         -3.7         -21.0         -3.7         -2.7           1978         -77.6         -59.2         -55.4         -3.8         -18.4         -3.4         -2.6           1979         -67.9         -40.7         -39.6         -1.1         -27.2         -2.6         -1.6           1980         -111.4         -73.8         -73.1         -0.7         -37.6         -4.0         -2.6           1981         -116.1         -79.0         -73.9         -5.1         -37.1         -3.7         -2.5           1982         -174.3         -128.0         -120.6         -7.4         -46.3         -5.3         -3.9           1983         -257.7         -207.8         -207.7         -0.1         -49.9         -7.3         -5.9           1984         -218.8         -185.4         -185.3         -0.1         -33.4         -5.5         -4.7           1985         -252.4         -212.3         -221.5         9.2         -40.1         -5.9         -5.0           1987         -2	1975	-82.8	-53.2	-54.1	0.9	-29.6	-5.2	-3.3	-1.8				
1977	1976	-107.2	-73.7	-69.4	-4.3	-33.4	-6.0	-4.1	-1.9				
1978         -77.6         -59.2         -55.4         -3.8         -18.4         -3.4         -2.6           1979         -67.9         -40.7         -39.6         -1.1         -27.2         -2.6         -1.6           1980         -111.4         -73.8         -73.1         -0.7         -37.6         -4.0         -2.6           1981         -116.1         -79.0         -73.9         -5.1         -37.1         -3.7         -2.5           1982         -174.3         -128.0         -120.6         -7.4         -46.3         -5.3         -3.9           1983         -257.7         -207.8         -207.7         -0.1         -49.9         -7.3         -5.9           1984         -218.8         -185.4         -185.3         -0.1         -33.4         -5.5         -4.7           1985         -252.4         -212.3         -221.5         9.2         -40.1         -5.9         -5.0           1986         -269.9         -221.2         -237.9         16.7         -48.6         -6.0         -4.9           1987         -208.6         -149.7         -168.4         18.6         -58.9         -4.4         -3.1           1988	TQ	-20.5	-14.7	-14.1	-0.7	-5.7	-4.3	-3.1	-1.2				
1979         -67.9         -40.7         -39.6         -1.1         -27.2         -2.6         -1.6           1980         -111.4         -73.8         -73.1         -0.7         -37.6         -4.0         -2.6           1981         -116.1         -79.0         -73.9         -5.1         -37.1         -3.7         -2.5           1982         -174.3         -128.0         -120.6         -7.4         -46.3         -5.3         -3.9           1983         -257.7         -207.8         -207.7         -0.1         -49.9         -7.3         -5.9           1984         -218.8         -185.4         -185.3         -0.1         -33.4         -5.5         -4.7           1985         -252.4         -212.3         -221.5         9.2         -40.1         -5.9         -5.0           1986         -269.9         -221.2         -237.9         16.7         -48.6         -6.0         -4.9           1987         -208.6         -149.7         -168.4         18.6         -58.9         -4.4         -3.1           1988         -222.0         -155.2         -192.3         37.1         -66.8         -4.3         -3.0           1989	1977	-74.6	-53.7	-49.9	-3.7	-21.0	-3.7	-2.7	-1.0				
1980         -111.4         -73.8         -73.1         -0.7         -37.6         -4.0         -2.6           1981         -116.1         -79.0         -73.9         -5.1         -37.1         -3.7         -2.5           1982         -174.3         -128.0         -120.6         -7.4         -46.3         -5.3         -3.9           1983         -257.7         -207.8         -207.7         -0.1         -49.9         -7.3         -5.9           1984         -218.8         -185.4         -185.3         -0.1         -33.4         -5.5         -4.7           1985         -252.4         -212.3         -221.5         9.2         -40.1         -5.9         -5.0           1986         -269.9         -221.2         -237.9         16.7         -48.6         -6.0         -4.9           1987         -208.6         -149.7         -168.4         18.6         -58.9         -4.4         -3.1           1988         -222.0         -155.2         -192.3         37.1         -66.8         -4.3         -3.0           1989         -222.1         -152.6         -205.4         52.8         -69.4         -4.0         -2.7           1990 <td>1978</td> <td>-77.6</td> <td>-59.2</td> <td>-55.4</td> <td>-3.8</td> <td>-18.4</td> <td>-3.4</td> <td>-2.6</td> <td>-0.8</td>	1978	-77.6	-59.2	-55.4	-3.8	-18.4	-3.4	-2.6	-0.8				
1981         -116.1         -79.0         -73.9         -5.1         -37.1         -3.7         -2.5           1982         -174.3         -128.0         -120.6         -7.4         -46.3         -5.3         -3.9           1983         -257.7         -207.8         -207.7         -0.1         -49.9         -7.3         -5.9           1984         -218.8         -185.4         -185.3         -0.1         -33.4         -5.5         -4.7           1985         -252.4         -212.3         -221.5         9.2         -40.1         -5.9         -5.0           1986         -269.9         -221.2         -237.9         16.7         -48.6         -6.0         -4.9           1987         -208.6         -149.7         -168.4         18.6         -58.9         -4.4         -3.1           1988         -222.0         -155.2         -192.3         37.1         -66.8         -4.3         -3.0           1989         -222.1         -152.6         -205.4         52.8         -69.4         -4.0         -2.7           1990         -319.1         -221.0         -277.6         56.6         -98.1         -5.4         -3.7           1991 </td <td>1979</td> <td>-67.9</td> <td>-40.7</td> <td>-39.6</td> <td>-1.1</td> <td>-27.2</td> <td>-2.6</td> <td>-1.6</td> <td>-1.1</td>	1979	-67.9	-40.7	-39.6	-1.1	-27.2	-2.6	-1.6	-1.1				
1982         -174.3         -128.0         -120.6         -7.4         -46.3         -5.3         -3.9           1983         -257.7         -207.8         -207.7         -0.1         -49.9         -7.3         -5.9           1984         -218.8         -185.4         -185.3         -0.1         -33.4         -5.5         -4.7           1985         -252.4         -212.3         -221.5         9.2         -40.1         -5.9         -5.0           1986         -269.9         -221.2         -237.9         16.7         -48.6         -6.0         -4.9           1987         -208.6         -149.7         -168.4         18.6         -58.9         -4.4         -3.1           1988         -222.0         -155.2         -192.3         37.1         -66.8         -4.3         -3.0           1989         -222.1         -152.6         -205.4         52.8         -69.4         -4.0         -2.7           1990         -319.1         -221.0         -277.6         56.6         -98.1         -5.4         -3.7           1991         -392.1         -269.2         -321.4         52.2         -122.9         -6.4         -4.4           199	1980	-111.4	-73.8	-73.1	-0.7	-37.6	-4.0	-2.6	-1.3				
1983         -257.7         -207.8         -207.7         -0.1         -49.9         -7.3         -5.9           1984         -218.8         -185.4         -185.3         -0.1         -33.4         -5.5         -4.7           1985         -252.4         -212.3         -221.5         9.2         -40.1         -5.9         -5.0           1986         -269.9         -221.2         -237.9         16.7         -48.6         -6.0         -4.9           1987         -208.6         -149.7         -168.4         18.6         -58.9         -4.4         -3.1           1988         -222.0         -155.2         -192.3         37.1         -66.8         -4.3         -3.0           1989         -222.1         -152.6         -205.4         52.8         -69.4         -4.0         -2.7           1990         -319.1         -221.0         -277.6         56.6         -98.1         -5.4         -3.7           1991         -392.1         -269.2         -321.4         52.2         -122.9         -6.4         -4.4           1992         -428.0         -290.3         -340.4         50.1         -137.7         -6.7         -4.5           19	1981	-116.1	-79.0	-73.9	-5.1	-37.1	-3.7	-2.5	-1.2				
1984         -218.8         -185.4         -185.3         -0.1         -33.4         -5.5         -4.7           1985         -252.4         -212.3         -221.5         9.2         -40.1         -5.9         -5.0           1986         -269.9         -221.2         -237.9         16.7         -48.6         -6.0         -4.9           1987         -208.6         -149.7         -168.4         18.6         -58.9         -4.4         -3.1           1988         -222.0         -155.2         -192.3         37.1         -66.8         -4.3         -3.0           1989         -222.1         -152.6         -205.4         52.8         -69.4         -4.0         -2.7           1990         -319.1         -221.0         -277.6         56.6         -98.1         -5.4         -3.7           1991         -392.1         -269.2         -321.4         52.2         -122.9         -6.4         -4.4           1992         -428.0         -290.3         -340.4         50.1         -137.7         -6.7         -4.5           1993         -392.8         -255.1         -300.4         45.3         -137.8         -5.8         -3.8           1	1982	-174.3	-128.0	-120.6	-7.4	-46.3	-5.3	-3.9	-1.4				
1985         -252.4         -212.3         -221.5         9.2         -40.1         -5.9         -5.0           1986         -269.9         -221.2         -237.9         16.7         -48.6         -6.0         -4.9           1987         -208.6         -149.7         -168.4         18.6         -58.9         -4.4         -3.1           1988         -222.0         -155.2         -192.3         37.1         -66.8         -4.3         -3.0           1989         -222.1         -152.6         -205.4         52.8         -69.4         -4.0         -2.7           1990         -319.1         -221.0         -277.6         56.6         -98.1         -5.4         -3.7           1991         -392.1         -269.2         -321.4         52.2         -122.9         -6.4         -4.4           1992         -428.0         -290.3         -340.4         50.1         -137.7         -6.7         -4.5           1993         -392.8         -255.1         -300.4         45.3         -137.8         -5.8         -3.8           1994         -334.8         -203.2         -258.8         55.7         -131.6         -4.7         -2.8	1983	-257.7	-207.8	-207.7	-0.1	-49.9	-7.3	-5.9	-1.4				
1986         -269.9         -221.2         -237.9         16.7         -48.6         -6.0         -4.9           1987         -208.6         -149.7         -168.4         18.6         -58.9         -4.4         -3.1           1988         -222.0         -155.2         -192.3         37.1         -66.8         -4.3         -3.0           1989         -222.1         -152.6         -205.4         52.8         -69.4         -4.0         -2.7           1990         -319.1         -221.0         -277.6         56.6         -98.1         -5.4         -3.7           1991         -392.1         -269.2         -321.4         52.2         -122.9         -6.4         -4.4           1992         -428.0         -290.3         -340.4         50.1         -137.7         -6.7         -4.5           1993         -392.8         -255.1         -300.4         45.3         -137.8         -5.8         -3.8           1994         -334.8         -203.2         -258.8         55.7         -131.6         -4.7         -2.8           1995         -308.1         -164.0         -226.4         62.4         -144.1         -4.1         -2.2 <t< td=""><td>1984</td><td>-218.8</td><td>-185.4</td><td>-185.3</td><td>-0.1</td><td>-33.4</td><td></td><td>-4.7</td><td>-0.8</td></t<>	1984	-218.8	-185.4	-185.3	-0.1	-33.4		-4.7	-0.8				
1986         -269.9         -221.2         -237.9         16.7         -48.6         -6.0         -4.9           1987         -208.6         -149.7         -168.4         18.6         -58.9         -4.4         -3.1           1988         -222.0         -155.2         -192.3         37.1         -66.8         -4.3         -3.0           1989         -222.1         -152.6         -205.4         52.8         -69.4         -4.0         -2.7           1990         -319.1         -221.0         -277.6         56.6         -98.1         -5.4         -3.7           1991         -392.1         -269.2         -321.4         52.2         -122.9         -6.4         -4.4           1992         -428.0         -290.3         -340.4         50.1         -137.7         -6.7         -4.5           1993         -392.8         -255.1         -300.4         45.3         -137.8         -5.8         -3.8           1994         -334.8         -203.2         -258.8         55.7         -131.6         -4.7         -2.8           1995         -308.1         -164.0         -226.4         62.4         -144.1         -4.1         -2.2 <t< td=""><td>1985</td><td>-252.4</td><td>-212.3</td><td>-221.5</td><td>9.2</td><td>-40.1</td><td>-5.9</td><td>-5.0</td><td>-0.9</td></t<>	1985	-252.4	-212.3	-221.5	9.2	-40.1	-5.9	-5.0	-0.9				
1988         -222.0         -155.2         -192.3         37.1         -66.8         -4.3         -3.0           1989         -222.1         -152.6         -205.4         52.8         -69.4         -4.0         -2.7           1990         -319.1         -221.0         -277.6         56.6         -98.1         -5.4         -3.7           1991         -392.1         -269.2         -321.4         52.2         -122.9         -6.4         -4.4           1992         -428.0         -290.3         -340.4         50.1         -137.7         -6.7         -4.5           1993         -392.8         -255.1         -300.4         45.3         -137.8         -5.8         -3.8           1994         -334.8         -203.2         -258.8         55.7         -131.6         -4.7         -2.8           1995         -308.1         -164.0         -226.4         62.4         -144.1         -4.1         -2.2           1996         -239.1         -107.4         -174.0         66.6         -131.6         -3.0         -1.4           1997         -150.6         -21.9         -103.2         81.4         -128.7         -1.8         -0.3           <	1986	-269.9			16.7	-48.6	-6.0	-4.9	-1.1				
1988         -222.0         -155.2         -192.3         37.1         -66.8         -4.3         -3.0           1989         -222.1         -152.6         -205.4         52.8         -69.4         -4.0         -2.7           1990         -319.1         -221.0         -277.6         56.6         -98.1         -5.4         -3.7           1991         -392.1         -269.2         -321.4         52.2         -122.9         -6.4         -4.4           1992         -428.0         -290.3         -340.4         50.1         -137.7         -6.7         -4.5           1993         -392.8         -255.1         -300.4         45.3         -137.8         -5.8         -3.8           1994         -334.8         -203.2         -258.8         55.7         -131.6         -4.7         -2.8           1995         -308.1         -164.0         -226.4         62.4         -144.1         -4.1         -2.2           1996         -239.1         -107.4         -174.0         66.6         -131.6         -3.0         -1.4           1997         -150.6         -21.9         -103.2         81.4         -128.7         -1.8         -0.3           <	1987	-208.6	-149.7	-168.4		-58.9	-4.4	-3.1	-1.2				
1989         -222.1         -152.6         -205.4         52.8         -69.4         -4.0         -2.7           1990         -319.1         -221.0         -277.6         56.6         -98.1         -5.4         -3.7           1991         -392.1         -269.2         -321.4         52.2         -122.9         -6.4         -4.4           1992         -428.0         -290.3         -340.4         50.1         -137.7         -6.7         -4.5           1993         -392.8         -255.1         -300.4         45.3         -137.8         -5.8         -3.8           1994         -334.8         -203.2         -258.8         55.7         -131.6         -4.7         -2.8           1995         -308.1         -164.0         -226.4         62.4         -144.1         -4.1         -2.2           1996         -239.1         -107.4         -174.0         66.6         -131.6         -3.0         -1.4           1997         -150.6         -21.9         -103.2         81.4         -128.7         -1.8         -0.3           1998         -53.6         69.3         -29.9         99.2         -122.8         -0.6         0.8           1	1988	-222.0	-155.2	-192.3		-66.8	-4.3	-3.0	-1.3				
1990         -319.1         -221.0         -277.6         56.6         -98.1         -5.4         -3.7           1991         -392.1         -269.2         -321.4         52.2         -122.9         -6.4         -4.4           1992         -428.0         -290.3         -340.4         50.1         -137.7         -6.7         -4.5           1993         -392.8         -255.1         -300.4         45.3         -137.8         -5.8         -3.8           1994         -334.8         -203.2         -258.8         55.7         -131.6         -4.7         -2.8           1995         -308.1         -164.0         -226.4         62.4         -144.1         -4.1         -2.2           1996         -239.1         -107.4         -174.0         66.6         -131.6         -3.0         -1.4           1997         -150.6         -21.9         -103.2         81.4         -128.7         -1.8         -0.3           1998         -53.6         69.3         -29.9         99.2         -122.8         -0.6         0.8           1999         -12.7         125.6         1.9         123.7         -138.3         -0.1         1.3           2000<	1989			-205.4		-69.4	-4.0	-2.7	-1.3				
1991         -392.1         -269.2         -321.4         52.2         -122.9         -6.4         -4.4           1992         -428.0         -290.3         -340.4         50.1         -137.7         -6.7         -4.5           1993         -392.8         -255.1         -300.4         45.3         -137.8         -5.8         -3.8           1994         -334.8         -203.2         -258.8         55.7         -131.6         -4.7         -2.8           1995         -308.1         -164.0         -226.4         62.4         -144.1         -4.1         -2.2           1996         -239.1         -107.4         -174.0         66.6         -131.6         -3.0         -1.4           1997         -150.6         -21.9         -103.2         81.4         -128.7         -1.8         -0.3           1998         -53.6         69.3         -29.9         99.2         -122.8         -0.6         0.8           1999         -12.7         125.6         1.9         123.7         -138.3         -0.1         1.3           2000         85.0         236.2         86.4         149.8         -151.2         0.8         2.3           2001	1990					-98.1		-3.7	-1.7				
1992       -428.0       -290.3       -340.4       50.1       -137.7       -6.7       -4.5         1993       -392.8       -255.1       -300.4       45.3       -137.8       -5.8       -3.8         1994       -334.8       -203.2       -258.8       55.7       -131.6       -4.7       -2.8         1995       -308.1       -164.0       -226.4       62.4       -144.1       -4.1       -2.2         1996       -239.1       -107.4       -174.0       66.6       -131.6       -3.0       -1.4         1997       -150.6       -21.9       -103.2       81.4       -128.7       -1.8       -0.3         1998       -53.6       69.3       -29.9       99.2       -122.8       -0.6       0.8         1999       -12.7       125.6       1.9       123.7       -138.3       -0.1       1.3         2000       85.0       236.2       86.4       149.8       -151.2       0.8       2.3         2001       -89.6       128.2       -32.4       160.7       -217.8       -0.9       1.2									-2.0				
1993         -392.8         -255.1         -300.4         45.3         -137.8         -5.8         -3.8           1994         -334.8         -203.2         -258.8         55.7         -131.6         -4.7         -2.8           1995         -308.1         -164.0         -226.4         62.4         -144.1         -4.1         -2.2           1996         -239.1         -107.4         -174.0         66.6         -131.6         -3.0         -1.4           1997         -150.6         -21.9         -103.2         81.4         -128.7         -1.8         -0.3           1998         -53.6         69.3         -29.9         99.2         -122.8         -0.6         0.8           1999         -12.7         125.6         1.9         123.7         -138.3         -0.1         1.3           2000         85.0         236.2         86.4         149.8         -151.2         0.8         2.3           2001         -89.6         128.2         -32.4         160.7         -217.8         -0.9         1.2									-2.1				
1994         -334.8         -203.2         -258.8         55.7         -131.6         -4.7         -2.8           1995         -308.1         -164.0         -226.4         62.4         -144.1         -4.1         -2.2           1996         -239.1         -107.4         -174.0         66.6         -131.6         -3.0         -1.4           1997         -150.6         -21.9         -103.2         81.4         -128.7         -1.8         -0.3           1998         -53.6         69.3         -29.9         99.2         -122.8         -0.6         0.8           1999         -12.7         125.6         1.9         123.7         -138.3         -0.1         1.3           2000         85.0         236.2         86.4         149.8         -151.2         0.8         2.3           2001         -89.6         128.2         -32.4         160.7         -217.8         -0.9         1.2									-2.0				
1995     -308.1     -164.0     -226.4     62.4     -144.1     -4.1     -2.2       1996     -239.1     -107.4     -174.0     66.6     -131.6     -3.0     -1.4       1997     -150.6     -21.9     -103.2     81.4     -128.7     -1.8     -0.3       1998     -53.6     69.3     -29.9     99.2     -122.8     -0.6     0.8       1999     -12.7     125.6     1.9     123.7     -138.3     -0.1     1.3       2000     85.0     236.2     86.4     149.8     -151.2     0.8     2.3       2001     -89.6     128.2     -32.4     160.7     -217.8     -0.9     1.2									-1.8				
1996       -239.1       -107.4       -174.0       66.6       -131.6       -3.0       -1.4         1997       -150.6       -21.9       -103.2       81.4       -128.7       -1.8       -0.3         1998       -53.6       69.3       -29.9       99.2       -122.8       -0.6       0.8         1999       -12.7       125.6       1.9       123.7       -138.3       -0.1       1.3         2000       85.0       236.2       86.4       149.8       -151.2       0.8       2.3         2001       -89.6       128.2       -32.4       160.7       -217.8       -0.9       1.2									-1.9				
1997     -150.6     -21.9     -103.2     81.4     -128.7     -1.8     -0.3       1998     -53.6     69.3     -29.9     99.2     -122.8     -0.6     0.8       1999     -12.7     125.6     1.9     123.7     -138.3     -0.1     1.3       2000     85.0     236.2     86.4     149.8     -151.2     0.8     2.3       2001     -89.6     128.2     -32.4     160.7     -217.8     -0.9     1.2									-1.7				
1998     -53.6     69.3     -29.9     99.2     -122.8     -0.6     0.8       1999     -12.7     125.6     1.9     123.7     -138.3     -0.1     1.3       2000     85.0     236.2     86.4     149.8     -151.2     0.8     2.3       2001     -89.6     128.2     -32.4     160.7     -217.8     -0.9     1.2									-1.5				
1999     -12.7     125.6     1.9     123.7     -138.3     -0.1     1.3       2000     85.0     236.2     86.4     149.8     -151.2     0.8     2.3       2001     -89.6     128.2     -32.4     160.7     -217.8     -0.9     1.2		-							-1.4				
2000     85.0     236.2     86.4     149.8     -151.2     0.8     2.3       2001     -89.6     128.2     -32.4     160.7     -217.8     -0.9     1.2									-1.5				
2001 -89.6 128.2 -32.4 160.7 -217.8 -0.9 1.2									-1.5				
									-2.1				
2002	2002	-465.2	-157.8	-317.4	159.7	-307.4	-4.3	-1.5	-2.8				
2003 -709.7 -377.6 -538.4 160.8 -332.1 -6.3 -3.3									-2.9				

				GDP: 194	8 ( - ) IN ABSOLUT 8 - 2019			
		In Bill	ions of Curre	ent Dollars		As Pe	ercentages of (	SDP
Fiscal Year	Total	Fed	eral Governr	nent	State and Local	Total	Total	State and
	Government	Total	On-Budget	Off-Budget	(NIPA Basis)	Government	Federal	Local
2004	-704.9	-412.7	-568.0	155.2	-292.1	-5.9	-3.4	-2.4
2005	-568.8	-318.3	-493.6	175.3	-250.5	-4.4	-2.5	-2.0
2006	-477.4	-248.2	-434.5	186.3	-229.2	-3.5	-1.8	-1.7
2007	-435.4	-160.7	-342.2	181.5	-274.7	-3.0	-1.1	-1.9
2008	-811.5	-458.6	-641.8	183.3	-353.0	-5.5	-3.1	-2.4
2009	-1,901.4	-1,412.7	-1,549.7	137.0	-488.8	-13.2	-9.8	-3.4
2010	-1,762.6	-1,294.4	-1,371.4	77.0	-468.2	-11.9	-8.7	-3.2
2011	-1,706.6	-1,299.6	-1,366.8	67.2	-407.0	-11.1	-8.4	-2.6
2012	-1,472.0	-1,076.6	-1,138.5	61.9	-395.4	-9.2	-6.7	-2.5
2013	-1,042.8	-679.8	-719.2	39.5	-363.1	-6.3	-4.1	-2.2
2014	-827.6	-484.8	-514.3	29.5	-342.8	-4.8	-2.8	-2.0
2015	-784.8	-442.0	-469.3	27.3	-342.8	-4.3	-2.4	-1.9
2016	-937.9	-584.7	-620.2	35.5	-353.3	-5.1	-3.2	-1.9
2017	-1,042.9	-665.4	-714.9	49.4	-377.5	-5.4	-3.5	-2.0
2018	-1,130.3	-779.1	-785.3	6.2	-351.2	-5.6	-3.8	-1.7
2019	-1,340.4	-984.2	-991.8	7.7	-356.3	-6.3	-4.6	-1.7

Fiscal Year  1962 1963 1964 1965 1966	Total	Defense Health Program	Medicare		In Billions	of Dollars					As Perce	ntages of			
Year  1962 1963 1964 1965 1966		Health	Medicare		In Billions of Dollars Federal Employees										
Year  1962 1963 1964 1965 1966		Health	Micuicare			Veterans	r ederai E		Health						
1963 1964 1965 1966			(Excluding	Medicare	Medicaid	Medical	Benefits		Insurance	Other	Total	GDP			
1963 1964 1965 1966	2.3	Program	Premiums)	Premiums		Care	Gross	Income	Assistance	Health (1)	Outlays				
1963 1964 1965 1966	2.3	NT/A			0.1	1.1	Outlays			1.1	2.1	0.4			
1964 1965 1966	2.6	N/A N/A			0.1	1.1	0.3	-0.3 -0.4		1.1	2.1	0.4			
1965 1966	3.0	N/A N/A			0.2	1.1	0.4	-0.4		1.5	2.5	0.4			
1966	3.1	N/A			0.2	1.3	0.4	-0.4		1.5	2.6	0.3			
	3.9	N/A	0.1		0.8	1.3	0.5	-0.5		1.8	2.9	0.5			
1967	7.5	N/A	3.4	-0.6	1.2	1.4	0.6	-0.6		2.2	4.8	0.9			
1968	10.5	N/A	5.3	-0.7	1.8	1.5	0.7	-0.7		2.6	5.9	1.2			
1969	12.4	N/A	6.6	-0.9	2.3	1.6	0.8	-0.8		2.9	6.8	1.3			
1970	13.9	N/A	7.1	-0.9	2.7	1.8	0.9	-0.9		3.2	7.1	1.3			
1971	15.5	N/A	7.9	-1.3	3.4	2.0	1.1	-1.1		3.5	7.4	1.4			
1972	18.6	N/A	8.8	-1.3	4.6	2.4	1.3	-1.3		4.1	8.1	1.5			
1973 1974	20.1	N/A N/A	9.5 11.3	-1.4 -1.7	4.6 5.8	3.0	1.4	-1.4 -1.5		4.7 5.0	8.2 8.7	1.5			
1974	29.5	N/A N/A	14.8	-1.7	6.8	3.7	1.8	-1.8		6.1	8.9	1.8			
1975	35.6	N/A N/A	17.8	-1.9	8.6	4.0	2.2	-2.3		7.2	9.6	2.0			
TQ	9.2	N/A	4.8	-0.5	2.2	1.0	0.6	-0.6		1.7	9.6	2.0			
1977	41.4	N/A	21.5	-2.2	9.9	4.7	2.7	-2.7		7.5	10.1	2.0			
1978	46.5	N/A	25.2	-2.4	10.7	5.3	3.0	-3.1		7.9	10.1	2.0			
1979	52.6	N/A	29.1	-2.7	12.4	5.6	3.2	-3.3		8.2	10.4	2.1			
1980	65.4	3.7	35.0	-2.9	14.0	6.5	3.6	-3.6		9.2	11.1	2.3			
1981	77.8	4.8	42.5	-3.3	16.8	7.0	4.3	-4.3		10.0	11.5	2.5			
1982	87.3	5.8	50.4	-3.9	17.4	7.5	5.0	-5.0		10.1	11.7	2.6			
1983	95.9	6.4	56.8	-4.3	19.0	8.3	5.7	-5.9		9.9	11.9	2.7			
1984	103.6	6.8	62.5	-4.9	20.1	8.9	6.6	-6.7		10.4	12.2	2.6			
1985	117.1 124.9	8.2 8.9	71.4 75.9	-5.6 -5.7	22.7 25.0	9.5	6.5	-6.8		11.2 11.2	12.4 12.6	2.7			
1986 1987	135.4	10.1	81.6	-5.7 -6.5	27.4	10.3	6.6 7.3	-6.8 -7.1		12.3	13.5	2.8			
1988	145.1	10.1	87.7	-8.8	30.5	10.3	8.7	-9.0		14.4	13.6	2.8			
1989	156.3	11.6	96.6	-11.6	34.6	11.3	9.1	-11.0		15.7	13.7	2.8			
1990	180.4	12.4	109.7	-11.6	41.1	12.1	11.0	-12.2		17.8	14.4	3.1			
1991	202.7	14.2	116.7	-12.2	52.5	12.9	12.4	-13.4		19.5	15.3	3.3			
1992	236.9	14.4	132.3	-13.2	67.8	14.1	13.9	-14.3		22.0	17.1	3.7			
1993	259.9	15.2	145.9	-15.3	75.8	14.8	14.6	-15.5		24.4	18.4	3.8			
1994	282.5	15.1	162.5	-17.7	82.0	15.7	15.5	-16.2		25.7	19.3	3.9			
1995	307.1	15.4	180.1	-20.2	89.1	16.4	15.9	-16.2		26.6	20.3	4.1			
1996	325.6	15.4	194.3	-20.0	92.0	16.6	16.1	-15.7		26.9	20.9	4.1			
1997 1998	346.4 357.4	15.5 15.6	210.4 213.6	-20.4 -20.7	95.6 101.2	17.1 17.5	16.6 17.2	-15.9 -16.7		27.6 29.7	21.6 21.6	4.1			
1998	365.8	16.2	213.6	-20.7	101.2	17.5	17.2	-16.7		32.6	21.6	3.9			
2000	388.9	17.8	219.0	-21.9	117.9	19.5	19.6	-19.7		36.7	21.7	3.8			
2001	429.0	18.4	241.1	-23.7	129.4	21.0	20.8	-21.5		43.5	23.0	4.1			
2002	472.4	22.8	256.8	-26.0	147.5	22.3	22.7	-23.6		49.9	23.5	4.4			
2003	522.5	29.4	277.9	-28.4	160.7	24.1	25.0	-26.4	*	60.4	24.2	4.6			
2004	568.5	32.1	301.5	-32.1	176.2	26.9	27.4	-29.1	0.1	65.6	24.8	4.7			
2005	614.1	36.1	336.9	-38.2	181.7	28.8	29.6	-31.3	0.1	70.5	24.8	4.8			
2006	650.6	38.0	378.6	-48.7	180.6	29.9	31.3	-33.5	0.1	74.3	24.5	4.8			
2007	716.8	42.7	432.6	-57.2	190.6	32.3	33.6	-34.6		76.7	26.3	5.0			
2008	751.8	43.4	452.0	-61.2	201.4	37.0	35.6	-35.3	0.1	78.8	25.2	5.1			
2009	853.0	46.6	494.5	-64.4	250.9	41.9	37.4	-37.2	0.4	82.8	24.2	5.9			
2010	916.3	49.8	516.8	-65.1	272.8	45.7	39.0	-39.8	4.1	93.1 94.7	26.5	6.2			
2011	960.8 922.5	52.6 53.3	555.3 544.6	-69.7 -72.8	275.0 250.5	50.1	40.6 42.6	-43.6 -44.7	5.8 3.8	94.7	26.7 26.2	6.2 5.7			
2012	922.5	53.3 46.7	575.1	-72.8 -77.3	250.5	50.6 52.5	42.6	-44.7 -46.0	2.4	94.5	26.2	5.7			
2013	1,026.3	48.9	592.4	-77.3	301.5	56.2	46.1	-46.3	13.7	92.6	29.3	5.9			

	Table 15.1 - OUTLAYS FOR HEALTH PROGRAMS: 1962 - 2025  In Billions of Dollars As Percentages of												
		As Percentages of											
Fiscal Year	Total	Defense Health Program	Medicare (Excluding Premiums)	Medicare Premiums	Medicaid	Veterans Medical Care	Federal Employees Health Benefits (FEHB)		Health Insurance	Other Health (1)	Total Outlays	GDP	
							Gross Outlays	Income	Assistance	ricanii (1)	Outlays		
2015	1,138.4	48.0	629.6	-83.4	349.8	61.9	48.4	-47.9	27.3	104.7	30.8	6.3	
2016	1,218.8	47.7	684.9	-90.4	368.3	65.2	50.1	-50.7	30.9	112.9	31.6	6.6	
2017	1,249.2	49.0	696.9	-99.6	374.7	69.7	50.6	-52.9	39.2	121.6	31.4	6.5	
2018	1,264.4	50.5	700.1	-111.3	389.2	73.9	53.2	-54.5	46.0	117.3	30.8	6.2	
2019	1,366.9	50.7	770.8	-119.8	409.4	80.3	55.3	-55.6	48.7	127.0	30.7	6.4	
2020 est	1,472.9	50.6	830.8	-131.5	447.2	82.2	57.5	-58.5	56.7	138.0	30.8	6.6	
2021 est	1,519.2	49.5	865.5	-137.0	448.1	92.6	59.3	-60.6	48.4	153.2	31.5	6.5	
2022 est	1,587.5	51.4	930.8	-144.4	449.1	100.3	62.3	-63.6	47.5	154.1	31.7	6.5	
2023 est	1,598.7	50.8	953.5	-156.2	450.0	101.0	64.9	-66.2	49.0	151.8	31.3	6.2	
2024 est	1,606.0	52.1	976.1	-169.7	452.4	101.1	68.4	-69.6	50.8	144.3	30.8	5.9	
2025 est	1,708.0	52.8	1,091.2	-184.5	452.6	101.1	71.9	-73.4	52.9	143.4	31.3	6.0	

N/A: Not available.

Note: Totals for fiscal years prior to 1980 do not include defense health.
(1) Includes the President's Health Reform Vision allowance.

		6.1 - TOTAL E			uding Postal Se			,				
	Civilian Agencies											
Fiscal Year	Total Executive Branch	Department of Defense	Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transpor- tation	Treasure	Veterans	Other
		1			ment Subject to				1			
1981	2,109	947	1,162	117	155	37	81	48	53	102	214	35.
1982	2,074	978	1,096	112	147	37	73	45	55	95	215	31
1983	2,074	983	1,091	110	147	38	73	47	56	97	217	30
1984	2,083	999	1,083	109	142	38		50	55	102	219	29
1985	2,112	1,029	1,084	107	137	39		51	55	106	221	29
1986	2,113	1,041	1,071	103	133	38		54	55	109	221	28
1987	2,105	1,032	1,073	103	127	43	70	55	55	114	221	28
1988	2,109	1,007	1,102	107	123	47	70	58	56	128	221	29
1989	2,129	1,023	1,106	110	122	47	71	63	58	128	212	29.
1990	2,174	1,006	1,168	111	122	48	71	66	59	130	214	34
1991	2,112	969	1,143	110	126	49	72	71	60	133	218	30-
1002	2.160	072	1.106	112	Total FTE I		7.5	77	1 62	124	220	21
1992 1993	2,169	973 932	1,196	113 114	134	54	75	77 80	63	134 132	229 234	31
	2,139		1,207		136	54	78	80	63			31:
1994	2,052	868	1,184	110	132	54	76		60	129	233	30
1995	1,970	822	1,148	104	129	54	72	82	57	129 123	228 222	29
1996	1,891	779	1,112	101	126 127	59		83	57			27.
1997	1,834 1,790	746 707	1,088	98 96	127	62 65	66 67	88 91	57 58	117 113	212	26
1998 1999	1,790	681	1,082 1,097	96	126	66	67	91	58	113	207	26
2000	1,778	660	1,153	95	128	67	67	95	57	113	200	32
	,			93	128							24
2001	1,737	650 650	1,087	97	129	70	70	96 97	57 61	114	207	24
2002	1,756 1,826	649	1,106 1,177	101	127	81 145	70	97	59	116 115	209 212	24
2003	1,820	650	1,171	101	128	145	71	101	57	113	212	24
2004	1,821	653	1,177	100	128	143	70	101	56	114	219	24
	,	662	,	97	128		69	103	53	108	223	
2006 2007	1,833 1,832	659	1,171 1,173	95	127	144 148	67	104	53	108	230	24
2007	1,832	671	1,173	93	125	158	67	105	55	108	249	24
2008	1,978	703	1,204	94	131	170	69	100	56	107	249	26.
2010	2,128	703	1,275	94	131	170	71	113	57	109	285	34
2010	2,128	771	1,331	96	137	180	70	113	57	111	296	26
2011	2,102	765	1,331	90	138	184	70	115	57	106	301	26
2012	2,058	738	1,320	88	138	184	67	115	56	106	313	25
2013	2,038	724	1,320	86	137	183	64	113	54	99	323	25
2014	2,033	724	1,310	86	139	183	64	112	54	99	335	25
2016	2,042	725	1,317	87	139	179	64	114	54	93	345	24
2016	2,062	726	1,332	87	140	184	65	113	55	93	352	24
2017	2,062	720	1,331	84	138	182		118	54	89	363	24
2018	2,061	730	1,331	84	138	186	62	113	54	89	376	24
2019 2020 estimate	2,085	742	1,344	81	138	192	62	112	55	90	390	29
	2,206	774	1,431	85	141	197	62	116	55	102	405	29
2021 estimate	, .				ral Junior Fello	-7.0						24

	Table 1	6.2 - TOTAL E							PLOYEES:	1981 - 2021			
			(ex	cluding Postal	Service, as a p	ercent of total		-					
			Civilian Agencies HHS,										
Fiscal Year	Total Executive Branch	Department of Defense	Total	Agriculture	Education, Social Security Admin.	Homeland Security	Interior	Justice	Transpor- tation	Treasure	Veterans	Other	
					ment Subject to				,			,	
1981	100	45	55	6	7	2	4		3	5	10	1	
1982	100	47	53	5	7	2		2	3	5	10	1:	
1983	100	47	53	5	7	2	4	2	3		11	1:	
1984	100	48	52	5	7	2	4	2	3	5	11	1-	
1985	100	49	51	5	7	2	3	2	3	5	11	1-	
1986	100	49	51	5	6	2	3	3	3	5	10	1-	
1987	100	49	51	5	6	2	3	3	3	5	11	1-	
1988	100	48	52	5	6	2	3	3	3	6	11	1-	
1989	100	48	52	5	6	2	3	3	3		10	1-	
1990	100	46	54	5	6	2		3	3		10	1	
1991	100	46	54	5	6 Total FTE I	2 Imployment	3	3	3	6	10	1-	
1992	100	45	55	5	10tai F1E E	зпрюушен 3	4	4	3	6	11	1:	
1993	100	44	56	5	6	3		4	3	6	11	1:	
1994	100	42	58	5	6	3			3	6	11	1:	
1995	100	42	58	5	7	3		4	3		12	1:	
1996	100	41	59	5	7	3		4	3		12	1.	
1997	100	41	59	5	7	3	4	5	3	6	12	1-	
1998	100	40	61	5	7	4	4	5	3	6	12	1:	
1999	100	38	62	5	7	4	4	5	3		12	1:	
2000	100	36	64	5	7	4	4	5	3	6	11	1	
2001	100	37	63	6	7	4	4	6		7	12	1-	
2002	100	37	63	6	7	5		6			12	1-	
2003	100	36	65	6	7	8		5			12	1-	
2004	100	36	64	6	7	8	4	6		6	12	1:	
2005	100	36	64	5	7	8	4	6		6	12	1:	
2006	100	36	64	5	7	8	4	6	3	6	12	1:	
2007	100	36	64	5	7	8		6	3		13	1:	
2008	100	36	64	5	7	8	4	6		6	13	1:	
2009	100	36	65	5	7	9		6		6	14	1	
2010	100	35	65	5	7	8		5		5	13	1	
2011	100	37	63	5	7	9		6			14	1:	
2012	100	37	63	4	7	9	3	6		5	14	1:	
2013	100	36	64	4	7	9	3	6		5	15	1:	
2014	100	36	64	4	7	9	3	6	3	5	16	1:	
2015	100	36	65	4	7	9		6		5	16	1:	
2016	100	35	65	4	7	9	3	6		5	17	1:	
2017	100	35	65	4	7	9		6		5	17	1:	
2018	100	35	65	4	7	9		6			18	1	
2019	100	36	64	4	7	9	3	5	3		18	1	
2020 estimate	100	35	65	4	6	9	3	5	3	4	18	1	
2021 estimate	100	36	64	4	7	9	3	5	3	5	19	1	
		91 excluded stud		n-school Fede	ral Innior Fello	wshin Summ	er Aid Coon	erative Worl	Study and of	her program			