

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 050 National Defense: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 051 Department of Defense-Military: | | | | | | | | | | | | |
| Military personnel | 149,384 | 154,752 | 163,498 | 166,936 | 172,066 | 177,247 | 182,151 | 182,665 | 183,203 | 183,767 | 184,361 | 184,985 |
| Operation and maintenance | 281,802 | 289,599 | 288,922 | 299,503 | 302,533 | 306,589 | 311,995 | 311,481 | 310,943 | 310,379 | 309,785 | 309,161 |
| Procurement | 146,579 | 143,754 | 136,885 | 137,747 | 149,107 | 157,059 | 161,930 | 161,930 | 161,930 | 161,930 | 161,930 | 161,930 |
| Research, development, test and evaluation | 95,278 | 104,484 | 106,556 | 104,838 | 101,820 | 100,252 | 99,961 | 99,961 | 99,961 | 99,961 | 99,961 | 99,961 |
| Military construction | 11,333 | 16,724 | 6,811 | 10,034 | 8,623 | 8,377 | 9,233 | 9,233 | 9,233 | 9,233 | 9,233 | 9,233 |
| Family housing | 1,566 | 1,465 | 1,351 | 1,497 | 1,556 | 1,649 | 1,655 | 1,655 | 1,655 | 1,655 | 1,655 | 1,655 |
| Revolving, management, and trust funds and other | 1,910 | 1,818 | 1,369 | 1,347 | 1,358 | 1,382 | 1,409 | 1,409 | 1,409 | 1,409 | 1,409 | 1,409 |
| Total, Department of Defense-Military | 687,852 | 712,596 | 705,392 | 721,902 | 737,063 | 752,555 | 768,334 | 768,334 | 768,334 | 768,334 | 768,334 | 768,334 |
| 053 Atomic energy defense activities: | | | | | | | | | | | | |
| Department of Energy | 22,248 | 24,018 | 25,948 | 26,605 | 27,163 | 27,733 | 28,315 | 28,315 | 28,315 | 28,315 | 28,315 | 28,315 |
| Formerly utilized sites remedial action | 150 | 200 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Defense nuclear facilities safety board | 31 | 31 | 29 | 30 | 30 | 31 | 32 | 32 | 32 | 32 | 32 | 32 |
| Total, Atomic energy defense activities | 22,429 | 24,249 | 25,977 | 26,635 | 27,193 | 27,764 | 28,347 | 28,347 | 28,347 | 28,347 | 28,347 | 28,347 |
| 054 Defense-related activities: | | | | | | | | | | | | |
| Federal Bureau of Investigation | 5,391 | 5,584 | 5,746 | 5,916 | 6,040 | 6,167 | 6,296 | 6,296 | 6,296 | 6,296 | 6,296 | 6,296 |
| Other discretionary programs | 3,177 | 3,571 | 3,379 | 3,470 | 3,549 | 3,606 | 3,668 | 3,668 | 3,668 | 3,668 | 3,668 | 3,668 |
| Adjustments for Revised BCA Caps | -- | -- | 6 | 1,077 | 1,155 | 908 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 | 1,355 |
| Total, Defense-related activities | 8,568 | 9,155 | 9,131 | 10,463 | 10,744 | 10,681 | 11,319 | 11,319 | 11,319 | 11,319 | 11,319 | 11,319 |
| Total, Discretionary | 718,849 | 746,000 | 740,500 | 759,000 | 775,000 | 791,000 | 808,000 | 808,000 | 808,000 | 808,000 | 808,000 | 808,000 |
| Mandatory: | | | | | | | | | | | | |
| 051 Department of Defense-Military: | | | | | | | | | | | | |
| Concurrent receipt accrual payments to the Military Retirement Fund | 7,909 | 8,505 | 10,605 | 10,898 | 11,136 | 11,389 | 11,628 | 11,864 | 12,107 | 12,357 | 12,614 | 12,880 |
| Operation and maintenance | 1,323 | 964 | 994 | 951 | 970 | 989 | 1,009 | 1,029 | 1,050 | 1,071 | 1,092 | 1,114 |
| Procurement | 216 | 194 | 224 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Research, development, test and evaluation | 230 | 240 | 153 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Revolving, trust and other DoD mandatory | 17,241 | 817 | 900 | 1,037 | 958 | 484 | 405 | 225 | 177 | 178 | 179 | 181 |
| Offsetting receipts | -2,205 | -1,772 | -2,062 | -1,941 | -1,912 | -1,932 | -1,953 | -1,840 | -1,812 | -1,832 | -1,855 | -1,880 |
| Reductions for Joint Committee Enforcement (Defense) | -- | -- | -919 | -972 | -981 | -995 | -1,008 | -1,024 | -1,044 | -1,065 | -1,086 | -- |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -1,108 |
| Subtotal, Reductions for Joint Committee Enforcement (Defense) | -- | -- | -919 | -972 | -981 | -995 | -1,008 | -1,024 | -1,044 | -1,065 | -1,086 | -1,108 |
| Impact of Popup on Joint Committee Enforcement | -- | -- | 880 | 944 | 963 | 984 | 1,004 | 1,024 | 1,044 | 1,065 | 1,086 | 39 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,069 |
| Subtotal, Impact of Popup on Joint Committee Enforcement | -- | -- | 880 | 944 | 963 | 984 | 1,004 | 1,024 | 1,044 | 1,065 | 1,086 | 1,108 |
| Operation and Maintenance | 4 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total, Department of Defense-Military | 24,718 | 8,948 | 10,775 | 10,917 | 11,134 | 10,919 | 11,085 | 11,278 | 11,522 | 11,774 | 12,030 | 12,295 |

Table 24-1 Policy

| | | | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 050 National Defense: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 053 Atomic energy defense activities: | | | | | | | | | | | | |
| Energy Employees Occupational Illness Compensation Program Act (EEOICPA) | 1,556 | 1,583 | 1,605 | 1,612 | 1,603 | 1,597 | 1,588 | 1,572 | 1,555 | 1,535 | 1,513 | 1,485 |
| Other | 50 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Reductions for Joint Committee Enforcement (Defense) | -- | -- | -17 | -17 | -17 | -17 | -18 | -18 | -18 | -18 | -19 | -- |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -19 |
| Subtotal, Reductions for Joint Committee Enforcement (Defense) | -- | -- | -17 | -17 | -17 | -17 | -18 | -18 | -18 | -18 | -19 | -19 |
| Total, Atomic energy defense activities | 1,606 | 1,638 | 1,643 | 1,650 | 1,641 | 1,635 | 1,625 | 1,609 | 1,592 | 1,572 | 1,549 | 1,521 |
| 054 Defense-related activities: | | | | | | | | | | | | |
| Radiation exposure compensation trust fund | 45 | 65 | 70 | 47 | 10 | -- | -- | -- | -- | -- | -- | -- |
| Interfunds | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Payment to CIA retirement fund and other | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 |
| Total, Defense-related activities | 559 | 579 | 584 | 561 | 524 | 514 | 514 | 514 | 514 | 514 | 514 | 514 |
| Total, Mandatory | 26,883 | 11,165 | 13,002 | 13,128 | 13,299 | 13,068 | 13,224 | 13,401 | 13,628 | 13,860 | 14,093 | 14,330 |
| Total, National Defense | 745,732 | 757,165 | 753,502 | 772,128 | 788,299 | 804,068 | 821,224 | 821,401 | 821,628 | 821,860 | 822,093 | 822,330 |

150 International Affairs:

Discretionary:

151 International development and humanitarian assistance:

| | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Development assistance | 3,000 | 3,400 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Humanitarian assistance and refugee programs | 9,552 | 9,552 | 6,267 | 6,267 | 6,267 | 6,267 | 6,267 | 6,267 | 6,267 | 6,267 | 6,267 |
| Other development assistance | 1,821 | 1,962 | 244 | 223 | 223 | 223 | 223 | 223 | 223 | 223 | 223 |
| Millennium challenge corporation | 905 | 905 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 |
| Global health | 8,870 | 9,092 | 5,998 | 5,998 | 5,998 | 5,998 | 5,998 | 5,998 | 5,998 | 5,998 | 5,998 |
| Multilateral development banks (MDBs) | 1,517 | 1,692 | 1,481 | 1,481 | 1,481 | 1,481 | 1,481 | 1,481 | 1,481 | 1,481 | 1,481 |
| Peace Corps | 411 | 411 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 |
| International narcotics control and law enforcement | 1,485 | 1,391 | 1,010 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 | 1,009 |
| USAID operations | 1,675 | 1,663 | 1,592 | 1,592 | 1,592 | 1,592 | 1,592 | 1,592 | 1,592 | 1,592 | 1,592 |
| Overseas Private Investment Corporation | -342 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Development Finance Institution | -- | -340 | 390 | 391 | 391 | 390 | 390 | 390 | 390 | 390 | 390 |
| Total, International development and humanitarian assistance | 28,894 | 29,728 | 18,183 | 18,162 | 18,162 | 18,161 | 18,161 | 18,161 | 18,161 | 18,161 | 18,161 |

152 International security assistance:

[illegible]

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Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 150 International Affairs: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 152 International security assistance: | | | | | | | | | | | | |
| Other security assistance | 600 | 570 | 395 | 395 | 395 | 395 | 395 | 395 | 395 | 395 | 395 | 395 |
| Total, International security assistance | 11,350 | 10,356 | 12,596 | 12,596 | 12,596 | 12,596 | 12,596 | 12,596 | 12,596 | 12,596 | 12,596 | 12,596 |
| 153 Conduct of foreign affairs: | | | | | | | | | | | | |
| State Department operations | 8,971 | 9,266 | 8,747 | 8,747 | 8,747 | 8,747 | 8,747 | 8,747 | 8,747 | 8,747 | 8,747 | 8,747 |
| Embassy security, construction, and maintenance | 2,193 | 1,733 | 1,684 | 1,684 | 1,684 | 1,684 | 1,684 | 1,684 | 1,684 | 1,684 | 1,684 | 1,684 |
| Assessed contributions to international organizations | 1,360 | 1,474 | 966 | 966 | 966 | 966 | 966 | 966 | 966 | 966 | 966 | 966 |
| Assessed contributions for international peacekeeping | 1,551 | 1,527 | 1,079 | 1,079 | 1,079 | 1,079 | 1,079 | 1,079 | 1,079 | 1,079 | 1,079 | 1,079 |
| Other conduct of foreign affairs | 145 | 372 | 328 | 328 | 344 | 344 | 344 | 344 | 344 | 344 | 344 | 344 |
| Total, Conduct of foreign affairs | 14,220 | 14,372 | 12,804 | 12,804 | 12,820 | 12,820 | 12,820 | 12,820 | 12,820 | 12,820 | 12,820 | 12,820 |
| 154 Foreign information and exchange activities: | | | | | | | | | | | | |
| Educational and cultural exchanges | 701 | 731 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 |
| International broadcasting | 808 | 811 | 638 | 639 | 639 | 639 | 639 | 638 | 638 | 638 | 638 | 638 |
| Other information and exchange activities | 220 | 342 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 |
| Total, Foreign information and exchange activities | 1,729 | 1,884 | 1,021 | 1,022 | 1,022 | 1,022 | 1,022 | 1,021 | 1,021 | 1,021 | 1,021 | 1,021 |
| 155 International financial programs: | | | | | | | | | | | | |
| Export-Import Bank | 100 | -555 | -689 | -605 | -605 | -605 | -605 | -605 | -605 | -605 | -605 | -605 |
| Total, International financial programs | 100 | -555 | -689 | -605 | -605 | -605 | -605 | -605 | -605 | -605 | -605 | -605 |
| Total, Discretionary | 56,293 | 55,785 | 43,915 | 43,979 | 43,995 | 43,994 | 43,994 | 43,993 | 43,993 | 43,993 | 43,993 | 43,993 |
| Mandatory: | | | | | | | | | | | | |
| 151 International development and humanitarian assistance: | | | | | | | | | | | | |
| Credit liquidating accounts | -467 | -409 | -405 | -209 | -195 | -171 | -160 | -111 | -104 | -97 | -80 | -73 |
| Ukraine Loan Guarantees | -80 | -210 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Receipts and other | 182 | -314 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Receipts and other | 182 | -314 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Total, International development and humanitarian assistance | -365 | -933 | -411 | -215 | -201 | -177 | -166 | -117 | -110 | -103 | -86 | -79 |
| 152 International security assistance: | | | | | | | | | | | | |
| Foreign military loan subsidy reestimates | -- | -61 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Foreign military loan liquidating account | -14 | -18 | -25 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total, International security assistance | -14 | -79 | -25 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| 153 Conduct of foreign affairs: | | | | | | | | | | | | |
| Trust funds and other | 317 | -1 | 2 | -1 | -1 | -1 | -3 | 24 | 37 | 36 | 36 | 36 |

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

[illegible]

(In Millions of Dollars)

[illegible]

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Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 270 Energy: | | | | | | | | | | | | |
| Total, Discretionary | 6,669 | 7,443 | -1,258 | 4,560 | 4,567 | 4,567 | 4,568 | 4,568 | 4,568 | 4,568 | 4,568 | 4,568 |
| Mandatory: | | | | | | | | | | | | |
| 271 Energy supply: | | | | | | | | | | | | |
| Federal power marketing | -816 | 645 | 682 | 332 | 58 | 207 | -879 | 80 | 87 | 94 | 153 | -188 |
| Proposed Legislation (PAYGO) | -- | -- | -1,347 | -2,664 | -982 | -1,132 | -51 | -920 | -946 | -972 | -1,435 | -1,110 |
| Subtotal, Federal power marketing | -816 | 645 | -665 | -2,332 | -924 | -925 | -930 | -840 | -859 | -878 | -1,282 | -1,298 |
| Tennessee Valley Authority | 671 | -1,005 | -451 | -369 | -561 | -1,025 | -920 | -631 | -759 | -580 | -496 | -173 |
| Proposed Legislation (PAYGO) | -- | -- | 216 | -4,997 | -83 | -83 | -83 | -83 | -83 | -83 | -83 | -110 |
| Subtotal, Tennessee Valley Authority | 671 | -1,005 | -235 | -5,366 | -644 | -1,108 | -1,003 | -714 | -842 | -663 | -579 | -283 |
| United States Enrichment Corporation | -25 | -25 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Nuclear waste fund fee receipts | -145 | -29 | -377 | -359 | -346 | -342 | -334 | -325 | -325 | -325 | -325 | -325 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -346 | -342 | -334 | -325 | -325 | -325 | -325 | -325 |
| Subtotal, Nuclear waste fund fee receipts | -145 | -29 | -377 | -359 | -692 | -684 | -668 | -650 | -650 | -650 | -650 | -650 |
| Title 17 Innovative Technology Loan Guarantee Program | 12 | 114 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Rural electric and telephone liquidating accounts | 408 | 524 | 514 | 346 | 346 | 339 | 329 | 325 | 301 | 293 | 292 | 294 |
| Rural electric and telephone loan subsidy reestimates | 627 | -748 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Other | 48 | 23 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Total, Energy supply | 780 | -501 | -712 | -7,660 | -1,863 | -2,327 | -2,221 | -1,828 | -1,999 | -1,847 | -2,168 | -1,886 |
| 272 Energy conservation: | | | | | | | | | | | | |
| Advanced Technology Vehicles loan reestimate | -22 | -17 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Other | 40 | 40 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Total, Energy conservation | 18 | 23 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| 274 Emergency energy preparedness: | | | | | | | | | | | | |
| Purchase and sale of strategic petroleum reserve oil | -752 | -272 | -521 | -1,075 | -1,834 | -2,373 | -2,421 | -2,237 | -2,282 | -302 | -- | -- |
| Total, Emergency energy preparedness | -752 | -272 | -521 | -1,075 | -1,834 | -2,373 | -2,421 | -2,237 | -2,282 | -302 | -- | -- |
| 276 Energy information, policy, and regulation: | | | | | | | | | | | | |
| Electric Reliability Organization and National Oilheat Research Alliance | 107 | 107 | 107 | 106 | 106 | 106 | 106 | 106 | 106 | 110 | 100 | 100 |
| Total, Energy information, policy, and regulation | 107 | 107 | 107 | 106 | 106 | 106 | 106 | 106 | 106 | 110 | 100 | 100 |
| Total, Mandatory | 153 | -643 | -1,083 | -8,586 | -3,548 | -4,551 | -4,493 | -3,916 | -4,132 | -1,996 | -2,025 | -1,743 |
| Total, Energy | 6,822 | 6,800 | -2,341 | -4,026 | 1,019 | 16 | 75 | 652 | 436 | 2,572 | 2,543 | 2,825 |

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| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 300 Natural Resources and Environment: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 301 Water resources: | | | | | | | | | | | | |
| Corps of Engineers - Civil Works | 10,106 | 7,450 | 5,966 | 5,966 | 5,966 | 5,966 | 5,966 | 5,966 | 5,966 | 5,966 | 5,966 | 5,966 |
| Bureau of Reclamation | 1,520 | 1,626 | 1,072 | 1,071 | 1,070 | 1,069 | 1,067 | 1,066 | 1,064 | 1,063 | 1,062 | 1,060 |
| Watershed, flood prevention, and other | 700 | 305 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| Water infrastructure finance | 68 | 60 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Total, Water resources | 12,394 | 9,441 | 7,183 | 7,182 | 7,181 | 7,180 | 7,178 | 7,177 | 7,175 | 7,174 | 7,173 | 7,171 |
| 302 Conservation and land management: | | | | | | | | | | | | |
| Forest Service | 6,559 | 7,455 | 7,383 | 7,383 | 7,383 | 7,383 | 7,383 | 7,383 | 7,383 | 7,383 | 7,383 | 7,383 |
| Management of public lands (BLM) | 1,331 | 1,355 | 1,210 | 1,218 | 1,218 | 1,218 | 1,218 | 1,218 | 1,218 | 1,218 | 1,218 | 1,218 |
| Conservation operations | 834 | 841 | 2,021 | 830 | 830 | 830 | 830 | 830 | 830 | 830 | 830 | 830 |
| Farm security and rural investment, discretionary change in mandatory program | -- | 10 | -1,251 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Fish and Wildlife Service | 1,593 | 1,558 | 1,343 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 |
| Other conservation and land management programs | 1,853 | 2,157 | 1,926 | 1,926 | 1,925 | 1,922 | 1,921 | 1,922 | 1,921 | 1,919 | 1,918 | 1,917 |
| Total, Conservation and land management | 12,170 | 13,376 | 12,632 | 12,710 | 12,709 | 12,706 | 12,705 | 12,706 | 12,705 | 12,703 | 12,702 | 12,701 |
| 303 Recreational resources: | | | | | | | | | | | | |
| Operation of recreational resources | 3,357 | 3,381 | 2,801 | 2,811 | 2,811 | 2,811 | 2,811 | 2,811 | 2,811 | 2,811 | 2,811 | 2,811 |
| Other recreational resources activities | -3 | 9 | -1 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total, Recreational resources | 3,354 | 3,390 | 2,800 | 2,811 | 2,811 | 2,811 | 2,811 | 2,811 | 2,811 | 2,811 | 2,811 | 2,811 |
| 304 Pollution control and abatement: | | | | | | | | | | | | |
| Regulatory, enforcement, and research programs | 3,420 | 3,499 | 2,846 | 2,871 | 2,871 | 2,871 | 2,871 | 2,871 | 2,871 | 2,871 | 2,871 | 2,871 |
| State and tribal assistance grants | 4,543 | 4,246 | 2,720 | 2,848 | 2,848 | 2,848 | 2,848 | 2,848 | 2,848 | 2,848 | 2,848 | 2,848 |
| Hazardous substance superfund | 1,160 | 1,185 | 1,073 | 1,079 | 1,079 | 1,079 | 1,079 | 1,079 | 1,079 | 1,079 | 1,079 | 1,079 |
| Other control and abatement activities | 175 | 191 | 119 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 |
| Offsetting receipts | -19 | -26 | -53 | -28 | -28 | -55 | -28 | -28 | -55 | -28 | -28 | -55 |
| Total, Pollution control and abatement | 9,279 | 9,095 | 6,705 | 6,879 | 6,879 | 6,852 | 6,879 | 6,879 | 6,852 | 6,879 | 6,879 | 6,852 |
| 306 Other natural resources: | | | | | | | | | | | | |
| National Oceanic and Atmospheric Administration | 5,721 | 5,535 | 4,817 | 4,817 | 4,817 | 4,817 | 4,817 | 4,817 | 4,817 | 4,817 | 4,817 | 4,817 |
| United States Geological Survey | 1,259 | 1,271 | 971 | 971 | 971 | 971 | 971 | 971 | 971 | 971 | 971 | 971 |
| Department-wide programs, Interior | 439 | 459 | 501 | 501 | 501 | 501 | 501 | 501 | 501 | 501 | 501 | 501 |
| Other | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total, Other natural resources | 7,422 | 7,268 | 6,292 | 6,292 | 6,292 | 6,292 | 6,292 | 6,292 | 6,292 | 6,292 | 6,292 | 6,292 |
| Total, Discretionary | 44,619 | 42,570 | 35,612 | 35,874 | 35,872 | 35,841 | 35,865 | 35,865 | 35,835 | 35,859 | 35,857 | 35,827 |
| Mandatory: | | | | | | | | | | | | |
| 301 Water resources: | | | | | | | | | | | | |
| Offsetting receipts and other mandatory water resource programs | -91 | 290 | 100 | 81 | 82 | 85 | 86 | 88 | 90 | 89 | 92 | -31 |

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|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 300 Natural Resources and Environment: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 301 Water resources: | | | | | | | | | | | | |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -118 | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Offsetting receipts and other mandatory water resource programs | -91 | 290 | 100 | 81 | -36 | 85 | 86 | 88 | 90 | 89 | 92 | -31 |
| Total, Water resources | -91 | 290 | 100 | 81 | -36 | 85 | 86 | 88 | 90 | 89 | 92 | -31 |
| 302 Conservation and land management: | | | | | | | | | | | | |
| Conservation programs | 6,745 | 8,700 | 7,445 | 7,659 | 8,273 | 8,201 | 8,129 | 8,146 | 8,152 | 8,132 | 8,136 | 8,143 |
| Proposed Legislation (PAYGO) | -- | -- | -2,171 | -2,254 | -2,497 | -2,432 | -2,429 | -1,113 | -1,111 | -1,121 | -1,121 | -1,121 |
| Subtotal, Conservation programs | 6,745 | 8,700 | 5,274 | 5,405 | 5,776 | 5,769 | 5,700 | 7,033 | 7,041 | 7,011 | 7,015 | 7,022 |
| Public Lands Infrastructure Fund | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | -- | -- | -- | -- | -- |
| Subtotal, Public Lands Infrastructure Fund | -- | -- | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | -- | -- | -- | -- | -- |
| Offsetting receipts | -6,199 | -5,195 | -5,061 | -4,813 | -4,937 | -4,907 | -5,232 | -5,383 | -5,541 | -5,568 | -5,638 | -5,710 |
| Proposed Legislation (PAYGO) | -- | -- | 1,240 | 1,240 | 1,240 | 1,240 | 1,240 | -60 | -60 | -60 | -60 | -60 |
| Subtotal, Offsetting receipts | -6,199 | -5,195 | -3,821 | -3,573 | -3,697 | -3,667 | -3,992 | -5,443 | -5,601 | -5,628 | -5,698 | -5,770 |
| Total, Conservation and land management | 546 | 3,505 | 2,753 | 3,132 | 3,379 | 3,402 | 3,008 | 1,590 | 1,440 | 1,383 | 1,317 | 1,252 |
| 303 Recreational resources: | | | | | | | | | | | | |
| Operation of recreational resources | 2,132 | 2,048 | 2,234 | 2,176 | 2,206 | 2,241 | 2,276 | 2,296 | 2,329 | 2,361 | 2,393 | 2,425 |
| Offsetting receipts | -710 | -728 | -736 | -742 | -749 | -757 | -762 | -760 | -768 | -774 | -779 | -785 |
| Special recreation user fees | -37 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 |
| Total, Recreational resources | 1,385 | 1,275 | 1,453 | 1,389 | 1,412 | 1,439 | 1,469 | 1,491 | 1,516 | 1,542 | 1,569 | 1,595 |
| 304 Pollution control and abatement: | | | | | | | | | | | | |
| Superfund resources and other mandatory | -30 | -33 | -29 | -58 | -51 | 11 | 11 | 12 | 13 | 13 | 14 | -33 |
| Total, Pollution control and abatement | -30 | -33 | -29 | -58 | -51 | 11 | 11 | 12 | 13 | 13 | 14 | -33 |
| 306 Other natural resources: | | | | | | | | | | | | |
| Fees and other mandatory programs | 42 | 58 | 64 | 58 | 58 | 58 | 58 | 58 | 60 | 60 | 60 | 61 |
| Total, Other natural resources | 42 | 58 | 64 | 58 | 58 | 58 | 58 | 58 | 60 | 60 | 60 | 61 |
| Total, Mandatory | 1,852 | 5,095 | 4,341 | 4,602 | 4,762 | 4,995 | 4,632 | 3,239 | 3,119 | 3,087 | 3,052 | 2,844 |
| Total, Natural Resources and Environment | 46,471 | 47,665 | 39,953 | 40,476 | 40,634 | 40,836 | 40,497 | 39,104 | 38,954 | 38,946 | 38,909 | 38,671 |

350 Agriculture:
Discretionary:
 351 Farm income stabilization:

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 350 Agriculture: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 351 Farm income stabilization: | | | | | | | | | | | | |
| Agriculture credit loan program | 375 | 379 | 346 | 346 | 346 | 346 | 346 | 346 | 346 | 346 | 346 | 346 |
| Commodity Credit Corporation Fund | 20 | -- | -20 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Administrative expenses and other | 1,369 | 1,399 | 1,461 | 1,421 | 1,421 | 1,421 | 1,421 | 1,421 | 1,421 | 1,421 | 1,421 | 1,421 |
| Total, Farm income stabilization | 1,764 | 1,778 | 1,787 | 1,767 | 1,767 | 1,767 | 1,767 | 1,767 | 1,767 | 1,767 | 1,767 | 1,767 |
| 352 Agricultural research and services: | | | | | | | | | | | | |
| Research and education programs | 2,622 | 2,587 | 3,014 | 3,014 | 3,014 | 3,014 | 3,014 | 3,014 | 3,014 | 3,014 | 3,014 | 3,014 |
| Integrated research, education, and extension programs | 38 | 38 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Extension programs | 511 | 532 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Marketing programs | 160 | 213 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 |
| Animal and plant inspection programs | 1,023 | 1,054 | 1,036 | 1,036 | 1,036 | 1,036 | 1,036 | 1,036 | 1,036 | 1,036 | 1,036 | 1,036 |
| Research and statistical analysis | 263 | 265 | 239 | 237 | 237 | 237 | 237 | 237 | 237 | 237 | 237 | 237 |
| Foreign agricultural service | 212 | 216 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 |
| Other programs and unallocated overhead | 3,413 | 492 | 634 | 634 | 634 | 634 | 634 | 634 | 634 | 634 | 634 | 634 |
| Total, Agricultural research and services | 8,242 | 5,397 | 5,265 | 5,263 | 5,263 | 5,263 | 5,263 | 5,263 | 5,263 | 5,263 | 5,263 | 5,263 |
| Total, Discretionary | 10,006 | 7,175 | 7,052 | 7,030 | 7,030 | 7,030 | 7,030 | 7,030 | 7,030 | 7,030 | 7,030 | 7,030 |
| Mandatory: | | | | | | | | | | | | |
| 351 Farm income stabilization: | | | | | | | | | | | | |
| Commodity Credit Corporation | 18,958 | 26,001 | 12,793 | 10,332 | 10,562 | 9,963 | 9,587 | 8,975 | 8,434 | 8,415 | 7,970 | 7,963 |
| Proposed Legislation (PAYGO) | -- | -- | -15 | -971 | -989 | -980 | -978 | -995 | -1,028 | -1,030 | -1,047 | -1,045 |
| Subtotal, Commodity Credit Corporation | 18,958 | 26,001 | 12,778 | 9,361 | 9,573 | 8,983 | 8,609 | 7,980 | 7,406 | 7,385 | 6,923 | 6,918 |
| Crop insurance | 11,772 | 7,715 | 8,736 | 8,716 | 8,881 | 8,942 | 9,122 | 9,276 | 9,402 | 9,539 | 9,637 | 9,751 |
| Proposed Legislation (PAYGO) | -- | -- | -12 | -2,171 | -2,197 | -2,826 | -2,873 | -2,923 | -2,973 | -3,018 | -3,067 | -3,105 |
| Subtotal, Crop insurance | 11,772 | 7,715 | 8,724 | 6,545 | 6,684 | 6,116 | 6,249 | 6,353 | 6,429 | 6,521 | 6,570 | 6,646 |
| Credit insurance and PL480 credit subsidy reestimates | -22 | -205 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Credit liquidating accounts (ACIF) and other | 62 | 192 | 15 | 21 | 23 | -20 | -17 | -15 | -12 | -11 | -9 | -9 |
| Proposed Legislation (PAYGO) | -- | -- | -46 | -46 | -46 | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Credit liquidating accounts (ACIF) and other | 62 | 192 | -31 | -25 | -23 | -20 | -17 | -15 | -12 | -11 | -9 | -9 |
| Credit liquidating accounts and other | 60 | 60 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total, Farm income stabilization | 30,830 | 33,763 | 21,471 | 15,881 | 16,234 | 15,079 | 14,841 | 14,318 | 13,823 | 13,895 | 13,484 | 13,555 |
| 352 Agricultural research and services: | | | | | | | | | | | | |
| Agricultural research and services | 25 | 24 | 25 | 25 | 25 | -- | -- | -- | -- | -- | -- | -- |
| Miscellaneous mandatory programs | 1,115 | 848 | 935 | 890 | 924 | 899 | 906 | 912 | 919 | 926 | 933 | 619 |
| Offsetting receipts | -247 | -242 | -285 | -315 | -315 | -288 | -288 | -288 | -290 | -290 | -290 | -290 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -660 | -660 | -660 | -660 | -660 | -660 | -660 | -660 | -660 |
| Subtotal, Offsetting receipts | -247 | -242 | -285 | -975 | -975 | -948 | -948 | -948 | -950 | -950 | -950 | -950 |

(In Millions of Dollars)

[illegible]

| 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|------|------|------|------|------|------|------|------|------|------|------|------|
|------|------|------|------|------|------|------|------|------|------|------|------|

[illegible]

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 370 Commerce and Housing Credit: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 376 Other advancement of commerce: | | | | | | | | | | | | |
| Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees | -26 | -67 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Troubled Asset Relief Program administrative expenses | 62 | 51 | 42 | 31 | 21 | -- | -- | -- | -- | -- | -- | -- |
| Small Business Lending Fund Program Account | 5 | 7 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| National Wireless Initiative | 25 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Refundable portion of certain corporate tax credits | 8,232 | 6,685 | 3,288 | 1,892 | 707 | 95 | -- | -- | -- | -- | -- | -- |
| Bureau of Consumer Financial Protection | 599 | 591 | 595 | 614 | 633 | 652 | 673 | 693 | 714 | 737 | 759 | 783 |
| Proposed Legislation (PAYGO) | -- | -- | -110 | -614 | -633 | -652 | -673 | -693 | -714 | -737 | -759 | -783 |
| Subtotal, Bureau of Consumer Financial Protection | 599 | 591 | 485 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Other | 1,273 | 844 | 1,069 | 1,128 | 1,099 | 1,078 | 1,078 | 1,083 | 1,107 | 1,011 | 1,010 | 1,028 |
| Proposed Legislation (PAYGO) | -- | -- | -100 | -522 | -532 | -542 | -553 | -564 | -576 | -488 | -500 | -513 |
| Subtotal, Other | 1,273 | 844 | 969 | 606 | 567 | 536 | 525 | 519 | 531 | 523 | 510 | 515 |
| Total, Other advancement of commerce | 19,144 | 16,733 | 14,800 | 12,729 | 11,447 | 10,730 | 10,668 | 10,719 | 10,907 | 10,976 | 10,960 | 10,960 |
| Total, Mandatory | 7,703 | 17,988 | 17,504 | 3,602 | 3,730 | 5,340 | 7,677 | 9,202 | 10,684 | 12,604 | 14,207 | 15,620 |
| Total, Commerce and Housing Credit | 6,369 | 23,274 | 13,493 | -13 | 62 | 1,642 | 4,101 | 5,800 | 7,442 | 9,710 | 13,499 | 18,506 |
| | | | | | | | | | | | | |
| 400 Transportation: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 401 Ground transportation: | | | | | | | | | | | | |
| Highways | 4,901 | 2,146 | -138 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Highway safety | 204 | 211 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (non-PAYGO) | -- | -- | 156 | 162 | 168 | 174 | 181 | 188 | 195 | 203 | 210 | 218 |
| Subtotal, Highway safety | 204 | 211 | 156 | 162 | 168 | 174 | 181 | 188 | 195 | 203 | 210 | 218 |
| Mass transit | 3,485 | 2,760 | 148 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Proposed Legislation (non-PAYGO) | -- | -- | 2,018 | 2,095 | 2,174 | 2,257 | 2,342 | 2,432 | 2,524 | 2,620 | 2,720 | 2,822 |
| Subtotal, Mass transit | 3,485 | 2,760 | 2,166 | 2,245 | 2,324 | 2,407 | 2,492 | 2,582 | 2,674 | 2,770 | 2,870 | 2,972 |
| Railroads | 2,909 | 2,817 | 151 | 243 | 243 | 243 | 243 | 243 | 243 | 243 | 243 | 243 |
| Proposed Legislation (non-PAYGO) | -- | -- | 1,816 | 1,754 | 1,694 | 1,635 | 1,469 | 1,526 | 1,584 | 1,643 | 1,706 | 1,772 |
| Subtotal, Railroads | 2,909 | 2,817 | 1,967 | 1,997 | 1,937 | 1,878 | 1,712 | 1,769 | 1,827 | 1,886 | 1,949 | 2,015 |
| Other | 171 | 182 | 1,118 | 1,118 | 1,118 | 1,118 | 1,118 | 1,118 | 1,118 | 1,118 | 1,118 | 1,118 |
| National Infrastructure Investments | 900 | 1,000 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (non-PAYGO) | -- | -- | 1,000 | 1,038 | 1,077 | 1,118 | 1,161 | 1,205 | 1,251 | 1,298 | 1,348 | 1,399 |
| Subtotal, National Infrastructure Investments | 900 | 1,000 | 1,000 | 1,038 | 1,077 | 1,118 | 1,161 | 1,205 | 1,251 | 1,298 | 1,348 | 1,399 |
| Total, Ground transportation | 12,570 | 9,116 | 6,269 | 6,560 | 6,624 | 6,695 | 6,664 | 6,862 | 7,065 | 7,275 | 7,495 | 7,722 |

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 400 Transportation: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 402 Air transportation: | | | | | | | | | | | | |
| Airports and airways (FAA) | 14,101 | 14,268 | 14,172 | 14,172 | 14,172 | 14,172 | 14,172 | 14,172 | 14,172 | 14,172 | 14,172 | 14,172 |
| Air transportation security | 4,762 | 4,799 | 4,633 | 4,633 | 4,633 | 4,633 | 4,633 | 4,633 | 4,633 | 4,633 | 4,633 | 4,633 |
| Proposed Legislation (non-PAYGO) | -- | -- | -618 | -2,226 | -2,270 | -2,316 | -2,362 | -2,409 | -2,457 | -2,506 | -2,557 | -2,608 |
| Subtotal, Air transportation security | 4,762 | 4,799 | 4,015 | 2,407 | 2,363 | 2,317 | 2,271 | 2,224 | 2,176 | 2,127 | 2,076 | 2,025 |
| Aeronautical research and technology | 725 | 784 | 819 | 819 | 819 | 819 | 819 | 819 | 819 | 819 | 819 | 819 |
| Payments to air carriers and other | 175 | 162 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 |
| Total, Air transportation | 19,763 | 20,013 | 19,148 | 17,540 | 17,496 | 17,450 | 17,404 | 17,357 | 17,309 | 17,260 | 17,209 | 17,158 |
| 403 Water transportation: | | | | | | | | | | | | |
| Marine safety and transportation | 10,204 | 9,564 | 9,577 | 9,671 | 9,686 | 9,703 | 9,721 | 9,739 | 9,759 | 9,781 | 9,798 | 9,817 |
| Ocean shipping | 240 | 247 | 167 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 |
| Water Transportation | 638 | 567 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 338 | 338 |
| Total, Water transportation | 11,082 | 10,378 | 10,082 | 10,211 | 10,226 | 10,243 | 10,261 | 10,279 | 10,299 | 10,321 | 10,338 | 10,357 |
| 407 Other transportation: | | | | | | | | | | | | |
| Transportation departmental administration and other | 465 | 492 | 446 | 446 | 446 | 446 | 446 | 446 | 446 | 446 | 446 | 446 |
| Proposed Legislation (non-PAYGO) | -- | -- | 61 | 63 | 66 | 68 | 71 | 74 | 76 | 79 | 82 | 85 |
| Subtotal, Transportation departmental administration and other | 465 | 492 | 507 | 509 | 512 | 514 | 517 | 520 | 522 | 525 | 528 | 531 |
| Total, Other transportation | 465 | 492 | 507 | 509 | 512 | 514 | 517 | 520 | 522 | 525 | 528 | 531 |
| Total, Discretionary | 43,880 | 39,999 | 36,006 | 34,820 | 34,858 | 34,902 | 34,846 | 35,018 | 35,195 | 35,381 | 35,570 | 35,768 |
| Mandatory: | | | | | | | | | | | | |
| 401 Ground transportation: | | | | | | | | | | | | |
| Mass transit | 11,014 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 |
| Proposed Legislation (non-PAYGO) | -- | -- | 896 | 1,315 | 1,751 | 2,203 | 2,673 | 3,160 | 3,666 | 4,191 | 4,736 | 5,301 |
| Subtotal, Mass transit | 11,014 | 11,450 | 12,346 | 12,765 | 13,201 | 13,653 | 14,123 | 14,610 | 15,116 | 15,641 | 16,186 | 16,751 |
| Highways | 44,959 | 45,862 | 46,118 | 46,118 | 46,118 | 46,118 | 46,118 | 46,118 | 46,118 | 46,118 | 46,118 | 46,118 |
| Proposed Legislation (non-PAYGO) | -- | -- | 3,656 | 5,567 | 7,551 | 9,610 | 11,747 | 13,966 | 16,269 | 18,659 | 21,140 | 23,716 |
| Subtotal, Highways | 44,959 | 45,862 | 49,774 | 51,685 | 53,669 | 55,728 | 57,865 | 60,084 | 62,387 | 64,777 | 67,258 | 69,834 |
| Highway safety | 1,533 | 1,555 | 1,454 | 1,454 | 1,454 | 1,454 | 1,454 | 1,454 | 1,454 | 1,454 | 1,454 | 1,454 |
| Proposed Legislation (non-PAYGO) | -- | -- | 56 | 113 | 172 | 234 | 299 | 365 | 434 | 506 | 581 | 657 |
| Subtotal, Highway safety | 1,533 | 1,555 | 1,510 | 1,567 | 1,626 | 1,688 | 1,753 | 1,819 | 1,888 | 1,960 | 2,035 | 2,111 |
| Offsetting receipts, credit subsidy reestimates, and other | -441 | -1,005 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 |
| Total, Ground transportation | 57,065 | 57,862 | 63,588 | 65,975 | 68,454 | 71,027 | 73,699 | 76,471 | 79,349 | 82,336 | 85,437 | 88,654 |
| 402 Air transportation: | | | | | | | | | | | | |
| Airports and airways (FAA) | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 |

(In Millions of Dollars)

[illegible]

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 450 Community and Regional Development: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Total, Disaster relief and insurance | 17,616 | 22,126 | 9,598 | 9,598 | 9,598 | 9,598 | 9,598 | 9,598 | 9,598 | 9,598 | 9,598 | 9,598 |
| Total, Discretionary | 30,868 | 31,619 | 14,786 | 14,786 | 14,786 | 14,786 | 14,786 | 14,786 | 14,786 | 14,786 | 14,786 | 14,786 |
| Mandatory: | | | | | | | | | | | | |
| 451 Community development: | | | | | | | | | | | | |
| Other mandatory programs | 35 | 18 | 60 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Proposed Legislation (PAYGO) | -- | -- | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 |
| Subtotal, Other mandatory programs | 35 | 18 | 10 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total, Community development | 35 | 18 | 10 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 452 Area and regional development: | | | | | | | | | | | | |
| Indian programs | 281 | 306 | 272 | 271 | 276 | 281 | 286 | 292 | 297 | 303 | 309 | 316 |
| Gulf Coast Restoration Trust Fund | 315 | 339 | 351 | 332 | 332 | 332 | 332 | 332 | 332 | 332 | 332 | 332 |
| Rural development programs and other | 473 | 474 | 26 | 31 | 31 | 27 | 19 | 19 | 19 | 19 | 19 | 19 |
| Proposed Legislation (PAYGO) | -- | -- | -10 | -5 | -5 | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Rural development programs and other | 473 | 474 | 16 | 26 | 26 | 27 | 19 | 19 | 19 | 19 | 19 | 19 |
| Rural development programs | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Credit liquidating accounts | -41 | -56 | -54 | -39 | -31 | -26 | -22 | -18 | -15 | -12 | -10 | -1 |
| Offsetting receipts | -439 | -490 | -262 | -252 | -255 | -259 | -265 | -270 | -273 | -278 | -283 | -290 |
| Total, Area and regional development | 592 | 576 | 326 | 341 | 351 | 358 | 353 | 358 | 363 | 367 | 370 | 379 |
| 453 Disaster relief and insurance: | | | | | | | | | | | | |
| National flood insurance fund | 27 | 24 | 122 | 445 | 1,753 | 1,561 | 1,375 | 1,211 | 1,030 | 924 | 757 | 595 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | 2 | 6 | 11 | 18 | 25 | 34 | 43 | 52 |
| Proposed Legislation (PAYGO) | -- | -- | -- | 98 | 132 | 168 | 200 | 228 | 253 | 271 | 284 | 292 |
| Subtotal, National flood insurance fund | 27 | 24 | 122 | 543 | 1,887 | 1,735 | 1,586 | 1,457 | 1,308 | 1,229 | 1,084 | 939 |
| SBA disaster loan subsidy reestimates | 36 | -93 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| DHS disaster assistance, credit reestimates | -63 | -2 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Credit liquidating accounts and other | -1 | -1 | -1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total, Disaster relief and insurance | -1 | -72 | 121 | 544 | 1,888 | 1,736 | 1,588 | 1,459 | 1,310 | 1,231 | 1,086 | 941 |
| Total, Mandatory | 626 | 522 | 457 | 886 | 2,240 | 2,095 | 1,942 | 1,818 | 1,674 | 1,599 | 1,457 | 1,321 |
| Total, Community and Regional Development | 31,494 | 32,141 | 15,243 | 15,672 | 17,026 | 16,881 | 16,728 | 16,604 | 16,460 | 16,385 | 16,243 | 16,107 |

500 Education, Training, Employment, and Social Services:
Discretionary:
501 Elementary, secondary, and vocational education:

(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 500 Education, Training, Employment, and Social Services: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 501 Elementary, secondary, and vocational education: | | | | | | | | | | | | |
| Education for the disadvantaged | 16,544 | 16,997 | 10,841 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Impact aid | 1,446 | 1,486 | 1,411 | 1,411 | 1,411 | 1,411 | 1,411 | 1,411 | 1,411 | 1,411 | 1,411 | 1,411 |
| School improvement | 5,300 | 5,458 | 2,163 | 482 | 482 | 482 | 482 | 482 | 482 | 482 | 482 | 482 |
| English language acquisition | 737 | 787 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Special education | 13,468 | 13,885 | 13,985 | 13,985 | 13,985 | 13,985 | 13,985 | 13,985 | 13,985 | 13,985 | 13,985 | 13,985 |
| Vocational and adult education | 1,926 | 1,961 | 2,723 | 2,723 | 2,723 | 2,723 | 2,723 | 2,723 | 2,723 | 2,723 | 2,723 | 2,723 |
| Indian education | 1,074 | 1,127 | 1,057 | 1,057 | 1,057 | 1,057 | 1,057 | 1,057 | 1,057 | 1,057 | 1,057 | 1,057 |
| Hurricane education recovery | 160 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Innovation and improvement | 1,036 | 1,104 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Other | 223 | 242 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Elementary and Secondary Education for the Disadvantaged Block Grant (ESED) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (non-PAYGO) | -- | -- | 6,841 | 19,364 | 19,364 | 19,364 | 19,364 | 19,364 | 19,364 | 19,364 | 19,364 | 19,364 |
| Subtotal, Elementary and Secondary Education for the Disadvantaged Block Grant (ESED) | -- | -- | 6,841 | 19,364 | 19,364 | 19,364 | 19,364 | 19,364 | 19,364 | 19,364 | 19,364 | 19,364 |
| Total, Elementary, secondary, and vocational education | 41,914 | 43,047 | 39,053 | 39,054 | 39,054 | 39,054 | 39,054 | 39,054 | 39,054 | 39,054 | 39,054 | 39,054 |
| 502 Higher education: | | | | | | | | | | | | |
| Student financial assistance | 23,845 | 24,020 | 22,975 | 22,975 | 22,975 | 22,975 | 22,975 | 22,975 | 22,975 | 22,975 | 22,975 | 22,975 |
| Higher education | 2,312 | 2,476 | 1,789 | 1,789 | 1,789 | 1,789 | 1,789 | 1,789 | 1,789 | 1,789 | 1,789 | 1,789 |
| Student aid administration | 1,679 | 1,769 | 1,883 | 1,883 | 1,883 | 1,883 | 1,883 | 1,883 | 1,883 | 1,883 | 1,883 | 1,883 |
| Other higher education programs | 543 | 558 | 511 | 511 | 511 | 511 | 511 | 511 | 511 | 511 | 511 | 511 |
| Total, Higher education | 28,379 | 28,823 | 27,158 | 27,158 | 27,158 | 27,158 | 27,158 | 27,158 | 27,158 | 27,158 | 27,158 | 27,158 |
| 503 Research and general education aids: | | | | | | | | | | | | |
| Library of Congress | 528 | 557 | 606 | 606 | 606 | 606 | 606 | 606 | 606 | 606 | 606 | 606 |
| Corporation for Public broadcasting | 465 | 465 | 30 | 28 | -- | -- | -- | -- | -- | -- | -- | -- |
| Smithsonian Institution and related agencies | 1,265 | 1,279 | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 |
| Institute of Education Sciences | 615 | 623 | 565 | 565 | 565 | 565 | 565 | 565 | 565 | 565 | 565 | 565 |
| Other | 1,045 | 1,071 | 595 | 509 | 509 | 509 | 509 | 509 | 509 | 509 | 509 | 509 |
| Total, Research and general education aids | 3,918 | 3,995 | 3,115 | 3,027 | 2,999 | 2,999 | 2,999 | 2,999 | 2,999 | 2,999 | 2,999 | 2,999 |
| 504 Training and employment: | | | | | | | | | | | | |
| Training and employment services | 3,499 | 3,609 | 3,349 | 3,358 | 3,358 | 3,358 | 3,358 | 3,358 | 3,358 | 3,358 | 3,358 | 3,358 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | 1 | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Training and employment services | 3,499 | 3,609 | 3,349 | 3,359 | 3,358 | 3,358 | 3,358 | 3,358 | 3,358 | 3,358 | 3,358 | 3,358 |
| Older Americans employment | 400 | 405 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| State employment services and national activities | 1,452 | 1,196 | 1,208 | 1,208 | 1,208 | 1,208 | 1,208 | 1,208 | 1,208 | 1,208 | 1,208 | 1,208 |
| Other employment and training | 1,827 | 1,852 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 | 1,137 |
| Total, Training and employment | 7,178 | 7,062 | 5,694 | 5,704 | 5,703 | 5,703 | 5,703 | 5,703 | 5,703 | 5,703 | 5,703 | 5,703 |
| 505 Other labor services: | | | | | | | | | | | | |
| Labor law, statistics, and other administration | 1,866 | 1,938 | 1,853 | 1,853 | 1,853 | 1,853 | 1,853 | 1,853 | 1,853 | 1,853 | 1,853 | 1,853 |

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 500 Education, Training, Employment, and Social Services: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Total, Other labor services | 1,866 | 1,938 | 1,853 | 1,853 | 1,853 | 1,853 | 1,853 | 1,853 | 1,853 | 1,853 | 1,853 | 1,853 |
| 506 Social services: | | | | | | | | | | | | |
| Rehabilitation services - Department of Education | 135 | 138 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 |
| Corporation for National and Community Service | 934 | 1,105 | -39 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Children and families services programs | 12,281 | 12,877 | 11,856 | 11,856 | 11,856 | 11,856 | 11,856 | 11,856 | 11,856 | 11,856 | 11,856 | 11,856 |
| Aging services program | 2,111 | 2,171 | 2,072 | 2,072 | 2,072 | 2,072 | 2,072 | 2,072 | 2,072 | 2,072 | 2,072 | 2,072 |
| Other | 103 | 97 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| Total, Social services | 15,564 | 16,388 | 14,067 | 14,106 | 14,106 | 14,106 | 14,106 | 14,106 | 14,106 | 14,106 | 14,106 | 14,106 |
| Total, Discretionary | 98,819 | 101,253 | 90,940 | 90,902 | 90,873 | 90,873 | 90,873 | 90,873 | 90,873 | 90,873 | 90,873 | 90,873 |
| Mandatory: | | | | | | | | | | | | |
| 501 Elementary, secondary, and vocational education: | | | | | | | | | | | | |
| Payments to issuers of education construction bonds and other | 692 | 692 | 736 | 736 | 736 | 736 | 736 | 736 | 736 | 736 | 736 | 736 |
| Total, Elementary, secondary, and vocational education | 692 | 692 | 736 | 736 | 736 | 736 | 736 | 736 | 736 | 736 | 736 | 736 |
| 502 Higher education: | | | | | | | | | | | | |
| Student financial assistance | 6,759 | 7,144 | 7,014 | 7,134 | 7,266 | 7,394 | 7,522 | 7,655 | 7,787 | 7,952 | 8,082 | 8,216 |
| Proposed Legislation (PAYGO) | -- | -- | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Subtotal, Student financial assistance | 6,759 | 7,144 | 7,010 | 7,130 | 7,262 | 7,390 | 7,518 | 7,651 | 7,783 | 7,948 | 8,078 | 8,212 |
| Federal family education loan program | 1,562 | 6,394 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | -467 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Federal family education loan program | 1,562 | 6,394 | -467 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Federal direct loan program | 23,906 | 71,413 | 2,205 | 2,228 | 4,300 | 6,044 | 7,870 | 8,434 | 9,181 | 9,326 | 9,259 | 9,320 |
| Proposed Legislation (PAYGO) | -- | -- | -5,765 | -11,772 | -15,750 | -17,890 | -18,741 | -19,349 | -20,315 | -20,698 | -21,252 | -21,803 |
| Subtotal, Federal direct loan program | 23,906 | 71,413 | -3,560 | -9,544 | -11,450 | -11,846 | -10,871 | -10,915 | -11,134 | -11,372 | -11,993 | -12,483 |
| American Opportunity Tax Credit | 2,881 | 3,855 | 3,853 | 3,814 | 3,779 | 3,742 | 3,696 | 3,634 | 3,326 | 3,258 | 3,198 | 3,137 |
| Proposed Legislation (PAYGO) | -- | -- | -135 | -198 | -202 | -207 | -210 | -214 | -220 | -227 | -234 | -245 |
| Subtotal, American Opportunity Tax Credit | 2,881 | 3,855 | 3,718 | 3,616 | 3,577 | 3,535 | 3,486 | 3,420 | 3,106 | 3,031 | 2,964 | 2,892 |
| Credit liquidating account (Family education loan program) | -- | -182 | -147 | -116 | -89 | -69 | -55 | -46 | -38 | -36 | -34 | -32 |
| Other higher education programs | 177 | -1,294 | -696 | -650 | -551 | -408 | -248 | -68 | 48 | 120 | 168 | 198 |
| Total, Higher education | 35,285 | 87,330 | 5,858 | 436 | -1,251 | -1,398 | -170 | 42 | -235 | -309 | -817 | -1,213 |
| 503 Research and general education aids: | | | | | | | | | | | | |
| Mandatory programs | 5 | 6 | 4 | -1 | -3 | -9 | -13 | -20 | -31 | -43 | -58 | -77 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Mandatory programs | 5 | 6 | 4 | -1 | -3 | -9 | -13 | -20 | -31 | -43 | -58 | -77 |

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

[illegible]

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---------|---------|---------|---------|---------|---------|----------|----------|----------|----------|----------|----------|
| 550 Health: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 551 Health care services: | | | | | | | | | | | | |
| Health Resources and Services Administration | 5,958 | 5,994 | 6,084 | 6,085 | 6,084 | 6,085 | 6,084 | 6,085 | 6,084 | 6,084 | 6,084 | 6,084 |
| Centers for Disease Control and Prevention | 6,145 | 6,497 | 5,454 | 5,454 | 5,454 | 5,454 | 5,454 | 5,454 | 5,454 | 5,454 | 5,454 | 5,454 |
| Public Health and Social Services Emergency Fund | 2,625 | 3,272 | 2,641 | 2,641 | 2,641 | 2,641 | 2,641 | 2,641 | 2,641 | 2,641 | 2,641 | 2,641 |
| Department management and other | 418 | 457 | 154 | 657 | 658 | 660 | 662 | 665 | 667 | 669 | 669 | 669 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | 400 | 414 | 430 | 446 | 462 | 479 | 497 | 515 | 533 |
| Subtotal, Department management and other | 418 | 457 | 154 | 1,057 | 1,072 | 1,090 | 1,108 | 1,127 | 1,146 | 1,166 | 1,184 | 1,202 |
| Children's Health Insurance Fund, Discretionary change in mandatory program | -- | -- | -8,790 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total, Health care services | 26,615 | 28,038 | 17,373 | 27,067 | 27,081 | 27,100 | 27,117 | 27,137 | 27,155 | 27,175 | 27,193 | 27,211 |
| 552 Health research and training: | | | | | | | | | | | | |
| National Institutes of Health | 37,693 | 40,148 | 37,595 | 37,300 | 37,300 | 37,300 | 37,300 | 37,300 | 37,300 | 37,300 | 37,300 | 37,300 |
| Clinical training | 973 | 1,075 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 |
| Other health research and training | 673 | 681 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 |
| NIH Innovation, CURES Act | 196 | 157 | 109 | 496 | 1,085 | 407 | 127 | 226 | -- | -- | -- | -- |
| Total, Health research and training | 39,535 | 42,061 | 38,065 | 38,157 | 38,746 | 38,068 | 37,788 | 37,887 | 37,661 | 37,661 | 37,661 | 37,661 |
| 554 Consumer and occupational health and safety: | | | | | | | | | | | | |
| Food safety and inspection | 1,049 | 1,054 | 1,092 | 1,091 | 1,091 | 1,091 | 1,091 | 1,091 | 1,091 | 1,091 | 1,091 | 1,091 |
| Occupational and mine safety and health | 961 | 991 | 990 | 990 | 990 | 990 | 990 | 990 | 990 | 990 | 990 | 990 |
| Food and Drug Administration | 3,076 | 3,265 | 3,290 | 3,270 | 3,270 | 3,270 | 3,276 | 3,220 | 3,220 | 3,220 | 3,220 | 3,220 |
| Consumer Product Safety Commission | 127 | 133 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 |
| FDA Innovation, Cures Act | 70 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total, Consumer and occupational health and safety | 5,283 | 5,443 | 5,507 | 5,486 | 5,486 | 5,486 | 5,492 | 5,436 | 5,436 | 5,436 | 5,436 | 5,436 |
| Total, Discretionary | 71,433 | 75,542 | 60,945 | 70,710 | 71,313 | 70,654 | 70,397 | 70,460 | 70,252 | 70,272 | 70,290 | 70,308 |
| Mandatory: | | | | | | | | | | | | |
| 551 Health care services: | | | | | | | | | | | | |
| Grants to States for Medicaid | 411,084 | 422,175 | 453,807 | 475,943 | 504,163 | 528,945 | 558,588 | 597,510 | 631,246 | 668,451 | 714,953 | 758,074 |
| Proposed Legislation (PAYGO) | -- | -- | -3,633 | -24,502 | -51,616 | -73,918 | -103,171 | -117,105 | -123,300 | -134,398 | -141,141 | -146,759 |
| Subtotal, Grants to States for Medicaid | 411,084 | 422,175 | 450,174 | 451,441 | 452,547 | 455,027 | 455,417 | 480,405 | 507,946 | 534,053 | 573,812 | 611,315 |
| Children's Health Insurance Program (CHIP) | 20,539 | 20,530 | 30,893 | 25,900 | 25,900 | 18,315 | 19,126 | 20,034 | 20,985 | 21,981 | 15,300 | 15,300 |
| Health coverage tax credit | 24 | 29 | 7 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Refundable premium assistance tax credit and cost sharing reductions | 59,178 | 47,600 | 40,400 | 39,434 | 40,638 | 42,045 | 43,651 | 45,268 | 47,308 | 49,616 | 52,121 | 55,007 |
| Small business health insurance tax credit | 1 | 1 | 1 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Reduced cost sharing for individuals enrolling in qualified health plans | -- | 8,000 | 7,931 | 8,045 | 8,390 | 8,759 | 9,201 | 9,662 | 10,159 | 10,681 | 12,441 | 13,681 |
| Reinsurance and risk adjustment program payments | 5,944 | 5,584 | 5,954 | 5,939 | 6,322 | 6,656 | 6,972 | 6,929 | 6,894 | 6,867 | 6,846 | 6,833 |
| Federal employees' and retired employees' health benefits | 16,837 | 17,514 | 18,265 | 19,334 | 20,550 | 21,830 | 23,155 | 24,525 | 25,982 | 27,515 | 29,368 | 30,947 |

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 550 Health: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 552 Health research and training: | | | | | | | | | | | | |
| Diabetes research and other | 40 | 13 | -71 | -71 | -92 | -71 | -71 | -71 | -71 | -71 | -84 | -71 |
| Proposed Legislation (PAYGO) | -- | 53 | 150 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Diabetes research and other | 40 | 66 | 79 | -71 | -92 | -71 | -71 | -71 | -71 | -71 | -84 | -71 |
| Total, Health research and training | 1,551 | 1,094 | 1,102 | -70 | -91 | -70 | -70 | -70 | -70 | -70 | -83 | -70 |
| 554 Consumer and occupational health and safety: | | | | | | | | | | | | |
| Other | -- | -1 | -- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total, Consumer and occupational health and safety | -- | -1 | -- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total, Mandatory | 537,465 | 554,876 | 594,548 | 585,820 | 588,152 | 576,610 | 580,637 | 604,104 | 635,314 | 662,306 | 698,796 | 741,384 |
| Total, Health | 608,898 | 630,418 | 655,493 | 656,530 | 659,465 | 647,264 | 651,034 | 674,564 | 705,566 | 732,578 | 769,086 | 811,692 |
| | | | | | | | | | | | | |
| 570 Medicare: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 571 Medicare: | | | | | | | | | | | | |
| Hospital insurance (HI) administrative expenses | 3,039 | 2,689 | 2,789 | 2,789 | 2,789 | 2,789 | 2,789 | 2,789 | 2,789 | 2,789 | 2,789 | 2,789 |
| Supplementary medical insurance (SMI) administrative expenses | 2,998 | 3,141 | 3,101 | 3,101 | 3,101 | 3,101 | 3,101 | 3,101 | 3,101 | 3,101 | 3,101 | 3,101 |
| Medicare prescription drug (SMI) administrative expenses | 641 | 861 | 882 | 882 | 882 | 882 | 882 | 882 | 882 | 882 | 882 | 882 |
| Health care fraud and abuse control | 765 | 786 | 813 | 838 | 862 | 889 | 914 | 942 | 970 | 999 | 1,029 | 1,061 |
| Total, Medicare | 7,443 | 7,477 | 7,585 | 7,610 | 7,634 | 7,661 | 7,686 | 7,714 | 7,742 | 7,771 | 7,801 | 7,833 |
| Total, Discretionary | 7,443 | 7,477 | 7,585 | 7,610 | 7,634 | 7,661 | 7,686 | 7,714 | 7,742 | 7,771 | 7,801 | 7,833 |
| Mandatory: | | | | | | | | | | | | |
| 571 Medicare: | | | | | | | | | | | | |
| Hospital insurance (HI) | 322,202 | 341,983 | 366,812 | 405,061 | 421,817 | 436,483 | 480,950 | 511,617 | 544,008 | 598,156 | 594,818 | 653,284 |
| Proposed Legislation (PAYGO) | -- | 11 | -17,167 | -35,846 | -42,071 | -47,047 | -52,425 | -57,050 | -60,682 | -64,734 | -67,644 | -71,954 |
| Subtotal, Hospital insurance (HI) | 322,202 | 341,994 | 349,645 | 369,215 | 379,746 | 389,436 | 428,525 | 454,567 | 483,326 | 533,422 | 527,174 | 581,330 |
| Supplementary medical insurance (SMI) | 363,034 | 394,603 | 421,442 | 467,556 | 488,613 | 509,138 | 573,614 | 622,742 | 674,601 | 780,887 | 783,099 | 873,694 |
| Proposed Legislation (PAYGO) | -- | 13 | -9,845 | -17,856 | -21,072 | -25,313 | -29,908 | -33,932 | -37,856 | -41,994 | -45,146 | -49,600 |
| Subtotal, Supplementary medical insurance (SMI) | 363,034 | 394,616 | 411,597 | 449,700 | 467,541 | 483,825 | 543,706 | 588,810 | 636,745 | 738,893 | 737,953 | 824,094 |
| Medicare prescription drug (SMI) | 84,998 | 89,915 | 102,850 | 120,510 | 116,761 | 114,268 | 131,931 | 141,231 | 151,082 | 174,684 | 160,411 | 185,377 |
| Proposed Legislation (PAYGO) | -- | -- | -- | 10 | -- | -- | -- | -- | -10 | -- | -10 | -10 |
| Subtotal, Medicare prescription drug (SMI) | 84,998 | 89,915 | 102,850 | 120,520 | 116,761 | 114,268 | 131,931 | 141,231 | 151,072 | 174,684 | 160,401 | 185,367 |
| HI premiums and collections | -4,289 | -4,766 | -5,132 | -5,481 | -5,857 | -6,256 | -6,658 | -7,074 | -7,522 | -8,021 | -8,546 | -9,097 |

| 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|------|------|------|------|------|------|------|------|------|------|------|------|
|------|------|------|------|------|------|------|------|------|------|------|------|

[illegible]

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 600 Income Security: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 603 Unemployment compensation: | | | | | | | | | | | | |
| Unemployment insurance program administrative expenses | 2,278 | 2,576 | 2,688 | 2,738 | 2,863 | 3,038 | 3,138 | 3,213 | 3,238 | 3,251 | 3,264 | 3,277 |
| Total, Unemployment compensation | 2,278 | 2,576 | 2,688 | 2,738 | 2,863 | 3,038 | 3,138 | 3,213 | 3,238 | 3,251 | 3,264 | 3,277 |
| 604 Housing assistance: | | | | | | | | | | | | |
| Tenant-Based Rental Assistance | 22,687 | 23,920 | 18,897 | 18,897 | 18,897 | 18,897 | 18,897 | 18,897 | 18,897 | 18,897 | 18,897 | 18,897 |
| Project-Based Rental Assistance | 11,801 | 12,610 | 12,706 | 12,706 | 12,706 | 12,706 | 12,706 | 12,706 | 12,706 | 12,706 | 12,706 | 12,706 |
| Public Housing Operating Fund | 4,548 | 4,487 | 3,444 | 3,444 | 3,444 | 3,444 | 3,444 | 3,444 | 3,444 | 3,444 | 3,444 | 3,444 |
| Public Housing Capital Fund | 2,741 | 2,839 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| HOME Investment Partnerships Program | 1,250 | 1,350 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Homeless assistance | 2,636 | 2,777 | 2,773 | 2,773 | 2,773 | 2,773 | 2,773 | 2,773 | 2,773 | 2,773 | 2,773 | 2,773 |
| Other HUD programs | 3,506 | 3,224 | 2,967 | 2,967 | 2,967 | 2,967 | 2,967 | 2,967 | 2,967 | 2,967 | 2,967 | 2,967 |
| Rural housing assistance | 1,459 | 1,513 | 1,495 | 1,495 | 1,495 | 1,495 | 1,495 | 1,495 | 1,495 | 1,495 | 1,495 | 1,495 |
| Moving to Work | -- | -- | 5,185 | 5,185 | 5,185 | 5,185 | 5,185 | 5,185 | 5,185 | 5,185 | 5,185 | 5,185 |
| Total, Housing assistance | 50,628 | 52,720 | 47,467 | 47,467 | 47,467 | 47,467 | 47,467 | 47,467 | 47,467 | 47,467 | 47,467 | 47,467 |
| 605 Food and nutrition assistance: | | | | | | | | | | | | |
| Special supplemental nutrition program for women, infants, and children (WIC) | 5,574 | 5,000 | 4,252 | 5,452 | 5,452 | 5,452 | 5,452 | 5,452 | 5,452 | 5,452 | 5,452 | 5,452 |
| Other nutrition programs | 720 | 724 | 248 | 248 | 248 | 248 | 248 | 248 | 248 | 248 | 248 | 248 |
| Total, Food and nutrition assistance | 6,294 | 5,724 | 4,500 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 |
| 609 Other income security: | | | | | | | | | | | | |
| Refugee and Entrant Assistance | 5,066 | 1,908 | 2,456 | 2,456 | 2,456 | 2,456 | 2,456 | 2,456 | 2,456 | 2,456 | 2,456 | 2,456 |
| Low income home energy assistance | 3,653 | 3,740 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Child care and development block grant | 5,288 | 5,826 | 5,826 | 5,826 | 5,826 | 5,826 | 5,826 | 5,826 | 5,826 | 5,826 | 5,826 | 5,826 |
| Supplemental security income (SSI) administrative expenses | 4,378 | 4,380 | 4,704 | 4,937 | 4,975 | 5,043 | 5,017 | 5,042 | 5,071 | 5,101 | 5,126 | 5,153 |
| Office of the Inspector General Social Security Administration | 30 | 30 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| Total, Other income security | 18,415 | 15,884 | 13,019 | 13,252 | 13,290 | 13,358 | 13,332 | 13,357 | 13,386 | 13,416 | 13,441 | 13,468 |
| Total, Discretionary | 78,035 | 77,335 | 68,112 | 69,595 | 69,758 | 70,001 | 70,075 | 70,175 | 70,229 | 70,272 | 70,310 | 70,350 |
| Mandatory: | | | | | | | | | | | | |
| 601 General retirement and disability insurance (excluding social se: | | | | | | | | | | | | |
| Railroad retirement | 8,121 | 7,931 | 8,436 | 8,443 | 8,533 | 8,653 | 8,844 | 8,936 | 9,130 | 9,322 | 9,514 | 9,730 |
| Black Lung Benefits Act and Longshore Act | 244 | 254 | 283 | 448 | 458 | 467 | 477 | 486 | 496 | 502 | 510 | 513 |
| Pension Benefit Guaranty Corporation (PBGC) | -- | -- | -- | 1 | -- | -- | -- | -- | -- | -1 | -- | -- |
| District of Columbia pension funds | 564 | 569 | 559 | 588 | 577 | 639 | 649 | 676 | 662 | 500 | 486 | 473 |
| Special workers' compensation program | 98 | 110 | 105 | 105 | 108 | 107 | 107 | 107 | 107 | 107 | 107 | 107 |
| United Mine Workers of America Pension Benefits | -- | 1,601 | 329 | 338 | 387 | 389 | 395 | 401 | 405 | 406 | 405 | 406 |

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 600 Income Security: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Total, General retirement and disability insurance (excluding social se | 9,027 | 10,465 | 9,712 | 9,923 | 10,063 | 10,255 | 10,472 | 10,606 | 10,800 | 10,836 | 11,022 | 11,229 |
| 602 Federal employee retirement and disability: | | | | | | | | | | | | |
| Federal civilian employee retirement and disability | 90,209 | 93,297 | 96,714 | 100,163 | 103,604 | 107,070 | 110,523 | 114,043 | 117,649 | 121,337 | 125,108 | 128,973 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | -- | 556 | 574 | 592 | 611 | 631 | 651 | 671 | 693 | 715 |
| Subtotal, Federal civilian employee retirement and disability | 90,209 | 93,297 | 96,714 | 100,719 | 104,178 | 107,662 | 111,134 | 114,674 | 118,300 | 122,008 | 125,801 | 129,688 |
| Military retirement | 60,914 | 63,323 | 65,045 | 66,916 | 69,133 | 71,268 | 73,193 | 75,122 | 77,039 | 78,875 | 80,764 | 81,483 |
| Federal employees workers' compensation (FECA) | 228 | 233 | 237 | 242 | 247 | 252 | 257 | 262 | 267 | 273 | 278 | 284 |
| Proposed Legislation (PAYGO) | -- | -- | -31 | -24 | -28 | -16 | -17 | -17 | -19 | -19 | -21 | -20 |
| Subtotal, Federal employees workers' compensation (FECA) | 228 | 233 | 206 | 218 | 219 | 236 | 240 | 245 | 248 | 254 | 257 | 264 |
| Federal employees life insurance fund | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 45 | 46 | 47 | 48 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Federal employees life insurance fund | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 45 | 46 | 47 | 48 |
| Total, Federal employee retirement and disability | 151,389 | 156,892 | 162,005 | 167,894 | 173,572 | 179,209 | 184,611 | 190,086 | 195,632 | 201,183 | 206,869 | 211,483 |
| 603 Unemployment compensation: | | | | | | | | | | | | |
| Unemployment insurance (UI) programs | 27,005 | 27,175 | 29,178 | 30,877 | 32,929 | 34,806 | 36,485 | 38,238 | 39,978 | 41,783 | 43,678 | 45,737 |
| Proposed Legislation (non-PAYGO) | -- | -- | -74 | -183 | -226 | -239 | -250 | -263 | -274 | -287 | -298 | -316 |
| Proposed Legislation (PAYGO) | -- | -- | 715 | 662 | 1,719 | 2,623 | 2,905 | 3,171 | 3,426 | 3,660 | 3,876 | 4,074 |
| Subtotal, Unemployment insurance (UI) programs | 27,005 | 27,175 | 29,819 | 31,356 | 34,422 | 37,190 | 39,140 | 41,146 | 43,130 | 45,156 | 47,256 | 49,495 |
| Trade adjustment assistance, cash assistance | 340 | 230 | 227 | 289 | 294 | 206 | 155 | 157 | 166 | 179 | 189 | 200 |
| Proposed Legislation (PAYGO) | -- | -- | -36 | -88 | -108 | -26 | -5 | -34 | -45 | -57 | -67 | -80 |
| Subtotal, Trade adjustment assistance, cash assistance | 340 | 230 | 191 | 201 | 186 | 180 | 150 | 123 | 121 | 122 | 122 | 120 |
| Total, Unemployment compensation | 27,345 | 27,405 | 30,010 | 31,557 | 34,608 | 37,370 | 39,290 | 41,269 | 43,251 | 45,278 | 47,378 | 49,615 |
| 604 Housing assistance: | | | | | | | | | | | | |
| Affordable housing program | 352 | 331 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 |
| Housing Trust Fund | 3 | -3 | 18 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Housing Trust Fund | 3 | -3 | 18 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Other mandatory housing assistance | -6 | -15 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total, Housing assistance | 349 | 313 | 370 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 |
| 605 Food and nutrition assistance: | | | | | | | | | | | | |
| Supplemental Nutrition Assistance Program (formerly Food Stamps) | 74,110 | 67,876 | 68,281 | 68,228 | 68,651 | 70,047 | 71,560 | 73,731 | 74,895 | 76,495 | 78,809 | 79,702 |
| Proposed Legislation (PAYGO) | -- | -- | -15,349 | -16,112 | -17,425 | -17,615 | -18,034 | -18,792 | -18,909 | -19,334 | -20,150 | -20,306 |

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 600 Income Security: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 605 Food and nutrition assistance: | | | | | | | | | | | | |
| Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps) | 74,110 | 67,876 | 52,932 | 52,116 | 51,226 | 52,432 | 53,526 | 54,939 | 55,986 | 57,161 | 58,659 | 59,396 |
| Child Nutrition Programs | 23,261 | 23,737 | 25,232 | 26,809 | 26,919 | 27,626 | 28,309 | 29,056 | 29,805 | 30,614 | 31,402 | 27,857 |
| Proposed Legislation (PAYGO) | -- | -- | 473 | 368 | 339 | 306 | 301 | 296 | 291 | 287 | 281 | 276 |
| Subtotal, Child Nutrition Programs | 23,261 | 23,737 | 25,705 | 27,177 | 27,258 | 27,932 | 28,610 | 29,352 | 30,096 | 30,901 | 31,683 | 28,133 |
| Funds for strengthening markets, income, and supply (Sec. 32) | 1,148 | 1,176 | 1,263 | 1,285 | 1,314 | 1,319 | 1,350 | 1,381 | 1,412 | 1,444 | 1,477 | 1,511 |
| Proposed Legislation (PAYGO) | -- | -- | -908 | -929 | -950 | -972 | -995 | -1,017 | -1,039 | -1,063 | -1,087 | -1,111 |
| Subtotal, Funds for strengthening markets, income, and supply (Sec. 32) | 1,148 | 1,176 | 355 | 356 | 364 | 347 | 355 | 364 | 373 | 381 | 390 | 400 |
| Total, Food and nutrition assistance | 98,519 | 92,789 | 78,992 | 79,649 | 78,848 | 80,711 | 82,491 | 84,655 | 86,455 | 88,443 | 90,732 | 87,929 |
| 609 Other income security: | | | | | | | | | | | | |
| Supplemental security income (SSI) | 56,488 | 57,034 | 55,515 | 63,283 | 60,485 | 57,473 | 63,503 | 65,262 | 66,934 | 73,617 | 65,298 | 72,264 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | 1 | 2 | 2 | 3 | 2 | 2 | 2 |
| Proposed Legislation (PAYGO) | -- | -- | -766 | -1,182 | -792 | -690 | -756 | -784 | -811 | -899 | -805 | -906 |
| Subtotal, Supplemental security income (SSI) | 56,488 | 57,034 | 54,749 | 62,101 | 59,693 | 56,784 | 62,749 | 64,480 | 66,126 | 72,720 | 64,495 | 71,360 |
| Child support and family support programs | 4,322 | 4,402 | 4,439 | 4,506 | 4,578 | 4,650 | 4,731 | 4,816 | 4,905 | 4,997 | 5,094 | 5,189 |
| Proposed Legislation (PAYGO) | -- | -- | 19 | 23 | 28 | 32 | 36 | 41 | 46 | 51 | 55 | 59 |
| Subtotal, Child support and family support programs | 4,322 | 4,402 | 4,458 | 4,529 | 4,606 | 4,682 | 4,767 | 4,857 | 4,951 | 5,048 | 5,149 | 5,248 |
| Refugee and Entrant Assistance | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | 200 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Refugee and Entrant Assistance | -- | -- | 200 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Federal share of child support collections | -526 | -634 | -562 | -551 | -540 | -529 | -519 | -508 | -498 | -488 | -479 | -469 |
| Proposed Legislation (PAYGO) | -- | -- | -4 | -6 | -10 | -11 | -13 | -14 | -15 | -16 | -18 | -19 |
| Subtotal, Federal share of child support collections | -526 | -634 | -566 | -557 | -550 | -540 | -532 | -522 | -513 | -504 | -497 | -488 |
| Temporary assistance for needy families (TANF) and related programs | 17,345 | 17,347 | 17,347 | 17,347 | 17,347 | 17,347 | 17,347 | 17,347 | 17,347 | 17,347 | 17,347 | 17,347 |
| Proposed Legislation (PAYGO) | -- | -- | -2,102 | -2,102 | -2,102 | -2,102 | -2,102 | -2,202 | -2,202 | -2,202 | -2,202 | -2,202 |
| Subtotal, Temporary assistance for needy families (TANF) and related programs | 17,345 | 17,347 | 15,245 | 15,245 | 15,245 | 15,245 | 15,245 | 15,145 | 15,145 | 15,145 | 15,145 | 15,145 |
| Child Care Entitlement to States | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 |
| Proposed Legislation (PAYGO) | -- | -- | 1,295 | 230 | 205 | 220 | 216 | 216 | 216 | 216 | 216 | 216 |
| Subtotal, Child Care Entitlement to States | 2,917 | 2,917 | 4,212 | 3,147 | 3,122 | 3,137 | 3,133 | 3,133 | 3,133 | 3,133 | 3,133 | 3,133 |
| Foster care and adoption assistance | 8,559 | 9,388 | 10,015 | 10,659 | 11,290 | 12,106 | 13,027 | 14,017 | 15,174 | 16,418 | 18,000 | 19,414 |
| Proposed Legislation (PAYGO) | -- | -- | 45 | 78 | 114 | 163 | 204 | 224 | 248 | 287 | 313 | 298 |
| Subtotal, Foster care and adoption assistance | 8,559 | 9,388 | 10,060 | 10,737 | 11,404 | 12,269 | 13,231 | 14,241 | 15,422 | 16,705 | 18,313 | 19,712 |
| Earned income tax credit (EITC) | 59,209 | 60,258 | 63,651 | 63,800 | 64,691 | 65,698 | 66,586 | 68,068 | 69,519 | 70,357 | 71,975 | 72,903 |
| Proposed Legislation (PAYGO) | -- | -- | -345 | -855 | -909 | -956 | -1,006 | -1,078 | -1,143 | -1,184 | -1,232 | -1,283 |
| Subtotal, Earned income tax credit (EITC) | 59,209 | 60,258 | 63,306 | 62,945 | 63,782 | 64,742 | 65,580 | 66,990 | 68,376 | 69,173 | 70,743 | 71,620 |
| Children's research and technical assistance | 35 | 35 | 38 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 600 Income Security: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 609 Other income security: | | | | | | | | | | | | |
| SSI recoveries and receipts | -2,947 | -2,964 | -3,014 | -3,085 | -3,147 | -3,214 | -3,302 | -3,389 | -3,473 | -3,562 | -3,635 | -3,746 |
| Payments for disaster employee retention credits | 200 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Refundable portion of child tax credit | 28,898 | 29,615 | 29,477 | 29,066 | 29,829 | 29,586 | 29,390 | 29,956 | 31,073 | 32,932 | 33,460 | 34,130 |
| Proposed Legislation (PAYGO) | -- | -- | -135 | -3,127 | -3,168 | -3,141 | -3,141 | -3,230 | -3,271 | -3,301 | -3,379 | -3,410 |
| Subtotal, Refundable portion of child tax credit | 28,898 | 29,615 | 29,342 | 25,939 | 26,661 | 26,445 | 26,249 | 26,726 | 27,802 | 29,631 | 30,081 | 30,720 |
| Total, Other income security | 174,500 | 177,398 | 178,030 | 181,038 | 180,853 | 179,587 | 187,157 | 191,698 | 197,006 | 207,526 | 202,964 | 212,741 |
| Total, Mandatory | 461,129 | 465,262 | 459,119 | 470,413 | 478,296 | 487,484 | 504,373 | 518,666 | 533,496 | 553,618 | 559,317 | 573,349 |
| Total, Income Security | 539,164 | 542,597 | 527,231 | 540,008 | 548,054 | 557,485 | 574,448 | 588,841 | 603,725 | 623,890 | 629,627 | 643,699 |
| | | | | | | | | | | | | |
| 650 Social Security: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 651 Social security: | | | | | | | | | | | | |
| Old-age and survivors insurance (OASI) administrative expenses (off-budget) | 3,308 | 3,380 | 3,156 | 3,156 | 3,156 | 3,156 | 3,156 | 3,156 | 3,156 | 3,156 | 3,156 | 3,156 |
| Disability insurance (DI) administrative expenses (off-budget) | 2,768 | 2,691 | 2,414 | 2,464 | 2,465 | 2,586 | 2,560 | 2,579 | 2,611 | 2,629 | 2,607 | 2,631 |
| Total, Social security | 6,076 | 6,071 | 5,570 | 5,620 | 5,621 | 5,742 | 5,716 | 5,735 | 5,767 | 5,785 | 5,763 | 5,787 |
| Total, Discretionary | 6,076 | 6,071 | 5,570 | 5,620 | 5,621 | 5,742 | 5,716 | 5,735 | 5,767 | 5,785 | 5,763 | 5,787 |
| Mandatory: | | | | | | | | | | | | |
| 651 Social security: | | | | | | | | | | | | |
| Old-age and survivors insurance (OASI)(off-budget) | 898,172 | 949,188 | 1,007,220 | 1,070,197 | 1,137,003 | 1,208,101 | 1,281,864 | 1,359,279 | 1,440,791 | 1,529,450 | 1,621,151 | 1,715,685 |
| Proposed Legislation (non-PAYGO) | -- | -- | -19 | -72 | -95 | -626 | -1,367 | -1,979 | -2,064 | -2,003 | -1,910 | -1,784 |
| Subtotal, Old-age and survivors insurance (OASI)(off-budget) | 898,172 | 949,188 | 1,007,201 | 1,070,125 | 1,136,908 | 1,207,475 | 1,280,497 | 1,357,300 | 1,438,727 | 1,527,447 | 1,619,241 | 1,713,901 |
| Disability insurance (DI)(off-budget) | 142,776 | 146,815 | 149,226 | 152,201 | 155,829 | 160,872 | 167,107 | 173,987 | 181,459 | 187,850 | 194,650 | 202,052 |
| Proposed Legislation (non-PAYGO) | -- | -- | -290 | -618 | -922 | -1,164 | -1,290 | -1,403 | -1,492 | -1,591 | -1,662 | -1,729 |
| Subtotal, Disability insurance (DI)(off-budget) | 142,776 | 146,815 | 148,936 | 151,583 | 154,907 | 159,708 | 165,817 | 172,584 | 179,967 | 186,259 | 192,988 | 200,323 |
| Intragovernmental transactions (Unified-budget) | 10 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Proposed Legislation (PAYGO) | -- | -- | 70 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Intragovernmental transactions (Unified-budget) | 10 | 1 | 71 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total, Social security | 1,040,958 | 1,096,004 | 1,156,208 | 1,221,709 | 1,291,816 | 1,367,184 | 1,446,315 | 1,529,885 | 1,618,695 | 1,713,707 | 1,812,230 | 1,914,225 |
| Total, Mandatory | 1,040,958 | 1,096,004 | 1,156,208 | 1,221,709 | 1,291,816 | 1,367,184 | 1,446,315 | 1,529,885 | 1,618,695 | 1,713,707 | 1,812,230 | 1,914,225 |

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Total, Social Security | 1,047,034 | 1,102,075 | 1,161,778 | 1,227,329 | 1,297,437 | 1,372,926 | 1,452,031 | 1,535,620 | 1,624,462 | 1,719,492 | 1,817,993 | 1,920,012 |
| 700 Veterans Benefits and Services: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 701 Income security for veterans: | | | | | | | | | | | | |
| Armed Forces Retirement Home | 64 | 75 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| Total, Income security for veterans | 64 | 75 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| 702 Veterans education, training, and rehabilitation: | | | | | | | | | | | | |
| Grants for veterans' employment | 50 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Total, Veterans education, training, and rehabilitation | 50 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| 703 Hospital and medical care for veterans: | | | | | | | | | | | | |
| Medical care and hospital services | 61,186 | 63,041 | 70,990 | 74,463 | 74,463 | 74,463 | 74,463 | 74,462 | 74,462 | 74,462 | 74,462 | 74,462 |
| Medical facilities | 7,326 | 6,561 | 7,020 | 7,048 | 7,048 | 7,048 | 7,048 | 7,048 | 7,048 | 7,048 | 7,048 | 7,048 |
| Medical and prosthetic research | 779 | 750 | 787 | 787 | 787 | 787 | 787 | 787 | 787 | 787 | 787 | 787 |
| Medical community care | 9,681 | 15,698 | 19,268 | 22,313 | 22,313 | 22,313 | 22,313 | 22,313 | 22,313 | 22,313 | 22,313 | 22,313 |
| Collections for medical care | -3,969 | -3,912 | -4,525 | -4,525 | -4,525 | -4,525 | -4,525 | -4,525 | -4,525 | -4,525 | -4,525 | -4,525 |
| Construction | 3,127 | 1,725 | 1,863 | 1,863 | 1,863 | 1,863 | 1,863 | 1,863 | 1,863 | 1,863 | 1,863 | 1,863 |
| Total, Hospital and medical care for veterans | 78,130 | 83,863 | 95,403 | 101,949 | 101,949 | 101,949 | 101,949 | 101,948 | 101,948 | 101,948 | 101,948 | 101,948 |
| 704 Veterans housing: | | | | | | | | | | | | |
| Housing loan program account | 203 | 202 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 |
| Total, Veterans housing | 203 | 202 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 |
| 705 Other veterans benefits and services: | | | | | | | | | | | | |
| National Cemetery Administration | 2 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| National Cemetery Administration | 361 | 373 | 405 | 405 | 405 | 405 | 405 | 405 | 405 | 405 | 405 | 405 |
| Departmental administration | 7,870 | 8,229 | 8,950 | 8,950 | 8,950 | 8,950 | 8,950 | 8,950 | 8,950 | 8,950 | 8,950 | 8,950 |
| Other | 254 | 200 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 |
| Total, Other veterans benefits and services | 8,487 | 8,802 | 9,540 | 9,540 | 9,540 | 9,540 | 9,540 | 9,540 | 9,540 | 9,540 | 9,540 | 9,540 |
| Total, Discretionary | 86,934 | 92,997 | 105,274 | 111,820 | 111,820 | 111,820 | 111,820 | 111,819 | 111,819 | 111,819 | 111,819 | 111,819 |
| Mandatory: | | | | | | | | | | | | |
| 701 Income security for veterans: | | | | | | | | | | | | |
| Compensation and pensions | 100,762 | 110,457 | 121,061 | 130,228 | 139,876 | 149,748 | 159,848 | 170,101 | 180,486 | 191,898 | 203,285 | 206,628 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -914 | -1,050 | -1,204 | -1,365 | -1,487 | -1,585 | -1,714 | -1,977 | -2,095 |
| Subtotal, Compensation and pensions | 100,762 | 110,457 | 121,061 | 129,314 | 138,826 | 148,544 | 158,483 | 168,614 | 178,901 | 190,184 | 201,308 | 204,533 |
| Special benefits for certain World War II veterans | 1 | 1 | 1 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| National service life insurance trust fund | 592 | 533 | 448 | 358 | 289 | 215 | 160 | 114 | 79 | 46 | 23 | 11 |
| All other insurance programs | 110 | 130 | 131 | 136 | 142 | 148 | 153 | 164 | 169 | 174 | 179 | 181 |

Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 700 Veterans Benefits and Services: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 701 Income security for veterans: | | | | | | | | | | | | |
| National life insurance receipts | -35 | -45 | -36 | -29 | -24 | -19 | -15 | -11 | -8 | -5 | -3 | -2 |
| Armed Forces Retirement Home | -16 | -23 | -25 | -35 | -36 | -38 | -42 | -41 | -37 | -38 | -38 | -38 |
| Total, Income security for veterans | 101,414 | 111,053 | 121,580 | 129,744 | 139,197 | 148,850 | 158,739 | 168,840 | 179,104 | 190,361 | 201,469 | 204,685 |
| 702 Veterans education, training, and rehabilitation: | | | | | | | | | | | | |
| Readjustment benefits | 9,832 | 14,065 | 12,579 | 14,947 | 16,072 | 16,652 | 17,293 | 17,980 | 18,701 | 19,710 | 20,566 | 21,443 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -6 | -6 | -8 | -8 | -8 | -10 | -12 | -28 | -28 |
| Subtotal, Readjustment benefits | 9,832 | 14,065 | 12,579 | 14,941 | 16,066 | 16,644 | 17,285 | 17,972 | 18,691 | 19,698 | 20,538 | 21,415 |
| All-volunteer force educational assistance trust fund and other | -141 | -74 | -18 | -13 | -11 | -8 | -9 | 1 | 8 | 15 | 23 | 31 |
| Proposed Legislation (PAYGO) | -- | -- | 111 | 95 | 81 | 69 | 60 | 51 | 44 | 38 | 33 | 29 |
| Subtotal, All-volunteer force educational assistance trust fund and other | -141 | -74 | 93 | 82 | 70 | 61 | 51 | 52 | 52 | 53 | 56 | 60 |
| Total, Veterans education, training, and rehabilitation | 9,691 | 13,991 | 12,672 | 15,023 | 16,136 | 16,705 | 17,336 | 18,024 | 18,743 | 19,751 | 20,594 | 21,475 |
| 703 Hospital and medical care for veterans: | | | | | | | | | | | | |
| Veterans Choice Fund | -- | -615 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total, Hospital and medical care for veterans | -- | -615 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| 704 Veterans housing: | | | | | | | | | | | | |
| Housing program loan subsidies | -3,277 | -3,003 | -716 | -742 | -626 | -596 | -600 | -608 | -620 | -634 | -649 | -665 |
| Housing program loan liquidating account | -9 | -7 | -5 | -3 | -3 | -2 | -2 | -2 | -- | -- | -- | -- |
| Total, Veterans housing | -3,286 | -3,010 | -721 | -745 | -629 | -598 | -602 | -610 | -620 | -634 | -649 | -665 |
| 705 Other veterans benefits and services: | | | | | | | | | | | | |
| National homes, Battle Monument contributions and other | 5 | 3 | 4 | 5 | 7 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| Total, Other veterans benefits and services | 5 | 3 | 4 | 5 | 7 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| Total, Mandatory | 107,824 | 121,422 | 133,535 | 144,027 | 154,711 | 164,964 | 175,481 | 186,263 | 197,237 | 209,489 | 221,426 | 225,508 |
| Total, Veterans Benefits and Services | 194,758 | 214,419 | 238,809 | 255,847 | 266,531 | 276,784 | 287,301 | 298,082 | 309,056 | 321,308 | 333,245 | 337,327 |

750 Administration of Justice:

Discretionary:

751 Federal law enforcement activities:

[illegible]

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 750 Administration of Justice: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 751 Federal law enforcement activities: | | | | | | | | | | | | |
| Border and transportation security activities | 27,236 | 26,418 | 29,335 | 30,416 | 30,715 | 30,928 | 31,140 | 31,264 | 31,346 | 31,314 | 31,310 | 31,305 |
| Equal Employment Opportunity Commission | 380 | 390 | 362 | 362 | 362 | 362 | 362 | 362 | 362 | 362 | 362 | 362 |
| Tax law, criminal investigations (IRS) | 595 | 653 | 700 | 751 | 792 | 834 | 877 | 905 | 933 | 963 | 993 | 1,023 |
| United States Secret Service | 2,243 | 2,414 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (non-PAYGO) | -- | -- | 2,360 | 2,360 | 2,360 | 2,360 | 2,360 | 2,360 | 2,360 | 2,360 | 2,360 | 2,360 |
| Subtotal, United States Secret Service | 2,243 | 2,414 | 2,360 | 2,360 | 2,360 | 2,360 | 2,360 | 2,360 | 2,360 | 2,360 | 2,360 | 2,360 |
| Other law enforcement activities | 1,356 | 1,419 | 1,660 | 1,735 | 1,735 | 1,735 | 1,735 | 1,735 | 1,735 | 1,735 | 1,735 | 1,735 |
| Total, Federal law enforcement activities | 40,034 | 39,810 | 42,893 | 44,283 | 44,623 | 44,878 | 45,133 | 45,285 | 45,396 | 45,394 | 45,420 | 45,445 |
| 752 Federal litigative and judicial activities: | | | | | | | | | | | | |
| Civil and criminal prosecution and representation | 6,495 | 6,767 | 7,312 | 7,312 | 7,312 | 7,312 | 7,312 | 7,312 | 7,312 | 7,312 | 7,312 | 7,312 |
| Representation of indigents in civil cases | 430 | 440 | 18 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Federal judicial and other litigative activities | 7,246 | 7,481 | 7,807 | 7,980 | 7,975 | 7,972 | 7,969 | 7,966 | 7,963 | 7,960 | 7,957 | 7,954 |
| Total, Federal litigative and judicial activities | 14,171 | 14,688 | 15,137 | 15,292 | 15,287 | 15,284 | 15,281 | 15,278 | 15,275 | 15,272 | 15,269 | 15,266 |
| 753 Federal correctional activities: | | | | | | | | | | | | |
| Federal prison system and detention trustee program | 7,545 | 7,781 | 7,205 | 7,710 | 7,710 | 7,710 | 7,710 | 7,710 | 7,710 | 7,710 | 7,710 | 7,710 |
| Total, Federal correctional activities | 7,545 | 7,781 | 7,205 | 7,710 | 7,710 | 7,710 | 7,710 | 7,710 | 7,710 | 7,710 | 7,710 | 7,710 |
| 754 Criminal justice assistance: | | | | | | | | | | | | |
| High-intensity drug trafficking areas program | 258 | 285 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 |
| State and Local Law Enforcement Assistance | 1,600 | 1,833 | 1,424 | 1,509 | 1,509 | 1,509 | 1,509 | 1,509 | 1,509 | 1,509 | 1,509 | 1,509 |
| Other justice programs | 1,252 | 1,288 | 374 | 386 | 386 | 386 | 386 | 386 | 386 | 386 | 386 | 386 |
| Total, Criminal justice assistance | 3,110 | 3,406 | 2,052 | 2,149 | 2,149 | 2,149 | 2,149 | 2,149 | 2,149 | 2,149 | 2,149 | 2,149 |
| Total, Discretionary | 64,860 | 65,685 | 67,287 | 69,434 | 69,769 | 70,021 | 70,273 | 70,422 | 70,530 | 70,525 | 70,548 | 70,570 |
| Mandatory: | | | | | | | | | | | | |
| 751 Federal law enforcement activities: | | | | | | | | | | | | |
| Border and transportation security activities | 2,528 | 2,533 | 2,734 | 2,676 | 2,737 | 2,788 | 2,840 | 2,830 | 2,880 | 2,933 | 2,984 | 3,039 |
| Proposed Legislation (PAYGO) | -- | -- | 662 | 684 | 749 | 766 | 866 | 889 | 995 | 1,021 | 1,091 | 1,960 |
| Subtotal, Border and transportation security activities | 2,528 | 2,533 | 3,396 | 3,360 | 3,486 | 3,554 | 3,706 | 3,719 | 3,875 | 3,954 | 4,075 | 4,999 |
| Immigration and customs fees | -5,413 | -5,571 | -5,608 | -5,168 | -5,489 | -5,790 | -6,104 | -6,362 | -6,695 | -7,037 | -7,393 | -1,891 |
| Proposed Legislation (PAYGO) | -- | -- | -1,177 | -1,210 | -1,286 | -1,308 | -1,415 | -1,448 | -1,560 | -1,596 | -1,672 | -7,715 |
| Subtotal, Immigration and customs fees | -5,413 | -5,571 | -6,785 | -6,378 | -6,775 | -7,098 | -7,519 | -7,810 | -8,255 | -8,633 | -9,065 | -9,606 |
| Other mandatory law enforcement programs | 244 | 250 | 177 | 152 | 149 | 155 | 155 | 153 | 159 | 159 | 157 | 164 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Other mandatory law enforcement programs | 244 | 250 | 177 | 152 | 149 | 155 | 155 | 153 | 159 | 159 | 157 | 164 |
| Treasury forfeiture fund | 772 | 616 | 632 | 609 | 621 | 633 | 646 | 659 | 672 | 685 | 699 | 713 |

(In Millions of Dollars)

[illegible]

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 800 General Government: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Total, Executive direction and management | 529 | 522 | 438 | 438 | 438 | 438 | 438 | 438 | 438 | 438 | 438 | 438 |
| 803 Central fiscal operations: | | | | | | | | | | | | |
| Tax administration | 10,708 | 10,857 | 11,739 | 12,401 | 13,004 | 13,623 | 14,255 | 14,671 | 14,985 | 15,319 | 15,662 | 16,026 |
| Departmental oversight | 884 | 930 | 950 | 950 | 950 | 950 | 950 | 950 | 950 | 950 | 950 | 950 |
| Proposed Legislation (non-PAYGO) | -- | -- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Subtotal, Departmental oversight | 884 | 930 | 952 | 952 | 952 | 952 | 952 | 952 | 952 | 952 | 952 | 952 |
| Office of Terrorism and Financial Intelligence | 159 | 180 | 173 | 173 | 173 | 173 | 173 | 173 | 173 | 173 | 173 | 173 |
| Total, Central fiscal operations | 11,751 | 11,967 | 12,864 | 13,526 | 14,129 | 14,748 | 15,380 | 15,796 | 16,110 | 16,444 | 16,787 | 17,151 |
| 804 General property and records management: | | | | | | | | | | | | |
| Federal Buildings Fund | -468 | -1,346 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Records management | 365 | 379 | 367 | 367 | 367 | 367 | 367 | 367 | 367 | 367 | 367 | 367 |
| Other government-wide information technology and property management | 183 | 192 | 288 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289 |
| Proposed Legislation (non-PAYGO) | -- | -- | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Subtotal, Other government-wide information technology and property management | 183 | 192 | 293 | 294 | 294 | 294 | 294 | 294 | 294 | 294 | 294 | 294 |
| Asset Proceeds and Space Management fund | 25 | -- | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Total, General property and records management | 105 | -775 | 691 | 692 | 692 | 692 | 692 | 692 | 692 | 692 | 692 | 692 |
| 805 Central personnel management: | | | | | | | | | | | | |
| Discretionary central personnel management programs | 251 | 265 | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 116 |
| Proposed Legislation (non-PAYGO) | -- | -- | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 |
| Subtotal, Discretionary central personnel management programs | 251 | 265 | 263 | 263 | 263 | 263 | 263 | 263 | 263 | 263 | 263 | 263 |
| Total, Central personnel management | 251 | 265 | 263 | 263 | 263 | 263 | 263 | 263 | 263 | 263 | 263 | 263 |
| 806 General purpose fiscal assistance: | | | | | | | | | | | | |
| Payments and loans to the District of Columbia | 330 | 329 | 371 | 371 | 371 | 371 | 371 | 371 | 371 | 371 | 371 | 371 |
| Payments in Lieu of Taxes | -- | -- | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 |
| Other | 13 | 13 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total, General purpose fiscal assistance | 343 | 342 | 813 | 813 | 813 | 813 | 813 | 813 | 813 | 813 | 813 | 813 |
| 808 Other general government: | | | | | | | | | | | | |
| Election assistance commission | 8 | 439 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Technology Modernization Fund | 19 | 25 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Other discretionary programs | 342 | 340 | 318 | 319 | 319 | 319 | 319 | 319 | 319 | 319 | 319 | 319 |
| Total, Other general government | 369 | 804 | 480 | 481 | 481 | 481 | 481 | 481 | 481 | 481 | 481 | 481 |
| Total, Discretionary | 17,606 | 17,556 | 20,431 | 21,096 | 21,699 | 22,318 | 22,950 | 23,366 | 23,680 | 24,014 | 24,357 | 24,721 |

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 800 General Government: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 801 Legislative functions: | | | | | | | | | | | | |
| Congressional members compensation and other | 122 | 142 | 155 | 159 | 160 | 160 | 144 | 144 | 144 | 145 | 145 | 145 |
| Total, Legislative functions | 122 | 142 | 155 | 159 | 160 | 160 | 144 | 144 | 144 | 145 | 145 | 145 |
| 803 Central fiscal operations: | | | | | | | | | | | | |
| Charges for administrative expenses of the Social Security Act | -782 | -697 | -724 | -739 | -756 | -772 | -789 | -806 | -823 | -841 | -859 | -877 |
| Other mandatory programs | 1,611 | 1,800 | 1,863 | 1,886 | 1,922 | 1,956 | 1,991 | 2,041 | 2,076 | 2,112 | 2,149 | 2,185 |
| Proposed Legislation (PAYGO) | -- | -- | -102 | -102 | -102 | -102 | -102 | -102 | -102 | -102 | -103 | -103 |
| Subtotal, Other mandatory programs | 1,611 | 1,800 | 1,761 | 1,784 | 1,820 | 1,854 | 1,889 | 1,939 | 1,974 | 2,010 | 2,046 | 2,082 |
| Total, Central fiscal operations | 829 | 1,103 | 1,037 | 1,045 | 1,064 | 1,082 | 1,100 | 1,133 | 1,151 | 1,169 | 1,187 | 1,205 |
| 804 General property and records management: | | | | | | | | | | | | |
| Mandatory programs | 29 | 30 | 31 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| Proposed Legislation (PAYGO) | -- | -- | 10,001 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Mandatory programs | 29 | 30 | 10,032 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| Offsetting receipts | -42 | -36 | -37 | -37 | -35 | -35 | -35 | -35 | -36 | -36 | -36 | -36 |
| Total, General property and records management | -13 | -6 | 9,995 | -4 | -2 | -2 | -2 | -2 | -3 | -3 | -3 | -3 |
| 805 Central personnel management: | | | | | | | | | | | | |
| Interfunds | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -700 | -700 | -700 | -700 | -700 | -700 | -700 | -700 | -700 |
| Subtotal, Interfunds | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Flexible Benefits Plan Reserve | -1 | -1 | -- | -- | -- | 1 | 1 | -1 | -- | -- | -1 | -- |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Flexible Benefits Plan Reserve | -1 | -1 | -- | -- | -- | 1 | 1 | -1 | -- | -- | -1 | -- |
| Total, Central personnel management | -1 | -1 | -- | -- | -- | 1 | 1 | -1 | -- | -- | -1 | -- |
| 806 General purpose fiscal assistance: | | | | | | | | | | | | |
| Payments and loans to the District of Columbia | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Payments to States and counties | 300 | 762 | 528 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| Tax revenues for Puerto Rico (Treasury) | 658 | 678 | 617 | 599 | 531 | 510 | 513 | 517 | 520 | 523 | 525 | 528 |
| Other general purpose fiscal assistance | 3,205 | 2,713 | 2,262 | 2,082 | 2,093 | 2,068 | 2,166 | 2,236 | 2,333 | 2,343 | 2,373 | 2,405 |
| Proposed Legislation (PAYGO) | -- | -- | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Subtotal, Other general purpose fiscal assistance | 3,205 | 2,713 | 2,258 | 2,078 | 2,089 | 2,064 | 2,162 | 2,232 | 2,329 | 2,339 | 2,369 | 2,401 |
| Build American Bond Payments, Recovery Act | 3,356 | 3,356 | 3,566 | 3,566 | 3,566 | 3,566 | 3,566 | 3,566 | 3,566 | 3,566 | 3,566 | 3,566 |
| Total, General purpose fiscal assistance | 7,525 | 7,515 | 6,975 | 6,369 | 6,312 | 6,266 | 6,367 | 6,441 | 6,541 | 6,554 | 6,586 | 6,621 |
| 808 Other general government: | | | | | | | | | | | | |
| Territories | 250 | 253 | 256 | 259 | 262 | 235 | 238 | 241 | 244 | 247 | 250 | 253 |

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 800 General Government: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 808 Other general government: | | | | | | | | | | | | |
| Presidential election campaign fund | 25 | 25 | 25 | 24 | 23 | 22 | 21 | 20 | 19 | 18 | 17 | 16 |
| Judgment Fund and other mandatory programs | 1,607 | 1,543 | 1,594 | 1,594 | 1,594 | 1,594 | 1,594 | 1,594 | 1,594 | 1,594 | 1,594 | 1,594 |
| Proposed Legislation (PAYGO) | -- | -- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Subtotal, Judgment Fund and other mandatory programs | 1,607 | 1,543 | 1,591 | 1,591 | 1,591 | 1,591 | 1,591 | 1,591 | 1,591 | 1,591 | 1,591 | 1,591 |
| Total, Other general government | 1,882 | 1,821 | 1,872 | 1,874 | 1,876 | 1,848 | 1,850 | 1,852 | 1,854 | 1,856 | 1,858 | 1,860 |
| 809 Deductions for offsetting receipts: | | | | | | | | | | | | |
| Offsetting receipts | -2,877 | -1,631 | -1,608 | -1,611 | -1,573 | -1,542 | -1,542 | -1,544 | -1,547 | -1,517 | -1,506 | -1,498 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | -- | -40 | -82 | -85 | -89 | -94 | -98 | -103 | -108 | -114 |
| Subtotal, Offsetting receipts | -2,877 | -1,631 | -1,608 | -1,651 | -1,655 | -1,627 | -1,631 | -1,638 | -1,645 | -1,620 | -1,614 | -1,612 |
| Total, Deductions for offsetting receipts | -2,877 | -1,631 | -1,608 | -1,651 | -1,655 | -1,627 | -1,631 | -1,638 | -1,645 | -1,620 | -1,614 | -1,612 |
| Total, Mandatory | 7,467 | 8,943 | 18,426 | 7,792 | 7,755 | 7,728 | 7,829 | 7,929 | 8,042 | 8,101 | 8,158 | 8,216 |
| Total, General Government | 25,073 | 26,499 | 38,857 | 28,888 | 29,454 | 30,046 | 30,779 | 31,295 | 31,722 | 32,115 | 32,515 | 32,937 |
| <hr/> | | | | | | | | | | | | |
| 900 Net Interest: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 901 Interest on Treasury debt securities (gross): | | | | | | | | | | | | |
| Interest paid on Treasury debt securities (gross) | 402,159 | 409,371 | 413,464 | 432,092 | 461,307 | 492,027 | 533,233 | 577,044 | 618,767 | 653,070 | 677,272 | 697,538 |
| Proposed Legislation (PAYGO) | -- | -- | -755 | -996 | -1,236 | -1,427 | -1,281 | -1,305 | -1,034 | -890 | -809 | -782 |
| Subtotal, Interest paid on Treasury debt securities (gross) | 402,159 | 409,371 | 412,709 | 431,096 | 460,071 | 490,600 | 531,952 | 575,739 | 617,733 | 652,180 | 676,463 | 696,756 |
| Interest paid to trust funds | 149,288 | 145,304 | 140,083 | 139,219 | 137,187 | 139,243 | 139,658 | 136,119 | 153,773 | 157,958 | 154,556 | 157,919 |
| Proposed Legislation (non-PAYGO) | -- | -- | 247 | 981 | 1,880 | 2,910 | 4,074 | 5,743 | 7,420 | 9,343 | 11,737 | 14,198 |
| Subtotal, Interest paid to trust funds | 149,288 | 145,304 | 140,330 | 140,200 | 139,067 | 142,153 | 143,732 | 141,862 | 161,193 | 167,301 | 166,293 | 172,117 |
| Interest paid to expenditure accounts | 7,280 | 8,117 | 8,179 | 9,037 | 10,173 | 11,371 | 12,590 | 13,613 | 14,540 | 15,367 | 16,059 | 17,020 |
| Proposed Legislation (PAYGO) | -- | 2 | 4 | 70 | 139 | 201 | 173 | 311 | 391 | 457 | 524 | 595 |
| Subtotal, Interest paid to expenditure accounts | 7,280 | 8,119 | 8,183 | 9,107 | 10,312 | 11,572 | 12,763 | 13,924 | 14,931 | 15,824 | 16,583 | 17,615 |
| Interest paid to offsetting receipt accounts in subfunction 908 | 14,157 | 13,671 | 14,560 | 14,549 | 15,684 | 16,281 | 16,200 | 13,947 | 16,654 | 17,407 | 16,753 | 17,823 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -86 | 15 | -19 | -17 | -15 | -12 | 33 | 48 | 65 |
| Subtotal, Interest paid to offsetting receipt accounts in subfunction 908 | 14,157 | 13,671 | 14,560 | 14,463 | 15,699 | 16,262 | 16,183 | 13,932 | 16,642 | 17,440 | 16,801 | 17,888 |
| Total, Interest on Treasury debt securities (gross) | 572,884 | 576,465 | 575,782 | 594,866 | 625,149 | 660,587 | 704,630 | 745,457 | 810,499 | 852,745 | 876,140 | 904,376 |
| 902 Interest received by on-budget trust funds: | | | | | | | | | | | | |
| Civil Service Retirement and Disability Fund | -25,261 | -25,193 | -24,494 | -23,981 | -23,746 | -24,277 | -25,351 | -26,721 | -28,567 | -30,651 | -32,526 | -34,291 |

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|----------|
| 900 Net Interest: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 902 Interest received by on-budget trust funds: | | | | | | | | | | | | |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Civil Service Retirement and Disability Fund | -25,261 | -25,193 | -24,494 | -23,981 | -23,746 | -24,277 | -25,351 | -26,721 | -28,567 | -30,651 | -32,526 | -34,291 |
| Military retirement | -27,393 | -29,229 | -28,305 | -32,895 | -34,260 | -37,861 | -39,468 | -35,220 | -49,453 | -51,253 | -47,417 | -50,739 |
| Foreign service retirement and disability trust fund | -556 | -562 | -567 | -573 | -579 | -584 | -590 | -596 | -602 | -608 | -614 | -620 |
| Supplemental Medical Insurance fund | -2,722 | -1,230 | -1,384 | -2,152 | -3,689 | -4,425 | -4,870 | -5,371 | -5,956 | -6,602 | -7,305 | -8,159 |
| Hospital Insurance fund | -6,951 | -6,152 | -5,710 | -4,606 | -3,530 | -2,529 | -1,641 | -520 | 506 | 1,893 | 3,743 | 5,838 |
| Proposed Legislation (non-PAYGO) | -- | -- | -247 | -982 | -1,882 | -2,912 | -4,076 | -5,745 | -7,421 | -9,344 | -11,738 | -14,199 |
| Subtotal, Hospital Insurance fund | -6,951 | -6,152 | -5,957 | -5,588 | -5,412 | -5,441 | -5,717 | -6,265 | -6,915 | -7,451 | -7,995 | -8,361 |
| Unemployment trust fund | -1,750 | -2,105 | -2,433 | -2,727 | -2,969 | -3,144 | -3,395 | -3,758 | -4,235 | -4,750 | -5,288 | -5,820 |
| Harbor Maintenance trust fund | -214 | -199 | -215 | -231 | -249 | -267 | -287 | -307 | -328 | -350 | -373 | -397 |
| Airport and airway trust fund | -343 | -426 | -375 | -357 | -399 | -440 | -530 | -659 | -855 | -1,104 | -1,414 | -1,722 |
| Highway trust fund | -848 | -350 | -131 | -39 | -- | -- | -- | -- | -- | -- | -- | -- |
| Interest not offset in subfunction 901 | -326 | -267 | -222 | -188 | -155 | -120 | -93 | -92 | -82 | -63 | -42 | -27 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Interest not offset in subfunction 901 | -326 | -267 | -222 | -188 | -155 | -120 | -93 | -92 | -82 | -63 | -42 | -27 |
| Other on-budget trust funds | -746 | -830 | -802 | -587 | -583 | -587 | -594 | -612 | -620 | -634 | -647 | -658 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | 1 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 1 |
| Subtotal, Other on-budget trust funds | -746 | -830 | -802 | -586 | -581 | -585 | -592 | -610 | -619 | -633 | -646 | -657 |
| Total, Interest received by on-budget trust funds | -67,110 | -66,543 | -64,885 | -69,317 | -72,039 | -77,144 | -80,893 | -79,599 | -97,612 | -103,465 | -103,620 | -110,793 |
| 903 Interest received by off-budget trust funds: | | | | | | | | | | | | |
| Interest received by social security trust funds | -82,504 | -79,028 | -75,667 | -71,071 | -67,183 | -65,129 | -62,932 | -62,355 | -63,663 | -63,899 | -62,715 | -61,351 |
| Total, Interest received by off-budget trust funds | -82,504 | -79,028 | -75,667 | -71,071 | -67,183 | -65,129 | -62,932 | -62,355 | -63,663 | -63,899 | -62,715 | -61,351 |
| 908 Other interest: | | | | | | | | | | | | |
| Interest on loans to Federal Financing Bank | -1,839 | -1,865 | -1,928 | -2,074 | -2,037 | -2,648 | -2,872 | -2,656 | -2,546 | -2,533 | -2,892 | -3,328 |
| Interest on refunds of tax collections | 2,042 | 1,321 | 1,464 | 1,572 | 1,696 | 1,810 | 1,919 | 2,041 | 2,254 | 2,381 | 2,497 | 2,619 |
| Interest paid to credit financing accounts | 7,122 | 11,948 | 12,098 | 8,435 | 8,419 | 8,424 | 8,463 | 8,493 | 8,579 | 8,650 | 8,718 | 8,820 |
| Payment to the Resolution Funding Corporation | 2,628 | 2,445 | 1,367 | 920 | 920 | 920 | 920 | 920 | 920 | 920 | 920 | 920 |
| Interest received from credit financing accounts | -43,249 | -53,488 | -53,505 | -48,020 | -49,157 | -50,162 | -51,067 | -51,847 | -52,559 | -53,189 | -53,869 | -54,556 |
| Interest, DoD retiree health care fund | -10,502 | -10,236 | -11,465 | -11,443 | -12,731 | -13,308 | -13,193 | -10,959 | -13,720 | -14,433 | -13,831 | -14,800 |
| Interest, Nuclear waste disposal fund | -1,527 | -1,604 | -1,674 | -1,753 | -1,835 | -1,920 | -2,007 | -2,098 | -2,192 | -2,290 | -2,392 | -2,498 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -37 | -52 | -67 | -83 | -98 | -115 | -132 | -150 |
| Subtotal, Interest, Nuclear waste disposal fund | -1,527 | -1,604 | -1,674 | -1,753 | -1,872 | -1,972 | -2,074 | -2,181 | -2,290 | -2,405 | -2,524 | -2,648 |
| Interest on loans to BPA | -355 | -239 | -196 | -262 | -292 | -322 | -359 | -363 | -368 | -372 | -377 | -382 |
| Interest on loans to Federal Deposit Insurance Corporation | -- | -14 | -58 | -135 | -245 | -392 | -577 | -772 | -938 | -1,065 | -1,161 | -1,237 |
| Interest received from Commodity Credit Corporation | -358 | -470 | -325 | -386 | -382 | -372 | -363 | -351 | -344 | -344 | -345 | -335 |
| Restitution of forgone interest | 2,371 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Interest on loans to the national flood insurance fund | -415 | -442 | -440 | -419 | -451 | -512 | -573 | -648 | -696 | -806 | -841 | -865 |

Net Budget Authority By Function, Category, and Program (In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 900 Net Interest: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 908 Other interest: | | | | | | | | | | | | |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -2 | -6 | -11 | -18 | -25 | -34 | -43 | -52 |
| Subtotal, Interest on loans to the national flood insurance fund | -415 | -442 | -440 | -419 | -453 | -518 | -584 | -666 | -721 | -840 | -884 | -917 |
| Interest, Postal retiree health fund | -1,230 | -1,155 | -1,030 | -905 | -780 | -622 | -532 | -384 | -233 | -157 | -- | -- |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Interest, Postal retiree health fund | -1,230 | -1,155 | -1,030 | -905 | -780 | -622 | -532 | -384 | -233 | -157 | -- | -- |
| Interest, Child Enrollment Contingency Fund | -254 | -173 | -75 | -84 | -20 | -68 | -82 | -96 | -77 | -80 | -82 | -83 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | 84 | 20 | 69 | 82 | 96 | 108 | 80 | 82 | 83 |
| Subtotal, Interest, Child Enrollment Contingency Fund | -254 | -173 | -75 | -- | -- | 1 | -- | -- | 31 | -- | -- | -- |
| Interest, other special and revolving funds | -1,212 | -983 | -802 | -849 | -804 | -848 | -882 | -914 | -944 | -955 | -968 | -970 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Subtotal, Interest, other special and revolving funds | -1,212 | -983 | -802 | -836 | -791 | -835 | -869 | -901 | -931 | -942 | -955 | -957 |
| Total, Other interest | -46,778 | -54,955 | -56,569 | -55,306 | -57,705 | -59,996 | -61,188 | -59,626 | -62,866 | -64,329 | -64,703 | -66,801 |
| 909 Other investment income: | | | | | | | | | | | | |
| Private sector holdings, National Railroad Retirement Investment Trust | -610 | -463 | -471 | -492 | -508 | -524 | -519 | -499 | -475 | -456 | -438 | -424 |
| Other | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total, Other investment income | -611 | -464 | -472 | -493 | -509 | -525 | -520 | -500 | -476 | -457 | -439 | -425 |
| Total, Mandatory | 375,881 | 375,475 | 378,189 | 398,679 | 427,713 | 457,793 | 499,097 | 543,377 | 585,882 | 620,595 | 644,663 | 665,006 |
| Total, Net Interest | 375,881 | 375,475 | 378,189 | 398,679 | 427,713 | 457,793 | 499,097 | 543,377 | 585,882 | 620,595 | 644,663 | 665,006 |

920 Allowances:

Discretionary:

924 Adjustment for Budget Control Act Caps (Non-Security):

[illegible]

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|------|------|---------|---------|---------|---------|---------|----------|----------|----------|----------|----------|
| 920 Allowances: | | | | | | | | | | | | |
| Total, Discretionary | -- | 843 | -839 | -39,443 | -52,176 | -65,796 | -78,459 | -90,697 | -101,723 | -113,793 | -126,087 | -139,805 |
| Mandatory: | | | | | | | | | | | | |
| 922 Reductions for Joint Committee Enforcement (Nondefense): | | | | | | | | | | | | |
| Reductions for Joint Committee Enforcement (Nondefense) | -- | -- | -8,030 | -7,841 | -8,122 | -8,284 | -8,607 | -8,578 | -8,639 | -8,744 | -8,887 | -- |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -8,999 |
| Subtotal, Reductions for Joint Committee Enforcement (Nondefense) | -- | -- | -8,030 | -7,841 | -8,122 | -8,284 | -8,607 | -8,578 | -8,639 | -8,744 | -8,887 | -8,999 |
| Impact of Popup on Joint Committee Enforcement | -- | -- | -- | 1,582 | 1,306 | 1,410 | 1,422 | 1,438 | 1,430 | 1,426 | 1,425 | 1,423 |
| Total, Reductions for Joint Committee Enforcement (Nondefense) | -- | -- | -8,030 | -6,259 | -6,816 | -6,874 | -7,185 | -7,140 | -7,209 | -7,318 | -7,462 | -7,576 |
| 923 Infrastructure Initiative: | | | | | | | | | | | | |
| Infrastructure initiative | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | 189,990 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Infrastructure initiative | -- | -- | 189,990 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total, Infrastructure Initiative | -- | -- | 189,990 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| 926 Spectrum relocation: | | | | | | | | | | | | |
| Transfers from spectrum relocation fund | -- | 42 | 223 | -- | -- | 82 | 88 | 142 | 179 | 168 | 703 | 900 |
| Total, Spectrum relocation | -- | 42 | 223 | -- | -- | 82 | 88 | 142 | 179 | 168 | 703 | 900 |
| 927 Disability insurance reforms: | | | | | | | | | | | | |
| Disability Insurance Reforms | -- | -- | -- | -500 | -800 | -1,100 | -1,100 | -1,500 | -1,500 | -1,500 | -1,500 | -1,500 |
| Proposed Legislation (non-PAYGO) | -- | -- | 100 | 100 | 100 | 100 | 100 | -2,388 | -4,958 | -9,045 | -12,914 | -17,776 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -103 | 22 | 171 | 353 | 523 | 688 | 863 | 1,044 |
| Subtotal, Disability Insurance Reforms | -- | -- | 100 | -400 | -803 | -978 | -829 | -3,535 | -5,935 | -9,857 | -13,551 | -18,232 |
| Total, Disability insurance reforms | -- | -- | 100 | -400 | -803 | -978 | -829 | -3,535 | -5,935 | -9,857 | -13,551 | -18,232 |
| 928 Reducing Improper Payments Government-wide: | | | | | | | | | | | | |
| Reducing Improper Payments Government-wide | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (non-PAYGO) | -- | -- | -253 | -295 | -337 | -379 | -422 | -443 | -464 | -506 | -527 | -590 |
| Subtotal, Reducing Improper Payments Government-wide | -- | -- | -253 | -295 | -337 | -379 | -422 | -443 | -464 | -506 | -527 | -590 |
| Total, Reducing Improper Payments Government-wide | -- | -- | -253 | -295 | -337 | -379 | -422 | -443 | -464 | -506 | -527 | -590 |
| Total, Mandatory | -- | 42 | 182,030 | -6,954 | -7,956 | -8,149 | -8,348 | -10,976 | -13,429 | -17,513 | -20,837 | -25,498 |
| Total, Allowances | -- | 885 | 181,191 | -46,397 | -60,132 | -73,945 | -86,807 | -101,673 | -115,152 | -131,306 | -146,924 | -165,303 |

950 Undistributed Offsetting Receipts:

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 950 Undistributed Offsetting Receipts: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 951 Employer share, employee retirement (on-budget): | | | | | | | | | | | | |
| Employing agency contributions, military retirement fund | -28,550 | -30,178 | -36,003 | -36,564 | -37,336 | -38,169 | -38,902 | -39,663 | -40,452 | -41,268 | -42,114 | -39,431 |
| Proposed Legislation (PAYGO) | -- | -- | -- | 16 | 34 | 52 | 71 | 90 | 111 | 133 | 156 | 180 |
| Subtotal, Employing agency contributions, military retirement fund | -28,550 | -30,178 | -36,003 | -36,548 | -37,302 | -38,117 | -38,831 | -39,573 | -40,341 | -41,135 | -41,958 | -39,251 |
| Employing agency contributions, DoD Retiree Health Care Fund | -7,763 | -8,052 | -8,622 | -9,097 | -9,564 | -10,065 | -10,588 | -11,122 | -11,682 | -12,272 | -12,882 | -13,524 |
| Employing agency contributions, Civil Service Retirement and Disability Fund | -28,083 | -32,780 | -36,375 | -37,058 | -37,887 | -38,709 | -39,541 | -40,370 | -41,184 | -41,987 | -42,786 | -43,582 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | 9,014 | 11,275 | 13,696 | 16,238 | 17,955 | 19,542 | 21,042 | 21,309 | 21,567 |
| Subtotal, Employing agency contributions, Civil Service Retirement and Disability Fund | -28,083 | -32,780 | -36,375 | -28,044 | -26,612 | -25,013 | -23,303 | -22,415 | -21,642 | -20,945 | -21,477 | -22,015 |
| Postal Service contributions, Civil Service Retirement and Disability Fund | -3,512 | -3,749 | -4,174 | -2,743 | -497 | -474 | -482 | -491 | -500 | -508 | -517 | -526 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | 1,691 | 1,917 | 2,337 | 2,543 | 2,723 | 2,882 | 2,883 | 2,885 | 2,890 |
| Proposed Legislation (PAYGO) | -- | -- | -948 | -712 | -2,166 | -2,566 | -2,414 | -2,289 | -2,186 | -2,244 | -2,302 | -2,360 |
| Subtotal, Postal Service contributions, Civil Service Retirement and Disability Fund | -3,512 | -3,749 | -5,122 | -1,764 | -746 | -703 | -353 | -57 | 196 | 131 | 66 | 4 |
| Postal Service contributions for employee retirement health benefits | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -2,209 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Postal Service contributions for employee retirement health benefits | -- | -2,209 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Contributions to HI trust fund | -4,479 | -4,721 | -4,879 | -5,039 | -5,153 | -5,269 | -5,452 | -5,609 | -5,771 | -5,973 | -6,070 | -6,283 |
| Other contributions to employee retirement and disability funds | -369 | -374 | -382 | -389 | -397 | -406 | -415 | -425 | -434 | -444 | -454 | -454 |
| Proposed Legislation (PAYGO) | -- | -- | -3,798 | -4,391 | -4,609 | -4,839 | -5,080 | -5,332 | -5,597 | -5,876 | -6,169 | -6,475 |
| Subtotal, Other contributions to employee retirement and disability funds | -369 | -374 | -4,180 | -4,780 | -5,006 | -5,245 | -5,495 | -5,757 | -6,031 | -6,320 | -6,623 | -6,929 |
| Total, Employer share, employee retirement (on-budget) | -72,756 | -82,063 | -95,181 | -85,272 | -84,383 | -84,412 | -84,022 | -84,533 | -85,271 | -86,514 | -88,944 | -87,998 |
| 952 Employer share, employee retirement (off-budget): | | | | | | | | | | | | |
| Contributions to social security trust funds | -18,055 | -19,135 | -19,881 | -20,633 | -21,176 | -21,739 | -22,579 | -23,300 | -24,038 | -24,947 | -25,402 | -26,352 |
| Total, Employer share, employee retirement (off-budget) | -18,055 | -19,135 | -19,881 | -20,633 | -21,176 | -21,739 | -22,579 | -23,300 | -24,038 | -24,947 | -25,402 | -26,352 |
| 953 Rents and royalties on the Outer Continental Shelf: | | | | | | | | | | | | |
| OCS receipts | -6,225 | -4,901 | -5,067 | -4,672 | -5,065 | -5,439 | -5,708 | -5,932 | -6,130 | -6,360 | -6,534 | -6,711 |
| Total, Rents and royalties on the Outer Continental Shelf | -6,225 | -4,901 | -5,067 | -4,672 | -5,065 | -5,439 | -5,708 | -5,932 | -6,130 | -6,360 | -6,534 | -6,711 |
| 959 Other undistributed offsetting receipts: | | | | | | | | | | | | |
| National Wireless Initiative | -1 | -2,510 | -18,404 | -25 | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | -178 | -177 | -- | -- | -- | -- | -- | -- | -- | -1,000 |
| Subtotal, National Wireless Initiative | -1 | -2,510 | -18,582 | -202 | -- | -- | -- | -- | -- | -- | -- | -1,000 |
| Spectrum relocation receipts | -1,155 | -120 | -95 | -- | -60 | -60 | -5,600 | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | -50 | -55 | -55 | -60 | -65 | -70 | -70 | -80 | -80 | -85 |

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 950 Undistributed Offsetting Receipts: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 959 Other undistributed offsetting receipts: | | | | | | | | | | | | |
| Subtotal, Spectrum relocation receipts | -1,155 | -120 | -145 | -55 | -115 | -120 | -5,665 | -70 | -70 | -80 | -80 | -85 |
| Spectrum license user fees | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | -50 | -150 | -300 | -450 | -500 | -500 | -500 | -500 | -500 | -500 |
| Subtotal, Spectrum license user fees | -- | -- | -50 | -150 | -300 | -450 | -500 | -500 | -500 | -500 | -500 | -500 |
| Arctic National Wildlife Refuge, rent, royalties, and bonuses | -- | -503 | -221 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Total, Other undistributed offsetting receipts | -1,156 | -3,133 | -18,998 | -415 | -423 | -578 | -6,173 | -578 | -578 | -588 | -588 | -1,593 |
| Total, Mandatory | -98,192 | -109,232 | -139,127 | -110,992 | -111,047 | -112,168 | -118,482 | -114,343 | -116,017 | -118,409 | -121,468 | -122,654 |
| Total, Undistributed Offsetting Receipts | -98,192 | -109,232 | -139,127 | -110,992 | -111,047 | -112,168 | -118,482 | -114,343 | -116,017 | -118,409 | -121,468 | -122,654 |
| <hr/> | | | | | | | | | | | | |
| Total, Net Budget Authority | 4,704,104 | 4,908,402 | 5,039,661 | 4,950,029 | 5,094,919 | 5,220,771 | 5,477,084 | 5,708,540 | 5,950,824 | 6,282,510 | 6,401,924 | 6,711,069 |

(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 050 National Defense: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 051 Department of Defense-Military: | | | | | | | | | | | | |
| Military personnel | 148,358 | 153,579 | 163,262 | 165,914 | 171,083 | 176,088 | 180,978 | 181,775 | 182,344 | 182,908 | 183,502 | 184,126 |
| Operation and maintenance | 270,719 | 282,727 | 294,045 | 300,450 | 300,285 | 301,516 | 307,726 | 309,440 | 309,755 | 309,386 | 308,893 | 308,296 |
| Procurement | 124,679 | 135,061 | 141,860 | 145,437 | 144,079 | 146,952 | 149,707 | 153,188 | 156,877 | 158,874 | 159,668 | 160,206 |
| Research, development, test and evaluation | 89,135 | 97,362 | 104,465 | 104,971 | 102,998 | 100,697 | 99,705 | 99,451 | 99,425 | 99,393 | 99,371 | 99,362 |
| Military construction | 7,412 | 8,099 | 11,427 | 12,510 | 12,002 | 11,483 | 11,256 | 10,081 | 9,991 | 10,006 | 9,857 | 9,867 |
| Family housing | 1,166 | 1,331 | 1,588 | 1,529 | 1,482 | 1,526 | 1,550 | 1,556 | 1,600 | 1,626 | 1,639 | 1,643 |
| Revolving, management, and trust funds and other | 5,276 | 2,718 | 1,574 | 1,604 | 2,070 | 1,848 | 83 | 531 | 299 | 619 | 141 | 9 |
| Total, Department of Defense-Military | 646,745 | 680,877 | 718,221 | 732,415 | 733,999 | 740,110 | 751,005 | 756,022 | 760,291 | 762,812 | 763,071 | 763,509 |
| 053 Atomic energy defense activities: | | | | | | | | | | | | |
| Department of Energy | 20,995 | 23,692 | 26,220 | 26,543 | 27,103 | 27,526 | 28,022 | 28,304 | 28,334 | 28,308 | 28,312 | 28,314 |
| Formerly utilized sites remedial action | 135 | 139 | 136 | 37 | 16 | -- | -- | -- | -- | -- | -- | -- |
| Defense nuclear facilities safety board | 26 | 31 | 30 | 29 | 30 | 31 | 32 | 32 | 32 | 32 | 32 | 32 |
| Total, Atomic energy defense activities | 21,156 | 23,862 | 26,386 | 26,609 | 27,149 | 27,557 | 28,054 | 28,336 | 28,366 | 28,340 | 28,344 | 28,346 |
| 054 Defense-related activities: | | | | | | | | | | | | |
| Federal Bureau of Investigation | 5,253 | 5,496 | 5,713 | 5,874 | 6,000 | 6,126 | 6,255 | 6,287 | 6,296 | 6,296 | 6,296 | 6,296 |
| Other discretionary programs | 3,216 | 3,248 | 3,453 | 3,318 | 3,404 | 3,586 | 3,630 | 3,659 | 3,671 | 3,679 | 3,683 | 3,683 |
| Adjustments for Revised BCA Caps | -- | -- | 3 | 626 | 929 | 907 | 1,157 | 1,265 | 1,310 | 1,329 | 1,336 | 1,339 |
| Total, Defense-related activities | 8,469 | 8,744 | 9,169 | 9,818 | 10,333 | 10,619 | 11,042 | 11,211 | 11,277 | 11,304 | 11,315 | 11,318 |
| Total, Discretionary | 676,370 | 713,483 | 753,776 | 768,842 | 771,481 | 778,286 | 790,101 | 795,569 | 799,934 | 802,456 | 802,730 | 803,173 |
| Mandatory: | | | | | | | | | | | | |
| 051 Department of Defense-Military: | | | | | | | | | | | | |
| Concurrent receipt accrual payments to the Military Retirement Fund | 7,909 | 8,505 | 10,605 | 10,898 | 11,136 | 11,389 | 11,628 | 11,864 | 12,107 | 12,357 | 12,614 | 12,880 |
| Operation and maintenance | 971 | 945 | 982 | 958 | 968 | 984 | 1,004 | 1,025 | 1,045 | 1,066 | 1,087 | 1,109 |
| Procurement | 10 | 26 | 108 | 136 | 91 | 43 | 14 | 5 | 3 | -- | -- | -- |
| Research, development, test and evaluation | 143 | 154 | 171 | 55 | 15 | 3 | 2 | 2 | -- | -- | -- | -- |
| Revolving, trust and other DoD mandatory | 412 | 855 | 1,305 | 1,579 | 1,127 | 1,070 | 495 | 366 | 308 | 254 | 217 | 193 |
| Offsetting receipts | -2,205 | -1,772 | -2,062 | -1,941 | -1,912 | -1,932 | -1,953 | -1,840 | -1,812 | -1,832 | -1,855 | -1,880 |
| Reductions for Joint Committee Enforcement (Defense) | -- | -- | -894 | -954 | -971 | -993 | -1,007 | -1,023 | -1,043 | -1,064 | -1,085 | -25 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -1,082 |
| Subtotal, Reductions for Joint Committee Enforcement (Defense) | -- | -- | -894 | -954 | -971 | -993 | -1,007 | -1,023 | -1,043 | -1,064 | -1,085 | -1,107 |
| Impact of Popup on Joint Committee Enforcement | -- | -- | 880 | 919 | 946 | 975 | 1,004 | 1,024 | 1,044 | 1,065 | 1,086 | 39 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 1,069 |
| Subtotal, Impact of Popup on Joint Committee Enforcement | -- | -- | 880 | 919 | 946 | 975 | 1,004 | 1,024 | 1,044 | 1,065 | 1,086 | 1,108 |
| Operation and Maintenance | 1 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 050 National Defense: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Total, Department of Defense-Military | 7,241 | 8,713 | 11,095 | 11,650 | 11,400 | 11,539 | 11,187 | 11,423 | 11,652 | 11,846 | 12,064 | 12,303 |
| 053 Atomic energy defense activities: | | | | | | | | | | | | |
| Energy Employees Occupational Illness Compensation Program Act (EEOICPA) | 1,564 | 1,582 | 1,612 | 1,618 | 1,606 | 1,598 | 1,585 | 1,570 | 1,553 | 1,532 | 1,510 | 1,480 |
| Other | 47 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Reductions for Joint Committee Enforcement (Defense) | -- | -- | -16 | -15 | -17 | -17 | -17 | -17 | -18 | -18 | -18 | -1 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -17 |
| Subtotal, Reductions for Joint Committee Enforcement (Defense) | -- | -- | -16 | -15 | -17 | -17 | -17 | -17 | -18 | -18 | -18 | -18 |
| Total, Atomic energy defense activities | 1,611 | 1,637 | 1,651 | 1,658 | 1,644 | 1,636 | 1,623 | 1,608 | 1,590 | 1,569 | 1,547 | 1,517 |
| 054 Defense-related activities: | | | | | | | | | | | | |
| Radiation exposure compensation trust fund | 63 | 41 | 68 | 56 | 25 | 4 | -- | -- | -- | -- | -- | -- |
| Interfunds | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Federal Bureau of Investigation | 204 | 92 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Payment to CIA retirement fund and other | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 |
| Total, Defense-related activities | 781 | 647 | 582 | 570 | 539 | 518 | 514 | 514 | 514 | 514 | 514 | 514 |
| Total, Mandatory | 9,633 | 10,997 | 13,328 | 13,878 | 13,583 | 13,693 | 13,324 | 13,545 | 13,756 | 13,929 | 14,125 | 14,334 |
| Total, National Defense | 686,003 | 724,480 | 767,104 | 782,720 | 785,064 | 791,979 | 803,425 | 809,114 | 813,690 | 816,385 | 816,855 | 817,507 |
| | | | | | | | | | | | | |
| 150 International Affairs: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 151 International development and humanitarian assistance: | | | | | | | | | | | | |
| Development assistance | 2,529 | 2,342 | 2,182 | 2,068 | 1,330 | 872 | 670 | 670 | 520 | 390 | 276 | 102 |
| Humanitarian assistance and refugee programs | 8,792 | 10,108 | 8,509 | 7,171 | 6,799 | 6,441 | 6,308 | 6,343 | 6,377 | 6,412 | 6,457 | 6,389 |
| Other development assistance | 1,423 | 2,027 | 1,949 | 1,256 | 882 | 715 | 428 | 309 | 269 | 224 | 223 | 223 |
| Millennium challenge corporation | 632 | 733 | 882 | 1,284 | 1,752 | 1,861 | 1,021 | 804 | 799 | 799 | 799 | 799 |
| Global health | 8,711 | 8,868 | 7,489 | 7,327 | 6,381 | 6,234 | 6,125 | 6,037 | 6,015 | 6,008 | 6,011 | 6,007 |
| Multilateral development banks (MDBs) | 1,553 | 1,668 | 1,487 | 1,487 | 1,487 | 1,487 | 1,481 | 1,481 | 1,481 | 1,481 | 1,481 | 1,481 |
| Peace Corps | 418 | 422 | 404 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 |
| International narcotics control and law enforcement | 1,222 | 1,653 | 2,076 | 1,809 | 1,638 | 1,198 | 1,154 | 1,101 | 1,044 | 1,009 | 1,009 | 1,009 |
| USAID operations | 1,718 | 1,652 | 1,591 | 1,590 | 1,592 | 1,593 | 1,593 | 1,592 | 1,592 | 1,592 | 1,592 | 1,592 |
| Iraq relief and reconstruction fund | 6 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Overseas Private Investment Corporation | -327 | 10 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Development Finance Institution | -- | -330 | -124 | 76 | 159 | 186 | 210 | 227 | 244 | 258 | 269 | 273 |
| Total, International development and humanitarian assistance | 26,677 | 29,153 | 26,445 | 24,469 | 22,421 | 20,988 | 19,391 | 18,965 | 18,742 | 18,574 | 18,518 | 18,276 |

(In Millions of Dollars)

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Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 150 International Affairs: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Total, International security assistance | -14 | -79 | -25 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| 153 Conduct of foreign affairs: | | | | | | | | | | | | |
| Trust funds and other | 46 | 46 | 53 | 42 | 42 | 42 | 40 | 40 | 40 | 39 | 39 | 39 |
| Total, Conduct of foreign affairs | 46 | 46 | 53 | 42 | 42 | 42 | 40 | 40 | 40 | 39 | 39 | 39 |
| 154 Foreign information and exchange activities: | | | | | | | | | | | | |
| Mandatory programs | 5 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total, Foreign information and exchange activities | 5 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| 155 International financial programs: | | | | | | | | | | | | |
| Foreign military sales trust fund (net) | 1,029 | -578 | 7,452 | -1,308 | 12 | 722 | 642 | 582 | 502 | 442 | 342 | 262 |
| Exchange stabilization fund | -513 | -590 | -556 | -590 | -605 | -628 | -719 | -814 | -882 | -924 | -947 | -962 |
| Credit liquidating account (Ex-Im) | -3 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Export-Import Bank - subsidy reestimates | 146 | -92 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Total, International financial programs | 659 | -1,267 | 6,889 | -1,905 | -600 | 87 | -84 | -239 | -387 | -489 | -612 | -707 |
| Total, Mandatory | 289 | -2,167 | 6,377 | -2,220 | -900 | -188 | -350 | -453 | -593 | -688 | -794 | -883 |
| Total, International Affairs | 52,739 | 58,320 | 60,684 | 49,280 | 47,521 | 46,522 | 44,741 | 44,340 | 43,998 | 43,827 | 43,662 | 43,240 |
| | | | | | | | | | | | | |
| 250 General Science, Space, and Technology: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 251 General science and basic research: | | | | | | | | | | | | |
| National Science Foundation programs | 7,080 | 7,315 | 7,757 | 8,004 | 8,146 | 8,234 | 8,130 | 8,061 | 7,702 | 7,671 | 7,671 | 7,671 |
| Department of Energy science programs | 5,732 | 6,710 | 6,538 | 6,468 | 6,471 | 5,809 | 5,829 | 5,826 | 5,826 | 5,834 | 5,836 | 5,837 |
| Total, General science and basic research | 12,812 | 14,025 | 14,295 | 14,472 | 14,617 | 14,043 | 13,959 | 13,887 | 13,528 | 13,505 | 13,507 | 13,508 |
| 252 Space flight, research, and supporting activities: | | | | | | | | | | | | |
| Science, exploration, and NASA supporting activities | 14,866 | 16,339 | 18,733 | 19,849 | 20,191 | 20,181 | 20,196 | 20,196 | 20,196 | 20,196 | 20,196 | 20,196 |
| Space operations | 4,496 | 4,340 | 4,201 | 4,184 | 4,187 | 4,187 | 4,187 | 4,187 | 4,187 | 4,187 | 4,187 | 4,187 |
| NASA Inspector General, education, and other | 109 | 166 | 121 | 86 | 57 | 45 | 44 | 44 | 44 | 44 | 44 | 44 |
| Total, Space flight, research, and supporting activities | 19,471 | 20,845 | 23,055 | 24,119 | 24,435 | 24,413 | 24,427 | 24,427 | 24,427 | 24,427 | 24,427 | 24,427 |
| Total, Discretionary | 32,283 | 34,870 | 37,350 | 38,591 | 39,052 | 38,456 | 38,386 | 38,314 | 37,955 | 37,932 | 37,934 | 37,935 |
| Mandatory: | | | | | | | | | | | | |
| 251 General science and basic research: | | | | | | | | | | | | |
| National Science Foundation and other | 127 | 162 | 180 | 204 | 222 | 212 | 210 | 184 | 157 | 157 | 157 | 157 |

(In Millions of Dollars)

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Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 270 Energy: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 276 Energy information, policy, and regulation: | | | | | | | | | | | | |
| Department of Energy departmental management, OIG, EIA administration | 377 | 456 | 409 | 359 | 356 | 356 | 356 | 356 | 356 | 356 | 356 | 356 |
| Nuclear Regulatory Commission (NRC) | 113 | 253 | 121 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 | 123 |
| Federal Energy Regulatory Commission fees and recoveries, and other | -9 | -16 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 |
| Total, Energy information, policy, and regulation | 481 | 693 | 521 | 473 | 470 | 470 | 470 | 470 | 470 | 470 | 470 | 470 |
| Total, Discretionary | 5,457 | 6,315 | 6,504 | 5,803 | 4,837 | 4,626 | 4,696 | 4,575 | 4,574 | 4,575 | 4,575 | 4,575 |
| Mandatory: | | | | | | | | | | | | |
| 271 Energy supply: | | | | | | | | | | | | |
| Federal power marketing | -767 | -378 | 116 | 80 | -356 | -127 | -1,370 | -267 | -415 | -263 | -361 | -484 |
| Proposed Legislation (PAYGO) | -- | -- | -1,297 | -2,889 | -1,057 | -1,257 | 24 | -995 | -871 | -1,047 | -1,360 | -1,260 |
| Subtotal, Federal power marketing | -767 | -378 | -1,181 | -2,809 | -1,413 | -1,384 | -1,346 | -1,262 | -1,286 | -1,310 | -1,721 | -1,744 |
| Tennessee Valley Authority | -1,469 | -1,077 | -451 | -369 | -561 | -1,025 | -920 | -631 | -759 | -580 | -496 | -173 |
| Proposed Legislation (PAYGO) | -- | -- | 216 | -4,997 | -83 | -83 | -83 | -83 | -83 | -83 | -83 | -110 |
| Subtotal, Tennessee Valley Authority | -1,469 | -1,077 | -235 | -5,366 | -644 | -1,108 | -1,003 | -714 | -842 | -663 | -579 | -283 |
| United States Enrichment Corporation | -25 | -25 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Nuclear waste fund fee receipts | -145 | -29 | -377 | -359 | -346 | -342 | -334 | -325 | -325 | -325 | -325 | -325 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -346 | -342 | -334 | -325 | -325 | -325 | -325 | -325 |
| Subtotal, Nuclear waste fund fee receipts | -145 | -29 | -377 | -359 | -692 | -684 | -668 | -650 | -650 | -650 | -650 | -650 |
| Research and development | 2 | 6 | 5 | 2 | -- | -- | -- | -- | -- | -- | -- | -- |
| Title 17 Innovative Technology Loan Guarantee Program | 12 | 114 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Rural electric and telephone liquidating accounts | 1,920 | 537 | 514 | 346 | 346 | 339 | 329 | 325 | 301 | 293 | 292 | 294 |
| Rural electric and telephone loan subsidy reestimates | 630 | -748 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Other | 48 | 23 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Total, Energy supply | 206 | -1,577 | -1,223 | -8,135 | -2,352 | -2,786 | -2,637 | -2,250 | -2,426 | -2,279 | -2,607 | -2,332 |
| 272 Energy conservation: | | | | | | | | | | | | |
| Advanced Technology Vehicles loan reestimate | -22 | -17 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Other | 40 | 40 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Total, Energy conservation | 18 | 23 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| 274 Emergency energy preparedness: | | | | | | | | | | | | |
| Purchase and sale of strategic petroleum reserve oil | -747 | -272 | -521 | -1,075 | -1,834 | -2,373 | -2,421 | -2,237 | -2,282 | -302 | -- | -- |
| Total, Emergency energy preparedness | -747 | -272 | -521 | -1,075 | -1,834 | -2,373 | -2,421 | -2,237 | -2,282 | -302 | -- | -- |
| 276 Energy information, policy, and regulation: | | | | | | | | | | | | |
| Electric Reliability Organization and National Oilheat Research Alliance | 107 | 107 | 107 | 106 | 106 | 106 | 106 | 106 | 106 | 110 | 100 | 100 |

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 270 Energy: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Total, Energy information, policy, and regulation | 107 | 107 | 107 | 106 | 106 | 106 | 106 | 106 | 106 | 110 | 100 | 100 |
| Total, Mandatory | -416 | -1,719 | -1,594 | -9,061 | -4,037 | -5,010 | -4,909 | -4,338 | -4,559 | -2,428 | -2,464 | -2,189 |
| Total, Energy | 5,041 | 4,596 | 4,910 | -3,258 | 800 | -384 | -213 | 237 | 15 | 2,147 | 2,111 | 2,386 |
| | | | | | | | | | | | | |
| 300 Natural Resources and Environment: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 301 Water resources: | | | | | | | | | | | | |
| Corps of Engineers - Civil Works | 6,759 | 5,647 | 5,618 | 9,210 | 8,355 | 9,224 | 7,439 | 7,013 | 6,630 | 6,182 | 5,888 | 5,826 |
| Bureau of Reclamation | 1,253 | 1,547 | 1,273 | 1,097 | 1,260 | 1,211 | 1,209 | 1,213 | 1,211 | 1,220 | 1,219 | 1,111 |
| Watershed, flood prevention, and other | 271 | 558 | 634 | 521 | 400 | 316 | 235 | 124 | 120 | 120 | 120 | 120 |
| Water infrastructure finance | 4 | 60 | 45 | 45 | 45 | 45 | 25 | 25 | 25 | 25 | 25 | 25 |
| Total, Water resources | 8,287 | 7,812 | 7,570 | 10,873 | 10,060 | 10,796 | 8,908 | 8,375 | 7,986 | 7,547 | 7,252 | 7,082 |
| 302 Conservation and land management: | | | | | | | | | | | | |
| Forest Service | 5,835 | 6,905 | 7,282 | 7,025 | 6,773 | 6,657 | 6,523 | 6,514 | 6,484 | 6,484 | 6,484 | 6,484 |
| Management of public lands (BLM) | 1,210 | 1,355 | 1,333 | 1,269 | 1,261 | 1,254 | 1,253 | 1,253 | 1,223 | 1,223 | 1,223 | 1,223 |
| Conservation operations | 750 | 807 | 1,619 | 1,098 | 1,012 | 853 | 841 | 829 | 829 | 829 | 829 | 829 |
| Farm security and rural investment, discretionary change in mandatory program | -- | 3 | -786 | -234 | -187 | -25 | -13 | -- | -- | -- | -- | -- |
| Fish and Wildlife Service | 1,447 | 1,832 | 1,603 | 1,538 | 1,491 | 1,449 | 1,432 | 1,417 | 1,407 | 1,399 | 1,395 | 1,368 |
| Other conservation and land management programs | 1,973 | 1,984 | 2,021 | 1,847 | 1,870 | 1,854 | 1,828 | 1,800 | 1,772 | 1,771 | 1,769 | 1,767 |
| Total, Conservation and land management | 11,215 | 12,886 | 13,072 | 12,543 | 12,220 | 12,042 | 11,864 | 11,813 | 11,715 | 11,706 | 11,700 | 11,671 |
| 303 Recreational resources: | | | | | | | | | | | | |
| Operation of recreational resources | 2,834 | 3,441 | 3,511 | 3,439 | 3,191 | 3,032 | 2,943 | 2,902 | 2,873 | 2,855 | 2,844 | 2,844 |
| Other recreational resources activities | -70 | 15 | -2 | -10 | -12 | -13 | -13 | -13 | -13 | -13 | -13 | -13 |
| Total, Recreational resources | 2,764 | 3,456 | 3,509 | 3,429 | 3,179 | 3,019 | 2,930 | 2,889 | 2,860 | 2,842 | 2,831 | 2,831 |
| 304 Pollution control and abatement: | | | | | | | | | | | | |
| Regulatory, enforcement, and research programs | 3,294 | 3,498 | 3,037 | 2,885 | 2,863 | 2,873 | 2,872 | 2,871 | 2,871 | 2,871 | 2,871 | 2,871 |
| State and tribal assistance grants | 3,827 | 2,833 | 3,387 | 3,256 | 3,126 | 3,103 | 2,979 | 2,940 | 2,906 | 2,865 | 2,852 | 2,852 |
| Hazardous substance superfund | 1,133 | 1,198 | 1,173 | 1,118 | 1,094 | 1,089 | 1,087 | 1,084 | 1,079 | 1,079 | 1,079 | 1,079 |
| Other control and abatement activities | 182 | 163 | 143 | 120 | 106 | 105 | 107 | 107 | 107 | 107 | 107 | 107 |
| Offsetting receipts | -19 | -26 | -53 | -28 | -28 | -55 | -28 | -28 | -55 | -28 | -28 | -55 |
| Total, Pollution control and abatement | 8,417 | 7,666 | 7,687 | 7,351 | 7,161 | 7,115 | 7,017 | 6,974 | 6,908 | 6,894 | 6,881 | 6,854 |
| 306 Other natural resources: | | | | | | | | | | | | |
| National Oceanic and Atmospheric Administration | 5,132 | 6,219 | 5,424 | 4,990 | 4,880 | 4,847 | 4,820 | 4,817 | 4,817 | 4,817 | 4,817 | 4,817 |

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 300 Natural Resources and Environment: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 306 Other natural resources: | | | | | | | | | | | | |
| United States Geological Survey | 1,118 | 1,197 | 1,070 | 1,014 | 999 | 984 | 971 | 971 | 971 | 971 | 971 | 971 |
| Department-wide programs, Interior | 506 | 465 | 502 | 339 | 326 | 306 | 307 | 308 | 309 | 310 | 310 | 311 |
| Other | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total, Other natural resources | 6,760 | 7,884 | 6,999 | 6,346 | 6,208 | 6,140 | 6,101 | 6,099 | 6,100 | 6,101 | 6,101 | 6,102 |
| Total, Discretionary | 37,443 | 39,704 | 38,837 | 40,542 | 38,828 | 39,112 | 36,820 | 36,150 | 35,569 | 35,090 | 34,765 | 34,540 |
| Mandatory: | | | | | | | | | | | | |
| 301 Water resources: | | | | | | | | | | | | |
| Offsetting receipts and other mandatory water resource programs | -494 | -31 | 271 | 324 | 290 | 269 | 200 | 131 | 112 | 96 | 86 | 85 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -118 | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Offsetting receipts and other mandatory water resource programs | -494 | -31 | 271 | 324 | 172 | 269 | 200 | 131 | 112 | 96 | 86 | 85 |
| Total, Water resources | -494 | -31 | 271 | 324 | 172 | 269 | 200 | 131 | 112 | 96 | 86 | 85 |
| 302 Conservation and land management: | | | | | | | | | | | | |
| Conservation programs | 6,092 | 7,048 | 8,317 | 8,010 | 8,248 | 8,146 | 8,070 | 8,138 | 8,194 | 8,248 | 8,334 | 8,465 |
| Proposed Legislation (PAYGO) | -- | -- | -1,568 | -1,751 | -1,990 | -2,133 | -2,334 | -1,071 | -1,111 | -1,121 | -1,121 | -1,121 |
| Subtotal, Conservation programs | 6,092 | 7,048 | 6,749 | 6,259 | 6,258 | 6,013 | 5,736 | 7,067 | 7,083 | 7,127 | 7,213 | 7,344 |
| Public Lands Infrastructure Fund | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | 260 | 715 | 1,040 | 1,300 | 1,300 | 1,040 | 585 | 260 | -- | -- |
| Subtotal, Public Lands Infrastructure Fund | -- | -- | 260 | 715 | 1,040 | 1,300 | 1,300 | 1,040 | 585 | 260 | -- | -- |
| Offsetting receipts | -6,199 | -5,195 | -5,061 | -4,813 | -4,937 | -4,907 | -5,232 | -5,383 | -5,541 | -5,568 | -5,638 | -5,710 |
| Proposed Legislation (PAYGO) | -- | -- | 1,240 | 1,240 | 1,240 | 1,240 | 1,240 | -60 | -60 | -60 | -60 | -60 |
| Subtotal, Offsetting receipts | -6,199 | -5,195 | -3,821 | -3,573 | -3,697 | -3,667 | -3,992 | -5,443 | -5,601 | -5,628 | -5,698 | -5,770 |
| Total, Conservation and land management | -107 | 1,853 | 3,188 | 3,401 | 3,601 | 3,646 | 3,044 | 2,664 | 2,067 | 1,759 | 1,515 | 1,574 |
| 303 Recreational resources: | | | | | | | | | | | | |
| Operation of recreational resources | 1,877 | 2,088 | 2,242 | 2,365 | 2,360 | 2,394 | 2,373 | 2,357 | 2,333 | 2,360 | 2,370 | 2,398 |
| Offsetting receipts | -710 | -728 | -736 | -742 | -749 | -757 | -762 | -760 | -768 | -774 | -779 | -785 |
| Special recreation user fees | -37 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 |
| Total, Recreational resources | 1,130 | 1,315 | 1,461 | 1,578 | 1,566 | 1,592 | 1,566 | 1,552 | 1,520 | 1,541 | 1,546 | 1,568 |
| 304 Pollution control and abatement: | | | | | | | | | | | | |
| Superfund resources and other mandatory | -229 | -68 | -68 | -86 | -76 | -10 | -7 | -5 | -1 | 1 | 1 | -346 |
| Proposed Legislation (PAYGO) | -- | -- | 5 | 4 | 4 | 4 | 4 | 3 | 2 | 1 | 1 | 1 |
| Subtotal, Superfund resources and other mandatory | -229 | -68 | -63 | -82 | -72 | -6 | -3 | -2 | 1 | 2 | 2 | -345 |
| Total, Pollution control and abatement | -229 | -68 | -63 | -82 | -72 | -6 | -3 | -2 | 1 | 2 | 2 | -345 |

(In Millions of Dollars)

[illegible]

(In Millions of Dollars)

[illegible]

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|---------|---------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 370 Commerce and Housing Credit: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Total, Deposit insurance | 38 | 49 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| 376 Other advancement of commerce: | | | | | | | | | | | | |
| Small and minority business assistance | 1,029 | 753 | 702 | 688 | 679 | 670 | 661 | 661 | 661 | 661 | 661 | 661 |
| Proposed Legislation (non-PAYGO) | -- | -- | -80 | -81 | -82 | -82 | -82 | -82 | -82 | -82 | -82 | -82 |
| Subtotal, Small and minority business assistance | 1,029 | 753 | 622 | 607 | 597 | 588 | 579 | 579 | 579 | 579 | 579 | 579 |
| Science and technology | 1,018 | 1,288 | 1,043 | 927 | 858 | 811 | 793 | 793 | 793 | 793 | 793 | 793 |
| Proposed Legislation (non-PAYGO) | -- | -- | -215 | 108 | 108 | 64 | 35 | 20 | 20 | 20 | 20 | 20 |
| Subtotal, Science and technology | 1,018 | 1,288 | 828 | 1,035 | 966 | 875 | 828 | 813 | 813 | 813 | 813 | 813 |
| Economic and demographic statistics | 2,613 | 6,331 | 2,456 | 3,464 | 1,592 | 1,515 | 1,570 | 1,693 | 1,837 | 2,133 | 3,597 | 6,145 |
| Regulatory agencies | 560 | 595 | 575 | 521 | 445 | 444 | 408 | 408 | 408 | 408 | 408 | 408 |
| Proposed Legislation (non-PAYGO) | -- | -- | -16 | -47 | 9 | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Regulatory agencies | 560 | 595 | 559 | 474 | 454 | 444 | 408 | 408 | 408 | 408 | 408 | 408 |
| International Trade Administration | 466 | 479 | 478 | 477 | 474 | 474 | 474 | 474 | 474 | 474 | 474 | 474 |
| Bureau of Consumer Financial Protection | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | 461 | 485 | 485 | 485 | 485 | 485 | 485 | 485 | 485 |
| Subtotal, Bureau of Consumer Financial Protection | -- | -- | -- | 461 | 485 | 485 | 485 | 485 | 485 | 485 | 485 | 485 |
| Other discretionary | 261 | 625 | 569 | 320 | 223 | 202 | 202 | 216 | 217 | 217 | 217 | 217 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -57 | -6 | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Other discretionary | 261 | 625 | 569 | 263 | 217 | 202 | 202 | 216 | 217 | 217 | 217 | 217 |
| Total, Other advancement of commerce | 5,947 | 10,071 | 5,512 | 6,781 | 4,785 | 4,583 | 4,546 | 4,668 | 4,813 | 5,109 | 6,573 | 9,121 |
| Total, Discretionary | -2,680 | 4,428 | -2,636 | -1,365 | -3,360 | -3,565 | -3,611 | -3,495 | -3,352 | -3,056 | -1,592 | 956 |
| Mandatory: | | | | | | | | | | | | |
| 371 Mortgage credit: | | | | | | | | | | | | |
| Federal Housing Administration (FHA) loan programs | -17,365 | -15,095 | -1,233 | -1,477 | -1,804 | -2,265 | -2,750 | -3,237 | -3,673 | -4,146 | -4,581 | -5,312 |
| Government National Mortgage Association | 2,745 | 62 | -592 | -721 | -738 | -752 | -743 | -759 | -777 | -796 | -813 | -839 |
| GSE purchase programs | -19,188 | -4,279 | -7,185 | -20,622 | -20,870 | -20,219 | -19,418 | -18,404 | -17,949 | -17,853 | -17,796 | -17,878 |
| Proposed Legislation (non-PAYGO) | -- | -- | -251 | -488 | -302 | -308 | -310 | -315 | -320 | -326 | -332 | -339 |
| Proposed Legislation (PAYGO) | -- | -- | -202 | -1,053 | -2,250 | -3,588 | -4,644 | -5,291 | -5,123 | -4,587 | -4,075 | -3,625 |
| Subtotal, GSE purchase programs | -19,188 | -4,279 | -7,638 | -22,163 | -23,422 | -24,115 | -24,372 | -24,010 | -23,392 | -22,766 | -22,203 | -21,842 |
| Other HUD mortgage credit | -260 | -180 | -110 | -87 | -68 | -56 | -44 | -35 | -28 | -22 | -17 | -13 |
| Other mortgage credit activities | -490 | 1,082 | -26 | 11 | 31 | 55 | 78 | 101 | 124 | 146 | 168 | 185 |
| Total, Mortgage credit | -34,558 | -18,410 | -9,599 | -24,437 | -26,001 | -27,133 | -27,831 | -27,940 | -27,746 | -27,584 | -27,446 | -27,821 |
| 372 Postal service: | | | | | | | | | | | | |
| Postal Service (off-budget) | -1,369 | -207 | 825 | 2,217 | 738 | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (non-PAYGO) | -- | -- | -316 | -833 | 669 | 806 | 906 | 994 | 693 | 345 | -22 | 321 |

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---------|--------|--------|---------|---------|---------|--------|--------|--------|--------|--------|--------|
| 370 Commerce and Housing Credit: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 372 Postal service: | | | | | | | | | | | | |
| Subtotal, Postal Service (off-budget) | -1,369 | -207 | 509 | 1,384 | 1,407 | 806 | 906 | 994 | 693 | 345 | -22 | 321 |
| Postal Service interfund payments | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | -1,945 | -1,945 | -2,109 | -2,092 | -2,618 | -3,110 | -3,281 | -3,257 | -3,230 | -3,219 |
| Subtotal, Postal Service interfund payments | -- | -- | -1,945 | -1,945 | -2,109 | -2,092 | -2,618 | -3,110 | -3,281 | -3,257 | -3,230 | -3,219 |
| Total, Postal service | -1,369 | -207 | -1,436 | -561 | -702 | -1,286 | -1,712 | -2,116 | -2,588 | -2,912 | -3,252 | -2,898 |
| 373 Deposit insurance: | | | | | | | | | | | | |
| Federal Deposit Insurance Fund | -7,496 | -6,410 | -6,325 | -6,496 | -5,610 | -5,058 | -5,273 | -4,649 | -4,756 | -5,119 | -4,993 | -4,918 |
| Orderly Liquidation Fund | -- | 1,747 | 4,221 | 6,851 | 9,645 | 12,611 | 15,759 | 17,329 | 18,147 | 19,321 | 20,321 | 21,339 |
| National Credit Union Administration | -424 | -822 | -927 | -915 | -878 | -946 | -990 | -1,023 | -1,115 | -1,426 | -1,540 | -1,655 |
| Other deposit insurance activities | -153 | -34 | -32 | -85 | -87 | -89 | -91 | -94 | -95 | -98 | -102 | -105 |
| Total, Deposit insurance | -8,073 | -5,519 | -3,063 | -645 | 3,070 | 6,518 | 9,405 | 11,563 | 12,181 | 12,678 | 13,686 | 14,661 |
| 376 Other advancement of commerce: | | | | | | | | | | | | |
| Universal service fund | 10,049 | 8,889 | 8,923 | 9,067 | 8,788 | 8,661 | 8,640 | 8,648 | 8,647 | 8,673 | 8,705 | 8,739 |
| Telecommunications Relay Service | -- | 1,454 | 1,455 | 1,477 | 1,499 | 1,521 | 1,545 | 1,568 | 1,591 | 1,615 | 1,639 | 1,664 |
| Terrorism Insurance Program | 3 | 31 | 94 | 160 | 206 | 238 | 262 | 283 | 300 | 282 | 223 | 160 |
| Payments to copyright owners | 5 | 6 | 7 | 7 | 7 | 8 | 8 | 9 | 9 | 10 | 10 | 10 |
| Digital television transition and public safety fund | 1 | 7 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Regulatory fees | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 |
| Small and Minority Business Assistance | 85 | 54 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| SBA business loan program and subsidy reestimate | -852 | -1,100 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees | -26 | -67 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Troubled Asset Relief Program administrative expenses | 57 | 83 | 44 | 33 | 23 | 4 | -- | -- | -- | -- | -- | -- |
| Small Business Lending Fund Program Account | 5 | 12 | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| National Wireless Initiative | 1,508 | 1,567 | 1,563 | 1,221 | 22 | -13 | -2 | 6 | 6 | 6 | 6 | 6 |
| State Small Business Credit Initiative | -- | 2 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Refundable portion of certain corporate tax credits | 8,232 | 6,685 | 3,288 | 1,892 | 707 | 95 | -- | -- | -- | -- | -- | -- |
| Bureau of Consumer Financial Protection | 472 | 681 | 600 | 633 | 647 | 665 | 683 | 700 | 718 | 736 | 754 | 773 |
| Proposed Legislation (PAYGO) | -- | -- | -110 | -633 | -647 | -665 | -683 | -700 | -718 | -736 | -754 | -773 |
| Subtotal, Bureau of Consumer Financial Protection | 472 | 681 | 490 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Other | 1,449 | 2,111 | 1,679 | 1,193 | 1,158 | 1,078 | 1,078 | 1,083 | 1,108 | 1,010 | 1,009 | 1,027 |
| Proposed Legislation (PAYGO) | -- | -- | -100 | -431 | -517 | -543 | -554 | -565 | -577 | -489 | -501 | -514 |
| Subtotal, Other | 1,449 | 2,111 | 1,579 | 762 | 641 | 535 | 524 | 518 | 531 | 521 | 508 | 513 |
| Total, Other advancement of commerce | 20,965 | 20,392 | 17,425 | 14,599 | 11,873 | 11,029 | 10,957 | 11,012 | 11,064 | 11,087 | 11,071 | 11,072 |
| Total, Mandatory | -23,035 | -3,744 | 3,327 | -11,044 | -11,760 | -10,872 | -9,181 | -7,481 | -7,089 | -6,731 | -5,941 | -4,986 |

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|---------|--------|--------|---------|---------|---------|---------|---------|---------|--------|--------|--------|
| Total, Commerce and Housing Credit | -25,715 | 684 | 691 | -12,409 | -15,120 | -14,437 | -12,792 | -10,976 | -10,441 | -9,787 | -7,533 | -4,030 |
| <hr/> | | | | | | | | | | | | |
| 400 Transportation: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 401 Ground transportation: | | | | | | | | | | | | |
| Highways | 44,620 | 45,960 | 46,962 | 47,915 | 48,242 | 48,475 | 48,853 | 49,390 | 50,127 | 51,491 | 52,391 | 53,369 |
| Proposed Legislation (non-PAYGO) | -- | -- | 845 | 2,397 | 3,588 | 4,632 | 5,710 | 6,871 | 8,087 | 9,383 | 10,734 | 12,131 |
| Subtotal, Highways | 44,620 | 45,960 | 47,807 | 50,312 | 51,830 | 53,107 | 54,563 | 56,261 | 58,214 | 60,874 | 63,125 | 65,500 |
| Highway safety | 1,613 | 1,798 | 1,718 | 1,610 | 1,657 | 1,699 | 1,704 | 1,742 | 1,780 | 1,820 | 1,860 | 1,906 |
| Proposed Legislation (non-PAYGO) | -- | -- | 67 | 86 | 105 | 128 | 158 | 192 | 222 | 260 | 298 | 339 |
| Subtotal, Highway safety | 1,613 | 1,798 | 1,785 | 1,696 | 1,762 | 1,827 | 1,862 | 1,934 | 2,002 | 2,080 | 2,158 | 2,245 |
| Mass transit | 13,371 | 14,291 | 14,570 | 14,491 | 13,910 | 13,659 | 13,726 | 13,554 | 13,472 | 13,828 | 14,135 | 14,520 |
| Proposed Legislation (non-PAYGO) | -- | -- | 779 | 1,465 | 2,192 | 2,633 | 3,009 | 3,377 | 3,718 | 4,082 | 4,446 | 4,808 |
| Subtotal, Mass transit | 13,371 | 14,291 | 15,349 | 15,956 | 16,102 | 16,292 | 16,735 | 16,931 | 17,190 | 17,910 | 18,581 | 19,328 |
| Railroads | 2,297 | 2,470 | 605 | 889 | 887 | 864 | 821 | 606 | 414 | 243 | 243 | 243 |
| Proposed Legislation (non-PAYGO) | -- | -- | 1,483 | 1,417 | 1,404 | 1,401 | 1,292 | 1,408 | 1,527 | 1,585 | 1,645 | 1,708 |
| Subtotal, Railroads | 2,297 | 2,470 | 2,088 | 2,306 | 2,291 | 2,265 | 2,113 | 2,014 | 1,941 | 1,828 | 1,888 | 1,951 |
| Other | 165 | 192 | 121 | 191 | 399 | 658 | 888 | 1,008 | 1,078 | 1,118 | 1,118 | 1,118 |
| National Infrastructure Investments | 359 | 850 | 1,264 | 601 | 260 | 230 | 120 | 70 | 40 | -- | -- | -- |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | 70 | 283 | 553 | 804 | 955 | 1,061 | 1,142 | 1,185 | 1,230 |
| Subtotal, National Infrastructure Investments | 359 | 850 | 1,264 | 671 | 543 | 783 | 924 | 1,025 | 1,101 | 1,142 | 1,185 | 1,230 |
| Total, Ground transportation | 62,425 | 65,561 | 68,414 | 71,132 | 72,927 | 74,932 | 77,085 | 79,173 | 81,526 | 84,952 | 88,055 | 91,372 |
| 402 Air transportation: | | | | | | | | | | | | |
| Airports and airways (FAA) | 16,723 | 17,952 | 18,138 | 18,186 | 18,286 | 18,529 | 18,501 | 17,522 | 17,522 | 17,522 | 17,522 | 17,522 |
| Air transportation security | 4,805 | 4,969 | 4,630 | 4,638 | 4,620 | 4,615 | 4,613 | 4,613 | 4,612 | 4,026 | 4,512 | 4,596 |
| Proposed Legislation (non-PAYGO) | -- | -- | -618 | -2,226 | -2,270 | -2,316 | -2,362 | -2,409 | -2,457 | -2,506 | -2,557 | -2,608 |
| Subtotal, Air transportation security | 4,805 | 4,969 | 4,012 | 2,412 | 2,350 | 2,299 | 2,251 | 2,204 | 2,155 | 1,520 | 1,955 | 1,988 |
| Aeronautical research and technology | 710 | 705 | 796 | 810 | 819 | 819 | 819 | 819 | 819 | 819 | 819 | 819 |
| Payments to air carriers and other | 197 | 131 | 150 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 |
| Total, Air transportation | 22,435 | 23,757 | 23,096 | 21,550 | 21,597 | 21,789 | 21,713 | 20,687 | 20,638 | 20,003 | 20,438 | 20,471 |
| 403 Water transportation: | | | | | | | | | | | | |
| Marine safety and transportation | 8,891 | 10,526 | 10,183 | 10,016 | 9,834 | 9,772 | 9,737 | 9,740 | 9,759 | 9,781 | 9,798 | 9,817 |
| Ocean shipping | 274 | 313 | 247 | 246 | 209 | 202 | 202 | 202 | 202 | 202 | 202 | 202 |
| Water Transportation | 18 | 109 | 179 | 350 | 488 | 484 | 394 | 338 | 338 | 338 | 338 | 338 |
| Total, Water transportation | 9,183 | 10,948 | 10,609 | 10,612 | 10,531 | 10,458 | 10,333 | 10,280 | 10,299 | 10,321 | 10,338 | 10,357 |
| 407 Other transportation: | | | | | | | | | | | | |
| Transportation departmental administration and other | 423 | 543 | 505 | 388 | 430 | 445 | 445 | 445 | 445 | 445 | 445 | 445 |

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 400 Transportation: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 407 Other transportation: | | | | | | | | | | | | |
| Proposed Legislation (non-PAYGO) | -- | -- | 41 | 63 | 65 | 67 | 70 | 73 | 76 | 78 | 81 | 84 |
| Subtotal, Transportation departmental administration and other | 423 | 543 | 546 | 451 | 495 | 512 | 515 | 518 | 521 | 523 | 526 | 529 |
| Total, Other transportation | 423 | 543 | 546 | 451 | 495 | 512 | 515 | 518 | 521 | 523 | 526 | 529 |
| Total, Discretionary | 94,466 | 100,809 | 102,665 | 103,745 | 105,550 | 107,691 | 109,646 | 110,658 | 112,984 | 115,799 | 119,357 | 122,729 |
| Mandatory: | | | | | | | | | | | | |
| 401 Ground transportation: | | | | | | | | | | | | |
| Highways | 1,095 | 978 | 857 | 855 | 851 | 845 | 844 | 833 | 819 | 812 | 807 | 804 |
| Offsetting receipts, credit subsidy reestimates, and other | -441 | -1,001 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 |
| Total, Ground transportation | 654 | -23 | 815 | 813 | 809 | 803 | 802 | 791 | 777 | 770 | 765 | 762 |
| 402 Air transportation: | | | | | | | | | | | | |
| Airports and airways (FAA) | -55 | -21 | -33 | -40 | -43 | -53 | -60 | -67 | -71 | -75 | -78 | -80 |
| Payments to air carriers and other | 124 | 147 | 152 | 155 | 160 | 163 | 167 | 172 | 176 | 180 | 185 | 190 |
| Air transportation security | 105 | -1,212 | -1,304 | -1,516 | -1,524 | -1,565 | -1,606 | -1,643 | -1,680 | -- | 250 | 250 |
| Total, Air transportation | 174 | -1,086 | -1,185 | -1,401 | -1,407 | -1,455 | -1,499 | -1,538 | -1,575 | 105 | 357 | 360 |
| 403 Water transportation: | | | | | | | | | | | | |
| Coast Guard retired pay | 1,732 | 1,797 | 1,870 | 1,938 | 2,006 | 2,079 | 2,155 | 2,235 | 2,321 | 2,415 | 2,511 | 2,585 |
| Other water transportation programs | 95 | 7 | 81 | 62 | 63 | 56 | 58 | 57 | 58 | 58 | 59 | 58 |
| Total, Water transportation | 1,827 | 1,804 | 1,951 | 2,000 | 2,069 | 2,135 | 2,213 | 2,292 | 2,379 | 2,473 | 2,570 | 2,643 |
| 407 Other transportation: | | | | | | | | | | | | |
| Other mandatory transportation programs | -5 | 56 | 54 | 27 | 2 | -- | -1 | -1 | -1 | -1 | -1 | -1 |
| Total, Other transportation | -5 | 56 | 54 | 27 | 2 | -- | -1 | -1 | -1 | -1 | -1 | -1 |
| Total, Mandatory | 2,650 | 751 | 1,635 | 1,439 | 1,473 | 1,483 | 1,515 | 1,544 | 1,580 | 3,347 | 3,691 | 3,764 |
| Total, Transportation | 97,116 | 101,560 | 104,300 | 105,184 | 107,023 | 109,174 | 111,161 | 112,202 | 114,564 | 119,146 | 123,048 | 126,493 |
| <hr/> | | | | | | | | | | | | |
| 450 Community and Regional Development: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 451 Community development: | | | | | | | | | | | | |
| Community development fund | 5,178 | 7,427 | 9,573 | 10,889 | 8,732 | 7,083 | 5,073 | 4,956 | 2,124 | 1,676 | -- | -- |
| Other community development programs | 1,089 | 2,043 | 1,868 | 1,750 | 1,750 | 1,758 | 1,771 | 1,785 | 1,794 | 1,791 | 1,771 | 1,771 |

(In Millions of Dollars)

[illegible]

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 450 Community and Regional Development: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 453 Disaster relief and insurance: | | | | | | | | | | | | |
| National flood insurance fund | -141 | -12 | 785 | 2,138 | 1,748 | 1,524 | 1,316 | 1,151 | 971 | 865 | 699 | 537 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | 2 | 6 | 11 | 18 | 25 | 34 | 43 | 52 |
| Proposed Legislation (PAYGO) | -- | -- | 5 | 93 | 132 | 168 | 200 | 228 | 253 | 271 | 284 | 292 |
| Subtotal, National flood insurance fund | -141 | -12 | 790 | 2,231 | 1,882 | 1,698 | 1,527 | 1,397 | 1,249 | 1,170 | 1,026 | 881 |
| SBA disaster loan subsidy reestimates | 36 | -93 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| DHS disaster assistance, credit reestimates | -63 | -12 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Credit liquidating accounts and other | -1 | -1 | -1 | -1 | -1 | -1 | -- | 1 | 1 | 1 | 1 | 1 |
| Total, Disaster relief and insurance | -169 | -118 | 789 | 2,230 | 1,881 | 1,697 | 1,527 | 1,398 | 1,250 | 1,171 | 1,027 | 882 |
| Total, Mandatory | 130 | 328 | 942 | 2,554 | 1,988 | 2,032 | 1,885 | 1,379 | 1,563 | 1,435 | 1,112 | 976 |
| Total, Community and Regional Development | 26,876 | 30,306 | 33,796 | 37,737 | 27,946 | 26,784 | 21,828 | 22,008 | 18,741 | 18,169 | 16,158 | 16,013 |
| | | | | | | | | | | | | |
| 500 Education, Training, Employment, and Social Services: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 501 Elementary, secondary, and vocational education: | | | | | | | | | | | | |
| Education for the disadvantaged | 16,263 | 17,678 | 16,569 | 4,141 | 744 | 122 | -- | -- | -- | -- | -- | -- |
| Impact aid | 1,421 | 1,380 | 1,445 | 1,419 | 1,411 | 1,411 | 1,411 | 1,411 | 1,411 | 1,411 | 1,411 | 1,411 |
| School improvement | 4,800 | 5,333 | 5,422 | 2,467 | 983 | 482 | 482 | 482 | 482 | 482 | 482 | 482 |
| English language acquisition | 749 | 800 | 764 | 290 | 24 | -- | -- | -- | -- | -- | -- | -- |
| Special education | 13,180 | 13,743 | 13,846 | 13,965 | 13,983 | 13,985 | 13,985 | 13,985 | 13,985 | 13,985 | 13,985 | 13,985 |
| Vocational and adult education | 1,798 | 1,910 | 1,983 | 2,494 | 2,685 | 2,723 | 2,723 | 2,723 | 2,723 | 2,723 | 2,723 | 2,723 |
| Indian education | 941 | 959 | 828 | 1,078 | 1,057 | 1,057 | 1,057 | 1,057 | 1,057 | 1,057 | 1,057 | 1,057 |
| Hurricane education recovery | 368 | 518 | 563 | 451 | 293 | 248 | 180 | -- | -- | -- | -- | -- |
| Innovation and improvement | 1,004 | 1,445 | 1,032 | 644 | 296 | 32 | -- | -- | -- | -- | -- | -- |
| Other | 190 | 233 | 217 | 106 | 53 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Elementary and Secondary Education for the Disadvantaged Block Grant (ESED) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (non-PAYGO) | -- | -- | 274 | 14,513 | 18,509 | 19,228 | 19,364 | 19,364 | 19,364 | 19,364 | 19,364 | 19,364 |
| Subtotal, Elementary and Secondary Education for the Disadvantaged Block Grant (ESED) | -- | -- | 274 | 14,513 | 18,509 | 19,228 | 19,364 | 19,364 | 19,364 | 19,364 | 19,364 | 19,364 |
| Total, Elementary, secondary, and vocational education | 40,714 | 43,999 | 42,943 | 41,568 | 40,038 | 39,320 | 39,234 | 39,054 | 39,054 | 39,054 | 39,054 | 39,054 |
| 502 Higher education: | | | | | | | | | | | | |
| Student financial assistance | 23,006 | 23,603 | 24,395 | 21,006 | 23,148 | 22,975 | 22,975 | 22,975 | 22,975 | 22,975 | 22,975 | 22,975 |
| Higher education | 2,197 | 2,251 | 2,378 | 2,011 | 1,826 | 1,810 | 1,789 | 1,789 | 1,789 | 1,789 | 1,789 | 1,789 |
| Student aid administration | 1,723 | 1,490 | 1,742 | 1,854 | 1,878 | 1,883 | 1,883 | 1,883 | 1,883 | 1,883 | 1,883 | 1,883 |
| Other higher education programs | 507 | 577 | 509 | 511 | 511 | 511 | 511 | 511 | 511 | 511 | 511 | 511 |
| Total, Higher education | 27,433 | 27,921 | 29,024 | 25,382 | 27,363 | 27,179 | 27,158 | 27,158 | 27,158 | 27,158 | 27,158 | 27,158 |

(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 500 Education, Training, Employment, and Social Services: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 503 Research and general education aids: | | | | | | | | | | | | |
| Library of Congress | 516 | 545 | 554 | 572 | 573 | 573 | 573 | 573 | 573 | 573 | 573 | 573 |
| Corporation for Public broadcasting | 465 | 465 | 30 | 28 | -- | -- | -- | -- | -- | -- | -- | -- |
| Smithsonian Institution and related agencies | 1,111 | 1,430 | 1,298 | 1,343 | 1,317 | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 |
| Institute of Education Sciences | 651 | 404 | 503 | 525 | 555 | 566 | 565 | 565 | 565 | 565 | 565 | 565 |
| Other | 1,001 | 1,174 | 933 | 627 | 541 | 515 | 510 | 509 | 509 | 509 | 509 | 509 |
| Total, Research and general education aids | 3,744 | 4,018 | 3,318 | 3,095 | 2,986 | 2,973 | 2,967 | 2,966 | 2,966 | 2,966 | 2,966 | 2,966 |
| 504 Training and employment: | | | | | | | | | | | | |
| Training and employment services | 3,209 | 3,530 | 3,497 | 3,358 | 3,370 | 3,373 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 | 3,371 |
| Proposed Legislation (non-PAYGO) | -- | -- | -44 | 1 | -1 | -1 | -1 | -- | -2 | -1 | -2 | -1 |
| Subtotal, Training and employment services | 3,209 | 3,530 | 3,453 | 3,359 | 3,369 | 3,372 | 3,370 | 3,371 | 3,369 | 3,370 | 3,369 | 3,370 |
| Older Americans employment | 392 | 407 | 328 | 4 | -- | -- | -- | -- | -- | -- | -- | -- |
| State employment services and national activities | 1,032 | 1,173 | 1,197 | 1,197 | 1,197 | 1,198 | 1,198 | 1,198 | 1,198 | 1,198 | 1,198 | 1,198 |
| Other employment and training | 1,627 | 1,951 | 1,669 | 1,157 | 1,125 | 1,119 | 1,119 | 1,119 | 1,119 | 1,119 | 1,119 | 1,119 |
| Total, Training and employment | 6,260 | 7,061 | 6,647 | 5,717 | 5,691 | 5,689 | 5,687 | 5,688 | 5,686 | 5,687 | 5,686 | 5,687 |
| 505 Other labor services: | | | | | | | | | | | | |
| Labor law, statistics, and other administration | 1,880 | 1,985 | 1,872 | 1,844 | 1,864 | 1,858 | 1,853 | 1,853 | 1,853 | 1,853 | 1,853 | 1,853 |
| Total, Other labor services | 1,880 | 1,985 | 1,872 | 1,844 | 1,864 | 1,858 | 1,853 | 1,853 | 1,853 | 1,853 | 1,853 | 1,853 |
| 506 Social services: | | | | | | | | | | | | |
| Rehabilitation services - Department of Education | 193 | 154 | 127 | 117 | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 116 |
| Corporation for National and Community Service | 975 | 1,363 | 668 | 402 | 168 | 67 | 4 | -- | -- | -- | -- | -- |
| Children and families services programs | 11,607 | 12,099 | 12,552 | 12,235 | 12,046 | 11,898 | 11,861 | 11,856 | 11,856 | 11,856 | 11,856 | 11,856 |
| Aging services program | 1,993 | 2,465 | 2,102 | 2,071 | 2,083 | 2,074 | 2,072 | 2,072 | 2,072 | 2,072 | 2,072 | 2,072 |
| Other | 64 | 95 | 81 | 62 | 83 | 75 | 66 | 63 | 63 | 63 | 63 | 63 |
| Total, Social services | 14,832 | 16,176 | 15,530 | 14,887 | 14,496 | 14,230 | 14,119 | 14,107 | 14,107 | 14,107 | 14,107 | 14,107 |
| Total, Discretionary | 94,863 | 101,160 | 99,334 | 92,493 | 92,438 | 91,249 | 91,018 | 90,826 | 90,824 | 90,825 | 90,824 | 90,825 |
| Mandatory: | | | | | | | | | | | | |
| 501 Elementary, secondary, and vocational education: | | | | | | | | | | | | |
| Payments to issuers of education construction bonds and other | 692 | 692 | 736 | 736 | 736 | 736 | 736 | 736 | 736 | 736 | 736 | 736 |
| Total, Elementary, secondary, and vocational education | 692 | 692 | 736 | 736 | 736 | 736 | 736 | 736 | 736 | 736 | 736 | 736 |
| 502 Higher education: | | | | | | | | | | | | |
| Student financial assistance | 7,898 | 7,282 | 7,193 | 7,069 | 7,195 | 7,325 | 7,452 | 7,584 | 7,715 | 7,863 | 8,012 | 8,144 |
| Proposed Legislation (PAYGO) | -- | -- | -2 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Subtotal, Student financial assistance | 7,898 | 7,282 | 7,191 | 7,065 | 7,191 | 7,321 | 7,448 | 7,580 | 7,711 | 7,859 | 8,008 | 8,140 |
| Federal family education loan program | 1,562 | 6,394 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | -467 | -- | -- | -- | -- | -- | -- | -- | -- | -- |

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 500 Education, Training, Employment, and Social Services: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 502 Higher education: | | | | | | | | | | | | |
| Subtotal, Federal family education loan program | 1,562 | 6,394 | -467 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Federal direct loan program | 23,329 | 71,169 | 2,589 | 1,937 | 3,947 | 5,671 | 7,440 | 8,040 | 8,749 | 8,922 | 8,856 | 8,916 |
| Proposed Legislation (PAYGO) | -- | -- | -5,470 | -11,457 | -15,374 | -17,483 | -18,296 | -18,949 | -19,880 | -20,294 | -20,847 | -21,397 |
| Subtotal, Federal direct loan program | 23,329 | 71,169 | -2,881 | -9,520 | -11,427 | -11,812 | -10,856 | -10,909 | -11,131 | -11,372 | -11,991 | -12,481 |
| American Opportunity Tax Credit | 2,881 | 3,855 | 3,853 | 3,814 | 3,779 | 3,742 | 3,696 | 3,634 | 3,326 | 3,258 | 3,198 | 3,137 |
| Proposed Legislation (PAYGO) | -- | -- | -135 | -198 | -202 | -207 | -210 | -214 | -220 | -227 | -234 | -245 |
| Subtotal, American Opportunity Tax Credit | 2,881 | 3,855 | 3,718 | 3,616 | 3,577 | 3,535 | 3,486 | 3,420 | 3,106 | 3,031 | 2,964 | 2,892 |
| Credit liquidating account (Family education loan program) | -238 | -182 | -147 | -116 | -89 | -69 | -55 | -46 | -38 | -36 | -34 | -32 |
| Other higher education programs | 242 | -1,259 | -715 | -663 | -570 | -422 | -263 | -82 | 33 | 106 | 154 | 184 |
| Total, Higher education | 35,674 | 87,259 | 6,699 | 382 | -1,318 | -1,447 | -240 | -37 | -319 | -412 | -899 | -1,297 |
| 503 Research and general education aids: | | | | | | | | | | | | |
| Mandatory programs | 4 | 1 | -1 | -1 | -3 | -9 | -13 | -20 | -31 | -43 | -58 | -77 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Mandatory programs | 4 | 1 | -1 | -1 | -3 | -9 | -13 | -20 | -31 | -43 | -58 | -77 |
| Total, Research and general education aids | 4 | 1 | -1 | -1 | -3 | -9 | -13 | -20 | -31 | -43 | -58 | -77 |
| 504 Training and employment: | | | | | | | | | | | | |
| Trade adjustment assistance, training | 200 | 213 | 285 | 272 | 243 | 172 | 138 | 136 | 147 | 158 | 168 | 178 |
| Proposed Legislation (PAYGO) | -- | -- | -19 | -31 | -25 | 32 | 60 | 57 | 43 | 29 | 17 | 5 |
| Subtotal, Trade adjustment assistance, training | 200 | 213 | 266 | 241 | 218 | 204 | 198 | 193 | 190 | 187 | 185 | 183 |
| H-1B fee financed activities | 190 | 100 | 127 | 143 | 154 | 176 | 172 | 168 | 168 | 168 | 168 | 168 |
| Proposed Legislation (PAYGO) | -- | -- | 27 | 183 | 320 | 417 | 439 | 445 | 449 | 454 | 459 | 466 |
| Subtotal, H-1B fee financed activities | 190 | 100 | 154 | 326 | 474 | 593 | 611 | 613 | 617 | 622 | 627 | 634 |
| Total, Training and employment | 390 | 313 | 420 | 567 | 692 | 797 | 809 | 806 | 807 | 809 | 812 | 817 |
| 505 Other labor services: | | | | | | | | | | | | |
| H-1B enforcement | 48 | 50 | 53 | 53 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Total, Other labor services | 48 | 50 | 53 | 53 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| 506 Social services: | | | | | | | | | | | | |
| Social services block grant | 1,646 | 1,715 | 1,712 | 1,696 | 1,708 | 1,705 | 1,737 | 1,718 | 1,705 | 1,702 | 1,700 | 1,700 |
| Proposed Legislation (PAYGO) | -- | -- | -1,360 | -1,632 | -1,700 | -1,700 | -1,700 | -1,700 | -1,700 | -1,700 | -1,700 | -1,700 |
| Subtotal, Social services block grant | 1,646 | 1,715 | 352 | 64 | 8 | 5 | 37 | 18 | 5 | 2 | -- | -- |
| Rehabilitation services - Department of Education | 2,983 | 3,683 | 3,543 | 3,696 | 3,791 | 3,879 | 3,967 | 4,058 | 4,152 | 4,247 | 4,346 | 4,445 |
| Supporting Healthy Families and Adolescent Development | 421 | 607 | 779 | 480 | 392 | 366 | 355 | 345 | 345 | 345 | 345 | 345 |
| Proposed Legislation (PAYGO) | -- | -- | 22 | 136 | 193 | 130 | 84 | 80 | 75 | 70 | 70 | 70 |

(In Millions of Dollars)

[illegible]

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---------|---------|---------|---------|---------|---------|----------|----------|----------|----------|----------|----------|
| 550 Health: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Total, Consumer and occupational health and safety | 4,924 | 5,521 | 5,765 | 5,515 | 5,467 | 5,486 | 5,492 | 5,436 | 5,436 | 5,436 | 5,436 | 5,436 |
| Total, Discretionary | 66,190 | 72,910 | 75,269 | 72,406 | 71,618 | 72,190 | 70,800 | 70,465 | 70,454 | 70,360 | 70,313 | 70,316 |
| Mandatory: | | | | | | | | | | | | |
| 551 Health care services: | | | | | | | | | | | | |
| Grants to States for Medicaid | 409,421 | 447,241 | 451,778 | 473,594 | 501,665 | 526,306 | 555,804 | 593,932 | 628,079 | 665,093 | 710,702 | 754,006 |
| Proposed Legislation (PAYGO) | -- | -- | -3,633 | -24,502 | -51,616 | -73,918 | -103,171 | -117,105 | -123,300 | -134,398 | -141,141 | -146,759 |
| Subtotal, Grants to States for Medicaid | 409,421 | 447,241 | 448,145 | 449,092 | 450,049 | 452,388 | 452,633 | 476,827 | 504,779 | 530,695 | 569,561 | 607,247 |
| Children's Health Insurance Program (CHIP) | 17,689 | 17,655 | 15,778 | 16,604 | 17,416 | 18,270 | 19,141 | 20,049 | 21,000 | 21,981 | 19,803 | 15,300 |
| Health coverage tax credit | 24 | 29 | 7 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Refundable premium assistance tax credit and cost sharing reductions | 48,583 | 48,552 | 40,400 | 39,434 | 40,638 | 42,045 | 43,651 | 45,268 | 47,308 | 49,616 | 52,121 | 55,007 |
| Small business health insurance tax credit | -- | 1 | 1 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Reduced cost sharing for individuals enrolling in qualified health plans | -- | 8,000 | 7,931 | 8,045 | 8,390 | 8,759 | 9,201 | 9,662 | 10,159 | 10,681 | 12,441 | 13,681 |
| Reinsurance and risk adjustment program payments | 6,946 | 8,474 | 5,954 | 5,939 | 6,322 | 6,656 | 6,972 | 6,929 | 6,894 | 6,867 | 6,846 | 6,833 |
| Federal employees' and retired employees' health benefits | 16,570 | 16,798 | 17,005 | 17,983 | 19,162 | 20,610 | 21,610 | 23,178 | 24,547 | 26,390 | 27,943 | 29,498 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -448 | -740 | -794 | -842 | -890 | -944 | -998 | -1,055 |
| Subtotal, Federal employees' and retired employees' health benefits | 16,570 | 16,798 | 17,005 | 17,983 | 18,714 | 19,870 | 20,816 | 22,336 | 23,657 | 25,446 | 26,945 | 28,443 |
| DoD Medicare-eligible retiree health care fund | 10,457 | 11,280 | 11,650 | 12,101 | 12,782 | 13,410 | 14,177 | 14,901 | 15,747 | 16,662 | 17,566 | 18,494 |
| UMWA Funds (coal miner retiree health) | 297 | 374 | 417 | 411 | 406 | 402 | 399 | 394 | 389 | 386 | 384 | 380 |
| State grants and demonstrations | 378 | 437 | 429 | 280 | 198 | 181 | 1,083 | 1,086 | 114 | 112 | 111 | 113 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -- | -- | -1,960 | -- | -- | -- | -- | -- |
| Subtotal, State grants and demonstrations | 378 | 437 | 429 | 280 | 198 | 181 | -877 | 1,086 | 114 | 112 | 111 | 113 |
| Child Enrollment Contingency Fund | 3 | 310 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Maternal, infant, and early childhood home visiting programs | 384 | 386 | 392 | 406 | 383 | 279 | 68 | 20 | -- | -- | -- | -- |
| Health Resources and Services Administration | 4,422 | 3,850 | 1,918 | 382 | 320 | 292 | 292 | 294 | 299 | 305 | 311 | 317 |
| Proposed Legislation (PAYGO) | -- | 665 | 2,687 | 2,330 | 104 | 52 | 6 | -- | -- | -- | -- | -- |
| Subtotal, Health Resources and Services Administration | 4,422 | 4,515 | 4,605 | 2,712 | 424 | 344 | 298 | 294 | 299 | 305 | 311 | 317 |
| Other mandatory health services activities | 1,995 | 3,015 | 3,301 | 2,982 | 3,441 | 3,555 | 3,817 | 3,930 | 4,015 | 3,622 | 3,644 | 3,625 |
| Proposed Legislation (PAYGO) | -- | 47 | 118 | -449 | -558 | -601 | -613 | -632 | -652 | -681 | -702 | -718 |
| Subtotal, Other mandatory health services activities | 1,995 | 3,062 | 3,419 | 2,533 | 2,883 | 2,954 | 3,204 | 3,298 | 3,363 | 2,941 | 2,942 | 2,907 |
| Payments to hospitals for uncompensated care and graduate medical education | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | 17,500 | 25,700 | 26,990 | 27,440 | 27,880 | 28,350 | 28,810 | 29,290 | 29,760 | 30,260 |
| Subtotal, Payments to hospitals for uncompensated care and graduate medical education | -- | -- | 17,500 | 25,700 | 26,990 | 27,440 | 27,880 | 28,350 | 28,810 | 29,290 | 29,760 | 30,260 |

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 550 Health: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 551 Health care services: | | | | | | | | | | | | |
| Empowering States and consumers to reform healthcare | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -2,000 | -7,000 | -9,000 | -11,000 | -13,000 | -16,000 | -20,000 | -22,000 |
| Subtotal, Empowering States and consumers to reform healthcare | -- | -- | -- | -- | -2,000 | -7,000 | -9,000 | -11,000 | -13,000 | -16,000 | -20,000 | -22,000 |
| Enact Comprehensive Drug Pricing Reform | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | -1,400 | -5,100 | -6,000 | -12,000 | -12,000 | -17,500 | -18,000 | -21,000 | -21,000 | -21,000 |
| Subtotal, Enact Comprehensive Drug Pricing Reform | -- | -- | -1,400 | -5,100 | -6,000 | -12,000 | -12,000 | -17,500 | -18,000 | -21,000 | -21,000 | -21,000 |
| Total, Health care services | 517,169 | 567,114 | 572,233 | 576,140 | 577,595 | 573,998 | 576,563 | 600,914 | 631,519 | 657,982 | 697,791 | 735,982 |
| 552 Health research and training: | | | | | | | | | | | | |
| Patient-Centered Outcomes Research Trust Fund | 578 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Health Resources and Services Administration | 135 | 89 | 31 | 8 | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | 24 | 84 | 51 | 13 | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Health Resources and Services Administration | 135 | 113 | 115 | 59 | 13 | -- | -- | -- | -- | -- | -- | -- |
| Centers for Disease Control and Prevention | 767 | 805 | 859 | 698 | 332 | 142 | 37 | 1 | 1 | 1 | 1 | 1 |
| Diabetes research and other | -28 | -69 | 65 | 25 | -39 | -48 | -71 | -82 | -85 | -88 | -102 | 102 |
| Proposed Legislation (PAYGO) | -- | 3 | 23 | 45 | 47 | 36 | 27 | 15 | 5 | 1 | 1 | -- |
| Subtotal, Diabetes research and other | -28 | -66 | 88 | 70 | 8 | -12 | -44 | -67 | -80 | -87 | -101 | 102 |
| Total, Health research and training | 1,452 | 852 | 1,062 | 827 | 353 | 130 | -7 | -66 | -79 | -86 | -100 | 103 |
| 554 Consumer and occupational health and safety: | | | | | | | | | | | | |
| Other | 5 | 2 | -- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | 1 |
| Total, Consumer and occupational health and safety | 5 | 2 | -- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | 1 |
| Total, Mandatory | 518,626 | 567,968 | 573,295 | 576,966 | 577,947 | 574,127 | 576,555 | 600,847 | 631,439 | 657,895 | 697,690 | 736,086 |
| Total, Health | 584,816 | 640,878 | 648,564 | 649,372 | 649,565 | 646,317 | 647,355 | 671,312 | 701,893 | 728,255 | 768,003 | 806,402 |
| 570 Medicare: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 571 Medicare: | | | | | | | | | | | | |
| Hospital insurance (HI) administrative expenses | 2,945 | 1,963 | 2,248 | 3,114 | 2,834 | 2,779 | 2,780 | 2,780 | 2,780 | 2,780 | 2,780 | 2,780 |
| Supplementary medical insurance (SMI) administrative expenses | 3,007 | 2,516 | 2,808 | 2,979 | 3,068 | 3,080 | 3,091 | 3,094 | 3,104 | 3,101 | 3,101 | 3,101 |
| Medicare prescription drug (SMI) administrative expenses | 460 | 436 | 594 | 675 | 729 | 775 | 808 | 836 | 855 | 866 | 877 | 882 |
| Health care fraud and abuse control | 708 | 423 | 678 | 817 | 842 | 867 | 891 | 919 | 946 | 975 | 1,004 | 1,035 |

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|---------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|
| 570 Medicare: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Total, Medicare | 7,120 | 5,338 | 6,328 | 7,585 | 7,473 | 7,501 | 7,570 | 7,629 | 7,685 | 7,722 | 7,762 | 7,798 |
| Total, Discretionary | 7,120 | 5,338 | 6,328 | 7,585 | 7,473 | 7,501 | 7,570 | 7,629 | 7,685 | 7,722 | 7,762 | 7,798 |
| Mandatory: | | | | | | | | | | | | |
| 571 Medicare: | | | | | | | | | | | | |
| Hospital insurance (HI) | 318,679 | 342,117 | 366,943 | 405,096 | 421,814 | 436,484 | 480,951 | 511,617 | 544,007 | 598,155 | 594,817 | 653,283 |
| Proposed Legislation (PAYGO) | -- | 11 | -17,167 | -35,846 | -42,071 | -47,047 | -52,425 | -57,050 | -60,682 | -64,734 | -67,644 | -71,954 |
| Subtotal, Hospital insurance (HI) | 318,679 | 342,128 | 349,776 | 369,250 | 379,743 | 389,437 | 428,526 | 454,567 | 483,325 | 533,421 | 527,173 | 581,329 |
| Supplementary medical insurance (SMI) | 359,618 | 394,911 | 421,663 | 467,649 | 488,619 | 509,140 | 573,615 | 622,749 | 674,605 | 780,890 | 783,102 | 873,695 |
| Proposed Legislation (PAYGO) | -- | 13 | -9,845 | -17,856 | -21,072 | -25,313 | -29,908 | -33,932 | -37,856 | -41,994 | -45,146 | -49,600 |
| Subtotal, Supplementary medical insurance (SMI) | 359,618 | 394,924 | 411,818 | 449,793 | 467,547 | 483,827 | 543,707 | 588,817 | 636,749 | 738,896 | 737,956 | 824,095 |
| Medicare prescription drug (SMI) | 84,680 | 87,359 | 102,857 | 120,511 | 116,761 | 114,268 | 131,931 | 141,231 | 151,082 | 174,684 | 160,411 | 185,377 |
| Proposed Legislation (PAYGO) | -- | -- | -- | 10 | -- | -- | -- | -- | -10 | -- | -10 | -10 |
| Subtotal, Medicare prescription drug (SMI) | 84,680 | 87,359 | 102,857 | 120,521 | 116,761 | 114,268 | 131,931 | 141,231 | 151,072 | 174,684 | 160,401 | 185,367 |
| HI premiums and collections | -4,289 | -4,766 | -5,132 | -5,481 | -5,857 | -6,256 | -6,658 | -7,074 | -7,522 | -8,021 | -8,546 | -9,097 |
| Proposed Legislation (PAYGO) | -- | -- | 235 | 477 | 590 | 663 | 729 | 778 | 823 | 878 | 920 | 973 |
| Subtotal, HI premiums and collections | -4,289 | -4,766 | -4,897 | -5,004 | -5,267 | -5,593 | -5,929 | -6,296 | -6,699 | -7,143 | -7,626 | -8,124 |
| SMI premiums and collections | -98,316 | -109,097 | -115,688 | -123,311 | -133,960 | -146,192 | -159,813 | -174,772 | -192,461 | -212,250 | -231,867 | -256,322 |
| Proposed Legislation (PAYGO) | -- | -- | 2,481 | 4,472 | 5,268 | 6,326 | 7,464 | 8,463 | 9,449 | 10,481 | 11,286 | 12,390 |
| Subtotal, SMI premiums and collections | -98,316 | -109,097 | -113,207 | -118,839 | -128,692 | -139,866 | -152,349 | -166,309 | -183,012 | -201,769 | -220,581 | -243,932 |
| Prescription drug premiums and collections | -17,696 | -18,258 | -19,593 | -21,271 | -23,094 | -25,091 | -27,167 | -29,329 | -31,662 | -34,190 | -36,915 | -39,892 |
| Proposed Legislation (PAYGO) | -- | -- | -- | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Subtotal, Prescription drug premiums and collections | -17,696 | -18,258 | -19,593 | -21,251 | -23,074 | -25,071 | -27,147 | -29,309 | -31,642 | -34,170 | -36,895 | -39,872 |
| Health care fraud and abuse control | 1,257 | 1,647 | 1,478 | 1,196 | 988 | 819 | 581 | 353 | 126 | -151 | -434 | -697 |
| Medicare interfunas and other | -57 | 6 | 6 | -3 | -2 | -3 | -3 | -2 | -4 | -3 | -3 | -4 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | -2 | -2 | -3 | -3 | -3 | -3 | -4 | -4 | -4 | -4 |
| Subtotal, Medicare interfunas and other | -57 | 6 | 4 | -5 | -5 | -6 | -6 | -5 | -8 | -7 | -7 | -8 |
| Allowance for Joint Committee enforcement | -- | -- | -6,067 | -16,824 | -18,177 | -18,904 | -20,167 | -22,152 | -23,796 | -26,075 | -38,602 | -7,012 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 10,518 | -22,171 |
| Subtotal, Allowance for Joint Committee enforcement | -- | -- | -6,067 | -16,824 | -18,177 | -18,904 | -20,167 | -22,152 | -23,796 | -26,075 | -28,084 | -29,183 |
| Total, Medicare | 643,876 | 693,943 | 722,169 | 778,837 | 789,824 | 798,911 | 899,147 | 960,897 | 1,026,115 | 1,177,686 | 1,131,903 | 1,268,975 |
| Total, Mandatory | 643,876 | 693,943 | 722,169 | 778,837 | 789,824 | 798,911 | 899,147 | 960,897 | 1,026,115 | 1,177,686 | 1,131,903 | 1,268,975 |

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|
| Total, Medicare | 650,996 | 699,281 | 728,497 | 786,422 | 797,297 | 806,412 | 906,717 | 968,526 | 1,033,800 | 1,185,408 | 1,139,665 | 1,276,773 |
| <hr/> | | | | | | | | | | | | |
| 600 Income Security: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 601 General retirement and disability insurance (excluding social se: | | | | | | | | | | | | |
| Railroad retirement | 120 | 162 | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 |
| Employee Benefits Security Administration and other | 181 | 166 | 197 | 541 | 541 | 541 | 541 | 541 | 541 | 541 | 541 | 541 |
| Total, General retirement and disability insurance (excluding social se | 301 | 328 | 323 | 667 | 667 | 667 | 667 | 667 | 667 | 667 | 667 | 667 |
| 602 Federal employee retirement and disability: | | | | | | | | | | | | |
| Civilian retirement and disability program administrative expenses | 101 | 117 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Proposed Legislation (non-PAYGO) | -- | -- | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 |
| Subtotal, Civilian retirement and disability program administrative expenses | 101 | 117 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 |
| Total, Federal employee retirement and disability | 101 | 117 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 |
| 603 Unemployment compensation: | | | | | | | | | | | | |
| Unemployment insurance program administrative expenses | 2,832 | 2,500 | 3,186 | 3,093 | 3,048 | 3,166 | 3,190 | 3,219 | 3,234 | 3,251 | 3,263 | 3,276 |
| Total, Unemployment compensation | 2,832 | 2,500 | 3,186 | 3,093 | 3,048 | 3,166 | 3,190 | 3,219 | 3,234 | 3,251 | 3,263 | 3,276 |
| 604 Housing assistance: | | | | | | | | | | | | |
| Tenant-Based Rental Assistance | 22,340 | 24,378 | 19,848 | 19,190 | 19,164 | 19,154 | 18,898 | 18,897 | 18,897 | 18,897 | 18,897 | 18,895 |
| Project-Based Rental Assistance | 12,207 | 10,836 | 13,773 | 12,706 | 12,706 | 12,706 | 12,706 | 12,706 | 12,706 | 12,706 | 12,706 | 12,706 |
| Public Housing Operating Fund | 4,458 | 4,520 | 3,656 | 3,306 | 3,444 | 3,444 | 3,444 | 3,444 | 3,444 | 3,444 | 3,444 | 3,444 |
| Public Housing Capital Fund | 2,150 | 2,418 | 2,553 | 1,823 | 876 | 327 | 50 | 26 | -- | -- | -- | -- |
| HOME Investment Partnerships Program | 939 | 1,104 | 1,214 | 1,073 | 752 | 502 | 293 | 102 | 41 | -- | -- | -- |
| Homeless assistance | 2,169 | 2,248 | 2,637 | 2,828 | 2,830 | 2,867 | 2,863 | 2,846 | 2,773 | 2,773 | 2,773 | 2,773 |
| Other HUD programs | 3,362 | 3,234 | 3,497 | 3,181 | 3,136 | 3,016 | 2,965 | 2,906 | 2,914 | 2,922 | 2,931 | 2,933 |
| Rural housing assistance | 1,296 | 1,366 | 1,489 | 1,619 | 1,602 | 1,495 | 1,495 | 1,494 | 1,494 | 1,494 | 1,494 | 1,494 |
| Moving to Work | -- | -- | 4,322 | 5,034 | 5,100 | 5,163 | 5,185 | 5,185 | 5,185 | 5,185 | 5,185 | 5,185 |
| Total, Housing assistance | 48,921 | 50,104 | 52,989 | 50,760 | 49,610 | 48,674 | 47,899 | 47,606 | 47,454 | 47,421 | 47,430 | 47,430 |
| 605 Food and nutrition assistance: | | | | | | | | | | | | |
| Special supplemental nutrition program for women, infants, and children (WIC) | 5,314 | 5,029 | 4,412 | 5,452 | 5,452 | 5,452 | 5,452 | 5,452 | 5,452 | 5,452 | 5,452 | 5,452 |
| Other nutrition programs | 676 | 786 | 573 | 289 | 259 | 248 | 248 | 248 | 248 | 248 | 248 | 248 |
| Total, Food and nutrition assistance | 5,990 | 5,815 | 4,985 | 5,741 | 5,711 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 | 5,700 |
| 609 Other income security: | | | | | | | | | | | | |
| Refugee and Entrant Assistance | 2,529 | 2,577 | 2,614 | 2,085 | 2,354 | 2,368 | 2,417 | 2,456 | 2,456 | 2,456 | 2,456 | 2,456 |
| Low income home energy assistance | 3,695 | 3,757 | 1,296 | 207 | 45 | -- | -- | -- | -- | -- | -- | -- |

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 600 Income Security: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 609 Other income security: | | | | | | | | | | | | |
| Child care and development block grant | 3,918 | 5,295 | 6,360 | 6,261 | 6,496 | 5,931 | 5,826 | 5,826 | 5,826 | 5,826 | 5,826 | 5,826 |
| Supplemental security income (SSI) | 4,379 | 4,340 | 4,663 | 4,920 | 4,969 | 5,041 | 5,019 | 5,042 | 5,071 | 5,101 | 5,126 | 5,153 |
| administrative expenses | | | | | | | | | | | | |
| Office of the Inspector General Social Security Administration | 32 | 30 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| Total, Other income security | 14,553 | 15,999 | 14,966 | 13,506 | 13,897 | 13,373 | 13,295 | 13,357 | 13,386 | 13,416 | 13,441 | 13,468 |
| Total, Discretionary | 72,698 | 74,863 | 76,564 | 73,882 | 73,048 | 71,695 | 70,866 | 70,664 | 70,556 | 70,570 | 70,616 | 70,656 |
| Mandatory: | | | | | | | | | | | | |
| 601 General retirement and disability insurance (excluding social se: | | | | | | | | | | | | |
| Railroad retirement | 8,071 | 8,863 | 8,419 | 8,384 | 8,475 | 8,596 | 8,782 | 8,873 | 9,063 | 9,254 | 9,446 | 9,662 |
| Black Lung Benefits Act and Longshore Act | 285 | 263 | 288 | 449 | 459 | 468 | 478 | 487 | 497 | 503 | 511 | 514 |
| Pension Benefit Guaranty Corporation (PBGC) | -5,628 | -5,923 | -7,077 | -6,197 | -5,304 | -4,150 | -8,632 | 2,276 | -1,620 | -915 | -141 | 408 |
| Proposed Legislation (PAYGO) | -- | -2 | 11 | -4,178 | -3,218 | -2,950 | 2,035 | -8,282 | -3,202 | -3,250 | -3,349 | -3,488 |
| Subtotal, Pension Benefit Guaranty Corporation (PBGC) | -5,628 | -5,925 | -7,066 | -10,375 | -8,522 | -7,100 | -6,597 | -6,006 | -4,822 | -4,165 | -3,490 | -3,080 |
| District of Columbia pension funds | 560 | 561 | 557 | 553 | 546 | 538 | 530 | 518 | 508 | 495 | 481 | 467 |
| Special workers' compensation program | 104 | 108 | 108 | 105 | 107 | 107 | 107 | 107 | 107 | 107 | 107 | 107 |
| United Mine Workers of America Pension Benefits | -- | 1,601 | 329 | 338 | 387 | 389 | 395 | 401 | 405 | 406 | 405 | 406 |
| Total, General retirement and disability insurance (excluding social se | 3,392 | 5,471 | 2,635 | -546 | 1,452 | 2,998 | 3,695 | 4,380 | 5,758 | 6,600 | 7,460 | 8,076 |
| 602 Federal employee retirement and disability: | | | | | | | | | | | | |
| Federal civilian employee retirement and disability | 89,837 | 92,976 | 96,271 | 99,725 | 103,170 | 106,641 | 110,105 | 113,625 | 117,236 | 120,927 | 124,702 | 128,557 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | -1,332 | -2,144 | -3,603 | -5,178 | -6,697 | -8,145 | -9,682 | -11,309 | -13,028 | -14,795 |
| Subtotal, Federal civilian employee retirement and disability | 89,837 | 92,976 | 94,939 | 97,581 | 99,567 | 101,463 | 103,408 | 105,480 | 107,554 | 109,618 | 111,674 | 113,762 |
| Military retirement | 60,703 | 63,095 | 64,810 | 71,964 | 68,885 | 65,722 | 72,930 | 74,852 | 76,760 | 84,782 | 74,283 | 81,190 |
| Federal employees workers' compensation (FECA) | 224 | 288 | 282 | 287 | 292 | 283 | 285 | 262 | 267 | 273 | 278 | 284 |
| Proposed Legislation (PAYGO) | -- | -- | -31 | -24 | -28 | -16 | -17 | -17 | -19 | -19 | -21 | -20 |
| Subtotal, Federal employees workers' compensation (FECA) | 224 | 288 | 251 | 263 | 264 | 267 | 268 | 245 | 248 | 254 | 257 | 264 |
| Federal employees life insurance fund | -1,246 | -1,444 | -1,366 | -1,355 | -1,486 | -1,583 | -1,677 | -1,803 | -1,930 | -1,984 | -2,026 | -2,074 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Federal employees life insurance fund | -1,246 | -1,444 | -1,366 | -1,355 | -1,486 | -1,583 | -1,677 | -1,803 | -1,930 | -1,984 | -2,026 | -2,074 |
| Total, Federal employee retirement and disability | 149,518 | 154,915 | 158,634 | 168,453 | 167,230 | 165,869 | 174,929 | 178,774 | 182,632 | 192,670 | 184,188 | 193,142 |
| 603 Unemployment compensation: | | | | | | | | | | | | |
| Unemployment insurance (UI) programs | 26,919 | 27,183 | 29,177 | 30,889 | 32,936 | 34,811 | 36,485 | 38,238 | 39,978 | 41,783 | 43,678 | 45,737 |
| Proposed Legislation (non-PAYGO) | -- | -- | -74 | -183 | -226 | -239 | -250 | -263 | -274 | -287 | -298 | -316 |
| Proposed Legislation (PAYGO) | -- | -- | 715 | 662 | 1,719 | 2,623 | 2,905 | 3,171 | 3,426 | 3,660 | 3,876 | 4,074 |

(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 600 Income Security: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 603 Unemployment compensation: | | | | | | | | | | | | |
| Subtotal, Unemployment insurance (UI) programs | 26,919 | 27,183 | 29,818 | 31,368 | 34,429 | 37,195 | 39,140 | 41,146 | 43,130 | 45,156 | 47,256 | 49,495 |
| Trade adjustment assistance, cash assistance | 149 | 230 | 227 | 289 | 294 | 206 | 155 | 157 | 166 | 179 | 189 | 200 |
| Proposed Legislation (PAYGO) | -- | -- | -36 | -88 | -108 | -26 | -5 | -34 | -45 | -57 | -67 | -80 |
| Subtotal, Trade adjustment assistance, cash assistance | 149 | 230 | 191 | 201 | 186 | 180 | 150 | 123 | 121 | 122 | 122 | 120 |
| Total, Unemployment compensation | 27,068 | 27,413 | 30,009 | 31,569 | 34,615 | 37,375 | 39,290 | 41,269 | 43,251 | 45,278 | 47,378 | 49,615 |
| 604 Housing assistance: | | | | | | | | | | | | |
| Affordable housing program | 352 | 331 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 |
| Housing Trust Fund | -164 | -160 | -47 | -12 | 10 | 15 | 3 | -12 | -9 | -12 | -16 | -19 |
| Proposed Legislation (PAYGO) | -- | -- | 245 | 240 | 219 | 163 | 92 | 34 | 21 | 16 | 16 | 19 |
| Subtotal, Housing Trust Fund | -164 | -160 | 198 | 228 | 229 | 178 | 95 | 22 | 12 | 4 | -- | -- |
| Troubled Asset Relief Program mortgage modification program | 1,452 | 920 | 646 | 427 | 155 | -- | -- | -- | -- | -- | -- | -- |
| Other mandatory housing assistance | -9 | -6 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total, Housing assistance | 1,631 | 1,085 | 1,194 | 1,005 | 734 | 528 | 445 | 372 | 362 | 354 | 350 | 350 |
| 605 Food and nutrition assistance: | | | | | | | | | | | | |
| Supplemental Nutrition Assistance Program (formerly Food Stamps) | 63,465 | 65,545 | 64,689 | 64,559 | 64,925 | 66,159 | 67,684 | 69,779 | 71,048 | 72,884 | 74,880 | 75,493 |
| Proposed Legislation (PAYGO) | -- | -- | -15,349 | -16,112 | -17,425 | -17,615 | -18,034 | -18,792 | -18,909 | -19,334 | -20,150 | -20,306 |
| Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps) | 63,465 | 65,545 | 49,340 | 48,447 | 47,500 | 48,544 | 49,650 | 50,987 | 52,139 | 53,550 | 54,730 | 55,187 |
| Child Nutrition Programs | 23,224 | 22,758 | 25,364 | 26,023 | 26,863 | 27,273 | 27,968 | 28,684 | 29,433 | 30,211 | 31,009 | 29,620 |
| Proposed Legislation (PAYGO) | -- | -- | 473 | 368 | 339 | 306 | 301 | 296 | 291 | 287 | 281 | 276 |
| Subtotal, Child Nutrition Programs | 23,224 | 22,758 | 25,837 | 26,391 | 27,202 | 27,579 | 28,269 | 28,980 | 29,724 | 30,498 | 31,290 | 29,896 |
| Funds for strengthening markets, income, and supply (Sec. 32) | 908 | 956 | 1,065 | 1,260 | 1,298 | 1,312 | 1,334 | 1,365 | 1,396 | 1,427 | 1,460 | 1,493 |
| Proposed Legislation (PAYGO) | -- | -- | -908 | -929 | -950 | -972 | -995 | -1,017 | -1,039 | -1,063 | -1,087 | -1,111 |
| Subtotal, Funds for strengthening markets, income, and supply (Sec. 32) | 908 | 956 | 157 | 331 | 348 | 340 | 339 | 348 | 357 | 364 | 373 | 382 |
| Total, Food and nutrition assistance | 87,597 | 89,259 | 75,334 | 75,169 | 75,050 | 76,463 | 78,258 | 80,315 | 82,220 | 84,412 | 86,393 | 85,465 |
| 609 Other income security: | | | | | | | | | | | | |
| Supplemental security income (SSI) | 55,957 | 56,633 | 57,664 | 63,250 | 60,484 | 57,496 | 63,496 | 65,255 | 66,927 | 73,575 | 65,333 | 72,261 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | 1 | 2 | 2 | 3 | 2 | 2 | 2 |
| Proposed Legislation (PAYGO) | -- | -- | -750 | -1,175 | -791 | -690 | -755 | -784 | -811 | -898 | -804 | -905 |
| Subtotal, Supplemental security income (SSI) | 55,957 | 56,633 | 56,914 | 62,075 | 59,693 | 56,807 | 62,743 | 64,473 | 66,119 | 72,679 | 64,531 | 71,358 |
| Child support and family support programs | 4,117 | 4,324 | 4,351 | 4,445 | 4,552 | 4,655 | 4,715 | 4,800 | 4,883 | 4,967 | 5,058 | 5,144 |
| Proposed Legislation (PAYGO) | -- | -- | 19 | 23 | 28 | 32 | 36 | 41 | 46 | 51 | 55 | 59 |
| Subtotal, Child support and family support programs | 4,117 | 4,324 | 4,370 | 4,468 | 4,580 | 4,687 | 4,751 | 4,841 | 4,929 | 5,018 | 5,113 | 5,203 |
| Refugee and Entrant Assistance | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 600 Income Security: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 609 Other income security: | | | | | | | | | | | | |
| Proposed Legislation (PAYGO) | -- | -- | 130 | 60 | 6 | 2 | 1 | 1 | -- | -- | -- | -- |
| Subtotal, Refugee and Entrant Assistance | -- | -- | 130 | 60 | 6 | 2 | 1 | 1 | -- | -- | -- | -- |
| Federal share of child support collections | -526 | -634 | -562 | -551 | -540 | -529 | -519 | -508 | -498 | -488 | -479 | -469 |
| Proposed Legislation (PAYGO) | -- | -- | -4 | -6 | -10 | -11 | -13 | -14 | -15 | -16 | -18 | -19 |
| Subtotal, Federal share of child support collections | -526 | -634 | -566 | -557 | -550 | -540 | -532 | -522 | -513 | -504 | -497 | -488 |
| Temporary assistance for needy families (TANF) and related programs | 16,096 | 16,714 | 17,396 | 17,347 | 17,347 | 17,347 | 17,347 | 17,347 | 17,347 | 17,347 | 17,347 | 17,347 |
| Proposed Legislation (PAYGO) | -- | -- | -1,681 | -2,009 | -2,061 | -2,076 | -2,117 | -2,133 | -2,144 | -2,183 | -2,205 | -2,200 |
| Subtotal, Temporary assistance for needy families (TANF) and related programs | 16,096 | 16,714 | 15,715 | 15,338 | 15,286 | 15,271 | 15,230 | 15,214 | 15,203 | 15,164 | 15,142 | 15,147 |
| Child Care Entitlement to States | 3,244 | 2,961 | 2,960 | 2,923 | 3,116 | 2,921 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 |
| Proposed Legislation (PAYGO) | -- | -- | 271 | 535 | 512 | 518 | 266 | 216 | 216 | 216 | 216 | 216 |
| Subtotal, Child Care Entitlement to States | 3,244 | 2,961 | 3,231 | 3,458 | 3,628 | 3,439 | 3,183 | 3,133 | 3,133 | 3,133 | 3,133 | 3,133 |
| Foster care and adoption assistance | 8,599 | 9,389 | 9,910 | 10,527 | 11,214 | 11,977 | 12,872 | 13,849 | 14,982 | 16,208 | 17,744 | 19,164 |
| Proposed Legislation (PAYGO) | -- | -- | 45 | 78 | 114 | 163 | 204 | 224 | 248 | 287 | 313 | 298 |
| Subtotal, Foster care and adoption assistance | 8,599 | 9,389 | 9,955 | 10,605 | 11,328 | 12,140 | 13,076 | 14,073 | 15,230 | 16,495 | 18,057 | 19,462 |
| Earned income tax credit (EITC) | 59,209 | 60,258 | 63,651 | 63,800 | 64,691 | 65,698 | 66,586 | 68,068 | 69,519 | 70,357 | 71,975 | 72,903 |
| Proposed Legislation (PAYGO) | -- | -- | -345 | -855 | -909 | -956 | -1,006 | -1,078 | -1,143 | -1,184 | -1,232 | -1,283 |
| Subtotal, Earned income tax credit (EITC) | 59,209 | 60,258 | 63,306 | 62,945 | 63,782 | 64,742 | 65,580 | 66,990 | 68,376 | 69,173 | 70,743 | 71,620 |
| Children's research and technical assistance | 36 | 33 | 38 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| SSI recoveries and receipts | -2,947 | -2,964 | -3,014 | -3,085 | -3,147 | -3,214 | -3,302 | -3,389 | -3,473 | -3,562 | -3,635 | -3,746 |
| Payments for disaster employee retention credits | 200 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Refundable portion of child tax credit | 28,898 | 29,615 | 29,477 | 29,066 | 29,829 | 29,586 | 29,390 | 29,956 | 31,073 | 32,932 | 33,460 | 34,130 |
| Proposed Legislation (PAYGO) | -- | -- | -135 | -3,127 | -3,168 | -3,141 | -3,141 | -3,230 | -3,271 | -3,301 | -3,379 | -3,410 |
| Subtotal, Refundable portion of child tax credit | 28,898 | 29,615 | 29,342 | 25,939 | 26,661 | 26,445 | 26,249 | 26,726 | 27,802 | 29,631 | 30,081 | 30,720 |
| Total, Other income security | 172,883 | 176,329 | 179,421 | 181,282 | 181,303 | 179,815 | 187,015 | 191,576 | 196,842 | 207,263 | 202,704 | 212,445 |
| Total, Mandatory | 442,089 | 454,472 | 447,227 | 456,932 | 460,384 | 463,048 | 483,632 | 496,686 | 511,065 | 536,577 | 528,473 | 549,093 |
| Total, Income Security | 514,787 | 529,335 | 523,791 | 530,814 | 533,432 | 534,743 | 554,498 | 567,350 | 581,621 | 607,147 | 599,089 | 619,749 |
| <hr/> | | | | | | | | | | | | |
| 650 Social Security: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 651 Social security: | | | | | | | | | | | | |
| Old-age and survivors insurance (OASI) administrative expenses (off-budget) | 3,350 | 3,381 | 3,137 | 3,188 | 3,156 | 3,156 | 3,156 | 3,156 | 3,156 | 3,156 | 3,156 | 3,156 |
| Disability insurance (DI) administrative expenses (off-budget) | 2,642 | 2,691 | 2,399 | 2,502 | 2,466 | 2,587 | 2,561 | 2,580 | 2,612 | 2,630 | 2,608 | 2,632 |
| Limitation on administrative expenses (off-budget) | -69 | -498 | -158 | 19 | 14 | -55 | -53 | -56 | -58 | -11 | -4 | -3 |

(In Millions of Dollars)

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Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 700 Veterans Benefits and Services: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 703 Hospital and medical care for veterans: | | | | | | | | | | | | |
| Medical care and hospital services | 59,825 | 62,447 | 68,689 | 73,125 | 73,490 | 73,517 | 73,522 | 73,521 | 73,521 | 73,516 | 73,513 | 73,463 |
| Medical facilities | 6,400 | 7,238 | 7,379 | 7,367 | 7,193 | 7,085 | 7,087 | 7,087 | 7,087 | 7,087 | 7,047 | 7,047 |
| Medical and prosthetic research | 685 | 757 | 779 | 788 | 784 | 779 | 779 | 779 | 780 | 780 | 774 | 774 |
| Medical community care | 11,896 | 12,234 | 17,221 | 21,234 | 22,039 | 22,313 | 22,313 | 22,313 | 22,313 | 22,313 | 22,313 | 22,313 |
| Collections for medical care | -3,969 | -3,912 | -4,525 | -4,525 | -4,525 | -4,525 | -4,525 | -4,525 | -4,525 | -4,525 | -4,525 | -4,525 |
| Construction | 1,643 | 2,370 | 2,127 | 2,146 | 1,982 | 1,915 | 1,856 | 1,858 | 1,858 | 1,858 | 1,858 | 1,858 |
| Total, Hospital and medical care for veterans | 76,480 | 81,134 | 91,670 | 100,135 | 100,963 | 101,084 | 101,032 | 101,033 | 101,034 | 101,029 | 100,980 | 100,930 |
| 704 Veterans housing: | | | | | | | | | | | | |
| Housing loan program account | 187 | 202 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 |
| Total, Veterans housing | 187 | 202 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 | 206 |
| 705 Other veterans benefits and services: | | | | | | | | | | | | |
| National Cemetary Administration | -- | 1 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| National Cemetery Administration | 371 | 430 | 352 | 395 | 401 | 401 | 400 | 400 | 400 | 400 | 400 | 400 |
| Departmental administration | 7,861 | 8,349 | 8,850 | 8,998 | 8,850 | 8,822 | 8,822 | 8,822 | 8,822 | 8,822 | 8,822 | 8,822 |
| Other | 234 | 264 | 193 | 192 | 188 | 186 | 185 | 185 | 185 | 185 | 185 | 185 |
| Total, Other veterans benefits and services | 8,466 | 9,044 | 9,395 | 9,585 | 9,439 | 9,409 | 9,407 | 9,407 | 9,407 | 9,407 | 9,407 | 9,407 |
| Total, Discretionary | 85,222 | 90,524 | 101,404 | 110,051 | 110,733 | 110,824 | 110,770 | 110,771 | 110,772 | 110,767 | 110,718 | 110,668 |
| Mandatory: | | | | | | | | | | | | |
| 701 Income security for veterans: | | | | | | | | | | | | |
| Compensation and pensions | 100,451 | 111,292 | 120,105 | 138,739 | 138,770 | 137,340 | 158,585 | 168,756 | 179,059 | 203,584 | 185,521 | 211,777 |
| Proposed Legislation (PAYGO) | -- | -- | -789 | -914 | -1,050 | -1,204 | -1,365 | -1,487 | -1,585 | -1,714 | -1,977 | -2,095 |
| Subtotal, Compensation and pensions | 100,451 | 111,292 | 119,316 | 137,825 | 137,720 | 136,136 | 157,220 | 167,269 | 177,474 | 201,870 | 183,544 | 209,682 |
| Special benefits for certain World War II veterans | 1 | 1 | 1 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| National service life insurance trust fund | 694 | 619 | 540 | 424 | 383 | 288 | 215 | 155 | 109 | 64 | 32 | 15 |
| All other insurance programs | -49 | -499 | -478 | -410 | -213 | -9 | 292 | 293 | 285 | 271 | 256 | 232 |
| National life insurance receipts | -35 | -45 | -36 | -29 | -24 | -19 | -15 | -11 | -8 | -5 | -3 | -2 |
| Armed Forces Retirement Home | -16 | -23 | -25 | -35 | -36 | -38 | -42 | -41 | -37 | -38 | -38 | -38 |
| Total, Income security for veterans | 101,046 | 111,345 | 119,318 | 137,775 | 137,830 | 136,358 | 157,670 | 167,665 | 177,823 | 202,162 | 183,791 | 209,889 |
| 702 Veterans education, training, and rehabilitation: | | | | | | | | | | | | |
| Readjustment benefits | 13,205 | 14,392 | 14,794 | 16,239 | 15,909 | 15,435 | 17,080 | 17,759 | 18,470 | 20,716 | 19,063 | 21,178 |
| Proposed Legislation (PAYGO) | -- | -- | -5 | -6 | -6 | -8 | -8 | -8 | -10 | -12 | -28 | -28 |
| Subtotal, Readjustment benefits | 13,205 | 14,392 | 14,789 | 16,233 | 15,903 | 15,427 | 17,072 | 17,751 | 18,460 | 20,704 | 19,035 | 21,150 |
| All-volunteer force educational assistance trust fund and other | -141 | -74 | -18 | -13 | -11 | -8 | -9 | 1 | 8 | 15 | 23 | 31 |
| Proposed Legislation (PAYGO) | -- | -- | 111 | 95 | 81 | 69 | 60 | 51 | 44 | 38 | 33 | 29 |
| Subtotal, All-volunteer force educational assistance trust fund and other | -141 | -74 | 93 | 82 | 70 | 61 | 51 | 52 | 52 | 53 | 56 | 60 |

(In Millions of Dollars)

[illegible]

(In Millions of Dollars)

[illegible]

(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 750 Administration of Justice: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Total, Federal correctional activities | -65 | -8 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| 754 Criminal justice assistance: | | | | | | | | | | | | |
| Crime victims fund | 2,314 | 4,513 | 6,434 | 4,400 | 3,047 | 2,714 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| Proposed Legislation (PAYGO) | -- | -- | -1,982 | -1,773 | -1,658 | -1,297 | -496 | -414 | -394 | -454 | -499 | -499 |
| Subtotal, Crime victims fund | 2,314 | 4,513 | 4,452 | 2,627 | 1,389 | 1,417 | 1,504 | 1,586 | 1,606 | 1,546 | 1,501 | 1,501 |
| Victims compensation fund | 1,286 | 2,242 | 2,501 | 2,370 | 1,991 | 1,015 | 1,201 | 1,201 | 1,201 | 1,201 | 1,201 | 1,201 |
| September 11 victim compensation | -1 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Victims of state-sponsored terrorism fund | 1,076 | 1,076 | 170 | 170 | 170 | 170 | 170 | 95 | 89 | 89 | 89 | 89 |
| Public safety officers' benefits | 120 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 |
| Domestic Trafficking Victims' Fund | 3 | 14 | -- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Violence against women programs | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | 20 | 150 | 324 | 429 | 499 | 499 | 499 | 499 | 499 | 499 |
| Subtotal, Violence against women programs | -- | -- | 20 | 150 | 324 | 429 | 499 | 499 | 499 | 499 | 499 | 499 |
| Total, Criminal justice assistance | 4,798 | 7,962 | 7,260 | 5,435 | 3,992 | 3,149 | 3,492 | 3,499 | 3,513 | 3,453 | 3,408 | 3,408 |
| Total, Mandatory | 6,260 | 10,876 | 6,862 | 5,122 | 3,516 | 2,463 | 2,516 | 2,286 | 1,991 | 1,648 | 1,301 | 1,367 |
| Total, Administration of Justice | 65,740 | 79,570 | 75,803 | 75,209 | 73,942 | 72,437 | 72,694 | 72,631 | 72,449 | 72,113 | 71,786 | 71,874 |

800 General Government:

Discretionary:

801 Legislative functions:

| | | | | | | | | | | | | |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Legislative branch discretionary programs | 4,184 | 5,077 | 4,931 | 4,927 | 4,886 | 4,883 | 4,883 | 4,883 | 4,883 | 4,883 | 4,882 | 4,881 |
| Total, Legislative functions | 4,184 | 5,077 | 4,931 | 4,927 | 4,886 | 4,883 | 4,883 | 4,883 | 4,883 | 4,883 | 4,882 | 4,881 |

802 Executive direction and management:

| | | | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Drug control programs | 87 | 131 | 23 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Executive Office of the President | 389 | 413 | 409 | 410 | 408 | 407 | 407 | 408 | 408 | 408 | 408 | 408 |
| Other programs | 5 | 14 | 18 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Total, Executive direction and management | 481 | 558 | 450 | 438 | 436 | 435 | 435 | 436 | 436 | 436 | 436 | 436 |

803 Central fiscal operations:

[illegible]

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 800 General Government: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| Total, Central fiscal operations | 12,211 | 12,135 | 12,990 | 12,903 | 14,828 | 14,755 | 15,359 | 15,828 | 15,871 | 16,736 | 16,799 | 17,164 |
| 804 General property and records management: | | | | | | | | | | | | |
| Federal Buildings Fund | -997 | 151 | 957 | 332 | -270 | -137 | -45 | -15 | -15 | -15 | -15 | -15 |
| Records management | 361 | 368 | 365 | 367 | 367 | 367 | 367 | 367 | 367 | 367 | 367 | 367 |
| Other government-wide information technology and property management | 89 | 388 | 295 | 292 | 288 | 288 | 288 | 288 | 288 | 288 | 288 | 288 |
| Proposed Legislation (non-PAYGO) | -- | -- | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Subtotal, Other government-wide information technology and property management | 89 | 388 | 299 | 296 | 293 | 293 | 293 | 293 | 293 | 293 | 293 | 293 |
| Asset Proceeds and Space Management fund | -- | 30 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Total, General property and records management | -547 | 937 | 1,652 | 1,026 | 421 | 554 | 646 | 676 | 676 | 676 | 676 | 676 |
| 805 Central personnel management: | | | | | | | | | | | | |
| Discretionary central personnel management programs | 244 | 366 | 133 | 120 | 114 | 114 | 114 | 114 | 114 | 114 | 114 | 114 |
| Proposed Legislation (non-PAYGO) | -- | -- | 110 | 135 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 |
| Subtotal, Discretionary central personnel management programs | 244 | 366 | 243 | 255 | 261 | 261 | 261 | 261 | 261 | 261 | 261 | 261 |
| Total, Central personnel management | 244 | 366 | 243 | 255 | 261 | 261 | 261 | 261 | 261 | 261 | 261 | 261 |
| 806 General purpose fiscal assistance: | | | | | | | | | | | | |
| Payments and loans to the District of Columbia | 308 | 338 | 373 | 371 | 371 | 371 | 371 | 371 | 371 | 371 | 371 | 371 |
| Payments in Lieu of Taxes | -- | -- | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 |
| Other | 13 | 13 | -- | 1 | 1 | -- | -- | -- | -- | -- | -- | -- |
| Total, General purpose fiscal assistance | 321 | 351 | 815 | 814 | 814 | 813 | 813 | 813 | 813 | 813 | 813 | 813 |
| 808 Other general government: | | | | | | | | | | | | |
| Election assistance commission | 8 | 438 | 13 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Technology Modernization Fund | -- | -8 | -11 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Other discretionary programs | 329 | 411 | 358 | 339 | 330 | 327 | 327 | 320 | 320 | 320 | 320 | 320 |
| Total, Other general government | 337 | 841 | 360 | 341 | 332 | 329 | 329 | 322 | 322 | 322 | 322 | 322 |
| Total, Discretionary | 17,231 | 20,265 | 21,441 | 20,704 | 21,978 | 22,030 | 22,726 | 23,219 | 23,262 | 24,127 | 24,189 | 24,553 |
| Mandatory: | | | | | | | | | | | | |
| 801 Legislative functions: | | | | | | | | | | | | |
| Congressional members compensation and other | 144 | 205 | 134 | 145 | 141 | 141 | 142 | 142 | 142 | 143 | 143 | 143 |
| Total, Legislative functions | 144 | 205 | 134 | 145 | 141 | 141 | 142 | 142 | 142 | 143 | 143 | 143 |
| 803 Central fiscal operations: | | | | | | | | | | | | |
| Federal financing bank | -424 | -280 | -104 | -65 | 54 | 133 | 349 | 63 | -106 | -147 | 58 | 379 |
| Charges for administrative expenses of the Social Security Act | -782 | -697 | -724 | -739 | -756 | -772 | -789 | -806 | -823 | -841 | -859 | -877 |

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 800 General Government: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 803 Central fiscal operations: | | | | | | | | | | | | |
| Other mandatory programs | 1,139 | 1,329 | 1,401 | 1,435 | 1,468 | 1,504 | 1,567 | 1,611 | 1,651 | 1,685 | 1,721 | 1,759 |
| Proposed Legislation (PAYGO) | -- | -- | -108 | -102 | -102 | -102 | -102 | -102 | -102 | -102 | -103 | -103 |
| Subtotal, Other mandatory programs | 1,139 | 1,329 | 1,293 | 1,333 | 1,366 | 1,402 | 1,465 | 1,509 | 1,549 | 1,583 | 1,618 | 1,656 |
| Total, Central fiscal operations | -67 | 352 | 465 | 529 | 664 | 763 | 1,025 | 766 | 620 | 595 | 817 | 1,158 |
| 804 General property and records management: | | | | | | | | | | | | |
| Mandatory programs | -284 | 811 | -763 | 432 | -168 | -173 | -177 | -181 | -185 | -188 | -193 | -199 |
| Proposed Legislation (PAYGO) | -- | -- | 275 | 2,039 | 2,167 | 2,000 | 1,833 | 267 | 200 | 133 | 67 | -- |
| Subtotal, Mandatory programs | -284 | 811 | -488 | 2,471 | 1,999 | 1,827 | 1,656 | 86 | 15 | -55 | -126 | -199 |
| Offsetting receipts | -42 | -36 | -37 | -37 | -35 | -35 | -35 | -35 | -36 | -36 | -36 | -36 |
| Total, General property and records management | -326 | 775 | -525 | 2,434 | 1,964 | 1,792 | 1,621 | 51 | -21 | -91 | -162 | -235 |
| 805 Central personnel management: | | | | | | | | | | | | |
| Interfunds | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -700 | -700 | -700 | -700 | -700 | -700 | -700 | -700 | -700 |
| Subtotal, Interfunds | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| OPM Revolving Fund | 47 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Flexible Benefits Plan Reserve | -6 | 2 | -3 | -3 | -3 | -2 | -2 | -4 | -3 | -3 | -4 | -4 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Flexible Benefits Plan Reserve | -6 | 2 | -3 | -3 | -3 | -2 | -2 | -4 | -3 | -3 | -4 | -4 |
| Total, Central personnel management | 41 | 2 | -3 | -3 | -3 | -2 | -2 | -4 | -3 | -3 | -4 | -4 |
| 806 General purpose fiscal assistance: | | | | | | | | | | | | |
| Payments and loans to the District of Columbia | 10 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Payments to States and counties | 288 | 751 | 541 | 154 | 121 | 121 | 120 | 120 | 120 | 120 | 120 | 120 |
| Tax revenues for Puerto Rico (Treasury) | 528 | 575 | 684 | 602 | 547 | 528 | 537 | 537 | 520 | 522 | 524 | 527 |
| Other general purpose fiscal assistance | 3,158 | 2,813 | 2,358 | 2,137 | 2,165 | 2,098 | 2,187 | 2,248 | 2,332 | 2,342 | 2,372 | 2,404 |
| Proposed Legislation (PAYGO) | -- | -- | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Subtotal, Other general purpose fiscal assistance | 3,158 | 2,813 | 2,354 | 2,133 | 2,161 | 2,094 | 2,183 | 2,244 | 2,328 | 2,338 | 2,368 | 2,400 |
| Build American Bond Payments, Recovery Act | 3,356 | 3,356 | 3,566 | 3,566 | 3,566 | 3,566 | 3,566 | 3,566 | 3,566 | 3,566 | 3,566 | 3,566 |
| Total, General purpose fiscal assistance | 7,340 | 7,501 | 7,151 | 6,461 | 6,401 | 6,315 | 6,412 | 6,473 | 6,540 | 6,552 | 6,584 | 6,619 |
| 808 Other general government: | | | | | | | | | | | | |
| Territories | 216 | 158 | 212 | 247 | 269 | 244 | 235 | 238 | 242 | 244 | 247 | 250 |
| Presidential election campaign fund | 41 | 226 | -- | -- | 44 | 190 | -- | -- | -- | 87 | -- | -- |
| Judgment Fund and other mandatory programs | 1,693 | 1,612 | 1,603 | 1,597 | 1,591 | 1,587 | 1,584 | 1,583 | 1,560 | 1,558 | 1,555 | 1,554 |
| Proposed Legislation (PAYGO) | -- | -- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Subtotal, Judgment Fund and other mandatory programs | 1,693 | 1,612 | 1,600 | 1,594 | 1,588 | 1,584 | 1,581 | 1,580 | 1,557 | 1,555 | 1,552 | 1,551 |

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 800 General Government: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| Total, Other general government | 1,950 | 1,996 | 1,812 | 1,841 | 1,901 | 2,018 | 1,816 | 1,818 | 1,799 | 1,886 | 1,799 | 1,801 |
| 809 Deductions for offsetting receipts: | | | | | | | | | | | | |
| Offsetting receipts | -2,877 | -1,631 | -1,608 | -1,611 | -1,573 | -1,542 | -1,542 | -1,544 | -1,547 | -1,517 | -1,506 | -1,498 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | -- | -40 | -82 | -85 | -89 | -94 | -98 | -103 | -108 | -114 |
| Subtotal, Offsetting receipts | -2,877 | -1,631 | -1,608 | -1,651 | -1,655 | -1,627 | -1,631 | -1,638 | -1,645 | -1,620 | -1,614 | -1,612 |
| Total, Deductions for offsetting receipts | -2,877 | -1,631 | -1,608 | -1,651 | -1,655 | -1,627 | -1,631 | -1,638 | -1,645 | -1,620 | -1,614 | -1,612 |
| Total, Mandatory | 6,205 | 9,200 | 7,426 | 9,756 | 9,413 | 9,400 | 9,383 | 7,608 | 7,432 | 7,462 | 7,563 | 7,870 |
| Total, General Government | 23,436 | 29,465 | 28,867 | 30,460 | 31,391 | 31,430 | 32,109 | 30,827 | 30,694 | 31,589 | 31,752 | 32,423 |
| | | | | | | | | | | | | |
| 900 Net Interest: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 901 Interest on Treasury debt securities (gross): | | | | | | | | | | | | |
| Interest paid on Treasury debt securities (gross) | 402,159 | 409,371 | 413,464 | 432,092 | 461,307 | 492,027 | 533,233 | 577,044 | 618,767 | 653,070 | 677,272 | 697,538 |
| Proposed Legislation (PAYGO) | -- | -- | -755 | -996 | -1,236 | -1,427 | -1,281 | -1,305 | -1,034 | -890 | -809 | -782 |
| Subtotal, Interest paid on Treasury debt securities (gross) | 402,159 | 409,371 | 412,709 | 431,096 | 460,071 | 490,600 | 531,952 | 575,739 | 617,733 | 652,180 | 676,463 | 696,756 |
| Interest paid to trust funds | 149,288 | 145,304 | 140,083 | 139,219 | 137,187 | 139,243 | 139,658 | 136,119 | 153,773 | 157,958 | 154,556 | 157,919 |
| Proposed Legislation (non-PAYGO) | -- | -- | 247 | 981 | 1,880 | 2,910 | 4,074 | 5,743 | 7,420 | 9,343 | 11,737 | 14,198 |
| Subtotal, Interest paid to trust funds | 149,288 | 145,304 | 140,330 | 140,200 | 139,067 | 142,153 | 143,732 | 141,862 | 161,193 | 167,301 | 166,293 | 172,117 |
| Interest paid to expenditure accounts | 7,280 | 8,117 | 8,179 | 9,037 | 10,173 | 11,371 | 12,590 | 13,613 | 14,540 | 15,367 | 16,059 | 17,020 |
| Proposed Legislation (PAYGO) | -- | 2 | 4 | 70 | 139 | 201 | 173 | 311 | 391 | 457 | 524 | 595 |
| Subtotal, Interest paid to expenditure accounts | 7,280 | 8,119 | 8,183 | 9,107 | 10,312 | 11,572 | 12,763 | 13,924 | 14,931 | 15,824 | 16,583 | 17,615 |
| Interest paid to offsetting receipt accounts in subfunction 908 | 14,157 | 13,671 | 14,560 | 14,549 | 15,684 | 16,281 | 16,200 | 13,947 | 16,654 | 17,407 | 16,753 | 17,823 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -86 | 15 | -19 | -17 | -15 | -12 | 33 | 48 | 65 |
| Subtotal, Interest paid to offsetting receipt accounts in subfunction 908 | 14,157 | 13,671 | 14,560 | 14,463 | 15,699 | 16,262 | 16,183 | 13,932 | 16,642 | 17,440 | 16,801 | 17,888 |
| Total, Interest on Treasury debt securities (gross) | 572,884 | 576,465 | 575,782 | 594,866 | 625,149 | 660,587 | 704,630 | 745,457 | 810,499 | 852,745 | 876,140 | 904,376 |
| 902 Interest received by on-budget trust funds: | | | | | | | | | | | | |
| Civil Service Retirement and Disability Fund | -25,261 | -25,193 | -24,494 | -23,981 | -23,746 | -24,277 | -25,351 | -26,721 | -28,567 | -30,651 | -32,526 | -34,291 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Civil Service Retirement and Disability Fund | -25,261 | -25,193 | -24,494 | -23,981 | -23,746 | -24,277 | -25,351 | -26,721 | -28,567 | -30,651 | -32,526 | -34,291 |
| Military retirement | -27,393 | -29,229 | -28,305 | -32,895 | -34,260 | -37,861 | -39,468 | -35,220 | -49,453 | -51,253 | -47,417 | -50,739 |
| Foreign service retirement and disability trust fund | -556 | -562 | -567 | -573 | -579 | -584 | -590 | -596 | -602 | -608 | -614 | -620 |
| Supplemental Medical Insurance fund | -2,722 | -1,230 | -1,384 | -2,152 | -3,689 | -4,425 | -4,870 | -5,371 | -5,956 | -6,602 | -7,305 | -8,159 |

(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|----------|
| 900 Net Interest: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 902 Interest received by on-budget trust funds: | | | | | | | | | | | | |
| Hospital Insurance fund | -6,951 | -6,152 | -5,710 | -4,606 | -3,530 | -2,529 | -1,641 | -520 | 506 | 1,893 | 3,743 | 5,838 |
| Proposed Legislation (non-PAYGO) | -- | -- | -247 | -982 | -1,882 | -2,912 | -4,076 | -5,745 | -7,421 | -9,344 | -11,738 | -14,199 |
| Subtotal, Hospital Insurance fund | -6,951 | -6,152 | -5,957 | -5,588 | -5,412 | -5,441 | -5,717 | -6,265 | -6,915 | -7,451 | -7,995 | -8,361 |
| Unemployment trust fund | -1,750 | -2,105 | -2,433 | -2,727 | -2,969 | -3,144 | -3,395 | -3,758 | -4,235 | -4,750 | -5,288 | -5,820 |
| Harbor Maintenance trust fund | -214 | -199 | -215 | -231 | -249 | -267 | -287 | -307 | -328 | -350 | -373 | -397 |
| Airport and airway trust fund | -343 | -426 | -375 | -357 | -399 | -440 | -530 | -659 | -855 | -1,104 | -1,414 | -1,722 |
| Highway trust fund | -848 | -350 | -131 | -39 | -- | -- | -- | -- | -- | -- | -- | -- |
| Interest not offset in subfunction 901 | -326 | -267 | -222 | -188 | -155 | -120 | -93 | -92 | -82 | -63 | -42 | -27 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Interest not offset in subfunction 901 | -326 | -267 | -222 | -188 | -155 | -120 | -93 | -92 | -82 | -63 | -42 | -27 |
| Other on-budget trust funds | -746 | -830 | -802 | -587 | -583 | -587 | -594 | -612 | -620 | -634 | -647 | -658 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | 1 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 1 |
| Subtotal, Other on-budget trust funds | -746 | -830 | -802 | -586 | -581 | -585 | -592 | -610 | -619 | -633 | -646 | -657 |
| Total, Interest received by on-budget trust funds | -67,110 | -66,543 | -64,885 | -69,317 | -72,039 | -77,144 | -80,893 | -79,599 | -97,612 | -103,465 | -103,620 | -110,793 |
| 903 Interest received by off-budget trust funds: | | | | | | | | | | | | |
| Interest received by social security trust funds | -82,504 | -79,028 | -75,667 | -71,071 | -67,183 | -65,129 | -62,932 | -62,355 | -63,663 | -63,899 | -62,715 | -61,351 |
| Total, Interest received by off-budget trust funds | -82,504 | -79,028 | -75,667 | -71,071 | -67,183 | -65,129 | -62,932 | -62,355 | -63,663 | -63,899 | -62,715 | -61,351 |
| 908 Other interest: | | | | | | | | | | | | |
| Interest on loans to Federal Financing Bank | -1,839 | -1,865 | -1,928 | -2,074 | -2,037 | -2,648 | -2,872 | -2,656 | -2,546 | -2,533 | -2,892 | -3,328 |
| Interest on refunds of tax collections | 2,042 | 1,321 | 1,464 | 1,572 | 1,696 | 1,810 | 1,919 | 2,041 | 2,254 | 2,381 | 2,497 | 2,619 |
| Interest paid to credit financing accounts | 7,122 | 11,948 | 12,098 | 8,435 | 8,419 | 8,424 | 8,463 | 8,493 | 8,579 | 8,650 | 8,718 | 8,820 |
| Payment to the Resolution Funding Corporation | 2,628 | 2,445 | 1,367 | 920 | 920 | 920 | 920 | 920 | 920 | 920 | 920 | 920 |
| Interest received from credit financing accounts | -43,249 | -53,488 | -53,505 | -48,020 | -49,157 | -50,162 | -51,067 | -51,847 | -52,559 | -53,189 | -53,869 | -54,556 |
| Interest, DoD retiree health care fund | -10,502 | -10,236 | -11,465 | -11,443 | -12,731 | -13,308 | -13,193 | -10,959 | -13,720 | -14,433 | -13,831 | -14,800 |
| Interest, Nuclear waste disposal fund | -1,527 | -1,604 | -1,674 | -1,753 | -1,835 | -1,920 | -2,007 | -2,098 | -2,192 | -2,290 | -2,392 | -2,498 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -37 | -52 | -67 | -83 | -98 | -115 | -132 | -150 |
| Subtotal, Interest, Nuclear waste disposal fund | -1,527 | -1,604 | -1,674 | -1,753 | -1,872 | -1,972 | -2,074 | -2,181 | -2,290 | -2,405 | -2,524 | -2,648 |
| Interest on loans to BPA | -355 | -239 | -196 | -262 | -292 | -322 | -359 | -363 | -368 | -372 | -377 | -382 |
| Interest on loans to Federal Deposit Insurance Corporation | -- | -14 | -58 | -135 | -245 | -392 | -577 | -772 | -938 | -1,065 | -1,161 | -1,237 |
| Interest received from Commodity Credit Corporation | -358 | -470 | -325 | -386 | -382 | -372 | -363 | -351 | -344 | -344 | -345 | -335 |
| Restitution of forgone interest | 1,675 | 696 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Interest on loans to the national flood insurance fund | -415 | -442 | -440 | -419 | -451 | -512 | -573 | -648 | -696 | -806 | -841 | -865 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -2 | -6 | -11 | -18 | -25 | -34 | -43 | -52 |
| Subtotal, Interest on loans to the national flood insurance fund | -415 | -442 | -440 | -419 | -453 | -518 | -584 | -666 | -721 | -840 | -884 | -917 |
| Interest, Postal retiree health fund | -1,230 | -1,155 | -1,030 | -905 | -780 | -622 | -532 | -384 | -233 | -157 | -- | -- |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|
| 900 Net Interest: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 908 Other interest: | | | | | | | | | | | | |
| Subtotal, Interest, Postal retiree health fund | -1,230 | -1,155 | -1,030 | -905 | -780 | -622 | -532 | -384 | -233 | -157 | -- | -- |
| Interest, Child Enrollment Contingency Fund | -254 | -173 | -75 | -84 | -20 | -68 | -82 | -96 | -77 | -80 | -82 | -83 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | 84 | 20 | 69 | 82 | 96 | 108 | 80 | 82 | 83 |
| Subtotal, Interest, Child Enrollment Contingency Fund | -254 | -173 | -75 | -- | -- | 1 | -- | -- | 31 | -- | -- | -- |
| Interest, other special and revolving funds | -1,239 | -983 | -802 | -849 | -804 | -848 | -882 | -914 | -944 | -955 | -968 | -970 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Subtotal, Interest, other special and revolving funds | -1,239 | -983 | -802 | -836 | -791 | -835 | -869 | -901 | -931 | -942 | -955 | -957 |
| Total, Other interest | -47,501 | -54,259 | -56,569 | -55,306 | -57,705 | -59,996 | -61,188 | -59,626 | -62,866 | -64,329 | -64,703 | -66,801 |
| 909 Other investment income: | | | | | | | | | | | | |
| Private sector holdings, National Railroad Retirement Investment Trust | -610 | -463 | -471 | -492 | -508 | -524 | -519 | -499 | -475 | -456 | -438 | -424 |
| Other | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total, Other investment income | -611 | -464 | -472 | -493 | -509 | -525 | -520 | -500 | -476 | -457 | -439 | -425 |
| Total, Mandatory | 375,158 | 376,171 | 378,189 | 398,679 | 427,713 | 457,793 | 499,097 | 543,377 | 585,882 | 620,595 | 644,663 | 665,006 |
| Total, Net Interest | 375,158 | 376,171 | 378,189 | 398,679 | 427,713 | 457,793 | 499,097 | 543,377 | 585,882 | 620,595 | 644,663 | 665,006 |
| | | | | | | | | | | | | |
| 920 Allowances: | | | | | | | | | | | | |
| Discretionary: | | | | | | | | | | | | |
| 924 Adjustment for Budget Control Act Caps (Non-Security): | | | | | | | | | | | | |
| Adjustment to meet discretionary non-security spending caps | -- | -- | -757 | -19,888 | -35,132 | -48,446 | -60,586 | -72,547 | -83,805 | -95,409 | -107,720 | -121,144 |
| Adjustment for effects of Federal employer share cost reduction | -- | -- | -- | -6,304 | -7,445 | -8,537 | -9,555 | -9,973 | -10,245 | -10,412 | -9,951 | -9,505 |
| Total, Adjustment for Budget Control Act Caps (Non-Security) | -- | -- | -757 | -26,192 | -42,577 | -56,983 | -70,141 | -82,520 | -94,050 | -105,821 | -117,671 | -130,649 |
| 925 Adjustment to Reflect Pending Administration Request: | | | | | | | | | | | | |
| USMCA Implementation Allowance | -- | 322 | 230 | 199 | 72 | 20 | -- | -- | -- | -- | -- | -- |
| Total, Adjustment to Reflect Pending Administration Request | -- | 322 | 230 | 199 | 72 | 20 | -- | -- | -- | -- | -- | -- |
| Total, Discretionary | -- | 322 | -527 | -25,993 | -42,505 | -56,963 | -70,141 | -82,520 | -94,050 | -105,821 | -117,671 | -130,649 |
| Mandatory: | | | | | | | | | | | | |
| 922 Reductions for Joint Committee Enforcement (Nondefense): | | | | | | | | | | | | |
| Reductions for Joint Committee Enforcement (Nondefense) | -- | -- | -3,935 | -4,661 | -6,436 | -8,234 | -8,363 | -8,527 | -8,573 | -8,685 | -8,818 | -3,911 |

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|----------|
| 920 Allowances: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 922 Reductions for Joint Committee Enforcement (Nondefense): | | | | | | | | | | | | |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -5,029 |
| Subtotal, Reductions for Joint Committee Enforcement (Nondefense) | -- | -- | -3,935 | -4,661 | -6,436 | -8,234 | -8,363 | -8,527 | -8,573 | -8,685 | -8,818 | -8,940 |
| Impact of Popup on Joint Committee Enforcement | -- | -- | -- | 1,056 | 1,177 | 1,262 | 1,378 | 1,331 | 1,345 | 1,361 | 1,367 | 1,375 |
| Total, Reductions for Joint Committee Enforcement (Nondefense) | -- | -- | -3,935 | -3,605 | -5,259 | -6,972 | -6,985 | -7,196 | -7,228 | -7,324 | -7,451 | -7,565 |
| 923 Infrastructure Initiative: | | | | | | | | | | | | |
| Infrastructure initiative | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | 4,750 | 23,749 | 37,998 | 47,498 | 37,998 | 18,999 | 9,500 | 4,749 | 4,749 | -- |
| Subtotal, Infrastructure initiative | -- | -- | 4,750 | 23,749 | 37,998 | 47,498 | 37,998 | 18,999 | 9,500 | 4,749 | 4,749 | -- |
| Total, Infrastructure Initiative | -- | -- | 4,750 | 23,749 | 37,998 | 47,498 | 37,998 | 18,999 | 9,500 | 4,749 | 4,749 | -- |
| 926 Spectrum relocation: | | | | | | | | | | | | |
| Transfers from spectrum relocation fund | -- | 42 | 223 | -- | -- | 82 | 88 | 142 | 179 | 168 | 703 | 900 |
| Total, Spectrum relocation | -- | 42 | 223 | -- | -- | 82 | 88 | 142 | 179 | 168 | 703 | 900 |
| 927 Disability insurance reforms: | | | | | | | | | | | | |
| Disability Insurance Reforms | -- | -- | -- | -500 | -800 | -1,100 | -1,100 | -1,500 | -1,500 | -1,500 | -1,500 | -1,500 |
| Proposed Legislation (non-PAYGO) | -- | -- | 100 | 100 | 100 | 100 | 100 | -2,388 | -4,958 | -9,045 | -12,914 | -17,776 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -103 | 22 | 171 | 353 | 523 | 688 | 863 | 1,044 |
| Subtotal, Disability Insurance Reforms | -- | -- | 100 | -400 | -803 | -978 | -829 | -3,535 | -5,935 | -9,857 | -13,551 | -18,232 |
| Total, Disability insurance reforms | -- | -- | 100 | -400 | -803 | -978 | -829 | -3,535 | -5,935 | -9,857 | -13,551 | -18,232 |
| 928 Reducing Improper Payments Government-wide: | | | | | | | | | | | | |
| Reducing Improper Payments Government-wide | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (non-PAYGO) | -- | -- | -253 | -295 | -337 | -379 | -422 | -443 | -464 | -506 | -527 | -590 |
| Subtotal, Reducing Improper Payments Government-wide | -- | -- | -253 | -295 | -337 | -379 | -422 | -443 | -464 | -506 | -527 | -590 |
| Total, Reducing Improper Payments Government-wide | -- | -- | -253 | -295 | -337 | -379 | -422 | -443 | -464 | -506 | -527 | -590 |
| Total, Mandatory | -- | 42 | 885 | 19,449 | 31,599 | 39,251 | 29,850 | 7,967 | -3,948 | -12,770 | -16,077 | -25,487 |
| Total, Allowances | -- | 364 | 358 | -6,544 | -10,906 | -17,712 | -40,291 | -74,553 | -97,998 | -118,591 | -133,748 | -156,136 |
| <hr/> | | | | | | | | | | | | |
| 950 Undistributed Offsetting Receipts: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 951 Employer share, employee retirement (on-budget): | | | | | | | | | | | | |
| Employing agency contributions, military retirement fund | -28,550 | -30,178 | -36,003 | -36,564 | -37,336 | -38,169 | -38,902 | -39,663 | -40,452 | -41,268 | -42,114 | -39,431 |

(In Millions of Dollars)

[illegible]

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 950 Undistributed Offsetting Receipts: | | | | | | | | | | | | |
| Mandatory: | | | | | | | | | | | | |
| 959 Other undistributed offsetting receipts: | | | | | | | | | | | | |
| Proposed Legislation (PAYGO) | -- | -- | -50 | -150 | -300 | -450 | -500 | -500 | -500 | -500 | -500 | -500 |
| Subtotal, Spectrum license user fees | -- | -- | -50 | -150 | -300 | -450 | -500 | -500 | -500 | -500 | -500 | -500 |
| Arctic National Wildlife Refuge, rent, royalties, and bonuses | -- | -503 | -221 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Total, Other undistributed offsetting receipts | -1,156 | -3,133 | -18,998 | -415 | -423 | -578 | -6,173 | -578 | -578 | -588 | -588 | -1,593 |
| Total, Mandatory | -98,192 | -109,232 | -139,127 | -110,992 | -111,047 | -112,168 | -118,482 | -114,343 | -116,017 | -118,409 | -121,468 | -122,654 |
| Total, Undistributed Offsetting Receipts | -98,192 | -109,232 | -139,127 | -110,992 | -111,047 | -112,168 | -118,482 | -114,343 | -116,017 | -118,409 | -121,468 | -122,654 |
| | | | | | | | | | | | | |
| Total, Net Outlays | 4,448,316 | 4,789,746 | 4,829,359 | 5,005,418 | 5,105,331 | 5,208,465 | 5,450,779 | 5,663,154 | 5,890,845 | 6,236,429 | 6,309,163 | 6,638,979 |