

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	149,384	154,752	160,926	166,253	171,740	177,431	183,313	189,386	195,665	202,160	208,885	215,843
Operation and maintenance	281,802	289,599	297,050	303,862	310,844	318,001	325,326	332,842	340,541	348,431	356,519	364,806
Procurement	146,579	143,754	146,631	149,563	152,555	155,607	158,724	161,894	165,130	168,438	171,807	175,247
Research, development, test and evaluation	95,278	104,484	107,579	110,255	113,009	115,835	118,739	121,724	124,785	127,935	131,169	134,493
Military construction	11,333	16,724	17,059	17,401	17,748	18,102	18,467	18,836	19,211	19,594	19,988	20,388
Family housing	1,566	1,465	1,501	1,535	1,569	1,606	1,643	1,678	1,715	1,757	1,796	1,837
Revolving, management, and trust funds and other	1,910	1,818	1,879	1,928	1,980	2,034	2,090	2,148	2,204	2,263	2,322	2,386
Adjustments for Revised BCA Caps	--	--	-13,479	-14,323	-15,206	-16,144	-17,085	-18,228	-19,144	-20,230	-21,361	-22,548
Total, Department of Defense-Military	687,852	712,596	719,146	736,474	754,239	772,472	791,217	810,280	830,107	850,348	871,125	892,452
053 Atomic energy defense activities:												
Department of Energy	22,248	24,018	24,532	25,040	25,559	26,090	26,630	27,184	27,749	28,325	28,914	29,515
Formerly utilized sites remedial action	150	200	205	209	214	219	223	228	233	238	243	248
Defense nuclear facilities safety board	31	31	32	33	35	35	36	37	39	40	41	42
Adjustments for Revised BCA Caps	--	--	-513	-542	-572	-605	-638	-678	-708	-744	-783	-822
Total, Atomic energy defense activities	22,429	24,249	24,256	24,740	25,236	25,739	26,251	26,771	27,313	27,859	28,415	28,983
054 Defense-related activities:												
Federal Bureau of Investigation	5,391	5,584	5,804	5,976	6,155	6,339	6,529	6,726	6,928	7,136	7,352	7,575
Other discretionary programs	3,177	3,571	3,659	3,742	3,827	3,916	3,999	4,093	4,186	4,279	4,377	4,477
Adjustments for Revised BCA Caps	--	--	-191	-205	-217	-231	-245	-261	-276	-291	-309	-326
Total, Defense-related activities	8,568	9,155	9,272	9,513	9,765	10,024	10,283	10,558	10,838	11,124	11,420	11,726
Total, Discretionary	718,849	746,000	752,674	770,727	789,240	808,235	827,751	847,609	868,258	889,331	910,960	933,161
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	7,909	8,505	10,605	10,898	11,136	11,389	11,628	11,864	12,107	12,357	12,614	12,880
Operation and maintenance	1,323	964	994	951	970	989	1,009	1,029	1,050	1,071	1,092	1,114
Procurement	216	194	224	--	--	--	--	--	--	--	--	--
Research, development, test and evaluation	230	240	153	--	--	--	--	--	--	--	--	--
Revolving, trust and other DoD mandatory	17,241	817	900	1,037	958	484	405	225	177	178	179	181
Offsetting receipts	-2,205	-1,772	-2,062	-1,941	-1,912	-1,932	-1,953	-1,840	-1,812	-1,832	-1,855	-1,880
Reductions for Joint Committee Enforcement (Defense)	--	--	-919	-972	-981	-995	-1,008	-1,024	-1,044	-1,065	-1,086	--
Impact of Popup on Joint Committee Enforcement	--	--	880	944	963	984	1,004	1,024	1,044	1,065	1,086	39
Operation and Maintenance	4	--	--	--	--	--	--	--	--	--	--	--
Total, Department of Defense-Military	24,718	8,948	10,775	10,917	11,134	10,919	11,085	11,278	11,522	11,774	12,030	12,334
053 Atomic energy defense activities:												
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	1,556	1,583	1,605	1,612	1,603	1,597	1,588	1,572	1,555	1,535	1,513	1,485
Other	50	55	55	55	55	55	55	55	55	55	55	55

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050 National Defense:												
Mandatory:												
053 Atomic energy defense activities:												
Reductions for Joint Committee Enforcement (Defense)	--	--	-17	-17	-17	-17	-18	-18	-18	-18	-19	--
Total, Atomic energy defense activities	1,606	1,638	1,643	1,650	1,641	1,635	1,625	1,609	1,592	1,572	1,549	1,540
054 Defense-related activities:												
Radiation exposure compensation trust fund	45	65	70	47	10	--	--	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	559	579	584	561	524	514	514	514	514	514	514	514
Total, Mandatory	26,883	11,165	13,002	13,128	13,299	13,068	13,224	13,401	13,628	13,860	14,093	14,388
Total, National Defense	745,732	757,165	765,676	783,855	802,539	821,303	840,975	861,010	881,886	903,191	925,053	947,549
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150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	3,000	3,400	3,469	3,539	3,609	3,682	3,756	3,832	3,908	3,987	4,067	4,149
Humanitarian assistance and refugee programs	9,552	9,552	9,745	9,940	10,142	10,344	10,553	10,764	10,980	11,201	11,427	11,657
Other development assistance	1,821	1,962	2,011	2,053	2,096	2,136	2,180	2,224	2,268	2,316	2,360	2,410
Millennium challenge corporation	905	905	926	945	965	985	1,005	1,028	1,048	1,071	1,095	1,118
Global health	8,870	9,092	9,273	9,460	9,649	9,843	10,038	10,241	10,445	10,654	10,866	11,085
Multilateral development banks (MDBs)	1,517	1,692	1,726	1,760	1,796	1,831	1,869	1,906	1,943	1,982	2,021	2,062
Peace Corps	411	411	423	434	445	457	467	478	491	503	516	530
International narcotics control and law enforcement	1,485	1,391	1,421	1,451	1,481	1,513	1,544	1,577	1,610	1,644	1,679	1,714
USAID operations	1,675	1,663	1,717	1,762	1,808	1,855	1,905	1,955	2,008	2,061	2,116	2,172
Overseas Private Investment Corporation	-342	--	--	--	--	--	--	--	--	--	--	--
Development Finance Institution	--	-340	-347	-354	-361	-368	-376	-384	-392	-400	-406	-416
Total, International development and humanitarian assistance	28,894	29,728	30,364	30,990	31,630	32,278	32,941	33,621	34,309	35,019	35,741	36,481
152 International security assistance:												
Foreign military financing grants and loans	6,192	6,157	6,280	6,406	6,534	6,664	6,796	6,934	7,072	7,213	7,359	7,505
Economic support and development fund	3,693	2,733	2,788	2,843	2,901	2,959	3,018	3,078	3,140	3,202	3,267	3,333
Nonproliferation, antiterrorism, demining, and related programs	865	896	914	932	951	970	989	1,009	1,029	1,050	1,071	1,092
Other security assistance	600	570	582	593	605	617	630	642	655	668	681	695
Total, International security assistance	11,350	10,356	10,564	10,774	10,991	11,210	11,433	11,663	11,896	12,133	12,378	12,625
153 Conduct of foreign affairs:												
State Department operations	8,971	9,266	9,539	9,774	10,017	10,266	10,521	10,783	11,053	11,330	11,614	11,908

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150 International Affairs:												
Discretionary:												
153 Conduct of foreign affairs:												
Embassy security, construction, and maintenance	2,193	1,733	1,776	1,815	1,855	1,895	1,938	1,982	2,025	2,071	2,117	2,165
Assessed contributions to international organizations	1,360	1,474	1,504	1,534	1,564	1,596	1,627	1,660	1,693	1,727	1,762	1,797
Assessed contributions for international peacekeeping	1,551	1,527	1,558	1,589	1,621	1,653	1,686	1,720	1,754	1,789	1,825	1,862
Other conduct of foreign affairs	145	372	453	477	504	533	561	588	623	654	689	724
Total, Conduct of foreign affairs	14,220	14,372	14,830	15,189	15,561	15,943	16,333	16,733	17,148	17,571	18,007	18,456
154 Foreign information and exchange activities:												
Educational and cultural exchanges	701	731	747	763	777	794	811	828	846	864	882	900
International broadcasting	808	811	834	855	877	898	920	944	967	991	1,016	1,042
Other information and exchange activities	220	342	348	356	362	370	378	385	394	400	409	417
Total, Foreign information and exchange activities	1,729	1,884	1,929	1,974	2,016	2,062	2,109	2,157	2,207	2,255	2,307	2,359
155 International financial programs:												
Export-Import Bank	100	-555	-501	-511	-520	-531	-542	-553	-563	-574	-586	-598
Total, International financial programs	100	-555	-501	-511	-520	-531	-542	-553	-563	-574	-586	-598
Total, Discretionary	56,293	55,785	57,186	58,416	59,678	60,962	62,274	63,621	64,997	66,404	67,847	69,323
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-467	-409	-405	-209	-195	-171	-160	-111	-104	-97	-80	-73
Ukraine Loan Guarantees	-80	-210	--	--	--	--	--	--	--	--	--	--
Receipts and other	182	-314	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total, International development and humanitarian assistance	-365	-933	-411	-215	-201	-177	-166	-117	-110	-103	-86	-79
152 International security assistance:												
Foreign military loan subsidy reestimates	--	-61	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-14	-18	-25	--	--	--	--	--	--	--	--	--
Total, International security assistance	-14	-79	-25	--	--	--	--	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	317	-1	2	-1	-1	-1	-3	24	37	36	36	36
Total, Conduct of foreign affairs	317	-1	2	-1	-1	-1	-3	24	37	36	36	36
154 Foreign information and exchange activities:												
Mandatory programs	-1	1	1	--	--	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	-1	1	1	--	--	--	--	--	--	--	--	--
155 International financial programs:												
Foreign military sales trust fund (net)	22,182	4,112	7,642	9,902	11,252	11,972	11,812	11,752	11,672	11,612	11,512	11,432

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150 International Affairs:												
Mandatory:												
155 International financial programs:												
Credit liquidating account (Ex-Im)	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	146	-92	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	22,325	4,013	7,635	9,895	11,245	11,965	11,805	11,745	11,665	11,605	11,505	11,425
Total, Mandatory	22,262	3,001	7,202	9,679	11,043	11,787	11,636	11,652	11,592	11,538	11,455	11,382
Total, International Affairs	78,555	58,786	64,388	68,095	70,721	72,749	73,910	75,273	76,589	77,942	79,302	80,705
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250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	8,004	8,208	8,379	8,549	8,725	8,902	9,085	9,271	9,459	9,654	9,850	10,053
Department of Energy science programs	6,708	7,000	7,143	7,286	7,435	7,586	7,740	7,897	8,056	8,220	8,386	8,556
Total, General science and basic research	14,712	15,208	15,522	15,835	16,160	16,488	16,825	17,168	17,515	17,874	18,236	18,609
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	15,986	17,473	17,898	18,295	18,702	19,119	19,548	19,983	20,430	20,888	21,357	21,839
Space operations	4,640	4,140	4,234	4,325	4,417	4,511	4,608	4,706	4,807	4,910	5,016	5,124
NASA Inspector General, education, and other	149	162	166	171	175	178	184	188	193	197	202	207
Total, Space flight, research, and supporting activities	20,775	21,775	22,298	22,791	23,294	23,808	24,340	24,877	25,430	25,995	26,575	27,170
Total, Discretionary	35,487	36,983	37,820	38,626	39,454	40,296	41,165	42,045	42,945	43,869	44,811	45,779
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	157	158	166	157	157	157	157	157	157	157	157	157
Total, General science and basic research	157	158	166	157	157	157	157	157	157	157	157	157
Total, Mandatory	157	158	166	157	157	157	157	157	157	157	157	157
Total, General Science, Space, and Technology	35,644	37,141	37,986	38,783	39,611	40,453	41,322	42,202	43,102	44,026	44,968	45,936

270 Energy:
 Discretionary:
 271 Energy supply:

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[illegible]

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	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
270 Energy:												
Mandatory:												
Total, Energy supply	780	-501	419	1	-452	-770	-1,753	-500	-645	-467	-325	-341
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-22	-17	--	--	--	--	--	--	--	--	--	--
Other	40	40	43	43	43	43	43	43	43	43	43	43
Total, Energy conservation	18	23	43	43	43	43	43	43	43	43	43	43
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	-752	-272	-521	-1,075	-1,834	-2,373	-2,421	-2,237	-2,282	-302	--	--
Total, Emergency energy preparedness	-752	-272	-521	-1,075	-1,834	-2,373	-2,421	-2,237	-2,282	-302	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	107	107	107	106	106	106	106	106	106	110	100	100
Total, Energy information, policy, and regulation	107	107	107	106	106	106	106	106	106	110	100	100
Total, Mandatory	153	-643	48	-925	-2,137	-2,994	-4,025	-2,588	-2,778	-616	-182	-198
Total, Energy	6,822	6,800	8,401	7,436	6,428	5,757	4,918	6,563	6,579	8,947	9,603	9,808

300 Natural Resources and Environment:
Discretionary:

301 Water resources:

Corps of Engineers - Civil Works	10,106	7,450	7,664	7,851	8,044	8,241	8,446	8,655	8,868	9,089	9,313	9,547
Bureau of Reclamation	1,520	1,626	1,653	1,697	1,739	1,784	1,830	1,877	1,923	1,975	2,026	2,076
Watershed, flood prevention, and other	700	305	310	319	325	332	339	348	356	364	372	380
Water infrastructure finance	68	60	61	62	63	65	67	69	70	71	73	74
Total, Water resources	12,394	9,441	9,688	9,929	10,171	10,422	10,682	10,949	11,217	11,499	11,784	12,077

302 Conservation and land management:

Forest Service	6,559	7,455	7,666	7,853	8,045	8,242	8,445	8,652	8,868	9,085	9,313	9,543
Management of public lands (BLM)	1,331	1,355	1,417	1,460	1,506	1,552	1,602	1,653	1,705	1,759	1,814	1,868
Conservation operations	834	841	881	910	941	974	1,006	1,041	1,076	1,112	1,150	1,190
Farm security and rural investment, discretionary change in mandatory program	--	10	10	10	10	10	12	12	12	12	12	12
Fish and Wildlife Service	1,593	1,558	1,615	1,664	1,710	1,759	1,812	1,864	1,916	1,974	2,031	2,091
Other conservation and land management programs	1,853	2,157	2,211	2,254	2,315	2,377	2,437	2,503	2,566	2,632	2,701	2,769
Total, Conservation and land management	12,170	13,376	13,800	14,151	14,527	14,914	15,314	15,725	16,143	16,574	17,021	17,473

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300 Natural Resources and Environment:												
Discretionary:												
303 Recreational resources:												
Operation of recreational resources	3,357	3,381	3,500	3,588	3,683	3,783	3,887	3,994	4,109	4,225	4,344	4,470
Other recreational resources activities	-3	9	9	11	9	9	9	9	9	10	10	10
Total, Recreational resources	3,354	3,390	3,509	3,599	3,692	3,792	3,896	4,003	4,118	4,235	4,354	4,480
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,420	3,499	3,627	3,731	3,836	3,948	4,061	4,179	4,298	4,420	4,550	4,678
State and tribal assistance grants	4,543	4,246	4,332	4,417	4,504	4,595	4,687	4,782	4,877	4,974	5,075	5,175
Hazardous substance superfund	1,160	1,185	1,221	1,254	1,284	1,319	1,353	1,390	1,423	1,462	1,499	1,539
Other control and abatement activities	175	191	194	200	204	208	214	220	222	228	233	239
Offsetting receipts	-19	-26	-53	-28	-28	-55	-28	-28	-55	-28	-28	-55
Total, Pollution control and abatement	9,279	9,095	9,321	9,574	9,800	10,015	10,287	10,543	10,765	11,056	11,329	11,576
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,721	5,535	5,700	5,843	5,991	6,140	6,296	6,455	6,617	6,786	6,958	7,135
United States Geological Survey	1,259	1,271	1,316	1,353	1,389	1,429	1,470	1,510	1,553	1,597	1,641	1,688
Department-wide programs, Interior	439	459	475	491	505	520	534	551	568	584	603	621
Other	3	3	3	3	3	4	4	4	4	4	4	4
Total, Other natural resources	7,422	7,268	7,494	7,690	7,888	8,093	8,304	8,520	8,742	8,971	9,206	9,448
Total, Discretionary	44,619	42,570	43,812	44,943	46,078	47,236	48,483	49,740	50,985	52,335	53,694	55,054
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-91	290	100	81	82	85	86	88	90	89	92	-31
Total, Water resources	-91	290	100	81	82	85	86	88	90	89	92	-31
302 Conservation and land management:												
Conservation programs	6,745	8,700	7,445	7,659	8,273	8,201	8,129	8,146	8,152	8,132	8,136	8,143
Offsetting receipts	-6,199	-5,195	-5,061	-4,813	-4,937	-4,907	-5,232	-5,383	-5,541	-5,568	-5,638	-5,710
Total, Conservation and land management	546	3,505	2,384	2,846	3,336	3,294	2,897	2,763	2,611	2,564	2,498	2,433
303 Recreational resources:												
Operation of recreational resources	2,132	2,048	2,234	2,176	2,206	2,241	2,276	2,296	2,329	2,361	2,393	2,425
Offsetting receipts	-710	-728	-736	-742	-749	-757	-762	-760	-768	-774	-779	-785
Special recreation user fees	-37	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
Total, Recreational resources	1,385	1,275	1,453	1,389	1,412	1,439	1,469	1,491	1,516	1,542	1,569	1,595
304 Pollution control and abatement:												
Superfund resources and other mandatory	-30	-33	-29	-58	-51	11	11	12	13	13	14	-33
Total, Pollution control and abatement	-30	-33	-29	-58	-51	11	11	12	13	13	14	-33

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350 Agriculture:												
Mandatory:												
352 Agricultural research and services:												
Agricultural research and services	25	24	25	25	25	--	--	--	--	--	--	--
Miscellaneous mandatory programs	1,115	848	935	890	924	899	906	912	919	926	933	619
Offsetting receipts	-247	-242	-285	-315	-315	-288	-288	-288	-290	-290	-290	-290
Total, Agricultural research and services	893	630	675	600	634	611	618	624	629	636	643	329
Total, Mandatory	31,723	34,393	22,219	19,669	20,100	19,496	19,310	18,860	18,453	18,579	18,241	18,034
Total, Agriculture	41,729	41,568	29,624	27,272	27,901	27,507	27,528	27,298	27,115	27,475	27,372	27,408
370 Commerce and Housing Credit:												
Discretionary:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-7,261	-5,157	-7,366	-7,364	-7,361	-7,358	-7,355	-7,353	-7,350	-7,347	-7,344	-7,341
Government National Mortgage Association (GNMA)	-2,097	-1,282	-1,305	-1,305	-1,305	-1,305	-1,305	-1,305	-1,305	-1,305	-1,305	-1,305
Rural housing insurance fund	398	429	450	466	484	501	518	536	556	576	596	617
Other mortgage credit	1	2	2	2	2	2	2	2	2	2	2	2
Total, Mortgage credit	-8,959	-6,008	-8,219	-8,201	-8,180	-8,160	-8,140	-8,120	-8,097	-8,074	-8,051	-8,027
372 Postal service:												
Payments to the Postal Service fund (on-budget)	55	57	58	59	60	62	63	64	65	67	68	69
Postal Service fund (off-budget)	265	267	281	279	279	279	279	279	279	279	279	279
Total, Postal service	320	324	339	338	339	341	342	343	344	346	347	348
373 Deposit insurance:												
National Credit Union Administration	2	2	2	2	2	2	2	2	2	2	2	2
FDIC Office of the Inspector General	37	43	43	43	43	43	43	43	43	43	43	43
Total, Deposit insurance	39	45	45	45	45	45	45	45	45	45	45	45
376 Other advancement of commerce:												
Small and minority business assistance	696	847	868	889	910	931	952	977	997	1,020	1,044	1,069
Science and technology	1,027	1,077	1,115	1,143	1,177	1,208	1,241	1,276	1,310	1,346	1,384	1,422
Economic and demographic statistics	3,918	7,662	7,918	8,130	8,348	8,573	8,807	9,044	9,288	9,541	9,802	10,070
Regulatory agencies	663	494	515	533	551	569	586	605	623	644	663	685
International Trade Administration	484	510	529	546	561	578	595	613	631	650	669	689
Other discretionary	478	335	347	356	370	379	392	402	417	430	443	455
Total, Other advancement of commerce	7,266	10,925	11,292	11,597	11,917	12,238	12,573	12,917	13,266	13,631	14,005	14,390

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
370 Commerce and Housing Credit:												
Total, Discretionary	-1,334	5,286	3,457	3,779	4,121	4,464	4,820	5,185	5,558	5,948	6,346	6,756
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	6,520	1,763	7,001	7,001	7,001	7,001	7,000	7,001	7,000	7,001	7,001	7,001
Government National Mortgage Association	1,987	1,184	1,207	1,207	1,207	1,207	1,207	1,207	1,207	1,207	1,207	1,207
GSE purchase programs	-19,188	-4,279	-7,185	-20,622	-20,870	-20,219	-19,418	-18,404	-17,949	-17,853	-17,796	-17,878
Other HUD mortgage credit	-84	-182	-110	-87	-68	-56	-44	-35	-28	-22	-17	-13
Other mortgage credit activities	-317	1,067	-32	8	29	53	76	99	123	145	168	186
Total, Mortgage credit	-11,082	-447	881	-12,493	-12,701	-12,014	-11,179	-10,132	-9,647	-9,522	-9,437	-9,497
372 Postal service:												
Postal Service (off-budget)	-322	-2	--	--	--	--	--	--	--	--	--	--
Total, Postal service	-322	-2	--	--	--	--	--	--	--	--	--	--
373 Deposit insurance:												
Federal Deposit Insurance Fund	-37	-43	--	--	--	--	--	1	--	-1	--	1
Orderly Liquidation Fund	--	1,747	4,221	6,851	9,645	12,611	15,759	17,329	18,147	19,321	20,321	21,339
Other deposit insurance activities	--	--	--	1	--	1	1	1	1	--	--	--
Total, Deposit insurance	-37	1,704	4,221	6,852	9,645	12,612	15,760	17,331	18,148	19,320	20,321	21,340
376 Other advancement of commerce:												
Universal service fund	9,756	8,230	8,478	8,574	8,458	8,349	8,346	8,358	8,493	8,563	8,595	8,629
Telecommunications Relay Service	--	1,424	1,457	1,479	1,501	1,524	1,547	1,570	1,594	1,618	1,642	1,666
Terrorism Insurance Program	3	31	94	160	206	238	262	283	300	282	223	160
Payments to copyright owners	5	6	7	7	7	8	8	9	9	10	10	10
Regulatory fees	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	85	54	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-852	-1,100	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-26	-67	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	62	51	42	31	21	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	5	7	3	3	3	3	3	3	3	3	3	3
National Wireless Initiative	25	--	--	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	8,232	6,685	3,288	1,892	707	95	--	--	--	--	--	--
Bureau of Consumer Financial Protection	599	591	595	614	633	652	673	693	714	737	759	783
Other	1,273	844	1,069	1,128	1,099	1,078	1,078	1,083	1,107	1,011	1,010	1,028
Total, Other advancement of commerce	19,144	16,733	15,010	13,865	12,612	11,924	11,894	11,976	12,197	12,201	12,219	12,256
Total, Mandatory	7,703	17,988	20,112	8,224	9,556	12,522	16,475	19,175	20,698	21,999	23,103	24,099

Net Budget Authority By Function, Category, and Program (In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Total, Commerce and Housing Credit	6,369	23,274	23,569	12,003	13,677	16,986	21,295	24,360	26,256	27,947	29,449	30,855
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	4,901	2,146	2,209	2,254	2,299	2,345	2,391	2,439	2,488	2,538	2,589	2,640
Highway safety	204	211	217	222	228	234	241	245	251	257	262	272
Mass transit	3,485	2,760	2,818	2,875	2,934	2,994	3,057	3,120	3,184	3,250	3,315	3,385
Railroads	2,909	2,817	2,878	2,937	2,997	3,061	3,125	3,190	3,258	3,325	3,395	3,465
Other	171	182	191	196	203	210	218	224	231	240	247	256
National Infrastructure Investments	900	1,000	1,020	1,041	1,062	1,083	1,104	1,127	1,150	1,173	1,196	1,221
Total, Ground transportation	12,570	9,116	9,333	9,525	9,723	9,927	10,136	10,345	10,562	10,783	11,004	11,239
402 Air transportation:												
Airports and airways (FAA)	14,101	14,268	14,813	15,246	15,692	16,151	16,626	17,117	17,623	18,142	18,679	19,234
Air transportation security	4,762	4,799	4,985	5,133	5,284	5,444	5,606	5,773	5,945	6,124	6,308	6,499
Aeronautical research and technology	725	784	807	827	848	869	891	913	936	960	984	1,009
Payments to air carriers and other	175	162	165	169	172	175	179	182	186	190	194	197
Total, Air transportation	19,763	20,013	20,770	21,375	21,996	22,639	23,302	23,985	24,690	25,416	26,165	26,939
403 Water transportation:												
Marine safety and transportation	10,204	9,564	9,887	10,185	10,486	10,789	11,112	11,439	11,776	12,128	12,484	12,854
Ocean shipping	240	247	255	261	267	276	281	290	297	306	313	321
Water Transportation	638	567	579	590	602	614	625	638	651	664	678	691
Total, Water transportation	11,082	10,378	10,721	11,036	11,355	11,679	12,018	12,367	12,724	13,098	13,475	13,866
407 Other transportation:												
Transportation departmental administration and other	465	492	510	527	543	559	576	600	621	634	655	675
Total, Other transportation	465	492	510	527	543	559	576	600	621	634	655	675
Total, Discretionary	43,880	39,999	41,334	42,463	43,617	44,804	46,032	47,297	48,597	49,931	51,299	52,719
Mandatory:												
401 Ground transportation:												
Mass transit	11,014	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450
Highways	44,959	45,862	46,118	46,118	46,118	46,118	46,118	46,118	46,118	46,118	46,118	46,118
Highway safety	1,533	1,555	1,454	1,454	1,454	1,454	1,454	1,454	1,454	1,454	1,454	1,454
Offsetting receipts, credit subsidy reestimates, and other	-441	-1,005	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42
Total, Ground transportation	57,065	57,862	58,980	58,980	58,980	58,980	58,980	58,980	58,980	58,980	58,980	58,980
402 Air transportation:												

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
400 Transportation:												
Mandatory:												
402 Air transportation:												
Airports and airways (FAA)	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Payments to air carriers and other	145	149	153	157	161	165	169	173	178	182	187	191
Air transportation security	1	-1,400	-1,440	-1,480	-1,520	-1,560	-1,600	-1,640	-1,680	--	250	250
Total, Air transportation	3,496	2,099	2,063	2,027	1,991	1,955	1,919	1,883	1,848	3,532	3,787	3,791
403 Water transportation:												
Coast Guard retired pay	1,740	1,802	1,870	1,939	2,007	2,080	2,157	2,237	2,323	2,417	2,513	2,588
Other water transportation programs	94	5	79	70	71	64	66	66	66	66	68	68
Total, Water transportation	1,834	1,807	1,949	2,009	2,078	2,144	2,223	2,303	2,389	2,483	2,581	2,656
407 Other transportation:												
Other mandatory transportation programs	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	62,394	61,767	62,991	63,015	63,048	63,078	63,121	63,165	63,216	64,994	65,347	65,426
Total, Transportation	106,274	101,766	104,325	105,478	106,665	107,882	109,153	110,462	111,813	114,925	116,646	118,145
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	7,473	3,425	3,494	3,563	3,635	3,707	3,781	3,857	3,934	4,013	4,093	4,175
Other community development programs	1,344	2,092	2,164	2,221	2,283	2,344	2,409	2,475	2,546	2,615	2,687	2,760
Total, Community development	8,817	5,517	5,658	5,784	5,918	6,051	6,190	6,332	6,480	6,628	6,780	6,935
452 Area and regional development:												
Rural development	1,288	1,374	1,408	1,441	1,478	1,512	1,552	1,587	1,624	1,667	1,701	1,743
Economic Development Administration	893	317	324	332	339	346	352	361	368	376	385	392
Indian programs	2,019	2,038	2,099	2,148	2,198	2,248	2,296	2,347	2,402	2,457	2,510	2,567
Regional authorities and commissions	235	247	252	256	262	265	271	279	284	289	296	301
Total, Area and regional development	4,435	3,976	4,083	4,177	4,277	4,371	4,471	4,574	4,678	4,789	4,892	5,003
453 Disaster relief and insurance:												
Disaster relief	12,215	17,563	17,935	18,305	18,683	19,068	19,461	19,863	20,274	20,693	21,121	21,557
Small Business Administration disaster loans	10	177	181	184	188	191	196	199	203	207	211	216
Other disaster assistance programs	5,391	4,386	4,492	4,593	4,694	4,801	4,909	5,021	5,130	5,245	5,369	5,490
Total, Disaster relief and insurance	17,616	22,126	22,608	23,082	23,565	24,060	24,566	25,083	25,607	26,145	26,701	27,263

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
450 Community and Regional Development:												
Total, Discretionary	30,868	31,619	32,349	33,043	33,760	34,482	35,227	35,989	36,765	37,562	38,373	39,201
Mandatory:												
451 Community development:												
Other mandatory programs	35	18	60	51	51	51	51	51	51	51	51	51
Total, Community development	35	18	60	51	51	51	51	51	51	51	51	51
452 Area and regional development:												
Indian programs	281	306	272	271	276	281	286	292	297	303	309	316
Gulf Coast Restoration Trust Fund	315	339	351	332	332	332	332	332	332	332	332	332
Rural development programs and other	473	474	26	31	31	27	19	19	19	19	19	19
Rural development programs	3	3	3	3	3	3	3	3	3	3	3	3
Credit liquidating accounts	-41	-56	-54	-39	-31	-26	-22	-18	-15	-12	-10	-1
Offsetting receipts	-439	-490	-262	-252	-255	-259	-265	-270	-273	-278	-283	-290
Total, Area and regional development	592	576	336	346	356	358	353	358	363	367	370	379
453 Disaster relief and insurance:												
National flood insurance fund	27	24	122	445	1,753	1,561	1,375	1,211	1,030	924	757	595
SBA disaster loan subsidy reestimates	36	-93	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	-63	-2	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	-1	-1	-1	1	1	1	2	2	2	2	2	2
Total, Disaster relief and insurance	-1	-72	121	446	1,754	1,562	1,377	1,213	1,032	926	759	597
Total, Mandatory	626	522	517	843	2,161	1,971	1,781	1,622	1,446	1,344	1,180	1,027
Total, Community and Regional Development	31,494	32,141	32,866	33,886	35,921	36,453	37,008	37,611	38,211	38,906	39,553	40,228
<hr/>												
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	16,544	16,997	17,120	17,463	17,812	18,169	18,532	18,902	19,280	19,666	20,059	20,460
Impact aid	1,446	1,486	1,515	1,546	1,577	1,609	1,640	1,674	1,707	1,741	1,776	1,812
School improvement	5,300	5,458	5,533	5,644	5,757	5,872	5,991	6,110	6,232	6,356	6,484	6,614
English language acquisition	737	787	803	819	835	852	869	886	904	922	941	959
Special education	13,468	13,885	13,977	14,257	14,541	14,833	15,129	15,432	15,740	16,055	16,377	16,704
Vocational and adult education	1,926	1,961	1,984	2,024	2,065	2,105	2,148	2,191	2,235	2,280	2,325	2,371
Indian education	1,074	1,127	1,149	1,175	1,202	1,228	1,255	1,284	1,312	1,342	1,372	1,403
Hurricane education recovery	160	--	--	--	--	--	--	--	--	--	--	--
Innovation and improvement	1,036	1,104	1,126	1,149	1,172	1,195	1,219	1,243	1,268	1,294	1,319	1,346
Other	223	242	247	251	257	262	267	272	278	283	289	295

Net Budget Authority By Function, Category, and Program (In Millions of Dollars)

[illegible]

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
500 Education, Training, Employment, and Social Services:												
Mandatory:												
Total, Elementary, secondary, and vocational education	692	692	736	736	736	736	736	736	736	736	736	736
502 Higher education:												
Student financial assistance	6,759	7,144	7,014	7,134	7,266	7,394	7,522	7,655	7,787	7,952	8,082	8,216
Federal family education loan program	1,562	6,394	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	23,906	71,413	2,205	2,228	4,300	6,044	7,870	8,434	9,181	9,326	9,259	9,320
American Opportunity Tax Credit	2,881	3,855	3,853	3,814	3,779	3,742	3,696	3,634	3,326	3,258	3,198	3,137
Credit liquidating account (Family education loan program)	--	-182	-147	-116	-89	-69	-55	-46	-38	-36	-34	-32
Other higher education programs	177	-1,294	-696	-650	-551	-408	-248	-68	48	120	168	198
Total, Higher education	35,285	87,330	12,229	12,410	14,705	16,703	18,785	19,609	20,304	20,620	20,673	20,839
503 Research and general education aids:												
Mandatory programs	5	6	4	-1	-3	-9	-13	-20	-31	-43	-58	-77
Total, Research and general education aids	5	6	4	-1	-3	-9	-13	-20	-31	-43	-58	-77
504 Training and employment:												
Trade adjustment assistance, training	401	410	407	271	271	271	271	273	275	278	278	278
H-1B fee financed activities	208	64	224	168	168	168	168	168	168	168	168	168
Total, Training and employment	609	474	631	439	439	439	439	441	443	446	446	446
505 Other labor services:												
H-1B enforcement	52	52	56	53	45	45	45	45	45	45	45	45
Total, Other labor services	52	52	56	53	45	45	45	45	45	45	45	45
506 Social services:												
Social services block grant	1,680	1,685	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	3,304	3,397	3,668	3,752	3,838	3,927	4,017	4,109	4,204	4,301	4,400	4,501
Supporting Healthy Families and Adolescent Development	489	995	345	345	345	345	345	345	345	345	345	345
Other social services	38	28	--	1	1	1	1	1	1	1	1	--
Total, Social services	5,511	6,105	5,713	5,798	5,884	5,973	6,063	6,155	6,250	6,347	6,446	6,546
Total, Mandatory	42,154	94,659	19,369	19,435	21,806	23,887	26,055	26,966	27,747	28,151	28,288	28,535
Total, Education, Training, Employment, and Social Services	140,973	195,912	122,249	124,446	128,973	133,259	137,683	140,894	144,014	146,814	149,403	152,149

550 Health:
Discretionary:
551 Health care services:

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
550 Health:												
Discretionary:												
551 Health care services:												
Substance Abuse and Mental Health Services Administration	5,688	5,736	5,853	5,971	6,093	6,216	6,340	6,468	6,599	6,734	6,870	7,008
Indian Health Service	5,781	6,082	6,211	6,341	6,470	6,605	6,743	6,882	7,025	7,172	7,322	7,474
Health Resources and Services Administration	5,958	5,994	6,122	6,247	6,378	6,511	6,643	6,783	6,922	7,065	7,210	7,362
Centers for Disease Control and Prevention	6,145	6,497	6,668	6,821	6,980	7,143	7,310	7,481	7,656	7,836	8,020	8,208
Public Health and Social Services Emergency Fund	2,625	3,272	3,343	3,411	3,482	3,552	3,630	3,704	3,782	3,860	3,938	4,021
Department management and other	418	457	823	846	867	886	910	936	958	983	1,005	1,026
Total, Health care services	26,615	28,038	29,020	29,637	30,270	30,913	31,576	32,254	32,942	33,650	34,365	35,099
552 Health research and training:												
National Institutes of Health	37,693	40,148	41,032	41,897	42,778	43,679	44,602	45,542	46,504	47,487	48,491	49,518
Clinical training	973	1,075	1,097	1,120	1,142	1,165	1,189	1,212	1,238	1,263	1,289	1,315
Other health research and training	673	681	698	714	731	748	765	782	802	820	838	858
NIH Innovation, CURES Act	196	157	161	164	167	171	174	179	182	185	190	193
Total, Health research and training	39,535	42,061	42,988	43,895	44,818	45,763	46,730	47,715	48,726	49,755	50,808	51,884
554 Consumer and occupational health and safety:												
Food safety and inspection	1,049	1,054	1,102	1,138	1,175	1,215	1,256	1,298	1,340	1,386	1,431	1,478
Occupational and mine safety and health	961	991	1,029	1,057	1,086	1,119	1,152	1,186	1,219	1,255	1,291	1,329
Food and Drug Administration	3,076	3,265	3,379	3,473	3,571	3,672	3,775	3,880	3,989	4,102	4,218	4,338
Consumer Product Safety Commission	127	133	138	143	147	152	156	161	166	171	176	181
FDA Innovation, Cures Act	70	--	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	5,283	5,443	5,648	5,811	5,979	6,158	6,339	6,525	6,714	6,914	7,116	7,326
Total, Discretionary	71,433	75,542	77,656	79,343	81,067	82,834	84,645	86,494	88,382	90,319	92,289	94,309
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	411,084	422,175	453,807	475,943	504,163	528,945	558,588	597,510	631,246	668,451	714,953	758,074
Children's Health Insurance Program (CHIP)	20,539	20,530	30,893	25,900	25,900	18,315	19,126	20,034	20,985	21,981	15,300	15,300
Health coverage tax credit	24	29	7	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	59,178	47,600	40,400	39,434	40,638	42,045	43,651	45,268	47,308	49,616	52,121	55,007
Small business health insurance tax credit	1	1	1	--	--	--	--	--	--	--	--	--
Reduced cost sharing for individuals enrolling in qualified health plans	--	8,000	7,931	8,045	8,390	8,759	9,201	9,662	10,159	10,681	12,441	13,681
Reinsurance and risk adjustment program payments	5,944	5,584	5,954	5,939	6,322	6,656	6,972	6,929	6,894	6,867	6,846	6,833
Federal employees' and retired employees' health benefits	16,837	17,514	18,265	19,334	20,550	21,830	23,155	24,525	25,982	27,515	29,368	30,947
DoD Medicare-eligible retiree health care fund	10,496	10,943	11,550	12,101	12,782	13,410	14,177	14,901	15,747	16,662	17,566	18,494
UMWA Funds (coal miner retiree health)	297	374	417	411	406	402	399	394	389	386	384	380
State grants and demonstrations	392	260	91	93	95	146	2,060	102	105	107	109	112
Child Enrollment Contingency Fund	4,635	4,429	5,128	5,264	1,160	3,577	3,766	3,966	3,137	3,140	3,142	3,143

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
550 Health:												
Mandatory:												
551 Health care services:												
Maternal, infant, and early childhood home visiting programs	400	376	400	400	--	--	--	--	--	--	--	--
Health Resources and Services Administration	4,542	3,041	272	277	282	288	288	293	299	305	311	317
Other mandatory health services activities	1,545	11,339	1,391	2,320	2,359	2,699	2,742	3,278	3,302	3,527	3,552	3,578
Total, Health care services	535,914	552,195	576,507	595,461	623,047	647,072	684,125	726,862	765,553	809,238	856,093	905,866
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	578	45	--	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	127	83	1	--	--	--	--	--	--	--	--	--
Centers for Disease Control and Prevention	806	855	895	1	1	1	1	1	1	1	1	1
Diabetes research and other	40	13	-71	-71	-92	-71	-71	-71	-71	-71	-84	-71
Total, Health research and training	1,551	996	825	-70	-91	-70	-70	-70	-70	-70	-83	-70
554 Consumer and occupational health and safety:												
Other	--	-1	--	1	1	1	1	1	1	1	1	1
Total, Consumer and occupational health and safety	--	-1	--	1	1	1	1	1	1	1	1	1
Total, Mandatory	537,465	553,190	577,332	595,392	622,957	647,003	684,056	726,793	765,484	809,169	856,011	905,797
Total, Health	608,898	628,732	654,988	674,735	704,024	729,837	768,701	813,287	853,866	899,488	948,300	1,000,106
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570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	3,039	2,689	2,774	2,846	2,921	2,998	3,077	3,157	3,241	3,327	3,414	3,506
Supplementary medical insurance (SMI) administrative expenses	2,998	3,141	3,235	3,316	3,400	3,483	3,572	3,663	3,756	3,851	3,949	4,050
Medicare prescription drug (SMI) administrative expenses	641	861	886	909	930	953	978	1,001	1,026	1,054	1,079	1,106
Health care fraud and abuse control	765	786	813	838	862	889	914	942	970	999	1,030	1,061
Total, Medicare	7,443	7,477	7,708	7,909	8,113	8,323	8,541	8,763	8,993	9,231	9,472	9,723
Total, Discretionary	7,443	7,477	7,708	7,909	8,113	8,323	8,541	8,763	8,993	9,231	9,472	9,723
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	322,202	341,983	366,812	405,061	421,817	436,483	480,950	511,617	544,008	598,156	594,818	653,284
Supplementary medical insurance (SMI)	363,034	394,603	421,442	467,556	488,613	509,138	573,614	622,742	674,601	780,887	783,099	873,694
Medicare prescription drug (SMI)	84,998	89,915	102,850	120,510	116,761	114,268	131,931	141,231	151,082	174,684	160,411	185,377
HI premiums and collections	-4,289	-4,766	-5,132	-5,481	-5,857	-6,256	-6,658	-7,074	-7,522	-8,021	-8,546	-9,097

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
570 Medicare:												
Mandatory:												
571 Medicare:												
SMI premiums and collections	-98,316	-109,097	-115,688	-123,311	-133,960	-146,192	-159,813	-174,772	-192,461	-212,250	-231,867	-256,322
Prescription drug premiums and collections	-17,696	-18,258	-19,593	-21,271	-23,094	-25,091	-27,167	-29,329	-31,662	-34,190	-36,915	-39,892
Health care fraud and abuse control	1,331	1,357	1,427	1,107	984	837	602	385	158	-117	-401	-662
Medicare interfunas and other	43,432	50,447	53,083	-3	-2	-3	-3	-2	-4	-3	-3	-4
Allowance for Joint Committee enforcement	--	--	-8,090	-17,039	-18,271	-18,991	-20,443	-22,353	-24,008	-26,482	-42,101	--
Total, Medicare	694,696	746,184	797,111	827,129	846,991	864,193	973,013	1,042,445	1,114,192	1,272,664	1,218,495	1,406,378
Total, Mandatory	694,696	746,184	797,111	827,129	846,991	864,193	973,013	1,042,445	1,114,192	1,272,664	1,218,495	1,406,378
Total, Medicare	702,139	753,661	804,819	835,038	855,104	872,516	981,554	1,051,208	1,123,185	1,281,895	1,227,967	1,416,101
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600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	134	131	134	135	138	140	145	148	150	153	156	159
Employee Benefits Security Administration and other	183	183	191	196	202	209	215	222	229	236	244	251
Total, General retirement and disability insurance (excluding social se	317	314	325	331	340	349	360	370	379	389	400	410
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	103	117	119	121	123	126	129	131	134	136	139	141
Total, Federal employee retirement and disability	103	117	119	121	123	126	129	131	134	136	139	141
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	2,278	2,576	2,651	2,753	2,930	3,158	3,314	3,444	3,525	3,596	3,668	3,742
Total, Unemployment compensation	2,278	2,576	2,651	2,753	2,930	3,158	3,314	3,444	3,525	3,596	3,668	3,742
604 Housing assistance:												
Tenant-Based Rental Assistance	22,687	23,920	24,319	24,805	25,302	25,808	26,323	26,849	27,387	27,934	28,493	29,063
Project-Based Rental Assistance	11,801	12,610	12,705	12,740	12,777	12,793	12,833	12,845	12,856	12,869	12,882	12,901
Public Housing Operating Fund	4,548	4,487	4,577	4,668	4,762	4,857	4,954	5,053	5,154	5,257	5,362	5,470
Public Housing Capital Fund	2,741	2,839	2,896	2,954	3,013	3,073	3,134	3,197	3,261	3,326	3,393	3,461
HOME Investment Partnerships Program	1,250	1,350	1,377	1,405	1,433	1,461	1,491	1,520	1,551	1,582	1,613	1,646
Homeless assistance	2,636	2,777	2,833	2,889	2,947	3,006	3,066	3,127	3,190	3,254	3,319	3,385
Other HUD programs	3,506	3,224	3,300	3,369	3,442	3,517	3,596	3,673	3,753	3,835	3,919	4,004
Rural housing assistance	1,459	1,513	1,545	1,574	1,606	1,637	1,670	1,703	1,737	1,772	1,807	1,844
Total, Housing assistance	50,628	52,720	53,552	54,404	55,282	56,152	57,067	57,967	58,889	59,829	60,788	61,774

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
600 Income Security:												
Discretionary:												
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	5,574	5,000	5,101	5,204	5,308	5,413	5,522	5,633	5,746	5,861	5,980	6,100
Other nutrition programs	720	724	743	759	775	794	812	831	850	870	889	909
Total, Food and nutrition assistance	6,294	5,724	5,844	5,963	6,083	6,207	6,334	6,464	6,596	6,731	6,869	7,009
609 Other income security:												
Refugee and Entrant Assistance	5,066	1,908	1,947	1,985	2,027	2,067	2,109	2,150	2,195	2,239	2,284	2,330
Low income home energy assistance	3,653	3,740	3,815	3,891	3,969	4,048	4,129	4,212	4,296	4,382	4,470	4,559
Child care and development block grant	5,288	5,826	5,942	6,061	6,182	6,307	6,433	6,562	6,693	6,827	6,963	7,102
Supplemental security income (SSI) administrative expenses	4,378	4,380	4,529	4,835	4,971	5,141	5,194	5,312	5,439	5,554	5,710	5,845
Office of the Inspector General Social Security Administration	30	30	31	32	33	34	36	38	39	40	41	43
Total, Other income security	18,415	15,884	16,264	16,804	17,182	17,597	17,901	18,274	18,662	19,042	19,468	19,879
Total, Discretionary	78,035	77,335	78,755	80,376	81,940	83,589	85,105	86,650	88,185	89,723	91,332	92,955
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	8,121	7,931	8,436	8,443	8,533	8,653	8,844	8,936	9,130	9,322	9,514	9,730
Black Lung Benefits Act and Longshore Act	244	254	283	448	458	467	477	486	496	502	510	513
Pension Benefit Guaranty Corporation (PBGC)	--	--	--	1	--	--	--	--	--	-1	--	--
District of Columbia pension funds	564	569	559	588	577	639	649	676	662	500	486	473
Special workers' compensation program	98	110	105	105	108	107	107	107	107	107	107	107
United Mine Workers of America Pension Benefits	--	1,601	329	338	387	389	395	401	405	406	405	406
Total, General retirement and disability insurance (excluding social se	9,027	10,465	9,712	9,923	10,063	10,255	10,472	10,606	10,800	10,836	11,022	11,229
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	90,209	93,297	96,714	100,163	103,604	107,070	110,523	114,043	117,649	121,337	125,108	128,973
Military retirement	60,914	63,323	65,045	66,916	69,133	71,268	73,193	75,122	77,039	78,875	80,764	81,483
Federal employees workers' compensation (FECA)	228	233	237	242	247	252	257	262	267	273	278	284
Federal employees life insurance fund	38	39	40	41	42	43	44	45	45	46	47	48
Total, Federal employee retirement and disability	151,389	156,892	162,036	167,362	173,026	178,633	184,017	189,472	195,000	200,531	206,197	210,788
603 Unemployment compensation:												
Unemployment insurance (UI) programs	27,005	27,175	29,178	30,877	32,929	34,806	36,485	38,238	39,978	41,783	43,678	45,737
Trade adjustment assistance, cash assistance	340	230	227	289	294	206	155	157	166	179	189	200
Total, Unemployment compensation	27,345	27,405	29,405	31,166	33,223	35,012	36,640	38,395	40,144	41,962	43,867	45,937
604 Housing assistance:												
Affordable housing program	352	331	352	352	352	352	352	352	352	352	352	352
Housing Trust Fund	3	-3	18	--	--	--	--	--	--	--	--	--

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
600 Income Security:												
Mandatory:												
604 Housing assistance:												
Other mandatory housing assistance	-6	-15	--	--	--	--	--	--	--	--	--	--
Total, Housing assistance	349	313	370	352	352	352	352	352	352	352	352	352
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	74,110	67,876	68,281	68,228	68,651	70,047	71,560	73,731	74,895	76,495	78,809	79,702
Child Nutrition Programs	23,261	23,737	25,232	26,809	26,919	27,626	28,309	29,056	29,805	30,614	31,402	27,857
Funds for strengthening markets, income, and supply (Sec. 32)	1,148	1,176	1,263	1,285	1,314	1,319	1,350	1,381	1,412	1,444	1,477	1,511
Total, Food and nutrition assistance	98,519	92,789	94,776	96,322	96,884	98,992	101,219	104,168	106,112	108,553	111,688	109,070
609 Other income security:												
Supplemental security income (SSI)	56,488	57,034	55,515	63,283	60,485	57,473	63,503	65,262	66,934	73,617	65,298	72,264
Child support and family support programs	4,322	4,402	4,439	4,506	4,578	4,650	4,731	4,816	4,905	4,997	5,094	5,189
Federal share of child support collections	-526	-634	-562	-551	-540	-529	-519	-508	-498	-488	-479	-469
Temporary assistance for needy families (TANF) and related programs	17,345	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347
Child Care Entitlement to States	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	8,559	9,388	10,015	10,659	11,290	12,106	13,027	14,017	15,174	16,418	18,000	19,414
Earned income tax credit (EITC)	59,209	60,258	63,651	63,800	64,691	65,698	66,586	68,068	69,519	70,357	71,975	72,903
Children's research and technical assistance	35	35	38	37	37	37	37	37	37	37	37	37
SSI recoveries and receipts	-2,947	-2,964	-3,014	-3,085	-3,147	-3,214	-3,302	-3,389	-3,473	-3,562	-3,635	-3,746
Payments for disaster employee retention credits	200	--	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	28,898	29,615	29,477	29,066	29,829	29,586	29,390	29,956	31,073	32,932	33,460	34,130
Total, Other income security	174,500	177,398	179,823	187,979	187,487	186,071	193,717	198,523	203,935	214,572	210,014	219,986
Total, Mandatory	461,129	465,262	476,122	493,104	501,035	509,315	526,417	541,516	556,343	576,806	583,140	597,362
Total, Income Security	539,164	542,597	554,877	573,480	582,975	592,904	611,522	628,166	644,528	666,529	674,472	690,317
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650 Social Security:												
Discretionary:												
651 Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,308	3,380	3,509	3,611	3,717	3,825	3,939	4,054	4,174	4,297	4,425	4,556
Disability insurance (DI) administrative expenses (off-budget)	2,768	2,691	2,724	2,842	2,914	3,107	3,155	3,253	3,364	3,463	3,527	3,637
Other discretionary (on-budget)	--	--	--	1	1	--	--	--	--	--	--	--
Total, Social security	6,076	6,071	6,233	6,454	6,632	6,932	7,094	7,307	7,538	7,760	7,952	8,193

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
650 Social Security:												
Total, Discretionary	6,076	6,071	6,233	6,454	6,632	6,932	7,094	7,307	7,538	7,760	7,952	8,193
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	898,172	949,188	1,007,220	1,070,197	1,137,003	1,208,101	1,281,864	1,359,279	1,440,791	1,529,450	1,621,151	1,715,685
Disability insurance (DI)(off-budget)	142,776	146,815	149,226	152,201	155,829	160,872	167,107	173,987	181,459	187,850	194,650	202,052
Intragovernmental transactions (Unified-budget)	10	1	1	1	1	1	1	1	1	1	1	1
Total, Social security	1,040,958	1,096,004	1,156,447	1,222,399	1,292,833	1,368,974	1,448,972	1,533,267	1,622,251	1,717,301	1,815,802	1,917,738
Total, Mandatory	1,040,958	1,096,004	1,156,447	1,222,399	1,292,833	1,368,974	1,448,972	1,533,267	1,622,251	1,717,301	1,815,802	1,917,738
Total, Social Security	1,047,034	1,102,075	1,162,680	1,228,853	1,299,465	1,375,906	1,456,066	1,540,574	1,629,789	1,725,061	1,823,754	1,925,931
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	64	75	78	79	82	84	85	89	91	93	95	98
Total, Income security for veterans	64	75	78	79	82	84	85	89	91	93	95	98
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	50	55	56	57	58	60	61	62	63	64	66	67
Total, Veterans education, training, and rehabilitation	50	55	56	57	58	60	61	62	63	64	66	67
703 Hospital and medical care for veterans:												
Medical care and hospital services	61,186	63,041	68,618	70,617	72,675	74,802	76,996	79,256	81,588	83,992	86,478	89,034
Medical facilities	7,326	6,561	6,864	7,036	7,213	7,398	7,583	7,776	7,973	8,177	8,385	8,599
Medical and prosthetic research	779	750	789	817	845	877	906	940	976	1,011	1,047	1,085
Medical community care	9,681	15,698	22,170	22,614	23,066	23,527	23,998	24,478	24,966	25,468	25,975	26,497
Collections for medical care	-3,969	-3,912	-4,526	-4,617	-4,709	-4,802	-4,898	-4,998	-5,097	-5,200	-5,304	-5,409
Construction	3,127	1,725	1,760	1,795	1,831	1,867	1,905	1,942	1,982	2,020	2,062	2,102
Total, Hospital and medical care for veterans	78,130	83,863	95,675	98,262	100,921	103,669	106,490	109,394	112,388	115,468	118,643	121,908
704 Veterans housing:												
Housing loan program account	203	202	212	220	228	236	244	254	263	272	282	292
Total, Veterans housing	203	202	212	220	228	236	244	254	263	272	282	292
705 Other veterans benefits and services:												
National Cemetery Administration	2	--	--	--	--	--	--	--	--	--	--	--
National Cemetery Administration	361	373	386	397	408	419	432	444	456	469	482	496
Departmental administration	7,870	8,229	8,526	8,764	9,013	9,266	9,530	9,801	10,078	10,364	10,661	10,969

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
700 Veterans Benefits and Services:												
Discretionary:												
705 Other veterans benefits and services:												
Other	254	200	206	211	219	224	230	236	243	249	256	263
Total, Other veterans benefits and services	8,487	8,802	9,118	9,372	9,640	9,909	10,192	10,481	10,777	11,082	11,399	11,728
Total, Discretionary	86,934	92,997	105,139	107,990	110,929	113,958	117,072	120,280	123,582	126,979	130,485	134,093
Mandatory:												
701 Income security for veterans:												
Compensation and pensions	100,762	110,457	121,061	130,228	139,876	149,748	159,848	170,101	180,486	191,898	203,285	206,628
Special benefits for certain World War II veterans	1	1	1	--	--	--	--	--	--	--	--	--
National service life insurance trust fund	592	533	448	358	289	215	160	114	79	46	23	11
All other insurance programs	110	130	131	136	142	148	153	164	169	174	179	181
National life insurance receipts	-35	-45	-36	-29	-24	-19	-15	-11	-8	-5	-3	-2
Armed Forces Retirement Home	-16	-23	-25	-35	-36	-38	-42	-41	-37	-38	-38	-38
Total, Income security for veterans	101,414	111,053	121,580	130,658	140,247	150,054	160,104	170,327	180,689	192,075	203,446	206,780
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	9,832	14,065	12,579	14,947	16,072	16,652	17,293	17,980	18,701	19,710	20,566	21,443
All-volunteer force educational assistance trust fund and other	-141	-74	-18	-13	-11	-8	-9	1	8	15	23	31
Total, Veterans education, training, and rehabilitation	9,691	13,991	12,561	14,934	16,061	16,644	17,284	17,981	18,709	19,725	20,589	21,474
703 Hospital and medical care for veterans:												
Veterans Choice Fund	--	-615	--	--	--	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	--	-615	--	--	--	--	--	--	--	--	--	--
704 Veterans housing:												
Housing program loan subsidies	-3,277	-3,003	-716	-742	-626	-596	-600	-608	-620	-634	-649	-665
Housing program loan liquidating account	-9	-7	-5	-3	-3	-2	-2	-2	--	--	--	--
Total, Veterans housing	-3,286	-3,010	-721	-745	-629	-598	-602	-610	-620	-634	-649	-665
705 Other veterans benefits and services:												
National homes, Battle Monument contributions and other	5	3	4	5	7	7	8	9	10	11	12	13
Total, Other veterans benefits and services	5	3	4	5	7	7	8	9	10	11	12	13
Total, Mandatory	107,824	121,422	133,424	144,852	155,686	166,107	176,794	187,707	198,788	211,177	223,398	227,602
Total, Veterans Benefits and Services	194,758	214,419	238,563	252,842	266,615	280,065	293,866	307,987	322,370	338,156	353,883	361,695

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,907	7,116	7,369	7,577	7,789	8,007	8,231	8,464	8,703	8,948	9,203	9,463
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,317	1,400	1,457	1,502	1,547	1,595	1,643	1,694	1,746	1,800	1,856	1,913
Border and transportation security activities	27,236	26,418	27,340	28,118	28,911	29,734	30,580	31,461	32,359	33,293	34,250	35,239
Equal Employment Opportunity Commission	380	390	406	420	433	446	460	475	490	506	521	538
Tax law, criminal investigations (IRS)	595	653	686	708	733	758	784	810	838	867	897	927
United States Secret Service	2,243	2,414	2,510	2,586	2,664	2,744	2,827	2,911	3,001	3,092	3,186	3,283
Other law enforcement activities	1,356	1,419	1,578	1,627	1,670	1,718	1,764	1,820	1,872	1,926	1,978	2,030
Total, Federal law enforcement activities	40,034	39,810	41,346	42,538	43,747	45,002	46,289	47,635	49,009	50,432	51,891	53,393
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	6,495	6,767	6,995	7,189	7,386	7,586	7,794	8,006	8,226	8,454	8,684	8,923
Representation of indigents in civil cases	430	440	449	458	467	476	486	496	505	516	526	536
Federal judicial and other litigative activities	7,246	7,481	7,768	8,171	8,407	8,656	8,907	9,167	9,438	9,714	10,001	10,296
Total, Federal litigative and judicial activities	14,171	14,688	15,212	15,818	16,260	16,718	17,187	17,669	18,169	18,684	19,211	19,755
753 Federal correctional activities:												
Federal prison system and detention trustee program	7,545	7,781	8,077	8,316	8,560	8,813	9,074	9,343	9,621	9,907	10,202	10,507
Total, Federal correctional activities	7,545	7,781	8,077	8,316	8,560	8,813	9,074	9,343	9,621	9,907	10,202	10,507
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	258	285	291	297	302	308	315	321	327	334	341	347
State and Local Law Enforcement Assistance	1,600	1,833	1,870	1,907	1,946	1,984	2,024	2,064	2,106	2,147	2,191	2,235
Other justice programs	1,252	1,288	1,315	1,346	1,372	1,402	1,430	1,457	1,490	1,517	1,551	1,583
Total, Criminal justice assistance	3,110	3,406	3,476	3,550	3,620	3,694	3,769	3,842	3,923	3,998	4,083	4,165
Total, Discretionary	64,860	65,685	68,111	70,222	72,187	74,227	76,319	78,489	80,722	83,021	85,387	87,820
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	2,528	2,533	2,734	2,676	2,737	2,788	2,840	2,830	2,880	2,933	2,984	3,039
Immigration and customs fees	-5,413	-5,571	-5,608	-5,168	-5,489	-5,790	-6,104	-6,362	-6,695	-7,037	-7,393	-1,891
Other mandatory law enforcement programs	244	250	177	152	149	155	155	153	159	159	157	164
Treasury forfeiture fund	772	616	632	609	621	633	646	659	672	685	699	713
Total, Federal law enforcement activities	-1,869	-2,172	-2,065	-1,731	-1,982	-2,214	-2,463	-2,720	-2,984	-3,260	-3,553	2,025
752 Federal litigative and judicial activities:												
Federal forfeiture fund	1,479	1,530	1,141	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034
Other mandatory programs	467	453	335	487	491	495	498	502	508	512	517	512
Federal judicial officers salaries and expenses	425	465	477	476	486	499	511	511	511	511	511	511

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
750 Administration of Justice:												
Mandatory:												
Total, Federal litigative and judicial activities	2,371	2,448	1,953	1,997	2,011	2,028	2,043	2,047	2,053	2,057	2,062	2,057
753 Federal correctional activities:												
Mandatory programs	-2	-3	--	--	--	--	--	--	--	--	--	--
Total, Federal correctional activities	-2	-3	--	--	--	--	--	--	--	--	--	--
754 Criminal justice assistance:												
Crime victims fund	2,715	2,196	6,755	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Victims compensation fund	--	897	2,958	2,489	2,489	1,269	1,501	1,501	1,501	1,501	1,501	1,501
Victims of state-sponsored terrorism fund	1,089	175	170	170	170	170	170	95	89	89	89	89
Public safety officers' benefits	121	117	117	117	117	117	117	117	117	117	117	117
Domestic Trafficking Victims' Fund	1	1	1	1	1	1	1	1	1	1	1	1
Total, Criminal justice assistance	3,926	3,386	10,001	4,777	4,777	3,557	3,789	3,714	3,708	3,708	3,708	3,708
Total, Mandatory	4,426	3,659	9,889	5,043	4,806	3,371	3,369	3,041	2,777	2,505	2,217	7,790
Total, Administration of Justice	69,286	69,344	78,000	75,265	76,993	77,598	79,688	81,530	83,499	85,526	87,604	95,610
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	4,258	4,431	4,595	4,727	4,860	5,006	5,152	5,304	5,455	5,614	5,781	5,947
Total, Legislative functions	4,258	4,431	4,595	4,727	4,860	5,006	5,152	5,304	5,455	5,614	5,781	5,947
802 Executive direction and management:												
Drug control programs	118	122	124	127	129	132	135	137	140	143	146	149
Executive Office of the President	404	384	400	412	427	441	455	467	483	499	514	529
Other programs	7	16	16	16	17	17	17	19	19	20	20	20
Total, Executive direction and management	529	522	540	555	573	590	607	623	642	662	680	698
803 Central fiscal operations:												
Tax administration	10,708	10,857	11,348	11,711	12,086	12,476	12,878	13,291	13,721	14,165	14,621	15,095
Departmental oversight	884	930	968	995	1,026	1,056	1,092	1,122	1,158	1,193	1,228	1,266
Office of Terrorism and Financial Intelligence	159	180	186	192	198	204	209	215	221	228	235	241
Total, Central fiscal operations	11,751	11,967	12,502	12,898	13,310	13,736	14,179	14,628	15,100	15,586	16,084	16,602
804 General property and records management:												
Federal Buildings Fund	-468	-1,346	--	--	--	--	--	--	--	--	--	--
Records management	365	379	393	404	416	427	439	452	464	477	492	506

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
800 General Government:												
Discretionary:												
804 General property and records management:												
Other government-wide information technology and property management	183	192	199	202	208	216	221	227	236	241	249	256
Asset Proceeds and Space Management fund	25	--	--	--	--	--	--	--	--	--	--	--
Total, General property and records management	105	-775	592	606	624	643	660	679	700	718	741	762
805 Central personnel management:												
Discretionary central personnel management programs	251	265	276	285	295	304	316	322	331	341	353	363
Total, Central personnel management	251	265	276	285	295	304	316	322	331	341	353	363
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	330	329	340	350	359	368	380	390	401	412	424	434
Other	13	13	13	14	14	14	14	15	15	15	16	16
Total, General purpose fiscal assistance	343	342	353	364	373	382	394	405	416	427	440	450
808 Other general government:												
Election assistance commission	8	439	448	456	467	476	485	495	504	515	526	536
Technology Modernization Fund	19	25	25	26	26	27	27	28	29	29	30	30
Other discretionary programs	342	340	348	360	368	384	393	402	411	420	433	445
Total, Other general government	369	804	821	842	861	887	905	925	944	964	989	1,011
Total, Discretionary	17,606	17,556	19,679	20,277	20,896	21,548	22,213	22,886	23,588	24,312	25,068	25,833
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	122	142	155	159	160	160	144	144	144	145	145	145
Total, Legislative functions	122	142	155	159	160	160	144	144	144	145	145	145
803 Central fiscal operations:												
Charges for administrative expenses of the Social Security Act	-782	-697	-724	-739	-756	-772	-789	-806	-823	-841	-859	-877
Other mandatory programs	1,611	1,800	1,863	1,886	1,922	1,956	1,991	2,041	2,076	2,112	2,149	2,185
Total, Central fiscal operations	829	1,103	1,139	1,147	1,166	1,184	1,202	1,235	1,253	1,271	1,290	1,308
804 General property and records management:												
Mandatory programs	29	30	31	33	33	33	33	33	33	33	33	33
Offsetting receipts	-42	-36	-37	-37	-35	-35	-35	-35	-36	-36	-36	-36
Total, General property and records management	-13	-6	-6	-4	-2	-2	-2	-2	-3	-3	-3	-3
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-1	-1	--	--	--	1	1	-1	--	--	-1	--

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
800 General Government:												
Mandatory:												
Total, Central personnel management	-1	-1	--	--	--	1	1	-1	--	--	-1	--
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	6	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	300	762	528	120	120	120	120	120	120	120	120	120
Tax revenues for Puerto Rico (Treasury)	658	678	617	599	531	510	513	517	520	523	525	528
Other general purpose fiscal assistance	3,205	2,713	2,262	2,082	2,093	2,068	2,166	2,236	2,333	2,343	2,373	2,405
Build American Bond Payments, Recovery Act	3,356	3,356	3,566	3,566	3,566	3,566	3,566	3,566	3,566	3,566	3,566	3,566
Total, General purpose fiscal assistance	7,525	7,515	6,979	6,373	6,316	6,270	6,371	6,445	6,545	6,558	6,590	6,625
808 Other general government:												
Territories	250	253	256	259	262	235	238	241	244	247	250	253
Presidential election campaign fund	25	25	25	24	23	22	21	20	19	18	17	16
Judgment Fund and other mandatory programs	1,607	1,543	1,594	1,594	1,594	1,594	1,594	1,594	1,594	1,594	1,594	1,594
Total, Other general government	1,882	1,821	1,875	1,877	1,879	1,851	1,853	1,855	1,857	1,859	1,861	1,863
809 Deductions for offsetting receipts:												
Offsetting receipts	-2,877	-1,631	-1,608	-1,611	-1,573	-1,542	-1,542	-1,544	-1,547	-1,517	-1,506	-1,498
Total, Deductions for offsetting receipts	-2,877	-1,631	-1,608	-1,611	-1,573	-1,542	-1,542	-1,544	-1,547	-1,517	-1,506	-1,498
Total, Mandatory	7,467	8,943	8,534	7,941	7,946	7,922	8,027	8,132	8,249	8,313	8,376	8,440
Total, General Government	25,073	26,499	28,213	28,218	28,842	29,470	30,240	31,018	31,837	32,625	33,444	34,273
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900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	402,159	409,380	413,793	433,801	465,996	501,664	551,294	607,866	666,061	719,654	765,260	809,866
Interest paid to trust funds	149,288	145,304	140,083	139,217	137,168	139,194	139,561	135,954	153,518	157,587	154,040	157,255
Interest paid to expenditure accounts	7,280	8,117	8,179	9,037	10,173	11,371	12,590	13,613	14,540	15,367	16,059	17,020
Interest paid to offsetting receipt accounts in subfunction 908	14,157	13,671	14,560	14,549	15,684	16,281	16,200	13,947	16,654	17,407	16,753	17,823
Total, Interest on Treasury debt securities (gross)	572,884	576,472	576,615	596,604	629,021	668,510	719,645	771,380	850,773	910,015	952,112	1,001,964
902 Interest received by on-budget trust funds:												
Civil Service Retirement and Disability Fund	-25,261	-25,193	-24,494	-23,981	-23,746	-24,277	-25,351	-26,721	-28,567	-30,651	-32,526	-34,291
Military retirement	-27,393	-29,229	-28,305	-32,895	-34,260	-37,861	-39,468	-35,220	-49,453	-51,253	-47,417	-50,739
Foreign service retirement and disability trust fund	-556	-562	-567	-573	-579	-584	-590	-596	-602	-608	-614	-620
Supplemental Medical Insurance fund	-2,722	-1,230	-1,384	-2,152	-3,689	-4,425	-4,870	-5,371	-5,956	-6,602	-7,305	-8,159
Hospital Insurance fund	-6,951	-6,152	-5,710	-4,606	-3,530	-2,529	-1,641	-520	506	1,893	3,743	5,838
Unemployment trust fund	-1,750	-2,105	-2,433	-2,727	-2,969	-3,144	-3,395	-3,758	-4,235	-4,750	-5,288	-5,820

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
900 Net Interest:												
Mandatory:												
902 Interest received by on-budget trust funds:												
Harbor Maintenance trust fund	-214	-199	-215	-231	-249	-267	-287	-307	-328	-350	-373	-397
Airport and airway trust fund	-343	-426	-375	-355	-380	-391	-433	-494	-600	-733	-898	-1,058
Highway trust fund	-848	-350	-131	-39	--	--	--	--	--	--	--	--
Interest not offset in subfunction 901	-326	-267	-222	-188	-155	-120	-93	-92	-82	-63	-42	-27
Other on-budget trust funds	-746	-830	-802	-587	-583	-587	-594	-612	-620	-634	-647	-658
Total, Interest received by on-budget trust funds	-67,110	-66,543	-64,638	-68,334	-70,140	-74,185	-76,722	-73,691	-89,937	-93,751	-91,367	-95,931
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-82,504	-79,028	-75,667	-71,071	-67,183	-65,129	-62,932	-62,355	-63,663	-63,899	-62,715	-61,351
Total, Interest received by off-budget trust funds	-82,504	-79,028	-75,667	-71,071	-67,183	-65,129	-62,932	-62,355	-63,663	-63,899	-62,715	-61,351
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,839	-1,865	-1,928	-2,074	-2,037	-2,648	-2,872	-2,656	-2,546	-2,533	-2,892	-3,328
Interest on refunds of tax collections	2,042	1,321	1,464	1,572	1,696	1,810	1,919	2,041	2,254	2,381	2,497	2,619
Interest paid to credit financing accounts	7,122	11,948	12,098	8,440	8,426	8,620	8,747	8,868	9,098	9,413	9,827	10,194
Payment to the Resolution Funding Corporation	2,628	2,445	1,367	920	920	920	920	920	920	920	920	920
Interest received from credit financing accounts	-43,249	-53,488	-53,323	-47,902	-49,115	-50,456	-51,727	-52,913	-54,116	-55,374	-56,859	-58,393
Interest, DoD retiree health care fund	-10,502	-10,236	-11,465	-11,443	-12,731	-13,308	-13,193	-10,959	-13,720	-14,433	-13,831	-14,800
Interest, Nuclear waste disposal fund	-1,527	-1,604	-1,674	-1,753	-1,835	-1,920	-2,007	-2,098	-2,192	-2,290	-2,392	-2,498
Interest on loans to BPA	-355	-239	-196	-262	-292	-322	-359	-363	-368	-372	-377	-382
Interest on loans to Federal Deposit Insurance Corporation	--	-14	-58	-135	-245	-392	-577	-772	-938	-1,065	-1,161	-1,237
Interest received from Commodity Credit Corporation	-358	-470	-325	-386	-382	-372	-363	-351	-344	-344	-345	-335
Restitution of forgone interest	2,371	--	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-415	-442	-440	-419	-451	-512	-573	-648	-696	-806	-841	-865
Interest, Postal retiree health fund	-1,230	-1,155	-1,030	-905	-780	-622	-532	-384	-233	-157	--	--
Interest, Child Enrollment Contingency Fund	-254	-173	-75	-84	-20	-68	-82	-96	-77	-80	-82	-83
Interest, other special and revolving funds	-1,212	-983	-802	-849	-804	-848	-882	-914	-944	-955	-968	-970
Total, Other interest	-46,778	-54,955	-56,387	-55,280	-57,650	-60,118	-61,581	-60,325	-63,902	-65,695	-66,504	-69,158
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-610	-463	-471	-492	-508	-524	-519	-499	-475	-456	-438	-424
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-611	-464	-472	-493	-509	-525	-520	-500	-476	-457	-439	-425
Total, Mandatory	375,881	375,482	379,451	401,426	433,539	468,553	517,890	574,509	632,795	686,213	731,087	775,099

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Total, Net Interest	375,881	375,482	379,451	401,426	433,539	468,553	517,890	574,509	632,795	686,213	731,087	775,099
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920 Allowances:												
Discretionary:												
924 Adjustment for Budget Control Act Caps (Non-Security):												
Adjustment to meet discretionary non-security spending caps	--	--	-42,593	-43,352	-44,124	-44,865	-45,664	-46,591	-47,207	-48,013	-48,842	-49,617
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	--	-42,593	-43,352	-44,124	-44,865	-45,664	-46,591	-47,207	-48,013	-48,842	-49,617
Total, Discretionary	--	--	-42,593	-43,352	-44,124	-44,865	-45,664	-46,591	-47,207	-48,013	-48,842	-49,617
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-8,030	-7,841	-8,122	-8,284	-8,607	-8,578	-8,639	-8,744	-8,887	--
Impact of Popup on Joint Committee Enforcement	--	--	--	1,582	1,306	1,410	1,422	1,438	1,430	1,426	1,425	1,423
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-8,030	-6,259	-6,816	-6,874	-7,185	-7,140	-7,209	-7,318	-7,462	1,423
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	42	223	--	--	82	88	142	179	168	703	900
Total, Spectrum relocation	--	42	223	--	--	82	88	142	179	168	703	900
927 Disability insurance reforms:												
Disability Insurance Reforms	--	--	--	-500	-800	-1,100	-1,100	-1,500	-1,500	-1,500	-1,500	-1,500
Total, Disability insurance reforms	--	--	--	-500	-800	-1,100	-1,100	-1,500	-1,500	-1,500	-1,500	-1,500
Total, Mandatory	--	42	-7,807	-6,759	-7,616	-7,892	-8,197	-8,498	-8,530	-8,650	-8,259	823
Total, Allowances	--	42	-50,400	-50,111	-51,740	-52,757	-53,861	-55,089	-55,737	-56,663	-57,101	-48,794
<hr/>												
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-28,550	-30,178	-36,003	-36,564	-37,336	-38,169	-38,902	-39,663	-40,452	-41,268	-42,114	-39,431
Employing agency contributions, DoD Retiree Health Care Fund	-7,763	-8,052	-8,622	-9,097	-9,564	-10,065	-10,588	-11,122	-11,682	-12,272	-12,882	-13,524
Employing agency contributions, Civil Service Retirement and Disability Fund	-28,083	-32,780	-36,375	-37,058	-37,887	-38,709	-39,541	-40,370	-41,184	-41,987	-42,786	-43,582
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,512	-3,749	-4,174	-2,743	-497	-474	-482	-491	-500	-508	-517	-526

Table 21-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Contributions to HI trust fund	-4,479	-4,721	-4,879	-5,039	-5,153	-5,269	-5,452	-5,609	-5,771	-5,973	-6,070	-6,283
Other contributions to employee retirement and disability funds	-369	-374	-382	-389	-397	-406	-415	-425	-434	-444	-454	-454
Total, Employer share, employee retirement (on-budget)	-72,756	-79,854	-90,435	-90,890	-90,834	-93,092	-95,380	-97,680	-100,023	-102,452	-104,823	-103,800
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-18,055	-19,135	-19,881	-20,633	-21,176	-21,739	-22,579	-23,300	-24,038	-24,947	-25,402	-26,352
Total, Employer share, employee retirement (off-budget)	-18,055	-19,135	-19,881	-20,633	-21,176	-21,739	-22,579	-23,300	-24,038	-24,947	-25,402	-26,352
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-6,225	-4,901	-5,067	-4,672	-5,065	-5,439	-5,708	-5,932	-6,130	-6,360	-6,534	-6,711
Total, Rents and royalties on the Outer Continental Shelf	-6,225	-4,901	-5,067	-4,672	-5,065	-5,439	-5,708	-5,932	-6,130	-6,360	-6,534	-6,711
959 Other undistributed offsetting receipts:												
National Wireless Initiative	-1	-2,510	-18,404	-25	--	--	--	--	--	--	--	--
Spectrum relocation receipts	-1,155	-120	-95	--	-60	-60	-5,600	--	--	--	--	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	-503	-221	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total, Other undistributed offsetting receipts	-1,156	-3,133	-18,720	-33	-68	-68	-5,608	-8	-8	-8	-8	-8
Total, Mandatory	-98,192	-107,023	-134,103	-116,228	-117,143	-120,338	-129,275	-126,920	-130,199	-133,767	-136,767	-136,871
Total, Undistributed Offsetting Receipts	-98,192	-107,023	-134,103	-116,228	-117,143	-120,338	-129,275	-126,920	-130,199	-133,767	-136,767	-136,871
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Total, Net Budget Authority	4,704,104	4,908,046	4,953,956	5,154,031	5,362,025	5,568,226	5,903,187	6,226,095	6,546,773	6,971,839	7,165,919	7,625,329

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	148,358	153,579	161,097	165,137	170,588	176,243	182,085	188,119	194,356	200,808	207,490	214,403
Operation and maintenance	270,719	282,727	299,241	305,076	309,018	312,809	320,031	327,416	334,980	342,739	350,690	358,837
Procurement	124,679	135,061	143,887	149,687	150,788	153,440	153,363	154,833	158,526	161,727	164,670	167,967
Research, development, test and evaluation	89,135	97,362	105,446	107,853	110,415	112,683	115,647	118,580	121,561	124,621	127,768	130,997
Military construction	7,412	8,099	11,612	14,646	16,319	17,414	18,466	18,239	18,793	19,271	19,517	19,884
Family housing	1,166	1,331	1,652	1,629	1,603	1,615	1,623	1,611	1,654	1,696	1,739	1,778
Revolving, management, and trust funds and other	5,276	2,718	2,624	2,110	2,453	2,385	646	463	533	402	474	550
Adjustments for Revised BCA Caps	--	--	-7,683	-11,534	-13,596	-14,975	-16,137	-17,305	-18,338	-19,370	-20,456	-21,597
Total, Department of Defense-Military	646,745	680,877	717,876	734,604	747,588	761,614	775,724	791,956	812,065	831,894	851,892	872,819
053 Atomic energy defense activities:												
Department of Energy	20,995	23,692	25,758	25,196	25,640	25,973	26,398	26,901	27,455	27,995	28,586	29,177
Formerly utilized sites remedial action	135	139	224	178	191	189	193	197	201	206	210	214
Defense nuclear facilities safety board	26	31	32	33	34	35	36	37	38	40	41	42
Adjustments for Revised BCA Caps	--	--	-292	-437	-513	-563	-604	-645	-681	-715	-752	-790
Total, Atomic energy defense activities	21,156	23,862	25,722	24,970	25,352	25,634	26,023	26,490	27,013	27,526	28,085	28,643
054 Defense-related activities:												
Federal Bureau of Investigation	5,253	5,496	5,757	5,918	6,098	6,281	6,469	6,663	6,864	7,070	7,283	7,504
Other discretionary programs	3,216	3,248	3,547	3,515	3,642	3,865	3,949	4,040	4,134	4,222	4,317	4,417
Adjustments for Revised BCA Caps	--	--	-109	-165	-194	-214	-231	-248	-263	-279	-295	-312
Total, Defense-related activities	8,469	8,744	9,195	9,268	9,546	9,932	10,187	10,455	10,735	11,013	11,305	11,609
Total, Discretionary	676,370	713,483	752,793	768,842	782,486	797,180	811,934	828,901	849,813	870,433	891,282	913,071
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	7,909	8,505	10,605	10,898	11,136	11,389	11,628	11,864	12,107	12,357	12,614	12,880
Operation and maintenance	971	945	982	958	968	984	1,004	1,025	1,045	1,066	1,087	1,109
Procurement	10	26	108	136	91	43	14	5	3	--	--	--
Research, development, test and evaluation	143	154	171	55	15	3	2	2	--	--	--	--
Revolving, trust and other DoD mandatory	412	855	1,305	1,579	1,127	1,070	495	366	308	254	217	193
Offsetting receipts	-2,205	-1,772	-2,062	-1,941	-1,912	-1,932	-1,953	-1,840	-1,812	-1,832	-1,855	-1,880
Reductions for Joint Committee Enforcement (Defense)	--	--	-894	-954	-971	-993	-1,007	-1,023	-1,043	-1,064	-1,085	-25
Impact of Popup on Joint Committee Enforcement	--	--	880	919	946	975	1,004	1,024	1,044	1,065	1,086	39
Operation and Maintenance	1	--	--	--	--	--	--	--	--	--	--	--
Total, Department of Defense-Military	7,241	8,713	11,095	11,650	11,400	11,539	11,187	11,423	11,652	11,846	12,064	12,316
053 Atomic energy defense activities:												
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	1,564	1,582	1,612	1,618	1,606	1,598	1,585	1,570	1,553	1,532	1,510	1,480

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
050 National Defense:												
Mandatory:												
053 Atomic energy defense activities:												
Other	47	55	55	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)	--	--	-16	-15	-17	-17	-17	-17	-18	-18	-18	-1
Total, Atomic energy defense activities	1,611	1,637	1,651	1,658	1,644	1,636	1,623	1,608	1,590	1,569	1,547	1,534
054 Defense-related activities:												
Radiation exposure compensation trust fund	63	41	68	56	25	4	--	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Federal Bureau of Investigation	204	92	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	781	647	582	570	539	518	514	514	514	514	514	514
Total, Mandatory	9,633	10,997	13,328	13,878	13,583	13,693	13,324	13,545	13,756	13,929	14,125	14,364
Total, National Defense	686,003	724,480	766,121	782,720	796,069	810,873	825,258	842,446	863,569	884,362	905,407	927,435
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	2,529	2,342	2,529	3,116	3,266	3,193	3,316	3,542	3,624	3,730	3,856	3,893
Humanitarian assistance and refugee programs	8,792	10,108	8,970	8,950	9,321	9,641	9,918	10,208	10,505	10,811	11,135	11,348
Other development assistance	1,423	2,027	2,111	2,299	2,404	2,417	2,279	2,222	2,244	2,245	2,294	2,340
Millennium challenge corporation	632	733	887	1,310	1,799	1,942	1,142	969	992	1,011	1,033	1,055
Global health	8,711	8,868	7,581	8,365	8,999	9,312	9,581	9,753	9,953	10,163	10,388	10,606
Multilateral development banks (MDBs)	1,553	1,668	1,707	1,747	1,788	1,830	1,868	1,905	1,942	1,981	2,019	2,060
Peace Corps	418	422	419	431	442	454	464	475	487	499	512	525
International narcotics control and law enforcement	1,222	1,653	2,097	2,005	1,971	1,626	1,627	1,615	1,589	1,587	1,621	1,654
USAID operations	1,718	1,652	1,674	1,728	1,778	1,829	1,877	1,927	1,978	2,033	2,084	2,141
Iraq relief and reconstruction fund	6	--	--	--	--	--	--	--	--	--	--	--
Overseas Private Investment Corporation	-327	10	--	--	--	--	--	--	--	--	--	--
Development Finance Institution	--	-330	-436	-434	-432	-431	-436	-439	-441	-444	-449	-458
Total, International development and humanitarian assistance	26,677	29,153	27,539	29,517	31,336	31,813	31,636	32,177	32,873	33,616	34,493	35,164
152 International security assistance:												
Foreign military financing grants and loans	5,548	8,573	6,927	6,847	6,927	6,808	6,791	6,887	7,026	7,165	7,311	7,455
Economic support and development fund	4,398	4,664	4,637	3,891	3,370	2,953	3,011	3,101	3,082	3,163	3,182	3,221
Nonproliferation, antiterrorism, demining, and related programs	777	858	962	1,027	1,058	1,082	1,109	1,138	1,158	1,152	1,148	1,069
Other security assistance	518	786	747	712	674	643	623	636	649	662	675	688

Net Outlays By Function, Category, and Program (In Millions of Dollars)

[illegible]

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
150 International Affairs:												
Mandatory:												
Total, Foreign information and exchange activities	5	--	--	--	--	--	--	--	--	--	--	--
155 International financial programs:												
Foreign military sales trust fund (net)	1,029	-578	7,452	-1,308	12	722	642	582	502	442	342	262
Exchange stabilization fund	-513	-590	-556	-590	-605	-628	-719	-814	-882	-924	-947	-962
Credit liquidating account (Ex-Im)	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	146	-92	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	659	-1,267	6,889	-1,905	-600	87	-84	-239	-387	-489	-612	-707
Total, Mandatory	289	-2,167	6,377	-2,221	-900	-188	-350	-453	-593	-688	-794	-883
Total, International Affairs	52,739	58,320	63,801	56,961	59,514	60,290	60,379	61,465	62,626	63,973	65,397	66,574
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	7,080	7,315	7,898	8,464	8,868	9,155	9,232	9,339	9,160	9,350	9,539	9,733
Department of Energy science programs	5,732	6,710	6,995	7,694	7,930	7,433	7,608	7,763	7,921	8,089	8,255	8,423
Total, General science and basic research	12,812	14,025	14,893	16,158	16,798	16,588	16,840	17,102	17,081	17,439	17,794	18,156
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	14,866	16,339	17,290	17,794	18,437	18,855	19,299	19,729	20,171	20,621	21,086	21,560
Space operations	4,496	4,340	4,233	4,290	4,381	4,474	4,570	4,668	4,768	4,870	4,975	5,082
NASA Inspector General, education, and other	109	166	149	163	171	174	178	183	188	192	198	201
Total, Space flight, research, and supporting activities	19,471	20,845	21,672	22,247	22,989	23,503	24,047	24,580	25,127	25,683	26,259	26,843
Total, Discretionary	32,283	34,870	36,565	38,405	39,787	40,091	40,887	41,682	42,208	43,122	44,053	44,999
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	127	162	180	204	222	212	210	184	157	157	157	157
Total, General science and basic research	127	162	180	204	222	212	210	184	157	157	157	157
Total, Mandatory	127	162	180	204	222	212	210	184	157	157	157	157

Net Outlays By Function, Category, and Program (In Millions of Dollars)

[illegible]

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
270 Energy:												
Mandatory:												
271 Energy supply:												
Nuclear waste fund fee receipts	-145	-29	-377	-359	-346	-342	-334	-325	-325	-325	-325	-325
Research and development	2	6	5	2	--	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	12	114	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	1,920	537	514	346	346	339	329	325	301	293	292	294
Rural electric and telephone loan subsidy reestimates	630	-748	--	--	--	--	--	--	--	--	--	--
Other	48	23	51	51	51	51	51	51	51	51	51	51
Total, Energy supply	206	-1,577	-142	-249	-866	-1,104	-2,244	-847	-1,147	-824	-839	-637
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-22	-17	--	--	--	--	--	--	--	--	--	--
Other	40	40	43	43	43	43	43	43	43	43	43	43
Total, Energy conservation	18	23	43	43	43	43	43	43	43	43	43	43
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	-747	-272	-521	-1,075	-1,834	-2,373	-2,421	-2,237	-2,282	-302	--	--
Total, Emergency energy preparedness	-747	-272	-521	-1,075	-1,834	-2,373	-2,421	-2,237	-2,282	-302	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	107	107	107	106	106	106	106	106	106	110	100	100
Total, Energy information, policy, and regulation	107	107	107	106	106	106	106	106	106	110	100	100
Total, Mandatory	-416	-1,719	-513	-1,175	-2,551	-3,328	-4,516	-2,935	-3,280	-973	-696	-494
Total, Energy	5,041	4,596	8,073	7,113	5,623	5,038	4,241	6,016	5,882	8,394	8,881	9,306
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	6,759	5,647	6,980	10,735	10,117	11,093	9,422	9,189	8,999	8,741	8,633	8,760
Bureau of Reclamation	1,253	1,547	1,648	1,709	1,908	1,903	1,949	2,001	2,052	2,109	2,161	2,108
Watershed, flood prevention, and other	271	558	646	585	579	513	445	344	349	355	364	371
Water infrastructure finance	4	60	81	82	83	85	67	69	70	71	73	74
Total, Water resources	8,287	7,812	9,355	13,111	12,687	13,594	11,883	11,603	11,470	11,276	11,231	11,313
302 Conservation and land management:												
Forest Service	5,835	6,905	6,643	6,507	6,436	6,507	6,543	6,704	6,852	7,028	7,214	7,403
Management of public lands (BLM)	1,210	1,355	1,471	1,475	1,524	1,573	1,619	1,671	1,694	1,750	1,803	1,856

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
300 Natural Resources and Environment:												
Discretionary:												
302 Conservation and land management:												
Conservation operations	750	807	902	931	922	951	982	1,016	1,051	1,086	1,123	1,163
Farm security and rural investment, discretionary change in mandatory program	--	3	5	8	10	10	10	12	12	12	12	12
Fish and Wildlife Service	1,447	1,832	1,722	1,778	1,808	1,838	1,870	1,907	1,950	1,996	2,051	2,083
Other conservation and land management programs	1,973	1,984	2,123	2,034	2,139	2,205	2,256	2,312	2,367	2,428	2,493	2,557
Total, Conservation and land management	11,215	12,886	12,866	12,733	12,839	13,084	13,280	13,622	13,926	14,300	14,696	15,074
303 Recreational resources:												
Operation of recreational resources	2,834	3,441	3,762	3,913	3,894	3,918	3,970	4,033	4,117	4,214	4,323	4,445
Other recreational resources activities	-70	15	10	5	2	--	1	2	3	5	5	5
Total, Recreational resources	2,764	3,456	3,772	3,918	3,896	3,918	3,971	4,035	4,120	4,219	4,328	4,450
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,294	3,498	3,572	3,681	3,793	3,902	4,014	4,131	4,250	4,369	4,498	4,624
State and tribal assistance grants	3,827	2,833	3,688	3,956	4,178	4,401	4,449	4,559	4,671	4,767	4,864	4,960
Hazardous substance superfund	1,133	1,198	1,224	1,244	1,259	1,292	1,326	1,363	1,395	1,434	1,471	1,509
Other control and abatement activities	182	163	169	185	190	198	206	211	215	221	227	232
Offsetting receipts	-19	-26	-53	-28	-28	-55	-28	-28	-55	-28	-28	-55
Total, Pollution control and abatement	8,417	7,666	8,600	9,038	9,392	9,738	9,967	10,236	10,476	10,763	11,032	11,270
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,132	6,219	5,874	5,810	5,888	6,029	6,180	6,336	6,496	6,661	6,829	7,005
United States Geological Survey	1,118	1,197	1,352	1,362	1,403	1,428	1,455	1,495	1,537	1,583	1,627	1,673
Department-wide programs, Interior	506	465	480	328	327	322	335	354	370	387	405	424
Other	4	3	3	3	3	4	4	4	4	4	4	4
Total, Other natural resources	6,760	7,884	7,709	7,503	7,621	7,783	7,974	8,189	8,407	8,635	8,865	9,106
Total, Discretionary	37,443	39,704	42,302	46,303	46,435	48,117	47,075	47,685	48,399	49,193	50,152	51,213
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-494	-31	271	324	290	269	200	131	112	96	86	85
Total, Water resources	-494	-31	271	324	290	269	200	131	112	96	86	85
302 Conservation and land management:												
Conservation programs	6,092	7,048	8,317	8,010	8,248	8,146	8,070	8,138	8,194	8,248	8,334	8,465
Offsetting receipts	-6,199	-5,195	-5,061	-4,813	-4,937	-4,907	-5,232	-5,383	-5,541	-5,568	-5,638	-5,710
Total, Conservation and land management	-107	1,853	3,256	3,197	3,311	3,239	2,838	2,755	2,653	2,680	2,696	2,755
303 Recreational resources:												
Operation of recreational resources	1,877	2,088	2,242	2,365	2,360	2,394	2,373	2,357	2,333	2,360	2,370	2,398

Net Outlays By Function, Category, and Program (In Millions of Dollars)

[illegible]

Net Outlays By Function, Category, and Program (In Millions of Dollars)

[illegible]

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
370 Commerce and Housing Credit:												
Discretionary:												
376 Other advancement of commerce:												
Small and minority business assistance	1,029	753	829	877	897	918	940	962	983	1,007	1,032	1,054
Science and technology	1,018	1,288	1,197	1,208	1,206	1,208	1,224	1,257	1,293	1,330	1,366	1,403
Economic and demographic statistics	2,613	6,331	6,426	8,076	8,234	8,442	8,673	8,907	9,147	9,397	9,653	9,918
Regulatory agencies	560	595	650	642	576	592	574	591	612	635	653	675
International Trade Administration	466	479	522	541	557	573	590	607	626	644	663	683
Other discretionary	261	625	711	459	373	364	374	398	414	430	439	453
Total, Other advancement of commerce	5,947	10,071	10,335	11,803	11,843	12,097	12,375	12,722	13,075	13,443	13,806	14,186
Total, Discretionary	-2,680	4,428	2,503	4,002	4,052	4,324	4,620	4,983	5,360	5,753	6,140	6,545
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-17,365	-15,095	-1,233	-1,477	-1,804	-2,265	-2,750	-3,237	-3,673	-4,146	-4,581	-5,312
Government National Mortgage Association	2,745	62	-592	-721	-738	-752	-743	-759	-777	-796	-813	-839
GSE purchase programs	-19,188	-4,279	-7,185	-20,622	-20,870	-20,219	-19,418	-18,404	-17,949	-17,853	-17,796	-17,878
Other HUD mortgage credit	-260	-180	-110	-87	-68	-56	-44	-35	-28	-22	-17	-13
Other mortgage credit activities	-490	1,082	-26	11	31	55	78	101	124	146	168	185
Total, Mortgage credit	-34,558	-18,410	-9,146	-22,896	-23,449	-23,237	-22,877	-22,334	-22,303	-22,671	-23,039	-23,857
372 Postal service:												
Postal Service (off-budget)	-1,369	-207	825	2,217	738	--	--	--	--	--	--	--
Total, Postal service	-1,369	-207	825	2,217	738	--	--	--	--	--	--	--
373 Deposit insurance:												
Federal Deposit Insurance Fund	-7,496	-6,410	-6,325	-6,496	-5,610	-5,058	-5,273	-4,649	-4,756	-5,119	-4,993	-4,918
Orderly Liquidation Fund	--	1,747	4,221	6,851	9,645	12,611	15,759	17,329	18,147	19,321	20,321	21,339
National Credit Union Administration	-424	-822	-927	-915	-878	-946	-990	-1,023	-1,115	-1,426	-1,540	-1,655
Other deposit insurance activities	-153	-34	-32	-85	-87	-89	-91	-94	-95	-98	-102	-105
Total, Deposit insurance	-8,073	-5,519	-3,063	-645	3,070	6,518	9,405	11,563	12,181	12,678	13,686	14,661
376 Other advancement of commerce:												
Universal service fund	10,049	8,889	8,923	9,067	8,788	8,661	8,640	8,648	8,647	8,673	8,705	8,739
Telecommunications Relay Service	--	1,454	1,455	1,477	1,499	1,521	1,545	1,568	1,591	1,615	1,639	1,664
Terrorism Insurance Program	3	31	94	160	206	238	262	283	300	282	223	160
Payments to copyright owners	5	6	7	7	7	8	8	9	9	10	10	10
Digital television transition and public safety fund	1	7	--	--	--	--	--	--	--	--	--	--
Regulatory fees	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	85	54	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-852	-1,100	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-26	-67	--	--	--	--	--	--	--	--	--	--

Net Outlays By Function, Category, and Program (In Millions of Dollars)

407 Other transportation:

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
400 Transportation:												
Discretionary:												
407 Other transportation:												
Transportation departmental administration and other	423	543	540	431	502	536	557	582	605	617	641	667
Total, Other transportation	423	543	540	431	502	536	557	582	605	617	641	667
Total, Discretionary	94,466	100,809	103,893	107,051	109,184	111,522	113,737	114,686	116,798	119,295	122,526	125,535
Mandatory:												
401 Ground transportation:												
Highways	1,095	978	857	855	851	845	844	833	819	812	807	804
Offsetting receipts, credit subsidy reestimates, and other	-441	-1,001	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42
Total, Ground transportation	654	-23	815	813	809	803	802	791	777	770	765	762
402 Air transportation:												
Airports and airways (FAA)	-55	-21	-33	-40	-43	-53	-60	-67	-71	-75	-78	-80
Payments to air carriers and other	124	147	152	155	160	163	167	172	176	180	185	190
Air transportation security	105	-1,212	-1,304	-1,516	-1,524	-1,565	-1,606	-1,643	-1,680	--	250	250
Total, Air transportation	174	-1,086	-1,185	-1,401	-1,407	-1,455	-1,499	-1,538	-1,575	105	357	360
403 Water transportation:												
Coast Guard retired pay	1,732	1,797	1,870	1,938	2,006	2,079	2,155	2,235	2,321	2,415	2,511	2,585
Other water transportation programs	95	7	81	62	63	56	58	57	58	58	59	58
Total, Water transportation	1,827	1,804	1,951	2,000	2,069	2,135	2,213	2,292	2,379	2,473	2,570	2,643
407 Other transportation:												
Other mandatory transportation programs	-5	56	54	27	2	--	-1	-1	-1	-1	-1	-1
Total, Other transportation	-5	56	54	27	2	--	-1	-1	-1	-1	-1	-1
Total, Mandatory	2,650	751	1,635	1,439	1,473	1,483	1,515	1,544	1,580	3,347	3,691	3,764
Total, Transportation	97,116	101,560	105,528	108,490	110,657	113,005	115,252	116,230	118,378	122,642	126,217	129,299
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	5,178	7,427	9,608	11,938	11,129	10,192	8,489	8,580	5,855	5,516	3,917	3,996
Other community development programs	1,089	2,043	2,216	2,241	2,280	2,325	2,384	2,462	2,538	2,605	2,657	2,729
Total, Community development	6,267	9,470	11,824	14,179	13,409	12,517	10,873	11,042	8,393	8,121	6,574	6,725

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
450 Community and Regional Development:												
Discretionary:												
452 Area and regional development:												
Rural development	843	1,406	1,589	1,644	1,347	1,312	1,312	1,310	1,331	1,376	1,416	1,443
Economic Development Administration	264	615	622	591	603	513	357	347	353	362	370	377
Indian programs	1,861	1,743	1,938	2,116	2,138	2,214	2,266	2,317	2,370	2,426	2,482	2,536
Regional authorities and commissions	156	351	386	314	291	276	279	273	277	283	291	295
Total, Area and regional development	3,124	4,115	4,535	4,665	4,379	4,315	4,214	4,247	4,331	4,447	4,559	4,651
453 Disaster relief and insurance:												
Disaster relief	13,084	10,953	14,504	18,007	14,523	18,302	18,682	19,934	20,346	20,767	21,195	21,633
Small Business Administration disaster loans	198	273	293	184	188	191	196	199	203	207	211	216
National flood insurance fund	38	14	-1	-2	-1	-2	-2	-2	-2	-2	-2	-2
Other FEMA state and local grants	902	208	222	--	--	--	--	--	--	--	--	--
Other disaster assistance programs	3,133	4,945	4,056	4,936	4,771	4,640	4,751	4,858	4,967	5,078	5,193	5,313
Total, Disaster relief and insurance	17,355	16,393	19,074	23,125	19,481	23,131	23,627	24,989	25,514	26,050	26,597	27,160
Total, Discretionary	26,746	29,978	35,433	41,969	37,269	39,963	38,714	40,278	38,238	38,618	37,730	38,536
Mandatory:												
451 Community development:												
Neighborhood Stabilization Program	20	59	59	48	--	--	--	--	--	--	--	--
Other mandatory programs	34	-5	87	54	47	46	51	50	49	50	48	48
Total, Community development	54	54	146	102	47	46	51	50	49	50	48	48
452 Area and regional development:												
Indian programs	474	420	317	304	282	283	286	292	297	302	309	316
Gulf Coast Restoration Trust Fund	88	188	171	197	230	267	231	233	233	233	232	232
Rural development programs and other	185	330	-283	52	-118	68	125	-258	69	17	-164	-164
Rural development programs	1	--	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts	-64	-56	-54	-39	-31	-26	-22	-18	-15	-12	-10	-1
Offsetting receipts	-439	-490	-262	-252	-255	-259	-265	-270	-273	-278	-283	-290
Total, Area and regional development	245	392	-111	262	108	333	355	-21	311	262	84	93
453 Disaster relief and insurance:												
National flood insurance fund	-141	-12	785	2,138	1,748	1,524	1,316	1,151	971	865	699	537
SBA disaster loan subsidy reestimates	36	-93	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	-63	-12	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	-1	-1	-1	-1	-1	-1	--	1	1	1	1	1
Total, Disaster relief and insurance	-169	-118	784	2,137	1,747	1,523	1,316	1,152	972	866	700	538
Total, Mandatory	130	328	819	2,501	1,902	1,902	1,722	1,181	1,332	1,178	832	679

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Total, Community and Regional Development	26,876	30,306	36,252	44,470	39,171	41,865	40,436	41,459	39,570	39,796	38,562	39,215
<hr/>												
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	16,263	17,678	16,819	17,159	17,576	17,937	18,296	18,661	19,035	19,415	19,804	20,199
Impact aid	1,421	1,380	1,539	1,542	1,571	1,602	1,633	1,666	1,700	1,735	1,770	1,804
School improvement	4,800	5,333	5,454	5,505	5,626	5,738	5,854	5,971	6,091	6,213	6,336	6,463
English language acquisition	749	800	772	795	812	829	846	863	879	897	915	934
Special education	13,180	13,743	13,846	14,084	14,369	14,656	14,949	15,247	15,554	15,864	16,182	16,505
Vocational and adult education	1,798	1,910	1,946	1,989	2,027	2,067	2,109	2,151	2,195	2,239	2,284	2,329
Indian education	941	959	863	1,152	1,178	1,204	1,230	1,258	1,286	1,315	1,345	1,375
Hurricane education recovery	368	518	563	451	293	248	180	--	--	--	--	--
Innovation and improvement	1,004	1,445	1,090	1,082	1,123	1,149	1,170	1,194	1,219	1,243	1,268	1,293
Other	190	233	222	235	250	255	260	266	271	276	281	287
Total, Elementary, secondary, and vocational education	40,714	43,999	43,114	43,994	44,825	45,685	46,527	47,277	48,230	49,197	50,185	51,189
502 Higher education:												
Student financial assistance	23,006	23,603	24,481	22,419	25,407	25,915	26,433	26,962	27,502	28,050	28,612	29,186
Higher education	2,197	2,251	2,400	2,499	2,553	2,607	2,659	2,713	2,766	2,822	2,879	2,936
Student aid administration	1,723	1,490	1,703	1,817	1,870	1,911	1,953	1,999	2,043	2,088	2,135	2,183
Other higher education programs	507	577	566	579	589	602	612	625	638	651	665	678
Total, Higher education	27,433	27,921	29,150	27,314	30,419	31,035	31,657	32,299	32,949	33,611	34,291	34,983
503 Research and general education aids:												
Library of Congress	516	545	551	562	576	593	612	631	651	672	694	714
Corporation for Public broadcasting	465	465	465	486	495	506	515	526	536	547	558	569
Smithsonian Institution and related agencies	1,111	1,430	1,310	1,385	1,386	1,426	1,464	1,505	1,548	1,590	1,634	1,683
Institute of Education Sciences	651	404	518	579	631	655	670	682	695	708	723	737
Other	1,001	1,174	1,209	1,170	1,163	1,176	1,209	1,239	1,270	1,304	1,336	1,371
Total, Research and general education aids	3,744	4,018	4,053	4,182	4,251	4,356	4,470	4,583	4,700	4,821	4,945	5,074
504 Training and employment:												
Training and employment services	3,209	3,530	3,582	3,626	3,719	3,795	3,866	3,946	4,022	4,103	4,186	4,270
Older Americans employment	392	407	406	414	423	431	440	449	457	467	477	486
State employment services and national activities	1,032	1,173	1,126	1,203	1,232	1,259	1,283	1,310	1,349	1,382	1,411	1,442
Other employment and training	1,627	1,951	1,777	1,862	1,907	1,949	1,992	2,038	2,081	2,126	2,175	2,224
Total, Training and employment	6,260	7,061	6,891	7,105	7,281	7,434	7,581	7,743	7,909	8,078	8,249	8,422
505 Other labor services:												
Labor law, statistics, and other administration	1,880	1,985	1,996	2,013	2,110	2,168	2,242	2,311	2,381	2,449	2,527	2,603
Total, Other labor services	1,880	1,985	1,996	2,013	2,110	2,168	2,242	2,311	2,381	2,449	2,527	2,603

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
500 Education, Training, Employment, and Social Services:												
Discretionary:												
506 Social services:												
Rehabilitation services - Department of Education	193	154	139	142	145	147	150	154	157	160	163	166
Corporation for National and Community Service	975	1,363	1,283	1,243	1,226	1,230	1,210	1,232	1,259	1,286	1,314	1,341
Children and families services programs	11,607	12,099	13,046	13,407	13,557	13,732	14,002	14,280	14,569	14,865	15,166	15,474
Aging services program	1,993	2,465	2,179	2,231	2,291	2,329	2,376	2,424	2,474	2,524	2,575	2,627
Other	64	95	90	90	116	112	105	107	109	111	113	116
Total, Social services	14,832	16,176	16,737	17,113	17,335	17,550	17,843	18,197	18,568	18,946	19,331	19,724
Total, Discretionary	94,863	101,160	101,941	101,721	106,221	108,228	110,320	112,410	114,737	117,102	119,528	121,995
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	692	692	736	736	736	736	736	736	736	736	736	736
Total, Elementary, secondary, and vocational education	692	692	736	736	736	736	736	736	736	736	736	736
502 Higher education:												
Student financial assistance	7,898	7,282	7,193	7,069	7,195	7,325	7,452	7,584	7,715	7,863	8,012	8,144
Federal family education loan program	1,562	6,394	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	23,329	71,169	2,589	1,937	3,947	5,671	7,440	8,040	8,749	8,922	8,856	8,916
American Opportunity Tax Credit	2,881	3,855	3,853	3,814	3,779	3,742	3,696	3,634	3,326	3,258	3,198	3,137
Credit liquidating account (Family education loan program)	-238	-182	-147	-116	-89	-69	-55	-46	-38	-36	-34	-32
Other higher education programs	242	-1,259	-715	-663	-570	-422	-263	-82	33	106	154	184
Total, Higher education	35,674	87,259	12,773	12,041	14,262	16,247	18,270	19,130	19,785	20,113	20,186	20,349
503 Research and general education aids:												
Mandatory programs	4	1	-1	-1	-3	-9	-13	-20	-31	-43	-58	-77
Total, Research and general education aids	4	1	-1	-1	-3	-9	-13	-20	-31	-43	-58	-77
504 Training and employment:												
Trade adjustment assistance, training	200	213	285	272	243	172	138	136	147	158	168	178
H-1B fee financed activities	190	100	127	143	154	176	172	168	168	168	168	168
Total, Training and employment	390	313	412	415	397	348	310	304	315	326	336	346
505 Other labor services:												
H-1B enforcement	48	50	53	53	45	45	45	45	45	45	45	45
Total, Other labor services	48	50	53	53	45	45	45	45	45	45	45	45
506 Social services:												
Social services block grant	1,646	1,715	1,712	1,696	1,708	1,705	1,737	1,718	1,705	1,702	1,700	1,700
Rehabilitation services - Department of Education	2,983	3,683	3,543	3,696	3,791	3,879	3,967	4,058	4,152	4,247	4,346	4,445
Supporting Healthy Families and Adolescent Development	421	607	779	480	392	366	355	345	345	345	345	345

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
500 Education, Training, Employment, and Social Services:												
Mandatory:												
506 Social services:												
Other social services	31	42	41	19	16	3	8	9	54	-2	-2	-2
Total, Social services	5,081	6,047	6,075	5,891	5,907	5,953	6,067	6,130	6,256	6,292	6,389	6,488
Total, Mandatory	41,889	94,362	20,048	19,135	21,344	23,320	25,415	26,325	27,106	27,469	27,634	27,887
Total, Education, Training, Employment, and Social Services	136,752	195,522	121,989	120,856	127,565	131,548	135,735	138,735	141,843	144,571	147,162	149,882
550 Health:												
Discretionary:												
551 Health care services:												
Substance Abuse and Mental Health Services Administration	4,317	6,382	6,046	6,040	5,971	6,084	6,204	6,329	6,458	6,588	6,722	6,857
Indian Health Service	5,301	6,364	6,203	6,298	6,429	6,562	6,700	6,837	6,980	7,125	7,274	7,425
Health Resources and Services Administration	5,771	5,735	6,118	6,261	6,293	6,404	6,536	6,670	6,809	6,949	7,092	7,240
Centers for Disease Control and Prevention	6,096	6,223	6,944	6,805	6,890	7,053	7,181	7,350	7,521	7,698	7,879	8,064
Public Health and Social Services Emergency Fund	2,571	3,058	3,322	3,480	3,507	3,467	3,530	3,602	3,678	3,754	3,833	3,911
Department management and other	972	221	662	1,037	830	822	842	885	928	962	984	1,003
Total, Health care services	25,028	27,983	29,295	29,921	29,920	30,392	30,993	31,673	32,374	33,076	33,784	34,500
552 Health research and training:												
National Institutes of Health	34,661	37,257	40,318	41,126	42,350	43,905	43,784	44,619	45,559	46,522	47,506	48,509
Clinical training	865	1,042	1,056	1,096	1,124	1,147	1,170	1,194	1,218	1,243	1,268	1,294
Other health research and training	660	927	962	756	777	775	753	770	787	807	825	843
NIH Innovation, CURES Act	52	180	190	173	174	171	172	173	178	181	184	189
Total, Health research and training	36,238	39,406	42,526	43,151	44,425	45,998	45,879	46,756	47,742	48,753	49,783	50,835
554 Consumer and occupational health and safety:												
Food safety and inspection	1,038	1,046	1,103	1,131	1,169	1,210	1,249	1,290	1,334	1,380	1,425	1,470
Occupational and mine safety and health	940	980	1,021	1,052	1,083	1,115	1,148	1,182	1,214	1,251	1,287	1,324
Food and Drug Administration	2,782	3,321	3,606	3,456	3,500	3,616	3,718	3,821	3,928	4,039	4,153	4,271
Consumer Product Safety Commission	121	134	138	142	146	151	155	160	165	170	175	180
FDA Innovation, Cures Act	43	40	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	4,924	5,521	5,868	5,781	5,898	6,092	6,270	6,453	6,641	6,840	7,040	7,245
Total, Discretionary	66,190	72,910	77,689	78,853	80,243	82,482	83,142	84,882	86,757	88,669	90,607	92,580
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	409,421	447,241	451,778	473,594	501,665	526,306	555,804	593,932	628,079	665,093	710,702	754,006

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
550 Health:												
Mandatory:												
551 Health care services:												
Children's Health Insurance Program (CHIP)	17,689	17,655	15,778	16,604	17,416	18,270	19,141	20,049	21,000	21,981	19,803	15,300
Health coverage tax credit	24	29	7	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	48,583	48,552	40,400	39,434	40,638	42,045	43,651	45,268	47,308	49,616	52,121	55,007
Small business health insurance tax credit	--	1	1	--	--	--	--	--	--	--	--	--
Reduced cost sharing for individuals enrolling in qualified health plans	--	8,000	7,931	8,045	8,390	8,759	9,201	9,662	10,159	10,681	12,441	13,681
Reinsurance and risk adjustment program payments	6,946	8,474	5,954	5,939	6,322	6,656	6,972	6,929	6,894	6,867	6,846	6,833
Federal employees' and retired employees' health benefits	16,570	16,798	17,005	17,983	19,162	20,610	21,610	23,178	24,547	26,390	27,943	29,498
DoD Medicare-eligible retiree health care fund	10,457	11,280	11,650	12,101	12,782	13,410	14,177	14,901	15,747	16,662	17,566	18,494
UMWA Funds (coal miner retiree health)	297	374	417	411	406	402	399	394	389	386	384	380
State grants and demonstrations	378	437	429	280	198	181	1,083	1,086	114	112	111	113
Child Enrollment Contingency Fund	3	310	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	384	386	392	406	383	279	68	20	--	--	--	--
Health Resources and Services Administration	4,422	3,850	1,918	382	320	292	292	294	299	305	311	317
Other mandatory health services activities	1,995	3,015	3,301	2,982	3,441	3,555	3,817	3,930	4,015	3,622	3,644	3,625
Total, Health care services	517,169	566,402	556,961	578,161	611,123	640,765	676,215	719,643	758,551	801,715	851,872	897,254
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	578	--	--	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	135	89	31	8	--	--	--	--	--	--	--	--
Centers for Disease Control and Prevention	767	805	859	698	332	142	37	1	1	1	1	1
Diabetes research and other	-28	-69	65	25	-39	-48	-71	-82	-85	-88	-102	102
Total, Health research and training	1,452	825	955	731	293	94	-34	-81	-84	-87	-101	103
554 Consumer and occupational health and safety:												
Other	5	2	--	-1	-1	-1	-1	-1	-1	-1	-1	1
Total, Consumer and occupational health and safety	5	2	--	-1	-1	-1	-1	-1	-1	-1	-1	1
Total, Mandatory	518,626	567,229	557,916	578,891	611,415	640,858	676,180	719,561	758,466	801,627	851,770	897,358
Total, Health	584,816	640,139	635,605	657,744	691,658	723,340	759,322	804,443	845,223	890,296	942,377	989,938
<hr/>												
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,945	1,963	2,191	3,118	2,916	2,939	3,015	3,094	3,175	3,259	3,345	3,435
Supplementary medical insurance (SMI) administrative expenses	3,007	2,516	2,832	3,094	3,270	3,385	3,491	3,589	3,694	3,787	3,884	3,984

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
570 Medicare:												
Discretionary:												
571 Medicare:												
Medicare prescription drug (SMI) administrative expenses	460	436	578	672	743	807	860	909	951	988	1,024	1,055
Health care fraud and abuse control	708	423	678	817	842	867	891	919	946	975	1,005	1,035
Total, Medicare	7,120	5,338	6,279	7,701	7,771	7,998	8,257	8,511	8,766	9,009	9,258	9,509
Total, Discretionary	7,120	5,338	6,279	7,701	7,771	7,998	8,257	8,511	8,766	9,009	9,258	9,509
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	318,679	342,117	366,943	405,096	421,814	436,484	480,951	511,617	544,007	598,155	594,817	653,283
Supplementary medical insurance (SMI)	359,618	394,911	421,663	467,649	488,619	509,140	573,615	622,749	674,605	780,890	783,102	873,695
Medicare prescription drug (SMI)	84,680	87,359	102,857	120,511	116,761	114,268	131,931	141,231	151,082	174,684	160,411	185,377
HI premiums and collections	-4,289	-4,766	-5,132	-5,481	-5,857	-6,256	-6,658	-7,074	-7,522	-8,021	-8,546	-9,097
SMI premiums and collections	-98,316	-109,097	-115,688	-123,311	-133,960	-146,192	-159,813	-174,772	-192,461	-212,250	-231,867	-256,322
Prescription drug premiums and collections	-17,696	-18,258	-19,593	-21,271	-23,094	-25,091	-27,167	-29,329	-31,662	-34,190	-36,915	-39,892
Health care fraud and abuse control	1,257	1,647	1,478	1,196	988	819	581	353	126	-151	-434	-697
Medicare interfunas and other	-57	6	6	-3	-2	-3	-3	-2	-4	-3	-3	-4
Allowance for Joint Committee enforcement	--	--	-6,067	-16,824	-18,177	-18,904	-20,167	-22,152	-23,796	-26,075	-38,602	-7,012
Total, Medicare	643,876	693,919	746,467	827,562	847,092	864,265	973,270	1,042,621	1,114,375	1,273,039	1,221,963	1,399,331
Total, Mandatory	643,876	693,919	746,467	827,562	847,092	864,265	973,270	1,042,621	1,114,375	1,273,039	1,221,963	1,399,331
Total, Medicare	650,996	699,257	752,746	835,263	854,863	872,263	981,527	1,051,132	1,123,141	1,282,048	1,231,221	1,408,840
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600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	120	162	134	135	138	140	145	148	150	153	156	159
Employee Benefits Security Administration and other	181	166	193	539	544	551	558	564	571	578	586	593
Total, General retirement and disability insurance (excluding social se	301	328	327	674	682	691	703	712	721	731	742	752
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	101	117	119	121	123	126	129	131	134	136	139	141
Total, Federal employee retirement and disability	101	117	119	121	123	126	129	131	134	136	139	141
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	2,832	2,500	3,039	3,078	3,085	3,254	3,331	3,417	3,506	3,582	3,652	3,725

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
600 Income Security:												
Discretionary:												
Total, Unemployment compensation	2,832	2,500	3,039	3,078	3,085	3,254	3,331	3,417	3,506	3,582	3,652	3,725
604 Housing assistance:												
Tenant-Based Rental Assistance	22,340	24,378	24,455	24,859	25,396	25,958	26,242	26,765	27,301	27,846	28,403	28,969
Project-Based Rental Assistance	12,207	10,836	13,772	12,727	12,762	12,788	12,818	12,843	12,855	12,868	12,881	12,897
Public Housing Operating Fund	4,458	4,520	4,461	4,458	4,731	4,825	4,922	5,021	5,120	5,223	5,327	5,435
Public Housing Capital Fund	2,150	2,418	2,662	2,788	2,893	2,926	2,989	3,068	3,129	3,192	3,255	3,321
HOME Investment Partnerships Program	939	1,104	1,221	1,231	1,216	1,341	1,452	1,436	1,457	1,485	1,514	1,544
Homeless assistance	2,169	2,248	2,637	2,839	2,891	2,981	3,032	3,074	3,060	3,121	3,184	3,248
Other HUD programs	3,362	3,234	3,454	3,219	3,311	3,339	3,427	3,494	3,583	3,670	3,761	3,841
Rural housing assistance	1,296	1,366	1,493	1,648	1,674	1,610	1,641	1,674	1,708	1,743	1,775	1,813
Total, Housing assistance	48,921	50,104	54,155	53,769	54,874	55,768	56,523	57,375	58,213	59,148	60,100	61,068
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	5,314	5,029	5,069	5,171	5,275	5,381	5,486	5,599	5,710	5,823	5,943	6,062
Other nutrition programs	676	786	740	755	764	783	802	823	843	861	880	901
Total, Food and nutrition assistance	5,990	5,815	5,809	5,926	6,039	6,164	6,288	6,422	6,553	6,684	6,823	6,963
609 Other income security:												
Refugee and Entrant Assistance	2,529	2,577	2,439	1,769	1,930	1,955	2,033	2,102	2,145	2,189	2,234	2,278
Low income home energy assistance	3,695	3,757	3,699	3,833	3,934	4,013	4,093	4,176	4,258	4,344	4,431	4,519
Child care and development block grant	3,918	5,295	6,432	6,438	6,792	6,350	6,369	6,497	6,628	6,760	6,895	7,032
Supplemental security income (SSI) administrative expenses	4,379	4,340	4,516	4,790	4,939	5,114	5,172	5,287	5,414	5,529	5,684	5,817
Office of the Inspector General Social Security Administration	32	30	31	32	33	34	35	38	39	40	41	43
Total, Other income security	14,553	15,999	17,117	16,862	17,628	17,466	17,702	18,100	18,484	18,862	19,285	19,689
Total, Discretionary	72,698	74,863	80,566	80,430	82,431	83,469	84,676	86,157	87,611	89,143	90,741	92,338
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	8,071	8,863	8,419	8,384	8,475	8,596	8,782	8,873	9,063	9,254	9,446	9,662
Black Lung Benefits Act and Longshore Act	285	263	288	449	459	468	478	487	497	503	511	514
Pension Benefit Guaranty Corporation (PBGC)	-5,628	-5,923	-7,077	-6,197	-5,304	-4,150	-8,632	2,276	-1,620	-915	-141	408
District of Columbia pension funds	560	561	557	553	546	538	530	518	508	495	481	467
Special workers' compensation program	104	108	108	105	107	107	107	107	107	107	107	107
United Mine Workers of America Pension Benefits	--	1,601	329	338	387	389	395	401	405	406	405	406
Total, General retirement and disability insurance (excluding social se	3,392	5,473	2,624	3,632	4,670	5,948	1,660	12,662	8,960	9,850	10,809	11,564
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	89,837	92,976	96,271	99,725	103,170	106,641	110,105	113,625	117,236	120,927	124,702	128,557
Military retirement	60,703	63,095	64,810	71,964	68,885	65,722	72,930	74,852	76,760	84,782	74,283	81,190

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
600 Income Security:												
Mandatory:												
602 Federal employee retirement and disability:												
Federal employees workers' compensation (FECA)	224	288	282	287	292	283	285	262	267	273	278	284
Federal employees life insurance fund	-1,246	-1,444	-1,366	-1,355	-1,486	-1,583	-1,677	-1,803	-1,930	-1,984	-2,026	-2,074
Total, Federal employee retirement and disability	149,518	154,915	159,997	170,621	170,861	171,063	181,643	186,936	192,333	203,998	197,237	207,957
603 Unemployment compensation:												
Unemployment insurance (UI) programs	26,919	27,183	29,177	30,889	32,936	34,811	36,485	38,238	39,978	41,783	43,678	45,737
Trade adjustment assistance, cash assistance	149	230	227	289	294	206	155	157	166	179	189	200
Total, Unemployment compensation	27,068	27,413	29,404	31,178	33,230	35,017	36,640	38,395	40,144	41,962	43,867	45,937
604 Housing assistance:												
Affordable housing program	352	331	352	352	352	352	352	352	352	352	352	352
Housing Trust Fund	-164	-160	-47	-12	10	15	3	-12	-9	-12	-16	-19
Troubled Asset Relief Program mortgage modification program	1,452	920	646	427	155	--	--	--	--	--	--	--
Other mandatory housing assistance	-9	-6	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Housing assistance	1,631	1,085	949	765	515	365	353	338	341	338	334	331
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	63,465	65,545	64,689	64,559	64,925	66,159	67,684	69,779	71,048	72,884	74,880	75,493
Child Nutrition Programs	23,224	22,758	25,364	26,023	26,863	27,273	27,968	28,684	29,433	30,211	31,009	29,620
Funds for strengthening markets, income, and supply (Sec. 32)	908	956	1,065	1,260	1,298	1,312	1,334	1,365	1,396	1,427	1,460	1,493
Total, Food and nutrition assistance	87,597	89,259	91,118	91,842	93,086	94,744	96,986	99,828	101,877	104,522	107,349	106,606
609 Other income security:												
Supplemental security income (SSI)	55,957	56,633	57,664	63,250	60,484	57,496	63,496	65,255	66,927	73,575	65,333	72,261
Child support and family support programs	4,117	4,324	4,351	4,445	4,552	4,655	4,715	4,800	4,883	4,967	5,058	5,144
Federal share of child support collections	-526	-634	-562	-551	-540	-529	-519	-508	-498	-488	-479	-469
Temporary assistance for needy families (TANF) and related programs	16,096	16,714	17,396	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347
Child Care Entitlement to States	3,244	2,961	2,960	2,923	3,116	2,921	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	8,599	9,389	9,910	10,527	11,214	11,977	12,872	13,849	14,982	16,208	17,744	19,164
Earned income tax credit (EITC)	59,209	60,258	63,651	63,800	64,691	65,698	66,586	68,068	69,519	70,357	71,975	72,903
Children's research and technical assistance	36	33	38	36	36	36	36	36	36	36	36	36
SSI recoveries and receipts	-2,947	-2,964	-3,014	-3,085	-3,147	-3,214	-3,302	-3,389	-3,473	-3,562	-3,635	-3,746
Payments for disaster employee retention credits	200	--	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	28,898	29,615	29,477	29,066	29,829	29,586	29,390	29,956	31,073	32,932	33,460	34,130
Total, Other income security	172,883	176,329	181,871	187,758	187,582	185,973	193,538	198,331	203,713	214,289	209,756	219,687
Total, Mandatory	442,089	454,474	465,963	485,796	489,944	493,110	510,820	536,490	547,368	574,959	569,352	592,082

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Total, Income Security	514,787	529,337	546,529	566,226	572,375	576,579	595,496	622,647	634,979	664,102	660,093	684,420
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650 Social Security:												
Discretionary:												
651 Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,350	3,381	3,431	3,627	3,699	3,806	3,921	4,035	4,154	4,277	4,403	4,534
Disability insurance (DI) administrative expenses (off-budget)	2,642	2,691	2,650	2,867	2,902	3,094	3,142	3,238	3,351	3,448	3,512	3,622
Limitation on administrative expenses (off-budget)	-69	-498	-158	19	14	-55	-53	-56	-58	-11	-4	-3
Other discretionary (on-budget)	-3	7	--	1	--	--	--	--	--	--	--	--
Total, Social security	5,920	5,581	5,923	6,514	6,615	6,845	7,010	7,217	7,447	7,714	7,911	8,153
Total, Discretionary	5,920	5,581	5,923	6,514	6,615	6,845	7,010	7,217	7,447	7,714	7,911	8,153
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	893,427	944,867	1,002,142	1,064,879	1,131,349	1,202,096	1,275,573	1,352,661	1,433,756	1,521,961	1,613,432	1,707,688
Disability insurance (DI)(off-budget)	145,060	146,735	148,974	151,941	155,478	160,360	166,598	173,421	180,839	187,312	194,061	201,416
Intragovernmental transactions (Unified-budget)	2	1	1	1	1	1	1	1	1	1	1	1
Total, Social security	1,038,489	1,091,603	1,151,117	1,216,821	1,286,828	1,362,457	1,442,172	1,526,083	1,614,596	1,709,274	1,807,494	1,909,105
Total, Mandatory	1,038,489	1,091,603	1,151,117	1,216,821	1,286,828	1,362,457	1,442,172	1,526,083	1,614,596	1,709,274	1,807,494	1,909,105
Total, Social Security	1,044,409	1,097,184	1,157,040	1,223,335	1,293,443	1,369,302	1,449,182	1,533,300	1,622,043	1,716,988	1,815,405	1,917,258
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700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	59	84	77	79	81	84	85	89	90	93	95	98
Total, Income security for veterans	59	84	77	79	81	84	85	89	90	93	95	98
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	30	60	60	56	56	57	58	60	61	62	64	66
Total, Veterans education, training, and rehabilitation	30	60	60	56	56	57	58	60	61	62	64	66
703 Hospital and medical care for veterans:												
Medical care and hospital services	59,825	62,447	67,113	69,448	71,467	73,557	75,716	77,932	80,223	82,585	85,017	87,482
Medical facilities	6,400	7,238	7,260	7,371	7,327	7,391	7,574	7,768	7,962	8,163	8,332	8,543

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
700 Veterans Benefits and Services:												
Discretionary:												
703 Hospital and medical care for veterans:												
Medical and prosthetic research	685	757	780	814	831	859	887	919	955	988	1,019	1,056
Medical community care	11,896	12,234	19,397	21,924	22,913	23,373	23,841	24,316	24,801	25,299	25,803	26,319
Collections for medical care	-3,969	-3,912	-4,526	-4,617	-4,709	-4,802	-4,898	-4,998	-5,097	-5,200	-5,304	-5,409
Construction	1,643	2,370	2,113	2,095	1,930	1,874	1,846	1,880	1,917	1,957	1,995	2,035
Total, Hospital and medical care for veterans	76,480	81,134	92,137	97,035	99,759	102,252	104,966	107,817	110,761	113,792	116,862	120,026
704 Veterans housing:												
Housing loan program account	187	202	212	220	228	236	244	254	263	272	282	292
Total, Veterans housing	187	202	212	220	228	236	244	254	263	272	282	292
705 Other veterans benefits and services:												
National Cemetery Administration	--	1	--	--	--	--	--	--	--	--	--	--
National Cemetery Administration	371	430	391	389	400	411	423	435	446	460	473	486
Departmental administration	7,861	8,349	8,582	8,784	8,839	9,061	9,319	9,583	9,860	10,137	10,427	10,726
Other	234	264	209	213	218	221	227	233	240	246	252	260
Total, Other veterans benefits and services	8,466	9,044	9,182	9,386	9,457	9,693	9,969	10,251	10,546	10,843	11,152	11,472
Total, Discretionary	85,222	90,524	101,668	106,776	109,581	112,322	115,322	118,471	121,721	125,062	128,455	131,954
Mandatory:												
701 Income security for veterans:												
Compensation and pensions	100,451	111,292	120,105	138,739	138,770	137,340	158,585	168,756	179,059	203,584	185,521	211,777
Special benefits for certain World War II veterans	1	1	1	--	--	--	--	--	--	--	--	--
National service life insurance trust fund	694	619	540	424	383	288	215	155	109	64	32	15
All other insurance programs	-49	-499	-478	-410	-213	-9	292	293	285	271	256	232
National life insurance receipts	-35	-45	-36	-29	-24	-19	-15	-11	-8	-5	-3	-2
Armed Forces Retirement Home	-16	-23	-25	-35	-36	-38	-42	-41	-37	-38	-38	-38
Total, Income security for veterans	101,046	111,345	120,107	138,689	138,880	137,562	159,035	169,152	179,408	203,876	185,768	211,984
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	13,205	14,392	14,794	16,239	15,909	15,435	17,080	17,759	18,470	20,716	19,063	21,178
All-volunteer force educational assistance trust fund and other	-141	-74	-18	-13	-11	-8	-9	1	8	15	23	31
Total, Veterans education, training, and rehabilitation	13,064	14,318	14,776	16,226	15,898	15,427	17,071	17,760	18,478	20,731	19,086	21,209
703 Hospital and medical care for veterans:												
Medical Services and Facilities	-65	346	73	73	52	51	35	35	35	35	--	--
Veterans Choice Fund	3,906	671	849	78	20	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	3,841	1,017	922	151	72	51	35	35	35	35	--	--
704 Veterans housing:												
Housing program loan subsidies	-3,288	-2,993	-716	-742	-626	-596	-600	-608	-620	-634	-649	-665

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
700 Veterans Benefits and Services:												
Mandatory:												
704 Veterans housing:												
Housing program loan liquidating account	-10	-6	-5	-3	-3	-2	-2	-2	--	--	--	--
Total, Veterans housing	-3,298	-2,999	-721	-745	-629	-598	-602	-610	-620	-634	-649	-665
705 Other veterans benefits and services:												
Information Technology Systems	47	--	--	--	--	--	--	--	--	--	--	--
Supply fund	-97	868	-42	-21	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	18	4	-6	1	--	--	1	2	6	6	7	8
Total, Other veterans benefits and services	-32	872	-48	-20	--	--	1	2	6	6	7	8
Total, Mandatory	114,621	124,553	135,036	154,301	154,221	152,442	175,540	186,339	197,307	224,014	204,212	232,536
Total, Veterans Benefits and Services	199,843	215,077	236,704	261,077	263,802	264,764	290,862	304,810	319,028	349,076	332,667	364,490
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,741	6,767	7,275	7,502	7,752	7,970	8,193	8,423	8,660	8,902	9,151	9,410
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,311	1,389	1,447	1,494	1,539	1,587	1,634	1,686	1,737	1,791	1,847	1,903
Border and transportation security activities	23,335	27,512	27,677	27,677	28,705	29,383	30,210	31,082	31,982	32,910	33,864	34,837
Equal Employment Opportunity Commission	374	420	404	418	432	444	458	473	488	504	519	536
Tax law, criminal investigations (IRS)	579	637	686	712	737	762	788	814	842	870	900	930
United States Secret Service	2,090	2,587	2,630	2,579	2,647	2,726	2,810	2,892	2,981	3,073	3,165	3,263
Other law enforcement activities	1,405	2,084	1,664	1,625	1,668	1,710	1,757	1,811	1,862	1,915	1,965	2,017
Total, Federal law enforcement activities	35,835	41,396	41,783	42,007	43,480	44,582	45,850	47,181	48,552	49,965	51,411	52,896
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	6,387	7,003	7,001	7,158	7,357	7,553	7,764	7,975	8,195	8,421	8,650	8,886
Representation of indigents in civil cases	467	404	448	457	467	475	485	495	505	515	525	535
Federal judicial and other litigative activities	7,219	7,719	8,069	8,368	8,594	8,840	9,092	9,351	9,623	9,899	10,187	10,479
Total, Federal litigative and judicial activities	14,073	15,126	15,518	15,983	16,418	16,868	17,341	17,821	18,323	18,835	19,362	19,900
753 Federal correctional activities:												
Federal prison system and detention trustee program	7,156	7,423	7,684	7,924	8,316	8,593	8,847	9,109	9,381	9,659	9,946	10,243
Total, Federal correctional activities	7,156	7,423	7,684	7,924	8,316	8,593	8,847	9,109	9,381	9,659	9,946	10,243
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	245	338	244	277	298	302	309	315	322	328	334	341

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
750 Administration of Justice:												
Discretionary:												
754 Criminal justice assistance:												
State and Local Law Enforcement Assistance	1,220	2,645	1,792	1,858	1,898	1,937	1,975	2,014	2,056	2,096	2,139	2,181
Other justice programs	951	1,766	1,312	1,371	1,404	1,392	1,420	1,446	1,475	1,505	1,536	1,568
Total, Criminal justice assistance	2,416	4,749	3,348	3,506	3,600	3,631	3,704	3,775	3,853	3,929	4,009	4,090
Total, Discretionary	59,480	68,694	68,333	69,420	71,814	73,674	75,742	77,886	80,109	82,388	84,728	87,129
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	2,440	2,630	2,727	2,688	2,723	2,775	2,827	2,848	2,881	2,920	2,971	3,027
Immigration and customs fees	-5,384	-5,229	-5,333	-5,392	-5,489	-5,790	-6,104	-6,362	-6,695	-7,037	-7,393	-1,891
Other mandatory law enforcement programs	192	368	268	211	187	165	168	151	151	150	146	152
Treasury forfeiture fund	1,073	390	500	546	591	651	625	635	643	656	670	683
Total, Federal law enforcement activities	-1,679	-1,841	-1,838	-1,947	-1,988	-2,199	-2,484	-2,728	-3,020	-3,311	-3,606	1,971
752 Federal litigative and judicial activities:												
Federal forfeiture fund	2,387	3,363	1,235	1,171	1,055	1,034	1,034	1,034	1,034	1,034	1,034	1,034
Other mandatory programs	413	759	399	524	520	525	528	532	537	541	547	506
Federal judicial officers salaries and expenses	390	472	477	476	486	499	511	511	511	511	511	511
Salaries and Expenses, Department of Justice	16	169	3	-4	-1	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	3,206	4,763	2,114	2,167	2,060	2,058	2,073	2,077	2,082	2,086	2,092	2,051
753 Federal correctional activities:												
Mandatory programs	-65	-8	--	--	--	--	--	--	--	--	--	--
Total, Federal correctional activities	-65	-8	--	--	--	--	--	--	--	--	--	--
754 Criminal justice assistance:												
Crime victims fund	2,314	4,513	6,434	4,400	3,047	2,714	2,000	2,000	2,000	2,000	2,000	2,000
Victims compensation fund	1,286	2,242	2,501	2,370	1,991	1,015	1,201	1,201	1,201	1,201	1,201	1,201
September 11 victim compensation	-1	--	--	--	--	--	--	--	--	--	--	--
Victims of state-sponsored terrorism fund	1,076	1,076	170	170	170	170	170	95	89	89	89	89
Public safety officers' benefits	120	117	117	117	117	117	117	117	117	117	117	117
Domestic Trafficking Victims' Fund	3	14	--	1	1	1	1	1	1	1	1	1
Total, Criminal justice assistance	4,798	7,962	9,222	7,058	5,326	4,017	3,489	3,414	3,408	3,408	3,408	3,408
Total, Mandatory	6,260	10,876	9,498	7,278	5,398	3,876	3,078	2,763	2,470	2,183	1,894	7,430
Total, Administration of Justice	65,740	79,570	77,831	76,698	77,212	77,550	78,820	80,649	82,579	84,571	86,622	94,559

800 General Government:

Net Outlays By Function, Category, and Program (In Millions of Dollars)

[illegible]

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
800 General Government:												
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	144	205	134	145	141	141	142	142	142	143	143	143
Total, Legislative functions	144	205	134	145	141	141	142	142	142	143	143	143
803 Central fiscal operations:												
Federal financing bank	-424	-280	-104	-65	54	133	349	63	-106	-147	58	379
Charges for administrative expenses of the Social Security Act	-782	-697	-724	-739	-756	-772	-789	-806	-823	-841	-859	-877
Other mandatory programs	1,139	1,329	1,401	1,435	1,468	1,504	1,567	1,611	1,651	1,685	1,721	1,759
Total, Central fiscal operations	-67	352	573	631	766	865	1,127	868	722	697	920	1,261
804 General property and records management:												
Mandatory programs	-284	811	-763	432	-168	-173	-177	-181	-185	-188	-193	-199
Offsetting receipts	-42	-36	-37	-37	-35	-35	-35	-35	-36	-36	-36	-36
Total, General property and records management	-326	775	-800	395	-203	-208	-212	-216	-221	-224	-229	-235
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
OPM Revolving Fund	47	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-6	2	-3	-3	-3	-2	-2	-4	-3	-3	-4	-4
Total, Central personnel management	41	2	-3	-3	-3	-2	-2	-4	-3	-3	-4	-4
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	10	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	288	751	541	154	121	121	120	120	120	120	120	120
Tax revenues for Puerto Rico (Treasury)	528	575	684	602	547	528	537	537	520	522	524	527
Other general purpose fiscal assistance	3,158	2,813	2,358	2,137	2,165	2,098	2,187	2,248	2,332	2,342	2,372	2,404
Build American Bond Payments, Recovery Act	3,356	3,356	3,566	3,566	3,566	3,566	3,566	3,566	3,566	3,566	3,566	3,566
Total, General purpose fiscal assistance	7,340	7,501	7,155	6,465	6,405	6,319	6,416	6,477	6,544	6,556	6,588	6,623
808 Other general government:												
Territories	216	158	212	247	269	244	235	238	242	244	247	250
Presidential election campaign fund	41	226	--	--	44	190	--	--	--	87	--	--
Judgment Fund and other mandatory programs	1,693	1,612	1,603	1,597	1,591	1,587	1,584	1,583	1,560	1,558	1,555	1,554
Total, Other general government	1,950	1,996	1,815	1,844	1,904	2,021	1,819	1,821	1,802	1,889	1,802	1,804
809 Deductions for offsetting receipts:												
Offsetting receipts	-2,877	-1,631	-1,608	-1,611	-1,573	-1,542	-1,542	-1,544	-1,547	-1,517	-1,506	-1,498
Total, Deductions for offsetting receipts	-2,877	-1,631	-1,608	-1,611	-1,573	-1,542	-1,542	-1,544	-1,547	-1,517	-1,506	-1,498
Total, Mandatory	6,205	9,200	7,266	7,866	7,437	7,594	7,748	7,544	7,439	7,541	7,714	8,094

Net Outlays By Function, Category, and Program (In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Total, General Government	23,436	29,465	28,078	27,454	28,307	28,590	29,446	29,954	30,273	31,625	32,272	33,413
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	402,159	409,380	413,793	433,801	465,996	501,664	551,294	607,866	666,061	719,654	765,260	809,866
Interest paid to trust funds	149,288	145,304	140,083	139,217	137,168	139,194	139,561	135,954	153,518	157,587	154,040	157,255
Interest paid to expenditure accounts	7,280	8,117	8,179	9,037	10,173	11,371	12,590	13,613	14,540	15,367	16,059	17,020
Interest paid to offsetting receipt accounts in subfunction 908	14,157	13,671	14,560	14,549	15,684	16,281	16,200	13,947	16,654	17,407	16,753	17,823
Total, Interest on Treasury debt securities (gross)	572,884	576,472	576,615	596,604	629,021	668,510	719,645	771,380	850,773	910,015	952,112	1,001,964
902 Interest received by on-budget trust funds:												
Civil Service Retirement and Disability Fund	-25,261	-25,193	-24,494	-23,981	-23,746	-24,277	-25,351	-26,721	-28,567	-30,651	-32,526	-34,291
Military retirement	-27,393	-29,229	-28,305	-32,895	-34,260	-37,861	-39,468	-35,220	-49,453	-51,253	-47,417	-50,739
Foreign service retirement and disability trust fund	-556	-562	-567	-573	-579	-584	-590	-596	-602	-608	-614	-620
Supplemental Medical Insurance fund	-2,722	-1,230	-1,384	-2,152	-3,689	-4,425	-4,870	-5,371	-5,956	-6,602	-7,305	-8,159
Hospital Insurance fund	-6,951	-6,152	-5,710	-4,606	-3,530	-2,529	-1,641	-520	506	1,893	3,743	5,838
Unemployment trust fund	-1,750	-2,105	-2,433	-2,727	-2,969	-3,144	-3,395	-3,758	-4,235	-4,750	-5,288	-5,820
Harbor Maintenance trust fund	-214	-199	-215	-231	-249	-267	-287	-307	-328	-350	-373	-397
Airport and airway trust fund	-343	-426	-375	-355	-380	-391	-433	-494	-600	-733	-898	-1,058
Highway trust fund	-848	-350	-131	-39	--	--	--	--	--	--	--	--
Interest not offset in subfunction 901	-326	-267	-222	-188	-155	-120	-93	-92	-82	-63	-42	-27
Other on-budget trust funds	-746	-830	-802	-587	-583	-587	-594	-612	-620	-634	-647	-658
Total, Interest received by on-budget trust funds	-67,110	-66,543	-64,638	-68,334	-70,140	-74,185	-76,722	-73,691	-89,937	-93,751	-91,367	-95,931
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-82,504	-79,028	-75,667	-71,071	-67,183	-65,129	-62,932	-62,355	-63,663	-63,899	-62,715	-61,351
Total, Interest received by off-budget trust funds	-82,504	-79,028	-75,667	-71,071	-67,183	-65,129	-62,932	-62,355	-63,663	-63,899	-62,715	-61,351
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,839	-1,865	-1,928	-2,074	-2,037	-2,648	-2,872	-2,656	-2,546	-2,533	-2,892	-3,328
Interest on refunds of tax collections	2,042	1,321	1,464	1,572	1,696	1,810	1,919	2,041	2,254	2,381	2,497	2,619
Interest paid to credit financing accounts	7,122	11,948	12,098	8,440	8,426	8,620	8,747	8,868	9,098	9,413	9,827	10,194
Payment to the Resolution Funding Corporation	2,628	2,445	1,367	920	920	920	920	920	920	920	920	920
Interest received from credit financing accounts	-43,249	-53,488	-53,323	-47,902	-49,115	-50,456	-51,727	-52,913	-54,116	-55,374	-56,859	-58,393
Interest, DoD retiree health care fund	-10,502	-10,236	-11,465	-11,443	-12,731	-13,308	-13,193	-10,959	-13,720	-14,433	-13,831	-14,800
Interest, Nuclear waste disposal fund	-1,527	-1,604	-1,674	-1,753	-1,835	-1,920	-2,007	-2,098	-2,192	-2,290	-2,392	-2,498
Interest on loans to BPA	-355	-239	-196	-262	-292	-322	-359	-363	-368	-372	-377	-382
Interest on loans to Federal Deposit Insurance Corporation	--	-14	-58	-135	-245	-392	-577	-772	-938	-1,065	-1,161	-1,237
Interest received from Commodity Credit Corporation	-358	-470	-325	-386	-382	-372	-363	-351	-344	-344	-345	-335
Restitution of forgone interest	1,675	696	--	--	--	--	--	--	--	--	--	--

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
900 Net Interest:												
Mandatory:												
908 Other interest:												
Interest on loans to the national flood insurance fund	-415	-442	-440	-419	-451	-512	-573	-648	-696	-806	-841	-865
Interest, Postal retiree health fund	-1,230	-1,155	-1,030	-905	-780	-622	-532	-384	-233	-157	--	--
Interest, Child Enrollment Contingency Fund	-254	-173	-75	-84	-20	-68	-82	-96	-77	-80	-82	-83
Interest, other special and revolving funds	-1,239	-983	-802	-849	-804	-848	-882	-914	-944	-955	-968	-970
Total, Other interest	-47,501	-54,259	-56,387	-55,280	-57,650	-60,118	-61,581	-60,325	-63,902	-65,695	-66,504	-69,158
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-610	-463	-471	-492	-508	-524	-519	-499	-475	-456	-438	-424
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-611	-464	-472	-493	-509	-525	-520	-500	-476	-457	-439	-425
Total, Mandatory	375,158	376,178	379,451	401,426	433,539	468,553	517,890	574,509	632,795	686,213	731,087	775,099
Total, Net Interest	375,158	376,178	379,451	401,426	433,539	468,553	517,890	574,509	632,795	686,213	731,087	775,099
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920 Allowances:												
Discretionary:												
924 Adjustment for Budget Control Act Caps (Non-Security):												
Adjustment to meet discretionary non-security spending caps	--	--	-25,130	-36,652	-41,138	-43,122	-44,518	-45,578	-46,517	-47,417	-48,280	-49,072
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	--	-25,130	-36,652	-41,138	-43,122	-44,518	-45,578	-46,517	-47,417	-48,280	-49,072
Total, Discretionary	--	--	-25,130	-36,652	-41,138	-43,122	-44,518	-45,578	-46,517	-47,417	-48,280	-49,072
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-3,935	-4,661	-6,436	-8,234	-8,363	-8,527	-8,573	-8,685	-8,818	-3,911
Impact of Popup on Joint Committee Enforcement	--	--	--	1,056	1,177	1,262	1,378	1,331	1,345	1,361	1,367	1,375
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-3,935	-3,605	-5,259	-6,972	-6,985	-7,196	-7,228	-7,324	-7,451	-2,536
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	42	223	--	--	82	88	142	179	168	703	900
Total, Spectrum relocation	--	42	223	--	--	82	88	142	179	168	703	900
927 Disability insurance reforms:												
Disability Insurance Reforms	--	--	--	-500	-800	-1,100	-1,100	-1,500	-1,500	-1,500	-1,500	-1,500

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
920 Allowances:												
Mandatory:												
Total, Disability insurance reforms	--	--	--	-500	-800	-1,100	-1,100	-1,500	-1,500	-1,500	-1,500	-1,500
Total, Mandatory	--	42	-3,712	-4,105	-6,059	-7,990	-7,997	-8,554	-8,549	-8,656	-8,248	-3,136
Total, Allowances	--	42	-28,842	-40,757	-47,197	-51,112	-52,515	-54,132	-55,066	-56,073	-56,528	-52,208
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-28,550	-30,178	-36,003	-36,564	-37,336	-38,169	-38,902	-39,663	-40,452	-41,268	-42,114	-39,431
Employing agency contributions, DoD Retiree Health Care Fund	-7,763	-8,052	-8,622	-9,097	-9,564	-10,065	-10,588	-11,122	-11,682	-12,272	-12,882	-13,524
Employing agency contributions, Civil Service Retirement and Disability Fund	-28,083	-32,780	-36,375	-37,058	-37,887	-38,709	-39,541	-40,370	-41,184	-41,987	-42,786	-43,582
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,512	-3,749	-4,174	-2,743	-497	-474	-482	-491	-500	-508	-517	-526
Contributions to HI trust fund	-4,479	-4,721	-4,879	-5,039	-5,153	-5,269	-5,452	-5,609	-5,771	-5,973	-6,070	-6,283
Other contributions to employee retirement and disability funds	-369	-374	-382	-389	-397	-406	-415	-425	-434	-444	-454	-454
Total, Employer share, employee retirement (on-budget)	-72,756	-79,854	-90,435	-90,890	-90,834	-93,092	-95,380	-97,680	-100,023	-102,452	-104,823	-103,800
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-18,055	-19,135	-19,881	-20,633	-21,176	-21,739	-22,579	-23,300	-24,038	-24,947	-25,402	-26,352
Total, Employer share, employee retirement (off-budget)	-18,055	-19,135	-19,881	-20,633	-21,176	-21,739	-22,579	-23,300	-24,038	-24,947	-25,402	-26,352
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-6,225	-4,901	-5,067	-4,672	-5,065	-5,439	-5,708	-5,932	-6,130	-6,360	-6,534	-6,711
Total, Rents and royalties on the Outer Continental Shelf	-6,225	-4,901	-5,067	-4,672	-5,065	-5,439	-5,708	-5,932	-6,130	-6,360	-6,534	-6,711
959 Other undistributed offsetting receipts:												
National Wireless Initiative	-1	-2,510	-18,404	-25	--	--	--	--	--	--	--	--
Spectrum relocation receipts	-1,155	-120	-95	--	-60	-60	-5,600	--	--	--	--	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	-503	-221	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total, Other undistributed offsetting receipts	-1,156	-3,133	-18,720	-33	-68	-68	-5,608	-8	-8	-8	-8	-8
Total, Mandatory	-98,192	-107,023	-134,103	-116,228	-117,143	-120,338	-129,275	-126,920	-130,199	-133,767	-136,767	-136,871

Table 21-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Total, Undistributed Offsetting Receipts	-98,192	-107,023	-134,103	-116,228	-117,143	-120,338	-129,275	-126,920	-130,199	-133,767	-136,767	-136,871
Total, Net Outlays	4,448,316	4,790,875	4,874,683	5,129,738	5,308,031	5,492,946	5,825,541	6,154,352	6,466,155	6,910,896	7,064,961	7,537,918