

LEGISLATIVE BRANCH

SENATE

Federal Funds

EXPENSE ALLOWANCES

For expense allowances of the Vice President, **[\$18,760]** \$20,000; the President Pro Tempore of the Senate, **[\$37,520]** \$40,000; Majority Leader of the Senate, **[\$39,920]** \$40,000; Minority Leader of the Senate, **[\$39,920]** \$40,000; Majority Whip of the Senate, **[\$9,980]** \$10,000; Minority Whip of the Senate, **[\$9,980]** \$10,000; President Pro Tempore Emeritus, \$15,000; Chairmen of the Majority and Minority Conference Committees, **[\$4,690]** \$5,000 for each Chairman; and Chairmen of the Majority and Minority Policy Committees, **[\$4,690]** \$5,000 for each Chairman; in all, **[\$189,840]** \$195,000.

REPRESENTATION ALLOWANCES

For representation allowances of the Majority and Minority Leaders of the Senate, **[\$14,070]** \$15,000 for each such Leader; in all, **[\$28,140]** \$30,000. (*Legislative Branch Appropriations Act, 2020.*)

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, and others as authorized by law, including agency contributions, **[\$216,321,170]** \$223,658,000, which shall be paid from this appropriation as follows:

OFFICE OF THE VICE PRESIDENT

For the Office of the Vice President, **[\$2,533,000]** \$2,591,000.

OFFICE OF THE PRESIDENT PRO TEMPORE

For the Office of the President Pro Tempore, **[\$759,000]** \$777,000.

OFFICE OF THE PRESIDENT PRO TEMPORE EMERITUS

For the Office of the President Pro Tempore Emeritus, **[\$326,000]** \$335,000.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, **[\$5,506,000]** \$5,632,000.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, **[\$3,525,000]** \$3,607,000.

COMMITTEE ON APPROPRIATIONS

For salaries of the Committee on Appropriations, **[\$15,793,000]** \$16,143,000.

CONFERENCE COMMITTEES

For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, **[\$1,738,000]** \$1,778,000 for each such committee; in all, **[\$3,476,000]** \$3,556,000.

OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, **[\$862,000]** \$884,000.

POLICY COMMITTEES

For salaries of the Majority Policy Committee and the Minority Policy Committee, **[\$1,776,000]** \$1,817,000 for each such committee; in all, **[\$3,552,000]** \$3,634,000.

OFFICE OF THE CHAPLAIN

For Office of the Chaplain, **[\$510,000]** \$547,000.

OFFICE OF THE SECRETARY

For Office of the Secretary, **[\$26,818,000]** \$27,422,000.

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, **[\$85,867,000]** \$90,149,000.

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

For Offices of the Secretary for the Majority and the Secretary for the Minority, **[\$1,940,000]** \$1,986,000.

AGENCY CONTRIBUTIONS AND RELATED EXPENSES

For agency contributions for employee benefits, as authorized by law, and related expenses, **[\$64,854,170]** \$66,395,000. (*Legislative Branch Appropriations Act, 2020.*)

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, **[\$6,397,000]** \$6,823,000. (*Legislative Branch Appropriations Act, 2020.*)

OFFICE OF SENATE LEGAL COUNSEL

For salaries and expenses of the Office of Senate Legal Counsel, **[\$1,197,000]** \$1,223,000. (*Legislative Branch Appropriations Act, 2020.*)

EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

For expense allowances of the Secretary of the Senate, **[\$7,110]** \$7,500; Sergeant at Arms and Doorkeeper of the Senate, **[\$7,110]** \$7,500; Secretary for the Majority of the Senate, **[\$7,110]** \$7,500; Secretary for the Minority of the Senate, **[\$7,110]** \$7,500; in all, **[\$28,440]** \$30,000. (*Legislative Branch Appropriations Act, 2020.*)

CONTINGENT EXPENSES OF THE SENATE

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate, or conducted under paragraph 1 of rule XXVI of the Standing Rules of the Senate, section 112 of the Supplemental Appropriations and Rescission Act, 1980 (Public Law 96-304), and Senate Resolution 281, 96th Congress, agreed to March 11, 1980, **[\$133,265,000]** \$133,265,000, of which **[\$26,650,000]** \$13,327,000 shall remain available until September 30, **[2022]** 2023. (*Legislative Branch Appropriations Act, 2020.*)

U.S. SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

For expenses of the United States Senate Caucus on International Narcotics Control, **[\$508,000]** \$516,000. (*Legislative Branch Appropriations Act, 2020.*)

SECRETARY OF THE SENATE

For expenses of the Office of the Secretary of the Senate, **[\$14,536,000]** \$9,536,000 of which **[\$11,436,000]** \$7,036,000 shall remain available until September 30, **[2024]** 2025 and of which **[\$3,100,000]** \$2,500,000 shall remain available until expended. (*Legislative Branch Appropriations Act, 2020.*)

SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

For expenses of the Office of the Sergeant at Arms and Doorkeeper of the Senate, **[\$128,753,000]** \$140,482,000, of which **[\$135,742,000]** shall remain available until September 30, **[2024]** 2025 and of which **\$4,740,000** shall remain available until expended. (*Legislative Branch Appropriations Act, 2020.*)

MISCELLANEOUS ITEMS

For miscellaneous items, **[\$18,871,410]** \$20,877,100 which shall remain available until September 30, **[2022]** 2023. (*Legislative Branch Appropriations Act, 2020.*)

SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

For Senators' Official Personnel and Office Expense Account, **[\$449,000,000]** **\$481,286,000** of which **[\$20,128,950]** **\$20,128,500** shall remain available until September 30, **[2022]** **2023** and of which **\$6,000,000** shall be allocated solely for the purpose of providing financial compensation to Senate interns. (*Legislative Branch Appropriations Act, 2020.*)

OFFICIAL MAIL COSTS

For expenses necessary for official mail costs of the Senate, **\$300,000.** (*Legislative Branch Appropriations Act, 2020.*)

ADMINISTRATIVE PROVISION

[REQUIRING AMOUNTS REMAINING IN SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT]

[SEC. 101. Notwithstanding any other provision of law, any amounts appropriated under this Act under the heading "Senate" under the heading "Contingent Expenses of the Senate" under the heading "Senators' Official Personnel and Office Expense Account" shall be available for obligation only during the fiscal year or fiscal years for which such amounts are made available. Any unexpended balances under such allowances remaining after the end of the period of availability shall be returned to the Treasury in accordance with the undesignated paragraph under the center heading "General Provision" under chapter XI of the Third Supplemental Appropriation Act, 1957 (2 U.S.C. 4107) and used for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate). **]** (*Legislative Branch Appropriations Act, 2020.*)

HOUSE OF REPRESENTATIVES

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses of the House of Representatives, **[\$1,370,725,000]** **\$1,530,805,000**, as follows:

HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, **\$28,884,000**, including: Office of the Speaker, **\$8,295,000**, including **\$25,000** for official expenses of the Speaker; Office of the Majority Floor Leader, **\$2,947,000**, including **\$10,000** for official expenses of the Majority Leader; Office of the Minority Floor Leader, **\$8,295,000**, including **\$10,000** for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, **\$2,448,000**, including **\$5,000** for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, **\$2,219,000**, including **\$5,000** for official expenses of the Minority Whip; Republican Conference, **\$2,340,000**; Democratic Caucus, **\$2,340,000**: *Provided*, That such amount for salaries and expenses shall remain available from January 3, **[2020]** **2021** until January 2, **[2021]** **2022**.

MEMBERS' REPRESENTATIONAL ALLOWANCES

INCLUDING MEMBERS' CLERK HIRE, OFFICIAL EXPENSES OF MEMBERS, AND OFFICIAL MAIL

For Members' representational allowances, including Members' clerk hire, official expenses, and official mail, **[\$615,000,000]** **\$672,000,000.**

ALLOWANCE FOR COMPENSATION OF INTERNS IN MEMBER OFFICES

For the allowance established under section 120 of the Legislative Branch Appropriations Act, 2019 (2 U.S.C. 5322a) for the compensation of interns who serve in the offices of Members of the House of Representatives, **\$11,025,000**, to remain available through December 31, **[2020]** **2021**: *Provided*, That notwithstanding section 120(b) of such Act, an office of a Member of the House of Representatives may use not more than **\$25,000** of the allowance available under this heading during calendar year **[2020]** **2021**.

ALLOWANCE FOR COMPENSATION OF INTERNS IN HOUSE LEADERSHIP OFFICES

For the allowance established under section 113 of **[this Act]** *the Legislative Branch Appropriations Act, 2020* for the compensation of interns who serve in House leadership offices, **\$365,000**, to remain available through December 31, **[2020]** **2021**: *Provided*, That of the amount provided under this heading, **\$200,000**

shall be available for the compensation of interns who serve in House leadership offices of the majority, to be allocated among such offices by the Speaker of the House of Representatives, and **\$165,000** shall be available for the compensation of interns who serve in House leadership offices of the minority, to be allocated among such offices by the Minority Floor Leader.

COMMITTEE EMPLOYEES

STANDING COMMITTEES, SPECIAL AND SELECT

For salaries and expenses of standing committees, special and select, authorized by House resolutions, **[\$135,359,000]** **\$138,100,000**: *Provided*, That such amount shall remain available for such salaries and expenses until December 31, **[2020]** **2022**, except that **[\$2,850,000]** **\$3,100,000** of such amount shall remain available until expended for committee room upgrading.

COMMITTEE ON APPROPRIATIONS

For salaries and expenses of the Committee on Appropriations, **[\$24,269,000]** **\$24,725,000**, including studies and examinations of executive agencies and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act of 1946 and to be available for reimbursement to agencies for services performed: *Provided*, That such amount shall remain available for such salaries and expenses until December 31, **[2020]** **2022**.

SALARIES, OFFICERS AND EMPLOYEES

For compensation and expenses of officers and employees, as authorized by law, **[\$231,903,000]** **\$276,742,000**, including: for salaries and expenses of the Office of the Clerk, including the positions of the Chaplain and the Historian, and including not more than **\$25,000** for official representation and reception expenses, of which not more than **\$20,000** is for the Family Room and not more than **\$2,000** is for the Office of the Chaplain, **[\$30,766,000]** **\$32,824,000**, of which **[\$1,500,000]** **\$2,076,000** shall remain available until expended; for salaries and expenses of the Office of the Sergeant at Arms, including the position of Superintendent of Garages and the Office of Emergency Management, and including not more than **\$3,000** for official representation and reception expenses, **[\$20,225,000]** **\$26,086,000**, of which **[\$10,267,000]** **\$11,821,000** shall remain available until expended; for salaries and expenses of the Office of the Chief Administrative Officer including not more than **\$3,000** for official representation and reception expenses, **[\$153,550,000]** **\$190,236,000**, of which **[\$11,639,000]** **\$26,346,000** shall remain available until expended, *including \$10,000,000 of which shall be used for initiatives recommended by the Select Committee on Modernization and approved by the Committee on House Administration*; for salaries and expenses of the Office of Diversity and Inclusion, **\$1,000,000**; for salaries and expenses of the Office of the Whistleblower Ombudsman, **\$750,000**; for salaries and expenses of the Office of the Inspector General, **\$5,019,000**; for salaries and expenses of the Office of General Counsel, **[\$1,751,000]** **\$1,815,000**; for salaries and expenses of the Office of the Parliamentarian, including the Parliamentarian, **\$2,000** for preparing the Digest of Rules, and not more than **\$1,000** for official representation and reception expenses, **\$2,088,000**; for salaries and expenses of the Office of the Law Revision Counsel of the House, **[\$3,419,000]** **\$3,469,000**; for salaries and expenses of the Office of the Legislative Counsel of the House, **\$11,937,000**; for salaries and expenses of the Office of Interparliamentary Affairs, **[\$814,000]** **\$934,000**; for other authorized employees, **\$584,000**.

ALLOWANCES AND EXPENSES

For allowances and expenses as authorized by House resolution or law, **[\$323,920,000]** **\$378,964,000**, including: supplies, materials, administrative costs and Federal tort claims, **[\$1,526,000]** **\$1,555,000**; official mail for committees, leadership offices, and administrative offices of the House, **\$190,000**; Government contributions for health, retirement, Social Security, and other applicable employee benefits, **[\$294,377,000]** **\$340,000,000**, to remain available until March 31, **[2021]** **2022**; salaries and expenses for Business Continuity and Disaster Recovery, **[\$17,668,000]** **\$18,508,000**, of which **\$5,000,000** shall remain available until expended; transition activities for new members and staff, **[\$4,489,000]** **\$13,000,000**, to remain available until expended; Wounded Warrior Program and the Congressional Gold Star Family Fellowship Program, **\$3,000,000**, to remain available until expended; Office of Congressional Ethics, **[\$1,670,000]** **\$1,711,000**; and miscellaneous items including purchase, exchange, maintenance, repair and operation of House motor vehicles, interparliamentary receptions, and gratuities to heirs of deceased employees of the House, **\$1,000,000.** (*Legislative Branch Appropriations Act, 2020.*)

ADMINISTRATIVE PROVISIONS

REQUIRING AMOUNTS REMAINING IN MEMBERS' REPRESENTATIONAL ALLOWANCES TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT

SEC. 110. (a) Notwithstanding any other provision of law, any amounts appropriated under this Act for "HOUSE OF REPRESENTATIVES-Salaries and Expenses-members' representational allowances" shall be available only for fiscal year [2020] 2021. Any amount remaining after all payments are made under such allowances for fiscal year [2020] 2021 shall be deposited in the Treasury and used for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate).

(b) The Committee on House Administration of the House of Representatives shall have authority to prescribe regulations to carry out this section.

(c) As used in this section, the term "Member of the House of Representatives" means a Representative in, or a Delegate or Resident Commissioner to, the Congress.

LIMITATION ON AMOUNT AVAILABLE TO LEASE VEHICLES

SEC. 111. None of the funds made available in this Act may be used by the Chief Administrative Officer of the House of Representatives to make any payments from any Members' Representational Allowance for the leasing of a vehicle, excluding mobile district offices, in an aggregate amount that exceeds \$1,000 for the vehicle in any month.

[ALLOWANCE FOR COMPENSATION OF INTERNS IN MEMBER OFFICES]

[SEC. 112. (a) Section 120(f) of the Legislative Branch Appropriations Act, 2019 (2 U.S.C. 5322a(f)) is amended by striking the period at the end and inserting the following: ", and such sums as may be necessary for fiscal year 2020 and each succeeding fiscal year.".

(b) Section 101(c)(2) of the Legislative Branch Appropriations Act, 1993 (2 U.S.C. 5507(c)(2)) is amended by striking "and "Office of the Attending Physician" and inserting "'Office of the Attending Physician", and "Allowance for Compensation of Interns in Member Offices"."

(c) The amendments made by this section shall take effect as if included in the enactment of section 120 of the Legislative Branch Appropriations Act, 2019 (2 U.S.C. 5322a).]

[ALLOWANCE FOR COMPENSATION OF INTERNS IN HOUSE LEADERSHIP OFFICES]

[SEC. 113. (a) There is established for the House of Representatives an allowance which shall be available for the compensation of interns who serve in House leadership offices.

(b) Section 104(b) of the House of Representatives Administrative Reform Technical Corrections Act (2 U.S.C. 5321(b)) shall apply with respect to an intern who is compensated under the allowance under this section in the same manner as such section applies with respect to an intern who is compensated under the Members' Representational Allowance.

(c) In this section—

(1) the term "House leadership office" means, with respect to a fiscal year, any office for which the appropriation for salaries and expenses of the office for the fiscal year is provided under the heading "House Leadership Offices" in the Act making appropriations for the Legislative Branch for the fiscal year; and

(2) term "intern", with respect to a House leadership office, has the meaning given such term with respect to a Member of the House of Representatives in section 104(c)(2) of the House of Representatives Administrative Reform Technical Corrections Act (2 U.S.C. 5321(c)(2)).

(d) There are authorized to be appropriated to carry out this section such sums as may be necessary for fiscal year 2020 and each succeeding fiscal year.

(e) Section 101(c)(2) of the Legislative Branch Appropriations Act, 1993 (2 U.S.C. 5507(c)(2)), as amended by section 112(b), is further amended by striking ", and "Allowance for Compensation of Interns in Member Offices" and inserting ", "Allowance for Compensation of Interns in Member Offices", and "Allowance for Compensation of Interns in House Leadership Offices"."

(f) This section and the amendments made by this section shall apply with respect to fiscal year 2020 and each succeeding fiscal year.]

CYBERSECURITY ASSISTANCE FOR HOUSE OF REPRESENTATIVES

SEC. [114] 112. The head of any Federal entity that provides assistance to the House of Representatives in the House's efforts to deter, prevent, mitigate, or remediate cybersecurity risks to, and incidents involving, the information systems of the House shall take all necessary steps to ensure the constitutional integrity of the separate branches of the government at all stages of providing the assistance, including applying minimization procedures to limit the spread or sharing of privileged House and Member information.

[RESCISSIONS OF FUNDS]

[SEC. 115. (a) Of the unobligated balances available from prior appropriations Acts from the revolving fund established under House Resolution 94, Ninety-Eighth Congress, agreed to February 8, 1983, as enacted into permanent law by section 110

of the Congressional Operations Appropriations Act, 1984 (2 U.S.C. 4917), \$1,000,000 is hereby rescinded.

(b) Of the unobligated balances available from prior appropriations Acts from the revolving fund established in the item relating to "Stationery" under the heading "House of Representatives, Contingent Expenses of the House" in the first section of the Legislative Branch Appropriation Act, 1948 (2 U.S.C. 5534), \$4,000,000 is hereby rescinded.]

[USE OF AVAILABLE BALANCES OF EXPIRED APPROPRIATIONS]

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 116. (a) Subject to section 119 of the Legislative Branch Appropriations Act, 2018 (2 U.S.C. 5511), available balances of expired appropriations for the House of Representatives shall be available to the House of Representatives—

(1) for the payment of a death gratuity which is specifically appropriated by law and which is made in connection with the death of an employee of the House of Representatives, without regard to the fiscal year in which the payment is made; and

(2) for deposit into the account established under section 109 of the Legislative Branch Appropriations Act, 1998 (2 U.S.C. 5508) for making payments of the House of Representatives to the Employees' Compensation Fund under section 8147 of title 5, United States Code, and for reimbursing the Secretary of Labor for any amounts paid with respect to unemployment compensation payments for former employees of the House.

(b) This section shall apply with respect to funds appropriated or otherwise made available in fiscal year 2020 and each succeeding fiscal year.]

[REDUCTION IN AMOUNT OF TUITION CHARGED FOR CHILDREN OF EMPLOYEES OF HOUSE CHILD CARE CENTER]

[SEC. 117. (a) Section 312(d) of the Legislative Branch Appropriations Act, 1992 (2 U.S.C. 2062(d)) is amended by adding at the end the following new paragraph:

"(4) In the case of a child of an employee of the center who is furnished care at the center, the Chief Administrative Officer shall reduce the amount of tuition otherwise charged with respect to such child during a month by the greater of—

"(A) 50 percent; or

"(B) such percentage as may be necessary to ensure that the total amount of tuition paid by the employee with respect to all children of the employee who are furnished care at the center during the month does not exceed \$1,000."

(b) Section 312(d)(2) of such Act (2 U.S.C. 2062(d)(2)) is amended by inserting after "similar benefits and programs" the following: "(including the subsidies provided on behalf of employees of the center as a result of reductions in the amount of tuition otherwise charged with respect to children of such employees under paragraph (4))".

(c) The amendments made by this section shall apply with respect to fiscal year 2020 and each succeeding fiscal year.]

(Legislative Branch Appropriations Act, 2020.)

JOINT ITEMS

Federal Funds

For Joint Committees, as follows:

JOINT CONGRESSIONAL COMMITTEE ON INAUGURAL CEREMONIES OF 2021

[For salaries and expenses associated with conducting the inaugural ceremonies of the President and Vice President of the United States, January 20, 2021, in accordance with such program as may be adopted by the joint congressional committee authorized to conduct the inaugural ceremonies of 2021, \$1,500,000 to be disbursed by the Secretary of the Senate and to remain available until September 30, 2021: *Provided*, That funds made available under this heading shall be available for payment, on a direct or reimbursable basis, whether incurred on, before, or after, October 1, 2020: *Provided further*, That the compensation of any employee of the Committee on Rules and Administration of the Senate who has been designated to perform service with respect to the inaugural ceremonies of 2021 shall continue to be paid by the Committee on Rules and Administration, but the account from which such staff member is paid may be reimbursed for the services of the staff member out of funds made available under this heading: *Provided further*, That there are authorized to be paid from the appropriations account for "Expenses of Inquiries and Investigations" of the Senate such sums as may be necessary, without fiscal year limitation, for agency contributions related to the compensation of employees of the joint congressional committee.] (Legislative Branch Appropriations Act, 2020.)

JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, \$4,203,000, to be disbursed by the Secretary of the Senate. (*Legislative Branch Appropriations Act, 2020.*)

JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, **[\$11,563,000]** \$11,905,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

For other joint items, as follows: (*Legislative Branch Appropriations Act, 2020.*)

OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and his assistants, including:

- (1) an allowance of \$2,175 per month to the Attending Physician;
- (2) an allowance of \$1,300 per month to the Senior Medical Officer;
- (3) an allowance of \$725 per month each to three medical officers while on duty in the Office of the Attending Physician;
- (4) an allowance of \$725 per month to 2 assistants and \$580 per month each not to exceed 11 assistants on the basis heretofore provided for such assistants; and
- (5) **[\$2,800,000]** \$2,796,000 for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, which shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, **[\$3,868,000]** \$3,869,000, to be disbursed by the Chief Administrative Officer of the House of Representatives. (*Legislative Branch Appropriations Act, 2020.*)

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

SALARIES AND EXPENSES

For salaries and expenses of the Office of Congressional Accessibility Services, **[\$1,509,000]** \$1,536,000, to be disbursed by the Secretary of the Senate. (*Legislative Branch Appropriations Act, 2020.*)

CAPITOL POLICE

Federal Funds

SALARIES

For salaries of employees of the Capitol Police, including overtime, hazardous duty pay, and Government contributions for health, retirement, social security, professional liability insurance, and other applicable employee benefits, **[\$379,062,000]** \$417,197,000 of which overtime shall not exceed **[\$47,048,000]** \$50,246,000 unless the Committee on Appropriations of the House and Senate are notified, to be disbursed by the Chief of the Capitol Police or his designee. (*Legislative Branch Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 002-0477-0-1-801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Salaries (Direct)	364	379	417
Budgetary resources:			
Budget authority:			
1100 Appropriations, discretionary:			
1120 Appropriation	375	379	417
1120 Appropriations transferred to other acct [002-0476]	-10		
1160 Appropriation, discretionary (total)	365	379	417
1930 Total budgetary resources available	365	379	417
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	20	30
3010 New obligations, unexpired accounts	364	379	417

3020 Outlays (gross)	-361	-369	-414
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	20	30	33
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	20	30
3200 Obligated balance, end of year	20	30	33

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	365	379	417
Outlays, gross:			
4010 Outlays from new discretionary authority	344	349	384
4011 Outlays from discretionary balances	17	20	30
4020 Outlays, gross (total)	361	369	414
4180 Budget authority, net (total)	365	379	417
4190 Outlays, net (total)	361	369	414

Object Classification (in millions of dollars)

Identification code 002-0477-0-1-801	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	265	283	306
12.1 Civilian personnel benefits	99	96	112
99.0 Direct obligations	364	379	418
99.5 Adjustment for rounding			-1
99.9 Total new obligations, unexpired accounts	364	379	417

Employment Summary

Identification code 002-0477-0-1-801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	2,295	2,514	2,514

GENERAL EXPENSES

For necessary expenses of the Capitol Police, including motor vehicles, communications and other equipment, security equipment and installation, uniforms, weapons, supplies, materials, training, medical services, forensic services, stenographic services, personal and professional services, the employee assistance program, the awards program, postage, communication services, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Center, and not more than \$5,000 to be expended on the certification of the Chief of the Capitol Police in connection with official representation and reception expenses, **[\$85,279,000]** \$103,144,000, of which \$3,600,000 shall remain available until expended, to fund the Joint Audible Warning System, to be disbursed by the Chief of the Capitol Police or his designee: *Provided*, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Center for fiscal year **[2020]** 2021 shall be paid by the Secretary of Homeland Security from funds available to the Department of Homeland Security. (*Legislative Branch Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 002-0476-0-1-801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 General Expenses (Direct)	91	85	103
0801 Reimbursable program activity	7		
0900 Total new obligations, unexpired accounts	98	85	103
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	16	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	82	85	103
1121 Appropriations transferred from other acct [002-0477]	10		
1160 Appropriation, discretionary (total)	92	85	103
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	2	2
1701 Change in uncollected payments, Federal sources		1	1
1750 Spending auth from offsetting collections, disc (total)	7	3	3
1900 Budget authority (total)	99	88	106
1930 Total budgetary resources available	115	104	124

Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1	-1	-1
1941	Unexpired unobligated balance, end of year	16	18	20

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	47	58	48
3010	New obligations, unexpired accounts	98	85	103
3011	Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020	Outlays (gross)	-83	-95	-104
3041	Recoveries of prior year unpaid obligations, expired	-5	.....	.....
3050	Unpaid obligations, end of year	58	48	47
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	.....	-1
3070	Change in uncollected pymts, Fed sources, unexpired .....	.....	-1	-1
3090	Uncollected pymts, Fed sources, end of year .....	.....	-1	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	47	58	47
3200	Obligated balance, end of year	58	47	45

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	99	88	106
Outlays, gross:				
4010	Outlays from new discretionary authority	46	52	63
4011	Outlays from discretionary balances	37	43	41
4020	Outlays, gross (total)	83	95	104
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-7	-2	-2
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	.....	-1	-1
4070	Budget authority, net (discretionary)	92	85	103
4080	Outlays, net (discretionary)	76	93	102
4180	Budget authority, net (total)	92	85	103
4190	Outlays, net (total)	76	93	102

Object Classification (in millions of dollars)

Identification code 002-0476-0-1-801				
2019 actual 2020 est. 2021 est.				
Direct obligations:				
21.0	Travel and transportation of persons	16	20	21
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.2	Other services from non-Federal sources	41	42	51
26.0	Supplies and materials	6	6	6
31.0	Equipment	25	14	22
99.0	Direct obligations	91	85	103
99.0	Reimbursable obligations	8	.....	.....
99.5	Adjustment for rounding	-1	.....	.....
99.9	Total new obligations, unexpired accounts	98	85	103

SECURITY ENHANCEMENTS**Program and Financing (in millions of dollars)**

Identification code 002-0461-0-1-801				
2019 actual 2020 est. 2021 est.				
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
1930	Total budgetary resources available	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

ADMINISTRATIVE PROVISIONS

【SEC. 120. Section 908(c) of the Emergency Supplemental Act, 2002 (2 U.S.C. 1926(c)), is amended by striking "\$40,000" and inserting "\$60,000".】 (*Legislative Branch Appropriations Act, 2020.*)

OFFICE OF CONGRESSIONAL WORKPLACE RIGHTS**Federal Funds****SALARIES AND EXPENSES**

For salaries and expenses necessary for the operation of the Office of Congressional Workplace Rights, 【\$6,333,000】 \$7,500,000, of which \$1,000,000 shall remain available until September 30, 【2021】 2022, and of which not more than \$1,000 may be expended on the certification of the Executive Director in connection with official representation and reception expenses. (*Legislative Branch Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 009-1600-0-1-801				
2019 actual 2020 est. 2021 est.				
Obligations by program activity:				
0001	Salaries and Expenses (Direct)	6	6	8
0900	Total new obligations, unexpired accounts	6	6	8

Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	6	6	8
1930	Total budgetary resources available	6	6	8

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	2	2
3010	New obligations, unexpired accounts	6	6	8
3020	Outlays (gross)	-5	-6	-8
3050	Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	2	2
3200	Obligated balance, end of year	2	2	2

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	6	6	8
Outlays, gross:				
4010	Outlays from new discretionary authority	4	6	8
4011	Outlays from discretionary balances	1	.....	.....
4020	Outlays, gross (total)	5	6	8
4180	Budget authority, net (total)	6	6	8
4190	Outlays, net (total)	5	6	8

The Congressional Accountability Act (CAA) established an independent Office of Congressional Workplace Rights (OCWR) to apply the rights and protections of the following labor and employment statutes to covered employees within the Legislative Branch: the Fair Labor Standards Act, Title VII of the Civil Rights Act, the Americans with Disabilities Act, the Age Discrimination in Employment Act, the Family and Medical Leave Act, the Occupational Safety and Health Act, the Federal Service Labor Management Relations Act, the Employee Polygraph Protection Act, the Worker Adjustment and Retraining Notification Act, the Rehabilitation Act, and the Uniformed Services Employment and Reemployment Rights Act. This Act was amended in 1998 to apply the Veterans Employment Opportunities Act and in 2008 to apply the Genetic Information and Nondiscrimination Act. On December 21, 2018, the Congressional Accountability Act of 1995 Reform Act was signed into law expanding the Office's duties and responsibilities, as well as the number of employees covered by the CAA.

The Office of Congressional Workplace Rights administers and ensures the integrity of the neutral dispute resolution process concerning claims that arise under the CAA. The Office also carries out an education and training program for congressional Members, employing offices and congressional employees to assist them in understanding their rights and responsibilities under the CAA.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code	009–1600–0–1–801	2019 actual	2020 est.	2021 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent	4	4	4
99.5	Adjustment for rounding	2	2	4
99.9	Total new obligations, unexpired accounts	6	6	8

Employment Summary

Identification code	009–1600–0–1–801	2019 actual	2020 est.	2021 est.
1001	Direct civilian full-time equivalent employment	28	28	31

AWARDS AND SETTLEMENTS FUNDS

Section 415 of the Congressional Accountability Act (CAA) established "an account of the Office in the Treasury of the United States for the payment of awards and settlements under this Act," and further authorized to be appropriated "such sums as may be necessary to pay such awards and settlements." Section 415 stipulated that awards and settlements under the CAA should only be paid from that account, which was to be kept separate from the operating expenses account of the Office of Compliance.

The Legislative Branch Appropriations Acts have appropriated funds for awards and settlements under the CAA by means of the following language:

Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104–1 to pay awards and settlements as authorized under such subsection.

CONGRESSIONAL BUDGET OFFICE

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses necessary for operation of the Congressional Budget Office, including not more than \$6,000 to be expended on the certification of the Director of the Congressional Budget Office in connection with official representation and reception expenses, **[\$54,941,000] \$57,292,000: Provided,** That **the** Director shall use not less than \$500,000 of the amount made available under this heading for (1) improving technical systems, processes, and models for the purpose of improving the transparency of estimates of budgetary effects to Members of Congress, employees of Members of Congress, and the public, and (2) to increase the availability of models, economic assumptions, and data for Members of Congress, employees of Members of Congress, and the public **], of the total amount appropriated, \$45,000 shall remain available until expended. (Legislative Branch Appropriations Act, 2020.)**

Program and Financing (in millions of dollars)

Identification code	008–0100–0–1–801	2019 actual	2020 est.	2021 est.
Obligations by program activity:				
0001	Salaries and Expenses (Direct)	51	55	57
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	51	55	57
1930	Total budgetary resources available	51	55	57
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6	6	6
3010	New obligations, unexpired accounts	51	55	57
3020	Outlays (gross)	–51	–55	–57
3050	Unpaid obligations, end of year	6	6	6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6	6	6
3200	Obligated balance, end of year	6	6	6

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	51	55	57
Outlays, gross:				
4010	Outlays from new discretionary authority	47	50	51
4011	Outlays from discretionary balances	4	5	6
4020	Outlays, gross (total)	51	55	57
4180	Budget authority, net (total)	51	55	57
4190	Outlays, net (total)	51	55	57

The Congressional Budget Office (CBO) was established as a non-partisan office of Congress by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et seq.). CBO provides objective economic and budgetary analysis and information to assist Congress in the fulfillment of its responsibilities. That information includes forecasts of the economy, analyses of economic trends and alternative fiscal policies, 10-year and long-term projections of Federal spending and revenue, and, upon request, studies on budget-related issues. In addition, CBO provides Congress with multi-year cost estimates for reported bills, as well as analyses of the costs of state, local, tribal, or private sector mandates.

Object Classification (in millions of dollars)

Identification code	008–0100–0–1–801	2019 actual	2020 est.	2021 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	32	34	35
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	34	36	37
12.1	Civilian personnel benefits	12	14	15
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	1	1	1
25.7	Operation and maintenance of equipment	2	2	2
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
99.9	Total new obligations, unexpired accounts	51	55	57

Employment Summary

Identification code	008–0100–0–1–801	2019 actual	2020 est.	2021 est.
1001	Direct civilian full-time equivalent employment	249	264	264

ARCHITECT OF THE CAPITOL

Federal Funds

CAPITAL CONSTRUCTION AND OPERATIONS

For salaries for the Architect of the Capitol, and other personal services, at rates of pay provided by law; for all necessary expenses for surveys and studies, construction, operation, and general and administrative support in connection with facilities and activities under the care of the Architect of the Capitol including the Botanic Garden; electrical substations of the Capitol, Senate and House office buildings, and other facilities under the jurisdiction of the Architect of the Capitol; including furnishings and office equipment; including not more than \$5,000 for official reception and representation expenses, to be expended as the Architect of the Capitol may approve; for purchase or exchange, maintenance, and operation of a passenger motor vehicle, **[\$120,000,000] \$139,239,000, of which \$5,900,000 shall remain available until September 30, 2025. (Legislative Branch Appropriations Act, 2020.)**

Program and Financing (in millions of dollars)

Identification code	001–0100–0–1–801	2019 actual	2020 est.	2021 est.
Obligations by program activity:				
0001	General Administration (Direct)	102	120	139
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	2	2
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	104	120	139

Spending authority from offsetting collections, discretionary:				
1700	Collected	1		
1900	Budget authority (total)	105	120	139
1930	Total budgetary resources available	106	122	141
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	2	2	2

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	23	27	13
3010	New obligations, unexpired accounts	102	120	139
3011	Obligations ("upward adjustments"), expired accounts	8		
3020	Outlays (gross)	-102	-134	-137
3041	Recoveries of prior year unpaid obligations, expired	-4		
3050	Unpaid obligations, end of year	27	13	15
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	23	27	13
3200	Obligated balance, end of year	27	13	15

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	105	120	139
Outlays, gross:				
4010	Outlays from new discretionary authority	78	108	125
4011	Outlays from discretionary balances	24	26	12
4020	Outlays, gross (total)	102	134	137
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1		
4033	Non-Federal sources	-4		
4040	Offsets against gross budget authority and outlays (total)	-5		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	4		
4070	Budget authority, net (discretionary)	104	120	139
4080	Outlays, net (discretionary)	97	134	137
4180	Budget authority, net (total)	104	120	139
4190	Outlays, net (total)	97	134	137

Object Classification (in millions of dollars)

Identification code 001-0100-0-1-801		2019 actual	2020 est.	2021 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	42	47	52
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	43	48	53
12.1	Civilian personnel benefits	17	19	22
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	17	21	30
25.4	Operation and maintenance of facilities	18	23	23
26.0	Supplies and materials	2	2	2
31.0	Equipment	4	6	8
99.9	Total new obligations, unexpired accounts	102	120	139

Employment Summary

Identification code 001-0100-0-1-801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	380	407	445

CAPITOL BUILDING

For all necessary expenses for the maintenance, care and operation of the Capitol, **[\$68,878,000]** \$41,201,000, of which **[\$40,899,000]** \$12,099,000 shall remain available until September 30, **[2024]** 2025. (*Legislative Branch Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 001-0105-0-1-801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Capitol Building (Direct)	40	69	41

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	24	28	28
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	44	69	41
1900	Budget authority (total)	44	69	41
1930	Total budgetary resources available	68	97	69
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	28	28	28

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	27	17	29
3010	New obligations, unexpired accounts	40	69	41
3011	Obligations ("upward adjustments"), expired accounts	3		
3020	Outlays (gross)	-52	-57	-53
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	17	29	17
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	27	17	29
3200	Obligated balance, end of year	17	29	17

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	44	69	41
Outlays, gross:				
4010	Outlays from new discretionary authority	25	28	16
4011	Outlays from discretionary balances	27	29	37
4020	Outlays, gross (total)	52	57	53
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-2		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	2		
4070	Budget authority, net (discretionary)	44	69	41
4080	Outlays, net (discretionary)	50	57	53
4180	Budget authority, net (total)	44	69	41
4190	Outlays, net (total)	50	57	53

This presentation includes the Flag Office Revolving fund.

Object Classification (in millions of dollars)

Identification code 001-0105-0-1-801		2019 actual	2020 est.	2021 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	15	16	16
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	1	1
11.9	Total personnel compensation	19	18	18
12.1	Civilian personnel benefits	7	7	7
25.1	Advisory and assistance services	2	2	2
25.3	Other goods and services from Federal sources	1	1	1
25.4	Operation and maintenance of facilities	2	7	2
26.0	Supplies and materials	5	7	5
32.0	Land and structures	4	27	6
99.9	Total new obligations, unexpired accounts	40	69	41

Employment Summary

Identification code 001-0105-0-1-801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	221	221	221

CAPITOL GROUNDS

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant, **[\$15,024,000]** \$20,981,000, of which **[\$3,000,000]** \$7,800,000 shall remain available until September 30, **[2024]** 2025. (*Legislative Branch Appropriations Act, 2020.*)

CAPITOL GROUNDS—Continued
Program and Financing (in millions of dollars)

Identification code 001–0108–0–1–801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Capitol Grounds (Direct)	15	15	21
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	14	14
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	17	15	21
1930 Total budgetary resources available	29	29	35
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	14	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	6	6
3010 New obligations, unexpired accounts	15	15	21
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–13	–15	–19
3050 Unpaid obligations, end of year	6	6	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	6	6
3200 Obligated balance, end of year	6	6	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	17	15	21
Outlays, gross:			
4010 Outlays from new discretionary authority	9	10	15
4011 Outlays from discretionary balances	4	5	4
4020 Outlays, gross (total)	13	15	19
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	17	15	21
4080 Outlays, net (discretionary)	12	15	19
4180 Budget authority, net (total)	17	15	21
4190 Outlays, net (total)	12	15	19

Object Classification (in millions of dollars)

Identification code 001–0108–0–1–801	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	4	5
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	7	6	7
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	1	2	4
25.4 Operation and maintenance of facilities	2	2	5
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	15	15	21

Employment Summary

Identification code 001–0108–0–1–801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	72	76	82

SENATE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of Senate office buildings; and furniture and furnishings to be expended under the control and supervision of the Architect of the Capitol, **[\$88,424,000]** *\$90,953,000*, of which **[\$23,100,000]** *\$22,200,000* shall remain available until September 30, **[2024]** *2025*. (*Legislative Branch Appropriations Act, 2020*.)

Program and Financing (in millions of dollars)

Identification code 001–0123–0–1–801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Senate Office Buildings (Direct)	94	88	91
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	64	64	64
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	94	88	91
1900 Budget authority (total)	94	88	91
1930 Total budgetary resources available	158	152	155
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	64	64	64
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	77	67	23
3010 New obligations, unexpired accounts	94	88	91
3011 Obligations ("upward adjustments"), expired accounts	6	.....	.....
3020 Outlays (gross)	–108	–132	–95
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	67	23	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	77	67	23
3200 Obligated balance, end of year	67	23	19
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	94	88	91
Outlays, gross:			
4010 Outlays from new discretionary authority	59	56	58
4011 Outlays from discretionary balances	49	76	37
4020 Outlays, gross (total)	108	132	95
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–3	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	3	.....	.....
4070 Budget authority, net (discretionary)	94	88	91
4080 Outlays, net (discretionary)	105	132	95
4180 Budget authority, net (total)	94	88	91
4190 Outlays, net (total)	105	132	95

This presentation includes the Senate Restaurant Fund and Senate Wellness Center Fund.

Object Classification (in millions of dollars)

Identification code 001–0123–0–1–801	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	30	33
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	4	2	2
11.9 Total personnel compensation	36	34	37
12.1 Civilian personnel benefits	13	14	14
23.2 Rental payments to others	8	10	10
25.1 Advisory and assistance services	3	5	5
25.4 Operation and maintenance of facilities	7	5	5
26.0 Supplies and materials	5	5	5
31.0 Equipment	1	1	1
32.0 Land and structures	21	14	14
99.9 Total new obligations, unexpired accounts	94	88	91

Employment Summary

Identification code 001–0123–0–1–801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	483	480	486

HOUSE OFFICE BUILDINGS
(INCLUDING TRANSFER OF FUNDS)

For all necessary expenses for the maintenance, care and operation of the House office buildings, **[\$153,273,000]** *\$145,047,000*, of which **[\$30,300,000]** *\$19,540,000* shall remain available until September 30, **[2024]** *2025*, and of which **[\$62,000,000]** *\$62,000,000* shall remain available until expended for the restoration and renovation of the Cannon House Office Building: *Provided*, That of the amount made available under this heading, \$8,000,000 shall be derived by transfer from the House Office Building Fund established under section 176(d) of the Continuing Appropriations Act, 2017, as added by section 101(3) of the Further Continuing Appropriation Act, 2017 (Public Law 114–254; 2 U.S.C. 2001 note).

In addition, for a payment to the House Historic Buildings Revitalization Trust Fund, \$10,000,000, to remain available until expended. (Legislative Branch Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 001–0127–0–1–801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 House Office Buildings (Direct)	264	145	147
0801 House Office Buildings (Reimbursable)	7	8	8
0900 Total new obligations, unexpired accounts	271	153	155
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	264	183	183
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	266	183	183
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	190	145	147
1120 Appropriations transferred to other accts [001–1833]	–10		–10
1160 Appropriation, discretionary (total)	180	145	137
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1711 Spending authority from offsetting collections transferred from other accounts [001–0137]	7	8	8
1750 Spending auth from offsetting collections, disc (total)	8	8	8
1900 Budget authority (total)	188	153	145
1930 Total budgetary resources available	454	336	328
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	183	183	173
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	86	197	200
3010 New obligations, unexpired accounts	271	153	155
3011 Obligations ("upward adjustments"), expired accounts	8		
3020 Outlays (gross)	–165	–150	–191
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3041 Recoveries of prior year unpaid obligations, expired	–2		
3050 Unpaid obligations, end of year	197	200	164
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	86	197	200
3200 Obligated balance, end of year	197	200	164
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	188	153	145
Outlays, gross:			
4010 Outlays from new discretionary authority	85	84	79
4011 Outlays from discretionary balances	80	66	112
4020 Outlays, gross (total)	165	150	191
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1		
4033 Non-Federal sources	–7		
4040 Offsets against gross budget authority and outlays (total)	–8		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	6		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	7		
4070 Budget authority, net (discretionary)	187	153	145

4080	Outlays, net (discretionary)	157	150	191
4180	Budget authority, net (total)	187	153	145
4190	Outlays, net (total)	157	150	191

This presentation includes the House of Representatives Wellness Center Fund.

Object Classification (in millions of dollars)

Identification code 001–0127–0–1–801	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	29	30	31
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	6	6	7
11.9 Total personnel compensation	39	40	42
12.1 Civilian personnel benefits	13	13	14
25.1 Advisory and assistance services	19	20	20
25.4 Operation and maintenance of facilities	19	19	19
26.0 Supplies and materials	6	6	6
31.0 Equipment	1	1	1
32.0 Land and structures	167	46	45
99.0 Direct obligations	264	145	147
99.0 Reimbursable obligations	7	8	8
99.9 Total new obligations, unexpired accounts	271	153	155

Employment Summary

Identification code 001–0127–0–1–801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	524	536	536

HOUSE HISTORIC BUILDINGS REVITALIZATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 001–1833–0–1–801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 House Historic Buildings Revitalization Trust Fund (Direct)	7	19	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	65	68	49
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [001–0127]	10		10
1930 Total budgetary resources available	75	68	59
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	68	49	59
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30	4	12
3010 New obligations, unexpired accounts	7	19	
3020 Outlays (gross)	–33	–11	–6
3050 Unpaid obligations, end of year	4	12	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	30	4	12
3200 Obligated balance, end of year	4	12	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10		10
Outlays, gross:			
4010 Outlays from new discretionary authority	5		
4011 Outlays from discretionary balances	28	11	6
4020 Outlays, gross (total)	33	11	6
4180 Budget authority, net (total)	10		10
4190 Outlays, net (total)	33	11	6

HOUSE HISTORIC BUILDINGS REVITALIZATION TRUST FUND—Continued

Object Classification (in millions of dollars)

Identification code 001–1833–0–1–801	2019 actual	2020 est.	2021 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	.....
11.9 Total personnel compensation	1	1	.....
25.1 Advisory and assistance services	1	1	.....
32.0 Land and structures	5	17	.....
99.9 Total new obligations, unexpired accounts	7	19	.....

Employment Summary

Identification code 001–1833–0–1–801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	10	10	.....

HOUSE OFFICE BUILDINGS FUND

Program and Financing (in millions of dollars)

Identification code 001–0137–0–1–801	2019 actual	2020 est.	2021 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	9	9
1702 Offsetting collections (previously unavailable)	7	8	8
1710 Spending authority from offsetting collections transferred to other accounts [001–0127]	–7	–8	–8
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	–9	–9	–9
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–9	–9	–9
4180 Budget authority, net (total)	–9	–9	–9
4190 Outlays, net (total)	–9	–9	–9
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	11	13	14
5092 Unexpired unavailable balance, EOY: Offsetting collections	13	14	15

CAPITOL POWER PLANT

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant; lighting, heating, power (including the purchase of electrical energy) and water and sewer services for the Capitol, Senate and House office buildings, Library of Congress buildings, and the grounds about the same, Botanic Garden, Senate garage, and air conditioning refrigeration not supplied from plants in any of such buildings; heating the Government Publishing Office and Washington City Post Office, and heating and chilled water for air conditioning for the Supreme Court Building, the Union Station complex, the Thurgood Marshall Federal Judiciary Building and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation, **[\$98,957,000]** \$122,166,000, of which **[\$15,300,000]** \$37,700,000 shall remain available until September 30, **[2024]** 2025: *Provided*, That not more than \$10,000,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year **[2020]** 2021. (*Legislative Branch Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 001–0133–0–1–801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Capitol Power Plant (Direct)	94	99	122
0801 Capitol Power Plant (Reimbursable)	9	10	10
0900 Total new obligations, unexpired accounts	103	109	132

Budgetary resources:

1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1	32	52	52
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	114	99	122
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	10	10
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	11	10	10
1900 Budget authority (total)	125	109	132
1930 Total budgetary resources available	157	161	184
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
1941 Unexpired unobligated balance, end of year	52	52	52

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	51	53	21
3010 New obligations, unexpired accounts	103	109	132
3011 Obligations ("upward adjustments"), expired accounts	4	.....	.....
3020 Outlays (gross)	–104	–141	–129
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	53	21	24
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	48	51	19
3200 Obligated balance, end of year	51	19	22

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	125	109	132
Outlays, gross:			
4010 Outlays from new discretionary authority	70	93	112
4011 Outlays from discretionary balances	34	48	17
4020 Outlays, gross (total)	104	141	129
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–10	–8	–8
4033 Non-Federal sources	–3	–2	–2
4040 Offsets against gross budget authority and outlays (total)	–13	–10	–10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4052 Offsetting collections credited to expired accounts	4	.....	.....
4060 Additional offsets against budget authority only (total)	2	.....	.....
4070 Budget authority, net (discretionary)	114	99	122
4080 Outlays, net (discretionary)	91	131	119
4180 Budget authority, net (total)	114	99	122
4190 Outlays, net (total)	91	131	119

Object Classification (in millions of dollars)

Identification code 001–0133–0–1–801	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	8	9
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	9	9	10
12.1 Civilian personnel benefits	3	3	3
23.3 Communications, utilities, and miscellaneous charges	39	49	50
25.1 Advisory and assistance services	9	9	9
25.4 Operation and maintenance of facilities	30	25	25
26.0 Supplies and materials	2	2	2
32.0 Land and structures	2	2	23
99.0 Direct obligations	94	99	122
99.0 Reimbursable obligations	9	10	10
99.9 Total new obligations, unexpired accounts	103	109	132

Employment Summary

Identification code 001–0133–0–1–801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	76	80	80

LIBRARY BUILDINGS AND GROUNDS

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, **[\$55,746,000]** *\$111,193,000*, of which **[\$25,200,000]** *\$78,800,000* shall remain available until September 30, **[2024]** *2025*. (*Legislative Branch Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 001–0155–0–1–801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Library Buildings and Grounds (Direct)	71	56	111
0801 Library Buildings and Grounds (Reimbursable)	6	4	1
0900 Total new obligations, unexpired accounts	77	60	112

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	71	68	64
Budget authority:			
1100 Appropriations, discretionary:			
Appropriation	69	56	111
Spending authority from offsetting collections, discretionary:			
Collected	9		
1900 Budget authority (total)	78	56	111
1930 Total budgetary resources available	149	124	175
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4		
1941 Unexpired unobligated balance, end of year	68	64	63

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24	56	5
3010 New obligations, unexpired accounts	77	60	112
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	–47	–111	–81
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	56	5	36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	24	56	5
3200 Obligated balance, end of year	56	5	36

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	78	56	111
Outlays, gross:			
4010 Outlays from new discretionary authority	24	21	42
4011 Outlays from discretionary balances	23	90	39
4020 Outlays, gross (total)	47	111	81
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Federal sources	–9		
Non-Federal sources	–2		
4040 Offsets against gross budget authority and outlays (total)	–11		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2		
4070 Budget authority, net (discretionary)	69	56	111
4080 Outlays, net (discretionary)	36	111	81
4180 Budget authority, net (total)	69	56	111
4190 Outlays, net (total)	36	111	81

Object Classification (in millions of dollars)

Identification code 001–0155–0–1–801	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	14	15
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	17	17	18
12.1 Civilian personnel benefits	6	6	7

25.1 Advisory and assistance services	5	21	52
25.4 Operation and maintenance of facilities	6	6	7
26.0 Supplies and materials	2	2	3
32.0 Land and structures	35	4	24
99.0 Direct obligations	71	56	111
99.0 Reimbursable obligations	6	4	1
99.9 Total new obligations, unexpired accounts	77	60	112

Employment Summary

Identification code 001–0155–0–1–801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	154	163	171

CAPITOL POLICE BUILDINGS, GROUNDS AND SECURITY

For all necessary expenses for the maintenance, care and operation of buildings, grounds and security enhancements of the United States Capitol Police, wherever located, the Alternate Computing Facility, and Architect of the Capitol security operations, **[\$55,216,000]** *\$70,790,000*, of which **[\$28,000,000]** *\$37,500,000* shall remain available until September 30, **[2024]** *2025*, and of which *\$2,500,000* shall remain available until expended. (*Legislative Branch Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 001–0171–0–1–801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Capitol Police Buildings, Grounds, and Security (Direct)	33	55	71

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	17	42	42
Budget authority:			
1100 Appropriations, discretionary:			
Appropriation	58	55	71
1930 Total budgetary resources available	75	97	113
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	42	42	42

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	18	22
3010 New obligations, unexpired accounts	33	55	71
3020 Outlays (gross)	–34	–51	–65
3050 Unpaid obligations, end of year	18	22	28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	18	22
3200 Obligated balance, end of year	18	22	28

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	58	55	71
Outlays, gross:			
4010 Outlays from new discretionary authority	17	28	36
4011 Outlays from discretionary balances	17	23	29
4020 Outlays, gross (total)	34	51	65
4180 Budget authority, net (total)	58	55	71
4190 Outlays, net (total)	34	51	65

Object Classification (in millions of dollars)

Identification code 001–0171–0–1–801	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	4
12.1 Civilian personnel benefits	1	1	1
23.2 Rental payments to others	7	8	8
25.1 Advisory and assistance services	3	8	10
25.4 Operation and maintenance of facilities	14	30	41
26.0 Supplies and materials	1	1	1
32.0 Land and structures	4	4	6
99.9 Total new obligations, unexpired accounts	33	55	71

CAPITOL POLICE BUILDINGS, GROUNDS AND SECURITY—Continued

Employment Summary

Identification code 001–0171–0–1–801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	20	28	31

CAPITOL VISITOR CENTER

For all necessary expenses for the operation of the Capitol Visitor Center,
[\$24,321,000] \$25,273,000. (Legislative Branch Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 001–0161–0–1–801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Capitol Visitor Center (Direct)	24	24	25
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	24	25
1930 Total budgetary resources available	25	25	26
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	5	5
3010 New obligations, unexpired accounts	24	24	25
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	–25	–24	–25
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	5	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	5	5
3200 Obligated balance, end of year	5	5	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	23	24	25
Outlays, gross:			
4010 Outlays from new discretionary authority	20	19	20
4011 Outlays from discretionary balances	5	5	5
4020 Outlays, gross (total)	25	24	25
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–2	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2	.....	.....
4060 Additional offsets against budget authority only (total)	2	.....	.....
4070 Budget authority, net (discretionary)	23	24	25
4080 Outlays, net (discretionary)	23	24	25
4180 Budget authority, net (total)	23	24	25
4190 Outlays, net (total)	23	24	25

Object Classification (in millions of dollars)

Identification code 001–0161–0–1–801	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	13	14
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	15	15	16
12.1 Civilian personnel benefits	5	5	5
25.1 Advisory and assistance services	2	2	2
25.4 Operation and maintenance of facilities	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	24	24	25

Employment Summary

Identification code 001–0161–0–1–801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	223	223	224

CAPITOL VISITOR CENTER REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 001–4296–0–3–801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0801 Capitol Visitor Center Revolving Fund (Reimbursable)	4	16	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	21	12
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	7	6
1930 Total budgetary resources available	25	28	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	12	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	4	13
3010 New obligations, unexpired accounts	4	16	14
3020 Outlays (gross)	–5	–7	–6
3050 Unpaid obligations, end of year	4	13	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	4	13
3200 Obligated balance, end of year	4	13	21
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	7	6
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	5	4
4011 Outlays from discretionary balances	5	2	2
4020 Outlays, gross (total)	5	7	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4031 Interest on Federal securities	–1	–1	.....
4033 Non-Federal sources	–6	–6	–6
4040 Offsets against gross budget authority and outlays (total)	–7	–7	–6
4080 Outlays, net (discretionary)	–2	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	–2	.....	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	23	25	15
5001 Total investments, EOY: Federal securities: Par value	25	15	7

Object Classification (in millions of dollars)

Identification code 001–4296–0–3–801	2019 actual	2020 est.	2021 est.
Reimbursable obligations:			
26.0 Supplies and materials	3	3	3
32.0 Land and structures	1	13	11
99.9 Total new obligations, unexpired accounts	4	16	14

RECYCLABLE MATERIALS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 001–4297–0–3–801	2019 actual	2020 est.	2021 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS FUND

Program and Financing (in millions of dollars)

Identification code 001-4518-0-4-801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0801 Operations and Maintenance	66	32	32
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	3	3
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1050 Unobligated balance (total)	37	3	3
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	7	17	17
Spending authority from offsetting collections, mandatory:			
1800 Collected	42	32	32
1825 Spending authority from offsetting collections applied to repay debt	-17	-17	-17
1850 Spending auth from offsetting collections, mand (total)	25	15	15
1900 Budget authority (total)	32	32	32
1930 Total budgetary resources available	69	35	35
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	42	19
3010 New obligations, unexpired accounts	66	32	32
3020 Outlays (gross)	-44	-55	-15
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	42	19	36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	42	19
3200 Obligated balance, end of year	42	19	36
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	32	32	32
Outlays, gross:			
4100 Outlays from new mandatory authority	20	15	15
4101 Outlays from mandatory balances	24	40	.....
4110 Outlays, gross (total)	44	55	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-42	-32	-32
4123 Non-Federal sources	-1	.....	.....
4130 Offsets against gross budget authority and outlays (total)	-43	-32	-32
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4160 Budget authority, net (mandatory)	-10	.....	.....
4170 Outlays, net (mandatory)	1	23	-17
4180 Budget authority, net (total)	-10	.....	.....
4190 Outlays, net (total)	1	23	-17
Memorandum (non-add) entries:			
5010 Total investments, SOY: non-Fed securities: Market value	10	11	.....
5011 Total investments, EOY: non-Fed securities: Market value	11	.....	.....

The Judiciary Office Building Development Act, Public Law 100-480, among other purposes, authorized the Architect of the Capitol to contract for the design and construction of a building adjacent to Union Station in the District of Columbia to be leased to the Judicial Branch of the United States. This schedule reflects the costs associated with the construction of the building. Costs of construction were financed by an initial \$125 million of Federal agency debt (sales price less unamortized discount) issued in 1989.

Estimates prepared by the Legislative Branch assumed the financial arrangements to be a lease-purchase, which would distribute outlays associated with acquisition of the building over a period of thirty years. However, the arrangements involve Federally guaranteed financing and other characteristics that make them substantively the same as direct Federal construction, financed by direct Federal borrowing.

Estimates shown are consistent with the requirements of the Budget Enforcement Act and are presented with the agreement of the Budget and Appropriations Committees.

Object Classification (in millions of dollars)

Identification code 001-4518-0-4-801	2019 actual	2020 est.	2021 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.1 Advisory and assistance services	1	1	1
25.4 Operation and maintenance of facilities	13	15	15
32.0 Land and structures	45	9	9
99.9 Total new obligations, unexpired accounts	66	32	32

Employment Summary

Identification code 001-4518-0-4-801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	15	14	14

CONSTRUCTION REIMBURSEMENT FUND

Program and Financing (in millions of dollars)

Identification code 001-4607-0-4-801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Direct program activity	3
0801 Reimbursable program activity	33
0900 Total new obligations, unexpired accounts	36
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3
Spending authority from offsetting collections, discretionary:			
1700 Collected	36
1900 Budget authority (total)	39
1930 Total budgetary resources available	39
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	36
3020 Outlays (gross)	-35
3050 Unpaid obligations, end of year	1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	39
Outlays, gross:			
4010 Outlays from new discretionary authority	35
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-36
4180 Budget authority, net (total)	3
4190 Outlays, net (total)	-1

The request to establish this new account can be found in the Administrative Provisions of the Architect of the Capitol under the heading "Construction Reimbursement Fund".

CONSTRUCTION REIMBURSEMENT FUND—Continued

Object Classification (in millions of dollars)

Identification code 001-4607-0-4-801	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			2
12.1 Civilian personnel benefits			1
99.0 Direct obligations			3
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent			20
11.5 Other personnel compensation			2
11.9 Total personnel compensation			22
12.1 Civilian personnel benefits			8
26.0 Supplies and materials			3
99.0 Reimbursable obligations			33
99.9 Total new obligations, unexpired accounts			36

Employment Summary

Identification code 001-4607-0-4-801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment			10
2001 Reimbursable civilian full-time equivalent employment			180

Trust Funds

GIFTS AND DONATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 001-8189-0-7-801	2019 actual	2020 est.	2021 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Gifts and Donations		1	1
2000 Total: Balances and receipts		1	2
5099 Balance, end of year		1	2

ADMINISTRATIVE PROVISIONS

NO BONUSES FOR CONTRACTORS BEHIND SCHEDULE OR OVER BUDGET

SEC. 130. None of the funds made available in this Act for the Architect of the Capitol may be used to make incentive or award payments to contractors for work on contracts or programs for which the contractor is behind schedule or over budget, unless the Architect of the Capitol, or agency-employed designee, determines that any such deviations are due to unforeseeable events, government-driven scope changes, or are not significant within the overall scope of the program and/or program.

CONSTRUCTION REIMBURSEMENT FUND

SEC. 131. Title 2, United States Code, is hereby amended by adding the following new section: SEC. —. Architect of the Capitol Construction Reimbursement Fund.

(a) Establishment. There is hereby established in the Treasury of the United States a revolving fund (hereinafter "Fund") for the Architect of the Capitol, which shall be available without fiscal year limitation, for expenses of common construction and maintenance activities.

(b) Availability of amounts. Amounts in the Fund shall be available to the Architect of the Capitol for the reimbursement of expenses for construction, capital repairs, renovations, rehabilitation, maintenance of real property, and agency expenses as required by the Architect of the Capitol jurisdictions.

(c) Contents. The capital of the Fund consists of—

- (1) amounts appropriated to the Fund;
- (2) the reasonable value of stocks of supplies, equipment, and other assets and inventories on order that the Architect transfers to the fund, less related liabilities and unpaid obligations;
- (3) receipts from the sale or exchange of property held in the Fund;
- (4) all miscellaneous receipts compensating the Architect of the Capitol for loss or damage to any Government property under the Architects' jurisdiction or care, including but not limited to the United States Botanic Garden;
- (5) reimbursements or advances pursuant to subsection (d); and

(6) amounts transferred to the Fund pursuant to subsection (f).

(d) Reimbursement. The Fund shall be credited with reimbursements or advances from available accounts of the Architect of the Capitol for supplies, materials, services, and related expenses, at rates which will approximate the full cost of operations, including charges to employee leave and benefits; depreciation of plant, property, and equipment; and overhead.

(e) Initial capitalization. There is appropriated \$3,000,000 as initial capitalization of the Fund. In addition, the initial capitalization shall include the fair and reasonable value at the Funds inception of the inventories, equipment, receivables, and other assets, less liabilities, transferred to the Fund.

(f) Subsequent transfers from other accounts. Subject to the approval of the Committees on Appropriations of the Senate and the House of Representatives in accordance with 2 U.S.C. 1862, the Architect is authorized to transfer amounts from other available Architect of the Capitol accounts to the Fund in accordance with 2 U.S.C. 1862.

(g) Effective date. This section shall apply with respect to fiscal year 2020 and each succeeding fiscal year.

AMENDMENT TO ARCHITECT OF THE CAPITOL COMPENSATION STATUTE

SEC. 132. 2 U.S.C. 1802 is amended by striking all that follows after "is equal to" and inserting the following: "the rate for level II of the Executive Schedule under subchapter II of chapter 53 of title 5." (Legislative Branch Appropriations Act, 2020.)

BOTANIC GARDEN

Federal Funds

BOTANIC GARDEN

For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; and purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, [\$16,094,000] \$21,266,000, of which [\$4,000,000] \$8,300,000 shall remain available until September 30, [2024] 2025: Provided, That, of the amount made available under this heading, the Architect of the Capitol may obligate and expend such sums as may be necessary for the maintenance, care and operation of the National Garden established under section 307E of the Legislative Branch Appropriations Act, 1989 (2 U.S.C. 2146), upon vouchers approved by the Architect of the Capitol or a duly authorized designee. (Legislative Branch Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 009-0200-0-1-801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Botanic Garden (Direct)	15	16	21
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	16	21
1930 Total budgetary resources available	21	22	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	5
3010 New obligations, unexpired accounts	15	16	21
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-16	-16	-20
3050 Unpaid obligations, end of year	5	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	5
3200 Obligated balance, end of year	5	5	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	16	21
Outlays, gross:			
4010 Outlays from new discretionary authority	9	13	17
4011 Outlays from discretionary balances	7	3	3
4020 Outlays, gross (total)	16	16	20
4180 Budget authority, net (total)	15	16	21

4190	Outlays, net (total)	16	16	20
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Object Classification (in millions of dollars)

Identification code 009-0200-0-1-801	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	5	6
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	6	6	7
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	1	2	3
25.4 Operation and maintenance of facilities	3	3	4
26.0 Supplies and materials	1	1	1
32.0 Land and structures	2	2	4
99.9 Total new obligations, unexpired accounts	15	16	21

Employment Summary

Identification code 009-0200-0-1-801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	69	69	72

Trust Funds

GIFTS AND DONATIONS

Pursuant to 2 U.S.C. 2146, as amended, the Architect of the Capitol, subject to the direction of the Joint Committee on the Library, is authorized to construct a National Garden and to solicit and accept certain gifts on behalf of the United States Botanic Garden for the purpose of constructing the National Garden, or for the general benefit of the Botanic Garden and the renovation of the Botanic Garden conservatory, to deposit such gift funds in the Treasury of the United States, and, subject to approval in appropriations Acts, to obligate and expend such sums.

LIBRARY OF CONGRESS**Federal Funds**

SALARIES AND EXPENSES

For all necessary expenses of the Library of Congress not otherwise provided for, including development and maintenance of the Library's catalogs; custody and custodial care of the Library buildings; information technology services provided centrally; special clothing; cleaning, laundering and repair of uniforms; preservation of motion pictures in the custody of the Library; operation and maintenance of the American Folklife Center in the Library; preparation and distribution of catalog records and other publications of the Library; hire or purchase of one passenger motor vehicle; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, **[\$504,164,000]** \$544,582,000, of which not more than \$6,000,000 shall be derived from collections credited to this appropriation during fiscal year **[2020]** 2021, and shall remain available until expended, under the Act of June 28, 1902 (chapter 1301; 32 Stat. 480; 2 U.S.C. 150): *Provided*, That the Library of Congress may not obligate or expend any funds derived from collections under the Act of June 28, 1902, in excess of the amount authorized for obligation or expenditure in appropriations Acts: *Provided further*, That the total amount available for obligation shall be reduced by the amount by which collections are less than \$6,000,000: *Provided further*, That of the total amount appropriated, not more than \$18,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses, including for the Overseas Field Offices: *Provided further*, That of the total amount appropriated, **[\$9,110,000]** \$9,424,000 shall remain available until expended for the digital collections and educational curricula program: *Provided further*, That of the total amount appropriated, **[\$1,350,000]** \$1,384,000 shall remain available until expended for upgrade of the Legislative Branch Financial Management System: *Provided further*, That of the total amount appropriated, \$250,000 shall remain available until expended for the Surplus Books Program to promote the program and facilitate a greater number of donations to eligible entities across the United States: *Provided further*, That of the total amount appropriated, **[\$3,587,000]** \$3,720,000 shall remain available until expended for the Veterans History Project to continue digitization efforts of already collected materials, reach

a greater number of veterans to record their stories, and promote public access to the Project: *Provided further*, That of the total amount appropriated, \$10,000,000 shall remain available until expended for the development of the Library's Visitor Experience project, and may be obligated and expended only upon approval by the Subcommittee on the Legislative Branch of the Committee on Appropriations of the House of Representatives and by the Subcommittee on the Legislative Branch of the Committee on Appropriations of the Senate: *Provided further*, That of the total amount appropriated, \$4,370,000 shall remain available until September 30, 2024, to complete the second of three phases of the shelving replacement in Law Library's collection storage areas. (Legislative Branch Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 003-0101-0-1-503	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Office of the Librarian	41	50	54
0002 Office of the Chief Operating Officer	83	76	88
0003 Library Services	217		
0004 Law Library	17		
0005 Office of the Inspector General	3	4	4
0006 Office of the Chief Information Officer	114	127	139
0007 Library Collections and Services Group		241	253

0799 Total direct obligations	475	498	538
0801 Reimbursable program - Interagency/ Intra-agency	24	23	24
0802 Reimbursable program - National Library	2	6	6
0899 Total reimbursable obligations	26	29	30
0900 Total new obligations, unexpired accounts	501	527	568

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	21	21
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	474	498	545
Spending authority from offsetting collections, discretionary:			
1700 Collected	28	29	30
1900 Budget authority (total)	502	527	575
1930 Total budgetary resources available	525	548	596
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	21	21	28

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	157	153	138
3010 New obligations, unexpired accounts	501	527	568
3011 Obligations ("upward adjustments"), expired accounts	5		
3020 Outlays (gross)	-505	-542	-537
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	153	138	169
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	157	153	138
3200 Obligated balance, end of year	153	138	169

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	502	527	575
Outlays, gross:			
4010 Outlays from new discretionary authority	376	399	436
4011 Outlays from discretionary balances	129	143	101
4020 Outlays, gross (total)	505	542	537
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-26	-23	-24
4033 Non-Federal sources	-3	-6	-6
4040 Offsets against gross budget authority and outlays (total)	-29	-29	-30
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	474	498	545
4080 Outlays, net (discretionary)	476	513	507
4180 Budget authority, net (total)	474	498	545
4190 Outlays, net (total)	476	513	507

Office of the Librarian.—The Office of the Librarian provides leadership to the Library, overseeing the implementation and management of the Library's mission to support the Congress in fulfilling its constitutional duties and to further the progress of knowledge and creativity for the benefit

SALARIES AND EXPENSES—Continued

of the American people. The Librarian of Congress and the Principal Deputy Librarian of Congress provide executive management to the subordinate Library units, which include the Center for Exhibits and Interpretation, Center for Literacy Learning and Engagement, Congressional Research Service, Library Collections and Services Group, and the U.S. Copyright Office. The Librarian of Congress chairs the Library's Executive Committee (EC).

Library Services.—The Library of Congress' collections document the history and further the creativity of the American people, as well as record and contribute to the advancement of civilization and knowledge throughout the world. Library Services performs most of the Library's conventional library functions, providing acquisitions, description, preservation, reference, and access services for its collection and significant support to collections held by the Law Library. Staff provide assistance to researchers and visitors through reference, circulation, orientation, and program services; Library Services supports government agencies, cultural institutions, and other libraries through its catalog records, standards work, and professional and collaborative programs. Library Services also administers numerous unique LC programs including the National Audio Visual Conservation Center, the Veterans History Project, the Cooperative Acquisitions Program (managed through LS's six Overseas Offices), the National Digital Newspaper Program, the Surplus Books Program, and the Congressional Cartography Program.

Library Collections and Services Group (LCSG).—Library Collections and Services provides oversight for activities of three service units: Library Services, the Law Library, and the National Library for the Blind and Print Disabled (NLS). LCSG also includes the John W. Kluge Center, Internship and Fellowship Programs, and the Office of the Director of LCSG Operations (LCSO). Under the direction of the Deputy Librarian for Library Collections and Services, the group identifies and implements a coordinated vision, leverages systems and expertise, creates economies of scale and improves administrative functions across the group.

Law Library.—The Law Library of Congress (Law Library) is the world's largest law and legislative library. Its primary mission is to provide the United States Congress, Executive Branch agencies, federal courts, the legal community, and others with legal research and/or reference services in U.S., foreign, international, and comparative law. The Law Library's core research capacity includes foreign and U.S. trained attorneys and librarians. Reference staff and foreign legal specialists utilize the Law Library's unparalleled collection of domestic, foreign and international legal materials, from more than 240 foreign and international jurisdictions. The collection consists of authoritative legal sources in original languages, with nearly 3 million volumes and 3 million pieces of microfiche. The Law Library acquires, maintains, organizes, preserves, and provides access to a comprehensive legal collection in both print and digital formats, and draws on technology to make the collection accessible through various systems and online interfaces. The Law Library is a key player in developing and maintaining the currency of content in Congress.gov, the authoritative legislative information system for the Congress and the public. The Law Library also develops electronic information products that provide access to historical and contemporary legal legislative, administrative, and judicial documents. The Law Library creates research and collection guides focusing on legal research techniques, issues, and events. Ensuring accuracy, authenticity, authoritativeness, and comprehensiveness of legal documents is a challenge the Law Library manages on a daily basis, enabling the highest quality of objective research and maintaining a legal collection encompassing countries and regions of strategic importance to the Congress.

Office of the Inspector General.—The Office of the Inspector General (OIG) functions within the Library of Congress as an independent, objective office with authority to: conduct and supervise audits and investigations relating to the Library; provide leadership and coordination in recommending policies and operational changes that promote economy, efficiency, and effectiveness; and inform the Librarian of Congress and the Congress

fully about problems and deficiencies related to the administration and operations of the Library. The OIG specializes in auditing and analyzing the design of and compliance with the Library's systems of internal control, with special emphasis on deterring waste, fraud, and abuse. In its investigative capacity, it performs administrative, civil, and criminal investigations concerning fraud, conflict of interest, and other misconduct involving Library employees, contractors, and grantees.

Office of the Chief Information Officer (OCIO).—The IT vision of the Library of Congress is to deliver continuous uninterrupted digital services and enable the Congress and the American people to make maximal use of the Library's resources and services. The Office of the Chief Information Officer (OCIO), via the IT domain, manages IT as a strategic resource across the Library by providing the IT strategic direction, leadership, services, and capabilities that deliver the IT vision of the Library of Congress. OCIO's goals are to provide strategic direction and leadership for IT, deliver business-driven capabilities, improve IT investment management, and strengthen protection for IT systems and information. OCIO will continue to optimize existing Information Technology (IT) resources and integrate advanced technology to support the daily work for the Congress, the creative community, the Library's service units, and the public.

Office of the Chief Operating Officer (OCOO).OCOO provides comprehensive services, manages institutional programs, and overseas regulatory compliance in the areas of financial administration; human capital; contracting; facilities, safety and health; asset management; personnel security and emergency preparedness; and programs that deliver fee-based services.

Object Classification (in millions of dollars)

Identification code 003-0101-0-1-503	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	205	228	244
11.3 Other than full-time permanent	4	10	5
11.5 Other personnel compensation	4	3	4
11.9 Total personnel compensation	213	241	253
12.1 Civilian personnel benefits	68	72	82
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	14	17	18
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	51	40	47
25.2 Other services from non-Federal sources	23	35	38
25.3 Other goods and services from Federal sources	20	14	16
25.4 Operation and maintenance of facilities	9	9	9
25.7 Operation and maintenance of equipment	16	15	15
26.0 Supplies and materials	3	3	3
31.0 Equipment	41	37	42
41.0 Grants, subsidies, and contributions	8	8	8
99.0 Direct obligations	473	498	538
99.0 Reimbursable obligations	25	29	30
99.5 Adjustment for rounding	3		
99.9 Total new obligations, unexpired accounts	501	527	568

Employment Summary

Identification code 003-0101-0-1-503	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	2,037	2,263	2,294
2001 Reimbursable civilian full-time equivalent employment	10	14	14

LIBRARY OF CONGRESS NATIONAL COLLECTION STEWARDSHIP FUND

Program and Financing (in millions of dollars)

Identification code 003-0103-0-1-503	2019 actual	2020 est.	2021 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	2

1012	Unobligated balance transfers between expired and unexpired accounts	2		
1050	Unobligated balance (total)	2	2	2
1930	Total budgetary resources available	2	2	2
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2	2
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

Congress established the Library of Congress National Collection Stewardship Fund (NCSF) in May 2017 as part of the Consolidated Appropriations Act of 2017. An account for the fund was established in the Treasury of the United States in May 2017, following enactment. The Library of Congress NCSF may be used directly for the purpose of preparing collection materials of the Library of Congress for long-term storage, and the Librarian may transfer amounts to the Architect of the Capitol (AOC) for the purpose of designing, constructing, altering, upgrading, and equipping collections preservation and storage facilities for the Library of Congress, or for the purpose of acquiring real property by lease for the preservation and storage of Library of Congress collections. The NCSF provides direct assistance in funding these projects not by replacing current appropriations streams of funding but by accumulating funding over several appropriations cycles supplementing specifically appropriated program expenses. The NCSF consists of such amounts as may be transferred by the Librarian from available amounts appropriated for any fiscal year (starting with fiscal year 2017 and each succeeding fiscal year) for the Library of Congress under the heading Salaries and Expenses. Any amounts in the NCSF shall remain available until expended for the stated purpose of the fund.

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For all necessary expenses of the Copyright Office, **[\$91,840,000] \$94,891,000**, of which not more than **[\$43,221,000] \$38,004,000**, to remain available until expended, shall be derived from collections credited to this appropriation during fiscal year **[2020] 2021** under sections 708(d) and 1316 of title 17, United States Code: *Provided*, That the Copyright Office may not obligate or expend any funds derived from collections under such section in excess of the amount authorized for obligation or expenditure in appropriations Acts: *Provided further*, That not more than **[\$6,482,000] \$6,778,000** shall be derived from collections during fiscal year **[2020] 2021** under sections 111(d)(2), 119(b)(3), 803(e), and 1005 of such title: *Provided further*, That the total amount available for obligation shall be reduced by the amount by which collections are less than **[\$49,703,000] \$44,782,000**: *Provided further*, That of the funds provided under this heading, not less than \$17,100,000 is for modernization initiatives, of which \$10,000,000 shall remain available until September 30, **[2021] 2022**: *Provided further*, That not more than \$100,000 of the amount appropriated is available for the maintenance of an "International Copyright Institute" in the Copyright Office of the Library of Congress for the purpose of training nationals of developing countries in intellectual property laws and policies: *Provided further*, That not more than \$6,500 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for activities of the International Copyright Institute and for copyright delegations, visitors, and seminars: *Provided further*, That, notwithstanding any provision of chapter 8 of title 17, United States Code, any amounts made available under this heading which are attributable to royalty fees and payments received by the Copyright Office pursuant to sections 111, 119, and chapter 10 of such title may be used for the costs incurred in the administration of the Copyright Royalty Judges program, with the exception of the costs of salaries and benefits for the Copyright Royalty Judges and staff under section 802(e). (*Legislative Branch Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 003-0102-0-1-376	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Registration, recordation, cataloging, acquisitions, & public reference (Basic)	42	41	48
0002 Determinations by Copyright Royalty Judges	1	1	2
0799 Total direct obligations	43	42	50

0801	Registration, recordation, cataloging, acquisitions, & public reference (Basic)	30	44	39
0802	Licensing	4	6	6
0899	Total reimbursable obligations	34	50	45
0900	Total new obligations, unexpired accounts	77	92	95

Budgetary resources:

	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	20	27	27
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	21	27	27
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	44	42	50
	Spending authority from offsetting collections, discretionary:			
1700	Collected	41	50	45
1900	Budget authority (total)	85	92	95
1930	Total budgetary resources available	106	119	122
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	27	27	27

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	14	13	13
3010	New obligations, unexpired accounts	77	92	95
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-78	-92	-95
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	13	13	13
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	14	13	13
3200	Obligated balance, end of year	13	13	13

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	85	92	95
	Outlays, gross:			
4010	Outlays from new discretionary authority	65	78	81
4011	Outlays from discretionary balances	13	14	14
4020	Outlays, gross (total)	78	92	95
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources		-6	-6
4033	Non-Federal sources	-41	-44	-39
4040	Offsets against gross budget authority and outlays (total)	-41	-50	-45
4070	Budget authority, net (discretionary)	44	42	50
4080	Outlays, net (discretionary)	37	42	50
4180	Budget authority, net (total)	44	42	50
4190	Outlays, net (total)	37	42	50

The U.S. Copyright Office (USCO) operates the largest database of copyrighted works and copyright ownership information in the world, and through its work contributes significantly to the development of the copyright law, the national economy, and the cultural heritage of the United States. Approximately fifty percent of the USCO's Basic operations are funded by fees paid by authors and other copyright owners for services rendered, and the remainder is funded by appropriations. The amount requested is more than offset by projected fee receipts plus the value of books and other materials deposited with the USCO in accordance with the Copyright Act (17 U.S.C. subsections 407 and 408) and transferred annually to the Library of Congress for its permanent collections.

Registration, recordation, acquisitions, copyright records, public information, and expert advice on copyright issues.—The USCO is responsible for administering the national copyright registration system, including by reviewing applications for copyright registration and recording assignments and other copyright-related documents. In 2019, the USCO examined and registered 547,837 claims to copyright in original works of authorship, and it expects to register an estimated 500,000 copyright claims in both 2020 and 2021. Additional responsibilities of the USCO include: creating and providing access to records of copyright ownership, and providing additional copyright information to the public; administering the mandatory deposit provision of the Copyright Act, which provides books, films, sound record-

COPYRIGHT OFFICE—Continued

ings, and other works for possible inclusion in Library of Congress collections; providing expert advice to Congress, executive agencies, and the courts on domestic and international copyright law and policy; and participating in international discussions and negotiations regarding copyright matters.

Licensing Program.—The Licensing Program handles administrative provisions of statutory licenses and obligations under the copyright law, including those involving secondary transmissions by cable television systems and satellite carriers and the importation, manufacture and distribution of digital audio recording devices and distribution media. The Program collects specified royalty fees for distribution to copyright owners upon determinations rendered by the Copyright Royalty Judges. Distribution occurs after deduction of administrative costs incurred by the Program and by the Copyright Royalty Judges, as specified by this appropriation. The Licensing Program is fully funded directly from the royalties and filing fees collected, making it self-supporting with no tax dollars used for this operation.

Copyright Royalty Judges (CRJ).—The Copyright Royalty Judges and their staff, who operate under the Librarian of Congress, determine royalty distributions and adjust the royalty rates and terms of copyright statutory licenses.

Object Classification (in millions of dollars)

Identification code 003–0102–0–1–376	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	17	18
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	22	18	19
12.1 Civilian personnel benefits	7	12	13
25.1 Advisory and assistance services	2	4	4
25.2 Other services from non-Federal sources	1	1	5
25.3 Other goods and services from Federal sources	7	3	3
25.7 Operation and maintenance of equipment	1	1	1
31.0 Equipment	3	4	4
99.0 Direct obligations	43	43	49
99.0 Reimbursable obligations	33	50	44
99.5 Adjustment for rounding	1	–1	2
99.9 Total new obligations, unexpired accounts	77	92	95

Employment Summary

Identification code 003–0102–0–1–376	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	226	200	222
2001 Reimbursable civilian full-time equivalent employment	194	228	213

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

For all necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, **[\$120,495,000] \$129,516,000: Provided**, That no part of such amount may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration of the House of Representatives or the Committee on Rules and Administration of the Senate: **Provided further**, That this prohibition does not apply to publication of non-confidential Congressional Research Service (CRS) products: **Provided further**, That a non-confidential CRS product includes any written product containing research or analysis that is currently available for general congressional access on the CRS Congressional Intranet, or that would be made available on the CRS Congressional Intranet in the normal course of business and does not include material prepared in response to Congressional requests for confidential analysis or research. (*Legislative Branch Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 003–0127–0–1–801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Congressional Research Service, Salaries and Expenses (Direct)	125	120	130
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	125	120	130
1930 Total budgetary resources available	125	120	130
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	20	11
3010 New obligations, unexpired accounts	125	120	130
3020 Outlays (gross)	–121	–129	–128
3050 Unpaid obligations, end of year	20	11	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	20	11
3200 Obligated balance, end of year	20	11	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	125	120	130
Outlays, gross:			
4010 Outlays from new discretionary authority	108	110	120
4011 Outlays from discretionary balances	13	19	8
4020 Outlays, gross (total)	121	129	128
4180 Budget authority, net (total)	125	120	130
4190 Outlays, net (total)	121	129	128

The Congressional Research Service (CRS) assists all Members and committees of Congress with its deliberations and legislative decisions by providing objective, authoritative, non-partisan, and confidential research and analysis. As a shared resource, serving Congress exclusively, CRS experts support the Congress at all stages of the legislative process by providing integrated and interdisciplinary analysis and insights in all areas of legislative activity.

Object Classification (in millions of dollars)

Identification code 003–0127–0–1–801	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	72	77	82
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	74	79	84
12.1 Civilian personnel benefits	22	23	27
23.3 Communications, utilities, and miscellaneous charges		1	1
25.1 Advisory and assistance services	8	7	7
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	7		
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	5	5	5
31.0 Equipment	4	1	2
99.0 Direct obligations	124	120	130
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	125	120	130

Employment Summary

Identification code 003–0127–0–1–801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	604	621	633

NATIONAL LIBRARY SERVICE FOR THE BLIND AND PRINT DISABLED

SALARIES AND EXPENSES

For all necessary expenses to carry out the Act of March 3, 1931 (chapter 400; 46 Stat. 1487; 2 U.S.C. 135a), **[\$58,563,000] \$60,639,000: Provided**, That of the total

amount appropriated, \$650,000 shall be available to contract to provide newspapers to blind and [physically handicapped] *print disabled* residents at no cost to the individual. (*Legislative Branch Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 003–0141–0–1–503	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Direct service to users	54	59	61
0801 Reimbursable program activity	1	1	1
0900 Total new obligations, unexpired accounts	55	60	62
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	54	59	61
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	55	60	62
1930 Total budgetary resources available	55	60	62
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24	27	31
3010 New obligations, unexpired accounts	55	60	62
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–50	–56	–59
3041 Recoveries of prior year unpaid obligations, expired	–3		
3050 Unpaid obligations, end of year	27	31	34
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	24	27	31
3200 Obligated balance, end of year	27	31	34
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	55	60	62
Outlays, gross:			
4010 Outlays from new discretionary authority	30	30	31
4011 Outlays from discretionary balances	20	26	28
4020 Outlays, gross (total)	50	56	59
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4180 Budget authority, net (total)	54	59	61
4190 Outlays, net (total)	49	55	58

The National Library Service for the Blind and Print Disabled (NLS) is responsible for administering a national program to provide reading material for blind and print disabled residents of the United States, its outlying areas, and for U.S. citizens residing abroad.

Direct service to users.—During fiscal year 2019, NLS and its network of cooperating libraries circulated 21.8 million books and magazines in accessible media.

Support services.—A variety of professional, technical, and clerical functions are performed by the NLS. More than 63,000 requests for information concerning library and related services available to the blind and to other print disabled persons were received in 2019 and over 103,000 inter-library loan items were circulated.

Object Classification (in millions of dollars)

Identification code 003–0141–0–1–503	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	11	11
12.1 Civilian personnel benefits	3	3	4
23.1 Rental payments to GSA	3	3	3
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	7	7	7
25.2 Other services from non-Federal sources	4	8	9
25.3 Other goods and services from Federal sources	1		
25.5 Research and development contracts	1	1	1
31.0 Equipment	22	23	24
99.0 Direct obligations	51	57	60
99.0 Reimbursable obligations	1	1	1
99.5 Adjustment for rounding	3	2	1

99.9	Total new obligations, unexpired accounts	55	60	62
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Employment Summary

Identification code 003–0141–0–1–503	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	103	115	115
2001 Reimbursable civilian full-time equivalent employment	3	3	3

PAYMENTS TO COPYRIGHT OWNERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 003–5175–0–2–376	2019 actual	2020 est.	2021 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Fees from Jukebox, Satellite and Cable Television for Operating Costs, Copyright Office	5	6	7
2000 Total: Balances and receipts	5	6	7
Appropriations:			
Current law:			
2101 Payments to Copyright Owners	–5	–6	–7
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 003–5175–0–2–376	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Licensing costs	5	6	7
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5	6	7
1930 Total budgetary resources available	5	6	7
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	5	6	7
3020 Outlays (gross)	–5	–6	–7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	6	7
Outlays, gross:			
4100 Outlays from new mandatory authority	5	6	7
4180 Budget authority, net (total)	5	6	7
4190 Outlays, net (total)	5	6	7

Object Classification (in millions of dollars)

Identification code 003–5175–0–2–376	2019 actual	2020 est.	2021 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	4	5	6
44.0 Refunds	1	1	1
99.9 Total new obligations, unexpired accounts	5	6	7

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 003–4325–0–3–503	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0801 Cooperative Acquisitions Program	3	9	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	6
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	9	10

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND—Continued
Program and Financing—Continued

Identification code 003-4325-0-3-503	2019 actual	2020 est.	2021 est.
1930 Total budgetary resources available	9	15	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	9	10
3020 Outlays (gross)	-3	-9	-9
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	9	10
Outlays, gross:			
4010 Outlays from new discretionary authority	3	8	9
4011 Outlays from discretionary balances		1	
4020 Outlays, gross (total)	3	9	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-3	-9	-10
4180 Budget authority, net (total)			
4190 Outlays, net (total)			-1

Under the authority of 2 U.S.C. 182, the Library of Congress operates a revolving fund for the acquisition of foreign research materials for participating institutions through the Library's overseas offices.

Object Classification (in millions of dollars)

Identification code 003-4325-0-3-503	2019 actual	2020 est.	2021 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
22.0 Transportation of things		1	1
23.3 Communications, utilities, and miscellaneous charges		1	1
25.3 Other goods and services from Federal sources			1
31.0 Equipment	2	5	5
99.0 Reimbursable obligations	2	8	9
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	3	9	10

Employment Summary

Identification code 003-4325-0-3-503	2019 actual	2020 est.	2021 est.
2001 Reimbursable civilian full-time equivalent employment	6	7	7

DUPLICATION SERVICES

Under the authority of 2 U.S.C. 182a, the Library of Congress operates a revolving fund to provide preservation and duplication and delivery services for the Library's audio-visual collections, including duplication services for motion pictures, videotapes, sound recordings, and radio and television broadcasts. Audio-visual preservation and duplication services are also available to other archives, libraries, and industry constituents.

GIFT SHOP, DECIMAL CLASSIFICATION, PHOTO DUPLICATION, AND RELATED SERVICES

Program and Financing (in millions of dollars)

Identification code 003-4346-0-3-503	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0801 National Library	7	14	14

Budgetary resources:

1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1	4	4	4
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	14	14
1930 Total budgetary resources available	11	18	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	7	14	14
3020 Outlays (gross)	-7	-14	-13
3050 Unpaid obligations, end of year	1	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	2

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7	14	14
Outlays, gross:			
4010 Outlays from new discretionary authority	7	12	12
4011 Outlays from discretionary balances		2	1
4020 Outlays, gross (total)	7	14	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-14	-14
4033 Non-Federal sources	-4		
4040 Offsets against gross budget authority and outlays (total)	-7	-14	-14
4080 Outlays, net (discretionary)			-1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			-1

Under the authority of 2 U.S.C. 182b, the Library of Congress operates a revolving fund for the support of the Library's retail marketing sales shop activities; for providing preservation microfilming services for the Library's collections and photocopy, microfilm, photographic and digital services to other libraries, research institutions, government agencies, and individuals in the United States and abroad; and for operating special events and programs.

Object Classification (in millions of dollars)

Identification code 003-4346-0-3-503	2019 actual	2020 est.	2021 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	3	3
12.1 Civilian personnel benefits		1	1
25.1 Advisory and assistance services		1	1
25.2 Other services from non-Federal sources	3	5	5
25.3 Other goods and services from Federal sources		1	1
26.0 Supplies and materials	1	1	2
99.0 Reimbursable obligations	5	12	13
99.5 Adjustment for rounding	2	2	1
99.9 Total new obligations, unexpired accounts	7	14	14

Employment Summary

Identification code 003-4346-0-3-503	2019 actual	2020 est.	2021 est.
2001 Reimbursable civilian full-time equivalent employment	17	58	40

FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM

Program and Financing (in millions of dollars)

Identification code 003-4543-0-4-503	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0801 Fedlink and Federal Research	70	205	222

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	23	31	31
1021	Recoveries of prior year unpaid obligations	8		
1050	Unobligated balance (total)	31	31	31
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	70	205	222
1930	Total budgetary resources available	101	236	253
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	31	31	31
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	26	27	50
3010	New obligations, unexpired accounts	70	205	222
3020	Outlays (gross)	-61	-182	-213
3040	Recoveries of prior year unpaid obligations, unexpired	-8		
3050	Unpaid obligations, end of year	27	50	59
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-4	-4
3090	Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	22	23	46
3200	Obligated balance, end of year	23	46	55
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	70	205	222
Outlays, gross:				
4010	Outlays from new discretionary authority	37	129	140
4011	Outlays from discretionary balances	24	53	73
4020	Outlays, gross (total)	61	182	213
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-68	-205	-222
4033	Non-Federal sources	-2		
4040	Offsets against gross budget authority and outlays (total)	-70	-205	-222
4080	Outlays, net (discretionary)	-9	-23	-9
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-9	-23	-9

Under the authority of 2 U.S.C. 182c, the Library of Congress operates a revolving fund for providing support to federal agencies through the procurement of commercial information services, publications in any format, any library support services; related accounting services; education, information, and support services; and customized research services.

Object Classification (in millions of dollars)

Identification code 003-4543-0-4-503		2019 actual	2020 est.	2021 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	3	6	6
11.3	Other than full-time permanent .....	.....	1	1
		<hr/>	<hr/>	<hr/>
11.9	Total personnel compensation	3	7	7
12.1	Civilian personnel benefits	1	2	2
25.1	Advisory and assistance services .....	.....	1	.....
25.2	Other services from non-Federal sources	37	162	180
25.3	Other goods and services from Federal sources .....	.....	2	2
31.0	Equipment	21	30	30
44.0	Refunds	5	.....	.....
		<hr/>	<hr/>	<hr/>
99.0	Reimbursable obligations	67	204	221
99.5	Adjustment for rounding	3	1	1
		<hr/>	<hr/>	<hr/>
99.9	Total new obligations, unexpired accounts	70	205	222

Employment Summary

Identification code 003-4543-0-4-503	2019 actual	2020 est.	2021 est.
2001 Reimbursable civilian full-time equivalent employment	41	58	60

Trust Funds

GIFT AND TRUST FUND ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 003-9971-0-7-503		2019 actual	2020 est.	2021 est.
0100	Balance, start of year	10	11	12
	Receipts:			
	Current law:			
1130	Contributions, Library of Congress Gift Fund	7	9	11
1130	Contributions, Library of Congress Permanent Loan Account	8	4	4
1130	Income from Donated Securities, Library of Congress	4	5	5
1140	Interest, Library of Congress Permanent Loan Account	1	2	2
1199	Total current law receipts	20	20	22
1999	Total receipts	20	20	22
2000	Total: Balances and receipts	30	31	34
	Appropriations:			
	Current law:			
2101	Gift and Trust Fund Accounts	-19	-19	-19
5099	Balance, end of year	11	12	15

Program and Financing (in millions of dollars)

Identification code 003-9971-0-7-503	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Office of the Librarian	9	9	9
0002 Library Services	10	10	10
0900 Total new obligations, unexpired accounts	19	19	19

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	24	24	29
1033	Recoveries of prior year paid obligations		5	5
1050	Unobligated balance (total)	24	29	34
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	19	19	19
1930	Total budgetary resources available	43	48	53
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	24	29	34

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	3	3
3010	New obligations, unexpired accounts	19	19	19
3020	Outlays (gross)	-19	-19	-19
3050	Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	3	3
3200	Obligated balance, end of year	3	3	3

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	19	19	19
Outlays, gross:				
4100	Outlays from new mandatory authority	18	15	15
4101	Outlays from mandatory balances	1	4	4
4110	Outlays, gross (total)	19	19	19
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources		-5	-5
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts		5	5
4160	Budget authority, net (mandatory)	19	19	19
4170	Outlays, net (mandatory)	19	14	14
4180	Budget authority, net (total)	19	19	19
4190	Outlays, net (total)	19	14	14

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	21	23	23
5001	Total investments, EOY: Federal securities: Par value	23	23	23
5010	Total investments, SOY: non-Fed securities: Market value	145	145	145
5011	Total investments, EOY: non-Fed securities: Market value	145	145	145

GIFT AND TRUST FUND ACCOUNTS—Continued

This schedule covers: (1) funds received as gifts for immediate expenditure, funds received as trust funds for expenditure, and receipts from the sale of recordings, publications, and other materials financed from capital originally received as gifts; (2) income from investments held by or for the Library of Congress Trust Fund Board; and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts." The Library has seven program areas related to Gift and Trust funds:

Library Services.—The Library of Congress' collections document the history and further the creativity of the American people, as well as record and contribute to the advancement of civilization and knowledge throughout the world. Library Services performs most of the Library's conventional library functions, providing acquisitions, description, preservation, reference, and access services for its collection and significant support to collections held by the Law Library. Staff provide assistance to researchers and visitors through reference, circulation, orientation, and program services; Library Services supports government agencies, cultural institutions, and other libraries through its catalog records, standards work, and professional and collaborative programs. Library Services also administers numerous unique LC programs including the National Audio Visual Conservation Center, the Veterans History Project, the Cooperative Acquisitions Program (managed through LS's six Overseas Offices), the National Digital Newspaper Program, the Surplus Books Program, and the Congressional Cartography Program.

Law Library.—The Law Library of Congress maintains a global law collection of U.S. legal materials, and collections from more than 240 foreign jurisdictions. The collection consists of nearly 3 million volumes and 3 million pieces of microfiche. Reference specialists and foreign legal staff provide legal research reference products and services, to all three branches of the government and the entire nation.

Copyright Office.—The Copyright Office administers the U.S. Copyright Laws; provides expert advice to the Congress on matters relating to copyright law and policy; provides information and assistance to the executive branch and the courts; and promotes international protection of U.S. copyrighted works.

Congressional Research Service.—The Congressional Research Service (CRS) serves all Members and committees of Congress. CRS experts provide Congress with authoritative, confidential, non-partisan, and objective expertise across the full range of legislative policy issues.

Office of the Chief Operating Officer.—The Office of the Chief Operating Officer (OCOO) organization provides comprehensive services, manages institutional programs, and oversees regulatory compliance in the areas of financial management; human capital; contracting; facilities, safety and health services; asset management; personnel security and emergency preparedness; and programs that deliver fee-based services. OCOO oversees gift and trust fund activities that provide assistance to the Library of Congress staff with emergencies that exceed their financial capacity, supports leadership development at the Library with a focus on enabling minorities to ascend to leadership positions, supports workshops, seminars and training for professional development programs.

Object Classification (in millions of dollars)

Identification code 003-9971-0-7-503	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	3	3	3
25.3 Other goods and services from Federal sources	3	3	3
31.0 Equipment	1	1	1
33.0 Investments and loans	5	5	5
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Direct obligations	17	17	17
99.5 Adjustment for rounding	2	2	2
99.9 Total new obligations, unexpired accounts	19	19	19

Employment Summary

Identification code 003-9971-0-7-503	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	7	7	7

ADMINISTRATIVE PROVISION

REIMBURSABLE AND REVOLVING FUND ACTIVITIES

SEC. 140. (a) IN GENERAL.—For fiscal year [2020] 2021, the obligational authority of the Library of Congress for the activities described in subsection (b) may not exceed [\$231,975,000] \$252,552,000.

(b) ACTIVITIES.—The activities referred to in subsection (a) are reimbursable and revolving fund activities that are funded from sources other than appropriations to the Library in appropriations Acts for the legislative branch.

(Legislative Branch Appropriations Act, 2020.)

GOVERNMENT PUBLISHING OFFICE

Federal Funds

CONGRESSIONAL PUBLISHING

(INCLUDING TRANSFER OF FUNDS)

For authorized publishing of congressional information and the distribution of congressional information in any format; publishing of Government publications authorized by law to be distributed to Members of Congress; and publishing, and distribution of Government publications authorized by law to be distributed without charge to the recipient, [\$79,000,000] \$78,000,000: *Provided*, That this appropriation shall not be available for paper copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under section 906 of title 44, United States Code: *Provided further*, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years: *Provided further*, That notwithstanding the 2-year limitation under section 718 of title 44, United States Code, none of the funds appropriated or made available under this Act or any other Act for printing and binding and related services provided to Congress under chapter 7 of title 44, United States Code, may be expended to print a document, report, or publication after the 27-month period beginning on the date that such document, report, or publication is authorized by Congress to be printed, unless Congress reauthorizes such printing in accordance with section 718 of title 44, United States Code: *Provided further*, That unobligated or unexpended balances of expired discretionary funds made available under this heading in this Act for this fiscal year may be transferred to, and merged with, funds under the heading "Government Publishing Office Business Operations Revolving Fund" no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated, to be available for carrying out the purposes of this heading, subject to the approval of the Committee on Appropriations of the House of Representatives and the Senate: *Provided further*, That notwithstanding sections 901, 902, and 906 of title 44, United States Code, this appropriation may be used to prepare indexes to the Congressional Record on only a monthly and session basis. (Legislative Branch Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 004-0203-0-1-801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Congressional Publishing	79	79	78
0900 Total new obligations, unexpired accounts (object class 24.0)	79	79	78
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	79	79	78
1930 Total budgetary resources available	79	79	78
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	48	44	40
3010 New obligations, unexpired accounts	79	79	78
3020 Outlays (gross)	-74	-79	-78
3041 Recoveries of prior year unpaid obligations, expired	-9	-4	.....

3050	Unpaid obligations, end of year	44	40	40
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	48	44	40
3200	Obligated balance, end of year	44	40	40
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	79	79	78
	Outlays, gross:			
4010	Outlays from new discretionary authority	60	56	55
4011	Outlays from discretionary balances	14	23	23
4020	Outlays, gross (total)	74	79	78
4180	Budget authority, net (total)	79	79	78
4190	Outlays, net (total)	74	79	78

This appropriation covers publishing for the Congress, content management, and the publishing of Government publications authorized by law to be distributed to Members of Congress. Also, this appropriation includes funding for the publishing and distribution of Government publications authorized by law to be distributed without charge to the recipients.

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses of the public information programs of the Office of Superintendent of Documents necessary to provide for the cataloging and indexing of Government publications in any format, and their distribution to the public, Members of Congress, other Government agencies, and designated depository and international exchange libraries as authorized by law, **[\$31,296,000] \$32,300,000: Provided**, That amounts of not more than \$2,000,000 from current year appropriations are authorized for producing and disseminating Congressional serial sets and other related publications for the preceding two fiscal years **[2018 and 2019]** to depository and other designated libraries: *Provided further*, That unobligated or unexpended balances of expired discretionary funds made available under this heading in this Act for this fiscal year may be transferred to, and merged with, funds under the heading "Government Publishing Office Business Operations Revolving Fund" no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated, to be available for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and the Senate. (*Legislative Branch Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 004–0201–0–1–808	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Depository Library Distribution	21	21	21
0002 Cataloging and Indexing	10	9	10
0003 International Exchange	1	1	1
0900 Total new obligations, unexpired accounts	32	31	32
Budgetary resources:			
	Budget authority:		
	Appropriations, discretionary:		
1100 Appropriation	32	31	32
1930 Total budgetary resources available	32	31	32
Change in obligated balance:			
	Unpaid obligations:		
3000 Unpaid obligations, brought forward, Oct 1	21	22	7
3010 New obligations, unexpired accounts	32	31	32
3020 Outlays (gross)	–27	–42	–32
3041 Recoveries of prior year unpaid obligations, expired	–4	–4	
3050 Unpaid obligations, end of year	22	7	7
	Memorandum (non-add) entries:		
3100 Obligated balance, start of year	21	22	7
3200 Obligated balance, end of year	22	7	7

Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	32	31	32
	Outlays, gross:			
4010	Outlays from new discretionary authority	22	25	26

4011	Outlays from discretionary balances	5	17	6
4020	Outlays, gross (total)	27	42	32
4180	Budget authority, net (total)	32	31	32
4190	Outlays, net (total)	27	42	32

The Public Information Programs of the Superintendent of Documents operate under a separate appropriation that provides funds (salaries and expenses) for: (1) the distribution of certain tangible publications to Members of Congress and other Government agencies, as authorized by law; (2) the distribution of Government publications to designated Federal depository libraries, as authorized by law, including tangible Government information products and online access to more than 2.5 million titles via GPO's govinfo (<https://www.govinfo.gov/>); (3) the compilation of catalogs and indexes of Government publications, as authorized by law via the "Catalog of U.S. Government Publications" (CGP) (<https://catalog.gpo.gov/>); and (4) the distribution of Federal Government publications to foreign governments via the International Exchange Service. These four functions are related to the publication activity of Federal agencies and the demands of the public, Members of Congress, and depository libraries. Following is a description of these four functions:

Distribution for other Government agencies and Members of Congress (By-Law Distribution).—The Public Information Programs of the Superintendent of Documents maintain mailing lists and distribute, at the request of Government agencies and Members of Congress, certain publications specified by public law.

Federal Depository Library Program.—Established by Congress to ensure the American public has access to its Government's information, the Federal Depository Library Program (FDLP) involves the acquisition and dissemination of Government information in all formats to Federal depository libraries across the country.

The mission of the FDLP is to coordinate with depository libraries, 1,124 nationwide, to disseminate information products from all three branches of the Government. Libraries that have been designated as Federal depositories maintain these information products (as provided by GPO) as part of their existing collections and are responsible for assuring that the public has free access to the material provided by the FDLP.

Included in this program is the maintenance and expansion of free, electronic access to information products produced by the Federal Government via govinfo. Electronic information dissemination and access have greatly expanded the number of publications offered to the Federal depository libraries as well as increasing public use of the FDLP content. As the FDLP continues its transition to a primarily electronic program, the costs of the program are increasingly related to identifying, acquiring, cataloging, linking to, authenticating, modernizing, and providing permanent public access to digital Government information.

Cataloging and indexing.—The Public Information Programs of the Superintendent of Documents are charged with preparing catalogs and indexes of all publications issued by the Federal Government that are not confidential in character. The principal publication is the web-based "Catalog of U.S. Government Publications" (CGP) (<https://catalog.gpo.gov/>). GPO's goal is to expand the CGP to a more comprehensive title listing of public documents, both historic and electronic, to increase the visibility and use of Government information products.

International Exchange Service (IES).—Under the direction of the Library of Congress (LC), the Public Information Programs of the Superintendent of Documents distributes tangible Government publications to foreign governments that agree to send the United States similar publications of their governments for LC collections.

Object Classification (in millions of dollars)

Identification code 004–0201–0–1–808	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	10	11
12.1 Civilian personnel benefits	3	4	4
22.0 Transportation of things	1	1	1
24.0 Printing and reproduction	8	7	6

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS—Continued
Object Classification—Continued

Identification code 004-0201-0-1-808	2019 actual	2020 est.	2021 est.
25.2 Other services from non-Federal sources	10	9	10
99.9 Total new obligations, unexpired accounts	32	31	32

Employment Summary

Identification code 004-0201-0-1-808	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	85	100	100

GOVERNMENT PUBLISHING OFFICE BUSINESS OPERATIONS REVOLVING FUND

For payment to the Government Publishing Office Business Operations Revolving Fund, [\$6,704,000] \$6,700,000, to remain available until expended, for information technology development and facilities repair: *Provided*, That the Government Publishing Office is hereby authorized to make such expenditures, within the limits of funds available and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the Government Publishing Office Business Operations Revolving Fund: *Provided further*, That not more than \$7,500 may be expended on the certification of the Director of the Government Publishing Office in connection with official representation and reception expenses: *Provided further*, That the Business Operations Revolving Fund shall be available for the hire or purchase of not more than 12 passenger motor vehicles: *Provided further*, That expenditures in connection with travel expenses of the advisory councils to the Director of the Government Publishing Office shall be deemed necessary to carry out the provisions of title 44, United States Code: *Provided further*, That the Business Operations Revolving Fund shall be available for temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level V of the Executive Schedule under section 5316 of such title: *Provided further*, That activities financed through the Business Operations Revolving Fund may provide information in any format: *Provided further*, That the Business Operations Revolving Fund and the funds provided under the heading "Public Information Programs of the Superintendent of Documents" may not be used for contracted security services at Government Publishing Office's passport facility in the District of Columbia. (*Legislative Branch Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 004-4505-0-4-808	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0801 Business Operations	870	880	905
0811 Capital investment	33	48	29
0900 Total new obligations, unexpired accounts	903	928	934
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	285	290	225
1001 Discretionary unobligated balance brought fwd, Oct 1	6	12	
1012 Unobligated balance transfers between expired and unexpired accounts	13	8	
1050 Unobligated balance (total)	298	298	225
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	7	7
Spending authority from offsetting collections, mandatory:			
1800 Collected	847	860	860
1801 Change in uncollected payments, Federal sources	42	-12	-12
1850 Spending auth from offsetting collections, mand (total)	889	848	848
1900 Budget authority (total)	895	855	855
1930 Total budgetary resources available	1,193	1,153	1,080
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	290	225	146
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	469	541	544

3010 New obligations, unexpired accounts	903	928	934
3020 Outlays (gross)	-831	-925	-883
3050 Unpaid obligations, end of year	541	544	595
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-179	-221	-209
3070 Change in uncollected pymts, Fed sources, unexpired	-42	12	12
3090 Uncollected pymts, Fed sources, end of year	-221	-209	-197
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	290	320	335
3200 Obligated balance, end of year	320	335	398

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	6	7	7
Outlays, gross:			
4010 Outlays from new discretionary authority		4	4
4011 Outlays from discretionary balances	12	9	10
4020 Outlays, gross (total)	12	13	14
Mandatory:			
4090 Budget authority, gross	889	848	848
Outlays, gross:			
4100 Outlays from new mandatory authority	534	678	678
4101 Outlays from mandatory balances	285	234	191
4110 Outlays, gross (total)	819	912	869
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-843	-855	-855
4123 Non-Federal sources	-4	-5	-5
4130 Offsets against gross budget authority and outlays (total)	-847	-860	-860
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-42	12	12
4170 Outlays, net (mandatory)	-28	52	9
4180 Budget authority, net (total)	6	7	7
4190 Outlays, net (total)	-16	65	23

All GPO activities are financed through the agency's Business Operations Revolving Fund, established by section 309 of Title 44, U.S.C. This business-like fund is used to pay all GPO costs in performing congressional and agency publishing, printing and information product procurement, publications dissemination and space sharing activities. It is reimbursed from payments from customer agencies, sales to the public, and transfers from GPO's two annual appropriations: the Congressional Publishing Appropriation and the Public Information Programs of the Superintendent of Documents Appropriation. GPO pays its expenses from the Fund and the Fund is reimbursed when the Treasury Department transfers money from customer agency accounts to the Fund when they pay GPO's invoices. This procedure also applies to the payment of transfers from the Congressional Publishing and Public Information Programs appropriations, and to deposits of funds collected from sales to the public. GPO maintains a cash balance in the Business Operations Revolving Fund that is used to pay all expenses. The cash balance fluctuates daily as payments are received from agency reimbursements, customer payments, and transfers from GPO appropriations. Under GPO's system of accrual accounting, annual earnings generated since the inception of the Fund have been accumulated as retained earnings. Retained earnings make it possible for GPO to fund a significant amount of technology modernization. However, appropriations for essential investments in technology and facilities upgrades are requested when necessary. GPO is accountable for its finances. Each year, the agency's finances and financial controls are audited by an independent outside audit firm working under contract with GPO's Office of Inspector General. For FY 2019, the audit concluded with GPO earning an unmodified, or clean, opinion on its finances, the 23rd consecutive year GPO has earned such an audit result.

Object Classification (in millions of dollars)

Identification code 004-4505-0-4-808	2019 actual	2020 est.	2021 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	160	164	171
11.5 Other personnel compensation	6	6	6
11.9 Total personnel compensation	166	170	177

12.1	Civilian personnel benefits	58	63	65
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	10	10	10
23.2	Rental payments to others	4	5	5
23.3	Communications, utilities, and miscellaneous charges	14	15	15
24.0	Printing and reproduction	411	380	388
25.2	Other services from non-Federal sources	51	68	71
26.0	Supplies and materials	155	168	173
31.0	Equipment	33	48	29
99.9	Total new obligations, unexpired accounts	903	928	934

Employment Summary

Identification code 004-4505-0-4-808	2019 actual	2020 est.	2021 est.
2001 Reimbursable civilian full-time equivalent employment	1,579	1,579	1,579

GOVERNMENT ACCOUNTABILITY OFFICE**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Government Accountability Office, including not more than \$12,500 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level IV of the Executive Schedule under section 5315 of such title; hire of one passenger motor vehicle; advance payments in foreign countries in accordance with section 3324 of title 31, United States Code; benefits comparable to those payable under sections 901(5), (6), and (8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), (6), and (8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries, **[\$630,000,000] \$706,142,000 : Provided,** That, in addition, **[\$24,800,000] \$31,342,000** of payments received under sections 782, 791, 3521, and 9105 of title 31, United States Code, shall be available without fiscal year limitation: *Provided further,* That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of either Forum's costs as determined by the respective Forum, including necessary travel expenses of non-Federal participants: *Provided further,* That payments hereunder to the Forum may be credited as reimbursements to any appropriation from which costs involved are initially financed. (*Legislative Branch Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 005-0107-0-1-801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 GOAL 1-Address Current and Emerging Challenges to the Well-being and Financial Security of the American People	223	240	270
0002 GOAL 2-Respond to Changing Security Threats and the Challenges of Global Interdependence	171	184	207
0003 GOAL 3-Help Transform the Federal Government to Address National Challenges	152	163	184
0004 GOAL 4-Maximize the Value of GAO by Enabling Quality, Timely Service to the Congress, and by Being a Leading Practices Federal Agency	14	15	17
0005 GOAL 8-Other Costs in Support of the Congress	49	53	59
0799 Total direct obligations	609	655	737
0801 Reimbursable program activity goal 1	1	1	.....
0803 Reimbursable program activity goal 3	17	14	3
0805 Reimbursable program activity goal 8	11	9	2
0809 Reimbursable program activities, subtotal	29	24	5
0899 Total reimbursable obligations	29	24	5
0900 Total new obligations, unexpired accounts	638	679	742
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	58	44
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1033 Recoveries of prior year paid obligations	3	.....	.....
1050 Unobligated balance (total)	61	58	44

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	600	630	706
Spending authority from offsetting collections, discretionary:			
1700 Collected	29	35	27
1701 Change in uncollected payments, Federal sources	6	.....	.....
1750 Spending auth from offsetting collections, disc (total)	35	35	27
1900 Budget authority (total)	635	665	733
1930 Total budgetary resources available	696	723	777
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	58	44	35

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	90	96	48
3010 New obligations, unexpired accounts	638	679	742
3011 Obligations ("upward adjustments"), expired accounts	4	6	.....
3020 Outlays (gross)	-633	-662	-733
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-1	-71	.....
3050 Unpaid obligations, end of year	96	48	57
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-20	-20
3070 Change in uncollected pymts, Fed sources, unexpired	-6	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-20	-20	-20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	76	76	28
3200 Obligated balance, end of year	76	28	37

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	635	665	733
Outlays, gross:			
4010 Outlays from new discretionary authority	550	649	725
4011 Outlays from discretionary balances	83	13	8
4020 Outlays, gross (total)	633	662	733
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-28	-35	-27
4033 Non-Federal sources	-7	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-35	-35	-27
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-6	.....	.....
4052 Offsetting collections credited to expired accounts	3	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	3	.....	.....
4070 Budget authority, net (discretionary)	600	630	706
4080 Outlays, net (discretionary)	598	627	706
4180 Budget authority, net (total)	600	630	706
4190 Outlays, net (total)	598	627	706

GAO exists to support the Congress in meeting its constitutional responsibilities and to help improve the performance and ensure the accountability of the Federal Government for the benefit of the American people.

Object Classification (in millions of dollars)

Identification code 005-0107-0-1-801	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	359	383	411
11.3 Other than full-time permanent	15	15	15
11.5 Other personnel compensation	5	8	10
11.9 Total personnel compensation	379	406	436
12.1 Civilian personnel benefits	123	137	154
21.0 Travel and transportation of persons	8	8	8
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	7	9	16
25.1 Advisory and assistance services	4	3	5
25.2 Other services from non-Federal sources	11	13	31
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	8	6	11
25.7 Operation and maintenance of equipment	53	59	59
31.0 Equipment	1	1	1
32.0 Land and structures	8	6	9
99.0 Direct obligations	609	655	737
99.0 Reimbursable obligations	29	24	5
99.9 Total new obligations, unexpired accounts	638	679	742

SALARIES AND EXPENSES—Continued

Employment Summary

Identification code 005-0107-0-1-801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	3,072	3,110	3,158
2001 Reimbursable civilian full-time equivalent employment	89	90	92

UNITED STATES TAX COURT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109, [and not to exceed \$3,000 for official reception and representation expenses: \$53,000,000] \$59,250,000, of which \$1,000,000 shall remain available until expended, of which not to exceed \$3,000 is authorized for official reception and representation expenses: Provided, That the amount made available under 26 U.S.C. 7475 shall be transferred and added to any amounts available under 26 U.S.C. 7473, and shall remain available until expended, for the operation and maintenance of the United States Tax Court: Provided further, That travel expenses of the judges shall be paid upon the written certificate of the judge. (Financial Services and General Government Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 023-0100-0-1-752	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	52	53	59
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	52	53	59
1930 Total budgetary resources available	54	55	61
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	8	7
3010 New obligations, unexpired accounts	52	53	59
3020 Outlays (gross)	-50	-54	-59
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	8	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	8	7
3200 Obligated balance, end of year	8	7	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	52	53	59
Outlays, gross:			
4010 Outlays from new discretionary authority	46	48	53
4011 Outlays from discretionary balances	4	6	6
4020 Outlays, gross (total)	50	54	59
4180 Budget authority, net (total)	52	53	59
4190 Outlays, net (total)	50	54	59

The U.S. Tax Court is an independent judicial body established under Article I of the Constitution of the United States. The Tax Court's jurisdiction is established by various sections of U.S. Code Title 26. The Tax Court's jurisdiction includes income, estate, gift, and certain excise tax deficiencies, declaratory judgments, review of awards under the IRS whistleblower program, and review of certain certifications by the Commissioner of Internal Revenue.

The Tax Court provides a national forum for the resolution of disputes between taxpayers and the IRS, and it is the primary court in which taxpayers can seek resolution without prepaying any portion of the disputed taxes. The Tax Court resolves cases expeditiously while giving careful consideration to the merits of each matter, and ensures uniform interpretation of

the Internal Revenue Code. Decisions by the Court are reviewable by the U.S. Courts of Appeals and, if certiorari is granted, by the Supreme Court.

The Court is composed of 19 judges who are appointed to 15-year terms by the President with the advice and consent of the Senate. Senior judges may be recalled by the chief judge to participate in case adjudication. The chief judge may also assign small tax cases and certain regular cases to special trial judges, who are appointed by the chief judge. The Court is headquartered in Washington, D.C. The Court conducts trial sessions in 74 cities throughout the United States.

Object Classification (in millions of dollars)

Identification code 023-0100-0-1-752	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	24	27	27
12.1 Civilian personnel benefits	6	7	7
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	9	10	11
23.3 Communications, utilities, and miscellaneous charges	1	1	4
25.1 Advisory and assistance services	2	2	2
25.3 Other goods and services from Federal sources	5	2	5
25.7 Operation and maintenance of equipment		1	
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	1	1
99.9 Total new obligations, unexpired accounts	52	53	59

Employment Summary

Identification code 023-0100-0-1-752	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	197	218	227

U. S. TAX COURT FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 023-5633-0-2-752	2019 actual	2020 est.	2021 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 U. S. Tax Court Fees	1	2	1
2000 Total: Balances and receipts	1	2	1
Appropriations:			
Current law:			
2101 U. S. Tax Court Fees	-1	-2	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 023-5633-0-2-752	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Salaries and Expenses	1	4	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	2	1
1900 Budget authority (total)	1	2	1
1930 Total budgetary resources available	3	4	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	1	4	1
3020 Outlays (gross)	-1	-4	-1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	1	2	1
Outlays, gross:				
4100	Outlays from new mandatory authority		2	1
4101	Outlays from mandatory balances	1	2	
4110	Outlays, gross (total)	1	4	1
4180	Budget authority, net (total)	1	2	1
4190	Outlays, net (total)	1	4	1

Object Classification (in millions of dollars)

Identification code 023-5633-0-2-752	2019 actual	2020 est.	2021 est.
Direct obligations:			
25.1	Advisory and assistance services		2
31.0	Equipment	1	2
99.9	Total new obligations, unexpired accounts	1	4

Trust Funds

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 023-8115-0-7-602	2019 actual	2020 est.	2021 est.
0100	Balance, start of year	12	11
Receipts:			
Current law:			
1110	Tax Court Judges Survivors Annuity, Deductions from Employees Salaries		1
1140	Tax Court Judges Survivors Annuity, Interest and Profits on Investments		1
1199	Total current law receipts		2
1999	Total receipts		2
2000	Total: Balances and receipts	12	13
Appropriations:			
Current law:			
2101	Tax Court Judges Survivors Annuity Fund	-1	-1
5099	Balance, end of year	11	12

Program and Financing (in millions of dollars)

Identification code 023-8115-0-7-602	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001	Tax Court Judges Survivors Annuity Fund (Direct)	1	1
0900	Total new obligations, unexpired accounts (object class 11.5)	1	1
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	2
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	1	1
1930	Total budgetary resources available	2	3
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		1
3010	New obligations, unexpired accounts	1	1
3050	Unpaid obligations, end of year	1	2
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		1
3200	Obligated balance, end of year	1	2
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	1	1
4180	Budget authority, net (total)	1	1
4190	Outlays, net (total)		

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	12	13	13
5001	Total investments, EOY: Federal securities: Par value	13	13	13

The Tax Court Judges' Survivors Annuity Fund provides survivorship benefits to eligible surviving spouses and dependent children of deceased Tax Court judges. Participating judges pay 3.5 percent of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds, as needed, are provided through the Court's annual appropriation.

LEGISLATIVE BRANCH BOARDS AND COMMISSIONS*Federal Funds*

MEDICARE PAYMENT ADVISORY COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1805 of the Social Security Act, **[\$12,545,000] \$13,575,000**, to be transferred to this appropriation from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 235-1550-0-1-571	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0801	Medicare Payment Advisory Commission (Reimbursable)	12	13
0809	Reimbursable program activities, subtotal	12	13
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		1
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700	Collected	13	13
1930	Total budgetary resources available	13	14
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	3
3010	New obligations, unexpired accounts	12	13
3020	Outlays (gross)	-12	-13
3050	Unpaid obligations, end of year	3	3
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	3
3200	Obligated balance, end of year	3	3

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross	13	13
Outlays, gross:			
4010	Outlays from new discretionary authority	10	10
4011	Outlays from discretionary balances	2	3
4020	Outlays, gross (total)	12	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-13	-13
4040	Offsets against gross budget authority and outlays (total)	-13	-13
4180	Budget authority, net (total)		
4190	Outlays, net (total)	-1	-1

The Medicare Payment Advisory Commission, established under section 1805 of the Social Security Act (42 U.S.C. 1395(b)(6)) as added by section 4022 of the Balanced Budget Act of 1997 (P.L. 105-33), is an independent legislative agency charged with advising the Congress on payment and other policy issues affecting the Medicare program, as well as on the implications of changes in health care delivery in the United States and in the market for health care services on the Medicare program.

MEDICARE PAYMENT ADVISORY COMMISSION—Continued

The Commission's 17 members represent diverse points of view including providers, payers, consumers, employers, and individuals with expertise in biomedical, health services, and health economics research. It maintains a full time staff of 33 in Washington, D.C.

The Commission is required by law to report to the Congress on March 1 and June 15 of each year, and to comment on Congressionally mandated reports of the Secretary of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 235-1550-0-1-571	2019 actual	2020 est.	2021 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	5	5	6
99.0 Reimbursable obligations	13	13	14
99.5 Adjustment for rounding	-1		
99.9 Total new obligations, unexpired accounts	12	13	14

Employment Summary

Identification code 235-1550-0-1-571	2019 actual	2020 est.	2021 est.
2001 Reimbursable civilian full-time equivalent employment	35	36	36

MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1900 of the Social Security Act, \$8,780,000. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 009-1801-0-1-551	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0123 Medicaid and CHIP Payment and Access Commission (Direct)	9	9	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	9	9
1900 Budget authority (total)	8	9	9
1930 Total budgetary resources available	9	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	2
3010 New obligations, unexpired accounts	9	9	9
3020 Outlays (gross)	-8	-10	-9
3050 Unpaid obligations, end of year	3	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	2
3200 Obligated balance, end of year	3	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	9	9
Outlays, gross:			
4010 Outlays from new discretionary authority	6	9	9
4011 Outlays from discretionary balances	2	1	
4020 Outlays, gross (total)	8	10	9
4180 Budget authority, net (total)	8	9	9
4190 Outlays, net (total)	8	10	9

The Medicaid and CHIP Payment and Access Commission (MACPAC) is a non-partisan legislative branch agency that provides policy and data analysis and makes recommendations to Congress, the Secretary of the

U.S. Department of Health and Human Services, and the states on a wide array of issues affecting Medicaid and the State Children's Health Insurance Program (CHIP). The U.S. Comptroller General appoints MACPAC's 17 commissioners, who come from diverse regions across the United States and bring broad expertise and a wide range of perspectives on Medicaid and CHIP.

MACPAC serves as an independent source of information on Medicaid and CHIP, publishing issue briefs and data reports throughout the year to support policy analysis and program accountability. The Commission's authorizing statute, 42 U.S.C. 1396, outlines a number of areas for analysis, including: payment; eligibility; enrollment and retention; coverage; access to care; quality of care; and the programs' interaction with Medicare and the health care system generally.

MACPAC's authorizing statute also requires the Commission to submit reports to Congress by March 15 and June 15 of each year. In carrying out its work, the Commission holds public meetings and regularly consults with state officials, congressional and executive branch staff, beneficiaries, health care providers, researchers, and policy experts.

Object Classification (in millions of dollars)

Identification code 009-1801-0-1-551	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	3	3	3
99.0 Direct obligations	7	8	8
99.5 Adjustment for rounding	2	1	1
99.9 Total new obligations, unexpired accounts	9	9	9

Employment Summary

Identification code 009-1801-0-1-551	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	29	30	30

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION

SALARIES AND EXPENSES

For necessary expenses of the United States-China Economic and Security Review Commission, as authorized by section 1238 of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 (22 U.S.C. 7002), **[\$3,500,000]** *\$4,000,000*, including not more than \$4,000 for representation expenses, to remain available until September 30, **[2021]** *2022: Provided*, That the authorities, requirements, limitations, and conditions contained in the second through sixth provisos under this heading in the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010 (division F of Public Law 111-117) shall continue in effect during fiscal year **[2020]** *2021* and shall apply to funds appropriated under this heading. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 292-2973-0-1-801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 United States-China Economic and Security Review Commission (Direct)	4	4	4
0900 Total new obligations, unexpired accounts	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	New obligations, unexpired accounts	4	4	4
3020	Outlays (gross)	-3	-4	-4
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	4	4	4
Outlays, gross:				
4010	Outlays from new discretionary authority	2	3	3
4011	Outlays from discretionary balances	1	1	1
4020	Outlays, gross (total)	3	4	4
4180	Budget authority, net (total)	4	4	4
4190	Outlays, net (total)	3	4	4

U.S.-China Economic and Security Review Commission.—Congress created the U.S.-China Economic and Security Review Commission in 2000 in the National Defense Authorization Act (Public Law 106–398) as amended by Division P of the Consolidated Appropriations Resolution, 2003 (Public Law 108–7), as amended by Public Law 109–108 (November 10, 2005), as amended by Public Law 113–291 (December 19, 2014). The statute gives the Commission the mandate to monitor, investigate, and assess the "national security implications of the bilateral trade and economic relationship between the United States and the People's Republic of China." Its members are appointed by Congressional leaders, and its statutory mandate is to report to Congress on Chinese proliferation practices; the qualitative and quantitative effects of transfers of U.S. economic production activities to China; the effects of the need for energy on China's foreign and military policies and the impact of China's growing economy on world energy resources; foreign investment by the U.S. in China, and China's foreign investment in the U.S.; the military plans, strategy, doctrine and structure of China's military; strategic economic and security implications of China's cyber capabilities and operations; China's national budget, fiscal policy, monetary policy, and currency management practices; the drivers, nature, and implications of China's growing economic, technological, political, cultural, people-to-people, and security relations of China with other countries and international organizations; China's compliance with its commitments to the World Trade Organization and other bilateral and multilateral agreements; the implications of China's restrictions on freedom of expression; and the safety of food, drug, and other products imported from China. The Commission reports annually on these issues to the Congress, making recommendations for policy action and legislation when appropriate. In order to obtain new information and perspectives on these issues, the Commission conducts hearings throughout the year and maintains a website containing the records of these proceedings as well as original research on economic and security matters related to the Commission's statutory mandate.

The Commission is comprised of 12 Commissioners, 3 Commissioners appointed by each leader in the House and Senate, supported by a professional staff numbering approximately 20. The chairmanship of the Commission rotates between a Republican and a Democratic Commissioner upon issuance of each annual report to Congress.

Object Classification (in millions of dollars)

Identification code 292–2973–0–1–801	2019 actual	2020 est.	2021 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Adjustment for rounding	2	2	2
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 292–2973–0–1–801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	20	20	20
1001 Direct civilian full-time equivalent employment	12	12	12

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM

SALARIES AND EXPENSES

For necessary expenses for the United States Commission on International Religious Freedom (USCIRF), as authorized by title II of the International Religious Freedom Act of 1998 (22 U.S.C. 6431 et seq.), \$4,500,000, to remain available until September 30, [2021] 2022, including not more than \$4,000 for representation expenses: *Provided*, That prior to the obligation of \$1,000,000 of the funds appropriated under this heading, the Commission shall consult with the appropriate congressional committees on the status of legislation to reauthorize the Commission, and such funds shall be subject to the regular notification procedures of the Committees on Appropriations. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 295–2975–0–1–801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 United States Commission on International Religious Freedom (Direct)	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	7	8	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	4	5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-4	-4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4011 Outlays from discretionary balances	2	2	2
4020 Outlays, gross (total)	4	4	4
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	4	4	4

The United States Commission on International Religious Freedom is an independent, bipartisan U.S. Government agency that was created by the International Religious Freedom Act of 1998, as amended by the Frank R. Wolf International Religious Freedom Act, to monitor the status of the freedom of thought, conscience, and religion or belief abroad, as defined in the Universal Declaration of Human Rights and related international instruments, and to give independent policy recommendations to the President, the Secretary of State and the Congress.

Object Classification (in millions of dollars)

Identification code 295–2975–0–1–801	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	1	1	1
99.0 Direct obligations	4	4	4
99.9 Total new obligations, unexpired accounts	4	4	4

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM—Continued
Employment Summary

Identification code 295–2975–0–1–801	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	23	17	20

OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

DWIGHT D. EISENHOWER MEMORIAL COMMISSION

[SALARIES AND EXPENSES]

[For necessary expenses of the Dwight D. Eisenhower Memorial Commission, \$1,800,000, to remain available until expended.]

WORLD WAR I CENTENNIAL COMMISSION

SALARIES AND EXPENSES

Notwithstanding section 9 of the World War I Centennial Commission Act, [as authorized by the World War I Centennial Commission Act (Public Law 112–272) and the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 (Public Law 113–291), for necessary expenses of the World War I Centennial Commission, \$7,000,000] *\$6,000,000*, to remain available until September 30, 2021: *Provided*, That in addition to the authority provided by section 6(g) of such Act, the World War I Commission may accept money, in-kind personnel services, contractual support, or any appropriate support from any executive branch agency for activities of the Commission. *is hereby appropriated to the World War I Centennial Commission to remain available for obligation until expended, for activities of the Commission including construction of the National WWI Memorial. It is the intent of the Congress that executive branch agencies, including specifically the Department of Defense and the uniformed services, in addition to this appropriation, shall support activities of the World War I Centennial Commission with in-kind personnel or other appropriate support; contractual support; and/or additional funding. Notwithstanding other applicable statutes or regulations, the World War I Centennial Commission shall continue in existence for not more than 180 days following the Dedication of the National World War I Memorial.*

WOMEN'S SUFFRAGE CENTENNIAL COMMISSION

SALARIES AND EXPENSES

For necessary expenses for the Women's Suffrage Centennial Commission, as authorized by the Women's Suffrage Centennial Commission Act (section 431(a)(3) of division G of Public Law 115–31), \$1,000,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

SALARIES AND EXPENSES

For necessary expenses of the Commission on Security and Cooperation in Europe, as authorized by Public Law 94–304 (22 U.S.C. 3001 et seq.), \$2,579,000, including not more than \$4,000 for representation expenses, to remain available until September 30, 2021.

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

SALARIES AND EXPENSES

For necessary expenses of the Congressional-Executive Commission on the People's Republic of China, as authorized by title III of the U.S.-China Relations Act of 2000 (22 U.S.C. 6911 et seq.), \$2,250,000, including not more than \$3,000 for representation expenses, to remain available until September 30, 2021. (*Department of State, Foreign Operations, and Related Programs Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 009–9911–0–1–999	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0002 Women's Suffrage Centennial Commission	1	1	1
0003 Dwight D. Eisenhower Memorial Commission	2	3	1
0004 World War I Centennial Commission	8	12	6
0006 Commission on Security and Cooperation in Europe	3	3	3
0007 Western Hemisphere Drug Policy Commission		1	
0008 Congressional Executive Commission on the People's Republic of China	2	2	2

0900 Total new obligations, unexpired accounts	16	22	13
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Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	13	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation 48–2979	1	1	1
1100 Appropriation 48–2989	2	2	
1100 Appropriation 48–5589	7	7	6
1100 Appropriation 09–0110	3	3	3
1100 Appropriation 48–2800	2		
1100 Appropriation 95–2930	2	2	2
1121 Appropriations transferred from other acct [014–1036]	1	3	
1160 Appropriation, discretionary (total)	18	18	12
1900 Budget authority (total)	18	18	12
1930 Total budgetary resources available	29	31	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	9	8

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	2	
3010 New obligations, unexpired accounts	16	22	13
3020 Outlays (gross)	–18	–24	–13
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	2	
3200 Obligated balance, end of year	2		

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	18	18	12
Outlays, gross:			
4010 Outlays from new discretionary authority	10	16	11
4011 Outlays from discretionary balances	8	8	2
4020 Outlays, gross (total)	18	24	13
4180 Budget authority, net (total)	18	18	12
4190 Outlays, net (total)	18	24	13

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	1	1	1
5001 Total investments, EOY: Federal securities: Par value	1	1	1

This presentation includes the following:

Commission on Security and Cooperation in Europe.—The Commission on Security and Cooperation in Europe is authorized and directed to monitor the acts of the signatories which reflect compliance with or violation of the articles of the Final Act of the Conference on Security and Cooperation in Europe, with particular regard to the provisions relating to Cooperation in Humanitarian Fields. The law establishing the Commission on Security and Cooperation in Europe also mandated it to monitor and encourage U.S. Government and private activities designed to expand East-West trade and the exchange of people and ideas. The Commission will receive an annual report from the Secretary of State discussing the overall United States policy objectives that are advanced through meetings of decision-making bodies of the Organization for Security and Cooperation in Europe (OSCE), the OSCE implementation review process, and other activities of the OSCE.

Congressional-Executive Commission on the People's Republic of China.—Congress created the Congressional-Executive Commission on the People's Republic of China (CECC) in 2000 by passing Title III of P.L. 106–286, the China Relations Act of 2000. The statute gives the Commission the mandate to monitor the Chinese government's compliance with international human rights standards and to track the development of the rule of law in China. The Commission reports annually on these issues to the President and the Congressional leadership, making recommendations for policy action and legislation when appropriate. The CECC was also charged with creating and maintaining a registry of victims of human rights abuses in China, including prisoners of conscience. The CECC conducts hearings and staff-led issues roundtables throughout the year and maintains a website containing the records of these proceedings, as well as other information about human rights and rule of law issues

in China. The CECC seeks to be a resource on these issues for Capitol Hill, the NGO community, the academic world, and the general public.

The Commission comprises nine Senators, nine Members of the House of Representatives, and five Executive Branch officials, supported by a professional staff numbering about 15 people. The chairmanship of the CECC rotates from the Senate to the House in even-numbered Congresses.

Dwight D. Eisenhower Memorial Commission.—The Dwight D. Eisenhower Memorial Commission was created by Congress in 1999 by Public Law 106–79. The Commission's congressional mandate is to establish an appropriate, permanent national memorial to Dwight D. Eisenhower, who served as Supreme Commander of the Allied forces in Europe in World War II and subsequently as 34th President of the United States. The Commission's enabling legislation dictates that a memorial should be created in the nation's capital to perpetuate his memory and his contributions to the United States.

World War I Centennial Commission.—The World War I Centennial Commission was created by Congress in 2013 by P.L. 112–272, and amended in 2014 by P.L. 113–291 to ensure a suitable observance of the centennial of World War I, which ushered in the 'American Century'. It began the advance of the rights of women and minorities in the U.S., and sowed the seeds for international conflicts for a century, many of which are ongoing today. America's support of Great Britain, France, Belgium, and its other allies in World War I marked the first time in United States history that American soldiers went abroad in defense of liberty against foreign aggression. 4.7 million men and women from the United States served in uniform during World War I, among them 2 future presidents, Harry S. Truman and Dwight D. Eisenhower. Two million individuals from the United States served overseas during World War I, including 200,000 naval personnel who served on the seas. The United States suffered 375,000 casualties during World War I, including 116,516 deaths, more than in the Korean War and Vietnam War combined. The centennial of World War I offers an opportunity for people in the United States to learn about and commemorate the sacrifices of their predecessors. Commemorative programs, activities, and sites allow them to learn about the history of World War I, the United States involvement in that war, and the war's effects on the remainder of the 20th and into the 21st century, and to commemorate and honor the participation of the United States and its citizens in the war effort. Congress also redesignated Pershing Park in the District of Columbia as a 'World War I Memorial', and authorized The Commission to plan, develop, and execute ceremonies for that redesignation, and for the enhancement of the General Pershing Commemorative Work by constructing an World War I Memorial containing appropriate sculptural and other commemorative elements, including landscaping, to further honor the service of members of the United States Armed Forces in World War I. Although the Commission is scheduled to sunset in July of 2019, P.L. 113–291 provides for continuation of the Commission to enable completion of the World War I Memorial under section 3091(b) of the National Defense Authorization Act for Fiscal Year 2015. The Commission is bipartisan and consists of 12 private citizens; 6 are appointed by the Congress, 3 are appointed by the President, 1 each is appointed by the National World War I Museum in Kansas City, MO, the VFW, and the American Legion. The Commission is augmented by ex-officio members and advisors: The Archivist of the United States, The Librarian of Congress, The Secretary of the Smithsonian Institution, The Secretary of Education, The Secretary of State, The Secretary of Veterans Affairs, The Administrator of General Services, The Department of Defense, The Department of Homeland Security, and the Secretary of the Interior.

Women's Suffrage Centennial Commission.—The mission of the Women's Suffrage Centennial Commission is to commemorate and coordinate the nationwide celebration of the 100th anniversary of the 19th Amendment and to educate the American people about the history and leaders of the women's suffrage movement in the United States in a nonpartisan fashion.

Object Classification (in millions of dollars)

Identification code 009–9911–0–1–999	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	5	5
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	6	6	6
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	9	15	6
99.0 Direct obligations	16	22	13
99.9 Total new obligations, unexpired accounts	16	22	13

Employment Summary

Identification code 009–9911–0–1–999	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	8	8	8
1001 Direct civilian full-time equivalent employment	5	5	5
1001 Direct civilian full-time equivalent employment	3	4	4
1001 Direct civilian full-time equivalent employment	15	16	16

CAPITAL CONSTRUCTION, DWIGHT D. EISENHOWER MEMORIAL COMMISSION

Program and Financing (in millions of dollars)

Identification code 283–2990–0–1–801	2019 actual	2020 est.	2021 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	76	30	.....
3020 Outlays (gross)	–46	–30	.....
3050 Unpaid obligations, end of year	30	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	76	30	.....
3200 Obligated balance, end of year	30	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	46	30	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	46	30	.....

Dwight D. Eisenhower Memorial Commission.—The Dwight D. Eisenhower Memorial Commission was created by Congress in 1999 by Public Law 106–79. The Commission's congressional mandate is to establish an appropriate, permanent national memorial to Dwight D. Eisenhower, who served as Supreme Commander of the Allied Forces in Europe in World War II and subsequently, as 34th President of the United States. The Commission's enabling legislation dictates that a memorial should be created in the nation's capital to perpetuate his memory and his contributions to the United States. The Commission is bipartisan and consists of four members of the Senate, four members of the House of Representatives, and four private citizens appointed by the President. The Commission is led by Senator Pat Roberts (Chair) and Congressman Mike Thompson (Vice Chair). Its work on building the memorial since 2001 has been informed by the active participation of the Eisenhower family, expert historians, along with input from members of Congress and federal review agencies. The memorial site, within Area 1, was approved by Congress and enacted by the President on May 5, 2006 (P.L. 109–220). Area 1 is the prominent area of the Nation's Capital reserved for memorials and monuments whose subjects are of preeminent historical and lasting significance to the United States. The memorial site is located between 4th and 6th

CAPITAL CONSTRUCTION, DWIGHT D. EISENHOWER MEMORIAL
COMMISSION—Continued

Streets, S.W., Washington, D.C. on Independence Avenue. The Commission seeks to conduct the memorial's dedication on May 8, 2020, the 75th anniversary of Victory in Europe (V-E) Day, allowing for our remaining World War II heroes to honor Eisenhower, their commander in Europe. Following the dedication, a transitional period will occur wherein oversight of the memorial will transfer from the Commission to the National Park Service. Funds for salaries and expenses should continue through FY 2021 and remain available until expended.

DWIGHT D. EISENHOWER MEMORIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 283-5549-0-2-801	2019 actual	2020 est.	2021 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Gifts and Contributions, Dwight D. Eisenhower Memorial Fund	3	3	3
2000 Total: Balances and receipts	3	3	3
Appropriations:			
Current law:			
2101 Dwight D. Eisenhower Memorial Fund	-3	-3	-3
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 283-5549-0-2-801	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Direct program activity	2	2	2
0900 Total new obligations, unexpired accounts (object class 41.0)	2	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	4	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	3
1930 Total budgetary resources available	6	7	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	5	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	2
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-1	-4	-4
3050 Unpaid obligations, end of year	4	2	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	2
3200 Obligated balance, end of year	4	2	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	1	2	2
4101 Outlays from mandatory balances		2	2
4110 Outlays, gross (total)	1	4	4
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	1	4	4

OPEN WORLD LEADERSHIP CENTER TRUST FUND

For a payment to the Open World Leadership Center Trust Fund for financing activities of the Open World Leadership Center under section 313 of the Legislative Branch Appropriations Act, 2001 (2 U.S.C. 1151), \$5,900,000: *Provided*, That funds made available to support Russian participants shall only be used for those engaging in free market development, humanitarian activities, and civic engagement, and

shall not be used for officials of the central government of Russia. (*Legislative Branch Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 009-0145-0-1-154	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Open World Leadership Center Trust Fund (Direct)	6	6	6
0900 Total new obligations, unexpired accounts (object class 94.0)	6	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1011 Unobligated balance transfer from other acct [072-0306]	1		
1050 Unobligated balance (total)	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
1900 Budget authority (total)	6	6	6
1930 Total budgetary resources available	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	6	6	6
3020 Outlays (gross)	-6	-6	-6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	6	6	6
4180 Budget authority, net (total)	6	6	6
4190 Outlays, net (total)	6	6	6

The Open World Leadership Center, under the direction of its Board of Trustees, supports the identification of emerging leaders from foreign countries selected by the Board of Trustees and oversees the development of an intensive program in the United States to link up to 3,000 participants each year with U.S. counterparts. The Center's mission entails enhancing the understanding and capabilities for cooperation between the United States and participating countries by developing a network of leaders who have gained significant, first-hand exposure to America's democratic and accountable government. The Center has also administered a program to enable cultural leaders from the Russian Federation to gain exposure to the operations of American cultural institutions.

The Center is authorized to solicit and accept federal and private funds, in addition to receipt of this appropriation, and to invest appropriated funds in par value securities at the U.S. Treasury. The Center is governed by an eleven-member board of trustees, composed of the Librarian of Congress, members of the U.S. Senate and House of Representatives and representatives of the private sector. The Center is authorized to obtain a wide range of administrative support, including space, from the Library of Congress.

Fiscal 2021 funding supports U.S. grants and logistical services for hosting in communities throughout the United States as well as other operating expenses of the Center.

Trust Funds

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

For payment to the John C. Stennis Center for Public Service Development Trust Fund established under section 116 of the John C. Stennis Center for Public Service Training and Development Act (2 U.S.C. 1105), \$430,000. (*Legislative Branch Appropriations Act, 2020.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 009-8275-0-7-801	2019 actual	2020 est.	2021 est.
0100 Balance, start of year	7	7	8

Receipts:				
Current law:				
1140	Payments, John C. Stennis Center for Public Service Training and Development	1	1	1
2000	Total: Balances and receipts	8	8	9
Appropriations:				
Current law:				
2101	John C. Stennis Center for Public Service Training and Development	-1		
5099	Balance, end of year	7	8	9

Program and Financing (in millions of dollars)

Identification code 009-8275-0-7-801	2019 actual	2020 est.	2021 est.
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Obligations by program activity:				
0001	John C. Stennis Center for Public Service Training and Development (Direct)	2	1	1
0900	Total new obligations, unexpired accounts (object class 25.2)	2	1	1

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	9	9	9
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	1	1	1
1201	Appropriation (special or trust fund)	1		
1260	Appropriations, mandatory (total)	2	1	1
1930	Total budgetary resources available	11	10	10
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	9	9	9

Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	2	1	1
3020	Outlays (gross)	-2	-1	-1

Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	2	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority	2	1	1
4180	Budget authority, net (total)	2	1	1
4190	Outlays, net (total)	2	1	1

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	16	16	16
5001	Total investments, EOY: Federal securities: Par value	16	16	16

The principal for this fund was established by the transfer of \$7,500,000 from the appropriation "Payment to the John C. Stennis Center". The principal for the Stennis Center Fund is a non-expendable corpus invested in Special Issue Certificates of Indebtedness with the U.S. Treasury. The Center's operations are funded by the interest on these Treasury investments as well as by other funds and contributions provided by outside sources.

U.S. CAPITOL PRESERVATION COMMISSION

Program and Financing (in millions of dollars)

Identification code 009-8300-0-7-801	2019 actual	2020 est.	2021 est.
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Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	11	11	11
1930	Total budgetary resources available	11	11	11
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	11	11	11
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	11	11	11
5001	Total investments, EOY: Federal securities: Par value	11	11	11

OPEN WORLD LEADERSHIP CENTER TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 009-8148-0-7-154	2019 actual	2020 est.	2021 est.
0100	Balance, start of year		1
Receipts:			
Current law:			
1130	Gifts and Donations, Open World Leadership Center Trust Fund	1	1
1140	Payment from the General Fund, Open World Leadership Center Trust Fund	6	6
1199	Total current law receipts	6	7
1999	Total receipts	6	7
2000	Total: Balances and receipts	6	7
Appropriations:			
Current law:			
2101	Open World Leadership Center Trust Fund	-6	-6
5099	Balance, end of year	1	2

Program and Financing (in millions of dollars)

Identification code 009-8148-0-7-154	2019 actual	2020 est.	2021 est.
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Obligations by program activity:			
0001	Open World Leadership Center Trust Fund (Direct)	7	7

Budgetary resources:			
Unobligated balance:			
1021	Recoveries of prior year unpaid obligations	1	1
Budget authority:			
Appropriations, discretionary:			
1101	Appropriation (special or trust)	6	6
1930	Total budgetary resources available	7	7

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	1
3010	New obligations, unexpired accounts	7	7
3020	Outlays (gross)	-8	-6
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1
3050	Unpaid obligations, end of year	1	1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	1
3200	Obligated balance, end of year	1	1

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	6	6
Outlays, gross:			
4010	Outlays from new discretionary authority	5	5
4011	Outlays from discretionary balances	3	1
4020	Outlays, gross (total)	8	6
4180	Budget authority, net (total)	6	6
4190	Outlays, net (total)	8	6

Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	3	1
5001	Total investments, EOY: Federal securities: Par value	1	1

Object Classification (in millions of dollars)

Identification code 009-8148-0-7-154	2019 actual	2020 est.	2021 est.
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Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	1
25.1	Advisory and assistance services	3	3
25.3	Other goods and services from Federal sources	1	1
41.0	Grants, subsidies, and contributions	2	2
99.9	Total new obligations, unexpired accounts	7	7

OPEN WORLD LEADERSHIP CENTER TRUST FUND—Continued
Employment Summary

Identification code 009–8148–0–7–154	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	7	9	9

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2019 actual	2020 est.	2021 est.
Offsetting receipts from the public:			
001–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	1	2	2
General Fund Offsetting receipts from the public	1	2	2

GENERAL PROVISIONS

MAINTENANCE AND CARE OF PRIVATE VEHICLES

SEC. 201. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued by the Committee on House Administration and for the Senate issued by the Committee on Rules and Administration.

FISCAL YEAR LIMITATION

SEC. 202. No part of the funds appropriated in this Act shall remain available for obligation beyond fiscal year **[2020]** 2021 unless expressly so provided in this Act.

RATES OF COMPENSATION AND DESIGNATION

SEC. 203. Whenever in this Act any office or position not specifically established by the Legislative Pay Act of 1929 (46 Stat. 32 et seq.) is appropriated for or the rate of compensation or designation of any office or position appropriated for is different from that specifically established by such Act, the rate of compensation and the designation in this Act shall be the permanent law with respect thereto: *Provided*, That the provisions in this Act for the various items of official expenses of Members, officers, and committees of the Senate and House of Representatives, and clerk hire for Senators and Members of the House of Representatives shall be the permanent law with respect thereto.

CONSULTING SERVICES

SEC. 204. The expenditure of any appropriation under this Act for any consulting service through procurement contract, under section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued under existing law.

COSTS OF LBFMC

SEC. 205. Amounts available for administrative expenses of any legislative branch entity which participates in the Legislative Branch Financial Managers Council (LBFMC) established by charter on March 26, 1996, shall be available to finance an appropriate share of LBFMC costs as determined by the LBFMC, except that the total LBFMC costs to be shared among all participating legislative branch entities (in such allocations among the entities as the entities may determine) may not exceed \$2,000.

LIMITATION ON TRANSFERS

SEC. 206. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.

GUIDED TOURS OF THE CAPITOL

SEC. 207. (a) Except as provided in subsection (b), none of the funds made available to the Architect of the Capitol in this Act may be used to eliminate or restrict guided tours of the United States Capitol which are led by employees and interns of offices of Members of Congress and other offices of the House of Representatives and Senate, unless through regulations as authorized by section 402(b)(8) of the Capitol Visitor Center Act of 2008 (2 U.S.C. 2242(b)(8)).

(b) At the direction of the Capitol Police Board, or at the direction of the Architect of the Capitol with the approval of the Capitol Police Board, guided tours of the United States Capitol which are led by employees and interns described in subsection (a) may be suspended temporarily or otherwise subject to restriction for secur-

ity or related reasons to the same extent as guided tours of the United States Capitol which are led by the Architect of the Capitol.

LIMITATION ON TELECOMMUNICATIONS EQUIPMENT PROCUREMENT

SEC. 208. (a) None of the funds appropriated or otherwise made available under this Act may be used to acquire telecommunications equipment produced by Huawei Technologies Company, ZTE Corporation or a high-impact or moderate-impact information system, as defined for security categorization in the National Institute of Standards and Technology's (NIST) Federal Information Processing Standard Publication 199, "Standards for Security Categorization of Federal Information and Information Systems" unless the agency, office, or other entity acquiring the equipment or system has—

(1) reviewed the supply chain risk for the information systems against criteria developed by NIST to inform acquisition decisions for high-impact and moderate-impact information systems within the Federal Government;

(2) reviewed the supply chain risk from the presumptive awardee against available and relevant threat information provided by the Federal Bureau of Investigation and other appropriate agencies; and

(3) in consultation with the Federal Bureau of Investigation or other appropriate Federal entity, conducted an assessment of any risk of cyber-espionage or sabotage associated with the acquisition of such system, including any risk associated with such system being produced, manufactured, or assembled by one or more entities identified by the United States Government as posing a cyber threat, including but not limited to, those that may be owned, directed, or subsidized by the People's Republic of China, the Islamic Republic of Iran, the Democratic People's Republic of Korea, or the Russian Federation.

(b) None of the funds appropriated or otherwise made available under this Act may be used to acquire a high-impact or moderate impact information system reviewed and assessed under subsection (a) unless the head of the assessing entity described in subsection (a) has—

(1) developed, in consultation with NIST and supply chain risk management experts, a mitigation strategy for any identified risks;

(2) determined, in consultation with NIST and the Federal Bureau of Investigation, that the acquisition of such system is in the vital national security interest of the United States; and

(3) reported that determination to the Committees on Appropriations of the House of Representatives and the Senate in a manner that identifies the system intended for acquisition and a detailed description of the mitigation strategies identified in paragraph (1), provided that such report may include a classified annex as necessary.

PROHIBITION ON CERTAIN OPERATIONAL EXPENSES

SEC. 209. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities or other official government activities.

PLASTIC WASTE REDUCTION

SEC. 210. All agencies and offices funded by this division that contract with a food service provider or providers shall confer and coordinate with such food service provider or providers, in consultation with disability advocacy groups, to eliminate or reduce plastic waste, including waste from plastic straws, explore the use of biodegradable items, and increase recycling and composting opportunities.

[ADJUSTMENT TO NORMAL COST PERCENTAGE RATES]

[SEC. 211. Section 8423(a)(1)(B)(i) of title 5, United States Code, is amended by inserting "(including a separate normal-cost percentage for Congressional employees that are members of the Capitol Police covered under subsection (d) of section 8412 and subsection (c) of section 8425)" after "Congressional employees".]

[CONGRESSIONAL STAFF COMPENSATION]

[SEC. 212. (a) SENATE.—

(1) CHANGE IN MAXIMUM RATES.—

(A) IN GENERAL.—Section 105 of the Legislative Branch Appropriation Act, 1968 (2 U.S.C. 4575) is amended—

(i) in subsection (d)(2), in the second sentence, by striking "or in excess" and all that follows through "per annum." and inserting "or in excess of \$173,900.";

(ii) in subsection (e)(3)(B), by striking "in excess of" and all that follows and inserting "in excess of \$173,900."; and

(iii) in subsection (f), in the first sentence, by striking "or in excess" and all that follows through "unless expressly" and inserting "or in excess of \$173,900, unless expressly".

(B) AUTHORITY FOR STATUTORY EMPLOYEES.—

(i) **FIXED SALARY POSITIONS.**—For any position for which the Secretary of the Senate disburses the pay for the position and for which the specific amount of the rate of pay for the particular position is fixed by statute on the day before the effective date of the amendments made by this section, on and after such effective date the amount of the rate of pay for such position shall be fixed by the President pro tempore in an amount not to exceed the maximum rate of pay in effect under section 105(f) of the Legislative Branch Appropriation Act, 1968 (2 U.S.C. 4575(f)).

(ii) **POSITIONS WITH MAXIMUMS.**—For any position for which the Secretary of the Senate disburses the pay for the position and for which the maximum rate of pay for the particular position is fixed by statute on the day before the effective date of the amendments made by this section, on and after such effective date the maximum rate of pay for such position shall be fixed by the President pro tempore, which shall not exceed the maximum rate of pay in effect under section 105(f) of the Legislative Branch Appropriation Act, 1968 (2 U.S.C. 4575(f)).

(2) **ADJUSTMENTS.**—

(A) **IN GENERAL.**—Section 4 of the Federal Pay Comparability Act of 1970 (2 U.S.C. 4571) is amended—

(i) in subsection (a)—

(I) in paragraph (1)—

(aa) in subparagraph (A), by striking "or" at the end; and

(bb) by striking subparagraph (B) and inserting the following:

"(B) in the case of such personnel appointed to positions for which the rates of pay for the particular positions were fixed by or pursuant to law at specific rates on the day before the effective date of the amendments made by section 212 of the Legislative Branch Appropriations Act, 2020, adjust such rates; and

"(C) in the case of such personnel appointed to positions for which the maximum rates of pay for the particular positions were fixed by or pursuant to law on the day before such effective date, adjust such maximum rates; and"; and

(II) in the matter following paragraph (2)—

(aa) by striking "and with such exceptions as may be necessary to provide for appropriate pay relationships between positions"; and

(bb) by striking "to restore" and all that follows through "between positions." and inserting "to maintain the pay relationships that existed on the effective date of the amendments made by section 212 of the Legislative Branch Appropriations Act, 2020 between the maximum rate of pay for Senate personnel and Senators."; and

(ii) in subsection (d), by striking "to restore" and all that follows and inserting "to maintain the pay relationships that existed on the effective date of the amendments made by section 212 of the Legislative Branch Appropriations Act, 2020 between the maximum rate of pay for Senate personnel and Senators."

(B) **OTHER ADJUSTMENTS.**—Section 315(a) of the Legislative Branch Appropriations Act, 1991 (2 U.S.C. 4573(a)) is amended by striking "to the extent necessary to maintain" and all that follows and inserting "(including such personnel appointed to positions for which the specific amount of the rate of pay for the particular position is fixed by statute on the day before the effective date of the amendments made by section 212 of the Legislative Branch Appropriations Act, 2020 and such personnel appointed to positions for which the maximum rates of pay for the particular positions were fixed by or pursuant to law on the day before such effective date) to the extent necessary to maintain the pay relationships that existed on such effective date between the maximum rate of pay for Senate personnel and Senators."

(3) **CONFORMING AMENDMENTS.**—

(A) Section 105 of the Legislative Branch Appropriation Act, 1976 (Public Law 94–59; 89 Stat. 275) is repealed.

(B) Section 201(a)(5)(A) of the Congressional Budget Act of 1974 (2 U.S.C. 601(a)(5)(A)) is amended by striking "the lower of-" and all that follows and inserting "the maximum rate of pay in effect under section 105(f) of the Legislative Branch Appropriation Act, 1968 (2 U.S.C. 4575(f))."

(C) Section 302(a)(2)(B) of the Congressional Accountability Act of 1995 (2 U.S.C. 1382(a)(2)(B)) is amended by striking "the lesser of-" and all that follows and inserting "the maximum rate of pay in effect under section 105(f) of the Legislative Branch Appropriation Act, 1968 (2 U.S.C. 4575(f))."

(D) The first section of the Act entitled "An Act to fix the annual rates of pay for the Architect of the Capitol and the Assistant Architect of the Capitol" (2 U.S.C. 1802) is amended to read as follows:

"SEC. 1. **COMPENSATION.**—The compensation of the Architect of the Capitol shall be at an annual rate which is equal to the maximum rate of pay

in effect under section 105(f) of the Legislative Branch Appropriation Act, 1968 (2 U.S.C. 4575(f))."

(E) Subsection (c) of the first section of the Act entitled "An Act to establish by law the position of Chief of the Capitol Police, and for other purposes" (2 U.S.C. 1902) is amended by striking "the lower of" and all that follows and inserting "the maximum rate of pay in effect under section 105(f) of the Legislative Branch Appropriation Act, 1968 (2 U.S.C. 4575(f))."

(F) Senate Resolution 89, 100th Congress, agreed to January 28, 1987, as enacted into law by section 9 of the Legislative Branch Appropriations Act, 1990 (2 U.S.C. 6133), is amended in subsection (a) of the first section by striking "by the appropriate Leader" and all that follows and inserting "by the appropriate Leader."

(G) Section 2(a) of the Legislative Branch Appropriations Act, 1988 (as enacted into law by section 101(i) of Public Law 100–202 (101 Stat. 1329–290)) (2 U.S.C. 6651) is repealed.

(H) Section 203(g) of the Federal Legislative Salary Act of 1964 (Public Law 88–426; 78 Stat. 415) is repealed.

(I) Section 701 of the Ethics in Government Act of 1978 (2 U.S.C. 288) is amended—

(i) by striking paragraph (4) of subsection (a); and

(ii) in subsection (b)(1), by striking the second sentence.

(b) **HOUSE OF REPRESENTATIVES.**—

(1) **ADJUSTMENTS BY SPEAKER OF THE HOUSE.**—Section 311(d) of the Legislative Branch Appropriations Act, 1988 (as enacted into law by section 101(i) of Public Law 100–202 (101 Stat. 1329–290)) (2 U.S.C. 4532) is amended—

(A) in paragraph (1)—

(i) by striking "and" at the end of subparagraph (A);

(ii) by striking the period at the end of subparagraph (B) and inserting "; and"; and

(iii) by adding at the end the following new subparagraph:

"(C) the maintenance of the pay relationship described in paragraph (3).";

(B) by redesignating paragraph (3) as paragraph (4); and

(C) by inserting after paragraph (2) the following new paragraph:

"(3) The pay relationship described in this paragraph is the relationship in existence as of the effective date of the amendments made by section 212 of the Legislative Branch Appropriations Act, 2020 between—

"(A) an annual rate of pay of \$173,900; and

"(B) the annual rate of pay of a Member of the House of Representatives who is not the Speaker, Majority Leader, or Minority Leader of the House."

(2) **PAY ADJUSTMENTS BY CHIEF ADMINISTRATIVE OFFICER.**—Section 4(e) of the Federal Pay Comparability Act of 1970 (2 U.S.C. 4531(e)) is amended to read as follows:

"(e) No rate of pay for any position shall be adjusted under this section to an amount in excess of the rate of pay in effect for such position under an order issued by the Speaker of the House of Representatives pursuant to the authority of section 311(d) of the Legislative Branch Appropriations Act, 1988 (2 U.S.C. 4532)."

(3) **CERTAIN POSITIONS OF THE HOUSE OF REPRESENTATIVES.**—

(A) **LEGISLATIVE COUNSEL.**—Section 523 of the Legislative Reorganization Act of 1970 (2 U.S.C. 282b) is amended—

(i) in subsection (a), by striking "equal to the rate of basic pay" and all that follows and inserting "equal to the greater of \$173,900 or the rate of pay in effect for such position under an order issued by the Speaker of the House of Representatives pursuant to the authority of section 311(d) of the Legislative Branch Appropriations Act, 1988 (2 U.S.C. 4532)."; and

(ii) in subsection (b), by striking "in excess of the rate of basic pay" and all that follows and inserting "in excess of the applicable rate of pay in effect under an order issued by the Speaker of the House of Representatives pursuant to the authority of section 311(d) of the Legislative Branch Appropriations Act, 1988 (2 U.S.C. 4532)."

(B) **LAW REVISION COUNSEL.**—Section 205(f) of House Resolution 988, 93rd Congress, agreed to October 8, 1974, as enacted into law by the matter under the heading "Administrative Provisions" under the heading "House of Representatives" under chapter III of title I of the Supplemental Appropriations Act, 1975 (2 U.S.C. 285e), is amended by striking "Law Revision Counsel shall be paid" and all that follows and inserting "Law Revision Counsel shall be paid at a per annum gross rate determined by the Speaker not to exceed the greater of \$173,900 or the rate of pay in effect for such position under an order issued by the Speaker pursuant to the authority of section 311(d) of the Legislative Branch Appropriations Act, 1988 (2 U.S.C. 4532); and members of the staff of the Office other than the Law Revision Counsel shall be paid at per annum gross rates fixed by the Law Revision Counsel with the approval of

the Speaker or in accordance with policies approved by the Speaker, but not in excess of the applicable rate of pay in effect under an order issued by the Speaker pursuant to the authority of such section."

(C) PARLIAMENTARIAN.—Section 4 of House Resolution 502, 95th Congress, agreed to April 20, 1977, as enacted into law by section 115 of the Legislative Branch Appropriation Act, 1978 (2 U.S.C. 287c), is amended—

(i) in subsection (a), by striking "but not in excess" and all that follows and inserting "but not in excess of the greater of \$173,900 or the rate of pay in effect for such position under an order issued by the Speaker of the House of Representatives pursuant to the authority of section 311(d) of the Legislative Branch Appropriations Act, 1988 (2 U.S.C. 4532)."; and

(ii) in subsection (b), by striking ", but not in excess of the rate of basic pay set forth in subsection (a)" and inserting "but not in excess of the applicable rate of pay in effect under an order issued by the Speaker of the House of Representatives pursuant to the authority of section 311(d) of the Legislative Branch Appropriations Act, 1988 (2 U.S.C. 4532)".

(D) CHAPLAIN.—Section 3 of House Resolution 661, 95th Congress, agreed to July 29, 1977, as enacted into law by section 111 of the Legislative Branch Appropriation Act, 1979 (2 U.S.C. 5521), is amended by striking section 3 and inserting the following:

"SEC. 3. The maximum per year gross rate of compensation of the Chaplain of the House of Representatives shall not exceed the greater of \$173,900 or the rate of pay in effect for such position under an order issued by the Speaker of the House of Representatives pursuant to the authority of section 311(d) of the Legislative Branch Appropriations Act, 1988 (2 U.S.C. 4532)."

(E) CERTAIN LEADERSHIP EMPLOYEES.—Subsection (b) of the first section of House Resolution 393, 95th Congress, agreed to March 31, 1977, as enacted into law by section 115 of the Legislative Branch Appropriation Act, 1978 (2 U.S.C. 5141(b)), is amended by striking "The annual rate" and all that follows through "United States Code," and inserting the following: "The maximum annual rate of compensation for any individual employed under subsection (a) shall not exceed the greater of \$173,900 or the applicable rate of pay in effect under an order issued by the Speaker of the House of Representatives pursuant to the authority of section 311(d) of the Legislative Branch Appropriations Act, 1988 (2 U.S.C. 4532)."

(4) CHIEF OF STAFF OF JOINT COMMITTEE ON TAXATION.—Section 214(e) of the Postal Revenue and Federal Salary Act of 1967 (2 U.S.C. 4302) is amended by striking "The per annum rate of compensation" and all that follows through the period at the end and inserting the following: "The maximum annual rate of compensation of the Chief of Staff of the Joint Committee on Taxation shall not exceed the greater of \$173,900 or the rate of pay in effect for such position under an order issued by the Speaker of the House of Representatives pursuant to the authority of section 311(d) of the Legislative Branch Appropriations Act, 1988 (2 U.S.C. 4532)."

(c) EFFECTIVE DATE.—This section and the amendments made by this section shall take effect on the later of—

(1) the first day of the first applicable pay period beginning on or after January 1, 2020; or

(2) the first day of the first applicable pay period beginning on or after the date of enactment of this Act. **■**

(Legislative Branch Appropriations Act, 2020.)