

Table 26-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
050 National Defense:												
Mandatory:												
Total, Department of Defense-Military	23,815	8,081	9,621	10,353	10,236	10,125	10,207	10,283	10,378	10,582	10,848	10,958
053 Atomic energy defense activities:												
Energy employees occupational illness compensation program	1,488	1,528	1,544	1,531	1,515	1,493	1,480	1,461	1,440	1,418	1,393	1,366
Other	50	55	55	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)	--	--	-17	-17	-17	-18	-18	-18	-18	-18	--	--
Total, Atomic energy defense activities	1,538	1,583	1,582	1,569	1,553	1,530	1,517	1,498	1,477	1,455	1,448	1,421
054 Defense-related activities:												
Radiation exposure compensation trust fund	50	45	65	57	47	10	--	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	564	559	579	571	561	524	514	514	514	514	514	514
Total, Mandatory	25,917	10,223	11,782	12,493	12,350	12,179	12,238	12,295	12,369	12,551	12,810	12,893
Total, National Defense	726,846	726,223	658,516	674,808	690,860	707,330	724,479	742,119	760,166	778,859	798,155	817,763

150 International Affairs:

Discretionary:

151 International development and humanitarian assistance:

Development assistance	2,976	2,937	2,996	3,056	3,118	3,181	3,244	3,309	3,376	3,444	3,514	3,584
Humanitarian assistance and refugee programs	9,371	9,368	9,557	9,748	9,946	10,143	10,350	10,557	10,769	10,987	11,208	11,432
Other development assistance	1,778	1,863	1,899	1,938	1,979	2,019	2,060	2,106	2,144	2,189	2,235	2,280
Millennium challenge corporation	905	905	924	945	964	984	1,005	1,028	1,050	1,071	1,094	1,117
Global health	8,722	8,690	8,863	9,041	9,223	9,407	9,595	9,787	9,983	10,183	10,386	10,595
Multilateral development banks (MDBs)	1,517	1,518	1,549	1,579	1,611	1,643	1,676	1,710	1,743	1,778	1,813	1,850
Peace Corps	410	410	420	431	443	453	464	477	488	502	514	527
International narcotics control and law enforcement	1,368	1,369	1,405	1,442	1,480	1,521	1,562	1,604	1,647	1,691	1,737	1,784
USAID operations	1,620	1,622	1,667	1,711	1,758	1,806	1,856	1,906	1,959	2,015	2,070	2,126
Overseas Private Investment Corporation	-236	-354	--	--	--	--	--	--	--	--	--	--
Development Finance Institution	--	--	-127	-175	-191	-203	-215	-228	-239	-243	-244	-244
Total, International development and humanitarian assistance	28,431	28,328	29,153	29,716	30,331	30,954	31,597	32,256	32,920	33,617	34,327	35,051

152 International security assistance:

Foreign military financing grants and loans	6,132	6,132	6,255	6,380	6,507	6,638	6,769	6,906	7,043	7,184	7,330	7,475
Economic support and development fund	3,961	3,962	4,041	4,122	4,205	4,288	4,375	4,463	4,552	4,642	4,736	4,830
Nonproliferation, antiterrorism, demining, and related programs	876	876	893	911	930	948	967	987	1,006	1,026	1,047	1,067

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	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
150 International Affairs:												
Discretionary:												
152 International security assistance:												
Other security assistance	649	649	662	675	689	703	717	731	746	761	776	791
Total, International security assistance	11,618	11,619	11,851	12,088	12,331	12,577	12,828	13,087	13,347	13,613	13,889	14,163
153 Conduct of foreign affairs:												
State Department operations	8,592	8,823	9,048	9,276	9,513	9,755	10,006	10,262	10,525	10,799	11,079	11,366
Embassy security, construction, and maintenance	2,565	2,315	2,365	2,418	2,470	2,523	2,581	2,635	2,692	2,750	2,811	2,874
Assessed contributions to international organizations	1,467	1,467	1,496	1,526	1,557	1,588	1,620	1,652	1,685	1,718	1,753	1,788
Assessed contributions for international peacekeeping	1,382	1,382	1,409	1,438	1,466	1,496	1,526	1,556	1,588	1,619	1,652	1,685
Other conduct of foreign affairs	360	361	822	853	885	924	960	998	1,039	1,080	1,123	1,169
Total, Conduct of foreign affairs	14,366	14,348	15,140	15,511	15,891	16,286	16,693	17,103	17,529	17,966	18,418	18,882
154 Foreign information and exchange activities:												
Educational and cultural exchanges	646	646	659	674	688	701	716	733	748	764	780	797
International broadcasting	808	808	828	849	872	893	916	938	963	988	1,013	1,039
Other information and exchange activities	210	210	213	219	222	226	233	236	242	246	250	256
Total, Foreign information and exchange activities	1,664	1,664	1,700	1,742	1,782	1,820	1,865	1,907	1,953	1,998	2,043	2,092
155 International financial programs:												
Export-Import Bank	75	-84	-86	-89	-89	-90	-92	-94	-97	-98	-100	-102
Special defense acquisition fund	--	--	--	1	1	--	--	--	--	--	--	1
Total, International financial programs	75	-84	-86	-88	-88	-90	-92	-94	-97	-98	-100	-101
Total, Discretionary	56,154	55,875	57,758	58,969	60,247	61,547	62,891	64,259	65,652	67,096	68,577	70,087
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-490	-426	-410	-353	-208	-194	-170	-159	-110	-103	-96	-78
Ukraine Loan Guarantees	-45	-80	--	--	--	--	--	--	--	--	--	--
Receipts and other	310	156	-6	-6	-6	-6	-6	-6	-6	-6	-6	-7
Total, International development and humanitarian assistance	-225	-350	-416	-359	-214	-200	-176	-165	-116	-109	-102	-85
152 International security assistance:												
Foreign military loan subsidy reestimates	112	-11	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-13	-18	-18	-25	--	--	--	--	--	--	--	--
Total, International security assistance	99	-29	-18	-25	--	--	--	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	51	34	38	37	37	37	37	34	34	34	33	33
Total, Conduct of foreign affairs	51	34	38	37	37	37	37	34	34	34	33	33

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	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Total, General Science, Space, and Technology	34,373	34,453	35,202	35,924	36,699	37,490	38,301	39,125	39,970	40,835	41,722	42,629
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy R&D	710	740	757	775	792	811	830	849	869	889	910	932
Naval petroleum reserves operations	5	10	10	10	11	11	11	11	11	12	12	12
Uranium enrichment decontamination	840	841	858	875	892	910	929	947	966	985	1,005	1,025
Federal power marketing	104	77	81	104	107	109	112	116	118	122	125	128
Title 17 Innovative Technology Loan Guarantee Program	31	-94	-4	-9	-11	--	13	13	14	15	15	16
Electricity delivery and energy reliability	255	156	160	164	168	171	174	178	181	185	190	193
Energy efficiency and renewable energy	903	934	1,011	1,032	1,055	1,076	1,098	1,123	1,148	1,173	1,197	1,223
Nuclear energy R&D	1,049	1,180	1,205	1,230	1,256	1,284	1,310	1,339	1,368	1,397	1,427	1,457
Non-defense environmental management and other	538	702	715	732	746	762	778	797	814	832	850	869
Total, Energy supply	4,435	4,546	4,793	4,913	5,016	5,134	5,255	5,373	5,489	5,610	5,731	5,855
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	5	5	5	5	5	5	5	6	6	6	6	6
Energy efficiency and renewable energy	1,361	1,445	1,418	1,447	1,477	1,507	1,538	1,571	1,603	1,637	1,670	1,705
Total, Energy conservation	1,366	1,450	1,423	1,452	1,482	1,512	1,543	1,577	1,609	1,643	1,676	1,711
274 Emergency energy preparedness:												
Energy preparedness	276	255	-41	118	123	126	128	131	133	138	142	143
Total, Emergency energy preparedness	276	255	-41	118	123	126	128	131	133	138	142	143
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	377	342	353	367	380	392	404	420	435	450	466	481
Nuclear Regulatory Commission (NRC)	140	130	179	194	207	225	239	258	275	293	314	335
Federal Energy Regulatory Commission fees and recoveries, and other	-8	-16	-16	-17	-17	-17	-18	-18	-18	-19	-19	-20
Total, Energy information, policy, and regulation	509	456	516	544	570	600	625	660	692	724	761	796
Total, Discretionary	6,586	6,707	6,691	7,027	7,191	7,372	7,551	7,741	7,923	8,115	8,310	8,505
Mandatory:												
271 Energy supply:												
Federal power marketing	-616	681	454	418	-315	-298	-553	403	-289	418	-274	434
Tennessee Valley Authority	93	-794	-1,214	-1,131	-928	-1,079	-1,474	-1,583	-1,376	-1,411	-1,379	-1,204
United States Enrichment Corporation	-44	-45	--	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	--	-145	-376	-364	-355	-354	-353	-345	-337	-337	-337	-337

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	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
270 Energy:												
Mandatory:												
271 Energy supply:												
Title 17 Innovative Technology Loan Guarantee Program	1	12	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of energy tax credits	48	--	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	444	569	592	711	88	45	34	33	5	1	--	--
Rural electric and telephone loan subsidy reestimates	105	-195	--	--	--	--	--	--	--	--	--	--
Other	46	46	49	49	49	49	49	49	49	49	49	49
Total, Energy supply	77	129	-495	-317	-1,461	-1,637	-2,297	-1,443	-1,948	-1,280	-1,941	-1,058
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	29	-22	--	--	--	--	--	--	--	--	--	--
Other	40	40	43	43	43	43	43	43	43	43	43	43
Total, Energy conservation	69	18	43	43	43	43	43	43	43	43	43	43
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	-825	-758	-325	-618	-1,250	-2,131	-2,758	-2,813	-2,651	-2,704	-358	--
Total, Emergency energy preparedness	-825	-758	-325	-618	-1,250	-2,131	-2,758	-2,813	-2,651	-2,704	-358	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	100	107	107	107	106	106	106	106	106	106	110	100
Total, Energy information, policy, and regulation	100	107	107	107	106	106	106	106	106	106	110	100
Total, Mandatory	-579	-504	-670	-785	-2,562	-3,619	-4,906	-4,107	-4,450	-3,835	-2,146	-915
Total, Energy	6,007	6,203	6,021	6,242	4,629	3,753	2,645	3,634	3,473	4,280	6,164	7,590
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	24,142	6,849	7,021	7,199	7,378	7,567	7,760	7,957	8,160	8,367	8,585	8,804
Bureau of Reclamation	1,423	1,509	1,556	1,598	1,636	1,682	1,723	1,772	1,817	1,865	1,914	1,965
Watershed, flood prevention, and other	802	265	270	277	284	289	295	303	309	316	325	330
Water infrastructure finance	63	63	64	65	66	69	70	71	72	73	76	77
Total, Water resources	26,430	8,686	8,911	9,139	9,364	9,607	9,848	10,103	10,358	10,621	10,900	11,176
302 Conservation and land management:												
Forest Service	6,579	5,936	6,111	6,273	6,445	6,617	6,794	6,985	7,174	7,370	7,573	7,783
Management of public lands (BLM)	1,315	1,315	1,357	1,402	1,447	1,494	1,543	1,595	1,646	1,703	1,759	1,816
Conservation operations	886	886	916	948	980	1,015	1,049	1,087	1,124	1,162	1,202	1,245

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	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
300 Natural Resources and Environment:												
Mandatory:												
Total, Recreational resources	1,380	1,339	1,462	1,406	1,429	1,457	1,493	1,525	1,568	1,600	1,626	1,652
304 Pollution control and abatement:												
Superfund resources and other mandatory	-187	-67	-62	-69	-88	-81	-19	-19	-18	-17	-17	-16
Total, Pollution control and abatement	-187	-67	-62	-69	-88	-81	-19	-19	-18	-17	-17	-16
306 Other natural resources:												
Fees and other mandatory programs	57	58	64	57	58	58	57	58	58	60	60	60
Total, Other natural resources	57	58	64	57	58	58	57	58	58	60	60	60
Total, Mandatory	4,842	2,435	6,391	2,455	2,327	2,423	2,248	2,004	1,817	1,630	1,465	1,467
Total, Natural Resources and Environment	63,869	42,280	47,231	44,385	45,369	46,583	47,615	48,610	49,628	50,767	51,944	53,280
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	371	376	406	421	435	451	466	482	499	517	535	552
Commodity Credit Corporation Fund	5	21	6	6	6	6	7	7	7	7	7	7
Administrative expenses and other	1,301	1,293	1,333	1,376	1,419	1,465	1,512	1,562	1,612	1,663	1,717	1,772
Total, Farm income stabilization	1,677	1,690	1,745	1,803	1,860	1,922	1,985	2,051	2,118	2,187	2,259	2,331
352 Agricultural research and services:												
Research and education programs	2,264	2,297	2,358	2,421	2,483	2,550	2,621	2,690	2,760	2,835	2,912	2,991
Integrated research, education, and extension programs	37	37	38	38	39	40	41	42	42	43	44	45
Extension programs	489	489	499	510	519	531	542	552	565	575	588	600
Marketing programs	152	153	157	162	168	171	177	182	188	194	199	206
Animal and plant inspection programs	991	992	1,022	1,053	1,085	1,119	1,153	1,188	1,224	1,263	1,302	1,342
Research and statistical analysis	279	279	288	297	305	313	324	333	343	354	364	375
Foreign agricultural service	199	200	207	213	220	226	233	241	248	256	264	273
Other programs and unallocated overhead	2,779	405	418	432	445	460	474	492	505	523	542	560
Total, Agricultural research and services	7,190	4,852	4,987	5,126	5,264	5,410	5,565	5,720	5,875	6,043	6,215	6,392
Total, Discretionary	8,867	6,542	6,732	6,929	7,124	7,332	7,550	7,771	7,993	8,230	8,474	8,723
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	-920	18,813	5,225	6,727	7,385	6,862	6,454	7,117	8,444	8,272	9,119	9,097
Crop insurance	6,468	9,408	8,923	9,183	9,339	9,632	9,571	9,464	9,542	9,484	9,572	9,675

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350 Agriculture:												
Mandatory:												
351 Farm income stabilization:												
Tobacco Trust Fund	3	--	--	--	--	--	--	--	--	--	--	--
Credit insurance and PL480 credit subsidy reestimates	-153	-159	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	211	103	-54	-19	-14	-12	-10	-8	-7	-8	-8	-7
Total, Farm income stabilization	5,609	28,165	14,094	15,891	16,710	16,482	16,015	16,573	17,979	17,748	18,683	18,765
352 Agricultural research and services:												
Miscellaneous mandatory programs	815	1,054	941	898	917	951	901	908	914	921	928	935
Offsetting receipts	-215	-216	-214	-202	-202	-202	-202	-202	-202	-204	-202	-202
Total, Agricultural research and services	600	838	727	696	715	749	699	706	712	717	726	733
Total, Mandatory	6,209	29,003	14,821	16,587	17,425	17,231	16,714	17,279	18,691	18,465	19,409	19,498
Total, Agriculture	15,076	35,545	21,553	23,516	24,549	24,563	24,264	25,050	26,684	26,695	27,883	28,221
370 Commerce and Housing Credit:												
Discretionary:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-7,352	-7,119	-5,052	-5,050	-5,047	-5,044	-5,041	-5,039	-5,036	-5,033	-5,030	-5,027
Government National Mortgage Association (GNMA)	-1,839	-2,015	-1,288	-1,288	-1,288	-1,288	-1,288	-1,288	-1,288	-1,288	-1,288	-1,288
Rural housing insurance fund	370	353	367	382	399	413	430	448	468	487	505	525
Other mortgage credit	1	1	1	1	1	1	1	1	1	1	1	1
Total, Mortgage credit	-8,820	-8,780	-5,972	-5,955	-5,935	-5,918	-5,898	-5,878	-5,855	-5,833	-5,812	-5,789
372 Postal service:												
Payments to the Postal Service fund (on-budget)	58	58	59	60	62	63	64	65	67	68	69	71
Postal Service fund (off-budget)	260	260	267	264	264	264	264	264	264	264	264	264
Total, Postal service	318	318	326	324	326	327	328	329	331	332	333	335
373 Deposit insurance:												
National Credit Union Administration	2	2	2	2	2	2	2	2	2	2	2	2
FDIC Office of the Inspector General	38	--	43	43	43	43	43	43	43	43	43	43
Total, Deposit insurance	40	2	45	45	45	45	45	45	45	45	45	45
376 Other advancement of commerce:												
Small and minority business assistance	747	740	757	775	794	811	830	852	871	892	913	933
Science and technology	1,243	1,243	1,278	1,308	1,346	1,379	1,418	1,456	1,493	1,534	1,578	1,618
Economic and demographic statistics	2,910	2,910	2,992	3,076	3,163	3,252	3,344	3,440	3,538	3,639	3,744	3,852

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370 Commerce and Housing Credit:												
Discretionary:												
376 Other advancement of commerce:												
Regulatory agencies	547	416	429	447	462	479	494	511	528	547	564	584
International Trade Administration	482	482	495	510	523	537	552	566	583	599	615	632
Other discretionary	560	231	379	393	405	420	432	443	458	472	488	500
Total, Other advancement of commerce	6,489	6,022	6,330	6,509	6,693	6,878	7,070	7,268	7,471	7,683	7,902	8,119
Total, Discretionary	-1,973	-2,438	729	923	1,129	1,332	1,545	1,764	1,992	2,227	2,468	2,710
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	8,247	6,274	4,608	4,608	4,608	4,608	4,608	4,608	4,608	4,608	4,608	4,608
Government National Mortgage Association	1,740	1,914	1,184	1,185	1,185	1,185	1,185	1,185	1,185	1,185	1,185	1,185
GSE purchase programs	-13,588	-24,935	-22,676	-22,431	-22,173	-21,032	-19,357	-18,500	-17,943	-17,609	-17,638	-17,856
Other HUD mortgage credit	-47	-267	-142	-112	-88	-68	-54	-42	-33	-25	-20	-15
Other mortgage credit activities	-473	-382	-61	-41	-18	2	26	48	69	93	114	135
Total, Mortgage credit	-4,121	-17,396	-17,087	-16,791	-16,486	-15,305	-13,592	-12,701	-12,114	-11,748	-11,751	-11,943
373 Deposit insurance:												
Federal Deposit Insurance Fund	-38	--	--	--	--	1	1	1	--	--	--	1
Orderly Liquidation Fund	--	1,688	4,109	6,712	9,482	12,402	15,466	16,990	17,937	18,872	19,817	20,791
Other deposit insurance activities	--	--	--	--	--	-1	--	--	--	--	-1	-1
Total, Deposit insurance	-38	1,688	4,109	6,712	9,482	12,402	15,467	16,991	17,937	18,872	19,816	20,791
376 Other advancement of commerce:												
Universal service fund	9,456	9,712	9,966	9,914	9,862	9,887	9,919	9,950	9,983	10,016	10,050	10,084
Terrorism Insurance Program	2	37	104	126	91	57	39	28	22	19	24	24
Payments to copyright owners	4	6	6	7	7	7	8	8	9	9	10	10
Regulatory fees	-28	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	128	85	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-1,618	-852	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-15	-25	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	79	62	53	38	32	22	--	--	--	--	--	--
Small Business Lending Fund Program Account	52	4	6	3	3	3	3	3	3	3	3	3
National Wireless Initiative	5,906	--	--	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	1,120	8,525	6,231	2,701	1,820	437	--	--	--	--	--	--
Bureau of Consumer Financial Protection	910	541	508	521	533	546	558	571	585	599	613	627
Other	1,610	1,418	1,032	961	955	957	963	968	955	973	995	1,015
Total, Other advancement of commerce	17,606	19,490	17,883	14,248	13,280	11,893	11,467	11,505	11,534	11,596	11,672	11,740

Table 26-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
400 Transportation:												
Mandatory:												
Total, Ground transportation	55,734	56,858	51,139	58,708	58,708	58,708	58,708	58,708	58,708	58,708	58,708	58,708
402 Air transportation:												
Airports and airways (FAA)	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Payments to air carriers and other	134	145	151	154	158	162	166	170	175	179	183	188
Air transportation security	-1,320	-1,360	-1,383	-1,440	-1,480	-1,520	-1,560	-1,600	-1,640	-1,680	--	250
Total, Air transportation	2,164	2,135	2,118	2,064	2,028	1,992	1,956	1,920	1,885	1,849	3,533	3,788
403 Water transportation:												
Coast Guard retired pay	1,676	1,735	1,802	1,869	1,942	2,014	2,090	2,168	2,251	2,342	2,412	2,447
Other water transportation programs	-76	90	70	58	58	57	58	59	58	58	56	55
Total, Water transportation	1,600	1,825	1,872	1,927	2,000	2,071	2,148	2,227	2,309	2,400	2,468	2,502
407 Other transportation:												
Other mandatory transportation programs	-3	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	-3	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	59,495	60,815	55,128	62,698	62,735	62,770	62,811	62,854	62,901	62,956	64,708	64,997
Total, Transportation	104,623	103,213	98,679	107,427	108,668	109,950	111,273	112,649	114,055	115,512	118,713	120,486
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	31,345	5,042	5,143	5,246	5,351	5,457	5,567	5,679	5,791	5,908	6,025	6,146
Other community development programs	1,275	1,259	1,289	1,320	1,350	1,382	1,415	1,450	1,483	1,519	1,553	1,590
Total, Community development	32,620	6,301	6,432	6,566	6,701	6,839	6,982	7,129	7,274	7,427	7,578	7,736
452 Area and regional development:												
Rural development	2,198	2,031	2,074	2,121	2,166	2,215	2,269	2,325	2,374	2,428	2,486	2,537
Economic Development Administration	891	292	298	305	311	318	324	333	340	346	353	361
Indian programs	1,885	1,920	1,962	2,010	2,056	2,105	2,157	2,206	2,257	2,310	2,365	2,421
Regional authorities and commissions	227	227	231	236	240	244	249	257	261	265	272	276
Total, Area and regional development	5,201	4,470	4,565	4,672	4,773	4,882	4,999	5,121	5,232	5,349	5,476	5,595
453 Disaster relief and insurance:												
Disaster relief	49,238	7,901	8,067	8,236	8,410	8,586	8,767	8,950	9,140	9,332	9,530	9,730
Small Business Administration disaster loans	1,649	--	--	--	--	--	--	--	--	--	--	--
Other disaster assistance programs	5,630	4,364	4,461	4,561	4,664	4,771	4,879	4,989	5,099	5,218	5,337	5,457

Table 26-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
450 Community and Regional Development:												
Discretionary:												
Total, Disaster relief and insurance	56,517	12,265	12,528	12,797	13,074	13,357	13,646	13,939	14,239	14,550	14,867	15,187
Total, Discretionary	94,338	23,036	23,525	24,035	24,548	25,078	25,627	26,189	26,745	27,326	27,921	28,518
Mandatory:												
451 Community development:												
Other mandatory programs	33	34	59	51	51	51	51	51	51	51	51	51
Total, Community development	33	34	59	51	51	51	51	51	51	51	51	51
452 Area and regional development:												
Indian programs	216	281	272	262	267	273	280	285	292	299	306	314
Gulf Coast Restoration Trust Fund	179	322	361	345	345	345	345	345	345	345	345	345
Rural development programs and other	482	470	51	26	31	31	20	19	19	19	19	19
Credit liquidating accounts	-21	-66	-54	-45	-37	-30	-25	-21	-17	-14	-12	-10
Offsetting receipts	-684	-436	-247	-178	-180	-182	-185	-188	-192	-193	-196	-200
Total, Area and regional development	172	571	383	410	426	437	435	440	447	456	462	468
453 Disaster relief and insurance:												
National flood insurance fund	6,100	32	137	66	89	74	51	30	100	459	359	286
SBA disaster loan subsidy reestimates	-113	36	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	-6	-63	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	-1	-1	-1	1	1	1	1	2	2	2	2	2
Total, Disaster relief and insurance	5,980	4	136	67	90	75	52	32	102	461	361	288
Total, Mandatory	6,185	609	578	528	567	563	538	523	600	968	874	807
Total, Community and Regional Development	100,523	23,645	24,103	24,563	25,115	25,641	26,165	26,712	27,345	28,294	28,795	29,325
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	16,444	16,544	16,658	16,992	17,331	17,678	18,032	18,392	18,760	19,135	19,518	19,908
Impact aid	1,414	1,446	1,474	1,505	1,534	1,565	1,596	1,629	1,661	1,694	1,728	1,763
School improvement	5,203	5,292	5,364	5,472	5,581	5,693	5,807	5,923	6,041	6,162	6,286	6,411
English language acquisition	737	737	752	767	782	798	814	830	847	864	881	898
Special education	13,366	13,469	13,553	13,824	14,100	14,382	14,669	14,963	15,262	15,568	15,879	16,196
Vocational and adult education	1,831	1,926	1,949	1,988	2,027	2,068	2,109	2,151	2,195	2,239	2,283	2,329
Indian education	1,147	1,102	1,179	1,206	1,234	1,264	1,292	1,323	1,356	1,386	1,420	1,454
Hurricane education recovery	2,519	--	--	--	--	--	--	--	--	--	--	--
Innovation and improvement	982	1,036	1,057	1,078	1,099	1,121	1,144	1,167	1,190	1,214	1,238	1,263

Table 26-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
500 Education, Training, Employment, and Social Services:												
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	735	744	793	793	793	793	793	793	793	793	793	793
Other	2	--	--	--	--	--	--	--	--	--	--	--
Total, Elementary, secondary, and vocational education	737	744	793	793	793	793	793	793	793	793	793	793
502 Higher education:												
Student financial assistance	7,332	7,127	7,313	7,183	7,313	7,450	7,593	7,744	7,897	8,054	8,262	7,282
Federal family education loan program	2,310	1,562	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	-14,049	26,373	7,807	10,600	12,227	12,378	12,324	12,685	12,361	12,794	12,863	12,637
American Opportunity Tax Credit	3,102	3,480	3,741	3,841	3,808	3,796	3,790	3,777	3,763	3,434	3,312	3,175
Credit liquidating account (Family education loan program)	--	-122	-96	-76	-60	-48	-40	-30	-21	-15	-10	-6
Other higher education programs	29	-673	-458	-484	-545	-558	-524	-478	-430	-382	-292	-196
Total, Higher education	-1,276	37,747	18,307	21,064	22,743	23,018	23,143	23,698	23,570	23,885	24,135	22,892
503 Research and general education aids:												
Mandatory programs	7	16	5	9	9	10	8	10	9	9	8	8
Total, Research and general education aids	7	16	5	9	9	10	8	10	9	9	8	8
504 Training and employment:												
Trade adjustment assistance, training	398	401	450	407	271	271	271	271	273	275	278	280
H-1B fee financed activities	222	161	174	165	165	165	165	165	165	165	165	165
Total, Training and employment	620	562	624	572	436	436	436	436	438	440	443	445
505 Other labor services:												
Other labor services	51	45	48	45	45	45	45	45	45	45	45	45
Total, Other labor services	51	45	48	45	45	45	45	45	45	45	45	45
506 Social services:												
Social services block grant	1,672	1,680	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Rehabilitation services - Department of Education	3,225	3,304	3,603	3,682	3,767	3,854	3,942	4,033	4,126	4,221	4,318	4,417
Supporting Healthy Families and Adolescent Development	480	489	345	345	345	345	345	345	345	345	345	345
Other social services	136	28	--	1	1	1	1	1	1	1	1	1
Total, Social services	5,513	5,501	5,648	5,728	5,813	5,900	5,988	6,079	6,172	6,267	6,364	6,463
Total, Mandatory	5,652	44,615	25,425	28,211	29,839	30,202	30,413	31,061	31,027	31,439	31,788	30,646
Total, Education, Training, Employment, and Social Services	107,592	142,930	125,369	130,210	133,940	136,460	138,866	141,766	144,008	146,759	149,499	150,795

Table 26-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
550 Health:												
Discretionary:												
551 Health care services:												
Substance Abuse and Mental Health Services Administration	5,527	5,597	5,710	5,826	5,944	6,066	6,188	6,315	6,443	6,573	6,707	6,843
Indian Health Service	5,583	5,656	5,772	5,892	6,015	6,138	6,267	6,397	6,529	6,665	6,802	6,945
Health Resources and Services Administration	5,855	5,894	6,014	6,141	6,270	6,400	6,533	6,669	6,808	6,950	7,094	7,242
Centers for Disease Control and Prevention	7,054	6,140	6,287	6,434	6,587	6,742	6,903	7,068	7,237	7,411	7,590	7,772
Public Health and Social Services Emergency Fund	2,033	2,625	2,681	2,740	2,799	2,857	2,920	2,987	3,050	3,116	3,184	3,255
Department management and other	792	393	818	840	865	886	908	931	955	984	1,009	1,034
Total, Health care services	26,844	26,305	27,282	27,873	28,480	29,089	29,719	30,367	31,022	31,699	32,386	33,091
552 Health research and training:												
National Institutes of Health	36,091	37,813	38,611	39,428	40,262	41,113	41,985	42,876	43,787	44,717	45,667	46,640
Clinical training	953	977	997	1,017	1,038	1,059	1,080	1,103	1,126	1,149	1,171	1,195
Other health research and training	667	682	700	717	734	752	771	792	811	832	853	876
NIH Innovation, CURES Act	110	196	200	205	208	213	217	222	227	231	236	242
Total, Health research and training	37,821	39,668	40,508	41,367	42,242	43,137	44,053	44,993	45,951	46,929	47,927	48,953
554 Consumer and occupational health and safety:												
Food safety and inspection	1,057	1,057	1,093	1,131	1,170	1,211	1,252	1,297	1,343	1,390	1,437	1,487
Occupational and mine safety and health	957	961	989	1,019	1,048	1,080	1,113	1,148	1,183	1,219	1,256	1,294
Food and Drug Administration	2,336	2,964	3,052	3,143	3,238	3,334	3,435	3,539	3,645	3,756	3,870	3,986
Consumer Product Safety Commission	126	126	130	134	139	143	148	153	157	163	168	173
FDA Innovation, Cures Act	60	--	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	4,536	5,108	5,264	5,427	5,595	5,768	5,948	6,137	6,328	6,528	6,731	6,940
Total, Discretionary	69,201	71,081	73,054	74,667	76,317	77,994	79,720	81,497	83,301	85,156	87,044	88,984
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	410,017	411,084	411,120	447,684	472,210	501,715	527,363	557,324	596,822	631,038	667,923	707,015
Children's Health Insurance Program (CHIP)	17,945	20,539	29,304	24,800	25,900	25,900	17,598	18,422	19,350	20,325	15,300	15,300
Health coverage tax credit	27	31	8	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	54,351	48,639	42,124	41,975	43,264	44,275	45,324	46,841	47,965	49,663	51,895	54,184
Small business health insurance tax credit	2	5	4	3	2	1	1	--	--	--	--	--
Reduced cost sharing for individuals enrolling in qualified health plans	--	7,575	7,975	8,107	8,507	8,934	9,381	9,861	10,369	10,903	11,465	12,056
Reinsurance and risk adjustment program payments	5,409	4,825	4,319	4,058	4,424	4,126	4,334	4,546	4,769	4,169	4,374	4,589
Federal employees' and retired employees' health benefits	16,540	16,814	17,739	19,856	21,741	23,090	24,527	26,013	27,564	29,213	30,939	32,839
DoD Medicare-eligible retiree health care fund	10,029	10,761	11,208	11,835	12,379	13,062	13,691	14,473	15,203	16,044	16,902	17,793
UMWA Funds (coal miner retiree health)	350	297	340	337	329	324	322	315	310	306	301	299
State grants and demonstrations	200	249	90	92	94	96	146	100	103	105	107	110
Child Enrollment Contingency Fund	2,337	4,632	4,896	5,128	5,356	1,178	3,621	3,802	3,994	3,158	3,158	3,158

Table 26-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
550 Health:												
Mandatory:												
551 Health care services:												
Maternal, infant, and early childhood home visiting programs	400	400	400	400	400	--	--	--	--	--	--	--
Health Resources and Services Administration	4,368	4,596	286	291	297	303	309	315	322	328	335	341
Other mandatory health services activities	1,626	1,550	11,271	2,186	2,272	2,308	2,646	2,685	3,218	3,238	3,460	3,481
Total, Health care services	523,601	531,997	541,084	566,752	597,175	625,312	649,263	684,697	729,989	768,490	806,159	851,165
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	471	558	--	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	127	128	1	--	--	--	-3	-3	-4	-4	-5	-5
Centers for Disease Control and Prevention	802	806	895	1	1	1	1	1	1	1	1	1
Diabetes research and other	65	51	-65	-52	-52	-72	-51	-51	-51	-50	-50	-63
Total, Health research and training	1,465	1,543	831	-51	-51	-71	-53	-53	-54	-53	-54	-67
554 Consumer and occupational health and safety:												
Other	--	-11	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	--	-11	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	525,066	533,529	541,915	566,700	597,123	625,240	649,209	684,643	729,934	768,436	806,104	851,097
Total, Health	594,267	604,610	614,969	641,367	673,440	703,234	728,929	766,140	813,235	853,592	893,148	940,081
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	3,247	3,039	3,118	3,199	3,282	3,368	3,456	3,546	3,640	3,737	3,835	3,937
Supplementary medical insurance (SMI) administrative expenses	2,933	3,006	3,083	3,163	3,243	3,327	3,414	3,503	3,595	3,688	3,785	3,883
Medicare prescription drug (SMI) administrative expenses	421	633	650	668	687	705	725	746	767	787	810	834
Health care fraud and abuse control	745	765	792	820	845	871	898	926	955	984	1,016	1,047
Total, Medicare	7,346	7,443	7,643	7,850	8,057	8,271	8,493	8,721	8,957	9,196	9,446	9,701
Total, Discretionary	7,346	7,443	7,643	7,850	8,057	8,271	8,493	8,721	8,957	9,196	9,446	9,701
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	293,403	320,595	341,304	368,342	410,014	430,560	448,916	497,870	535,172	574,998	637,965	640,484
Supplementary medical insurance (SMI)	319,375	357,672	387,714	423,586	476,877	501,400	525,549	591,235	644,217	703,263	789,422	792,364
Medicare prescription drug (SMI)	88,420	84,665	105,548	123,722	141,120	143,106	144,464	166,082	178,514	191,972	220,488	207,406
HI premiums and collections	-3,943	-4,511	-4,699	-5,013	-5,368	-5,763	-6,184	-6,622	-7,083	-7,577	-8,135	-8,716

Table 26-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
570 Medicare:												
Mandatory:												
571 Medicare:												
SMI premiums and collections	-90,906	-97,915	-104,802	-112,823	-121,602	-132,555	-145,147	-158,265	-172,884	-189,066	-209,199	-228,424
Prescription drug premiums and collections	-16,924	-17,483	-19,086	-21,775	-23,993	-26,434	-28,899	-31,323	-33,708	-36,394	-39,165	-42,194
Health care fraud and abuse control	1,298	1,305	1,229	1,113	1,008	897	784	677	570	451	285	125
Medicare interfunas and other	8,270	43,523	22,424	-2	-2	-4	-2	-2	-3	-3	-3	-93
Allowance for Joint Committee enforcement	--	--	-7,657	-15,988	-17,654	-19,100	-19,981	-21,606	-23,737	-39,044	--	--
Total, Medicare	598,993	687,851	721,975	761,162	860,400	892,107	919,500	1,038,046	1,121,058	1,198,600	1,391,658	1,360,952
Total, Mandatory	598,993	687,851	721,975	761,162	860,400	892,107	919,500	1,038,046	1,121,058	1,198,600	1,391,658	1,360,952
Total, Medicare	606,339	695,294	729,618	769,012	868,457	900,378	927,993	1,046,767	1,130,015	1,207,796	1,401,104	1,370,653
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	137	135	138	140	142	145	149	152	155	158	161	165
Employee Benefits Security Administration and other	183	183	189	194	201	208	214	221	228	235	244	251
Total, General retirement and disability insurance (excluding social se	320	318	327	334	343	353	363	373	383	393	405	416
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	105	105	108	110	112	114	116	119	121	123	126	128
Armed forces retirement home	64	64	66	67	69	72	74	75	77	80	82	85
Total, Federal employee retirement and disability	169	169	174	177	181	186	190	194	198	203	208	213
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	2,557	2,552	2,626	2,705	2,807	2,985	3,216	3,371	3,503	3,585	3,657	3,731
Total, Unemployment compensation	2,557	2,552	2,626	2,705	2,807	2,985	3,216	3,371	3,503	3,585	3,657	3,731
604 Housing assistance:												
Tenant-Based Rental Assistance	22,131	22,092	22,534	22,985	23,444	23,913	24,391	24,880	25,377	25,885	26,402	26,930
Project-Based Rental Assistance	11,588	11,566	12,088	12,206	12,254	12,291	12,313	12,353	12,371	12,386	12,402	12,418
Public Housing Operating Fund	4,413	4,457	4,546	4,637	4,730	4,824	4,921	5,019	5,120	5,222	5,327	5,433
Public Housing Capital Fund	2,708	2,719	2,773	2,829	2,885	2,943	3,002	3,062	3,123	3,186	3,249	3,314
HOME Investment Partnerships Program	1,362	1,362	1,389	1,417	1,445	1,474	1,504	1,534	1,565	1,596	1,628	1,660
Homeless assistance	2,513	2,513	2,563	2,615	2,667	2,720	2,775	2,830	2,887	2,944	3,003	3,063
Other HUD programs	3,510	3,517	3,604	3,691	3,783	3,876	3,972	4,070	4,169	4,272	4,383	4,490
Rural housing assistance	1,463	1,463	1,492	1,521	1,553	1,583	1,614	1,648	1,679	1,714	1,749	1,784

Table 26-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
600 Income Security:												
Mandatory:												
604 Housing assistance:												
Other mandatory housing assistance	-28	-6	--	--	--	--	--	--	--	--	--	--
Total, Housing assistance	381	383	427	412	412	412	412	412	412	412	412	412
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	74,003	73,410	69,071	70,865	72,760	74,691	75,578	78,423	80,302	79,949	79,670	76,349
Child Nutrition Programs	24,496	23,255	24,130	26,052	26,921	27,723	28,598	29,517	30,477	31,428	32,344	33,238
Funds for strengthening markets, income, and supply (Sec. 32)	1,115	1,148	1,249	1,277	1,306	1,335	1,340	1,371	1,402	1,434	1,466	1,499
Total, Food and nutrition assistance	99,614	97,813	94,450	98,194	100,987	103,749	105,516	109,311	112,181	112,811	113,480	111,086
609 Other income security:												
Supplemental security income (SSI)	48,983	56,488	57,034	57,267	64,412	61,826	58,881	65,365	67,273	69,072	76,130	67,559
Child support and family support programs	4,395	4,322	4,290	4,471	4,536	4,604	4,676	4,750	4,827	4,907	4,989	5,274
Federal share of child support collections	-609	-596	-585	-573	-561	-550	-539	-528	-518	-507	-497	-487
Temporary assistance for needy families (TANF) and related programs	17,345	17,345	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347
Child Care Entitlement to States	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	8,138	8,301	8,548	9,002	9,092	9,952	9,651	10,523	10,974	11,568	12,121	12,983
Earned income tax credit (EITC)	58,640	60,666	62,935	63,721	65,025	66,405	67,831	69,318	70,743	73,903	74,844	75,592
Children's research and technical assistance	35	35	38	37	37	37	37	37	37	37	37	37
SSI recoveries and receipts	-3,024	-3,064	-3,112	-3,160	-3,227	-3,291	-3,356	-3,444	-3,523	-3,594	-3,674	-3,726
Payments for disaster employee retention credits	250	200	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	18,597	35,506	35,747	35,793	35,670	36,751	36,769	36,832	36,921	37,222	38,176	39,591
Total, Other income security	155,667	182,120	185,159	186,822	195,248	195,998	194,214	203,117	206,998	212,872	222,390	217,087
Total, Mandatory	438,954	466,368	472,142	484,738	502,411	512,732	520,032	540,550	554,577	568,729	586,530	586,648
Total, Income Security	513,204	540,396	547,968	561,983	581,091	592,992	601,941	624,039	639,627	655,323	674,689	676,442
650 Social Security:												
Discretionary:												
651 Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,214	3,307	3,407	3,511	3,617	3,728	3,842	3,960	4,083	4,209	4,338	4,473
Disability insurance (DI) administrative expenses (off-budget)	2,814	2,768	2,786	2,863	2,957	3,023	3,100	3,189	3,296	3,400	3,501	3,611
Other discretionary (on-budget)	--	--	--	--	1	1	--	--	--	--	--	--
Total, Social security	6,028	6,075	6,193	6,374	6,575	6,752	6,942	7,149	7,379	7,609	7,839	8,084

Table 26-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
650 Social Security:												
Total, Discretionary	6,028	6,075	6,193	6,374	6,575	6,752	6,942	7,149	7,379	7,609	7,839	8,084
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	842,121	899,454	958,219	1,019,638	1,084,921	1,153,781	1,226,222	1,300,373	1,377,272	1,457,376	1,544,677	1,634,896
Disability insurance (DI)(off-budget)	141,497	147,009	149,098	152,011	155,917	161,267	167,416	175,010	183,272	192,116	199,872	207,978
Intragovernmental transactions (Unified-budget)	10	3	3	3	3	3	3	3	3	3	3	3
Total, Social security	983,628	1,046,466	1,107,320	1,171,652	1,240,841	1,315,051	1,393,641	1,475,386	1,560,547	1,649,495	1,744,552	1,842,877
Total, Mandatory	983,628	1,046,466	1,107,320	1,171,652	1,240,841	1,315,051	1,393,641	1,475,386	1,560,547	1,649,495	1,744,552	1,842,877
Total, Social Security	989,656	1,052,541	1,113,513	1,178,026	1,247,416	1,321,803	1,400,583	1,482,535	1,567,926	1,657,104	1,752,391	1,850,961
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Filipino Veterans Equity Compensation	--	1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	--	1	1	1	1	1	1	1	1	1	1	1
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	50	50	51	52	53	54	55	56	57	59	60	61
Total, Veterans education, training, and rehabilitation	50	50	51	52	53	54	55	56	57	59	60	61
703 Hospital and medical care for veterans:												
Medical care and hospital services	56,594	61,088	63,686	65,682	67,748	69,880	72,090	74,367	76,727	79,163	81,687	84,294
Medical facilities	7,679	7,198	7,459	7,646	7,839	8,038	8,242	8,451	8,666	8,887	9,117	9,354
Medical and prosthetic research	722	779	801	820	844	865	891	914	940	968	994	1,022
Medical community care	10,074	9,712	12,111	12,352	12,601	12,851	13,110	13,372	13,639	13,912	14,189	14,475
Collections for medical care	-3,528	-3,627	-3,912	-4,113	-4,131	-4,250	-4,362	-4,474	-4,582	-4,688	-4,793	-4,901
Construction	1,852	3,127	3,190	3,254	3,318	3,384	3,453	3,522	3,592	3,664	3,737	3,812
Total, Hospital and medical care for veterans	73,393	78,277	83,335	85,641	88,219	90,768	93,424	96,152	98,982	101,906	104,931	108,056
704 Veterans housing:												
Housing loan program account	181	203	211	218	227	235	244	254	264	274	284	294
Total, Veterans housing	181	203	211	218	227	235	244	254	264	274	284	294
705 Other veterans benefits and services:												
National Cemetery Administration	351	360	370	380	391	402	414	425	438	449	462	476
Departmental administration	7,620	7,774	8,000	8,232	8,473	8,721	8,978	9,242	9,513	9,796	10,084	10,387
Other	361	254	260	267	274	282	288	297	304	312	319	327

Table 26-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
700 Veterans Benefits and Services:												
Discretionary:												
Total, Other veterans benefits and services	8,332	8,388	8,630	8,879	9,138	9,405	9,680	9,964	10,255	10,557	10,865	11,190
Total, Discretionary	81,956	86,919	92,228	94,791	97,638	100,463	103,404	106,427	109,559	112,797	116,141	119,602
Mandatory:												
701 Income security for veterans:												
Compensation and pensions	90,119	100,762	109,017	116,801	125,008	133,715	142,615	151,715	160,930	170,287	179,845	189,991
Special benefits for certain World War II veterans	2	1	1	1	1	1	1	1	1	1	1	1
National service life insurance trust fund	709	643	551	451	359	291	214	155	112	75	44	18
All other insurance programs	121	110	129	130	130	132	135	139	142	144	146	150
National life insurance receipts	-52	-66	-52	-36	-29	-22	-17	-15	-12	-9	-6	-3
Total, Income security for veterans	90,899	101,450	109,646	117,347	125,469	134,117	142,948	151,995	161,173	170,498	180,030	190,157
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	13,709	9,832	14,065	12,579	15,333	15,951	16,544	17,198	17,896	18,625	20,233	21,170
All-volunteer force educational assistance trust fund and other	-81	-59	-28	-19	-2	-1	4	12	19	25	34	42
Total, Veterans education, training, and rehabilitation	13,628	9,773	14,037	12,560	15,331	15,950	16,548	17,210	17,915	18,650	20,267	21,212
703 Hospital and medical care for veterans:												
Veterans Choice Fund	7,300	--	--	--	--	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	7,300	--	--	--	--	--	--	--	--	--	--	--
704 Veterans housing:												
Housing program loan subsidies	-1,433	-3,300	-470	-450	-444	-440	-441	-446	-453	-463	-478	86
Housing program loan liquidating account	-9	-7	-5	-3	-2	-2	-1	-1	-1	-1	-1	-1
Total, Veterans housing	-1,442	-3,307	-475	-453	-446	-442	-442	-447	-454	-464	-479	85
705 Other veterans benefits and services:												
National homes, Battle Monument contributions and other	51	3	3	--	--	1	--	--	--	--	--	--
Total, Other veterans benefits and services	51	3	3	--	--	1	--	--	--	--	--	--
Total, Mandatory	110,436	107,919	123,211	129,454	140,354	149,626	159,054	168,758	178,634	188,684	199,818	211,454
Total, Veterans Benefits and Services	192,392	194,838	215,439	224,245	237,992	250,089	262,458	275,185	288,193	301,481	315,959	331,056

750 Administration of Justice:
Discretionary:
751 Federal law enforcement activities:

Table 26-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
800 General Government:												
Discretionary:												
804 General property and records management:												
Federal Buildings Fund	-797	-1,058	--	--	--	--	--	--	--	--	--	--
Records management	379	377	415	426	439	453	465	479	492	506	523	536
Other government-wide information technology and property management	178	178	183	186	193	197	204	212	218	225	231	238
Asset Proceeds and Space Management fund	5	5	5	5	5	5	6	6	6	6	6	6
Total, General property and records management	-235	-498	603	617	637	655	675	697	716	737	760	780
805 Central personnel management:												
Discretionary central personnel management programs	247	247	253	265	271	281	292	302	311	319	332	341
Total, Central personnel management	247	247	253	265	271	281	292	302	311	319	332	341
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	350	350	359	371	380	390	401	413	424	437	449	462
Payments in Lieu of Taxes	--	500	--	--	--	--	--	--	--	--	--	--
Other	13	13	13	14	14	14	14	15	15	15	16	16
Total, General purpose fiscal assistance	363	863	372	385	394	404	415	428	439	452	465	478
808 Other general government:												
Election assistance commission	388	388	396	403	411	420	429	438	447	455	465	474
Technology Modernization Fund	89	100	102	104	106	108	110	112	115	117	119	122
Other discretionary programs	348	345	351	364	371	382	392	404	415	427	437	450
Total, Other general government	825	833	849	871	888	910	931	954	977	999	1,021	1,046
Total, Discretionary	17,754	18,067	19,366	19,975	20,588	21,239	21,912	22,614	23,314	24,057	24,820	25,607
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	140	133	139	159	160	161	161	145	145	145	144	144
Total, Legislative functions	140	133	139	159	160	161	161	145	145	145	144	144
803 Central fiscal operations:												
Charges for administrative expenses of the Social Security Act	-720	-767	-781	-781	-782	-782	-783	-783	-784	-785	-785	-786
Other mandatory programs	1,493	1,490	1,690	1,717	1,751	1,785	1,820	1,857	1,894	1,930	1,967	2,006
Total, Central fiscal operations	773	723	909	936	969	1,003	1,037	1,074	1,110	1,145	1,182	1,220
804 General property and records management:												
Mandatory programs	29	32	29	33	33	33	33	33	33	33	33	33
Offsetting receipts	-26	-36	-37	-39	-39	-37	-37	-37	-37	-38	-38	-38
Total, General property and records management	3	-4	-8	-6	-6	-4	-4	-4	-4	-5	-5	-5

Table 26-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
800 General Government:												
Mandatory:												
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-2	-1	--	1	--	--	1	1	-1	--	--	-1
Total, Central personnel management	-2	-1	--	1	--	--	1	1	-1	--	--	-1
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	12	5	7	6	6	6	6	6	6	6	6	6
Payments to States and counties	299	88	86	85	810	85	85	451	86	86	86	86
Tax revenues for Puerto Rico (Treasury)	578	549	526	516	523	462	445	452	458	465	472	446
Other general purpose fiscal assistance	2,628	3,903	3,507	3,172	3,199	3,289	3,298	3,418	3,553	3,629	3,684	3,652
Build American Bond Payments, Recovery Act	3,539	3,539	3,773	3,773	3,773	3,773	3,773	3,773	3,773	3,773	3,773	3,773
Total, General purpose fiscal assistance	7,056	8,084	7,899	7,552	8,311	7,615	7,607	8,100	7,876	7,959	8,021	7,963
808 Other general government:												
Territories	371	250	253	256	259	262	28	28	28	28	28	28
Presidential election campaign fund	26	25	25	22	21	20	19	18	17	16	16	15
Judgment Fund and other mandatory programs	1,464	2,140	2,140	2,140	2,140	2,140	2,140	2,140	2,140	2,140	2,140	2,140
Total, Other general government	1,861	2,415	2,418	2,418	2,420	2,422	2,187	2,186	2,185	2,184	2,184	2,183
809 Deductions for offsetting receipts:												
Offsetting receipts	-1,845	-1,594	-1,597	-1,601	-1,604	-1,569	-1,538	-1,491	-1,492	-1,490	-1,459	-1,445
Total, Deductions for offsetting receipts	-1,845	-1,594	-1,597	-1,601	-1,604	-1,569	-1,538	-1,491	-1,492	-1,490	-1,459	-1,445
Total, Mandatory	7,986	9,756	9,760	9,459	10,250	9,628	9,451	10,011	9,819	9,938	10,067	10,059
Total, General Government	25,740	27,823	29,126	29,434	30,838	30,867	31,363	32,625	33,133	33,995	34,887	35,666
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	356,002	425,568	512,484	580,015	645,509	702,115	746,931	788,564	830,907	872,075	913,629	950,014
Interest paid to trust funds	149,805	148,544	146,842	148,655	153,034	154,831	158,525	160,850	158,750	176,197	178,382	174,689
Interest paid to expenditure accounts	2,948	5,932	9,022	9,867	10,569	11,406	12,051	12,526	12,831	13,178	13,540	13,900
Interest paid to offsetting receipt accounts in subfunction 908	12,798	13,130	14,176	14,652	15,059	15,564	16,276	16,209	14,051	16,991	17,795	17,377
Total, Interest on Treasury debt securities (gross)	521,553	593,174	682,524	753,189	824,171	883,916	933,783	978,149	1,016,539	1,078,441	1,123,346	1,155,980
902 Interest received by on-budget trust funds:												
Civil service retirement and disability fund	-25,244	-25,110	-24,025	-24,519	-24,747	-25,344	-26,467	-27,918	-29,535	-31,545	-33,755	-35,758
Military retirement	-27,445	-28,137	-28,365	-30,180	-35,725	-37,966	-42,280	-43,953	-41,191	-55,866	-57,099	-54,407
Foreign service retirement and disability trust fund	-547	-557	-568	-579	-590	-601	-612	-624	-636	-648	-660	-673

Table 26-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
900 Net Interest:												
Mandatory:												
902 Interest received by on-budget trust funds:												
Supplemental Medical Insurance fund	-2,379	-1,040	-1,394	-2,333	-3,841	-4,562	-5,010	-5,515	-6,080	-6,740	-7,472	-8,204
Hospital Insurance fund	-7,354	-7,065	-6,668	-5,954	-4,861	-3,591	-2,509	-1,161	452	2,381	5,401	8,925
Unemployment trust fund	-1,412	-1,779	-2,263	-2,895	-3,639	-4,427	-5,169	-5,812	-6,412	-7,040	-7,646	-8,277
Harbor Maintenance Trust Fund	-144	-146	-165	-185	-208	-233	-261	-291	-324	-360	-399	-441
Airport and airway trust fund	-288	-382	-471	-523	-563	-619	-701	-815	-923	-1,057	-1,215	-1,402
Earnings on Investments, Highway Trust Fund	-745	-862	-559	-134	-67	--	--	--	--	--	--	--
Interest not offset in subfunction 901	-347	-323	-264	-219	-183	-148	-111	-83	-83	-74	-55	-36
Other on-budget trust funds	-438	-723	-745	-759	-753	-759	-762	-762	-779	-802	-824	-840
Total, Interest received by on-budget trust funds	-66,343	-66,124	-65,487	-68,280	-75,177	-78,250	-83,882	-86,934	-85,511	-101,751	-103,724	-101,113
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-83,809	-82,743	-81,619	-80,594	-78,040	-76,729	-74,754	-73,999	-73,322	-74,520	-74,713	-73,612
Total, Interest received by off-budget trust funds	-83,809	-82,743	-81,619	-80,594	-78,040	-76,729	-74,754	-73,999	-73,322	-74,520	-74,713	-73,612
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,613	-669	-1,738	-1,962	-2,154	-2,273	-2,696	-2,992	-2,917	-2,818	-2,880	-3,156
Interest on refunds of tax collections	1,551	1,329	1,419	1,489	1,574	1,664	1,761	1,856	1,980	2,157	2,297	2,447
Interest paid to credit financing accounts	7,894	11,566	12,455	12,144	12,377	12,826	13,167	13,502	13,752	14,004	14,573	15,110
Payment to the Resolution Funding Corporation	2,628	2,628	2,445	1,367	920	920	920	920	920	920	920	920
Interest received from credit financing accounts	-42,071	-49,978	-51,341	-51,737	-54,293	-56,992	-59,652	-62,316	-64,841	-67,261	-69,954	-72,618
Interest, DoD retiree health care fund	-9,460	-9,463	-10,765	-11,282	-11,687	-12,392	-13,156	-13,091	-10,995	-14,011	-14,780	-14,430
Interest, Nuclear waste disposal fund	-1,539	-1,560	-1,628	-1,704	-1,783	-1,864	-1,949	-2,037	-2,128	-2,223	-2,321	-2,423
Interest on loans to BPA	-418	-239	-189	-208	-260	-280	-303	-307	-310	-314	-318	-322
Interest on loans to Federal Deposit Insurance Corporation	--	-27	-116	-269	-463	-677	-899	-1,097	-1,243	-1,344	-1,419	-1,485
Interest Received from Commodity Credit Corporation	-163	-399	-201	-286	-315	-294	-269	-283	-325	-315	-337	-325
Restitution of forgone interest	1,464	--	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-368	-536	-573	-589	-581	-579	-577	-576	-576	-719	-735	-747
Interest, Postal retiree health fund	-1,343	-1,282	-1,155	-1,030	-905	-780	-622	-532	-383	-234	-158	--
Interest, other special and revolving funds	-993	-1,228	-1,030	-1,028	-1,084	-938	-963	-970	-984	-925	-945	-936
Total, Other interest	-44,431	-49,858	-52,417	-55,095	-58,654	-61,659	-65,238	-67,923	-68,050	-73,083	-76,057	-77,965
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-1,984	-862	-863	-869	-838	-804	-778	-755	-735	-719	-707	-700
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-1,985	-863	-864	-870	-839	-805	-779	-756	-736	-720	-708	-701
Total, Mandatory	324,985	393,586	482,137	548,350	611,461	666,473	709,130	748,537	788,920	828,367	868,144	902,589

Table 26-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Total, Net Interest	324,985	393,586	482,137	548,350	611,461	666,473	709,130	748,537	788,920	828,367	868,144	902,589
920 Allowances:												
Discretionary:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee enforcement (Nondefense)	--	--	-34,807	-33,867	-34,696	-35,548	-36,421	-37,320	-38,241	-39,189	-40,163	-41,163
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-34,807	-33,867	-34,696	-35,548	-36,421	-37,320	-38,241	-39,189	-40,163	-41,163
924 Adjustment for Budget Control Act Caps (Non-Security):												
Adjustment to meet discretionary non-security spending caps	--	9	-49,438	-53,150	-54,372	-55,513	-56,781	-58,065	-59,275	-60,639	-61,994	-63,362
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	9	-49,438	-53,150	-54,372	-55,513	-56,781	-58,065	-59,275	-60,639	-61,994	-63,362
Total, Discretionary	--	9	-84,245	-87,017	-89,068	-91,061	-93,202	-95,385	-97,516	-99,828	-102,157	-104,525
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-5,899	-4,891	-5,182	-5,277	-5,485	-5,715	-5,978	-6,100	--	--
Impact of Popup on Joint Committee Enforcement	--	--	--	1,932	1,443	1,471	1,483	1,509	1,535	1,564	1,578	--
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-5,899	-2,959	-3,739	-3,806	-4,002	-4,206	-4,443	-4,536	1,578	--
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	164	164	--	--	--	82	88	142	179	168	168
Total, Spectrum relocation	--	164	164	--	--	--	82	88	142	179	168	168
927 Disability insurance reforms:												
Disability Insurance Reforms	--	--	--	-500	-800	-1,100	-1,100	-1,500	-1,500	-1,500	-1,500	-1,500
Total, Disability insurance reforms	--	--	--	-500	-800	-1,100	-1,100	-1,500	-1,500	-1,500	-1,500	-1,500
Total, Mandatory	--	164	-5,735	-3,459	-4,539	-4,906	-5,020	-5,618	-5,801	-5,857	246	-1,332
Total, Allowances	--	173	-89,980	-90,476	-93,607	-95,967	-98,222	-101,003	-103,317	-105,685	-101,911	-105,857
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-25,042	-28,737	-31,289	-32,658	-33,416	-34,163	-34,841	-35,385	-35,935	-36,429	-37,061	-37,636

Table 26-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, DoD Retiree Health Care Fund	-8,385	-7,763	-8,054	-8,532	-9,026	-9,543	-10,080	-10,612	-11,175	-11,766	-12,386	-13,041
Employing agency contributions, Civil Service Retirement and Disability Fund	-27,430	-27,487	-32,010	-32,539	-33,353	-34,159	-34,964	-35,784	-36,606	-37,418	-38,227	-39,036
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,492	-3,501	-3,834	-3,841	-3,887	-1,953	-69	--	--	--	--	--
Contributions to HI trust fund	-4,478	-4,476	-4,496	-4,605	-4,762	-4,869	-4,978	-5,147	-5,292	-5,441	-5,628	-5,721
Other contributions to employee retirement and disability funds	-361	-368	-374	-381	-389	-397	-406	-415	-425	-434	-444	-454
Total, Employer share, employee retirement (on-budget)	-69,188	-72,332	-80,057	-82,556	-84,833	-85,084	-85,338	-87,343	-89,433	-91,488	-93,746	-95,888
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-18,193	-18,040	-18,194	-18,754	-19,464	-19,976	-20,509	-21,287	-21,960	-22,643	-23,480	-23,909
Total, Employer share, employee retirement (off-budget)	-18,193	-18,040	-18,194	-18,754	-19,464	-19,976	-20,509	-21,287	-21,960	-22,643	-23,480	-23,909
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-4,592	-5,429	-5,351	-5,286	-6,193	-5,890	-6,154	-6,809	-6,700	-6,995	-7,175	-7,400
Total, Rents and royalties on the Outer Continental Shelf	-4,592	-5,429	-5,351	-5,286	-6,193	-5,890	-6,154	-6,809	-6,700	-6,995	-7,175	-7,400
959 Other undistributed offsetting receipts:												
National Wireless Initiative	-1	--	--	--	--	--	--	--	--	--	--	--
Spectrum relocation receipts	-5,895	-1,140	-2,720	-95	--	-60	-60	-12,285	--	--	--	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	--	--	--	-725	--	--	-366	-1	-1	-1	-1
Total, Other undistributed offsetting receipts	-5,896	-1,140	-2,720	-95	-725	-60	-60	-12,651	-1	-1	-1	-1
Total, Mandatory	-97,869	-96,941	-106,322	-106,691	-111,215	-111,010	-112,061	-128,090	-118,094	-121,127	-124,402	-127,198
Total, Undistributed Offsetting Receipts	-97,869	-96,941	-106,322	-106,691	-111,215	-111,010	-112,061	-128,090	-118,094	-121,127	-124,402	-127,198
Total, Net Budget Authority	4,465,739	4,666,901	4,697,485	4,941,558	5,258,154	5,498,431	5,722,272	6,049,522	6,372,962	6,678,099	7,121,685	7,311,736

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	138,990	148,757	154,555	160,684	166,283	172,075	178,080	184,267	190,678	197,323	204,216	211,359
Operation and maintenance	255,353	275,059	284,811	293,306	296,356	301,499	308,727	316,148	323,755	331,557	339,572	347,801
Procurement	112,669	123,212	139,232	146,037	150,146	153,953	156,346	158,078	161,877	165,220	168,528	171,899
Research, development, test and evaluation	76,807	85,153	96,883	102,688	100,549	102,204	103,318	105,428	107,622	109,856	112,141	114,474
Military construction	6,706	7,916	8,883	9,783	10,763	10,862	10,505	9,653	10,163	10,518	10,781	10,997
Family housing	1,122	1,366	1,458	1,503	1,571	1,633	1,680	1,711	1,764	1,806	1,848	1,891
Revolving, management, and trust funds and other	2,889	2,740	4,663	1,520	-208	-95	-38	-22	-6	13	29	51
Adjustments for Revised BCA Caps	--	--	-17,637	-27,402	-32,104	-34,801	-36,852	-38,393	-39,838	-41,245	-42,626	-44,062
Reductions for Joint Committee Enforcement (Defense)	--	--	-30,857	-43,159	-48,403	-51,270	-53,418	-55,112	-56,717	-58,225	-59,720	-61,232
Total, Department of Defense-Military	594,536	644,203	641,991	644,960	644,953	656,060	668,348	681,758	699,298	716,823	734,769	753,178
053 Atomic energy defense activities:												
Department of Energy	19,261	21,828	23,021	23,457	23,810	24,134	24,571	24,987	25,455	25,989	26,502	27,066
Formerly utilized sites remedial action	101	146	160	171	171	167	170	178	173	176	181	185
Defense nuclear facilities safety board	30	31	32	33	34	34	36	37	38	40	41	42
Adjustments for Revised BCA Caps	--	--	-639	-990	-1,157	-1,249	-1,314	-1,364	-1,411	-1,455	-1,497	-1,540
Reductions for Joint Committee Enforcement (Defense)	--	--	-1,100	-1,579	-1,689	-1,731	-1,766	-1,803	-1,841	-1,880	-1,920	-1,961
Total, Atomic energy defense activities	19,392	22,005	21,474	21,092	21,169	21,355	21,697	22,035	22,414	22,870	23,307	23,792
054 Defense-related activities:												
Federal Bureau of Investigation	5,694	4,977	5,300	5,564	5,736	5,915	6,100	6,291	6,488	6,693	6,903	7,121
Other discretionary programs	3,072	3,092	3,001	3,174	3,372	3,443	3,519	3,601	3,686	3,765	3,851	3,931
Adjustments for Revised BCA Caps	--	51	-212	-359	-429	-469	-498	-522	-543	-564	-585	-608
Reductions for Joint Committee Enforcement (Defense)	--	--	-503	-606	-652	-671	-690	-710	-729	-750	-772	-794
Total, Defense-related activities	8,766	8,120	7,586	7,773	8,027	8,218	8,431	8,660	8,902	9,144	9,397	9,650
Total, Discretionary	622,694	674,328	671,051	673,825	674,149	685,633	698,476	712,453	730,614	748,837	767,473	786,620
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	6,837	7,909	9,346	9,705	9,964	10,270	10,513	10,661	10,811	10,962	11,183	11,339
Operation and maintenance	1,303	722	917	906	914	927	946	964	983	1,004	1,023	1,043
Procurement	2	29	99	125	131	130	125	125	126	125	125	125
Research, development, test and evaluation	168	122	100	29	8	4	2	1	--	--	--	--
Revolving, trust and other DoD mandatory	206	915	1,056	1,539	1,787	1,127	483	384	316	280	274	217
Offsetting receipts	-2,338	-1,671	-1,815	-1,828	-1,760	-1,747	-1,767	-1,763	-1,784	-1,753	-1,775	-1,797
Reductions for Joint Committee Enforcement (Defense)	--	--	-818	-840	-874	-910	-929	-942	-954	-967	-33	-20
Impact of Popup on Joint Committee Enforcement	--	--	804	829	862	898	928	941	953	966	45	32

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
050 National Defense:												
Mandatory:												
Total, Department of Defense-Military	6,178	8,026	9,689	10,465	11,032	10,699	10,301	10,371	10,451	10,617	10,842	10,939
053 Atomic energy defense activities:												
Energy employees occupational illness compensation program	1,476	1,524	1,536	1,540	1,522	1,498	1,483	1,460	1,439	1,417	1,392	1,365
Other	51	54	55	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)	--	--	-16	-14	-15	-16	-17	-17	-17	-17	-1	--
Total, Atomic energy defense activities	1,527	1,578	1,575	1,581	1,562	1,537	1,521	1,498	1,477	1,455	1,446	1,420
054 Defense-related activities:												
Radiation exposure compensation trust fund	60	47	57	60	51	25	4	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Federal Bureau of Investigation	188	75	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	762	636	571	574	565	539	518	514	514	514	514	514
Total, Mandatory	8,467	10,240	11,835	12,620	13,159	12,775	12,340	12,383	12,442	12,586	12,802	12,873
Total, National Defense	631,161	684,568	682,886	686,445	687,308	698,408	710,816	724,836	743,056	761,423	780,275	799,493
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	2,473	2,645	2,789	2,197	2,518	2,792	2,884	2,980	3,180	3,232	3,309	3,412
Humanitarian assistance and refugee programs	7,854	8,631	8,952	9,031	9,117	9,278	9,510	9,812	10,125	10,443	10,771	11,115
Other development assistance	1,492	1,932	1,866	2,103	2,246	2,328	2,243	2,128	2,137	2,164	2,167	2,213
Millennium challenge corporation	674	473	671	893	1,318	1,812	1,958	1,162	994	1,013	1,035	1,056
Global health	8,619	7,957	7,218	7,944	8,830	9,104	9,313	9,466	9,640	9,809	9,978	10,164
Multilateral development banks (MDBs)	1,515	1,434	1,606	1,572	1,609	1,648	1,675	1,709	1,742	1,777	1,811	1,848
Peace Corps	405	409	417	428	439	450	461	473	485	497	510	523
International narcotics control and law enforcement	1,185	1,706	1,601	1,784	1,385	1,444	1,492	1,532	1,575	1,617	1,660	1,707
USAID operations	1,479	1,579	1,644	1,683	1,729	1,777	1,829	1,877	1,930	1,983	2,039	2,093
Iraq relief and reconstruction fund	--	6	--	--	--	--	--	--	--	--	--	--
Overseas Private Investment Corporation	-234	-321	10	--	--	--	--	--	--	--	--	--
Development Finance Institution	--	--	-37	-175	-191	-203	-215	-228	-239	-243	-244	-244
Total, International development and humanitarian assistance	25,462	26,451	26,737	27,460	29,000	30,430	31,150	30,911	31,569	32,292	33,036	33,887
152 International security assistance:												
Foreign military financing grants and loans	5,689	6,934	7,432	6,935	6,933	7,024	6,910	6,902	6,998	7,136	7,282	7,425
Economic support and development fund	4,384	4,450	5,082	5,397	4,414	4,259	4,206	4,400	4,459	4,481	4,608	4,596

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
150 International Affairs:												
Discretionary:												
152 International security assistance:												
Nonproliferation, antiterrorism, demining, and related programs	754	952	1,130	1,142	1,020	924	946	966	986	1,005	1,025	1,045
Other security assistance	587	828	832	818	782	705	710	725	739	754	770	784
Total, International security assistance	11,414	13,164	14,476	14,292	13,149	12,912	12,772	12,993	13,182	13,376	13,685	13,850
153 Conduct of foreign affairs:												
State Department operations	7,677	9,078	8,749	9,016	9,349	9,586	9,831	10,085	10,343	10,612	10,907	11,197
Embassy security, construction, and maintenance	1,522	1,773	2,107	2,896	3,230	2,449	2,274	2,399	2,531	2,648	2,729	2,798
Assessed contributions to international organizations	1,333	1,413	1,494	1,554	1,549	1,579	1,611	1,643	1,675	1,709	1,743	1,778
Assessed contributions for international peacekeeping	854	1,581	1,501	1,435	1,464	1,494	1,523	1,554	1,586	1,617	1,650	1,682
Other conduct of foreign affairs	538	-228	876	867	879	897	919	942	978	1,020	1,060	1,103
Total, Conduct of foreign affairs	11,924	13,617	14,727	15,768	16,471	16,005	16,158	16,623	17,113	17,606	18,089	18,558
154 Foreign information and exchange activities:												
Educational and cultural exchanges	652	688	788	765	680	693	707	723	739	754	770	786
International broadcasting	778	835	821	841	862	884	907	931	955	980	1,005	1,031
Other information and exchange activities	209	243	228	232	224	225	232	235	241	244	249	255
Total, Foreign information and exchange activities	1,639	1,766	1,837	1,838	1,766	1,802	1,846	1,889	1,935	1,978	2,024	2,072
155 International financial programs:												
Export-Import Bank	98	18	-82	-89	-89	-91	-92	-95	-97	-99	-100	-103
Special defense acquisition fund	-102	69	7	8	-2	-2	-3	-3	-2	-3	-3	-2
Total, International financial programs	-4	87	-75	-81	-91	-93	-95	-98	-99	-102	-103	-105
Total, Discretionary	50,435	55,085	57,702	59,277	60,295	61,056	61,831	62,318	63,700	65,150	66,731	68,262
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-528	-426	-410	-353	-208	-194	-170	-159	-110	-103	-96	-78
Ukraine Loan Guarantees	-45	-80	--	--	--	--	--	--	--	--	--	--
Receipts and other	229	89	-86	-126	-126	-126	-125	-125	-122	-121	-120	-149
Total, International development and humanitarian assistance	-344	-417	-496	-479	-334	-320	-295	-284	-232	-224	-216	-227
152 International security assistance:												
Foreign military loan subsidy reestimates	--	-12	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-13	-18	-18	-25	--	--	--	--	--	--	--	--
Total, International security assistance	-13	-30	-18	-25	--	--	--	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	34	52	39	38	39	40	40	37	37	37	36	36

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
150 International Affairs:												
Mandatory:												
Total, Conduct of foreign affairs	34	52	39	38	39	40	40	37	37	37	36	36
154 Foreign information and exchange activities:												
Mandatory programs	2	1	--	--	--	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	2	1	--	--	--	--	--	--	--	--	--	--
155 International financial programs:												
Foreign military sales trust fund (net)	-487	-10	-10	-70	2,990	990	990	990	990	1,090	1,010	1,010
Exchange stabilization fund	-336	-483	-600	-618	-623	-613	-589	-589	-589	-592	-592	-592
Credit liquidating account (Ex-Im)	-8	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	-311	146	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-1,142	-354	-617	-695	2,360	370	394	394	394	491	411	411
Total, Mandatory	-1,463	-748	-1,092	-1,161	2,065	90	139	147	199	304	231	220
Total, International Affairs	48,972	54,337	56,610	58,116	62,360	61,146	61,970	62,465	63,899	65,454	66,962	68,482
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	6,975	7,071	7,199	7,915	8,447	8,627	8,952	8,226	8,589	8,765	8,943	9,128
Department of Energy science programs	5,312	6,334	6,618	7,217	7,490	7,030	7,174	7,320	7,469	7,622	7,778	7,938
Total, General science and basic research	12,287	13,405	13,817	15,132	15,937	15,657	16,126	15,546	16,058	16,387	16,721	17,066
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	14,244	15,358	15,829	15,929	16,048	16,393	16,764	17,143	17,535	17,936	18,344	18,766
Space operations	4,729	4,747	5,368	5,011	5,022	5,131	5,241	5,354	5,471	5,588	5,710	5,834
NASA Inspector General, education, and other	135	160	117	160	146	149	153	157	162	165	169	174
Total, Space flight, research, and supporting activities	19,108	20,265	21,314	21,100	21,216	21,673	22,158	22,654	23,168	23,689	24,223	24,774
Total, Discretionary	31,395	33,670	35,131	36,232	37,153	37,330	38,284	38,200	39,226	40,076	40,944	41,840
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	139	146	172	177	165	166	153	115	100	100	100	100
Total, General science and basic research	139	146	172	177	165	166	153	115	100	100	100	100

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
270 Energy:												
Mandatory:												
271 Energy supply:												
Federal power marketing	-553	-412	-86	183	-804	-236	-624	26	-418	37	-407	55
Tennessee Valley Authority	-1,747	-729	-1,234	-1,131	-928	-1,079	-1,474	-1,583	-1,376	-1,411	-1,379	-1,204
United States Enrichment Corporation	-44	-45	--	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	--	-145	-376	-364	-355	-354	-353	-345	-337	-337	-337	-337
Research and development	3	10	4	4	--	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	1	12	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of energy tax credits	48	--	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	28	-1,258	427	711	88	45	34	33	5	1	--	--
Rural electric and telephone loan subsidy reestimates	105	-195	--	--	--	--	--	--	--	--	--	--
Other	46	46	49	49	49	49	49	49	49	49	49	49
Total, Energy supply	-2,113	-2,716	-1,216	-548	-1,950	-1,575	-2,368	-1,820	-2,077	-1,661	-2,074	-1,437
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	29	-22	--	--	--	--	--	--	--	--	--	--
Other	40	40	43	43	43	43	43	43	43	43	43	43
Total, Energy conservation	69	18	43	43	43	43	43	43	43	43	43	43
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	-805	-734	-325	-618	-1,250	-2,131	-2,758	-2,813	-2,651	-2,704	-358	--
Total, Emergency energy preparedness	-805	-734	-325	-618	-1,250	-2,131	-2,758	-2,813	-2,651	-2,704	-358	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	100	107	107	107	106	106	106	106	106	106	110	100
Total, Energy information, policy, and regulation	100	107	107	107	106	106	106	106	106	106	110	100
Total, Mandatory	-2,749	-3,325	-1,391	-1,016	-3,051	-3,557	-4,977	-4,484	-4,579	-4,216	-2,279	-1,294
Total, Energy	2,169	3,194	5,503	6,172	4,249	3,738	2,444	3,127	3,202	3,752	5,866	7,026
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	5,410	8,632	10,144	11,068	12,202	11,070	11,989	8,968	9,086	8,827	9,028	8,844
Bureau of Reclamation	1,019	1,240	1,557	1,578	1,790	1,803	1,842	1,890	1,944	2,006	2,050	2,096
Watershed, flood prevention, and other	196	506	540	538	451	364	320	294	303	310	317	321
Water infrastructure finance	2	73	64	65	66	69	70	71	72	73	76	77

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
300 Natural Resources and Environment:												
Discretionary:												
Total, Water resources	6,627	10,451	12,305	13,249	14,509	13,306	14,221	11,223	11,405	11,216	11,471	11,338
302 Conservation and land management:												
Forest Service	6,368	6,267	6,765	6,667	6,578	6,708	6,897	7,075	7,266	7,325	7,528	7,736
Management of public lands (BLM)	1,161	1,251	1,338	1,405	1,463	1,509	1,555	1,606	1,657	1,685	1,738	1,795
Conservation operations	793	816	906	967	963	992	1,026	1,061	1,098	1,136	1,175	1,216
Fish and Wildlife Service	1,414	1,538	1,638	1,725	1,740	1,774	1,806	1,851	1,893	1,942	1,994	2,043
Other conservation and land management programs	1,827	1,869	1,958	1,842	1,910	1,979	2,026	2,081	2,136	2,197	2,258	2,322
Total, Conservation and land management	11,563	11,741	12,605	12,606	12,654	12,962	13,310	13,674	14,050	14,285	14,693	15,112
303 Recreational resources:												
Operation of recreational resources	2,840	3,034	3,389	3,593	3,718	3,757	3,829	3,871	3,924	4,010	4,105	4,229
Other recreational resources activities	-14	-42	16	1	-9	-9	-10	-10	-9	-8	-7	-7
Total, Recreational resources	2,826	2,992	3,405	3,594	3,709	3,748	3,819	3,861	3,915	4,002	4,098	4,222
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,294	3,259	3,512	3,605	3,699	3,802	3,923	4,040	4,158	4,285	4,419	4,553
State and tribal assistance grants	3,566	2,809	3,238	3,630	3,898	4,112	4,304	4,423	4,523	4,619	4,710	4,804
Hazardous substance superfund	1,025	902	1,165	1,191	1,221	1,251	1,286	1,320	1,355	1,393	1,432	1,470
Other control and abatement activities	182	155	169	169	173	176	187	192	195	198	203	208
Offsetting receipts	-17	-28	-58	-29	-29	-59	-30	-30	-61	-31	-32	-62
Total, Pollution control and abatement	8,050	7,097	8,026	8,566	8,962	9,282	9,670	9,945	10,170	10,464	10,732	10,973
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,255	6,435	6,499	6,384	6,422	6,560	6,723	6,897	7,072	7,255	7,441	7,633
United States Geological Survey	1,052	1,139	1,235	1,210	1,240	1,276	1,315	1,354	1,395	1,437	1,480	1,526
Department-wide programs, Interior	426	500	492	567	428	455	417	433	449	466	484	505
Other	3	3	3	3	3	3	4	4	4	4	4	4
Fees and discretionary programs	1	1	--	--	--	--	--	--	--	--	--	--
Total, Other natural resources	6,737	8,078	8,229	8,164	8,093	8,294	8,459	8,688	8,920	9,162	9,409	9,668
Total, Discretionary	35,803	40,359	44,570	46,179	47,927	47,592	49,479	47,391	48,460	49,129	50,403	51,313
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-619	-178	442	514	321	274	274	234	83	31	29	-12
Total, Water resources	-619	-178	442	514	321	274	274	234	83	31	29	-12
302 Conservation and land management:												
Conservation programs	6,353	6,850	7,417	7,739	7,948	8,071	7,987	7,911	7,902	7,888	7,879	7,924
Offsetting receipts	-4,508	-8,630	-7,220	-6,861	-6,924	-7,234	-7,408	-7,655	-7,943	-8,046	-8,158	-8,104

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
300 Natural Resources and Environment:												
Mandatory:												
Total, Conservation and land management	1,845	-1,780	197	878	1,024	837	579	256	-41	-158	-279	-180
303 Recreational resources:												
Operation of recreational resources	1,924	2,065	2,209	2,291	2,352	2,368	2,366	2,351	2,359	2,378	2,413	2,424
Offsetting receipts	-703	-705	-683	-688	-703	-708	-715	-720	-713	-719	-722	-730
Special recreation user fees	-59	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55
Total, Recreational resources	1,162	1,305	1,471	1,548	1,594	1,605	1,596	1,576	1,591	1,604	1,636	1,639
304 Pollution control and abatement:												
Superfund resources and other mandatory	-22	-1	-6	-6	-20	-10	57	61	66	70	75	76
Total, Pollution control and abatement	-22	-1	-6	-6	-20	-10	57	61	66	70	75	76
306 Other natural resources:												
Fees and other mandatory programs	971	159	168	141	121	89	79	73	63	62	58	57
Total, Other natural resources	971	159	168	141	121	89	79	73	63	62	58	57
Total, Mandatory	3,337	-495	2,272	3,075	3,040	2,795	2,585	2,200	1,762	1,609	1,519	1,580
Total, Natural Resources and Environment	39,140	39,864	46,842	49,254	50,967	50,387	52,064	49,591	50,222	50,738	51,922	52,893
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	339	379	424	420	434	450	465	482	499	516	534	551
Commodity Credit Corporation Fund	--	20	--	6	6	6	6	6	7	7	7	7
Administrative expenses and other	1,210	1,379	1,325	1,367	1,411	1,456	1,502	1,552	1,601	1,653	1,707	1,761
Total, Farm income stabilization	1,549	1,778	1,749	1,793	1,851	1,912	1,973	2,040	2,107	2,176	2,248	2,319
352 Agricultural research and services:												
Research and education programs	1,867	2,228	2,748	2,654	2,607	2,657	2,716	2,747	2,816	2,806	2,881	2,957
Integrated research, education, and extension programs	31	43	45	37	38	38	39	40	41	42	42	43
Extension programs	445	550	597	612	624	611	587	547	559	570	582	594
Marketing programs	121	214	159	162	168	170	176	182	187	193	199	205
Animal and plant inspection programs	936	1,192	1,037	1,065	1,089	1,114	1,148	1,182	1,219	1,256	1,296	1,336
Research and statistical analysis	276	294	291	296	303	312	322	331	342	352	362	374
Foreign agricultural service	198	191	202	273	289	298	304	315	324	332	339	348
Other programs and unallocated overhead	688	1,674	446	438	448	464	477	496	506	528	547	563
Total, Agricultural research and services	4,562	6,386	5,525	5,537	5,566	5,664	5,769	5,840	5,994	6,079	6,248	6,420

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
370 Commerce and Housing Credit:												
Discretionary:												
376 Other advancement of commerce:												
Small and minority business assistance	612	837	716	763	785	802	820	838	856	880	900	920
Science and technology	958	1,276	1,252	1,327	1,362	1,367	1,392	1,431	1,467	1,509	1,553	1,593
Economic and demographic statistics	1,779	2,580	3,809	3,263	3,146	3,236	3,325	3,422	3,519	3,621	3,726	3,832
Regulatory agencies	322	323	547	596	517	533	494	493	491	510	530	555
International Trade Administration	478	476	444	506	518	533	548	562	578	594	610	627
Other discretionary	163	486	732	443	445	413	402	420	438	452	469	479
Total, Other advancement of commerce	4,312	5,978	7,500	6,898	6,773	6,884	6,981	7,166	7,349	7,566	7,788	8,006
Total, Discretionary	-4,186	-2,482	1,939	1,331	1,223	1,347	1,451	1,657	1,863	2,102	2,348	2,592
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	12,689	-17,073	-679	-682	-670	-670	-657	-662	-648	-648	-633	-628
Government National Mortgage Association	-873	2,822	-471	-595	-611	-617	-617	-627	-643	-659	-676	-692
GSE purchase programs	-9,589	-24,935	-22,676	-22,431	-22,173	-21,032	-19,357	-18,500	-17,943	-17,609	-17,638	-17,856
Other HUD mortgage credit	-284	-265	-140	-110	-88	-68	-54	-42	-33	-25	-20	-15
Other mortgage credit activities	-519	-370	-59	-39	-17	3	27	49	70	93	113	134
Total, Mortgage credit	1,424	-39,821	-24,025	-23,857	-23,559	-22,384	-20,658	-19,782	-19,197	-18,848	-18,854	-19,057
372 Postal service:												
Postal Service (off-budget)	-1,726	-1,205	364	1,781	2,444	1,113	--	--	--	--	--	--
Total, Postal service	-1,726	-1,205	364	1,781	2,444	1,113	--	--	--	--	--	--
373 Deposit insurance:												
Federal Deposit Insurance Fund	-15,891	-7,471	-7,750	-8,041	-7,155	-6,334	-6,379	-5,762	-5,886	-6,249	-6,154	-6,139
Orderly Liquidation Fund	--	1,688	4,109	6,712	9,482	12,402	15,466	16,990	17,937	18,872	19,817	20,791
National Credit Union Administration	59	-866	-698	-985	-1,130	-1,261	-1,347	-1,416	-1,508	-1,588	-1,713	-1,806
Other deposit insurance activities	-57	31	-96	-77	-78	-81	-82	-84	-85	-87	-89	-92
Total, Deposit insurance	-15,889	-6,618	-4,435	-2,391	1,119	4,726	7,658	9,728	10,458	10,948	11,861	12,754
376 Other advancement of commerce:												
Universal service fund	9,844	10,341	10,573	10,363	10,135	10,123	10,150	10,147	10,173	10,005	9,938	9,868
Terrorism Insurance Program	2	37	104	126	91	57	39	28	22	19	24	24
Payments to copyright owners	4	6	6	7	7	7	8	8	9	9	10	10
Digital television transition and public safety fund	1	3	7	--	--	--	--	--	--	--	--	--
Regulatory fees	-28	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	128	85	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-1,618	-852	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-15	-25	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	64	101	54	41	34	24	4	--	--	--	--	--

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
370 Commerce and Housing Credit:												
Mandatory:												
376 Other advancement of commerce:												
Small Business Lending Fund Program Account	53	9	5	2	2	2	2	2	2	2	2	2
National Wireless Initiative	-357	1,437	1,527	1,564	1,434	35	-13	-2	6	6	--	--
State Small Business Credit Initiative	1	--	2	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	1,120	8,525	6,231	2,701	1,820	437	--	--	--	--	--	--
Bureau of Consumer Financial Protection	661	598	470	513	520	532	544	557	571	584	598	612
Other	1,047	2,644	1,628	1,297	983	969	962	967	954	972	993	1,014
Total, Other advancement of commerce	10,907	22,886	20,584	16,591	15,003	12,163	11,673	11,684	11,714	11,574	11,542	11,507
Total, Mandatory	-5,284	-24,758	-7,512	-7,876	-4,993	-4,382	-1,327	1,630	2,975	3,674	4,549	5,204
Total, Commerce and Housing Credit	-9,470	-27,240	-5,573	-6,545	-3,770	-3,035	124	3,287	4,838	5,776	6,897	7,796
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	43,893	44,549	45,923	46,900	42,560	37,398	37,426	37,391	37,485	37,691	37,929	38,336
Highway safety	1,594	1,679	1,858	1,907	1,895	2,041	2,080	2,125	2,177	2,210	2,261	2,312
Mass transit	12,782	13,601	14,769	15,623	10,667	11,292	11,260	11,116	10,573	10,550	10,538	10,632
Railroads	2,371	2,376	2,626	2,914	3,194	3,394	3,592	3,782	3,585	3,595	3,669	3,747
Other	316	291	265	264	269	276	283	289	296	306	312	320
National Infrastructure Investments	455	572	858	1,156	1,262	1,401	1,515	1,518	1,609	1,641	1,674	1,708
Total, Ground transportation	61,411	63,068	66,299	68,764	59,847	55,802	56,156	56,221	55,725	55,993	56,383	57,055
402 Air transportation:												
Airports and airways (FAA)	16,022	18,709	18,697	19,210	19,600	20,141	20,420	20,998	21,591	22,209	22,845	23,500
Air transportation security	4,491	4,520	4,624	4,719	4,853	5,001	5,154	5,313	5,477	5,647	5,236	5,904
Aeronautical research and technology	650	703	710	710	729	749	767	787	808	829	851	872
Payments to air carriers and other	154	150	157	160	162	167	170	173	177	180	184	187
Total, Air transportation	21,317	24,082	24,188	24,799	25,344	26,058	26,511	27,271	28,053	28,865	29,116	30,463
403 Water transportation:												
Marine safety and transportation	8,427	9,605	9,940	10,406	10,587	10,923	11,233	11,560	11,903	12,255	12,620	12,994
Ocean shipping	281	378	500	670	708	772	807	828	846	866	884	906
Total, Water transportation	8,708	9,983	10,440	11,076	11,295	11,695	12,040	12,388	12,749	13,121	13,504	13,900
407 Other transportation:												
Transportation departmental administration and other	516	570	540	475	506	540	559	581	602	624	643	668
Total, Other transportation	516	570	540	475	506	540	559	581	602	624	643	668

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
400 Transportation:												
Total, Discretionary	91,952	97,703	101,467	105,114	96,992	94,095	95,266	96,461	97,129	98,603	99,646	102,086
Mandatory:												
401 Ground transportation:												
Highways	1,172	928	804	816	825	834	832	825	816	809	806	801
Railroads	100	61	--	--	--	--	--	--	--	--	--	--
Offsetting receipts, credit subsidy reestimates, and other	-815	-477	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Total, Ground transportation	457	512	783	795	804	813	811	804	795	788	785	780
402 Air transportation:												
Airports and airways (FAA)	-34	-63	-77	-82	-84	-84	-87	-90	-93	-96	-99	-102
Payments to air carriers and other	141	140	149	152	157	160	165	168	173	177	182	186
Air transportation security	-1,211	-1,227	-1,221	-1,315	-1,516	-1,522	-1,560	-1,600	-1,640	-1,680	--	250
Total, Air transportation	-1,104	-1,150	-1,149	-1,245	-1,443	-1,446	-1,482	-1,522	-1,560	-1,599	83	334
403 Water transportation:												
Coast Guard retired pay	1,568	1,725	1,799	1,863	1,934	2,007	2,083	2,160	2,243	2,333	2,406	2,443
Other water transportation programs	-81	101	70	67	58	57	56	58	57	57	56	55
Total, Water transportation	1,487	1,826	1,869	1,930	1,992	2,064	2,139	2,218	2,300	2,390	2,462	2,498
407 Other transportation:												
Other mandatory transportation programs	-7	16	48	45	18	4	--	-1	-1	-1	-1	-1
Total, Other transportation	-7	16	48	45	18	4	--	-1	-1	-1	-1	-1
Total, Mandatory	833	1,204	1,551	1,525	1,371	1,435	1,468	1,499	1,534	1,578	3,329	3,611
Total, Transportation	92,785	98,907	103,018	106,639	98,363	95,530	96,734	97,960	98,663	100,181	102,975	105,697
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	5,889	6,818	9,468	9,799	11,536	10,983	8,394	8,012	8,283	8,393	6,966	5,821
Other community development programs	1,139	1,214	1,565	1,330	1,328	1,350	1,389	1,432	1,461	1,497	1,531	1,566
Total, Community development	7,028	8,032	11,033	11,129	12,864	12,333	9,783	9,444	9,744	9,890	8,497	7,387
452 Area and regional development:												
Rural development	810	1,172	1,759	2,150	2,211	2,265	2,152	2,210	2,259	2,320	2,373	2,429
Economic Development Administration	279	292	528	518	466	445	374	320	327	334	341	348
Indian programs	1,714	1,554	1,774	1,985	2,024	2,075	2,125	2,175	2,227	2,276	2,332	2,387
Regional authorities and commissions	137	296	284	305	270	255	256	249	252	258	266	269

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
450 Community and Regional Development:												
Discretionary:												
Total, Area and regional development	2,940	3,314	4,345	4,958	4,971	5,040	4,907	4,954	5,065	5,188	5,312	5,433
453 Disaster relief and insurance:												
Disaster relief	20,428	13,653	13,982	5,772	7,336	7,458	7,616	8,528	8,707	8,890	9,078	9,269
Small Business Administration disaster loans	1,075	125	125	--	--	--	--	--	--	--	--	--
National flood insurance fund	76	73	103	-2	-2	-2	-2	-2	-2	-2	-2	-2
Other FEMA state and local grants	1,704	1,142	231	--	--	--	--	--	--	--	--	--
Other disaster assistance programs	2,424	4,218	4,461	4,404	4,202	4,601	4,711	4,820	4,924	5,034	5,149	5,270
Total, Disaster relief and insurance	25,707	19,211	18,902	10,174	11,536	12,057	12,325	13,346	13,629	13,922	14,225	14,537
Total, Discretionary	35,675	30,557	34,280	26,261	29,371	29,430	27,015	27,744	28,438	29,000	28,034	27,357
Mandatory:												
451 Community development:												
Neighborhood Stabilization Program	21	58	46	46	38	--	--	--	--	--	--	--
Other mandatory programs	18	41	48	55	58	50	52	50	51	49	48	47
Total, Community development	39	99	94	101	96	50	52	50	51	49	48	47
452 Area and regional development:												
Indian programs	313	545	385	318	294	279	282	285	291	299	306	314
Gulf Coast Restoration Trust Fund	78	169	155	152	173	206	243	254	251	246	235	230
Rural development programs and other	265	387	-467	-69	60	-104	94	138	-223	94	38	-146
Rural development programs	1	--	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts	-71	-66	-54	-45	-37	-30	-25	-21	-17	-14	-12	-10
Offsetting receipts	-684	-436	-247	-178	-180	-182	-185	-188	-192	-193	-196	-200
Total, Area and regional development	-98	599	-228	178	310	169	409	468	110	432	371	188
453 Disaster relief and insurance:												
National flood insurance fund	6,663	1,774	739	736	721	678	631	531	415	434	332	261
SBA disaster loan subsidy reestimates	-113	36	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	-6	-63	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	-1	-1	-1	-1	-1	-1	-1	1	1	1	1	1
Total, Disaster relief and insurance	6,543	1,746	738	735	720	677	630	532	416	435	333	262
Total, Mandatory	6,484	2,444	604	1,014	1,126	896	1,091	1,050	577	916	752	497
Total, Community and Regional Development	42,159	33,001	34,884	27,275	30,497	30,326	28,106	28,794	29,015	29,916	28,786	27,854

500 Education, Training, Employment, and Social Services:
Discretionary:

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	15,328	17,507	16,519	16,729	17,118	17,458	17,807	18,164	18,527	18,898	19,275	19,661
Impact aid	1,466	1,342	1,485	1,499	1,529	1,559	1,590	1,622	1,654	1,687	1,722	1,755
School improvement	4,239	5,007	5,236	5,349	5,455	5,563	5,676	5,789	5,905	6,024	6,144	6,266
English language acquisition	698	814	744	748	761	776	792	807	823	841	858	874
Special education	12,946	13,445	13,454	13,670	13,936	14,215	14,500	14,788	15,086	15,387	15,696	16,008
Vocational and adult education	1,629	1,831	1,897	1,950	1,991	2,030	2,072	2,113	2,155	2,198	2,243	2,287
Indian education	863	1,141	1,168	1,194	1,221	1,250	1,281	1,308	1,341	1,373	1,406	1,439
Hurricane education recovery	232	1,669	617	--	--	--	--	--	--	--	--	--
Innovation and improvement	1,144	1,534	997	1,027	1,055	1,077	1,099	1,121	1,144	1,167	1,190	1,214
Other	194	259	230	225	229	233	238	243	247	251	258	263
Total, Elementary, secondary, and vocational education	38,739	44,549	42,347	42,391	43,295	44,161	45,055	45,955	46,882	47,826	48,792	49,767
502 Higher education:												
Student financial assistance	24,230	22,816	22,649	22,580	25,267	25,771	26,288	26,814	27,351	27,897	28,454	29,023
Higher education	2,075	2,146	2,284	2,335	2,387	2,435	2,484	2,533	2,584	2,635	2,688	2,742
Student aid administration	1,584	1,483	1,628	1,728	1,772	1,812	1,852	1,894	1,938	1,981	2,026	2,071
Other higher education programs	576	672	611	564	574	587	598	611	622	634	647	659
Total, Higher education	28,465	27,117	27,172	27,207	30,000	30,605	31,222	31,852	32,495	33,147	33,815	34,495
503 Research and general education aids:												
Library of Congress	503	521	523	528	542	559	575	594	614	635	656	676
Corporation for Public broadcasting	465	465	465	466	475	485	494	505	514	524	535	545
Smithsonian Institution and related agencies	1,048	1,256	1,248	1,346	1,361	1,396	1,434	1,478	1,522	1,563	1,609	1,657
Institute of Education Sciences	590	471	542	597	629	645	660	674	687	700	713	728
Other	984	1,129	1,165	1,124	1,128	1,153	1,176	1,206	1,235	1,267	1,301	1,333
Total, Research and general education aids	3,590	3,842	3,943	4,061	4,135	4,238	4,339	4,457	4,572	4,689	4,814	4,939
504 Training and employment:												
Training and employment services	3,086	3,717	3,531	3,554	3,615	3,690	3,763	3,840	3,918	3,994	4,072	4,153
Older Americans employment	393	405	402	409	418	425	435	444	451	461	471	480
State employment services and national activities	1,098	1,123	1,110	1,188	1,214	1,240	1,270	1,294	1,321	1,362	1,394	1,419
Other employment and training	1,641	1,777	1,800	1,848	1,888	1,921	1,964	2,008	2,052	2,098	2,146	2,194
Total, Training and employment	6,218	7,022	6,843	6,999	7,135	7,276	7,432	7,586	7,742	7,915	8,083	8,246
505 Other labor services:												
Labor law, statistics, and other administration	1,864	1,951	1,905	1,984	1,998	2,091	2,153	2,225	2,295	2,370	2,446	2,527
Total, Other labor services	1,864	1,951	1,905	1,984	1,998	2,091	2,153	2,225	2,295	2,370	2,446	2,527
506 Social services:												
Rehabilitation services - Department of Education	141	136	138	139	142	144	147	150	154	156	159	162
Corporation for National and Community Service	965	1,083	1,080	1,075	1,033	1,011	1,019	1,038	1,062	1,085	1,109	1,133
Children and families services programs	11,019	11,228	12,032	12,600	12,913	13,169	13,433	13,637	13,904	14,128	14,414	14,706
Aging services program	1,948	2,240	2,303	2,168	2,221	2,281	2,319	2,367	2,416	2,465	2,514	2,565

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
500 Education, Training, Employment, and Social Services:												
Discretionary:												
506 Social services:												
Other	59	94	99	95	99	110	103	114	116	118	121	123
Total, Social services	14,132	14,781	15,652	16,077	16,408	16,715	17,021	17,306	17,652	17,952	18,317	18,689
Total, Discretionary	93,008	99,262	97,862	98,719	102,971	105,086	107,222	109,381	111,638	113,899	116,267	118,663
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	735	744	793	793	793	793	793	793	793	793	793	793
Total, Elementary, secondary, and vocational education	735	744	793	793	793	793	793	793	793	793	793	793
502 Higher education:												
Student financial assistance	5,754	6,745	7,258	7,289	7,317	7,376	7,516	7,663	7,814	7,969	8,150	8,017
Federal family education loan program	2,310	1,562	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	-14,525	26,015	7,446	10,051	11,475	11,829	11,778	12,126	11,801	12,248	12,321	12,101
American Opportunity Tax Credit	3,102	3,480	3,741	3,841	3,808	3,796	3,790	3,777	3,763	3,434	3,312	3,175
Credit liquidating account (Family education loan program)	-166	-122	-96	-76	-60	-48	-40	-30	-21	-15	-10	-6
Other higher education programs	-317	-1,077	-677	-819	-902	-851	-768	-678	-594	-520	-407	-286
Total, Higher education	-3,842	36,603	17,672	20,286	21,638	22,102	22,276	22,858	22,763	23,116	23,366	23,001
503 Research and general education aids:												
Mandatory programs	11	8	1	9	9	10	8	10	9	9	8	8
Total, Research and general education aids	11	8	1	9	9	10	8	10	9	9	8	8
504 Training and employment:												
Trade adjustment assistance, training	326	218	249	295	276	244	180	150	150	162	173	185
H-1B fee financed activities	215	139	153	167	169	165	165	165	165	165	165	165
Total, Training and employment	541	357	402	462	445	409	345	315	315	327	338	350
505 Other labor services:												
Other labor services	54	48	48	45	45	45	45	45	45	45	45	45
Total, Other labor services	54	48	48	45	45	45	45	45	45	45	45	45
506 Social services:												
Social services block grant	1,587	1,619	1,844	1,732	1,718	1,706	1,705	1,737	1,718	1,705	1,702	1,680
Rehabilitation services - Department of Education	3,004	3,434	3,442	3,628	3,721	3,806	3,894	3,983	4,075	4,168	4,265	4,362
Supporting Healthy Families and Adolescent Development	425	468	485	423	369	367	359	350	345	345	345	345
Other social services	-7	-16	52	23	19	17	14	12	12	12	-2	-2
Total, Social services	5,009	5,505	5,823	5,806	5,827	5,896	5,972	6,082	6,150	6,230	6,310	6,385

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
500 Education, Training, Employment, and Social Services:												
Total, Mandatory	2,508	43,265	24,739	27,401	28,757	29,255	29,439	30,103	30,075	30,520	30,860	30,582
Total, Education, Training, Employment, and Social Services	95,516	142,527	122,601	126,120	131,728	134,341	136,661	139,484	141,713	144,419	147,127	149,245
550 Health:												
Discretionary:												
551 Health care services:												
Substance Abuse and Mental Health Services Administration	3,816	4,907	5,640	5,853	5,894	5,931	6,052	6,175	6,300	6,428	6,558	6,693
Indian Health Service	4,850	6,199	5,623	5,857	5,977	6,100	6,227	6,356	6,488	6,622	6,759	6,900
Health Resources and Services Administration	5,374	5,536	6,174	6,042	6,127	6,295	6,425	6,558	6,695	6,833	6,976	7,121
Centers for Disease Control and Prevention	6,343	6,008	6,766	6,472	6,527	6,656	6,780	6,941	7,108	7,278	7,453	7,632
Public Health and Social Services Emergency Fund	1,970	2,826	2,844	2,866	2,812	2,820	2,869	2,902	2,966	3,029	3,099	3,164
Department management and other	811	940	1,205	933	844	861	884	904	926	963	987	1,010
Total, Health care services	23,164	26,416	28,252	28,023	28,181	28,663	29,237	29,836	30,483	31,153	31,832	32,520
552 Health research and training:												
National Institutes of Health	32,514	35,211	37,576	37,624	40,126	40,557	41,111	41,961	42,851	43,762	44,689	45,639
Clinical training	819	847	1,001	1,086	1,043	1,042	1,063	1,085	1,108	1,131	1,153	1,176
Other health research and training	651	1,206	766	706	728	750	758	776	796	817	839	859
NIH Innovation, CURES Act	20	105	184	188	203	208	213	215	221	225	229	235
Total, Health research and training	34,004	37,369	39,527	39,604	42,100	42,557	43,145	44,037	44,976	45,935	46,910	47,909
554 Consumer and occupational health and safety:												
Food safety and inspection	1,055	1,053	1,089	1,127	1,164	1,205	1,246	1,289	1,335	1,384	1,430	1,479
Occupational and mine safety and health	938	946	983	1,014	1,043	1,076	1,110	1,143	1,179	1,215	1,251	1,290
Food and Drug Administration	2,033	2,742	2,657	3,404	3,245	3,279	3,377	3,480	3,585	3,695	3,806	3,920
Consumer Product Safety Commission	128	126	131	133	137	142	147	151	156	161	166	171
FDA Innovation, Cures Act	23	26	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	4,177	4,893	4,860	5,678	5,589	5,702	5,880	6,063	6,255	6,455	6,653	6,860
Total, Discretionary	61,345	68,678	72,639	73,305	75,870	76,922	78,262	79,936	81,714	83,543	85,395	87,289
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	389,157	418,681	425,986	445,644	469,711	499,076	524,552	554,437	593,099	627,739	664,394	703,269
Children's Health Insurance Program (CHIP)	17,282	18,435	16,883	15,191	15,932	16,709	17,553	18,437	19,365	20,340	21,350	19,720
Health coverage tax credit	27	31	8	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	45,964	48,857	42,124	41,975	43,264	44,275	45,324	46,841	47,965	49,663	51,895	54,184
Small business health insurance tax credit	1	6	4	3	2	1	1	--	--	--	--	--

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
550 Health:												
Mandatory:												
551 Health care services:												
Reduced cost sharing for individuals enrolling in qualified health plans	--	7,575	7,975	8,107	8,507	8,934	9,381	9,861	10,369	10,903	11,465	12,056
Reinsurance and risk adjustment program payments	3,265	7,232	4,319	4,058	4,424	4,126	4,334	4,546	4,769	4,169	4,374	4,589
Federal employees' and retired employees' health benefits	15,188	16,627	17,492	18,849	20,351	21,095	22,469	23,617	25,331	26,868	28,791	30,604
DoD Medicare-eligible retiree health care fund	10,066	10,961	11,308	11,935	12,379	13,062	13,691	14,473	15,203	16,044	16,902	17,793
UMWA Funds (coal miner retiree health)	350	297	340	337	329	324	322	315	310	306	301	299
State grants and demonstrations	472	476	610	189	144	122	112	112	109	114	110	109
Child Enrollment Contingency Fund	--	200	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	366	383	393	405	415	384	280	68	20	--	--	--
Health Resources and Services Administration	4,367	4,622	2,728	388	346	309	309	315	322	328	335	341
Other mandatory health services activities	1,915	2,939	2,736	3,154	3,344	3,354	3,391	3,659	3,775	3,886	3,505	3,463
Total, Health care services	488,420	537,322	532,906	550,235	579,148	611,771	641,719	676,681	720,637	760,360	803,422	846,427
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	471	558	--	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	134	100	48	13	--	--	-3	-3	-4	-4	-5	-5
Centers for Disease Control and Prevention	834	717	812	697	331	140	37	1	1	1	1	1
Diabetes research and other	12	-103	161	120	33	-38	-45	-51	-51	-50	-50	-63
Total, Health research and training	1,451	1,272	1,021	830	364	102	-11	-53	-54	-53	-54	-67
554 Consumer and occupational health and safety:												
Other	--	-5	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	--	-5	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	489,871	538,589	533,927	551,064	579,511	611,872	641,707	676,627	720,582	760,306	803,367	846,359
Total, Health	551,216	607,267	606,566	624,369	655,381	688,794	719,969	756,563	802,296	843,849	888,762	933,648
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,995	2,644	3,176	3,401	3,447	3,303	3,386	3,474	3,566	3,660	3,756	3,857
Supplementary medical insurance (SMI) administrative expenses	2,777	2,785	2,877	3,051	3,186	3,287	3,353	3,462	3,534	3,627	3,723	3,820
Medicare prescription drug (SMI) administrative expenses	435	461	432	526	575	617	658	690	722	751	774	798
Health care fraud and abuse control	651	430	585	797	823	849	875	902	930	959	990	1,020
Total, Medicare	6,858	6,320	7,070	7,775	8,031	8,056	8,272	8,528	8,752	8,997	9,243	9,495

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
570 Medicare:												
Total, Discretionary	6,858	6,320	7,070	7,775	8,031	8,056	8,272	8,528	8,752	8,997	9,243	9,495
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	292,366	320,563	341,414	368,466	410,168	430,578	448,926	497,872	535,175	574,999	637,965	640,484
Supplementary medical insurance (SMI)	318,227	357,692	387,821	423,658	476,930	501,405	525,549	591,235	644,221	703,265	789,423	792,365
Medicare prescription drug (SMI)	82,052	84,664	105,557	123,737	141,144	143,109	144,466	166,082	178,514	191,972	220,488	207,406
HI premiums and collections	-3,943	-4,511	-4,699	-5,013	-5,368	-5,763	-6,184	-6,622	-7,083	-7,577	-8,135	-8,716
SMI premiums and collections	-90,906	-97,915	-104,802	-112,823	-121,602	-132,555	-145,147	-158,265	-172,884	-189,066	-209,199	-228,424
Prescription drug premiums and collections	-16,924	-17,483	-19,086	-21,775	-23,993	-26,434	-28,899	-31,323	-33,708	-36,394	-39,165	-42,194
Health care fraud and abuse control	1,120	1,867	1,324	1,147	1,038	867	753	646	539	418	251	91
Medicare interfunas and other	-144	2	5	-2	-2	-4	-2	-2	-3	-3	-3	--
Allowance for Joint Committee enforcement	--	--	-5,743	-15,819	-17,406	-18,986	-19,874	-21,307	-23,504	-35,450	-6,677	--
Total, Medicare	581,848	644,879	701,791	761,576	860,909	892,217	919,588	1,038,316	1,121,267	1,202,164	1,384,948	1,361,012
Total, Mandatory	581,848	644,879	701,791	761,576	860,909	892,217	919,588	1,038,316	1,121,267	1,202,164	1,384,948	1,361,012
Total, Medicare	588,706	651,199	708,861	769,351	868,940	900,273	927,860	1,046,844	1,130,019	1,211,161	1,394,191	1,370,507
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	126	135	138	140	142	145	149	152	155	158	161	165
Employee Benefits Security Administration and other	178	169	187	193	199	206	213	219	226	233	242	249
Total, General retirement and disability insurance (excluding social se	304	304	325	333	341	351	362	371	381	391	403	414
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	112	105	108	110	112	114	116	119	121	123	126	128
Armed forces retirement home	57	68	65	67	69	72	74	74	77	80	82	85
Total, Federal employee retirement and disability	169	173	173	177	181	186	190	193	198	203	208	213
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	2,882	2,347	2,415	3,225	3,066	3,256	3,449	3,527	3,619	3,571	3,642	3,714
Total, Unemployment compensation	2,882	2,347	2,415	3,225	3,066	3,256	3,449	3,527	3,619	3,571	3,642	3,714
604 Housing assistance:												
Tenant-Based Rental Assistance	21,505	22,418	22,616	23,242	24,271	23,872	24,340	24,809	25,304	25,810	26,325	26,852
Project-Based Rental Assistance	11,768	12,039	11,908	12,151	12,229	12,275	12,306	12,337	12,365	12,383	12,398	12,415
Public Housing Operating Fund	4,382	4,336	4,521	4,610	4,703	4,797	4,893	4,990	5,091	5,193	5,296	5,402

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
600 Income Security:												
Mandatory:												
603 Unemployment compensation:												
Unemployment insurance (UI) programs	27,850	26,550	27,208	28,875	30,112	31,501	33,112	35,196	36,919	38,866	40,880	42,915
Trade adjustment assistance, cash assistance	216	229	230	284	330	327	237	168	169	179	194	207
Total, Unemployment compensation	28,066	26,779	27,438	29,159	30,442	31,828	33,349	35,364	37,088	39,045	41,074	43,122
604 Housing assistance:												
Affordable housing program	412	386	412	412	412	412	412	412	412	412	412	412
Housing Trust Fund	-237	-104	-67	-46	-8	7	6	-6	-2	-2	-8	-14
Troubled Asset Relief Program mortgage modification program	2,226	1,723	1,117	854	691	384	--	--	--	--	--	--
Other mandatory housing assistance	-30	-8	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Housing assistance	2,371	1,997	1,460	1,218	1,093	801	416	404	408	408	402	396
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	68,492	71,200	66,011	67,406	69,178	71,104	72,036	74,837	76,730	76,442	76,403	72,920
Child Nutrition Programs	22,766	23,798	24,339	25,098	26,489	27,324	28,162	29,060	29,998	30,956	31,888	32,794
Funds for strengthening markets, income, and supply (Sec. 32)	730	879	1,033	1,254	1,291	1,320	1,334	1,356	1,387	1,418	1,450	1,482
Total, Food and nutrition assistance	91,988	95,877	91,383	93,758	96,958	99,748	101,532	105,253	108,115	108,816	109,741	107,196
609 Other income security:												
Supplemental security income (SSI)	50,822	56,026	57,240	58,482	64,616	61,824	58,658	65,357	67,265	69,064	76,372	67,601
Child support and family support programs	4,137	4,235	4,307	4,405	4,494	4,594	4,686	4,758	4,820	4,891	4,969	5,044
Federal share of child support collections	-609	-596	-585	-573	-561	-550	-539	-528	-518	-507	-497	-487
Temporary assistance for needy families (TANF) and related programs	17,081	17,133	16,827	17,297	17,502	17,589	17,735	17,442	17,358	17,565	17,392	17,141
Child Care Entitlement to States	2,358	2,819	3,296	3,300	3,148	3,047	3,018	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	8,581	7,876	8,404	8,834	9,062	9,686	9,936	10,405	10,891	11,463	12,025	12,836
Earned income tax credit (EITC)	58,640	60,666	62,935	63,721	65,025	66,405	67,831	69,318	70,743	73,903	74,844	75,592
Children's research and technical assistance	41	43	37	37	37	37	37	37	37	37	37	37
SSI recoveries and receipts	-3,024	-3,064	-3,112	-3,160	-3,227	-3,291	-3,356	-3,444	-3,523	-3,594	-3,674	-3,726
Payments for disaster employee retention credits	250	200	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	18,597	35,506	35,747	35,793	35,670	36,751	36,769	36,832	36,921	37,222	38,176	39,591
Total, Other income security	156,874	180,844	185,096	188,136	195,766	196,092	194,775	203,094	206,911	212,961	222,561	216,546
Total, Mandatory	425,834	459,664	465,071	477,730	500,507	505,174	507,365	530,211	550,237	562,082	586,464	573,546
Total, Income Security	495,318	533,228	539,832	554,996	579,529	585,011	588,747	613,024	634,600	647,822	673,748	662,455

650 Social Security:
Discretionary:

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
650 Social Security:												
Discretionary:												
651 Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,167	3,307	3,365	3,497	3,600	3,709	3,823	3,941	4,063	4,188	4,317	4,450
Disability insurance (DI) administrative expenses (off-budget)	2,651	2,764	2,727	2,879	2,947	3,012	3,089	3,177	3,284	3,389	3,487	3,598
Limitation on administrative expenses (off-budget)	-49	-282	-206	-145	-92	-44	-60	-61	-61	-63	-15	-8
Other discretionary (on-budget)	7	1	3	--	--	--	--	--	--	--	--	--
Total, Social security	5,776	5,790	5,889	6,231	6,455	6,677	6,852	7,057	7,286	7,514	7,789	8,040
Total, Discretionary	5,776	5,790	5,889	6,231	6,455	6,677	6,852	7,057	7,286	7,514	7,789	8,040
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	838,117	894,438	953,109	1,014,450	1,079,412	1,147,968	1,220,155	1,294,050	1,370,758	1,450,448	1,537,311	1,627,290
Disability insurance (DI)(off-budget)	143,893	146,724	148,939	151,717	155,575	160,739	166,840	174,383	182,588	191,384	199,218	207,285
Limitation on administrative expenses	3	--	--	--	--	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	2	3	3	3	3	3	3	3	3	3	3	3
Total, Social security	982,015	1,041,165	1,102,051	1,166,170	1,234,990	1,308,710	1,386,998	1,468,436	1,553,349	1,641,835	1,736,532	1,834,578
Total, Mandatory	982,015	1,041,165	1,102,051	1,166,170	1,234,990	1,308,710	1,386,998	1,468,436	1,553,349	1,641,835	1,736,532	1,834,578
Total, Social Security	987,791	1,046,955	1,107,940	1,172,401	1,241,445	1,315,387	1,393,850	1,475,493	1,560,635	1,649,349	1,744,321	1,842,618
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Filipino Veterans Equity Compensation	--	1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	--	1	1	1	1	1	1	1	1	1	1	1
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	28	80	64	49	51	52	54	55	56	57	58	60
Total, Veterans education, training, and rehabilitation	28	80	64	49	51	52	54	55	56	57	58	60
703 Hospital and medical care for veterans:												
Medical care and hospital services	55,614	59,723	62,497	64,610	66,629	68,707	70,871	73,109	75,429	77,818	80,290	82,849
Medical facilities	5,721	7,132	6,928	7,402	7,666	7,819	8,015	8,217	8,428	8,642	8,865	9,053
Medical and prosthetic research	644	736	764	800	827	848	873	896	921	949	975	996
Medical community care	9,308	9,346	11,509	12,119	12,551	12,799	13,058	13,318	13,583	13,855	14,132	14,416
Collections for medical care	-3,528	-3,627	-3,912	-4,113	-4,131	-4,250	-4,362	-4,474	-4,582	-4,688	-4,793	-4,901
Construction	1,876	2,092	3,297	3,144	3,306	3,346	3,371	3,407	3,476	3,546	3,618	3,690

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
700 Veterans Benefits and Services:												
Mandatory:												
705 Other veterans benefits and services:												
National homes, Battle Monument contributions and other	10	-1	-2	2	1	1	-1	--	-1	-2	-3	-3
Total, Other veterans benefits and services	214	824	50	2	1	1	-1	--	-1	-2	-3	-3
Total, Mandatory	100,987	116,237	126,282	132,070	149,510	148,486	146,479	167,309	177,061	186,978	212,535	194,463
Total, Veterans Benefits and Services	178,856	200,458	215,806	225,137	245,481	247,148	247,973	271,741	284,565	297,656	326,489	311,760
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,643	6,166	6,672	7,074	7,281	7,487	7,705	7,929	8,160	8,397	8,643	8,897
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,264	1,292	1,329	1,370	1,413	1,459	1,505	1,553	1,603	1,656	1,709	1,764
Border and transportation security activities	21,843	24,310	24,141	24,904	25,990	26,951	27,692	28,510	29,346	30,223	31,127	32,058
Equal Employment Opportunity Commission	359	378	390	403	418	431	445	460	475	491	507	524
Treasury forfeiture fund, discretionary change in mandatory program	--	-94	-235	-282	-141	-94	-94	--	--	--	--	--
Tax law, criminal investigations (IRS)	576	598	639	656	663	687	712	738	766	792	821	853
United States Secret Service	1,901	2,096	2,100	2,171	2,189	2,259	2,332	2,406	2,486	2,566	2,649	2,735
Other law enforcement activities	1,420	1,782	1,645	1,490	1,543	1,587	1,629	1,682	1,731	1,782	1,837	1,893
Total, Federal law enforcement activities	33,006	36,528	36,681	37,786	39,356	40,767	41,926	43,278	44,567	45,907	47,293	48,724
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	6,031	5,964	6,263	6,511	6,694	6,879	7,069	7,272	7,478	7,694	7,913	8,138
Representation of indigents in civil cases	442	411	418	426	434	444	452	461	470	481	489	499
Federal judicial and other litigative activities	7,183	7,124	7,491	7,984	8,158	8,406	8,666	8,933	9,211	9,502	9,795	10,104
Total, Federal litigative and judicial activities	13,656	13,499	14,172	14,921	15,286	15,729	16,187	16,666	17,159	17,677	18,197	18,741
753 Federal correctional activities:												
Federal prison system and detention trustee program	6,809	6,994	7,041	7,694	7,915	8,158	8,410	8,669	8,940	9,218	9,504	9,801
Total, Federal correctional activities	6,809	6,994	7,041	7,694	7,915	8,158	8,410	8,669	8,940	9,218	9,504	9,801
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	231	310	240	273	291	298	303	310	315	322	329	335
State and Local Law Enforcement Assistance	826	2,042	1,646	1,669	1,701	1,735	1,770	1,805	1,841	1,877	1,916	1,954
Crime victims fund, discretionary change in mandatory program	--	-2,710	-1,693	-1,354	-1,016	--	--	--	--	--	--	--
Other justice programs	1,022	1,510	1,166	1,266	1,297	1,316	1,299	1,324	1,353	1,378	1,407	1,437

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
750 Administration of Justice:												
Discretionary:												
Total, Criminal justice assistance	2,079	1,152	1,359	1,854	2,273	3,349	3,372	3,439	3,509	3,577	3,652	3,726
Total, Discretionary	55,550	58,173	59,253	62,255	64,830	68,003	69,895	72,052	74,175	76,379	78,646	80,992
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	6,268	7,142	7,489	7,450	7,538	7,747	7,956	8,176	8,370	8,581	8,343	8,311
Immigration and customs fees	-9,106	-9,940	-10,195	-10,561	-10,871	-11,196	-11,526	-11,936	-12,292	-11,766	-7,703	-7,775
Other mandatory law enforcement programs	213	384	373	333	320	296	270	273	260	251	252	250
Treasury forfeiture fund	952	519	546	567	560	589	547	542	547	558	569	581
Total, Federal law enforcement activities	-1,673	-1,895	-1,787	-2,211	-2,453	-2,564	-2,753	-2,945	-3,115	-2,376	1,461	1,367
752 Federal litigative and judicial activities:												
Federal forfeiture fund	2,587	4,241	1,371	1,068	1,047	1,034	1,034	1,034	1,034	1,034	1,034	1,034
Other mandatory programs	306	769	498	528	585	536	540	548	551	557	565	575
Federal judicial officers salaries and expenses	407	423	430	465	476	486	499	511	511	511	511	508
Salaries and Expenses, Department of Justice	18	404	1	--	--	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	3,318	5,837	2,300	2,061	2,108	2,056	2,073	2,093	2,096	2,102	2,110	2,117
753 Federal correctional activities:												
Mandatory programs	12	-3	-3	--	--	--	--	--	--	--	--	--
Total, Federal correctional activities	12	-3	-3	--	--	--	--	--	--	--	--	--
754 Criminal justice assistance:												
Crime victims fund	1,843	7,172	9,529	6,794	5,169	3,577	2,500	2,500	2,500	2,500	2,500	2,500
Victims compensation fund	1,246	1,200	1,200	563	200	--	--	--	--	--	--	--
September 11 victim compensation	1	--	--	--	--	--	--	--	--	--	--	--
Victims of state-sponsored terrorism fund	2	1,152	170	170	170	170	170	170	95	89	--	--
Public safety officers' benefits	116	140	115	115	115	115	115	115	115	115	115	115
Domestic Trafficking Victims' Fund	3	4	5	1	1	1	1	1	1	1	1	1
Total, Criminal justice assistance	3,211	9,668	11,019	7,643	5,655	3,863	2,786	2,786	2,711	2,705	2,616	2,616
Total, Mandatory	4,868	13,607	11,529	7,493	5,310	3,355	2,106	1,934	1,692	2,431	6,187	6,100
Total, Administration of Justice	60,418	71,780	70,782	69,748	70,140	71,358	72,001	73,986	75,867	78,810	84,833	87,092
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	3,947	4,941	4,412	4,527	4,618	4,758	4,900	5,045	5,195	5,356	5,516	5,687

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
800 General Government:												
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	142	192	125	145	141	142	142	143	143	143	142	142
Total, Legislative functions	142	192	125	145	141	142	142	143	143	143	142	142
803 Central fiscal operations:												
Federal financing bank	-353	-1,344	14	227	89	293	58	260	238	227	225	212
Charges for administrative expenses of the Social Security Act	-720	-767	-781	-781	-782	-782	-783	-783	-784	-785	-785	-786
Other mandatory programs	1,097	1,118	1,353	1,380	1,416	1,447	1,483	1,519	1,555	1,591	1,626	1,664
Total, Central fiscal operations	24	-993	586	826	723	958	758	996	1,009	1,033	1,066	1,090
804 General property and records management:												
Mandatory programs	114	-619	-297	-139	-139	-143	-146	-149	-153	-157	-160	-163
Offsetting receipts	-26	-36	-37	-39	-39	-37	-37	-37	-37	-38	-38	-38
Total, General property and records management	88	-655	-334	-178	-178	-180	-183	-186	-190	-195	-198	-201
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
OPM Revolving Fund	-232	--	1,704	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-15	1	-5	-2	-3	-3	-2	-2	-4	-3	-3	-4
Total, Central personnel management	-247	1	1,699	-2	-3	-3	-2	-2	-4	-3	-3	-4
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	8	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	290	96	87	87	811	86	86	452	86	86	86	86
Tax revenues for Puerto Rico (Treasury)	533	617	536	520	524	462	445	452	458	465	472	452
Other general purpose fiscal assistance	2,631	3,955	3,627	3,179	3,216	3,348	3,329	3,440	3,563	3,627	3,682	3,645
Build American Bond Payments, Recovery Act	3,539	3,539	3,773	3,773	3,773	3,773	3,773	3,773	3,773	3,773	3,773	3,773
Total, General purpose fiscal assistance	7,001	8,213	8,029	7,565	8,330	7,675	7,639	8,123	7,886	7,957	8,019	7,962
808 Other general government:												
Territories	319	285	263	289	260	264	171	86	51	28	28	28
Presidential election campaign fund	--	41	227	--	--	21	189	--	--	--	68	--
Judgment Fund and other mandatory programs	1,474	2,149	2,192	2,149	2,142	2,137	2,132	2,130	2,129	2,106	2,104	2,101
Total, Other general government	1,793	2,475	2,682	2,438	2,402	2,422	2,492	2,216	2,180	2,134	2,200	2,129
809 Deductions for offsetting receipts:												
Offsetting receipts	-1,845	-1,594	-1,597	-1,601	-1,604	-1,569	-1,538	-1,491	-1,492	-1,490	-1,459	-1,445
Total, Deductions for offsetting receipts	-1,845	-1,594	-1,597	-1,601	-1,604	-1,569	-1,538	-1,491	-1,492	-1,490	-1,459	-1,445
Total, Mandatory	6,956	7,639	11,190	9,193	9,811	9,445	9,308	9,799	9,532	9,579	9,767	9,673

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
900 Net Interest:												
Mandatory:												
908 Other interest:												
Interest on loans to the national flood insurance fund	-368	-536	-573	-589	-581	-579	-577	-576	-576	-719	-735	-747
Interest, Postal retiree health fund	-1,343	-1,282	-1,155	-1,030	-905	-780	-622	-532	-383	-234	-158	--
Interest, other special and revolving funds	-1,003	-1,228	-1,030	-1,028	-1,084	-938	-963	-970	-984	-925	-945	-936
Total, Other interest	-44,441	-49,858	-52,417	-55,095	-58,654	-61,659	-65,238	-67,923	-68,050	-73,083	-76,057	-77,965
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-1,984	-862	-863	-869	-838	-804	-778	-755	-735	-719	-707	-700
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-1,985	-863	-864	-870	-839	-805	-779	-756	-736	-720	-708	-701
Total, Mandatory	324,975	393,586	482,137	548,350	611,461	666,473	709,130	748,537	788,920	828,367	868,144	902,589
Total, Net Interest	324,975	393,586	482,137	548,350	611,461	666,473	709,130	748,537	788,920	828,367	868,144	902,589

920 Allowances:												
Discretionary:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee enforcement (Nondefense)	--	--	-20,467	-29,650	-32,749	-34,406	-35,524	-36,499	-37,453	-38,433	-39,393	-40,373
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-20,467	-29,650	-32,749	-34,406	-35,524	-36,499	-37,453	-38,433	-39,393	-40,373
924 Adjustment for Budget Control Act Caps (Non-Security):												
Adjustment to meet discretionary non-security spending caps	--	5	-26,199	-42,704	-49,139	-52,632	-54,858	-56,539	-58,029	-59,336	-60,666	-62,012
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	5	-26,199	-42,704	-49,139	-52,632	-54,858	-56,539	-58,029	-59,336	-60,666	-62,012
Total, Discretionary	--	5	-46,666	-72,354	-81,888	-87,038	-90,382	-93,038	-95,482	-97,769	-100,059	-102,385
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-3,626	-4,419	-5,057	-5,607	-5,432	-5,621	-5,859	-5,955	-1,446	-743
Impact of Popup on Joint Committee Enforcement	--	--	--	1,242	1,385	1,449	1,553	1,489	1,523	1,553	1,545	460
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-3,626	-3,177	-3,672	-4,158	-3,879	-4,132	-4,336	-4,402	99	-283
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	164	164	--	--	--	82	88	142	179	168	168

Table 26-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
920 Allowances:												
Mandatory:												
Total, Spectrum relocation	--	164	164	--	--	--	82	88	142	179	168	168
927 Disability insurance reforms:												
Disability Insurance Reforms	--	--	--	-500	-800	-1,100	-1,100	-1,500	-1,500	-1,500	-1,500	-1,500
Total, Disability insurance reforms	--	--	--	-500	-800	-1,100	-1,100	-1,500	-1,500	-1,500	-1,500	-1,500
Total, Mandatory	--	164	-3,462	-3,677	-4,472	-5,258	-4,897	-5,544	-5,694	-5,723	-1,233	-1,615
Total, Allowances	--	169	-50,128	-76,031	-86,360	-92,296	-95,279	-98,582	-101,176	-103,492	-101,292	-104,000
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-25,042	-28,737	-31,289	-32,658	-33,416	-34,163	-34,841	-35,385	-35,935	-36,429	-37,061	-37,636
Employing agency contributions, DoD Retiree Health Care Fund	-8,385	-7,763	-8,054	-8,532	-9,026	-9,543	-10,080	-10,612	-11,175	-11,766	-12,386	-13,041
Employing agency contributions, Civil Service Retirement and Disability Fund	-27,430	-27,487	-32,010	-32,539	-33,353	-34,159	-34,964	-35,784	-36,606	-37,418	-38,227	-39,036
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,492	-3,501	-3,834	-3,841	-3,887	-1,953	-69	--	--	--	--	--
Contributions to HI trust fund	-4,478	-4,476	-4,496	-4,605	-4,762	-4,869	-4,978	-5,147	-5,292	-5,441	-5,628	-5,721
Other contributions to employee retirement and disability funds	-361	-368	-374	-381	-389	-397	-406	-415	-425	-434	-444	-454
Total, Employer share, employee retirement (on-budget)	-69,188	-72,332	-80,057	-82,556	-84,833	-85,084	-85,338	-87,343	-89,433	-91,488	-93,746	-95,888
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-18,193	-18,040	-18,194	-18,754	-19,464	-19,976	-20,509	-21,287	-21,960	-22,643	-23,480	-23,909
Total, Employer share, employee retirement (off-budget)	-18,193	-18,040	-18,194	-18,754	-19,464	-19,976	-20,509	-21,287	-21,960	-22,643	-23,480	-23,909
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-4,592	-5,429	-5,351	-5,286	-6,193	-5,890	-6,154	-6,809	-6,700	-6,995	-7,175	-7,400
Total, Rents and royalties on the Outer Continental Shelf	-4,592	-5,429	-5,351	-5,286	-6,193	-5,890	-6,154	-6,809	-6,700	-6,995	-7,175	-7,400
959 Other undistributed offsetting receipts:												
National Wireless Initiative	-1	--	--	--	--	--	--	--	--	--	--	--
Spectrum relocation receipts	-5,895	-1,140	-2,720	-95	--	-60	-60	-12,285	--	--	--	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	--	--	--	-725	--	--	-366	-1	-1	-1	-1
Total, Other undistributed offsetting receipts	-5,896	-1,140	-2,720	-95	-725	-60	-60	-12,651	-1	-1	-1	-1

Table 26-12 Baseline
 Net Outlays By Function, Category, and Program
 (In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
950 Undistributed Offsetting Receipts:												
Total, Mandatory	-97,869	-96,941	-106,322	-106,691	-111,215	-111,010	-112,061	-128,090	-118,094	-121,127	-124,402	-127,198
Total, Undistributed Offsetting Receipts	-97,869	-96,941	-106,322	-106,691	-111,215	-111,010	-112,061	-128,090	-118,094	-121,127	-124,402	-127,198
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Total, Net Outlays	4,109,042	4,535,577	4,709,195	4,923,396	5,227,509	5,433,614	5,633,760	5,963,370	6,289,547	6,592,769	7,047,584	7,201,670