

## 25. FEDERAL DRUG CONTROL FUNDING

The FY 2020 Budget supports \$34.6 billion for National Drug Control Program agencies to implement the Administration's drug control policies. The funding requested by each Department and agency in the National Drug Control Program is included in the table below.

**Table 25-1. DRUG CONTROL FUNDING FY 2018–FY 2020**  
(Dollars in millions)

Department/Agency	FY 2018 Final	FY 2019 CR <sup>1</sup>	FY 2020 President's Budget
<b>Department of Agriculture:</b>			
U.S. Forest Service .....	14.800	15.000	14.800
Office of Rural Development .....	54.000	29.000	46.000
<b>Total USDA .....</b>	<b>68.800</b>	<b>44.000</b>	<b>60.800</b>
<b>Court Services and Offender Supervision Agency for D.C.: .....</b>	<b>\$54.654</b>	<b>\$55.668</b>	<b>\$55.997</b>
<b>Department of Defense:</b>			
Drug Interdiction and Counterdrug Activities <sup>2</sup> (incl. OPTEMPO, DSCA, and OCO) .....	1,335.151	1,312.591	1,249.023
Defense Health Program .....	84.589	100.901	89.654
<b>Total DOD .....</b>	<b>1,419.740</b>	<b>1,413.492</b>	<b>1,338.677</b>
<b>Department of Education:</b>			
Office of Elementary and Secondary Education .....	60.912	54.767	55.504
<b>Federal Judiciary: .....</b>	<b>1,112.536</b>	<b>1,146.717</b>	<b>1,197.305</b>
<b>Department of Health and Human Services:</b>			
Administration for Children and Families .....	40.000	40.000	60.000
Centers for Disease Control and Prevention .....	475.579	475.579	475.579
Centers for Medicare and Medicaid Services .....	7,500.000	7,910.000	8,420.000
Health Resources and Services Administration .....	644.000	664.000	664.000
Indian Health Service .....	113.056	114.734	122.715
National Institute on Alcohol Abuse and Alcoholism .....	55.891	57.780	49.737
National Institute on Drug Abuse .....	1,374.374	1,419.844	1,296.379
Substance Abuse and Mental Health Services Administration (incl. DFC in FY 2020) <sup>3,4</sup> .....	4,122.574	4,140.271	4,134.249
<b>Total HHS .....</b>	<b>14,325.474</b>	<b>14,822.208</b>	<b>15,222.659</b>
<b>Department of Homeland Security:</b>			
Customs and Border Protection .....	3,096.398	3,104.050	3,761.469
Federal Emergency Management Agency .....	85.000	85.000	55.000
Federal Law Enforcement Training Center .....	49.305	53.446	57.126
Immigration and Customs Enforcement .....	631.846	560.797	591.221
U.S. Coast Guard .....	1,922.900	1,389.622	1,644.461
<b>Total DHS .....</b>	<b>5,785.449</b>	<b>5,192.915</b>	<b>6,109.277</b>
<b>Department of Housing and Urban Development:</b>			
Office of Community Planning and Development .....	554.975	554.975	576.221
<b>Department of the Interior:</b>			
Bureau of Indian Affairs .....	17.216	17.216	19.762
Bureau of Land Management .....	5.100	5.100	5.100
National Park Service .....	3.300	3.300	3.160
<b>Total DOI .....</b>	<b>25.616</b>	<b>25.616</b>	<b>28.022</b>
<b>Department of Justice:</b>			
Assets Forfeiture Fund .....	225.654	226.313	222.313
Bureau of Prisons .....	3,417.611	3,417.611	3,364.868
Criminal Division .....	37.447	37.447	39.508
Drug Enforcement Administration (incl. HIDTA in FY 2020) <sup>5</sup> .....	2,582.791	2,584.443	2,976.295

**Table 25–1. DRUG CONTROL FUNDING FY 2018–FY 2020—Continued**  
(Dollars in millions)

Department/Agency	FY 2018 Final	FY 2019 CR <sup>1</sup>	FY 2020 President's Budget
Organized Crime Drug Enforcement Task Force .....	542.850	542.850	550.458
Office of Justice Programs .....	487.209	487.209	415.676
U.S. Attorneys .....	81.353	81.353	85.693
United States Marshals Service .....	789.114	813.552	858.757
<b>Total DOJ .....</b>	<b>8,164.029</b>	<b>8,190.778</b>	<b>8,513.568</b>
<b>Department of Labor:</b>			
Employment and Training Administration .....	6.000	6.000	6.000
Office of Workers' Compensation Programs .....	4.180	7.769	7.769
<b>Total DOL .....</b>	<b>10.180</b>	<b>13.769</b>	<b>13.769</b>
<b>Office of National Drug Control Policy:</b>			
Operations .....	18.400	18.400	16.400
High Intensity Drug Trafficking Areas Program <sup>5</sup> .....	280.000	280.000	0.000
Other Federal Drug Control Programs <sup>4</sup> .....	117.093	117.093	12.101
<b>Total ONDCP .....</b>	<b>415.493</b>	<b>415.493</b>	<b>28.501</b>
<b>Department of State:<sup>6</sup></b>			
Bureau of International Narcotics and Law Enforcement Affairs .....	387.454	387.454	381.595
United States Agency for International Development .....	104.845	104.845	70.518
<b>Total DOS .....</b>	<b>492.299</b>	<b>492.299</b>	<b>452.113</b>
<b>Department of the Transportation:</b>			
Federal Aviation Administration .....	30.479	32.600	34.163
National Highway Traffic Safety Administration .....	7.571	3.221	6.700
<b>Total DOT .....</b>	<b>38.050</b>	<b>35.821</b>	<b>40.863</b>
<b>Department of the Treasury:</b>			
Internal Revenue Service .....	63.076	60.257	60.257
<b>Department of Veterans Affairs:</b>			
Veterans Health Administration .....	767.422	793.572	823.741
<b>Total Federal Drug Budget<sup>7</sup></b>	<b>\$33,358.705</b>	<b>\$33,312.347</b>	<b>\$34,577.274</b>

<sup>1</sup> The following Departments in the report reflect enacted funding for FY 2019: Department of Defense, Department of Health and Human Services (except for the Indian Health Service), Department of Housing and Urban Development, Department of Labor, and Department of Veterans Affairs.

<sup>2</sup> Due to statutory changes included in the FY 2017 National Defense Authorization Act that consolidated the Department of Defense's (DOD) security sector assistance authorities, funding for building foreign partner counter-drug enforcement capacities is now included in DOD's Defense Security Cooperation Agency's budget request.

<sup>3</sup> Includes budget authority and funding through evaluation set-aside authorized by Section 241 of the Public Health Service (PHS) Act.

<sup>4</sup> The FY 2020 funding level for SAMHSA includes \$100 million for the Drug-Free Communities (DFC) program. For FY 2018 and FY 2019, DFC is included under the Office of National Drug Control Policy heading.

<sup>5</sup> The FY 2020 funding level for DEA includes \$254 million for the High Intensity Drug Trafficking Areas (HIDTA) program. For FY 2018 and FY 2019, HIDTA is included under the Office of National Drug Control Policy heading.

<sup>6</sup> Funding for FY 2019 and FY 2020 is a mechanical calculation that does not reflect decisions on funding priorities.

<sup>7</sup> Detail may not sum to total due to rounding.